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The Town of

Wentworth

New Hampshire



Library before 1921 Fire

Annual Report
2008



In Fond Remembrance
Roy H. Ames
August 30, 1936 - November 02, 2008

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TOWN OFFICIALS FOR 2008

Selectmen/Health/Officer	Palmer W. Koelb	2009
Selectmen/Health/Officer	Randy C. Morrison, Chair	2010
Selectmen/Health/Officer	Francis A. Muzzey	2011
Administrative Assistant	Janet E. Woolner	-
Road Agent	Bobby Cass	-
Treasurer	Deborah Vlk	2010
Town Clerk/Tax Collector	Mary E. Davis	2009
Police Chief	Kevin Kay	-
Town Trustee	Eleanor Murray	2010
Town Trustee	Kevin Kay	2009
Town Trustee	L. Clarke Hill	2011
Library Trustee	Helen Ray	2011
Library Trustee	Angela Comeau	2009
Library Trustee	Donna Herlihy	2010
Conservation Commission	Eleanor Murray	

ELECTION OFFICERS

Moderator	Stephen Welch	2010
Supervisor Checklist	Paula Davis, Chairperson	2010
Supervisor Checklist	Deborah Vlk	2012
Supervisor Checklist	Helen Downing	2013

BALLOT CLERKS

Eleanor Murray	2009	Kathleen Springham-Mack	2009
Lisa Ames (alt)	2009	Michele Adams (alt)	2009
George Morrill	2009	Susan Bliss (alt)	2009

PLANNING BOARD

John Vlk	2010	Helen Downing	2010
Eleanor Murray	2011	Terry DeCotis	2009
Eugene Page	2009	Francis Muzzey, Ex officio	
Gini Gove (alt)			

Richard Borger Jr , Chairman 2011

FIRE COMMISSIONERS

Kevin Kay	2009	Peter Chierichetti	2009
Jeffrey Ames	2009		

FOREST FIRE WARDENS

Paul E. Davis Jr	Jeffery Ames	Stephen Welch
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State of New Hampshire
Town of Wentworth

Warrant for year 2009 Town Meeting

To the inhabitants of the Town of Wentworth, in Grafton County, in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the Annual Town Meeting of the Town of Wentworth, New Hampshire will be held at the Wentworth Elementary School, 1247 Mt Moosilauke Hwy, Route 25, Wentworth NH on March 10, 2009.

The polls will open at 11 AM and close at 7 PM to vote on Article 1 (the election of Town Officers). All other articles will be presented, discussed, and acted upon beginning at 7 PM.

1. To choose all necessary Town Officers for the ensuing year. (By Official Ballot)
2. To receive reports from the Selectmen, Town Clerk/Tax Collector, Treasurer, Auditors, and other Town Officers; and to vote on any motion relating to these reports.
3. To see if the Town will vote to discontinue the Town Hall Maintenance fund created in 1994. All money in that fund was withdrawn and used in 1997 by vote of the Town Meeting in 1997 (article 5). This is a housekeeping item to officially discontinue that fund, per the request of the Department of Revenue Administration.
4. To see if the Town will vote to discontinue the Emergency Communication Capital Reserve Fund created in 1996. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the town's general fund. (Majority vote required).
5. To see if the Town will vote to raise and appropriate the sum of \$ \$8,128 to be added to the Fire Department Grant Expendable Trust Fund established in 2004. This sum to come from fund balance (surplus) and no amount to be raised from taxation. (Majority vote required).

Note: The \$8,128 from fund balance represents the amount from the discontinued Emergency Communication CRF in warrant article 4.

6. To see if the Town will compensate the combined office of **Town Clerk and Tax Collector** with an annual salary of **\$20,000**, plus usual benefits given to Town employees, in lieu of all statutory fees. This salary shall cover all duties and travel associated with the combined office, and requires the office being open to the public at least 20 hours per week until the town shall vote otherwise.

7. To see if the Town will vote to raise and appropriate the sum of **\$270,672** for **General Municipal Operations** for the purposes detailed in the operating budget posted with the warrant, of this total **\$37,000** is to come from unreserved fund balance, with the remaining sum of **\$233,672** to come from general 2009 taxation. This article does not include any amounts contained in any other article. (Majority vote required).

8. To see if the Town will vote to raise and appropriate the sum of **\$ 9,455** for the following Health Agencies and Organizations:

- American Red Cross (provides help for emergencies & disaster relief) \$ 300
- Mt Moosilauke Health Center (provides healthcare & counseling) \$2,500
- Voices Against Violence (service & education for domestic & sexual violence) \$ 650
- Tri-County CAP (fuel assistance, food, electrical & referral assistance) \$1,650
- Visiting Nurse Alliance of NH/VT (Homecare, Hospice & Family Health) \$1,733
- Grafton County Senior Citizens (meals, transportation & day service) \$1,062
- Pemi-Baker Home Health Care (Homecare, Hospice & Family Health) \$1,060
- CASA (Court Appointed Special Advocates for Children) \$ 500

9. To see if the Town will vote to raise and appropriate the sum of **\$500** for **CADY** (Communities for Alcohol and Drug Free Youth) a school and community organization for the purpose of preventing and reducing the use of alcohol, tobacco, and drugs among today's youth.

10. To see if the Town will vote to raise and appropriate the sum of **\$1,600** to be expended by the Planning Board in connection with its activities for such purposes and such uses as deemed necessary by the **Planning Board**.

11. To see if the Town will vote to raise and appropriate the sum of **\$26,400** for the maintenance of the **Fire Department** for the ensuing year, of this total **\$6,005** is to come from the unreserved fund balance (surplus) and the remaining **\$20,395** to come from general 2009 taxation.

12. To see if the Town will vote to raise and appropriate **\$204,070** for **Town Highways**, bridges and lighting for the ensuing year; of this total, **\$10,000** is to come from unreserved fund balance (surplus), and the remaining **\$194,070** to come from general 2009 taxation.

13. To see if the Town will vote to raise and appropriate the sum of **\$1,200** for the upkeep and maintenance of the **Wentworth Historical Society Museum** (Boston & Maine Railroad Depot) and the grounds on which it is situated.

14. To see if the Town will vote to raise and appropriate the sum of **\$250** to be expended by the **Trustees of the Trust Fund** for such purposes as deemed necessary by the Trustees.

15. To see if the Town will vote to raise and appropriate the sum of **\$173,000** to be placed into the following **Expendable Trust Funds and Capital Reserve Funds**:

a. Fire Truck (est 1984)	\$15,000
b. Hwy Equipment & Vehicle (est 1973)	\$15,000
c. Police Cruiser (est 1993)	\$ 5,000
d. Town Bridges Fund (est 1988)	\$ 1,500
e. Ambulance (est 1996)	\$ 1,500
f. Town Hall Repairs/ Maintenance (est 2000)	\$10,000
g. Road Paving (est 2002)	\$10,000
h. Fire Dept Site (est 2004)	\$15,000
i. Transfer Stn Recycling Expendable (est 2008)	\$10,000
j. Town Hall Expendable Trust (est 2005)	\$15,000
k. Bridge Expendable Trust (est 2006)	\$75,000

16. To see if the Town will vote to raise and appropriate the total sum of **\$74,325** to pay for the disposal and hauling of solid waste using the Town **Transfer Facility**.

17. To see if the Town will vote to raise and appropriate **\$500** to be expended by the **Conservation Commission** in connection with its activities for such purposes and such uses as deemed necessary by the Conservation Commission.

18. To see if the Town will vote to raise and appropriate the sum of **\$64,761** for the maintenance of the **Police Department** for the ensuing year, of this total, **\$5,000** is to come from unreserved fund balance (surplus), and the remaining **\$59,761** is to be raised by 2009 taxation.

19. To see if the Town will vote to raise and appropriate the sum of **\$500** for the cost and expenses associated with **Animal and Pest Control**.

20. To see if the Town will vote to raise and appropriate the sum of **\$15,000** for operating expenses for the **Warren/Wentworth Ambulance Service**.

21. To see if the Town will vote to raise and appropriate the sum of **\$3,050** for the **Parks and Recreation Commission** for the maintenance of parks, including the Common, Library, Riverside Park, and Hamilton Memorial Field.

22. To see if the Town will vote to raise and appropriate the sum of **\$38,698** for the **Webster Memorial Library expenses**. **\$7,552** to come from Library income with the remaining sum of **\$31,146** to come from general 2009 taxation.

23. To see if the Town will vote to conditionally reclassify, pursuant to RSA 231:22-a and RSA 231:28-33 (subject to compliance with betterment assessments), a portion of the non-maintained Class 6 Hooper Hill Road as a Town maintained Class 5 highway, beginning at Route 25 and traveling westerly for a distance of approximately 1,600 feet to the westerly side of the present (2009) power-line right of way.

Explanation: If the Town Meeting votes in favor of this article, the reclassification would be conditioned upon the owners of property abutting or served by the road paying for the entire cost of upgrading the road to standards described in the Town's subdivision regulations or Route 25's construction standards, whichever is least stringent. A public hearing would be held within 90 days or such later time as the Town Meeting decides at which details of the proposed construction or

upgrade of the road would be presented, and the abutters would be assessed a proportional cost of the upgrade over a period of 1-10 years, as decided by the Board of Selectmen. The abutters would have the right to submit, within 10 days of the public hearing, a petition not to conditionally reclassify the highway.

24. Shall the town vote to require that the numeric tally of votes by the Board of Selectmen relative to recommending the operating budget and all warrant articles be printed on the warrant next to the affected warrant articles?

25. To see if the Town will vote to authorize the Board of Selectmen to allow the use of OHRVs on class 5 & 6 town roads, specific roads and restrictions to be determined by the Board.

26. To transact any other business that may legally come before the meeting.

Dated this 20th day of February 2009
A true copy Attest:

Palmer W. Koelb

Francis A. Muzzey

Randy C. Morrison, Chairman

WENTWORTH SELECTBOARD

SUMMARY INVENTORY OF VALUATION 2008

<u>Value of Land Only</u>	<u>Acres</u>	<u>Valuation</u>	<u>Totals</u>
Current Use	18,205.360	1,704,016	
Conservation Restriction Assmt	275.500	11,694	
Residential	3,184.441	32,242,100	
Commercial/Industrial	249.740	1,760,000	
Total of Taxable Land	21,915.041		35,717,810
Tax Exempt & Non-Taxable	4,496.350	5,375,800	
<u>Value of Buildings Only</u>			
Residential		54,561,683	
Manufactured Housing as defined in RSA 674:31		2,119,200	
Commercial/Industrial		5,105,100	
Total of Taxable Buildings			61,785,983
Tax Exempt & Non-Taxable		2,895,817	
Public Utilities			9,152,400
Total Valuation Before Exemptions			106,656,193
		<u>Count</u>	
Disability Improvements		0	0
Modified Assessed Valuation			106,656,193
<u>Exemptions</u>		<u>Count</u>	
Blind Exemption		1	15,000
Elderly Exemption		5	55,000
Disabled Exemption		1	5,000
Total Dollar Amount of Exemptions			75,000
Net Valuation Tax Computed			106,581,193
Less utilities			9,152,400
Net Valuation for Municipal Tax Rate			97,428,793
<u>Tax Credits</u>		<u>Count</u>	<u>Valuation</u>
Veterans		46	2,300
Veterans Disabled		4	2,800
<u>Current Use</u>	<u>Acres</u>	<u>Valuation</u>	
Farm	537.400	217,411	
Forest	9,656.160	1,145,215	
Forest with Documented Stewardship	7,413.440	332,655	
Unproductive	598.360	8,735	
Wetlands	0	0	
Total Current Use	18,205.360	1,704,016	

State of New Hampshire
Town of Wentworth

Town Meeting Minutes for 2008

To the inhabitants of the Town of Wentworth, in Grafton County, in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the Annual Town Meeting of the Town of Wentworth, New Hampshire will be held at the Wentworth Elementary School, 1247 Mt Moosilauke Hwy, Route 25, Wentworth on March 11, 2008, at 11:00 AM to act upon the following subjects:

The polls will open at 11 AM and close at 7 PM to vote on Article 1 (the election of Town Officers). All other articles will be presented, discussed, and acted upon beginning at 7 PM.

1. To choose all necessary Town Officers for the ensuing year. (By Official Ballot)
2. To receive reports from the Selectmen, Town Clerk/Tax Collector, Treasurer, Auditors, and other Town Officers; and to vote on any motion relating to these reports.

Motion to accept article as read by John Millican, seconded by Randy Morrison.

Article passed by voice vote

3. To see if the Town will vote to discontinue the Town highway building fund capital reserve #7 that had all the funds withdrawn at the 1997 March Town Meeting.
Motion to accept as read by Palmer Koelb, seconded by John Millican

Article passed by voice vote

4. Do you favor the Wentworth and Warren School Boards continuing in their efforts? to combine the resources of the two schools in an effort to save money and improve education in our communities? (We currently have a two-year agreement to share resources.)

Motion to accept article by John Millican, seconded by Paul Davis, Sr.
The voters were in agreement to continue working with the Warren School Board.

Voice vote was in the affirmative

5. To see if the Town will vote to raise and appropriate the sum of \$305,370 for general municipal operations for the purposes detailed in the operating budget posted with the warrant. This article does not include any amounts contained in any other article. The Selectmen recommend this appropriation. (Majority vote required).

Motion to accept article by John Millican, seconded by Francis Muzzey

1st Amendment; I move that the line item 4151.01 in the operating budget for compensation to the town clerk-tax collector be changed to \$ 12,500 which is based on the number of hours that it is estimated that the town clerk-tax collector will work during the year (1040) I multiplied by the hourly rate of "\$12.00", and further to see if the Town will vote to raise and appropriate the sum of \$292,870 for general municipal operations for the purpose detailed in the operating budget posted with the warrant; of this total \$11,800 is to be transferred from fund balance (surplus), and the remaining \$281,079 is to be raised by 2008 taxation.

This article does not include any amounts contained in any other article. The Selectmen recommend this appropriation. (Majority vote required)

After much discussion, a move to vote was given by John Millican, seconded by Palmer Koelb,

Hand count: yes 2, no 98 % or (majority of voters)

Amendment was defeated

2nd Amendment; made by Steve Davis, seconded by Ray Welch
I move that line item 4130.02 concerning selectmen's wages be reduced from \$6600 to \$ 3300, because they now meet every other week.

Article was withdrawn by Steve Davis and Ray Welch

3rd Amendment ; To see if the Town will vote to raise and appropriate the sum of \$280, 000 for the general municipal operations for the purpose detailed in the operating budget proposed within this article. With \$100,000 to come from surplus funds and the remaining \$182,000 to come from general 2008 taxes. This article does not include any amounts

This amount is a \$105,070 savings for the people of Wentworth over what the selectmen requested.

Amendment made by Tim Minear, seconded by Kate Rick

After discussion, a move to vote requested by Lee Morrison, seconded by Paul Davis, Sr.

Voice vote; amendment was defeated

Move to vote on original article as read by Francis Muzzey, Seconded by Fremont Swain

Yes 70 No 8 Original article was passed

6, To see if the Town will vote to raise and appropriate the sum of \$ 8,955 for the following Health Agencies and Organizations: The Selectmen recommend this appropriation.

American Red Cross (provides help for emergencies & disaster relief)	\$ 300
Mt Moosilauke Health Center (provides healthcare & counseling)	\$2,500
Voices Against Violence (service & education for domestic & sexual violence)	\$ 650
Tri-County CAP (fuel assistance, food, electrical & referral assistance)	\$1,650
Visiting Nurse Alliance of NH/VT (Homecare, Hospice & Family Health)	\$1,733
Pemi-Baker Home Health Care (Homecare, Hospice & Family Health)	\$1,060
Grafton County Senior Citizens (meals, transportation & day service)	\$1,062

Motion to accept article as read; Randy Morrison, seconded by Tim Minear

Amendment to article; To see if the Town will vote to raise and appropriate the sum of \$ 9455.00 for the following Health Agencies and Organizations; The Selectmen recommend this appropriation. This would include \$ 500 for Court Appointed Special Advocates (CASA)

Motion made by Palmer Koelb, seconded by Joshua Leiter

Voice Vote amendment passed

Original article with amended increase was passed by voice vote.

7.To see if the Town will vote to raise and appropriate the sum of \$1,600 to be expended by the Planning Board in connection with its activities for such purposes and such uses as deemed necessary by the Planning Board. The Selectmen recommend this appropriation.

Motion to accept as read Francis Muzzey. Seconded by John Millican

Voice Vote; Article passed

8.To see if the Town will vote to raise and appropriate the sum of \$36,200 for the maintenance of the Fire Department. The Selectmen recommend this appropriation

Motion to accept as read by Steve Davis, seconded by John Millican

Voice Vote article passed

9.To see if the Town will vote to raise and appropriate \$188,616 for Town highways and lighting for the ensuing year; of this total, \$34,600 is to be transferred from fund balance (surplus), and the remaining \$154,016 is to be raised by 2008 taxation. The Selectmen recommend this appropriation.

Motion made to accept article as read by John Millican, seconded by Tim Minear

Amendment to article; To see if the Town will vote to raise and appropriate the sum of \$ 230,616 for town highways and lighting, of which this total \$ 34,600 to be transferred from fund balance(surplus) and the remaining \$196,016 to be raised by 2008 taxation, with \$42,000 being specified for 1 full time employee, Of which \$30,000 for that employee salary and the remaining \$12,000 for associated costs.

Motion made by Paul E. Davis, Jr, seconded by Ray Welch

Voice Vote amendment passed

Move to vote on amended article as read; John Millican, seconded by Tim Minear

Voice Vote amended article passed

10.To see if the Town will vote to raise and appropriate the sum of \$1,200 for the upkeep and maintenance of the Wentworth Historical Society Museum (Boston & Maine Railroad Depot) and T he grounds on which it is situated. The Selectmen recommend this appropriation.

Motion to accept article as read by Richard Burne, seconded by Richard Berger Sr.

Voice Vote-motion passed

11.To see if the Town will vote to raise and appropriate the sum of \$161,500 to be placed into the following Expendable Trust Funds and Capital Reserve Funds: The Selectmen recommend this appropriation.

Fire Truck (est. 1984)	\$15,000
Police Cruiser (est. 1993)	\$ 2,500
Ambulance (est. 1996)	\$ 1,500
Road Paving (est. 2002)	\$10,000
Hwy Equipment & Vehicle (est. 1973)	\$15,000
Town Hall Repairs/ Maintenance (est. 2000)	\$10,000
Town Bridges (est 1988)	\$10,000
Fire Dept Site (est 2004)	\$ 7,500
Town Hall Expendable Trust (est 2005)	\$15,000
Bridge Expendable Trust (est. 2006)	\$75,000

Motion to accept motion as read by John Millican, seconded by Randy Morrison

Voice Vote- Passed

12. To see if the Town will vote to raise and appropriate the total sum of \$67,245 to pay for the disposal and hauling of solid waste using the Town Transfer Facility; of that total, \$3,500 is to come from unreserved fund balance, with the remaining sum of \$63,745 to come from general 2008 taxation. The Selectmen recommend this appropriation.

Motion to accept article as read by John Millican, seconded by Randy Morrison

Voice Vote -passed

13. To see if the Town will vote to establish a Transfer Station Recycling Expendable Trust Fund under the provisions of RSA 31:19-a for the purpose of purchasing items and equipment to recycle material and further to raise and appropriate the sum of \$10,000 to be placed in this fund, and to appoint the Selectmen as agents to expend this fund. The Selectmen recommend this appropriation.

Motion to accept as read by John Millican, seconded by Randy Morrison

Voice Vote-passed

14. To see if the Town will vote to raise and appropriate \$600 to be expended by the Conservation Commission in connection with its activities for such purposes and such uses as deemed necessary by the Conservation Commission. The Selectmen recommend this appropriation.

Motion to accept article as read by Palmer Koelb, seconded by John Millican

Voice Vote-passed

15. To see if the Town will vote to raise and appropriate the sum of \$64,820 for the maintenance of the Police Department. The Selectmen recommend this appropriation.

Motion to accept article as read by Kevin Kay seconded by Roland Chierichetti

Amendment to article: To see if the town will raise and appropriate the sum of \$32,410 for the maintenance of the Police Department by Tim Minear, seconded by Francis Muzzey

Voice vote on amendment defeated

Motion to move original article by Lee Morrison, seconded by Joshua Leiter

Voice Vote -passed

16. To see if the Town will vote to appropriate the sum of \$32,000 for the purpose of a new Police cruiser. Of this amount \$4,000 is expected in revenue from the trade-in on the 2001 cruiser, \$28,000 is authorized to be withdrawn from the Police Cruiser Capital Reserve Fund, and the balance of \$0 are to be raised from taxes. The Selectmen recommend this appropriation.

Motion to accept article as read by John Millican, seconded by Kevin Kay

Voice Vote - passed

17. To see if the Town will vote to raise and appropriate the sum of \$500 for the cost and expenses associated with pest and animal control. The Selectmen recommend this appropriation.

Motion to accept article as read by John Millican, seconded by Palmer Koelb

Voice Voter passed

18. To see if the Town will vote to raise and appropriate the sum of \$11,000 for operating expenses for the Warren/Wentworth Ambulance Service.

Note: This amount represents a \$2,000 increase over last year.

Amendment to article; to add \$500 to article to bring total of article to \$11,500 by Paul Davis, Sr.
Seconded by Patti Welch,

Motion to vote on amended article by Penny Davis, seconded by Arnold Evans

Voice Vote passed amended article

19. To see if the Town will vote to raise and appropriate the sum of \$3,130 for the Parks and Recreation Commission for the maintenance of parks, including the Common, Library, Riverside Park, and Hamilton Memorial Field. The Selectmen recommend this appropriation.

Motion made to accept article as read by Palmer Koelb, seconded by John Millican

Voice Vote-passed

20. To see if the Town will vote to raise and appropriate the sum of \$47,643 for the Webster Memorial Library expenses. \$10,711 to come from Library income with the remaining sum of \$36,932 to come from general 2008 taxation.

Motion to accept article as read by Charles Stata, seconded by Joshua Leiter
Yes 43 no-10

21. For no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes while striving to reduce spending . "

Motion was made to table this article by Charles Stata seconded by Joshua Leiter
Needed 2/3 majority to table per Moderator

Yes 43

No-10

22. To transact any other business that may legally come before the meeting.

“Resolution to request the Selectmen saves no more than 20 percent of the unreserved fund balance for The purpose of tax reduction” made by Steve Davis,
Seconded by Tim Minear

Resolution failed by voice vote

“Resolution to have Selectmen go back to weekly meetings. Made by Francis Muzzey, seconded by Paul Davis Jr

Resolution passed by Voice vote

“Resolution to raise the wages for Gene Garrett by \$ 1.00 per hour more than the raise of \$.50 already written into the budget.”

Made by Francis Muzzey and seconded by Tim Minear.

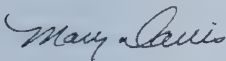
Resolution was passed by voice vote

Motion was made by Paul Davis Sr. to adjourn the meeting, seconded by Palmer Koelb.

Motion passed by Voice Vote.

The 2008 Wentworth Town Meeting was adjourned by Moderator Steve Welch at 11:00 p.m.

Respectfully Submitted;



Mary Davis
Tax Collector, Town Clerk
Wentworth, N.H. 03282

April 1, 2008

2008 WENTWORTH SELECTMEN'S REPORT

This past year the Town of Wentworth accepted delivery of two new important pieces of equipment. The Fire department, through the epic work (Grant Writing) by Jeff Ames, took delivery of a new, state of the art pumper. The minimal costs to the town were for some supplemental equipment. This is a huge addition to our fire department. We also received our new replacement Police cruiser. With the council of Chief Kay, the new cruiser is very similar to it's replacement. The primary reason is that most of the police equipment could be transferred to the new cruiser.

This is good timing not only because the town will benefit from these new trucks, but if the economy continues to falter, we will not have to come up with tax money in even more difficult times.

Several bridges in town have, over the years, been "Redlined" by the state. This means that there are problems with the bridge. The Silver Bridge/Saunders Hill Bridge is one of these. Last March this bridge developed a two square ft. hole in the wood decking. During a routine inspection, the State of New Hampshire Department of Transportation observed this hole and some increased deterioration to the metal infrastructure. Consequently, the bridge was ordered closed by the DOT. Your Selectmen met with the DOT and was able to have some money toward the repair of this bridge released and the town was able to have the damaged beams replaced and brought back to near original weight bearing capacity. The state will pay 80% of approved bridge repairs. Since this work became necessary ahead of the States "10 year plan, not all work was completed at this time. In the next few years, the deck will be replaced and the entire frame repainted. Again, the state will pay 80% of all costs.

The snowfall of the 2007-08 Winter was of near record proportions. At one point, there was nearly 4' on the ground. Bobby Cass and the rest of our Highway Department did a commendable job in dealing with this challenge.

We lost Roy Ames this past year. Roy was a fine man; his love for Wentworth is legendary. His many years of service to the town of Wentworth included 55 years on the Fire Department and 18 years of service as a Selectman. Roy's dedication to this, his chosen town will be remembered for a very long time. We extend our most profound sympathies to Roy's family.

Note, town resident stickers are available at the Town Clerks office and will be required for admittance to the town Transfer Station and town Parks.

Respectfully submitted,
Your Wentworth Selectmen

ROAD AGENT REPORT

Another year has come and gone. We started out having snow like we used to get when I was a kid. It was a long winter; we spent a lot of time pushing back snow banks and intersections, as well as cleaning of bridges and cleaning around guardrails. We also depleted our winter sand pile by spring. Spring came right along with its mud season. We had mud but not as bad as last year. Luckily, we had spent time pushing snow banks back beyond the ditch lines, which, when water started running, got the water to the ditches instead of onto the roads. This saved us from a lot on muddy roads.

We spent most of the summer performing routine maintenance: grading roads, cleaning culverts and water turns and ditches. We also replaced a few culverts. Time was spent on Atwell Hill Road cutting banks, blasting rock and ledge, which allowed us to widen some of the narrow spots along the road. We also cleaned ditches on the asphalt portion of Atwell Hill Road, also adding drain in places to eliminate water from coming through the asphalt. August brought heavy rain, and with the heavy rain came washouts on Frescoln Road and Rowentown Road, for which FEMA reimbursed the town for the damages.

This fall we rented a boom mower. With one of our men mowing for two weeks, we were able to mow all of the south end of town and part of the north end of town. I hope to rent the mower again in 2009 and start on the north end of town and work toward the south end. We also bought several hundred yards of crushed gravel and used it on several roads around town. The gravel was needed badly and we will need more gravel in the future. We also received notice in July from the State of NH DOT that they condemned Silver Bridge and that the bridge had to be closed to traffic. The Town was lucky enough to receive help from the State to get part of the work done by the first of the year. It is again open to traffic with a weight limit of six tons.

We've started another winter by having freezing rain and a few good snow storms. As of the present, we have used half of our winter sand supply. But I'm sure we will have enough sand to get us through this winter.

We have a good fleet of trucks which are in good condition in our shop. Plows and sander equipment need a little attention, which we can do during mud season. The grader is in excellent shape. Thank goodness for the grader and it's wing last winter. The backhoe should be replaced in coming years. We tried out different brands of backhoes last summer to determine our preferences in the future. This consisted of about three weeks worth of work, costing the town only the price of fuel in these backhoes.

I have proposed to the Selectboard two different road projects for the summer of '09. The two roads are Beech Hill Road and Atwell Hill Road. I have proposed budgeting for asphalt for rebuilding sections of these roads, which will consist of grinding existing asphalt, adding gravel, replacing culverts and resurfacing with new asphalt. I know times are tough and to rebuild a road is expensive, but we need to address these roads before they get worse.

In conclusion, I'm looking forward to serving the Town of Wentworth another year. I'd also like to thank my great crew. I appreciate all their hard work and dedication. I'd also like to thank my family for all there support and understanding about this job. Also thank you to the Townspeople for their support and understanding. Thank you.

Respectfully Submitted

Bobby Cass
Road Agent

2008 Planning Board Report

In 2009, two seats on the board will be filled at the March Town Meeting.

In 2008, the Board approved one lot line adjustment, one merger of 2 lots, three minor subdivisions, and one major subdivision. which represents a net increase of nine new lots to the community.

The Planning Board recommends an appropriation of \$900.00 for administration, \$600.00 for legal fees, and \$100.00 for other, a total of \$1600.

Respectfully submitted,

Rick Borger, Chairman
Town of Wentworth Planning Board

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2008 Tax Rate Calculation

TOWN/CITY: WENTWORTH

Gross Appropriations	983,379
Less: Revenues	443,716
Less: Shared Revenues	3,503
Add: Overlay	14,307
War Service Credits	5,100

Andrew Johnson
10/27/08

Net Town Appropriation	555,567
Special Adjustment	0

Approved Town/City Tax Effort	555,567	TOWN RATE 5.22
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SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	1,038,501
Regional School Apportionment	576,087
Less: Adequate Education Grant	(635,148)

State Education Taxes	(199,888)	LOCAL
Approved School(s) Tax Effort	779,552	SCHOOL RATE 7.31

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.14		STATE
93,405,783		199,888	SCHOOL RATE 2.05
Divide by Local Assessed Valuation (no utilities)			
97,428,793			
Excess State Education Taxes to be Remitted to State			
Pay to State →	0		

COUNTY PORTION

Due to County	151,044		
Less: Shared Revenues	(580)		
Approved County Tax Effort	150,464	COUNTY RATE 1.41	

Total Property Taxes Assessed	1,685,471	TOTAL RATE 15.99
Less: War Service Credits	(5,100)	
Add: Village District Commitment(s)	0	
Total Property Tax Commitment	1,680,371	

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	97,428,793	2.05	199,888
All Other Taxes	106,581,193	13.94	1,485,583
			1,685,471

TRC#
94

TRC#
94

SCHEDULE OF TOWN PROPERTY

100% Replacement costs basis, blanket agreed amount

<u>Description:</u>	<u>RC Values</u>
Library - One story, joisted masonry building, built in 1917, located on the Common Wentworth, NH	\$300,000
On contents while contained above	\$232,634
Historical Museum - One story, frame building, located on the Common, Wentworth, NH	\$50,000
Town Hall - Two story, frame building, located on East Side Road, Wentworth, NH	\$375,000
On contents while contained above	\$55,760
Fire Station - One story, frame building, built in 1965, located on the Common, Wentworth, NH	\$100,000
On contents while contained above	\$52,137
Highway Garage - One story, frame building, built in 1998, located on Turner Road, Wentworth, NH	\$100,000
On contents while contained above	\$57,209
Town Office Building - One story, frame building, built in 1998, located on Atwell Hill Road, Wentworth, NH	\$175,000
On contents while contained above	\$66,687
Gazebo located on Town Common	\$15,000
Salt Shed - located on Bullseye Curve	\$1,500
On contents while contained above	<u>\$4,584</u>
TOTAL VALUE OF SCHEDULE	\$1,585,511

REPORT OF THE TOWN CLERK
YEAR ENDING DECEMBER 31, 2008

Receipts:

Vehicle Registrations & Certified Title Certificates	\$133,492.90
Dog Licenses (253 dogs were registered –2008)	1,459.50
Fines	100.00
Filing Fees	6.00 *
UCC'S	426.00
Vitals	575.00
Wetlands	10.00
TOTAL	<hr/> \$136,069.40

* Filing fees were discontinued 2008

TAX COLLECTOR'S REPORT

For the Municipality of WENTWORTH Year Ending 12/31/2008

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2008	PRIOR LEVIES		
			2007	2006	2005+
Property Taxes	#3110	xxxxxx	\$ 163,389.93	\$ 672.42	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 1,688.34	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 3,177.64	\$ 639.81	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 2,180.54)			
This Year's New Credits		(\$ 2,161.61)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 1,684,984.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 74,173.50	\$ 0.00
Timber Yield Taxes	#3185	\$ 2,050.49	\$ 7,676.36
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 1,567.00			
Interest - Late Tax	#3190	\$ 1,233.33	\$ 14,065.95	\$ 22.83	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 1,759,666.17	\$ 189,998.22	\$ 1,335.06	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of WENTWORTH Year Ending 12/31/2008

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2008	2007	2006	2005+
Property Taxes	\$ 1,452,469.28	\$ 83,503.58	\$ 375.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 55,817.38	\$ 1,688.34	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 2,012.82	\$ 10,788.03	\$ 296.09	\$ 0.00
Interest & Penalties	\$ 1,233.33	\$ 14,065.95	\$ 22.83	\$ 0.00
Excavation Tax @ 5.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 78,471.19	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 2,065.54)			

ABATEMENTS MADE

Property Taxes	\$ 23.00	\$ 1,481.13	\$ 296.42	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 3,600.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ 5.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 232,491.72	\$ 0.00	\$ 1.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 14,756.12	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 37.67	\$ 0.00	\$ 343.72	\$ 0.00
Excavation Tax @ 5.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 709.61)	XXXXX	XXXXXX	XXXXXX
TOTAL CREDITS	\$ 1,759,666.17	\$ 189,998.22	\$ 1,335.06	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of WENTWORTH Year Ending 12/31/2008

DEBITS

UNREDEEMED & EXECUTED LIENS	2008	PRIOR LEVIES		
		2007	2006	2005+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 77,873.07	\$ 55,758.82
Liens Executed During FY	\$ 0.00	\$ 87,987.49	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 1,152.93	\$ 4,658.29	\$ 4,831.72
TOTAL LIEN DEBITS	\$ 0.00	\$ 89,140.42	\$ 82,531.36	\$ 60,590.54

CREDITS

REMITTED TO TREASURER		2008	PRIOR LEVIES		
			2007	2006	2005+
Redemptions		\$ 0.00	\$ 26,004.78	\$ 19,472.69	\$ 12,833.82
Interest & Costs Collected	#3190	\$ 0.00	\$ 1,152.93	\$ 4,658.29	\$ 4,831.72
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 61,982.71	\$ 58,400.38	\$ 42,925.00
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 89,140.42	\$ 82,531.36	\$ 60,590.54

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yes

TAX COLLECTOR'S SIGNATURE Mary E. Davis DATE 1-15/09
Mary E. Davis

TOWN OF WENTWORTH TREASURER'S REPORT 2008

Selectmen's Revenues

Copies	\$408.99	
Current Use Fees/Applications	\$273.31	
Franchise Fees	\$921.50	
Miscellaneous Income/Credits	\$3,585.30	
Planning Board/Subdivision Fees	\$1,373.00	
Police Dept Income	\$7,001.81	
Refunds/Reimbursements	\$86,501.10	
Timber Bond	\$200.00	
Transfer Station/Recycling	\$5,115.20	
	-----	\$105,380.21

Dept of Interior

\$8,766.00

FEMA

\$222,361.41

Revenue-State of New Hampshire

Rooms & Meals	\$38,630.35	
Shared Revenue	\$7,712.00	
Highway Block Grants	\$52,332.13	
	-----	\$98,674.48

Tax Collector Revenues

Interest & Penalties	\$25,828.16	
Principal & Overpay	\$1,733,682.59	
	-----	\$1,759,510.75

Town Clerk Revenues

Dogs	\$1,611.00	
Filings	\$6.00	
Fine Fees	\$10.00	
Motor Vehicles	\$133,998.10	
UCC	\$420.00	
Vendor	\$6.00	
Vitals	\$575.00	
Wetlands	\$10.00	
	-----	\$136,636.10

Trustees of Trust Funds

Bridge Capital Reserve Fund	\$17,850.88	
Fire Truck Capital Reserve Fund	\$11,250.00	
Police Cruiser Capital Reserve Fund	\$28,000.00	
Town Hall Capital Reserve Fund	\$25,299.60	
	-----	\$82,400.48

TOTAL 2008 REVENUES-MVSB GENERAL FUND

\$2,413,729.43

Beg Bal MVSB General Fund Checking Jan 1, 2008	\$107,752.52	
W/D from NHDIP Gen Fund to MVSB Gen Fund	\$723,000.00	
Deposits To NHDIP Gen Fund From MVSB Gen Fund	(\$750,000.00)	
Less Selectmen's Orders	(\$2,268,433.42)	
Less Transfer to MVSB Payroll Checking Acct	(\$223,465.72)	
Interest Earned	\$64.81	
End Bal MVSB General Fund Checking Dec 31, 2008	-----	\$2,647.62
Beg Bal MVSB Payroll Checking Jan 1, 2008	\$956.28	
Bank Charge	(\$29.50)	
Transfers From MVSB General Fund Checking	\$223,465.72	

**TOWN OF WENTWORTH
TREASURER'S REPORT 2008
(Continued)**

Less Payroll Disbursements	(\$224,079.60)	
Interest Earned	\$2.30	
End Bal MVSBS Payroll Checking Dec 31, 2008	-----	\$315.20
Beg Bal NHDIP MBIA General Fund Jan 1, 2008	\$601,075.95	
Deposits	\$750,000.00	
Withdrawals	(\$723,000.00)	
Interest Earned	\$9,534.05	
End Bal NHDIP MBIA General Fund Dec 31, 2008	-----	\$637,610.00
		\$640,572.82

**NHDIP-MBIA PLANNING BOARD
KING-GRAVEL ESCROW ACCOUNT**

Beg Balance Jan 1, 2008	\$8,783.82	
Interest Earned	\$215.81	
End Balance Dec 31, 2008		\$8,999.63

Respectfully Submitted,
Deborah L Vik, Treasurer

TRUSTEE OF TRUST FUNDS
Plummer Memorial Trust Fund 2008

Donor: George F. Plummer

Purpose: Income to be divided into four equal shares: One share to be paid toward the care and upkeep of each of the three cemeteries in Wentworth; the fourth remaining part to be used for the support and benefit of the Webster Memorial Library.

Original Principal: \$ 16,200.

Original No. Shares	Original Cost	Income	Balance
750 Fidelity Puritan	\$ 14,905.70	\$ 2250.45	\$ 589.65
933 Putnam Income	19,655.17	874.24	
460 Evergreen Capital Builder A	4,922.00	193.86	
970 Evergreen High Income	20,369.30	948.69	
100 Wyeth	2,887.16	656.64	
330 AT&T	4,388.19	4,323.20	
60 Comcast	0.00	16.89	
254 Verizon	14,356.10	1,095.50	
31 Idearc	0.00	10.62	
0 Fair Point Comm.	0.00	5.66	
32 Alcatel / Lucent	0.00	0.00	
100 Vodafone	0.00	120.86	
N.H. MBIA NHPDIP	71,687.88	1,751.10	-8.25
		12,247.71	581.40
	Adjust 2008	.01	
		12,247.72	

Distribution of Income

Village Cemetery	\$ 2,916.58
Foster Cemetery	2,916.58
East Side Cemetery	2,916.58
Webster Memorial Library	2,916.58
	\$ 11,666.32
Adjust balance forward to 1/1/2009	+ 581.40
	\$ 12,247.72

COMMON TRUST FUND 2008

N.H. MBIA NHPDIP

Balance 12/31/08: \$ 10,577.05

Income: \$ 265.02

Expended: \$ 264.68
Carry over \$ 0.34

	Principal	%	Income	Expend
Village Cemetery	\$ 3,275.00	52.34	\$ 138.53	\$ 138.53
Foster Cemetery	1,150.00	18.39	48.67	48.67
East Side Cemetery	375.00	6.00	15.88	15.88
Wentworth Elem. School (Peters Fund)	1,000.00	15.97	42.27	42.27
Webster Memorial Library (Pillsbury Fund)	<u>457.50</u>	<u>7.30</u>	<u>19.33</u>	<u>19.33</u>
	\$6,257.50	100%	264.68	264.68

OTHER FUNDS

	Balance 1/01/08	Income	Paid	Balance 12/31/08
Harry M. Turner Memorial Fund	\$6,886.71	\$278.90	0	\$ 7,165.61
Town Celebration Fund MFA	960.25	12.59	0	972.84

CAPITAL RESERVE ACCOUNTS 2008

Purpose	Balance 1/01/08	Added	Withdraw	Interest	Balance 12/31/08
Bridge	\$ 88,611.99	\$ 10,000.00	0.00	\$ 2,182.72	\$ 100,794.71
Fire Truck	113,199.79	15,000.00	0.00	2,789.49	130,989.28
Highway Equip.	64,887.16	15,000.00	0.00	1,601.89	81,489.05
Police Cruiser	28,937.57	2,500.00	28,000.00	444.74	3,882.31
Landfill Closure	80,973.45	0.00	0.00	1,990.73	82,964.18
Revaluation	64,680.64	0.00	0.00	1,590.13	66,270.77
Emergency Comm.	7,928.12	0.00	0.00	194.96	8,123.08
Ambulance	17,834.52	1,500.00	0.00	439.08	19,773.60
Town Hall Maint.	66,342.18	10,000.00	0.00	1,635.28	77,977.46
Property Map	11,617.84	0.00	0.00	285.67	11,903.51
Road Paving	54,402.88	10,000.00	0.00	1,341.94	65,744.82
Fire Station Site bldg.	32,192.10	7,500.00	0.00	794.63	40,486.73
Fire Dept. Grant Exp.	22,645.26	0.00	11,250.00	494.36	11,889.62
Town Hall Repair Exp.	17,132.87	15,000.00	25,299.60	417.73	7,251.00
Bridge Exp. Trust	154,404.31	75,000.00	17,850.88	3,788.23	215,341.66
Transfer Station	0.00	10,000.00	0.00	4.42	10,004.42
School Building Fund	<u>28,664.83</u>	<u>10,000.00</u>	<u>0.00</u>	<u>722.76</u>	<u>39,387.59</u>
	\$ 854,455.51	\$ 181,500.00	\$ 82,400.48	\$ 20,718.76	\$ 974,273.79

Webster Memorial Library Librarian's Report

The library is open on Mondays from 3-8, Wednesdays from 11-4, and Saturdays from 9-12. Patrons can borrow a variety of items including books, audio books, videos, DVDs, CDs, and periodicals. Internet databases such as Ebscohost, HeritageQuest, and NewsBank are available to patrons both in the library and at home, while other databases are only accessible at the library. The library participates in the Inter-Library Loan program and can borrow items from other New Hampshire libraries. Patrons can download audiobooks to computers and many brands of MP3 players through the New Hampshire Downloadable Audio Books consortium, and, in many instances, can burn titles to CD.

A pre-school story hour is held on Wednesday mornings at 10 a.m. For adults, there is a book group which meets once a month, and there had been a knitting/ needlecraft group that had met monthly for the first half of the year. Trustee meetings are held on the fourth Monday of the month.

High-speed internet access is available at the library. There has been a great increase in the number of computer users this year (currently up to 74 users). There are two public access computers as well as wireless connectivity for patrons with their own laptops.

The library's holdings are as follows:

General Fiction	3226
General Nonfiction	4567
Children's Fiction	2542
Children's Nonfiction	1557
Audio-Visual Materials	1144
Periodicals	37

In 2008, there were 419 cardholders and 1976 visits made to the library, including story hour attendance. Total circulation of library materials was 4991 items:

General Fiction	1740
General Nonfiction	518
Children's Fiction	1005
Children's Nonfiction	281
Periodicals	386
Audio-Visual	1061

In addition, the library borrowed 239 items from and lent 200 items to other libraries through the ILL program.

The library acquired 814 items in 2008. Of these, 401 items were gifts, including 61 children's books received from a Libri grant. 387 items were added to the general collection, 274 items were added to the children's collection, and 153 items were added to the audio-visual collection. 9 of the 37 periodical subscriptions are also gifts.

I would like to thank Helen Ray, who faithfully volunteers at the library and also Angela Comeau, who runs the pre-school story hour.

Respectfully submitted,

Nance Masterson, Librarian

Webster Memorial Library Budget Report 2008

	BUDGET 2008	ACTUAL 2008	BUDGET 2009
Balance Forward--Appropriations	43.01	43.01	207.21
Balance Forward--Other	3,447.79	3,447.79	2,569.90
Balance Forward--Petty Cash	25.00	25.00	25.00
TOTAL BALANCE FORWARD	3,515.80	3,515.80	2,802.11
RECEIPTS			
Town Appropriations	36,932.20	34,183.43	31,145.89
Plummer Trust Funds	2,800.00	2,916.58	2,500.00
Common Trust Funds	25.00	19.33	25.00
Photocopier Use	20.00	56.00	25.00
Book Sales	100.00	215.00	100.00
Book Fines	20.00	10.00	0.00
Transfer of Funds von Arx *****Books, etc.	4,000.00	4,000.00	2,000.00
*****Scholarships	100.00	100.00	100.00
Transfer of Funds--Other	130.00	130.00	0.00
 Miscellaneous/ Fundraising	 0.00	 124.00	 0.00
 TOTALS	 44,127.20	 41,754.34	 35,895.89
TOTAL RECEIPTS & BALANCE FWD	47,643.00	45,270.14	38,698.00
EXPENDITURES			
Librarian Salaries	13,120.00	13,048.00	13,520.00
Janitorial/ Clerk Salaries	2,363.00	1,449.25	2,368.00
Story Hour Salary	1,040.00	700.00	1,040.00
Payroll Taxes	1,300.00	1,109.02	1,300.00
Fuel Oil & boiler inspection	4,000.00	5,077.16	7,200.00
Telephone	475.00	377.54	475.00
Electricity	1,400.00	953.09	1,400.00
Books, A/V, Periodicals	5,400.00	5,483.85 *	5,400.00
Postage	65.00	39.76	65.00
Equipment & Supplies	1,500.00	949.17	1,500.00
Maintenance & Repairs			
*****Contingency	1,000.00	1,909.20	1,000.00
*****Roof Repair	1,000.00	0.00	1,000.00
*****J.P. Chemical Contract	1,000.00	850.00	850.00
*****Waterproofing	4,000.00	0.00	0.00
*****Shelving	2,700.00	5,140.00	0.00
*****Window access	900.00	0.00	0.00
*****Lighting	1,400.00	1,400.00	0.00
*****Disinfect basement	2,500.00	0.00	0.00
*****Repair Fence	900.00	2,675.00	0.00
Dues & Expenses	80.00	60.00	80.00
Miscellaneous/Fundraising	1,500.00	1,246.99	1,500.00
	47,643.00	42,468.03	38,698.00

*includes \$100 gift received for & spent on books

**WEBSTER MEMORIAL LIBRARY EMIL VON ARX BEQUEATH
ACCOUNT AND CONTRIBUTIONS FUND 2008 REPORT**

BEQUEATHAL FUND

Beginning Balance	8655.03
Withdrawals	4100.00
Interest	158.02
Ending Balance	4713.05

CONTRIBUTIONS FUND

Beginning Balance	132.00
Withdrawals	130.00
Interest	3.26
Ending Balance	5.26

Webster Memorial Library Trustees' Report

What an exciting year for the Webster Memorial Library. Although it continues to age gracefully, the trustees, volunteers, and our Liberian continue to update, restore, and repair as needed.

We continue to enjoy the handicap accessible ramp, the new bookshelves, and the overhead lighting- now in two rooms. We would like to thank the community for approving the new fence behind the library; this fence provides a safety boundary and is nice to look at as we continue to keep our library looking tidy.

We applaud the many volunteers who continue to make the task of keeping our library a safe, inviting, enriching, and comfortable place to visit. If you haven't had the chance to stop by and meet our Liberian: Nance Masterson and volunteer Liberian: Helen Ray, we encourage you to do so in this new and exciting year. You are sure to leave with a renewed appreciation of literature.

The board of Library Trustees invites you, your family, and friends to participate in the many free programs offered each month at the library. Each month join us for a discussion of a selected adult book, knitting, crocheting circles, and a Children's story hour which meets weekly. Along with these great programs we have a wide variety of best seller books, new magazine titles, a growing video selection, audio books, and DVD's. Please call the library at 764-5818 for specific dates, titles, and times.

As always we thank this great community for all that you continue to do to make Wentworth a lovely place to reside. Happy reading!

Respectfully submitted,

Angela Kenneson-Comeau
Helen Ray
Donna Herlihy



90 Swiftwater Road, P.O. Box 2001, Woodsville, New Hampshire 03785-2001 • 603-747-9000 • FAX 603-747-3310

January 8, 2009

Board of Selectmen
Wentworth Town Office
PO Box 2
Wentworth, NH 03282

Dear Members of the Board of Selectmen:

It has been another very exciting year at Cottage Hospital. We attained many goals on behalf of the communities that we serve. First, we finally completed all construction related to the renovations, and everyone is situated and operating out of their newly designed space. An Open House was held for the community and it was well attended. We provided guided tours and received many positive comments with regard to the new space.

Financially, we were able to rebound from our last year's negative performance, having achieved a small gain from operations. We invested \$3,265,000 in improvements to the facility and added equipment to the hospital. We also leased an important piece of equipment called PYXIS to store and distribute medications in various locations throughout the hospital. The equipment is designed to improve patient medication safety processes, keep an electronic record of medication administration, and to cross charges over to our fiscal billing processes. We also began a Telepharmacy program, which will enable our patients the benefit of a Pharmacist to look over medication orders after hours when our Pharmacy is closed. This is an added layer of protection for our patients.

At Cottage Hospital we are all very proud of the individualized care and safety that we are able to give to our patients. Time and time again, we hear about the outstanding care that patients and family members have received while with us.

We know our communities are supportive of our organization, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year and the Cottage Hospital Board of Trustees has decided **NOT** to ask the towns for financial support for the fifteenth consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide you and your families with the highest quality of healthcare possible.

We hope that you will share this message in your 2008 Annual Report, and we will forward our 2008 Annual Report to you as soon as it is available. Best wishes for a happy and healthy new year.

Sincerely,

Reginald J. Lavoie
Administrator



North Country Council, Inc.

Regional Commission & Economic Development District
107 Glessner Road
Bethlehem, NH 03574
(603) 444-6303 Fax: (603) 444-7588
Email: nccinc@ncccouncil.org

Town of Wentworth
P.O. Box 2
7 Atwell Hill Road
Wentworth, NH 03282

I would like to thank all of you for your support of the council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again, we reaffirmed the Council's commitment to serve community and regional needs.

Over the past year, we have continued to deliver planning and economic development services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and I think you will see this in the programs that we will be introducing in the coming years. The North Country Council has continued its strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. As we all know, these are tough economic times and we will be working with our State and Federal elected officials to do whatever we can to assist our communities economically. We will continue our Community Planning Outreach program targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities. We will continue to seek your input as to the communities' needs and, as always, be providing the necessary technical support and education as our resources allow. These programs as well as all the other traditional programs in master planning, solid waste management, grant writing, natural resource planning, Brownfields assessments, and transportation planning will continue to be the focus of North Country Council. Please take the time to look over our Annual Report and give us some feedback as to where you think the Council could improve and how we might better serve our communities.

Again, thank you for all of your support for the Council and hope that I and my staff can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted;

Michael King
Executive Director

Warren Wentworth Ambulance Service

Greetings! It seems hard to believe that 2008 is already drawing to a close! Once again this year has been marked by change, and change, by definition can be difficult to accept. Some of the changes that we have experienced have been positive and mark growth in our service both in numbers and professionalism. Other changes the ones that are difficult to accept, seem to have been foisted upon us by powers outside of our control. However, encouragement and adversity worked together help to mould us into who we need to be.

On the positive side: 2008 has seen the Warren-Wentworth Ambulance staffed at the Paramedic Level. Our station is staffed Monday-Friday from 8am-4pm. This has enabled us to respond very quickly to calls for help during the daytime hours. Hours which are typically difficult to staff with volunteers who are often working their own full-time jobs at that time. Since we are running at the Paramedic Level we have registered two of our three ambulances at the Critical Care Level. This means that we had some significant outlay for drugs and equipment to bring our rigs up to speed for state inspection. We have provided Paramedic Level Care on runs during the year. We have added eight new members all EMT-B's to our roster of volunteers, most are still orienting, but they are proving to be competent care providers and a valuable addition to the team! Three members, Steven Albaugh, Brian D. Clark, and Patrick Griffin, have been certified as Swift Water Rescue Technicians, congratulations go out to them for completing a difficult and grueling class! We have three EMT-B members who have successfully completed EMT-I training and will soon take the National Registry Exam for that certification. Our three fundraisers (the Easter Pie Sales, the Lobster Bash, and the Penny Social), even more important during these difficult economic times, were successful, and we thank everyone who supported us by their participation and purchases.

One of the most difficult "pills" for WWAS to swallow: due to changes in the definition of eligibility for coverage, we lost our insurance through the Local Government Center. This forced us to obtain insurance coverage at a much higher (+\$27,000.00) rate. After many years of being a volunteer only organization, we needed to hire a full-time Paramedic for daytime coverage, and while this was a huge plus to us as an organization and the service we provide the towns, it came at a cost. We began to pay salary and everything that goes with that responsibility. Fortunately, being staffed at the Medic level has allowed us to increase our transfers (hospital-to-hospital), so our paramedic has largely paid for himself. In short our operating expenses have taken a significant leap.

We have continued to serve the towns in other ways as well, by housing the Food Pantry, free of charge, and allowing other organizations and individuals to use the building for meetings etc... During the next month or two, we will complete an office that will house the Warren Police Department, also free of charge.

As we look forward to the unknowns of 2009, it is with mixed feelings of anticipation and unease. We will no doubt experience many more changes, some easy to swallow that others. Like each of you, we have no choice but to move forward into whatever the future brings. Rest assured however, that no matter what it brings, we will continue to bring you the best emergency care that we can provide. It is a privilege to serve each of you.

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Sincerely:
Brian Clark President
Warren/ Wentworth Ambulance



WARREN-WENTWORTH AMBULANCE SERVICE

P.O. Box 219, Warren, New Hampshire 03279

446 NH Rt. 25 Warren, NH 03279

Tel. No. (603) 764-9494 Fax (603) 764-9499



	Warren	Wentworth	Dorchester	Glenclyff Home	Mutual Aid Paramedic Int.	Transfers
Jan-08	1	9	2	4		4
Feb-08	5	5	5	4	1	5
Mar-08	7	10	1	25-D,4-911	1	9
Apr-08	10	6	1	10-D,6-911	2	13
May-08	6	6	1	2	2	7
Jun-08	5	13	3	10	1	11
Jul-08	7	8		3	2	10
Aug-08	7	10	1	2	2	12
Sep-08	9	8		6	3	8
Oct-08	3	6		6		6
Nov-08	3	6	1	6		11
Dec-08	17	10	1	8	8	13
Totals:	80	97	16	96	22	109
Total Runs:	420					
	Cardiac	Resp.	Other Medical	MVC	Other Trauma	Misc.
Jan-08	3	1	3	2	8	3
Feb-08	3	2	6	3	4	7
Mar-08	4	5	29	3	6	10
Apr-08	5	3	15	2	10	13
May-08	2	2	6	5	2	7
Jun-08	4	5	13	7	3	11
Jul-08	2	3	6	4	5	10
Aug-08	3	7	4	6	4	10
Sep-08	6	2	9	3	6	8
Oct-08	2	5	1	1	2	10
Nov-08	1	8	2	2		14
Dec-08	4	12	18	6	4	13
Totals:	39	55	112	44	54	116
Total Runs:	420					

Visiting Nurse Association & Hospice of VT and NH
Home Healthcare, Hospice and Maternal Child
Health Services in Wentworth, NH

The VNA & Hospice is a compassionate, non-profit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. By keeping Wentworth residents out of emergency rooms and hospitals, and reducing the need for relocation to nursing homes, our care offers significant savings in the town's emergency services and other medical expenses.

VNA & Hospice clients are of all ages and at all stages in life. Services are provided to all in need regardless of ability to pay. Between July 1, 2007 and June 30, 2008, the VNA & Hospice made 527 homecare visits and provided 905 hours of service to Wentworth residents. This is an increase of 37% in the number of hours of service from last year. Services include:

Home HealthCare: home visits to residents with short-term medical or physical needs

Long-term Care: home visits to residents with chronic medical problems who needed extended care in their home to avoid admission to a nursing home.

Hospice Services: home visits to residents who were in the final stages of their lives.

Maternal and Child Health Services: home visits to residents for well baby, preventative and high-tech medical care.

Family Support Services: home visits to residents for parenting and child development support.

Additionally, residents made visits to VNA & Hospice community clinics for foot care, blood pressure screenings, cholesterol testing and flu shots.

Wentworth's annual appropriation helps the VNA & Hospice meet the demand for quality home healthcare, and to ensure that all who qualify for services will always be able to receive them. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Jeanne McLaughlin, President (1-888-300-8853)

WENTWORTH CONSERVATION COMMISSION 2008 ANNUAL REPORT

We attended the annual meeting as well as other meetings.

The dry hydrant permit has not been finalized.

The Hazard Mitigation plan needed some changes, so it could not be approved in 2008.

We held another meeting with the North Country Council, June E. Garneu, GIS planner and Paul Hatch from Homeland Security Emergency Management, as well as 3 of us from the committee to finalize the plan. The plan should be ready for approval in 2009. This will help us with any disasters the town might have.

We are still monitoring the Baker River and collecting samples four times in the summer months of June, July, August and September to make sure that anyone in the water will be safe.

Many places were inspected during the year for flooding, wetlands etc.

Eleanor Murray, Chairman

BIRTHS - TOWN OF WENTWORTH

RESIDENT BIRTH REPORT

01/01/2008-12/31/2008

--WENTWORTH--

SFN	Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
2008000263	BROWN,OWEN MARK	01/11/2008	PLYMOUTH,NH	BROWN,MARK	BICKFORD,AMANDA
2008000856	LEWIS,ELLORA MARJORIE	01/27/2008	PLYMOUTH,NH	LEWIS,MICHAEL	AVERY,TONI
2008003323	SCHACKAI,HENRY DALE	03/05/2008	WENTWORTH,NH	SCHACKAI,JASON	SCHACKAI,CAROLYN
2008003460	ARCHIBALD,TIMOTHY CHARLES	04/08/2008	LEBANON,NH	ARCHIBALD,CHARLES	ARCHIBALD,RHONDA
2008003683	ANSALDI,LAYLA COLETTE	04/20/2008	PLYMOUTH,NH	ANSALDI,CHARLES	TESSIER,NICOLE
2008005074	THOMPSON,ALYZA EMILY	05/16/2008	CONCORD,NH	THOMPSON,DAVID	THOMPSON,JANINE
2008005225	BACKSTROM,MARSHALL LEIF	05/19/2008	LEBANON,NH	BACKSTROM,ADAM	PARK,CHARLOTTE
2008008450	STUART,AUBRIANNA LOUISE	08/02/2008	LEBANON,NH	STUART,BRANDON	STUART,TAMSIIN

MARRIAGES - TOWN OF WENTWORTH

RESIDENT MARRIAGE REPORT

01/01/2008 - 12/31/2008

-- WENTWORTH --

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2008000394	LEWIS,MICHAEL A	WENTWORTH,NH	AVERY,TONI J	WENTWORTH,NH	PLYMOUTH	WENTWORTH	02/14/2008
2008001728	BACKSTROM,ADAM M	WENTWORTH,NH	PARK,CHARLOTTE	WENTWORTH,NH	WENTWORTH	WENTWORTH	04/30/2008
2008002059	BEAN,NATHAN J	WENTWORTH,NH	FARNSWORTH,ELIZABETH A	WENTWORTH,NH	WENTWORTH	SANBORNTON	05/24/2008
2008003039	MCGRAW,ZACKERY M	WENTWORTH,NH	GULLAGE,CHRISTINE E	BENNINGTON,NH	PETERBOROUGH	PETERBOROUGH	06/26/2008
2008003674	MCKENNEY,DAVID T	WENTWORTH,NH	GADWAH,AMY L	WENTWORTH,NH	WENTWORTH	BRISTOL	07/12/2008
2008004659	PALMER,WENDELL S	WENTWORTH,NH	FLYNN,KAREN M	WENTWORTH,NH	PLYMOUTH	WENTWORTH	08/10/2008
2008006538	NELSON,DANIEL E	WENTWORTH,NH	AMES,CANDACE M	WENTWORTH,NH	WENTWORTH	MOULTONBOROUGH	09/07/2008
2008006794	LIBERATO,ERMES	CAMPTON,NH	CORUM,ESTHER R	WENTWORTH,NH	PLYMOUTH	PLYMOUTH	09/28/2008
2008007483	BILODEAU,THOMAS J	WENTWORTH,NH	CHASE,VALERIE A	WENTWORTH,NH	WENTWORTH	LACONIA	10/04/2008

Total number of records 9

DEATHS - TOWN OF WENTWORTH

01/14/2009

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 1 of 1



RESIDENT DEATH REPORT

01/01/2008 - 12/31/2008

--WENTWORTH, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2008000014	PALMER, ROBERT	01/02/2008	PLYMOUTH	PALMER, WENLOCK	DAY, MARTHA	Y
2008001037	THAYER JR, ROBERT	02/05/2008	WENTWORTH	THAYER SR, ROBERT	OLMSTEAD, NANCY	Y
2008002343	SAUER, DANIEL	03/21/2008	WENTWORTH	SAUER, DANIEL	WILLIAMS, NELLIE	Y
2008006041	MURRAY, ROBERT	06/04/2008	WENTWORTH	MURRAY, LESLIE	CUMMINGS, MARGARET	N
2008007279	PAIGE, ARTHUR	09/19/2008	WENTWORTH	PAIGE, MOSES	PAGE, LULU	N
2008008100	BLACKBURN JR, JOHN	10/18/2008	LACONIA	BLACKBURN SR, JOHN	MURRAY, META	N
2008008591	AMES JR, ROY	11/02/2008	WENTWORTH	AMES SR, ROY	CRAFTS, HELEN	Y
2008008538	KNICKERBOCKER, LEROY	11/03/2008	PLYMOUTH	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	N

Total number of records 8

TOWN OF WENTWORTH

2008 Detail of Expenditures
&
2009 Proposed Budget

Article	#	Jan - Dec 09	Jan - Dec 08	Budget	\$ Over Budget	% of Budget
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4130 Executive						
4130.01 Selectmen						
		2,600.00	2,600.00	2,600.00	0.00	100.0%
		4,000.00	4,000.00	4,000.00	0.00	100.0%
Total 4130.01 Selectmen	7	6,600.00	6,600.00	6,600.00	0.00	100.0%
4130.02 Admin Assistant						
		38,000.00	45,100.15	37,400.00	7,700.15	120.59%
		3,500.00	1,925.50	3,740.00	-1,814.50	51.48%
Total 4130.02 Admin Assistant	7	41,500.00	47,025.65	41,140.00	5,885.65	114.31%
4130.05 Town Treasurer						
		5,000.00	5,000.00	5,000.00	0.00	100.0%
4130.06 Town Trustee Chairman						
		1,000.00	1,000.00	1,000.00	0.00	100.0%
4130.08 Moderator						
		260.00	390.00	650.00	-260.00	60.0%
Total Executive	7	54,360.00	60,015.65	54,390.00	5,625.65	110.34%
4140 Election Administration						
		225.00	126.85	150.00	-23.15	84.57%
		1,000.00	1,276.90	775.00	501.90	164.76%
		1,500.00	3,607.25	1,496.00	2,111.25	241.13%
Total Election Administration	7	2,725.00	5,011.00	2,421.00	2,590.00	206.98%
4150 Financial Administration						
		15,000.00	16,935.00	15,000.00	1,935.00	112.9%
		150.00	144.13	100.00	44.13	144.13%
		1,000.00	846.15	1,000.00	-153.85	84.62%
		2,000.00	1,626.78	2,200.00	-573.22	73.95%
		1,000.00	822.97	1,000.00	-177.03	82.3%
		500.00	60.00	600.00	-540.00	10.0%
		300.00	250.58			
		500.00	4,750.00	440.00	4,310.00	1,079.55%
		2,300.00	1,894.25	2,500.00	-605.75	75.77%
		4,000.00	2,293.22	4,500.00	-2,206.78	50.96%
	14	250.00				
	7	100.00	100.00	100.00	0.00	100.0%
Total Financial Admin AA	7,14	27,100.00	29,723.08	27,440.00	2,283.08	108.32%
4151 Financial Admin TC/TC						
	6	20,000.00	18,658.29	25,000.00	-6,341.71	74.63%
		6,000.00	6,029.83	5,500.00	529.83	109.63%
		1,250.00	1,226.99	1,000.00	226.99	122.7%
		1,000.00	0.00	1,000.00	-1,000.00	0.0%
		1,500.00	3,807.68	1,500.00	2,307.68	253.85%
		750.00	741.85	400.00	341.85	185.46%
		1,500.00	1,450.11	1,200.00	250.11	120.84%
		2,200.00	1,663.17	2,000.00	-336.83	83.16%
		4,000.00	5,189.96	6,000.00	-810.04	86.5%
		1,000.00	794.51	2,000.00	-1,205.49	39.73%
Total Financial Admin TC/TC	6,7	39,200.00	39,562.39	45,600.00	-6,037.61	86.76%

	Article		Budget	\$ Over Budget	% of Budget
	#	Jan - Dec 09			
4152 Mapping/Assessing					
4152.3 Assessing Updates		15,000.00	14,097.69	15,000.00	-902.31 93.99%
4152.5 Digital Mapping		3,000.00	2,100.00	3,200.00	-1,100.00 65.63%
Total Mapping/Assessing	7	18,000.00	16,197.69	18,200.00	-2,002.31 89.0%
Total Financial Administration		87,025.00	150,509.81	148,051.00	-3,166.84 4.91
4153.1 General Legal Services		12,000.00	3,593.53	17,000.00	-13,406.47 21.14%
4153.3 Lexis Law Publishing		600.00	742.50	1,100.00	-357.50 67.5%
Total Legal	7	12,600.00	4,336.03	18,100.00	-13,763.97 23.96%
4155.07 Medical/Life Insurance		20,000.00	10,563.36	14,200.00	-3,636.64 74.39%
4155.08 Medical Ins Reimbursed		6,802.00	8,959.72	18,765.00	-9,805.28 47.75%
4155.14 Unemployment Compensn		2,000.00	1,932.00	600.00	1,332.00 322.0%
Total 4155 Insurance	7	28,802.00	21,455.08	33,565.00	-12,109.92 63.92%
4191 Planning Board					
4191.1 Administration cost		1,000.00	599.23	1,000.00	-400.77 59.92%
4191.3 Planning Bd Other		600.00	113.15	600.00	-486.85 18.86%
Total Planning Board	10	1,600.00	712.38	1,600.00	-887.62 44.52%
4194 Town Buildings					
4194.1 Town Office					
4194.1.1 Heating Oil		2,800.00	2,784.92	3,400.00	-615.08 81.91%
4194.1.2 Telephones		2,200.00	2,419.12	2,400.00	19.12 100.8%
4194.1.3 Service Provider		650.00	569.40	650.00	-80.60 87.6%
4194.1.4 Electric		2,200.00	2,045.82	2,000.00	45.82 102.29%
4194.1.5 Custodial Services		2,000.00	1,995.00	1,900.00	95.00 105.0%
4194.1.6 Repairs & Services		2,500.00	4,395.46	1,000.00	3,395.46 439.55%
4194.1.7 Town Office Changes		2,500.00	0.00	7,500.00	-7,500.00 0.0%
Total Town Office	7	14,850.00	14,209.72	18,850.00	-4,640.28 75.38%
4194.2 Town Hall Bldg					
4194.2.1 Electric		300.00	275.41	330.00	-54.59 83.46%
4194.2.3 Misc Repairs & Services		5,000.00	68.00	3,000.00	-2,932.00 2.27%
Total Town Hall Bldg	7	5,300.00	343.41	3,330.00	-2,986.59 10.31%
4194.3 Historical Soc'y Museum	13	1,200.00	1,200.00	1,200.00	0.00 100.0%
4194.4 Highway Garage	7	3,600.00			
Total Town Buildings	7,13	24,950.00	15,753.13	23,380.00	-7,626.87 67.38%
4196 Insurance					
4196.05 Package Policy		22,000.00	21,451.95	26,600.00	-5,148.05 80.65%
4196.14 Workers Comp		6,200.00	5,144.51		
Total Insurance	7	28,200.00	26,596.46	26,600.00	-3.54 99.99%
4197 Association Membership					
4197.01 North Country Council		915.00	912.06	915.00	-2.94 99.68%
4197.02 Pemi-BakerSolidWaste		1,600.00	1,001.10	1,600.00	-598.90 62.57%
4197.03 NH Assoc. Assess, Offic		20.00	20.00	20.00	0.00 100.0%
4197.04 NH Town Clerks Assoc.		100.00	100.00	25.00	75.00 400.0%
4197.06 NH Tax Collector Assoc.		40.00	40.00	40.00	0.00 100.0%
4197.07 NH Municipal Assoc		580.00	578.68	579.00	-0.32 99.95%
4197.08 NH Health Offrs Assoc		30.00	25.00	30.00	-5.00 83.33%
Total Association Membership	7	3,285.00	2,676.84	3,209.00	-532.16 83.42%
4199.1 Soc. Sec. /Medi-care	7	17,000.00	15,923.92	18,800.00	-2,876.08 84.7%

Article #	Jan - Dec 09	Jan - Dec 08	Budget	\$ Over Budget	% of Budget
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Police Department

4210.1 Police Cruiser					
4210.1A Fuel	4,000.00	2,976.70	5,000.00	-2,023.30	59.53%
4210.1B Equipment	300.00	39.99	100.00	-60.01	39.99%
4210.1C Maint & Repairs	500.00	243.91	1,000.00	-756.09	24.39%
4210.1D Registration & Insp.	50.00	0.00	50.00	-50.00	0.0%
Total Police Cruiser	4,850.00	3,260.60	6,150.00	-2,889.40	53.02%

4210.2 Equipment

4210.2A Uniforms	500.00	1,752.47	440.00	1,312.47	398.29%
4210.2B Ammunition & Firearms	400.00	472.75	450.00	22.75	105.06%
4210.2D Miscellaneous	1,250.00	969.58	200.00	769.58	484.79%
4210.2E Software	250.00	250.00	250.00	0.00	100.0%
Total Equipment	2,400.00	3,444.80	1,340.00	2,104.80	257.08%

4210.3 Facility Expenses

4210.3A Utilities 764-5912 5913	800.00	755.51	800.00	-44.49	94.44%
4210.3B Office Supplies	300.00	575.97	450.00	125.97	127.99%
4210.3C Office Equipment	100.00	565.82	100.00	465.82	565.82%
4210.3D Maintenance & Repair	100.00	0.00	300.00	-300.00	0.0%
4210.3E Postage	100.00	123.40	125.00	-1.60	98.72%
Total Facility Expenses	1,400.00	2,020.70	1,775.00	245.70	113.84%

4210.4 Administration Wages

4210.4A Chief of Police	10,000.00	9,992.00	10,000.00	-8.00	99.92%
4210.4B Patrol	26,000.00	16,215.75	23,920.00	-7,704.25	67.79%
4210.4C Detail	5,000.00	5,749.00	6,000.00	-251.00	95.82%
4210.4D Training	3,000.00	1,898.00	3,000.00	-1,102.00	63.27%
4210.4G Admin & Support	300.00	311.00			
Total Administration Wages	44,300.00	34,165.75	42,920.00	-8,754.25	79.6%

4210.6 Communications

4210.6A Dispatch Phones	950.00	789.91	1,600.00	-810.09	49.37%
4210.6B Dispatch Fees	5,570.00	6,505.00	6,505.00	0.00	100.0%
4210.6C Pager	175.00	308.40	330.00	-21.60	93.46%
Total Communications	6,695.00	7,603.31	8,435.00	-831.69	90.14%

4210.7 Prosecution/Prof service

4210.8 Community Projects	5,016.00	4,161.72	4,200.00	-38.28	99.09%
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Total Police	18	64,761.00	54,719.64	64,820.00	-10,163.12	6.93
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4215.1 Warren-Wentworth Ambulance

Total Warren-Wentworth Ambulance	20	15,000.00	10,000.00	11,500.00	-1,500.00	86.96%
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Fire Department

4220.01 Electricity	1,300.00	1,241.35	1,300.00	-58.65	95.49%	
4220.02 Telephone	500.00	637.50	500.00	137.50	127.5%	
4220.03 Heating Oil & Propane	2,200.00	1,815.55	2,200.00	-384.45	82.53%	
4220.04 Training	1,000.00	1,356.15	1,000.00	356.15	135.62%	
4220.05 Communications	8,200.00	7,959.20	8,000.00	-40.80	99.49%	
4220.06 Supplies	1,000.00	506.99	1,000.00	-493.01	50.7%	
4220.07 Equipment Maintenance	3,000.00	2,504.95	3,000.00	-495.05	83.5%	
4220.08 New Equipment	5,000.00	6,098.73	15,000.00	-8,901.27	40.66%	
4220.09 Truck operating expense	1,500.00	2,449.20	1,000.00	1,449.20	244.92%	
4220.10 Flowing (Hydrant)		120.00	500.00	-380.00	24.0%	
4220.11 Incentive Pay	1,000.00	1,000.00	1,200.00	-200.00	83.33%	
4220.13 Building Maintenance	1,200.00	4,505.24	1,000.00	3,505.24	450.52%	
4220.14 Forest Fire/Mutual Aid	500.00	0.00	500.00	-500.00	0.0%	
Total Fire	11	26,400.00	30,194.86	36,200.00	-6,005.14	83.41%

4300 Highway Department						
4311 Administration-Wages						
4311.02 Hwy Employee	40,000.00	32,015.75	58,000.00	-25,984.25	55.2%	
4311.05 Hwy Road Agent	42,000.00	44,554.50	42,000.00	2,554.50	106.08%	
4311.06 Medical/Life Insurance	7,000.00	6,438.96	14,400.00	-7,961.04	44.72%	
Total Administration-Wages	89,000.00	83,009.21	114,400.00	-31,390.79	72.56%	
4312 Highways & Streets						
4312.00 Highway Garage						
4312.01 Heat & Electric	4,700.00	4,996.87	4,611.00	385.87	108.37%	
4312.02 Telephone	600.00	519.00	600.00	-81.00	86.5%	
4312.03 Garage Supplies	4,000.00	3,434.61	4,600.00	-1,165.39	74.67%	
4312.04 Portable Toilets	570.00	1,240.00	1,140.00	100.00	108.77%	
4312.05 Bldg Maint/Repairs	2,000.00	2,283.84	2,000.00	283.84	114.19%	
Total Highway Garage	11,870.00	12,474.32	12,951.00	-476.68	96.32%	
4312.02 Vehicle Fleet						
4312.02.01 Ford 350, 1 ton	2,000.00	635.60	2,000.00	-1,364.40	31.78%	
4312.02.02 Int. Dmp Truck(93)	3,000.00	4,537.10	3,000.00	1,537.10	151.24%	
4312.02.03 JDeere Grader- 6400	2,800.00	4,538.34	2,780.00	1,758.34	163.25%	
4312.02.04 Backhoe/Loader	5,000.00	4,923.42	5,000.00	-76.58	98.47%	
4312.02.05 Fuel, Lubs, etc,	15,000.00	24,658.06	12,360.00	12,298.06	199.5%	
4312.02.07 Int'l truck (2001)	3,000.00	6,107.91	3,000.00	3,107.91	203.6%	
4312.02.08 450 Truck(2004)	2,800.00	1,949.45	2,800.00	-850.55	69.62%	
Total Vehicle Fleet	33,600.00	47,349.88	30,940.00	16,409.88	153.04%	
4312.03 Sanders,Plows,etc						
4312.03.01 Large Sanders	2,000.00	470.20	1,300.00	-829.80	36.17%	
4312.03.02 Small Sander	800.00	109.61	600.00	-490.39	18.27%	
4312.03.03 Plows/Wings,Rakes,Etc	2,000.00	486.38	2,000.00	-1,513.62	24.32%	
Total Sanders,Plows,etc	4,800.00	1,066.19	3,900.00	-2,833.81	27.34%	
4312.04 Equip Purchases/Rental						
4312.04.01 Equip. Rental/Mower	2,000.00	0.00	2,000.00	-2,000.00	0.0%	
4312.04.02 Shop Tools/Equipment	1,000.00	2,509.56	1,200.00	1,309.56	209.13%	
4312.04.03 Signs(Const&Traffic)	700.00	711.34	700.00	11.34	101.62%	
Total Equip Purchases/Rental	3,700.00	3,220.90	3,900.00	-679.10	82.59%	
4312.07 Outsourcing/Subcontract						
4312.07A Mowing Road Shoulder		2,980.00	3,500.00	-520.00	85.14%	
4312.07B Tree Trim/Removal	1,000.00	0.00	1,500.00	-1,500.00	0.0%	
4312.07C Rd litter/sweeping	2,000.00	2,000.00	2,000.00	0.00	100.0%	
Total Outsourcing/Subcontract	3,000.00	4,980.00	7,000.00	-2,020.00	71.14%	
4312.08 Winter Road Material						
4312.08A Winter Sand	24,000.00	13,077.00	13,000.00	77.00	100.59%	
4312.08B Salt	4,000.00	3,620.42	3,200.00	420.42	113.14%	
Total Winter Road Material	28,000.00	16,697.42	16,200.00	497.42	103.07%	
4312.09 Road Reconstruction						
4312.09A Rd Mat'l's-Gravel,Culverts,etc	15,000.00	25,137.88	15,000.00	10,137.88	167.59%	
4312.09B Sub-Contractor	8,000.00	11,669.50	13,000.00	-1,330.50	89.77%	
4312.09D No Dorchester Rd		2,500.00	2,500.00	0.00	100.0%	
4312.09X Calcium Chloride	1,000.00	706.00				
Total Road Reconstruction	24,000.00	40,013.38	30,500.00	9,513.38	131.19%	

Article		#		Budget	\$ Over Budget	% of Budget
		Jan - Dec 09	Jan - Dec 08			
4312.10M Mileage/Drug Testing		100.00	192.00	100.00	92.00	192.0%
4312.10T Training (Workshops, etc)		200.00	0.00	200.00	-200.00	0.0%
4312.10U Uniforms		500.00	99.50	575.00	-475.50	17.3%
4312.11 Misc			176.95	50.00	126.95	353.9%
Total Highways & Streets		109,770.00	126,270.54	106,316.00	19,954.54	118.77%
4313 Bridges						
4313.05 Bridge Repairs		2,500.00	2,388.56	2,500.00	-111.44	95.54%
Total Bridges	12	2,500.00	2,388.56	2,500.00	-111.44	95.54%
4316 Street Lighting						
4316.01 Street Lighting NHEC		2,800.00	2,650.96	2,600.00	50.96	101.96%
Total Street Lighting	12	2,800.00	2,650.96	2,600.00	50.96	101.96%
Total Highway Department	12	204,070.00	214,319.27	225,816.00	-11,496.73	94.91%
4324 Transfer Station						
4321 Gross Wages		8,600.00	8,585.00	7,600.00	985.00	112.96%
4324.01 Compactor Operation						
4324.01A Compactor (electric)		2,000.00	1,761.44	900.00	861.44	195.72%
4324.01B Compactor Disposal		12,000.00	10,999.73	8,200.00	2,799.73	134.14%
4324.01C Hauling Solid Waste		22,000.00	20,243.71	19,000.00	1,243.71	106.55%
Total Compactor Operation		36,000.00	33,004.88	28,100.00	4,904.88	117.46%
4324.02 Construction Roll Off						
4324.02A Hauling rolloff		9,900.00	9,248.40	9,900.00	-651.60	93.42%
4324.02B Rolloff Disposal		13,000.00	11,944.19	10,000.00	1,944.19	119.44%
Total Construction Roll Off		22,900.00	21,192.59	19,900.00	1,292.59	106.5%
4324.07 Plymouth Septage Fee		115.00	100.00	115.00	-15.00	86.96%
4324.08 Transfer Sta Supplies		350.00	373.96	150.00	223.96	249.31%
4324.10 Portable Toilet		1,500.00	1,240.00	1,080.00	160.00	114.82%
4324.11 Tire/propane removal		1,000.00	136.30	1,500.00	-1,363.70	9.09%
4324.12 Telephone		360.00	349.20	300.00	49.20	116.4%
4324.13 Other			1,304.18			
4324.14 Building Improvements		1,000.00	1,905.00	5,000.00	-3,094.00	38.12%
Total Transfer Station	16	71,825.00	68,192.11	63,745.00	4,447.11	106.98%
4325.01 Landfill Closure&Maint	16	2,500.00	2,019.00	3,500.00	-1,481.00	57.69%
4414.1 Animal Control Service		500.00	665.00	500.00	165.00	133.0%
4414.3 Supplies			245.00			
Total Animal Control	19	500.00	910.00	500.00	410.00	182.0%
4415 Health Agencies / Hospital						
4415.1 American Red Cross	8	300.00	300.00	300.00	0.00	100.0%
4415.2 Moosilauke Health Cente	8	2,500.00	5,000.00	2,500.00	2,500.00	200.0%
4415.3 CADY (Alcohol & Drug Free Youth)	9	500.00				
4415.4 Voices Against Violence	8	650.00	650.00	650.00	0.00	100.0%
4415.5 Tri-County	8	1,650.00	1,650.00	1,650.00	0.00	100.0%
4415.6 Visiting Nurse VT.& NH.	8	1,733.00	1,733.00	1,733.00	0.00	100.0%
4415.7 CASA	8	500.00	500.00	500.00	0.00	100.0%
4415.8 Grafton County Seniors	8	1,062.00	1,062.00	1,062.00	0.00	100.0%
4415.9 Pemi-Baker Home Health	8	1,060.00	1,060.00	1,060.00	0.00	100.0%
Total Health Agencies	8,9	9,955.00	11,955.00	9,455.00	2,500.00	126.44%

Article	#	Jan - Dec 09	Jan - Dec 08	Budget	\$ Over Budget	% of Budget
4442 Direct Assistance						
4442.1 Heating Fuel		1,000.00	0.00	500.00	-500.00	0.0%
4442.2 Food/Medical Precrip		300.00	250.00	200.00	50.00	125.0%
4442.4 Electric & Shelter		1,500.00	1,016.12	500.00	516.12	203.22%
Total Direct Assistance	7	2,800.00	1,266.12	1,200.00	66.12	105.51%
4449.1 Program Assistance		0.00	0.00	1,895.00	-1,895.00	0.0%
4520 Parks & Recreation						
4520.01 Mowing(Town)		1,000.00	1,020.40	800.00	220.40	127.55%
4520.02 Toilets		1,000.00	848.00	1,080.00	-232.00	78.52%
4520.03 Supplies & Repairs		500.00	238.40	700.00	-461.60	34.06%
4520.05 Mowing(School)		500.00	435.96	500.00	-64.04	87.19%
4520.06 Trailer & Hitch		50.00	0.00	50.00	-50.00	0.0%
Total Parks & Recreation	21	3,050.00	2,542.76	3,130.00	-587.24	81.24%
4550 Library						
4550.07 Heating/Boiler Inspean		7,200.00	5,077.16	4,000.00	1,077.16	126.93%
4550.02 Budget Withdrawals			4,000.00			
4550.03 Wages						
4550.03B N.M. Wages Librarian		13,520.00	13,048.00	13,120.00	-72.00	99.45%
4550.03C Story Hour		1,040.00	0.00	1,040.00	-1,040.00	0.0%
4550.03D A.M. Wages Library		2,368.00	1,449.25	2,363.00	-913.75	61.33%
Total 4550.03 Wages		16,928.00	14,497.25	16,523.00	-2,025.75	87.74%
4550.08 Library FICA & Medi Exp		1,300.00	0.00	1,300.00	-1,300.00	0.0%
4550.10 Telephone		475.00	0.00	475.00	-475.00	0.0%
4550.11 Books/Periodicals, AV		5,400.00	0.00	5,400.00	-5,400.00	0.0%
4550.13 Equipment & Supplies		1,500.00	1,500.00	1,500.00	0.00	100.0%
4550.14 Maintenance & Repairs		2,000.00	5,000.00	14,400.00	-9,400.00	34.72%
4550.15 Pest Control		850.00	0.00	1,000.00	-1,000.00	0.0%
4550.16 Miscellaneous		1,500.00	3,000.00	1,500.00	1,500.00	200.0%
4550.17 Dues,Postage & Expenses		145.00	0.00	145.00	-145.00	0.0%
4550.18 Electric		1,400.00	0.00	1,400.00	-1,400.00	0.0%
Total Library	22	38,698.00	33,074.41	47,643.00	-14,568.59	69.42%
4611 Conservation						
4611.1 Expenses		500.00	578.03	600.00	-21.97	96.34%
Total Conservation	17	500.00	578.03	600.00	-21.97	96.34%
4711 Principal Long Term Bond						
4711.1.G Grader 803606 (Grader (2006)		26,000.00	26,000.00	26,000.00	0.00	100.0%
Total Principal	7	26,000.00	26,000.00	26,000.00	0.00	100.0%
4721 Interest Long Term Bond						
4721.1.G Grader 803606		2,800.00	3,653.45	3,570.00	83.45	102.34%
Total Interest	7	2,800.00	3,653.45	3,570.00	83.45	102.34%
4790 Refunds						
4790.1 Overpayment Property Tax		2,300.00	2,188.08	2,000.00	188.08	109.4%
4790.2 Property Abatements		2,000.00	779.43	5,000.00	-4,220.57	15.59%
4790.6 Stumpage Refund			90.00			
Total Refunds	7	4,300.00	3,057.51	7,000.00	-3,942.49	43.68%
4902 Vehides & Equip Purchase						
4902.12 Police Cruiser	7		29,025.51	32,000.00	-2,974.49	90.71%

Article						
#	Jan - Dec 09	Jan - Dec 08	Budget	\$ Over Budget	% of Budget	
4915 Transfers to C/R Funds						
4915.02	15,000.00	15,000.00	15,000.00	0.00	100.0%	
4915.03	15,000.00	15,000.00	15,000.00	0.00	100.0%	
4915.04	5,000.00	2,500.00	2,500.00	0.00	100.0%	
4915.06	1,500.00	10,000.00	10,000.00	0.00	100.0%	
4915.07	1,500.00	1,500.00	1,500.00	0.00	100.0%	
4915.08	10,000.00	10,000.00	10,000.00	0.00	100.0%	
4915.11	10,000.00	10,000.00	10,000.00	0.00	100.0%	
4915.13	15,000.00	7,500.00	7,500.00	0.00	100.0%	
Total Transfers C/R Funds	15	73,000.00	71,500.00	71,500.00	0.00	100.0%
4916 Transfers to Expendable Trust Fund						
4916.01						
4916.02	15,000.00	15,000.00	15,000.00	0.00	100.0%	
4916.03	75,000.00	75,000.00	75,000.00	0.00	100.0%	
4916.05	10,000.00	10,000.00	10,000.00	0.00	100.0%	
Total Transfers Ex Trust Funds		100,000.00	100,000.00	100,000.00	0.00	100.0%
Total CR & Expendable Funds	15	173,000.00	171,500.00	171,500.00	0.00	100.0%
Total		903,981.00	900,971.32	983,379.00	-77,600.95	91.62%

Funded from other sources (Grants & CR)

Police Dept	4,340.00
Fire Truck	225,000.00
Town Hall Roof	25,299.60
Saunders Hill Bridge	95,598.28

Total 350,237.88

2-21-09

Wentworth Cemeteries and Officers

The Wentworth Cemeteries include the Eastside Cemetery on Eastside Road, the Foster Cemetery on Route 25, and the Village Cemetery in Wentworth Village. Each cemetery is privately owned and incorporated in the State of New Hampshire as non-profit Corporations with elected Officers and with their own sets of Bylaws.

The Wentworth Cemetery Association was voluntarily organized and incorporated as a non-profit entity by the three town Cemetery Associations for the purpose of lowering the costs of administration by hiring a Caretaker to work at the three lots and to share the costs of the legal and insurance obligations of the three individual Cemeteries. The Officers and voting members of the Wentworth Cemetery Association are the Executive Officers of the three Cemetery Associations listed below.

Eastside Cemetery Association 237 Eastside Road, Wentworth, NH (603 764-5741)

President: Steve Davis (Also President of the Wentworth Cemetery Assoc.)
Directors: Kenyon Karl
Ernest VlK
Dawn Gilpatric (Also Director of the Wentworth Cemetery Assoc.)
Sec/Treas: Paula Davis (Also Sec/Treas of Wentworth Cemetery Association)

Foster Cemetery Association 64 Winsor Lane, Rumney, NH (603 786-9513)

President: June Winsor (Also Director of the Wentworth Cemetery Assoc.)
Directors: Timothy Ray
Evelyn Ray
Vacant
Sec/Treas: June Winsor

Wentworth Village Cemetery Association PO Box 25, Warren, NH (603 764-5233)

President: Joyce Young (Also Director of the Wentworth Cemetery Assoc.)
Directors: Rebecca Johnson
Vacant
Vacant
Sec/Treas: Joyce Young

The Eastside Cemetery Association has a full slate of Officers and is able to comply with the Bylaws of the Association. The Foster and Village Cemeteries need Officers to serve. You can qualify to serve if you are a lot owner, or have a loved one or family member interred there. Please, consider serving your community and the legacy assigned us by attending the annual meetings, and or serving as an Officer in the cemetery you are qualified to affiliate with.



Pemi-Baker

Home Health & Hospice

Aquatic & Wellness Center

101 Boulder Point Drive #3

Plymouth, NH 03264

(603) 536-2232 Home Health

(603) 536-5533 Aquatic & Wellness

2008 Annual Report

Pemi-Baker Home Health & Hospice strives to provide the citizens of Wentworth with a multitude of services and programs. The goal of our services is to allow people to remain at home in a safe environment. Important initiatives during 2008 have been...

- ★ Implementing a Bereavement Program. This program continues with the families after the patient passes away.
- ★ Performing a total of 310 visits for 15 patients in the town.
- ★ Hosting two flu clinics in October at our facility for all community residents.
- ★ Holding the Annual Hospice Memorial service on September 21, 2008 at 3:00 pm at The Starr King Unitarian Universalist Fellowship Church on Fairgrounds Road in Plymouth.
- ★ Monthly Foot Care Clinic at the Plymouth Regional Senior Center for local community members for the purpose of grooming toenails and recommendations to physicians if necessary.

Mission Statement

Pemi-Baker Home Health & Hospice is a non-profit organization serving member towns and surrounding communities by providing health care and hospice services to individuals and families in their homes, in the facility and in the community.

We appreciate and thank you for your ongoing loyal support of our services and our staff.

Respectfully Submitted,

Scott Meyer, MSW, Ph.D., Interim Executive Director



Ammonoosuc Community Health Services, Inc.

Board of Selectmen
Town of Wentworth
P.O. 2 Wentworth, NH
03282

January 23, 2009

Dear Selectmen,

Ammonoosuc Community Health Services Inc. (ACHS) is requesting an appropriation in the amount of \$2,500 from the Town of Wentworth for 2009. This represents a per capita amount of approximately \$2.85 per town resident to help us continue to provide high quality care to our 196 **Wentworth patients**, as well as to reach more of those who need our support services.

Although ACHS has been in existence since 1975, this is only our fifth request for town support. While many of our services are paid for through Medicare, Medicaid and grants, we have seen our patient population increase over 40% in the last 3 years due to economic conditions and the increase in the uninsured population. Unfortunately, our reimbursements through these federal, state and county programs fall short of actual expenses.

ACHS serves 26 towns in northern Grafton and southern Coös counties and has sites located in Littleton, Franconia, Whitefield, Warren and Woodsville. As a Federally Qualified Health Center, ACHS receives federal funding to provide comprehensive preventive and primary health care to anyone, *regardless of their insurance status or ability to pay*. Clinical teams, made up of doctors, nurse practitioners or physician assistants supported by nurses and medical assistants, provide comprehensive services to 10,000 patients. ACHS provided the following services in 2008:

- **Comprehensive Primary Care services to almost 10,000 medical users**

- On-site Perinatal services to 122 women
- Family Planning services to 1084
- HIV Counseling and Testing services to 175 clients
- CSFP food distribution to over 450 individuals
- Oral Health services to 100 adults
- Well Child Health services to 1,571
- Cancer Screening services to almost 1,000
- WIC services to almost 800
- Diabetes care to 579 individuals
- Depression care and screenings to 549.

In addition, ACHS's 340 B sliding fee drug and patient assistance programs provided more than **\$1.5 million dollars in free and reduced cost drugs** to our patients in the past two years..

We would be happy to meet with you to answer any questions that you may have. On behalf of Ammonoosuc Community Health Services' board of directors, staff and patients we thank you for your time and consideration of this financial request.

Sincerely,

Edward D. Shanshala II, MSHSA, MSED
Executive Director

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Wentworth
October 1, 2007 to September 30, 2008

During the fiscal year, GCSCC served 54 Wentworth residents (out of 155 residents over 60, 2000 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	x	<u>Unit (1) Cost</u>	=	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	1,195	x	\$6.33	\$	7,564.35
Transportation	Trips	15	x	\$10.87	\$	163.05
Adult Day Service	Hours	94	x	\$19.58	\$	1,840.52
Social Services	Half-hours	37	x	\$33.39	\$	1,235.43
ServiceLink	Contacts	20	x	\$33.39	\$	667.80
Activities		417		N/A		

Number of Wentworth volunteers: 5. Number of Volunteer Hours: 199.25

GCSCC cost to provide services for Wentworth residents only	\$	<u>11,471.15</u>
Request for Senior Services for 2008	\$	1,200.00
Received from Town of Wentworth for 2008	\$	1,200.00
Request for Senior Services for 2009	\$	<u>1,200.00</u>

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2007 to September 30, 2008.
2. Services were funded by Federal and State programs 56%; municipalities, county and United Way 11%; Contributions 8%; In-kind donations 16%; Friends of GCSCC 7%; Other 2%.

Wentworth Historical Society

The Wentworth Historical Society wishes to thank you for your continued support of our efforts.

During the past year we have installed the special blinds on the windows as had been planned to protect the many valuable documents within from damaging light. Our monthly meetings were held on the third Thursday of the month with at least one historical report given each evening. Interesting discussion followed.

The Historical Society continues to receive numerous inquiries from people in other states. Such inquiries relate to ancestral roots that may have begun in Wentworth, their ancestral homes, and other areas of varied interest. We would like to generate your interest in attending the monthly meetings and perhaps even become a member of our Society. All contributions to our goals will be greatly appreciated. Bring your personal interests

The Historical Society will continue to meet the third Thursday of the spring, summer, and fall months. Help preserve our past.

WENTWORTH VOLUNTEER FIRE DEPARTMENT 2008 REPORT

This year we saw about the same number of calls with 64 for the year. As the years pass the number of calls seem to rise each year with the same members dedicating more and more of their time to answer the alarm at all times of day and night. Without this dedication, we would not be able to provide this service. We all work hard to provide this service for the town with only a small monetary compensation for our efforts.

In early August, our new truck arrived just in time for market day. I hope that everyone took time to look it over and appreciate the hard work it took in acquiring the grant for this truck. Thanks to Ray Bushi the salesman for bringing it for people to see at market day. This was very gracious of him. Delivery however was in late September due to a communication problem between the town office and fire department.

Our 2009 operating budget has dropped back to about normal as we had said after last years large increase due to added equipment cost of the new truck. About half of our yearly budget is fixed costs leaving a small amount to actually run the department. This year we asked in the warrant article to have leftover monies from the 2008 budget to be placed toward the 2009 budget not the surplus fund. We understand these are hard times and feel our budget and capital reserve funds show this. We however did ask for an increase in the future building site reserve fund trying to keep up with future needs.

As the year was coming to an end tragedy hit the fire department, long time member and Chief Roy Ames passed away at his home in Wentworth. Roy had been a member for 56 years with 40 years as Chief. He had seen many changes over the years as the department grew and members came and went. At one time, he even owned a fire truck for a few weeks due to an error at town meeting. He was very proud of the fire department and what it stands for. Roy had said he wanted to write a book about his time spent on the department, to bad he never finished this project. Roy was happy to see his grandson showing interest in the department that he loved. This making 3 generations of the Ames family to become a member. Roy was a great Chief and a good friend to all and is deeply missed by myself as well as the rest of the department.

As always, new members are always needed. If interested please come by the station or talk to a member. Thank You for your continued support of the fire department.

Respectfully Submitted

PAUL DAVIS JR

Incident Report 2008

1/1	Glencliff; 42e1; false	8/1	Warren ; POV; lost hikers
1/2	East side rd; 42e1, 42t1 ; MV fire	8/3	Red oak hill rd; 42e2; haz cond
1/10	Glencliff ; 42e1; false	8/5	School ; 42e1; false
1/13	Ellsworth hill rd; 42e1; service call	8/9	RTE 25 ; 42e2 ; MVA
1/14	Rte 25 ; 42e2; MVA	8/10	Frescoln rd ; 42e2 ; haz cond
1/30	East side rd; 42e2; MVA	8/23	Turner rd ; 42e1 42e2 ; Ch fire
1/30	East side rd ; 42e1; false	8/26	RTE 25a ; 42e2 ; MVA
2/6	East side rd; 42e2; MVA	9/15	Warren; 42e2 ; MVA
2/19	Thayer Mt rd; 42e2; service call	9/15	North Dorchester rd ; 42e2 ; haz cond
2/19	North Dorchester rd; 42e2 ; service call	9/23	Glencliff; 42e1 42e3 ; smk invest
		9/27	Rte 25 ; POV ; outside fire
3/8	Rowentown rd; 42e2 ; service call		
3/12	Warren; 42e2 ; MVA	10/18	North Dorchester rd ; 42e1 42e2 ; outside fire
3/21	Benton ; 42e2 ; MVA	10/20	Glencliff ; 42e1; false
		10/24	Red oak hill rd; 42e1 ; CO problem
4/10	Turner rd; 42e2 MVA	10/29	Glencliff; 42e1 ; false
4/14	Rte 25 ; 42e2 ; MVA	10/29	Glencliff ; 42e1 ; false
4/25	Warren ; 42e1 42t1; outside fire	10/30	Capemoonshine rd ; 42e1 42e3 ; MVA
5/23	Warren ; 42e2 ;MVA	11/18	Warren; 42e1; Str fire
5/26	Rumney ; 42e2 42t1 ; Str fire	11/22	Glencliff ; 42e3; false
5/27	Ellsworth hill rd; 42e1 42t1 ; Str fire	11/30	Warren ; 42e1 ; MVA
5/28	Rumney; 42t1 ; Forest fire		
5/29	Orford; 42e1 42t1 ; outside fire	12/3	Warren ; 42e2; MVA
5/29	Cheever rd; 42e1 42t1 ; outside fire	12/4	Orford ; 42e3; Dhart LZ
		12/13	Piermont ; 42e3; cover
6/3	Glencliff; 42e1 ; false	12/19	RTE 25 ; 42e2 ; snow mobile acc
6/19	Warren; 42e2; MVA	12/26	Orford ; 42e2 42e3 ; truck fire
6/20	RTE 25 ; 42e2;MVA	12/26	Glencliff; 42e1 ;false
6/28	Warren ; POV ; lost hikers		
6/29	Glencliff 42e1 ; false		
6/30	Glencliff; 42e1 ; false		
			Total 62
7/1	RTE 25; 42e2 ;MVA		
7/3	Glencliff; 42e1 ; false		
7/19	RTE 25a; 42e2 ; haz cond		
7/20	Warren ;42e1; false		
7/22	Warren; 42e2; MVA		
7/22	Warren; POV ; injured hiker		
7/25	Warren; 42e2; MVA		
7/25	Warren ;42e1; Str fire		



Wentworth Volunteer Fire Department
WENTWORTH, NEW HAMPSHIRE 03282

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

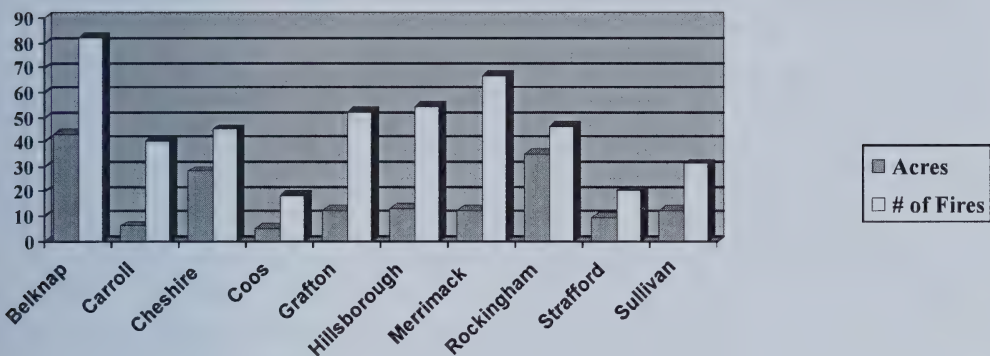
Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2008 FIRE STATISTICS

(All fires reported as of November 24, 2008)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	43	82
Carroll	6	40
Cheshire	28	45
Coos	5	18
Grafton	12	52
Hillsborough	13	54
Merrimack	12	67
Rockingham	35	46
Strafford	9	20
Sullivan	12	31



CAUSES OF FIRES REPORTED

CAUSES OF FIRES REPORTED	Total Fires	Total Acres
Arson	2	175
Debris	173	212
Campfire	35	473
Children	23	174
Smoking	36	147
Railroad	2	
Equipment	11	
Lightning	11	
Misc.*	162 (*Misc.: power lines, fireworks, electric fences, etc.)	

ONLY YOU CAN PREVENT WILDLAND FIRE

WENTWORTH POLICE DEPARTMENT

2008 ANNUAL REPORT

The year of 2008 for your Police Department was one of great strides. We were able to staff the department with dedicated people, purchase uniforms for them, update an old and unreliable cruiser, secure an equipment grant, and put in place a quality department, which is now governed by policy and procedures.

In May of 2008 we were lucky to bring on Officer Joseph Pivrotto. Joe comes to us with over 30 years of policing experience in Tyngsboro Massachusetts. Joe is extremely knowledgeable in all aspects of police work. From being a DARE & School Resource Officer to being a supervisor of many Officers and everything in between. Joe is well trained, and very approachable. If you have not met him, you will soon learn he is a welcome and fitting addition.

Also in May, we hired and sent to the NH Police Standards and Training, part time academy, Officer Michael Gagnon. Mike is new to Police work, but his willingness to learn and assist allows us to serve you even more. Mike had to endure over 200 hours of police training last spring and summer. Mike traveled to Concord three times a week in his own vehicle to receive this mandated training. Mike has since been hired by Plymouth State University Police Department as their newest full time officer. All thought this cuts into the time he can work hours for us, he will continue to work as much as he can for us and gather valuable training and experience while at PSU.

In August, the department saw the resignation of Officer Stephen Hilbrunner. Steve had been with us since 1991. As the years have gone by, his availability to assist us and juggle a full time job and family diminished. With three young kids at home, his priorities have shifted and missing that ball game on a Saturday afternoon was no longer an option. We will miss you Steve and we wish you and your family health and happiness. Thanks for everything you did to assist us over the years.

Thanks to Peter Chierichetti, the Deputy Chief for his continued dedication and support. Peter has been a wealth of information and assistance to the department and continues to do so.

Our new 2008, Ford Expedition SUV was delivered, outfitted and put into service in August. The vast majority of the equipment in this new vehicle was recycled from the old cruiser. Peter and I stripped out the old one to help reduce costs. We hope to keep this vehicle in service for many years to come and care will/must be taken to do that. Keep in mind that we still need to continue to fund the Police Cruiser Capital Reserve fund as no matter how much we care for this one that it will have to be replaced someday. We should fund a little at a time by use of the capital reserve. Without having to replace a lot of the emergency equipment we were able to keep the cost down to just under \$30,000. Most funding came from the capital reserve fund and the remaining came from the trade-in value of the old vehicle. We hope to get many years of dedicated service out of this vehicle, but by the next time we replace it, some of the emergency equipment will be incompatible and need to be replaced.

Our budget for 2009 is in-line with what we requested last year. This budget is a true reflection of what it will cost to give you the best service for the least amount of funding. Last year since we were still in a transition period with the department, we did not expend payroll until almost June. This is why there was a surplus in 2008. To provide you with the best possible coverage, we are again asking for the funding in 2009. The citizens will be a getting better than full time coverage with the savings of using part time people.

One piece of equipment we secured last year was a radar speed dolly of which a grant from the NH Highway Safety Agency, matched funds to purchase. You have all seen these in other area Towns, although the one we have is much smaller. You will see it in use all over Town come spring. The intent of it is to target areas and help remind people what the speed limits are on our roads and slow people down thus keeping everyone safer. If this is something you would like us to use around your neighborhood please let us know.

Please remember that Riverside Park and Hamilton Fields do require a resident sticker (transfer station sticker) in order to park there. There are new stickers available at the Town Clerks office. This requirement is in place to be sure that the residents are able to utilize the parks. The Town ordinance, which has been place for years, states it is for "residents only and their guests". It is tough to regulate actual people, so we had to resort to regulating the parking. Any vehicle found at the parks with out a resident sticker is subject to a parking ticket.

The Department organized a Halloween party with games for the children at the Old Town Hall. Our intention was to give the children a safe place to be, meet the kids, play some games and win some prizes. We also wanted to utilize a building that was free and not used. We did have some children, but not as many as we would have hoped for. We hope this year we can better promote this event so we can all get together and enjoy. Thanks to Wal-Mart for their donation towards this event.

We hope that you are satisfied with the department and the professional direction we are going. With careful scheduling we have cut the amount of calls the NH State Police covered in Town by almost 50%. We are doing all we can to give you the best possible service with your local Police Department.

Respectfully submitted

Kevin Kay

2008 Revenues from the Police Dept:	
Special Details:	\$5920
Pistol Permits:	\$ 290
Court Fees:	\$ 30
Donations:	\$ 50
Fines:	\$ 10
Total:	\$6325

POLICE DEPARTMENT ACTIVITY 2008

911 Address Assignment	7	Interference w/ Custody	1
911 Call/ Hang up Call	11	Internal Affairs	1
Abandoned Vehicle	2	Intoxicated Driver	1
Administrative/Paperwork	11	Intoxicated Person	1
Alarm	4	Juvenile Complaint	4
Alarm Business	1	Landlord/Tenant Issue	3
Alarm House	1	M/V Unlock	1
Ambulance Request	2	Manner of Operation	1
Animal, Unlicensed	8	Missing Person	1
Animal Case	4	Motor Vehicle Complaint	15
Animal-Bite	2	Non-permit burn	1
Animal-Cruelty	2	OHRV Accident	1
Animal-Livestock Complaint	5	OHRV Complaint	10
Animal-Nuisance	6	OHRV Warning/Summons	1
Animal-Stray	17	Open Container	1
Animal-Wild	4	Open Door/Window/Gate	7
Arrest	4	Paper Service	10
Assault	1	Parking Violation	3
Assist - Fire Department	5	Parole/Probation Violations	2
Assist - Highway Dept/DOT	6	Pistol Permit	39
Assist PD - Mutual Aid	10	Police Information	18
Assist Other Agency	3	Property-Found	3
Assist Public with Motor Vehicle	3	Property-Lost	1
Assist-Ambulance/Rescue	2	Property-Return	1
Assist-Board of Health	1	Prostitution	1
Assist-Court	1	Reckless Driving	1
Assist-School	3	Record Check - Local	8
Assist-Social Service Agencies	1	Road Hazard/Obstruction	19
Attempt to Locate or BOL	2	Selective Enforcement Request	2
Burglary	5	Sex Offender Registration	9
Business Check	67	Sexual Assault	3
Child Abuse	1	Shots Fired	1
Child Endangerment / Neglect	2	Stalking	1
Citizen Requested Assistance	11	Stolen Vehicle	1
Civil Issue/Stand-by	12	Stranded Motorist	2
Community Policing	3	Suicide Attempted	1
Criminal Mischief	11	Suspicious Person/Vehicle/Incident	16
Criminal Threat	5	Theft	15
Criminal Trespass	3	Town Park/Building/Common Check	17
Death-Untimely	4	Traffic Accident	22
Detail	19	Traffic Control	11
Disturbance	7	Traffic Offense -Warning	199
Domestic Disturbance/Dispute	9	Traffic Offense-Arrest	1
Fingerprints/School, INS/other	13	Traffic Offense-Citation	15
Follow up	9	Truancy	1
Foot Patrol	1	VIN Inspection	4
Fraud	8	Wanted Person	1
Harassment	3	Warrant Issued	7
House Check	47	Warrant Served-Criminal/Civil	2
House Check Request	7	Welfare Check	7
Impersonating A Police Officer	1	Welfare Concern	6
		Grand Total for all calls	877

**ANNUAL REPORT
of the
WENTWORTH SCHOOL DISTRICT
for the
FISCAL YEAR
July 1, 2006 to June 30, 2008**

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**OFFICERS OF THE
WENTWORTH SCHOOL DISTRICT**

School Board	Term Expires
Lee Morrison	2009
Kathleen Mack	2010
Bernice Sullivan	2011

TREASURER/CLERK
Virginia Gove

AUDITOR
Grzelak and Associates

MODERATOR
Stephen Welch

SUPERINTENDENT
Mark J. Halloran

ASSISTANT SUPERINTENDENT
Ethel F. Gaides

ASSISTANT SUPERINTENDENT
Kathleen A. Boyle

WENTWORTH ELEMENTARY SCHOOL

Professional Staff 2008-2009

Dorothy Beadle	Special Education Teacher	32,203.00
Tristan Blake	Gr. 7-8 S.S./Language Arts	35,891.00
Sarah Cormiea	Grade 5/6	29,215.00
Erin DeCotis	Read 180/Title I	34,431.00
Brian Fairbanks	Music Teacher 40%	11,686.00
Carmelina Fauteux	Art 20%	6,341.00
Tanya O'Brien	Grade 3/4	34,431.00
Michael Rathgeber	Physical Education 20%	9,215.40
Rebecca Robertson	Guidance Counselor 60%	20,319.00
Marc Rondeau	Computer Teacher 40%	15,188.80
Phoebe Sanborn	Grade 1/2	35,601.00
Andrew Schalm	Gr. 7-8 Math/Science	30,179.00

Support Staff 2008-2009

Heather Clark	Classroom Aide	7,581.60
Ashley Deneau	Classroom Aide	13,267.80
Karen Nielsen	Classroom Aide	13,267.80
Helen Ray	Hot Lunch Assistant	9,468.00
Deana Toomey	Classroom Aide	13,267.80
Charlene Weeks	Hot Lunch Director	14,227.20
Maria Young	Secretary/Food Service Helper	17,932.79
Richard Young	Custodian	11,595.15

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Wentworth
qualified to vote in District Affairs:

You are hereby notified to meet at the Wentworth Elementary
School in said District on the tenth (10th) day of March, 2009 at
11:00 in the morning to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Clerk/Treasurer for the coming year.
3. To choose a School Board member for the ensuing
three years.

Polls will not close before 7:00 p.m.

Given under our hands at said Wentworth the 23rd day of
February, 2009.

Lee Morrison

Kathleen Mack

Bernice Sullivan

A true copy of warrant attest:

Lee Morrison

Kathleen Mack

Bernice Sullivan

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Wentworth Elementary School on Saturday, the seventh (7th) day of March, 2009 at 3:00 o'clock in the afternoon to act upon the following subjects:

- Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.
- Article 2: To see if the School District will vote to raise and appropriate the sum of three hundred ninety-seven thousand eight hundred forty-two dollars (\$397,842) for the purpose of constructing and equipping a kindergarten classroom. Two hundred ninety-eight thousand three hundred eighty one dollars (\$298,381) in revenue to come from the Kindergarten Construction Grant from the NH Department of Education. The balance of ninety-nine thousand four hundred sixty-one dollars (\$99,461) is to come from general taxation. (The Board recommends this appropriation.) (Majority vote required).
- Article 3: If Article 2 is defeated, to see if the School District will vote to raise and appropriate the sum of ninety-seven thousand dollars (\$97,000) for the purpose of tuitioning and transporting Kindergarten students to Plymouth Elementary School for the 2009-2010 school year. (If Article 2 is defeated, The Board recommends this appropriation.) (Majority vote required).
- Article 4: To see if the School District will vote to raise and appropriate the sum of four thousand two hundred fifty-three dollars (\$4,253), which reflects a 3% cost of living increase, for support staff raises and associated fixed costs. (The Board recommends this appropriation.) (Majority vote required.)
- Article 5: To see if the School District will vote to raise and appropriate the sum of one million one hundred ninety-six thousand seven hundred eighty-nine dollars (\$1,196,789)

for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District. This article does not include the sums found in Articles 2, 3 and 4. (The Board recommends this appropriation.) (Majority vote required).

Article 6: To transact any further business which may legally come before this meeting.

Given under our hands this 20th day of February in the year of our Lord two thousand and nine.

Lee Morrison

Kathleen Springham-Mack

Bernice Sullivan
Wentworth School Board

A true copy of warrant attest:

Lee Morrison

Kathleen Springham-Mack

Bernice Sullivan
Wentworth School Board

**WENTWORTH SCHOOL DISTRICT
BALANCE SHEET 2006-2007**

	General	Food Service	All Other	Capital Projects	Trust/ Agency
Current Assets					
Cash	245,192.12	-2,564.27	-1,209.04	0.00	0.00
Investments	0.00	0.00	0.00	0.00	29,105.67
Interfund Receivables	0.00	0.00	0.00	0.00	0.00
Intergov Receivables	17,620.36	2,699.44	7,901.10	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00	0.00
Prepaid Expenses	0.00	0.00	0.00	0.00	0.00
Total Assets	262,812.48	135.17	6,692.06	0.00	29,105.67
Current Liabilities					
Interfund Payables	0.00	0.00	0.00	0.00	0.00
Intergovernment Payables	0.00	0.00	0.00	0.00	0.00
Other Payables	93,182.81	91.80	6,692.06	0.00	0.00
Accrued Expenses	0.00	0.00	0.00	0.00	0.00
Payroll Deductions	0.00	0.00	0.00	0.00	0.00
Deferred Revenues	0.00	0.00	0.00	0.00	0.00
Total Liabilities	93,182.81	91.80	6,692.06	0.00	0.00
Fund Equity					
Res for Encumbrances	133,065.76	0.00	0.00	0.00	0.00
Res for Special Purposes	0.00	43.37	0.00	0.00	29,105.67
Unreserved Fund Balance	36,563.91	0.00	0.00	0.00	0.00
Total Fund Equity	169,629.67	43.37	0.00	0.00	29,105.67
Total Liability & Fund Equity	262,812.48	135.17	6,692.06	0.00	29,105.67

Wentworth School District
 Special Education Actual Expenditures Report
 per RSA 32:11-a

	<u>Fiscal Year 2006/2007</u>	<u>Fiscal Year 2007/2008</u>
Expenditures	\$320,112	\$288,011
Revenues	\$121,909	\$115,627
Net Expenditures	<u>\$198,203</u>	<u>\$172,384</u>
\$ increase/decrease		-\$25,819
% increase/decrease		-13.03%

Wentworth School District

Account Number	Description	Adopted Budget 2007-2008	Actual Expenses 2007-2008	Adopted Budget 2008-2009	Proposed Budget 2009-2010	Difference	Description
1	REGULAR EDUCATION						
2	Salaries	222,208	201,455	218,006	260,563	42,557	7.2 FTE (includes .5 kindergarten tea)
3	Health Insurance	64,067	72,335	88,767	94,818	6,051	
4	Dental Insurance	2,962	3,047	2,985	3,298	313	
5	Life Insurance	0	3,668	4,100	3,270	-830	
6	FICA	16,999	14,490	16,663	19,933	3,270	
7	Retirement for Teachers	11,138	10,769	11,021	15,814	4,793	
8	Unemployment	455	478	371	418	47	
9	Workers Comp.	822	649	653	782	129	
10	Purchased Prof & Tech Services	0	0	0	0	0	
11	Repairs & Maintenance	3,030	3,084	380	690	310	Music
12	Tuition to Other Lea's within Sta	42,000	32,585	48,000	0	-48,000	
13	Mileage Reimbursement	0	282	0	100	100	
14	Supplies	5,900	6,629	5,173	5,653	480	
15	Subscriptions	1,123	549	645	478	-167	
16	Books & Other Printed Media	10,146	7,023	5,416	10,243	4,827	
17	Electronic Information	1,623	1,912	3,330	6,115	2,785	
18	Computer Software	760	86	2,433	2,000	-433	
19	New Equipment	4,546	4,909	3,251	1,066	-2,185	
20	Replacement of Equip.	6,675	6,862	2,221	1,000	-1,221	
21	Dues and Fees	300	0	50	50	0	
22		394,754	\$370,811	413,465	426,291	12,826	
23							
24	SUBSTITUTES						
25	Salaries	6,000	15,474	6,000	6,000	0	
26	FICA	459	1,184	459	459	0	
27	Unemployment	39	99	29	29	0	
28	Workers Comp	22	33	18	18	0	
29		6,520	\$16,791	6,506	6,506	0	
30							

Wentworth School District

Account Number	Description	Adopted Budget 2007-2008	Actual Expenses 2007-2008	Adopted Budget 2008-2009	Proposed Budget 2009-2010	Difference	Description
31	REGULAR EDUCATION AIDES						
32	1102 Salaries	12,209	19,866	13,268	13,671	403	1 FTE
33	220 FICA	934	1,520	1,015	1,046	31	
34	250 Unemployment	52	99	40	42	2	
35	260 Worker's Comp	45	43	40	41	1	
36		13,240	\$21,528	14,363	14,800	437	
37							
38	SPECIAL EDUCATION (For Students with Disabilities)						
39	110 Salaries	48,460	48,460	48,460	35,869	-12,591	1 FTE
40	211 Health Insurance	6,270	6,258	7,697	7,413	-284	
41	212 Dental Insurance	462	462	474	491	17	
42	213 Life Insurance	0	769	700	446	-254	
43	220 FICA	3,707	3,707	3,707	2,744	-963	
44	232 Retirement for Teachers	2,811	2,811	2,811	2,496	-315	
45	250 Unemployment	52	50	39	40	1	
46	260 Workers Comp	179	105	145	108	-37	
47	300 Purchased Prof & Tech Servicet	4,000	0	4,000	4,470	470	
48	305 Testing/Evaluation	1,200	1,427	1,200	1,400	200	
49	330 Attorney's Fees	1,500	0	700	700	0	
50	500 Other Purchased Services	1,500	957	1,200	1,500	300	Medicaid Billing
51	561 Tuition to Other LEA's in State	63,000	50,438	51,740	1	-51,739	
52	569 Tuition to Other LEA's Presch	21,292	7,508	4,596	3,214	-1,382	
53	580 Travel	200	399	200	1	-199	
54	610 Supplies	589	637	591	1,112	521	
55	641 Printed Media	600	561	600	598	-2	
56	650 Software	500	564	506	1,000	494	
57	730 New Equipment	500	539	1,550	1,460	-90	Swing chair, Aug communications
58	734 New Furniture	0	0	0	0	0	
59		156,822	\$125,650	130,916	65,063	-65,853	
60							
61	1212 SPECIAL EDUCATION AIDES (For Students with Disabilities)						
62	110 Salaries	39,010	35,123	47,385	64,425	17,040	4.5 FTE
63	220 FICA	2,984	2,677	3,625	4,928	1,303	
64	250 Unemployment	156	198	155	207	52	
65	260 Worker's Comp	144	76	142	193	51	
66		42,294	\$38,074	51,307	69,753	18,446	

Wentworth School District

Account Number	Description	Adopted Budget 2007-2008	Actual Expenses 2007-2008	Adopted Budget 2008-2009	Proposed Budget 2009-2010	Difference	Description
67							
68	1215 EXTENDED SCHOOL YEAR						
69	Salaries	3,500	2,625	3,500	2,700	-800	
70	FICA	268	201	268	207	-61	
71	Retirement	203	100	203	188	-15	
72	Purchased Prof & Tech Services	1,384	674	5,270	2,196	-3,074	OT/PT/ST & Preschool
73	Tuition	1,010	0	200	350	150	Preschool
74	Travel	0	246	0	0	0	
75		6,365	\$3,846	9,441	5,641	-3,800	
76							
77	1280 GIFTED & TALENTED						
78	Purchased Prof & Tech Service	1,000	120	1,000	1,000	0	
79							
80	1410 CO-CURRICULAR						
81	Salaries	3,200	2,900	3,900	3,900	0	yearbook, student council, etc.
82	FICA	245	222	298	298	0	
83	Retirement for Teachers	186	122	226	271	45	
84	Unemployment	21	18	19	19	0	
85	Worker's Comp	12	6	12	12	0	
86	Supplies	695	74	724	1,000	276	
87		4,359	3,342	5,179	5,500	321	
88							
89	1420 SCHOOL SPONSORED ATHLETICS						
90	Coaches Salaries	3,400	2,750	3,300	4,500	1,200	6 coaches
91	FICA	260	210	253	344	91	
92	Retirement for Teachers	197	0	0	0	0	
93	Unemployment	22	17	16	22	6	
94	Worker's Comp	13	6	10	14	4	
95	Purchased Prof & Tech (Ref)	1,200	318	1,200	1,250	50	
96	Supplies	500	746	1,000	1,200	200	
97	Replacement of Equipment	1,400	1,143	1,000	2,000	1,000	uniforms
98	Dues and Fees	70	0	1	1	0	
99		7,062	\$5,190	6,780	9,331	2,551	

Wentworth School District

Account Number	Description	Adopted Budget		Actual Expenses	Adopted Budget		Difference	Description
		2007-2008	2008-2009		2008-2009	2009-2010		
100	SUMMER SCHOOL - REGULAR EDUCATION							
101	Salaries	5,000	1	\$0	5,000	4,999		
102	FICA	1	383	\$0	383	0		
103	Retirement for Teachers	1	290	\$0	348	58		
104		5,002	674	0	5,731	5,057		
105	SUPPORT SERVICES - STUDENTS							
106	Other Professional Ed. Services	1,200	500	0	500	0		
107	Printing and Binding	2,000	2,000	311	2,000	2,000		
108		3,200	2,500	\$311	2,500	2,500		
109	GUIDANCE SERVICES							
110	Salaries	20,166	20,166	20,166	22,059	1,893 .6 FTE		
111	Health Insurance	0	0	0	0	0		
112	Dental Insurance	277	284	0	295	11		
113	FICA	1,543	1,543	1,529	1,688	145		
114	Retirement for Teachers	0	0	0	0	0		
115	Unemployment	52	39	50	40	1		
116	Worker's Comp	75	60	44	66	6		
117	Purchased Prof & Tech	0	0	0	0	0		
118	Supplies	966	950	600	650	-300		
119	Other Informational Resources	0	0	0	434	434		
120	Printed Media	0	0	0	351	351		
121		23,079	23,042	\$22,387	25,583	2,541		
122								
123	MEDICAL SERVICES							
124	Doctor's Fees	490	490	\$515	490	490		
125								
126	SCHOOL NURSE							
127	Purchased Prof & Tech	24,780	27,975	26,643	47,132	19,157 7 hours per day, 186 days		
128	Repairs & Maintenance	35	35	0	45	10		
129	Supplies	350	411	401	940	529		
130	Other Informational Resources	320	320	383	270	-50 SNAP		
131	Textbooks	0	0	0	0	0		
132	New Equipment	0	0	0	350	350		
133		25,485	28,741	\$27,428	48,737	19,996		

Account Number	Description	Adopted Budget 2007-2008	Actual Expenses 2007-2008	Adopted Budget 2008-2009	Proposed Budget 2009-2010	Difference	Description
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167							
2143	PSYCHOLOGICAL COUNSELING SERVICES						
110	Salaries	5,000	0	0	0	0	
211	Health Insurance	0	0	0	0	0	
212	Dental Insurance	0	0	0	0	0	
220	FICA	383	0	0	0	0	
232	Retirement for Teachers	290	0	0	0	0	
250	Unemployment	33	0	0	0	0	
260	Worker's Comp	19	0	0	0	0	
300	Purchased Prof. & Tech Service	6,822	3,191	11,240	11,240	0	
640	Other Informational Resources	1,000	0	1,000	1,000	0	
		13,547	3,191	12,240	12,240	0	
2152	SPEECH PATHOLOGY SERVICES						
110	Salaries	9,752	12,807	9,752	0	-9,752	
211	Health Insurance	2,154	2,378	2,925	0	-2,925	
212	Dental Insurance	73	73	95	0	-95	
220	FICA	746	980	746	0	-746	
232	Retirement for Teachers	566	566	566	0	-566	
2152	Speech Pathology Services Continued						
250	Unemployment	52	50	39	0	-39	
260	Worker's Comp	36	28	29	0	-29	
300	Purchased Prof & Tech Services	8,589	2,380	2,000	24,120	22,120	
580	Travel	400	413	900	0	-900	
610	Supplies	282	275	200	315	115	
730	New Equipment	0	0	0	0	0	
		22,650	\$19,948	17,252	24,435	7,183	
2162	PHYSICAL THERAPY SERVICES						
300	Purchased Prof & Tech Services	4,218	3,510	8,570	8,107	-463	
2163	OCCUPATIONAL THERAPY SERVICES						
300	Purchased Prof & Tech Services	15,700	14,207	23,523	21,000	-2,523	
580	Travel	0	0	0	0	0	
		15,700	\$14,207	23,523	21,000	-2,523	

Account Number	Description	Adopted Budget		Actual Expenses		Adopted Budget		Proposed Budget		Difference	Description
		2007-2008	2007-2008	2007-2008	2007-2008	2008-2009	2008-2009	2009-2010	2009-2010		
168											
169	2210 IMPROVEMENT OF INSTRUCTION SERVICES										
170	Tuition Reimbursement	0	0	0	0	0	0	0	0	0	
171	Professional Educational Serv.	5,000	1,707	3,000	3,000	3,000	3,000	0	0	0	
172		5,000	\$1,707	3,000	3,000	3,000	3,000	0	0	0	
173											
174	2212 INSTRUCT & CURRICULUM DEVELOPMENT										
175	Instructional Salary	2,000	1,350	2,000	2,000	2,000	2,000	0	0	0	
176	FICA	153	0	153	153	153	153	0	0	0	
177	Retirement	116	0	116	139	139	139	23	23	23	
178		2,269	\$1,350	2,269	2,292	2,292	2,292	23	23	23	
179											
180	2213 INSTRUCTIONAL STAFF TRAINING SERVICES										
181	Teacher Staff Training	6,000	4034	6,000	6,000	6,000	6,000	0	0	0	
182	Support Staff Training	500	378	500	500	500	500	0	0	0	
183	Instruct Staff Training	0	57	0	0	0	0	0	0	0	
184		6,500	4,468	6,500	6,500	6,500	6,500	0	0	0	
185											
186	2222 SCHOOL LIBRARY SERVICES										
187	Salaries	0	0	0	0	0	0	0	0	0	
188	FICA	0	0	0	0	0	0	0	0	0	
189	Unemployment	0	0	0	0	0	0	0	0	0	
190	Worker's Comp	0	0	0	0	0	0	0	0	0	
191	Supplies	200	0	200	500	500	500	300	300	300	
192	Books & Other Printed Media	1,000	554	1,000	1,000	1,000	1,000	0	0	0	
193	Electronic Information	0	0	0	1,000	1,000	1,000	1,000	1,000	1,000	
194		1,200	\$554	1,200	2,500	2,500	2,500	1,300	1,300	1,300	
195											
196	2223 AUDIO-VISUAL										
197	Supplies	300	5,065	300	300	300	300	0	0	0	
198	Media Software	1,000	0	1,000	1,000	1,000	1,000	0	0	0	
199		1,300	\$5,065	1,300	1,300	1,300	1,300	0	0	0	

Wentworth School District

Account Number	Description	Adopted Budget 2007-2008	Actual Expenses 2007-2008	Adopted Budget 2008-2009	Proposed Budget 2009-2010	Difference	Description
2311	SCHOOL BOARD SERVICES						
201	Salaries	1,500	1,500	1,500	1,500	0	
202	FICA	115	115	115	115	0	
203	Insurance - E & O	500	310	500	500	0	
204	Advertising	2,000	1,649	1,500	1,500	0	
205	Travel	300	0	300	300	0	
206	Supplies	100	0	100	100	0	
207	Dues & Fees	2,000	2,087	2,000	2,100	100	
208		6,515	\$5,661	6,015	6,115	100	
209							
210							
2312	SCHOOL BOARD SECRETARY						
211	Salaries	840	0	840	840	0	
212							
213							
2313	SCHOOL TREASURER						
214	Salaries	1,100	1,000	1,100	1,100	0	
215	FICA	84	77	84	84	0	
216	Insurance - Bonding	120	0	0	0	0	
217	Postage	300	96	200	300	100	
218	Supplies	10	0	10	10	0	
219	Miscellaneous Expenses	200	0	200	200	0	
220		1,814	\$1,173	1,594	1,694	100	
221							
222							
2314	ELECTION SERVICES						
223	Moderator's Salary	50	0	50	50	0	
224	Supervisor Checklist/Ballot Cler	120	67	120	120	0	
225	FICA	13	0	13	13	0	
226	Printing and Binding	500	104	100	100	0	
227		683	\$171	283	283	0	
228							
229							
2317	AUDIT						
230	Other Professional Services	4,000	4,000	4,000	4,000	0	
231							

Wentworth School District

Account Number	Description	Adopted Budget 2007-2008	Actual Expenses 2007-2008	Adopted Budget 2008-2009	Proposed Budget 2009-2010	Difference	Description
232							
233	LEGAL						
234	Other Professional Services	2,000	4,521.49	2,000	2,000	0	
235							
236	OFFICE OF SUPERINTENDENT SERVICES						
237	Other Professional Services	35,488	35,439	33,156	32,739	-417	
238							
2410	PRINCIPAL'S OFFICE						
240	Salaries	71,000	71,000	72,420	74,593	2,173	
241	Health Insurance	1	38	1	5,000	4,999	
242	Dental Insurance	462	385	474	491	17	
243	LTD Insurance	275	320	300	350	50	
244	FICA	5,432	5,432	5,540	5,706	166	
245	Retirement for Teachers	4,118	4,118	4,200	5,192	992	
246	Principal's Office Continued						
247	Unemployment	52	50	39	40	1	
248	Worker's Comp	263	153	217	224	7	
249	Professional Development	1,000	1,503	1,000	1,000	0	
250	Repairs and Maintenance	0	0	0	690	690	phone, fax, etc
251	Leased Equipment	3,100	2579	3,100	2,750	-350	
252	Postage	600	432	600	600	0	
253	Printing and Binding	500	0	500	500	0	
254	Mileage	0	1279	1,000	1,000	0	
255	Supplies	3,000	1,467	3,000	6,500	3,500	
256	Electronic Information	0	0	0	771	771	Web 2 School, emergency alert
257	New Equipment	800	624	800	800	0	
258	Dues and Fees	600	189	600	600	0	
259		91,203	\$89,569	93,791	106,807	13,016	
260							

Wentworth School District

Account Number	Description	Adopted Budget 2007-2008	Actual Expenses 2007-2008	Adopted Budget 2008-2009	Proposed Budget 2009-2010	Difference	Description
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293							
2411	SECRETARIAL SERVICES						
110	Salaries	14,136	15,136	15,668	16,138	470	
220	FICA	1,081	1,158	1,199	1,235	36	
250	Unemployment	54	50	41	44	3	
260	Workers Comp	52	33	47	48	1	
580	Travel	410	135	400	400	0	
890	Miscellaneous Expenses	800	329	800	800	0	
		16,533	\$16,840	18,155	18,665	510	
2620	OPERATING BUILDING SERVICES						
110	Salaries	12,368	12,615	12,595	12,973	378	
220	FICA	946	965	964	992	28	
250	Unemployment	59	50	44	47	3	
260	Workers Comp	261	266	213	219	6	
421	Rubbish Removal	2,400	3,063	2,400	3,000	600	
430	Repairs & Maintenance	2,770	12,450	2,430	2,875	445	
520	Property Insurance	2,500	2,433	2,500	2,500	0	
531	Voice Communications	3,200	1,768	3,200	3,000	-200	
2620	Operating Building Services Continued						
532	Internet Access Service	0	2,114	0	3,190	3,190	internet filtering
610	Supplies	2,770	3,455	2,430	6,100	3,670	
622	Electricity	9,300	10,110	11,588	12,000	412	
624	Fuel Oil	14,000	13,091	15,550	14,500	-1,050	
650	Computer Software	0	126	149	150	1	
730	New Equipment	0	4,277	1	500	499	
730	Replacement of Equipment	0	9,153	1	1	0	
		50,574	\$75,935	54,065	62,047	7,982	
2630	CARE AND UPKEEP OF GROUNDS						
422	Snow Plowing	1,000	1,150	1,000	1,500	500	
424	Lawn Mowing	1,500	780	1,500	1,500	0	
730	New Equipment	1	0	1	1	0	
		2,501	\$1,930	2,501	3,001	500	

Wentworth School District

Account Number	Description	Adopted Budget 2007-2008	Actual Expenses 2007-2008	Adopted Budget 2008-2009	Proposed Budget 2009-2010	Difference	Description
2640	CARE AND UPKEEP OF EQUIPMENT SERVICES						
340	Piano Tuning	0	0	0	100	100	
430	Boiler Inspection	25	0	25	25	0	
298		25	0	25	125	100	
2700	STUDENT TRANSPORTATION SERVICES						
2721.510	Regular	58,451	59,620	67,205	69,893	2,688	
2722.510	Special Education	22,624	24,133	6,000	17,494	11,494	preschool and elementary
2724.510	Athletic	1,600	696	1,600	1,600	0	
2725.510	Field Trips	5,360	3,994	5,000	5,000	0	
305		88,035	\$88,444	79,805	93,987	14,182	
3110	FOOD SERVICE SUPERVISION						
5221.930	Transfer to Food Service	20,000	25,200	20,000	25,000	5,000	
4600	BUILDING IMPROVEMENT SERVICES						
450	Building Improvement	15,531	26,298	1	397,842	397,841	kindergarten
5100	DEBT SERVICE						
5100.91	Principal Special Ed	0	0	0	0	0	
5110.910	Principal	0	0	0	0	0	
5120.83	Interest Special Ed	0	0	0	0	0	
5120.830	Interest	0	0	0	0	0	
317		0	0	0	0	0	
318							
5251	CAPITAL RESERVE FUND						
930	Fund Transfers	10,000	\$10,000	10,000	0	-10,000	Balance as of 6/30/08 - \$29,105.67
322	DEFICIT APPROPRIATION						
		0	\$0	0	0	0	

Wentworth School District

Account Number	Description	Adopted Budget 2007-2008	Actual Expenses 2007-2008	Adopted Budget 2008-2009	Proposed Budget 2009-2010	Difference	Description
323							
324	Total District Funds	1,107,798	1,075,172	1,096,489	1,523,445	426,956	
325	Total State & Federal Funds	30,759	\$23,017	15,500	15,500	0	
326	Total Food Service Funds	59,939	\$44,361	59,939	59,939	0	
327	Grand Total	1,198,496	\$1,142,550	1,171,928	1,598,884	426,956	
FUNCTION SUB TOTALS							
1100	Instruction	414,514	409,129	434,334	447,597	13,263	
1200	Special Education	206,481	167,689	192,664	141,457	-51,207	
1410	Co-Curri/Athletics/Summer Sch	16,423	8,532	12,633	20,562	7,929	
2120	Support Services/Guidance	26,279	22,698	25,542	28,083	2,541	
2130	Health Services	25,975	27,943	29,231	49,227	19,996	
2140	Psychological Services	13,547	3,191	12,240	12,240	0	
2150	Speech Services	22,650	19,948	17,252	24,435	7,183	
2160	OT/PT Services	19,918	17,717	32,093	29,107	-2,986	
2210	Improvement of Instruction	13,769	7,526	11,769	11,792	23	
2220	Library Services	2,500	5,618	2,500	3,800	1,300	
2310	School Board Services	15,852	15,526	14,732	14,932	200	
2320	SAU Services	35,488	35,439	33,156	32,739	-417	
2410	Principal's Office	107,736	106,409	111,946	125,472	13,526	
2600	Operating Building Services	53,100	77,865	56,591	65,173	8,582	
2700	Transportation	88,035	88,444	79,805	93,987	14,182	
3110	Food Service	20,000	25,200	20,000	25,000	5,000	
4600	Building Improvement Services	15,531	26,298	1	397,842	397,841	
5100	Debt Service	0	0	0	0	0	
5251	Capital Reserve	10,000	10,000	10,000	0	-10,000	
DEFICIT APPROPRIATION							
Total District Funds		1,107,798	1,075,172	1,096,489	1,523,445	426,956	
Federal Funds		30,759	23,017	15,500	15,500	0	
Food Service Funds		59,939	44,361	59,939	59,939	0	
Grand Total		1,198,496	\$1,142,550	1,171,928	1,598,884	426,956	

		2008-2009 <u>Actual</u>	2009-2010 <u>Estimate</u>
General Fund Revenue			
770	Unreserved Fund Balance	36,564	0
Revenue From State Sources			
3210	School Building Aid	0	298,381
3230	Catastrophic Aid	0	0
3110	Adequate Education Grant	401,541	334,122
Revenue From Federal Sources			
4810	National Forest Reserve	2,914	2,900
4580	Medicaid	6,500	6,500
Local Revenue Other Than Taxes			
1510	Earnings on Investments	10	10
5140	Sped 198:20-d Borrowing	0	0
1993	IDEA Reimbursement	12,000	12,000
5250	Transfer from Capital Reserve Fund	0	0
	Total General Fund Revenues	<u>459,529</u>	<u>653,913</u>
Federal Fund Revenue			
	Title IIA & V	5,000	5,000
	Drug Free Schools IV	500	500
	Other Federal/State Grants	10,000	10,000
4100	Total Federal Fund Revenues	<u>15,500</u>	<u>15,500</u>
Food Service Revenue			
4560	Child Nutrition/Hot Lunch Program	59,939	59,939
	Total School Revenue & Credits	534,968	729,352
	District Appropriation	<u>1,171,927</u>	<u>1,598,884</u>
	District Assessment	<u>\$636,959</u>	<u>\$869,532</u>
	Change in District Assessment (Dollar Amount)		\$232,573
	Change in District Assessment (Percentage)		36.51%
	Dollar Change in Net Assessed Valuation Per \$1000		\$2.18
	Net Assessed Valuation	\$106,581,193	

Wentworth Elementary School Principal's Report 2008

The enrollment and grade distribution of Wentworth Elementary School is as follows for the 2008-2009 school year.

Kindergarten (11)	Grades 5 & 6 (9)
Grades 1 & 2 (16)	Grade 7 (8)
Grades 3 & 4 (11)	Grade 8 (10)
	Total Enrollment (65)

This year the total enrollment of WES includes the kindergarten students we currently have at Warren Elementary School, Plymouth Elementary School, and the Plymouth State University Child Development Center. The projection for this school enrollment was in the 30s. I am pleased that our numbers are doubled what was predicted.

I have a number of school improvement projects to share. The school has gone under several renovations over the summer; the installation of new bathrooms, replacement of tile floor in the main hallway, 12 new computers in the media center, LCD projectors and laptops for teachers in each classroom and upgrades to the main office. Many of these projects were practically funded through grant money.

Once again WES has several new teaching staff. Special Education Ms. Dorothy Beadle, Grades 5 & 6 teacher Mrs. Sarah Cormiea, Technology Education Mr. Marc Rondeau, Guidance Mrs. Rebecca Robertson, and Special Education Aide Ms. Karen Nielsen.

This year's 8th grade class' Experiential Education program found students staying at the Highland Lodge in Crawford Notch. Along with this trip, other field trips, including Windy Ridge Orchard, Highland Games in Lincoln, and an all school day at Squam Lakes Science Center in Holderness, a trip to Northern Stage for a production of "Tales of a Fourth Grade Nothing," as well as others during the course of the school year.

Wentworth Elementary School has once again made AYP (Annual Yearly Progress). This is the third year in a row. We should be very proud of our students and thankful for the outstanding faculty that educates them.

We are in our last year of a fantastic three year commitment with the Northern Stage Company at Project Playwright. This past year found one of our very own taking the top prize, which included a laptop computer for themselves and \$1000 for the school's library. This money went to purchase a new LCD projector and set up cost associated with its installation.

WES is in a rebuilding year with our sports programs. Last year, WES went undefeated in both boys' basketball and baseball and won the Pemi-Baker League Championship in both sports. The ladies had a strong showing in field hockey and basketball as well. WES athletes must remain in good academic standing in order to participate.

As I have mentioned in the past, WES has some of the finest educators in SAU #48. Our test scores are a testament to their curriculum development and delivery to our students. Wentworth Elementary School is committed to caring and responsible community of learners. We provide a safe and supportive learning environment with high expectations. Our goal is to foster original thinkers who are honorable contributing citizens.

Respectfully submitted

Keith Charpentier
Principal
Principal

SUPERINTENDENT'S REPORT
2008-2009

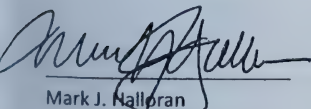
The teachers, staff and administrators in each district within SAU 48 are continuing the process of individualizing instruction so that each child has the opportunity to reach his or her maximum learning potential.

SAU #48 currently has several initiatives in place to better meet the needs of all our students. We are continuing to use curriculum mapping in all schools, K-12, to allow for collaborative, teacher-designed and planned learning that aligns to New Hampshire state standards. Teachers are also using data from various assessments to better meet the needs of individual students in their classrooms. Several SAU #48 teachers have attended the Summer Data Institute at Plymouth State University in order to become more skilled in the use of the multitude of data that we now receive on each student. In order for our NECAP scores to continue to improve in the elementary schools, teachers currently are using data from a new online assessment instrument, NWEA, which tracks progress for individual students three times a year. We have formed an SAU Teacher Leader Council that meets regularly to discuss these initiatives and take a leadership role in the schools.

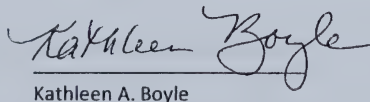
As well as the above initiatives, all of our schools are working on digital student portfolios using available technology. Also, we are in the process of automating our elementary libraries so each will be online by June of this year. Technology is constantly being upgraded in order to meet the current educational demands on our schools. All of these important changes impact student learning and positively focus on a 21st Century education for all students. Our teachers are committed to leading our efforts to face the difficult challenges of education in today's world.

As mentioned last year, all the districts of the SAU will be implementing a new student management program in September. These upgrades will allow greater parent/guardian access to student academic information, along with timely notification of school news and announcements. Business hardware and software upgrades will also take place this summer.

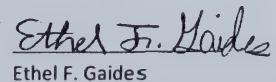
Please know that all of us in SAU #48 are aware of and effected by the economic slowdown in which we find ourselves. It is important that you understand how much we value and appreciate your support and generosity. The public's commitment to our schools and our communities is incredible and we consider ourselves fortunate to be part of it.



Mark J. Malloran
Superintendent of Schools



Kathleen A. Boyle
Assistant Superintendent



Ethel F. Gaides
Assistant Superintendent

WENTWORTH ELEMENTARY SCHOOL NURSE REPORT

My main goal for the 07/08 school year was, to provide the children with a familiar face, a familiar routine and continuity of care. I continue with that goal for this year as well as building from those concepts. There are many facets to the job of a school nurse, beyond the every day care of an ill or injured student. The immediate response is to find out what is happening with every student that walks through the office door. The obvious cases are the injuries and the illnesses, however, what is more challenging are the students that they themselves aren't sure what they are in need of. This is where the development of trust begins.

The goals that I have set for this school year are based on expanding that development of trust. The health office is a great resource for the children. It's a safe place where they can come to talk to someone who is not their teacher. I want them to understand that the nurse takes care of their illness, fixes their injuries, but more importantly to me is that I will nurture them when they need it physically or mentally. It's a place to teach them about healthy habits, hygiene, kindness and making good choices. It's important for children to realize that taking care of their bodies and minds is something that they can do, even when they are in first grade. As they get older, they build on those responsibilities and before they know it, they are approaching puberty and all the health and hygiene teaching will come together and by this time, the children know what is happening and why. There are fewer questions, there are no surprises and they begin to understand.

The nurse's office is also a resource for the community. I attend monthly SAU nurse meetings; I post outside my office informational items for the WES community to read. Something as simple as what poison ivy looks like to winter safety tips for families. I review free and reduced lunch forms, immunizations and request verification of immunizations as well as free and reduced lunch forms which are mandated by the state or federal government. Children with chronic illnesses or children on medications are another aspect of school nursing. When children are required to take medication outside of the 4 hour time frame in which the nurse is present, the secretary has been the person to administer these medications. The nurse oversees this process making sure a written order from the physician, parent/guardian consent with signature are all on file. All of this is governed by our state's Nurse Practice Act and by the federal and state laws concerning medication administration.

School health screenings are completed each year for updated information that is used for the benefit of the student only. Children grow and change quickly in K-8 and this is just one more way to potentially catch a problem that may go unnoticed. This year we continued with our dental program through Barb Lavarack and Speare hospital. Mrs. Lavarack checks all students oral hygiene and provides cleanings to students with parental consent. New to the 08/09 school year is the fluoride varnish completed twice a year by Mrs. Lavarack. 41 out of 54 students took advantage of the fluoride varnish this year.

Sports clearance physicals are completed each year at WES by Plymouth Pediatrics for students involved in athletics. This is another area which is required in order to participate in sports. Currently, we are putting together emergency containers to go in each classroom in the event there is an emergency where students/community members are in the classrooms for an extended period of time. The PTO has generously donated \$200.00 towards the purchase of items needed for this emergency container project.

One goal that I feel is very important is that all students have access to health care. NH has Healthy Kids, a program which allows children who do not have health insurance for a variety of reasons possibly be eligible for it. This is a wonderful opportunity and one available to all uninsured families. An illness or accident can deplete resources for any family with its medical cost. This program is in place to help prevent that from happening. I would like to see every student within our school become insured. If there are any questions about Healthy Kids, please call the school at 764-5811 and I will happily answer your questions. This is a wonderful school, with teachers and staff who truly care about the well being of the children here. I am grateful to be a part of this community. Thank-you!

Wendy Mersch, RN

WENTWORTH SCHOOL DISTRICT
ANNUAL MEETING
Saturday, March 8, 2008

Meeting was called to order by Acting Moderator Stephen Welch at 3:00 p.m.

ARTICLE 1:

To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Motion to Accept the Article as read made by Lee Morrison, Second by Kathleen Mack. Article PASSED by voice vote.

ARTICLE 2:

To see if the School District will vote to raise and appropriate the sum of forty-eight thousand dollars (\$48,000.00) for the purpose of tuitioning district kindergarten students to a Board approved Kindergarten program. (The Board recommends this appropriation. Majority vote required.)

Motion to Accept the Article as read made by Kathleen Mack, Second by Lee Morrison. Article PASSED by voice vote.

ARTICLE 3:

To see if the School District will vote to raise and appropriate the sum of two thousand sixty-six dollars (\$2,066.00), which reflects a 2% cost of living increase, for support staff raises and associated fixed costs. (The Board recommends this appropriation. Majority vote required.)

Motion to Accept the Article as read made by Bernice Sullivan, Second by Lee Morrison. Article PASSED by voice vote.

ARTICLE 4:

To see if the School District will vote to approve the cost items included in the recently negotiated collective bargaining agreement reached between the Wentworth School Board and the Wentworth Education Association which calls for the following increases in salaries and benefits:

	<u>Increase</u>	<u>Year</u>	<u>Estimated</u>
2008-2009	\$21,004		
		2009-2010	\$22,462
		2010-2011	\$23,663

And further, to raise and appropriate the sum of twenty-one thousand four dollars (\$21,004) for the 2008-2009 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior fiscal year. (The School Board recommends this appropriation. Majority vote required.)

Motion to Accept the Article as read made by Kathleen Mack, Second by Lee Morrison.

Motion to AMEND Article to delete year 2009-2010 and year 2010-2011 and raise and appropriate only the sum of \$21,004 for the year 2008-2009 made by Francis Muzzey, Second by John Millican. A "Show of Hands" vote resulted in 23 YES and 23 NO votes. A paper ballot was then requested by 5 votes. The Paper Ballot resulted in 25 YES votes, 24 NO votes, and the Amendment passed. The Amended Article asked for 1 year (2008-2009) of \$21,004 for teachers. Paper Ballot vote resulted in 22 YES votes and 27 NO votes and the Amended Article FAILED.

ARTICLE 5:

To see if the School District will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the School District Building Capital Reserve Fund previously established. (The School Board recommends this article. Majority vote required.)

Motion to Accept the Article as read made by Bernice Sullivan, Second by Tim Minear. Article PASSED by voice vote.

ARTICLE 6:

To see if the School District will vote to raise and appropriate the sum of one million one hundred ninety-two thousand nine hundred thirty-one dollars (\$1,192,931.00) for the support of the schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District which also includes the sums found in Articles 2, 3, 4 and 5. (The Board recommends this appropriation. Majority vote required.)

Motion to Accept the Article as read, minus \$21,004 from defeated Article 4 was made by Lee Morrison, Second by Kathleen Mack. An Amendment to further reduce the amount to \$1,119,242 was made by Kate Rick, Second by Francis Muzzey. After much discussion, a Move to Vote was made by Scott Vien, Second by Paul Davis Jr. and a paper ballot was requested. The Paper Ballot resulted in 15 YES votes, 33 NO votes and the Amendment was defeated. A Move to Vote was made on the Article with the adjustment (less defeated Article 4 of \$21,004), for a total of \$1,171,927. A paper ballot resulted in 35 YES votes, 12 NO votes and the Article PASSED.

ARTICLE 7:

To transact any further business which may legally come before this meeting.

School Board Member Lee Morrison talked to the voters about combining Wentworth and Warren schools.

Karen Fryer made a Motion to reconsider Article 4 as written, Second by Penni Davis. A paper ballot, requested by the Moderator, resulted in 23 YES votes, 23 NO votes. Acting Moderator Stephen Welch gave the deciding vote resulting in 23 YES votes, 24 NO votes and the Motion to reconsider Article 4 was DEFEATED.

Motion to Adjourn made at Penni Davis at 6:25, Second by Tim Minear

Virginia C. Gove
Wentworth School District Clerk

WENTWORTH SCHOOL DISTRICT
SPECIAL SCHOOL DISTRICT MEETING

SEPTEMBER 6, 2008

The meeting was called to order by Moderator Steve Welch at 3:00 p.m.

Article 1. "To see if the District will vote to approve the cost items included in a two-year collective bargaining agreement reached between the School Board and the Wentworth Education Association. Which calls for the following increases in salaries and benefits:

	Year	Estimated Increases
2008-2009	\$21,004	
	2009-2010	\$22,462

And further to raise and appropriate the sum of \$21,004 for the 2008-2009 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year."

Motion was made to accept article as read by Lee Morrison and seconded by Bernice Sullivan.

Amendment to the article was presented by Kathleen Springham-Mack, seconded by Bernice Sullivan.

The amended article would change the article to read "to further raise and appropriate the sum of \$1.00 for the 2008-2009 fiscal year."

An explanation was given by Bernice Sullivan, that with the loss of our higher income teachers, there was enough money raised at the March School Annual Meeting to cover any raises and benefits for our teachers for fiscal year 2008.

Vote on the amended article was by hand count.

Yes 41 No 0

Amended article passes

The amended article was then voted on. Results of the hand vote was Yes 37 No 3

Article passed.

Motion was made by Steve Davis to adjourn meeting, seconded by Paul Davis.

Meeting was adjourned by Moderator Steve Welch at 3:12 p.m.

Respectfully Submitted,

Mary Davis

Wentworth School District
 2009/2010 Estimated Tax Impact by Warrant Article

Warrant Article	Purpose	Amount	Per 1000 Impact	
2	Kindergarten Construction	397,842	3.73	
* 3	Kindergarten Tuition and Transportation	97,000	0.91	*
4	Support Staff Raises	4,253	0.04	
	Subtotal	499,095	4.08	\$4.08
5	Appropriation	1,598,884	15.00	
	Less Warrant Articles above	(499,095)	-4.68	
	Less Revenue	(729,352)	-6.84	
	Assessment less Warrant Articles	370,437	5.51	\$5.51
	Estimated Elementary School Tax			\$9.59

Net Assessed Valuation 106,581,193

* Article 3 will only be voted on if Article 2 fails.*

GRZELAK AND COMPANY, P.C.

Certified Public Accountants

Members - American Institute of CPA's

Post Office Box 8

Members - New Hampshire Society of CPA's

Laconia, New Hampshire 03247

Tel 524-6734 Fax 524-6071

INDEPENDENT AUDITOR'S REPORT

**This Report
Was not available
in time
for the printing
of this years book.**

PLANNING BOARD

Planning Board Meetings 1st Monday of each month
(exception Federal Holidays 2nd Monday)
at 7:00 pm (6 pm winter) Town Office Building.

Subdivisions and driveway installations require prior approval by the Planning Board. Applications are available at the Town Office Building during normal business hours.

All septic installations require the septic designer to be licensed by the State of New Hampshire. Design plans shall be submitted to the Wentworth Board of Selectmen for approval. Board approved plans shall then be submitted to the State of New Hampshire, Department of Environmental Services, Concord, NH for their stamp of approval and certification of installation.

Planning Board Members Calendar Year 2008

FOR THREE YEARS

Helen Downing 786-9631
Address: 173 Mt. Moosilauke Highway
(Term expires March 2010)

FOR THREE YEARS

Terry DeCotis 764-9321
Address: PO Box 72
(Term expires March 2009)

FOR THREE YEARS

Eugene Page 764-5897
Address: 95 East Side Road
(Term expires March 2009)

FOR THREE YEARS

Richard Borger Jr., Chair 764-9491
Address: 205 Turner Road
(Term expires March 2011)

FOR THREE YEARS

Ellie Murray 764-9352
Address: 343 East Side Road
(Term expires March 2011)

FOR THREE YEARS

John Vlk 764-2508
Address: 67 Mt Moosilauke Hwy
(Term expires March 2010)






"EX OFFICIO" FROM SELECTMEN

Francis Muzzey 764-5859
Address: 60 Gove's Lane




ALTERNATE MEMBER

Ginny Gove 764-9482
Address: PO Box 81

DOG OWNERS shall register all dogs over three months of age by April 30.

-  Rabies certificates required for registration.
-  Penalty for not obtaining a dog license is a fine of \$25.00 (RSA: 466:13).
-  Owners are liable for dogs running at large.
-  Fees: \$6.50 if altered - \$9.00 not altered. Puppies (3-7 months) \$6.50
-  Owners over 65 - \$2.00

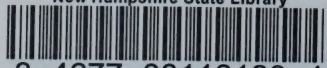
VEHICLE OWNERS must register their vehicles with Town Clerk.

-  To re-register, owners must bring in their old registrations.
-  Proof of residency is required for new registrations.
-  Renewals, stickers, transfers and plates now available.

THOSE OPERATING IN OR NEAR

WETLAND OR WATERWAYS, shall file a Dredge and Fill-application with the Town Clerk before beginning work. Under RSA: 483-A fines can be assessed for non-compliance.

PROPERTY OWNERS seeking tax abatement shall apply to the Selectmen's Office in writing by March 1, following the mailing of the final tax bill. Abatement forms are available at the Selectmen's Office.



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TOWN OFFICES: 7 Atwell Hill Road (at the junction of Route 25)

SELECTMEN'S MEETINGS

Town Office Building
Tuesday: 6:00 pm – 8:00 pm
764-9955, Fax 764-9362
Email: wentworth2@roadrunner.com
Web: www.wentworth-nh.org

ADMINISTRATIVE ASSISTANT

Janet E. Woolner 764-9955
Tuesday, Wednesday & Thursday
9:00 am – 1:00 pm
Email: wentworth2@roadrunner.com
Web: www.wentworth-nh.org

TOWN CLERK/TAX COLLECTOR

Tuesday: 12 noon - 7:00 pm
Wednesday: 10:30 am - 5 pm
Thursday: 10:30 am - 5 pm
Office: 764-5244, Fax 764-9362

TRANSFER STATION

Eugene Garrett
Wednesday: 3:00 pm - 6:00 pm
("winter" 1:00 pm - 4:00 pm)
Saturday & Sunday: 9:00 am - 3:00 pm
764-9478
Permit stickers & regulations may be obtained
at Town Offices

POLICE DEPARTMENT

Kevin Kay – Chief
PO Box 223
Office: 764-5912 - Grafton Dispatch: 787-6202
Emergency: 911

FIRE DEPARTMENT

Jeff Ames - Fire Chief
Fire Station: 764-9411
Emergency: 911

AMBULANCE

Emergency: 911
Grafton Dispatch 787-6202

HIGHWAY GARAGE

Bobby Cass, Road Agent
764-4304 (Answering Machine Available)

HEALTH OFFICER

Board of Selectmen
764-9955

FOREST FIRE WARDENS

Jeff Ames – 764-9992
Steve Welch – 786-9973
Paul Davis Jr. – 764-5734

WEBSTER MEMORIAL LIBRARY

Monday: 3:00 pm – 8:00 pm
Wednesday: 11:00 am - 4:00 pm
Saturday: 10:00 am – 12:00 noon
764-5818

ANIMAL CONTROL OFFICERS

Contact Wentworth Police Dept
764-5912
Grafton Dispatch: 787-6202

WENTWORTH ELEMENTARY SCHOOL

Keith Charpentier – Principal
Maria Young – Admin. Asst.
764-5811

WENTWORTH SCHOOL BOARD

Kathleen Mack 764-9425 2010
Bernice Sullivan 764-8565 2011
Lee Morrison, Chair 764-9810 2009

PLANNING BOARD

Richard Borger, Chairman
764-9491

BOARD OF SELECTMEN

Palmer W. Koelb 2009
Francis A. Muzzey 2011
Randy Morrison, Chair 2010