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2013



# Town of Salisbury



Congregational Cemetery Work Day June 22, 2013

## 2013 Annual Report

*Credits:*

*The photographs courtesy of Kathie Downes,  
Bill MacDuffie, Jr., Mary Phillips, Madeline Minard*

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**PAST CITIZENS OF THE YEAR**

1976	Dorothea and Norma Lovejoy
1977	Dorothy Bartlett
1978	Maud Prince and Dennis Patten
1979	Fred Adams
1980	Edward Bailey
1981	George Beaulx and Arthur Schaefer, Sr.
1982	Ida Prince
1983	Arvilla Fogarty
1984	Russell Benedict
1985	Daisy Dunham and John Kepper
1986	Karen Hooper and Dave Fredette
1987	Leah Schaefer and Ken Mailloux
1988	Martha Patten
1989	Agnes Shaw
1990	Edward Sawyer
1991	Donald Nixon
1992	Irene Plourde
1993	Dr. Paul Shaw
1994	Edwin Bowne
1995	David Chamberlin
1996	Kathie Downes
1997	Rouleen Koelb
1998	Mary Phillips
1999	Bob Tewksbury
2000	Jeffrey Howard
2003	Albert J. Britton
2004	Jane Currier
2005	Sandra Shaw Miller
2006	Alvin E. Tanner
2007	Lou Freeman
2008	Robert "Bob" Irving
2009	Gail Manyan Henry
2010	Peggy Sue Scott
2011	Isabel Bartz
2012	Agnes Bowne
2013	Sara (Sally) Jones

## Salisbury Citizen of the Year – 2013

### Sara (Sally) Jones



In October 1992 Sally and Wilson Jones purchased their now home on West Salisbury Road. They have three children, Janet, Heather and Thomas. Both Janet and Thomas live in Maine and Heather and her husband Tony live in New York with their two children (Sally's grandchildren – Christopher and Madlyne).

Shortly after becoming a Salisbury citizen Sally joined the Ladies Aide group and contributed to the many hours of putting together the famous Village Cookbooks put out by the group. She also worked on the welcoming booklet for new residents. Also Sally and Wilson are members of the Salisbury Historical Society.

Sally has always been right there to help out on Old Home Day with the cooking for the Church Chicken BBQ and helping the Friends with their hot dogs and bake sale. Sally worked with the Salisbury Decorations Committee on their suppers – always cooking her Harvard beets and volunteered to help with other groups who put on the election meals for the town officials.

Sally became involved with the Board of Directors of the Franklin VNA in early 1990's. She has served as their President several times, and is the current President of the Board Directors. She is an active board member and works well with all the employees of the Franklin VNA. She has been a Hospice volunteer since March of 1993. Family members of hospice patients can't say enough about how much Sally helped them during their time of distress.

Sally became a member of the Budget Committee in 2008 and still serves on that Committee. Most noteworthy is Sally's many dedicated years to the Salisbury Free Library. She began as a library trustee in 1994 and quickly became the chairperson of the Board of Library Trustees and continued in that capacity until 2012. She worked with the town Selectmen and Budget Committee on the library budget – never looking for unreasonable increases. She worked with six librarians and oversaw all the searches for replacements and helped hold down the fort during the interims. In 2000, a Long-Range Planning Committee established by the Friends of the Salisbury Free Library concluded the library needed to change and grow in order to serve its constituents in the 21<sup>st</sup> century. In 2007 a renovation/addition was completed and Sally and the other library trustees worked hand in hand to see this endeavor to completion. Sally's leadership never wavered and the board adapted well to major changes. With these changes – comes more work for trustees so Sally advocated increasing the number of trustees from 3 to 5. At the 2012 town meeting two new trustees were added and Sally stepped down as trustee but she continues to serve as an alternate.

Sally's dedication to the library and its relevance to a growing town has been an inspiration to all residents. Volunteers are the heart and soul of small towns and she stands as a monument to what can be achieved by giving time and expertise to something in which one truly believes. In 2012 Sally was awarded the Dorothy M. Little Award by the New Hampshire Library Trustees Association.

On behalf of the Town of Salisbury, The Old Home Day Committee and Board of Selectmen thank Sally for her contributions to Salisbury. Her hard work and dedication are recognized by all the citizens of this town.

Congratulations Sally  
Salisbury's 2013 - Citizen of the Year.

## TOWN OFFICERS

Moderator	John Herbert	'14
Board of Selectmen	Pete Ballou	'14
	Ken Ross-Raymond, Chair	'15
	Joseph Schmidl	'16
Town Administrator	Margaret I. Warren	
Administrative Assistant	Kathie Downes	
Municipal Secretary	April Rollins	
Bookkeeper	John Herbert	
Bldg Inspector / Health Officer	Chuck Bodien	
Overseer of Public Welfare	Board of Selectmen	
Town Clerk	Lisa Campbell	'14
Deputy Town Clerk	Gayle B. Landry	
Tax Collector	Gayle B. Landry	'14
Deputy Tax Collector	James Zinc-Mailloux	
Treasurer	Wendi Jo Hill	
Deputy Treasurer	Sharon MacDuffie	
Supervisors of the Checklist	Harold Patten	'14
	Melvin Bowne	'16
	Mary B. Perry	'18
Road Agent	William MacDuffie, Sr.	'14
Police	Covered by State Police	
Fire Chief / Forest Fire Warden	Bill MacDuffie, Jr.	
Deputy Fire Chief	Eric Perry	
Emer. Services Coordinator	Bill MacDuffie, Jr.	

Trustees of Trust Funds	Steve Wheeler	'14
	Kenneth Mailloux	'15
	Ken Celmer ***	'16
Library Trustees	Edward Epsen	'14
	Matthew J. Harrison	'14
	Gail Henry, Chair	'15
	Laura Taylor	'15
	Pamela Monaghan	'16
<i>Alternates</i>	John Kepper	
	Seelye Longnecker	
	Ann Franz	
Director (Librarian)	Melinda Flater	
Budget Committee	Edward Sawyer	'14
	Marcia Murphy	'14
	Sara (Sally) Jones	'14
	Jeff Nangle, Chair	'15
	Bill MacDuffie, Sr.	'15
	Joe Landry	'15
	Ralph Downes	'16
	Sandy Miller	'16
	Stephen Wheeler	'16
<i>Ex Officio</i>	Ken Ross-Raymond	
Planning Board	Joe Schmidl *	'14
	Karen Sheldon **	
	Anne Ross-Raymond	'14
	Raymond Deary	'15
	Doug Greiner, Chair	'16
<i>Ex Officio</i>	Joe Schmidl	
<i>P B Alternates</i>	Stacia Eastman	

Zoning Board of Adjustment	Rose Fife	'14
	David Merwin	'14
	Arthur Garvin, Chair	'15
	Mark Hutchins	'16
	Ken Mailloux**	'14
<i>Alternates</i>	Ken Ross-Raymond, Sel Rep	
	Douglas Greiner	
<i>PB / ZBA Secretary</i>	April Rollins	
Cemetery Trustees	Richard Chandler, Chair	'14
	Lisa Stern	'15
	Jim Minard ***	'16
Conservation Commission	Cindy Romano	'14
<i>(appointed)</i>	Cheryl Bentley	'14
	Laura Deming	'15
	Robert Farrell	'15
	Bill MacDuffie, Jr., Chair	'16
	Kathleen Doyle, Vice Chair	'16
	Leon Riel	'16
<i>Alternates</i>	Peg Boyles	'15
Recreation Committee	April Rollins	'14
<i>(appointed)</i>	Pete Ballou	'14
	Vacancy	'14
	Hank Lacy	'15
	Kathleen Doyle	'16
	Vacancy	'16
Solid Waste/Recycling (volunteers)	Lorna Carlisle, Chair	
	Ray Deary	
	Edward Sawyer	
	Steve Wheeler	
<i>Selectman Rep</i>	Pete Ballou	

Education Committee  
(volunteers)

Sandy Miller, Chair  
Karen Sheldon  
Marcia Murphy, Secretary  
Mark Hutchins  
Heidi Martin  
Bill MacDuffie, Sr.  
David Merwin  
Board of Selectmen

*Energy Committee (established 2007) [members appointed]  
{suspended – 2011}*

*Heritage Commission (appointed) [established 1970 – formed in '08  
as Historic Commission and renamed '09] Suspended 6/2011*

\* Resigned

\*\* Appointed

\*\*\* Accepted for one year only

[illegible]

**WARRANT FOR THE ANNUAL 2014 TOWN MEETING**

THE POLLS WILL BE OPEN FROM 1:00 PM TO 7:30 PM  
ABSENTEE BALLOTS WILL BE PROCESSED  
AND CAST AT 3:00 PM  
BUSINESS MEETING AT 7:30 PM

To the Inhabitants of the Town of Salisbury, in the County of Merrimack, in the State of New Hampshire, qualified to vote in Town affairs.

You are hereby notified to meet at the Town Hall in Salisbury on Tuesday, the 11<sup>th</sup> day of March, 2014 at one o'clock in the afternoon to act upon the following subjects by ballot. Polls will close for balloting no earlier than the opening of the Business Meeting.

1. To choose the following Town Officers: Moderator (1 for 2 years); Supervisor of Checklist (1 for 6 years); Selectman (1 for 3 years); Town Clerk ( 1 for 3 years); Tax Collector (1 for 3 years); Road Agent (1 for 3 years); Library Trustee (2 for 3 years); Trustee of the Trust Funds (1 for 3 years); Trustee of the Trust Funds (1 for 2 years); Planning Board (2 for 3 years); Cemetery Trustee (1 for 3 years); Cemetery Trustee ( 1 for 2 years); Budget Committee (3 for 3 years); Zoning Board (2 for 3 years); Zoning Board (1 for 2 years).
2. Are you in favor of Amendment No. 1 as proposed by the Planning Board for the town zoning ordinance as follows: Amend Article III, Definitions, by adding a definition for "Accessory Dwelling Unit" and amend Article IV by adding provisions allowing and regulating "Accessory Dwelling Units".
3. Are you in favor of Amendment No. 2 as proposed by the Planning Board for the town zoning ordinance, as follows: Amend Article III, Definitions, to add numerous new or replacement definitions.

4. Are you in favor of Amendment No. 3 as proposed by the Planning Board for the town zoning ordinance, as follows: Delete existing Article VI (Districts and Permitted Uses) and replace it with a new Article VI, more clearly defining Districts and Permitted Uses, including the adjustment of the Residential Zone boundary, the addition of a Village Center Overlay District and the addition of certain uses requiring a Conditional Use Permit.

And to act upon the following subjects at the Business Meeting at 7:30 PM:

5. To see if the Town will vote to raise and appropriate the sum of Five Thousand (\$ 5,000) to be added to the Reassessment of the Town Capital Reserve Fund established in 1986. (The Selectmen and Budget Committee recommend this appropriation.)
6. To see if the Town will vote to raise and appropriate the sum of Five Thousand (\$5,000) to be added to the Buildings and Grounds Capital Reserve Fund established in 1972 and renamed in 1992. (The Selectmen and Budget Committee recommend this appropriation.)
7. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Fire Emergency Services Equipment Capital Reserve Fund established in 1994. (The Selectmen and Budget Committee recommend this appropriation.)
8. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Rescue Emergency Services Equipment Capital Reserve Fund established in 1994. (The Selectmen and Budget Committee recommend this appropriation.)

9. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Transfer Station/Recycling Capital Reserve Fund established in 2002. (The Selectmen and Budget Committee recommend this appropriation.)
10. To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be added to the Recreation Capital Reserve Fund established in 1987. (The Selectmen and Budget Committee recommend this appropriation.)
11. To see if the Town will raise and appropriate the sum of Ninety Five Hundred Dollars (\$9,500) for deposit in the Police Emergency Services CRF and to fund this appropriation by transfer from the unreserved fund balance as of 12/31/13. This amount is equivalent to the amount which was received from the sale of the police cruiser in 2013. (The Selectmen and Budget Committee recommend this appropriation.)
12. To see if the Town will vote to raise and appropriate the sum of Four Hundred Dollars (\$400) to be deposited into the Cemetery Maintenance and Operation Trust Fund. Said funds to come from the 12/31/13 unreserved fund balance. This amount is equivalent to two (2) rights of interment in 2013. (The Selectmen and Budget Committee recommend this appropriation.)
13. To see if the Town will vote to raise and appropriate the sum of Sixty Four Thousand Dollars (\$64,000) for the purpose of reinstating and funding the local police department. (Petition Warrant Article - Selectmen and Budget Committee do not recommend this appropriation)
14. To hear the reports of the Officers of the town, agents, auditors and committees appointed and pass any vote relating thereto.

15. To see if the Town will vote to raise and appropriate the sum of **\$1,058,818.** which represents the operating budget recommended by the budget committee. This sum does not include the amounts appropriated in special or individual warrant articles in this warrant.
16. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AND SEAL THIS 10th DAY OF FEBRUARY, 2014.

Ken Ross-Raymond, Chairman  
Pete Ballou  
Joseph Schmidl  
SALISBURY BOARD OF SELECTMEN

A true copy of the 2014 Salisbury Town Warrant – Attest:

Ken Ross-Raymond, Chairman  
Pete Ballou  
Joseph Schmidl  
SALISBURY BOARD OF SELECTMEN

## WARRANT ARTICLES #2, #3 AND #4 VOTE BY OFFICIAL BALLOT:

To help citizens understand these warrant article the proposed zoning ordinances are printed in the following few pages. Late in 2012 through 2013 the SPB focused on the Town's Retail Village District zoning. The challenge for the SPB was that the town's current zoning regulations such as minimum lot size, frontage and setback dimensions would not preserve the look and feel of the "Village", in fact, future development in the "Village" would create a more suburban character that would negatively impact our "Village". We successfully received a grant and funding to proceed with a Village Center Overlay Design Charrette. It was conducted on June 1, 2013. The outcome of that day's effort helped illustrate the future possibilities for the Retail Village Center. It also laid the ground work for the addition of a Village Center Overlay District in the Zoning Ordinance to achieve the long term goal of helping preserve the look and feel of a "Village" our residents wished to be accomplished.

As work continued to update and revise the current zoning we discovered a number of things required further attention which included:

- *Update and add definitions for the list of land uses allowed to occur within the Village Center District and town in general,*
- *Develop a table to clearly illustrate how all allowed land uses are permitted to occur in all three districts of the town such as Residential, Agricultural and the Village Center Retail District,*
- *Develop a table to clearly state acreage/square footage and dimensional standards for all proposed land uses to simplify administration of the zoning ordinance, and*
- *Define a Village Center District boundary as a Village Center Overlay District. This approach would not change the current zoning but would allow new standards for the "Village Center District" as an option for future development.*

As work progressed on updating the "Village Center Overlay District" zoning ordinance a Public Forum was scheduled on November 25, 2013 to allow for further public input and comment. Minor revisions were applied to the proposed zoning ordinance due to this input and a Public Hearing was scheduled on January 6, 2014 to present the complete set of changes in the Salisbury Zoning Ordinance for final public input and comment before being finalized into three warrant articles for town vote in March 2014.

Salisbury Planning Board

**Proposed Zoning Amendment for  
Accessory Dwelling Units (ADUs)**

**Town of Salisbury  
Final PB Draft, January 6, 2014**

**To be inserted in Article III: Definitions:**

**ACCESSORY DWELLING UNIT:** A second dwelling unit, attached or detached, which is permitted by a land use control regulation to be located on the same lot, plat, site, or other division of land as the permitted principal dwelling unit.

**To be inserted into Article IV General Provisions;**

**Accessory Dwelling Units**

**Section 1. PURPOSE**

For the purpose of providing expanded housing opportunities and flexibility in household arrangements to accommodate family members or nonrelated people of a permitted, owner occupied, single family dwelling, while maintaining aesthetics and residential use compatible with homes in the neighborhood. Accessory dwelling units (ADU's) consistent with NH RSA 674:21 may be permitted as a Conditional Use in all zoning districts.

**Section 2. REQUIREMENTS/LIMITATIONS**

- A. Accessory dwelling units shall be secondary and accessory to a principal single-family dwelling unit.
- B. An ADU shall not be considered to be an additional dwelling unit for the purpose of determining minimum lot size.
- C. Only one ADU shall be allowed per principal dwelling unit and/or lot; but in no case shall an ADU be permitted on a lot of record of less than two acres.

- D. An ADU is only permitted on a residential property in which the owner of record of the property personally resides.
- E. The gross living area of an ADU shall not be less than 350 square feet or greater than 850 square feet.
- F. In addition, an accessory dwelling unit shall not have a total square footage greater than 40% in aggregate of the total heated above grade floor area of the principal dwelling.
- G. If a property containing an approved ADU is conveyed and the new owner wishes to maintain the accessory unit, the new owner shall apply for a certificate of occupancy for the dwelling unit to ensure that one of the two dwelling units is owner occupied.
- H. On-site Sewage Disposal System
  - 1. If the existing on-site sewage disposal system is proposed for continued use with the addition of an ADU, such system must be inspected and tested to ensure compliance with New Hampshire RSA 485A: 38.
  - 2. If a new or additional on-site sewage disposal system is necessary to accommodate the ADU, such system must be designed by a licensed septic designer as adequate to support the ADU in accordance with New Hampshire RSA 485A: 38 and it must be approved by NH DES.
- I. An accessory dwelling unit use shall be recorded by addendum at the county Registry of Deeds indicating all of the terms of the approval granted.
- J. Accessory dwelling units may not be a manufactured home as defined in Article III, but may be pre-site built housing as defined in Article III.
- K. Accessory dwelling units shall not have more than two (2) bedrooms.

- L. No accessory dwelling unit or structure shall be converted to a condominium or any other form of ownership separate from the ownership of the one-family dwelling.

**Section 3. PROCEDURE FOR OBTAINING A CONDITIONAL USE PERMIT**

- A. Applications for a Conditional Use Permit shall be subject to the same procedures as a Site Plan Review, consistent with NH RSA 674:43.
- B. A building permit for an ADU must be approved and issued prior to the construction of such unit.

**Section 4. ADDITIONAL STANDARDS FOR REVIEW FOR A CONDITIONAL USE PERMIT**

- A. The property and proposed use must conform to the area and dimensional requirements of a single-family residential lot.
- B. The secondary unit must be developed in a manner which does not alter the character or appearance of the principal dwelling unit as a single-family residence (or other detached accessory structures, when applicable).
- C. Adequate off street parking shall be provided to serve the combined needs of the principal dwelling unit and the accessory dwelling unit.
- D. Adequate provisions must exist or be made for ingress, egress and turning of vehicles within the site.
- E. Any necessary additional entrances or exits shall be located to the side or rear of the building whenever possible.
- F. Any ADU must meet all relevant life safety, building, and sanitary codes.

**Proposed Zoning Amendments**

**To be inserted in Article III: Definitions, as new or to replace existing definitions:**

**ASSISTED LIVING FACILITY / RESIDENTIAL CARE:**

- 1) A residential complex containing multi-family dwellings designed for and principally occupied by senior citizens. Such facilities may include a congregate meals program in a common dining area.
- 2) A facility that provides non-medical resident services to seven or more individuals in need of personal assistance essential for sustaining the activities of daily living, or for the protection of the individual, excluding members of the resident family of persons employed as facility staff, on a 24 hour a day basis.

**BED & BREAKFAST:** A single family dwelling offering temporary lodging as a nightly rental offering only breakfast to its guests.

**BUSINESS:** Any lawful commercial endeavor to engage in the manufacturing, purchase, sale, lease, or exchange of goods, and/or the provision of services.

- a. **Commercial:** The purchase, sale, or transaction involving the disposition of any article, substance, commodity, or service; the maintenance or conduct of offices, professions, or recreational or amusement enterprises conducted for profit and also including renting of rooms, business offices, and sales display rooms and premises.
- b. **Retail:** The selling of goods, wares, or merchandise directly to the ultimate consumer or persons without a resale license.

**CAMPS:** Premises and facilities used occasionally or periodically for the accommodation of members of the public or associations for outdoor recreational activities, including overnight accommodations.

**CHURCHES:** A building used for nonprofit purposes by a recognized and legally established sect principally for the purpose of worship.

**COMMERCIAL:** The manufacture, purchase, sale, or transaction involving the disposition of any article, substance, commodity, or service; the maintenance or conduct of offices, professions, or recreational or amusement enterprises conducted for profit and also including renting of rooms, business offices, and sales display rooms and premises.

**CONVENIENCE STORE:** A retail store with a floor area of less than 2,500 square feet that sells groceries and may also sell gasoline; does not include automotive service stations or vehicle repair shops.

**DOG DAY CARE FACILITY:** Any premises containing four or more dogs, which are five months or older, where these domestic animals are dropped off and picked up daily between the hours of 7 a.m. and 7 p.m. for temporary care on site and where they may be groomed, trained, exercised, and socialized, but are not kept or boarded overnight, bred, sold, or let for hire.

**DWELLING:** Any building or portion of a building, including manufactured housing and pre-site built housing, designed for use as the place of residence for one or more families with its own bathing and sanitary facilities and its own living, kitchen and sleeping areas wholly within a room, or rooms connected together.

1. *SINGLE-FAMILY DWELLING:* One or more rooms, designed, occupied, or intended for occupancy as a separate living quarter, for the exclusive use of a single family maintaining a household.
2. *TWO-FAMILY DWELLING:* A building on a single lot designed for, or occupied exclusively by, two families living independently of one another. Each unit shall be totally separated from the other by a common fire wall extending from the lowest ground level to the highest roof level of the living portion of both units or common fire wall as part of a ceiling and floor extending from exterior wall to exterior wall except for a common stairwell, if necessary.

3. *MULTI-FAMILY DWELLING*: A building on a single lot designed for three (3) or more, not to exceed five (5) living units per building. Each unit shall have separate entrances and exits and shall be separated by a common firewall.

**FAMILY**: One (1) or more persons living as a single housekeeping unit.

**FARMERS MARKET**: The seasonal selling or offering for sale of locally grown vegetables, raised or produced, occurring in a pre-designated area, where the vendors are generally individuals who have raised the agriculturally grown products, vegetables or produced or have taken the same on consignment for retail sale.

**GAS STATION**: Any lot or parcel of land or portion thereof used partly or entirely for storing or dispensing flammable liquids, combustible liquids, liquefied flammable gas, or flammable gas into the fuel tanks of motor vehicles.

**GENERAL FARMING**: Land consisting of five acres or more on which livestock, horses, produce, crops, or flowers are grown for off-premise consumption, use, or sale, or for personal use.

**GREENHOUSES**: Retail business whose principal activity is the growing and selling of plants grown within a heated structure on the site and/or having outside storage and a growing display.

**HOTEL**: A building or portion thereof designed or used for the transient rental of five or more units for sleeping purposes. A central kitchen and dining room and accessory shops and services catering to the general public can be provided. Not included are institutions housing persons under legal restraint or requiring medical attention or care.

**INN**: A building, which contains a dwelling unit occupied by an owner or resident manager, in which up to 10 lodging rooms or lodging rooms and meals are offered to the general public for compensation, and in which entrance to bedrooms is made through a lobby or other common room. "Inn" includes such terms as "guest house" and "tourist house."

**KENNEL:** Any place where four or more dogs or cats over three months of age are kept overnight, raised, sold or bred.

**LODGING HOUSE:** A dwelling containing not more than one living unit, where lodging with or without meals, is provided for compensation to one or more persons, but not more than 30 persons at one time.

**MOTELS:** A building or group of buildings in which lodging is provided to transient guests, offered to the public for compensation, and in which access to and from each room or unit is through an exterior door.

**PLANT NURSERY:** An establishment for the growth, display, and/or sale of plants, shrubs, trees, and materials used in indoor or outdoor planting, conducted within or without an enclosed building.

**PRIVATE:** Belonging to, or restricted for the use or enjoyment of particular persons.

**RECREATION COMMERCIAL INDOOR:** An indoor facility, with or without seating for spectators, and providing accommodations for a variety of individual, organized, or franchised sports, including but not limited to basketball, ice hockey, wrestling, soccer, tennis, volleyball, racquetball, or handball. Such facility may also provide other regular organized or franchised events, health and fitness club facilities, swimming pool, snack bar, restaurant, retail sales of related sports, health or fitness items, and other support facilities.

**RECREATION COMMERCIAL OUTDOOR:** A recreational land use conducted outside of a building, characterized by potentially moderate impacts on traffic, the natural environment, and the surrounding neighborhood, including athletic fields; miniature golf; skateboard park; swimming, bathing, wading and other therapeutic facilities; tennis, handball, basketball courts; batting cages, trampoline/trapeze facilities.

**RESTAURANTS:** An establishment where food and/or beverages are prepared, served, and consumed, and whose principal method of operation includes one or both of the following characteristics: (1) customers are normally provided with an individual menu and served their food and beverages by a restaurant employee at the same table or counter where the items are consumed; or (2) a cafeteria-type operation where food and beverages generally are consumed within the restaurant building.

**RETAIL SALES ESTABLISHMENT:** A commercial enterprise that provides goods and/or services directly to the consumer, where such goods are available for immediate purchase and removal from the premises by the purchaser.

**ROADSIDE STAND:** A temporary structure not permanently affixed to the ground and is readily removable in its entirety, which is used solely for the display or sale of farm products and crafts produced on the premises upon which such roadside stand is located. No roadside stand shall be more than 300 square feet in ground area and there shall not be more than one roadside stand on any one premise.

**SERVICE STATION:** The business of repairing, overhauling, removing, adjusting, replacing, assembling or disassembling parts of any motor vehicle.

**STABLES:** An accessory building having four (4) or fewer stalls or compartments where animals, excluding dogs and cats, are sheltered and fed.

**Salisbury Zoning Ordinance Amendment  
— Final Draft – January 6, 2014**

New text to be added is in *bold italics*.

**Shaded areas** are newly proposed language.

**TO REPLACE ARTICLE VI: DISTRICTS AND  
PERMITTED USES**

**ARTICLE VI: DISTRICTS AND PERMITTED USES**

For the purposes of this Ordinance, the Town of Salisbury is divided into the following districts, as shown on the official Zoning Map to be filed with the Town Clerk upon the adoption of this Ordinance. *Each of these districts is intended to be developed in a manner consistent with the Salisbury Master Plan, as amended and the Purpose Section of this Zoning Ordinance, Article 1: A.*

**A. Residential Districts**

**1. Purpose**

*The purpose of this district is to provide for low to moderate density residential housing that encourages a variety of housing types to accommodate a range of households. Such housing will be served by private wastewater treatment systems and wells and will be developed in a manner that will maintain the rural character of Salisbury.*

**2. Applicability**

*This district shall include the areas so indicated on the official Zoning Map to a depth of 300 feet from the center line of the state or town roads on which they abut, as follows:*

**U.S. 4: (OLD TURNPIKE ROAD):** North from  
Whittemore road to a point 1000 feet north of the  
junction with College Road, both sides.

**ROUTE 127:** From the Salisbury/Webster Town line to the junction of the Mutton/U.S. 4 intersection, both sides; on North side from the intersection of 127 and Old Coach Road. On the south side from a point 300 feet east of the junction of Route 127 and Old Coach Road; and from the point to the Salisbury/Franklin line, both sides, except for an area on the southeast side included in the State Experimental forest. **RABBITT ROAD:** From the Salisbury/Boscawen Town lines to U.S. 4 on the south side and to the Retail Village District on the north side. **MUTTON ROAD:** From the Salisbury/Boscawen Town line to the Retail Village District boundary near the junction of Route 127 and U.S. 4. **WARNER ROAD:** From Route 127 westward to the edge of the Blackwater Flood Control Basin, both sides. **WHITTEMORE ROAD:** Both sides. **CENTER ROAD:** East from U.S. 4 to a point about 1800 feet east of the junction with Whittemore Road, both sides. **HENSMITH ROAD:** Both sides. **OAK HILL ROAD:** From U.S. 4 to a point opposite the northwest corner of Oak Hill Cemetery, both sides. **LOVERIN HILL ROAD:** Both sides. **WEST SALISBURY ROAD:** Both sides. **DUNLAP ROAD:** Both sides. **BAY ROAD:** From the Salisbury/Andover Town line to West Salisbury Road, both sides. **SANBORN'S CLEARING:** Subdivision on both sides of Raccoon Hill Road, all lots.

### **3. Permitted Uses**

*Any use shown as a Permitted Use in the Residential Districts in the Table of Land Uses, Table 1, shall be permitted in the Residential Districts.*

### **4. Uses by Special Exception**

*Any use shown as a use by Special Exception in the Residential Districts in the Table of Land Uses, Table 1, shall be permitted in the Residential Districts only if a Special Exception is granted by the Zoning Board of Adjustment in accordance Article VII, Section B.*

### **5. Conditional Uses**

*Any use shown as a use by Conditional Use in the Residential Districts in the Table of Land Uses, Table 1, shall be permitted in the Residential Districts only if a Conditional Use Permit is granted by the Planning Board in accordance with Section E.*

### **6. Dimensional Standards**

*All buildings and structures erected, structurally altered, enlarged and all land within the Residential Districts shall be used in accordance with the dimensional standards for the Residential Districts as shown in the Table of Dimensional Requirements, Table 2.*

## **B. Retail Village District**

### **1. Purpose**

*The purpose of this district is to encourage a mix of compatible uses including residential, civic, retail, commercial and recreational in relatively close proximity. Such uses shall maintain or enhance the historic, cultural and architectural quality of this area. Such mixed uses may be served by private and/or common wastewater treatment systems and wells.*

### **2. Applicability:**

*This district shall include the areas so indicated on the official Zoning Map to a depth of 300 feet from the center line of the state or town roads on which they abut, as follows:*

**U.S. 4 (Old Turnpike Road):** From the Rabbit Road to the Junction with Route 127, both sides continuing to the junction of Whittemore Road both sides.

**OLD COACH ROAD:** From U.S. 4 to its junction with Route 127, both sides.

**ROUTE 127:** From U.S. 4 Eastward to the junction with Old Coach Road, both sides.

**RABBITT ROAD:** From U.S. 4 to Old Coach Road, both sides.

### 3. *Permitted Uses*

*Any use shown as a Permitted Use in the Retail Village Districts in the Table of Land Uses, Table 1, shall be permitted in the Retail Village District.*

### 4. *Conditional Uses*

*Any use shown as a use by Conditional Use in the Retail Village District in the Table of Land Uses, Table 1, shall be permitted in the Retail Village District only if a Conditional Use Permit is granted by the Planning Board in accordance with Section E.*

### 5. *Dimensional Standards*

*All buildings and structures erected, structurally altered, enlarged and all land within the Retail Village District shall be used in accordance with the dimensional standards for the Retail Village District as shown in the Table of Dimensional Requirements, Table 2.*

## C. *Agricultural District*

### 1. *Purpose:*

*The purpose of the Agricultural District is to preserve Salisbury's rural character. This zone will provide for agricultural and farming practices and low-density residential development served by private wastewater treatment systems and wells. It will be developed in a manner that preserves Salisbury's rural, natural and scenic environment.*

### 2. *Applicability*

This district shall include all areas of the Town not included in a Residential Districts or the Village Retail District as described above, or as may be added to or subtracted from those districts at a later date.

### 3. *Permitted Uses*

*Any use shown as a Permitted Use in the Agricultural District in the Table of Land Uses, Table 1, shall be permitted in the Agricultural District.*

#### **4. Conditional Uses**

*Any use shown as a use by Conditional Use in the Agricultural District in the Table of Land Uses, Table 1, shall be permitted in the Agricultural District only if a Conditional Use Permit is granted by the Planning Board in accordance with Section E.*

#### **5. Dimensional Standards**

*All buildings and structures erected, structurally altered, enlarged and all land within the Agricultural District shall be used in accordance with the dimensional standards for the Agricultural District as shown in the Table of Dimensional Requirements, Table 2.*

### **D. Village Center Overlay District**

#### **1. Purpose:**

*The purpose of this overlay district is to encourage a mix of uses, including residential, commercial, civic, and open space in proximity to one another in a manner consistent with Salisbury's traditional development patterns. The Village Center Overlay District shall promote the following objectives:*

- A. Encourage a mix of uses including residential, commercial and civic;*
- B. Provide a diversity of housing styles, types, and sizes to accommodate households of all ages, sizes, and incomes;*
- C. Retain existing buildings with historical features or architectural features that enhance the visual character of the community;*
- D. Encourage new building to be consistent with the current village architectural character and building patterns;*
- E. Encourage a more efficient use of land through compact development that promotes a more walkable environment; and*
- F. Provide consistency with Salisbury's master plan.*

## 2. *Applicability:*

*The Village Center Overlay District is defined on the Zoning Map of the Town of Salisbury and is generally located along US Route 4 and NH Route 127 in the “Crossroads” area and is identified on the Town of Salisbury Zoning Map, March, 2014, as amended, comprising of all or part of the following lots:*

*Tax Map 244, Lots 1, 2, 3, 4, 6, 7\*, 8, 9, 10, 11, 12\*, 17\*, 18, 19, 33, 34, 35, 36, 37, 38, 39, 40, 42, 43\*, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54\*, 55, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78 and 79.*

*Tax Map 245, Lots 15 and 36. Tax Map 257, Lots 1, 2, 17\* and 18\*.*

*Please Note: The asterisk (\*) marks those properties that are only partially in the VCOD.*

*The Village Center Overlay District (VCOD) shall be construed as overlaying other existing zoning districts. This VCOD does not remove or alter the zoning rights permitted by the underlying, existing zoning districts or overlay districts. Review under the VCOD is voluntary unless the subject site has been previously approved under a VCOD development and an occupancy permit has been issued.*

## 3. *Permitted Uses*

*Any use shown as a Permitted Use in the Village Center Overlay District in the Table of Land Uses, Table 1, shall be permitted in the Village Center Overlay District.*

## 4. *Conditional Uses*

*Any use shown as a use by Conditional Use in the Village Center Overlay District in the Table of Land Uses, Table 1, shall be permitted in the Village Center Overlay District only if a Conditional Use Permit is granted by the Planning Board in accordance with Section E.*

### **5. *Dimensional Standards***

*All buildings and structures erected, structurally altered, enlarged and all land within the Village Center Overlay District shall be used in accordance with the dimensional standards for the Village Center Overlay District as shown in the Table of Dimensional Requirements, Table 2.*

## **E. Conditional Use Standards**

*The planning board may issue a Conditional Use Permit approving uses in Sections A through D provided the planning board determines the following conditions are met.*

- 1. The use is specifically authorized as a conditional use;*
- 2. If completed as proposed by the applicant, the development in its proposed location will comply with the purposes and requirements of this Article;*
- 3. The use will not materially endanger the public health, safety, or welfare;*
- 4. The use will be compatible with the natural, environmental, and historic resources of the town; and*
- 5. The use will be adequately serviced by community facilities and services of a sufficient capacity to ensure the proper operation of the proposed use, and will not necessitate excessive public expenditures to provide facilities and services with sufficient additional capacity.*

*In addition, if the use is proposed under the Village Center Overlay District the following criteria will apply.*

- 1. The use will provide an environment to ensure both vehicular and pedestrian safety;*
- 2. The use will be compatible with the village area and with adjoining or abutting uses in the area in which it is to be located; and*
- 3. Architecture and landscape design shall contribute to the Purpose of this Article and comply with the Design Standards in the Salisbury Village Design Guidelines Manual.*

## ***F. Design Standards***

***Any development or redevelopment within the Village Center Overlay District will be consistent with the design standards in the Salisbury Village Design Guidelines Manual and the following principles:***

- 1. Buildings should be compatible with their surroundings and traditional New England architecture, expressing a dignified architectural identity.***
- 2. All building elements should be integrated into a coherent unified design.***
- 3. Buildings should be pedestrian-oriented and incorporate elements and site planning that create pedestrian interest and easy access.***
- 4. The reuse of existing buildings with special historical value is strongly encouraged. Additions to the side and rear should have compatible styles to the original building.***
- 5. All new uses should conform to the visual character and physical patterns of the Salisbury's existing village.***

**Table 1. Table of Land Uses**

Use	District			
	Residential	Retail Village	Agricultural	Overlay
<b>Dwellings</b>				
Single Family	P	P	P	P
Two Family	P	P	P	P
Multifamily (Three to Five units/bld.)	CUP	CUP	CUP	CUP
General Farming	P	P	P	P
Roadside Stands	P	P	P	P
Stables	P	P	P	P
Plant Nursery	P	P	P	P
Greenhouses	P	P	P	P
Kennel	CUP	CUP	CUP	CUP
Dog Day Care Facility	P	P	P	P
Farmers Market	P	P	P	P
Recreation Commercial Outdoor	CUP	CUP	CUP	CUP
Camps	CUP	CUP	CUP	CUP
Churches	P	P	P	P
Bed & Breakfast	SE	P	P	P
Hotel	NP	P	NP	P
Inn	NP	P	NP	P
Lodging House	NP	P	NP	P
Motel	NP	P	NP	P
Assisted Living Facility/Residential Care	CUP	P	CUP	P
Business	CUP	P	CUP	P
Convenience Store	CUP	P	CUP	P
Retail Sales Establishment	CUP	P	CUP	P
Restaurant	CUP	P	CUP	P
Recreation Commercial Indoor	CUP	CUP	CUP	CUP
Service Station	NP	P	NP	P
Gas Station	NP	P	NP	P
Minor Home Occupations —See Appendix A	P	P	P	P
Major Home Occupations —See Appendix B	CUP	CUP	CUP	CUP

**Key:**

P = Permitted NP = Not Permitted

SE = Permitted by Special Exception

CUP = Conditional Use Permit

Table 2. Table of Dimensional Requirements<sup>1</sup>

Use	District	
	Residential, Retail Village & Agricultural	Village Center Overlay
Minimum Lot Size-Acres	2	30,000 SF <sup>2</sup>
Frontage-Feet	200	75
Setbacks-Feet		
• Front Yard	75	75 State- 50 Town
• Side Yard	35	15
• Rear Yard	35	15
Height <sup>3</sup>	35	35
Lot Cover (impervious)	n/a	50%
Parking <sup>4</sup>	n/a	One space per dwelling unit

Notes for Table 2:

1. The Planning Board may authorize variations from the above standards, except for any requirement provided by state regulation or mandated elsewhere in this ordinance, by up to 25 percent by a Conditional Use Permit issued pursuant to Section E for the purpose of providing flexibility in the design of the project to meet the objectives of this section.

2. Minimum lot size will depend on compliance with the provisions found in the DES “Subdivision and Individual Sewage Disposal System Design Rules, Chapter Env-Wq 1000”, as amended and may be satisfied through the use of an off-site system that is specified through an easement and agreement between the owner/applicant for the proposed activity and the owner of the site on which the system is to be constructed. If NH DES determines that the lot size is greater than 30,000 sf, then that will be a permitted lot.

3. Consistent with provisions of Article IV, General Provisions, Section C.

4. Consistent with provisions of Article IV, General Provisions, Section D.

Town Of Salisbury, NH  
Budget Report

December 31, 2013	2012		2013		2014 Budget	
	Budget	Expended	Budget	Expended	Selectmen	Budget Comm.
4130 EXECUTIVE						
4130-05 EXE Board of Selectmen	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
4130-10 EXE Town Administrator	\$45,476.00	\$45,489.54	\$45,476.00	\$45,476.08	\$46,840.00	\$46,840.00
4130-15 EXE Administrative Assistant	\$14,349.00	\$15,695.20	\$15,309.00	\$15,879.20	\$19,708.00	\$19,708.00
4130-20 EXE Municipal Secretary	\$7,500.00	\$8,113.15	\$8,726.00	\$9,378.28	\$10,783.00	\$10,783.00
4130-25 EXE Bookkeeper	\$10,300.00	\$10,104.30	\$10,300.00	\$8,974.65	\$10,609.00	\$10,609.00
TOTAL Executive	\$85,125.00	\$86,902.19	\$87,311.00	\$87,208.21	\$95,440.00	\$95,440.00
4140 ELECTIONS, REGISTRATIONS, AND VITAL STATISTICS						
4140-05 Town Clerk Salary	\$16,900.00	\$16,899.96	\$16,900.00	\$16,899.96	\$16,900.00	\$16,900.00
4140-10 Deputy Clerk Salary	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00
4140-20 Town Clerk Supplies	\$300.00	\$229.00	\$300.00	\$570.23	\$300.00	\$300.00
4140-23 Town Clerk Equipment	\$300.00	\$140.09	\$300.00		\$300.00	\$300.00
4140-25 Town Clerk Training	\$500.00	\$50.00	\$500.00		\$500.00	\$500.00
4140-30 Town Clerk Dues	\$50.00	\$20.00	\$50.00	\$20.00	\$50.00	\$50.00
4140-32 Town Clerk Postage	\$250.00	\$212.27	\$250.00	\$211.63	\$250.00	\$250.00
Sub-total Town Clerk	\$19,600.00	\$18,851.32	\$19,600.00	\$19,001.82	\$19,600.00	\$19,600.00
4140-35 ERV Moderator	\$600.00	\$600.00	\$150.00	\$150.00	\$525.00	\$525.00
4140-40 ERV Voter Registration	\$1,800.00	\$1,800.00	\$600.00	\$600.00	\$1,575.00	\$1,575.00
4140-45 ERV Ballot Clerk Salary	\$1,200.00	\$1,200.00	\$300.00	\$300.00	\$1,050.00	\$1,050.00
4140-50 ERV Printing/Supplies	\$500.00	\$429.96	\$500.00		\$500.00	\$500.00
4140-55 ERV Election Meals	\$700.00	\$700.00	\$150.00	\$200.00	\$500.00	\$500.00
Sub-total Election	\$4,800.00	\$4,729.96	\$1,700.00	\$1,250.00	\$4,150.00	\$4,150.00
TOTAL	\$24,400.00	\$23,581.28	\$21,300.00	\$20,251.82	\$23,750.00	\$23,750.00

December 31, 2013		2012		2013		2014 Budget	
		Budget	Expended	Budget	Expended	Selectmen	Budget Comm.
4150 FINANCIAL ADMINISTRATION							
4150-45 FA Tax Collector Salary		\$14,554.00	\$14,553.96	\$14,554.00	\$14,553.96	\$15,136.00	\$15,136.00
4150-50 FA Deputy Tax Collector Salary		\$867.00	\$867.00	\$867.00	\$866.50	\$902.00	\$902.00
4150-60 FA Tax Collector Supplies		\$200.00	\$275.69	\$200.00	\$148.57	\$200.00	\$200.00
4150-62 FA Tax Collector Postage		\$1,400.00	\$1,320.03	\$1,400.00	\$1,130.67	\$1,400.00	\$1,400.00
4150-65 FA Tax Collector Training		\$450.00	\$109.41	\$450.00	\$135.99	\$450.00	\$450.00
4150-70 FA Tax Collector Dues		\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
4150-71 FA Tax Collector Mortgage Search		\$800.00	\$435.86	\$800.00	\$762.91	\$800.00	\$800.00
4150-83 FA Tax Billing		\$250.00	\$250.00	\$250.00	\$284.40	\$250.00	\$250.00
Tax Collector Sub Total		\$18,541.00	\$17,831.95	\$18,541.00	\$17,903.00	\$19,158.00	\$19,158.00
4150-05 FA Postage		\$1,700.00	\$511.39	\$1,700.00	\$1,269.99	\$1,700.00	\$1,700.00
4150-10 FA Telephone		\$3,300.00	\$2,569.02	\$3,300.00	\$2,585.43	\$3,300.00	\$3,300.00
4150-15 FA Mileage		\$150.00		\$150.00		\$150.00	\$150.00
4150-20 FA Equipment Expense		\$4,000.00	\$4,131.15	\$4,000.00	\$3,620.77	\$4,000.00	\$4,000.00
4150-25 FA Miscellaneous		\$100.00	\$55.25	\$100.00	\$100.00	\$100.00	\$100.00
4150-28 FA Bank Fee Charges (2012 \$50 is uncorrected bank Error)		\$50.00	\$64.64	\$50.00	(\$0.35)	\$50.00	\$50.00
4150-30 FA Audit		\$15,000.00	\$11,801.00	\$11,800.00	\$8,950.00	\$11,800.00	\$11,800.00
4150-35 FA Town Report		\$3,500.00	\$1,954.80	\$3,500.00	\$1,820.00	\$3,000.00	\$3,000.00
4150-40 FA Assessing		\$15,000.00	\$14,939.45	\$15,000.00	\$8,946.07	\$13,108.00	\$13,108.00
4150-42 FA Trust Fund Expenses		\$50.00	\$57.98	\$50.00	\$57.98	\$2,000.00	\$2,000.00
4150-75 FA Treasurer Salary		\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00	\$3,296.00	\$3,296.00
4150-76 FA Treasurers Mileage		\$462.00	\$417.36	\$462.00	\$377.42	\$462.00	\$462.00
4150-77 FA Deputy Treasurer Salary		\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
4150-85 FA State & County Fees		\$2,000.00	\$2,020.73	\$2,000.00	\$1,594.37	\$2,000.00	\$2,000.00
4150-87 FA Supplies		\$3,300.00	\$2,271.04	\$3,300.00	\$3,915.99	\$3,300.00	\$3,300.00
4150-89 FA New Equipment		\$2,000.00	\$2,543.34	\$5,200.00	\$4,383.00	\$2,000.00	\$2,000.00
4150-90 FA RSA Updates		\$800.00	\$948.69	\$800.00	\$1,115.13	\$900.00	\$900.00
4150-91 FA Training		\$700.00	\$34.30	\$700.00	\$140.00	\$700.00	\$700.00
4150-95 FA Tax Map Updates		\$2,800.00	\$2,816.25	\$2,800.00	\$3,670.00	\$2,800.00	\$2,800.00
FA Other Sub Total		\$58,912.00	\$51,136.39	\$58,912.00	\$46,445.80	\$55,466.00	\$55,466.00
TOTAL All Financial Administration		\$77,453.00	\$68,968.34	\$77,453.00	\$64,348.80	\$74,624.00	\$74,624.00

Town Of Salisbury, NH  
Budget Report

December 31, 2013		2012		2012		2013		2013		2014 Budget	
		Budget	Expended	Budget	Expended	Budget	Expended	Selectmen	Budget Comm.		
4153 LEGAL EXPENSES											
4153-10 LE Legal/Selectmen		\$7,000.00	\$2,484.35	\$6,000.00	\$6,878.20	\$6,000.00	\$6,878.20	\$6,000.00	\$6,000.00		
4153-15 LE Legal/Planning Board		\$5,000.00		\$4,000.00	\$129.50	\$4,000.00	\$129.50	\$4,000.00	\$4,000.00		
4153-20 LE Legal/ZBA		\$3,000.00	\$258.40	\$2,000.00		\$2,000.00		\$2,000.00	\$2,000.00		
Total		\$15,000.00	\$2,742.75	\$12,000.00	\$7,007.70	\$12,000.00	\$7,007.70	\$12,000.00	\$12,000.00		
4155 PERSONNEL ADMINISTRATION											
4155-05 PA FICA & Employer Taxes (6660-00 in QB)		\$16,500.00	\$13,183.87	\$16,500.00	\$12,398.25	\$16,500.00	\$12,398.25	\$16,500.00	\$16,500.00		
4155-10 PA A. A. Retirement (NHRS)		\$4,300.00	\$4,028.47	\$4,551.00	\$4,449.90	\$4,551.00	\$4,449.90	\$4,551.00	\$4,551.00		
4155-15 PA Health Insurance		\$5,444.00	\$8,221.23	\$10,265.00	\$10,485.70	\$10,265.00	\$10,485.70	\$10,516.00	\$10,516.00		
TOTAL		\$30,244.00	\$25,433.57	\$31,316.00	\$27,333.85	\$31,316.00	\$27,333.85	\$31,567.00	\$31,567.00		
4191 PLANNING AND ZONING											
4191-10 PZB Planning Supplies		\$200.00	\$44.00	\$200.00		\$200.00		\$200.00	\$200.00		
4191-15 PZB Planning Printing		\$300.00		\$300.00	\$194.00	\$300.00	\$194.00	\$300.00	\$300.00		
4191-18 PZB Planning Training		\$200.00		\$200.00		\$200.00		\$200.00	\$200.00		
4191-20 PZB Planning Advertising		\$1,000.00	\$805.50	\$1,000.00	\$129.78	\$1,000.00	\$129.78	\$1,000.00	\$1,000.00		
4191-25 PZB Planning Postage		\$600.00	\$249.90	\$600.00	\$79.10	\$600.00	\$79.10	\$600.00	\$600.00		
4191-28 PZB Planning Consulting				\$21,500.00	\$16,220.00		\$16,220.00				
Sub-total Planning		\$2,300.00	\$1,099.40	\$23,800.00	\$16,622.88		\$16,622.88	\$2,300.00	\$2,300.00		
4191-40 PZB Zoning Postage/Supplies		\$200.00	\$109.75	\$200.00	\$90.40	\$200.00	\$90.40	\$200.00	\$200.00		
4191-45 PZB Zoning Advertising		\$200.00	\$801.00	\$200.00	\$491.31	\$200.00	\$491.31	\$200.00	\$200.00		
Sub-Total Zoning		\$400.00	\$910.75	\$400.00	\$581.71	\$400.00	\$581.71	\$400.00	\$400.00		
Total Planning & Zoning		\$2,700.00	\$2,010.15	\$24,200.00	\$17,204.59		\$17,204.59	\$2,700.00	\$2,700.00		

Town Of Salisbury, NH  
Budget Report

December 31, 2013

	2012		2013		2014 Budget	
	Budget	Expended	Budget	Expended	Selectmen	Budget Comm.
4194 GENERAL GOVT BUILDINGS.						
4194-05 · GB Building Maintenance. Wages	\$8,250.00	\$7,169.01	\$8,250.00	\$6,729.87	\$8,250.00	\$8,250.00
4194-10 · GB Grounds Maintenance/Mowing	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,500.00	\$5,500.00
4194-15 · GB Bldg. Maintenance. Supplies/Repairs	\$3,500.00	\$2,983.37	\$3,500.00	\$1,447.43	\$3,500.00	\$3,500.00
4194-20 · GB Heat	\$12,000.00	\$10,421.31	\$12,000.00	\$12,995.93	\$12,000.00	\$12,000.00
4194-25 · GB Electricity	\$7,000.00	\$6,753.96	\$7,000.00	\$6,390.20	\$7,000.00	\$7,000.00
4194-30 · GB Alarms	\$1,300.00	\$2,032.00	\$2,300.00	\$2,736.70	\$2,300.00	\$2,300.00
4194-45 · GB Building Projects* (2011 Cost \$840.00 From Encumbrance)	\$1,000.00		\$1,000.00			
Total Gov't Buildings	\$38,050.00	\$34,359.65	\$39,050.00	\$35,300.13	\$38,550.00	\$38,550.00
CEMETERIES						
4195-05 · CM Cemetery Maintenance./Mowing	\$8,000.00	\$7,570.00	\$8,000.00	\$7,693.00	\$8,000.00	\$8,000.00
4195-20 · CM Cemetery Improvements	\$1,000.00	\$734.65	\$1,000.00	\$994.32	\$800.00	\$800.00
4195-30 · CM Cemetery Misc.	\$100.00	\$129.60	\$100.00	\$44.95	\$300.00	\$300.00
4195-35 CM Sexton	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
TOTAL Cemeteries	\$9,600.00	\$8,934.25	\$9,600.00	\$9,232.27	\$9,600.00	\$9,600.00
4196 INSURANCE						
4196-05 · INS PLT Insurance Property/Liability	\$14,000.00	\$10,455.42	\$12,000.00	\$8,263.65	\$10,000.00	\$10,000.00
4196-15 · INS Workman's Comp.	\$5,488.00	\$5,488.00	\$5,217.00	\$176.39	\$5,000.00	\$5,000.00
4196-25 · INS Unemployment Comp.	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
4196-30 · INS NHSFA	\$400.00		\$400.00	\$315.00	\$400.00	\$400.00
TOTAL Insurance	\$20,388.00	\$16,443.42	\$18,117.00	\$9,255.04	\$15,900.00	\$15,900.00

Town Of Salisbury, NH  
Budget Report

December 31, 2013

December 31, 2013						
	2012	2012	2013	2013	2014 Budget	
	Budget	Expended	Budget	Expended	Selectmen	Budget Comm.
4197 ADVERTISING & ASSOC. DUES						
4197-05 · ARA Association Dues	\$2,400.00	\$2,617.73	\$2,600.00	\$2,600.58	\$2,600.00	\$2,600.00
4197-15 · ARA Public Notices	\$1,500.00	\$1,264.50	\$1,500.00	\$1,917.89	\$1,500.00	\$1,500.00
TOTAL Advertising & Assoc. Dues	\$3,900.00	\$3,882.23	\$4,100.00	\$4,518.47	\$4,100.00	\$4,100.00
4199 OTHER GENERAL GOV'T						
4199-05 · OGG Refunds & Abatements (2011 Check voided)	\$400.00	\$10,066.74	\$400.00	\$8,317.83	\$400.00	\$400.00
4199-06 OGG Refunds -Town Hall Rental	\$400.00	\$1,012.00	\$400.00		\$400.00	\$400.00
TOTAL Other Gov't	\$800.00	\$11,078.74	\$800.00	\$8,317.83	\$800.00	\$800.00
4210 POLICE						
4210-05 · PD Police Labor	\$25,000.00					
4210-10 · PD Telephone	\$3,000.00	\$2,177.98	\$3,000.00	\$2,196.57	\$2,500.00	\$2,500.00
4210-15 · PD General Expenses	\$3,000.00	\$371.14				
4210-17 · PD Supplies/Equipment Expense	\$1,500.00					
4210-20 · PD Cruiser Expenses	\$6,000.00					
4210-30 · PD Dispatch	\$1,884.00	\$1,884.00	\$2,500.00	\$1,062.00	\$2,500.00	\$2,500.00
4210-50 · PD Outside Details	\$500.00		\$6,500.00	\$524.88	\$6,500.00	\$6,500.00
4210-75 - PD DARE	\$500.00	\$304.08	\$500.00	\$466.60	\$500.00	\$500.00
TOTAL Police	\$41,384.00	\$4,737.20	\$12,500.00	\$4,250.05	\$12,000.00	\$12,000.00

Town Of Salisbury, NH  
Budget Report

December 31, 2013

	2012		2013		2014 Budget	
	Budget	Expended	Budget	Expended	Selectmen	Budget Comm.
4215 AMBULANCE						
4215-07 · AMB Outside Ambulance Service	\$8,000.00	\$8,000.00	\$11,500.00	\$9,000.00	\$1,000.00	\$1,000.00
4215-10 · AMB Incentive Pay	\$6,500.00	\$6,416.82	\$6,500.00	\$6,500.03	\$6,500.00	\$6,500.00
4215-15 · AMB Rescue Supplies	\$1,500.00	\$1,618.39	\$1,500.00	\$1,938.94	\$1,500.00	\$1,500.00
4215-20 · AMB Rescue Training	\$1,500.00	\$2,005.00	\$1,500.00	\$5,600.00	\$4,850.00	\$4,850.00
4215-25 · AMB Rescue Dispatch	\$3,678.00	\$3,678.00	\$3,767.00	\$3,767.33	\$3,600.00	\$3,600.00
4215-35 · AMB Rescue Vehicle Maintenance.	\$1,000.00	\$2,433.67	\$2,000.00	\$2,340.05	\$2,500.00	\$2,500.00
4215-45 · AMB Rescue Fuel	\$1,000.00	\$1,468.82	\$1,000.00	\$2,299.52	\$1,200.00	\$1,200.00
4215-55 · AMB Rescue Replacement Equip.	\$500.00	\$187.93	\$500.00	\$182.47	\$500.00	\$500.00
4215-60 · AMB Defibrillator. Maintenance.	\$1,500.00	\$1,155.00	\$1,500.00	\$1,642.00	\$1,500.00	\$1,500.00
Total Ambulance	\$25,178.00	\$26,963.63	\$29,767.00	\$33,270.34	\$23,150.00	\$23,150.00
4220 FIRE DEPARTMENT						
4220-05 · FD Telephone	\$750.00	\$910.68	\$750.00	\$943.17	\$750.00	\$750.00
4220-10 · FD Misc.	\$500.00	\$704.71	\$500.00	\$1,356.45	\$500.00	\$500.00
4220-15 · FD Incentive Pay	\$6,500.00	\$6,416.82	\$6,500.00	\$6,500.01	\$6,500.00	\$6,500.00
4220-20 · FD Fire Training	\$1,500.00		\$1,500.00	\$3,551.98	\$3,000.00	\$3,000.00
4220-25 · FD Dispatch	\$3,678.00	\$3,678.00	\$3,768.00	\$3,767.33	\$3,600.00	\$3,600.00
4220-30 · FD Vehicle Maintenance*	\$3,000.00	\$4,373.42	\$3,000.00	\$2,825.37	\$3,000.00	\$3,000.00
4220-35 · FD Radio/Pager Repairs	\$1,000.00	\$1,835.00	\$1,000.00		\$1,000.00	\$1,000.00
4220-45 · FD Fuel	\$1,150.00	\$1,005.62	\$1,150.00	\$1,171.40	\$1,150.00	\$1,150.00
4220-50 · FD New Equipment	\$1,000.00	\$909.75	\$1,000.00		\$1,000.00	\$1,000.00
4220-52 · FD Protective Clothing	\$2,000.00	\$1,884.18	\$2,000.00	\$359.53	\$3,600.00	\$3,600.00
4220-55 · FD Replacement Equipment	\$1,500.00	\$177.98	\$1,500.00		\$1,500.00	\$1,500.00
4220-70 FD Air Pack Maintenance					\$700.00	\$700.00
4220-80 FD Foam	\$500.00		\$500.00	\$425.00	\$500.00	\$500.00
4220-81 FD Pager Purchases	\$1,500.00	\$1,425.00	\$1,500.00	\$1,793.15	\$1,500.00	\$1,500.00
4220-83 FD Uniforms/Hardware					\$700.00	\$700.00
4220-84 FD Fire House Reporting Software					\$1,500.00	\$1,500.00
4220-99 FD Air Pack Lease/Purchase	\$11,500.00	\$11,469.84	\$11,500.00	\$11,469.84	\$11,500.00	\$11,500.00
TOTAL Fire	\$36,078.00	\$34,791.00	\$36,168.00	\$34,163.23	\$42,000.00	\$42,000.00

\* 2014 Encumbered \$15,000 from 2013, \$6,000 from Legal & \$7,000 from Welfare.

Town Of Salisbury, NH Budget Report						
	2012		2013		2014 Budget	
	Budget	Expended	Budget	Expended	Selectmen	Budget Comm.
December 31, 2013						
4240 BUILDING INSPECTION						
4240-03 · BI Bldg. Insp. Salary	\$3,914.00	\$4,004.00	\$3,914.00	\$3,468.00	\$3,914.00	\$3,914.00
4240-05 · BI Bldg. Inspector Fees	\$1,800.00	\$1,680.00	\$1,800.00	\$1,839.00	\$1,800.00	\$1,800.00
4240-10 · BI Bldg. Insp. Training	\$500.00	\$393.25	\$500.00	\$455.40	\$500.00	\$500.00
4240-15 · BI Bldg. Insp. Dues	\$125.00		\$125.00		\$125.00	\$125.00
4240-17 · BI Bldg. Insp. Supplies/Misc.	\$200.00		\$200.00		\$200.00	\$200.00
4240-20 · BI Bldg. Insp. Furnace/Stove	\$50.00		\$50.00		\$50.00	\$50.00
4240-25 · E-911 Numbers	\$50.00		\$50.00		\$50.00	\$50.00
TOTAL Building Inspector	\$6,639.00	\$6,077.25	\$6,639.00	\$5,762.40	\$6,639.00	\$6,639.00
FOREST FIRE						
4290-10 · EM Forest Fire Control	\$1,000.00	\$450.58	\$1,000.00		\$1,000.00	\$1,000.00
4290-15 · EM Forest Fire Supplies	\$250.00		\$250.00		\$500.00	\$500.00
4290-20 · EM Forest Fire Dispatch	\$3,678.00	\$3,678.00	\$3,767.00	\$3,767.34	\$3,600.00	\$3,600.00
4290-22 · EM Forest Fire Permit Writing	\$500.00	\$416.65	\$500.00	\$73.26		
4290-25 · EM Forest Fire New Equipment	\$500.00	\$500.00	\$500.00		\$1,000.00	\$1,000.00
4290-30 · EM Forest Fire Vehicle Maintenance	\$750.00	\$434.52	\$750.00	\$576.00	\$750.00	\$750.00
4290-35 · EM FF Radio/Pager Repairs						
4290-40 · EM FF Replacement Equipment	\$500.00	\$106.35	\$500.00		\$500.00	\$500.00
4290-45 · EM Forest Fire Fuel	\$150.00	\$167.49	\$150.00	\$198.10	\$250.00	\$250.00
TOTAL Forest Fire	\$7,328.00	\$5,753.59	\$7,417.00	\$4,614.70	\$7,600.00	\$7,600.00
4312 HIGHWAYS & STREETS MAINTENANCE						
See Capital Section for H&S Projects						
4312-25 · H&S Summer Maintenance*	\$129,825.00	\$107,523.02	\$129,825.00	\$147,831.80	\$129,825.00	\$129,825.00
4312-35 · H&S Winter Maintenance	\$110,700.00	\$108,235.88	\$122,820.00	\$134,029.08	\$122,820.00	\$122,820.00
4312-53 · H&S Equipment	\$1,500.00	\$991.70	\$1,500.00	\$1,584.99	\$1,500.00	\$1,500.00
4312-54 · H&S Payment. to Warner-Contract	\$1,500.00		\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
4312-90 · H&S Signs-Posts-Etc.	\$1,000.00	\$1,107.43	\$1,000.00	\$817.85	\$1,000.00	\$1,000.00
4312-95 · H&S Driveway Permits	\$300.00	\$75.00	\$300.00		\$300.00	\$300.00
* 2013 Includes Flood Control \$13,175.15						
TOTAL Highways	\$244,825.00	\$217,933.03	\$256,945.00	\$285,763.72	\$256,945.00	\$256,945.00

Budget Report							
December 31, 2013		2012	2012	2013	2013	2014 Budget	
		Budget	Expended	Budget	Expended	Selectmen	Budget Comm.
4313 HIGHWAYS & STREETS BRIDGES		\$1.00					
4313-01	H&S Bridges	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL Bridges							
4316 UTILITIES & STREET LIGHTS							
TOTAL Street Lights		\$2,000.00	\$2,263.55	\$2,000.00	\$2,332.66	\$2,000.00	\$2,000.00
4316-05	Street Light Utility Charges	\$2,000.00	\$2,263.55	\$2,000.00	\$2,332.66	\$2,000.00	\$2,000.00
4323 RECYCLING							
4323-05	SAN Recycling Paper Hauling(NRRA)	\$3,000.00	\$3,656.25	\$4,000.00	\$2,773.00	\$4,000.00	\$4,000.00
4323-10	SAN Recycling Elec. Waste Disposal(NRRA)	\$1,200.00	\$1,297.83	\$1,300.00	\$2,920.56	\$2,500.00	\$2,500.00
4323-20	SAN Recycling Mileage	\$800.00	\$347.48	\$350.00	\$239.73	\$200.00	\$200.00
4323-25	SAN Recycling Asst. Labor	\$900.00	\$415.26	\$400.00	\$315.63	\$400.00	\$400.00
4323-40	SAN E-Waste Trailer	\$4,000.00					
TOTAL Recycling		\$9,900.00	\$5,716.82	\$6,050.00	\$6,248.92	\$7,100.00	\$7,100.00
4324 TRANSFER STATION							
4324-05	SAN Trans. Station Operator Salary	\$6,505.00	\$6,484.51	\$6,505.00	\$6,692.82	\$6,700.00	\$6,700.00
4324-07	SAN Trans. Station Asst's.	\$4,903.00	\$4,912.03	\$4,903.00	\$5,079.66	\$5,050.00	\$5,050.00
4324-10	SAN Trans. Sta. Equip Rental	\$12,100.00	\$11,739.11	\$12,300.00	\$12,462.00	\$12,450.00	\$12,450.00
4324-20	SAN Container Hauling (Casella)	\$14,430.00	\$14,787.00	\$14,430.00	\$13,075.74	\$14,430.00	\$14,430.00
4324-25	SAN Co-op Tipping Fee(CRSW/RRC)	\$35,500.00	\$32,242.85	\$33,500.00	\$30,071.54	\$33,100.00	\$33,100.00
4324-30	SAN Demo. Debris Hauling	\$15,000.00	\$1,430.00	\$15,000.00	\$660.00	\$15,000.00	\$15,000.00
4324-15	SAN Demo. Debris Disposal	\$4,500.00	\$3,567.84	\$4,000.00	\$3,603.22	\$4,000.00	\$4,000.00
4324-32	SAN Other Hauling	\$2,500.00	\$1,902.40	\$2,500.00	\$1,840.50	\$2,500.00	\$2,500.00
4324-35	SAN GFC Recovery	\$500.00		\$500.00		\$500.00	\$500.00
4324-40	SAN Environmental. Services Permit	\$325.00	\$125.00	\$325.00	\$150.00	\$325.00	\$325.00
4324-45	SAN Burn/Metal/Glass Pile Maintenance	\$1,100.00	\$1,132.70	\$1,100.00	\$1,185.00	\$1,100.00	\$1,100.00
4324-55	SAN Restroom Rental	\$1,000.00	\$754.00	\$1,000.00	\$696.00	\$1,000.00	\$1,000.00
TOTAL Transfer Station		\$84,863.00	\$79,077.44	\$82,563.00	\$75,516.48	\$82,655.00	\$82,655.00
SOLID WASTE CLEAN UP							
4325-05	Well Monitoring	\$1,300.00	\$1,423.75	\$1,200.00	\$719.15	\$1,820.00	\$1,820.00
4325-10	Contract Engineering Services	\$1,100.00	\$2,140.00	\$3,400.00	\$2,590.50	\$2,400.00	\$2,400.00
4325-15	Maintenance/Clean-up	\$600.00	\$600.00	\$600.00	\$600.00	\$750.00	\$750.00
TOTAL Solid Waste		\$3,000.00	\$4,163.75	\$5,200.00	\$3,909.65	\$4,970.00	\$4,970.00

**Town Of Salisbury, NH  
Budget Report**

*December 31, 2013*

	2012 Budget	2012 Expended	2013 Budget	2013 Expended	2014 Budget	
					Selectmen	Budget Comm.
ANIMAL CONTROL						
4414-05 - Animal/Pest Control	\$300.00		\$300.00		\$0.00	
TOTAL Animal Control	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
4415 HEALTH AGENCIES/HOSPITALS						
4415-05 Health Officer/Supplies	\$300.00		\$300.00		\$300.00	\$300.00
4415-15 HEALTH VNA	\$2,449.00	\$2,449.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
TOTAL Health	\$2,749.00	\$2,449.00	\$2,800.00	\$2,500.00	\$2,800.00	\$2,800.00
4442 DIRECT ASSISTANCE						
4442-05 - General Assistance	\$30,000.00	\$13,048.36	\$30,000.00	\$22,009.01	\$30,000.00	\$30,000.00
4442-10 - Community Action Program	\$1,712.00	\$1,712.00	\$1,712.00	\$1,712.00	\$1,712.00	\$1,712.00
TOTAL Assistance	\$31,712.00	\$14,760.36	\$31,712.00	\$23,721.01	\$31,712.00	\$31,712.00
4520 RECREATION DEPARTMENT						
4520-15 REC Electricity	\$250.00	\$254.60	\$250.00	\$462.06	\$500.00	\$500.00
4520-20 REC Sanitation/Rest Room	\$750.00	\$495.08	\$750.00	\$507.50	\$500.00	\$500.00
4520-25 REC Maintenance & Repairs	\$1,275.00	\$595.43	\$1,275.00	\$79.75	\$1,000.00	\$1,000.00
4520-26 REC Improvements	\$50.00		\$50.00		\$150.00	\$150.00
4520-30 REC Uniforms/Equipment	\$150.00		\$150.00		\$150.00	\$150.00
4520-35 REC League Fees	\$200.00		\$200.00		\$375.00	\$375.00
4520-40 REC General Expenses	\$2,675.00	\$1,345.11	\$2,675.00	\$1,049.31	\$2,675.00	\$2,675.00
TOTAL Recreation						

December 31, 2013							2014 Budget	
Budget Report							Selectmen	Budget Comm.
2012		2012	2013	2013	2013	2013		
Budget		Expended	Budget	Expended	Budget	Expended		
4550 LIBRARY								
4550-03 LIBRARY - Annual Operating Budget		\$8,426.00	\$8,426.00	\$8,721.00	\$8,721.00	\$9,130.00	\$9,130.00	\$9,130.00
4550-05 LIBRARY - Library Salary		\$22,932.00	\$22,932.00	\$23,330.00	\$23,330.00	\$24,450.00	\$24,450.00	\$24,450.00
TOTAL LIBRARY		\$31,358.00	\$31,358.00	\$32,051.00	\$32,051.00	\$33,580.00	\$33,580.00	\$33,580.00
4583 PATRIOTIC OBSERVATIONS								
4583-05 - PAT Old Home Day		\$2,700.00	\$2,670.16	\$2,700.00	\$2,582.30	\$3,200.00	\$3,200.00	\$3,200.00
4583-10 - PAT Flags		\$250.00	\$167.40	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
TOTAL Patriotic		\$2,950.00	\$2,837.56	\$2,950.00	\$2,582.30	\$3,450.00	\$3,450.00	\$3,450.00
4600 CONSERVATION COMMISSION								
4600-10 CON - Conservation. Comm. Training & Dues		\$300.00	\$210.00	\$300.00	\$430.00	\$300.00	\$300.00	\$300.00
4600-15 CON - Conservation. Comm. Maps/Supplies		\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
TOTAL C. Commission		\$500.00	\$210.00	\$500.00	\$430.00	\$500.00	\$500.00	\$500.00
4919 AGENCY FUNDS								
Conservation Commission								
4919-05 Conservation Town Contribution		\$0.00	\$0.00	\$5,805.00	\$5,805.00	\$0.00	\$0.00	\$0.00
TOTAL C.C.Contribution		\$0.00	\$0.00	\$5,805.00	\$5,805.00	\$0.00	\$0.00	\$0.00
5400 TRANSFERS TO TRUST FUNDS								
5405-05 Cemetary Trust Funds								
5410-05 Transfer to Trust Funds								
TOTAL Transfers to Trust Funds		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4723 INTEREST: TANS								
4723-05 TAN Interest		\$500.00		\$500.00		\$500.00	\$500.00	\$500.00
TOTAL Tax Anticipation Notes Interest		\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
Total Operating Budget		\$841,600.00	\$724,773.86	\$843,984.00	\$813,949.48	\$829,307.00	\$829,307.00	\$829,307.00

Town Of Salisbury, NH Budget Report						
December 31, 2013						
	2012		2013		2014 Budget	
	Budget	Expended	Budget	Expended	Selectmen	Budget Comm.
Capital Budget Items						
4910 HIGHWAYS & STREETS - PROJECTS						
4312-29 H&S Center Road-3,000 Ft.* 2013 Encumbered Funds Not in total						
4312-30 - H&S Center Road #2 (2013)	\$128,000.00	\$107,602.85		\$20,000.00		
4312-31 - H&S Center Road #3 (2014)			\$138,000.00	\$114,738.16		
4312-32 - H&S Smiths Corner - Replace Culverts (2014)					\$138,000.00	\$138,000.00
TOTAL Highway Projects	\$128,000.00	\$107,602.85	\$138,000.00	\$114,738.16	\$18,000.00	\$18,000.00
* 4312-29 Encumbered \$20,000 from 2012 to 2013 for Center Road Project					\$156,000.00	\$156,000.00
4711 DEBT SERVICE - PRINCIPAL						
4711-05 Pingree Bridge Principal	\$30,000.00	\$713,997.91	\$23,816.00	\$23,816.02	\$23,816.00	\$23,816.00
4711-10 Safety Building Principal	\$36,667.00	\$36,667.00	\$36,667.00	\$36,667.00	\$36,667.00	\$36,667.00
TOTAL Principal	\$66,667.00	\$36,667.00	\$60,483.00	\$60,483.02	\$60,483.00	\$60,483.00
4721 DEBT SERVICE - INTEREST						
4721-05 DS Pingree Bridge Interest	\$21,111.00	\$23,030.56	\$5,954.00	\$5,947.14	\$5,359.00	\$5,359.00
4721-10 DS Safety Building Interest	\$10,483.00	\$10,004.04	\$9,063.00	\$8,632.73	\$7,669.00	\$7,669.00
TOTAL Interest	\$31,594.00	\$33,034.60	\$15,017.00	\$14,579.87	\$13,028.00	\$13,028.00
4902 CAPITAL OUTLAY						
4902-10 CAPITAL OUTLAY - Emergency Services						
TOTAL Emergency Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4909 CAPITAL OUTLAY - OTHER THAN BUILDINGS						
4909-99 Capital Outlay-Other (Recreation Rink)				\$3,061.03		
4909-20 Capital Outlay-Revaluation		\$35,535.00				
4915-30 Town Building & Grounds (2013 Town Hall Pump)				\$2,349.55		
TOTAL Capital Outlays Other than Buildings	\$0.00	\$35,535.00	\$0.00	\$5,410.58	\$0.00	\$0.00

Town Of Salisbury, NH

Budget Report

December 31, 2013	2012		2013		2014 Budget	
	Budget		Budget		Selectmen	
	Expended		Expended		Budget Comm.	
5500 BUDGET WARRANT ARTICLES						
5507-04 2014 CRF Reassessment	\$5,500.00	\$5,500.00	\$7,400.00	\$7,400.00	\$5,000.00	\$5,000.00
5507-04 2014 CRF Town Buildings & Grounds	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$5,000.00	\$5,000.00
5507-04 2014 CRF Highway Equipment						
5507-04 2014 CRF Transfer Station/Recycling	\$5,000.00	\$5,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
5507-04 2014 CRF Forestry Expendable Trust						
5507-04 2014 CRF Emergency Services/ Fire	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
5507-04 2014 CRF Emergency Services/ Rescue	\$5,000.00	\$5,000.00	\$10,000.00	\$10,000.00	\$15,000.00	\$15,000.00
5507-04 2014 CRF Emergency Services/Police*			\$1,500.00	\$1,500.00	\$9,500.00	\$9,500.00
5507-04 2014 CRF Recreation		\$32,294.21		\$18,745.66	\$1,000.00	\$1,000.00
5508-04 2008 # 4 Pingree Bridge (Total Cost 2008 \$1,500,000) (Not in Total)		\$1,400.00		\$200.00	\$400.00	\$400.00
5511-06 2014 Cemetery Trust Funds - Lots Sold*						
* from Fund Balance						
Total Warrant Articles	\$33,000.00	\$65,294.21	\$46,400.00	\$65,345.66	\$60,900.00	\$60,900.00
TOTAL CAPITOL BUDGET	\$259,261.00	\$278,133.46	\$259,900.00	\$260,557.29	\$290,411.00	\$290,411.00
TOTAL Budget	\$1,100,861.00	\$1,002,907.32	\$1,103,884.00	\$1,074,506.77	\$1,119,718.00	\$1,119,718.00

## REVENUES

Acct #	Source of Revenue	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>TAXES</b>					
3120	Land Use Change Taxes		2,190	5,000	5,000
3180	Resident Taxes				
3185	Yield (Timber ) Taxes		22,581	20,000	20,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		46,501	45,000	45,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		77	100	100
<b>LICENSES, PERMITS AND FEES</b>					
3210	Business Licenses & Permits		315	500	500
3220	Motor Vehicle Permit Fees		204,290	200,000	200,000
3230	Building Permits		1,910	2,000	2,000
3290	Other Licenses, Permits & Fees		3,248	3,500	3,500
3311-3319	From Federal Government				
<b>FROM STATE</b>					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		61,777	61,777	61,777
3353	Highway Block Grant		57,033	57,171	57,171
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		649	700	700
3357	Flood Control Reimbursement		62,333	62,333	62,333
3359	Other (including Railroad Tax)	CPG grant	11,588		
3379	FROM OTHER GOVERNMENTS *	FEMA	6,601		
<b>CHARGES FOR SERVICES</b>					
3401-3406	Income from Departments		6,652	6,500	6,500
3409	Other Charges (dry hydrant)				
<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property	cruiser	10,083	450	450
3502	Interest on Investments		496	500	500
3503-3509	Other		14,249	8,000	8,000
<b>INTERFUND OPERATING TRANSFERS IN</b>					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	4312 project	5,411	18,000	18,000
3916	From Trust & Agency Funds	cemetery	506	500	500
3917	Transfers from Conservation Funds				
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. From Long Term Bonds & Notes				
	Amounts VOTED from Fund Balance	7 & 8	200	9,900	9,900
	Estimated Fund Balance				
<b>TOTAL ESTIMATED REVENUE AND CREDITS</b>			518,650	501,931	501,931

## BUDGET SUMMARY

	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from pg.5)	1,058,086	1,058,818	1,058,818
Special Warrant Articles Recommended (from pg. 6)	46,000	60,900	60,900
Individual Warrant Articles Recommended (from pg. 6)	0	0	0
TOTAL Appropriations Recommended	1,104,084	1,119,718	1,119,718
Less: Amount of Estimated Revenues & Credits (from above)	476,121	501,931	501,931
Estimated Amount of Taxes to be Raised	627,963	617,787	617,787

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:  
\$98,579.

(See Supplemental Schedule With 10% Calculation)

**Budget Committee Supplemental Schedule  
(RSA 32:18, 19, & 32:21)  
(for Calculating 10% Maximum Increase)**

Local Government Unit:

Salisbury, NH

Fiscal Year Ending 2014

RECOMMENDED AMOUNT	
1. Total Recommended by Budget Committee	1,058,818
<b>LESS EXCLUSIONS:</b>	
2. Principal: Long-Term Bonds & Notes	60,483
3. Interest: Long-Term Bonds & Notes	13,028
4. Capital Outlays Funded from Long-term Bonds & Notes per 33:8 & 33:7-b.	0
5. Mandatory Assessments	0
6. Total Exclusions (sum of rows 2 – 5)	73,028
7. Amount Recommended less recommended exclusion amounts (line 1 less line 6)	985,790
8. Line 7 times 10%	98,579
9. Maximum Allowable Appropriations (lines 1 & 8)	1,157,397

Line 8 is the maximum allowable increase to the Budget Committee's *Recommended budget*.

## 2013 BUDGET COMMITTEE

Jeff Nangle	Ralph Downes	Edward Sawyer
Joseph Landry	Sandra Miller	Marcia Murphy
Bill MacDuffie, Sr.	Steve Wheeler	Sara (Sally) Jones
Ken Ross-Raymond, Selectman Ex-Officio		

Over the past few years my report to you has reflected a recurrent and consistent message. Locally, we as a community have demonstrated our fiscal responsibility during some of the hardest economic times we have ever experienced. Unfortunately, over two thirds (2/3) of our tax revenues continue to be spent by the state, county and school district without an apparent regard for the commitment and sacrifices we have made.

We are not alone, neighboring Towns are facing similar challenges and we have begun to work together to address the long standing issues we are faced with. During this past year I believe that better working relationships with our School Board members have been developed by this Committee, and I am hopeful that more responsiveness to the hardships we are facing will be achieved.

As always, I am very grateful for the efforts of my fellow Committee members and through the efforts of all of your elected representatives, I look forward to a better report next year.

Respectfully submitted,

Jeffrey A. Nangle, Chair  
Budget Committee



## SELECTMEN'S REPORT – 2013

As we embark upon 2014 we take this opportunity to review with you some of the issues that your Board of Selectmen has addressed over the past year.

**TDS Franchise Agreement:** TDS requested a franchise to operate a cable television system in the Town of Salisbury. A Public Hearing was held and general information re: the upgrading to fibrotic cable and the fact that approximately 90% of the town would be covered. The Board signed the Franchise Agreement. In the coming months there will be more information available about when this service will begin.

**Shared Services:** The Salisbury Board of Selectmen met bimonthly with the Select boards of the neighboring Towns of Andover, Boscawen, Hopkinton, Warner, and Webster in order to continue to pursue cost savings through shared services or coordinated procurements. This ongoing effort paid off in 2013, when the coordinated procurement of assessing services with the Towns of Andover and Webster led to savings of over \$32,000, (28%) over the six-year contract.

**Currier & Ives Scenic Byway:** The Currier & Ives Byway Council met bimonthly, with the objective of promoting local businesses and tourism along State Routes 127 and 9. Many will have noted the attractive signs installed along State Route 127 in Salisbury last year. A few promotional events were held, and the Currier & Ives Byway was featured in an issue of a local magazine. The Town of Warner joined the C&I Scenic Byway Council during 2013. Local citizens and business-owners are invited to join the C&I Scenic Byway Council. Contact the Town Offices for further information, or check them out at [www.currierandivesbyway.org](http://www.currierandivesbyway.org).

**Neighborhood Watch Program:** There is a group of five people from town trying to keep our town safe and happy. They are not connected with the town or its offices, just regular folks. This group had some signs made at the Prison Industries, cost picked up

by these individuals and you'll see the signs around town. In the coming months the group will attempt to organize what many town citizens practice regularly - watch out for our neighbors, check for anything out of the ordinary. This group will not be an option to calling 911, but rather a means of encouraging community members to communicate with neighbors and group members regarding absences, suspicious vehicles or persons, etc. Each month they put a report in the Salisbury Lifelines with a reminder that anyone interested in participating is welcome to attend their meetings. Questions can be addressed by calling Pat McDonough – 648-2659.

**Hazard Mitigation:** A community-wide Hazard Mitigation Planning Committee met last fall to update the Town's Hazard Mitigation Plan, the development of which has enabled the Town of Salisbury to remain eligible for reimbursable disaster funding. Community leaders met to identify goals and actions for reducing the impact of hazards such as flooding and severe winter weather to Salisbury's people, buildings, and land. The Hazard Mitigation Plan is anticipated to be completed and submitted to FEMA for approval by February 2014.

**Educational Committee:** In 2013 Sandy Miller became chairman of this group. The committee continued to explore transportation costs; looking to see if there is interest in having Salisbury withdraw from MVSD; budget concerns and involving legislature on education funding. Several of the members of this committee have attended the monthly school board meetings and have been following the 2014 budget process. It is important that all citizens look at the annual budget for the MVSD and to attend the meetings to express our concern for better education for Salisbury youths and the continuing increases in the budget. A large percentage of your tax dollars goes to the school system. This committee is made up of volunteers – interested citizens looking closely at the school district, school board and decisions being made. People who want good education for our children – but also want to be frugal in our spending. If this is an area you would be interested in getting involved, the group generally meets the first Thursday of each month at 7 PM at the Academy Hall – upstairs.

**Planning/Zoning Warrant Articles:** Many hours were spent this year by the Planning Board to put forth to the town citizens some amendments to our town zoning ordinances. Please be sure to review the suggested changes located in this year's town report, and be prepared to vote on them by ballot.

**Fire Department:** Selectmen appointed William MacDuffie, Jr. as Fire Chief, effective April 17, 2013 with the condition that he completes the minimum certification standards. By December 2013, Chief MacDuffie had completed the 220 hours required for the Firefighter I certification course. To get a good idea of the SVFRD – be sure to review their end of year narrative in this town report.

**Police:** For the 2014 Town Meeting a petition warrant article was submitted asking the Town to vote to raise and appropriate \$64,000 for the purpose of reinstating and funding the local police department. At last year's town meeting, there was a motion made to amend police department line item to reflect a higher figure to enable police personnel to be hired. However both the Board of Selectmen and Budget Committee had not asked for this line to be increased citing the letters sent out and results from survey indicated the majority of the town citizens were happy with State Police coverage. The motion last year was voted down with a suggestion that concerned citizens go to the Board of Selectmen to voice concerns. Selectmen held two meetings a month in 2013 (20 meetings after the 2013 Town Meeting) – with no request by any town citizen to have this issue put on the agenda for discussion. For this reason we urge all town citizens to come to town meeting this year to voice their opinion regarding this issue. It is important to us that we follow what the majority of the voters want. Remembering that it is necessary to ensure that proper appropriation is budgeted for any decisions made.

**Volunteer Appreciation Night:** Once again the Salisbury Board of Selectmen held their annual Volunteer Appreciation Night on December 18, 2013.

- *The citizens who step up and volunteer their time to help with town decorations/flowers, clean up & upkeep of cemeteries, town grounds, ball field, and transfer station, etc.*
- *The employees who often go above and beyond in their daily duties and activities for the town.*
- *The many citizens who step up and run for various elected positions and those who are appointed.*
- *The local businesses who give so generously through community service – when asked and often without being asked.*
- *The volunteers of our Fire – Rescue – Forestry department*
- *Our Road Agent, Bill MacDuffie and his road crew for the great service all year round.*

A special presentation of the Certificate of Appreciation for Volunteers was given to **Bill MacDuffie, Sr.** who makes time to attend so many of the different committee meetings – even if he is not on that committee; who has been so helpful to the recreation committee with various projects, and the list goes on. Also recognized with a Certificate of Appreciation is **Gale Greiner**, for her extra time and services managing the town website. These volunteer services benefit our fellow citizens and are sincerely appreciated.



Bill MacDuffie, Sr. receiving award from Selectman Ross-Raymond

**Committees/Volunteers/Appointments:** We express our gratitude to **ALL** of our many volunteer board members and officials, who serve the Town in its best interest, without compensation. Also to the town citizens who pitch in to help where it is needed. This last year 2013 the Cemetery Trustees held two Days of Help to get the Congregational Cemetery spruced up. For so many years this cemetery has been neglected and with the help of many volunteers, Jim Minard organized these two work days and many of the broken stones were repaired and a general clean up was accomplished. There are many things that get accomplished because of those “unsung heroes” who step in to get a project, function, accomplished. If you are not involved with any specific committee or board and are interested in doing so, please feel free to contact us. We are always looking for town citizens to become involved in community issues. Several of our committees are made up of town citizens who have expressed an interest and are appointed to terms by the Selectmen. Recreation and Conservation are two groups that have terms coming available this year. Watch for the postings for these committees and if you have an interest in the areas, submit request to become involved.

If anyone has an interest in serving on any of the town committees please do not hesitate to contact one of your Selectmen or office staff. We are very proud of our town and of the citizens who volunteer to serve in office and on committees and we look forward to continuing to serve you with open minds.

Respectfully submitted:

Ken Ross-Raymond, Chairman  
Pete Ballou  
Joe Schmidl  
Salisbury Board of Selectmen

TAX COLLECTOR'S REPORT

For the Municipality of SALISBURY Year Ending 12/31/2013

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2013	2012	2011	2010+
Property Taxes	#3110	XXXXXX	\$ 257,731.95	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 1,200.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 0.00	\$ 733.46	\$ 1,613.63
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		\$ 0.00			
This Year's New Credits		\$ 0.00			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 2,987,148.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 2,190.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 20,284.49	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 76.84	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 2,563.45	\$ 16,004.63	\$ 247.23	\$ 807.70
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 3,012,262.78	\$ 274,936.58	\$ 980.69	\$ 2,421.33

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of SALISBURY Year Ending 12/31/2013

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2013	2012	2011	2010+
Property Taxes	\$ 2,737,228.25	\$ 146,334.55	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 2,190.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 20,233.89	\$ 0.00	\$ 733.46	\$ 1,613.63
Interest & Penalties	\$ 2,563.45	\$ 16,004.63	\$ 247.23	\$ 807.70
Excavation Tax @ \$.02/yd	\$ 76.84	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 111,397.40	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 3,219.84	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 246,699.91	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 1,200.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 50.60	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	\$ 0.00	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$ 3,012,262.78	\$ 274,936.58	\$ 980.69	\$ 2,421.33

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.  
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of

SALISBURY

Year Ending

12/31/2013

DEBITS

UNREDEEMED & EXECUTED LIENS	2013	PRIOR LEVIES		
		2012	2011	2010+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 82,147.46	\$ 45,664.02
Liens Executed During FY	\$ 0.00	\$ 121,312.46	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 2,439.12	\$ 11,718.14	\$ 12,720.44
TOTAL LIEN DEBITS	\$ 0.00	\$ 123,751.58	\$ 93,865.60	\$ 58,384.46

CREDITS

REMITTED TO TREASURER		2013	PRIOR LEVIES		
			2012	2011	2010+
Redemptions		\$ 0.00	\$ 64,270.95	\$ 48,088.87	\$ 41,428.54
Interest & Costs Collected	#3190	\$ 0.00	\$ 2,439.12	\$ 11,718.14	\$ 12,720.44
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 57,041.51	\$ 34,058.59	\$ 4,235.48
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 123,751.58	\$ 93,865.60	\$ 58,384.46

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? \_\_\_\_\_

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE \_\_\_\_\_

Gayle B. Landry

DATE \_\_\_\_\_

**TOWN CLERK'S REVENUES RECEIVED  
FOR THE YEAR ENDING DECEMBER 31, 2013**

Motor Vehicle Permits	\$ 200,294.25
Motor Vehicle Decals	4,977.50
Title Applications	562.00
Dog Licenses	1,959.50
Marriage Licenses	315.00
Other Licenses, Permits, Fees	0
Certified Copies	390.00
Wetland Permits & Dredge/Fill Apps.	35.97
UCC Filings & Certificates	315.00
<hr/>	
<b>Total – Town Revenue</b>	<b>\$ 208,849.22</b>

Respectfully submitted:

LISA CAMPBELL  
TOWN CLERK

# SCHEDULE OF TOWN PROPERTY – 2013

1.	Town Hall – Map 238, Lot 41 (land & bldg)	\$639,000.
	Furniture & contents	\$133,000.
2.	Library – Map 238, Lot 41 (bldg)	\$389,000.
	Furniture & contents	\$255,000.
3.	Academy Hall – Map 244, Lot 62 (land & bldg)	\$572,000.
	Furniture & contents	\$76,000.
4.	Mill Cemetery – Map 219, Lot 16	\$76,700.
	Oak Hill Cemetery – Map 237, Lot 22	\$71,600.
	Baptist Cemetery – Map 238, Lot 44	\$76,800.
	Fellows Cemetery Map – 244, Lot 27	\$70,800.
	Cemetery – Map 244, Lot 39	\$58,000.
	Congregational Cemetery – Map 244, Lot 53	\$1,200.
	Bog Road Cemetery – Map 245, Lot 37	\$44,900.
	Maplewood Cemetery – Map 257, Lot 2	\$95,400.
5.	Recreation Land – Map 244, Lot 72	\$8,400.
6.	Maplewood Ballfield – Map 257, Lot 1	\$47,700.
	Dugouts & concession stand	\$13,800.
7.	Safety Building – Map 244, Lot 10 (land & bldg)	\$865,000.
	Furniture & contents	\$203,000.
8.	Transfer Station – Map 228, Lot 7 (land & bldg)	\$72,000.
	Sheds	\$21,400.
9.	Veteran Monuments	\$1,600.
<b>TOTAL</b>		<b>\$5,792,300</b>

**SUMMARY INVENTORY - 2013**

Land	\$35,307,700.
Commercial Land	\$223,700.
Land @ Current Use	\$1,193,531.
Conservation Restriction	- 0 -
Buildings	\$77,900,400.
Commercial Buildings	\$1,738,300.
Utilities	\$9,265,200.
Mobile Homes	\$1,433,600.
Elderly Exemptions	\$1,187,100.
Blind Exemptions	- 0 -
Disabled Exemptions	\$200,000
Number of War Service Credits	82

**TAX RATE APPROVAL LETTER****October 26, 2011**

Net Assessed Valuation (w/ utilities)	\$125,645,331.
Taxes Committed to Collector:	
Town Property Taxes Assessed	\$2,986,028.
Total Gross Property Taxes	\$3,029,728.
Less War Service Credit	\$43,700.
Total Property Tax Commitment	\$2,986,028.
Net School Appropriation:	
Local School	\$1,796,252.
State Education Tax	\$303,648.
Net County Assessment	\$358,240.

**TAX RATE**

Municipal	\$ 4.55
County	\$ 2.85
School (local)	\$ 14.29
School (state)	\$ 2.61

TOWN TAX RATE (per \$1,000) = \$ 24.30

## TRUSTEES OF THE TRUST FUNDS

During 2013, investment returns for Bank Certificates of Deposit and the New Hampshire Public Deposit Investment Pool (NHPDIP) continued below the rate of inflation.

In the fourth quarter of 2013, the trustees revised our investment strategy under the “Prudent Investor Rule” to improve on these results while maintaining security of capital. In addition, we contracted the services of a fee-only investment advisor whose services include maintaining the records and providing reports required by the State of New Hampshire.

We are confident that 2014 results will be an improvement.

Respectfully submitted:

Kenneth Celmer  
Kenneth Mailloux  
Stephen Wheeler  
Trustees of Trust Funds

## TRUSTEES OF THE TRUST FUNDS

### Unspent Balance of the Town's Capital Reserve/Expendable Trust Funds as of December 31, 2013

Flood Control Road Maintenance Established 1949	\$257,604.09
Town Buildings and Grounds Established 1972 renamed 1992	\$29,136.21
Highway Equipment Established 1974	\$36,070.79
Reassessment (Revaluation) Established 1986	\$8,106.38
Recreation Facilities Established 1987	\$3,300.70
Emergency Services/Rescue Established 1994	\$27,823.15
Emergency Services/Police Established 1994	\$6,769.48
Emergency Services/Fire Established 1994	\$38,590.81
Land Acquisition Established 1996	\$39,291.57
Transfer Station Established 2002	\$17,276.54
<b>Total</b>	<b>\$463,969.72</b>
<b>Expendable Trust Funds</b>	
Library Operations Improvements Established 2010	\$5,581.36
Forest Fire Expendable Trust Established 2011	\$5,017.65
<b>Grand Total</b>	<b>\$474,568.73</b>

TRUST FUNDS					PRINCIPAL				INCOME			TOTAL	MARKET VALUE	
Date	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Principal & Income	Unrealized Gain/Loss	Market Value

Cemetery Perpetual Care

Maplewood Perpetual Care																
1984	Fred & Polly Adams	Lot Maintenance	Common TF	1.63	169.21	0.00	5.16	0.00	174.37	171.02	2.75	2.47	171.30	345.67	0.77	346.44
1975	Adams/Hawkins	Lot Maintenance	Common TF	1.12	112.80	0.00	3.55	0.00	116.35	120.90	1.89	1.70	121.09	237.44	0.53	237.97
1990	DeHaro/Purrrington	Lot Maintenance	Common TF	0.55	101.53	0.00	1.76	0.00	103.29	14.45	0.93	0.85	14.53	117.82	0.26	118.08
1999	Currie Eastman	Lot Maintenance	Common TF	2.13	104.90	0.00	6.77	0.00	111.67	341.18	3.61	3.25	341.54	453.21	1.01	454.22
1984	Arvilla Fogarty	Lot Maintenance	Common TF	1.76	112.80	0.00	5.58	0.00	118.38	254.92	2.97	2.67	255.22	373.60	0.83	374.43
1975	Follett/Wells	Lot Maintenance	Common TF	2.16	112.80	0.00	6.87	0.00	119.67	339.94	3.67	3.29	340.32	459.99	1.03	461.02
1972	Arthur Frew & Son	Lot Maintenance	Common TF	1.62	112.80	0.00	5.14	0.00	117.94	226.01	2.74	2.46	226.29	344.23	0.77	345.00
1980	Mildred Haprauer	Lot Maintenance	Common TF	3.48	225.61	0.00	11.04	0.00	236.65	501.98	5.89	5.29	502.58	739.23	1.65	740.88
1978	Charles G. Holmes	Lot Maintenance	Common TF	3.52	225.61	0.00	11.18	0.00	236.79	510.78	5.96	5.35	511.39	748.18	1.67	749.85
1978	Harold L. Holmes	Lot Maintenance	Common TF	2.80	225.61	0.00	8.89	0.00	234.50	360.30	4.75	4.26	360.79	595.29	1.33	596.62
1986	Rudolph Honkola	Lot Maintenance	Common TF	1.89	169.21	0.00	6.00	0.00	175.21	225.76	3.19	2.87	226.08	401.29	0.90	402.19
1981	Hooper Family	Lot Maintenance	Common TF	0.48	56.41	0.00	1.52	0.00	57.93	43.37	0.81	0.72	43.46	101.39	0.23	101.62
1954	Annie B. Little	Lot Maintenance	Common TF	29.96	1,128.06	0.00	95.17	0.00	1,223.23	5,142.22	50.81	46.28	5,146.75	6,369.98	14.21	6,384.19
1983	Ralph Little	Lot Maintenance	Common TF	1.45	112.80	0.00	4.60	0.00	117.40	190.60	2.46	2.20	190.86	306.26	0.69	306.95
1979	Richard Merrill	Lot Maintenance	Common TF	3.48	225.61	0.00	11.04	0.00	236.65	501.98	5.89	5.29	502.58	739.23	1.65	740.88
1981	Stuart Mitchell	Lot Maintenance	Common TF	5.45	338.42	0.00	17.32	0.00	355.74	802.76	9.23	8.30	803.69	1,159.43	2.56	1,162.02
1973	Max Parris	Lot Maintenance	Common TF	2.01	112.80	0.00	6.40	0.00	119.20	308.26	3.40	3.06	308.60	427.80	0.95	428.75
1971	Harold A. Prince	Lot Maintenance	Common TF	10.60	564.04	0.00	33.66	0.00	597.70	1,653.47	17.95	16.13	1,655.29	2,252.99	5.03	2,258.02
1960	George B. Sanborn	Lot Maintenance	Common TF	4.87	225.61	0.00	15.46	0.00	241.07	792.96	8.24	7.41	793.79	1,034.86	2.31	1,037.17
1973	Arthur Schaefer	Lot Maintenance	Common TF	1.68	112.80	0.00	5.32	0.00	118.12	237.93	2.83	2.55	238.21	356.33	0.79	357.12
1962	B. F. Shaw	Lot Maintenance	Common TF	1.94	112.80	0.00	6.17	0.00	118.97	293.90	3.28	2.96	294.22	413.19	0.92	414.11
1980	Weymouth Taylor	Lot Maintenance	Common TF	8.78	564.04	0.00	27.89	0.00	591.93	1,273.14	14.87	13.37	1,274.64	1,866.57	4.16	1,870.73
1958	B. Terlemian	Lot Maintenance	Common TF	4.15	225.61	0.00	13.19	0.00	238.80	643.72	7.03	6.32	644.43	883.23	1.97	885.20
1960	Charles Whittemore	Lot Maintenance	Common TF	2.51	112.81	0.00	7.99	0.00	120.80	413.33	4.26	3.83	413.76	534.56	1.19	535.75
Total Maplewood Perpetual Care					5,564.69	0.00	317.67	0.00	5,882.36	15,364.88	169.41	152.88	15,381.41	21,263.77	47.44	21,311.21

Other Cemetery Perpetual Care																
1967	Baptist Church Fund	Lot Maintenance	Common TF	0.81	78.30	0.00	3.05	0.00	81.35	122.10	1.86	1.74	122.22	203.57	0.45	204.02
1918	Sarah Batchelder	Lot Maintenance	Common TF	0.45	110.45	0.00	1.69	0.00	112.14	-108.42	109.46	0.47	0.57	112.71	0.25	112.96
1918	Levi Call	Lot Maintenance	Common TF	1.43	110.45	0.00	5.37	0.00	115.82	241.93	3.25	3.07	242.11	357.93	0.80	358.73
1988	James Casey	Lot Maintenance	Common TF	3.35	552.23	0.00	12.62	0.00	564.85	274.73	7.63	7.19	275.17	840.02	1.87	841.89
1975	Dave & Joy Chamberlin	Lot Maintenance	Common TF	2.09	226.89	0.00	7.86	0.00	228.75	254.07	4.75	4.48	254.34	523.09	1.17	524.26
1941	Daniel Colby	Lot Maintenance	Common TF	12.11	1,344.63	0.00	45.60	0.00	1,390.23	1,646.12	27.63	27.29	1,646.46	3,036.69	6.77	3,043.46
1992	Raymond Cole	Lot Maintenance	Common TF	2.87	552.23	0.00	10.80	0.00	563.03	155.79	6.54	6.17	156.16	716.19	1.60	720.79
1971	Thomas Duffy	Lot Maintenance	Common TF	0.60	110.45	0.00	2.27	0.00	112.72	38.38	1.37	1.29	38.46	151.18	0.34	151.52
1978	Clyde & Isabel Eaton	Lot Maintenance	Common TF	0.75	110.45	0.00	2.82	0.00	113.27	74.01	1.70	1.60	74.11	187.38	0.42	187.80
1929	Sarah Eliot	Lot Maintenance	Common TF	0.23	55.22	0.00	0.85	0.00	56.07	-5.79	6.73	0.48	0.46	56.53	0.13	56.66

## MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF SALISBURY FOR THE CALENDAR YEAR ENDING 12/31/2013

TRUST FUNDS					PRINCIPAL				INCOME			TOTAL	MARKET VALUE			
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery Perpetual Care																
Other Cemetery Perpetual Care																
1978	Paul Jr. & Jane Fenton	Lot Maintenance	Common TF	0.87	110.45	0.00	3.26	0.00	113.71	103.09	1.97	1.96	103.20	216.91	0.48	217.39
1939	Charles A. Greene	Lot Maintenance	Common TF	0.45	110.45	0.00	1.69	0.00	112.14	-70.86	72.23	0.79	0.58	112.72	0.25	112.97
1920	Abbie Bean Hall	Lot Maintenance	Common TF	0.31	55.22	0.00	1.18	0.00	56.40	22.00	0.72	0.67	22.05	78.45	0.17	78.62
1931	John W. Horton	Lot Maintenance	Common TF	1.67	165.66	0.00	6.30	0.00	171.96	247.05	3.81	3.59	247.27	419.23	0.94	420.17
1983	D. & C. Hughes	Lot Maintenance	Common TF	0.45	110.45	0.00	1.70	0.00	112.15	-31.34	33.06	0.96	0.76	112.91	0.25	113.16
1943	Alpheus Huntroom	Lot Maintenance	Common TF	2.18	324.69	0.00	8.20	0.00	332.89	212.86	4.96	4.67	213.15	546.04	1.22	547.26
1977	Leon Jones	Lot Maintenance	Common TF	3.11	220.89	0.00	11.71	0.00	232.60	546.52	7.08	6.67	546.93	779.53	1.74	781.27
1978	John & Elizabeth Kepper	Lot Maintenance	Common TF	1.57	165.66	0.00	5.92	0.00	171.58	222.88	3.59	3.38	223.09	394.67	0.88	395.55
1971	Edwin D. Little	Lot Maintenance	Common TF	2.18	331.34	0.00	8.20	0.00	339.54	206.01	4.96	4.67	206.30	545.84	1.22	547.06
1914	Peter J. Merkes	Lot Maintenance	Common TF	1.69	220.89	0.00	6.36	0.00	227.25	196.03	3.64	3.62	196.25	423.50	0.94	424.44
1977	Ellsworth Miller	Lot Maintenance	Common TF	4.40	331.34	0.00	16.55	0.00	347.89	753.65	10.01	9.43	754.23	1,102.12	2.46	1,104.58
1951	Oak Hill Cemetery	Lot Maintenance	Common TF	1.22	157.33	0.00	4.61	0.00	161.94	144.86	2.78	2.63	145.01	306.95	0.68	307.63
1983	David & Cynthia Patten	Lot Maintenance	Common TF	3.30	331.34	0.00	12.44	0.00	343.78	483.75	7.52	7.08	484.19	827.97	1.85	829.82
1918	Betsy A. Perry	Lot Maintenance	Common TF	0.45	110.45	0.00	1.69	0.00	112.14	-70.86	72.23	0.79	0.58	112.72	0.25	112.97
1935	Lusy E. Prince	Lot Maintenance	Common TF	0.45	110.45	0.00	1.69	0.00	112.14	-98.77	99.90	0.55	0.58	112.72	0.25	112.97
1929	Lavinia Rand	Lot Maintenance	Common TF	2.99	220.89	0.00	11.26	0.00	232.15	517.07	6.80	6.41	517.46	749.61	1.67	751.28
1984	Ray & Lucille Robbins	Lot Maintenance	Common TF	2.72	331.33	0.00	10.23	0.00	341.56	339.73	6.19	5.83	340.09	681.65	1.52	683.17
1943	John P. Rogers	Lot Maintenance	Common TF	4.36	331.33	0.00	16.42	0.00	347.75	744.79	9.93	9.35	745.37	1,093.12	2.44	1,095.56
1977	Ryan	Lot Maintenance	Common TF	1.47	110.45	0.00	5.51	0.00	115.96	251.27	3.34	3.14	251.47	367.43	0.82	368.25
1977	Eugene Sanborn	Lot Maintenance	Common TF	4.40	331.33	0.00	16.55	0.00	347.88	753.65	10.01	9.43	754.23	1,102.11	2.46	1,104.57
1958	Hale P. Shaw	Lot Maintenance	Common TF	4.73	331.33	0.00	17.82	0.00	349.15	837.02	10.78	10.16	837.64	1,186.79	2.65	1,189.44
1975	D. H. Shaw, et al.	Lot Maintenance	Common TF	2.69	220.90	0.00	10.13	0.00	231.03	442.91	6.12	5.77	443.26	674.29	1.50	675.79
1975	Fred & Frances Shaw	Lot Maintenance	Common TF	1.52	110.45	0.00	5.73	0.00	116.18	265.46	3.47	3.27	265.66	381.84	0.85	382.69
1978	Hale & Vyeta Shaw	Lot Maintenance	Common TF	4.22	331.34	0.00	15.87	0.00	347.21	709.08	9.60	9.04	709.64	1,056.85	2.36	1,059.21
1988	Alice D. Smith	Lot Maintenance	Common TF	1.39	110.45	0.00	5.25	0.00	115.70	233.27	3.17	2.99	233.45	348.93	0.78	349.71
1983	John & Mildred Stahl	Lot Maintenance	Common TF	3.22	386.56	0.00	12.12	0.00	398.68	407.81	7.33	6.90	408.24	806.92	1.80	808.72
1982	Lola Underhill	Lot Maintenance	Common TF	1.14	110.45	0.00	4.28	0.00	114.73	169.93	2.59	2.44	170.08	284.81	0.64	285.45
1972	Webster Enclosure	Lot Maintenance	Common TF	4.52	392.09	0.00	17.01	0.00	409.10	722.71	10.29	9.69	723.31	1,132.41	2.53	1,134.94
1978	Oliver Weyant	Lot Maintenance	Common TF	0.45	110.45	0.00	1.70	0.00	112.15	-42.10	43.73	0.96	0.67	112.82	0.25	113.07
1938	Abbie M. White	Lot Maintenance	Common TF	11.20	828.32	0.00	42.16	0.00	870.48	2,365.94	25.50	45.48	1,936.76	2,807.24	6.26	2,813.50
Total Other Cemetery Perpetual Care					100	10,359.58	0.00	376.47	0.00	10,736.05	688.43	645.20	14,331.96	25,067.61	55.91	25,123.52
Total Cemetery Perpetual Care					100	15,924.27	0.00	694.14	0.00	16,618.41	827.84	798.08	29,712.97	46,331.38	103.35	46,434.73
GRAND TOTAL: TRUST FUNDS																

# AUDIT

**Town of Salisbury, NH**

**December 31, 2012**

*Please note that only a portion of the Town's Financial Statements appear in this Town Report. These pages are the only ones required by the Department of Revenue Administration to be printed in the Town Report. Be advised the ENTIRE Audit is available at the Selectmen's Office, Academy Hall should you wish to review them.*



## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

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### INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen  
Town of Salisbury  
Salisbury, New Hampshire

#### *Report on the Financial Statements*

We have audited the accompanying financial statements of the governmental activities, major funds, and the aggregate remaining fund information of the Town of Salisbury as of and for the year ended December 31, 2012, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the Table of Contents.

#### *Management's Responsibility for the Financial Statements*

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### *Auditor's Responsibility*

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### *Opinions*

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major funds, and the aggregate remaining fund information of the Town of Salisbury as of December 31, 2012, and the respective changes in financial position, for the year then ended, and the respective budgetary comparison for the general fund in accordance with accounting principles generally accepted in the United States of America.

#### *Other Matters*

Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

*Town of Salisbury*  
*Independent Auditor's Report*

*Other Information*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Salisbury basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

June 19, 2013

*Plodzik & Sanderson*  
*Professional Association*

**EXHIBIT A**  
**TOWN OF SALISBURY, NEW HAMPSHIRE**  
*Statement of Net Position*  
*December 31, 2012*

	Governmental Activities
<b>ASSETS</b>	
Cash and cash equivalents	\$ 1,030,222
Investments	630,844
Receivables, net of allowances for uncollectible	363,091
Prepaid items	415
Capital assets, not being depreciated:	
Land	92,819
Capital assets, net of accumulated depreciation:	
Buildings and building improvements	804,775
Machinery, equipment, and vehicles	309,927
Infrastructure	1,719,421
Total assets	<u>4,951,514</u>
<b>LIABILITIES</b>	
Accounts payable	3,973
Accrued salaries and benefits	5,908
Accrued interest payable	8,058
Intergovernmental payable	1,101,102
Unearned revenue	2,100
Noncurrent liabilities:	
Due within one year:	
Bonds	60,483
Capital lease	9,866
Accrued landfill postclosure care costs	5,040
Due in more than one year:	
Bonds	434,341
Capital lease	21,281
Accrued landfill postclosure care costs	45,360
Total liabilities	<u>1,697,512</u>
<b>NET POSITION</b>	
Net investment in capital assets	2,400,971
Restricted	106,363
Unrestricted	746,668
Total net position	<u>\$ 3,254,002</u>

The notes to the basic financial statements are an integral part of this statement.

**EXHIBIT B**  
**TOWN OF SALISBURY, NEW HAMPSHIRE**  
**Statement of Activities**  
**For the Fiscal Year Ended December 31, 2012**

	Expenses	Program Revenues		Net (Expense) Revenue and Change in Net Position
		Charges for Services	Operating Grants and Contributions	
Governmental activities:				
General government	\$ 273,908	\$ 5,573	\$ 5,564	\$ (262,771)
Public safety	123,124	-	-	(123,124)
Highways and streets	262,034	-	108,230	(153,804)
Sanitation	84,016	8,773	-	(75,243)
Health	2,449	-	-	(2,449)
Welfare	14,760	-	-	(14,760)
Culture and recreation	49,551	-	9,115	(40,436)
Conservation	210	-	41	(169)
Interest on long-term debt	14,003	-	-	(14,003)
Capital outlay	38,596	-	-	(38,596)
Total governmental activities	<u>\$ 862,651</u>	<u>\$ 14,346</u>	<u>\$ 122,950</u>	<u>(725,355)</u>
General revenues:				
Taxes:				
Property				507,272
Other				88,494
Motor vehicle permit fees				194,329
Licenses and other fees				11,181
Grants and contributions not restricted to specific programs				61,606
Unrestricted investment earnings				869
Miscellaneous				<u>6,274</u>
Total general revenues				<u>870,025</u>
Change in net position				<u>144,670</u>
Net position, beginning, as restated (see Note 16)				<u>3,109,332</u>
Net position, ending				<u>\$ 3,254,002</u>

The notes to the basic financial statements are an integral part of this statement.

**EXHIBIT C-1**  
**TOWN OF SALISBURY, NEW HAMPSHIRE**  
*Governmental Funds*  
*Balance Sheet*  
*December 31, 2012*

	General	Capital Project	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>				
Cash and cash equivalents	\$ 968,408	\$ -	\$ 61,814	\$ 1,030,222
Investments	590,814	-	40,030	630,844
Taxes receivable, net of allowance for uncollectible	363,091	-	-	363,091
Interfund receivable	506	-	5,258	5,764
Prepaid items	415	-	-	415
Total assets	<u>\$ 1,923,234</u>	<u>\$ -</u>	<u>\$ 107,102</u>	<u>\$ 2,030,336</u>
<b>LIABILITIES</b>				
Accounts payable	\$ 3,973	\$ -	\$ -	\$ 3,973
Accrued salaries and benefits	5,908	-	-	5,908
Intergovernmental payable	1,101,102	-	-	1,101,102
Interfund payable	5,258	-	506	5,764
Unearned revenue	2,100	-	-	2,100
Total liabilities	<u>1,118,341</u>	<u>-</u>	<u>506</u>	<u>1,118,847</u>
<b>FUND BALANCES</b>				
Nonspendable	415	-	74,260	74,675
Restricted	32,103	-	-	32,103
Committed	426,205	-	32,336	458,541
Assigned	20,200	-	-	20,200
Unassigned	325,970	-	-	325,970
Total fund balances	<u>804,893</u>	<u>-</u>	<u>106,596</u>	<u>911,489</u>
Total liabilities and fund balances	<u>\$ 1,923,234</u>	<u>\$ -</u>	<u>\$ 107,102</u>	<u>\$ 2,030,336</u>

The notes to the basic financial statements are an integral part of this statement.

*EXHIBIT C-2*  
**TOWN OF SALISBURY, NEW HAMPSHIRE**  
*Reconciliation of Total Governmental Fund Balances to the Statement of Net Position*  
*December 31, 2012*

Amounts reported for governmental activities in the Statement of Net Position are different because:

Total fund balances of governmental funds (Exhibit C-1)		\$ 911,489
Capital assets used in governmental activities are not financial resources, and therefore, are not reported in the funds.		
Cost	\$ 3,727,759	
Less accumulated depreciation	<u>(800,817)</u>	
		2,926,942
Interfund receivables and payables between governmental funds are eliminated on the Statement of Net Position.		
Receivables	\$ (5,764)	
Payables	<u>5,764</u>	
		-
Interest on long-term debt is not accrued in governmental funds.		
Accrued interest payable		(8,058)
Long-term liabilities are not due and payable in the current period, and therefore, are not reported in the funds.		
Bonds	\$ 494,824	
Capital lease	31,147	
Accrued landfill postclosure care costs	<u>50,400</u>	
		<u>(576,371)</u>
Net position of governmental activities (Exhibit A)		<u><u>\$ 3,254,002</u></u>

The notes to the basic financial statements are an integral part of this statement.

**EXHIBIT C-3**  
**TOWN OF SALISBURY, NEW HAMPSHIRE**  
**Governmental Funds**

*Statement of Revenues, Expenditures, and Changes in Fund Balances*  
*For the Fiscal Year Ended December 31, 2012*

	General	Capital Project	Other Governmental Funds	Total Governmental Funds
<b>REVENUES</b>				
Taxes	\$ 590,509	\$ -	\$ 5,257	\$ 595,766
Licenses and permits	205,510	-	-	205,510
Intergovernmental	170,545	-	-	170,545
Charges for services	14,346	-	-	14,346
Investment earnings	869	-	-	869
Miscellaneous	19,738	-	547	20,285
Total revenues	<u>1,001,517</u>	<u>-</u>	<u>5,804</u>	<u>1,007,321</u>
<b>EXPENDITURES</b>				
Current:				
General government	268,010	-	-	268,010
Public safety	79,235	-	-	79,235
Highways and streets	327,799	-	-	327,799
Sanitation	87,888	-	-	87,888
Health	2,449	-	-	2,449
Welfare	14,760	-	-	14,760
Culture and recreation	42,446	-	-	42,446
Conservation	210	-	-	210
Debt service:				
Principal	36,667	-	-	36,667
Interest	11,924	-	-	11,924
Capital outlay	70,890	-	-	70,890
Total expenditures	<u>942,278</u>	<u>-</u>	<u>-</u>	<u>942,278</u>
Excess of revenues over expenditures	<u>59,239</u>	<u>-</u>	<u>5,804</u>	<u>65,043</u>
<b>OTHER FINANCING SOURCES (USES)</b>				
Transfers in	506	-	1,400	1,906
Transfers out	(1,400)	-	(506)	(1,906)
Bond proceeds	-	238,160	-	238,160
Total other financing sources (uses)	<u>(894)</u>	<u>238,160</u>	<u>894</u>	<u>238,160</u>
Net change in fund balances	58,345	238,160	6,698	303,203
Fund balances (deficit), beginning	746,548	(238,160)	99,898	608,286
Fund balances, ending	<u>\$ 804,893</u>	<u>\$ -</u>	<u>\$ 106,596</u>	<u>\$ 911,489</u>

The notes to the basic financial statements are an integral part of this statement.

*EXHIBIT C-4*  
**TOWN OF SALISBURY, NEW HAMPSHIRE**  
*Reconciliation of the Statement of Revenues, Expenditures, and*  
*Changes in Fund Balances of Governmental Funds to the Statement of Activities*  
*For the Fiscal Year Ended December 31, 2012*

Amounts reported for governmental activities in the Statement of Activities are different because:

Net change in fund balances of governmental funds (Exhibit C-3)		\$ 303,203
Governmental funds report capital outlays as expenditures. In the Statement of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capitalized capital outlay exceeded depreciation expense in the current period.		
Capitalized capital outlay	\$ 139,897	
Depreciation expense	<u>(109,281)</u>	
		30,616
Transfers in and out between governmental funds are eliminated on the Statement of Activities.		
Transfers in	\$ (1,906)	
Transfers out	<u>1,906</u>	
		-
The repayment of the principal of long-term debt consumes the current financial resources of governmental funds, but has no effect on net position.		
Proceeds of debt	\$ (238,160)	
Repayment of bond principal	36,667	
Amortization of bond premium	<u>9,383</u>	
		(192,110)
Some expenses reported in the Statement of Activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.		
Increase in accrued interest expense	\$ (2,079)	
Decrease in accrued landfill postclosure care costs	<u>5,040</u>	
		2,961
Changes in net position of governmental activities (Exhibit B)		<u><u>\$ 144,670</u></u>

The notes to the basic financial statements are an integral part of this statement.

**EXHIBIT D**  
**TOWN OF SALISBURY, NEW HAMPSHIRE**  
*Statement of Revenues, Expenditures, and Change in Fund Balance*  
*Budget and Actual (Non-GAAP Budgetary Basis)*  
**General Fund**  
*For the Fiscal Year Ended December 31, 2012*

	Budgeted Amounts		Actual	Variance with Final Budget Positive (Negative)
	Original	Final		
<b>REVENUES</b>				
Taxes	\$ 559,843	\$ 559,843	\$ 590,509	\$ 30,666
Licenses and permits	195,945	195,945	205,510	9,565
Intergovernmental	153,547	176,993	170,545	(6,448)
Charges for services	8,577	8,577	14,346	5,769
Investment earnings	950	950	869	(81)
Miscellaneous	6,999	6,999	6,274	(725)
Total revenues	925,861	949,307	988,053	38,746
<b>EXPENDITURES</b>				
Current:				
General government	307,660	307,660	268,009	39,651
Public safety	116,607	116,607	79,235	37,372
Highways and streets	374,826	374,826	347,800	27,026
Sanitation	97,763	97,763	87,888	9,875
Health	3,049	3,049	2,449	600
Welfare	31,712	31,712	14,760	16,952
Culture and recreation	36,983	40,044	35,541	4,503
Conservation	500	500	210	290
Debt service:				
Principal	66,667	66,667	36,667	30,000
Interest	32,094	32,094	11,924	20,170
Capital outlay	-	58,981	70,890	(11,909)
Total expenditures	1,067,861	1,129,903	955,373	174,530
Excess (deficiency) of revenues over (under) expenditures	(142,000)	(180,596)	32,680	213,276
<b>OTHER FINANCING SOURCES (USES)</b>				
Transfers in	-	38,596	40,944	2,348
Transfers out	(34,400)	(34,400)	(34,400)	-
Total other financing sources (uses)	(34,400)	4,196	6,544	2,348
Net change in fund balances	\$ (176,400)	\$ (176,400)	39,224	\$ 215,624
Decrease in nonspendable fund balance			127	
Increase in assigned fund balance			(200)	
Unassigned fund balance, beginning			286,819	
Unassigned fund balance, ending			\$ 325,970	

The notes to the basic financial statements are an integral part of this statement.

*EXHIBIT E*  
*TOWN OF SALISBURY, NEW HAMPSHIRE*  
*Fiduciary Funds*  
*Statement of Net Position*  
*December 31, 2012*

	Agency Fund
<b>ASSETS</b>	
Cash and cash equivalents	\$ 194
Investments	538,309
Total assets	<u>538,503</u>
<b>LIABILITIES</b>	
Due to other governmental units	538,309
Due to others	194
Total liabilities	<u>538,503</u>
<b>NET POSITION</b>	<u>\$ -</u>

The notes to the basic financial statements are an integral part of this statement.

## SALISBURY OLD HOME DAY 2013

The weather threatened and people sweated but the decision was finally made to proceed with the Friday night Old Home Day events except for the fireworks. What a night it was!

The evening began with a free kid's concert featuring Wayne from Maine sponsored by the **Friends of the Library**. As always the program was well attended and greatly enjoyed. Thank you to the Friends of the Library for their efforts.

After the concert, the annual Ice Cream Social was served up on the Green. The make-your-own-sundae event is always a treat for the young and the "Young at Heart" alike. Hey! That was the theme of this year's Old Home Day!

While enjoying their sundaes, adults and kids began signing up their pets for the 10<sup>th</sup> Annual Pet Parade. This event is an opportunity for the pets in town to show off their owners, to strut their stuff and to vie for one of the 12 trophies awarded this year, courtesy of **Greg and Bobbi Slossar** and **Saymore Trophies**. As always we give a huge Thank You to **Bobbi and Greg** who make these two events happen every year!

We were blessed with beautiful weather on Saturday and the parade stepped off at 11:00am featuring yearly favorites, Leapin Lena, and Captain Morrill's Company (who appeared thanks to Crossroads Store.). We were joined this year by High Wheelers Bicyclists and the Civil Air Patrol led the parade as color guard. Fire trucks and rescue vehicles signaled the end of the official parade yet a large group of motorcyclists who were held up because of the parade joined in as if planned. After riding in the parade, the Citizen of the Year, **Sally Jones** and Boston Post Cane Holder, **Harriet Lucia** were honored. Thank you **Joe Schmidl** for announcing the parade participants and upcoming events throughout the day and **Samantha Tucker** for organizing the parade again this year.

There were approximately 25 vendors on the Green this year selling everything from fresh vegetables to antiques. Thanks

to **Cindy Taylor** for her wonderful organization of this aspect of OHD. There were activities like kid's games, Reptiles on the Move, craft tables, Salisbury Historical Society Cemetery Walk and a dunking booth to name a few. The Congregational Church Chicken barbeque and foods sold by the Explorers kept everyone well fed and music by the Lazy Boy Rockers entertained the crowd again this year. Trophies were awarded throughout the day to the winners of the Pie Eating Contest, (thanks to **Ken Ross-Raymond** for donating the pies); and the Horseshoe Tournament. Meanwhile down at the ball field, the softball game got under way.

Once the vendors packed up and moved out, it was time for the classic cars and trucks to arrive for Cruise Night. This is the second year for this event which has become very popular thanks to the hard work of **Harold and Sue Patten** and **Jim and Madeleine Minard**. Trophies were awarded for The People's Choice Trophy and The Oldest Vehicle

Finally, OHD 2013 went out with a BANG as our first fireworks display went off at the Maplewood Ball Field. This event was organized by **Nancy Hayden** who started the fund with a donation in memory of her Mother. She was successful in collecting nearly all the money needed for the display thanks to contributions of Salisbury residents. We hope to be able to have this as an annual event. Thank you Nancy for spearheading such a wonderful event! Watch for fundraising efforts for the fireworks fund and contribute whatever you can.

Old Home Day is a huge effort to organize and put on and I thank everyone who served on the committee and helped in many ways throughout the year and on Old Home Day. We need volunteers and new ideas! The OHD meets every third Thursday of the month starting in January 2014 at 7:00pm at Academy Hall. Everyone is welcome and encouraged to attend. I hope to see you there.

Respectfully Submitted,

Linda Denoncourt, Chairperson  
Old Home Day Committee

## **SALISBURY EDUCATION COMMITTEE**

The Salisbury Education Committee met nine times during 2013. The goals and objectives developed by the Education Committee for 2103 were to request MVSB perform a study to combine Salisbury and Webster elementary schools; to request MVSB perform a study on transportation costs; continue with budget concerns; and involve the Legislature on education funding.

In April, David Merwin stepped down as Chairperson. Sandy Miller, Vice Chairperson became Chairperson with Karen Sheldon becoming Vice Chairperson.

During 2013, the Education Committee discussed many topics: Common Core; possibility of full day kindergarten; additional technology funding; privatization of services including transportation; the allowance of elementary students to attend other schools in the District; participation at School Board meetings and ethics. David Merwin suggested a senior project on local government. This could include attending and writing about local governmental meetings. Dr. Michael Jette, Merrimack Valley High School Principal and Ms. CarisaCorrow, Senior Project Coordinator at MVHS joined us at the October meeting to give an overview on senior projects. This was very informative and resulted in a discussion that included several other topics.

We welcome and encourage all interested citizens to attend meetings which are held in a forum setting and are on the first Thursday of every month at 7:00 p.m. at Academy Hall. Hope to see you there!

Respectfully submitted,

Sandy Miller  
Chairman

## 2013 RECREATION COMMITTEE

### Members

Kathleen Doyle - Chairman; Hank Lacy - Vice-Chairman;  
April Rollins – Member; Pete Ballou, Selectman's Representative

The Recreation Committee continued work on the Maplewood recreation field, maintaining the ball field and surrounding grounds. Summer co-ed softball pickup games are played on Sunday afternoons after the little league season is over. All are welcome to play.

Old Home Day annual Turnpike softball game was a great success. The number of participants grows every year. Congratulations to the East side of the Turnpike for their win.

The new Ice Rink has been a great success, attracting all age groups. Thanks to those individuals that have donated hockey sticks and pucks and left them at the rink for others to use. In 2014 Recreation hopes to set up a box for the donation of used skates. If you have some to donate, please drop them off at the ice rink. If you need skates, and your size is available in the donation box, then please take them.

The Recreation Committee would like to thank MacDuffie Construction for donating additional hard pack sand that is used underneath the ice rink liner to protect it from rocks and for plowing the parking lot for easy access to the rink. Also, thanks to those individuals that helped in shoveling the snow – your efforts are greatly appreciated.

Salisbury Recreation is looking for additional interested persons to join our committee. If you are interested in becoming a committee member, please contact the Selectman's office for more information.

Respectfully submitted:  
Salisbury Recreation Committee

## 2013 HIGHWAY DEPARTMENT REPORT

In 2013 gravel was added to spots on most all gravel roads. Culverts were changed on Center Road, Warner Road and Bay Road. In July we had washouts on West Salisbury Road, Oak Hill Road, Hensmith Road, Warner Road, Gerrish Road, Rabbit Road, Buckhorn Road, North Road and Center Road. Ditches were cleaned on sections of Gerrish Road, North Road, Raccoon Hill Road, Oak Hill Road and Hensmith Road. For the second year for the Center Road project another section was reclaimed and repaved.

Again, I would like to thank my crew, the Fire Department and everyone else who helped keep Salisbury's roads cleared and safe.

Respectfully submitted:

Bill MacDuffie, Sr.  
Road Agent

## 2014 Highway Department – Budget Proposal

AMOUNT	ITEM
\$ 122,820	Winter Maintenance
129,825	Summer Maintenance
138,000	Summer Projects [Center Road]
18,000	Replace Culverts – Smith Corner *
1,500	Payment to Warner / Maintenance of Quimby Rd
1,000	Signs and Posts
1,500	Equipment
300	Driveway Permits
<hr/>	
<b><u>\$ 412,945</u></b>	<b>HIGHWAY DEPT BUDGET PROPOSAL</b>
<b>-\$ 57,171</b>	<b>Highway Block Grant Funds available (est.)</b>
<b>-\$ 18,000</b>	<b>From Flood Control Road Maintenance CRF *</b>
<b><u>\$ 337,774</u></b>	<b>AMOUNT TO BE RAISED BY TAXATION</b>

## CEMETERY TRUSTEES

After the 2013 Town Meeting, Jim Minard agreed to remain as a Trustee for one additional year. In 2014 there are two positions on the ballot, one for three year term and one for a two year term – and we are fortunate to have candidates for both positions. We are extremely grateful to Jim for extending his time with us, and wish him the best as he moves on to other endeavors.

In the year 2013 there were two “Days of Help”. The first one was on June 22<sup>nd</sup> and the second one was on October 5<sup>th</sup>. Both were held at Congregational Cemetery and both were very successful.

Jim Minard trimmed the shrubs in Maplewood Cemetery. All new signs were put up in each of the cemeteries this summer. Road repairs have been done in Maplewood Cemetery to straighten and extend the road.

Respectfully submitted:

Rich Chandler (chair) Jim Minard (trustee) Lisa Sterns (trustee)

## 2014 Cemeteries Budget Proposal

Amount	Item
\$ 8,000.00	Maintenance / Mowing
\$ 800.00	Improvements
\$ 300.00	Miscellaneous
<u>\$ 500.00</u>	Sexton
<u>\$ 9,600.00</u>	<b>Cemetery Trustees Budget Proposal</b>
<u>\$ 500.00</u>	<b>Reimbursement – Trustees of Trust Fund (est.)</b>
<u><b>\$ 9,100.00</b></u>	<b>Amount to be Raised by Taxation</b>

## THE FRIENDS OF THE SALISBURY FREE LIBRARY

Friends sponsored programs for all Salisbury residents include:

- New Children's book to honor each Salisbury newborn
- New Hampshire Downloadable Books
- Summer Program: Children of All Ages
- Holiday Craft Fair – 1<sup>st</sup> Saturday in December
- Town Wide Yard Sale – 1<sup>st</sup> Saturday in May
- Old Home Days Hot Dog and Bake Sale
- Humanities to Go!
- New Hampshire Astronomical Society telescope for patrons to borrow
- Book Discussion Group: (2<sup>nd</sup> Thursday of each month at 7 p.m.)
- For selections see Library Website:  
[salisburyfreelibrary.wordpress.com](http://salisburyfreelibrary.wordpress.com)
- Informal Knitting group: (3<sup>rd</sup> Thursday of each month at 7 p.m.)
- Bricks to honor loved ones can be ordered year round and are installed in the Library walkway each spring.

Seelye Longnecker, President  
Theresa Pilsbury, Vice President  
Gayle Landry, Treasurer  
Lorna Carlisle, Secretary

## **SALISBURY FREE LIBRARY 2013**

In 2013, the patrons of the Salisbury Free Library checked out 9,887 books, eBooks and audiobooks. That number is only three fewer than the number of items checked out last year and is 33 percent more than the number of items checked out five years ago in 2008.

Thanks to the generous support of the Friends of Salisbury Free Library, the library was able to continue its membership in the New Hampshire Downloadable Books consortium and checkouts increased by 35 percent this year! What began as a nice “bonus” service has quickly become a significant part of the library services used by the residents of Salisbury.

The library applied for and received \$3,265.03 in grants and donations in 2013 from the following community and state organizations:

- \$400.00 from the Friends of Salisbury Free Library for membership to the New Hampshire Downloadable Books Consortium;
- \$300.00 from the New Hampshire Humanities Council (NHHC) for two speakers;
- \$85.00 from the Friends of Salisbury Free Library for grant application fees to the NHHC;
- \$295.00 from a Kids, Books and the Arts grant from the New Hampshire State Library for a performer on the Friday of Old Home Day weekend;
- \$218.95 from the Friends of SFL for the balance for Summer Reading Program performer during Old Home Day weekend and some Summer Reading supplies;
- \$299.99 from an anonymous donor to replace the FAX/copier machine;
- \$166.09 grant from the Eileen Barker fund for children’s books;
- \$1,500.00 from the Frank M. Barnard Foundation.

In addition, volunteers contributed more than 100 hours of their time to a number of library projects.

The Library also continues to provide free Internet access to the community. In addition to free Wi-Fi, the library has two public access computers that were used almost 120 times throughout the year.

This year 30 children participated in our Summer Reading program. Preschool-aged children read 68 books and elementary and middle/high school students combined efforts to read more than 11,000 pages in five weeks! In addition, two special events were offered as a part of Summer Reading. We would like to thank the MacDuffie family, Phil Alton, John Hunt and the New Hampshire State Police Major Crimes Unit for helping us host "Big Truck Night" at the library.

We remind people to go to [www.salisburyfreelibrary.org](http://www.salisburyfreelibrary.org) to sign up to receive library updates.

Respectfully submitted:

Gail Henry, Chair

Edward Epsen, Treasurer

Matt Harrison, Secretary

Pam Monaghan

Laura Taylor, Treasurer

Salisbury Free Library Trustees

John Kepper,

Sally Jones

Alternate Trustees

SALISBURY FREE LIBRARY

Treasurer’s Report Fiscal Year 2013

<b>Appropriations:</b>	<b>Town of Salisbury</b>	<b>\$32,051.00</b>	
	<b>Salary Account</b>		
<b>Income:</b>		<b>Expenses:</b>	
Appropriation	21,093.00	Wages	18,661.68
From Savings	444.11	IRS	2,884.01
From Operating Acct	<u>3,087.04</u>	NH-UC	183.15
		NH-CR	25.00
		Bank Charge	24.00
		To Operating Acct	<u>688.96</u>
<b>Total</b>	<b>24,624.15</b>	<b>Total</b>	<b>22,466.80</b>

Operating Account			
Income:		Expenses:	
Appropriation	10,958.00	Materials	6,546.53
Grants	2045.00	Phone/Internet	1,627.30
Donations/Purchases	693.54	Computers	1,228.50
From Salary	688.96	Supplies	758.85
From Savings	<u>281.70</u>	Story Hour	492.71
		Miscellaneous	482.44
		Library World	425.00
		Web Hosting	217.74
		Dues	150.00
		Booklist	147.50
		Postal	107.40
		Training	90.00
		Heritage Quest	75.00
		Bank Charges	38.00
		Andover Beacon	25.00
		To Salary	3,087.04
		To Savings	<u>371.50</u>
Total	14,667.20	Total	15,870.51

Holding Accounts:

These accounts contain funds from donations, fines, interest and trust that do not accrue from town appropriated tax moneys. In the case of the Haight Fund, only interest accruing on the \$20,000. 00 principal may be used for discretionary spending.

Franklin Savings Bank – Savings Account	\$ 5,065.13
Haight Fund – Principal	\$ 24,761.41
Infinex Financial Group Brokerage Account	\$ 0.00

Respectfully submitted:  
Edward Epsen & Laura Taylor, Trustees and Treasurers

## SALISBURY VOLUNTEER FIRE & RESCUE

I would like to thank the Salisbury Volunteer Fire and Rescue Department for all their help while I have been learning how to be a Fire Chief. I have learned a lot but still have a long way to go and without the help of a very good crew this would be impossible.

We added four new Fire Fighters in 2013, which brings us to a total of 9 certified Fire Fighters. We also added three Advanced EMTs and two EMT's which brings us to a total of 9 licensed EMS personnel. The addition of these members will help us to better serve our community.

Once a month we have trainings for both Fire Fighters and EMS to keep our members current on their skills and give the department the opportunity to learn as a team. Topics of discussions include scene setup, initial fire attack, vehicle extrication, scene safety and special rescues. Some of the off-site trainings we participated in during 2013 include; Fire Fighter Survival Training at the NH Fire Academy, Motor Vehicle Fire training, Ice Rescue training, Mutual Aid drill with Webster Fire Department for a lost hunter, a Mutual Aid drill with Boscawen Fire Department for a water supply drill and a Fire Fighter Survival Training in a vacant building with Andover Fire Department.



As for our call volume in 2013 we were down slightly from the previous year, we ran approximately 120 calls; about half were Fire and the other half were EMS.

Thank you everyone for all your help with the fundraisers and for supporting the Auxiliary, without them so much would not be possible.

Remember to look for information about the Department's Annual Open House in May, this is a time to come out and see the apparatus and meet your volunteer members. SVFRD is here to serve in any we can so don't hesitate to call for anything.

Respectfully submitted,

Bill MacDuffie, Jr.  
Salisbury Fire Chief



**Remember Fire Permits are required for outside burnings: Call for permits.**

Bill MacDuffie, Jr. – 848-4877	Lou Freeman – 648-2724	Brian Hanson – 648-2434
Ralph Downes – 344-6196	Eric Genest – 738-4779	Mac MacDuffie - 731-4731

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## **REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER**

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfl.org](http://www.nhdfl.org).

This past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months' of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid-May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the

2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state’s Forest Rangers by being fire wise and fire safe!

**2013 FIRE STATISTICS**

(All fires reported as of November 2013)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	14.5	11
Carroll	56.5	7
Cheshire	11	19
Coos	8.5	29
Grafton	22.3	41
Hillsborough	9.5	25
Merrimack	11.2	24
Rockingham	4.3	4
Strafford	1	11
Sullivan	5.2	11

Year	Total Fires	Total Acres
2013	182	144
2012	318	206
2011	125	42
2010	360	145
2009	334	173
<b>CAUSES OF FIRES REPORTED:</b> Arson – 1; Debris – 69; Campfire – 12; Children – 1; Smoking – 10; Railroad – 0; Equipment – 4; Lightning – 0; Misc* – 85 (*power lines; fireworks, electric fences, etc.)		

**ONLY YOU CAN PREVENT WILDLAND FIRE**

## **CAPITAL AREA MUTUAL AID FIRE COMPACT**

### **2013 ANNUAL REPORT TO BOARD OF DIRECTORS**

The 2013 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2013. It is also forwarded to the Town offices of the Compact's member communities for information and distribution as desired.

We are pleased to announce the addition of Hillsboro Fire-Rescue led by Chief Kenny Stafford to our system in mid-year 2013. Hillsboro also provides all fire and EMS services to the Town of Windsor increasing to twenty two the number of communities being dispatched and protected by our mutual aid services. Fire and Emergency Medical dispatched calls totaled 20,809 in 2013, an increase of 3.9% from the previous year. The detailed activity report by town/agency is attached.

The 2013 Compact operating budget was \$ 1,076,600. Funding of all Compact operations is provided by the member communities. We continue to apply for federal Grant Funds when available and were able to use grant funds for upgrades to our computer dispatch system and other equipment. We have requested grant funding to continue our redundancy capability with the Lakes Region Mutual Fire Aid dispatch operations.

The Chief Coordinator responded to 160 incidents throughout the system in 2013, and provided command post assistance on those mutual aid incidents. He also aids all departments with response planning, updating addressing information, and represents the Compact with several organizations related to public safety.

Compact officers serving in 2013 were:

President, Chief Ray Fisher, Boscawen  
Vice President, Chief Jon Wiggin, Dunbarton  
Secretary, Chief Alan Quimby, Chichester  
Treasurer, Chief Daniel Andrus, Concord

Several towns in our system appointed new fire chiefs in 2013. We welcome Allenstown Chief Dana Pendergast, Deering Chief James Tramontozzi, Hopkinton Chief Douglas Mumford, Loudon Chief Richard "Rick" Wright, Pittsfield Chief Robert Martin, Salisbury Chief

William MacDuffie Jr., and Webster Chief Robert Wolinski. We look forward to working with them.

The Training Committee chaired by Assistant Chief Dick Pistey, with member Chiefs Keith Gilbert, Peter Angwin, and Deputy Chief Matt Cole assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire HazMat Team represents 58 Capital Area and Lakes Region area communities and is ready to assist or respond to hazardous materials incidents in our combined area. Hazardous Materials Team Chief Bill Weinhold encourages all communities to participate in the Regional Emergency Response Commission (REPC) planning programs and totake advantage of hazardous materials training for local departments. An updated Hazardous Materials Mitigation Plan has been distributed to all departments.

This 2013 Annual Report will be my final report to you. I have submitted my retirement plans to the Capital Area Board of Directors to be effective the end of May 2014. I am the first and only Chief Coordinator of the Compact, having served for 41 years, 16 of them as a volunteer, and 25 years as a full time employee. It has been a rewarding and gratifying experience, and I thank all the town fire chiefs, fire and EMS personnel, public safety personnel, and town representatives in our communities for their strong support and cooperation in moving this organization forward.

All departments are encouraged to send representation to all Compact meetings. Your input is needed and your members need to be informed of all Compact activities, and participate in planning.

We thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator  
CAPITAL AREA FIRE COMPACT

## Capital Area Mutual Aid Fire Compact 2011 Incidents vs. 2012 Incidents

<b>ID #</b>	<b>Town</b>	<b>2012 Incidents</b>	<b>2013 Incidents</b>	<b>% Change</b>
50	Allenstown	653	641	-1.8%
51	Boscawen	174	189	8.6%
52	Bow	1011	1117	10.5%
53	Canterbury	282	279	-1.1%
54	Chichester	410	404	-1.5%
55	Concord	7102	7262	2.3%
56	Epsom	803	811	1.0%
57	Dunbarton	234	219	-6.4%
58	Henniker	864	866	0.2%
59	Hillsboro *		483	
60	Hopkinton	1135	1067	-6.0%
61	Loudon	817	869	6.4%
62	Pembroke	289	287	-0.7%
63	Hooksett	2041	2076	1.7%
64	Penacook RSQ	770	724	-6.0%
65	Webster	148	152	2.7%
66	CNH Haz Mat	5	8	60.0%
71	Northwood	603	553	-8.3%
72	Pittsfield	766	819	6.9%
74	Salisbury	138	119	-13.8%
79	Tri-Town Ambu.	967	1081	11.8%
80	Warner	345	342	-0.9%
82	Bradford	254	202	-20.5%
84	Deering	210	239	13.8%
	<b>Totals</b>	<b>20021</b>	<b>20809</b>	<b>3.9%</b>

\* Hillsboro Fire became member of Capital Area on June 19, 2013

**BUILDING INSPECTOR**

During 2013 the following permits were issued:

2	New Houses
4	Garages
1	Additions
2	Barns
7	Sheds
4	Alterations
2	Commercial/Business
2	Demolition
7	Other – decks, minor work, etc.
--	Renewal

Total	<hr/> 31
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**Please Note:** Building Permits are required for new construction, additions, alterations, new buildings, structures, sheds, barns, moving of buildings, demolition and changes of use. A *Certificate of Occupancy* is required *prior* to use *or* occupancy and is issued by the Building Inspector when projects are completed.

If you currently have a building permit that has expired and your project is not complete or you have not obtained a Certificate of Occupancy when necessary, please contact the Building Inspector promptly to avoid any inconvenience and to discuss your options.

The Building Inspector's office hours are Tuesday evenings, 6:30 PM to 8:30 PM at the Academy Hall (648-2473).

Respectfully submitted:

Charles Bodien  
Building Inspector

## SUPERVISORS OF THE CHECKLIST

2013 was a quiet year with two elections including town meeting and school elections. Our support staff worked on the duplicate listing provided by the State to have the checklist as accurate as possible. At this time we thank both April Rollins and Kathie Downes for all their hard work keeping the checklist updated for us.

With the new photo ID law in effect – please remember when registering and when voting you must provide proof of identity and residence – so be sure to have a picture ID and something that will confirm you are a resident of the Town of Salisbury.

Respectfully submitted:

Harold Patten (chair)

Melvin Bowne

Mary Perry

Supervisors of Checklist

### Salisbury Supervisors of Checklist – 2014 State Primary and General Election

June 3	7:00 – 7:30 PM – Academy Hall. Supervisors to be in session for change of party registration. Additions and corrections to checklist may be made. Last day for voters <b>already registered</b> to change or declare a party affiliation until the day of the primary. Voters who register subsequent to this date may declare a party when they register.
September 2	7:00 – 7:30 PM at Academy Hall. Session for registering to vote.
September 9	State Primary Election Day – 8 AM – 7 PM at Town Hall
October 25	11:00 – 11:30 AM at Academy Hall. Session for registering to vote.
November 4	State General Election Day – 8 AM – 7 PM at Town Hall

PROPOSED SCHEDULE CAPITAL IMPROVEMENTS PROJECTS									
Department	Est. \$\$	Project	Rev. Source	2014	2015	2016	2017	2018	2019
Police Department									
		(\$9,500 to CRF - 2014)	CRF	\$0	\$0	\$0	\$0	\$0	\$0
CRF \$6,769.48 - 12/31/13		reassigned tahoe to SVFRD		\$0	\$0	\$0	\$0	\$0	\$0
Fire Department									
	\$340,215	Replace tanker 2016	CRF/loan	\$35,000	\$35,000	\$30,000	\$0	\$0	\$0
CRF \$38,590.81 - 12/31/13									
Rescue Squad (2003)									
	\$200,000	replace ambul 2018	CRF	\$22,000	\$22,000	\$22,000	\$22,000	\$20,000	\$0
CRF \$27,825.15 - 12/31/13									
Recreation									
	\$10,000	Playground Equip.	CRF	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$0
CRF \$3,300.70 - 12/31/13		Bleachers	CRF	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Highway									
		Highway Equip.	CRF	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
CRF \$36,070.79 - 12/31/13									
Highway Projects									
	2014	Center Rd - Part 3	appropriation	\$147,000					
	2015	Center Rd - Part 4	appropriation		\$150,000				
	2016	Old Coach Road	appropriation			\$157,000			
	2017	Raccoon Hill - Part 1	appropriation				\$157,000		
	2018	Raccoon Hill - Part 2	appropriation					\$160,000	
	2019	Raccoon Hill - Part 3	appropriation						\$165,000
Highway - Flood Control Rd Maintenance									
CRF \$257,604.09 - 12/31/13									
Administration									
		Town Bldgs/Grnds	CRF	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
CRF \$29,136.21 - 12/31/13		Land acquisition	CRF/Approp.	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
CRF \$8,106.38 - 12/31/13		Reassessment	CRF/Approp.	\$7,400	\$7,400	\$7,400	\$7,400	\$7,400	\$7,400
Transfer Station									
	\$55,000	Compactor (Inverter)	CRF	\$15,000	\$15,000	\$15,000	\$10,000	\$0	\$0
CRF \$17,276.54 - 12/31/13		Building & Repairs	CRF	\$8,000	\$7,000	\$0	\$0	\$0	\$0
	\$21,000	Power to Station	CRF	\$6,000	\$6,353	\$0	\$0	\$0	\$0
	\$21,353	Conservation land	Appropriation	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Commission									
fund bal - \$32,912.08 - 12/31/13									
TOTALS:				\$252,900	\$255,253	\$243,900	\$208,900	\$199,900	\$183,400
(final report as of Dec. 2013)		*** CRF balances to be adjusted by Selectmen's Office.							

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## Public Notice

Planning & Zoning

Chapter 674

Section 674:39-aa

### Restoration of Involuntarily Merged Lots

In accordance with RSA 674:39-aa, notice is given that lots merged involuntarily prior to September 18, 2010 may be restored to premerger status at the request of the property owner, made to the Board of Selectmen.

This notice must be posted continuously in a public place from January 1, 2012 until December 31, 2016 and published in the 2011 through 2015 Annual Report.

Posted 12/29/11

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## **ZONING BOARD OF ADJUSTMENTS**

The Zoning Board of Adjustment met five times during 2013 with four applications for development which came before the Board.

Ally Altman-Dinh and Don Dinh brought an application for a Use Variance to operate a business to teach flying trapeze and Olympic level trampoline located at 7 Montgomery Road. Following the Public Hearing the application was continued without a date by the requests of the Applicants, which was then subsequently withdrawn.

Keith & Dena Malcolm brought an application for a bulk Variance for front yard and side yard setbacks to construct a garage on their property located at 382 South Road. The Application was granted by the Board.

Paul & Heidi Martin brought an application for a bulk Variance for front yard and side yard setbacks to construct a small shed on property located at 226 West Salisbury Road. The Application was granted by the Board.

Ben Jones & Heather Parker brought an application for a Major Home Occupation to operate a "Nano" Brewery on property located at 24 Robie Road. The Application was granted by the Board.

In June, the Board participated in a joint meeting with the Planning Board in order to discuss the treatment of Minor & Major Home Occupation uses in the Town's Zoning Ordinance.

Respectfully submitted:

Arthur Garvin, Chairman  
Salisbury Zoning Board of Adjustments

## SALISBURY PLANNING BOARD

The Salisbury Planning Board (SPB) has, again, had a quiet but busy year. Our efforts continued with the review, refinement and updating of the town's Zoning Ordinance. As noted by the past planning board chairman, Joseph Schmidl, in the 2012 Town Report, we continued to complete the tasks outlined in our \$12,000 Community Planning Grant project administered by NH Housing office. Mettee Planning Consultants who helped us prepare the grant application was selected to help the town complete the required work.

The grant required us to focus on three areas of concern as described in Joseph Schmidl's narrative of last year which included:

- *An "Audit" of our zoning regulations for both internal consistency and compliance with NH law,*
- *Provide greater opportunities for housing by adopting provisions for accessory dwelling units and multifamily housing and,*
- *Examine opportunities for mixed use in the town's Village Center District at the junction of US Routes 4 and NH Route 127, known as the "Crossroads", that will provide opportunities for housing, retail trade, professional offices and business. However, these new and expanded uses must be done in a way that preserves and enhances the character and scale of the existing Village District that many in town find appealing.*

The work and narrative for the first two areas of concern were completed and included a public forum in March 2013 to solicit public input to incorporate resident concerns and town input as work progressed. Then in late spring the SPB began to focus on the town's Village Center District zoning. This began with a public forum to solicit public input and to discuss the nature and challenges of updating this district's zoning while preserving its favored character. During that forum a key issue emerged. When participants were asked what they liked about the Village Center

District, generally known as the "Crossroads", a majority stated they wanted it to remain as it currently exists.

The challenge for the SPB was that the town's current zoning regulations such as minimum lot size, frontage and setback dimensions would not preserve the look and feel of the "Village", in fact, future development in the "Village" would create a more suburban character that would negatively impact our "Village". Based on this quandary, the SPB had the opportunity to pursue another CPG grant to fund a Design Charrette to help the town explore a vision for the "Village" and what it could look like in 20 to 30 years if current regulations were modified to mirror the "Bones" and architectural character of our existing "Village".

We successfully received the grant and funding to proceed with a Village Center Design Charrette. It was conducted on June 1, 2013. The outcome of that day's effort helped illustrate the future possibilities for the Village Center. It also laid the ground work for revising our Village Center District regulations to achieve the long term goal of helping preserve the look and feel of a "Village" our residents wished be accomplished.

As work continued to update and revise the Village Center District zoning we discovered a number of things required further attention which included:

- *Update and add definitions for the list of land uses allowed to occur within the Village Center District and town in general,*
- *Develop a table to clearly illustrate how all allowed land uses are permitted to occur in all three districts of the town such as Residential, Agricultural and the Village Center Retail District,*
- *Develop a table to clearly state acreage/square footage and dimensional standards for all proposed land uses to simplify administration of the zoning ordinance, and*

- *Expand and define a Village Center District boundary as a Village Center Overlay District. This approach would not change the current zoning but would allow new standards for the "Village Center District" as an option for future development.*

As work progressed on updating the "Village Center District" zoning ordinance a Public Forum was scheduled on November 25, 2013 to allow for further public input and comment. Minor revisions were applied to the proposed zoning ordinance due to this input and a Public Hearing was scheduled on January 6, 2014 to present the complete set of changes in the Salisbury Zoning Ordinance for final public input and comment before being finalized into a warrant article for town vote in March 2014.

Regarding other matters before the Salisbury Planning Board, due to a slow economy only one subdivision application came before the board and it resulted in a two lot subdivision.

The Salisbury Planning Board once again owes much of its success to the efforts of April Rollins as Planning Board Assistant who worked tirelessly to keep the board focused on the necessary tasks to complete two CPG grants that allowed for a much needed update to our zoning regulations. The board's success is also attributed to the efforts of its members and alternates who braved hot summer evenings in Academy Hall while monitoring dive bombing wasps and during cold winter nights while pondering a comfortable living room fire when work was done.

Current members of the Salisbury Planning Board include Douglas Greiner, Chair; Ray Deary, Vice Chair; Anne Ross-Raymond, Member; Karen Sheldon, Member; Joe Schmidl, Selectman Ex-Officio; Ken Mailloux, Alternate Member and Stacia Eastman, Alternate Member.

Respectfully submitted,  
Douglas Greiner, Chair  
Salisbury Planning Board

**CENTRAL NH REGIONAL PLANNING COMMISSION**

**28 Commercial Street Suite 3 ❖ Concord, New Hampshire 03301**  
**phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ [www.cnhrpc.org](http://www.cnhrpc.org)**

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Salisbury is a member in good standing of the Commission. Joseph Schmidl is the Town's representative to the Commission.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC also evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2013, the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Provided **technical assistance services** for member communities, including zoning ordinance development, grant writing assistance, plan review services, local master plan development, capital improvements program development and guidance, and planning board process training.
- Maintained **Hazard Mitigation Plan** update development assistance for seven communities through funding from the NH Department of Homeland Security and Emergency Management (NH HSEM) and the NH Department of Environmental Services (NH DES).
- Continued to work together with the CEDS Strategy Committee and Southern NH Planning Commission to develop the **Comprehensive Economic Development Strategy**

(CEDS). Key successes for 2013 included the Strength, Weakness, Opportunity and Threat (SWOT) analysis, and finalized the goals and objectives of the CEDS. In 2014, specific projects will be identified and the final CEDS will be prepared. The CEDS will contribute information to the Regional Plan.

- Coordinated the activities of the **CNHRPC Transportation Advisory Committee (TAC)**. William MacDuffie Sr. and Ken Ross-Raymond are the Town's TAC representatives. In 2013, CNHRPC staff worked with the TAC to complete the preparation of the 2015-2024 Regional Transportation Improvement Program (TIP) to ensure that the region's needs were adequately addressed in the State Ten Year Highway Transportation Plan. Information related to the TIP update process can be found at [www.cnhrpc.org/transportation/transportation-improvement-program-tip](http://www.cnhrpc.org/transportation/transportation-improvement-program-tip).
- Offered its member communities a **Road Surface Management System (RSMS)** program, through transportation planning activities, which provides an overview and estimate of a municipal road system's condition and the approximate costs for future improvements.
- Completed over **200 traffic counts in the region** as part of its annual Transportation Data Collection Program. These figures are available on the CNHRPC website at [www.cnhrpc.org/gis-a-data/traffic-count-data](http://www.cnhrpc.org/gis-a-data/traffic-count-data).
- Continued to support an enhanced **volunteer driver program (VDP)** in our region that was established in November 2011 through CNHRPC's 2010 Coordinated Transportation Plan efforts. The VDP has provided over 8,000 rides to seniors and people with disabilities for essential medical appointments and vital services that help the residents of our region remain independent. The goal of the planning effort was to reduce transportation costs for those in need while increasing coordination between existing transportation providers. For more information, visit [www.midstatercc.org](http://www.midstatercc.org).

- Tracked **state highway paving projects** and coordinated with municipalities to ensure annual repaving and lane striping met community needs, with a particular emphasis on bicycle and pedestrian safety.
- Provided assistance to nine communities with **Safe Routes to School (SRTS) projects** including grant writing, comprehensive travel plan preparation, and technical assistance for infrastructure projects.
- Conducted monthly **Park & Ride vehicle occupancy counts** at eleven New Hampshire Park and Rides around the region as part of CNHRPC's transportation planning work program.
- Assisted the **Currier & Ives Byway Council** with the member Towns of Henniker, Hopkinton, Webster, Salisbury, and a newly joined member, the Town of Warner. In 2013 the Council installed C&I Byway signs along the route, conducted outreach with Byway area businesses, and received local and state press coverage of the C&I Byway attractions.
- Commenced **Fluvial Erosion Hazard (FEH)** activities through funding from the NH Department of Environmental Services (NH DES) to conduct public outreach meetings with emergency responders from six communities, notifying them of forthcoming assessment and culvert data from the Piscataquog, Turkey, and Soucook Rivers for use in Hazard Mitigation Plans.
- Continued work on the **NH Regional Broadband Mapping and Planning Program**, including data collection and map preparation on existing internet service, and identification of unserved and underserved areas. CNHRPC continued to work to develop a regional broadband plan for the region.
- Continued the process to develop a new **Regional Master Plan**, entitled the Central New Hampshire Regional Plan. The Central New Hampshire Regional Plan will be an advisory document that communities may use as a resource when updating their own municipal Master Plans. This three-year project is part of a statewide effort by all nine New Hampshire Regional Planning Commissions (RPCs) known as A Granite

State Future. In 2013, staff coordinated and summarized numerous public outreach events throughout the region, and coordinated a meeting of the Regional Plan Advisory Committee (RPAC). After executing extensive publicity, three sub-regional Public Outreach Sessions were conducted. A new website ([www.cnhrpc.org/gsf](http://www.cnhrpc.org/gsf)) was developed to publicize Regional Master Plan activities and results. Staff attended numerous state-wide meetings, began data collection and analysis, and commenced compilation of information for several Chapters.

- Provided assistance to the **Regional Trails Coordinating Council**, a coalition of local rail trail and shared-use path groups in roughly the Salem-Manchester-Concord corridor. In 2013, the group completed and approved a Regional Trails Plan for the region. The plan has been adopted by the regional Transportation Advisory Committees in the CNHRPC and SNHPC regions.
- Continued to acquire, update, and utilize **Geographic Information Systems (GIS)** data for planning, cartography, and analysis across all projects.
- Provided coordination assistance to the **Commute Green New Hampshire** program, working with public, private, and non-profit partners. Work has focused on bringing partners together, establishing a strategic plan, and improving communications around the state on what transportation options are available to residents.

For additional information, please contact the CNHRPC staff or visit us at [www.cnhrpc.org](http://www.cnhrpc.org). CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

## 2013 CONSERVATION COMMISSION

### Members

Bill MacDuffie, Jr., Chairman; Kathleen Doyle, Vice-Chairman;  
Laura Deming; Cheryl Bentley; Leon Riel; Cindy Romano;  
Bob Farrell

Alternate Member  
Peg Boyle

In 2013, the Conservation Commission members revised the Town's existing Conservation Fund guidelines to allow the Conservation Commission more flexibility for supporting private or Town-owned conservation easements.

The Conservation Commission continued its volunteer efforts in monitoring the Blackwater River for water quality as part of the New Hampshire Department of Environmental Services (DES) Volunteer River Assessment Program (VRAP). The Town of Salisbury shares State owned testing equipment with the Town of Webster. The Conservation Commission has been monitoring the Blackwater River every year since 2007 and is always seeking new volunteers to help out. If interested, please contact a member of the Conservation Commission.

For more information on the VRAP program, please visit:  
[des.nh.gov/organization/divisions/water/wmb/vrap/index.htm](http://des.nh.gov/organization/divisions/water/wmb/vrap/index.htm)

Work continues on Salisbury's Natural Resource Inventory (NRI), a document that inventories the town's natural resources, such as wetlands, flood zones, soils, wildlife, habitat types and conservation lands. Currently we are working on mapping the resources described in the NRI.

Respectfully submitted,  
Salisbury Conservation Commission

## RECYCLING/SOLID WASTE COMMITTEE REPORT

Recycling has continued to save the town money by not having these items enter the regular waste stream and incur the tipping cost of \$63.80. On E-Waste (items such as TV's, computer monitors, printers, etc.) we are just about breaking even with the fees charged versus the cost of disposal. Two Planet Aid boxes for clothing collected a little over one ton of clothing.

Got Books collection has run into a problem and we will not be continuing with that program going forward. Books are still available in the Free Mall to take home.

We recycled almost 49 tons of paper which saved the town over \$3100 in tipping fees. There was a little over a ton of aluminum cans which earned Salisbury almost \$1400 after cost of transport. We crushed approximately 10 tons of glass—again saving over \$600 in tipping fees.

There is still a collection box for fluorescent bulbs in the Mall.

The "Salisbury Free Mall" has many items for anyone interested in "shopping". We appreciate any help in organizing the area: disposing of items that are clearly broken or not functional.

As always, we appreciate your recycling efforts. The savings or revenue generated help lower all our tax bills!

Respectfully submitted:

Lorna Carlisle, Chairperson  
Recycling / Solid Waste Committee

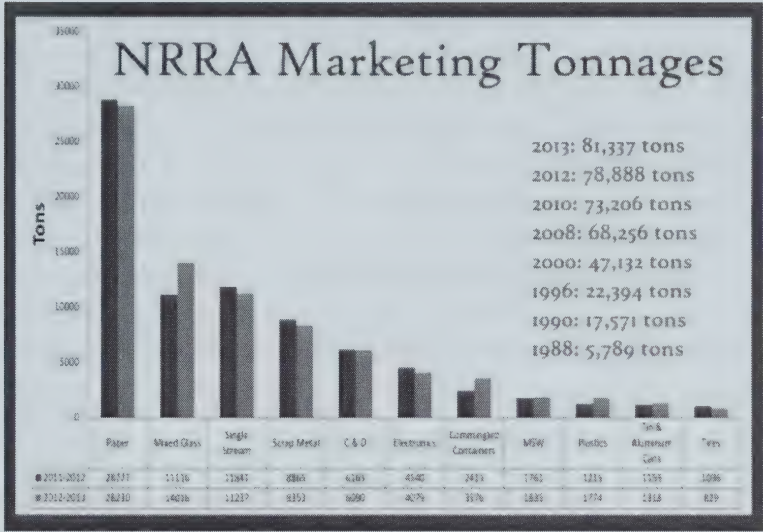
## **NRRA – Recycling “Co-operative”: Working together to Make Recycling Strong!**

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 33-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends**, both regionally and nationwide;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly “Full of Scrap” email news, monthly Marketing meetings, website, and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recycle mobiles.**

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a “brokerage fee” or work to maximize profit gains, but rather has a minimal “Co-op” Fee” which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 81,337 tons in fiscal year 2012-2013!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at [www.nrra.net](http://www.nrra.net)

Congratulations for being such active recyclers! Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2013	Environmental Impact!
Aluminum Cans	2,040 lbs.	Conserved enough energy to run a television for 207,590 hours!
Paper	56.84 tons	Saved 966 trees!

**CONCORD REGIONAL SOLID WASTE /  
RESOURCE RECOVERY COOPERATIVE  
2013 ANNUAL REPORT**

**2014 BUDGET**

1.	Wheelabrator Concord Co. Service Fee	\$6,008,175
2.	Franklin Residue Landfill	
	a. Operation and Maintenance	\$1,391,877
	b. Closure Fund	75,000
	c. Long Term Maintenance Fund	300,000
	Total	1,766,877
3.	Cooperative Expenses, Consultants & Studies	<u>474,555</u>
	<b>TOTAL BUDGET</b>	<b>\$ 8,249,607</b>
4.	Less: Interest and applied reserves	<u>-2,027,189</u>
	Net to be raised by Co-op Communities	<b>\$6,222,418</b>

2014 GMQ of 93,150 tons and Net Budget of \$6,222,418 =

**Tipping Fee of \$66.80 per ton**

We are happy to report to all member communities that 2013 marked our twenty fourth year of successful operations. Some items of interest follow:

- The 2014 budget reflects a tipping fee of \$66.80 per ton. The 2014 tipping fee is the same as in 2013. A larger portion of reserves was applied to this year's budget to maintain a level tipping fee.
- A total of 84,911 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents a decrease of 2,932 tons from 2012.
- A total of 58,373 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase V Stage III is being filled at this time. Phase V will provide ash disposal capacity through 2014. We expect to close the landfill at the end of 2014. Under terms of a contract extension, Wheelabrator will deliver the ash to one of their facilities for disposal.
- Wheelabrator Concord Company installed a metal recovery system at the plant in 2013. The system recovers both ferrous and non-ferrous metals. As a result the ash tonnage being delivered to the landfill has decreased.

## **SALISBURY HISTORICAL SOCIETY**

Since the incorporation of the Salisbury Historical Society in 1966, its members have strived to promote the interest in and the understanding of the history of the town of Salisbury in the State of New Hampshire. The Society collects and preserves items and information of historical significance to the town making these available to all who wish to examine or study them. These items are available for public viewing in the Hearse House and in the Old Baptist Meeting House both located in the Salisbury Heights District of Salisbury. The original horse drawn hearse, period wedding gowns, a country store, and Daniel Webster artifacts are on display. The museum is open each Saturday from May until October.

During the months of May through October, the Salisbury Historical Society offers free or low cost humanity programs, concerts, and social events to the public. Starting off the calendar year this past year we held our First Annual Pancake Breakfast. It was a true jumpstart for the season and will remain an annual event. In April the members participate in the annual Souper Bowl Archives Workshop. This popular event is a wonderful opportunity to have a 'hands on' experience with archived items. The event concludes with a luncheon of homemade soups and desserts.

In June, our area fourth graders enjoy the Round Robin and trip to the New Hampshire State House and History Museum. The Society helps make this possible every year by paying the bus fee and entrance fees for the pupils.

In 2013, the Society hosted three programs for the public to enjoy. The programs were: "Gardening Basics by Master Gardener Cindy Saka, "An Evening with Jim Barnes, local Irish Balladeer", New England's Colonial Meetinghouses and their Impact on American Society, by Paul Wainwright", and rounding off our program season on a crisp October night was "Lizzie Borden Took an Axe. Or Did She?" presented by Plymouth State University professor of history, Annette Holba.

In September, our Meeting House was the site of our Annual Scholarship Concert featuring chamber music by members of the New England Conservatory. December brought our Children's Christmas Party which offers fun and treats for all ages. Whether it is the yummy cookies, the face painting, crafts, or clown balloon tricks, the highlight of the event is when Santa arrives to greet all of the children.

Besides all of the programs and fun activities the Society offers, this year one fifth grader from Salisbury Elementary School was awarded a laptop computer. This was awarded to Caleb Heath for his essay on a museum artifact. Two cash scholarships were given to two outgoing Salisbury seniors. The scholarships went to Joseph Howard and Jacob Silver.

The Society is a sponsor and participant of Salisbury Old Home Day.

We invite you to become a member of the Salisbury Historical Society to learn the valuable history that embodies our great town and to lend a hand in the fun activities and projects we have in store for all age groups in 2014. Please look for upcoming programs and events throughout the season for all age groups and interests. Yearly membership is \$8.00 per family, \$ 5.00 per individual, \$25.00 for contributing member, and \$100.00 for lifetime membership.

Sincere thanks to all of the volunteers and members who make this society a success. For more information about the Salisbury Historical Society please contact Paul Martin at 603-545-7846.

Respectfully Submitted,  
Paul Martin, President

## FRANKLIN VNA & HOSPICE

Greetings to all community members and thank you for your continued support.

Franklin VNA & Hospice was established as a Certified Non-profit Home Care agency in 1945 to serve the residents of the City of Franklin and surrounding towns. Since that time we have expanded our service area and added a Certified Hospice Program. As we embark on the 69<sup>th</sup> year of service we do so with continued dedication to our community and our goal of providing quality care and education to those we serve.

Sequestration (that resulted from the Federal Government not reaching agreement on a balanced budget) reduced Medicare revenue by 2 % for all Medicare services we provided in 2013 and this will continue in 2014. Centers for Medicare & Medicaid also approved a further reduction of 3.5% each year for the next four years totaling a 14 % reduction in Medicare revenue. This is a significant reduction in revenue for Franklin VNA & Hospice considering between 80-85 % of our clients' care is reimbursed through the Medicare program.

Despite ongoing challenges the agency continues to move forward. We have signed contracts with the three Medicaid Managed Care Companies in New Hampshire: Wellsense, New Hampshire Healthy Families and Meridian Health Plan. These contracts allow us to be a participating home health and hospice provider as part of this new system.

We now have staff certified in Hospice Care, Alzheimer's and Dementia Care, Quality Improvement and OASIS-C (home care's required assessment tool). Other staff are working on certification in ICD-10 Coding (a new requirement beginning in 2014) and additional staff will seek previously mentioned certifications. These certifications will allow us to provide more specialized care and services to promote better health, better patient outcomes and enhanced quality of care.

Franklin VNA & Hospice has embarked on a Strategic Planning initiative so that we can better position ourselves for the future. We want to strengthen the current services and are considering expanding to offer others.

Thank you to those of you who were able to attend our successful open house. We will provide this opportunity again so that you can come to meet the staff, ask questions and learn about our services.

We remain ***your community*** VNA offering home health care, hospice care, skilled nursing, physical, occupational and speech therapies, medical social services, personal care and home making services. Thank you for supporting us through Town funds, as Board members, volunteers, financial donors and of course, through receiving services through Franklin VNA & Hospice. We are here for you! Let your voice be heard, "I choose Franklin VNA & Hospice".

Respectfully submitted,

Jane White  
Executive Director

## UNH COOPERATIVE EXTENSION MERRIMACK COUNTY

*We served citizens in every community in Merrimack County through our diverse programming such as 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family, from October 2012 to September 2013, reaching residents in all 27 towns in the county.*

### Who we are:

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 99 years with a broad variety of non-formal educational offerings.

### What we do:

UNH Cooperative Extension provides a direct link between UNH and people throughout the state. In partnership with local residents and volunteers, Cooperative Extension plans and conducts educational programs responsive to New Hampshire people and the issues they identify as important to them.

### How we do it:

County Extension field staff bring these programs to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, correspondence courses, a statewide toll free Info Line, and a large website, as well as partnering with other programs to bring the best to the citizens of Merrimack County. Our program areas include:

- **Food & Agriculture:** UNH Cooperative Extension, part of the land grant university, provides educational programs and applied research to promote safe and local food production, dairy and small-scale livestock and poultry production, and the state's large and diverse ornamental horticulture industry. We offer programs in food safety for homeowners, farmers markets, and food service industries, as well as, pesticide applicator training, soil and plant diagnostic services and livestock production.
- **Natural Resources:** Managing and protecting New Hampshire's natural resources is critical to a healthy environment, our quality of life, and the tourism industry, as well as for current and future economic opportunities. Our Natural Resources Team provides research, education and stewardship throughout the state with a "boots on the ground" approach in extending state-wide programs in forestry

and wildlife, natural resource development, land and water conservation, and marine fisheries.

- **Community & Economic Development:** UNH Cooperative Extension has a long history of supporting the state's economy through its agriculture, forestry and fishing industry efforts. In addition to this, Extension has become well-known and appreciated for our staff's ability to convene and facilitate community members and groups, helping them to develop leadership skills and make sound decisions regarding the future. Our Community and Economic Development team (CED) will continue providing research-based education and assistance to individuals, families, businesses, and communities to help them identify opportunities to enhance their competitive advantage, build upon their assets, and create conditions that foster local and regional economic growth.
- **Youth & Family:** Preparing youth to become caring and productive citizens is critical to New Hampshire's future. We will pursue this goal through community-based positive youth development, using the 4-H program as a primary vehicle. UNH Extension has always been well-known and is highly regarded for nutrition education programs for families and children across the state. Federal funding from the USDA provides resources for continued support to programs that focus on the specific needs of limited-resource families (Supplemental Nutrition Assistance Program and the Expanded Food and Nutrition Education Program). We will address high-priority issues such as obesity as both a personal health and public health/economic issue. We will provide educational resources for parents and families through creative delivery mechanisms, including web-based outreach, e-newsletters and train-the-trainer programs. The research-based education and information we provide will enhance New Hampshire citizens' ability to make informed decisions that strengthen families.

UNH Extension trains and supports more than 4,000 volunteers statewide – 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life. Our state-wide Education Center & toll-free Info Line staffed by volunteers fielded 451 calls from Merrimack County residents alone.

Our efforts contribute to the good health of our state and its people helping foster a strong economy, healthy environment, productive youth and the vibrant communities that make New Hampshire a great place to live, visit, and work.

In 2014, UNH Cooperative Extension reaches a major milestone . . . its 100-year anniversary! Participate in the celebration by making an investment in Extension or the 4-H Foundation of New Hampshire. Your investment will help ensure that our work for New Hampshire continues far into the next century. Private donations are a critical part of Extension's funding mix. Go to [extension.unh.edu](http://extension.unh.edu) and click **DONATE** to **make a gift**, **see impacts**, and **hear from other donors**.

**We are fortunate to have 13 community members from all over Merrimack County serving on our Advisory Council:**

Commissioner Bronwyn Asplund-Walsh, *Boscawen*

Erick Leadbeater, *Contoocook*

Paul Mercier, *Canterbury*

MaryEllen Schule, *Henniker*

Mike Trojano, *Contoocook*

Stewart Yeaton, *Epsom*

Chris LaValley, *Allenstown*

Larry Ballin, *New London*

Mark Cowdrey, *Andover*

Patrick Gilmartin, *Concord*

Eric Johnson, *Andover*

Ken Koerber, *Dunbarton*

State Rep. Lorrie Carey, *Boscawen*

#### **Connect with us:**

UNH Cooperative Extension

315 Daniel Webster Highway

Boscawen, NH 03303

**Phone: 603-796-2151 Fax: 603-796-2271**

Extension also distributes a wide range of information from our website: [\*\*www.extension.unh.edu\*\*](http://www.extension.unh.edu).

UNH Cooperative Extension operates a statewide Education Center and Info Line (toll-free at 1-877-398-4769) which is staffed Monday through Friday, 9:00 a.m. – 2:00 p.m.  
Email questions to: [answers@unh.edu](mailto:answers@unh.edu)

*The University of New Hampshire Cooperative Extension is an equal opportunity educator and employer. University of New Hampshire, U.S. Department of Agriculture and New Hampshire counties cooperating.*

## **2013 ANNUAL REPORT FROM THE CURRIER & IVES SCENIC BYWAY**

The Currier and Ives Scenic Byway is a 30-mile long state-designated route that passes through the Towns of Salisbury, Webster, Warner, Hopkinton, and Henniker. It is part of the New Hampshire Scenic and Cultural Byways Program administered by the NH Department of Transportation (NHDOT). The Currier & Ives Scenic Byway Council is a volunteer organization with representatives from each of the five Byway towns. Byway Council members are appointed by their Board of Selectmen.

The Scenic Byway had a productive year in 2013 with continuing to focus on organizational development and public outreach to promote the Currier & Ives Scenic Byway. In the fall 2013, the Town of Warner joined the Currier & Ives Scenic Byway Council as a full member town. Approximately a mile and half of the Byway travels through the Town of Warner at the southeast corner of town.

The major sign project started last year was completed in the summer 2013. The Currier & Ives Byway logo signs were placed at intervals along the Byway route to help identify and notify travelers that they are on a scenic byway. Signs are installed in Salisbury, Webster, Hopkinton, and Henniker. Funding for the signs came from private donations as well as support from the Byway municipalities.

One of the Byway Council's main objectives continues to be raising public awareness about the Byway. The Currier & Ives Scenic Byway received publicity in the NH To Do magazine in the summer 2013, as well as an article in the Hippo publication. The crowning publicity piece for the Byway this year was a Chronicle piece aired on Channel 9 in September which covered attractions and scenic views along the Byway. The Currier & Ives Byway Council held a business Open House outreach event at the Contoocook Depot in November to raise awareness of the Byway among area businesses. Many businesses spoke about having customers who were travelling the Byway after seeing the

publicity coverage. The Open House offered the opportunity to connect with the business community along the Byway.

The Byway Council meets regularly on a rotating basis among the five Byway Towns. Meetings are open to the public, and all interested parties are welcome. Information is available on the Byway website at [www.currierandivesbyway.org](http://www.currierandivesbyway.org).

Please contact your Byway Council representatives if you are interested in learning more. The Town of Salisbury's Byway Council Representatives are Joe Schmidl, Selectman, and Paul Martin, Citizen at Large.

## TOWN MEETING MINUTES MARCH 12, 2013

The polls were declared open at 1:00 PM with Moderator John Herbert presiding. The Business meeting was called to order at 7:30 PM. Moderator gave invocation and led the pledge of allegiance to the US Flag.

Moderator Herbert distributed a narrative of the rules of order for the meeting and a motion was made and seconded to accept these rules. Vote in the affirmative. Motion made and seconded to keep polls open until end of business meeting. Vote in the affirmative.

1. To choose the following Town Officers: Selectman (1 for 3 years); Library Trustee (1 for 3 years), Library Trustee (1 for 2 years); Trustee of the Trust Funds (1 for 3 years), Trustee of the Trust Funds (1 for 2 years); Planning Board (1 for 3 years), Cemetery Trustee (1 for 3 years), Budget Committee (3 for 3 years), Zoning Board (1 for 3 years),

Results - Official Ballot: 138 votes cast – * denotes winner ** - denotes winner accepted for one year only		
Office	Candidate(s)	Votes
Selectman - (1-3 yrs)	<b>Joseph Schmidl *</b>	86
	<b>Karen Sheldon write-in</b>	25
Library Trustee - (1-3 yrs)	<b>Pamela Monaghan*</b>	120
Library Trustee -(1-2 yrs)	<b>Laura Taylor*</b>	127
Cemetery Trustee - (1-3 yrs)	<b>Jim Minard * * write-in</b>	4
Planning Board - (1-3 yrs)	<b>Douglas H. Greiner *</b>	121
Budget Committee - (3-3 yrs)	<b>Ralph Downes *</b>	118
	<b>Sandra S. Miller *</b>	124
	<b>Stephen A. Wheeler *</b>	111
Zoning Board (1-3 yrs)	<b>Mark Hutchins *</b>	120
Trustee Trust Fund (1-3 yrs)	<b>Ken Celmer ** write-in</b>	5
Trustee Trust Fund (1-2 yrs)		

And to act upon the following subjects at the Business Meeting at 7:30 PM:

2. To see if the Town will vote to raise and appropriate the sum of Seven Thousand Four Hundred Dollars (\$7,400) to be added to the Reassessment of the Town Capital Reserve Fund established in 1986. (The Selectmen and Budget Committee recommend this appropriation.)

*Motion made by Walter Scott, seconded by Sara Jones to accept the article as read.*

*Vote was in the affirmative.*

3. To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the Buildings and Grounds Capital Reserve Fund established in 1972 and renamed in 1992. (The Selectmen and Budget Committee recommend this appropriation.)

*Motion made by Walter Scott, seconded by Sandy Miller to accept the article as read.*

*Vote was in the affirmative.*

4. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Fire Emergency Services Equipment Capital Reserve Fund established in 1994. (The Selectmen and Budget Committee recommend this appropriation.)

*Motion to amend amount to \$30,000 made by Ralph Downes, seconded by Rick Gilman.*

*Discussion: This CRF is for the replacement of the 1986 tanker and the original request by the fire chief was to put \$30,000 in the CRF each year until it is replaced in 2016. Former Fire Chief Gilman explained that the vehicle is 27 years old and the idea is to have half the cost of a new tanker by 2016. Looking at .01% increase in taxes, Joe Landry stated that if the need is there in 2016 he believes the town would vote to fund it. Jeff Nangle, Budget Committee chair agreed with Landry. Rick Sheldon asked about shared services and has this been a topic of sharing emergency vehicles. Selectman Ross-Raymond stated it has been*

*discussed – as looking at joint purchases to keep the cost down for each town. Louise Andrus asked if this is something that could be put off longer – taxes are increasing by 8% due to school budget that just passed.*

*Vote on the motion to amend the amount. Motion was defeated.*

*Motion made and seconded to accept the article as originally written with amount of \$15,000 to be raised and appropriated.*

*Vote was in the affirmative.*

5. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Rescue Emergency Services Equipment Capital Reserve Fund established in 1994. (The Selectmen and Budget Committee recommend this appropriation.)

*Motion made by Walter Scott, seconded by Pat McDonough to accept the article as read.*

*Vote was in the affirmative.*

6. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Transfer Station/Recycling Capital Reserve Fund established in 2002. (The Selectmen and Budget Committee recommend this appropriation.)

*Motion made by Walter Scott, seconded by Ralph Downes to accept the article as read.*

*Discussion: Kathleen Doyle asked what this is for. Selectman Ross-Raymond explained we are looking to have electricity at the transfer station and a compactor. Dawn Platte: What would the cost of power be? Selectman Ross-Raymond: \$20,000 for electricity and \$50,000 for compactor. Ed Sawyer: A reconditioned compactor, not new.*

*Vote was in the affirmative.*

7. To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) to be deposited into the Recreation Capital Reserve Fund established in 1987. (The Selectmen and Budget Committee recommend this appropriation.)

*Motion made by Walter Scott, seconded by April Rollins to accept the article as read.*

*Vote was in the affirmative.*

8. To see if the Town will vote to raise and appropriate the sum of Two Hundred Dollars (\$200) to be deposited into the Cemetery Maintenance and Operation Trust Fund. Said funds to come from the 12/31/12 unreserved fund balance. This amount is equivalent to one (1) right of interment in 2012. (The Selectmen and Budget Committee recommend this appropriation.)

*Motion made by Walter Scott, seconded by Pat McDonough to accept the article as read.*

*Vote was in the affirmative.*

9. Shall the Town vote to adopt the provisions of RSA 36-A: 4-a, I (b) to authorize the Conservation Commission to expend funds for contributions to “qualified organizations” for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the unqualified organization and the Town will retain no interest in the property?

*Motion made by Walter Scott, seconded by Ralph Downes to accept the article as read.*

*Discussion: Bill MacDuffie, Jr., Conservation Commission Chairman explained the CC is seeking to amend the current Conservation Fund wording to allow the CC to recommend*

*supporting private easements as well as Town-owned property easements.*

*Vote was in the affirmative.*

10. To hear the reports of the Officers of the town, agents, auditors and committees appointed and pass any vote relating thereto.

*Motion made by Walter Scott, seconded by Ralph Downes to accept the article as read.*

*Vote was in the affirmative.*

11. To see if the Town will vote to raise and appropriate the sum of \$1,057,484. which represents the operating budget recommended by the budget committee. This sum does not include the amounts appropriated in special or individual warrant articles in this warrant.

*Motion made by Walter Scott, seconded by Pat McDonough to accept the article as read.*

*Discussion: Greg Slossar made motion to amend Police Department lines 4210 to reflect the 2011 budgeted figure of \$56,763., Rick Gilman seconded.*

*Slossar indicated if there is not enough money in police budget – it is not possible to hire personnel for a police department.*

*Budget Chair Nangle noted that last year they left \$44,000 in the budget in case it was needed. However the services we get from State Police and Merrimack County have been adequate and therefore it did not seem necessary to keep such a large sum in that line item.*

*Louise Andrus asked how long have we been without our own local police department and has there been a negative affect? Selectman Ross-Raymond noted that we have not had local police dept. for 2 years and 4 months. State Police covers for us and even*

*if we were to go with our own police dept. – 75% of the time we would still be covered by SP. We do have money allocated within the \$12,500 budgeted for any special detail work that might be needed. Also Ross-Raymond noted the \$56,763 would not be enough – stating that when the Board of Selectmen were looking at funding for an active part-time police dept. they were proposing \$71,000. There is no ideal solution – but State Police coverage has been working. Board of Selectmen has sent two informational letters out and results of 1<sup>st</sup> survey was 88 responses – 2 to one to stay with State Police. From the second info letter only 8 responses – 4 for police and 4 to stay with State Police.*

*Ray Deary asked if there has been an increase in reporting of crime. Ross-Raymond responded that when we had our own police dept. we had an average of 65 calls per month and State Police has averaged 25 calls per month. In checking with surrounding police depts. we have found out that in 2012 Boscawen had 4028 calls; Webster had 1157 calls and Andover had 2000+.*

*Stacia Eastman asked what happens if SP do not respond. Ross-Raymond noted we have not had reports of non-respond to calls. Citizens need to let the Selectmen know if there are problems.*

*Jeff Nangle noted that the Budget Committee had several meetings discussing budget needs but had no one come to express going back to having own local police dept. If citizens feel they want a police dept. they need to voice their concerns to Selectmen and Budget Committee.*

*Joe Landry noted that attempts have been made in the past two years to fill the police positions – but no suitable applicants found. He feels we should stick with State Police – they are best trained and equipped for the job.*

*Dave Merwin stated he had to call for police help three times when we had police dept. and Salisbury never responded but State Police responded on all occasions.*

*Doug Greiner noted he reviews the Board meeting summaries and saw no discussion this past year from citizens regarding the police issue. Then gets a letter day before the town meeting raising issues. Let's not push something through tonight if we are not prepared for it. Go through the proper process and speak with your town officials at their meetings.*

*Vote on the motion to amend the amount. Motion was defeated.*

*Motion made and seconded to accept the article as originally written with amount of \$\$1,057,484 to be raised and appropriated.*

*Vote was in the affirmative.*

Selectman Ballou thanked everyone for their input tonight and reiterated the Board is always looking for people to speak out - we go with the majority. We are here for the town.

Selectman Ross-Raymond noted that if citizens are not getting satisfaction regarding police coverage – we have to be told – come talk with us. We are elected to serve.

12. To transact any other business that may legally come before this meeting.

### **Thank You's**

Selectman Ross-Raymond thanked Karen Sheldon - Selectwoman for the past 3 years and Gene Shaw – serving on the Budget Committee for 15 years.

SPECIAL THANKS TO RICK GILMAN – who retired from Salisbury Volunteer Fire Department and as fire Chief on February 28<sup>th</sup>. Rick has served the Town for 15 years, the last six as Chief and although we hate to see him retire we wish him well in his future endeavors. Rick was presented with a certificate of appreciation and key to the town by the Selectmen.

Eric Perry and all fire/rescue/explorer personnel present presented Rick Gilman with a special award of his helmet shield, badge and collar brass.

Selectman Ross-Raymond also gave thanks to our Fire/Rescue Dept. - for all they do. On Saturday February 9<sup>th</sup> the Salisbury Volunteer Fire and Rescue Department held their second annual recognition dinner and awards ceremony. I had the pleasure of attending this function and must say I was greatly impressed. What a great way to let our town volunteers know how much they and their hard work are appreciated. This event was held to reflect back on 2012 and to recognize and give thanks to all the volunteers of this department.

The 2012 recognition awards are as noted:

**EMS Provider of the Year: Mac MacDuffie**

**Firefighter of the Year: Bill MacDuffie, Jr.**

**Explorer of the Year: Ryan Donnelly**

**Officers "Unsung Hero" Award: Carol Gilman**

**Chiefs Award of Excellence: Edwin Bowne**

**Year of Service** pins were awarded:

5 years - **Eric Genest**; 15 years – **Rick Gilman**.

Explorer Captains Ross Downes and Robbie Loeser recognized and presented **Advisor Ralph Downes** with an award of appreciation. Auxiliary President Gilman and Deputy Chief Perry recognized new auxiliary members **Tracy Howe, Tracy Tremblay and Sam Tucker**.

In addition – on behalf of the town and Board of Selectmen, Ross-Raymond thanked all town officials, Road Agent and Crew and the Cemetery Trustees for their time and efforts all year long.

Moderator thanked Friends of the Library for the great dinner served tonight.

Selectman Ross-Raymond asked the town to consider a non-binding Town Meeting Resolution.

Whereas, the International Baccalaureate (IB) program at MVSD is expanding to eventually include the primary years, middle years and the high school.

Whereas, the funding for the IB program has been largely through State or Federal government grants.

Whereas, because the IB program is expanding and will eventually become so costly that grants will no longer cover the cost or grants will not be available at all. Thus, leaving the entire future cost to the taxpayers of MVSD Towns unknown and impossible to anticipate.

Whereas, the MVSD has never included any accounting of expenditures for the IB program in the MVSD Annual Report.

#### Resolution

It is resolved that the residents of Salisbury, acting as the Legislative Body at Town Meeting 2013, request that the Merrimack Valley School District (MVSD) and MV School Board publish in the MVSD Annual Report, a full report and accounting of IB activities and a detailed financial statement of all sources of revenue and all expenditures from those sources and further, any expenditures for the IB program from the approved MVSD budget.

#### **Discussion:**

Mark Hutchins, Salisbury School Board representative and past chair. Have had these discussions and told what costs are and should grants go away the issue will be revisited entirely. Everyone will have the opportunity to vote on it. MVSD and School Board will not ask taxpayers to fund it without approval. Everything is covered by the grants.

Joe Landry: How much are the grants? Hutchins: not sure – there are several grants – one is for \$200,000.

Dawn Platt: if voters vote not to fund – what happens. Hutchins: Teachers have been trained – so would retain that training to continue even though not a part of IB program. Two schools have IB – Salisbury and Webster.

Jeff Nangle: How is performance evaluated? Hutchins: that is a question to be answered by the assistant superintendent.

Stacia Eastman: she is a parent with two children in the MVSD. One has not had IB and one has. She feels it has helped the one child who has had IB.

Kathleen Doyle: Agrees with Stacia – but does not agree with this resolution.

Louise Andrus: We are wasting money – no reason we cannot have a detailed report.

Rick Sheldon: Our schools are making our property taxes increase – we are going to have to pay for it.

Motion to adopt this resolution put to vote:

Vote was in the affirmative.

Lola Linnane asked how to go about asking citizens if they would like to see the Transfer Station open one day during the week as well as on Saturdays from Memorial Day to Labor Day. Bring it to the Selectmen for discussion – there would be a cost to doing this.

Polls closed at 8:40 PM.

*Meeting was adjourned at 8:40 PM*

Respectfully submitted:

Lisa Campbell  
Town Clerk

**BIRTH REPORT – TOWN OF SALISBURY FOR THE YEAR ENDING DECEMBER 31, 2013**

<b>Child's Name</b>	<b>Birth Date</b>	<b>Birth Place</b>	<b>Father's / Partner's Name</b>	<b>Mother's Name</b>
HARRISON, DANE RYKER	02/14/2013	Concord, NH	HARRISON, MATTHEW	HARRISON, DAEL
GALA GRANO, DESMOND ADRAIN	02/23/2013	Concord, NH	GALA GRANO, OSCAR	GALA GRANO, NICOLETTE
RECKE, JAIDEN QUINN	04/10/2013	Concord, NH	RECKE, CONNOR	KELLEY, KAYLA
MITCHELL, BROCK JAMESON	05/29/2013	Concord, NH	LEMMOND, JAMES	MITCHELL, VANESSA
TAYLOR, SAMANTHA LEE	06/13/2013	Concord, NH	TAYLOR II, MICHAEL	TAYLOR, LAURA
MCGINLEY, WAYLAN MICHAEL	06/19/2013	Concord, NH	MCGINLEY, IAN	VAN VELZEN, KAYLEIGH
JEFFERSON, ELLA MAE	07/27/2013	Concord, NH	JEFFERSON, TERRENCE	JEFFERSON, STEPHANIE
BEDWELL, CHLOE CHARLOTTE BARBARA	08/22/2013	Concord, NH	BEDWELL, PETER	BEDWELL, LYNN
YEATON, MADELYN FAITH	09/25/2013	Concord, NH	YEATON, JACOB	BROWN, HANNAH
FROST, GABRIEL CARLOS	09/29/2013	Manchester NH	FROST, CHRISTOPHER	MAHAIR, ABIGAIL
PINARD, LIAM OLIVER MICHAEL	10/25/2013	Concord, NH	PINARD, GREGERY	FERGUSON, LINDSAY
HUANG, KALEB TAI	10/29/2013	Manchester NH	HUANG, BIN	HUANG, SARAH
JONES, ELLA SOPHIA	12/04/2013	Salisbury, NH	JONES, BENJAMIN	JONES, HEATHER

I hereby certify that the above is correct according to my knowledge and belief.

Lisa Campbell  
Town Clerk

**MARRIAGE REPORT – TOWN OF SALISBURY FOR THE YEAR ENDING DECEMBER 31, 2013**

<b>Person A's Name and Residence</b>	<b>Person B's Name and Residence</b>	<b>Town of Issuance</b>	<b>Place of Marriage</b>	<b>Date of Marriage</b>
DOWNES, RALPHE SALISBURY, NH	TREMBLAY, TRACY M SALISBURY, NH	SALISBURY	SALISBURY	03/03/2013
DEMERS, KYLE T SALISBURY, NH	BAKER, APRIL L FORT SMITH, AR	SALISBURY	CANTERBURY	06/06/2013
MERKLEY JR., ROBERT G FRANKLIN, NH	BRACE, STEPHANIE M SALISBURY, NH	SALISBURY	FRANKLIN	07/06/2013
ROBBINS JR., RAYMOND M. SALISBURY, NH	MITCHELL, CHRISTINE M	SALISBURY	SALISBURY	09/02/2013

I hereby certify that the above is correct according to my knowledge and belief.  
Lisa Campbell, Town Clerk

## DEATHS REGISTERED – TOWN OF SALISBURY FOR THE YEAR ENDING DECEMBER 31, 2013

Decedent's Name	Death Date	Death Place	Father's / Parent's Name	Mother's / Parent's Name Prior to first marriage/civil union	Military
LONGNECKER, WALTER	01/30/2013	SALISBURY	LONGNECKER, WALTER	LAYMON, MARY JANE	N
HOLTON III, JOHN	03/13/2013	CONCORD	HOLTON JR., JOHN	PEW, ANNE	N
BOWERS SR., WALTER	04/07/2013	CONCORD	BOWERS, WALTER	BLODGETT, ELIZABETH	Y
HEATH, MARTHA	08/02/2013	CONCORD	WEEKS, ROBERT	BERNARD, BERNICE	N
JONES, SCOT	09/20/2013	SALISBURY	JONES, LEON	BURNS, JENNIE	N
LEGRICE, MURIEL	10/02/2013	SALISBURY	EWENS, HENRY	HUGHES, MARGARET	N
MERCHANT, AMOS	10/24/2013	FRANKLIN	MERCHANT, AMOS	RULE, DELIA	N
LUCIA, HARRIET	11/29/2013	SALISBURY	WHITTIER, CHARLES	PHILLIPS, MARY	N
CURRIER, WALLACE *	12/16/2012	SALISBURY	CURRIER, GLENN	DODGE, ETTA	Y

\*Last year's annual report inadvertently reported that Wallace Currier was not in the Military, this was false. Wallace served in the Korean war from 1951-1953.

I hereby certify that the above is correct according to my knowledge and belief.  
Lisa Campbell, Town Clerk

## Notes

## **TOWN MEETING SCHEDULE**

March 11, 2014

Polls Open 1:00 PM – Business Meeting at 7:30 PM

### **Town Office Hours**

Telephone: 648-2473 / FAX: 648-6658

Email address: [Seloff@tds.net](mailto:Seloff@tds.net) – Website: [www.salisburynh.org](http://www.salisburynh.org)

***Selectmen's Office (Academy Hall) 9 Old Coach Road***

***Margaret Warren, Town Administrator – 648-6320***

***Kathie Downes, Administrative Assistant – 648-6321***

Tuesday, Wednesday & Thursday – 9:00 AM to 1:00 PM

2<sup>nd</sup> & 4<sup>th</sup> Tuesday of each month - 6:30 PM – 8:30 PM

Selectmen Meet 1<sup>st</sup> and 3<sup>rd</sup> Wednesday of the month at 6:30 PM

Work Sessions scheduled and posted as necessary

***Planning / Zoning - April Rollins, Municipal Secretary – 648-6324***

Tuesday – 6:00 PM – 8:00 PM at Academy Hall

***Town Clerk - 648-6322 – Academy Hall***

***(In charge of auto registrations, vital records, dog licenses)***

Tuesday – 4:30 PM – 8:30 PM; Thursday – 2:30 PM – 6:00 PM

1<sup>st</sup> & 3<sup>rd</sup> Saturdays – 9 Am - Noon

***Tax Collector – 648-6323 – Academy Hall***

***(Collects property and yield taxes)***

Tuesday – 6:00 PM to 8:30 PM – Wednesday – 9:00 AM to Noon

***Building Inspector/ Health Officer – 648-6325 – Academy Hall***

Tuesday – 6:30 PM to 8:30 PM at Academy Hall

***Town Hall – 648-2747 — 645 Old Turnpike Road***

for rental call 648-2473

***Library – 648-2278 – 641 Old Turnpike Road***

Tuesday – 11:00 AM to 7 PM Thursday – 9:00 AM to 4:00 PM

Saturday – 9:00 AM – 1:00 PM

***Fire & Rescue – Emergency #: 911 Station 648-2540***

***Police Department – Emergency #: 911***

*Non-Emergency dispatch #: 648-2230*

***Transfer Station / Recycling Center***

Saturday – 8:30 AM to 4:00 PM

### **Boards / Committees**

Budget Committee – Old Home Day Committee - Conservation Commission –  
Planning Board – Zoning Board of Adjustment - Cemetery Trustees – Recreation –  
Recycling/Solid Waste Committee – Trustees of Trust Funds - Education Committee

Boards and Committees yearly meetings schedule are posted  
at the Post Office and Academy Hall. The schedule is subject to change and  
any additions or changes to meeting schedules are posted.