

Annual Report

of the Town of

Lyme

New Hampshire

M

For the Year Ending December 31, 1982

University of New Hampshire Library



Annual Report of the Town of Lyme

New Hampshire

For the Year Ending December 31, 1982

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TOWN OFFICERS

Committee and Board Members

Town Moderator (Elected 2-year term)

DAVID WASHBURN

Selectmen (Elected 3-year term)

JOHN HARLOW (Appointed by Selectmen)Term expires 1983EARL STROUT, ChairmanTerm expires 1984RICHARD MARTZTerm expires 1985

Town Clerk (Elected 3-year term)

JEAN SMITH

Town Treasurer (Elected 3-year term)

LUANE T. COLE

Tax Collector (Elected 3-year term)

JEAN SMITH (Appointed by Selectmen)

Term expires 1983

Term expires 1985

Term Expires 1983

Term expires 1984

Appointed by Selectmen; approved by State)

ROBERT SMITH, M. D.

Overseer of Public Welfare (Elected 1-year term)

KENNETH ELDER

Road Agent (Elected 1-year term)

ALLIE E. PIKE

Term expires 1983

Term expires 1983

Supervisors of the Check List (Elected 6-year term)

DEAN E. LAMOTT GLEN BUZZELL BERNARD W. TULLAR, Sr. Term expires 1984 Term expires 1986 Term expires 1988

Trustees of the Trust Funds (Elected 3-year term)

GRANT BALCH ROBERT W. MacMILLEN FRED PHILLIPS Term expires 1983 Term expires 1984 Term expires 1985

Budget Committee (Elected 3-year term)

EVERETT R. KING ALBERT W. PUSHEE STUART V. SMITH, Jr. JAMES NICHOLS TONY RYAN ELLSWORTH T. TUPPER JOHN BALCH LUANE COLE DON E. ELDER Term expires 1983 Term expires 1983 Term expires 1983 Term expires 1984 Term expires 1984 Term expires 1984 Term expires 1985 Term expires 1985

Police and Dog Control Officers (Appointed by the Selectmen)

ALBERT S. POMEROY, Chief RONALD H. JENKS, Active Special Officer

Library Trustees (Elected 3-year term)

VIRGINIA LACOSS DOROTHY SEARS GRACE WHITE ELEANOR C. CRARY LAWRENCE C. MCCARTHY ELEANOR M. MUDGE KATHARINE P. BEAL EDWARD P. MERRELL JOSEPH MORSE Term expires 1983 Term expires 1983 Term expires 1983 Term expires 1984 Term expires 1984 Term expires 1985 Term expires 1985 Term expires 1985

Fire Department (Appointed by the Selectmen)

CHARLES A. THOMPSON, Chief DON E. ELDER, Deputy Chief

Fire Wards (Appointed by the Selectmen)

DON E. ELDER HARRY P. FRANKLIN ARTHUR E. LARO

Forest Fire Wardens (Appointed by the State)

HARRY E. SANBORN, Warden ROBERT SANBORN, Deputy Warden ALFRED BALCH, Deputy Warden DEAN LAMOIT, Deputy Warden WILLIAM PIPER, Deputy Warden RONALD BALCH, Deputy Warden BRIAN RICH, Deputy Warden JOHN BALCH, Deputy Warden ELLSWORTH T. TUPPER, Deputy Warden CHARLES A. THOMPSON, Deputy Warden

Recreation Committee (Elected 3-year term)

RUSSEL BALCH BRIAN RICH BEVERLY SNELLING PAULA POMEROY PAUL BARKER GARY DIMICK, Chairman CHARLES R. BALCH THOMAS BALL CAROL ANN PERRY EARL F. STROUT Term expires 1983 Term expires 1983 Term expires 1983 RESIGNED 1983 Term expires 1984 RESIGNED 1983 Term expires 1985 Term expires 1985 Term expires 1985 Selectman

Planning Board (Elected 3-year term)

WILLIAM NICHOLS DOROTHY SEARS ALAN GREATOREX DAVID M. ROBY, Chairman EARL F. STROUT Term expires 1983 Term expires 1983 Term expires 1984 Term expires 1985 Selectman

Conservation Commission (Appointed by Selectmen 3-year term)

RUTH KONOWALOW ROBERT SANBORN LOUISE WICKWARE MARY S. BOWDEN, Chairman RUTH DEMAREST MILADA HARLOW

Auditors (Elected 1-year term)

ANTHONY LABOMBARD PETER SWART Term expires 1983 Term expires 1983

Term expires 1983

Term expires 1983

Term expires 1983

Term expires 1984

Term expires 1984

Term expires 1985

Cemetery Commission (Appointed by Selectmen)

GLEN R. BUZZELL CLYDE F. GRANT HARLEY M. GREENWOOD

Sexton (Elected 1-year term)

JASPER J. DAY

Term expires 1983

Youth Committee (Appointed by Selectmen 1-year term)

JAMES MASON ALBERT S. POMEROY JEANNE PRINCE FREDA SWAN ROBERT WICKWARE, Chairman RICHARD E. MARTZ Term expires 1983 Selectman

Home Health Committee (Appointed by Selectmen 3-year term

IRENE GAMAGE	Term expires 1983
BETTY HIBLER	Term expires 1983
CYNTHIA SWART	Term expires 1983
MONA R. PANTEL	Term expires 1984
JEAN A. SMITH, Secretary	Term expires 1984
TISH SMITH	Term expires 1984
JOANNE BEISSWENGER, Vice Chairman	Term expires 1985
MARGERY T. HOCH, Chairman	Term expires 1985
FREDA T. SWAN, Treasurer	Term expires 1985

School District Moderator (Elected 1-year term)

DAVID B. WASHBURN

School District Treasurer (Elected 1-year term)

Term expires 1983

Term expires 1983

JEAN SMITH

School District Clerk (Elected 1-year term)

Term expires 1983

JEAN SMITH

School Board (Elected 3-year term)

MARY CORNWELL, Vice Chairman	Term expires 1983
GEORGE WOLFORD	Term expires 1983
DAVID HEWITT	Term expires 1984
PATRICIA JENKS, Secretary	Term expires 1985
MICHAEL WHITMAN, Chairman	Term expires 1985

Grafton, SS.

State of New Hampshire

Town of Lyme

To the Inhabitants of the Town of Lyme, New Hampshire, who are qualified to vote in Town affairs:

You are hereby notified that the Annual Town Meeting of the Town of Lyme, New Hampshire, will be held at the Laura Barnes School Auditorium on Tuesday, March 8, 1983, at nine o'clock A.M., to act upon the following subjects:

Polls will open for voting by ballot for the election of Town Officers at 9:00 A.M. and will close at 6:00 P.M., unless the Town votes to keep the polls open to a later hour. The business meeting will start at 9:00 A.M.

To vote by a non-partisan ballot for the following Town ARTICLE 1. officers:

One Selectman to serve for a term of three years.

One Treasurer to serve for a term of three years.

One Tax Collector to serve for a term of three years.

One Overseer of Public Welfare to serve for a term of one year.

One Road Agent to serve for a term of one year.

One Trustee of the Trust Funds to serve for a term of three vears.

Three members of the Budget Committee to serve for terms of three years.

Three Library Trustees to serve for terms of three years.

Two members of the Recreation Committee to serve for terms of one year.

Three members of the Recreation Committee to serve for terms of three years.

Two members of the Planning Board to serve for terms of three vears.

Two Auditors to serve for terms of one year.

One Sexton to serve for a term of one year.

And such other Town officers as may be required by law.

- To see if the Town will vote to appropriate and authorize with-ARTICLE 2. drawal from the Revenue Sharing Fund, established under the provisions of the State and Local Assistance Act of 1972 as amended, in the amounts and for the purposes indicated; namely, \$4,000 to take down the Scout House and construct expanded parking area for the Town Offices, and \$5,500 for a Fire Alarm System for Town buildings, and further to authorize the Selectmen to make pro rata reductions in the amounts if estimated entitlements are reduced, or take any other action herein. (Recommended by the Budget Committee.)
- To see if the Town will vote to appropriate and make payment ARTICLE 3. to the Capital Reserve Fund, known as the Bridge Reserve Fund, the sum of \$15,000, and the Capital Reserve Fund, known as the Equipment Reserve Fund, the sum of \$30,000. (Recommended by the Budget Committee.)

- 6 -

- ARTICLE 4. To see if the Town will vote to appropriate funds and authorize the withdrawal of such funds from the Capital Reserve Fund for the purposes set forth in the budget as submitted by the Budget Committee; namely, Equipment Reserve Funds \$34,000, and Bridge Reserve Fund \$21,000, and, further, to designate the Selectmen as agents of the Town to expend such funds.
- ARTICLE 5. To see if the Town will vote to authorize the Selectmen to establish a Capital Reserve Fund to be known as the Emergency Equipment Repair Fund, for the purpose of paying the cost of repairs to Town equipment.
- ARTICLE 6. To see if the Town will vote to appropriate \$3,000 and to pay said sum into the Emergency Equipment Repair Fund.
- ARTICLE 7. To see if the Town will authorize the Selectmen as Agents of the Town to withdraw and spend funds from the Emergency Equipment Repair Fund, to pay for major repairs to Town equipment that may occur during the course of the year.
- ARTICLE 8. To see if the Town will vote to reduce the Selectmen's salaries by a total of \$3,000 and use this money, along with an additional appropriation of \$2,000 to support the newly established position, Administrative Assistant. (Recommended by the Budget Committee.)
- ARTICLE 9. To see if the Town will vote to appropriate \$400 to support the Annual Softball Tournament at the Chase Beach Recreation Area, and authorize the Selectmen and the Recreation Committee to expend these funds for such purpose.
- ARTICLE 10. To see if the Town will vote to establish a Capital Reserve Fund, to be known as the Bessie M. Hall Fire Department Capital Reserve Fund, for the purpose of purchasing the equipment and/or reconstruction of plant and buildings for the Fire Department pursuant to RSA Chapter 35. (This Capital Reserve Fund is intended to hold income received from the Bessie M. Hall Trust.)
- ARTICLE 11. To see if the Town will vote to authorize the Selectmen, as Agents of the Town, to withdraw from the Davison Cemetery Trust Fund, and expend for the repair and maintenance of Town cemetery fences, the sum of up to \$950.
- ARTICLE 12. To see if the Town will vote to raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same, as recommended in the budget by the Budget Committee.
- ARTICLE 13. (BY PETITION) To see what sum the Town will vote to appropriate to improve the entrance to Goose Pond Road from Route 10, and to authorize the Selectmen to apply for available State and Federal aid to pay for the expense thereof. (It is the position of the Petitioners that this badly engineered approach has been responsible for many minor mishaps and believe it is only a matter of time before a really serious accident happens.)

ARTICLE 14. To see if the Town will vote to authorize the Selectmen to

apply for, contract for, and accept from the Federal or State governments, or any subdivision thereof, or from private corporations, or individuals, funds, equipment, services, or grants and aid relative to relief from disaster, or for any purpose consistent with public need and benefit, and to authorize the Selectmen to disburse such funds as they deem necessary.

- ARTICLE 15. To hear the reports of Agents, Auditors, or Committees, or other officers heretofore chosen, and to pass any vote relating thereto.
- ARTICLE 16. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of tax revenues, as provided under the Municipal Finance Act, RSA Chapter 33.
- ARTICLE 17. To see if the Town will vote to authorize the Selectmen to sell at public auction or by advertised, sealed bids, any real estate acquired by the Town through tax collector's deeds, provided, however, that instead the Selectmen in their discretion may reconvey such real estate to the previous owner or to the heirs and/or devisees of such previous owner if they deem such action advisable.
- ARTICLE 18. To see if the Town will vote to go on record in support of immediate actions by the Federal Government to control and reduce acid rain which is harmful to the environment and economy of Lyme and to the health and welfare of the people of Lyme. These actions shall include:
 - Reduction by at least half the major cause of acid rain, sulfur dioxide emissions, by the year 1990.
 - Conclude negotiations and adopt a treaty with the Government of Canada that will commit both nations to the same goal.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation and to the President of the United States.

ARTICLE 19. To transact any other business that may legally be brought before this Town Meeting.

Given under our hands and seal of the Town of Lyme this eighth day of February 1983.

JOHN B. HARLOW RICHARD E. MARTZ EARL F. STROUT, Chairman BOARD OF SELECIMEN

A TRUE COPY. Attest:

JOHN B. HARLOW RICHARD E. MARTZ EARL F. STROUT, Chairman BOARD OF SELECIMEN

ACTIONS TAKEN AT TOWN MEETING

March 9, 1982

After taking time out for early voting, in accordance with <u>Article 1</u>, the meeting was reconvened.

Motion was made by Everett Rich and seconded that <u>Article 2</u> on Revenue Sharing be adopted. Earl Strout moved that this article be amended and supplemented by adding \$2,000 for the police radio, which amendment was seconded and passed by voice vote. <u>Article 2</u>, so amended, was passed by voice vote.

Motion was then made by Don Elder that <u>Article 3</u>, on the augmenting of the Capital Reserve Funds, be passed as written. Also was seconded. Mike Smith moved that it be amended to increase the amount going into the Bridge Reserve Fund \$5,000 to \$15,000, to reflect the impact of additional money which would be spent on the Edgell covered bridge, which collapsed from snow. This amendment was seconded and approved by voice vote. Article 3 as amended was then passed by voice vote.

<u>Article 4</u>, on expenditures from the Capital Reserve Funds, was moved by Albert Pushee and seconded as written. An amendment to increase the amount out of the Bridge Reserve by \$20,000 to \$35,000, the \$20,000 being specifically for the Edgell Bridge and the \$15,000 balance being for the Grant Brook-Dorchester Road and miscellaneous bridges, was made and seconded and approved by voice vote. Motion to reduce the money out of Equipment Reserve from \$24,746 down to \$746 as an amendment, was made and seconded and defeated by voice vote. <u>Article 4 as amended</u>, to the extent of the Bridge Reserve only, was then passed by voice vote.

<u>Article 5</u> on the budget, as recommended by the Budget Committee, was moved by John Harlow and seconded. In the discussion it was pointed out by Albert Pushee that, on recommendation of counsel, our vote on this article was for (or against) the amount as shown in the posted budget, unmodified by previous articles herein. The final budget, so authorized by Town Meeting to be spent by the Selectmen, would consist of whatever were to be authorized by this article, modified by amounts approved in previous Articles 2, 3 and 4. Article 5 was then passed by voice vote.

Then, as recommended by the Budget Committee, there was read by Earl Strout a letter from the auditors, recommending the consideration of hiring outside auditors in future years.

Article 6 was then moved by Milada Harlow, seconded, and passed by voice vote.

Article 7 was then moved by Bernie Waugh, seconded, and passed by voice vote.

Article 8 was then moved by Pat Greenwood, seconded, and passed by voice vote.

Tim Carney then moved to by-pass <u>Article 9</u>. This motion was seconded and passed by voice vote.

Tim Carney then moved to by-pass <u>Article 10</u>. This motion was seconded and passed by voice vote.

Article 11 was moved with modification by Tim Carney to the effect that a

ballot be provided separate from that for election of Town officers, during voting hours, on Town Meeting day, for any appropriations from the General Fund or any contributions to or withdrawals from the Capital Reserve Funds. Seconded. Defeated by voice vote.

As we came up to <u>Article 12</u>, Bob Wickware moved as a point of order that so-called "Article 12", a nuclear freeze proposal, was not appropriate as an article and instead should be considered as a resolution under <u>Article 13</u>, namely "Other Business". This motion was seconded and approved by voice vote.

Then the <u>Nuclear Freeze Resolution</u>, worded exactly as proposed as <u>Article 12</u>, was moved by Michael Whitman, seconded, and passed by voice vote.

REPORT OF THE TOWN OF LYME, N. H.

Estimates of Expenditures and Revenues for the Year

January 1, 1983 to December 31, 1983

COMPARED WITH

Estimated and Actual Appropriations, Expenditures and Revenues

of the Year January 1, 1982 to December 31, 1982

PURPOSE OF t:	opropria- ions Prev <u>(ear 1982</u>	Actual Expend 1982	Selectmen Budget 1983	Budget Committee Recommends 1983
<u>General Covernment</u> Town Officers' Salaries Town Officers' Expenses Election & Registration Exp Cemeteries General Covernment Bldgs Reappraisal of Property Planning & Zoning Legal Expenses Regional Association Tax Collector & Clerk Fees Cemetery Fence ex Davison Fi	\$11,400 10,733 2,400 7,500 600 2,500 4,000 1,000 1,000 967 2,000	\$10,964 10,461 2,407 7,500 100 1,066 1,934 768 967 2,540	\$13,900 10,019 2,000 7,772 *4,000 2,000 1,900 5,250 1,005 2,900 750	\$14,150 10,019 2,000 7,772 *4,000 2,000 1,900 5,250 1,005 2,900 750
Public Safety Police Department Fire Department Forest Fires Care of Trees Tree Removal Street Lighting	28,100 12,065 500 300 650 1,800	26,218 9,351 113 300 975 1,660	29,585 12,395 500 300 0 1,800	29,585 12,395 500 0 0 1,800
<u>Highways, Streets & Bridges</u> Town Maintenance Town Road Aid Highway Subsidy School Gas	104,000 8,174 20,176 5,400	106,335 3,832 20,176 4,002	109,700 10,327 23,930 5,300	109,700 10,327 23,930 5,300
<u>Sanitation</u> Garbage Removal Solid Waste Contingency	13,206 0	13,463 0	16,150 1,000	16,150 1,000
<u>Health</u> Health Department Hospitals & Ambulances Regional Emerg Service Head Rest	18,875 5,000 1,567 250	16,428 4,604 1,567 250	18,246 4,604 1,600 250	18,246 4,604 1,600 100
<u>Welfare</u> Town Poor Old Age Assistance Youth Counselor U.V. Senior Citizens Counci Advance Transit	6,000 2,000 2,600 1 200 2,073	991 1,119 2,600 200 2,072	4,000 2,000 2,600 220 2,073	4,000 2,000 2,600 220 2,000

*From Revenue Sharing

PURPOSE OF APPROPRIATION:	Appropria- tions Prev Year 1982	Actual Expend 1982	Selectmen Budget 1983	Budget Committee Recommends 1983
<u>Culture & Recreation</u> Library * Parks & Playgrounds	20,285 6,700	20,195 7,018	20,939 7,500	20,939 7,800
Patriotic Purposes - Memorial Day	718	721	727	727
Conservation Commission Recreation	550 9,850	196 7,905	950 9,885	950 9,285
<u>Debt Service —</u> Interest Expense — Tax		23.344	24, 200	24, 200
Anticipation Notes	30,000	31,144	24,200	24,200
<u>Capital Outlay</u> Office Copier -				
Revenue Sharing	3,000 35,000	225 35,000	0 21,000	0 21,000
Bridges Truck	24,000	23,950	21,000	21,000
Lawn Mower Office Furniture -	706	706	0	0
Revenue Sharing	4,000	3,994	0	0
Carpet - Revenue Sharing Emergency Major Repair	3,000 0	2,801 0	0 3,000	0 3,000
Loader	0	0	34,000	34,000
Operating Transfers Out -				
Payments to Capital Reser Funds - Bridges - Equipment	15,000 35,000	20,820 35,000	15,000 30,000	15,000 30,000
Police Radio - ex Revenue	2			
Sharing Emergency Major Repair	2,000 0	987 0	0 3,000	0 3,000
Fire Alarm System - ex Revenue Sharing	0	0	5,500	5,500
_	Ŭ	Ŭ	-,	-,
Miscellaneous FICA, Retirement &				
Pension Contributions Insurance	9,800 20,000	7,029 23,043	9,000 23,000	9,000 23,000
Electric Power Capital Outlay	300	213	250	250
Offices Revenue Sharing 1981		3,859	0	0
Energy Audit - Revenue Sharing 1981	5,281	5,281	0	0
TOTAL APPROPRIATIONS	<u>\$505,085</u>	<u>\$485,050</u>	<u>\$506,027</u>	\$505,454
LESS: Amount of Estimate				
Revenues exclusive	e of taxes			-287,646
AMOUNT OF TAXES to be ra:	ised			\$217,808

*Per Budget Committee recommendation, this appropriation includes all school as well as town supported Library activity this year. \$8,338 school support is now in Revenue item School Library Services for 1983.

	stimated Revenues 1982	Actual Revenues 1982	Selectmen's Budget 1983	Estimated Revenues 1983
	1/02			
Taxes	¢7 500	¢0,020	¢0 000	¢0.000
Resident Taxes National Bank Stock Taxes	\$7,500 6	\$8,030 3	\$8,000 6	\$8,000 6
Yield Taxes	7,000	7,189	6,000	6,000
Interest & Penalties	7,000	7,105	0,000	0,000
on Taxes	4,000	6,049	6,000	6,000
Resident Tax Penalties	40	41	40	40
Payment in lieu of				
Taxes (Dartmouth)	2,500	3,851	500	500
Intergovernmental Revenue	S			
Meals & Rooms Tax	6,000	10,230	10,000	10,000
Interest & Dividends Tax	50,000	24,288	24,300	20,000
Savings Bank Tax	6,000	8,741	10,000	10,000
Highway Subsidy	20,176	20,858	23,930	23,930
Motor Vehicles	0	2,783	2,800	2,800
Town Road Aid	8,174	0	9,107	9,107
Forest Fire Service	0	48	0	0
Business Profits Tax	20,000	17,460	20,000	20,000
Covered Bridge Reimbursement	0	5,420	0	0
I CHINCL DUIRITC	Ŭ	0,120		
Licenses & Permits				
Motor Vehicle Permit Fees	34,000	45,260	45,300	45,300
Dog Licenses	1,300	1,084	1,200	1,200
Business Licenses,				
Permits & Filing Fees	2,000	1,243	1,250	1,250
Dog License Penalties	125	107	125	125
Clerk Fees	750	834	850	850
Charges for Services				
Income from Departments	16,245	12,212	10,209	10,500
Rent of Town Property	0	350	350	350
School District Gas	5,400	4,002	5,300	5,300
School Library Services	7,835	9,119	8,338	8,338
Miscellaneous Revenues		25 417	24.000	24.200
Interest on Deposits	35,000	35,417	24,200	24,200
Income from Trust Funds Davison Fund for Cemetery	4,500	5,599	5,600	5,600
Fence Repair	0	0	750	750
rence nepati	0	0	,00	150
Other Financing Sources -	_			
Withdrawal from Capital				
Reserve	59,706	59,656	58,000	58,000
Revenue Sharing - 1982	12,000	8,006		
" " 1981	9,140	9,140		0.511
" " 1983			9,500	9,500
Davison Fund — for Tree Removal	650	650	0	0
INCHIOVAL	0.00	030		0
TOTAL REVENUES & CREDITS	\$320,047	<u>\$307,670</u>	\$291,655	\$287,646

TAX RATES

	1980		<u>1981</u>	<u>1982</u>
TOWN	\$.35	20.6%	\$.53 24.7%	\$.47 21.2%
SCHOOL	1.27	74.8%	1.47 68.4%	1.57 70.7%
COUNTY	.08	4.6%	<u>.17</u> 6.9%	<u>.18</u> 8.1%
	<u>\$1.70</u>		<u>\$2.17</u>	\$2.22

TNVENTORY OF THE TOWN OF LYME

Land (811) Buildings (618) Utilities (3) Trailers & Mobile Homes (58) Factory Buildings (1)	\$28,624,506 19,714,500 1,950,690 306,960 	\$50,604,406
Exemptions: Current Use Adjustment Elderly (15) Other (37) Blind (1)	\$10,623,241 141,450 1,357,010 15,000	_12,136,701
NET VALUE ON WHICH TAX IS COMPUTED		\$38,467,705

Veterans, Dis	abled 5	
Veterans, Reg	Jular 112	
Tax Exempt Pr	operty 38	

INVENTORY OF TOWN PROPERTY

- <u>Buildings:</u> Academy Building, Lyme Center Map-10, Lot 33 Bath House, etc., Post Pond Map-13, Lot 64 Conant Hall (Boy Scout House) behind Library Map-22, Lot 100 Fire Station, High Street Map-22, Lot 48 Hearse House, Old Lyme Cemetery Map-22, Lot 68A Jail, just north of horse sheds Map-22, Lot 68A Lyme Library Map-22, Lot 100 Tomb, Old Lyme Cemetery Map-22, Lot 68 Town Garage, High Street Map-22, Lot 54
- <u>Cemeteries:</u> Beal Cemetery, Dorchester Road, beyond Ryans Gilbert Cemetery, River Road, near Grant Brook Porter Cemetery, River Road, north, near Kings Old Lyme Cemetery, across Route 10 from the Church Highland Cemetery, High Street, behind Town Garage

Land: Lyme Common - Map-22, Lot 90 Post Pond Map-13, Lot 64 Post Pond Map-13, Lot 52 - 13 acres Chase Beach: 1/2 acre bought from Alanson Grant by Conservation Commission; 18 acres bought from Charles Clark by Conservation Commission Reservoir Pond lot - less than 1 acre Map-12, Lots 34, 35

Land - Cont'd: Mud Turtle Pond Road - 250 acres given by Herb Sevigny in lieu of taxes Canaan Turnpike - approximately 16 acres on west side. given in 1976 by Thorwald Trolle Map-7. Lot 23 Approximately 21 acres north of Chase Beach, purchased by Conservation Commission Map-13, Lot 64 Small triangle where Acorn Hill Road & Franklin Hill Road meet Map-14. Lot 47 Lot at head of Wilmott Way Map-1, Lot 11 Land Shoestrap Road Map-1, Lot 39 Lot at Reservoir Pond Map-12. Lot 37A: deeded to the Town by Ranald Hill, 1981 Land adjacent to Sevigny Map-19, Lot 23; 15 acres

donated to Town Forest by Alan Britton, Jr.

REPORT OF THE TOWN CLERK

Auto Permit Fees	\$45,259.90
T C Fees	833.50
Filing Fees	9.00
Dog Licenses & Penalties	1,190.85
TOTAL REMITTED TO TREASURER	\$47,293.25

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1982 (June 30, 1983)

- DR. -

		LEVIES OF	
	<u>1982</u>	<u>1981</u>	Prior
Uncollected Taxes <u>beginning of Fiscal Year</u> (2) Property Taxes Resident Taxes Land Use Change Taxes Yield Taxes		\$109,044.22 480.00 500.00 1,696.41	\$ 139.61 30.00 1,138.22
Taxes Committed to Collector Property Taxes Resident Taxes National Bank Stock Taxes Yield Taxes	\$845,621.55 7,840.00 3.10 10,069.26		
Added Taxes Property Taxes Resident Taxes	6,001.78 1,300.00	110.00	129.63
<u>Overpayments</u> A/C Property Taxes	27.01	100.19	
Interest Collected on Delinquent Property Taxes	61.21	5,872.39	
Penalties Collected on Resident T	axes	41.00	
TOTAL DEBITS	\$870,923.91	<u>\$117,844.21</u>	<u>\$1,437.46</u>
Remittances to Treasurer	- CR		
during Fiscal Year (1) Property Taxes Resident Taxes Yield Taxes Interest Collected During Year Penalties on Resident Taxes Discount Allowed National Bank Stock Taxes	\$714,111.90 8,030.00 7,189.22 61.21 3.10	\$106,712.92 310.00 5,872.39 41.00	\$ 129.63
<u>Abatements Made During Year</u> Property Taxes Resident Taxes Yield Taxes	7,685.51 300.00 279.42	596.45 60.00	85.38

Overpayments are included as part of the regular remittance items.
 These amounts are the same as last year's ending balances.

	<u>1982</u>	LEVIES (<u>1981</u>	OFPrior
Uncollected Taxes <u>End of Fiscal Year</u> As per Collector's List			
Property Taxes	129,852.93	1,835.04	54.23
Resident Taxes	810.00	220.00	30.00
Yield Taxes	2,600.62	1,696.41	1,138.22
Land Use Change Taxes		500.00	
TOTAL CREDITS	\$870,923.91	<u>\$117,844.21</u>	\$1,437.46

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1982 (June 30, 1983) TAX SALES ON ACCOUNT OF LEVIES OF				
- DR	<u>1981</u>	<u>1980</u>	<u>1979</u>	Previous Years
Balance of Unredeemed Taxes Beginning Fiscal Year *	\$	\$6,224.12	\$1,679.26	\$347.69
Taxes Sold to Town During Current Fiscal Year **	6,014.87			
Interest Collected After Sale		82.27		32.90
TOTAL DEBITS	<u>\$6,014.87</u>	<u>\$6,306.39</u>	\$1,679.26	<u>\$380.59</u>
- CR				
Remittances to Treasurer				

During Year Redemptions Interest & Costs After Sale	\$\$\$1,230.54 82.27	\$ 800.00	\$ 91.39 32.90
Unredeemed Taxes — End of Fiscal Year	6,014.87 4,993.58	879.26	256.30
TOTAL CREDITS	<u>\$6,014.87</u> <u>\$6,306.39</u>	\$1,679.26	\$380.59

* These sums represent the total of Unredeemed Taxes, as of January 1, 1983 from Tax Sales held in <u>Previous</u> Fiscal Years.

** Amount of Tax Sales held during current fiscal year, including total amount of taxes, interest and costs to date of sales.

REPORT OF THE TREASURER

For the Calendar Year Ended December 31, 1982

Receipts

From Local Taxes Property Taxes - 1982 Resident Taxes - 1982 National Bank Stock Taxes - 1982 Yield Taxes - 1982 Property Taxes - previous years Resident Taxes - previous years Interest received on delinquent taxes Penalties - resident taxes Tax sales redeemed	\$714,111.90 8,030.00 3.10 7,189.22 106,842.55 310.00 6,048.77 41.00 2,121.93	
TOTAL TAXES COLLECTED & REMITTED		\$844,698.47
<u>From State</u> Highway subsidy Business Profits Tax Rooms & Meals Tax Interest & Dividends Tax Savings Bank Tax "Certain Motor Vehicle fees" Fighting Forest Fires Reimbursement for Covered Bridge Expense	20,857.97 17,459.97 10,230.13 24,288.00 8,740.89 2,783.25 48.18 5,419.75	
TOTAL RECEIPTS FROM STATE		89,828.14
From Local Sources Licenses & Permits Motor Vehicle Permits Dog licenses & Penalties Town Clerk Fees Filing Fees Current Use Fees Pistol Permits Planning Board	45,259.90 1,190.85 833.50 9.00 45.00 52.00 1,136.70	
Charges for Services Income from Departments Lyme Home Health Agency Recreation Committee Police Department Highway Department (Ford truck: \$1,170) Fire Department (from Bessie Hall Estate) Ambulance Reimbursement NH Municipal Work Comp. Fund dividend Other Refunds & Reimbursements Copier Personal Insurance Premiums Rent of Town Property (jail) School District Gas	6,960.00 1,078.41 37.00 1,821.15 1,000.00 62.00 467.71 225.80 22.37 537.48 350.00 4,001.79	
<u>Miscellaneous Revenues</u> Interest on Deposits	35,417.27	

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<u>Miscellaneous Revenues - cont'd</u> Income from Trust Funds Payment in lieu of taxes (Dartmouth Skiway)	5,599.22 3,851.48	
TOTAL INCOME FROM LOCAL SOURCES		109,958.63
<u>Receipts Other Than Current Revenue</u> Proceeds of Tax Anticipation Note Withdrawal from Capital Reserves: \$35,000 - Bridge Reserve	500,000.00	
24,656 - Equipment Reserve Withdrawal from Davison Fund Interest Withdrawal from Revenue Sharing Fund:	59,656.00 650.00	
\$9,140.14 - 1981 appropriation 8,006.11 - 1982 appropriation Yield Tax Security Deposits Social Security, employees' portion	17,146.25 2,707.33 7,465.10	
TOTAL RECEIPTS OTHER THAN CURRENT REVE	INUE	587,624.68
TOTAL RECEIPTS FROM ALL SOURCES		\$1,632,109.92
Cash On Hand January 1, 1982		258,949.48
GRAND TOTAL		<u>\$1,891,059.40</u>

PAYMENTS

<u>General Government —</u> Town Officers' Salaries Town Officers' Expenses Election and Registration Expenses Cemeteries General Government Buildings Reappraisal of Property Planning and Zoning Legal Expenses Regional Association (Upper Valley Lake Sunapee Council) Tax Collector & Town Clerk Fees	40 -	$10,963.78 \\ 10,460.75 \\ 2,406.91 \\ 7,500.00 \\ 100.21 \\ 1,065.70 \\ 1,934.12 \\ 768.32 \\ 967.00 \\ 2,540.00 \\ 1,900 \\ 2,540.00 \\ 1,900 \\$
Public Safety Police Department Fire Department Forest Fires Care of Trees Tree Removal Street Lighting		26,218.37 9,351.41 113.11 300.00 975.00 1,660.08
<u>Highways, Streets & Bridges</u> Town Maintenance Town Road Aid Highway Subsidy School Gas		106,334.98 3,832.48 20,176.00 4,001.79
Sanitation, Health & Welfare Garbage Removal Lyme Home Health Agency Hospitals and Ambulances Regional Emergency Service		13,463.12 16,428.05 4,603.52 1,566.80

Sanitation, Health & Welfare - cont'd	
Head Rest	250.00
Town Poor	991.35
Old Age Assistance	1,119.00
Youth Counselor	2,600.00
Upper Valley Senior Citizens' Council	200.00
Advance Transit	2,271.89
	-/-//
Culture & Recreation	
Library	10,759.00
Parks & Playgrounds	7,018.02
Memorial Day	721.25
Conservation Commission	196.39
Recreation	7,905.27
	1,000.21
Debt Service	
Fiscal charges on debt	31,143.78
rabbar onergob on dowe	01/110.70
Capital Outlay	
Bridges	35,000.00
Highway Truck	23,950.00
Lawn Mower	705.97
Office Furniture (Revenue Sharing)	3,993.59
Office Copier (Revenue Sharing)	224.53
Carpet (Revenue Sharing)	2,801.00
Police Radio (Revenue Sharing)	986.99
Torree Addro (Revende Brei Hig)	900.99
Operating Transfers Out	
Payments to Capital Reserve Funds - Bridges	15,000.00
- Equipment	35,000.00
- Eduthueure	33,000.00
Miscellaneous	
Insurance	23,042.59
Electric Power	213.25
FICA, Retirement & Pension Contributions	7,029.27
Social Security, employees' portion	7,175.22
Tax Sale (Bought by Town)	6,014.87
Tax Abatements	273.12
Refunds - overpayments	
	277.53
Revenue Sharing 1981: office, capital outlay	3,859.17
energy audit, capital outlay	5,280.97
Tax Anticipation Note	500,000.00
Transfer to Revenue Sharing: funds appropriated but not	10 000 75
spent in 1981	12,889.75
Transfer to Bridge Reserve: payment from state for	E 430 75
Edgell Bridge	5,419.75
School	
School Appropriation	612,797.00
benot Appropriation	012,191.00
Grafton County	
Grafton County Tax	71,839.00
TOTAL PAYMENTS	\$1,686,681.02
	, _, , 001, 02
Cash On Hand December 31, 1982	204,378.38
GRAND TOTAL	\$1,891,059.40

REPORT ON THE STATUS OF REVENUE SHARING FUNDS

Balance January 1, 1982	\$34,181.19
Quarterly deposits from Government Interest Earned on Deposits Transfer from General Fund: amount appropriated but not spent in 1981	6,013.00 4,467.85 12,889.75
LESS Withdrawals: Expenditures appropriated in 1981 Expenditures appropriated in 1982	9,140.14 8,006.11
Balance December 31, 1982	\$40,405.54

BALANCE SHEET

<u>Assets</u>

<u>Cash in hands of Treasurer</u> General Fund	\$204,378.38	
Revenue Sharing Fund	40,405.54	\$244,783.92
-		
Capital Reserve Funds	70,139.89	
Bridge Reserve Construction Reserve	228.33	
Equipment Reserve	143,089.68	
New Cemetery Fund	5,638.57	
Davison Fund Interest	643.58	219,740.05
Accounts Due to the Town Gasoline Invento	ry	5,689.16
<u>Unredeemed Taxes</u> Levy of 1981	6,014,87	
Levy of 1980	4,993.58	
Levy of 1979	879.26	
Previous	256.30	12,144.01
Uncollected Taxes		
Levy of 1982	133,263.55	
Levy of 1981	4,251.45	
Levy of 1980	1,222.45	138,737.45
TOTAL ASSETS		\$621,094.59
IJABILITI	FC	
	La	
<u>Accounts Owed by the Town</u> Unexpended Revenue Sharing Funds	40,405.54	
School District Taxes Payable	329,010.00	\$369,415.54
Capital Reserve Funds		219,740.05
TOTAL LIABILITIES		589,155.59
Fund Balance December 31, 1982		31,939.00
TOTAL LIABILITIES & FUND BALANCE		\$621,094.59
Fund Balance December 31, 1981\$72,36Change in Financial Condition-\$40,42		

LUANE COLE, Treasurer

REPORT ON THE STATUS OF THE CAPITAL RESERVE FUNDS

Bridge Reserve Fund

Balance January J Interest earned <u>Added</u> deposit <u>Less</u> withdrawal		December 31, 1982	\$75,530.99 9,189.15 20,419.75 35,000.00	<u>\$ 70,139.89</u>
		Construction Reserve F	und	
Balance January J Interest earned <u>Less</u> withdrawal	1, 1982		\$ 210.57 17.76 0.00	
Ι	BALANCE	December 31, 1982		\$ 228.33
		Equipment Reserve Fun	d	
	1 1000		_	
Balance January : Interest earned <u>Added</u> deposit <u>Less</u> withdrawal			\$116,204.31 16,541.37 35,000.00 24,656.00	
]	BALANCE	December 31, 1982		\$143,089.68
		New Cemetery Fund		
Balance January : Interest earned Added deposits	1, 1982		\$ 4,362.38 576.19 700.00	
	BALANCE	December 31, 1982		\$ 5,638.57
		Davison Fund		
Balance January Interest earned <u>Less</u> withdrawal	1, 1982		\$ 1,182.47 111.11 650.00	
	BALANCE	December 31, 1982		<u>\$ 643.58</u>

LYME TRUST FUNDS

as of December 31, 1982

Principal Account January 1, 1982

Cemetery, Scho	ol, Library - Common Trust		\$ 91,624.65
	Additions to Principal -	1982	
949.146 shares	: John & Alice King Fidelity Fund @ \$14.10 Puritan Fund @ \$9.35	\$ 300.00 13,382.95 356.85	
TOTAL	GAIN - Principal Common Trust		14,039.80
TOTAL	PRINCIPAL - December 31, 1982		<u>\$105,664.45</u>
	Investment of Funds December	31, 1982	
1189.322 share 274. share	s Keystone B-4 'und - Dartmouth National Bank	\$78,178.97 13,808.59 3,069.27 6,500.00 4,107.62	<u>\$105,664.45</u>
	Income and Expense Acco	ount	
Balance Januar	y 1, 1982		\$ 2.11
Pur Key	elity Fund dividends titan Fund dividends rstone B-4 dividends hicipal Savings - Dartmouth Natl	\$ 4,815.01 1,124.25 252.08 1,007.87	<u>\$ 7,199.21</u>
Lyn	ne Town Library ne School District ne Cemetery Account	\$ 608.30 991.69 5,599.22	<u>\$ 7,199.21</u>
Balance Decemb	per 31, 1982		\$ 2.11
	Horse Shed Fund		
Dartmouth Nati Contributions Interest	ional Bank	\$ 692.68 195.00 61.94	
Total - Decemb	per 31, 1982		<u>\$ 949.62</u>

REPORT OF THE AUDITORS

This certifies that we have examined the accounts of the Town Clerk, Tax Collector, Town Treasurer, Selectmen, Trustees of the Trust Funds and Treasurer of the Library for the year 1982 and find them properly maintained and supported by vouchers.

> ANTHONY G. LaBOMBARD PETER D. SWART, AUDITORS

January 28, 1983

REPORT OF THE HIGHWAY DEPARIMENT

Budget

	1982 Budget	<u>1982 Actual</u>	1983 Proposed
Maintenance	\$104,000	\$106,335	\$109,700
Bridges	35,000	35,000	21,000
Subsidies	20,176	20,176	23,930
TRA	8,174	3,832	10,327
	1982 Report		
General Maintenance Bridges State Highway Subsidies Town Road Aid		\$106,335 35,000 20,176 <u>3,832</u>	<u>\$165,343</u>
Payroll Heat & Miscellaneous Plant Rentals & Expenses Gasoline, Parts & Repairs Materials - Road Repairs		\$ 58,804 12,121 27,292 41,277 29,318	
Gross Total		168,812	
<u>Less</u> School Gas <u>Less</u> Cemetery Gas	\$3,169 <u>300</u>	3,469	
Net Total			\$165,343

Breakdown

Payroll	<u>\$58,804</u>	<u>Rentals & Contracting -</u> J. Frazier	<u>cont'd</u> 50
Heat & Miscellaneous Plant	<u>t</u>		\$ 27,292
Heat & Miscellaneous Plant Blue Cross/Blue Shield Eaton Energy (Fuel Oil) N. H. Retirement Conn. Valley Electric N. E. Telephone Rentals & Contracting State of N. H Edgell B Estes & Gallup " " N. E. Equipment Fred King Derby Mt. Construction Gary Pike Allie Pike Philip Elder D. Gokey W. Piper Terry Lawson H. Butman L. L. Reed	\$ 5,520 3,679 1,879 523 502 <u>\$12,121</u> r \$15,197	Gasoline, Parts & Repai Eaton Ehergy New England Equipment Miller Auto Bailey Bros. Kibby Equipment Townline Equipment North Country Tony's Auto Repairs Upper Valley Glass State of New Hampshire E. W. Sleeper D. & S. Auto Electric Paige Welding Kidder's Automotive Kelton Motors K-Ross Lyme Garage L. E. Maxfield New Hampshire Explosive Sanel Auto Parts Wilson Tire	\$ 20,236 7,703 3,932 1,877 1,764 1,145 279 300 125 340 592 300 592 300 592 300 125 125 340 125 340 125 340 125 340 125 340 125 340 125 340 125 340 125 340 125 340 125 340 125 340 125 340 125 340 125 340 125 340 125 340 300 125 340 125 340 300 125 340 300 125 340 300 125 340 340 340 340 340 340 340 340 340 340
			\$ 41,277

Materials

Northeastern Culvert Lebanon Crushed Stone Pike Industries (Hot Mix) Blaktop, Inc. International Salt Co. N. H. T. R. A.	\$11,174 3,406 3,101 3,084 2,501 2,499
William Sayre, Jr. (Gravel)	1,343
Metra Chemical Corp	
(Activate)	879
Oxygen Supply	761
Nichols Hardware	660

\$29,318

Summary of Town Road Aid (TRA)

1982

Received from State 1982	
Material	\$6,776
Cash "Commitment"	2,061
TOTAL	<u>\$8,837</u>
Carry Over Commitment into 1983 New State Allotment for 1983	\$ 973 <u>8,134</u>
1983 TOTAL ANTICIPATED REVENUE FROM STATE	<u>\$9,107</u>
REPORT FOR LYME POLICE DEPARTMENT for the Year of 1982	
 ACTIVITY A. Complaint/Service Requests B. Motor Vehicle Summons C. Criminal Arrest D. House Checks E. Intrusion Alarms F. Court Actions G. Motor Vehicle Accidents 	225 31 2 390 18 43 28
2. MANPOWER SUMMARY A. Chief B. Other C. Total	2,499.5 545 3,044.5
3. FINANCIAL A. Expenditures	\$26,111.79
4. CRUISER USAGE A. Miles Driven B. Gasoline Consumption C. Average MPG	18,538 1,242 14.9

ALBERT S. POMEROY Chief of Police

REPORT OF TOWN FOREST FIRE WARDENS and STATE FOREST RANGER

Forest fire prevention - our business, your business, good business! This slogan has been the motto of the N. H. Division of Forests and Lands, Forest Fire Service since 1909, when the first forest fire laws were passed by the legislature.

These laws set in place a cooperative forest fire protection program of State and Local forest fire personnel that has, in the past seventy-five years, established New Hampshire as a leader in forest fire prevention and control. Our annual acreage loss to forest fires of one-half acre per fire is the best in the nation. This fire record has come about through the cooperative efforts of our State/Town forest fire protection program. The State provides detection of fires, training for local forest fire wardens, low cost forest fire suppression equipment to local fire departments, and technical advice at the fire ground. Local governments provide the volunteer fire fighters who are appointed as Wardens and Deputy Wardens and who respond quickly to suppress reported forest fires.

This program has resulted in a steady decline in annual acres lost to forest fires since 1910, when the average fire burned thirty-three acres compared to the modern day loss of one-half acre per fire.

Only by the continued cooperation of the State/Towns and our entire citizenry can this record be maintained.

1982 STATISTICS

	State	District	City/Town
Number of Fires	391	24	0
Number of Acres	161-	3/4 26	0

JOHN Q. RICARD Forest Ranger Canaan, N. H.

HARRY SANBORN, Forest Fire Warden

REPORT OF THE FIRE DEPARTMENT

Due to the high cost of fuel oil, we did an energy audit last year, and we decided to install a new heat retention oil burner, two ceiling fans and some insulation. We spent \$1,300 and had \$900 plus payback the first of the year. All labor was donated by the firemen.

We were fortunate not to have any serious fires in the past year.

CHARLES THOMPSON, Chief FORD DALEY, Secretary

LYME LIBRARY TRUSTEES' REPORT

Circulation - 1982

ADU	LT	JUVENILE			
Fiction 2,725	Non-Fiction 1,340	Fiction 6,141	Non-Fiction 1,097	Magazines 293	<u>Records, etc.</u> 64
TOTALS $-11,660$					

This year saw the completion of the Library addition. The dedication was held on October 24th and was attended by a large group of townspeople. On the lower level, the Town offices are fully occupied and the Selectmen's meeting room is used by them as well as by many of the Town committees.

The Library collection of books and other materials is now all on one floor. The Ralph W. Balch reading room provides a quiet adult area, while the new addition has two carrels for study use as well as reading corners. In spite of confusion during construction, circulation dropped very little and we look for increased use of library services during the coming year. A Friends-of-the-Library group is being organized to bring together men and women who wish to support the Library through planning programs, providing Library volunteers, and supporting Library publicity.

The east wall of the Library is being used for exhibits of work by area artists and craftpersons. During this opening year we are planning to show the work of many of Lyme's talented residents. A joint Town-Library film series will start soon. A computer on loan for the month of November was popular with young and old alike.

School use of the Library seventeen hours a week continued through the construction. Students were efficient and enthusiastic participants in re-shelving the books which provided hands-on training in Library organization. As runners in the school's "Blisters-for-Books" event, they also brought in over \$2,200 for furnishings and new books.

The response of townspeople to the building project has been tremendous. Aside from the generous anonymous gift of \$75,000 and the Revenue Sharing appropriation of \$35,000, the people of Lyme gave a total of \$76,379 through individual giving and fund-raising events. This amounts to about \$59 from every person in Town. Many memorial gifts have also been received for the building and for furnishings. We are all grateful. The library building and program stand as a tribute to Lyme's commitment to providing free access to a diversity of ideas and information so necessary in a democratic society.

The Trustees meet in the Library on the second Monday of each month at 7:30 p.m.

FOR THE TRUSTEES

Eleanor C. Crary, Chairman

LYME TOWN LIBRARY FINANCIAL REPORT - 1982

Receipts

Balance On Hand, January 1, 1982	\$ 1,168.46
*Transferred from Dartmouth Savings Bank Town Appropriation Lyme School District Donations and Memorials NOW Account Interest Lost Books Repayment Town of Lyme Trust Funds	841.89 10,759.00 9,119.00 514.38 136.17 52.00 <u>608.30</u>
*To pay for filling 1,000 gal oil tank	<u>\$23,199.20</u>
Expenditures	
Librarians' Salaries Custodians' Salaries Social Security Librarians' Vacation Librarians' Expenses **Oil & Furnace Electricity Water Telephone Insurance	\$ 8,141.98 1,603.50 652.95 75.00 369.57 4,039.28 969.38 46.56 493.42 1,363.00
Snow Removal Supplies & Postage Books Magazines (bills not yet all received) Other	40.20 333.44 2,099.39 46.00 <u>95.52</u> 20,369.19
Balance on hand January 1, 1983	2,830.01
** Includes filling 1,000 gal oil tank and \$1,543.40 credit (drawing 10% interest) accumulated by monthly payments.	<u>\$23,199.20</u>
ORLANDO W. DIMICK FUND - Principal	\$ 5,000.00
LYME TOWN LIBRARY ADDITION FUN	D
Receipts	
Balance On Hand January 1, 1982 Donations, Memorials & Benefits Interest	\$92,174.47 31,946.85 <u>4,232.09</u>
TOTAL	\$128,353.41
Expenditures	
Architect Construction Furniture & Supplies Landscaping - Jack Schriever Memorial Other TOTAL Balance On Hand	\$ 836.00 109,222.83 3,483.48 1,156.25 <u>120.65</u> 114,819.21 <u>13,534.20</u> <u>\$128,353.41</u>
- 28 - EL	EANA M. MUDGE, Treasurer

LYME HOME HEALTH AGENCY

Report of the Board --- 1982

1982 has been a hectic year for the agency. On the heels of our previous nurse's resignation, and while in the threes of library construction and moving into our new office, we were faced with a considerable amount of additional paperwork in order to meet the requirements of the new grant from the Bureau of Maternal and Child Health which partially funds our well-child clinics. As you know, we have been especially fortunate to have had Mrs. Ruth Jenks, R.N. (a former agency nurse from 1968-1978) return on a temporary basis from January through September to help us through this period. We are also grateful to Ruth and our clerk, Mrs. Jeanne Prince, for the additional work they did for the grant preparation.

On September 21, the board appointed Mrs. Diana Cundy, R.N. as agency nurse and we are also very pleased with her work and commitment. Ruth has agreed to continue as a substitute nurse. With this fine staff, as well as our excellent physical therapist, Lise Richardson, and our many helpful volunteers, we look forward to smoother sailing in 1983.

Home Visits

Our agency nurses made a total of 483 home visits and there were 144 visits by the physical therapist. Visiting services are available to all people of the Town of Lyme and are not denied to residents for reason of inability to pay. Partial payments are acceptable to the extent of one's capacity.

Well-Child Clinics

The agency is now receiving a larger grant from the State through the Bureau of Maternal and Child Health for these clinics (see financial report). This grant is shared jointly with the Orford agency. We hold clinic sessions for infants and pre-school children with Orford each month, alternating between the two towns. The WIC (Women, Infants and Children) program available at the clinics provides nutrition information and supplementation for those who are eligible. In 1982 there were 214 visits to the clinics. Of these, 106 were children from Lyme. There is no charge for examinations, tests or immunizations made by the medical personnel. Parents are encouraged to bring their pre-school children regularly to assure proper development during early years.

Blood Pressure Clinics

Since the move in April, our sessions have been held in our excellent new office in the basement of the library wing on the fourth Thursday of each month from 4-6 p.m. In 1982 there were 138 screenings. In the fall, at appropriate sessions, 51 influenza and 3 pneumonia vaccinations were offered as well.

Dental Clinics

These clinics were held for pre-school children in June and December with the Orford Agency. 25 children from Lyme were examined.

Education Committee

In addition to assisting with information on development and nutrition at the Well-Child clinics, members of the committee arranged several events. Carolyn Shearman gave an interesting and lively presentation on nutrition on April 22 at the Lyme Congregational Church. In November representatives from Planned Parenthood of the Upper Valley showed a film and led a workshop entitled, <u>Talking To Your Children About Sex</u> at the Laura Barnes School. The program was sponsored jointly by Mothers of Infants and Toddlers, the school, and the agency. In December, Diana spoke at the school forum on <u>Needs of Toddlers and School Children</u>.

Lyme Home Health Agency, Incorporated

Several years ago, as a result of a government ruling, the agency was obliged to separate private donations to the agency from the Town funds. We therefore set up a special fund called the Lyme Home Health Agency, Incorporated, which is used only for purposes of furthering or maintaining the health of the people of the Town, in accordance with the wishes of the donors. These monies cannot be returned to or used as general Town funds. In 1982 we purchased a telephone answering service for the new office and a wheelchair with elevating leg rests. Our thanks to the Utility Club and other donors who have made this possible.

Infant Car-Seat Rental

This program continued to function well in 1982. The seats are rented to parents of newborns for a one-time nominal fee of \$5.00 (to be applied to maintenance and replacement of seats). Expectant parents may call the agency on Tuesday or Thursday 9-12 a.m. for more information.

The agency nurse may be reached on weekdays from 9-12 a.m. by calling 795-2661. If she is out, messages may be left for her. Since the agency is restricted to following a physician's directions in the care of the sick or injured, a medical doctor or the Fast Squad should be called in case of emergency. The emergency number for the Lyme area is 643-2222.

Agency board meetings are held in the lounge in the basement of the library at 9 a.m. on the first Thursday of every other month, starting in February. Interested residents are invited to attend.

MARGERY HOCH, Chairman

HOME HEALTH AGENCY BOARD (Appointed 3-year term)

IRENE GAMAGE BETTY HIBLER CYNTHIA SWART, Vice Chairman MONA PANTEL JEAN SMITH, Secretary LETITIA SMITH JOANNE BEISSWENGER MARGERY HOCH, Chairman FREDA SWAN, Treasurer JOHN HARLOW Term expires 1983 Term expires 1983 Term expires 1983 Term expires 1984 Term expires 1984 Term expires 1984 Term expires 1985 Term expires 1985 Term expires 1985 Selectman

HOME HEALTH AGENCY STAFF

MARK S. HARRIS DONALD O. LACEY, Jr. DLANA CUNDY RUTH JENKS LISE RICHARDSON JEANNE PRINCE

Physician Physician Nurse Physical Therapist Clerk

LYME HOME HEALTH AGENCY

Financial Report

			Proposed 1983
RECEIPTS:	1982 Budget	1982 Actual	Budget
Services Reimbursable Costs Lebanon Area Health Council Well-Child Program Grant Bank Interest Miscellaneous	\$2,500.00 3,200.00 300.00 3,610.00 105.00 	\$3,398.00 671.00 219.21 3,196.44 36.63 	\$3,150.00 2,700.00 250.00 3,052.00 5.00
TOTALS	<u>\$9,725.00</u>	<u>\$7,544.78</u>	<u>\$9,157.00</u>
EXPENSES:			
Salaries - Nurse - Supervisor Nurse - Substitute Physical Therapist Clerk	\$9,700.00 300.00 1,600.00 1,900.00	\$7,216.77 98.28 1,862.00 1,629.26	\$8,093.00 350.00 1,942.00 1,636.00
Well-Child Program Costs Nurse's Salary Clerk's Salary Travel Allowance Supplies Doctor's Fees Orford Community Health	2,330.00	893.50 345.00 36.80 70.06 615.00 1,558.38	3,500.00
Travel Allowance Nurse's Health Insurance Nurse's Additional Car Insurance Professional Liability Insurance Nursing Supplies Office Supplies Telephone In-Service Education Community Health Education Association Fees Subscriptions Vaccines: Flu & Pneu Miscellaneous	640.00 425.00 125.00 457.00 250.00 275.00 125.00 50.00 222.75 15.00 350.00 10.00	337.70 483.00 99.20 133.54 370.79 70.00 37.00 226.57 308.29 139.33	600.00
TOTALS	\$18,874.75	\$16,428.01	\$18,246.00
LESS ESTIMATED INCOME	\$ 9,725.00	\$ 7,544.78	\$ 9,157.00
REQUIRED FROM TOWN	\$ 9,149.75	\$ 8,883.23	\$ 9,089.00
RETURNED TO TOWN 1982		\$ 6,960.00	

REPORT OF THE RECREATION COMMITTEE

The Recreation Committee made a decision to use four lifeguards at the beach area and not have a Recreation Director. This worked well as the beach hours were always covered by a lifeguard when weather permitted.

Swimming lessons were well attended, with 88 students enrolled in the program.

The evening recreation program was well attended by the youth of the community. Gary Dimick volunteered his time to run this program.

This fall a great deal of work has been done to the pump that floods the skating rink. It is now in excellent shape to pump the water for flooding. Due to warm temperatures the rink was not flooded until after the first of the year.

The ski program was off to a very slow start. The first lesson was January 19th, with the next lesson cancelled due to lack of snow.

The Recreation Committee has passed the following regulations concerning the use of the recreation area, as follows:

One of the regulations which has been in effect for many years, governing the use of the Town's Recreation Area is that all groups of larger than "family size" (15 persons) wishing to use the Area must obtain prior permission from the Recreation Committee.

Such aroups must use the following procedures:

A person authorized to represent the group must make application for use of the area to the Recreation Committee at a date no later than 30-days prior to the scheduled date of use. The group must meet the following requirements:

- 1. The Town shall be reimbursed for any expenses incurred by it as a result of the scheduling of the event. Items which are required and may incur expense are the following:
 - a. Adequate police supervision as required by law and arranged by the Lyme Chief of Police.
 - Placement of portable toilets if required by the Recreation Committee.
 - c. Arrangements for the disposal of all rubbish resulting from the scheduling of the group event.
 - Agreement to reimburse the Recreation Committee for the expense of hiring extra personnel at the beach if the Committee deems it necessary.
 - e. Agreement to abide by all existing regulations governing the use of the area.
- 2. The Recreation Committee must be informed and approve of all arrangements.

Failure to fully comply with these requirements will result in

denial of the use of the area.

GARY DIMICK CHARLES BALCH RUSSELL BALCH CAROL ANN PERRY THOMAS BALL PAUL BARKER BEVERLY SNELLING BRIAN RICH PAULA POMEROY

RECREATION COMMITTEE

REPORT OF THE CONSERVATION COMMISSION

The Conservation Commission has been mainly concerned with getting the boundaries of the Sevigny property straightened out. The main problem was settled in December with the gift of 15+ acres from Allen Britton. This firms up our boundary line with him and gives us the summit of a rocky hill which will be a good destination for a hiking trail. Our boundaries have all been marked and blazed. Many thanks to John Harlow for taking charge of this entire project.

We have also been concerned with acid rain, sponsoring a meeting in February for the explanation and distribution of testing kits to Conservation Commissions in the Upper Valley. Milada Harlow, assisted occasionally by John Trachy, has recorded the $P_{\rm h}$ value of all measurable precipitation since then, and has also tested Post Pond several times. Her results show that acid rain is a definite problem, but the pond, so far, is within acceptable limits.

We also had a very successful Green-Up Day under the egis of the two Ruths - Demarest and Konowalow.

Next year we hope to spend some time designating the Wetlands. Mike Dannehy, of the U. S. Soil Conservation office in Woodsville, is remapping the Town of Lyme, and has promised a detailed map when he gets it done, probably in the fall. This will cost approximately \$400 and will provide a basis for conserving the purity of our water and aquifers.

MARY S. BOWDEN, Chairman

LYME YOUTH COMMITTEE

The Lyme Youth Committee has met each month with Counselor Ford Daley to discuss and act on problems and situations which affect the youth of Lyme. Ford Daley, the Lyme Youth Counselor, has worked on 27 individual cases, each involving a number of persons. Some of the cases involved working over a period of several months; others persisted throughout the year.

The Youth Counselor also worked with the following professionals in relation to the above cases and to the general work of the committee. They are as follows: Albert Pomeroy, Lyme Chief of Police; Mimi Malcolm, Probation Officer; Alcohol and Drug Education Program Personnel; Lyme School Principal; Dartmouth Big Brother-Big Sister Personnel; Lyme School Intern from Dartmouth and others involved in youth work throughout the area.

The committee carried on a partner's program throughout the year. At one point three active partner pairs were functioning. On the whole this program, though seeming to be highly promising in the beginning, does not seem to be well adapted to our Lyme community young people and adults. The committee has now turned its attention to working with the Big Brother-Big Sister program of the Tucker Foundation at Dartmouth and this program is now working with elementary school children in Lyme. The National Collegiate Athletic Association (NCAA) Volunteers for Youth is now working with Lyme Junior High School students (7th & 8th grades).

The Youth Employment Service seems to serve a continuing need in Lyme. Calls by those <u>seeking jobs</u> and by those <u>needing work done</u> continue throughout each month of the year.

The committee, through Ford Daley, is presently working with Scott Kalter, Principal of Lyme School, on drug and alcohol education programs for students and their parents.

The committee is organizing a parent support group including single parents as a special emphasis. This group will concentrate on parent-child relationships, both from a special counseling point of view and as generalized support by those parents in the group.

The committee would appreciate any suggestions they might use in furthering their work with parents and young people of the Lyme area. Please call any member of the committee with your suggestions.

> JAMES MASON JEANNIE PRINCE FREDA SWAN, Secretary ROBERT WICKWARE, Chairman ALBERT POMEROY, Lyme Chief of Police FORD DALEY, Lyme Counsellor RICHARD MARTZ, Selectman Representative

LYME YOUTH COMMITTEE

LYME PLANNING BOARD

During the past year the Planning Board held 23 regular meetings.

In addition to dealing with some 14 subdivision applications, the Planning Board has been working on a comprehensive revision of the Town Subdivision Regulations and on a Master Plan for the Town. The revision of the Subdivision Regulations will reflect recent changes in State law and the experience gained by the Planning Board over the past twelve years in reviewing subdivision applications. The revisions should be completed in the next three or four months and will be discussed in detail at a public hearing which will be scheduled for their review.

We will also continue work on the Master Plan and hope to be able to schedule public hearings on it this fall. Once the Master Plan has been completed, we believe that the Town should move ahead to develop a Zoning Ordinance. Recent changes in State law will permit Lyme to develop zoning by-laws which are geared to the special needs and concerns of the Town. At the same time, the Town could develop historic district zoning for the village areas and adopt a site plan review ordinance for the regulation of commercial, industrial and apartment development. We would welcome help from anyone who is interested in working on any of these matters. please contact any member of the Planning Board.

This past summer, the Upper Valley Lake Sunapee Council, the regional planning commission for our area, completed "The Lyme Historic Resource Survey Report and Map". This is a comprehensive survey of the buildings around the Common. It can be used as the basis for registration of the Common or of individual buildings on the Common on the National Register of Historic Places. The report may also be useful in establishing historic district zoning around the Common. A copy of the report is on file in the Library and is well worth review. The report concludes as follows:

The Town Common is a classic New England tradition. Lyme's Common retains most of its architectural heritage in the buildings that surround it.... This rich diversity of historic architecture deserves to be recognized as an important visual and economic asset of the entire Town. The Town Common and its superb collection of historic buildings give the Town of Lyme a distinctive, classic appearance that is found in only a few other towns today.

One of the principal responsibilities of the Planning Board is the administration of the Town's Subdivision Regulations. A landowner who is considering a subdivision should consult with the Board before making final plans. This will usually simplify the process and make it easier for all concerned. The traditional subdivision is the division of a parcel of land into two or more parcels for sale. The term "subdivision" also includes various types of building development: (1) building development involving two or more principal buildings on the same parcel or where the parcel being developed is already occupied by a principal structure and a second principal structure is added (including the placement of a mobile home); (2) the development of multiple rental units. Please note that the Subdivision Regulations presently provide that, except in unusual circumstances, apartment development will not be approved.

We plan to appoint several alternate members to the Planning Board. An alternate will be available to take the place of a regular member who is absent from any meeting. Alternates would be expected to attend all Planning Board meetings and to participate in the Board's planning activities. Anyone who is interested in appointment as an alternate member of the Planning Board should contact any member of the Board.

The Board is now meeting on the second and fourth Thursdays of each month, at 7:30 p.m., in the Selectmen's Office. The meetings are open to the public and all are welcome.

DAVID M. ROBY, Chairman ALAN GREATOREX, Secretary EARL STROUT, Selectman WILLIAM NICHOLS DOROTHY SEARS

PLANNING BOARD

UPPER VALLEY REGIONAL EMERGENCY MEDICAL CARE SERVICE

The Upper Valley Regional Emergency Medical Care Service responded 698 times for medical aid in 1982. Of the 698 responses, 18% resulted in no patient transport.

The ambulance attendants continue to receive training in all facets of the job, as well as maintaining present skills.

The following is a comparison of the run activity by Town for the past four years. The run activity for 1982 was down about 12% compared to 1981.

	1979	<u>1980</u>	1981	<u>1982</u>
Bradford	71	97	92	79
Fairlee	29	25	50	23
Hanover	182	216	287	246
Lyme	25	33	45	31
Norwich	33	56	46	56
Orford	21	31	23	30
Piermont	13	20	25	18
Strafford	15	8	8	15
Thetford	39	36	46	43
Vershire	0*	0*	0*	8
West Fairlee	6	16	11	9
Other	6	_14	_13	<u>13</u>
TOTALS	440	552	646	571

*0 = not in service

The per capita fee and user fee will remain unchanged for 1983.

UPPER VALLEY REGIONAL EMERGENCY MEDICAL CARE SERVICE - Continued

Statement of Revenues and Expenditures for the Year Ended December 31, 1982 and Proposed Budget for 1983

	<u>Actual 1982</u>	Budget 1983
REVENUES		
Prior Year's Revenue	\$ 7,057	\$ 8,895
Service Charges	29,086	34,320
Community Contributions	74,336	73,463
Outside Billing	387	375
Accounts Receivable	15,647	10,000
TOTAL REVENUES	\$126,513	<u>\$127,053</u>
EXPENDITURES		
Personal Services	\$ 69,247	\$ 74,603
Communications	620	500
Insurance & Bonding	1,693	1,959
Printing & Publications		75
Training	1,478	4,000
Dues & Subscriptions	256	325
Office Supplies	311	500
Fuel & Lubrication	3,529	4,000
Repair & Maintenance:		
Operational Equipment	2,325	2,500
Clothing	407	1,320
Chemical, Drug & Lab Supplies	2,164	1,500
Equipment Repair	521	500
Travel	16	550
Operational Equipment	971	1,500
Other Charges - Administration	7,182	7,644
Other Charges - Communications	10,102	10,161
Other Charges - Equipment	296	500
Equipment Reserve	16,500	9,597
TOTAL EXPENDITURES	\$117,618	\$121,734
	¢ 0 005	\$ 5,319
SURPLUS	<u>\$ 8,895</u>	3 2,219

Capital Reserve Balance \$37,381

UPPER VALLEY SENIOR CITIZENS COUNCIL, INC.

Statistics for Town of Lyme October 1, 1981 - September 30, 1982

Number of Senior Lyme residents served <u>65</u> (of 234 over 60 - 1980 census)
(1) Number of Lyme residents served by ADVANCE Transit <u>152</u> (of a total of 944)
Number of Lyme volunteers <u>23</u>; Number of volunteer hours = 1,596

Services	Unit of <u>Service</u>	Number Units of <u>Service</u>	x	Unit (2) <u>Cost</u>	Total Cost of Service
Center Meals	Meal	1,054	х	\$2.96	= \$3,119.84
Meals-on-Wheels	Meal	37	х	\$3.58	= 132.46
Transportation (Senior Only)	Trip	10(3	3) _x	\$3.11	=
UVSCC cost to prov	vide services	for Lyme			<u>\$3,283.40</u> ⁽⁴⁾
Received from the	Town of Lyme	for 1982			\$ 200.00
Request for Senior	Services for	r 1983			220.00
Request for ADVAN	CE Transit fo:	r 1983			\$2,058.00

In addition to the above services, the Upper Valley Senior Citizens Council, Inc. mails out a monthly newsletter to approximately 77 Lyme addresses. Several volunteers from Lyme participate in our craft programs generating money to assist our programs.

- . NOTES: (1) Some residents may be counted both as seniors and for ADVANCE Transit. Number is based on sale of multiple trip tickets only as sales of single trip tickets do not record residence of passengers.
 - (2) Unit cost from Audit Report for July 1, 1981 June 30, 1982.
 - (3) In addition ADVANCE Transit logged a total of 117,676 miles in 1982 without counting the trips provided by demand-responsive senior wheels. ADVANCE Transit had a per trip cost of \$2.07 in November.
 - (4) For the entire agency, services were funded by: Federal programs 56%; Municipalities and County 13%; In-kind donations 13%; Donations by Recipients 9%; Fares paid for ADVANCE Transit 4%; Miscellaneous (Arts & Crafts sales, etc.) 3%; and United Ways 2%.

This report was supplied by UVSCC and has not been verified by the Town.

LYME SCHOOL DISTRICT

School Board

MARY F. CORNWELL, Vice-Chairman DAVID C. HEWITT PATRICIA G. JENKS, Secretary MICHAEL C. WHITMAN, Chairman GEORGE L. WOLFORD Term Expires 1983 Term Expires 1984 Term Expires 1985 Term Expires 1985 Term Expires 1983

Treasurer

JEAN A. SMITH

Moderator

DAVID B. WASHBURN

Clerk

JEAN A. SMITH

Administration

HUGH WATSON

Superintendent of Schools Principal

Instructional Staff as of January 1, 1983

JOANNE L. ALLEN DAVID B. CALLAWAY MARCIA L. CAMPBELL DEBORAH MCLANE CARTER JILL E. CHAPMAN LINDA M. COHEN ILA J. DOUPLE SANDRA H. FITZPATRICK JANICE M. GARRITY NANCY P. CHIRARDINI JILL J. KEARNEY JOHN F. LISS LYNN O. PARKER PATRICIA R. TALBOT A. HARRIET TINKER Art Social Studies and English Grade 2 Leave of Absence Grade 4 Social Studies and Reading Grade 3 Reading, Learning Disabilities Grade 1 Kindergarten Physical Education Mathematics, Assistant Principal Grade 5 Music Science

Medical Staff

DONALD O. LACEY, M.D. CECELIA K. BROWN Doctor Nurse

Graduates 1982

DARRELL S. ATWATER WILLIAM W. BEAN CYNTHIA BERGER ANNA G. BOGNOLO DANIEL CHAPMAN SARA DALEY MARGARET H. DALL WANDA L. KIMBALL KATHY M. LARAWAY DWIGHT M. O'HARA ANDREW M. OLMSTEAD BRUCE A. PRINCE MARK A. REED HOPE R. SNELLING ELAINE F. STEARNS

SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

Grafton SS.

School District of Lyme

To the Inhabitants of the School District of Lyme, in the County of Grafton and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Auditorium of the Barnes School in Lyme, New Hampshire, on Thursday, March 3, 1983, at 7:30 in the evening, to act on the following subjects:

ARTICLE 1. To hear the reports of Agents, Auditors, Committees, or other officers heretofore chosen, and pass any vote relating thereto.

ARTICLE 2. To see if the District will vote to request from the New Hampshire State Department of Education a waiver from the requirement to provide a school lunch program.

ARTICLE 3. To see if the District will vote to accept the operational budget for 1983-84 submitted by the Budget Committee, and pass any vote relating thereto.

ARTICLE 4. To see if the District will authorize the School Board to apply for, accept and expend, without further action by the School District meeting, money from any source which becomes available during the 1983-84 fiscal year.

ARTICLE 5. To transact any other business that may legally come before this meeting.

Given under our hands and seals at said Lyme this eleventh day of February, 1983.

Mary F. Cornwell, Vice-Chairman David C. Hewitt Patricia G. Jenks, Secretary Michael C. Whitman, Chairman George L. Wolford

SCHOOL BOARD, SCHOOL DISTRICT OF LYME

SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

Grafton SS.

School District of Lyme

To the Inhabitants of the School District of Lyme, in the County of Grafton and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Auditorium of the Laura Smith Barnes School in Lyme, New Hampshire, on Tuesday, March 8, 1983, at 9:00 in the morning, to act on the following subject:

ARTICLE 1. To choose by ballot a Moderator, a Clerk, and a Treasurer, each to serve one year; two Auditors, one to serve one year and one to serve two years; and two School Board members, each to serve three years.

(Polls will open at 9:00 A.M. and will close no earlier than 6:00 P.M.)

(NOTE: ALL OTHER SCHOOL BUSINESS WILL HAVE BEEN CONSIDERED AT THE SCHOOL DISTRICT MEETING HELD ON THURSDAY, March 3, 1983.)

Given under our hands and seals at said Lyme this eleventh day of February, 1983.

Mary F. Cornwell, Vice-Chairman David C. Hewitt Patricia G. Jenks, Secretary Michael C. Whitman, Chairman George L. Wolford

SCHOOL BOARD, SCHOOL DISTRICT OF LYME

March 4, 1982

The meeting was called to order at 7:35 p.m. by the Moderator, David Washburn, at the Barnes School.

The School Board Chairman, Mary Cornwell, introduced Hugh Watson, Superintendent, and Jeanette Cook, Administrative Assistant, of the Supervisory Union.

The Moderator read the School Warrants and the Return of Posting.

ARTICLE 1: To hear the reports of Agents, Auditors, Committees, or other officers heretofore chosen and pass any vote relating thereto.

Luane Cole made the motion that the reports of Agents, Auditors, Committees, and other officers heretofore chosen be accepted as set forth in the printed report. The motion was seconded by Alan Greatorex and voted in the affirmative by voice vote.

ARTICLE II: To see if the District will vote to request from the New Hampshire Department of Education a waiver from the requirement to provide a school lunch program.

Edith Jenks made the motion that the District request from the New Hampshire Department of Education a waiver from the requirement to provide a school lunch program. The motion was seconded by Dorf Sears and voted in the affirmative by voice vote.

ARTICLE III: To see if the District will vote to accept the operational budget for 1982-83 submitted by the Budget Committee and pass any vote relating thereto.

Kate Hewitt made the motion that the District accept the operational budget for 1982-83 submitted by the Budget Committee, and, further, that the School District raise and appropriate the sum of Six Hundred Sixty-One Thousand Nine Hundred Seventy-Four Dollars (\$661,974.00) for this purpose. The motion was seconded by Bob Sanborn. School Board member David Hewitt answered questions from the floor concerning the budget and after some discussion the motion was voted in the affirmative by voice vote.

ARTICLE IV: To see if the District will authorize the School Board to apply for, accept and expend, without further action by the School District meeting, money from any source which becomes available during the 1982-83 fiscal year.

Don Elder made the motion that the District authorize the School Board to apply for, accept and expend, without further action by the School District meeting, money from any source which becomes available during the 1982-83 fiscal year. The motion was seconded by Alan Greatorex and voted in the affirmative by voice vote.

ARTICLE V: To transact any other business that may legally come before this meeting.

Glen Buzzell made a motion that the Lyme School budgets appearing in the annual Town Reports, commencing with the year ending December 31, 1982, be itemized, at least as much as the budget which appeared in the Town Report of 1980 on pages 53 and 54. The motion was seconded by Barbara Roby and voted in the affirmative by voice vote. The Moderator introduced Matthew Wiencke, Chairman of the Board of Thetford Academy, who spoke on the changes and new developments at that school.

Albert Pushee commented on the small attendance at the meeting and warned that although there were no controversial articles in the Warrant, the budget could still be substantially increased or decreased by those present.

Hugh Watson explained that the budget format in the Town Report is the same form as required for submission to the State and that he would be more than willing to change it for the Town Report in the future.

Dorf Sears made a motion that the School Warrant and candidates for School offices be discussed at Little Town Meeting next year. The motion was seconded by John Trachy. Dave Hewitt suggested that those interested should attend Budget Committee hearings on the school budget which are open to the public. The motion was voted in the affirmative by voice vote.

A motion to adjourn the meeting was made by Dorf Sears and seconded by Mike Smith. The motion was voted in the affirmative by voice vote.

The meeting was adjourned at 8:40 p.m.

Respectfully submitted,

JEAN A. SMITH, School District Clerk

SCHOOL DISTRICT MEETING

March 9, 1982

ARTICLE I: To choose by ballot a Moderator, a Clerk, a Treasurer, and two Auditors, each to serve one year, and two members of the School Board, each to serve three years.

OFFICERS ELECTED:	Moderator -	DAVID B. WASHBURN
	Clerk & Treasurer -	JEAN A. SMITH
	Auditors -	ELLIOT D. LERNER EDWARD P. MERRELL
	School Board — (3 years)	PATRICIA G. JENKS MICHAEL WHITMAN

Respectfully submitted,

JEAN A. SMITH, School District Clerk

COMPARATIVE YEARLY ENROLIMENTS

For October first of each year

Total	258	272	250	245	252	233	234	224	209	214
Spec.	0	2	Ч	-1	0	Ч	IJ	J	1	Ъ
12	14	21	26	18	19	23	22	15	16	19
11,	20	30	16	19	27	25	14	18	20	13
10	27	18	18	26	25	17	19	21	16	16
6	18	21	22	25	15	18	21	16	15	18
ω	21	22	23	12	19	18	16	15	14	16
7	23	24	14	17	16	13	16	16	16	16
9	23	19	19	20	15	14	15	16	14	28
5	18	18	22	15	14	15	17	16	26	17
4	20	22	15	12	16	18	16	28	17	16
3	23	16	14	16	18	16	30	16	14	16
2	16	19	18	19	20	27	15	15	15	11
I	17	20	22	19	31	16	14	16	15	14
Kind.	18	20	20	26	17	12	18	15	10	13
Year	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982

LYME HIGH SCHOOL STUDENTS

as of October 1, 1982

53

Hanover High School Hartford High School Orford High School Oxbow High School Thetford Academy TOTAL

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66

REPORT OF SCHOOL DISTRICT TREASURER

for the

Fiscal Year July 1, 1981 to June 30, 1982

Cash On Hand July 1, 1981 (Treasurer's Bank Balance)		\$ 11,976.59
Received from Selectmen		
Current Appropriation	\$572,797.00	
Revenue from State Sources	15,014.54	
Revenue from Federal Sources	1,680.46	
Received from All Other Sources	3,936.75	
Total Receipts		593,428.75
Total Amount Available for Fiscal Year (Balance and Receipts)		\$605,405.34
less School Board Orders Paid		590,389.68
Balance On Hand June 30, 1982 (Treasurer's Bank Balance)		\$ 15,015.66

JEAN A. SMITH District Treasurer

July 22, 1982

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Lyme, of which the above is a true summary, for the fiscal year ended June 30, 1982, and find them correct in all respects.

> ELLIOT D. LERNER EDWARD P. MERRELL, Auditors

August 10, 1982

The financial statements on the next pages have been prepared on the accrual basis of accounting, in accordance with generally accepted accounting principles. This method of accounting recognizes accounts receivable and accounts payable as revenue and expense in the year in which earned or incurred rather than the year in which received or paid. The School District's books of account are maintained on the cash basis, in accordance with generally accepted public school practices.

LYME BALANCE SHEET

ASSETS

Cash On Hand June 30, 1982	\$15,015.66
Accounts Due to District	1,298.37
Prepaid Expense	580.00
Petty Cash	500.00
TOTAL ASSETS	<u>\$17,394.03</u>
LIABILITIES	
Accounts Owed by District	
Accounts Payable	\$ 2,805.48
Gift Money Held in Reserve .	2,683.80
	\$ 5,489.28
SURPLUS (Excess of Assets Over Liabilities)	11,904.75
TOTAL LIABILITIES and FUND EQUITY	\$17,394.03

LYME SCHOOL BOARD REPORT

The 1982-83 school year began in late July when our new Principal, Scott Kalter, started working with us. He brings an impressive combination of experienced skill and enthusiasm to the school, and he has already gained strong support and respect from our students, staff, parents, and Town residents. As the year progresses he hopes to focus on continued academic growth for all students as well as increased communications and interactions between school, parents and community.

Other changes on the staff include Joanne Allen (art), Celia Brown (nurse), Ila Douple (3rd grade), Tim Giesing (custodial staff), and Jill Kearney (health and physical education). Each of these new staff members is making welcome contributions through their varied skills and approaches. We are really fortunate to have a staff with such excellent credentials and personal commitment to the school.

Lyme's school enjoys some unique aspects of location, demographics, and town resources, and it is our children who can reap the benefits most of all. The combination of a caring staff and relatively small classes provides a healthy atmosphere with potential for a fine early education experience with a minimum of non-productive distractions.

Specific goals are adopted each year to continue to improve the education available in Lyme - a list of what we hope are challenging objectives. An improved math program, wider instruction in the use of computers, and an emphasis writing highlight the 1982-83 goals in instructional programs. Long awaited improvements to the playground areas are another goal receiving active attention, and efforts to involve the community in the school continue, with expanded communication efforts. Progress toward the attainment of goals is reviewed during the year, and if a particular goal has not or cannot be achieved in one school year, it may be adopted as a continuing goal for the following year.

Last spring's BLISTERS FOR BOOKS produced contributions of over \$2,000 for new books to celebrate the opening of the library addition, thanks to the marathon efforts of school children, members of the staff, and many sponsors.

The Parent Advisory Council was formed this fall at Mr. Kalter's suggestion, comprised of volunteer parents representing each grade. Committees have been established to explore a variety of projects: enrichment and foreign language programs, further expansion of computer use, and playground improvements. Lyme is fortunate to have residents who offer talents, experience, and a willingness to help in many fields. Townspeople beyond the immediate school family continue to be involved in school affairs. We are grateful to our volunteers and welcome new ideas and suggestions for widening further the offerings available in and through the school.

Two other cultural firsts took place early this winter: a musical production called "Joy", with a large cast of students, was directed by Jeanne Stevenson and Sandy Fitzpatrick in December, and Jill Kearney's fifth, sixth, seventh and eighth grade classes presented a gym program in January, featuring demonstrations of dance, movement, and gymnastics. Space in the gym limited the audience for the gym program to students and parents, but many friends saw "Joy" in the church hall. Every effort will be made to have public performances of such presentations.

The repainting of the gymnasium's walls and ceiling is the most

visible feature of our continuing maintenance program, designed to handle approximately one-fifth of the maintenance tasks needed each year in and around the school buildings. An effective maintenance program can avoid costly repairs which stem from delay or neglect, and we plan to get the most for your money through regular attention to the school's physical plant, as well as making energy-efficient improvements in gradual phases.

The school program's many areas, including curriculum, health and sports, enriching extra-curricular activities, buildings and grounds, and planning for future requirements, offer diverse opportunities for interested parents and friends to present ideas, efforts, and tangible contributions which can benefit, ultimately, the entire town. Please don't wait for us to find you if an opportunity is noticed to help out or improve. A school thrives on wide community support, and it can offer a wonderful array of experiences limited only by our imagination and efforts.

LYME SCHOOL BOARD

Michael C. Whitman, Chairman Mary F. Cornwell, Vice Chairman Patricia G. Jenks, Secretary David C. Hewitt George L. Wolford

LYME SCHOOL DISTRICT

BUDGET

4	0000011		Budget
NUMBER OF ADDIDEDIATION	Approved Budget 1982 <u>-83</u>	School Board's Budget 1983-84	Committee Budget 1983-84
PURPOSE OF APPROPRIATION	1902-03		
INSTRUCTION Regular Programs Special Programs Other Instructional Programs	\$388,740 52,070 1,600	\$408,823 44,708 1,250	\$408,823 44,708 1,250
<u>SUPPORT SERVICES</u> Guidance Health Psychological	500 2,820 3,300	550 3,045 3,800	550 3,045 3,800
INSTRUCTIONAL STAFF SERVICES Improvement of Instruction Educational Media	3,500 6,780	3,300 10,578	3,3 00 10,578
<u>GENERAL ADMINISTRATION</u> School Board - All Other Objects S. A. U. Management Services Other General Adm. Services	3,060 28,752 250	3,310 29,143 250	3,310 29,143 250
SCHOOL ADMINISTRATION SERVICES	80,735	89,690	89,690
BUSINESS SERVICES Operation & Maint. of Plant Pupil Transporation Other Business Services	50,017 36,200 2,000	50,455 34,600 2,000	50,455 34,600 2,000
FACILITIES ACQUISITIONS & CONST.	1,650	6,500	6,500
TOTAL APPROPRIATION	<u>\$661,974</u>	<u>\$692,002</u>	<u>\$692,002</u>
REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES	Revised Revenues 1982-83	School Board's Budget 1983-84	Budget Committee Budget 1983-84
UNRESERVED FUND BALANCE	\$11,905	\$25,000	\$25,000
SWEEPSTAKES	3,889	3,500	3,500
SCHOOL BUILDING AID	4,010	4,573	4,573
HANDICAPPED AID	5,019	3,596	3,596
ESEA	2,841	3,400	3,400
CHILD NUTRITION PROGRAM	2,000	2,000	2,000
OTHER REVENUE FROM FEDERAL SOURCE	<u>5</u> 250	250	250
EARNINGS ON INVESTMENTS	3,000	2,000	2,000

REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES (Cont'd)	Revised Revenues 1982-83	School Board's Budget 1983-84	Budget Committee Budget <u>1983-84</u>
OTHER LOCAL REV. OTHER THAN TAXES	50	50	50
TOTAL SCHOOL REVENUES & CREDITS	32,964	44,369	44,369
DISTRICT ASSESSMENT	<u>629,010</u>	647,633	647,633
TOTAL REVENUES & DISTRICT ASSESSMENT	\$661,974	\$692,002	<u>\$692,002</u>

BUDGET COMMITTEE: ALBERT W. PUSHEE JOHN BALCH ANTHONY H. RYAN DON E. ELDER EVERETT R. KING LUANE COLE JAMES E. NICHOLS RICHARD MARTZ DAVID C. HEWITT STUART V. SMITH, Jr. LYNE SCHOOL DISTRICT

1983-84 Budget Revenues

1983-84	Budget	\$ 25,000	647,633 2,000 -0-	-0-	674,683	3, 500	4,573	-0-	11,669	1,600	-0-	1,800	2,000	-0	097	<u>-0-</u> 5,650	\$692,002
1982-83 Budget	Revised	\$ 11,905	629,010 3,000 -0-	-0-	643, 965	3, 889	4,010	-0- -0-	12,918	1,741	-0-	1,100	2,000	-0-	250	-0- 5,091	\$661,974
1982-83 Budget	Original	\$ 1,000	638,549 2,000 700	-0-	642,299	2,225	4,573	2,767 2,767	14,584	1,741	-0-	1,100	2,000	-0-	250	<u>-0-</u> 5,091	\$661,974
1981-82	Actual	\$ 3,733	572,797 2,612 -0-	-0-	579,149	4,022	3, 373	3, 596 4, 024	15,015	-0-	337	-0-	1,237	- 0	T//1	1,950	\$596, 114
1981-82 Budget	Revised	\$ 3,733	575,173 2,400 700	-0-	582,056	4,022	3, 373	-0- -0-	10,991	-0-	350	-0-	2,500	-0-	250	<u> </u>	\$596,147
	REVENUES DESCRIPTION	Balance Forward July 1	<u>Iocal Sources</u>	ruscertaneous Gift Money	TOTAL LOCAL (including carryover)	<u>State Sources</u>	Building Aid	Handicapped Aid Catastrophic Aid	TOTAL STATE	Federal Sources Title I	Title IVB	Block Grant	Food & Nutrition	PL8/4 Impact Ald	Forest Reserve	Refugee Program TOTAL FEDERAL	GRAND TOTAL

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1983-84 Budget Detail

ACCOUNT DESCRIPTION	1981-82 Budget	1981-82 <u>Actual</u>	1982-83 Budget	1983-84 Budget
Regular Instructional Programs (K-8)				
Teachers' Salaries	\$147,838	\$144,306.13	\$165,454	\$185,021
Educational Assistants	4,692	4,696.07	-0-	
Substitutes	2,300	2,351.81	2,650	
Testing & Test Scoring	460	682.24	500	
Supplies	9,275	6,378.49	9,720	
Repairs to Fourigment	180	-0-	75	
	1,450	1,475.61	2,185	
Additional Fouriment	-0-	-0-	230	
buitment Replacement	520	-0-	-0-	
Title I Simmer Program	-0-	-0-	1,741	
Fine Arts Enrichment	-0-	-0-	-0-	I
TOTAL	\$166,715	\$159, 890.35	\$182,555	\$205, 951
Tuition to Other School Districts (9-12)				
In-State Tuition Out-of-State Tuition	\$142,775 38,123	\$128,550.06 38,838.00	\$171,348 35,337	\$188,281 15,141
TOTAL	\$180,898	\$167, 388.06	\$206,685	\$203,422
<u>Special Education (K-12)</u> Tharher's Salary	\$ 16.482	\$ 16.482.00	\$ 18.128	\$ 19.712
Educational Assistants	5,814	5,556.50	8,426	10,970
Contracted Services	2,300	2,090.79	3, 300	
Supplies & Materials	150	43.10	150	ł
TOTAL, LOCAL,	\$ 24.746	\$ 24.172.39	\$ 30,004	\$ 34,732

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1983-84 Budget	\$ 2,776 11,000	\$ 13,776	\$ 750 500	\$ 1,250	\$ 375 2,400 270	\$ 3,045	\$ 3,000	\$ 3,300	\$ 4,355 3,983 850 250 400 590 590 590 590 590 590
1982-83 Budget	\$ 2,530 22,836	\$ 25,366	\$ 1,050 550	\$ 1,600	\$ 400 2,200 220	\$ 2,820	\$ 3,200 300	\$ 3,500	\$ 4,520 3,315 1,250 250 -0- 510 \$ 10,095
1981-82 Actual	\$ 2,300.00 10,955.05	\$ 13,255.05	\$ 1,050.00 622.02	\$ 1,672.02	\$ 325.00 1,755.00 318.36	\$ 2,398.36	\$ 1,551.92 285.00	\$ 1,836.92	\$ 3,603.00 3,400.00 1,182.95 176.91 176.91 573.75 573.75 573.75 573.75
1981-82 Budget	\$	\$ -0-	\$ 900 400	\$ 1,300	\$ 400 2,400 235	\$ 3,035	\$ 3,300 500	\$ 3,800	\$ 3,600 3,400 1,375 250 250 580 580 580 580
Special Education (Continued)	Tuition to Public Schools Tuition to Independent Schools	TOTAL TUITION	<u>Co-Curricular Activities</u> Salaries for Coaches Other Expenses	TOTAL	<u>Health Services</u> Physician and Dental Services Nurse's Salary Other Expenses	TOTAL	Staff Development Tuition Reimbursement: Courses, Workshops Other Expenses	TOTAL	Library & Audio-Visual Services Town Librarian Library Operating Expenses Library Books Forest Reserve Audio-Visual Expipment: New & Replacement Regional Center Audio-Visual Supplies & Repairs TOTAL

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1983-84 Budget	\$ 1,500 290 250 250 29,143 29,143	\$ 32,703	\$ 24, 200 8,700 350 -0- 2,200 240 1240 835 -0- 300 -0-	\$ 37,625	\$ 21,657 3,265 1,300 5,240
1982-83 Budget	\$ 1,500 900 -0- 28,752 28,752	\$ 32,062	\$ 21,000 8,014 5,014 250 300 2,000 2,000 1,220 1,220 1,25 300 -0-	\$ 34,284	\$ 19,716 2,814 1,300 4,288
1981-82 <u>Actual</u>	\$ 1,475.00 290.00 1,535.13 220.00 29,490.00 390.82	\$ 33,650.95	\$ 19,260.00 7,236.00 500.00 300.00 196.33 196.33 196.33 196.33 196.33 196.00 566.03 416.00	\$ 30,963.99	\$ 15,317.15 1,947.20 584.67 1,254.00 3,681.99
1981-82 Budget	\$ 1,500 290 900 220 29,490 200	\$ 32,850	\$ 19,260 7,950 -0- 3250 350 1,580 1,580 1,580 100 600 600 600	\$ 31,085	\$ 12,914 2,497 585 585 585 5,151
	Ceneral Control & Governance School Board Salaries District Officer Salaries Attorney's Fees Census School Board Association Dues SAU 22 Central Office School Board Expenses	TOTAL	School Building Administration Principal's Salary Secretary's Salary Secretary's Salary Courses & Workshops Asswering Service: Substitute Teachers Assemblies Answering Service: Substitute Teachers Assemblies Reimbursement for Travel between Schools Reimbursement for Travel between Schools Professional & Organizational Dues Publications Postage, Printing & Office Supplies Additional Equipment Equipment Maintenance Service Recruitment	TOTAL	<u>Amployee Benefits</u> Medical Insurance Dental Insurance Life & Disability Insurance Workers" Compensation Retirement Plans

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1983-84 Budget 18,403 1,600 \$ 52,065	\$ 18,980 5,950 2,000 2,500 5,100 5,100	400 200 700 225 600 \$ 50,455	\$ 28,000 5,200 900 <u>\$ 34,600</u> <u>\$ 2,000</u>	3,500 <u>3,600</u> <u>5,6,500</u>	\$692,002
1982-83 Budget 16,450 <u>1,223</u> \$ 46,451	\$ 17,117 5,760 1,850 2,000 1,200 5,100	7000 150 5000 225 600 \$ 46,702	\$ 5,200 2,500 <u>\$36,200</u> <u>\$36,200</u>	350 <u>350</u> <u>350</u> <u>350</u>	\$661,974
1981-82 Actual 14,654.14 1,255.35 \$ 38,694.50	\$ 13,354.58 4,747.57 1,571.00 2,487.53 1,535.84 3,979.40 16.275.08	391.30 740.80 718.00 186.50 500.00 \$ 46,487.60	\$ 27,727.73 4,181.13 1,822.00 <u>5 33,906.86</u> <u>5 1,237.00</u>	-0- -0- \$ 19,441.45	5584,209.39
1981-82 Budget 14,838 1,194 \$ 38,073	\$ 13,735 3,750 5,400 1,600 1,000 4,670	1,210 500 125 500 500 \$ 43,340	\$ 28,000 5,400 4,000 <u>\$ 37,950</u> <u>\$ 27,500</u>	-0- -0- -0- \$ 20,000	<u> 5596, 147</u>
<pre><u>Employee Benefits (continued)</u> Social Security Unemployment Compensation TOTAL</pre>	Operation & Maintenance of Plant Salaries for Custodians Contracted Maintenance Services General Insurance Custodial Supplies Building Maintenance Supplies Electricity Haat	Equipment: New & Replacement Equipment Repairs Snow Removal Trash Removal Maintenance of Grounds TOTAL	Pupil Transportation Contract for Regular Routes Gasoline Transportation of Handicapped Students Field Trips & Athletic Trips Food Service - School Milk Program	Capital Outlay Site Improvements Building construction TOTAL Capital Reserve Fund	GRAND TOTALS

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MARRIAGES REGISTERED IN THE TOWN OF LYME FOR THE YEAR ENDING DECEMBER 31, 1982

Date of <u>Marriaqe</u>	Place of <u>Marriage</u>	Name of <u>Bride and Groom</u>	Residence
2/23/82	Lyme	Edward C. Pinkus Gail G. Banks	Boston, Mass. Boston, Mass.
5/ 5/82	Lyme	Norman D. Cloud, Jr. Theresa Forward	East Thetford, Vt. Lyme Center
5/ 8/82	Lyme Center	Arthur D. Pike Joyce L. Weingart	Lyme Center Fairlee, Vt.
5/15/82	Hanover	Peter J. Gaylor Rebecca A. Cunningham	Lyme Lyme
6/ 5/82	Lyme	Henry S. Flickinger, Jr. Tracy E. Strout	Windsor, Conn. Lyme
6/12/82	Lyme	Terry B. Moultroup Dawna S. Jaquith	Richmond, Vt. Norwich, Vt.
6/12/82	Lyme	Mason E. Balch III Vivian Lynn Lefebvre	Lyme Fairlee, Vy.
7/10/82	Lyme	Nathaniel E. Conard Brenda L. Hamm	Vershire, Vt. Terryville, Ct.
7/11/82	Lyme	H. Randall Hillner Jane I. Wickware	Fairfield, Iowa Lyme
7/17/82	Hanover	Frank A. Cutting, Jr. Dina D. Hawthorne	Lyme Lyme
8/ 8/82	Lyme	Robert S. Merrill, Jr. Donna L. Gray	Lyme Lyme
8/13/82	Lyme	Robert J. Kirwan Katharine H. Stephenson	Hanover Lyme
8/21/82	Lyme Center	Kenneth C. Harlow Bonnie M. Goodrich	Thetford Center, Vt. Bradford, Vt.
9/ 4/82	Lyme	William E. Scott Sherry L. Seiter	Lyme Lyme
9/11/82	Lyme	Jon F. Phillips Lauren T. Arffa	Alberta, Canada Alberta, Canada
9/18/82	Lyme	Timothy S. Olsen Deborah Sue Menard	Lyme Lyme
9/25/82	Orford	William C. Coleburn Eileen M. Broderick	Melrose, Mass. Lyme Center
9/26/82	Hanover	Raymond W. Brewster Jan-Roberta Tarjan	Lyme Lyme
12/25/82	Lyme Center	Frank A. Cutting Eleanor M. LaBombard	Lyme West Lebanon
12/31/82	Lyme Center	Eric A. Sailer Nancy K. Holschuh	Lyme Center Lyme Center

BIRTHS REGISTERED IN THE TOWN OF LYME FOR THE YEAR ENDING DECEMBER 31, 1982

Date of Birth	Place of <u>Birth</u>	Name of Child	Name of Father	Name of Mother
1/ 1/82	Lebanon	Emelia Ann	Peter D. Smallidge	Elisabeth R. Cole
1/28/82	Hanover	Jennifer Kumike	e Jonathan N. Lewis	Angela N. Watanabe
3/ 6/82	Hanover	Crystal Gail	Denzil C. Stearns	Wendy M. Guerin
3/19/82	Lebanon	Chelsea Simon	Michael S. Woodard	Barbara A. Simon
3/20/82	Hanover	Kate West	Richard A. Ackerson	Margaret B. Fernald
3/22/82	Lyme	Emily Johnston	Donald F. Cooke	Jennifer Johnston
3/22/82	Lebanon	Tobin McRae	Michael C. Whitman	Lynn B. McRae
4/ 7/82	Hanover	Amy Lynn	Michael J. Grainger	Lynn A. Francoeur
4/26/82	Lebanon	Carrie Elizabe	th Daniel J. Russell	Renee J. Chenard
4/26/82	Lebanon	Benjamin Allen	Brett A. Balch	Connie L. Howland
5/20/82	Hanover	Benjamin Rober	t Robert D. Bynum	Barbara E. Spycher
5/23/82	Hanover	Rebecca	Thomas W. Ball	Jean M. Olszewski
7/15/82	Hanover	Thomas Patrick	Thomas M. Leonard	Joann M. Golinski
8/ 8/82	Hanover	Lauren Renee	Leighton P. Mark	Karen A. Stowe
9/28/82	Hanover	William Bruce	Edward C. Goodspeed,	Jr. Sheila R. Harriman
10/ 8/82	Hanover	Seth Alden	Elliot D. Lerner	Maxine B. Chertok
11/ 5/82	Hanover	Keith Stuart	Keith S. Hasperg	Sharon A. Patterson
12/14/82	Hanover	Adrienne Marie	Anthony G. LaBombard	Florence C. Mullan
12/27/82	Hanover	Morton Frank	Morton R. Bailey	Katherine M. Fogg
12/30/82	Hanover	Cameron James	Steven R. Bourne	Elizabeth S. Burrill

DEATHS REGISTERED IN THE TOWN OF LYME FOR THE YEAR ENDING DECEMBER 31, 1982

Date of				
Death	Name	Aqe	Name of Father	Name of Mother
1/28/82	Elbridge Jenks	72	Edward E. Jenks	May C. LaMott
3/10/82	Herbert I. Perkins	77	Adna Perkins	Margaret Hazen
3/17/82	Dorothy P. Brown	64	Isaac Park	Hazel Irvine
4/10/82	Freda G. Dennis	77	Ezra Smith	Bertha Flint
4/15/82	Harry W. Perkins	79	Adna Perkins	Margaret Hazen
4/23/82	Jack R. Schriever	75	John Schriever	Marie Rebenklau
4/27/82	Cora M. Mayo	97	Ira Young	Barbara Carr
5/27/82	Marianne Plummer	82	Leander A. Plummer	Amelia H. Hawes
6/ 6/82	Raymond T. Duranty	62	Thomas Duranty	Mary Harrigan
7/ 5/82	Stanley D. Pushee	46	David Pushee	Florence DeGoosh
7/23/82	Peter P. Hermes	79	Peter Hermes	Ledewey DeBryen
10/ 3/82	Jennie Roberts	91	Albert Hobart	Nellie Phelps
11/29/82	Flora G. Oksa	73	Gustafson	Hilja Klaavu
12/ 7/82	John E. Fields	69	Benjamin Fields	Fanny Crossin

REPORT OF THE GRAFION COUNTY COMMISSIONERS

In our continued effort to communicate more directly with the taxpaying citizens of Grafton County, we take this opportunity to reach you through your annual town/city report.

Budgeting becomes more complex each year due to variables and unfunded state mandates. Until authority accompanies funding, our local governments will have little control over spiralling taxes. Counties encounter funding problems similar to towns/cities. We are continually absorbing more costs of state/federal programs. This year local governments picked up a 25% increase in their share of the OAA/APID/ICF grants. Child placement costs are increasing dramatically with the private foster homes rapidly being replaced by more expensive group homes, some costing \$25,000 to \$40,000 per vear compared to private home rates of \$2,400 to \$3,600 per year.

Our new sewage system, tied in with Woodsville Precinct's treatment plant, was complete and operational in February 1982.

Many dollars are being saved in energy accounts through conservation measures. Fuel costs were reduced by 20% and electric costs by 8% in fiscal year ending June 30,1982, saving \$41,800.

Finishing the second superior courtroom will cost approximately \$169,500. Bonding is approved and the project should be completed this spring.

The Jail & House of Correction had another busy year. Average census was 38. We continue to get inmates with mental or emotional problems requiring additional staff and medical treatment and higher medication costs. No change is foreseen in the admission pattern due to the continuing discharge policy of N. H. State Hospital. Pending legislation requiring more severe sentencing for some crimes will increase duration of stay and census, proportionately increasing the burden on correctional staff.

The County Farm is a productive asset to the County through participation in Extension and Conservation Service programs and by creating meaningful work for House of Correction inmates. Volume of milk remains constant although the revenue dropped slightly due to decrease in federal parity. Quality of the Holstein herd is excellent. Revenue from livestock sales grossed \$25,092 last fiscal year, and produce grossed \$40,016 for the Farm.

The Commissioners meet Mondays at 9:30 AM at the Courthouse, 1:30 PM at the Nursing Home. Meetings are open to the public.

Respectfully submitted,

GRAFTON COUNTY COMMISSIONERS Richard L. Bradley, Chairman Arthur E. Snell, Vice Chairman Dorothy Campion, Clerk

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Address Correction Requested

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