

Town of Jackson *New Hampshire*

Wentworth Hall, Jackson, N. H.



2016
Annual
Report

Town Department Information

SELECTMEN'S OFFICE; PO Box 268; 54 Main Street; 603-383-4223; fax 603-383-6980

Hours: Monday..... 8am-3pm
 Tuesday..... 8am-3pm
 Wednesday..... 8am-3pm
 Thursday..... 8am-3pm
 Friday..... 8am-12pm

TOWN CLERK/TAX COLLECTOR; PO Box 336; 54 Main Street; 603-383-4223; fax 603-383-6980

Hours: Monday..... 8am-3pm
 Tuesday..... 8am-3pm
 Wednesday..... 8am-3pm
 Thursday..... 8am-6pm
 Friday..... 8am-12pm

JACKSON PUBLIC LIBRARY; PO Box 276; 52 Main Street; 603-383-9731

Hours: Tuesday..... 10am-7pm
 Wednesday..... 2pm-5pm
 Thursday..... 10am-7pm
 Friday..... 2pm-5pm
 Saturday..... 10am-7pm

FIRE DEPARTMENT; PO Box 268; 58 Main Street; 603-383-4090

HIGHWAY DEPARTMENT; PO Box 268; 56 Main Street; 603-383-7115

POLICE DEPARTMENT; PO Box 187; 54 Main Street; 603-383-9292; fax 603-383-8150
 Non-Emergency 24-Hour Dispatch 603-539-2284; EMERGENCY 911

TRANSFER STATION; NH Route 16, 102 Transfer Station Road; 603-383-9129; fax 603-863-4499

Hours: Sunday..... 12pm-6pm
 Monday..... 12pm-6pm
 Tuesday..... 12pm-6pm
 Wednesday..... Closed
 Thursday..... Closed
 Friday..... 12pm-6pm
 Saturday..... 12pm-6pm

Schedule applies throughout the year, EXCEPT Christmas Eve & Christmas Day
 Christmas Eve 12:00pm - 4:00pm
 Christmas Day – CLOSED

MONTHLY MEETING SCHEDULE

• Board of Selectmen: 2 nd & 4 th Thursday; 4:00pm	• Conservation Commission: 1 st Monday; 5:30pm
• Library Trustees: 1 st Tuesday; 4:00pm	• Planning Board: 2 nd Thursday; 7:00pm
• Trustees of the Trust Funds: as needed	• Zoning Board of Adjustment: 3 rd Wednesday as needed; 7:00pm

Cover Photo:

Wentworth Hall, Jackson, NH; from a c. 1912 postcard.

Annual Report

of the Officers of the

Town of Jackson

New Hampshire



State Bird - Purple Finch
State Tree - White Birch
State Animal - White Tail Deer
State Flower - Purple Lilac

For the Fiscal Year Ending
December 31, 2016

2016

Annual Town Report

In Memoriam...

*The Town of Jackson
Remembers With Fond
Appreciation:*

Larry Siebert

*longtime member of the
Jackson Conservation Commission
and Planning Board*

*...we remember Larry along with
all of the others who have
served our community*

TABLE OF CONTENTS

Town Officials, Boards and Committees	.....	5
Sample Ballot	.....	8
2017 Town Warrant and Budget:		
2017 Town Warrant	.....	13
Proposed Budget Summary	.....	16
Proposed Budget	.....	17
Continued 2017 Town Warrant	.....	20
Warrant Articles	.....	24
Revenue	.....	25
Estimated Tax Rate	.....	26
Variable Capital Improvement List	.....	27
Wage Report	.....	28
DRA Tax Rate Comparison	.....	29
2016 Vendor Summary	.....	30
Selectmen’s Report	.....	33
Assessing:		
Annual Report	.....	35
Town Property Values	.....	36
Historical Tax Rate	.....	37
Tax Rate Calculation	.....	38
Valuation Summary	.....	38
Tax Exemptions	.....	39
Balance Sheet:		
Balance Sheet	.....	40
Bartlett/Jackson Ambulance:		
Annual Report	.....	41
Financial Report	.....	42
Payroll	.....	44
Bartlett/Jackson Recreation Department:		
Annual Report	.....	45
Bartlett/Jackson Transfer Station:		
Operating Account	.....	46
Building Inspector:		
Annual Report	.....	47
Conservation Commission:		
Annual Report	.....	49
Emergency Management Director:		
Annual Report	.....	51
Fire Department:		
Annual Report	.....	52
Incident Report	.....	53
Forest Fire Warden/District Forest Ranger:		
Annual Report	.....	54

Highway Department:		
	Annual Report	56
Jackson Historical Society	.....	58
Jackson Public Library:		
	Annual Report	59
	Bank Accounts	61
	Budget	61
North Country Council:		
	Annual Report	62
Old Library Management Committee:		
	Annual Report	63
Planning Board:		
	Annual Report	64
Police Department:		
	Annual Report	66
	Police Activity Report	68
Supervisors of the Checklist:		
	Annual Report	69
Tax Rate:		
	See Assessing	38
Town Clerk/Tax Collector:		
	Town Clerk/Tax Collector Annual Report	70
	Town Clerk Financial Report	72
	Tax Collector Financial Report	73
	Tax Lien Report	74
	Vital Statistics	75
Treasurer:		
	Annual Report	76
	Bank Account Summary	77
	General Fund Revenue Summary	78
Trustees of Cemeteries:		
	Annual Report	80
Trustees of Trust Funds:		
	Annual Report	81
	MS-9 Report	82
	MS-10 Report - CRF's and ETF's	84
	MS-10 Report - Trust Account	86
Water Precinct:		
	Annual Report	89
2016 Town Meeting Results	.....	91
Volunteers	.....	106
Jackson Neighbor Care Program	.....	107
Community Profile	.....	109

TOWN OFFICIALS BOARDS AND COMMITTEES

SELECTMEN

Robert Thompson, Chair	Term Expires - 2018
John Allen	Term Expires - 2017
Richard Bennett (2-year term)	Term Expires - 2017

ADMINISTRATION

Julie Atwell	Town Administrator
Julie Hoyt	Town Administrative Assistant

ASSESSOR

Jason Call	Northtown Associates, LLC
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BUILDING INSPECTOR

Kevin Bennett

CHIEF OF POLICE

Christopher Perley

CONSERVATION COMMISSION

Thomas Seidel, Chair	Term Expires - 2018
Brian Byrne, Vice Chair	Term Expires - 2018
Mike Dufilho	Term Expires - 2017
David Matesky	Term Expires - 2017
Pam Smillie	Term Expires - 2017
Margaret Graciano	Term Expires - 2019
Mark Ross-Parent	Term Expires - 2019

EMERGENCY MANAGEMENT

Thomas Greig	Emergency Management Director & Health Officer
Kevin Bennett	Deputy Health Officer

FIRE CHIEF

Jay Henry	Fire Chief
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FOREST FIRE WARDEN

Kenneth Crowther	Warden
Patrick Kelley	Deputy Warden

LIBRARIAN

Lichen Rancourt

LIBRARY TRUSTEES

Sarah Duffy, Chairman

Term Expires - 2019

Roger Aubrey, Treasurer

Term Expires - 2019

Anne Lee Doig

Term Expires - 2017

Denise Sachse

Term Expires - 2018

Brian Walker

Term Expires - 2018

Alternates

Kate Curtis-McLane

Term Expires - 2017

Mary Howe

Term Expires - 2017

MODERATOR

Willis Kelley

Term Expires - 2018

OLD LIBRARY MANAGEMENT COMMITTEE

Margie Furlong

Term Expires - 2017

Eleanor Speirs

Term Expires - 2017

Alicia Hawkes

Term Expires - 2019

PLANNING BOARD

Sarah Kimball, Chairman

Term Expires - 2017

Scott Badger, Vice Chairman

Term Expires - 2017

Richard Bennett, Selectmen Representative

Term Expires - 2017

Betsey Harding, Secretary

Term Expires - 2018

Kathleen Dougherty

Term Expires - 2019

William Terry

Term Expires - 2019

Jason Bagley

Term Expires - 2019

Alternates

Daren Levitt

Term Expires - 2019

Chris McAleer

Term Expires - 2019

Vacant

Term Expires - 2017

Vacant

Term Expires - 2017

Vacant

Term Expires - 2018

ROAD AGENT

Patrick Kelley

SUPERVISORS OF THE CHECKLIST

Joan Aubrey

Term Expires - 2018

Jeanette Heidmann

Term Expires - 2020

Barbara Meserve

Term Expires - 2022

TOWN CLERK/TAX COLLECTOR

Karen Burton
Gloria Hutchings

Term Expires - 2017
Deputy Town Clerk/Tax Collector

TREASURER

Kathy Dougherty

Term Expires - 2017

TRUSTEES OF CEMETERIES

Barbara Theriault
Lee Phillips
Alicia M. Hawkes

Term Expires - 2017
Term Expires - 2018
Term Expires - 2019

TRUSTEES OF TRUST FUNDS

Linda Terry, Chair
Helene Matesky
Chris McAleer

Term Expires - 2017
Term Expires - 2018
Term Expires - 2019

Alternates

Martha Benesh

Term Expires - 2017

WATER PRECINCT

Karl Meyers
Pat Donnelly
Kevin Pratt

Term Expires - 2017
Term Expires - 2018
Term Expires - 2019

ZONING BOARD OF ADJUSTMENT

Frank Benesh, Chairman
David Mason
Huntley Allan
David Matesky
Vacant

Term Expires - 2017
Term Expires - 2017
Term Expires - 2018
Term Expires - 2018
Term Expires - 2019

Alternates

James Gleason
Vacant
Vacant

Term Expires - 2018
Term Expires - 2017
Term Expires - 2019



2017 NON-PARTISAN BALLOT

You may write in, under the title of the office, the name of any person whose name is not printed on the ballot for whom you would like to vote.

For Selectman

(3 yrs) vote for one

John D. Allen

For Treasurer

(3 yrs) vote for one

Kathleen M. Dougherty

For Selectman

(2 yrs) vote for one

Jason A. Bagley

Richard A. Bennett

**For Town Clerk/Tax
Collector**

(3 yrs) vote for one

Karen E. Burton

**For Trustee of the
Trust Funds**

(3 yrs) vote for one

Linda M. Terry

**For Trustee of the
Cemeteries**

(3 yrs) vote for one

Barbara M. Theriault

For Library Trustee

(3 yrs) vote for one

Anne Lee Doig



2017 NON-PARTISAN BALLOT

You may write in, under the title of the office, the name of any person whose name is not printed on the ballot for whom you would like to vote.

**For Member of the
School Board**
(3 yr) vote for one

Genn L. Anzaldi

For School Moderator
(1 yr) vote for one

Timothy Scott

**For Member of the
School Board**
(3 yr) vote for one

Michael Murphy

Keith Bradley

Bronwyn Maloberti

For School Treasurer
(1 yr) vote for one

Christine Thompson

For School Clerk
(1 yr) vote for one

ARTICLE 2: To see if the Town will vote to adopt amendment No. 1 to the Town’s Zoning Ordinance as recommended by the Town’s Engineer to revise Section 6, Minimum Lot Size, subsection 6.1 (adding the phrase “and the corresponding maximum number of bedrooms for residential uses and maximum discharge of sewage for all septic system designs”), and 6.1.3 (to add “Except as modified by 6.1.5,” to add “for a four-bedroom dwelling,” and to add language pertaining to subdivisions with more than one soil type).

Proposed by the Planning Board. Recommended by the Planning Board (7-0-0)

ARTICLE 2: Yes No

ARTICLE 3: To see if the Town will vote to adopt amendment No. 2 to the Town’s Zoning Ordinance as recommended by the Town’s Engineer to replace Sections 6.1.4 and 6.1.5 with new language pertaining to the minimum lot size for a single family Dwelling Unit with more than 4 bedrooms, a principal Dwelling Unit with an Accessory Apartment, and Cluster Single-Family Developments and Multi-Family Residential Developments.

Proposed by the Planning Board. Recommended by the Planning Board (7-0-0)

ARTICLE 3: Yes No

ARTICLE 4: To see if the Town will vote to adopt amendment No. 3 to the Town’s Zoning Ordinance as recommended by the Town’s Engineer to renumber Section 6.1.5 to 6.1.6, and clarify that the lot size for Commercial Uses and/or Industrial Uses shall be the greater of the lot size from the Site Specific Soil Map Tables or the Lot Size determined by the revised formula, and to add a new Section 6.1.7 pertaining to septic system designs for buildings on existing lots.

Proposed by the Planning Board. Recommended by the Planning Board (7-0-0)

ARTICLE 4: Yes No

ARTICLE 5: To see if the Town will vote to adopt amendment No. 4 to the Town’s Zoning Ordinance to bring the Town’s Zoning Ordinance into compliance with newly enacted NH State law (RSA 674:41), to change the title of Section 9 to “Accessory Apartment (also known as Accessory Dwelling Units (ADU))”, amend the definition of “Accessory Apartment” in Section 3.1, revise Section 9.2 to add a reference to RSA 485-A:38, add a new Section 9.3 to read “The minimum lot size for a Dwelling Unit with an Accessory Apartment shall be determined by the requirements of Section 6.1.4,” and add a new Section 9.5 to read “An interior door shall be provided between the principal Dwelling Unit and an attached Accessory Apartment, but is not required to be locked or unlocked.” Finally, to renumber subsections of Section 9 accordingly.

Proposed by the Planning Board. Recommended by the Planning Board (7-0-0)

ARTICLE 5: Yes No

**TOWN OF JACKSON, NH
PROPOSED AMENDMENTS TO JACKSON ZONING ORDINANCE**

NOTE: PROPOSED REVISIONS ARE POSTED

- **ONLINE AT www.Jackson-NH.org/pages/JacksonNH_BComm/Planning**
- **AT THE JACKSON POST OFFICE BULLETIN BOARD**
- **AT THE JACKSON TOWN OFFICES**

(Italics indicates proposed wording, ~~Strikeout~~ indicates proposed deletions).

PROPOSED AMENDMENT #1 (CHANGES IN 2 PARTS: 6.1 and 6.1.3):

6.1 The minimum lot size for all subdivisions, *and the corresponding maximum number of bedrooms for residential uses and maximum discharge of sewage for all septic system designs*, shall be based on the following. (no changes proposed at 6.1.1 or 6.1.2)

6.1.3 *Except as modified by 6.1.5*, the minimum lot size for all subdivisions shall meet the area requirements specified for a four-bedroom dwelling in the minimum lot size by site-specific soil map types table contained in "Soil Based Lot Sizing: Environmental Planning for Onsite Wastewater Treatment in New Hampshire", Society of Soil Scientists of Northern New England Special Publication No. 4, Version I, September, 2003 (as amended). *When more than one soil type is present in a parcel proposed for subdivision, the maximum number of lots to be permitted on that parcel will be determined by summing the number of lots permitted for each type of soil present in the parcel. The number of lots permitted for a single type of soil is determined by dividing the area (in square feet) covered by the soil type by its minimum lot size obtained from the site-specific soil map tables.*

$$\begin{array}{r} \text{Maximum \#} \\ \text{of Lots} \\ \text{Permitted} \end{array} = \begin{array}{r} \text{Area (in sq. ft.)} \\ \text{of Soil Type A} \\ \text{Minimum Lot Size} \\ \text{permitted for Soil} \\ \text{Type A from Table} \end{array} + \begin{array}{r} \text{Area (in sq. ft.)} \\ \text{of Soil Type B} \\ \text{Minimum Lot Size} \\ \text{permitted for Soil} \\ \text{Type B from Table} \end{array} + \text{etc.}$$

Proposed Amendment #1 was recommended by Town Engineer Burr Phillips and approved by the Planning Board 7 - 0

PROPOSED AMENDMENT #2 (CHANGES IN 2 PARTS: 6.1.4 and 6.1.5):

6.1.4 For residential developments with more than four bedrooms per unit, the minimum lot size shall be proportionately larger than the lot size indicated in the Minimum Lot Size by Site Specific Soil Mapping Table, as determined by the formula:

$$\text{Lot Size (in sq. ft.)} = (\# \text{ of bedrooms}) / 4 \times (\text{Lot Size from the Site Specific Soil Mapping Table})$$

6.1.4 For a single family Dwelling Unit with more than four bedrooms or a principal Dwelling Unit with an Accessory Apartment, the minimum lot size allowed shall be determined by applying the formula in Section 6.1.5.

6.1.5 For Cluster Single-Family Development and Multi-Family Residential Development, the minimum lot size per Dwelling Unit permitted shall be adjusted according to the Dwelling Unit size as listed by the following formulas:
Dwelling Units with one or two bedrooms:

$$\text{Minimum Lot Size (in sq. ft.)} = (\text{Lot Size from Site-Specific Soil Map Table}) \times 0.60$$

Dwelling Units with three bedrooms:

$$\text{Minimum Lot Size (in sq. ft.)} = (\text{Lot Size from Site-Specific Soil Map Table}) \times 0.83$$

Dwelling Units with four bedrooms:

$$\text{Minimum Lot Size (in sq. ft.)} = (\text{Lot Size from Site-Specific Soil Map Table}) \times 1.0$$

Dwelling Units with more than four bedrooms:

$$\text{Minimum Lot Size (in sq. ft.)} = (\text{Lot Size from Site-Specific Soil Map Table}) \times (\# \text{ of bedrooms}) / 4$$

For example if the analysis of the soils on a given parcel indicated the maximum number of lots permitted was 3.4, then 2 four-bedroom homes each with an Accessory Apartment could be built.

Proposed Amendment #2 was recommended by Town Engineer Burr Phillips and approved by the Planning Board 7 - 0

PROPOSED AMENDMENT #3 (CHANGES IN 2 PARTS: a newly numbered 6.1.5 and new 6.1.7):

6.1.56 For Commercial Uses and/or industrial uses, the lot size shall be *the greater of the Lot Size from the Site-Specific Soil Map Tables or the Lot Size* determined by the formula:

$$\text{Minimum Lot Size (sq. ft.)} = \frac{\text{Estimated Daily Discharge of Sewage in Gallons}}{600 \text{ } \cancel{2000} \text{ g.p.d.}} \times \text{Lot Size from Site-Specific Soil Mapping Tables}$$

(Formula based on N.H Code of Administrative Rules Env-Wq 1005.04)

6.1.7. For proposed septic system designs for buildings on existing lots, the proposed number of bedrooms for residential uses and maximum discharge of sewage for commercial uses shall be limited to that which maintains compliance with the minimum lot size requirement specified in this Section 6. In the case of septic system designs for proposed two or three-bedroom dwellings on lots of record, they shall be considered according to 6.1.5.

Proposed Amendment #3 was recommended by Town Engineer Burr Phillips and approved by the Planning Board 7 - 0

PROPOSED AMENDMENT #4, IN ACCORDANCE WITH NH STATE LAW (CHANGES IN 5 PARTS):

Amend Section 9 title to: ACCESSORY APARTMENTS *(also known as Accessory Dwelling Units (ADU))*

Amend definition of “Accessory Apartment” in Section 3.1 to read:

“Accessory Apartment *(also known as Accessory Dwelling Unit or ADU)*” means ~~a~~ *an attached or detached room or rooms which meets the definition of a Dwelling Unit and which is accessory to a principal Dwelling Unit on the same lot.*

Revise Section 9.2 as follows:

~~The lot on which the Accessory Apartment is proposed is of sufficient size to accommodate at least two Dwelling Units according to the requirements of Section 6. The applicant for an Accessory Apartment shall comply with RSA 485-A:38 “Approval to Increase Load on a Sewage Disposal System.”~~

Add a new Section 9.3 to read:

The minimum lot size for a Dwelling Unit with an Accessory Apartment shall be determined by the requirements of Section 6.1.4.

Add a new Section 9.5 to read:

An interior door shall be provided between the principal Dwelling Unit and an attached Accessory Apartment, but is not required to be locked or unlocked.

(Renumber sub-sections of Section 9 consecutively.)

Proposed Amendment #4 brings the Town of Jackson Zoning Ordinance into compliance with newly enacted NH state law RSA 674:71 and was approved by the Planning Board 7 - 0

Town Warrant and Budget



Town of Jackson
New Hampshire
Warrant and Budget
2017

To the inhabitants of the Town of Jackson in the County of Carroll in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:

Date: March 14, 2017

Time: 8 a.m. until 7 p.m.

Location: Whitney Center

Details: To vote on Ballot Articles 1,2,3,4 and 5. All other Articles will be discussed and acted upon during the annual Town Meeting at the Whitney Center on Thursday, March 16, 2017 at 7:00 p.m.

Article 01: ELECTION OF OFFICERS

To choose the necessary officers for the ensuing year.

1 Library Trustee - 3 year term

1 Selectman - 3 year term

1 Selectman - 2 year term

1 Town Clerk / Tax Collector - 3 year term

1 Treasurer - 3 year term

1 Trustee of Cemeteries - 3 year term

1 Trustee of Trust Funds - 3 year term

Article 02: AMENDMENT - ZONING ORDINANCE

To see if the Town will vote to adopt amendment No. 1 to the Town's Zoning Ordinance as recommended by the Town's Engineer to revise Section 6, Minimum Lot Size, subsection 6.1 (adding the phrase "and the corresponding maximum number of bedrooms for residential uses and maximum discharge of sewage for all septic system designs"), and 6.1.3 (to add "Except as modified by 6.1.5," to add "for a four-bedroom dwelling," and to add language pertaining to subdivisions with more than one soil type).

Proposed by the Planning Board. Recommended by the Planning Board (7-0-0)

YES

NO

Article 03: AMENDMENT - ZONING ORDINANCE

To see if the Town will vote to adopt amendment No. 2 to the Town’s Zoning Ordinance as recommended by the Town’s Engineer to replace Sections 6.1.4 and 6.1.5 with new language pertaining to the minimum lot size for a single family Dwelling Unit with more than 4 bedrooms, a principal Dwelling Unit with an Accessory Apartment, and Cluster Single-Family Developments and Multi-Family Residential Developments.

Proposed by the Planning Board. Recommended by the Planning Board (7-0-0)

YES NO

Article 04: AMENDMENT - ZONING ORDINANCE

To see if the Town will vote to adopt amendment No. 3 to the Town’s Zoning Ordinance as recommended by the Town’s Engineer to renumber Section 6.1.5 to 6.1.6, and clarify that the lot size for Commercial Uses and/or Industrial Uses shall be the greater of the lot size from the Site Specific Soil Map Tables or the Lot Size determined by the revised formula, and to add a new Section 6.1.7 pertaining to septic system designs for buildings on existing lots.

Proposed by the Planning Board. Recommended by the Planning Board (7-0-0)

YES NO

Article 05: AMENDMENT - ZONING ORDINANCE

To see if the Town will vote to adopt amendment No. 4 to the Town’s Zoning Ordinance to bring the Town’s Zoning Ordinance into compliance with newly enacted NH State law (RSA 674:41), to change the title of Section 9 to “Accessory Apartment (also known as Accessory Dwelling Units (ADU))”, amend the definition of “Accessory Apartment” in Section 3.1, revise Section 9.2 to add a reference to RSA 485-A:38, add a new Section 9.3 to read “The minimum lot size for a Dwelling Unit with an Accessory Apartment shall be determined by the requirements of Section 6.1.4,” and add a new Section 9.5 to read “An interior door shall be provided between the principal Dwelling Unit and an attached Accessory Apartment, but is not required to be locked or unlocked.” Finally, to renumber subsections of Section 9 accordingly.

Proposed by the Planning Board. Recommended by the Planning Board (7-0-0)

YES NO

Article 06: OPERATING BUDGET

To see if the Town will vote to raise and appropriate the Selectmen’s recommended Operating Budget of the Town in the amount of \$1,979,649 not including appropriations by special warrant articles and other appropriations voted separately (see 2017 Budget). Recommended by the Board of Selectmen 3-0-0.

YES NO

2017				
Proposed Operating Budget				
Summary				
	2016 Budget	2017 Proposed	% Change	\$ Change
SELECTMEN	23,576	24,772	5.07%	1,196
TOWN CLERK - (Selectmen Liaison - John Allen)	86,988	99,376	14.24%	12,388
FINANCIAL ADMINISTRATION - (Selectmen Liaison - Bob Thompson)	187,823	192,041	2.25%	4,218
ASSESSING - (Selectmen Liaison - John Allen)	40,000	40,000	0.00%	-
LEGAL	90,000	60,000	-33.33%	(30,000)
PLANNING BOARD - (Selectmen Liaison - Dick Bennett)	3,500	3,500	0.00%	-
ZONING BOARD	2,500	1,000	-60.00%	(1,500)
GENERAL GOVERNMENT PARKS & BUILDINGS	30,200	26,700	-11.59%	(3,500)
CEMETERIES	9,550	9,550	0.00%	-
PROPERTY LIABILITY INSURANCE - (Selectmen Liaison - Dick Bennett)	56,500	58,179	2.97%	1,679
BUILDING INSPECTION - (Selectmen Liaison - Dick Bennett)	26,130	30,485	16.67%	4,355
POLICE - (Selectmen Liaison - Dick Bennett)	331,677	288,463	-13.03%	(43,214)
AMBULANCE - (Selectmen Liaison - John Allen)	13,138	21,340	62.43%	8,202
FIRE - (Selectmen Liaison - Dick Bennett)	210,236	207,024	-1.53%	(3,212)
EMERGENCY MANAGEMENT - (Selectmen Liaison - John Allen)	8,039	4,806	-40.21%	(3,233)
HIGHWAY ADMINISTRATION - (Selectmen Liaison - Bob Thompson)	243,884	291,021	19.33%	47,137
HIGHWAY	336,700	329,700	-2.08%	(7,000)
STREET LIGHTING	10,000	10,000	0.00%	-
SOLID WASTE DISPOSAL - (Selectmen Liaison - John Allen)	124,706	127,706	2.41%	3,000
ANIMAL CONTROL - (Selectmen Liaison - Bob Thompson)	1,346	1,346	0.00%	-
PUBLIC WELFARE	6,000	6,000	0.00%	-
LIBRARY - (Selectmen Liaison - all three)	61,299	63,539	3.65%	2,240
RECREATION & PARKS	19,200	19,200	0.00%	-
DEBT SERVICE	64,500	62,900	-2.48%	(1,600)
TANS INTEREST	1,000	1,000	0.00%	-
Total Operating Budget	1,988,492	1,979,649	-0.44%	(8,843)

OPERATING BUDGET					
	2016	2016	2017	2016-2017	
	Actual	Budget	Proposed Budget	Budget Difference	
SELECTMEN					
Elected Officers' Salaries	18,790	20,600	19,946	(654)	3% Increase (Also shows decrease - fewer elections in 2017)
Employer Fica & Medi Expense	1,438	1,576	1,526	(50)	
Selectmen's Expenses	900	900	900	-	
Treasurer's Expenses	500	500	2,400	1,900	Increase due to Glen TD Bank Closure (RT to bank 261 days a year)
TOWN CLERK					
Town Clerk/Tax Collector Wages	36,831	36,400	36,400	-	3% increase is a warrant article requesting to always get the same increase as Town Employees
Deputy Town Clerk/Tax Collector	4,683	5,000	14,000	9,000	Increase due to newly appointed deputy (this will allow for office to open on Wednesdays)
Employer Fica & Medi Expenses	3,061	3,167	3,939	772	
Health Insurance	21,713	22,755	24,810	2,055	
NHRS	4,036	4,066	4,227	161	
Expenses	13,281	13,100	15,000	1,900	Increase due to Glen TD Bank Closure (mileage reimb)
Elections & Registration Exps	2,231	2,500	1,000	(1,500)	Fewer elections
FINANCIAL ADMINISTRATION					
Office Wages	86,136	86,235	89,440	3,205	3% Increase
Town Office Wages Fica & Medi	6,515	6,597	6,842	245	
Town Office Health Ins.	39,315	39,258	42,874	3,616	
Town Office NHRS Pension	9,423	9,633	10,084	451	
Telephone	1,062	1,750	1,100	(650)	
Utilities	-	4,500	-	(4,500)	These are in general government and parks - Town expenses
Office Expense	3,684	3,000	3,500	500	
Postage	497	1,200	750	(450)	Got rid of postage machine - cost is less
Advertisement	660	500	500	-	Many ads posted in 2016
Accounting Expenses	8,200	8,200	8,500	300	
Association Dues	11,471	11,000	12,000	1,000	
Computer Technology & Support	6,140	3,500	3,500	-	Overage due to one time website upgrade
Registry Recordings	49	100	100	-	
Minute Recording	2,075	5,000	4,000	(1,000)	
Equipment Repairs & Purchases	-	1,500	1,000	(500)	
Training Expense	872	1,000	1,100	100	Increase due to known 2017 trainings / conferences
Payroll Processing Fee	3,502	3,000	5,000	2,000	To comply with DOL Fire Dept is getting paid Monthly
Town Report Printing	938	1,600	1,600	-	Will leave the same - quote was higher for 2017 for new format
Bank Fees	72	250	150	(100)	
ASSESSING					
Assessing, Reval, Tax Map Upd	40,000	40,000	40,000	-	
LEGAL					
Legal Expenses	79,212	90,000	60,000	(30,000)	
PLANNING BOARD					
Planning Board Expenses	1,563	3,500	3,500	-	Requested to keep the same
ZONING BOARD					
Zoning Board Expenses	238	2,500	1,000	(1,500)	
GENERAL GOVERNMENT PARKS & BUILDINGS					
Town Hall Expenses	2,344	-	-	-	
Town Parks - Utilities and Expenses	1,994	2,500	2,500	-	Ball Field / Gazebo / Skating Rink
Old Library - Utilities and Expenses	4,463	4,200	4,200	-	
Misc. Town Maintenance & Expenses	14,189	23,500	20,000	(3,500)	Will cover Town Office - Old Library - New Library building maint. and expenses as needed
CEMETERIES					
Cemetery Maintenance Expense	9,483	9,550	9,550	-	
PROPERTY LIABILITY INSURANCE					

	2016	2016	2017	2016-2017	
	Actual	Budget	Proposed Budget	Budget Difference	
Property Liability Insurance	59,341	56,500	58,179	1,679	Over in 2016 last payment to PLT plus new to Primex
BUILDING INSPECTION					-
Building Inspector Wages	19,584	17,306	22,281	4,975	3% Increase (increase hours from 16 to 20 due to demand)
Building Inspector Fica & Medi Expenses	1,502	1,324	1,704	380	
Building Inspector Expenses	704	2,500	1,500	(1,000)	
Building Inspector Administrative Costs	469	2,000	1,000	(1,000)	
Septic System Design Review	4,245	3,000	4,000	1,000	
POLICE					-
Police Dept Wages	167,228	191,037	172,013	(19,024)	
Police Medi Expenses	3,300	4,965	9,624	4,659	
Police Health Insurance	49,950	56,714	48,517	(8,197)	2 Budgeted for Insurance / 1 negotiated Insurance Reimbursement
Police NHRS Pension	33,993	41,054	15,909	(25,145)	
Fuel	7,081	11,000	13,000	2,000	Increase due to per gallon fuel costs
Vehicle Parts & Repairs	6,041	7,500	7,500	-	
Supplies / Operating Expenses	5,202	4,000	4,000	-	
Utilities / Communications	4,702	7,407	8,000	593	Police Software Upgrade
Special Equipment, PD	13,875	3,500	5,000	1,500	Uniform Upgrade
Miscellaneous, PD	1,811	500	500	-	
Training /Dues /Fees	-	1,500	1,900	400	
Special Detail	322	2,500	2,500	-	
AMBULANCE					-
B-J Ambulance	10,369	13,138	21,340	8,202	Increased payroll / Fewer payments received / Increased Insurance / Supplies
FIRE					-
Fire Wages	92,944	89,000	90,170	1,170	3% Increase
Fire Code Inspector Wages	7,720	8,500	4,250	(4,250)	Reduced in half for another year
Fire Dept Fica & Medi Expenses	5,045	7,459	4,733	(2,726)	
Health Insurance	21,834	22,755	24,810	2,055	
NHRS	10,716	11,372	12,262	890	
Gasoline/Oil FD	2,229	3,000	3,000	-	
Operating Expenses, FD	9,821	9,000	9,250	250	3% COLA increase
Special Equip, FD	15,709	15,000	15,000	-	
Testing Equip, FD	2,447	5,500	5,500	-	
Utilities & Propane	12,760	12,350	11,750	(600)	
Training	2,002	3,000	3,000	-	
Parts & Repairs	4,463	7,000	7,000	-	
Building Maintenance	6,023	5,000	5,000	-	
Emergency Communications - Tyrol Radios	-	5,000	5,000	-	
Hydrants Services	6,300	6,300	6,300	-	
EMERGENCY MANAGEMENT					-
Emergency Mgmt / Health Officer Wages	2,080	2,080	2,142	62	
Emergency Mgmt / Health Officer Fica & Medi Expenses	159	159	164	5	
Emergency Mgmt / Health Officer Expenses	1,980	5,800	2,500	(3,300)	Reduction since EOP is complete
HIGHWAY ADMINISTRATION					-
Highway Wages	165,919	173,723	188,378	14,655	3% Increase (Budget increase for FT employee 1/2 highway 1/2 town maintenance)
Highway Fica & Medi Expense	12,460	13,290	14,411	1,121	
Highway Health Insurance	37,256	41,800	67,754	25,954	Increase due to additional member and coverage category change
Highway NHRS Pension	14,884	15,071	20,477	5,406	
HIGHWAY					-
Sand	15,025	24,000	24,000	-	2017 snow will use more than 2016 - keep the same
Gravel	8,014	12,000	12,000	-	
Salt	28,249	35,000	35,000	-	2017 snow will use more than 2016 - keep the same
Culverts	1,748	7,000	5,000	(2,000)	
Hwy Road Maintenance	130,000	130,000	130,000	-	
Street Signs & Flags	1,872	2,200	2,200	-	
Gasoline & Diesel Fuel, Hwy	21,978	30,000	25,000	(5,000)	

	2016	2016	2017	2016-2017	
	Actual	Budget	Proposed Budget	Budget Difference	
Telephone & Internet Services	3,179	2,500	2,500	-	
Heavy Equip Parts & Repairs	19,578	20,000	20,000	-	
Special Equipment	18,921	15,000	15,000	-	
Supplies, Small Tools & Oil	19,545	17,000	17,000	-	Overage - one time - no need to increase
Misc Expenses & Training	4,283	5,000	5,000	-	
Contract Hire, Mowing & Rental	12,103	20,000	20,000	-	Will leave as is - intend to use more in 2017
Utilities & Propane	5,290	9,000	7,000	(2,000)	
Maintenance of Town Grounds	5,231	5,000	7,000	2,000	Over due to port-a-potty expenses - increase for more port-a-potties
Highway Building Maintenance	1,018	3,000	3,000	-	
STREET LIGHTING					
Street Lighting	9,578	10,000	10,000	-	
SOLID WASTE DISPOSAL					
Wages Transfer Station	29,337	32,240	32,240	-	
Transfer Stn Fica & Medi	2,244	2,466	2,466	-	
Transfer Stn Health Ins	12,723	17,000	15,000	(2,000)	
Joint Operating Acct	-	10,000	10,000	-	
Operating expenses	2,722	3,000	3,000	-	
Hauling & Rental Fees	18,300	20,000	20,000	-	
Tipping Fees	36,025	40,000	40,000	-	
Ground Water Monitoring	-	-	5,000	5,000	Reduced monitoring - nothing will be tested in 2016 - we will need to budget in 2017
ANIMAL CONTROL					
Animal Control Wages	346	1,250	1,250	-	
Animal Control Fica & Medi	75	96	96	-	
PUBLIC WELFARE					
Public Welfare	5,656	6,000	6,000	-	
LIBRARY					
Library Wages	47,706	45,539	47,133	1,594	3.5% Increase (.5 due to increase happens in July for 2016)
Library Fica & Medi Expense	3,587	3,484	3,606	122	
Library Utilities	12,276	12,276	12,800	524	
RECREATION & PARKS					
Bartlett Recreation Dept	6,700	6,700	6,700	-	
Jxn Conservation Comm	745	2,000	2,000	-	
Valley Vision PEG Channel-4	5,950	7,000	7,000	-	
Filming Meetings	2,530	3,500	3,500	-	
DEBT SERVICE					
Bond Principal	40,000	40,000	40,000	-	
Bond Interest	24,500	24,500	22,900	(1,600)	
TAN INTEREST					
TAN Interest	-	1,000	1,000	-	
Total Operating Budget	1,823,067	1,988,492	1,979,649	(8,843)	
Agents to Expend Capital Reserve Funds					
Vehicles & Equipment	438,487	(Fire Truck)			
Buildings	13,039	(Old Library Refurbish)			
Infrastructure	104,182	(Transfer Station Upgrades and Highway Road Work)			
Other	32,301	(Asphalt - Sand Seal and Office Equipment)			
	588,009	-	-	-	

Article 07: APPROPRIATIONS TO CAPITAL RESERVE FUNDS

To see if the Town will vote to raise and appropriate the sum of \$248,500 dollars to be placed in the following Capital Reserve Funds at the amounts shown:

- 1) Fire Department Truck Capital Reserve Fund * \$80,000**
(0003 - Fund Balance as of 12/31/16 \$102,778.03)
- 2) Road Reconstruction Capital Reserve Fund * \$65,000**
(0064 - Fund Balance as of 12/31/16 \$28,737.40)
- 3) Highway Truck Capital Reserve Fund * \$50,000**
(0048 - Fund Balance as of 12/31/16 \$72,930.01)
- 4) Heavy Highway Vehicle Capital Reserve Fund * \$30,000**
(0068 - Fund Balance as of 12/31/16 \$90,386.10)
- 5) Police Cruiser Capital Reserve Fund * \$15,500**
(0027 - Fund Balance as of 12/31/16 \$32.00)
- 6) Revaluation of Town Property Capital Reserve Fund * \$8,000**
(0004 - Fund Balance as of 12/31/16 \$28,764.27)

Recommended by the Board of Selectmen 3-0-0.

YES NO

Article 08: APPROPRIATIONS TO EXPENDABLE TRUST FUNDS

To see if the Town will vote to raise and appropriate the sum of \$113,000 dollars to be placed in the following Expendable Trust Funds at the amounts shown:

- 1) Transfer Station Expendable Trust Fund * \$50,000**
(0028 - Fund Balance as of 12/31/16 \$93,811.60)
- 2) State Aid Reconstruction Expendable Fund * \$30,000**
(0058 - Fund Balance as of 12/31/16 \$9,522.90)
- 3) Bridge Repair Expendable Trust Fund * \$25,000**
(0034 - Fund Balance as of 12/31/16 \$61,852.47)
- 4) Dry Hydrant Expendable Trust Fund * \$5,000**
(0049 - Fund Balance as of 12/31/16 \$15,229.30)
- 5) Police Department Equipment Expendable Trust Fund * \$3,000**
(0051 - Fund Balance as of 12/31/16 \$2,040.04)

Recommended by the Board of Selectmen 3-0-0.

YES NO

Article 09: TRANSFER STATION - PHASE 2

To see if the town will vote to raise and appropriate the sum of \$81,500 for the purpose of phase two of the Transfer Station upgrade. The sum of \$81,500 shall be withdrawn from the Transfer Station Expendable Trust Fund. Article is contingent upon Bartlett also approving the upgrade. Recommended by the Board of Selectmen 3-0-0.

YES NO

Article 10: MM - HIGHWAY REPAIR

To see if the Town will vote to raise and appropriate the sum of \$40,792 for the purpose of highway road projects. Funds to be offset with the Highway Block Grant. Recommended by the Board of Selectmen 3-0-0.

- YES NO

Article 11: JACKSON FALLS - FENCE INSTALLATION

To see if the Town will vote to raise and appropriate the sum of \$10,000 for the installation of a fence along portions of Jackson Falls and authorize the withdrawal of \$10,000 from the Wentworth Wildcat Fund (#0029) created for such a purpose. The purpose of the fence is to funnel foot traffic onto designated paths allowing regrowth in areas other than walkways. The areas to be fenced are the main parking area, the steep slope from the handicap parking area towards the corner, the steep slope near the iron bridge and a section above a steep slope leading towards the uppermost rock staircase. These fences will discourage foot traffic in re-vegetation areas and reinforce, in an aesthetically pleasing way, where people are encouraged to walk. Recommended by the Board of Selectmen 3-0-0.

- YES NO

Article 12: CABLE FRANCHISE AGREEMENT

To see if the Town will vote to raise and appropriate the sum of \$8,000 for the purpose of updating the Time Warner Cable Franchise Agreement. Recommended by the Board of Selectmen 3-0-0.

- YES NO

Article 13: FIRE DEPARTMENT FURNACE UPGRADE

To see if the town will vote to raise and appropriate the sum of \$2,570 for the purpose of purchasing a furnace for the Fire Department. Recommended by the Board of Selectmen 3-0-0.

- YES NO

Article 14: TOWN CLERK / TAX COLLECTOR 3% INCREASE

To see if the town will vote to raise and appropriate the sum of \$1,092 for the purpose of having the Town Clerk/ Tax Collector receive the same across the board percentage increase as all other Town employees. If approved, annual increases for the Town Clerk / Tax Collector will be included in future operating budgets and will be the same across the board increase that all other Town employees receive. Recommended by the Board of Selectmen 3-0-0.

- YES NO

Article 15: FIREWORKS

To see if the Town will vote to raise and appropriate the sum of \$3,000 for the Jackson Chamber of Commerce for the purpose of contributing to the Fireworks Fund. Recommended by the Board of Selectmen 3-0-0.

- YES NO

Article 16: BEAUTIFICATION PROJECT

To see if the Town will vote to raise and appropriate the sum of \$1,000 for the Jackson Chamber of Commerce for the purpose of contributing to the Holiday Beautification Project. Recommended by the Board of Selectmen 3-0-0.

- YES NO

Article 17: EXEMPTION OF RENEWABLE ENERGY SOURCES - PETITIONED

To see if the town of Jackson will vote to adopt the provisions of RSA 72:61 through RSA 72:72 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property which is equipped with solar energy systems, wind-powered energy systems or wood heating energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes. Recommended by the Board of Selectmen 1-1-1.

YES NO

Article 18: ALL VETERANS' TAX CREDIT - PETITIONED

Shall the Town adopt the provisions of RSA 72:28-b, The All Veterans' Tax Credit, as provided below.

72:28-b All Veterans' Tax Credit. –

I. A town or city may adopt or rescind the all veterans' property tax credit granted under this section by the procedure in RSA 72:27-a.

II. The credit granted under this section shall be the same as the amount of the standard or optional veterans' tax credit in effect in the town or city under RSA 72:28.

III. The all veterans' tax credit shall be subtracted each year from the property tax on the veteran's residential property.

IV. A person shall qualify for the all veterans' tax credit if the person is a resident of this state who served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from service; or the spouse or surviving spouse of such resident, provided that Title 10 training for active duty by a member of a national guard or reserve shall be included as service under this paragraph; provided however that the person is not eligible for and is not receiving a credit under RSA 72:28 or RSA 72:35.

Source. 2016, 217:1, eff. Aug. 8, 2016

Recommended by the Board of Selectmen 1-0-2.

YES NO

Article 19: CHILDREN UNLIMITED - PETITIONED

To see if the Town will vote to raise and appropriate the sum of \$3,000 for the Family Resource Center at Children Unlimited, Inc. Submitted by petition. Recommended by the Board of Selectmen 3-0-0.

YES NO

Article 20: TRI-COUNTY COMMUNITY ACTION - PETITIONED

To see if the Town will vote to raise and appropriate the sum of \$3,000 for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Jackson. Submitted by petition. Recommended by the Board of Selectmen 3-0-0.

YES NO

Article 21: GIBSON CENTER - PETITIONED

To see if the Town will vote to raise and appropriate the sum of \$2,500 to support Jackson home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Submitted by petition. Recommended by the Board of Selectmen 3-0-0.

YES NO

Article 22: WHITE MOUNTAIN COMMUNITY HEALTH CENTER-PETITIONED

To see if the Town will vote to raise and appropriate \$1,252 for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and under insured residents of the Town. Submitted by petition. Recommended by the Board of Selectmen 3-0-0.

YES NO

Article 23: CONWAY AREA HUMANE SOCIETY - PETITIONED

To see if the Town will vote to raise and appropriate \$1,000 for the Conway Area Humane Society in Conway, NH for the purposes of continuing services for stray, abandoned or animals brought to the shelter. Submitted by petition. Recommended by the Board of Selectmen 3-0-0.

YES NO

Article 24: STARTING POINT - PETITIONED

To respectfully request that the Town vote to raise and appropriate the sum of \$834 in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. Recommended by the Board of Selectmen 3-0-0.

YES NO



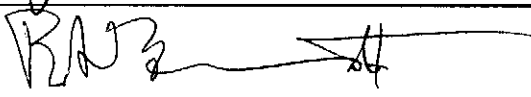
Article 25: NORTHERN HUMAN SERVICES - PETITIONED

To see if the Town will vote to raise and appropriate the sum of \$716 for Northern Human Services to assist The Mental Health Center. Submitted by petition. Recommended by the Board of Selectmen 3-0-0.

YES NO

Article 26: ANY OTHER BUSINESS

To act upon any other business which may legally come before this meeting.

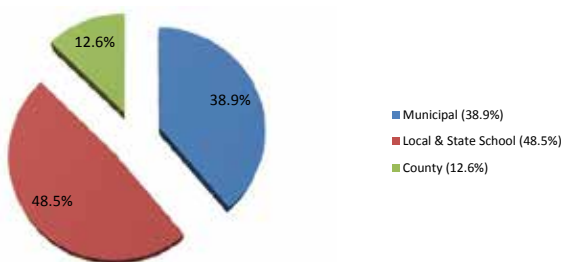
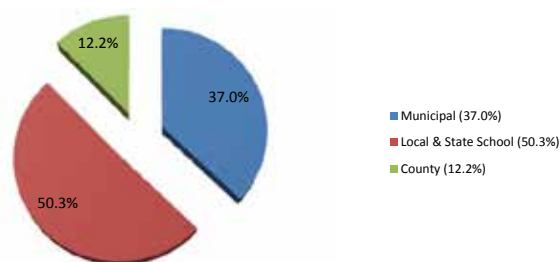
Given under our hands, February 17, 2017		
We certify and attest that on or before February 27, 2017, we posted a true and attested copy of the within Warrant at the place of meeting (Whitney Center), and like copies at the Town Office and Post Office.		
Name		Signature
Robert Thompson Board of Selectmen, Chair		
John Allen Board of Selectmen		
Richard Bennett Board of Selectmen		

WARRANT ARTICLES					2017	2016-2017	Potential Tax Rate Implication	
		2016	2016		Proposed	Budget	2016 Assessed Value	
		Actual	Budget		Budget	Difference	396,181,982	
Previous Year (2016)								-
	Highway Truck - (Replacing small '05 4x4)	106,589	109,000	*	-	(109,000)	-	Full amount in CRF - offset in Revenues
	Police Cruiser - (Replacing 2011 Cruiser)	38,721	45,000	*	-	(45,000)	-	37,500 from CRF & Proceeds of Sale - Offset in Revenues
	Town Office Air Conditioner	9,463	8,750			(8,750)	-	
	Old Library Capital Reserve Fund	16,000	16,000			(16,000)	-	
	Bartlett/Jackson Ambulance	45,000	45,000		-	(45,000)	-	New Ambulance
	Eastern Slope Regional Airport	500	500		-	(500)	-	Did not Submit Signatures
New								-
Article 09	Phase 2 Transfer Station	-	-	*	81,500	81,500	0.21	** offset in Revenue
Article 11	Jackson Falls Fence	-	-	*	10,000	10,000	0.03	** offset in Revenue
Article 12	Update Time Warner Franchise Agreement	-	-		8,000	8,000	0.02	Ours has expired and needs to be renegotiated
Article 13	Fire Department Furnace Upgrade	-	-		2,570	2,570	0.01	
Article 14	Town Clerk / Tax Collector 3% increase	-	-		1,092	1,092	0.00	3% increase - requesting same increase as town employees if approved will always be in operating budget
Recurring								-
Article 07	Fire Department Truck Capital Reserve Fund	80,000	80,000		80,000	-	0.20	
	Road Reconstruction Capital Reserve Fund	65,000	65,000		65,000	-	0.16	
	Highway Truck Capital Reserve Fund	50,000	50,000		50,000	-	0.13	
	Heavy Highway Vehicle Capital Reserve Fund	30,000	30,000		30,000	-	0.08	
	Police Cruiser Capital Reserve Fund	15,500	15,500		15,500	-	0.04	
	Revaluation of Town Property Capital Reserve Fund	8,000	8,000		8,000	-	0.02	40K every 5 years
Article 08	Transfer Station Expendable Trust Fund	50,000	50,000		50,000	-	0.13	
	State Aid Reconstruction Expendable Fund	30,000	30,000		30,000	-	0.08	
	Bridge Repair Expendable Trust Fund	25,000	25,000		25,000	-	0.06	
	Dry Hydrant Expendable Trust Fund	5,000	5,000		5,000	-	0.01	
	Police Department Equipment Expendable Trust	3,000	3,000		3,000	-	0.01	
Article 10	State Highway Block Grant	60,634	37,472	*	40,792	3,320	0.10	
Article 15	Jackson Chamber of Commerce - Fireworks	3,000	3,000		3,000	-	0.01	
Article 16	Jackson Chamber of Commerce - Beautification Project	1,000	1,000		1,000	-	0.00	
Petitioned								-
Article 17	Exemption of Renewable Energy Sources From Property Tax	-	-		-	-	-	
Article 18	All Veteran's Tax Credit	-	-		-	-	-	
Article 19	Children Unlimited	3,000	3,000		3,000	-	0.01	
Article 20	Tri-County Community Action	3,000	3,000		3,000	-	0.01	
Article 21	Gibson Center	2,500	2,500		2,500	-	0.01	
Article 22	White Mountain Community Health	1,336	1,336		1,252	(84)	0.00	
Article 23	Conway Area Humane Society	1,000	1,000		1,000	-	0.00	
Article 24	Starting Point	834	834		834	-	0.00	
Article 25	Northern Human Services	716	716		716	-	0.00	
Non-Monetary (These will be ballot votes)								-
Article 02	Amendment - Zoning Ordinance	-	-		-	-	-	
Article 03	Amendment - Zoning Ordinance	-	-		-	-	-	
Article 04	Amendment - Zoning Ordinance	-	-		-	-	-	
Article 05	Amendment - Zoning Ordinance	-	-		-	-	-	
Total of Proposed Warrant Articles		654,793	639,608	-	521,756	(117,852)	1.32	
* These expenses are cancelled out by Warrant Article Revenue								

REVENUE	2016 Actual	2016 Budget	2017 Projected
TAX REVENUE			
Yield (Timber) Taxes	2,315	2,315	2,000
Interest & Penalties	46,387	41,000	41,000
Payment in lieu of Taxes	81,264	81,264	81,000
LICENSES, PERMITS & FEE REVENUE			
Motor Vehicle Permit Fee	232,593	195,000	195,000
Building Permits	13,806	13,000	13,000
Business Licenses & Permits	1,485	1,200	1,200
Other Licenses, Permits & Fees	28,133	26,500	26,500
FEDERAL GOVERNMENT REVENUE			
	-	-	
STATE OF NH REVENUE			
Meals & Rooms	43,074	43,074	43,074
Highway Block Grant	40,792	40,792	40,792
Misc State Grants & Refunds	3,825	-	-
REFUNDS & REIMBURSEMENTS			
Town Hall Reimbursement (Historical Society)	3,553	-	-
CHARGES FOR SERVICES			
Income from Departments	16,687	14,500	14,500
Other Charges	-	-	
OTHER REVENUE SOURCES			
Sale of Municipal Property	29,699	29,699	-
Interest Earned	90	75	75
Other Misc Revenues	4,744	4,350	4,000
TRANSFERS			
Transfers from Capital Reserve	143,160	146,500	91,500
TOTAL OPERATING REVENUES			
	691,606	639,269	553,641
Transfers from Capital Reserve (Non Warrant Article Withdrawals) ****	588,009		
TOTAL REVENUES			
	1,279,615	639,269	553,641
**** Includes Transfers requested in 2017 to offset 2016 Expenses			

TAX RATE COMPARISONS

	Town Assessed Value	Town Tax Effort (Taxes Raised for Town)	Town Portion of Tax Rate	Tax Rate (without water precinct)	Tax Rate (with water precinct)	Fund Balance Retained
2011	385,542,568	1,329,044	3.45	10.25	12.75	1,069,811
2012	389,529,512	1,539,169	3.95	10.13	12.56	865,522
2013	390,963,292	1,500,118	3.83	9.86	12.43	921,835
2014	386,767,901	1,579,421	4.09	10.97	13.72	642,551
2015	391,091,114	1,686,877	4.32	11.10	13.65	614,636
2016	396,181,982	1,713,158	4.33	11.26	13.91	623,703

2015 Tax Rate - \$11.10

2016 Tax Rate \$11.26


2016		2017	
Proposed Operating Budget	1,988,492	Proposed Operating Budget	1,979,649
Proposed Warrant Articles	639,608	Proposed Warrant Articles	521,756
Gross Appropriations	2,628,100	Gross Appropriations	2,501,405
Less Anticipated Revenue	(639,269)	Less Anticipated Revenue	(553,641)
Overlay & War Service Credits	36,327	Overlay & War Service Credits	36,327
Net to be raised from taxes	2,025,158	Net to be raised from taxes	1,984,091
Less Fund Balance Used	(312,000)	Less Fund Balance Used	-
	1,713,158		1,984,091
Assessed Value	396,181,982	Assessed Value	396,181,982
2016 Tax Rate	4.33	Projected 2016 Tax Rate	5.01
		2016 Tax Rate	4.33
		Projected 2017 Tax Rate	5.01
		Difference	0.68
		Projected % Increase	16%
		(using no Fund Balance)	
2016		2017	
Town Property Tax Bill Example		Town Property Tax Bill Example	
2016 a house value of \$250,000	250,000.00	2017 a house value of \$250,000	250,000.00
	4.33		5.01
	1,082.50		1,252.50
Estimate - Using 2016 Numbers			
Available Fund Balance	843,170	Total Assessment (Including Schools)	5,244,506
Amount of fund balance that can be used if retaining:		Remaining amount in fund balance:	
Retaining 5%	580,945	Retaining 5%	262,225
Retaining 8%	423,610	Retaining 8%	419,560
Retaining 10%	318,719	Retaining 10%	524,451
Retaining 11%	266,274	Retaining 11%	576,896
Retaining 12%	213,829	Retaining 12%	629,341
Retaining 12.55%	184,985	Retaining 12.55%	658,185
Retaining 17%	(48,396)	Retaining 17%	891,566
****If we retain 10%	318,719	Tax Rate would be	4.20
****If we retain 11%	266,274	Tax Rate would be	4.34
****If we retain 12%	213,829	Tax Rate would be	4.47
****If we retain 12.55%	184,985	Tax Rate would be	4.54
		Change from 2016	-3%
		Change from 2016	0%
		Change from 2016	3%
		Change from 2016	5%

2016 Projected Tax Rate with no Fund Balance was 5.12 (18% Increase)
We used 312,000 of Fund Balance Bringing Tax Rate to a \$0.16 Increase (1.44%)

VARIABLE CAPITAL IMPROVEMENT LIST		2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
Cruiser 2 (2011)	Police					40,000						
Small Truck '05 4X4	Hwy										168,000	
Engine 5 1995	Fire										605,000	
Valley Cross Road Bridge	Other		150,000									
Pickup 2010	Hwy			35,000								
Class 8 4X4 2008	Hwy			220,000								
Cruiser 1 (2014)	Police			40,000					40,000			
Town Revaluation (every 5 years)	Other			40,000					40,000.00			
Backhoe 2008	Hwy				150,000							
Upgrade of Reserve Tools	Fire				50,000							
Small Truck '13 Dodge	Hwy								150,000.00			
Class 8 4X4 2016	Hwy						230,000					
Sidewalk Reconstruction (Rt. 16)	Hwy							50,000				
Engine 4 1989	Fire						460,000					
Total		-	150,000	335,000	200,000	-	690,000	50,000	230,000	-	773,000	Total
												2,428,000
**** Proper planning for these expenses should have the same total amount due each year to eliminate fluctuations in the tax rate												
Example	220,727	220,727	220,727	220,727	220,727	220,727	220,727	220,727	220,727	220,727	220,727	Total
Tax Impact	0.56											2,428,000
12/31/16 CR Fund Balances												
Fire Dept (0003)	102,778.03											
Police Cruiser (0027)	32.00											
Highway Equip (0032)	0.20											
Bridge Repair (0034)	61,852.47											
Highway Truck (0048)	72,930.01											
Dry Hydrants (0049)	15,229.30											
Police Dept (0051)	2,040.04											
State Aid (0058)	9,522.90											
Road Reconstuction (0064)	28,737.40											
Heavy Highway Vehicle (0068)	90,386.10											

2016 Gross Wages						
Animal Control Officer	Orsini	13,970.55				
Building Inspector / Fire Department	Bennett	24,522.00				
Emergency Management Director	Greig	2,080.00				
Filming	Benesh	2,350.00				
Fire Chief	Henry	43,789.03	HEALTH INSURANCE			
Fire Department	Bagley	3,967.50	Town Costs	Plan Choice A		Plan Choice B
Fire Department	Benson	4,218.50	Single	8,991		8,994
Fire Department	Brodney	360.00	2 Person	17,993		17,997
Fire Department	Bryan	1,065.00	Family	24,810		24,877
Fire Department	Camille	1,015.00				
Fire Department	Chapman	1,020.00	New Hampshire Retirement			
Fire Department	Crowther	5,573.50	Town Costs			
Fire Department	Curtis-McLane	280.00		July 1, 2015 - June 30, 2017		July 1, 2017 - June 30, 2019
Fire Department	Dimock	532.50	Employees	11.17%		11.38%
Fire Department	Dodge	1,920.00	Police	26.38%		29.43%
Fire Department	Dyer	1,195.00	Fire	29.16%		31.89%
Fire Department	Edgerly	382.50				
Fire Department	English	3,510.00				
Fire Department	Freierman	370.00				
Fire Department	Freierman	250.00				
Fire Department	Gilbert	100.00				
Fire Department	Giovanni	4,022.50				
Fire Department	Lang	772.50				
Fire Department	Maiorano	795.00				
Fire Department	Noyes	1,860.00				
Fire Department	Peterson	472.50				
Fire Department	Peterson	1,912.50				
Fire Department	Roberts	190.00				
Fire Department	Sieg	2,287.50				
Fire Department	Steward	1,354.00				
Fire Department	Terry	60.00				
Fire Inspector	Goudreau	8,410.00				
Highway Department	Allen	1,396.50				
Highway Department	Chapman	4,455.50				
Highway Department	Langdon	43,107.95				
Highway Department / Fire Department	Stacey	34,347.50				
Highway Department / Fire Department	James	22,047.94				
Highway Department / Fire Department	Kelley	58,014.95				
Library	LaPlante	1,106.88				
Library	Piotrow	11,939.17				
Library	Rancourt	27,963.13				
Library	White	4,635.92				
Meeting Minutes	Murphy	400.00				
Meeting Minutes	Tobin	1,875.00				
Moderator / Fire Department	Kelley	1,327.50				
Police Department	Jette	50,919.50				
Police Department	Koplin	46,561.23				
Police Department	McDonald	48,038.75				
Selectman	Allen	4,290.00				
Selectman	Bennett	2,080.00				
Selectman	Thompson	4,550.00				
Supervisor of the Check List	Aubrey	600.00				
Supervisor of the Check List	Meserve	600.00				
Supervisor of the Check List	Heidmann	600.00				
Town Administrative Assistant	Hoyt	34,940.94				
Town Administrator	Atwell	49,429.50				
Town Clerk / Tax Collector	Burton	36,130.80				
Town Clerk/Tax Collector - Deputy	Hutchings	3,916.00				
Treasurer	Dougherty	5,200.00				

NH Department of Revenue Administration - Tax Rates

Municipal and Property Division

2016	Valuation	Total Rate	Municipal	Local Ed.	State Ed.	County	
BARTLETT	\$928,293,484	\$9.50	\$1.10	\$4.39	\$2.48	\$1.53	
EATON	\$108,782,193	\$10.86	\$3.66	\$3.81	\$2.14	\$1.25	
JACKSON	\$394,116,682	\$11.26	\$4.33	\$3.28	\$2.30	\$1.35	
ALBANY	\$108,890,253	\$12.50	\$1.58	\$7.33	\$2.24	\$1.35	
SANDWICH	\$391,866,937	\$14.46	\$5.21	\$5.51	\$2.32	\$1.42	
CHATHAM	\$47,461,840	\$16.03	-\$0.10	\$12.23	\$2.44	\$1.46	
MADISON	\$458,321,933	\$16.56	\$3.76	\$8.98	\$2.47	\$1.35	
CONWAY	\$1,376,701,743	\$19.31	\$5.72	\$9.67	\$2.44	\$1.48	
TAMWORTH	\$326,794,352	\$22.94	\$5.85	\$13.43	\$2.30	\$1.36	
2015	Valuation	Total Rate	Municipal	Local Ed.	State Ed.	County	
BARTLETT	\$924,331,802	\$9.54	\$1.43	\$4.16	\$2.45	\$1.50	
EATON	\$105,893,350	\$10.95	\$3.53	\$3.79	\$2.31	\$1.32	
JACKSON	\$389,035,514	\$11.10	\$4.32	\$3.04	\$2.34	\$1.40	
ALBANY	\$107,541,849	\$11.75	\$2.99	\$5.18	\$2.22	\$1.36	
SANDWICH	\$390,373,239	\$13.97	\$5.05	\$5.05	\$2.49	\$1.38	
MADISON	\$454,156,128	\$16.51	\$3.87	\$8.73	\$2.43	\$1.48	
CONWAY	\$1,366,312,430	\$19.09	\$5.72	\$9.34	\$2.56	\$1.47	
CHATHAM	\$47,062,166	\$19.65	\$0.35	\$15.37	\$2.45	\$1.48	
TAMWORTH	\$325,803,932	\$22.71	\$5.23	\$13.75	\$2.34	\$1.39	
2014	Valuation	Total Rate	Municipal	Local Ed.	State Ed.	County	
BARTLETT	\$925,544,997	\$9.79	\$1.55	\$4.51	\$2.55	\$1.18	
EATON	\$106,422,150	\$10.46	\$3.43	\$3.48	\$2.45	\$1.10	
JACKSON	\$386,767,901	\$10.97	\$4.09	\$3.47	\$2.28	\$1.13	
ALBANY	\$106,832,084	\$12.77	\$1.44	\$7.78	\$2.47	\$1.08	
CHATHAM	\$47,961,992	\$13.11	\$0.47	\$8.76	\$2.72	\$1.16	
SANDWICH	\$396,707,819	\$13.49	\$4.96	\$4.55	\$2.80	\$1.18	
MADISON	\$464,276,425	\$15.96	\$3.87	\$8.47	\$2.47	\$1.15	
CONWAY	\$1,388,549,357	\$18.86	\$5.72	\$9.33	\$2.59	\$1.22	
TAMWORTH	\$340,900,130	\$21.50	\$4.81	\$13.23	\$2.34	\$1.12	

2016 VENDOR SUMMARY

A. Eastman & Son, Inc.	1,937.50	ComSonics, Inc.	234.00
AAA Police Supply	1,199.00	Conway Area Humane Society	1,150.00
Acurite.com	99.00	Conway Daily Sun	2,717.00
Admiral Fire & Safety, Inc	6,055.19	Cooper Cargill Chant	3,655.61
AED Superstore	51.04	Crane & Bell, PLLC	8,200.00
Airgas USA, LLC	800.43	CrashPlanPro Code42 Software Inc	119.88
Airtoolsforless.com	97.18	Cressy, Ella	168.86
All States Asphalt, Inc.	24,800.00	Crest Chevrolet Inc.	50,150.74
Allen, John	300.00	Crystal Rock LLC	456.07
All-Points Technology Corp, P.C.	800.00	Dairy Queen	30.99
Alvin J. Coleman & Son, Inc.	30,322.16	Danner-Lacrosse	312.00
Amazon Marketplace	6,771.60	David J. Capone	750.00
American Concrete Industries	9,670.00	Dell Sales & Service	3,787.48
ANHPEHRA	30.00	Dennison Lubricants, Inc	1,464.72
Apple iTunes	39.98	Designs on Demand	49.90
Appropriate Choice Safety & Testing	810.00	DiPrizio GMC Trucks, Inc.	353.23
Army Barracks	53.99	DIY Lettering	62.36
Atwell, Julie	99.90	Dollar Tree	7.00
Auto Customs, LLC	1,831.00	Dougherty, Kathleen	500.00
AutoAnything	886.88	Dunkin Donuts	35.76
Avitar Associates of N.E. Inc.	8,503.71	Dutch Bloemen Wink	35.00
AVRRDD	36,025.36	Eastern Green	10,121.00
AW Direct, Inc.	308.64	Eastern Slope Airport Authority	699.72
Bagley, Jason	375.00	Econo Sign & Barricade, LLC	396.73
Bartlett Recreation Department	6,700.00	Ejent	118.15
Bartlett-Jackson Ambulance Service	13,138.00	Exigen, LLC	329.45
Bennett, Kevin	78.83	Fairpoint Communications, Inc.	1,157.92
Bennett, Richard	300.00	Falcey, Diane	14,000.00
Bergeron Protective Clothing, LLC	5,466.07	FF & J Excavating, Inc.	3,897.50
BJ's Wholesale Club	334.29	Fire Safety USA, Inc.	2,615.00
Boston Brothers Pizzeria	15.21	Fire Tech & Safety of NE, Inc.	5,059.30
Bradley, Carrienne	100.00	Fleet Safety Equipment, Inc.	1,587.90
Briarcliff Motel	2,453.00	Forest Land Improvement, Inc.	450.00
Briggs Land Surveying	525.00	Frechette Tire Company	2,942.00
Burlington Store	6.32	G.E. Brown	4,250.00
Burton, Karen	2,665.88	Gall's, LLC	603.38
Cahill Cafe LLC dba Glen Junction	52.19	Garland Waste Services	160.38
Campbell, James	450.00	Gibson Center Senior Services	2,500.00
Carbonite	119.98	Glass Graphics	35.00
Cargill, Inc.	28,248.54	Glen Ledge Corner Store	617.66
Carid.com	884.93	Glen Sand & Gravel Corp.	1,340.33
Carroll County Registry Of Deeds	740.96	Google	4.99
Carrott Top Industries	994.52	Govx Inc	247.85
Central Dodge, Inc	28,173.00	Granite State Stamps, Inc	9.90
Chappell Tractor Sales, Inc	1,242.25	Grant Masonry, Inc.	584.00
Children Unlimited, Inc.	3,000.00	Grants Supermarket	805.59
Chris Geary	490.00	GRC Corporation	899.00
Christmas Tree Shops	49.98	H.R. Hoyt Construction, Inc.	14,200.00
Circle K	185.16	Haley Excavation	4,585.00
Civil Solutions, LLC	15,550.74	Hancock Lumber	2,715.51
Coleman Concrete Inc.	7,529.50	Hannaford	123.46
Coleman Rental & Supply, Inc.	610.05	Harding, Betsey	396.92

2016 VENDOR SUMMARY

Hastings Malia, P.A.	22,802.00	National Fire Protection Association	909.10
Henry, Jay	2,500.00	National Pen Co, LLC	158.80
Hero247.com	167.00	NE Nozzle Valve&Gate Repair	78.70
HLF Harmon & Barton	67.41	New England Barricade	146.37
HME, Incorporated	437,600.00	New England Embroidery	79.92
Hoyt, Julie	278.52	New England Fire Chief Assoc	120.00
HP Fairfield, LLC	39,300.39	New England Positioning Systems, LLC	909.50
Hutchings, Gloria	380.51	New England Truck Tire Centers, Inc	3,162.64
IDS Identification Source	82.54	New Hampshire Bar Association	75.00
Industrial Protection Services, LLC	2,279.00	New Hampshire Building Officials Assoc.	50.00
International Code Council	135.00	New Hampshire Electric Coop. Inc	23,425.72
Interstate Fire Protection	155.75	New Hampshire Fire Academy	150.00
Intervale Lock & Safe	645.00	New Hampshire Interlocal Trust	171,740.29
Interware Development Company	576.65	New Hampshire Retirement System	73,137.53
Invasive Weed & Plant Control, LLC	510.00	Newegg.com	975.52
Invoice Cloud	60.00	NH Association of Assessing Officials	20.00
Irving Oil	7,080.54	NH Association of Chiefs of Police	150.00
J Town Deli & Country Store	49.44	NH Association of Conservation Commission	266.00
Jackson Chamber of Commerce	4,000.00	NH DOS DMV Tamworth	8.00
Jackson Public Library	12,276.00	NH Government Finance Offices Association	710.00
Jackson Signsmith	1,035.00	NH Health Officers Association	70.00
Jackson Water Precinct	6,300.00	NH Local Welfare Administrators Assoc	30.00
James DiGiandomenico	60.00	NH Municipal Association	1,689.00
Jonathon Taylor	191.62	NH Public Works Mutual Aid Program	25.00
Jordan Equipment Co.	2,249.80	NH State Firemen's Association	500.00
Keen Inc	210.00	NH Tax Collectors' Association	226.00
Koplin, Andrew	10.00	NHCTCA Conference	294.00
Kringle's Country Store	253.24	NHCTCA Dues	20.00
Kuston Signals. Inc.	1,899.00	NHTCA/NHCTCA Joint Certification	535.00
L.A. Drew, Inc	13,075.05	Nina L. Chandler	220.00
Labonville, Inc.	225.94	North Conway Incinerator Service	18,300.00
Lakes Region Fire Apparatus	3,826.69	North Country Council	2,314.31
Lee Phillips	27.39	North Country Tractor-Ossipee	6,182.70
LexisNexis Matthew Bender & Co., Inc.	1,538.68	Northern Human Services	716.00
Lockard, William	196.98	Northern Tool	266.64
Lowe's	240.13	Northledge Technologies Inc.	2,827.48
Lucy Lumber & Hardware	3,444.08	Northtown Associates, LLC	40,000.00
Mapping and Planning Solutions	1,800.00	Norton AP	79.99
Marty's 1st Stop	70.03	Norton Store	39.99
McDevitt Trucks Inc.	769.57	NTI Corporation	49.99
MHQ - Headquarters	22,660.00	Orsini, Lauren	88.00
Mickey Liimatta	500.00	Ossipee Mountain Electronics, Inc.	4,065.35
Minuteman Press	2,004.26	Paris Farmers Union	320.41
MMG Insurance	10.00	Patch's Markets Inc.	689.52
Mobile Mikes	545.00	PayPal	142.50
Morrison & Sylvester, Inc.	2,909.17	People's United Bank	64,500.00
Motorola Solutions, Inc.	3,048.67	Pike Industries, Inc.	220,915.42
Mountain View Mechanical, LLC	9,463.00	PLT - Property Liability Trust	93.45
MSFT Online	672.00	Police Equipment HQ	2,340.93
Mt. Washington Valley Economic Council	150.00	Pope Security Systems, Inc.	1,767.00
MWV Homes, LLC	119.40	Porter Office Machine	687.11
Napa Auto Parts Redstone	10,838.15	Positive Promotions, Inc	703.42

2016 VENDOR SUMMARY

Presby Steel, Inc	47.50	Tri-County Community Action	3,000.00
Presidential Pest Control, LLC	75.00	TriTech Software Systems	1,110.00
Primex	28,246.50	Trustees of Trust Funds	422,600.00
Professional Vehicle Corporation	2,549.20	Uline	110.29
Quality Inn	152.58	Unifirst Corporation	5,180.95
R N Craft, Inc	3,780.00	USPS	4,012.49
Ragged Mountain Equipment, Inc	25.00	Valarie Willman	3,433.50
Raymond Desmarais & Associates, LLC	13,039.00	Valley Vision	950.00
RBT Circle K	-1.00	Veanos Italian Kitchen	40.64
RealTruck.com	169.99	Veno Electric, Inc.	4,695.00
Rick Davis, LLC	3,086.00	Verizon Wireless	2,069.78
Robert P. Goudreau, Vendor	2,028.98	Virtual Towns & Schools	5,985.00
Rockingham Electrical Supply Co., Inc	907.89	Walgreens	39.98
Rod's Machine Company	160.00	Walmart	740.68
Salmon Press	620.00	Water Industries, Inc.	2,289.00
Sanders Searches, LLC	599.06	Westcott & Sons Inc	190.00
Schwaab, Inc.	112.71	Western Maine & NH Overhead Door	177.00
Shannon Door Pub	573.16	White Mountain Community Health Center	1,336.00
Shaws	139.28	White Mountain Firearms	1,117.70
Shell Oil	34.52	White Mountain Oil & Propane	47,272.20
Sir Lines-A-Lot, LLC	17,745.00	Wildcat Service Station	507.50
Sirchie Finger Print Labs	220.39	WPSG, Inc.	64.00
Smart Sign	55.28	Zendex Tool	4.24
Smithfield Plumbing & Heating Supply	1,497.10		
Southworth-Milton, Inc.	6,578.38	TOTAL	2,364,969.69
Staples	6,817.03		
Starting Point	834.00		
State of NH - Criminal Records	497.50		
Superior Concrete LLC	13,538.00		
Swift River Media & Technology, LLC	20.00		
Swiss Chalet	554.00		
Symantec Corporation	200.00		
Taser International, Inc.	4,991.68		
Tassinari, Brian E.	1,787.50		
Technology Transfer Center	1,000.00		
TechSoup	10.00		
Tenco Industries, Inc	1,486.40		
The 104 Diner, Inc	31.32		
The Home Depot	3,011.42		
The Sunrise Shack	33.84		
The Tilton Diner	32.50		
Thompson, Bob	300.00		
Tim Savard Plumbing & Heating	2,065.10		
Time Warner Cable	7,229.08		
Tony Horman	150.00		
Town of Bartlett	50,304.43		
Town of Conway	6,144.32		
Treasurer, State of NH	64.00		
Treasurer, State of NH	292.00		
Treasurer, State of NH	115.00		
Treasurer, State of NH	150.00		
Treasurer, State of NH	2,016.00		

SELECTMAN'S REPORT 2016

2016 has been a busy year in the Selectman's Office, with a number of notable projects undertaken and accomplished.

The Police Department has undergone a major change in personnel. In December the Selectmen identified Chris Perley as the top candidate in our search for a new Police Chief, offered him the position, and he accepted. A Kennett High and Granite State College graduate with 30 years of law enforcement experience – much of it with the Conway Police Department – Chief Perley comes to Jackson with impeccable credentials, a high level of integrity, and an in-depth knowledge and understanding of the culture here in the Mount Washington Valley. His door is open, he looks forward to meeting you if he hasn't already, and he always welcomes your comments. Moving forward in 2017 expect the department to fill the fulltime officer vacancy we still have.

Selectmen have been working with the Forest Service to identify parking improvements in the Mount Doublehead area of town so that residents and visitors using those trail systems can park on Forest Service land rather than privately owned land, and not impact road safety or obstruct access to private homes in the area. They have informed us that they have finished the required environmental impact report and intend to begin development of a parking area with a capacity for 15 vehicles as early as this year.

The fire truck approved by voters at the 2015 annual meeting arrived in the spring and has been functioning perfectly since it arrived. At the request of the Mount Washington Auto Road, and to test the truck's ability to handle the challenging terrain our fire fighters must negotiate, our new truck made a test run up the auto road. This is the first time any of the fire departments who might be tasked with handling an emergency anywhere along the auto road has had a truck capable of travelling all the way to the top, and it performed flawlessly. You can see a video made of our truck's journey to the top of the highest peak in New England at <https://www.youtube.com/watch?v=kqCjgGe1T4c>

The Board receives praise for the highway department and their outstanding efforts at maintaining our road system. In the winter they work all hours to keep our roads clear and safe, and during the non-winter months spend a lot of time maintaining our town's road infrastructure and equipment. On December 31st Jackson had already received as much snow as all of last winter. The Board hopes voters will continue to support the funds necessary to maintain our road system.

The Board also receives praise for the police, fire, and ambulance departments for their exemplary efforts at protecting and serving the public. These people are out at all hours, and we want to recognize their efforts.

The Transfer Station renovation project, overseen by a joint committee made up of the Jackson and Bartlett Selectmen, and managed by Town Engineer Burr Phillips, completed Phase 1 of the project last fall and we are eager to begin Phase 2 in the spring. Upon completion of the three phase project we will have a true and efficiently run recycling facility able to produce dry bales of all the materials we collect that can be recycled and reused. We look for your support to continue this work jointly with the Town of Bartlett.

In a continuing effort to be mindful of using tax dollars as efficiently as possible, the 2017 proposed operating budget has been reduced by \$9,243 from the 2016 budget proposal, and we are recommending warrant articles that represent a reduction of \$35,672 over last year's proposed warrant articles.

In closing, the Board would like to thank the office staff, Julie Atwell and Julie Hoyt, and all the people who devote or donate their time in order to make things work in town. We would also like to recognize Jackson businesses and the Chamber of Commerce for their efforts at promoting our town. Please get involved, volunteer, become a committee member, and support your town. Your input is valued and the board is always looking for new ideas.

Respectfully Submitted,

Board of Selectmen
Bob Thompson, Chair
John Allen
Dick Bennett



2016 Jackson Assessing Report

The Jackson real estate market continues to gradually improve. New building permits are on the increase which will increase the town's assessment base in the long run. We continually monitor the market to recognize trends and shifts in values in order to prepare to make adjustments to the assessing system as needed. Jackson's largest segment of property is single family residential, with other segments including condominiums, commercial properties, vacant land and utilities. It is necessary to follow these market changes and make adjustments to maintain equity in the property tax system.

The 2014 update of values is performing well in comparison to sale prices, and the assessment-sales ratio study conducted with the New Hampshire Department of Revenue Administration still shows good equity. The next town-wide update of values is scheduled for 2019, as mandated by the state. Because it is impractical and cost-prohibitive to reassess all properties to market value annually, it is very common for a town's ratio to be deviant from 100%. This is acceptable as long as there is consistency and fairness between property assessments.

For 2017, the town plans to review and reassess those properties with physical changes (building permits, subdivisions, etc.) and sale properties, as well as continue its cyclical reinspection / data verification program. This process includes visiting randomly selected properties to check measurements and other features used in calculating property assessments in a cyclical fashion over a number of years. The town's contracted assessing company will normally request a brief interior review when making a visit to any property. We ask for your cooperation with this important task. They carry photo identification and their vehicles are on file with the town office and the police department. If you have any questions or concerns regarding the assessing function please contact the town office at 383-4223.

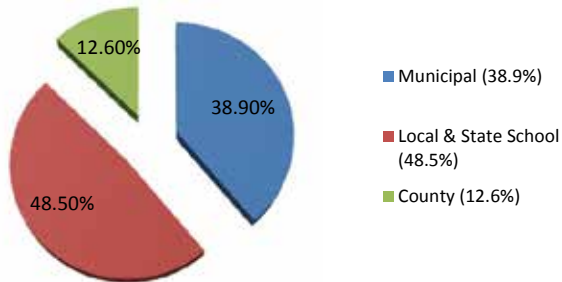


TOWN PROPERTY VALUES		
	As of December 31, 2016	
R04-7 (11-27)	Wildcat Townhomes	637,500
R07-1	Prospect Farm Land	583,800
R08-9 (1-6)	Dana Place	180,000
R09-32	NH Rt. 16	15,000
R11-16	Iron Mountain Road	3,500
R12-111	Old Jackson Road	32,700
R12-16	Eagle Mountain Road	5,100
R14-1A	Main Street	12,800
R14-8	Town Office Building & Land/ Library/ Highway Garage	1,628,100
R14-9	Thorn Hill	3,000
R18-11 B	Meloon Road	400
R18-15	Former Transfer Site Meloon Road	9,700
R30-8 & 9	Dundee Road Cemetery	44,400
V01-38B	Shapleigh Bldg.	122,400
V01-42	Ball Field Park & Buildings	164,600
V01-46	Gray's Inn Land & Garage	162,200
V02-10Q	Jackson Falls Park	41,700
V02-38	Black Mountain Road Parking Lot	58,700
V02-39	Town Hall Land & Building	\$374,700
V02-40	Park	98,200
V02-9	Mill Street Cemetery	69,300
V07-53 & 54	Jackson Highlands Road	27,100
V09-31	Fire - Highway Land & Building & Salt Shed	327,100
V10-105	Profile Rock Land	97,800
	TOTAL	\$4,699,800
	OTHER PROPERTY	
R13-27	Bartlett-Jackson Transfer Station Land (in Jackson)	\$164,000
	Bartlett-Jackson Transfer Sta. Bldg /Land (in Bartlett)	651,000
	TOTAL	\$815,000

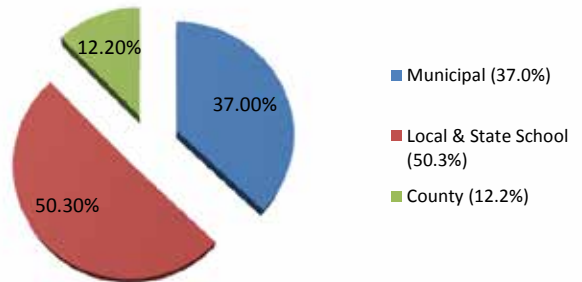
JACKSON HISTORICAL TAX RATES

Year	Municipal	Local School	State School	County	Total Town	Water Precinct	Total Town and Water
1996	\$ 4.00	\$ 5.16	\$ -	\$ 1.10	\$ 10.26	\$ -	\$ 10.26
1997	\$ 4.21	\$ 5.03	\$ -	\$ 1.02	\$ 10.26	\$ -	\$ 10.26
1998	\$ 4.02	\$ 5.22	\$ -	\$ 1.02	\$ 10.26	\$ -	\$ 10.26
1999	\$ 3.22	\$ 3.05	\$ 7.30	\$ 0.94	\$ 14.51	\$ -	\$ 14.51
2000	\$ 3.03	\$ 3.33	\$ 7.18	\$ 0.97	\$ 14.51	\$ -	\$ 14.51
2001	\$ 3.15	\$ 3.05	\$ 7.63	\$ 0.98	\$ 14.81	\$ -	\$ 14.81
2002	\$ 4.91	\$ 2.67	\$ 7.25	\$ 1.20	\$ 16.03	\$ -	\$ 16.03
2003	\$ 4.82	\$ 3.99	\$ 6.95	\$ 1.56	\$ 17.32	\$ 3.99	\$ 21.31
2004	\$ 2.89	\$ 3.14	\$ 3.09	\$ 0.88	\$ 10.00	\$ 2.49	\$ 12.49
2005	\$ 3.65	\$ 1.77	\$ 2.81	\$ 0.77	\$ 9.00	\$ 2.59	\$ 11.59
2006	\$ 3.58	\$ 1.79	\$ 2.45	\$ 0.88	\$ 8.70	\$ 2.42	\$ 11.12
2007	\$ 2.87	\$ 2.13	\$ 2.56	\$ 1.00	\$ 8.56	\$ 2.45	\$ 11.01
2008	\$ 4.41	\$ 2.79	\$ 2.72	\$ 1.04	\$ 10.96	\$ 2.45	\$ 13.41
2009	\$ 3.91	\$ 3.06	\$ 2.17	\$ 0.97	\$ 10.11	\$ 2.40	\$ 12.51
2010	\$ 4.12	\$ 2.72	\$ 2.17	\$ 0.99	\$ 10.00	\$ 2.65	\$ 12.65
2011	\$ 3.45	\$ 3.48	\$ 2.32	\$ 1.00	\$ 10.25	\$ 2.50	\$ 12.75
2012	\$ 3.95	\$ 2.92	\$ 2.37	\$ 0.89	\$ 10.13	\$ 2.43	\$ 12.56
2013	\$ 3.83	\$ 2.96	\$ 2.07	\$ 1.00	\$ 9.86	\$ 2.57	\$ 12.43
2014	\$ 4.09	\$ 3.47	\$ 2.28	\$ 1.13	\$ 10.97	\$ 2.75	\$ 13.72
2015	\$ 4.32	\$ 3.04	\$ 2.34	\$ 1.40	\$ 11.10	\$ 2.55	\$ 13.65
2016	\$ 4.33	\$ 3.28	\$ 2.30	\$ 1.35	\$ 11.26	\$ 2.65	\$ 13.91

2015 Tax Rate - \$11.10



2016 Tax Rate \$11.26



TAX RATE CALCULATION 2016

TAX RATE CALCULATION 2016	
Total Town Appropriation	2,628,100
Less Revenues	(951,269)
Overlay	16,177
War Service Credits	20,150
Net Town Appropriation	1,713,158
School Gross Budget	2,277,761
Less Adequate Education Grant	(71,252)
Less State Education Tax	(907,943)
Local School Assessment	1,298,566
State Education Tax	907,943
County Tax Assessment	536,592
Total of Property Taxes Assessed	4,456,259
Less: War Service Credits	(20,150)
Add: Village District Commitment(s)	195,540
Total Property Tax Commitment	4,631,649
Tax Rate:	
Municipal	4.33
Local School	3.28
State School	2.30
County	1.35
Total Tax Rate	11.26
Jackson Water Precinct Tax where Applicable	2.65
Total Tax Rate within Precinct Water District	13.91
VALUATION SUMMARY 2016	
VALUATION LAND	
Current Use (at Current Use Values)	380,582
Residential	124,694,000
Commercial	7,050,500
Total	132,125,082
BUILDINGS	
Residential	230,004,200
Manufactured Housing / Trailers	104,400
Commercial	31,952,300
Total	262,060,900
Public Utilities	2,065,300
Total Valuation before Exemptions	396,251,282
Less Elderly Exemptions	(69,300)
Less Public Utilities	(2,065,300)
NET VALUATION	394,116,682

PROPERTY TAX EXEMPTIONS AVAILABLE TO JACKSON TAXPAYERS

VETERAN SERVICE EXEMPTION: RSA 72:28-36

Amount=\$500 Regular Veteran, \$1,400 Total & Permanent Service Connected Disability, \$700 Surviving Spouse. Must be a resident of NH for at least one year prior to April 1st of year exemption is applied for. Must be separated or discharged under honorable conditions and have served during the correct time periods covered in statute, or widow of same. Applies only to place of primary abode; does not apply to second home or parcels of land.

ELDERLY EXEMPTION: RSA 72:39-a

Must be a resident of NH for at least three years prior to April 1st of year exemption is applied. Must be 65 years of age on or before April 1st of year for which exemption is claimed. Own real estate individually or jointly (if real estate owned by spouse, must have been married at least 5 years).

Net income of \$23,100 or if married \$34,650.

Asset limitation of \$75,075, excluding the value of residence.

Amount of exemption:

65-74 years of age:	\$23,100
75-80 years of age:	\$34,650
80 years or older:	\$57,750

The applicable amount is deducted from the assessed value of property before tax is figured.

BLIND EXEMPTION RSA 72:37

Must be legally blind as determined by The Blind Services Department of the Vocational Rehabilitation Division of the Education Department. Amount of exemption is \$25,000*deducted from his/her residential real estate equalized.

For information and applications concerning the following categories, please contact the Selectmen's Office, 54 Main Street, Jackson, NH, at 383-4223.

BALANCE SHEET

December 31, 2016

ASSETS

General Fund Checking	1,310,399.52
Payroll Account	15,353.83
MM - Escrow Account	12,031.39
MM - Highway Repair & Recon.	17,187.18
Mascoma Savings Bank	111.36
	<hr/>
	1,355,083.28

Taxes Receivable	272,071.42
Tax Liens Receivable	159,931.45
Due From Other Governments	3,555.43
Due From Other Funds	7,087.85
Tax Deeded Property for Re-sale	5,130.30
	<hr/>
	447,776.45

TOTAL ASSETS	<hr/> <hr/> 1,802,859.73
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LIABILITIES & EQUITY

Accounts Payable	11,455.18
Credit Cards	3,717.81
Payroll Liabilities	885.16
Due to School and County	888,340.00
	<hr/>
	904,398.15

EQUITY

Reserve for Tax Deeded Property	5,130.30
Reserved for Special Purposes	48,970.32
Reserve for Cemetery	1,190.96
Un-Designated Fund Balance	843,170.00
	<hr/>
	898,461.58

TOTAL LIABILITIES & EQUITY	<hr/> <hr/> 1,802,859.73
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BARTLETT/JACKSON AMBULANCE SERVICE 2016 ANNUAL REPORT

Bartlett Jackson Ambulance had a busy year in 2016 with over 550 emergency medical calls, a record high. Calls for service included medical emergencies, traumatic injuries, motor vehicle collisions, fires, backcountry carry-outs and assistance to surrounding towns. We are proud to have served our community strictly using paid-call volunteers dedicated to helping friends, neighbors and visitors in the towns of Bartlett, Jackson and Hart's Location. We continue to grow with 6 new providers joining this year bringing our roster up to 34.

All members of the service are nationally certified and New Hampshire licensed EMT's, Advanced EMT's and Paramedics who have gone through rigorous training, testing and continuing education to provide professional emergency medical care at the basic and advanced life support level. Several of our members have pursued advanced medical training and we are proud to have physicians, physician assistants, critical care nurses and pre-medicine students among our ranks. Our service is further strengthened with members from the United States Air Force, law enforcement, American Mountain Guide Association, National Ski Patrol and North East Air Alliance to name just a few. We are thankful to have such a diverse group of medical providers who deliver high quality and compassionate care to our patients.

Bartlett Jackson Ambulance Service continues to partner with SOLO and acts as a clinical site for EMT students. We have also teamed up with the VNA of the Mt. Washington Valley and the Carroll County Coalition.

This past year, we performed research on how to decrease emergency department visits for our elderly patients. It was identified that falls are the top reason for requiring emergency medical services in this cohort. Several action items have been highlighted to prevent falls and serious injury and we look forward to implementing these strategies in 2017.

We would like to thank the towns of Bartlett and Jackson, the citizens of both towns and the folks of Harts Location for their support, we can't do this without you!

Thank you to New Hampshire Fish and Game and the New Hampshire State Police from Troops E and F, as well, for all you do to keep us safe in both the urban and wilderness settings. We would also like to thank Mountain Rescue Service, Bartlett Fire, Jackson Fire, Bartlett Police, Jackson Police, Carroll County Sheriffs dispatch and officers for all their efforts. Also to Memorial Hospital and Saco River Medical group for your trust and support in BJAS. Thank you to the AMC for sharing your personnel as well as Attitash, Jackson Ski Touring, Black Mt. patrollers, SOLO, and US Forrest Service. Working with all of you in back country injuries has always been a pleasure.

A final thanks to Northern Extremes for supplying equipment and personnel for remote rescues.

Respectfully submitted,

Rick Murnik
Sue Gaudette
Eric Pederson
Co-Directors

Bartlett/Jackson Ambulance 2016

Expenses:

	<u>Total</u>		<u>Bartlett Share(60%)</u>		<u>Jackson Share(40%)</u>
Fixed Expenses (supplies etc.):	\$23,488.33	=	\$14,093.00	+	\$9,395.33
+ Amount needed:	\$15,387.11	=	\$ 9,232.27	+	\$6,154.84

From Towns to meet payroll 2016

Total expenses:	\$38,875.44	=	\$23,325.27	+	\$15,550.17
Amount Paid out by towns 2016:	\$25,919.00	=	\$15,550.00	+	\$10,369.00
Difference:	\$12,956.44	=	\$7,775.27	+	\$5,181.17

Balance Sheet:

Short: - \$12,956.44 (see above)
 Previous Balance: + \$ 1,002.92 (starting Balance)
 Loan : + \$11,611.19 (from CD)
 Hart's Location: + \$ 500.00

Balance = \$157.67

Capital Expenses:

New Ambulance: \$140,000

New Defibrillator: \$ 37,000 Bartlett Share(50%) Jackson Share(50%)

Total:	\$177,000	=	\$88,500.00	+	\$88,500.00
Repay Loan:	\$11,611.19	=	\$6,966.71	+	\$ 4,644.48 (split 60/40)
Total:	\$188,611.19	=	\$95,466.71	+	\$93,144.48
Raised So Far:	\$45,000.00	=	-0-	+	\$45,000
Monies needed:	\$143,611.19	=	\$95,466.71	+	\$48,144.48

2017 Budget:

Fixed Expenses:

1. Contracted Services: \$ 2,600
2. Rental Equipment: \$ 600
3. Postage: \$ 250
4. Supplies: \$ 8,000
5. Telephone/Internet: \$ 1,200
6. Insurance: \$14,000
7. Training: \$ 2,000
8. Other Expenses: \$ 1,200

Bartlett Share: Jackson Share:

Total: \$29, 850 \$17,910 \$11,940

Variable Expenses:

Payroll: \$120,000

Total Expenses: \$149,850

Revenue (variable):

Medicare: \$41,000 (based on a 5 yr. average; +/- \$7,000 standard deviation)...small sample size, FYI

Payment: \$55,000 (Looking to improve over last year by more, using Sue G. extra hours collecting)

Total: \$ 96,000 (highly unpredictable)

Anticipated Responsibility to the towns:

(Expenses – Revenue) = \$149,000 - \$96,000 = **\$53,000**

Summary Sheet:

	Bartlett Share	Jackson Share
Fixed Expenses	\$17,910	\$11,940
Anticipated Responsibility to the towns:	\$31,800	\$21,200
Total Donation for each town:	\$49,710	\$33,140
Capital Expenses Donation by town:	\$95,466.71	\$48,144.48

Taxed Wages by Employee 2016

Employee

ALEXA SIEGEL	1,577.50
ANDREW J CLARK	289.00
CARL D BERRIDGE II	118.00
CRAIG FRANCE	41.00
DANIEL BRODNEY	366.00
ERIC ELAM	1,313.50
ERIC PEDERSEN	2,954.50
HALEY MURNIK	3,256.00
HOLLY WUNDERLICH	5,649.95
JEFFREY M COTE	3,139.50
JENNIFER SIMS	15,801.00
JESSE BILLINGHAM	85.00
JOE ROMAN	3,704.50
JOSH COMEAU	4,538.00
KATELYN M SHEEHAN	1,815.50
LARA MURNIK	6,305.00
LAURA BECK	548.50
LAUREN ESTABROOK	2,933.50
MATT HUNT	52.00
MICHAEL R MURNIK.	17,005.50
NANCY CLARK	2,718.00
NINA CHANDLER	174.00
PATRICK ROBERTS	7,384.00
PETER VILLAUME	4,707.00
QUINN DUFFY	1,182.00
RACHEL PIFER	285.50
SUSAN A GAUDETTE	3,500.00
THOMAS GREIG	13,958.00
W. SCOOTER SLADE	454.00
	105,855.95



BARTLETT RECREATION DEPARTMENT

PO Box 363

BARTLETT, NH 03812

PHONE: (603)374-1952 FAX: (603)374-1941

EMAIL: BARTLETTREC@GMAIL.COM

WWW.BARTLETTREC.WORDPRESS.COM

2016 ANNUAL REPORT

Thank you to the residents of Jackson for your continued support of Bartlett Recreation. We continue to collaborate with the Jackson Grammar School and community on getting the word out to all about our programs.

Jackson and Bartlett formed a united Soccer team this season, for the first time. We have always come together for baseball and basketball, so it made sense to do it for soccer. It was a great season. We shared fields for practices, so not one side was doing the traveling. We had coach representation from both towns as well.

Our newly formed Teen Center is open to any teens from Bartlett and Jackson. We have lots of fun activities planned, and in the future, we hope to purchase a small bus to travel to amusement parks, rafting, etc. We are currently open one evening a week, but hope to expand.

Bartlett Recreation will continue to stay true to our mission statement and our vision statement as well... and to provide a variety of quality recreation and leisure programs for all age groups within the communities of Bartlett and Jackson. To utilize the existing parks and recreation facilities within the Town of Bartlett and Jackson to the best advantage establishing formal partnerships between the town, school and other providers of facilities. To develop long range master plans for existing and future recreation facilities and programming as well as to continually assess the recreational needs of the community.

We wish you all a great year and don't hesitate to call, email or stop by if you have a question, concern or idea. My door is always open!

Respectfully submitted,

Annette G. Libby
Executive Director

**BARTLETT-JACKSON TRANSFER STATION
OPERATING ACCOUNT - 2016**

ACCOUNT SUMMARY

Beginning balance 01/01/16	\$29,856.93
Deposits	<u>36,911.60</u>
Sub Total	\$66,768.53
Minus expenses	<u>41,499.44</u>
Balance on hand - 12/31/16	\$25,269.09

DETAIL OF EXPENSES-OPERATING ACCOUNT

James Ainsworth, reimbursement	300.00
Androscoggin Valley, glass disposal	3,971.52
Aramark, uniforms	203.68
Beauregard Equipment, cable, kli ring, radiator cap, heated kit	296.27
Civil Solutions, surveying, revising plans	2,722.50
A.J. Coleman, crushed gravel	134.81
Conway Daily Sun, help wanted ad	182.70
Deluxe Business, general expense journal	57.49
Diesel Works, parts for skid steer bucket	108.46
Fairpoint, phone	495.89
Labonville, uniforms	293.94
Lucy Lumber, misc. bldg. & equip. supplies	580.58
Jesse Lyman, diesel fuel	1,262.71
Mobile Mikes, equipment repairs	895.00
NAPA, equipment maintenance	344.92
New Hampshire Electric Coop., electricity	4,921.53
North Conway Incinerator, haul off	9,510.00
Northeast Resource Recovery Assoc., dues, electronics, comingles	13,111.58
Patch's Markets, Inc, gas	10.50
Presby Steel, construction container repairs	785.76
Smith & Town Printers, forms	561.00
Tamarack, machine lift rental	200.00
Jonathan Taylor Electrician, lights repaired	548.60
TOTAL	\$ 41,499.44

DETAIL OF INCOME - OPERATING ACCOUNT

Voided check	174.09
Minus - bank error	- .02
Extra Petty cash	507.40
Bartlett collected for tires/matt/refr/furn/etc.	21,524.00
Jackson collected for tires/matt/refr/furn/etc.	6,114.00
North East Resource Recovery Assoc., paper, metal, etc.	6,713.55
Roger Labbe, metal contract	1,250.00
Planet Aid, clothes	628.58
TOTAL	\$ 36,911.60

Building Inspector 2016 Annual Report

2016 has been another busy year at the Jackson building inspector's office. 95 building permits were issued. Here is a breakdown of the building permits for 2016.

TOWN OF JACKSON	
Building Permits 2016	
ADDITIONS	5
ALTERATIONS	18
DECKS	23
DEMOLITIONS	5
GARAGES	2
NEW SINGLE FAMILY HOMES	3
NEW SINGLE FAMILY HOME - PERMIT RENEWAL	10
REMODEL	18
REPAIR	6
SHEDS	2
SOLAR PANELS	3
TOTAL PROJECT COUNT:	95
<i>Total Estimated Cost: \$2,818,011.73</i>	
<i>Total Collected Fees: \$14,276.97</i>	

I'm still amazed while doing inspections by the number of residential homes that either do not have working smoke detectors or have inadequate smoke detectors. State law requires smoke detectors in every bedroom. The law also requires smoke/carbon monoxide detectors on each floor within 10 feet of the bedrooms. I am working with the fire department to get this problem corrected. While doing building inspections, I check to see if they have adequate smoke detectors and that they are all in working order. By implementing these steps, I have made countless homes safer.

Another problem that I have been working with the fire department to correct; is to make sure that proper 911 numbering is on all residential and commercial buildings. There have been a

few residential homes that have applied for building permits that do not have adequate 911 numbering on their homes. This is a requirement for your home before I can issue the building permit for your project. It's an easy fix. There are now more homes safely identified with 911 numbers.

There are still many phone calls and emails from residents and non-residents alike who have questions about properties for sale in Jackson. They often inquire about specific properties and want to know what all the possibilities are. There was one property on the market for quite a while that I had over twenty calls about.

I would again like to thank the two town administrators that assist me with my job. From printing out tax cards, to finding files, and assisting people with building permits when I am out of the office, they are a huge help. I would also like to thank the past and present selectmen for their support.

Respectfully Submitted,

Kevin Bennett
Building Inspector



Photo courtesy of Jackson Chamber of Commerce

CONSERVATION COMMISSION 2016 ANNUAL REPORT

2016 was a successful year for the conservation commission with an estimated 300+ hours of volunteer work from members and non-members combined. We are proud of the progress we made on many different initiatives.

Jackson Falls

This year we continued our restoration work at Jackson Falls and had the greatest volunteer turnout in recent memory at our spring work session. At the work session we distributed conservation mix seeds on eroded areas, planted seedlings, picked up trash, and installed additional "Welcome to Jackson Falls" signs. We also strung up more twine fences to consolidate foot traffic. We spread another load of wood chips to cover exposed tree roots and further define the walking paths.

We walked the property this fall with the road agent and our selectmen liaison to identify the future locations of road signs which will designate "no parking" or additional parking zones. Our selectman representative confirmed the chosen locations and the new signs will be posted this spring. Lastly, the town selectmen have approved additional erosion control measures that we are working to implement in 2017.

Prospect Farm

In an effort to clarify the hike to Hall's Ledge, JCC requested, and the USFS installed a new trail-head sign for the Hall's Ledge Trail. In a similar vein, we wrote a guide for trail signs on town property to facilitate trail sign standardization. The annual mowing of the apple orchard, cellar holes and views was contracted as usual. Ongoing projects include writing interpretive signs to be installed at Prospect Farm and updating the Jackson Chamber of Commerce's written description of the Hall's Ledge Trail.

Wetland Permits

We expedited three wetland permits in 2016. First was the Nestlenook water intake for their skating pond in the Ellis River. The second one was a property on Meloon Rd. And the third one was the brook in between Switchback Rd. and the Jackson Grammar School.

Easement Monitoring

We completed our annual monitoring of conservation easements in town. We updated the list of the existing six properties on which the town holds conservation easements and re-structured the monitoring protocol by sending letters to the landowners. The Society for the Protection of New Hampshire Forests is the executor on five of the six easements so we shared

updates with them.

Other News

This year we sadly lost our former chairman and commission member, Larry Siebert. He was an enthusiastic member of the conservation commission and a wonderful man. We are grateful for his tireless efforts on town initiatives. In the coming year we would like to honor Larry's dedication to our town and the conservation commission is open to any suggestions.

Respectfully submitted,
Margaret Graciano
Secretary



Conservation Commission Members

Thomas Seidel, Chair
Brian Byrne, Vice Chair
Margaret Graciano, Secretary
Pam Smillie
Mike Dufilho
DaveMatesky

EMERGENCY MANAGEMENT 2016 ANNUAL REPORT

The year 2016 passed without any major emergencies. A hurricane threatened our area but obligingly passed out to sea well to our south. But we have been busy with two major projects that occurred during the year.

With a grant from the NH Department of Homeland Security our Emergency Operations Plan has been updated. This plan must be updated every five years. A great deal of work by a large group of people made this happen. A great deal of thanks goes to those who participated in this project. The new plan will be in force for another five years.

The second accomplishment was the creation of a "Jackson Neighbor Care Program". The purpose of this plan is two-fold. In the past a list of people who are elderly or have a special need (ie. Housebound or on home oxygen) was maintained informally by the Jackson Police. An effort was therefore needed to identify these individuals on a more formal basis so that in the case of a real emergency we could check on their welfare. The second goal was to create a venue for people who might need assistance to locate resources that might be available. There was also a desire to help out people who had a parent or relation who were in the town, but the caregiver was in a remote location.

To this end there is a section of the Town's website that is dedicated to this program (feel free to visit the site and explore). With the cooperation of the Police, Fire and EMS as well a major contribution by Emily Benson (a local resident and a member of the Carroll County Coalition for Public Health) this program is up and running. It will be continually updated as needed. You should also know that it is being used as a model for other Towns. Our goal is to assist people so that they might be able to stay in their own homes for as long as possible.

Once again I would like to thank the Selectmen and all of the town Employees for their support during the last year.

Sincerely,

Thomas Greig
Emergency Management Director/ Health Officer

FIRE DEPARTMENT REPORT 2016

In 2016, our total call volume was below average with 108 calls. However, we did see an increase in mutual aid calls from 13 to 25. We aggressively looked into getting new members for the fire department this year and the results were impressive. We have now welcomed seven new members, which we are very happy to have.

Training for all members, including the seven new members, went very well. The Fire Department took advantage of the resources we have available at the Fire Academy's Northern Training Facility in Bethlehem. We did some much needed live fire behavior evolutions in their burn building. We have also taken advantage of new training programs that were offered in 2016 and plan to do the same in 2017. Some of these programs include Swift-water Awareness, Solar Panel firefighting, and Officer Leadership Programs.

Our new fire truck is in service and it is performing very well. We have done a lot of training on it and will continue to train with it well into 2017. This truck was designed specifically for Jackson terrain and its performance is superior.

All of us here at the Jackson Fire Department would like to extend a special thank you to the taxpayers and Selectmen for their support of the full time Fire Chief position. This transition went well and was necessary in order to keep up with all of the day-to-day operations of running the fire department.

We would like to thank Robert Goudreau who has helped us greatly with this transition. We look forward to his help with future projects as our Fire Protection Specialist.

The Selectmen's support and that of the office staff, Julie Atwell and Julie Hoyt, were instrumental in making this a smooth transition.

Finally, I would like to thank all the members of the Fire Department, the Selectmen, Mutual Aid Departments, Jackson Police Department, Jackson Highway Department, and the Office Staff for their continued support.

Respectfully submitted,

Jay Henry, Chief
Jackson Fire Department
jacksonfiredept@gmail.com



Photo courtesy of Tim Shellmer Photography

Incident Report 2016		
Type of Call		Number of Calls
Alarm Activation		37
Mutual Aid - Out of Town		25
Motor Vehicle		18
Carbon Monoxide Alarm		7
Structure Fire - In Town		0
Incidental Fire In Building		3
Assist B/J Ambulance - In Town		2
Furnace Issue		1
Electrical Issue		2
Wood Stove / Fireplace Issue		1
Propane Issue		2
Smoke Investigation		2
Forest Fire		2
Tree in Road		1
Power Line Issue		4
Special Service		1
Miscellaneous		1
Total		109

Forest Fire Warden and State Forest Ranger Report 2016

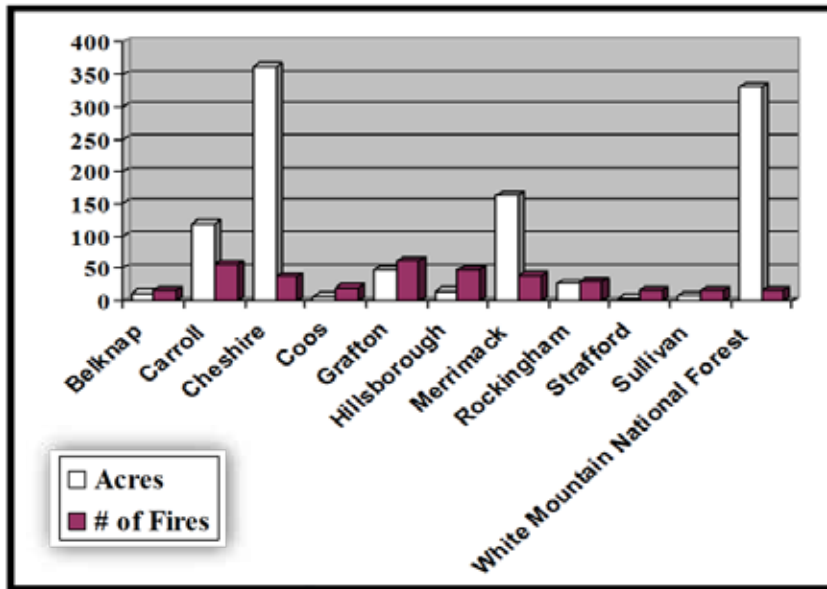
Over the past two years, New Hampshire has experienced its busiest fire seasons since 1989. 1,090 acres burned during the 2016 season. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction burned 759 acres, with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. Your local fire departments and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2016 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2017 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

2016 WILDLAND FIRE STATISTICS

(All fires reported as of December 2016)



HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
15	85	35	10	12	2	18	9	148

(*Misc.: power lines, fireworks, electric fences, etc.)

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

Open burning in New Hampshire requires a permit unless there is sufficient snow cover on the ground to prevent the spread of the fire. Rules for burning can be obtained from your local warden or from the state website: www.nhdfi.org.

Please be reminded that Fire Permits are no longer available at the Transfer Station. Fire Permits are now available from Fire Warden, Kenny Crowther and Road Agent, Pat Kelley, at the Jackson Highway Garage.

Respectfully submitted,

Ken Crowther, Fire Warden
Steven Kessler, Forest Ranger Disc. #6



HIGHWAY DEPARTMENT 2016 ANNUAL REPORT

This is the first of many Town Highway reports that I hope to write. First off, I would like to thank the Selectman for hiring me as the new Road Agent and giving me the responsibility to keep the roads in Town up to par. Second, I would like to thank Jay Henry for doing the great job he has done for the last seven or so years. The work he did has helped this transition go very smoothly. By implementing the road plan that Jay and the previous selectman had laid out, we have used the money you appropriated go the farthest. Third, I would like to thank Julie Hoyt and Julie Atwell for all their help.

The winter of 2015/2016 was interesting to say the least. We didn't get much snow, approximately 56 inches, and it rained pretty much at the end of every storm. The equipment, sand, salt, and cutting edges all had a lighter load than usual. We also had the challenge of two new employees this season. Jim Langdon came on board last November, and Joe Stacey started in January. The learning curve of plowing in Jackson isn't the easiest to handle, but they have both done a great job. Gerald James left the town at the beginning of summer to a full time opening in Bartlett, and I wish him the best. We miss his outstanding mowing work.

This year we replaced the 2006 GMC with a 2016 Dodge which we bought at Crest. The hydraulic work was done at H.P. Fairfield in Concord, NH. They did an outstanding job putting our truck together. I think this truck will serve as a great addition to our already great fleet.

The paving went off without a hitch. Pike was our contractor this year and did a great job. We reclaimed and paved a new two- inch base on Valley Cross Road. We put a top coat of one- inch pavement on Adams Road, Jackson Ridge Road, Mountain View Road, and the north side of Dundee Road. On Wilson Road, we put a thicker two- inch layer of pavement from the Trickey Road intersection to the Moody Farm Road intersection to help stabilize the hill. Lastly, we crack- sealed all of Thorn Hill Road, Jackson Highlands road, and a short piece at the bottom of Tin Mine Road. After the crack- seal on Thorn Hill Road, we sand- sealed it to give it a new wearing surface. The plan next year is to reclaim and to pave the first 2500' of Switchback Road with a new base. A heavy overlay of pavement from the water tanks to the intersection of Tin Mine Road will also be done.

Nowadays, it isn't often you end up working right where you grew up. I remember like it was yesterday being at the Jackson Fire Department's annual chicken BBQ during the years my dad was Fire Chief. Another memory was watching the bulldozer push up the town's sand pile with my best friend Dan when his dad Arthur Fernald was Road Agent. My first job was at the Thompson House Eatery when I was thirteen. I had no clue that 27+ years later I would be your Road Agent. I thank you for the opportunity to serve in this compacity. I also thank you for your continued support of the Highway, Fire, and Police Departments. We strive to work together to make Jackson set apart from other towns.

Respectfully submitted,

Patrick Kelley

Road Agent



Photo Courtesy of Jackson Chamber of Commerce

JACKSON HISTORICAL SOCIETY

The Jackson Historical Society was formed in April of 1977 by a group of townspeople whose interest was to preserve the history of Jackson. The Society records information about the past and present of Jackson for its future.

The Historical Society is located in the Old Town Hall, 23 Black Mountain Road. For more information please visit: www.jacksonhistory.org

Erik Koeppel's painting seen below was commissioned by the Jackson Historical Society as a "signature" work for permanent display in their collection. *"The goal of this project was to make my finest work to date capturing the quintessential qualities that make Jackson and the White Mountains such a special and beautiful place. The subject is an early snow on Mt. Washington in autumn accompanied by the intense weather for which our region is known. Several of Jackson's recognizable features are included such as the Community Church, The Wentworth Hotel, and the Eagle Mountain House."*

Mount Washington Amongst the Clouds

22 x 36 inches, Oil on canvas, Collection of The Jackson Historical Society, 2016



JACKSON PUBLIC LIBRARY 2016 ANNUAL REPORT

In 2016 the library once again had an increase in total number of library visits going from 11,264 in 2015 to 15,489 in 2016. Also, attendance at programs counted for an additional 1,460 visits for both children and adult programs. The Friends of the Jackson Public Library group continue to provide a variety of enjoyable and educational programs. The library had over 100 new patrons join. All patrons enjoyed additional open hours on Sundays thru the summer months. These Sunday's were well attended and popular for patrons to visit the library for materials or computer or for some air conditioning!

The library was fortunate to be able to add over 300 items to the collection in 2016 for a value of \$7,629. These were very popular items along with the current collection as the library circulation count went higher for 2016 with 14,558 items being checked out over the year. These included adult, young adults and juvenile books. Also, the library lends out videos, music, games and puzzles for the young and old.

The Library participated in the town wide Pumpkin People event for the month of October and the library also participated in the Arts in Bloom popular event. 110 programs were run over the year with 45 being events geared to children. A total of 1,460 attendees enjoyed storytellers, a harpist, a program on dog DNA, and a summer concert. Also, a very popular program was run by Ben Kilham- Living with Bears.

The Jackson library patrons remain active users of the New Hampshire state InterLibrary loan program. A van travels the state delivering requested materials (books or movie videos etc.) to Jackson if a patron would like materials that Jackson does not have. There were 901 items brought to Jackson! Also, Jackson loaned out 357 items to other libraries in the state.

The library's internet access & computer usage statistics continue strong. The long term computer strategy implemented in 2015 in holding strong and the service the library subscribes to is proving to be very reliable for the patrons. There have been minimal to no outages with the new service. The free Wifi is popular with a range strong enough to extend coverage out into the parking lots. This means that patrons can access free Wifi even during the hours when the library is closed. Providing Wifi and reliable computers are a top priority for the library staff. Also, the library staff are available to assist patrons with questions on technical gadgets. There were 338 patrons who received assist with their devices in 2016.

The Library continues to be a resource for those that need to print – either black & white or in color. Also, library staff can provide faxing services if needed.

The Jackson Public Library is fortunate to have a strong volunteer base. These volunteers assist the staff in many different ways- watering plants inside the building and maintaining the outside gardens at the front of the building to shelving books. There are a wide variety of needs for volunteers and a great group of folks that contributed newly 600 hours of volunteer time in 2016.

The Friends of the Jackson Public Library are also a great resource for the library. There was a very successful book sale in May over Memorial Day weekend. The proceeds from this annual event were all donated to the library to supplement the collection budget. This book sale wouldn't happen without the many volunteers that work tirelessly over the weekend, but this is not just a 1 weekend event. The library receives the book donations over the whole year.

The library continues to be led by an enthusiastic Director, Lichen Rancourt. She and 2 very busy staff members are available to patrons as needed when visiting the library. The library did increase hours experimentally in 2016 and it was very successful for those 8 Sundays in the summer. The plan is to do this again in 2017.

In 2017, the library continues to look to our wonderful group of volunteers and to the Friends of The Jackson Public Library groups to assist us with remaining a vibrant and valuable resource for the whole town of Jackson. The story walks out behind the library will continue this year – stay tuned to the library blog and Jackson Enews for all details and program news. Of course, we welcome suggestions and donations to help provide the best programs and services possible.

Respectfully submitted,

Sarah Duffy
Library Trustee, Chair



Photo courtesy of Kathleen Dougherty

JACKSON PUBLIC LIBRARY BANK ACCOUNTS		
AS OF 12/31/2016		
ACCOUNT TITLE	RESTRICTIONS	BALANCE
Klay Money Market	No Restrictions	\$10,427.74
Capital Tech Money Market	Technology Upgrades	\$4,006.99
Building Maintenance Money Market	Building Maintenance	\$3,504.07
Whitney Money Market	Capital Improvements	\$3,534.82
March Money Market	Library Maintenance & Improvements	\$39,205.08
W Mack Beal Growth Savings	No Restrictions	\$13,219.51
Smith Money Market	Children's Books	\$13,389.08
Operating Check Book		\$4,232.96
TOTAL ASSETS		\$91,520.25
JACKSON PUBLIC LIBRARY BUDGET		
	2016 Actual	2017 Budget
INCOME		
Town Appropriation - Payroll Reimbursement	49,772.29	50,737.00
Town Appropriation - Payroll 2014 Adjustment	1,521.10	0.00
Town Appropriation - Utilities	12,276.00	12,800.00
Trustees of Trust Fund Income	1,175.89	1,150.00
Donations and Gifts	2,440.18	750.00
Library March Fund Account	0.00	10,000.00
Friends of the Library	4,936.61	7,200.00
Friends Annual Book Sale	1,700.00	1,500.00
Grant Income	250.00	175.00
Used Book Sales	2,697.99	1,000.00
Sale of Coffee	55.17	50.00
Copies/Fax/Scan	536.68	500.00
Non-Resident Fees	1,666.83	900.00
Lost & Damaged Book Payments	83.95	15.76
Bank Interest	18.56	20.00
Net Income From 2016		2,199.24
TOTAL INCOME	\$79,131.25	\$88,997.00
EXPENSES		
Library Payroll Compensation	49,772.29	50,737.00
Library 2014 Payroll Adjustment	1,521.10	0.00
Utility Expenses	12,628.49	12,800.00
Maintance Capital Expense (Lights)	0.00	10,000.00
Software Hosting/Tech Support	3,342.85	3,500.00
Technology Capital Upgrades	100.20	500.00
Collection Expenses	5,848.77	6,580.00
Program Expenses	844.08	900.00
Office and Administrative	2,694.35	3,980.00
Gifts Purchased from Donations	179.88	0.00
TOTAL EXPENSES	\$76,932.01	\$88,997.00
Net Income	\$2,199.24	
Respectfully Submitted,		
Roger Aubrey, Treasurer		

As the Regional Planning Commission serving 51 municipalities and 25 Unincorporated Places of Northern New Hampshire, North Country Council continues to move forward as a proactive resource for our communities, partners and the region, providing professional economic development, community, regional, transportation and solid waste planning services to serve your needs. Here are some of the highlights from the past year:

- Played key, supportive role in helping to secure \$800,000 in funding for infrastructure improvements at the former Wausau paper mill site in Groveton, as well as \$25,000,000 for construction of the new Morrison Senior Living Community in Whitefield.
- Provided grant writing and technical assistance to assist communities.
- Designated to administer Northern Border Regional Commission (NBRC) grants within the region.
- Coordinated household hazardous waste collection events serving 26 towns in the region.
- Administered funds that enabled Grafton County Senior Citizens Council, Transport Central, Tri-County Community Action Program and Advance Transit to reimburse volunteer drivers for 5,549 trips provided to the elderly or disabled.
- Completed over 150 traffic counts throughout the region to provide consistent and reliable data for use when planning infrastructure improvements.
- Completed the last of four federally-funded scenic byway corridor management plans and staffed North Country Scenic Byways Council to maintain the state byway designation.
- Administered grant for the study of the Mad River to identify options for saving Campton Village water infrastructure from costly streambank erosion.
- Provided member municipalities with guidance on records storage, prime wetlands designation, private development on federal land, bonding, interpretation of local regulations, and to several communities with the process for cell tower review, master plan updates and capital improvement programming. Dues provided match funding to enable some additional hands-on assistance with updates to local land use regulations, zoning amendments, downtown revitalization, and MTAG and hazard mitigation grant applications.
- Assisted Coos County Planning Board with review of Balsams redevelopment plans.
- Facilitated bulk purchase by communities of the NH Planning and Land Use Regulations
- Developed a guide to help cities and towns learn how to better promote sustainable business.
- Partnered with Northern New England Chapter of the American Planning Association (NNECAPA) to post case studies from ME, NH and VT showcasing successful community development projects in rural communities.

All of us here at North Country Council look forward to serving your community. NCC is your organization. We are here to serve you. We are dedicated to both supporting our individual members and promoting our region's success. We look forward to working with you in the months ahead.

Respectfully submitted,

Barbara Robinson
Executive Director

OLD LIBRARY MANAGEMENT COMMITTEE 2016 ANNUAL REPORT



Photo courtesy of Kathleen Dougherty

The big news of 2016 for the Old Jackson Library is the completion of long overdue repair and painting on this historic building, thanks to the support of Jackson voters. The Board of Selectmen and the Management Committee accepted the bid of Desmarais Associates so the scraping of layers of decades-old paint and the application of new commenced. Rotten and broken shingles were replaced and a new, safer railing was installed on the ramp. With the building looking so spiffy, landscaping was the next step. The power company had removed the birch tree in front, leaving the stump. That was removed and the surrounding areas were dug up, enriched, and seeded. Plants near the building were rearranged - some were removed and placed out back for anyone to adopt (they all went to new homes). In their place, a beautiful hydrangea donated by Eastern Green will look lovely in bloom against the fresh paint. Except for the stump removal, the landscaping "grunt work" was done by the Management Committee with some donated labor by Eastern Green staff.

Inside, the old window units for air conditioning found a new home elsewhere in town in exchange for a donation to the Old Library. A modern air and heat system was installed, financed with Old Library Trust funds through donations from supporters and our annual fundraiser at the Shannon Door. The Old Library is used on a regular basis by knitting, bridge, and French clubs as well as by local businesses and organizations for their meetings. Art in Bloom included the Old Library once again in their annual tour, and books are still available on the porch in good weather to benefit both the old and the new libraries. The Management Committee hope to see the Old Library used much more and know there are so many other events that could be hosted in this warm and welcoming building. We have fifty matching chairs - contact us!

Respectfully submitted,

Alicia Hawkes
Marge Furlong
Ellie Speirs

PLANNING BOARD 2016 ANNUAL REPORT

The major accomplishment of the Planning Board in 2016 was the completion of the revision and updating of the Town of Jackson's Master Plan, which had last been updated in 2003. Countless hours were spent in background research, meetings, and discussions. The success of this effort is due to the participation of all the members of the planning board, as well as contributions from many the town employees and Jackson residents. The 2016 Master Plan is now available in the Planning Board section of the Jackson town website.

The Planning Board, along with the Jackson community, was saddened in June by the passing of Larry Siebert, who had been a valuable member of the Planning Board as well as the Conservation Commission. His contributions and dedication to Jackson are appreciated and will be sorely missed.

During 2016 the Planning Board approved one subdivision, three boundary line adjustments and one voluntary merger. Various parties also met with the Planning Board for guidance with conceptual plans for potential developments.

In July, Planning Board Chairman Dick Bennett was appointed to fill a vacancy on the Board of Selectmen. He opted to stay on the Planning Board but as the Selectmen's Representative. This meant that he could no longer serve as Planning Board Chairman. The Planning Board selected Vice-chairman Sarah Kimball to serve as Planning Board Chairman for the remainder of the year.

With the enactment of state law RSA 674:71 through 674: 73 concerning Accessory Dwelling Units, which goes into effect June 1, 2017, the Planning Board has prepared amendments to the Jackson Zoning Ordinance to comply with this law. Also to be voted on at Town Meeting are proposed changes In Section 6 regarding minimum lot sizing by soil type. In 2015 the town switched from using High Intensity Soil Mapping to the updated Site-Specific Soil Mapping Standards. Town Engineer Burr Phillips recommended several changes to Section 6 which would help to clarify the application of the Site-Specific Soil Mapping Standards.

The Planning Board meets at 7 pm on the second Thursday of each month in the Town Office Building. The meetings are open to the public and anyone with town planning concerns is welcome to meet with the Planning Board. Meetings are also video-taped and available for viewing at Jacksonflicks.com

Respectfully submitted,

Sarah Kimball
Chairman, Planning Board



Planning Board Members

Sarah Kimball, Chair

Scott, Badger, Vice Chair

Richard Bennett, Selectmen's Representative

Betsey Harding, Secretary

Kathleen Dougherty, Regular Member

William Terry, Regular Member

Jason Bagley, Regular Member

Daren Levitt, Alternate Member

Chris McAleer, Alternate member

POLICE DEPARTMENT 2016 ANNUAL REPORT

For so many, change can be unsettling. Even in moments when change is needed, it can still undermine our sense of comfort in the institutions we rely on in our daily lives. Of late, the citizens of Jackson have endured turmoil with respect to this agency, and no doubt have questioned beliefs and values that they hold near and dear. Although I cannot turn back the hands of time and rectify any problems of the past, as your Chief of Police I can only affect change as we move forward.

You may have already noticed that our uniform has changed. The new uniform of the Jackson Police Department is designed to not only identify us as the police, but to represent the community as well. Three distinct components of the uniform are directly tied to our Town. The overall color of our uniform is black. This is meant to represent Black Mountain Ski Area, the iconic backdrop to the community. A gray stripe and tie symbolize the gray granite that our entire State is known for and the stability granite provides. Lastly our patch, which depicts the Jackson Covered Bridge, will continue to introduce the police to the public as the Bridge introduces travelers to our Village.

Since I am new to the community, I think it is fair and important for all of you to know what the guiding principles will be for this Police Agency. I have always believed that actions speak louder than words, but spelling out our values helps the public understand where we're coming from, and holds us accountable as well. These values, and their definitions, will act as a foundation for all we do.

INTEGRITY. Simply put, Integrity is doing the right thing, for the right reasons. Whether under the scrutiny of the public or our own conscience, the members of the Jackson Police Department will endeavor to execute our duties with clarity, purity and fairness.

VIGILANCE. While on duty, the members of the Jackson Police Department will remain vigilant for crime and criminal activity, ensuring that their time serving the people of Jackson is well spent. We will also be vigilant for need. As trained observers, that see a wide spectrum of society, we will remain vigilant for those in need, and be ready to help them in creative and meaningful ways.

COURAGE. Courage, in the strictest sense is often synonymous with bravery. Although physical bravery is required in the emergency services, true courage requires more. The Jackson Police Department will require both physical and moral courage. The kind of courage that, in the face of great pressures, will shore up an officer or an agency and allow them to perform their duties in keeping with the highest ideals of law enforcement.

COMPASSION. The police are required, by oath of office, to enforce the law. This often results in being thrust into difficult circumstances, that can have a number of complex resolutions. Complex for the victims, defendants and even the police. Although we will never shrink from our resolve to protect and serve, we will do so with an understanding of the human condition, and the empathy that goes along with fair treatment for all involved. I believe we can strike a balance between holding others accountable for their actions and still empathize with the circumstances that lead them to that end.

Town reports, by various department heads, are usually a “look back” at the previous year. I am in no position to do this, nor do I think it serves any useful purpose under the circumstances. I wanted to take this time to let all of you know where I am coming from, and more importantly, where we are going. If I've learned anything over the last 30 years of public and private service, it's that there really is no “*Us Versus Them*”. It's truly only “*Us*”, and if we work together we can make positive change happen.

Respectfully submitted,

Chief Christopher C. Perley
Jackson Police Department

Calls for Service

1682

Arrests/charges

36

911 Hang-ups/ABD'D call	16	Found/lost property	20
Abandoned Vehicles	9	Harassment	3
Alarm, Intrusion/Panic	175	Illegal Dumping	3
Assault	1	Lost Missing Person	3
Assist Citizen	69	Motor Vehicle Complaint	30
Assist Fire	16	OHRV incident	1
Assist Other Police Agency	60	Police Information	29
Assist Medical	34	Rape/Sex Offenses	1
Assist Motorist/Disabled M/V	36	Repossessed Motor vehicle	2
Burglary	9	Road hazard	27
Building check	12	Search warrant	1
Criminal Mischief	5	Service Civil	22
Criminal Threatening	8	Service Protection order	2
Civil Standby	2	Service other	7
Disturbance	15	Suspicious activity	30
Domestic Animal calls	29	Theft of Motor Vehicle	1
Dog Bites	5	Theft from Motor vehicle	1
Domestic Disturbance	7	Theft/Larceny/Fraud/Forgery	27
Directed Patrol	13	Viol Of Protective Order	1
Fish & Game	28	Vin Verification	1
Follow UP	48	Welfare Check	12
Accidents		Traffic Violations	
Fata Accidents	0	Municipal Parking tickets	18
Non-Fatal Accidents	47	State Citations	139
		Warning	419
Break Down of Arrests/Charges			
Allowing Improper person to OPR	1	Poss of Controlled Drug	6
Altered Registration	1	Reckless Operation	2
Bench Warrant	2	Resisting Arrest	1
Breach of Bail	2	Sexual Assault	1
Burglary	1	Theft of Services	1
Criminal Threatening	1	Simple Assault	2
Criminal Trespass	1	Suspended Registration	1
DWI	2		
Driving without proof	1		
License Prohibition	3		
Obstructing Government Admin	1		
Open Container	1		
Operating with a Suspended LIC	3		
Outstanding warrant	1		

SUPERVISORS OF THE CHECKLIST 2016 ANNUAL REPORT

In 2016, the Supervisors of the Checklist held public sessions on January 19, January 30, February 27, May 31, September 6 and October 29, 2016 in order to maintain Jackson's Checklist. Checklists were prepared for the Presidential Primary on February 9, the School Meeting on March 5, the Town Election on March 8, the Town Meeting on March 10, the State Primary on September 13 and the General Election on November 8, 2016.

The voter participation in the 4 elections in 2016 is summarized below.

Presidential Primary February 9

Eligible Voters: 899 Voted: 580 Participation: 65%

Town Election March 8

Eligible Voters: 899 Voted: 162 Participation: 18%

State Primary September 13

Eligible Voters: 899 Voted: 240 Participation: 27%

General Election November 8

Eligible Voters: 899 Voted: 699 Participation: 78%

Respectfully submitted,

Supervisors of the Checklist

Bobbi Meserve

Joan Aubrey

Jeanette Heidmann

TOWN CLERK/TAX COLLECTOR REPORT 2016

The office of the Town Clerk/Tax Collector is responsible for planning, organizing and directing the daily combination of two official functions of Town Government. It is our goal to provide citizens with accurate and vital information, as well as an accurate accounting of the revenues collected for both offices.

This office is responsible to the Town as well as the following state agencies: Department of Motor Vehicles, Title Bureau, and Financial Responsibility. We are also accountable and responsible for processing records to the Vital Records Bureau, Secretary of State's Office, Attorney General's Office, Department of Revenue Administration and the New Hampshire Municipal Association.

The Town Clerk's busiest function is that of registering and titling motor vehicles. In 2016 we processed approximately 1415 vehicle registrations and realized approximately \$232,844 for motor vehicles revenue. Credit Card usage continues to increase in 2016, an added service online for motor vehicles and property taxes. Online usage enables taxpayers to pay their taxes by ACH (direct payment via your checking or savings account) or by Credit Card (Credit card fees are passed on to the user).

Our office has been online with the Department of Safety, Division of Motor Vehicles MAAP program for a number of years. Being online enables our office to process vehicles up to 26,000 GVWR, renew late vehicles (more than 90 days past due) as well as issue Conservation Plates and State Park Plates. Duplicate registrations, 30-day permits and 48-hour permits for uninspected motor vehicles are also processed through the Clerk's office. As on-line agents we can process plate transfers, including leased vehicles and surviving spouses. All registrants receive a *courtesy* renewal letter which can be used to process renewals electronically, by mail, or if you choose to come in for your annual visit to the Clerk's office! Whichever method you choose, we strive to process your transaction in a timely and courteous manner enabling us to make it more convenient in the processing of residents' vehicles, motorcycles, trailers, etc.

The Town Clerk serves as custodian of town records and their preservation. Jackson vital records go back to 1850. This office also records and prepares data and documentation for marriage licenses and in the event of the occasional home birth, the Clerk prepares the birth certificate. We are using the Office of the Secretary of State, Vital Records Bureau Internet program, NHVRIN. We provide the service of printing certified copies of certificates for Birth, Marriage and Death from (1850 – present). This is an important function, provided in the Clerk's office. We are responsible for preparation, certification, issuance and filing of vital statistics copies (marriage, births and deaths) in accordance with state law. This system also supplies us with our end of year vital reports.

The Clerk recordings include Articles of Agreement (filings for non-profit), Oaths of Office and Appointments, IRS and other lien attachments, and State of New Hampshire Wetlands Applications. The Town Clerk is also responsible for the planning, organizing and directing of all Town, State and Federal Elections; including accepting filings for town and state office, in addition to preparing and arranging the printing of town ballots (containing Town elected officials, any zoning/planning questions and petitioned articles specifically directed by

RSA to be on the official ballot). The Clerk serves as an election official at the polls; preparing and handling absentee ballots; assisting the Moderator with official election tallying and official election results; and the recording and reporting of the same with the Secretary of State's Office, local, state and national news agencies. Our office also provides Notary service to our residents.

We thank all of those with dogs for remembering to annually license their dog(s). Dog licenses are required by April 30th of every year. New dog tags are traditionally available in January each year. *If your dog(s) rabies shots are current*, come in and register your dog(s), or you may renew by mail! Please remember that in accordance with RSA 466:1, you must have your dog(s) registered on an annual basis by April 30th. As per RSA 466:7 & RSA 466:13-14, fines will accrue as of June 1st. Civil Forfeitures are issued in July. Suggestion to help remember: place a picture of your dog(s) on your calendar in the month of April as a reminder!

The Tax Collector is responsible for accepting warrants and collecting revenue for property, yield tax (timber), excavation gravel taxes, and current use (land use change) penalties. Records for the collection of taxes are kept in a format set by the Department of Revenue and are remitted to the Town Treasurer on a weekly basis, for all taxes due and all revenues collected, abated and refunded. We also report uncollected taxes, manage the process of setting the dates for carrying out the tax lien and tax deed processes and making the proper recordings with the Registry of Deeds as required by RSA's in the tax procedure laws. Our work requires interoffice communication with the Assessing Department in regard to property changes as well as the Board of Selectmen in regard to tax deeding procedure. Other duties include responding to inquiries from banks, tax service companies, mortgage companies, attorney's offices and the general public.

Annual workshops and conferences, sponsored by NHTCA and the NHCTCA (New Hampshire Tax Collectors & City and Town Clerks Association) and DRA (Department of Revenue) as well as NHMA (New Hampshire Municipal Association), allow the Town Clerk/Tax Collector to learn the town clerk and tax collecting processes and to stay current with any changes in laws and procedures. Attending such conferences, classes and workshops is important, not only for learning changes and modifications to laws and procedures and receiving legislative updates in maintaining our certification, but also for networking with collectors and clerks from other cities and towns, who then become part of our "support system".

You can find current information for all town departments, boards, committees, minutes, agendas, organizations, community events, etc. on the Town's website: www.jackson-nh.org. If you have any questions, suggestions, or comments, please let us know.

This office strives to provide all services to the residents and taxpayers of our community in an efficient, caring, professional and courteous manner.

Respectfully Submitted,

Karen E. Burton
Certified Town Clerk & Tax Collector

TOWN CLERK'S FINANCIAL REPORT 2016

Automobile Permit Fees

	Year	of Permits #	Amt. paid in Permits
	2016	126	12,503.25
	2017	1,321	215,337.64
	2018	15	5,003.00
Total Permit Fees		1,462	\$232,843.89

State Fees & Misc Income

Marriage License Fees paid to State	1333.00
Certified Copy Fees paid to State	646.00
Dog License Fees	657.50
Uniform Commercial Code Filing Allocation	195.00
Copies of Checklist	21.00
Total	\$2,852.50

Clerk Fees Collected and Paid to Town Treasurer

Municipal Agent Fees	4,070.00
Auto Permits and Title filing	3,114.00
Dog Licenses	134.00
Marriage Licenses (13 @ \$7.00)	217.00
Certified Copies	584.00
Interware Fee	272.60
Total Clerk Fees	\$8,391.60

Total Receipts Paid to Treasurer **\$244,087.99**
Fiscal Year Ending December 31, 2016

Respectfully Submitted,
Karen E. Burton
Town Clerk

TAX COLLECTOR'S FINANCIAL REPORT 2016

Uncollected Taxes 01/01/16	2016	2015
Property Taxes		260,548.80
Timber Yield Taxes		-
Prior Year Credits Balance	(4,177.47)	
 Taxes Committed this Fiscal Year		
Property Taxes	4,632,362.00	
Timber Yield Taxes	2,315.47	
 Overpayments		
Property Taxes	-	-
Interest Late Tax	3,660.97	13,035.97
Total Debits	4,634,160.97	273,584.77
 Remitted to Treasurer:		
Property Taxes	4,358,754.61	119,049.22
Yield Taxes	2,315.47	-
Interest & Penalties	3,660.97	13,035.97
Conv. To Liens (Principal Only)		141,499.58
 Abatements		
Property Taxes		-
 Uncollected Taxes end of year		
Property Taxes	275,525.53	
Yield Taxes	-	
Property Tax Credit Balance	(6,095.61)	
Total Credits	4,634,160.97	273,584.77

Respectfully Submitted,
Karen E. Burton, Tax Collector

TAX LIEN ACCOUNT SUMMARY REPORT 2016

	Prior Year Levies		
	2015	2014	2011+
Unredeemed Liens Beg.Yr.		\$77,392.75	\$50,081.72
Liens Executed dur Fis Yr	\$150,575.71		
Interest & Cost Coll.	3,569.59	6,195.43	19,929.02
Total Lien Debits	\$154,145.30	\$83,588.18	\$70,010.74
Remitted to Treasurer			
Redemptions	\$47,912.94	\$24,787.06	\$45,418.73
Interest & Cost Coll.	3,569.59	6,195.43	19,929.02
Unredeemed Liens Bal	102,662.77	52,605.69	4,662.99
Total Lien Credits	\$154,145.30	\$83,588.18	\$70,010.74
Fiscal Year Ending December 31, 2016			
Respectfully Submitted,			
Karen E. Burton, Tax Collector			

2016 VITAL STATISTICS

BIRTHS

<u>Date</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Name of Mother</u>	<u>Place of Birth</u>
03/04/16	Thomas Sherman Synnott	Mark Synnott	Hampton Synnott	North Conway, NH
04/14/16	Maximillian William Mallett	Jeffrey Mallett	Tamara Mallett	North Conway, NH

RESIDENT MARRIAGES

<u>Date</u>	<u>Person A</u>	<u>Person B</u>	<u>Place of Marriage</u>
06/04/16	Brittany Campbell	Eric Russo	Jackson
07/09/16	Noah McLeavey-Weeder	Lauren Houlihan	Jackson
08/20/16	Alexandra Eisele	John Tracy, Jr	Jackson
08/20/16	Margaret Graciano	Thomas Seidel	Newington
09/10/16	Christopher Palentchar	Shannon Higgins	Jackson
11/21/16	Leslie Fletcher	Lawrence Baima	Jackson

RESIDENT DEATHS

<u>Date of Death</u>	<u>Decedent's Name</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>	<u>Place of Death</u>
04/04/16	Charles Mitchell, Sr *	Harry Mitchell	Alice Neil	Intervale-Conway
05/11/16	Rosemary Good	Alfred Dentino	Aurore Sigman	Jackson
06/06/16	Laurence Siebert	William Siebert	Jean Wagner	Albany

*Military

Respectfully Submitted,

Karen E. Burton, Certified Town Clerk

TOWN TREASURER'S REPORT 2016



As the year 2016 ends, the Town of Jackson remains financially sound.

Our daily and long-term financial relationship continues with TD Bank.

Our backup financial planning continues with Mascoma Bank of Lancaster, N.H. in the form of a Tax Anticipation Note (TAN).

I continue to insure our cash receipts are accounted for and deposited on a daily basis.

Again, it has been a pleasure working with Town Administrator Julie Atwell, Town Administrative Assistant Julie Hoyt, Town Clerk / Tax Collector Karen Burton and Deputy Town Clerk / Tax Collector Gloria Hutchings, as well as all the town employees of Jackson.

Respectfully submitted,

Kathleen M Dougherty
Town Treasurer

TREASURERS BANK ACCOUNT SUMMARY REPORT 2016

GENERAL FUND

Balance on Hand: January 1, 2016	1,299,306.56
Receipts	5,895,262.27
Interest	-
Expended on Town Behalf	(3,177,741.31)
School Payments	(2,068,177.00)
County Payments	(536,592.00)
Precinct Payments	(101,659.00)
Balance on Hand December 31, 2016	<u>1,310,399.52</u>

PAYROLL ACCOUNT

Balance on Hand: January 1, 2016	15,402.33
Transfers from General Fund	682,993.63
Expended	(683,042.13)
Balance on Hand December 31, 2016	<u>15,353.83</u>

ESCROW ACCOUNT

Balance on Hand: January 1, 2016	12,005.33
Receipts	-
Interest	26.06
Expended	-
Balance on Hand December 31, 2016	<u>12,031.39</u>

HIGHWAY REPAIR & RECONSTRUCTION FUND

Balance on Hand: January 1, 2016	36,964.99
State of NH Appropriation	40,791.85
Interest	64.36
Transfer to General Fund	-
Expended	(60,634.02)
Balance on Hand December 31, 2016	<u>17,187.18</u>

CONSERVATION COMMISSION

Balance on Hand: January 1, 2016	24,360.09
Receipts	-
Interest	52.86
Expended	-
Balance on Hand December 31, 2016	<u>24,412.95</u>

MASCOMA SAVINGS BANK

Balance on Hand: January 1, 2016	83.07
Receipts	100.00
Fees	(71.71)
Balance on Hand December 31, 2016	<u>111.36</u>

Respectfully Submitted
Kathleen M Dougherty, Treasurer

TREASURERS GENERAL FUND REVENUE SUMMARY REPORT 2016	
Received From:	
Tax Collector	1,742,423.45
Town Clerk	241,328.74
Federal Government	81,264.00
State Government	87,690.86
Refunds/Reimbursements	3,552.70
Income from Departments	16,686.57
Other Sources	64,801.87
Insurance Reimbursements	-
Contributions & Donations	-
Other Misc. Revenues	4,418.79
Transfer from other Funds	731,168.93
Total	2,973,335.91
DETAIL OF GENERAL FUND REVENUES	
TAX COLLECTOR	
Property Tax	1,693,721.00
Interest & Penalties	46,386.98
Yield Tax	2,315.47
	1,742,423.45
TOWN CLERK	
Auto Permits	232,592.89
Dog Licenses	365.50
Fees and Vitals	8,298.00
E-Reg Fees	72.35
	241,328.74
FEDERAL GOVERNMENT	
Payment in Lieu of Taxes	81,264.00
	81,264.00
STATE GOVERNMENT	
Meals & Rooms	43,074.01
Highway Block Grant	40,791.85
Misc Grants & Refunds	3,825.00
	87,690.86
REFUNDS & REIMBURSEMENTS	
Town Hall Utilities	3,552.70
	3,552.70
INCOME FROM DEPARTMENTS	
Selectmen's Office Income	2,278.13
Planning Income	2,198.94
Board of Adjustment Income	-
Police Income	894.50

Special Duty Pay	1,160.00
Fire Department Income	-
Transfer Station	10,155.00
	16,686.57
OTHER SOURCES	
Septic Fees	1,485.00
Building Permit Fees	13,805.59
Cable Franchise Fee	19,396.86
Sale of Town Property	29,699.00
Interest Earned	90.42
Rental of Municipal Property	325.00
	64,801.87
INSURANCE REIMBURSEMENTS	
Insurance Reimbursements	-
	-
CONTRIBUTIONS & DONATIONS	
Donations	-
	-
OTHER MISC. REVENUES	
Other Misc. Revenues	4,418.79
	4,418.79
TRANSFER FROM OTHER FUNDS	
Transfers from Capital Reserve	731,168.93
	731,168.93
Respectfully Submitted	
Kathleen M Dougherty, Treasurer	

TRUSTEES OF CEMETERIES 2016 ANNUAL REPORT

Another quiet year at the Village and Dundee Cemeteries, which is just the way we like it. Eastern Green continued to do their meticulous grooming of the Village Cemetery grounds and flowers, while Rick Davis diligently kept the grass down at Dundee. Three sites were assigned in the Village and two in Dundee.

Respectfully submitted,

Lee Phillips
Barbara Theriault
Alicia Hawkes



Jackson Village Cemetery

TRUSTEES OF TRUST FUNDS 2016 ANNUAL REPORT

In late July, the Trustees of the Trust Funds (the “Trustees”) retained Bank of New Hampshire of Laconia, New Hampshire (“Bank of New Hampshire”) to act as investment manager of all of the Town’s Trust Funds effective August 1, 2016. Bank of New Hampshire manages the Trust Funds in accordance with the Trustees’ approved Investment Policy as posted on the Town website.

Linda Terry
Helene Matesky
Chris McAleer
Martha Benesh (Alternate)



Trustees of Trust Funds

Linda Terry, Chair
Helene Matesky, Treasurer
Chris McAleer, Secretary
Martha Benesh, Alternate

Town of Jackson Trust Funds														
as of December 31, 2016														
Date of Creation	Fund Number	Name of Trust Fund	Purpose Trust Fund	PRINCIPAL				INCOME				Grand		
				Balance Beginning Year	Additions/ New Funds Created	Expended During Period	Gain (Loss) on Securities	Balance End of Period	Balance Beginning Year	Income During Period	Fees During Period		Expended/ Received Expended/ During Period	Balance End of Period	Principal & Income of Period
		Jackson Cemetery Funds												
1928/96	0013	Jackson Cemetery/New	Cemetery	37,133.61	600.00	-	53.28	37,786.89	27.20	329.89	(84.14)	-	272.95	38,059.84
**1971	0019	Otto Johnson	Cemetery	468.03	-	-	0.66	468.69	0.32	4.11	(1.04)	-	3.38	472.07
**1918	0016	Avery Hall	Cemetery	1,212.35	-	-	1.71	1,214.06	0.82	10.63	(2.71)	-	8.75	1,222.81
**1943	0014	Marcia E Gale	Cemetery	1,930.02	-	-	2.73	1,932.75	1.30	16.95	(4.31)	-	13.94	1,946.69
**1968	0010	L W Pitman	Cemetery	3,257.72	-	-	4.60	3,262.32	2.20	28.58	(7.27)	-	23.51	3,285.83
**1971	0012	K T Sliphan	Cemetery	1,534.85	-	-	2.17	1,537.02	1.03	13.48	(3.43)	-	11.08	1,548.10
**1991	0018	Clifton Smith	Cemetery	78,412.35	-	-	110.73	78,523.08	57.18	688.40	(175.01)	-	570.57	79,093.66
**1930	0015	G A Wentworth	Cemetery	22,303.65	-	-	31.50	22,335.15	17.17	195.81	(49.78)	-	163.20	22,498.35
1997	0038	Joseph Trickey	Cemetery	1,036.60	-	-	1.46	1,038.06	0.70	9.10	(2.31)	-	7.49	1,045.55
1997	0039	March Family	Cemetery	1,039.24	-	-	1.47	1,040.71	0.70	9.13	(2.32)	-	7.51	1,048.22
1997	0040	March Memorial Cemetery	Cemetery	36,078.62	-	-	50.95	36,129.57	26.47	316.74	(80.52)	-	262.69	36,392.26
		TOTAL CEMETERY		184,407.04	600.00	-	261.26	185,268.30	135.09	1,622.82	(412.84)	-	1,345.07	186,613.37
**1930	0035	Wentworth Sch & Library	School/Library	10,000.00	-	-	14.11	10,014.11	6.76	87.73	(22.30)	(6.76)	65.43	10,079.54
**1930	0029	Wentworth Wildcat/Fall	Land Care	10,000.00	-	-	43.24	10,043.24	20,645.14	268.84	(68.35)	-	20,845.64	30,888.88
1960	0023	Baker Prospect Farm	Land Care	59,627.14	-	-	84.21	59,711.35	44.48	523.48	(133.08)	-	434.88	60,146.23
**1982	0036	Glass Memorial Library	Library	903.92	-	-	1.27	905.19	-	5.38	(2.01)	-	3.37	908.56
**1992	0022	C. Smith Library	Library	38,966.26	-	-	54.83	39,021.09	-	234.44	(66.66)	(2.50)	145.28	39,166.37
1997	0037	March Memorial Library	Library NWB	280,214.40	-	-	394.32	280,608.72	-	2,698.58	(623.20)	(1,030.64)	1,044.75	281,653.46
**1936	0024	School & Gospel	School/Church	566.74	-	-	0.80	567.54	616.76	5.40	(1.26)	(616.76)	4.11	571.65
**1936	0011	Dr. Dudley Williams	Poor	2,500.00	-	-	8.78	2,508.78	3,719.34	54.56	(13.87)	-	3,760.03	6,268.81
2000	0041	Olive Godfrey	Recreation	4,397.21	-	-	6.21	4,403.42	2.96	38.59	(9.81)	-	31.74	4,435.16
2009	0063	Lilla Pond	Town Improvement	1,803.41	-	-	2.55	1,805.96	1.22	15.84	(4.02)	-	13.04	1,818.99
2011	0065	Welfare Assistance Fund	Financial Aid	1,043.08	-	-	1.47	1,044.55	0.70	9.16	(2.33)	-	7.53	1,052.09
		TOTAL MISCELLANEOUS		410,022.16	-	-	611.79	410,633.95	25,037.36	3,942.02	(966.90)	(1,656.68)	26,355.80	436,989.75
		Trust Funds Totals		594,429.20	600.00	-	873.05	595,902.25	25,172.45	5,564.84	(1,379.74)	(1,656.68)	27,700.87	623,603.12
** NOTE: No principal invasion permitted. Fund may not go below amount in Principal-Balance End of Period column														
1995-200	0028	Trans Site Bldg/Recyc	Improvement/Recyc	93,598.06	50,000.00	(49,751.08)	-	93,846.98	69.52	468.85	(106.93)	(466.82)	(35.38)	93,811.60
1995	0025	Civil Defense	911	8,999.54	-	-	-	8,999.54	6.09	37.21	(6.71)	-	36.59	9,036.13
1996	0032	Highway Equipment	rep/purch	0.20	-	-	-	0.20	-	0.00	(0.00)	-	0.00	0.20
1996	0034	Bridge Repair	Maintenance	38,558.03	25,000.00	(1,737.78)	-	61,820.25	28.38	188.59	(45.92)	(138.83)	32.22	61,852.47
1996	0033	School Repair	Maintenance	60,596.53	15,000.00	-	-	75,596.53	45.13	250.56	(45.17)	-	250.52	75,847.05
2002	0046	Fire Dept. Equipment	Equipment	1,118.39	-	-	-	1,118.39	0.76	4.62	(0.83)	-	4.54	1,122.93



WEALTH MANAGEMENT SERVICES

For the Account of: TOWN OF JACKSON EXPENDABLE & CAPITAL RESERVE FDS
BANK OF NEW HAMPSHIRE AGENT

Account Number: 52 10 4550 0 02
Date: DECEMBER 1, 2016 – DECEMBER 31, 2016

Portfolio Assets Detail

CASH									
Description	Shares	Date Acquired	Total Cost	Current Share Price	Current Mkt Value	% of Portfolio	Unrealized Gain/Loss	Est. Ann Income	Est. Ann Yield(%)
TOTAL CASH			.00		.00	.00			
CASH EQUIVALENTS									
Description	Shares	Date Acquired	Total Cost	Current Share Price	Current Mkt Value	% of Portfolio	Unrealized Gain/Loss	Est. Ann Income	Est. Ann Yield(%)
MISC CASH EQUIV-TAXABLE									
FEDERATED GOVT OBLIGATIONS FUND #117	5,222.56	09/12/2016	5,222.56	1.000	5,222.56	.49	.00	22.61	.43
FEDERATED GOVT OBLIGATIONS FUND #117	62,137.44	09/12/2016	62,137.44	1.000	62,137.44	5.87	.00	269.06	.43
TOTAL MISC CASH EQUIV-TAXABLE			67,360.00		67,360.00		.00	291.67	.43
TOTAL CASH EQUIVALENTS			67,360.00		67,360.00		.00	291.67	.43
FIXED INCOME SECURITIES									
Description	Shares	Date Acquired	Total Cost	Current Share Price	Current Mkt Value	% of Portfolio	Unrealized Gain/Loss	Est. Ann Income	Est. Ann Yield(%)
U.S. GOVT AGENCY OBLIGATIONS									
FED FARM CREDIT BANK 1.375% 02/10/2021	100,000.00	08/19/2016	100,477.00	97.161	97,161.00	9.18	-3,316.00	1,375.00	1.42
FED HOME LOAN MTG CORP 1.15% 5/15/2019	100,000.00	08/30/2016	100,335.00	99.273	99,273.00	9.38	-1,062.00	1,150.00	1.16
FEDERAL HOME LOAN BANKS 1.1250% 4/25/2018	50,000.000	08/30/2016	50,412.88	100.077	50,038.50	4.73	-374.38	562.50	1.12
TOTAL U.S. GOVT AGENCY OBLIGATIONS			251,224.88		246,472.50		-4,752.38	3,087.50	1.25

For the Account of: **TOWN OF JACKSON EXPENDABLE & CAPITAL RESERVE FDS**
BANK OF NEW HAMPSHIRE AGENT

Account Number: **52 10 4550 0 02**
Date: **DECEMBER 1, 2016 – DECEMBER 31, 2016**

Portfolio Assets Detail

FIXED INCOME SECURITIES

Description	Shares	Date Acquired	Total Cost	Current Share Price	Current Mkt Value	% of Portfolio	Unrealized Gain/Loss	Est. Ann Income	Est. Ann Yield(%)
CORPORATE BONDS & NOTES									
ARIZONA PUBLIC SERVICE 2.2% 01/15/2020	100,000.00	08/05/2016	102,483.00	100.117	100,117.00	9.46	-2,366.00	2,200.00	2.20
BB&T CORP 0421C 2.05% 5/10/2021	100,000.00	08/05/2016	101,433.00	98.145	98,145.00	9.28	-3,288.00	2,050.00	2.09
CHEVRON CORP 1.961% 3/3/2020	100,000.00	08/05/2016	102,233.00	99.667	99,667.00	9.42	-2,566.00	1,961.00	1.97
GILEAD SCIENCES INC 1.85% 9/4/2018	50,000.00	10/11/2016	50,507.00	100.378	50,189.00	4.74	-318.00	925.00	1.84
METLIFE INC 1.756% 12/15/2017	100,000.00	08/19/2016	100,723.00	100.167	100,167.00	9.47	-556.00	1,756.00	1.75
MORGAN STANLEY 1.875% 01/05/2018	100,000.00	08/05/2016	100,586.00	100.149	100,149.00	9.46	-437.00	1,875.00	1.87
TEXAS INSTRUMENTS INC 0422C 1.85% 5/15/2022	100,000.00	08/30/2016	100,623.00	96.169	96,169.00	9.09	-4,454.00	1,850.00	1.92
UNITED HEALTH GROUP 1.7% 2/15/2019	100,000.00	08/05/2016	101,545.00	99.699	99,699.00	9.43	-1,846.00	1,700.00	1.71
TOTAL CORPORATE BONDS & NOTES			760,133.00		744,302.00		-15,831.00	14,317.00	1.92
TOTAL FIXED INCOME SECURITIES			1,011,357.88		990,774.50		-20,583.38	17,404.50	1.76
TOTAL ASSETS			1,078,717.88		1,058,134.50		-20,583.38	17,696.17	1.67



WEALTH MANAGEMENT SERVICES

For the Account of: TOWN OF JACKSON TRUSTEES OF TRUST FUNDS
BANK OF NEW HAMPSHIRE AGENT

Account Number: 52 00 4550 0 02
Date: DECEMBER 1, 2016 – DECEMBER 31, 2016

Portfolio Assets Detail

CASH													
Description	Shares	Date Acquired	Total Cost	Share Price	Current Mkt Value	% of Portfolio	Unrealized Gain/Loss	Est. Ann Income	Est. Ann Yield(%)				
TOTAL CASH			.00		.00	.00							
CASH EQUIVALENTS													
Description	Shares	Date Acquired	Total Cost	Share Price	Current Mkt Value	% of Portfolio	Unrealized Gain/Loss	Est. Ann Income	Est. Ann Yield(%)				
FEDERATED GOVT OBLIGATIONS FUND #117	27,700.87	09/12/2016	27,700.87	1.000	27,700.87	4.46	.00	119.94	.43				
FEDERATED GOVT OBLIGATIONS FUND #117	67,097.03	09/12/2016	67,097.03	1.000	67,097.03	10.79	.00	290.53	.43				
TOTAL CASH EQUIVALENTS			94,797.90		94,797.90		.00	410.47	.43				
FIXED INCOME SECURITIES													
Description	Shares	Date Acquired	Total Cost	Share Price	Current Mkt Value	% of Portfolio	Unrealized Gain/Loss	Est. Ann Income	Est. Ann Yield(%)				
IShares 7-10 YEAR TREASURY BOND ETF (IEF)	150.0000	09/01/2016	16,769.25	104.820	15,723.00	2.53	-1,046.25	284.85	1.81				
TOTAL EQUITIES			16,769.25		15,723.00		-1,046.25	284.85	1.81				
MUTUAL FUNDS													
Description	Shares	Date Acquired	Total Cost	Share Price	Current Mkt Value	% of Portfolio	Unrealized Gain/Loss	Est. Ann Income	Est. Ann Yield(%)				
VANGUARD ADMIRAL GNMA #536 (VFIJX)	1,845.018	08/08/2016	20,000.00	10.540	19,446.49	3.13	-553.51	470.48					
	920.810	09/01/2016	10,000.00	10.540	9,705.34	1.56	-294.66	234.81					
	922.509	10/11/2016	10,000.00	10.540	9,723.24	1.56	-276.76	235.24					
	25.776	12/23/2016	269.62	10.540	271.68	.04	2.06	6.57					
TAX LOT TOTAL	3,714.113		40,269.62		39,146.75	6.29	-1,122.87	947.10	2.42				
VANGUARD INTERMEDIATE TERM	8,438.819	08/08/2016	100,000.00	11.240	94,852.33	15.26	-5,147.67	2,523.21					



WEALTH MANAGEMENT SERVICES

For the Account of: TOWN OF JACKSON TRUSTEES OF TRUST FUNDS
BANK OF NEW HAMPSHIRE AGENT

Account Number: 52 00 4550 0 02
Date: DECEMBER 1, 2016 – DECEMBER 31, 2016

Portfolio Assets Detail

FIXED INCOME SECURITIES

Description	Shares	Acquired	Date	Total Cost	Share Price	Current Mkt Value	% of Portfolio	Unrealized Gain/Loss	Est. Ann Income	Est. Ann Yield(%)
BD INDX ADMIRAL 5314 (VBILX)	2,107.926	09/01/2016		25,000.00	11.240	23,693.09	3.81	-1,306.91	630.27	
	2,555.366	10/11/2016		30,000.00	11.240	28,722.31	4.62	-1,277.69	764.05	
	54.023	12/21/2016		603.43	11.240	607.22	.10	3.79	16.15	
TAX LOT TOTAL	13,156.134			155,603.43		147,874.95	23.79	-7,728.48	3,933.68	2.66
TOTAL MUTUAL FUNDS				195,873.05		187,021.70		-8,851.35	4,880.78	2.61
TOTAL FIXED INCOME SECURITIES				212,642.30		202,744.70		-9,897.60	5,165.63	2.55

EQUITIES

Description	Shares	Acquired	Date	Total Cost	Share Price	Current Mkt Value	% of Portfolio	Unrealized Gain/Loss	Est. Ann Income	Est. Ann Yield(%)
ISHARES S&P 500 GROWTH ETF (IVW)	80.0000	08/05/2016		9,819.99	121.790	9,743.20	1.57	-76.79	147.52	
	200.0000	09/01/2016		24,313.98	121.790	24,358.00	3.92	44.02	368.80	
	150.0000	10/11/2016		17,980.48	121.790	18,268.50	2.94	288.02	276.60	
TAX LOT TOTAL	430.0000			52,114.45		52,369.70	8.43	255.25	792.92	1.51
ISHARES SELECT DIVIDEND ETF (DIVY)	200.0000	08/05/2016		17,343.80	88.570	17,714.00	2.85	370.20	539.00	
	200.0000	09/01/2016		17,173.98	88.570	17,714.00	2.85	540.02	539.00	
TAX LOT TOTAL	400.0000			34,517.78		35,428.00	5.70	910.22	1,078.00	3.04
SPDR S&P MIDCAP 400 ETF TR (MIDY)	50.0000	08/05/2016		14,225.49	301.730	15,086.50	2.43	861.01	197.05	
	35.0000	09/01/2016		9,952.25	301.730	10,560.55	1.70	608.30	137.93	
	35.0000	10/11/2016		9,681.70	301.730	10,560.55	1.70	878.85	137.93	
TAX LOT TOTAL	120.0000			33,859.44		36,207.60	5.83	2,348.16	472.91	1.31
SPDR S&P 500 ETF TRUST (SPY)	475.0000	08/05/2016		103,630.27	223.530	106,176.75	17.08	2,546.48	2,156.02	
	150.0000	09/01/2016		32,548.50	223.530	33,529.50	5.39	981.00	680.85	
	75.0000	10/11/2016		16,012.49	223.530	16,764.75	2.70	752.26	340.42	



WEALTH MANAGEMENT SERVICES

For the Account of: TOWN OF JACKSON TRUSTEES OF TRUST FUNDS
BANK OF NEW HAMPSHIRE AGENT

Account Number: 52 00 4550 0 02
Date: DECEMBER 1, 2016 – DECEMBER 31, 2016

Portfolio Assets Detail

Equities	Description	Shares	Date Acquired	Total Cost	Current Share Price	Current Mkt Value	% of Portfolio	Unrealized Gain/Loss	Est. Ann Income	Est. Ann Yield(%)
TAX LOT TOTAL		700.0000		152,191.26		156,471.00	25.17	4,279.74	3,177.29	2.03
	TECHNOLOGY SELECT SECTOR	300.0000	09/01/2016	14,141.97	48.360	14,508.00	2.33	366.03	252.90	
	SPDR (XLK)	100.0000	10/11/2016	4,749.99	48.360	4,836.00	.78	86.01	84.30	
TAX LOT TOTAL		400.0000		18,891.96		19,344.00	3.11	452.04	337.20	1.74
	VANGUARD FTSE ALL WORLD	225.0000	08/05/2016	10,057.28	44.180	9,940.50	1.60	-116.78	294.30	
	EX US (VEU)	325.0000	10/11/2016	14,530.75	44.180	14,358.50	2.30	-172.25	425.10	
TAX LOT TOTAL		550.0000		24,588.03		24,299.00	3.90	-289.03	719.40	2.96
TOTAL EQUITIES				316,162.92		324,119.30		7,956.38	6,577.72	2.03
TOTAL ASSETS				623,603.12		621,661.90		-1,941.22	12,153.82	1.96

WATER PRECINCT COMMISSIONERS REPORT 2016

This past year was productive and active year. Though, state wide there has been a varying degree of drought conditions, our Ellis River Source continues to be a plentiful and high quality source. The Meserve Brook Area work continues at a slow pace with other, more pressing budget demands. We continue working cooperatively with the USFS in different capacities including obtaining a special use permit for property access and road upgrades for better access to our dam. The Meserve Brook Dam had been an active water source until 1976, and has been a back-up supply since acting as one of the two back up supplies for Jackson Water Precinct. Work is being planned for ensuing years for major restoration of our dam, and some portions of the pipeline. As part of the permitting process we encountered, an archeological study was required. A printed copy has been donated to the library and historic society for public viewing.

Proper maintenance and operation to our filter plant continues to provide water quality exceeding National and State standards. Tank level control and telemetry equipment was replaced or serviced as needed in 2016. Plans are being made for early 2017 to replenish our limestone contactor, used to maintain the correct pH factor for our drinking water.

The system distribution system planned maintenance was conducted with the improvements and the cemetery meter pit; replacement of a gate valve cluster and new fire hydrant installed on the corner of Carter Notch road and Main Street. While doing that work, a bad gate valve across the river was discovered and replaced. Unfortunately, we didn't expect the valve was bad, and it created a difficult situation. The above work was done in response to a failed hydrant isolation valve in January, 2016; annual maintenance items, such hydrant painting, flushing for better water quality and exercising the equipment. We have gotten onto scheduled replacement of 2 gate valves a year, but plan to accelerate replacements to four per year. Some emergency incidents in 2016 include a broken water main on Cottage Drive which was repaired; a break at the skating rink water service; and the hydrant isolation valve at the corner of Carter Notch. Assessment of our pipe line river crossings, and surface water intake. In this coming year, the intake will require gabion basket repairs.

At the 2017 budget and annual water precinct meetings, the Commissioners will bring forward a bond proposal to the voters to install a new 2,000 foot water main along route 16, from Green Hill Road to Red Fox Pub. Currently, the fire hydrant in front of the Red Fox Pub on RT 16 is the dead-end of the system. The reason for this extension is to feed the village from both directions. This project will "loop" the water main, which is industry standard, and will serve us well given our aging distribution infrastructure. The majority of our underground water mains range in age from thirty-six to fifty (+) years old. As a result, we are seeing an increase in unanticipated and emergency maintenance activity. Final details are being settled to bring forward at the budget hearing and annual meeting.

We would like to thank all of the Jackson Water Precinct Members for the continued confidence and support you have shown this board. We understand the importance of maintaining our water supply quality. We welcome you to attend our monthly 10 AM meeting held the first Wednesday of each month

Respectfully submitted,

Board of Commissioners

Karl Meyers, Chairman

Kevin Pratt

Ann Patricia Donnelly



RESULTS OF THE JACKSON TOWN MEETING MARCH 10, 2016

Polls were opened at 8:00 AM and closed at 7:00PM on March 8, 2016 by Assistant Moderator Laurel Smith to vote on Articles one through five.

The town meeting was called to order by Moderator Kelley on Thursday, March 10th at 7:00PM. Moderator Kelley then led the attendees in the Pledge of Allegiance and one verse of God Bless America. Jerry Dougherty III led the group in a moment of prayer and reflection.

Article 01: ELECTION OF OFFICERS:

To choose the necessary officers for the ensuing year.

Position	Elected Candidate-# of votes
Selectmen for 3 yrs.	Bill Lockard – 134
Trustees of the Trust Funds for 3 yrs.	Chris McAleer – 151
Trustees of Cemeteries for 3 yrs.	Alicia Hawkes (W-I) – 13
Library Trustee for 3 yrs.	Sarah Duffy – 146
Library Trustee for 3 yrs.	Roger Aubrey – 138
Town Moderator for 2 yrs.	Willis Kelley – 148
Supervisor of the Checklist	Barbara Meserve – 157
School Moderator for 1 yr.	Timothy Scott – 161
Member of the School Board for 3 yrs.	Jerry Dougherty IV – 118
School Clerk for 1 yr.	Gino Funicella (W-I) – 1
School Treasurer for 1 yr.	Christine Thompson – 155

Article 02: AMENDMENT - ZONING ORDINANCE

To see if the Town will vote to adopt Amendment No. 1 as proposed by the Planning Board for the town Zoning Ordinance to measure setbacks from the center-line of the traveled way as follows:

Setbacks 4.3.1.2 Setbacks (Rural Residential District)

No building, structure, porch, or portion thereof shall be located on a lot nearer any lot line, year round stream or body of water than the minimum setback set forth below: 1)From the center-line of the traveled way of any public or Private Road: Fifty (50) Feet

Recommended by the Planning Board (6-0-1). Supported by the Fire Inspector and the Building Inspector. Selectmen are in favor (3-0-0).

(Wording to be removed: From the sideline of any public or Private Road right-of-way that provides access to the lot.)

PASSED YES: 118 NO: 39

Article 03: AMENDMENT - ZONING ORDINANCE

To see if the Town will vote to adopt Amendment No. 2 as proposed by the Planning Board for the town Zoning Ordinance to measure setbacks from the center-line of the traveled way as follows:

Setbacks 4.3.2.3 Setbacks (Village District)

No building, structure, porch, or portion thereof shall be located on a lot nearer any lot line, year round stream or body of water than the minimum setback set forth below: 1)From the center-line

of the traveled way of any public or Private Road: Fifty (50) Feet

Recommended by the Planning Board (6-0-1). Supported by the Fire Inspector and the Building Inspector. Selectmen are in favor (3-0-0).

(Wording to be removed: From the sideline of any public or Private Road right-of-way that provides access to the lot.)

PASSED YES: 118 NO: 40

Article 04: AMENDMENT - ZONING ORDINANCE

To see if the Town will vote to adopt Amendment No. 3 as proposed by the Planning Board for the town Zoning Ordinance to amend section 2.2.3 dealing with non-conforming structures as follows:

Section 2.2.3: (Note: no change is proposed for first sentence, remainder to be omitted) A Non-Conforming Structure or Building may be moved, enlarged, altered, restored, or replaced within the boundaries of the lot it occupied at the time this ordinance took effect, providing that the change does not make the structure more non-conforming in any way.

Recommended by the Planning Board (7-0-0). Supported by the Fire Inspector and the Building Inspector. Selectmen are in favor (3-0-0).

(Wording to be removed: By way of example and not limitation, “more non-conforming in any way” means that a structure or building positioned within a proscribed Setback (Sections 4.3.1.2 and 4.3.2.3) may not be altered in such a way that the structure or building extends for a greater width, a further depth, nor to a greater height, which would have the effect of increasing the volume of the structure or building within the proscribed Setback area. Similarly, a structure or building that exceeds the permissible Building Height (Section 4.1.3) may not be altered in such a way that the structure or building extends to a greater height, nor may the volume of the structure or building exceeding the Height limit be increased. Further, if altering the pitch or configuration of the roof increases the volume of the structure or building within the proscribed Setback area, it shall be permitted where: i) the change is dictated by considerations of safety, snow disposal or building code requirements, and ii) the change does not result in an increase in the interior floor space within the structure or building. (amended 3/12/2001, 3/14/2006, and 3/9/2010).

PASSED YES: 136 NO: 21

Article 05: AMENDMENT - BUILDING CODE

To see if the town will vote to approve the amendment to the existing Town Building Code as defined by the State Building Code as follows:

Paragraph 7.a of the Town Building Code exempts one-story detached accessory structures used as tool and storage sheds, playhouses, and similar uses provided the floor area does not exceed 200 square feet. This amendment changes 200 square feet to 10’ x 12’ per state code. Recommended by the Fire Inspector. Selectmen are in favor (3-0-0).

PASSED YES: 127 NO: 33

In his opening comments, Moderator Kelley reminds everyone of a few rules before the meeting asks everyone for a very orderly and professional meeting and to be courteous and respect everyone else. He will not allow any debate between parties and if you have any questions or comments to direct those questions or comments to the moderator. He will give everyone a chance to speak on an article at least once. He will not allow anyone to disrupt the meeting and if necessary the person will be removed from the meeting.

Article 06: OPERATING BUDGET

To see if the Town will vote to raise and appropriate the Selectmen's recommended Operating Budget of the Town in the amount of \$1,988,492 not including appropriations by special warrant articles and other appropriations voted separately (see 2016 Budget). Selectmen are in favor (3-0-0).

DISCUSSION: Moderator Kelley the first category is the:

Office of the Selectmen: Jeff Maynard inquiries about the 22% increase in the operating budget over last year, maybe he misinterpreted it. Can you comment on it and why is it higher? Selectmen Thompson explains it represents an increase if no fund balances are used. Last year we had a projected increase of 15%, but your actual tax rate was determined your actual was determined to be between 2.5-3%. This year we plan to do the same, that includes all the warrant articles and we can take the Unexpended Fund Balance to fund some of those special articles. You will be asked to support \$45,000 to put into a fund for a new ambulance purchase. That's a one-time deal. We could use the Unexpended Fund Balance to do that, but we would prefer to have that in as a separate Warrant Article asking for your approval on that. Because we think it's important for you to understand exactly what we are spending funds for. Jeanette Heidmann there seems to be a significant increase in actuals, she asks for a general comment about like about elected office salaries. With being significantly unexpended in 2015 why an increase going into budget requested for 2016. Selectmen Thompson says while going thru this budget we will see line items that are up and items that are down. Your overall operating budget is up by 5-5.5% from last year's operating budget proposal. Jeanette Heidmann agrees with that is correct, but it is up by 18.9% of the actuals of last year. She asks why the significant increase overall of almost 19% from actuals to projected requests. Bob Thompson says the short answer is that we ended up returning back into the unexpended fund balance this year over \$200,000. So will we be returning that much next year into the Unexpended Fund Balance it is hard to say? John Allen states for example due to the winter we had this year, our Salt & Sand revenue will be significantly under budget. The weather we cannot predict, we have to have a buffer. Moderator Kelley reminds we must record who is speaking for the minutes, and it is highly recommended that we put the person's name on the comment. Please state your name loud enough for the clerk to hear it. Gino Funicella refers to the rainy day fund, is there any downside risk for it long term if for some reason if we remove \$200-\$300 thousand from that fund every year, is there a downside risk that at some point something could happen that money could possibly be identified for? Because I know you are trying to keep somewhere between 15% and 12%. Could you explain to the group what that fund is basically for and why it builds up the way it does? Not everyone know what it is, it is extra money that comes in every year from taxes and stuff that isn't used in the budget. Selectmen Thompson explains it is recommended by all accounting firms that deal with municipalities that you have an Unexpended Fund Balance, the Department of Revenue Administration suggest that we have at least a 5% balance in your Unexpended Fund Balance. Our accountants generally recommend that you keep somewhere between 10-12% ceiling in your Unexpended Fund Balance. Last year we used \$100,000 out of our Unexpended Fund Balance and at the end of our calendar year we returned \$200,000 back into the Unexpended Fund Balance because that was the total appropriation last year that went unused. Gino asks for a portable mic, because he cannot hear people speaking. Jerry Dougherty III, the selectmen had three separate budget hearings where they went over this with very extensively and answered some of the questions that are being asked tonight. Dave Mason believes the point that Gino was trying to ask, you generated \$400,000 from underspending and income greater than what was estimated for. Giving back \$362,000 that's lovely,

but what happens that doesn't happen in one year or two years, how do you control the tax rate from 22% increase to the 5.25 % if you do not generate the 200-300-\$400,000 by overestimating your budget and underestimating your revenues then what happens. It seems to him that eventually you will have to increase your tax rates significantly because you don't have the dollars to offset it. However, from my experience generally you're over budgeting because it's important not to run out of money and because we didn't always over estimate revenues by that much. Selectmen Thompson states if we use the Unexpended Fund Balance to pay for some of these Warrant Articles that are new and onetime expenses then we would be looking at a 5% increase if the Warrants were flat and we would still have more in the Unexpended Fund Balance than what is recommended to keep. Dave Mason understands that, but if you're not generating excess funds every year then you could be in a position where you done this for a number of years and suddenly you do not have the money to put in, that would jacks the tax rate up. Selectmen Thompson and Moderator Kelly say that could happen, Moderator Kelley says if we had a big enough crystal ball we would be in good shape, but how do you address that going down. It will have to be a year by year and fortunately we have had a few good years to be able to manage it reasonably. Angus Badger asks about the increases in salaries in each department and would like explain to him in each department the selectmen's salaries, fire department and police department salaries. Angus Badger asks any time there is a salary increase it would be nice to explain that at the Town Meeting, we could get started with the selectmen's salary increase. He would appreciate that, Thank You. Selectmen Thompson says the elected officials salary have been an issue and it was a separate Warrant Article for the Town Clerk/Tax Collector people felt it was underpaid and it supported the Warrant Article and that prompted a discussion around all elected officials salaries/stipends as a result we ended up increasing all of those amounts by the same percentage that we increased town staff by. That is why you're looking at elected salaries going up; it represents a 4% increase across the board. Frank Benesh is troubled with the discussion about the salaries. The actual salaries last year was under \$15,000 and this year is \$20,000, to him that is a 25% increase not a 5% or 6% increase. Selectmen Allen explains that Bill Lockard does not take a stipend for his. That is one of the reasons for the actuals budget being a conservative estimate. Selectmen Thompson and Allen say we must budget for it every year.

Office of the Town Clerk: Sarah Clemmons mentions that she was at the budget hearings and she was under the impression that the Town Clerk was getting no increase because of the increase last year in wages, is that correct? Selectmen Thompson states it was a 4% increase to all the employees in this budget.

Financial Administration: Sarah Clemmons asks with this 4% increase does that also include the burden of social security and retirement in that 4% or is that after you get the wage do you add on the social security and retirement. Selectmen Allen says it will affect it more because if you increase the salary, you increase the FICA you increase the social security. Sarah asks how much you are giving the employees with that increase as well as social security and retirement. Selectmen Thompson says we give a 4% increase to the rate of pay that might affect FICA, unemployment and other benefits by a corresponding amount. We have been supported at town meeting with a 4% pay increase for the last 3-4 years with the exception of the police department the last two years which had an increase of 8% pay rate increase. Moderator Kelley states that whatever the percentage of the actual pay rate they recommend; they cannot manipulate the FICA that is all locked in. Town has no control of all the other factors. George Howard asks what the burden the tax payer's foot is. Bea Davis states what George wants to know is what the pay, benefits and grand total is. Selectmen Thompson states all of the benefits including the NH Retirement System, Health Insurance, Wages, FICA, and Medicare are all broken down in the budget on page 96. Selectmen Allen asks if you want if per employee. Moderator Kelley says it is in the budget. George Howard says you show a gross burden, what he is asking what is the direct impact per individual adding FICA, etc. to Office Wages? Hank Dresch asks about the increase in Association Dues is attributed too? From \$4,200 to \$11,000, Julie Atwell clarifies how things were reshuffled between categories. The computer and technology support went down, what was support is now association dues.

Assessing, Reval, Tax Map UPD: No comments, questions

Legal Expenses: Martha Benesh asks, could you explain why an increase from \$40,000 to \$90,000? Selectmen Allen says it is from a settlement from one of our law suits. Bob Kantack asks is there another law suit? Selectmen Allen says “Not that he knows of”. Gino Funicella says during the past few weeks there was a request made to have legal documents that were supposed to be on file from the two law suits filed in the Tax Office (Clerks Office) for up to 10 years for review. He states one case was settled on December (whatever) 2014, it wasn’t filed in the office for viewing a month or so ago. The question is for the attorney, did the attorney explain to the selectmen at the time of the settlement that that had to be retained in the Tax Office (Clerks Office) for 10 years for public reviewing. Did you explain that to the selectmen? Attorney Malia states the two law suits were brought by two former town employees, the towns insurance company actually provided a defense to the town through their defense attorney’s from Concord or Manchester. I did not represent the Town of Jackson in either of those two law suits. He thinks that the attorneys for the town insurance company did not notify the clerk’s office of RSA that requires settlement documents be placed on file at the town office. When the town realized it was a legal requirement they put it on file. Definitely late, but it slipped through the cracks. Sarah Clemmons is clarifying that it is the selectmen not our committees are the ones to file these suits, it’s not just the ZBA, Planning Board or whatever. Do they have to go in front of our selectmen before they go see a lawyer? If the town finds a problem in one of their committees, if a zoning ordinance or something is not being done properly, does the committee itself for instance the ZBA take it to the town attorney. Attorney Malia states in addition to the two law suits brought against the town by former employees, last year there was a law suit, actually an appeal to the ZBA decision brought on by a property owner in Jackson who applied for permission to do something they were denied. They have a right to appeal that decision to the Carroll County Superior Court which they did. Attorney Malia did represent the Zoning Board of Adjustment in that case defending their decision. Sarah Clemmons clarifies it wasn’t our group the ZBA that went to court; it was the person who went to the ZBA and did not get what they felt they deserved. The residents appealed it and the attorney defended the decision.

Planning Board: No comments, questions

Zoning Board: No comments, questions

General Government Buildings: No comments, questions

Cemeteries: No comments, questions

Property Liability Insurance: No comments, questions

Building Inspection: No comments, questions

Police Department: Gino Funicella is that the addition of a fourth police officer in 2016. Moderator Kelley states we have 3 full-time and 2 part-time at this time. Gino Funicella’s question is the total dollar amount changed from what was spent last year to what is planned on spending this year for personnel is an increase of approximately \$50,000. Projected \$50,000 over last year’s expenditures total, that \$50,000 appears to be a forth policemen, no? If it isn’t, who’s getting \$51,000? Just a question, it looks weird. Selectmen Allen says part of that is the 4% increase raise and an increase in hours for the part-time position to a certain extent it’s not a full time. Tish Hanlon asks what we are looking at and wants to understand what we are looking at: The 2015 Budget is the budget that was proposed last year it went up 15%, but really only went up 2-3%. Because of so much overage there was money set aside. Selectmen Allen says it is the Unreserved Fund that knocked it down. Tish Hanlon asks are we raising it another 22% on top of that 15%. Selectmen Thompson says our total proposed budget this year in between 5-

5.5% above the proposed budget we put before you a year ago. In addition we have more warrant articles this year for needs that weren't identified and in the budget as warrant articles last year for example, the Ambulance. Basically the operating budget that is \$100,000 above the proposed budget last year, which is between a 5-5.5% increase, you can take a look at the increase in the police department budget, and increase legal expenses budget to find that \$100,000 increase. Angus Badger asks for a justification for the increase, whether an increase in hours or increase in pay. Why is there an increase in hours and pay in our police department? Chief Jette explains basically the part-time program that could only work 8-10 hours a year, which only covered their yearly certification requirements. They couldn't really go out on the street or add to the police department. Chief Jette's intent is to get them more involved and keep their training up to date. Therefore give them more hours to work. Part-time officers can work up to 1300 hours a year by statute. He is asking for them to work 1000 hours this year and eventually get to that 1300 hours to make the part-time program effective and helpful to the town. Our part-time officers have been paid equivalent to a dispatcher who doesn't require all the specialized training. Our part-time officers he is looking to increase their wage by \$2 per hours. That will address the part-time program and the bulk of that increase if we look at the full-time officers and their rates. Three years ago this town and Karl Meyers agreed the three full-time officers and the selectmen approved an 8% increase for the next three years that only happened for 2 years. Chief Jette being the only one affected by that but obviously his pay increased with the new position he got. We are still looking at a Cost of Living increase and his officers being at the very bottom of what police officers are paid at entry level in the whole county, so we are still playing catch up with their wages. When we look at the amount of activity we had in 2015 those numbers doubled and sometimes tripled signifying their activity in the street is needed. That is why he asked for their raise. Ann McBride-Kantack asks if the criminal activity has double or tripled in the town. Chief Jette explains only the activity of his officers has doubled or tripled. The numbers we are talking about when looking at our statistics are representative of the investigations as well as patrol and calls for service those have doubled or tripled. Last year for example, the numbers of arrest in 2014 were seventeen and last year we were at thirty-five. Animal calls were at fifteen and last year was at forty-four. All the police activity that we see and record for both for the state and our department in town have seen a steady increase in the amount of activity. Betsy Harding says that we can't compare ourselves to little towns to those with 800-1000 people; we have a huge population of second homeowners and a huge population of tourists who travel to the area. Betsy thinks the police are doing a really great job and she is very grateful.

B-J Ambulance: Jeanette Heidmann asks about the actuals last year being \$4,800 and we are jumping to \$13,000. Selectmen Allen says a lot is because we improved a lot on our collections at the ambulance level. Jeanette Heidmann states that tells her the budget requests should go down. Selectmen Allen says that is one of the reasons we save money, again things have gone up, more trained for the ambulance and whole different set of batteries and radios that had to be updated. That's where a lot of that increase is going for as well as training. Larry Garland mentions how other departments are split up by line items for wages and so forth. The ambulance is not, does that mean there are no personnel costs and all equipment costs? Moderator Kelley says Jackson pays 40% of the cost and Bartlett pays 60%. The majority of the actual operating expense of the squad is paid for from revenue of the calls and donations.

Fire Department: Angus Badger asks for increase in wages explanation. Selectmen Thompson says wages basically represent a 4% pay rate increase as well as relate directly to a corresponding drop in the salary line item of the highway administration as well. When looking at your budget categories on page 95, you're looking at a 21% increase in proposed % increase in fire department and a 14% decrease in the highway department. That is because we have a fire code inspector who is phasing out and retiring. And the fire code inspection duties that we had budgeted for in the past you can see on page 97 under fire code inspector wages have dropped because our fire code inspector is phasing out. We had to cover those fire code inspector duties, so we increase the hours for the Chief because he was the only in the department qualified to do the work and that bumped him into fulltime status. So that's why you see the insurance drop in the highway department and a salary drop in the highway department and see those corresponding

increases in the fire department, now that we have a full time fire chief. Angus Badger asks if \$89,000 is the market price for full time fire chief. Selectmen Allen states it represents all of the fire wages not just the chief. Sarah Clemmons asks what the wage the fire chief is getting is and the benefits he is getting? Selectmen Thompson the wage is \$39,000. Julie Atwell states the salary is \$39,000 and the benefits are broken out individually. Moderator Kelley states that according to the State of New Hampshire you must work 30 hours per week to receive full time benefits. Jerry Dougherty III, states some of that salary comes from Code Enforcer Salary. Bea Davis states at the selectmen's meeting Bea Davis asked Selectmen Lockard that the salary was \$39,000 and a grand total \$77,000. Martha Benesh says no one is questioning paying any of these people, just clarifying where it is all going. If Jay is the Fire Chief, then who is the new road agent? Selectmen Thompson says we do, it is Pat Kelley who was number 2 in charge of the highway department and he is now a fulltime road agent. Karen Burton asks Julie Atwell about hours for health insurance benefits and retirement hours. Julie Atwell stated that the benefits are different for Fire and Police. Sarah Clemmons asks if the fire code inspector is leaving but we're still budgeting \$8,500 for that. Selectmen Thompson stated that he backed down his hours by half and is in the process of phasing out completely. He is staying on at a reduced capacity this year as we transition into assigning those duties to the chief. Moderator Kelley states our current Fire Inspector is a tremendous experience level in the fire service, he was chief in Berlin for many years. He was a certified New Hampshire Fire Instructor, he instructed all over the State of New Hampshire. Our Fire Inspectors knowledge and what he was able to do the last few years. Selectmen Allen repeats that we may not need the \$8,500 we may not spend one penny of that because there wasn't a need for it, but we have to budget that because we do not know. There might be a brand new hotel that comes in that needs professional advice maybe at the State level. We have to put that money in there but we may not spend none of it which would be nice.

Emergency Management: No comments, questions

Highway Administration: No comments, questions

Highway & Streets: Jeff Maynard asks about the plowing and maintenance of the side walk on the loop. Ninety-nine percent of it is really good. The part that isn't is the two bridges, he is wondering what it would cost extra to be really meticulous about getting the whole thing, because if you're walking the Route 16 section and going over the Ellis River and a tracker trailer is going south and a trash truck going north, the walker must jump up on a surface of 45 degree angle that is ice. A few years ago it was the will of the town to clear them. The timing of when the ice forms and when it is sanded could we bring it down instead of a week or two. Jeff Maynard asks the people is it important to have this thing a 100%, because you know it only take one person to get hit on Route 16 going across that Ellis River Bridge those legal expenses are going to go way up. Bob Thompson states that we have researched the cost for the equipment to purchase sidewalk clearing equipment is well above \$50,000. The town decided not to make that kind of investment in a sidewalk only clearing machine. Instead we contracted out the sidewalk clearing services to a business that has one of those machines. We spend about \$4-5,000 for the winter to clear those sidewalks. Pat Kelley says just the machine is super expensive and then you got to have somebody that can run it during the storm. So the highway department is all out plowing during the storm so there is no one available to run it, you really have to run it during the storm. This year has been a horrible year for ice when the sidewalks been slippery I've gone out and sanded it. Jean Brown is the person we contracted with because he is the only person that has a machine that is even remotely capable of doing it. It takes a special piece of equipment to do it. Some businesses in town won't let him snow blow on their properties. Gino Funicella states we priced it out about 6 years ago and the cost was about \$147,000. Fred Henry states the bridge on Route 16 is State Highway, if the selectmen would talk to the State Highway, Kenny Crowther and those guys. They clear the bridges and they would probably clean that bridge. The whole five mile circuit is state road. Jerry Dougherty III, states he uses the loop a lot and instead of using a lot of money, he would wait for that dump truck and whatever else go by before he would step into the street. Jeff Maynard disagrees with that statement. Frank Benesh asks should we

spend more money with the contractor to do this more regularly. Pat Kelley says there is a very limited pool of people to pull from to clear the sidewalks. He is one of the only ones that Jay and I really want. Have him come back, spend more money. Jay Henry states the contractor got a new machine and it's a little bit wider and that's why the bridges used to be snow blow off. He cannot fit on them now.

Street Lighting: No comments, questions

Solid Waste Disposal: Betsy Harding asks about wage increase or personnel decrease? Selectmen Allen says they are not ours they set the salaries.

Animal Control: No comments, questions

Public Welfare: No comments, questions

Library Appropriations: Wendy McVey asks is it both libraries or just the new library? Selectmen Thompson says we only have one library; the old one no longer serves as a library.

Recreation & Parks: No comments, questions

Debt Service: No comments, questions

Tans Interest Paid: Jeanette Heidmann asks why we carry it. Kathy Dougherty explains it's a tax anticipation note, if we need money right away we can get it. With our normal bank TD Bank it could take a couple of months to get the money. With the Tax Anticipation Note we get it within 24 hours if it's an emergency.

Moderator Kelley says before we call for the actual vote on the requested amount of \$1,988,492 is there any overall questions? Jeanette Heidmann is trouble that we are moving from 1.67 million to a request of 1.98 million, 18 to almost 19% increase with that in mind she moves to amend the article 6 to 1,788,492 a reduction to the operating budget of \$200,000. Motion is seconded. Caitlin Straus-Bowers if that number is agreed upon how does that get divided up, where does it come from? Moderator Kelley states that is up to the selectmen, they have the authority by statute. Jerry Dougherty III, she's recommending to reduce the budget seems arbitrary. She wasn't at the budget hearings. He strongly recommends that the town not approve this amendment. Allen Brooks asks where she thinks it should be cut. Jeanette Heidmann states it is not her position to make that decision that's up to the selectmen. Her recommendation would be the 4% increase for elected and employees for the second year in a row. When social security has been frozen at zero and when Cost of Living is less than 1 or 2% inflation. Four percent increase for 2 years in a row seems a bit excessive. The increase in staffing in police and fire, the rationale seems logical but it's a lot of money. It is a huge impact on each and every one of us. We enjoy the town and benefits, nothing against the fire department or police or highway department. It's just a lot of money. When we underspent last year and the year before and to ask for that much money, she does not see the justification. Selectmen Thompson responds to the taxes are going up. Historical the tax rates that go back to 1996 are on page 27 of the town report. In 1996 the municipal tax rate was \$4 in 2015 it was \$4.32, an average of 1% a year that your taxes have gone up. Your money has responsibly managed and that we are providing the services that you direct us to provide to the best of our ability as efficiently as we can. Gino Funicella states the real estate in town has increased in value substantially which even under a flat tax rate moves the amount of money up that comes into town coffers. In 2004, 2005, 2006 we only had 2 police officers, we had a smaller road crew some of the time. That last 3-4 years we have been taking money every year, which concerns him because that means probably that the budget looking forward hasn't been what it should be because at the end of the year they bring that money back in to balance the next year's tax rate. Peter Benson feels it completely ties the selectmen hands in running the town in an effective way. Do you

get the value for your tax dollars in services in this town? The town is well served by its departments and selectmen and he thinks he would recommend defeating this amendment. Kathleen Dougherty states we have a lot of new people that have moved into town, second homeowners we have a lot of revenue coming in from our taxes from those people. A lot of people work together, selectmen have put a lot of effort into coming up with a budget to satisfy everybody and to keep it low. Joyce Allen says she goes to some of the budget hearings and feels fairly well informed, everybody can't do that. She resents hearing she is being scolded for if I question anything and I do question some things. I feel scolded for that and that I shouldn't question anything, that's not a good feeling. Frank Benesh states the issue from Jeanette is the current practice of budgeting much more than what we spent in the prior years. He has had 1 or 2 questions today trying to understand why we do that. He has yet to hear a compelling answer. We underspent last year's budget by so much and we have to increase this year by an even greater amount but we always underspent that money. Moderator Kelley states it's been a trend for a long time he personally thinks its wise budgeting. A YES vote on the amendment passes the amendment, a NO vote defeats the amendment states we go back to the written amendment.

Vote on Dollar Amendment: Defeated

Any more discussed... Jeff Maynard likes to make a motion to increase the operating budget \$10,000 basically we can't spent \$150,000 on a machine so the town can do it. But you could certainly increase the amount that we pay a separate contractor. That would be 3 times the amount that maybe we would have safer sidewalks. Moderator Kelley says the Selectmen will look at ways to increase the maintenance of the winter sidewalks. Selectmen Thompson says please consider the practicality more time on the sidewalk. Unless you have that equipment during the storm you are going to have built up, you will going to have ice. You will have a minimal impact on making those sidewalks clear. No Second.

Vote: Verbal Approval

Article 07: HIGHWAY TRUCK PURCHASE

To see if the Town will vote to raise and appropriate the sum of \$109,000 for the purchase of a new Highway Truck. The sum of \$109,000 shall be withdrawn from the Highway Truck Capital Reserve Fund (0048 - Fund Balance as of 12/31/15 \$128,105.52). Selectmen are in favor (3-0-0).

DISCUSSION: Verbal Approval (unanimous)

Article 08: CRF - FIRE TRUCK

To see if the Town will vote to raise and appropriate the sum of \$80,000 to be placed in the Fire Department Truck Capital Reserve Fund (0003-Fund Balance as of 12/31/15 \$459,548.08) for the purpose of purchasing a new fire truck. Selectmen are in favor (3-0-0).

DISCUSSION: Verbal Approval (unanimous)

Article 09: CRF - ROAD RECONSTRUCTION

To see if the Town will vote to raise and appropriate the sum of \$65,000 to be placed in the Road Reconstruction Capital Reserve Fund (0064 - Fund Balance as of 12/31/15 \$3,497.45) for the purpose of road reconstruction of town roads. Selectmen are in favor (3-0-0).

DISCUSSION: Verbal Approval (unanimous)

Article 10: CRF - HIGHWAY TRUCK

To see if the Town will vote to raise and appropriate the sum of \$50,000 to be placed in the Highway Truck Capital Reserve Fund (0048 - Fund Balance as of 12/31/15 \$128,105.52) for the purpose of purchasing a new highway truck. Selectmen are in favor (3-0-0).

DISCUSSION: Verbal Approval (unanimous)

Article 11: ETF - TRANSFER STATION

To see if the Town will vote to raise and appropriate the sum of \$50,000 to be placed in the Transfer Station Expendable Trust Fund (0028 - Fund Balance as of 12/31/15 \$93,667.58) for the purpose of improvement to the Transfer Station buildings and equipment. Selectmen are in favor (3-0-0).

DISCUSSION: Gino Funicella asks if we have a new written agreement with the Town of Bartlett for the operation of the transfer station. Selectmen Thompson replies Yes, Selectmen Allen says same rate. Gino states we pay 50% of major construction. Selectmen Allen confirms this statement.

Vote: Verbal Approval (unanimous)

Article 12: POLICE CRUISER PURCHASE

To see if the Town will vote to raise and appropriate the sum of \$45,000 for the purchase of a new Police Cruiser. The sum of \$37,500 shall be withdrawn from the Police Cruiser Capital Reserve Fund (see article 19) for this purpose, approximately \$6,000 shall come from the proceeds from the sale of the 2011 police cruiser, and \$1,500 to be raised by taxation. Selectmen are in favor (3-0-0).

DISCUSSION: Jerry Dougherty III, is the \$6,000 for the sale of the current vehicle is it still the plan? Selectmen Allen says yes. Jerry Dougherty thought they planned it for another use. Selectmen Allen said no, there was some talk about that.

Vote: Verbal Approval (unanimous)

Article 13: BARTLETT/JACKSON AMBULANCE CAPITAL RESERVE FUND

To see if the Town will vote to establish a Bartlett/Jackson Ambulance Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing an ambulance and to raise and appropriate the sum of \$45,000 to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund. Selectmen are in favor (3-0-0).

DISCUSSION: Verbal Approval (unanimous)

Article 14: MM - HIGHWAY REPAIR

To see if the Town will vote to raise and appropriate the sum of \$37,472 for the purpose of highway road projects. Funds to be offset with the Highway Block Grant. Selectmen are in favor (3-0-0).

DISCUSSION: Verbal Approval (unanimous)

Article 15: ETF - STATE ROADS

To see if the Town will vote to raise and appropriate the sum of \$30,000 to be placed in the State Aid Reconstruction Expendable Fund (0058 - Fund Balance as of 12/31/15 \$9,464.03) for the purpose of repairing and maintaining state roads in Jackson. Selectmen are in favor (3-0-0).

DISCUSSION: Verbal Approval (unanimous)

Article 16: CRF - HEAVY HIGHWAY VEHICLES

To see if the Town will vote to raise and appropriate the sum of \$30,000 to be placed in the Heavy Highway Vehicle Capital Reserve Fund (0068 - Fund Balance as of 12/31/15 \$60,080.99) for the purpose of purchasing heavy highway vehicles. Selectmen are in favor (3-0-0).

DISCUSSION: Verbal Approval (unanimous)

Article 17: ETF - BRIDGES

To see if the Town will vote to raise and appropriate the sum of \$25,000 to be placed in the Bridge Repair Expendable Trust Fund (0034 - Fund Balance as of 12/31/15 \$38,586.41) for the purpose of repairing and maintaining bridges. Selectmen are in favor (3-0-0).

DISCUSSION: Gino asks is that enough money long term to plan on spending on bridges in this town? Jay Henry states that particular money is for the start of Valley Cross Road Bridge for engineering, so we can prepare for 4-5 years down the road. Gino asks how many bridges in town that need maintaining or repair? Bill Terry asks do these funds include fixing the walkway for the Valley Cross Bridge in the coming year. Moderator Kelley states it is not for this year, but for the future for the bridge and would include the crosswalk. Bill Terry asks is it our intention of fixing the walkway based on the fact that there are several hundred thousand visitors who go on that bridge. Selectmen Allen says NO, it is too extensive work to be done, that's why state funding process to get it done it's a massive job. Selectmen Thompson explains we either will get \$800,000 from the State and we would contribute \$200,000 that is one option in the summer of 2018 or 2019. Or we'll decide to do a \$200,000 fix on our own, we are currently having some engineers look at it and make some recommendations. Does it pay to have the million dollar fix that we contribute \$200,000 or would it be in our better interest to repair it ourselves not waiting for State assistance and not do a complete bridge repair for \$200,000? Either way we can't just go in there right now and make the sidewalk structurally sound. Jay Henry states they looked at multiple ways to repair it and hiring a contractor to help us. It was going to cost us \$150,000, the option was why spend \$150,000 to repair it or spend \$200,000 to fix the whole bridge and last 50 years. Martha Benesh asks about increasing the amount to soften the final impact later.

Vote: Verbal Approval (unanimous)

Article 18: CRF - OLD LIBRARY

To see if the Town will vote to raise and appropriate the sum of \$16,000 to be placed in the Old Library Capital Reserve Fund (0069 - Fund Balance as 12/31/15 \$435.21) for the repair and restoration of the Old Jackson Library. The sum of \$3,500 shall come from the Old Library Committee and \$12,500 to be raised by taxation. Selectmen are in favor (3-0-0).

DISCUSSION: Verbal Approval (unanimous)

Article 19: CRF - POLICE CRUISER

To see if the Town will vote to raise and appropriate the sum of \$15,500 to be placed in the Police Cruiser Capital Reserve Fund (0027 - Fund Balance as of 12/31/15 \$22,042.99) for the purpose of purchasing a new police cruiser. Selectmen are in favor (3-0-0).

DISCUSSION: Jason Roth questions an increase of \$52,000 for police department, \$15,000 for police cruiser, another \$1,500 raised by taxation that's a lot of money. What's the background of decision you need a police cruiser now and you can't wait a year. Basically a \$63,000 increase in a police department budget. How does that come about and get decided that way? Selectmen Thompson states the logic would be the replacement would always be the same what we get out of the vehicle. Our logic is the same with all the vehicles we replace we ask for contributions throughout the years so that we have enough to purchase the vehicle at the time we need a vehicle. If we get voter approval every year that we ask for voter approval on a warrant article we will have enough to purchase the next police cruiser in a timely fashion. Jason Roth asked if it was determined by a mechanic at the rate it was used there's not an additional year of service on it. Selectmen Thompson agreed with the statement that there was not an additional year of service on the vehicle.

Vote: Verbal Approval (unanimous)

Article 20: TOWN OFFICE AIR CONDITIONER

To see if the Town will vote to raise and appropriate the sum of \$8,750 for the purpose of replacing the Town Office Air Conditioner. Selectmen are in favor (3-0-0).

DISCUSSION: Verbal Approval (unanimous)

Article 21: REVALUATION OF TOWN PROPERTY

To see if the Town will vote to raise and appropriate the sum of \$8,000 to be placed in the Revaluation of Town Property Capital Reserve Fund (0004 - Fund Balance as of 12/31/15 \$20,654.78) for the purpose of revaluating Jackson properties. Selectmen are in favor (3-0-0).

DISCUSSION: Verbal Approval (unanimous)

Article 22: ETF - DRY HYDRANT

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be placed in the Dry Hydrant Expendable Trust Fund (0049 - Fund Balance as of 12/31/15 \$10,191.43) for the purpose of repairing dry hydrants. Selectmen are in favor (3-0-0).

DISCUSSION: Verbal Approval (unanimous)

Article 23: ETF - POLICE EQUIPMENT

To see if the Town will vote to raise and appropriate the sum of \$3,000 to be placed in the Police Department Equipment Expendable Trust Fund (0051 - Fund Balance as of 12/31/15 \$1,323.95) for the purpose of purchasing, repairing or maintaining Police Department Equipment. Selectmen are in favor (3-0-0).

DISCUSSION: Verbal Approval (unanimous)

Article 24: FIREWORKS

To see if the Town will vote to raise and appropriate the sum of \$3,000 for the Jackson Chamber of Commerce for the purpose of contributing to the Fireworks Fund. Selectmen are in favor (3-0-0).

DISCUSSION: Verbal Approval (unanimous)

Article 25: CHILDREN UNLIMITED - PETITIONED

To see if the Town will vote to raise and appropriate the sum of \$3,000 for Children Unlimited, Inc. for the purpose of supporting the Early Supports & Services Program (birth to 3 years). Submitted by petition. Selectmen are in favor (3-0-0).

DISCUSSION: Verbal Approval (unanimous)

Article 26: TRI-COUNTY COMMUNITY ACTION - PETITIONED

To see if the Town will vote to raise and appropriate the sum of \$3,000 for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Jackson. Submitted by petition. Selectmen are in favor (3-0-0).

DISCUSSION: Verbal Approval (unanimous)

Article 27: GIBSON CENTER - PETITIONED

To see if the Town will vote to raise and appropriate the sum of \$2,500 for the Gibson Center for Senior Services, Inc., for the purpose of supporting Jackson home delivered meals, congregate meals, transportation and program services. Submitted by petition. Selectmen are in favor (3-0-0).

DISCUSSION: Verbal Approval (unanimous)

Article 28: WHITE MOUNTAIN COMMUNITY HEALTH CENTER - PETITIONED

To see if the Town will vote to raise and appropriate \$1,336 for the White Mountain Community Health Center for the purpose of providing Carroll County residents who are uninsured or under insured medical care. Submitted by petition. Selectmen are in favor (3-0-0).

DISCUSSION: Verbal Approval (unanimous)

Article 29: BEAUTIFICATION PROJECT

To see if the Town will vote to raise and appropriate the sum of \$1,000 for the Jackson Chamber of Commerce for the purpose of contributing to the Holiday Beautification Project. Selectmen are in favor (3-0-0).

DISCUSSION: Verbal Approval (unanimous)

Article 30: CONWAY AREA HUMANE SOCIETY - PETITIONED

To see if the Town will vote to raise and appropriate \$1,000 for the Conway Area Humane Society for the purpose of continuing services for stray, abandoned and neglected animals brought to the shelter by Animal Control or private citizens no longer able to care for them. Submitted by petition. Selectmen are in favor (3-0-0).

DISCUSSION: Verbal Approval (unanimous)

Article 31: STARTING POINT - PETITIONED

To see if the Town will vote to raise and appropriate the sum of \$834 for Starting Point for the purpose of providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. Selectmen are in favor (3-0-0).

DISCUSSION: Verbal Approval (unanimous)

Article 32: NORTHERN HUMAN SERVICES - PETITIONED

To see if the Town will vote to raise and appropriate the sum of \$716 for Northern Human Services for the purpose of providing Jackson residents who are uninsured, services at a sliding fee scale. Submitted by petition. Selectmen are in favor (3-0-0).

DISCUSSION: Verbal Approval (unanimous)

Article 33: EASTERN SLOPE AIRPORT - PETITIONED

To see if the Town will vote to raise and appropriate \$500 for the Eastern Slope Airport Authority for the purpose of contributing to the operation of the Eastern Slope Regional Airport. Submitted by petition. Selectmen are in favor (3-0-0).

DISCUSSION: Verbal Approval

Article 34: PAY INVESTMENT MANAGEMENT FEES FROM CRF

To see if the Town will vote, pursuant to NH RSA 35:9-a• II, to authorize the Trustees of Trust Funds to pay expenses incurred for professional banking or brokerage assistance in the management of capital reserve and expendable trust funds in their custody directly from such capital reserve and expendable trust funds. No vote by the Town to rescind such authority shall occur within 5 years of the adoption of this article. Selectmen are in favor (3-0-0).

DISCUSSION: Linda Terry Chairperson of the Trustees of the Trust Funds, currently the Capital Reserve Expendable Trust Funds are invested in the New Hampshire Public Deposit Pool our rate of return at the end of February .46% due to a recently passed law Trustees of the Trust Funds are now permitted subject to getting the appropriate support from the town at the town meeting to hire investment professionals to assist them in investing their funds in a more diverse portfolio which hopefully will generate higher investment returns over the long run. We are asking to be allowed as a committee Trustee of the Trust Funds to have the opportunity to interview and select investment professionals to help us achieve better returns on the trust funds and to compensate those professionals by taking money directly out of the trust funds themselves. Would need to request a separate line item in the town budget to cover by tax revenues. Peter Benson ask why the five year time frame, Linda says it is Statutory. Laurel Smith asks about what the fees might be. Linda says so far we have so far interviewed a couple of investment managers and have a couple more we will be speaking too. One of the firms we talked to has 50 basis point fees. We are going to talk to another investment management firm whose fees are .35% in fees. Laurel Smith asks if this is a yearly fee. Linda Terry states it would be a yearly basis. The trustees are authorized to sign the contract. Most firms allow contracts to be terminated with a 30-60 day notice.

Vote: Verbal Approval (unanimous)

Article 35: To act upon any other business for this meeting. Jerry Dougherty III, the Town Report is beautifully done nice job. He also read the report from each of the Town groups, the selectmen and building inspector. They are well written and interesting; he recommends the reading from all citizens. Peter Benson says it would be helpful if it said what the petition was for. The second thing under expenses give a description what it was for example: fire department, professional services? The Payee Summary on page 105. Barbara Theriault suggests you go to the Town Hall a lot of work has been done internally carpeting, cabinets, pictures and school children's pictures are hanging so anyone going in for a car renewal or a new person coming into town to pay their taxes for the first time makes them feel very welcome. It's very handsome inside the building.

Lisa Baumgartner asks about the process of a petition warrant article. When is the appropriate time to start that process? Selectmen Thompson stated you can go to the Selectmen's Office

and they can walk you through it. She asks whether we need to repeat the same process every year for the same petition warrant articles. Moderator Kelley points out the last page in the Annual Report regarding contacts for the emergency services. Pass along to those who it may be of assistance.

John Allen, Selectmen

Robert Thompson, Selectmen

William Lockard, Selectmen

Respectfully submitted and A True Copy of Record Attest,

Karen E. Burton, Town Clerk



*Volunteer to serve on a Town of Jackson
Board or Commission*

Do you want to be a part of your community by volunteering?

Giving back to your community is valuable for both yourself and your town. You will meet new and interesting people who can give you a new perspective and insights, and may even provide you with new skills (teamwork and leadership). Ultimately, you will learn the nuts and bolts of how our town works and how everyone can make a difference in continuing to make it a great place to live.

If you have any questions about volunteering or about any of the groups listed below, please call Julie Hoyt, Administrative Assistant at 383-4223 x 100 or return the bottom of this page to Town of Jackson, PO Box 268, Jackson, NH 03846.

Yes, I am interested in serving my Community as a volunteer and would be willing to serve on the following:

Name: _____ Phone: _____

Email: _____

___ **Planning Board:** The Planning Board has a variety of functions and duties, including developing and updating the town's master plan, adopting subdivision, site plan review, and proposing zoning amendments. The Planning Board meets on the second Thursday of each month.

___ **Conservation Commission:** The purpose of the Conservation Commission is to protect the town's natural resources and maintain and improve environmental quality. By statute, the Commission is responsible for the conservation of natural resources in the Town of Jackson. The Commission's duties include keeping an index of all open areas, including wetlands, and conducting research into the possible use or proposed use of open spaces. The CC meets the first Monday of each month.

___ **Zoning Board of Adjustment:** The role of the ZBA is to consider appeals concerning the applicability of the zoning ordinance to particular parcels of land. They act as a quasi-judicial board and hear appeals for variances, administrative decisions, special exceptions, and equitable waivers of dimensional requirements. The ZBA meets the third Wednesday of each month as needed to hear appeals.

___ **Elections:** We are always looking for people to assist on Election Day by checking in voters and handing out ballots.

Jackson Neighbor Care Program

Do you require assistance in an emergency? Providing Jackson emergency responders with this info can help them better assist you in time of need.

The Jackson Neighbor Care Program is part of the Office of Emergency Management for the Town of Jackson. Working with the Selectmen, Police and Fire departments and Bartlett-Jackson Ambulance, the Office works to stay aware of those residents who may need extra help in the event of an accident or emergency. This is not only a matter of public health and safety, but it helps to build and strengthen community relationships.

If you would like to have the Police Department aware of any special needs you may have, please complete the form below and return it to the Town Office: **Town of Jackson, Selectmen's Office, PO Box 268, Jackson, NH 03846**. If someone you know requires assistance during an emergency, please urge them to complete and return this form. This form should be filled out each year to keep our records up-to-date.

This information is protected and will be kept confidential. It is for local official use only. This information is being requested on a volunteer basis and is for informational purposes for town officials and emergency responders if needed. Submitting this form does not represent a guarantee of services based on specific needs, but may serve as a useful document at the time of an emergency.

Yes/I am the person who will need assistance during an emergency:

Name:

Mailing Address:

Physical Address:

City/State/Zip:

Phone (Home):

Phone (Cell):

Phone (Work):

Email:

Relative/person we can notify to assist you in an emergency:

Name:

Address:

City/State/Zip:

Phone (Home):

Phone (Cell):

Phone (Work):

Email:

Please check EACH box that applies to your needs:

Mobility &/or Transportation Issues:

- I need a cane
- I need a walker
- I need a wheelchair
- I will need special assistance to evacuate my home as I am a person of size
- I will need wheelchair accessible transportation to successfully evacuate
- I will need an ambulance to successfully evacuate
- Other (describe):

Medical Issues:

- I require the use of oxygen
- I have hearing difficulties; my TTY number is _____.
- I have special dietary needs
- I have medical information available for responders on a (circle one) :
bracelet necklace other
- Other (describe):

Other:

- I do not speak English
- I have a pet or service animal, he/she is a _____ and weighs _____ pounds.

Important Reminder

Please make sure your E911 house number is prominently displayed so emergency responders can find you!

Jackson, NH



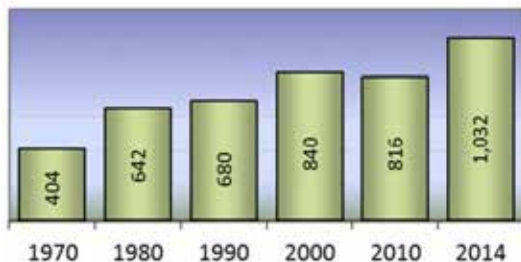
Incorporated: 1800

Community Contact	Town of Jackson Bob Thompson, Chairman PO Box 268 Jackson, NH 03846
Telephone	(603) 383-4223
Fax	(603) 383-6980
E-mail	townadmin@jackson-nh.org
Web Site	www.jackson-nh.org
Municipal Office Hours	Selectmen: Monday through Thursday, 8 am - 3 pm, Friday, 8 am - 12 noon; Town Clerk, Tax Collector: Monday, Tuesday, 8 am - 3 pm, Thursday, 8 am - 6 pm, Friday, 8 am - 12 noon, closed Wednesday
County	Carroll
Labor Market Area	Conway, NH-ME LMA, NH part
Tourism Region	White Mountains
Planning Commission	North Country Council
Regional Development	Mount Washington Valley Economic Council
Election Districts	
US Congress	District 1
Executive Council	District 1
State Senate	District 3
State Representative	Carroll County Districts 1, 7

Origin: Once consisting of several large land grants given by Governor John Wentworth, the town was first named New Madbury, after the seacoast town. In 1800, the town was incorporated as Adams, in honor of President John Adams, who was then in office. The name Adams stuck until 1829, when General Andrew Jackson was inaugurated as President. Governor Benjamin Pierce, a staunch backer of President Jackson, was influential in changing the name of the town to Jackson. Jackson is the location of the Honeymoon Bridge, a scenic covered bridge built in 1876 that is popular with newlyweds for wedding photographs.

Villages and Place Names: Black Mountain Cabin, Ducks Head, Dundee, Jackson Falls, Panno Place

Population, Year of the First Census Taken: 180 residents in 1800



Population Trends: Population change for Jackson totaled 717 over 54 years, from 315 in 1960 to 1,032 in 2014. The largest decennial percent change was a 59 percent increase between 1970 and 1980. The 2014 Census estimate for Jackson was 1,032 residents, which ranked 182nd among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2014 (US Census Bureau): 15.4 persons per square mile of land area. Jackson contains 66.8 square miles of land area and 0.01 square miles of inland water area.



MUNICIPAL SERVICES	
Type of Government	Selectmen
Budget: Municipal Appropriations, 2015	\$2,229,590
Budget: School Appropriations, 2015-2016	\$2,409,254
Zoning Ordinance	1971/16
Master Plan	2014
Capital Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board

Boards and Commissions	
Elected:	Selectmen; Library; Checklist; Trust Funds; Cemetery
Appointed:	Planning; Zoning; Conservation

Public Library Jackson Public

EMERGENCY SERVICES		
Police Department		Full-time
Fire Department		Volunteer
Emergency Medical Service		Volunteer
Nearest Hospital(s)	Distance	Staffed Beds
Memorial Hospital, North Conway	7 miles	25

UTILITIES		
Electric Supplier		NH Electric Coop
Natural Gas Supplier		None
Water Supplier		Jackson Water Precinct
Sanitation		Private septic
Municipal Wastewater Treatment Plant		No
Solid Waste Disposal		
Curbside Trash Pickup		None
Pay-As-You-Throw Program		No
Recycling Program		Mandatory
Telephone Company		Time Warner
Cellular Telephone Access		Yes
Cable Television Access		Yes
Public Access Television Station		Yes
High Speed Internet Service:	Business	Yes
	Residential	Yes

PROPERTY TAXES (NH Dept. of Revenue Administration)	
2015 Total Tax Rate (per \$1000 of value)	\$11.10
2015 Equalization Ratio	99.8
2015 Full Value Tax Rate (per \$1000 of value)	\$11.04
2015 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	89.4%
Commercial Land and Buildings	10.0%
Public Utilities, Current Use, and Other	0.6%

HOUSING (ACS 2010-2014)	
Total Housing Units	998
Single-Family Units, Detached or Attached	821
Units in Multiple-Family Structures:	
Two to Four Units in Structure	159
Five or More Units in Structure	12
Mobile Homes and Other Housing Units	6

DEMOGRAPHICS (US Census Bureau)	
Total Population	Community County
2014	1,032 47,623
2010	816 47,818
2000	840 43,918
1990	680 35,526
1980	642 27,929
1970	404 18,548

Demographics, American Community Survey (ACS) 2010-2014

Population by Gender			
Male	506	Female	526

Population by Age Group	
Under age 5	63
Age 5 to 19	132
Age 20 to 34	116
Age 35 to 54	250
Age 55 to 64	114
Age 65 and over	357
Median Age	51.1 years

Educational Attainment, population 25 years and over	
High school graduate or higher	99.6%
Bachelor's degree or higher	61.0%

INCOME, INFLATION ADJUSTED \$ (ACS 2010-2014)	
Per capita income	\$29,208
Median family income	\$71,528
Median household income	\$77,188

Median Earnings, full-time, year-round workers	
Male	\$54,219
Female	\$40,250

Individuals below the poverty level	6.1%
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LABOR FORCE (NHES - ELMI)		
Annual Average	2005	2015
Civilian labor force	473	368
Employed	459	351
Unemployed	14	17
Unemployment rate	3.0%	4.6%

EMPLOYMENT & WAGES (NHES - ELMI)		
Annual Average Covered Employment	2004	2014
Goods Producing Industries		
Average Employment	9	n
Average Weekly Wage	\$ 459	n
Service Providing Industries		
Average Employment	504	n
Average Weekly Wage	\$ 437	n
Total Private Industry		
Average Employment	513	445
Average Weekly Wage	\$ 437	\$ 601
Government (Federal, State, and Local)		
Average Employment	36	37
Average Weekly Wage	\$ 423	\$ 663
Total, Private Industry plus Government		
Average Employment	550	483
Average Weekly Wage	\$ 436	\$ 606

If "n" appears, data do not meet disclosure standards.

EDUCATION AND CHILD CARE

Schools students attend: Jackson operates grades K-6; grades 7-8 are tuitioned to Bartlett; grades 9-12 are tuitioned to Conway District: SAU 9
 Career Technology Center(s): Mt. Washington Valley CTC (Conway) Region: 6

Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1			
Grade Levels	K 1-6			
Total Enrollment	37			

Nearest Community College: White Mountains
 Nearest Colleges or Universities: Granite State College-Conway

2016 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing) Total Facilities: 0 Total Capacity: 0

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Black Moutain Ski Area	Alpine skiing		
Christmas Farm Inn	Inn		
Eagle Mountain House	Inn, convention center		
Jackson Ski Touring Foundation	Cross country skiing, tours		
Red Fox	Restaurant, pub		
Shannon Door Pub	Restaurant, pub		
The Inn at Thorn Hill	Inn		
Wentworth Inn	Inn		
Wildcat Inn & Tavern	Inn, restaurant		

Employer Information Supplied by Municipality

TRANSPORTATION (distances estimated from city/town hall)

Road Access	US Routes		
	State Routes	16, 16A, 16B	
Nearest Interstate, Exit		I-93, Exit 35 or 23	
	Distance	42 miles; 62 miles	
Railroad		No	
Public Transportation		No	
Nearest Public Use Airport, General Aviation			
Gorham Airport	Runway	2,800 ft. turf	
Lighted?	No	Navigation Aids?	No
Nearest Airport with Scheduled Service			
Portland (ME) International	Distance	70 miles	
Number of Passenger Airlines	Serving Airport	6	
Driving distance to select cities:			
Manchester, NH		109 miles	
Portland, Maine		72 miles	
Boston, Mass.		146 miles	
New York City, NY		357 miles	
Montreal, Quebec		213 miles	

COMMUTING TO WORK (ACS 2010-2014)

Workers 16 years and over	
Drove alone, car/truck/van	80.8%
Carpooled, car/truck/van	1.9%
Public transportation	0.0%
Walked	1.9%
Other means	0.7%
Worked at home	14.7%
Mean Travel Time to Work	17.9 minutes
Percent of Working Residents: ACS 2010-2014	
Working in community of residence	38.3
Commuting to another NH community	57.0
Commuting out-of-state	4.7

RECREATION, ATTRACTIONS, AND EVENTS

X	Municipal Parks
	YMCA/YWCA
	Boys Club/Girls Club
X	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
X	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
	Museums
	Cinemas
	Performing Arts Facilities
X	Tourist Attractions
	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
	Youth Sports: Football
	Youth Sports: Basketball
	Youth Sports: Hockey
	Campgrounds
X	Fishing/Hunting
	Boating/Marinas
	Snowmobile Trails
X	Bicycle Trails
X	Cross Country Skiing
	Beach or Waterfront Recreation Area
	Overnight or Day Camps
	Nearest Ski Area(s): Wildcat, Mount Cranmore, Black Mountain, Attitash
	Other: Snow Shoeing



Official Town Website:

www.jackson-nh.org

Welcome!

This is the official website of Jackson, New Hampshire. Residents with a question about Town Government or Services, visitors exploring recreation and vacation possibilities or anyone considering Jackson as a place to live should find this site a useful resource.

Please note: www.jacksonvillage.net is NO longer the office website of the town. Please do not use this site!

