

Special thanks to all those who assisted with the production of this town report. The input of the Selectmen, Town Administrator, Department Heads, School District and Town Committees was invaluable in the publishing of this report. The photography and proofreading of Charlie Carr and Donna Bergeron was most appreciated. This is the first Town Report to be desk-top published inhouse. Kudos to those who submitted their reports electronically – it saved a great deal of keyboarding and proofreading time.

Printed by Accurate Printing of Nashua, NH.

A large print copy and audio tape of this report will be available at the Goffstown Public Library.

Sue Desruisseaux Editor

ABOUT THE COVER

"Reflections of Main Street" was photographed by Carolyn Schroeder as a member of the photo group of the New Hampshire Art Association. This photograph along with others was displayed in the Cannon House Building Rotunda in Washington, D.C. during the fall of 1994. "The display provided a wonderfully artistic window of life in the Granite State" according to Congressman Dick Swett.

This 1994 Goffstown Town Report is dedicated to

LEONARD R. CROTTY



Len has been a resident of Goffstown since 1974 and has served the town in various capacities for over twenty years.

He has been a member of the Goffstown School Board, has served on the Budget Committee, the Town Government Review Committee and the Elderly Exemption Study Committee.

Len served as a member of the Goffstown Charter Commission and he was a Trustee of the Trust Funds for fourteen years.

During his tenure as a trustee, Len was instrumental in reviewing the trust funds, instituting new procedures and updating the investment portfolio of the funds, so that their earning potential was greatly increased.

In other Goffstown affairs, Len conceived and created the St. Lawrence Tripper's Travel Group. The group now includes approximately 100 Goffstown residents and they've traveled throughout the northeastern United States, Canada, Bermuda, the Caribbean and the British Isles.

Len and his wife Rosemary live on Pinecrest Drive. They have four grown children and six grandchildren.

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Information about Our Town ___



Members and guests celebrate the 25th Anniversary of the Goffstown Historical Society with an old fashioned Neighborly Club lawn party at the Historical Society building located in the old Parker Brothers Store just off Route 114 on Parker Station Road.

- photo courtesy of Carolyn Schroeder

During King Phillip's War in 1734 Goffstown and West Manchester were designated as Narragansett No. 4, and used as shelter for officers and soldiers. The Town of Goffstown, incorporated 1761, is named for Colonel John Goffe, an early settler, soldier, and civic leader. Goffstown was originally a farming community. As the town was settled during the 1760's, the timber that was cleared was used in building ships. The wood was drawn by oxen to the village of Piscataquog and from there it was floated by raft to Newburyport, Massachusetts. The oxen route became known as Mast Road, now the main road through Goffstown.

Goffstown is located at 43N and 71, 36'W in Hillsborough County nine miles west of Manchester on NH Route 114; north of Bedford on Route 114; east of New Boston on Route 13; south of Weare on Route 114. It is 16 miles to Concord, state capital of New Hampshire.

The Town has a population of approximately 15,500 (Planning Department and U.S. Census) and occupies approximately 36.9 square miles. Town Hall elevation is 306 feet above sea level, and the top of Mt. Uncanoonuc is 1321 feet above sea level.

GOVERNMENT: Goffstown is governed by a Board of five Selectmen. Legislative policy, including passage of the Town Budget, is determined by the annual Town Meeting. The Town provides a full array of governmental services, library and recreational services. Town elections are the second Tues-

day of March, followed the next evening by the Annual Town Meeting, and Thursday evening by the Annual Goffstown School District Meeting.

The Town Hall is located at 16 Main Street. Town office hours are 8:30 am to 4:30 pm on Monday, Tuesday, and Friday; 8:30 am to noon on Wednesday; and 8:30 am to 6:00 pm on Thursday.

TOWN CLERK: Voter registration is with the Supervisors of the Checklist or Town Clerk. To register to vote, one must be 18 years of age, a U.S. citizen and resident of Goffstown. New voter registration for local elections are accepted 10 days prior to elections. Voter registration for State and National elections are accepted at the polls on election day. Absentee ballots are available to qualified voters for Town and State primaries and general elections.

Dog licenses, which expire on April 30 of each year, are available at the Town Clerk's office. A dog must be licensed at three months; rabies certificate required. Fees are \$6.50 for neutered animals; \$9.00 if unaltered. A penalty of \$1.00 per month is assessed as of June 1.

Automobile registration is initiated at the office of the Town Clerk. Registration is due and renewable in the birth month of the resident owner. Reregistration decals are available from the Town Clerk for an additional fee of \$2.50.

Decals to use the Transfer Station are available from the Town Clerk.

PROPERTY TAXES: Goffstown collects property taxes semi-annually; payments are due at the Tax Collector's Office July 1 and December 1. Property is assessed as of April 1. The tax rate for 1994 was \$25.14 per thousand dollars of assessed valuation.

ZONING: A Town Zoning Ordinance controls land uses in Commercial, Industrial, Residential, Agricultural, Flood Plain and Conservancy Open Space Zones.

POLICE: The Goffstown Police Department is located on Route 114 across from the State Prison for Women and adjacent to the Hillsborough County Nursing Home.

PUBLIC WORKS: The Public Works Department is located at the west end of Depot Street in Goffstown Village. Curbside solid waste and recycling pickup are once a week. The Transfer Station for solid wastes and recyclables is located off Elm Street, and is open to the public Tuesday through Saturday from 7:30 am to 3:00 pm.

LIBRARY: The Goffstown Public Library is located on Route 114, between High Street and Elm Street and is open from 10 am to 8 pm on Monday, Tuesday, and Wednesday; 10 am to 6 pm on Thursday; 10 am to 5 pm on Friday; and 10 am to 3 pm on Saturday. During the winter months of January, February, March and April, the Library is open Sundays from noon to 2 pm, with volunteers performing staffing duties. The Library operates an Outreach Center in Pinardville at the Goffstown Square. The Outreach Center is open Wednesdays from 9:00 am to 1:00 pm; Thursdays and Fridays from 1:00 pm to 8:00 pm; Saturdays from 9:00 am to noon.

PARKS & RECREATION DEPT.: The Parks and Recreation Department, with an office on Mast Road provides two supervised playgrounds with excellent programs, two public swimming pools, seven public tennis courts, athletic fields, a running track, and an outdoor ice skating area, with supervised year-round programs for youth and adults.

SCHOOL DISTRICT: The Goffstown School District is governed by an elected nine-member School Board; its budget is determined by the Annual School District Meeting. School Department Offices are located in the White Building at the end of School Street in Goffstown Village. The Superintendent of Schools serves the school districts of Goffstown, Dunbarton and New Boston. In Goffstown, the public schools consist of two elementary schools, grades 1 - 3, Maple Avenue School in the Village and Bartlett School in Pinardville; one middle school, grades 4 - 8, Mountain View Middle School, 41 Lauren Lane in Grasmere; and one high school, grades 9 - 12, Goffstown Area High School, 27 Wallace Road in the Village, which accepts Dunbarton and New Boston tuition students.

MONTHLY MEETINGS

Board of Selectmen meetings are every Monday, except on holidays, alternating day and evening meetings. The day meetings usually begin at 9:00 am and the evening meetings begin at 6:00 pm. Meeting dates and agendas are posted at the Town Hall, Library, Grasmere General Store, and Pinardville Fire Station.

School Board meetings are held the first and third Monday at 7:00 pm, except on holidays, usually at the SAU Office building on School Street, but may be at one of the district's schools. Board and sub-committee meetings and hearings are posted at Town Hall, Bartlett School, Grasmere General Store, and the SAU Office building.

Zoning Board of Adjustment meetings are at 7:00 pm on the first Tuesday at Town Hall, with additional meetings as needed. Sewer Commission meetings are 6:30 pm on the second Tuesday at Town Hall. Historic District Commission meets the first Wednesday at 7:30 pm generally at the Grange Hall in Grasmere and sometimes at Town Hall. Conservation Commission meets the first Wednesday and third Thursday at 7:00 pm at Town Hall. Economic Development Council meets the second Tuesday at 4:00 pm at Town Hall. Library Trustees meet the third Wednesday at 7:00 pm at the Public Library. Parks and Recreation Commission meets the third Wednesday at 7:00 pm at the Parks and Recreation Office Building on So. Mast Road. Planning Board meetings are at 7:00 pm on the second and fourth Thursdays at Town Hall. Budget Committee and Capital Improvement Program Committee meet at Town Hall as activity requires and other schedules permit. Goffstown Cable Television Community Access Committee meets every second Wednesday at 7:00 pm in the GTV40 Studio at Goffstown Area High School

People Serving Goffstown _

Governor Stephen Merrill

United States Senators
Judd Gregg
Robert C. Smith

Representatives in Congress William H. Zeliff

Executive Councilor
Bernard A. Streeter, Jr.

State Senator Richard Danais

Representatives to General Court
Lawrence Emerton, Sr.
Bruce F. Hunter
Karen K. McRae
Peter Showerman
Robert L. Wheeler

Board of Selectmen Vivian T. Blondeau, Chrm. 1995 Philip A. D'Avanza, Vice-Chairman 1996 Henry C. Boyle 1995 John S. Davis 1997 Robert L. Wheeler 1997 **Town Moderator** Rodney L. Stark 1996 **Town Clerk**

1996

1996

Jean Mayberry

Marlene Gamans

Town Treasurer

Administrative Officers
John Scruton, Town Administrator
Gini Barss, Finance Director
Stephen Monier, Police Chief
Richard Fletcher, Fire Chief and
Forest Fire Warden
Donald Hambidge, Director of
Public Works

David L. French, Recreation Dir.
Janet Bartels, Library Director
Sue Desruisseaux,
Support Services/Welfare
Administrator
Andre Garron, Planning &
Economic Development
Coordinator
Ron Mace, Assessor
Edmond Neveu, Building Inspector
Zoning & Health Official

Cheryl S. Renaud, Tax Collector

Raymond Cloutier, Town Counsel

ADA Compliance Committee Jack Fletcher, Chairman

Charles Carr, Secretary Robert Francoeur Jean Mayberry

Jane Raymond, Alternate

Budget Committee Barbara J. Griffin, Chrm. 1995 Robert Draper 1996 Gary Folsom 1995 Peter Georgantas 1995 Benjamin Hampton 1997 Peter Henk 1996 Robert Holden 1995 Victor Martel 1995 Frank Pagliuca 1997 Janet Soderquist 1997 Joan Stevens 1996 John Turner 1995 Vivian Blondeau (Sel. Rep.)

Sylvia Colbum (School Board Rep.) Arthur Rose, Jr. (Grasmere Village

Water Precinct Rep.)
Herb Slattum (Goffstown Village
Water Precinct Rep.)

Robert Wheeler (Alt. Sel. Rep.)

| Building Board of Appeals | | Economic Development Cou | ncil |
|----------------------------------|----------|-------------------------------------|-------|
| Arthur Rose, Chairman | 1996 | (formerly Industrial Council) | |
| Norman Chauvette | 1996 | Greg Landroche, Chrm. | 1997 |
| Daniel Dugrenier | 1996 | Michael Massey, Vice-Chrm | 1997 |
| Melvin LeBlanc | 1995 | Marie Boyle, Sec. | 1997 |
| David White | 1997 | Stephen R. Crean | 1997 |
| Paul Lebrun, Alternate | 1996 | Henry Grady | 1997 |
| Oable TV Community Assess | | Lynn Marie Hummel | 1997 |
| Cable TV Community Access | | William Jabjiniak | 1997 |
| Committee | 1005 | Arthur Rose | 1997 |
| James Pingree, Chairman | 1995 | John S. Davis, Sel. Rep. | |
| Wayne Skinner, Vice-Chrm. | 1996 | Robert Wheeler, Sel. Rep. | |
| Chris Beaudoin | 1997 | Andre Garron, | |
| Donald Gagnon | 1996 | Town Administrator's Des | ianee |
| Doug Gove | 1997 | Gossett McRae, | .g |
| Howard Sobolov | 1997 | Planning Board Chairman | , |
| Maurice Wynne | 1996 | | |
| Michael Rogers, Public Advis | sor | Goffstown Village Water Pred | cinct |
| Les Rosenthal, Educ. Adviso | | Allen Gamans, Chairman | |
| Susan Desruisseaux, Gov't. | Adv. | Grasmere Village Water Prec | inct |
| Cable TV Advisory Committe | e | Arthur Rose, Chairman | |
| Bruce Hale | • | | |
| Ken Lyons | | Historic District Commission | |
| | | Terri August, Chairman | 1996 |
| Cemetery Trustees | | Sally Healy, Vice-Chair | 1997 |
| Timothy Kenney, Chairman | 1995 | Brenda Henk, Sec./Trea. | 1997 |
| Michael Massey, Vice-Chair | 1996 | Marie Boyle | 1995 |
| Paul Welch | 1997 | Doug Gove | 1995 |
| C.I.P. Committee | | Eleanor Porritt | 1997 |
| | • | Robert Gagnon, Alternate | 1997 |
| Camille Gamache, Chairman | ' | Barbara Mace, Alternate | 1995 |
| John Davis, Vice-Chairman | | Alice Rohr, Alternate | 1997 |
| Paula Baker | | Annie Vincent, Alternate | 1995 |
| Pat Tucker | | David White, Alternate | 1996 |
| Mary Welliver | | Philip D'Avanza, Sel. Rep. | |
| Andre Garron, Advisor | | | |
| Robert Wheeler, Planning Ro | ep. | Industrial Corporation | |
| Conservation Commission | | Robert Wheeler, President | |
| Evelyn Miller, Chairman | 1996 | Arthur Rose, Vice President | |
| Collis Adams | 1996 | Larry Emerton, Secretary | |
| David Burl | 1995 | Gossett McRae, Treasurer | |
| Karen McRae | 1997 | Anthony Marts, Clerk | |
| Jane Raymond | 1996 | Milton Meyers | |
| Susan Tucker | 1997 | Robert Mulligan | |
| Rosemary Conroy, Alt. | 1996 | Philip D'Avanza | |
| Sue Swenson, Alternate | 1996 | | |
| Henry C. Boyle, Sel. Rep. | 1000 | | 7 |
| Tioniy O. Doyle, Sci. Nep. | | | 1 |

| Library Trustees | | School Board | |
|---|------|---|--------|
| K. Brian McLaughlin, Chrm. | 1996 | Suzanne Tremblay, Chrm. | 1995 |
| Paula M. Baker | 1997 | Tess Marts, Vice-Chrm. | 1996 |
| Richard J. Gagnon | 1997 | Maurice Bedard (resigned) | |
| Barbara Griffin | 1996 | Jane Exner (replaced Bedare | (b |
| Gossett Chris McRae | 1995 | Sylvia Colbum | 1995 |
| Albert E. Packard | 1995 | Roger D. Courtemanche | 1997 |
| Theresa Pare | 1996 | Timothy J. Hanson | 1997 |
| Philip D'Avanza, Sel. Rep. | | William Mackenzie | 1996 |
| Parar Banda Committee | | Robert Torpey | 1996 |
| Paper Roads Committee | | Michael York | 1997 |
| Howard Leonard, Chairman JoAnn D'Avanza | | Matthew Hunter, Student Me | mber |
| Armand Demers | | School District Officers | |
| George Hebert | | Lawrence A. Emerton, Sr. | 1997 |
| Jane Raymond | | Moderator | 1001 |
| David Burl, Alternate | | Brenda Henk, <i>Clerk</i> | 1997 |
| Susan Tucker, Alternate | | Helen Skoglund, <i>Treasurer</i> | 1997 |
| | | | |
| Parks & Recreation Commiss | | School District Administration | n |
| Susan Tucker, Chairman | 1996 | Owen P. Conway, | |
| Lionel G. Cullerot | 1997 | Superintendent of School | S |
| Donald Dandurand | 1995 | Charles A. Gaides, | |
| J. Claude LaRoche | 1996 | Asst. Superintendent of So | chools |
| Eugene R. Piana | 1996 | Carolann Wais, | |
| Bruce Rand | 1995 | Asst. Superintendent of Sc | noois, |
| Paul Smith | 1995 | Special Needs | |
| Henry C. Boyle, Sel. Rep. | | Bartlett Elementary School | |
| Planning Board | | Cynthia Murrell, Principal | |
| Gossett McRae, Chairman | 1995 | Goffstown Area High School | |
| JoAnn D'Avanza | 1997 | William Marston, Principal | |
| Daniel Dugrenier, Vice-Chai | | Judith Evans, Asst. Principa | |
| Camille Gamache | 1995 | James Fullam, Asst. Princip | |
| Julie Grandgeorge | 1995 | Maple Ave. Elementary School | |
| Milton Meyers | 1997 | Marc Boyd, <i>Principal</i> Mountain View Middle School | |
| James Raymond, Alternate | 1995 | Steven O'Neil, <i>Principal</i> | |
| Mary Welliver, Alternate | 1994 | Rose Colby, Asst. Principal | |
| Vacant Position, Alternate | 1996 | | |
| Robert Wheeler, Sel. Rep. | | Sewer Commission | |
| | | Stephen R. Crean, Chrm. | 1996 |
| | | Arthur Rose | 1995 |
| | | Paul E. LaPerle | 1995 |

John S. Davis, Sel. Rep.

| Signs & Lights Committee |
|------------------------------------|
| Philip D'Avanza, Sel. Rep. |
| Andre Garron, Planning & |
| Economic Development Coord. |
| Donald Hambidge, |
| Public Works Director |
| Stephen R. Monier, Chief of Police |

| Solid Waste Commission | |
|---------------------------------|------|
| Gordon Bartels, Chairman | 1997 |
| Joan Stevens, Vice-Chair | 1997 |
| Kilton Barnard | 1995 |
| Craig Hieber | 1996 |
| Paul LaPerle | 1995 |
| Barbara Perkins | 1995 |
| Jay Pitocchelli | 1997 |
| Michael Hillhouse, Advisor | |
| John S. Davis, Sel. Rep. | |
| Philip D'Avanza, Alt. Sel. Rep. | |
| Supervisors of the Checklist | |

Telecommunications Project Oversight Committee Roger Courtemanche, Fire Chief Richard Fletcher, Fire Donald Hambidge, Public Works Sgt. William LeFebvre, Police Gossett McRae, Planning Board Chief Steve Monier, Police John Scruton. Town Administrator

Sara Ann Sarette, Chairman

Donna Kelly

Helen Skoglund

1996

2000

1998

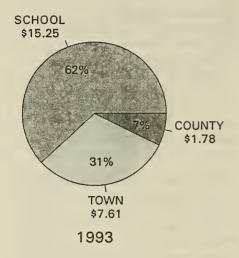
| Trustees of the Trust Funds | |
|------------------------------------|------|
| Kenneth Dorval, Chairman | 1995 |
| Mark Bonjorno | 1996 |
| Andrew Szerlog | 1997 |

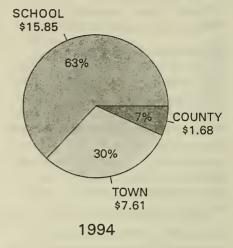
Wellness Committee
Edward Hunter, F.D., Chairman
Gini Barss, Finance
Marsha Ciardullo,
Children's Librarian, Clerk
John Hadley, Public Works
Daniel Jubinville, Police
Linda Moody, Finance
Robert Welch, Fire Dept. Alt.
Henry C. Boyle, Sel. Rep.

| Zoning Board of Adjustment (ZBA) | | |
|---|------|--|
| Henry Grady, Chairman | 1997 | |
| Donald Caron, Vice-Chrm. | 1997 | |
| Armand Demers | 1996 | |
| Robert Piper | 1996 | |
| Ernest Tanguay | 1995 | |
| Paul Lambert, Alternate | 1997 | |
| Anthony Marts, Alternate | 1995 | |
| Felix Pelchat, Alternate | 1995 | |
| Joan Stevens, Alternate | 1996 | |

Goffstown Tax Rate.

1993 vs. 1994





Goffstown Town Government



GOFFSTOWN BOARD OF SELECTMEN

(Front L to R) Philip A. D'Avanza, Vice-Chair; Vivian T. Blondeau, Chair; Henry C. Boyle (Back L to R) John S. Davis; Robert L. Wheeler

Selectmen's Report

The Board of Selectmen are proud of the many accomplishments in 1994. The Board thanks the Department Heads and employees for their work to maintain the same municipal tax rate for 1994 as for 1993. Even though the Selectmen are proposing an increase in spending levels for infrastructure and to settle labor contracts, the Board expects to keep the 1995 municipal tax rate at the same level as 1993 and 1994.

The Board is pleased to present to the voters three labor union contracts which are fair to management, fair to labor, and will still allow the Selectmen to avoid any tax increases in 1995. Approval of these contracts at Town Meeting in 1995 should resolve key personnel matters through 1997.

The Selectmen reviewed employee insurances and the employee pay matrix. After much discussion, the Selectmen chose to continue with the existing matrix. The future rise in costs of insurances should be reduced, assuming the Town Meeting approves the labor contracts. The Cafeteria Plan is projected to save over \$50,000 in the next three years among unionized employees and over \$50,000 in the next three years among nonunionized employees.

The Solid Waste Commission reviewed the Town's collection practices. The Selectmen accepted their recommendation to use an automated system of collection, that should save \$200,000 over the next six years. This innovative technology will reduce the risk of disease transmission to employees and will reduce requirements for both labor and machinery.

The Board dealt with deteriorating roads, bridges and sidewalks. The bridges on Tirrell Hill Road and East Dunbarton Road, which had been posted with weight restrictions, were replaced in 1994 with 80% of the funding coming from the State. The projects were done at a substantial savings using Town employees. The Selectmen plan to continue with the State bridge replacement program which supplies 80% of the funding. The Town continued its renovation of various roads and sidewalks in 1994 and has scheduled more work for 1995.

Another important part of municipal infrastructure is good equipment. The Town has purchased a new fire engine, backhoe, loader, highway truck, and automated trash collection vehicle to respond to increasing demand without raising taxes.

The Board has worked to increase the Town's tax base while saving over \$170,000 in costs by selling the Moore Hospital and the Upper Elementary School Buildings. A company has signed an agreement to purchase the Upper Elementary School Building. Renovation plans include 38 elderly apartment units and 6500 square feet of community space for Town use. The Town has

applied for a \$1,000,000 Community Block Development Grant to make the project possible. An agreement has been made to sell the Moore Hospital. The new owner must demolish the building at his own expense. This sale depends upon a zoning change which is on the ballot.

The Board has appointed members to the Economic Development Council to help promote economic growth, business development and job creation, while preserving the quality of life in Goffstown.

As in past years, Kunitachi students again visited the area from our sister city in Japan. We look forward to the tenth anniversary of this cooperative effort in 1995.

While the Selectmen are pleased at the progress made in achieving their goals, they realize more needs to be done to contain costs, deliver quality services and meet the challenges of the future. The Selectmen thank the Department Heads and many other dedicated and hard working Town employees who have helped carry out the direction which has been given by the voters.

The Selectmen wish to thank the many volunteers for their dedication and willingness to give their time and talent on many committees and Boards, which aided in accomplishing our goals and objectives. Finally we thank the citizens of Goffstown for your support and invite your suggestions for a better future.

GOFFSTOWN BOARD OF SELECTMEN

Vivian T. Blondeau, Chairperson Philip A. D'Avanza, Vice Chairman Henry C. Boyle John S. Davis Robert L. Wheeler

Minutes 1994 Town Meeting

MARCH 9, 1994

The 1994 Goffstown Town Meeting was called to order by Moderator Rodney Stark at 7:15 p.m. at the Goffstown High School with 429 voters present.

Gregg Adams, Ben Duclos, Wayne Felong, Luc Marceau, Michael Wright and Adam Young of Boy Scout Troop 99 presented the colors and led the

pledge of allegiance to the flag.

The moderator introduced the officials at the head tables: Selectman John Sarette, Town Administrator John Scruton, Selectwoman Vivian Blondeau, Selectman Philip D'Avanza, Finance Director Gini Barss and Selectmen-elect John Davis and Robert Wheeler. He explained that Selectman-elect Henry Boyle was not in attendance because he slipped on ice the previous night and due to the fall broke his hip. Other officials were Assistant Moderator Gossett McRae and Town Clerk Marlene Gamans.

The selectmen presented a bouquet of flowers to Sara-Ann Sarette and a certificate of appreciation to retiring selectmen John Sarette.

Dave French presented the annual Robinson/Cullerot award which was established to recognize excellence in volunteerism in the community in recreational activities. Nominees were Chip Sennett of the Goffstown Lions Club, Sue and Carl Fisher of the Boosters Club and this year's winner Mike Ryan. Mike thanked the Parks and Recreation Commission for the honor and explained how pleased he was to receive an award named after two such outstanding individuals.

The moderator noted that this year's town report was dedicated to Alice Tirrell Knight who was unable to be here this evening because she is on vacation. He also announced the results of yesterday's elections.

Moderator Stark then went through the rules of the meeting and commenced with the reading of the warrant, seconded and passed.

ARTICLE 1

To choose all Town Officers, trustees, commissioners, and School District Officers for the ensuing year.

Under Article 1, John Sarette nominated Paul Welch to serve as cemetery trustee for a three-year term. This motion was seconded. There being no other nominations, the vote was taken and passed unanimously.

Articles 2 through 13 were voted on at the polls on Tuesday, March 8, 1994.

Are you in favor of the adoption of Amendment No. 1 as proposed by petition of the voters of Goffstown:

To see if the Town will vote to amend the zoning district by changing the zoning of map 34, lot(s) 124, 124-1 and 124A from the present zone of Commercial to the proposed zone of R-1.

These lots are located at the end of Mill Street in the Village section of Goffstown.

(Recommended by the Planning Board) (By Official Ballot)

Yes - 1,230

No - 475

Article 2 Passed

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by petition of the voters of Goffstown:

To see if the Town will vote to amend the zoning district by changing the zoning of map 34, lot 30 from the present zone of Residential 1 to the proposed zone of Limited Commercial.

This lot is located on the corner of Mountain Road and Knollcrest Road (behind the Exxon Station in the Village section of Goffstown).

(Not Recommended by the Planning Board) (By Official Ballot)

Yes - 513

No - 1,202

Article 3 Defeated

ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by petition of the voters of Goffstown:

To see if the Town will vote to amend the zoning district by changing the zoning of map 20, lot 1-4 from the present zone of Residential 2 to the proposed zone of Limited Commercial.

The lot is located at 470 Mast Road in the Pinardville section of Goffstown.

(Recommended by the Planning Board) (By Official Ballot)

Yes - 1,089

No - 607

Article 4 Passed

ARTICLE 5

Are you in favor of the adoption of amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, section B. (Definition section) by replacing the definition of a <u>Structure</u>.

The intent of the Planning Board is to clarify the definition of a structure to exclude things such as fences and retaining walls.

(Recommended by the Planning Board) (By Official Ballot)

Yes - 1,361

No - 332

Article 5 Passed

Are you in favor of the adoption of amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III. section B. (Definition section) by adding a definition

of a Yard Sale.

The Planning Board proposes to add a definition of a Yard Sale to the zoning ordinance. The intent is to clearly identify what is a Yard Sale and the origin of the products or goods sold at a yard sale.

(Recommended by the Planning Board) (By Official Ballot)

Yes - 1,209

No - 502

Article 6 Passed

ARTICLE 7

Are you in favor of the adoption of amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, section L (Rubbish, Dumping, Filling, Incineration),

by replacing the first paragraph with the following:

"No garbage, rubbish, refuse or other waste material shall be dumped in any district without authorization of the Board of Selectmen. The Selectmen shall grant no such authorization with respect to any site unless said site has been approved for such use by the Health Officer and shall comply with the Solid Waste Management Ordinances."

(Recommended by the Planning Board) (By Official Ballot)

Yes - 1,387

No - 322

Article 7 Passed

ARTICLE 8

Are you in favor of the adoption of amendment No. 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VI, Section B, subsection 4, b (Open Space Ordinance) so that all areas determined to be wetlands by a soil scientist shall be deducted from the area which can be developed. The language which will be deleted requires that all areas of very poorly drained soils shall be deducted, which is not considered adequate to protect all true wetlands.

(Recommended by the Planning Board) (By Official Ballot)

Yes - 1,198

No - 467

Article 8 Passed

ARTICLE 9

Are you in favor of the adoption of amendment No. 8 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article V, Section B, 3 by replacing subsection f with the Accessory Apartment regulation. Amend section C, 3 by adding subsection "j." with the Accessory Apartment regulation. Amend section D, 3 by adding subsection "d." with the Accessory Apartment regulation.

This amendment will allow accessory (in-law) apartments to be built onto existing single family residences by special exception in the R-1, R-2, Agricultural and Conservancy Zoning Districts. In the R-1 and R-2 district, the Accessory Apartment regulation is intended to replace the section that currently allows for barn and accessory buildings to be converted into apartment units.

(Recommended by the Planning Board) (By Official Ballot)

Yes - 1.238

No - 420

Article 9 Passed

ARTICLE 10

Are you in favor of the adoption of amendment No. 9 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article V. section H. subsection 3, (Wetland Conservation District) with the following:

"a. Prior to a site walk by the Conservation Commission, all wetlands must be flagged with pink and black striped marking tape."

(Recommended by the Planning Board) (By Official Ballot)

Yes - 1.268

No - 424

Article 10 Passed

ARTICLE 11

Are you in favor of the adoption of amendment No. 10 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article V, section B, 2 by adding new subsection "i." (Yard Sale) that will allow Yard Sales as a permitted accessory use in the R-1 and R-2 Districts. Such yard sales are limited as follows:

"Yard Sales, Garage Sales, or similar activity conducted as an accessory use to a residential use under the following conditions:

The activity is confined to the premises of the residential use to which it is accessory, is limited to a maximum of three consecutive days for each occurrence and shall occur no more than four (4) times a year on that premises."

(Recommended by the Planning Board) (By Official Ballot)

Yes - 1,281

No - 395

Article 11 Passed

ARTICLE 12

Are you in favor of the adoption of amendment No. 11 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section H, subsection 6, a (Parking requirements) by adding the following:

"... At no time shall a vehicle with a gross vehicle weight rating (GVWR) of more than 26,000 pounds be parked or stored in the residential 1 or 2 zoning districts. Exempt from this provision are registered farm vehicles owned and operated by a farmer within 150 miles radius of the farm, Emergency vehicles of a fire department, Military vehicles operated by military personnel and Recreational vehicles."

(Recommended by the Planning Board) (By Official Ballot)

Yes - 1,196

No - 465

Article 12 Passed

Are you in favor of the adoption of amendment No. 12 as proposed by the Planning Board for the Town Zoning ordinance as follows:

Amend Article V, section G by replacing section G with the proposed (Residential, Small Business and Office District).

The Planning Board proposes to replace the Limited Commercial District with the Residential, Small Business and Office District. The new district would allow small businesses and residential homes to exist together, while preserving the residential character of the neighborhood through the use of architectural controls.

(Recommended by the Planning Board) (By Official Ballot)

Yes - 1,246

No - 422

Article 13 Passed

ARTICLE 14

To see if the Town will vote to approve Fact Finder, Gary Altman's findings between the Town of Goffstown and IAFF Local 3420 and will vote to approve the cost items for a contract running through April 30, 1995 and to see if the Town will vote to raise and appropriate \$12,129 for the additional cost of the contract in 1994.

The costs for all of 1995, assuming all seven firefighters have the necessary certifications by then to move to the maximum grade for time in service, the costs will be approximately \$12,548 over the increase in 1994. (Approved by the Fire Union) (Not Recommended by the Board of Selectmen) (Not Recommended by the Budget Committee)

Moderator read article. Article moved and seconded. Sel. Blondeau spoke against the article stating that the Selectmen rejected the report because it creates a larger increase to union employees than to non-union. The board has a goal of a cafeteria plan for all town employees and this report did not. She said the board feels there must be some kind of cost containment in the long run and also feels that they as the elected representatives of the people, should be the final arbiters for grievances and not an outside party. The Selectmen would like a contract that runs longer, and feel that grievances should only be allowed for items specifically in the contract. Sel. Blondeau asked voters to reject this because the board does not want health insurance and raises retroactive. The total increase is more than \$24,000 and in 1994 will be more. It comes to an average of \$4800 per employee over two years.

John DeSilva spoke for the article on behalf of the union. He explained that the contract covers 1992, 1993 and 1994. Their last raise of any kind was in 1991. The top four people did not receive any raises for 1992 or 1993 and bottom three did not receive a raise for 1992. For 1993 there are three receiving raises and the back pay comes to just over \$1500. The factfinder felt that because this is the first contract for the firemen of the town it should not be changed too much, but should be used as a building block. Mr. DeSilva explained other details of the contract, and explained the percentage of medical

insurance paid for by the employees. Also he explained they're receiving a comp plan with a \$200 deductible and then 80% payment. The pay plan proposed by the Selectmen in 1991 was the basis for their pay plan, which reduces the number of steps.

Maggie Dolbow spoke. She said she feels it's strange to be asked to reject raises for 7 people when the next article asks us to pay \$140,000 for an abandoned building. She feels it's a fair report and she's voting for the firemen.

John Sarette feels there's a message being sent to 93 other employees - this is for just seven employees. The average non-union employee's increase is less than half of what the firefighters want. To date, the Selectmen have spent \$22,000 in legal costs over grievances and negotiations with the firemen. If you vote to give them this it will be telling non-union employees to unionize.

Brad O'Neil spoke in favor of the article. He said we have been hearing about pay raises and Sel. Sarette feels other town employees will unionize. How did we get to this point in the first place? This pay increase will give the union people what was given to the non-union employees before this. I think we should recognize these people and deal with this article.

Barbara Griffin, Budget Committee Chair, urged defeat of the article. It comes before you as not recommended either by the Selectmen or the Budget Committee. It's only before you now because in the past collective bargaining agreements were not brought to you with full disclosure. You already voted on this when you elected Selectmen to negotiate with town employees. These people feel it isn't to your advantage. The Budget Committee feels if the two parties don't agree, there's no agreement. Tomorrow night there's an article where neither party has agreed, but it still has to come before you. On this basis, nobody has to agree to a good faith contract.

Al Ciman moved the question, seconded and passed.

Moderator re-read article and called for a vote. Article 14 Defeated.

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of \$140,000 (one hundred forty thousand dollars) for the removal of asbestos, removal of other materials, and demolition work upon the Moore Hospital, said appropriation shall be nonlapsing until October, 1996. (Recommended by the Selectmen) (Recommended by the Budget Committee)

The Moderator read the article: It was moved and seconded. Sel. Blondeau amended the article to include the purchase of a parcel of one acre that abuts the police station and this amount will be taken from the \$140,000. She explained that the Selectmen met with the County Commissioners today, who said they would present this to the county delegation. She feels it will be impossible to get any more land from the county unless something is done about the Moore building. Official wording of the amendment is, "Also, include purchasing of a parcel of approximately one acre from Hillsborough County

that abuts the police station and land in question; money for this to be taken from the \$140,000."

Dick Kincaid asked whether the Selectmen have an agreement with the county for this land at a particular price.

John Sarette - Yes, the price is \$3,400. There may be some other things they may want, like a right of way under the tunnel or something of that nature, but nothing monetary.

Fred Plett asked if there would be enough money left over for the demolition. The answer was yes.

Paula Baker asked what the need is for additional land in the area.

Steve Monier said one of the things we have always identified in the CIP is the need for some expansion at the Police Department for a parking facility or garage and some storage space. We became aware of this parcel of land with some drainage problems which is on the westerly side of the police station, near where the community gardens are. We feel it is not advantageous for us to expand in any other direction. Explained about the tunnel which runs from the Moore building to the county complex across the street.

Chief Fletcher started to discuss the Moore building when Fred Plett raised a point of order that we are just talking about the amendment.

Victor Martel said that drainage problems could cost \$40,000 to \$50,000 before you could do anything there.

John Tumer said he's concerned if we accept this amendment then we reject article 15 you'll lose the whole thing. Is there any other way to make this a separate article?

The Moderator said no.

Bob Wheeler said if you've allowed the amendment to the floor and someone wanted to separate them, what's the difficulty?

The Moderator said he suspects there may be some municipal budget implications in doing that. I'm not sure the vote would have any legal validity.

Bob Torpey asked if we would purchase the land where the community gardens are. Selectwoman Blondeau said this land is only a piece which just touches the gardens, it doesn't infringe on the whole thing.

Bob Torpey asked if consideration would be given since we want to purchase this for future development - would any part be used for the community gardens as it is now.

Sel. Blondeau said the county gives no other implications. Also, addressing Mr. Martel's remarks, the state is going to put a set of lights at Henry Bridge and Mast Road and address the drainage problems and they will be going under the road and following it through by the river. I believe that with the Selectmen, working with the state, the drainage problems will be resolved.

Bob Torpey felt his questions regarding the community gardens were not answered yet. Will that portion the town will own be allowed for the people to use as they do today?

Sel. Blondeau after conferring with Sel. Wheeler said she didn't think there would be any problems with that.

The Moderator called for a vote on the amendment - declared, it passed. George Fullerton asked for a division of the house. Someone from the audience said he feels people don't know what they're voting on now. The Moderator feels they do.

Division of the house showed the amendment defeated 177 to 175.

On main article 15 - Dick Kincaid asked the Selectmen if the building at this time belongs to the Town of Goffstown, FDIC or to SOCHA.

Sel. Sarette - There's a question on the title - none of the money in this article will be spent until the title is cleared. The building presents the town with an insurance liability and with the potential of expenses to clean up asbestos there. The Selectmen do not want a clear title unless they have this money to immediately begin cleaning up. Obtaining a clear title without funds would worsen our position. Our attorney estimates it would cost about \$1500 for a petition to quiet title. If the FDIC turns out to be the owner, the money would not be spent for demolition and taxes would be reduced.

Dick Kincaid - there is no title to the town - you talk about liability of the town for not tearing it down. Someone would probably have a liability for the death that occurred there - I would rather have that be the FDIC than the town. Have them tear the building down. I think a lot of mistakes have been made on that building not the least of which was seeing someone take the slates off the roof and sell them when he was behind in taxes, and some other things that were done there. If that belonged to the town we would have stopped him. We now have a monstrosity that doesn't belong to us and I don't think the problems of it belong to us.

Sel. Sarette said the town has a tax collector's deed on the property at present.

Attorney Ray Cloutier said he had told the Selectmen he needed direction as to which way to go. If the people want to purchase the building and clean it up it can be done. If the people don't want to clean it up we'll have to resolve it as to whether or not the FDIC does. You say let the FDIC do it. For anyone who has dealt with the FDIC, they're very difficult. They can take the position that they don't want to deal with it and leave it there. We will have to deal with it eventually. Whatever you want to do can be accomplished but you are the source of the authority and you have to make a decision. If you want it you can have it, if you don't we can deal with it later.

Chief Fletcher - there's a problem there. The longer we sit the more it will cost. What's going to happen? The Selectmen are charged with the responsibility under statute to take down a dilapidated building. They have a problem and they have to do something about it. Let's give them the latitude to work with.

Michael Gendron - If the \$140,000 also included the purchase of that one acre, what would be the new figure to do what's asked of us now?

Sel. Blondeau - \$136,600. We had quotes from \$140,000 to \$360,000. The \$360,000 was two or three years ago when people were going to charge that and felt we would pay it. Today people are looking for work and \$140,000

is a very fair cost. Why now? First to reduce the liability for any future accidents and secondly to reduce costs in the future. If the town waits much longer we will not be able to work on the floors. The asbestos will be mixed with amounts of other waste and dramatically increase the disposal costs. All indications are that demolition costs will rise in the future. The Selectmen feel that the property is worth keeping - it has a central location. There has been much discussion about using it for fire, administration, etc. in years to come. It is very difficult to get more land from the county. If the town votes not to spend the money we should probably get rid of the property. If we do, what are we looking at for the future of this town as far as facilities?

Sel. D'Avanza - I think all of us feel there have been mistakes in the past. He quoted from the 1967 master plan citing the county farm and Moore Hospital as the most desirable area for centralized community activity.

Charlie Carr - I would like to ask people if they would like to pay \$23,000 an acre for the land on that hill. It's rough - not suitable for any landscaping - we could get an acre of level land below for \$3,400.

Ed Lindly spoke against the article. He feels if there's a chance the FDIC could take this building back and share in the costs of demolition - there's not much of a chance, but a chance. If FDIC doesn't take it we can take it up again next year.

Fred Plett - I don't like my taxes either but I think this is unavoidable. I think the town has a liability no matter what we do and they will get worse as the building deteriorates. We should take the responsibility of providing for the health and safety of this community.

Paul Baker - We have a tax collector's deed - if the FDIC has not challenged our title it's ours. I don't think we should wait for the FDIC to challenge our title to clean up hazardous waste.

Fred Jennings - The way the article reads it talks about the asbestos and says removal of other materials and demolition - is this a complete demolition and clean-up? Answer - yes.

Leo Martel said he would like to hear Bob Wheeler on this issue.

Robert Wheeler - My view is a minority view. I argued against this at the budget committee level and lost. I don't think we have a clear title and I don't think that's an asset. I would just as soon give it away because I agree with the report that Phil read. I don't think the county location of their land is an asset to the community and I would rather have somebody else on this particular six acres and buy another six acres from the county ten or fifteen years from now. If somebody else was on that land they would pay taxes on it. I think it's a high cost per acre of land.

Al Ciman moved the question - seconded.

The Moderator re-read the article and called for a vote.

Article 15 Defeated

To see if the Town will vote to raise and appropriate the sum of \$39,000 for the purpose of establishing an Office of Youth Services. The \$39,000 to be used as salary for the Director of the Office of Youth Services at a salary of \$30,000 plus benefits. The Office of Youth Services to become a regular Town department and the Director a town employee. The Office of Youth Services to be overseen by a Board of five citizens appointed by the Selectmen. (Submitted by petition) (Not recommended by the Board of Selectmen) (Not recommended by the Budget Committee)

Mike Ryan moved the article. He stated this position would not be part of the school or police department. This position would be one in addition where students who are in crisis can go for help. Mr. Ryan stated this same type of position has been in the town of Hillsboro and the city of Manchester for many years. This person would also be available to adults as well as students. Sel. Blondeau stated that she spoke with a former Juvenile Officer for Goffstown and there are resources available through the state where local people could have training in this area at no cost to the town. After much discussion both pro and con, a standing vote was taken.

Yes - 126

No - 222

Article 16 Defeated

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Five Hundred and Fifty Dollars (\$11,550.00) for the purpose of revaluation of real estate classified as Manufactured Homes located specifically in Medford Farms, The Village of Glen Falls and all homes of that classification in the town of Goffstown. The sum of Eleven Thousand Five Hundred and Fifty Dollars (\$11,550) will come from general taxation. (Submitted by petition) (Not recommended by the Board of Selectmen) (Not recommended by the Budget Committee)

Jimmie Purselley moved the article. He stated that the people in the area in question went to the Assessor for a tax abatement and were turned down. The residents felt they have to present this article to the town meeting for support to get their assessment lowered. It was stated that assessments are based on square footage and property value not on use. One person felt these homes are different than others as they are manufactured houses and the taxes on these houses is high. A motion was made to end the debate.

Motion to end debate passed.

Motion to vote on Article 17.

Article 17 Defeated

To see if the Town will vote to raise and appropriate \$6,000 for costs to install a ramp to the side door on the east side of the Old Grasmere Town Hall - Grasmere Grange Hall, Center St., Goffstown, so that the building can be accessible, including enlargement of entrance and to enlarge the bathroom in the kitchen so it can be accessible and to move the stairs to the basement from the kitchen to an existing bulkhead so that there would be space for this expansion. The Old Grasmere Town Hall - Grasmere Grange Hall is owned by the Town of Goffstown and used by a variety of local non-profit organizations and this project would allow the building to meet the accessibility guidelines for public buildings. (Submitted by petition) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

Phil D'Avanza moved the article - article is self-explanatory. The Selectmen supported the article. A motion was made to vote on Article 18.

Article 18 Passed

ARTICLE 19

To see if the Town will vote to allow the Historic District Commission to assume the duties of a Heritage Commission while continuing its responsibility to act as a historic district commission in accordance with the provisions of RSA 673 and RSA 674 and Chapter 32, Laws of 1993, or to take any other action relating thereto. (Submitted by petition) (Recommended by the Board of Selectmen)

This article gives the Historic District the right to hold and/or spend money.

Article 19 Passed

ARTICLE 20

To see if the Town, having added the duties of a Heritage Commission to the Historic District Commission, will vote to raise and appropriate \$50 for a Heritage Fund. The whole or any part of money so appropriated in any year and any gifts of money received pursuant to RSA 674:44-b shall be placed in a Heritage Fund and allowed to accumulate from year to year. Money may be expended from such fund by the Heritage Commission for its purposes without further approval of the local legislative body and all in accordance with RSA 674. (Submitted by petition) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

Dee Little moved the article and then presented an amendment which changes the last sentence to read "Money may be expended from such fund for its purposes by the HISTORIC DISTRICT COMMISSION ACTING IN ITS ROLE AS HERITAGE COMMISSION without further approval of local legislative body and all in accordance with RSA 674."

A motion was made to vote on the amendment. Amendment Passed. A motion was made to vote on Article 20 as amended.

Article 20 Passed

To see if the Town will vote to raise and appropriate for the operation, expenses, and commitments of the Town Government, the budget approved by the Budget Committee in the amount of eight million, two hundred fourteen thousand, two hundred thirty five dollars (\$8,214,235) exclusive of special warrant articles. (Recommended by the Budget Committee)

Said sum includes the first payment upon new lease purchases for Public Works equipment and for a new communication system for all departments. The loader and backhoe will be a total of approximately \$158,000, including interest, over 5 years at \$27,500 per year. The highway trucks will be approximately \$192,500, including interest, over 7 years at \$27,500 per year. The telecommunications system will be approximately \$598,000, excluding interest, over 6 years, with a first payment of \$14,575.

This budget will be predicated by estimated revenues in the amount of \$3,066,171 (three million, sixty-six thousand, one hundred seventy one dollars). Enterprise funds of \$859,617 are included in this revenue amount and in the appropriations request in Article 21.

Vivian Blondeau moved the article. Tom Kiander, representing the Goffstown Taxpayers Association, presented an amendment to Article 21 to reduce the eight million, two hundred fourteen thousand, two hundred and thirty-five dollars (\$8,214,235.00) budget figure as presented to read seven million, eight hundred forty-seven thousand, nine hundred fifty-two dollars (\$7,847,952.00).

It was stated that if the budget figure is reduced, services provided by the town will be reduced such as plowing of roads, police protection, unsafe bridges closed, etc.

Jerry Sterling stated that the Budget Committee is both feared and hated. However, the Budget Committee is doing the job they were elected to do. There were four blank spaces under the Budget Committee on the ballot. Where were all of you people who are now coming forth? Why did you not run for the Budget Committee to get involved to learn the real needs and concerns of the town?

A motion was made to end debate. Motion passed.

A motion to vote on the amendment was made and seconded. Amendment defeated.

A motion to vote on Article 21 as presented in the amount of eight million, two hundred fourteen thousand, two hundred thirty-five dollars (\$8,214,235.00) was made and seconded. A standing vote was taken.

Yes - 185 No - 103 Article 21 Passed

John Sarette cited RSA 40:10 which restricts reconsideration. He made a motion to restrict reconsideration of Articles 14, 15, 16, 17, 18, 19, 20 and 21.

RSA 40:10 restricts reconsideration of those articles so reconsideration can only take place after a duly noticed public hearing at least seven days from this meeting.

A vote on the motion was taken.

Motion Passed

At this time nearly two-thirds of the people left the meeting.

ARTICLE 22

To see if the Town will vote to pay, only under protest, any and all sums mandated by the State in violation of the State Constitution, which are included in this budget and which the Board of Selectmen deem expedient to pay pending resolution of their constitutionality and to refuse to pay those sums mandated by the State in violation of the State Constitution which the Board of Selectmen deem inexpedient to pay. This article shall have continuing validity until specifically rescinded by vote of Town Meeting. (Recommended by the Board of Selectmen)

John Sarette moved the article.

Norm Deschenes questioned the wording of the article. Selectman Sarette noted that the state has changed the wording on many articles so that the article will remain in effect until revoked.

A motion was made to vote on Article 22.

Article 22 Passed.

ARTICLE 23

To see if the Town of Goffstown will vote to authorize the Board of Selectmen to exchange an equal amount of conservation property abutting Mountain Base Road (Lot 76 plus a portion of lot 75, Map 41) for Lot 55, Map 41 (Approximately 22,300 sq. ft.) abutting conservation owned land and Incline Ave. (Submitted by petition) (Not recommended by the Board of Selectmen)

Howard Leonard moved the article. He stated his property is 150 feet in from the road and he has to enter through conservation land to get to his land. He has been doing this for 26 years. He would like to have a deeded access to his land. It does not have to be a foot by foot exchange but he would like to swap land.

Dick Kincaid felt strongly that the Conservation Commission should do this as there are many lots of land with similar problems in this area.

Evelyn Miller stated that the town obtained the land in 1978 for \$50,000. There is a small strip in front of Mr. Leonard's house which the Conservation Commission feels is an important buffer zone and the Conservation Commission also feels that if they sell conservation land that they would be setting a precedent.

Al Ciman asked if this would be land-locked land and the answer was no. After further discussion a standing vote was called for.

Yes - 47

No - 50

Article 23 Defeated

To see if the Town will vote to authorize the Board of Selectmen indefinitely, until rescinded, to accept the dedication of any street shown on a subdivision plan approved by the Planning Board, provided that such street has been constructed to applicable Town specifications as determined by the Board of Selectmen or their agent, all in accordance with RSA 674:40-a and is dedicated to the Town by the legal owner of that street.

Article 24 Passed

ARTICLE 25

To see if the Town will vote to authorize the Selectmen to sell or otherwise dispose of used equipment, vehicles, or other Town-owned items which the Board of Selectmen determine are no longer needed by the Town. This article shall remain in effect indefinitely, until rescinded by vote of Town Meeting.

John Sarette moved the article. An amendment to Article 25 was presented and reads as follows: to the end of original article following a "public auction, the property may be sold by advertised sealed bids."

John stated that sealed bids are not always the best way to go.

A motion to end the debate on the amendment was made.

Vote on the amendment was defeated.

Article 25 Passed

ARTICLE 26

To see if the Town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by the Town by deed, purchase, prescription, or gift. This article shall remain in effect indefinitely, until rescinded by vote of Town Meeting.

Article 26 the same as Article 25. Same Amendment. Amendment defeated.

Article 26 Passed

ARTICLE 27

To see if the Town will vote to authorize the Board of Selectmen indefinitely, until rescinded, to accept on behalf of the municipality gifts of personal property, other than money, which may be offered to the municipality for any public purposes, pursuant to RSA 31:95-e. This vote shall remain in effect until rescinded by a vote of the Town Meeting. The Selectmen must hold a public hearing before accepting any such gift, and the acceptance shall not bind the town to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of any such personal property.

ARTICLE 28

To see if the Town will vote to authorize the Board of Selectmen indefinitely, until rescinded, to transfer tax liens and to convey any real estate acquired by the Town by Tax Collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80. This vote shall remain in effect until rescinded by a vote of the municipal meeting.

ARTICLE 29

To see if the Town will vote: "Shall the town accept the provision of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to issue tax anticipation notes?"

ARTICLE 30

To see if the Town will vote: "Shall the Town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept, and expend, without further action by Town Meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year?"

Moderator Stark said we have a motion to vote on Articles 27 through 30 as one. The motion was passed.

Articles 27 through 30 Passed

ARTICLE 31

To see if the Town will vote: "Shall the Town accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend without further action by the Town Meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? A public hearing must be held before the funds are expended."

An amendment on Article 31 by Barbara Griffin to delete the last sentence of said article since it is now a state statute to require a public hearing.

Motion to Amend Article 31 - by deleting the last sentence of the article.

That sentence is "A public hearing must be held before the funds are expended."

Amendment Passed

Article 31 Passed

ARTICLE 32

To see if the Town will vote to accept, on behalf of the town, gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

Article 32 Passed

ARTICLE 33

To hear the reports of Town Officers, Auditors and Committees and to pass any vote relating thereto.

Article 33 Passed

To transact any business that may legally come before said meeting.

Given under our hands and Seal this fourteenth day of February, 1994. Charlie Carr recognized Gini Barss and Sue Desruisseaux as his co-editors of the Town Report.

Fred Plett moved to adjourn. Meeting adjourned at 11:40 p.m.

Submitted by:

Mariene Gamans

FRANK PAGLIUCA

Town Clerk

| Election Resu | lts | | |
|---|-----------------------------|--|------------------------------|
| For Selectman | | For Budget Com | mittee |
| THREE YEARS JOHN S. DAVIS JAMES S. GARCZYNSKI | Vote for TWO 636 187 | TWO YEARS ROBERT P. DRAPER | Vote for ONE 1436 |
| BRUCE F. HUNTER | 484 | For Library Trus | |
| MARK T. LEMAY VICTOR MARTEL ROBERT L. WHEELER | 606 489 923 | THREE YEARS "PAULA" M. BAKER RICHARD J. GAGNON | Vote for TWO 1338 1349 |
| For Selectman | | For Library True | stee |
| ONE YEAR HENRY C. BOYLE JOSEPH FREITAS | Vote for ONE 1330 365 | ONE YEAR ALBERT E. PACKARD | Vote for ONE 1517 |
| For Moderator | | For Planning Bo | |
| TWO YEARS RODNEY L. STARK | Vote for ONE 1573 | THREE YEARS JOANN D'AVANZA MILTON MYERS | Vote for TWO 1293 1315 |
| For Sewer Commission | ner | For Supervisor of the | Charlist |
| THREE YEARS NANCY J. NICHOLS | Vote for ONE 1484 | SIX YEARS DONNA C. KELLY | Vote for ONE |
| For Budget Committee | 00 | | |
| THREE YEARS | Vote for FOUR | For Trustee of the Tru | |
| BENJAMIN H. HAMPTON FRED PLETT JANET SODERQUIST | 1323 55 35 | THREE YEARS ANDREW J. SZERLOG | Vote for ONE 1476 |

35

1994 SUMMARY INVENTORY OF EVALUATION

| Land | \$ 250,628,500. |
|----------------------|-----------------|
| Buildings | 391,559,800. |
| Manufactured Housing | 19,409,600. |
| Gas | 591,300. |
| Electric | 15,844,300. |
| TOTAL | \$ 678,033,500. |

EXEMPTIONS

| Blind | \$ 105,000. | | |
|---------------------|-------------|------|-------------|
| Elderly | 2,066,400. | | |
| Full-Vet | 370,000. | | |
| School | 150,000. | | 2,691,400. |
| NET TAXABLE VALUE | | \$ 6 | 75,342,100. |
| Veterans Exemptions | | \$ | 117,300. |



(L to R) Andre Garron, Planning & Economic Devleopment Coordinator; Marilyn Hozeny, Executive Secretary; Ron Mace, Assessor. Absent from photo: Patti Gale, Sec.; Ed Neveu, Building Inspector; Pat Morrison, Sec.

Treasurer.

1994 Subject to Audit

| Cash on Hand - January 1, 1994 1994 Receipts | \$ 4,566,239 \$20,359,002 |
|---|------------------------------|
| TOTAL | \$24,925,241 |
| Disbursements & Adjustments | \$19,570,022 |
| Cash on Hand December 31, 1994 | \$ 5,355,219 |
| FIRST NH BANK: | \$ 4,848,306 |
| MBIA: | \$ 506,913 |
| N.H. Investment Pool | |

Jean C. Mayberry Treasurer

Marlene Gamans, Town Clerk; Felice Dandurand, Deputy Town Clerk; Muriel Lively, Deputy Tax Collector. Absent from photo: Cheryl Renaud, Tax Collector; Jean Mayberry, Treasurer





Gini Barss, Finance Director; Sue Desruisseaux, Support Services/Welfare Administrator; Donna Bergeron, Sel. Secretary; Twila Tenney & Linda Moody, Bookkeepers; John Scruton, Town Administrator

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Fiscal Year Ended December 31, 1994

- DEBIT -

| Levies of: | | |
|---|---|--------------------------------|
| | 1994 1993 | |
| Uncollected Taxes - Beginning of Fiscal Year Property Taxes Land Use Change | 1934 | \$ 1,424,688 12,800 |
| Taxes Committed this Year: Property Taxes Land Use Change Yield Taxes | \$ 16,860,799 70,108 12,311 | |
| Overpayment: Property Taxes Yield Tax | 25,617 85 | 79,442 |
| Interest Collected on Delinquent Tax | 16,981 | 26,076 |
| TOTAL DEBITS | \$ 16,985,901 | \$ 1,543,006 |
| - CRED | IT - | |
| Remittance to | Treasurer | |
| | 1994 | 1993 |
| Property Taxes Land Use Change Yield Taxes Interest | \$ 15,627,878 56,043 11,052 16,981 | \$ 683,265 12,400 26,076 |
| Abatements Made: Property Taxes Yield Tax | 7,605 85 | 94,035 |
| Uncollected Taxes - End of Fiscal Year Property Taxes Land Use Change | 1,250,933 14,065 | 726,830 400 |
| Yield Taxes | 1,259 | |

Tax Collector ____

Liens Deeded to Municipalities

TOTAL CREDITS

SUMMARY OF TAX LIEN ACCOUNTS Fiscal Year Ended December 31, 1994

- DEBIT -

ON LEVIES OF:

| | 1993 | 1992 | 1991 |
|--|------------|------------|------------|
| Unredeemed Taxes Balance at Beginning of Fiscal Year | | \$ 611,676 | \$ 344,523 |
| Liens Executed during Fiscal Year | 794,123 | | |
| Interest & Cost Collected after Lien Execution | 22,968 | 69,099 | 112,350 |
| TOTAL DEBITS | \$ 817,091 | \$ 680,775 | \$ 456,873 |
| - CREDIT - | | | |
| Remittance to Treasurer | | | |
| | 1993 | 1992 | 1991 |
| Redemptions: | \$ 340,820 | \$ 288,142 | \$ 337,320 |
| Interest/Costs after Lien Execution | 22,968 | 69,099 | 112,350 |
| Unredeemed Taxes on Liens Executed after Initial Execution | | | |

Submitted subject to audit: Cheryl S. Renaud

\$ 817,091 \$ 680,775 \$ 456,873

Tax Collector

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Auditor's Management Letter.

August 22, 1994

Board of Selectmen Town of Goffstown Goffstown, New Hampshire

As part of my examination of the financial statements of the Town of Goffstown, New Hampshire for the year ended December 31, 1993, I made a study and evaluation of the Town's system of internal control to the extent I considered necessary to evaluate the system as required by generally accepted auditing standards. Under these standards, the purpose of such evaluation is to establish a basis for reliance on the system of internal accounting control in determining the nature, timing, and extent of other auditing procedures that are necessary for the expression of an opinion on the financial statements, and to assist me in planning and performing my examination of the financial statements. It should be noted that this letter is intended to criticize only the system of internal accounting control, and is not directed at any individual or group of individuals.

My examination of the financial statements made in accordance with generally accepted auditing standards, including the study and evaluation of the Town's system of internal accounting controls for the year ended December 31, 1993, would not necessarily disclose all weaknesses, upon which I am presenting my comments and recommendations for your consideration.

Highway Department

The Highway Department is not authorized to establish or maintain its own cash account. Only the town selectmen may authorize expenditures and only the town treasurer (or designate) may sign checks. The existing account should be closed immediately and all funds deposited in the Town's general checking. All activities in this account must be reported in the Town's General Fund.

Town Clerk

The Town Clerk's Office should develop and maintain a policy and procedures manual describing the controls and routines of its office operations.

The Town Clerk should deposit all cash, other than a minimal change fund, on a daily basis. The cash totals should be reconciled by one member of the Town Clerk's office and the deposit compiled by the other. Any differences may then be reconciled or recorded as a variance.

United Cable Grant

A complete, signed copy of the grant program should be kept in the Town Offices in order to monitor compliance with grant terms and reporting requirements. The Town should acquire written confirmation of changes to the agreement relating to carryover of unused public access funds and availability for future years.

Fixed Asset Accounting

The Town should continue with its implementation of a system of accounting for its fixed assets. Current accounting policy properly records expenditures as expenses, but without recording the creation of an asset in the Fixed Asset Account Group. The Town has acquired specialized software in order to account for the fixed assets in such a way as to allow reporting in conformity with generally accepted accounting principles in the future, but has not recorded the required data as of this time.

Property Tax Revenue

Generally accepted accounting principles require that property taxes not collected within sixty days of year end be reported as deferred income. The Town currently reports income as property taxes are assessed and collectable. The change in accounting policy would result in a deficit in the General Fund Balance when presented in the financial statements, but would have no effect when used by the State to determine the property tax rate.

The objective of internal accounting control is to provide reasonable, but not absolute, assurance of the safeguarding of assets against loss from unauthorized use or disposition, and the reliability of financial records for preparing financial statements and maintaining accountability for assets. The concept of reasonable assurance recognizes that the cost of a system of internal accounting control should not exceed the benefits derived and also recognizes that the evaluation of these factors necessarily requires estimates and judgments by management.

There are inherent limitations that should be recognized in considering the potential effectiveness of any system of internal accounting control. In the performance of most control procedures, there may be mistakes of judgment, carelessness, or other personal factors. Control procedures whose effectiveness depends upon segregation of duties can be circumvented by collusion. Similarly, control procedures can be circumvented intentionally by management either with respect to the execution and recording of transactions or with respect to the estimates and judgments required in the preparation of financial statements.

Further, projection of any evaluation of internal accounting control to future periods is subject to the risk that the procedures may become inadequate due to changes in conditions, and the degree of compliance with the procedures may deteriorate.

Very truly yours,

Patrick Kelly, CPA

Selectmen's Response to Auditor's Letter

January 16, 1995

Patrick J. Kelly, CPA 713 Chestnut Street Manchester, NH 03104

Dear Mr. Kelly:

We appreciate your thorough examination of our records and welcome your opinions for improvements. After receiving your comments and recommendations of our financial statements and internal accounting control systems for fiscal year 1993, we offer the following:

Highway Department

As recommended, the Highway account for road opening bonds has been transferred so that all moneys are deposited in the Town's accounts and all activities are reported through the Town's General Fund. As with all Town accounts, only the Treasurer was able to make withdrawals from the Highway account before or after the change in accounting.

Town Clerk

The Town Clerk reports that there are two existing manuals, one for the state and the other for local procedures, that are continually being updated. A deposit is made daily, and the suggestions that you made are being carried out.

United Cable Grant

There is a tentative written agreement with the Cable Company to modify the contract to authorize the carryover of unused public access funds for future years. The complete Cable Contract, with copy of the signature pages, has been and is on file in the Town Hall.

Fixed Asset Accounting

The process of data collection is underway to implement a system of accounting for fixed assets.

Property Tax Revenue

There is a disagreement between the national group which sets standards for accounting practices and the New Hampshire Department of Revenue on the way to account for unpaid taxes. The Town will continue to use a modified accrual practice as required by the New Hampshire Department of Revenue Administration.

Conclusion

The Board will continue to be vigilant in its fiduciary responsibilities. The Board of Selectmen will continue to update and implement appropriate changes to insure better accounting principles.

Sincerely, Goffstown Board of Selectmen

Employee Wellness Committee

This committee was formed several years ago in an effort to help make personnel more aware of their own personal health. Not unlike other people in the workplace, some of us were not getting enough exercise, eating the wrong things and indulging in unhealthy habits.

Voluntary health screenings have been conducted to target those areas of need and interest. Some employees have become aware of high blood pressure, elevated cholesterol, and too much body fat. Consequently, programs are offered to help reduce the health risks associated with these factors.

A wellness program is of benefit to the employer and the employee. As we demonstrate a reduced use of health insurance and workmen's compensation, we hope to help hold the line on insurance costs. A healthy and fit employee is less likely to have an accident or miss work because of illness. He or she will be happier and more productive.



Front Row from L to R: Linda Moody, Theresa Gage, Gini Barss. Back Row from L to R: Daniel Jubinville, Ed Hunter, John Hadley, Sel. Henry Boyle.

Trustees of the Trust Funds,

During 1994 The State Street Bank and Trust Company of New Hampshire continued to provide services as Agent for Trustees of Trust Funds of the Town of Goffstown per agreement dated April 30, 1992.

Although this past year has been a difficult year in the investment market, we believe that guidance given by our agent at State Street Bank has strengthened our investment portfolio as well as the potential for greater yield in the future.

The Report of the Common Trust Funds Investments of the Town of Goffstown, that follows, represents only a small portion of the material that is available for your review during the normal hours in the Office of the Town Clerk.

Kenneth Dorval

Andrew Szerlog

Mark Bonjomo

| Constriction Beginning Addf Proceeds Gaines Gainer Beginning Inches During During Description Balance Delete Purchases From Sales Losses 1,684 S During During Cash Cash Cash Cash Cash Cash Cash Cash | į | | œ i | <u>ځ</u> ا | | | | L | | L | 1 | | | | | | _ | | | | | | | | | | | | | | | | | | | | 4 | 1 | 1 | | - | 1 |
|--|-----------------|----------|---------|-------------|-----------------------|-----------------------|--------------------|---------------------------|-----------------------|------------------------|--------------------|---------------------|-----------------|--------------------|---------------------|--------------------------|---------------------|----------------|------------------|--------------------------|------------|----------------|------------|---------------|-----------|------------|----------------|----------|-----------------|----------------|---------------|------------------|----------------|----------|---------------|----------|-----------------|-------------|--------------------|-----------------------|-----------------------|----------------------|
| Promopsia Prom | counts | Expended | | | | 00.0 | 00:00 | 333.50 | 6,293.74 | 6,682.79 | 4,847.68 | | 1,449.73 | | 2,694.20 | 1,127.00 | 966.00 | 93.87 | 299.00 | 322.00 | | 268.64 | 251.16 | 241.04 | 717.60 | 103.50 | 943.92 | 60.72 | 41.40 | 56.58 | 13.46 | 132.48 | 126.50 | 49.68 | 54.28 | 220.80 | 70 304 07 | 77.186,32 | | 460.81 | 789.65 | 40.00 |
| Investments | ome A | | | | | 1,654.30 | 1,134.45 | 333.50 | 1,955.00 | 3,335.00 | 997.18 | 1,564.04 | 1,449.73 | 2,012.48 | 4,117.04 | 1,127.00 | 966.00 | 93.87 | 299:00 | 322.00 | | 268.64 | 251.16 | 241.04 | 717.60 | 103.50 | 943.92 | 60.72 | 41.40 | 92'95 | 13.46 | 132.48 | 126.50 | 49.68 | 54.28 | 220.80 | 24 642 25 | 24,042.33 | | 460.81 | 789.65 | 00,00 |
| Investments | | | | | | 89,889.35 | 00:00 | 0.00 | 6,293.74 | 6,682.79 | 4,847.68 | | 80.0 | 00:00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | | 00:00 | 0.00 | 0.00 | 00:00 | 00:00 | 0.00 | 0.00 | 00:00 | 00:00 | 0.00 | 0.00 | 00:00 | 00:00 | 00.00 | 0.00 | 407 743 EC | 107,713.30 | | 00:00 | 00:00 | 000 |
| Investments Begining Add Proceeds Gainst Proceeds Gainst Proceeds Gainst Proceeds Gainst Proceeds Gainst Proceeds Gainst Gai | | | Balance | Year End | | 33,808.36 | 19,987.50 | 00:00 | 25,242,19 | 49,809.00 | 8,184.48 | 18,759.55 | 00:00 | 24,587.50 | 49,150.00 | 20,029.80 | 17,000.00 | 30,018.75 | 5,710.00 | 7,300.00 | 00:00 | 6,735.00 | 6,446.25 | 5,720.00 | 7,881.25 | 13,046.25 | 8,805.00 | 5,235.00 | 6,176.25 | 6,015.00 | 5,332.50 | 6,385.00 | 5,075.00 | 2,095.00 | 4,275.00 | 6,185.00 | 407 004 623 | 407,994.03 | | 29,865.95 | 10,096.87 | 000 |
| Investments Bergining | | | | | | 0.00 | | (1,967.50) | | | (162.26) | 12.77 | (239.99) | | | | | | | | (2,515.11) | | | | 624.45 | (3,865.71) | (840.66) | | | | | | | | | | 1004404 | (9,014.01) | | 00.0 | | 10000 |
| Investments Bergining | S | 1 | | - | | 58,094.63 | | 10,507.50 | | | 8,850.53 | 26'966 | 40,000.01 | | | | | | | | 3,004.89 | | | | 16,386.95 | 2,657.41 | 19,704.34 | | | | | | | | | | 160,000,00 | 180,203.23 | | 51,007.29 | | 000000 |
| Investments Beginng | incipal Account | | | rurchases | | 80,410.73 | | | | | | | | | | | | 30,018.75 | | | | | | | | | | 5,235.00 | 6,176.25 | 6,015.00 | 5,332.50 | 6,385.00 | 5,075.00 | 5,095.00 | 4,275.00 | 6,185.00 | 160 203 23 | 100,203.23 | | 44,331.67 | | |
| Investments Beginng | ă | | | | | 1,130.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 130 00 | 381. | | | | - Comment |
| investments pal investments cash Equivalents | | | 1 | | | 10,362.26 | 19,987.50 | 12,475.00 | 25,242.19 | 49,809.00 | 17,197.27 | 19,743.75 | 40,300.00 | 24,587.50 | 49,150.00 | 20,029.80 | 17,000.00 | 00:00 | 5,710.00 | 7,300.00 | 5,520.00 | 6,735.00 | 6,446.25 | 5,720.00 | 23,643.75 | 19,569.37 | 29,350.00 | 00:00 | 0:00 | 0.00 | 80.0 | 00:00 | 00:00 | 00:0 | 00:0 | 00.0 | A15 878 64 | 10,000 | | 36,541.57 | 10,096.87 | 40,000,63 |
| | investments | | | Description | Principal Investments | Cash/Cash Equivalents | FNMA 6.2%, 7/10/03 | NBD Bancorp 7.25% 3/15/06 | UST Note 8.5% 8/15/95 | UST Note 7.25% 8/31/96 | FHLMC 9.3% 8/15/15 | FHLMC 8.5% 12/15/16 | FNMA 9% 1/25/18 | FNMA 8.75% 5/25/19 | FNMA 8.95% 12/25/18 | So Cal Ed 6.125% 7/15/97 | MASCO 5.25% 2/15/12 | UST 7% 4/15/99 | GM Dep SHS PFD C | BancOne Corp PFD Ser Con | Borden | Bristol Meyers | Ford Motor | PNC Financial | FPL Group | BM | Pub Svc Ent Gr | AT&T | Hewlett Packard | III Tool Works | Gr Lakes Chem | Norfolk Southern | Readers Digest | Sysco | US Healthcare | Техасо | Total Principal | ota i medaa | Income investments | Cash/Cash Equivalents | UST Note 8.5% 8/15/95 | LIST NOTO 9 50 GOODS |

1,134.45 0.00 1,955.00 3,335.00 997.18

91,543,65

Year End Balance

Report prepared by State Street Bank and Trust Company of New Hampshire, N.A. for the Trustees of the Town of Goffstown

\$525,592.20 \$1,130,00 \$224,547.40 \$228,107.84 (\$9,202.49) \$511,959.27 | \$107,713.56 \$29,611.98 \$33,360.90 \$103,954.64

88888888

394.83 664.62 1,579.34 442.50 569.00

394.83 664.62 1,579.34 569.00 569.00 4,969.63

0.00 5,458.57 18,759.55 9,771.20

(90 63) (110.62) 12.77

5,900.35 10,000.00

11,469.54 19,743.75 9,771.20 10,000.00

20,000

10,090.63

UST Note 8.5% 6/30/94 FHLMC 8.5% 12/15/16 FHLMC 9.3% 8/15/15 FNMA 4.75% 10/26/98 TVA 6.125% 7/15/03 UST Note 7% 4/15/99 Total Income

10,000

888888

103,964.64

0.00

0.00

103,964,64

(188.48)

67,904.61

64,344.17 20,012,50

0.00

107,713.56

Total Common Trust Fund Investment

68.88 4,969.63

Unites No of Shares/

Building Department.

1994 was a busy year, an indication that the economy is on the upswing. A total of 186 more permits were issued in 1994 than in 1993. The trend in new homes was for a larger two story house of approximately 1800+ square feet. Most have 3 bedrooms, two baths, and two car garage. Commercial activity was up slightly. More encouraging was that the already built commercial spaces were being leased at a rapid rate. This will increase the pressure to rezone more land Commercial or risk the loss of a Commercial tax base to other communities.

The Building Department, located in Town Hall, is comprised of two staff people. A secretary who is shared with the Planning Department, and the Code Enforcement Officer who also serves as Health Officer and Zoning Administrator. Due to an increase in workload the part-time Code Enforcement Officer/Building Inspector hours were increased in 1994 and budgeted to increase again in 1995 to a 32 hour work week. The Department is self-funded by permit fees and a new fee schedule was introduced in the summer of 1994. This was necessary to cover the expenses of the department which includes Review of Plans, Code Enforcement and Job Inspections.

In next year's report we intend to introduce a new format in the Warrant that will be more descriptive of the permit records. For example, under the old system new construction showed only one permit, the electrical, plumbing and mechanical permits were all lumped in one permit. In the new format, all permits will be listed separately along with their cost. This will enhance our record keeping.

Our goal for 1995 is to continue the high level services we are now providing plus improving the Building Department filing system so we can have finger tip accessibility to any documents generated by the Department.

Respectfully submitted by,

Edmond J. Neveu
Code Enforcement Officer

Building Department Permit Report 1992 v 1993 v 1994

| NO. | PERMI | TS | TYPE OF PERMIT | FEES | COLLEC | TED |
|------|-------|------|--------------------------|----------|----------|----------|
| 1992 | 1993 | 1994 | | 1992 | 1993 | 1994 |
| 70 | 71 | 64 | Single family | \$14,078 | \$17,871 | \$24,662 |
| 0 | 0 | 2 | Two Family (4 units) | 0 | 0 | 1,593 |
| 0 | 0 | 6 | Condos New | 0 | 0 | 2,724 |
| 0 | 0 | 15 | Condos Old Activity | 0 | 0 | 0 |
| 0 | 0 | 1 | Conversion to Dwelling | 0 | 0 | 90 |
| 17 | 16 | 18 | All Commercial | 5,980 | 2,135 | 6,389 |
| 39 | 54 | 63 | Additions & Alterations | 2,888 | 2,893 | 4,262 |
| 66 | 16 | 24 | Garages & Carports | 2,000 | 864 | 1,806 |
| 4 | 3 | 6 | Bams | 352 | 236 | 834 |
| 4 | 34 | 63 | Sheds, Decks & Demos | 125 | 895 | 2023 |
| 34 | 62 | 96 | Electric Repair | 1,025 | 1,192 | 1,840 |
| 4 | 3 | 36 | Plumbing Repair | 100 | 75 | 810 |
| 32 | 68 | 118 | Mechanical Repair | 640 | 1,360 | 3,020 |
| 15 | 29 | 27 | Signs | 346 | 625 | 545 |
| 0 | 0 | 4 | Mobile Homes | 0 | 0 | 277 |
| 0 | 0 | 2 | Temporary Mobile Homes | 0 | 0 | 172 |
| 15 | 11 | 17 | Pools | 700 | 460 | 473 |
| 0 | 0 | 1 | Assembly Inspections* | 0 | 0 | 50 |
| 0 | 0 | 3 | Child Care Inspections * | 0 | 0 | 150 |
| 42 | 36 | 29 | Board of Adjustment App | s. 1,576 | 1,057 | 1,067 |
| 342 | 403 | 592 | TOTALS | \$29,810 | \$29,663 | \$52,787 |

^{*}Inspections completed by the Fire Department

Planning Department

1994 was a promising year for the Planning Department. The beginning of 1994 started slow with the Feasibility Study. The Feasibility Study, completed in 1993, planned to convert the Upper Elementary School Building into a Community Center/Housing project. The project did not move forward because of insufficient funds to run the building. In Mid-1994, a new proposal, part of a private/public partnership, aims to convert the building to an elderly housing project with space set aside for community use. Part of the financing for the project will come from a Community Development Block Grant (CDBG). The Town will submit a CDBG application to the Office of State Planning in January 1995. If the developer gets all of the necessary financing, they hope to begin construction before the end of the year.

In March of 1994, the Board of Selectmen voted to carry out the economic development strategies presented by the Planning Department. One of the primary recommendations was to re-vitalize the Industrial Council (now called the Economic Development Council). The Economic Development Council is charged with promoting commercial and industrial development, job creation, encourage existing businesses to expand operations and attract new businesses to the area. The Council's first project is to take part in the Department of Resource and Economic Development's Business Visitation Program (BVP). The program promotes local involvement in economic development. The Council hopes to begin visiting Goffstown businesses by March or April 1995.

Phase I, of the Mast Road Corridor Design and Implementation Project is nearing completion. Phase I starts at the Goffstown/Manchester town line and ends at the Mast Road, College Avenue & Rochambeau Street intersection. The projected implementation cost of Phase I, is \$250,000. In 1996, the Town of Goffstown will receive, from a grant written by the Planning Department, \$200,000 from the State for the implementation of this project. The remaining \$50,000 will come from offsite improvement fees collected from area businesses over the last five (5) years. The Town has been working with the area merchants and residents in developing the final plans. We are hoping to conclude by early 1995.

In 1995, the Town will begin Phase II of the Mast Road Corridor Design and Implementation Project. The target area for Phase II will begin at the Mast Road, College Ave. & Rochambeau St. intersection and end at the Mast Road/ Daniel Plummer Road intersection. \$10,000 was appropriated for the design work for Phase II.

Funds are in the 1995 Town Budget to begin updating the 1987 Master Plan. If passed at the March Town Meeting, the Planning Board will begin the process of updating the plan. A master plan (a.k.a. comprehensive plan) is a document that the Planning Board, by state statute, is charged with creating, implementing and updating. The plan attempts to encompass the goals and objectives for every aspect of community development ranging from Land Use Development, Economic Development and Transportation Planning to Popu-

lation Projections, Housing Development and Infrastructure Development. The Master Plan process allows the community to re-think its development. The plan, therefore, becomes a blueprint of how the community sees itself being developed in the future. If the goals and objectives identified in the 1987 Master Plan are no longer consistent with the goals and objectives that the community sees for itself, then this is the time to change them.

These are a few projects that the Planning Department will be involved with in the upcoming year. Citizen participation is encouraged.

I would like to thank Patti Gale for her efforts and support throughout the year in the Planning and Building offices. Also, I would like to thank the Planning Board and the other town departments for their cooperation and support throughout 1994.

Respectfully submitted,
André L. Garron
Planning & Economic Development Coordinator

Planning Board.

Planning Board activities relating to new subdivisions and particularly commercial & industrial site plan review continued to reflect the reduced level of real estate activity in southern New Hampshire.

As is indicated in the table below, subdivision applications related to residential activity continued at a greater pace than did industrial and commercial site plan reviews. Of the five site plans reviewed during 1994, three represent new tax paying businesses in our town.

| APPLICATIONS REVIEWED BY THE PLANNING BOARD | | | | | | | | | | |
|---|------|------|------|------|------|------|--|--|--|--|
| CATEGORY | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | | | | |
| Site Plans | 21 | 15 | 6 | 14 | 10 | 5 | | | | |
| Subdivisions | 56 | 35 | 35 | 35 | 20 | 20 | | | | |
| Conceptuals | NA | 45 | 18 | 18 | 17 | 11 | | | | |
| TOTAL | 77 | 95 | 59 | 67 | 47 | 36 | | | | |

During the year the Board spent considerable time reviewing the subdivision regulations and the site plan review requirements. As a result, after a public hearing, the board updated the subdivision regulations. A copy of the revised regulations is available for a nominal charge at the planning office (Room 209) in Town Hall.

As you may realize, the Planning Board administers the zoning ordinance. The voters, at the March Town Meeting, adopt the ordinance. The Planning Board does not have the power to change the ordinance. The board may put articles on the ballot for your consideration and may recommend (or not recommend) petitioned articles, but it is you, the voter, who collectively decides and changes the zoning ordinance.

We recognize that there are technical issues in planning that make it very difficult for the unprepared voter to make an informed decision when voting on planning articles.

In order to assist all interested voters in gaining information, the board holds two advertised public hearings prior to Town Meeting. We have also prepared handouts which contain the full text of the proposed changes along with copies of the existing sections of the ordinance. These are available in Town Hall and will be available for perusal at the polling places on election day.

In addition, for the first time this year the Planning Board hearing of January 19, 1994 was televised and aired on GTV40. Accordingly, many voters were able to sit in the comfort of their homes and hear about current Goffstown planning articles.

Furthermore, the names of the Planning Board members and alternates are printed in the front of this town report and we encourage you to talk with any board member about planning issues on the ballot.

Many times, at a hearing, we hear abutters tell us that they are disappointed with what the zoning ordinance does or does not allow. This is the time to change the ordinance. This is when we, as citizens and voters, establish the framework or environment in which the Planning Board and the Board of Adjustment must operate. During the rest of the year the boards must administer the ordinance as it exists.

This year, we are proposing changing several lots on Mast Road, in the Pinardville area, to our new "Residential, Small Business and Office District" (RSBOD). It is intended to recognize the creeping commercial conversion we have all seen along the Mast Road corridor in the Pinardville area. Many residents in the area have expressed concern about the type of high intensity commercial development that has occurred during the past several years.

The RSBOD zone will allow limited low intensity business use while requiring that the outside appearance remain residential in nature. It should provide a much better buffer zone between full commercial and residential than has been available previously in Goffstown. We have talked with all of the property owners of the lots listed for rezoning in Article 6 and understand that they are all in favor of this proposed change. We hope that this "Residential Small Business and Office District" article will be voted in at the March, 1995 Town Meeting.

On behalf of the Planning Board, I would like to thank our Planning Dept. staff, Mr. Andre Garron, Planning Coordinator and Ms. Patti Gale, Secretary to the Board. They provide continuing essential support throughout the year.

We would also like to thank all the citizens of Goffstown for their support and would encourage interested people to attend our meetings which typically are held at 7:00 PM on the second and fourth Thursdays of the month in the large conference room on the lower level of Town Hall. The agendas are usually published in the paper but, if you need information about any meeting please call 497-8991 during normal business hours.

Respectfully submitted, Gossett McRae, Chairman

Capital Improvement Committee

The Capital Improvement Program is a valuable part of the community planning process. The capital improvements program links local infrastructure investments with master plan goals, land use ordinances, and economic development. A capital improvement program bridges the gap between planning and spending.

Capital improvements programming is a means of avoiding the unpleasant surprise of expensive projects generating large property tax increases.

Goffstown will continue to have steady growth and a need for more services. Some improvements can be funded through impact fees. Communities having sound fiscal health and high quality facilities and services are attractive to business and industry.

This year's Capital Improvements Committee suggested a change in the method of acquiring vehicles and heavy equipment from lease purchase to straight purchase (not including existing lease purchases).

It may be time to increase our base capital expenditure amount from \$10,000 to \$50,000, therefore excluding scheduled vehicle replacement; or any other project involving financing by bonded indebtedness; or the acquisition or development of any real property; or the extension of any utility service, regardless of its cost.

Public hearings were held on September 14th and 21st. The Capital Improvements Program Committee is a sub-committee of the Planning Board and its report is subject to approval by the Selectmen, Budget Committee, Planning Board, as well as input from the public.

Communication from the Departments is vital to this program and we thank them for their cooperation. I appreciate the time and effort from the committee members and the Department Heads to keep this process running smoothly year to year.

Camille Gamache, Chairman
Capital Improvement Committee

Economic Development Council.

Establishment of the Council

The Goffstown Economic Development Council (GEDC) was established by way of a town ordinance in 1966 and was formerly known as the Industrial Council. The town ordinance was amended in 1994 to reflect the new name. "Charge" of the GEDC

The primary charge of the GEDC is to assist in the economic development of commerce and industry in Goffstown and, as a direct result, to further the growth and prosperity of Goffstown. In that regard, the GEDC is an advocate for local businesses currently established in Goffstown, and also serves as an advocate for new businesses considering a location here.



(Front L to R) Lynn Hummell, Arthur Rose, Marie Boyle (Back L to R) Henry Grady, Gossett McRae, Bill Jabjiniak, Michael Massey, Greg Landroche.

Membership of the GEDC

The GEDC membership is appointed by the Board of Selectmen for a term of three years with ex-officio members from the Town Administrator's office and the Planning Board. The officers of the GEDC consist of a Chairman, a Vice Chairman and a Secretary.

GEDC 1994 Activity

The GEDC first met on September 20, 1994. During the course of the meeting it became evident that in order to fulfill its "charge", the GEDC would first have to evaluate the climate under which established Goffstown area businesses were (and are) presently operating. Accordingly, it was the consensus of the GEDC that a Business Visitation Program should be organized.

By year-end 1994, the organizational part of the program was substantially completed - an informational meeting with a representative of the N.H. Training Council (they provide for the training of the volunteers who subsequently do the actual visitations) had been held; a sub-committee was formed to compile a list of businesses to be surveyed (the final listing contains the names of more than 350 commercial entities); and over 30 individuals had volunteered to assist with the program.

Planned 1995 Activity

The GEDC's plan for 1995 focuses principally on three areas. Obviously, the first is the completion of the Business Visitation Program and the concurrent evaluation of the surveys taken. Second is the publication of a brochure which will feature the potential benefits available to businesses that decide to locate in Goffstown. And lastly, the GEDC will become more proactive in its role as an advocate for the Goffstown business community.

Why - all the above?

In a word - taxes. Goffstown's current tax revenue is funded (approximately) 90% by residential taxpayers with the remaining 10% paid by the commercial/industrial taxpayers. Historically, the ratio was 80% residential/20% commercial. Clearly, the trend is moving in a direction which can only serve to increase the "tax load" carried by our residential citizens. This did not happen "overnight" and will not be reversed "overnight"; however, the GEDC is committed to a plan of economic development which will produce a better mix of tax revenue generation and, at the same time, provide for minimal change in the overall character of the Goffstown community.

Greg Landroche, Chairman

Zoning Board of Adjustment.

Appeals heard by the Zoning Board in 1994 = 29
Appeals Approved = 19
Appeals Denied = 6
Withdrawals = 4

The Zoning Board of Adjustment (ZBA) has the authority, after public hearing and notice to:

- Decide appeals from the administrative decisions of the municipal officials or boards responsible for issuing permits or enforcing the zoning ordinance.
- 2. Approve special exceptions as provided for in the zoning ordinance, and
- 3. Grant variances from terms of the ordinance.

Regularly scheduled meetings are held on the first Tuesday of each month at 7:00 pm and are followed by hearings which begin at 7:30 pm. Additional special public hearings and meetings are held as required.

Notices of meetings are posted in the Town Hall and advertised in the Goffstown News. Applicants and abutters are notified by certified mail.

All meetings are open to the public and everyone is invited to attend.

Conservation Commission

This year the Goffstown Conservation Commission added two new board members: Rosemary Conroy and Sue Swenson. Rosemary is on the executive staff of the Society for the Protection of NH Forests and has a Master's Degree in Environmental Studies. She brings to our commission an interest in conservation education and land preservation. Sue Swenson is a computer expert with an enthusiasm for nature. She has organized monthly nature hikes and monthly "adventure" lectures. Look to the *Goffstown News* for notices and articles from our two new members.

Jack Hills, a Goffstown resident and land surveyor, completed the first phase of our long term surveying project; surveying Town conservation property. This much needed project will settle boundary disputes and permanently insure the ownership of your conservation land.

As a Conservation Commission, we continue to work closely with the Planning Board. We assist them by doing site walks on proposed development projects. We consult with engineers and developers on different pieces of property to avoid wetlands and include usable open space in a development. We also sit on the Planning Board's technical review board. This board is designed to address our community's concerns of police, fire, highway and conservation protection for potential development.

As mandated by the State of NH, we are the agency to investigate and report to the State all dredge and fill applications. Through workshops, college courses, on the job training and professional expertise, we conduct on-site inspections to review each application followed up by a detailed technical report to the State and applicant. These site walks are done by a minimum of two commissioners; difficult requests may see as many as five. All applications are reviewed and voted on at our monthly meetings (1st Wednesday of each month). The State has recently introduced an "expedited" minimum impact dredge and fill application. If a project falls within the parameters set up by the State, the local commission can make a decision on the application with a day or two response from the State.

We have several Eagle Scout projects in the works involving nature trails, scenic outlook clearings and bird box building, but these projects are not completed to date.

The small dam on Uncanoonuc Pond was repaired this fall by the Highway Department at a minimal cost to the Conservation Commission. We wish to express our appreciation to this Town department for doing a beautiful job.

Finally, our meetings are open to the public. Anyone is welcome to attend. We are always interested in public comment. We view the residents of Goffstown as a valuable resource as speakers for our lecture series or volunteers to help conduct field studies or to lead hikes - please come forward if you wish to become involved in your community and participate with your Conservation Commission.

Thank you. Evelyn Miller, Chairman

Historic District Commission

Report of 1994 Activities

The Goffstown Historic District Commission continued its concern for historic preservation in Goffstown in 1994.

At the March Town Meeting, voters approved the addition of duties of a Heritage Commission to the Historic District Commission and also approved the establishment of a Heritage Fund to accept donations for preservation projects.

Voters also okayed funds for a handicapped ramp and handicapped bathroom at the Grasmere Grange Hall and these projects are underway, thanks to the assistance of the Knights of Columbus. The ramp is nearly in place and the bathroom work is now underway.

Work was done in 1994 on the possibility of applying for a community development HDC grant for renovation of the Grasmere Grange Hall as a community center. However, because information was not obtained in time about those using the building, the grant application was postponed. The Commission hopes that the building can eventually be renovated so that the upstairs auditorium can be restored and winterized so it can be used all year. The 100 year old building, which is on the national register of historic places, is used by many non-profit organizations including a pre-school. It is owned by the Town of Goffstown.

The FY94 CLG Village Main St. Project has been approved by the State Division of Historic Resources and Lisa Mausoff has been hired as a consultant for the project which will continue in 1995. Funding is from the National Park Service which is matched by Town of Goffstown funds and volunteer donated time. This project calls for an in-depth study of the area, including a walking tour and possible historic register nomination.

The Historic District Commission oversees its three local historic districts including Parker Station HD, Grasmere HD and Carr Court HD. This year, the Commission has approved a handicapped access at the Historical Society Museum at Parker Station and consulted on plans for a commemorative garden on the museum property.

Present members include Terri August, Chairman; Sally Healy, Vice-Chairman; Brenda Henk, Secretary; Doug Gove, Eleanor Porritt, Marie Boyle, Annie Vincent, Barbara Mace, Bob Gagnon, Alice Rohr, David White and Selectman Phil D'Avanza.

Respectfully submitted, Terri August Chairman

Southern New Hampshire Planning Commission —

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local or site-specific projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Coordinator, Board of Selectmen, and other relevant municipal department heads. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation, and offers training workshops for Planning and Zoning

Board members on an annual basis.

Services that were performed for the Town of Goffstown during the past year are as follows:

 Co-sponsored the Municipal Law Lecture meetings. These meetings were attended by Goffstown officials.

Conducted a six-hour training workshop for the Planning Board members.
 The Goffstown Planning and Zoning Boards were invited to these sessions.

- 3. Conducted traffic counts on several locations in the Town of Goffstown.
- 4. A monograph for the town was prepared. Copies have been sent to the Board of Selectmen, Planning Board, and the Goffstown Public Library.
- 5. The town was furnished with the "Suggested Schedule and Calendar" for the March 1995 Annual Town Meeting.
- A Regional Bikeway and Pedestrian Plan which includes information for the Town of Goffstown was forwarded to the Planning Board, Board of Selectmen, and the Public Library.
- 7. At the request of the Planning Coordinator, traffic impact analyses were done on three occasions for various development proposals in the town.
- 8. Staff assistance was provided in the preparation of a Community Development Block Grant application for funding to retrofit the Grasmere Grange Hall for use as a community center. This project was ultimately abandoned by the town because the results of the survey data did not meet the threshold requirements for the CDBG application.

Goffstown's Representatives to the Commission are: Arthur Rose, Milton Meyers, and Robert Wheeler. Executive Committee Member is Robert Wheeler, Vice Chairman. Alternate is Barbara Griffin.

Parks & Recreation



1994 was another year of increasing participation in our programs and use of facilities. Our program participation level increased 6.5% over the previous year. We added a new Girls Softball league. Our Boys 5th and 6th grade Travel Team won the Manchester Suburban Basketball Championship in their first year. Our boys basketball leagues added new teams and our Girls Cheerleading program continued to expand. During the summer

19,122 people utilized our two swimming pools. With the use of Goffstown High School, Mountain View Middle School, Maple Ave. and Bartlett School facilities, we offer programs 6 days per week and 5 nights per week. We have been able to accomplish this through the use of many volunteers who have dedicated themselves to our programs and their participants.

Also, this year the Bartlett Community Club and the Goffstown Rotary Club have donated money to the upgrading of the Playgrounds at Roy and Barnard Parks. Equipment is scheduled to be installed during the spring of 1995.

I would like to thank the Parks and Recreation Commission for their continued dedication and support. I would like to extend my appreciation to our summer staffs for a wonderful job this past year. Also to Ann Beltz, Heidi Leighton, Lynn Yianakopolos, Richard French, Pete Daniels and Brad Parkhurst for their efforts. Also, to Ed Coulombe, Dan Lynch and Jeff Benson for coaching our Boys 5th and 6th grade Travel Basketball team. My appreciation to the service groups: Optimist Club, Rotary Club, Bartlett Community Club, Lions Club, Friends of Recreation, Goffstown All-Sports Booster Club, and Police Association for all their efforts on our behalf this past year.

I also want to thank the Board of Selectmen for their continued support as well as Town Administrator John Scruton, Town Hall staff, the Budget Committee, School Board members, school principals and support staffs for their cooperation.

My appreciation also goes to the Police, Fire, Public Works, Water and Library departments for their spirit of cooperation throughout the year.

As always, I want to thank my family for their understanding and support as well to all the people of Goffstown for their continued support of the Parks and Recreation Department.

Respectfully submitted, David L. French, *Director* Parks and Recreation Department

PROGRAMS, PARTICIPATION LEVELS & FACILITIES

| 1. | Evening Aerobics | 172 | 30. | Halloween in July | 94 |
|-----|--------------------------|-----|-----|------------------------------------|------|
| 2. | A.M. Aerobics | 42 | 31. | Christmas in August | 75 |
| 3. | Co-Ed Volleyball | 50 | 32. | Goffstown Gallop | 251 |
| 4. | Mens Basketball | 45 | 33. | Family Skating Night | 125 |
| 5. | Open Gym | 24 | 34. | Summer Cookouts | 180 |
| 6. | Boys Jr. Basketball | 250 | 35. | Summer Youth Soccer | 20 |
| 7. | Girls Basketball | 48 | 36. | Summer Activity Period | 68 |
| 8. | Jr. Soccer | 89 | | Boys Basketball Exhibition | 30 |
| 9. | Instructional Basketball | 50 | 38. | Boys Basketball Travel Tear | m 12 |
| 10. | Activity Period | 185 | | Awards Night | 950 |
| 11. | Ballet | 80 | | Girls & Boys Basketball | |
| 12. | Pre-school gymnastics | 45 | | Cheerleading, Girls Softball | |
| 13. | School age gymnastics | 45 | 40. | Dirty Sneaker Award | 56 |
| 14. | Dog Obedience | 105 | 41. | Mystery Trip | 40 |
| 15. | Girls Softball | 175 | 42. | Biking | 21 |
| | Summer ASA Softball | 25 | | Fishing | 24 |
| | Sr. Citizen Day | 150 | | Clown Day | 18 |
| | Sr. Citizen Movie Days | 50 | | Nature Day/Recycling Day | 101 |
| 19. | Hershey Track & Field | 31 | 46. | Foul Shooting Contests | 86 |
| | Swim Day | 75 | 47. | Gary the Silent Clown | 135 |
| 21. | Swimming Lessons | 587 | 48. | Badminton | 8 |
| 22. | Arts and Crafts | 184 | 49. | Sr. Citizen Trip | 48 |
| 23. | Ballroom Dancing | 12 | 50. | Summer Hiking | 10 |
| | Youth Tennis | 78 | 51. | Photography Day | 35 |
| | Field Trips | 480 | 52. | Photography Class | 6 |
| | Specials Night | 40 | | Cheerleading | 60 |
| | Hiking | 12 | | Mentor Lifeguard Program | 10 |
| 28. | Great Pumpkin Hunt | 200 | 55. | Cheerleading Clinic | 75 |



FACILITIES

Barnard Park: 4 Tennis Courts, 1 Playground, John Brown Track & Field, Stark Memorial Pool, Outdoor Basketball and Volleyball Court.

56. Country & Western Dance

Roy Park: 3 Tennis Courts, 1 Playground, Outdoor Basketball Court, Roy Memorial Pool, Softball/Baseball Field

Recreation Center: Function/Meeting Room, Picnic Area, Outdoor Skating Rink, Outdoor Basketball Court.

Pool Attendance:

| Barnard Pool | 11,019 |
|--------------|--------|
| Roy Pool | 8,103 |
| Total | 19,122 |

75

Solid Waste Commission -

1994 was another eventful year for Goffstown's Solid Waste Commission. Here is a brief summary of some of the highlights:

- New members joining the Commission in 1994 were Paul LaPerle and as Selectmen's Representative, John Davis.
- January Annual Christmas tree collection and chipping.
- February Completed the first year of operation at the new transfer station on the back road in Grasmere.
 We continue to accept everything taken at



(Front L to R) Sel. John Davis, Chrm. Gordon Bartels, Craig Hieber. (Back L to R) Kilton Barnard, Joan Stevens, Adv. Mike Hillhouse

curbside plus metals, yard waste, scrap wood, waste oil, tires, wet cell batteries and textiles.

- March Trip to Burlington, Vt. to observe automated colleciton truck in action.
- Spring Free mulch provided to our residents from chipped brush and trees.
- June Household hazardous waste collection day.
- July Trip to Maine Energy Recovery Co., Biddeford, Maine.
- August Trip to B.F.I. Recycling Facility, Hooksett, NH.
- November S.W.C. member, Craig Hieber, presented Goffstown Waste Characterization studies to Governor's Recycling/D.E.S./N.R.R.A. Conference.
- December Expansion of curbside recycling to include mixed paper.

The Solid Waste Commission continues to work with the Selectmen, Public Works Department, and School Department to promote sound solid waste management in Goffstown. We have spent many hours evaluating the current systems we are using and comparing them to other systems open to us. We have recommended to the Board of Selectmen an automated collection system for solid waste. This system will bring to Goffstown the same fine service residents have grown to expect, combined with a savings to the Town of approximately \$200,000 over a 6-year period. In addition, each private residence on curbside collection will receive a 65 gallon trash container with an attached lid and wheels.

Respectfully submitted, Gordon Bartels Chairman

Public Works

Accelerating the pace from 1993, the Department of Public Works increased it's activities in 1994. The following summaries of our activities suggest the wide range of responsibilities discharged by the Department and contain a forecast of significant upcoming projects.

PUBLIC WORKS ADMINISTRATIVE: This Division provides the clerical and administrative support to the Department, as well as technical expertise and assistance to the Board of Selectmen, Planning Board, Sewer Commission. Conservation Commission and Solid Waste Commission. Budget preparation and tracking: report preparation; subdivision and site plan review; roadway layout and design; and construction monitoring are examples of these duties. Upcoming projects of interest in 1995 are the replacement of old stone culverts at Leach Hill Road and East Dunbarton Road; the construction of Henry Bridge (assuming State participation in funding); and, the reclamation of the Goffstown Back Road from Tirrell Hill Road to the Manchester Line.



Tirrell Hill Road Bridge

thousand lineal feet of Summit Road reconstruction. This was followed in the East section of Town, by the construction of Tirrell Hill Road and E. Dunbarton Road bridges. These structures were designed by the firm Bettigole, Andrews and Clark, (after preliminary designs were done by the Department) and constructed by the Department at a cost savings of approximately

HIGHWAY: This Division has responsibility for the maintenance of our ever expanding roadway system as well as providing the talent and labor to perform special projects. After working around the clock in January and February to keep the road network opened (the winter which consumed \$100,000 of salt money in 6 weeks) this division geared up for five



E. Dunbarton Road Bridge

\$450,000 compared to the NHDOT's estimated construction cost. Additionally, State Aid should reimburse the Town in excess of \$250,000 which would nearly equal the amount budgeted for this work. The roadway approach work eliminated the steep grades to the bridges and provided better approach sight lines. The structures were designed to pass the 100 year flood. During this construction work, a major drainage project was constructed on Center Street for the School Department and the Main Street sidewalks were completed. For the first time, the Department participated in the annual Snow Plow Rally sponsored by the NHMA PLIT and the team of Don Hebert and Terry Bourk captured first place in the event. The pace for the Department will continue in 1995 with the replacement of Henry Bridge and road reclamation and resurfacing work. All of this work is in addition to the normal maintenance work which must be performed.

SOLID WASTE: This Division, responsible for the curbside collection of municipal solid waste and it's disposal and the operation of the Transfer Station had an extremely active 1994. Free mulch was provided to Goffstown residents this spring to assist them in their landscaping efforts. The "Household Hazardous Waste Day" continued to be a huge success thanks again to the Board of Selectmen and the Solid Waste Commission for their assistance. Mixed paper was added to the curbside recycling program in December. The Transfer Station handled nearly 6500 tons of material in addition to the over 1000 tons of recyclables that BFI collects at the curb. The new backhoe (nicknamed "Dino") arrived with it's jaws in place of a trench bucket. It is a major asset in handling construction and demolition materials, the scrap metal and other materials at the Transfer Station. Extensive assistance was provided to the Solid Waste Commission on the automated solid waste collection system which was recommended to the Board of Selectmen. The collection of solid waste was put out to bid and resulted in the DPW being extremely competitive with the private sector considering our current collection method and even more competitive with the proposed automated system. This Division also assisted the Solid Waste Commission in preparing an RFP for the recyclables collection.

SEWER: This Division has the responsibility for the maintenance of the existing sewer collection system in the Town. Television monitoring of problem areas throughout the system continued, and three chronic problem areas (Gold St., Petain St., and Holly St.) were rectified rather than completing the conversion of Prospect Street to the new interceptor. "Normal" calls for backups, building sewer inspections and plan reviews were also performed. 1995 will see the completion of the connections of the combined sewer users to the interceptor within the Village.

CEMETERY: This Division has responsibility for the maintenance and all interments for all three (3) Town cemeteries--Westlawn, Hillside, and Shirley Hill. Expansion of the water system at Westlawn was completed this past year and the replacement of the old water lines will commence here and at Hillside next year. The pride of this Division in carrying out it's responsibilities is demonstrated every year in the special flower plantings done for Memorial Day and the weekly care given the grounds under it's control.

In conclusion, I must say that this has been an extremely exciting and challenging year. The successes listed here are a tribute to the personnel of the Department and the many people who have assisted us. Special thanks to the Board of Selectmen, Planning Board, Sewer Commission, Budget Committee, Solid Waste Commission, and the other Department Heads for their assistance this past year. Also, thanks to all of the residents for their understanding and assistance this past year. I look forward to 1995 and trust that next year we can continue to report our successes.

Donald E. Hambidge, P.E. *Director, DPW*

ADA Compliance Committee

Over the past year we have not had a single complaint to review regarding handicap accessibility.

As ADA chairman this spring, I accompanied Dave French, Parks & Recreation Director, to review our town pools. We researched both pools to see which one could be modified to be more readily handicap accessible. When this project is completed it will then fall within the ADA Compliance Program.

There has been no other action requested of the ADA Compliance Committee.

Respectfully submitted, Jack Fletcher, Chairman

Police Department -

The Goffstown Police Department handled a total of 17,211 calls for service during 1994, versus 16,093 in 1993. This is a 6.9% increase in the total number of calls for service (CFS). There were a total of 3,545 criminal and motor vehicle arrests made during 1994, an average of 9.7 per day.

You will find a statistical summary of complaints and arrests at the end of this report, along with a comparison to 1993's activities. Several categories are worthy of note.

There were fewer motor vehicle accidents in 1994 than in 1993, which is more in line with the three year trend which preceded 1993. Of the 634 accidents reported, 75 involved accidents with personal injury, 51 were hit and run accidents, and tragically, one was a fatal motorcycle accident.

Crimes against persons have continued to rise during the past five years, and are inherently more labor intensive, and have greater impact community wide, than property crimes.

The double homicide from may of 1993 is still being vigorously pursued, along with the Attorney General's Office, and the Major Crimes Unit of the NH State Police.

Assault complaints increased 41%, up from 63 in 1993 to 89 in 1994, and there were 70 arrests made for assaults. Child abuse and neglect cases totalled 98, up 51% from 1993. Criminal threat reports increased 48%, harassment incidents totalled 173, and there was a twofold increase in the number of indecent exposure reports, from 5 in 1993 to 10 in 1994. Reports of other juvenile matters increased by 110%, from 192 in 1993 to 193 in 1994.

The number of reported narcotics/drug offenses rose substantially again in 1994 to 117, a 9.3% increase over 1993, and a 91% increase during the last two years. Similarly, the number of arrests for drug offenses increased. In concert with other jurisdictions and agencies, to include the NH Drug Task Force, the Manchester Police Department, the State Police and the Drug Enforcement Agency, the department continues to place a high priority on drug interdiction efforts.

The only category in crimes against persons which experienced a slight decline was in the number of reported incidents of Domestic Violence, down 13% from 130 incidents in 1993 to 112 reports in 1994. The department has adopted a mandatory arrest policy in such matters, in order to curb the possible continuation or escalation of violence within the home.

Property crimes, particularly burglary, continue to decline. There were 66 reported burglaries in 1994 versus 75 in 1993. Thefts remained about the same at 357 in 1994, versus 350 in 1993. Property damage reports (criminal mischief) decreased by 11.5%, declining from a total of 286 in 1993 to 253 in 1994.

PROJECTS, PROGRAMS & WORTHY NOTES

Two members of the department received statewide recognition and awards for outstanding service during 1994. Sgt. Donald Davidson was selected by the NH D.A.R.E. Board of Directors as the Outstanding "DARE Officer of the Year", and was feted in a ceremony at the State House. The award was presented by Governor Stephen Merrill.



Sergeant Davidson

The DARE Program, taught in grade six at Mountain View Middle School, and at the Villa Augustina by Sgt. Davidson and Det. Susan LeBel, continues to receive broad support as an anti-drug prevention and educational effort.

In July of 1994, Officer Gary Guevin pursued three individuals who had attempted an armed robbery of Ollie's Restaurant on Mast Road. During the pursuit, a dozen rounds from a 9 mm semiautomatic pistol were fired at Officer Guevin. Despite the barrage of gunfire, Officer Guevin distinguished himself, the department, and his commu-

nity by his actions, which led to the immediate apprehension of one of the suspects, and all three within a week. For his heroic efforts, he received the Department's highest honor, the Medal of Valor, and the statewide Distinguished Service Medal from the NH Chief's Association, and the 100 Club.

The Department has again applied for federal funding to implement a community based policing program. This would put three additional police officers on the street, and provide additional proactive services, such as the mountain bike patrols, to help keep the crime rate low. The federal



Officer Guevin

grant program would provide 75% of all salaries and benefits for three years. The local match is 25%.



Officer Jeffrey Nelson (I) and Officer Chris Krajenka (r) implemented the Department's first Mountain Bicycle patrols during 1994, as part of a community policing initiative. Photo courtesy of Pam Manney

COMMUNICATIONS

Our communications department serves as a police and fire dispatch center for the Town, and in addition, provides contractual services to the New Boston Police and Fire Departments. Goffstown derives approximately \$19,000.00 income per year from these contracts.

The center operates 24 hours a day and handles in excess of 503,000 radio, 80,000 phone, and 73,000 teletype messages each year. The center is fully accessible to the hearing impaired.

With the advent of 911 Enhanced service, available statewide in 1995, along with the anticipated tele-communication upgrade approved at the 1994 Town Meeting, our center will work even more efficiently in providing rapid, well trained response to emergency calls.

EMERGENCY MANAGEMENT

The emergency management function is also handled by the police department. Its mission is the maintenance and development of the Town's emergency readiness capabilities, in the event of a natural or man-made disaster.

STATISTICS

This report represents the comparison of 1993 vs. 1994. The percent column reflects the ratio of the 1994 figure compared to the total Calls for Service. The change column represents the percentage of change from 1993 to 1994.

| COMPLAINT CATEGORY | 1993 | 1994 | % Change +/ |
|-------------------------------|------|------|-------------|
| Accidents: | | | |
| Accidents w/injury | 97 | 75 | -22.7% |
| Fatalities | 0 | 1 | 100.0% |
| Hit & Run accidents | 43 | 51 | 18.6% |
| Investigated | 405 | 392 | -3.2% |
| Reported not investigated | 152 | 147 | -3.3% |
| Total Accidents: | 697 | 634 | -9.0% |
| Crimes Against Persons: | | | |
| Assaults | 63 | 89 | 41.3% |
| Child Abuse/Neglect | 65 | 98 | 50.8% |
| Criminal Threat | 42 | 62 | 47.6% |
| Domestic Violence | 130 | 112 | -13.8% |
| Harassment | 161 | 173 | 7.5% |
| Homicide | 2 | 0 | -100.0% |
| Indecent Exposure | 5 | 10 | 100.0% |
| Narcotics Complaints | 107 | 117 | 9.3% |
| Other Juvenile Offenses | 92 | 193 | 109.8% |
| Rape Complaints | 6 | 7 | 16.7% |
| Robbery Complaints | 5 | 5 | 0.0% |
| Sex Complaints | 12 | 9 | -25.0% |
| Total Crimes Against Persons: | 690 | 875 | 26.8% |

| Crimes Against Property/Other | : 1993 | 1994 | | %Change =/- |
|-----------------------------------|--------|-------|------|-------------|
| Alarms | 559 | 876 | | 56.7% |
| Burglaries | 75 | 66 | | -12.0% |
| Civil | 132 | 149 | | 12.9% |
| Courtesy Calls | 544 | 628 | | 15.4% |
| Crime Prevention | 432 | 459 | | 6.3% |
| Criminal Mischief | 286 | 253 | | -11.5% |
| Criminal Trespass | 82 | 78 | | -4.9% |
| Disorderly Conduct | 88 | 79 | | -10.2% |
| Dog/Animal Complaints | 563 | 627 | | 11.4% |
| Driving While Intoxicated | 175 | 205 | | 17.1% |
| Escape | 3 | 5 | | 100.0% |
| Found Property | 141 | 143 | | 1.4% |
| Liquor Law Violations | 66 | 153 | | 131.8% |
| Lost Property | 47 | 33 | | -29.8% |
| Missing Persons | 47 | 48 | | 2.1% |
| Motor Vehicle Complaints | 521 | 629 | | 20.7% |
| Motor Vehicle Enforcement | 6885 | 7762 | | 12.7% |
| Motor Vehicle Thefts | 10 | 9 | | -10.0% |
| Noise Complaints | 246 | 234 | | -4.9% |
| Police Information | 326 | 366 | | 12.3% |
| Runaways | 27 | 18 | | -33.3% |
| Suicide (incl attempts) | 14 | 20 | | 42.9% |
| Sudden Deaths | 7 | 5 | | -28.6% |
| Suspicious Persons | 254 | 229 | | -9.8% |
| Suspicious Vehicles | 261 | 277 | | 6.1% |
| Thefts | 350 | 357 | | 2.0% |
| All Other Complaints | 2713 | 4693 | | 73.0% |
| Total Crimes Against | | | | |
| Property/Other: | 14854 | 18401 | | 23.9% |
| Total Offenses: | 15544 | 19276 | | 24.0% |
| ARRESTS | | | | |
| Motor Vehicle Arrests | 1993 | 1994 | Juv. | %Change =/- |
| Speed | 671 | 1198 | 65 | 78.5% |
| DWI | 95 | 106 | 1 | 11.6% |
| Oper. After Revocation | 49 | 75 | 2 | 53.1% |
| Reckless Operation | 21 | 11 | 3 | -47.6% |
| Non-Inspection | 245 | 400 | 15 | 63.3% |
| Other M/V Offenses | 712 | 1052 | 66 | 47.8% |
| Total Motor Vehicle Arrests: | 1793 | 2842 | | 58.5% |
| Written Warnings (not an arrest): | | 4722 | | -8.6% |
| Combined Total M/V Activity: | 6961 | 7564 | | 8.7% |

| COMPLAINT CATEGORY | 1993 | 1994 | Juv. | % Change +/- |
|-------------------------------|---------|------------|----------|--------------|
| Criminal Arrests: | | | | |
| Homicide | 0 | 0 | | 0.0% |
| Negligent Homicide | 0 | 0 | | 0.0% |
| Kidnapping | 0 | 0 | | 0.0% |
| Assault | 82 | 70 | 23 | -14.6% |
| Assault (Domestic) | 63 | 43 | | -31.7% |
| Arson | 1 | 0 | | 0.0% |
| Escape | 1 | 3 | 2 | 0.0% |
| Larceny | 64 | 48 | 15 | -25.0% |
| Burglary | 2 | 6 | 3 | 100.0% |
| Disorderly Conduct | 43 | 31 | 1 | -27.9% |
| Criminal Mischief | 5 | 19 | 7 | 100.0% |
| Narcotics | 45 | 48 | 12 | 6.7% |
| Forgery | 0 | 0 | | 0.0% |
| Resisting Arrest | 21 | 22 | 10 | 4.8% |
| Criminal Liability | 13 | 25 | 5 | 92.3% |
| Other Criminal Offenses | 316 | 388 | 69 | 22.8% |
| Total Criminal Arrests: | 656 | 703 | | 7.2% |
| Total Enforcement Activity: | 7617 | 8267 | | 8.5% |
| Total Activity Combined: | 23858 | 28177 | | 18.1% |
| COMMUNICATIONS ACTIVITY | | | | |
| Calls for Service | Log Er | | | 188184 |
| Goffstown Police 17211 | | S Queries | | 72897 |
| Goffstown Fire 357 | | S Replies | | 97461 |
| Goffstown EMS 512 | | ration Che | | 15798 |
| New Boston Police 1156 | Motor | Vehicle Re | cord Ch | eck 13498 |
| New Boston Fire/EMS 246 | NLETS | S Checks | | 196 |
| St. Anselm's College 315 | In Stat | e Wanted | Checks | 9729 |
| Total Calls for Service 19797 | NCIC | Stolen Veh | icle Che | |
| Radio Transmissions 503283 | NCIC ' | Wanted Pe | rson Ch | ecks 10870 |
| Telephone Calls 82386 | | | | |

As your Chief, and on behalf of our employees, allow me to express our appreciation for your continuing support and cooperation. If at any time you feel that you or a member of your family has been done a disservice, please contact me or a supervisor directly. You may be assured that complaints about departmental procedures, or its personnel, will be handled in a fair and impartial manner. Annual statistical summaries of internal investigations are available upon request.

If you have not yet done so, we would invite you to visit our facility at 326 Mast Road. Our Crime Prevention Office would be happy to arrange group tours for school children, cub scout groups, etc.

Please remember - the prevention of crime, and the safety of our community is not just the police department's "job", it is a responsibility everyone must share.

Respectfully Submitted, Stephen R. Monier, *Chief of Police*

GEMSA

Goffstown Emergency Medical Services Association, more commonly referred to as GEMSA, is entering it's 17th year of fundraising. The emergency medical services provided by the Goffstown Fire Department are financially supported through the efforts of GEMSA.

People have been very appreciative and generous throughout the years. So much so, that Goffstown has been able to expand service with an additional ambulance and advanced equipment since the inception of ambulance services in 1979. The goal is to continue to provide, as best we can, for the EMS needs of the Fire Department.

You, a family member, a friend or neighbor may have used a Goffstown ambulance in the last year. Some 609 were in need of emergency treatment of transportation in 1994. So many of these people have given as they can to help defray the expense of the services provided. Memorial contributions are also popular as a way to remember a recently deceased friend or family member. What makes GEMSA different from many other charitable organizations is the fact that every dollar contributed, is used directly by this community.

Edward Hunter
GEMSA President



Fire Department.

The Goffstown Fire Department has experienced a busy year. We have responded to 1245 incidents. Emergency Medical responses for 1994 were 609 with the remaining 636 calls for fire and other related services which we provide. A breakdown of the incidents we have responded to appears later.

This past year, an agreement was reached with the Bargaining Unit of Local 3420, International Association of Firefighters. This membership consists of 7 full-time Firefighters. The Board of Selectmen and the Budget Committee have accepted the contract and will ask for acceptance of this contract at Town Meeting.



In August of 1994, the new fire attack/rescue pumper, which was approved at the 1993 Town meeting, was delivered. The custom built apparatus replaced a 1969 pumper and has been in service for five (5) months. The new fire truck also carries the "Jaws of Life", and various other rescue tools for use at automobile accidents, and complicated rescues. This new apparatus has worked out well and provides an excellent tool for firefighting.

The Fire Department Training Division experienced another busy year training our personnel. Captain Shawn Murray, our Training Officer, reported the Division logged a cumulative 4771.5 hours of training by both Fire and Emergency Medical personnel (EMS). Fire training sessions are held four (4) nights a month, and one (1) night a month for our EMS Personnel. Two Firefighter Orientation courses were held which nine (9) new Firefighters attended. This training orientates new personnel to firefighting operations before they can respond to emergencies. Fire personnel also participated in live fire training at the site across from the Animal Rescue League. Under controlled conditions, personnel were instructed in firefighting techniques. Over 40 Goffstown Firefighters attended the training. The Fire Department also continues to train



in Hazardous Materials Response, Confined Space Entry, and Blood Borne Pathogen Training, all mandated by Federal Legislation.

The Department also had several EMS personnel advance their training by becoming EMT-Intermediates. These personnel are trained to administer intravenous (IV) fluids and drugs therapy to patients who need advanced life support. This combined with the Automatic Defibrillator program has provided the residents of the town with a enhanced emergency medical service.

Fire and EMS Personnel are required to maintain their skills at the highest level of proficiency. All of our personnel commit many hours of training to remain current in both Fire and EMS skills. It is through this commitment that we are able to provide a highly motivated and skilled service to the Citizens of Goffstown.

The Fire Prevention Division, run by Deputy Chief Ed Hunter has experienced an increase in requests for Fire Prevention assistance. Deputy Chief Hunter works closely with the Building Inspector in approval of new and existing structures where fire safety issues are involved. This includes review of site plans, water supply for firefighting recommendations, Fire Department road access, and other fire related issues. The Fire Prevention Officer also works with the Planning Board making recommendations developed from the National Fire Protection Association building codes. Deputy Chief Hunter also conducts inspection and fire safety classes at nursing homes, day care facilities, schools, public assembly buildings, fuel and gas tank installations, and evacuation planning of facilities. Home fire inspections including wood stoves, oil burners, gas furnaces are also provided by the Fire Prevention Division. Deputy Chief Hunter is available to assist residents with any questions relating

to fire safety in the home by calling him at 497-3619. We have noted a decrease in fire related incidents because of the direct efforts of Deputy Chief Hunter.

In closing, I would like to take the opportunity to thank the Citizens of Goffstown, the Board of Selectmen, and all Town Departments and Committees. Your cooperation and support allows us to "Serve and Protect".

To all Members of the Fire Department, Rescue Squad, Families, and Goffstown Emergency Medical Services Association (GEMSA), thank you for your dedication and a job well done during this past year.

Respectfully submitted, Chief Richard E. Fletcher

Fire Department Responses By Classification

| | 1992 | 1993 | 1994 |
|----------------------------|------|------|------|
| Aid, Mutual | 44 | 31 | 75 |
| Alarms, Accidental | 50 | 59 | 78 |
| Alarms, Malfunctions | 67 | 92 | 92 |
| Alarms, False | 31 | 23 | 29 |
| Bomb Threats | 4 | 1 | 1 |
| Burning, Illegal | 13 | 22 | 16 |
| Calls, Good Intent | 40 | 31 | 26 |
| Calls, Miscellaneous | 33 | 41 | 28 |
| Calls, Service | 67 | 100 | 100 |
| Calls, Smoke Investigation | 37 | 43 | 57 |
| Fires, Brush | 16 | 15 | 26 |
| Fires, Chimney | 3 | 12 | 6 |
| Fires, Structure | 28 | 22 | 27 |
| Fires, Vehicle | 7 | 21 | 13 |
| Hazardous Mat'l Incidents | 20 | 36 | 35 |
| Hazards, Electrical | • | 31 | 27 |
| Medical Emergencies | 510 | 680 | 609 |
| TOTAL RESPONSES | 970 | 1260 | 1245 |

Goffstown Forest Fire Warden & State Forest Ranger

In calendar year 1994, our three (3) leading causes of fires were No Permit, Children and Rekindles of fires where the fire was not properly extinguished.

Violations of RSA 224:27 II, the fire permit law, and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

To aid your Forest Fire Warden, Fire Department and State Forest Fire Officials, contact your local Warden or Fire Department to find out if a permit is required. This also helps to prevent unnecessary response to a controlled burn.

| Fire Statistics | 1994 | Average 1990-1993 |
|---|------------|---|
| Number of Fires Reported to State for Cost Share Payment Acres Burned | 283 217 | 443 246 |
| Suppression cost = \$90,000+ | | |
| Fires Reported to Lockout Towers (1994) | | Fires Reported by Detection Aircraft |
| Fires Reported Assists to Other Towers | 588 363 | 89 |
| Visitors | 21 309 | |

Local communities and the State share the cost of suppression on a 50/50 basis. The State of New Hampshire operates 15 fire towers and 3 contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments.

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"

| Bryan C. Nowell | Richard E. Flecther |
|-----------------|---------------------|
| Forest Ranger | Forest Fire Warden |

Betsy Elliott



The Goffstown Community
thanks you
for twenty-six years
of dedicated service
as children's librarian.
You will be missed by children of all ages.

Public Library _

The year 1994 was one of change at the Goffstown Public Library with five significant happenings that have and will continue to alter library service in the years ahead. These events include Betsy Elliott's retirement as childrens' librarian, the increased participation of older children in library programs, the beginnings of automation of the Library's collection, the opening of a branch facility at Goffstown Square in Pinardville, and the acceptance of the trustees' capital improvement plan to bring the High Street building up to fire, safety, and handicapped accessibility standards.

In May, over 150 patrons of all ages attended a library open house in honor of Betsy Elliott who retired after 26 years of service to the town as childrens' librarian. Although Betsy Elliott's cheerful and caring commitment to childrens' services was missed, library assistant Marsha Ciardullo competently assumed the position as Head of Childrens' Services in July. Since October, Goffstown resident Carol Duclos has been the library assistant working with Marsha Ciardullo in childrens' services.

Pre-school and after-school storytimes continued to be mainstays in library childrens' programming but programs for older children and youth, grades 4-10, showed significant increases in 1994. Two of the 7th and 8th graders who attended the library's Susan B. Anthony essay writing program were winners in the Manchester YWCA's annual Susan B. Anthony essay contest. Bridget Lee, then an 8th grader at Mountain View Middle School, was the first place winner in the statewide contest and Meagan Emmons, also an 8th grader at MVMS, received one of three statewide honorable mentions. Both girls were honored at the Susan B. Anthony celebration at the Center of New Hampshire on March 12, 1994.

In April, 4th and 5th graders from the library and the Pinardville center performed a puppet play and readers' theater pieces in front of a large audience at the annual Night of a Thousand Stars Family Read-Aloud held during National Library Week. During Banned Books Week in September, junior and senior high school students acted out a mock trial on first amendment issues. Older children were among the 70 children celebrating Childrens' Book Week in November with popular NH singer songwriter Bill Staines.

In July, the Goffstown Library hooked up to the Dynix circulation system in Manchester through dial up access via the library's personal computer. Under the direction of staff member Gail Lavallee, volunteers have been busy entering holdings onto the Greater Manchester Integrated Library Cooperative System in anticipation of automating circulation and having an on line public access catalog by the end of 1996. By automating with GMILCS, Goffstown Library will be networking with nine other area public and academic libraries, thus greatly enlarging patron access to resources.

Library services expanded in Pinardville when the collection moved from the Bartlett School to the Pinardville Meetinghouse in the Goffstown Square shopping plaza. Trustee Dick Gagnon and other members of the Pinardville Community Association secured a store front and outfitted it as a community center with space for library services. On October 12, Librarian David Brown began library services for twenty-one hours per week at this new location. Pinardville branch hours became Wednesday 9am - 1pm, Thursday and Friday 1pm - 8 pm, and Saturday 9am - 12 noon. With these additional branch hours, public library services were available Monday through Friday from 10 am to 8 pm and on Saturday from 9 am to 3 pm for a total of more than 70 hours per week.

The Board of Trustees Chairman, K. Brian McLaughlin, submitted a capital improvement plan to renovate the High Street facility to bring the building in compliance with life safety and handicapped accessibility codes. With approval by the legislative body of the March 1995 Town Meeting, final architectural drawings and construction costs will be obtained for renovation of the attic space and for an elevator and fire rated stairway addition to the northside of the library. These modifications will provide a much needed second means of egress from the main floor, handicap access to all library services and programs, and forty per cent more usable space to relieve extreme overcrowding. The renovated third floor will contain a quiet reading/reference area as well as a much needed meeting and conference room. The architectural integrity of the grand 1909 library building will be maintained.

Appreciation goes to all the residents of Goffstown for their continued support and to all the volunteers who contribute time and skills to improve library services in Goffstown. The trustees, staff, and friends look forward to another year of growth in service to the community in 1995.

GOFFSTOWN PUBLIC LIBRARY TRUST FUNDS 1994

Income Spent

Principal

| Lana | | rimcipai | | | moonio oponi |
|-------|-------------|----------|-------|------------------|---------------|
| | | | | | or Encumbered |
| Stark | | \$4,500 | CD | 1/1 to 3/12/94 | \$ 23.50 |
| Comb | ined accts. | 112,500 | MF | 1/1 to 12/31/94 | 6,113.94 |
| Carpe | eting | 3,118 | CD | 1/1 TO 7/22/94 | 39.44 |
| Bldg. | & Renov. | 5,518 | CD | 7/23 to 10/27/94 | 15.74 |
| Bldg. | & Renov. | 100 | Sav | 11/4 to 12/31/94 | .38 |
| | | | | | \$6,193.00 |
| FOR | PERIODICA | ALS | | | Income Spent |
| Share | es | | Value | e 12/31/94 | or Encumbered |
| 200 | Exxon | | \$ | 312,275.00 | \$582.00 |
| 16 | Niagara I | Mohawk | | 226.00 | 17.44 |
| 76 | Eastman | | | 3,572.00 | 129.20 |
| 180 | IBM | | | 13,387.50 | 180.00 |
| 24 | Houston | Ind. | | 861.00 | 72.00 |
| 240 | Chevron | | | 10,650.00 | 444.00 |
| 200 | MMM | | | 10,475.00 | 352.00 |
| 10 | Dominio | n Res. | | 361.25 | 22.97 |
| 19 | Eastman | Chem. | | 973.75 | 22.80 |
| | | | | | \$1,822.41 |

Fund

General Assistance

General Assistance is financial assistance provided by the town on a short term basis to eligible households. Assistance with basic necessities such as food, shelter, utilities, medical or employment related expenses is issued through a voucher system. Eligibility is based on both financial and non-financial factors. The General Assistance Guidelines are reviewed annually and updated.

Most towns the size of Goffstown have General Assistance budgets in excess of \$100,000. Fortunately, Goffstown's expenditures are below this because of the many other resources available to Goffstown residents in need. Food programs provided by Goffstown Network Food Pantry, SHARE, Salvation Army, Southern New Hampshire Services, St. Joseph Community Center's Elderly Nutrition Program, and Food Stamps led to a low food expenditure by the town. Clothing and household items were provided by the Clothes Vestry and Salvation Army while transportation was provided by the Goffstown Outreach Program. Fuel Assistance was available through the Southern N.H. Services Fuel Assistance Program, as well as the Neighbor Helping Neighbor Program. The New Hampshire Housing Finance Authority provided housing assistance to residents in need through Section 8 housing.

During 1994 General Assistance received 104 inquiries of which 78 applied for assistance; 64 received assistance; 11 were denied assistance; and 3 withdrew their applications. Those who were ineligible for assistance were referred to other resources for assistance.

Also, during 1994 the town was reimbursed \$24,490.04 for assistance given prior to 1994. This money was returned to the General Fund. Reimbursements for 1994 assistance were returned to the 1994 budget, and are factored into the following breakdown of assistance for 1994:

| 1994 General Assistance Expenses | |
|----------------------------------|--------------|
| Elderly Nutrition Program | \$ 4,500.00 |
| Employment Related Expens | ses 697.29 |
| Food | 786.07 |
| Fuel/Utilities | 5,563.45 |
| Funeral | 500.00 |
| Medical/Hospital/Pharmacy | 412.61 |
| Other Expenses | 285.83 |
| Rent | 33,872.05 |
| Visiting Nurse Association | 10,000.00 |
| TOTAL | \$ 56,617.30 |

A sincere thank you to all the agencies and organizations who assisted Goffstown residents in need during 1994.

Respectfully submitted, Sue Desruisseaux Welfare/Support Services Administrator

Visiting Nurse Association _

The Visiting Nurse Association has been providing the residents of Goffstown with a full range of home health services since 1965. And today, nearly thirty (30) years later we remain committed to excellence in health care, and to the provision of services designed to ensure that being cared for at home is safe, comfortable, convenient, and in this era of health care reform, cost-effective.

Health care delivery systems must change to meet both the needs of the community and the changing insurance reimbursement environment. Efficiency, cost effectiveness and quality are all key components of the health care delivery systems of the future. In order to be prepared to meet these challenges and demonstrate our commitment to quality the VNA applied for accreditation from the Joint Commission on Accreditation of Health Care Organization, the organization which sets high standards for health care providers. In January of 1994 we received Accreditation with commendation, a significant achievement.

On July 1, 1994 the VNA affiliation with Fidelity Health Alliance was formally transferred to the Optima Health System and continues to strengthen the overall relationships of the quality service providers involved in this agreement. It has enabled us to work more closely and cohesively to ensure those in need receive the highest quality and most appropriate care.

Home and community health services will continue to be our focus. The following services are provided 24 hours a day, 7 days a week, 365 days per year:

- Medicare and medicaid certified skilled intermittent nursing, physical therapy, occupational therapy, speech therapy, medical social service, certified home health aide services and nutritional counseling for individuals from the beginning of their life (birth) to the end.
- Medicare certified Hospice services including nursing, social service spiritual
 and bereavement care and other skilled therapies as needed to individuals
 and their families living with a terminal illness and wanting the highest
 quality pain and symptom management in order to live each day to the
 fullest.
- Private duty nursing, certified nursing assistants, homemakers and companions in the home.
- Free monthly immunization clinics in collaboration with Optima Health Community Services for all age groups as well as Blood Pressure Screenings. Watch your local newspaper for dates and locations and please call our intake department should you identify a special need for a health screening. Foot Care Clinics are held monthly at our 1850 Elm Street office by appointment and Walk In blood pressure checks are held weekdays from 1:30 - 4:00 pm.
- Maternal Child Health Services include the Teenage Pregnancy Program,
 Parent-Baby (ad) Venture Program for children at risk of abuse and neglect.

• The VNA Child Care Center provides a full range of state-licensed child care and early education programs tailored to meet each child's needs. Programs include Infant/Toddler (ages 6 weeks to 36 months); Preschool (ages 3 - 5); and Kindergarten (age 5). The Center also provides before and after school programs for children grades 1 through 6 with special full day programs during holidays or school closings As needed, the VNA also offers families a continuum of coordinated health and social services, both directly from VNA and through working arrangement with other community resources.

As demands for additional community programs and services without a reimbursement source increase, town appropriations, are a vital piece of the funding that helps to defray the cost of unpaid services and promote wellness for all.

VNA wishes to sincerely thank the residents of Goffstown for their continued support.

Sincerely, Debra Garbowski Managing Director, Home Care

1994 STATISTICAL SUMMARY OF GOFFSTOWN VNA SERVICES

HOME VISITS:

| Nursing | 2,522 |
|-----------------------------|-------|
| Homemaker/Home Health Aides | 3,302 |
| Physical Therapy | 444 |
| Occupational Therapy | 70 |
| Speech Therapy | 122 |
| Social Worker | 32 |
| Total Visits | 6,492 |

COMMUNITY SERVICES:

| Clinic - Hours | 33 |
|----------------|----|
| | |

PEOPLE SERVED: 204

VALUE OF SERVICES:

| Total Value of Services Provided | \$476,958 |
|---|-----------|
| 1994 Amount Requested from town | \$10,000 |
| 1994 Amount Received from Town | \$10,000 |
| 1994 Amount of Services Provided and Not Reimbursed | \$17,596 |

Cable Television Community Access Committee

The new Goffstown Cable Television Community Access Committee (GCTCAC) was appointed by the Selectmen in March of 1994. There are seven members with terms staggered from one to three years. These voting members are Goffstown residents who are not employees of the town, school or S.A.U. nor are they elected officials of the town or school. There are three non-voting advisors to the Committee – a governmental advisor appointed by the Board of Selectmen, an educational advisor appointed by the School Board and a community advisor appointed by the Committee. The Committee was charged with the task of establishing and administering the PEG Access channel, GTV-40, a working television production facility, in accordance with the policies and procedures set up by the first committee.

GCTCAC continues to expand and adapt the original policies and procedures. By the time school opened in September GCTCAC had completed the task of the initial equipment purchase. This set up a basic studio and editing facility with equipment for field use. Additional equipment was purchased in November and the Committee continues to explore the needs of the station and the community.

The educational access group uses the facility almost all periods of the school day across the curriculum as a learning tool. Students access the facility at night as patrons to continue their work. Also, educational shows are being down linked and cablecast for the school and the community. The Public, Educational and Governmental Access groups continue to work together in a cooperative effort for the betterment of the school and community.

Supervisors were appointed by the Committee to cover the studio on Tuesday, Wednesday and Thursday evenings from 7:00 to 9:00 pm for public access and training courses. Other times can be arranged by appointment.

The volunteer (patron) base is growing and several shows have been produced. There are no requirements to volunteer except for a desire to learn. All are welcome. GTV-40 patrons have been covering public hearings to make them more accessible to the community and plans on cablecasting the Annual Town and School District Meetings (March 15 - 16, 1995) live on Channel GTV-40. Please contact the Town Hall for more information.

Respectfully yours, James Pingree Chairman

In Memory of

MAURICE WYNNE

Member of the G.C.T.C.A.C.

Kunitachi Visit

The Honorable Selectmen of Goffstown Town of Goffstown, New Hampshire 03045, USA

Dear Selectmen:

Thanks to your great help and hospitality, we could succeed again in our plan of a young delegation to your country.

Thank you very much for your generous reception of our students while they stayed in your country. They have spoken well of you and everybody whom they met in your state, New Hampshire, after returning home.

We are very glad to have known you and your town through them. Besides, we feel highly honored by accepting The Declaration offered by New Hampshire's House of Representatives. We exhibit it as a symbol of friendship between New Hampshire and Kunitachi at the mayor's room.

As you know, this program has been running for about nine years. Over the years ninety students have visited your town. They are expected to play a great role concerning international friendship affairs. We do hope that they will be liaisons between Goffstown and Kunitachi.

Next year I hope we will have the tenth anniversary of this program, in order to confirm our friendship and make it stronger. We are looking forward to planning a wonderful tenth anniversary celebration with you, I hope, from the bottom of my heart, this friendship will last forever.

Aug. 24, 1994

Yours very truly, Yuko Saeki Mayor of Kunitachi City

Anyone interested in hosting a Kunitachi student is encouraged to call Delores Siik at 497-4702.



Goffstown Sewer Commission

This past year has brought several changes to the Commission. One of Goffstown's outstanding citizens, Mr. Paul LaPerle, retired after many years of service to the Town and this Commission. Ms. Nancy Nichols, was elected to the seat left vacant by Paul's retirement. Unfortunately, after only serving a short term, Ms. Nichols tended her resignation due to scheduling conflicts. The Selectmen unanimously approved the appointment of Mr. Paul LaPerle to fill this vacancy.

General maintenance of sewer lines and equipment continued throughout the year. The Elm Street Pump Station building has been re-sided. Several sewer lines have been reconstructed while other sections of the sewer system were inspected and cleaned of debris and roots. The Commissioners and the Director of Public Works, Donald Hambidge, continuously re-evaluate the system to schedule maintenance and repair.

The Riverview Park project, approved by the Commission in 1993, began construction this year. This project was unique in that it required the laying of pipe under the Piscataquog River. Completion and acceptance of the project is expected in early Spring 1995. At that time the homes in the area, known as Riverview Park, will be able to connect to the municipal sewer system.

The State of New Hampshire, Department of Environmental Services, approved Goffstown's State Aid Grant application and awarded us \$419,905 for the construction of Goffstown's fair share of Manchester's Wastewater Treatment Plant Upgrade. The State Aid Grant Program became effective July 1, 1993 and offers a 20% grant towards the eligible construction costs of pollution projects. Also, the Riverview Park Project has received a full eligibility status from the Department of Environmental Services to receive State Aid Grant monies.

In accordance with the Sewer Commission Facility Plan, the Commissioners will be evaluating proposed extensions of the municipal sewer line into other areas. These extensions will require engineering site work and plan updates before any construction is initiated.

The Sewer Commission was created in 1956 and is comprised of a three member elected board whose function is to administer and maintain the municipal sewer system. The system is funded exclusively through the user fee charge. The user base is currently 1,762. Meetings are held monthly to review ongoing and proposed connections to the municipal sewer system. The Commission meets the second Tuesday of each month at 6:30 P.M. at the Town Hall. Individuals requesting to be on the agenda must contact the Sewer Commissions' office at (603) 497-8992 to schedule an appointment.

Sincerely, Stephen R. Crean, *Chairman* Arthur Rose Paul E. LaPerle

GOFFSTOWN SEWER COMMISSION DETAILED BUDGET

(unaudited)

| (ui | laudited) | | 400- |
|------------------------|------------|------------|------------|
| | 1994 | 1994 | 1995 |
| | Budget | Actual | Budget |
| ADMINISTRATION | | | |
| SALARIES/BENEFITS | \$ 35,094 | \$ 36,582 | \$ 40,224 |
| CONTRACTED SVCS | 10,000 | 7,965 | 15,000 |
| INTEREST | 302,177 | 302,342 | 293,392 |
| SUPPLIES | 3,000 | 3,087 | 2,500 |
| TELEPHONE | 600 | 360 | 600 |
| POSTAGE | 2,600 | 2,588 | 2,600 |
| LEGAL EXPENSE | 10,000 | -1,872 | 10,000 |
| OFFICE EQUIP REPAIR | 3,200 | 2,100 | 2,000 |
| BAD DEBT EXPENSE | 3,000 | 815 | 3,000 |
| DEPRECIATION | 16,000 | 0 | 16,000 |
| AUDIT | 2,500 | 2,000 | 2,000 |
| OFFICE EQUIPMENT | 500 | 100 | 500 |
| TRAINING | 1,000 | 25 | 1,000 |
| CLAIMS | 1,000 | 0 | 5,000 |
| SUB TOTAL | 389,671 | 355,092 | 393,816 |
| EQUIPMENT | 303,071 | 000,002 | 000,010 |
| EQUIPMENT | 5,500 | 3,089 | 4,000 |
| MAINTENANCE & LABOR | 2,500 | 0,000 | 3,000 |
| SUB TOTAL | 8,000 | 3,089 | 7,000 |
| OPERATING EXPENSES | 0,000 | 3,009 | 7,000 |
| CONTRACTED SVCS | 43,000 | 23,242 | 30,000 |
| SUB TOTAL | 43,000 | 23,242 | 30,000 |
| SEWERAGE/PUMP STATION | 43,000 | 23,242 | 30,000 |
| HAZARDOUS WASTE | 10,000 | 0 | 10,000 |
| | 10,000 | 5,490 | 10,000 |
| SUPPLIES | • | • | • |
| TELEPHONE | 2,000 | 1,155 | 2,000 |
| ELECTRICITY | 12,000 | 11,129 | 15,000 |
| FUEL FOR GENERATOR | 3,000 | 952 | 3,000 |
| REPAIRS. | 10,000 | 6,618 | 16,000 |
| WATER | 1,000 | 122 | 1,000 |
| CHEMICALS | 2,000 | 445 | 2,000 |
| CONTRACTED SVCS | 4,000 | 2,439 | 4,000 |
| SUB TOTAL | 54,000 | 28,350 | 63,000 |
| SEWER COMMISSION | | | |
| PAYMENT TO MANCHESTER | 260,000 | 299,058 | 260,000 |
| SEWER REPAIRS/MAINTENA | • | 145,762 | 105,000 |
| NEW SEWER CONSTRUCTION | | 0 | 47,200 |
| SUB TOTAL | 335,000 | 444,820 | 412,200 |
| TOTAL | \$ 829,671 | \$ 854,593 | \$ 906,016 |
| | | | |

Goffstown Village Water Precinct ___

Several upgrades in the system and many repairs were performed in 1994 due to normal maintenance schedules, some leaks in old pipes, and severe weather.

Some highlights include:

- · upper reservoir was drained and dredged;
- · nine new services, two new hydrants, eleven repair projects;
- fifty frozen lines were thawed (five to ten is normal);
- many meters upgraded to outdoor reading devices;

In addition, we have established a program for water line replacement, and are proceeding with plans for the new filtration system.

WARRANT FOR ANNUAL TOWN MEETING MARCH 20, 1995

To the inhabitants of the Goffstown Village Water Precinct qualified to vote on Precinct affairs.

You are hereby notified to meet at the Goffstown Town Hall in said Goffstown, in said Precinct, on Monday, March 20, 1995, at 7:00 in the evening to act upon the following articles:

ARTICLE I

To choose all necessary officers for the ensuing year, including a Moderator and Clerk.

ARTICLE II

To elect one (1) member to the Board of Water Commissioners for a term of five (5) years.

ARTICLE III

To see if the precinct will vote to accept the report of the Board of Water Commissioners to appropriate the sum of Four Hundred and Fifteen Thousand, One Hundred Seventy-Three Dollars for the ensuing year.

ARTICLE IV

To see if the Precinct will vote to allow the Board of Water Commissioners the right to borrow in excess of One Thousand Dollars (\$1,000.00) due to any emergency that may arise.

ARTICLE V

To hear the reports of the various officers of the Precinct and to pass any vote relative thereto.

ARTICLE VI

To transact any other business that may lawfully come before the meeting.

Given under our hand and seal this 19th day of January 1995.

Allen D. Gamans, Jr., Chairman, 1995 Albert H. Gilbert, Treasurer, 1996 Henry L. Bumham, 1997 Henry C. Boyle, 1998 Herbert Slattum, 1999

GOFFSTOWN VILLAGE WATER PRECINCT DETAILED BUDGET

REVENUE

| | | 1994 Budget | 1994 Actual | 1995 Budget |
|--------------|--|---------------------|---------------------|---------------------|
| 3402 | Water Supply System Charges Water Charges Hydrant Fees | \$265,000 41,275 | \$257,984 41,275 | \$277,820 43,307 |
| | Water Charge 2 (Bond) SUBTOTAL | 306,275 | 299,259 | 67,946 389,073 |
| 3409 | Other Charges New Entrance | 8,000 | 6,798 | 5,000 |
| | Hydrant Repairs Thawing | 1,000 250 | 0 137 | 1,000 250 |
| | Pools | 250 | 380 | 200 |
| | Entrance Repair Turn On/Off | 750 300 | 47 220 | 500 150 |
| | Forestry Late charges on accts. rec. | 1,000 150 | 0 7 | 1,000 |
| | Misc. Ins. Refund - W/C | | 85 | ŭ |
| | SUBTOTAL | 11,700 | 1,991 9,665 | 8,100 |
| 3502 3500 | Interest on Investments Other | 8,000 0 | 8,344 | 18,000 |
| 3509 | Refund Interest-Bond resale | 7,683 | 7,683 | 0 |
| | SUBTOTAL | 15,683 | 16,027 | 18,000 |
| | TOTAL REVENUES | \$333,658 | \$324,951 | \$415,173 |

GOFFSTOWN VILLAGE WATER PRECINCT DETAILED BUDGET

EXPENDITURES

| | | 1994 | 1994 | 1995 |
|--------------------|--------------------------------|--------------|--------------|--------------|
| General Government | | Budget | Actual | Budget |
| 4130 | Executive Salaries \$ | 62,500 | \$ 61,037 | \$ 65,625 |
| | SUBTOTAL | 62,500 | 61,037 | 65,625 |
| 4150 | Financial Administration | | | |
| | Audit | 1,000 | 950 | 1,000 |
| | Business Supplies & Equip. | 1,500 | 1,181 | 1,100 |
| | SUBTOTAL | 2,500 | 2,131 | 2,100 |
| 4153 | Legal Expenses | 3,800 | 40 | 3,000 |
| | Bond legal | | | 1,500 |
| | SUBTOTAL | 3,800 | 40 | 4,500 |
| 4155 | Personnel Administration | | | |
| | Payroll Taxes | 5,000 | 4,704 | 5,020 |
| | Group Health/Life ins. | 7,500 | 7,300 | 10,000 |
| | Unemployment Ins. | 250 | 64 | 250 |
| | W/C Insurance | 3,500 | 4,599 | 3,000 |
| | Retirement Fund | | | 1,500 |
| | SUBTOTAL | 16,250 | 16,667 | 19,770 |
| 4194 | Gen. Govt. Build. Maint/Repair | 1,250 | 1,418 | 1,000 |
| | SUBTOTAL | 1,250 | 1,418 | 1,000 |
| 4196 | Insurance | | | |
| | Liability, Property | 5,400 | 2,928 | 3,000 |
| | Commissioners' Ins. | 2,500 | 2,550 | 2,500 |
| | Vehicle Ins. | 2,000 | 1,668 | 1,900 |
| | Bond Ins. | 100 | 100 | 100 |
| | SUBTOTAL | 10,000 | 7,246 | 7,500 |
| 4197 | Adver/Reg Assns. | 1,000 | 2,128 | 2,000 |
| | SUBTOTAL | 1,000 | 2,128 | 2,000 |
| 4199 | Other General Government | | | |
| | Vehicle Expense | 2,500 | 949 | 1,500 |
| | Heat | 1,000 | 1,011 | 1,200 |
| | Electricity | 450 | 538 | 450 |
| | Rent | 4,500 | 4,250 | 4,500 |
| | Telephone/Beeper | 750 | 883 | 900 |
| | Postage | 1,000 400 | 1,135 395 | 2,000 400 |
| | Computer Support | | | |
| | SUBTOTAL | 10,600 | 9,161 | 10,950 |

| G | GOFFSTOWN VILLAGE WATER PRECINCT - EXPENDITURES 1994 1994 1995 | | | | |
|--------|--|------------|----------------|-----------------|--|
| | | | 1994 Actual | 1995 | |
| Motor | Distribution and Treatment | Budget | Actual | Budget | |
| | Distribution and Treatment | | | | |
| 4332 | Water Services | ¢ 4 500 | A 0.005 | A 0 500 | |
| | Contract Labor | \$ 1,500 | \$ 2,365 | \$ 2,500 | |
| | Hydrant Repairs | 3,000 | 522 | 3,000 | |
| | Service Repairs | 2,000 | 7,080 | 5,000 | |
| | Main Repairs | 7,500 | 6,596 | 7,500 | |
| | Meter Repairs | 250 | 0 | 250 | |
| | Pump Repairs | 1,000 | 45 | 1,000 | |
| | Equipment Repairs | 250 | 223 | 250 | |
| | Road Repairs | 4,500 | 4,440 | 4,500 | |
| | Uncanoonuc Dam Repair | | 0 | 2,000 | |
| | Thawing | | 4,376 | 3,500 | |
| | SUBTOTAL | 20,000 | 25,647 | 29,500 | |
| 4335 | Water Treatment | | | | |
| | Chlorine Plant/Treatment | 6,000 | 2,408 | 8,000 | |
| | Electric/Chlorine | | 1,341 | | |
| | Corrosion Control | | 4,423 | | |
| | Electric Power to Well Pur | | 6,175 | 5,000 | |
| | Supplies | 2,500 | 1,495 | 2,500 | |
| | Water Tests | 2,000 | 1,476 | 2,500 | |
| | Engineering | 10,000 | 10,000 | 10,000 | |
| | New Services | | 1,252 | | |
| | Glenview | | 861 | | |
| | Assured Realty Trust | | 272 | | |
| | SUBTOTAL | 25,500 | 29,703 | 28,000 | |
| Debt S | ervice | | | | |
| 4711 | Prin.: Long Term Bonds/Notes | 55,000 | 55,000 | 55,000 | |
| 4721 | Int.: Long Term Bonds/Notes | 41,650 | 41,587 | 37,463 | |
| | - Second Bond | · | · · | 67,946 | |
| | SUBTOTAL | 96,650 | 96,587 | 160,409 | |
| Capita | l Outlay | | | , | |
| 4901 | Land and Improvements | | | | |
| | Contingency Fund | 10,000 | 5,241 | 10,000 | |
| | Capital Replacement | 14,000 | 14,000 | 10,000 | |
| | Upgrading Mains/System | 29,671 | 12,754 | 41,820 | |
| | New Vehicle | 20,071 | 294 | 11,020 | |
| | SUBTOTAL | 53,671 | 29,562 | 61,820 | |
| 4902 | Machinery, Equipment | 00,071 | 20,002 | 01,020 | |
| 1002 | Household Meters | 18,000 | 16,367 | 10.000 | |
| | New Equipment | 2,000 | 2,146 | 10,000 2,000 | |
| | New Equipment New Hydrants | 10,000 | | | |
| | SUBTOTAL | | 3,180 | 10,000 | |
| 4903 | Buildings | 30,000 | 21,693 | 22,000 | |
| 4300 | SUBTOTAL | 0 | 0 | 22.000 | |
| | SUBTUTAL | 0 | 0 | 22,000 | |
| | TOTAL APPROPRIATIONS | \$ 333,658 | \$ 298,501 | \$415,174 | |

Grasmere Village Water Precinct __

| DE | TAILED BUDGET |
|----|---------------|
| | REVENUE |

1994

1994

1995

| | 1004 | 1334 | 1333 |
|---------------------------------|----------|-----------|----------|
| | Budget | Actual | Budget |
| Hydrant Rentals | \$ 4,480 | \$ 4,500 | \$ 4,500 |
| Water Rents | 55,000 | 70,984 | 73,000 |
| New Installations | 2,000 | 2,035 | 2,000 |
| Transfer from Capital Acct. | 14,500 | 21,673 | 2,000 |
| | | | 470 500 |
| TOTALS | \$75,980 | \$99,192 | \$79,500 |
| | | | |
| EXPEN | DITURES | | |
| | | | |
| Cost of Water | \$45,000 | \$39,364 | \$45,000 |
| Salaries | 1,800 | 1,800 | 3,000 |
| Contract Labor | 10,000 | 12,787 | 15,000 |
| Maintenance Supplies | 3,000 | 555 | 3,000 |
| Office Supplies, Postage, Phone | 1,000 | 1,011 | 1,200 |
| Auditing | | | |
| Water Testing | 200 | 96 | 200 |
| Bond & Insurance | 100 | 100 | 100 |
| Snow Plowing | 250 | 250 | 250 |
| Miscellaneous | 200 | 304 | 500 |
| Capital Expenditures | | 416 | 500 |
| Special Projects | 22,000 | 51,734 | 10,000 |
| TOTALS | \$83,550 | \$108,417 | \$78,750 |

BALANCE SHEET

| BALANCE SHEET | 1994 | 1995 |
|--|---------|------|
| ASSETS Cash on hand (General Fund Check Book) | \$9,418 | |
| | ψ9,410 | |
| LIABILITIES Bills Owed by Precinct (Contract Labor) | \$7,173 | |

ARTHUR W. ROSE, Jr. Chairman

Marriages 1994 ___

| DATE | | NAMES | PLACE OF RESIDENCE | WHERE MARRIED |
|-------|-----|-------------------------|-----------------------|------------------|
| Jan. | 8 | Paul Morei | Goffstown | Manchester |
| • | | Jean O'Neil | Goffstown | |
| | 8 | Richard C. McIntosh | Goffstown | Bedford |
| | | Nancy Johnson | Goffstown | |
| | 15 | Michael Condon | Derry | Goffstown |
| | | Diana Chabot | Goffstown | |
| | 21 | Benjamin H. Hampton | Goffstown | Goffstown |
| | | Jane E. Bender | Goffstown | |
| Feb. | 5 | Ronald Joseph Furgal | Manchester | Bedford |
| | | Darla Marie Philibert | Goffstown | |
| | 12 | Michael Berry | Goffstown | Manchester |
| | | Carla Boisvert | Goffstown | |
| | 19 | Stephen Alfred Rumph | Goffstown | Manchester |
| | | Daiane Perez Firmino | Manchester | |
| | 22 | Henry James Eaton | Goffstown | Manchester |
| | | Kimberly Doris Lavoie | Goffstown | |
| March | 19 | Barry M. Gelfand | Goffstown | Manchester |
| | | Claudette L. May | Goffstown | |
| | 26 | John Eaton Hills | Goffstown | Manchester |
| | | Marci Jo Conklin | Bedford | |
| April | 4 | Michael Gordon Dupuis | Goffstown | Goffstown |
| | | Juliette Diane Soucy | Goffstown | |
| | 19 | Michael P. Kilrain | Goffstown | Goffstown |
| | | Deborah F. Holland | Goffstown | |
| | 23 | Stephen W. Larose | Goffstown | Manchester |
| | | Sandra W. Ouellette | Goffstown | |
| | 30 | Stephen W. Genest | Goffstown | Manchester |
| | | Regina T. McGuiggin | Manchester | |
| | 30 | Jason Stevens | Newburyport, MA | Manchester |
| | | Deidre Dill | Goffstown | |
| | 30 | Michael John Sullivan | Goffstown | Manchester |
| | | Lisa D. Pelczarski | Goffstown | |
| | 30 | Richard Thomas VanDaele | Virginia Beach, VA | Manchester |
| | | Renee J. Courtemanche | Goffstown | |
| May | 14 | Joseph Tabor, Jr. | Goffstown | Goffstown |
| | | Dawn Dolan | Goffstown | |
| | 14 | Fay Austin | Goffstown | Goffstown |
| | | Laura C. Wilson | Manchester | |
| | 21 | Michael Robert Goulet | Goffstown | Manchester |
| | 0.1 | Jennifer Marie Janelle | Goffstown | |
| | 21 | Michael Paul Biron | Goffstown | Manchester |
| | | Julie A. Neveu | Goffstown | 0.4 |
| | | | | 81 |

| DATE | | NAMES | PLACE OF RESIDENCE | WHERE MARRIED |
|--------|----|-------------------------------------|------------------------|----------------------|
| May | 27 | James C. Theos | Goffstown | Goffstown |
| | | Gayle Ostrander | Goffstown | |
| | 28 | Scott Thomas Wanner | Dunbarton | Concord |
| | | Kelli Jean Hoisington | Goffstown | |
| June | 11 | Stephen R. Brinn | Goffstown | New Boston |
| | | Janice Smith | Goffstown | |
| | 18 | Leo D.Pelletier | Goffstown | Manchester |
| | | Lisa A. Lord | Goffstown | |
| | 23 | James F. Hayes | Manchester | Manchester |
| | | Debra Jean Bresse | Goffstown | |
| | 25 | Michael T. Maroni | Goffstown | Nashua |
| | | Cherie A. Coates | Goffstown | |
| | 25 | Nathan Moul | Goffstown | Merrimack |
| | | Rayna Doucet | Goffstown | |
| July | 1 | Michael Scott Roukey | Goffstown | Manchester |
| | | Evelyn Joan Shaw | Goffstown | |
| | 2 | Kenneth Perron | Goffstown | New Boston |
| | | Debra J. Lowell | Goffstown | |
| | 9 | James Q. Shirley | Goffstown | Goffstown |
| | 40 | Sara B. Crosby | Hopkinton | Manahantan |
| | 16 | Patrick Alan Binette | Goffstown | Manchester |
| | 46 | Elizabeth Ann Verville | Goffstown | Lludoon |
| | 16 | Jonathan Charles Chouinard | Goffstown Goffstown | Hudson |
| | 16 | Amy Lynn Bonnar Roger D. Filteau | Goffstown | Manchester |
| | 10 | Christina Katsouleris | Manchester | Manonester |
| | 30 | Daniel Martin Wood | Manchester | Manchester |
| | 30 | Julie Ann Pinard | Goffstown | Widifoliostor |
| | 30 | Jeffrey Thomas Gable | Goffstown | Manchester |
| | | Shannon Lee Cook | Goffstown | |
| | 30 | Peter C. Willey | Goffstown | Tuftonboro |
| | | Catherine B. Demers | Goffstown | , |
| | 30 | Christopher J. Riel | Goffstown | Goffstown |
| | | Suzanne Denise Bourque | Goffstown | |
| | 30 | Mark John Burke | Goffstown | Goffstown |
| | | Stephanie Beth Zahka | Goffstown | |
| August | 6 | Steven A. White | Goffstown | Grafton |
| | | Wendy M. Grace | Goffstown | |
| | 6 | David John Roberts | Goffstown | Twin Mtn. |
| | | Barbara Ann Doiron | Goffstown | |
| | 7 | Steven Michael Lindh | Manchester | Bretton Woods |
| | | Aimee Sarette Godbout | Goffstown | |

| DATE | | NAMES | PLACE OF | WHERE |
|----------|----|-------------------------------|------------------------|-------------|
| | | | RESIDENCE | MARRIED |
| August | 13 | Francis W. Gilcreast, Jr. | Goffstown | Wilton |
| , luguot | | Patricia A. Grina | Nashua | |
| | 14 | Wayne Douglas Corey | Goffstown | Auburn |
| | | Susan Darlene Bushey | Goffstown | |
| | 20 | Wallace Hammond, Jr. | Goffstown | Manchester |
| | | Bonnie-Ann Jellerson | Goffstown | |
| | 20 | Roger H. Fortier | Goffstown | Goffstown |
| | | Brenda B. Eastwood | Goffstown | |
| | 20 | Karl Olson | Goffstown | Manchester |
| | | Rebecca Jean Labrie | Goffstown | |
| | 20 | Charles Bradford Phillips | Manchester | Goffstown |
| | | Brenda Lee Tambouris | Goffstown | |
| | 20 | James Lloyd O'Neill | Goffstown | Francestown |
| | | Lucille Anne Jordan | Goffstown | |
| | 20 | Brian Jack Dalphonse | Goffstown | Goffstown |
| | | Cheryl Margaret Battey | Goffstown | |
| | 23 | Michael Richard Pare | Goffstown | Goffstown |
| | | Carolyn T. Soucy | Goffstown | |
| | 27 | Michael Kimball | Goffstown | Manchester |
| | | Tammy-Jo Cavanaugh | Goffstown | |
| | 27 | Robert C. Hanson | Goffstown | Pelham |
| | | Lisa Reidy | Goffstown | |
| | 27 | Merton H. Chancey | Goffstown | New Boston |
| Comb | _ | Ann-Marie Lefebvre | Goffstown | Now Cookle |
| Sept. | 3 | Robert George Ollila | Goffstown | New Castle |
| | 3 | Robin Lee Roy | Goffstown | Machua |
| | 3 | Daniel Jordan Robin Estes | Goffstown Goffstown | Nashua |
| | 4 | | Goffstown | Goffstown |
| | 4 | Daniel L. Griggs Ardeth Bader | Goffstown | Gonstown |
| | 9 | Kerry P. Steckowych | Goffstown | Hudson |
| | 9 | Leila D. Croteau | Goffstown | Huuson |
| | 10 | Michael Stephen Zogopoulos | | Manchester |
| | 10 | Laura Ann Stearns | Manchester | Manorester |
| | 16 | Jeffrey A. Daniels | Manchester | Manchester |
| | | Brenda M. Guay | Goffstown | Marionoctor |
| | 17 | Kenneth E. Sandhage | Goffstown | Wolfeboro |
| | •• | Sarah K. Philbrick | Goffstown | |
| | 17 | John Kenneth Bergeron | Goffstown | Manchester |
| | | Stephanie Anne Roy | Goffstown | |
| | 24 | Denis Roger Pinard, Jr. | Goffstown | Manchester |
| | | Melanie Robin Seymour | Goffstown | |
| | 24 | Peter Morrow Dearness | Tilton | Tilton |
| | | Marianne Mark | Goffstown | 83 |
| | | | | |

| DATE | NAMES | PLACE OF RESIDENCE | WHERE |
|-----------------------|---|------------------------------|-------------|
| | | | MARRIED |
| Sept. 24 | Brian J. Small | Goffstown | Bedford |
| | Elizabeth J. Longval | Goffstown | |
| 24 | Mark Allen Upton | Goffstown | Manchester |
| | Brenda Jane Remillard | Manchester | |
| 24 | Carlos A. Ryan | Goffstown | Hudson |
| 0-4 | Angel Ann Shepherd | Bedford | Manahastas |
| Oct. 1 | Daniel M. Roux | Goffstown Goffstown | Manchester |
| 1 | Monique Olivier Mark Andrew Morrissette | Goffstown | Manchester |
| i | Cheryl Lee Lambert | Goffstown | Manchester |
| 7 | Stacy Howe | Goffstown | Hudson |
| • | Diana Peloquin | Goffstown | 11445011 |
| 7 | Alan S. Hartley | Goffstown | Bedford |
| • | Karen G. Demers | East Hampstead | 200.0.0 |
| 8 | Robert Pouliot | Goffstown | Auburn |
| | Rebecca Pinard` | Goffstown | |
| 14 | Ricky L. Loveren | Goffstown | Goffstown |
| | Christina Lee Call | Goffstown | |
| 23 | Richard Joseph Eaton | Goffstown | Nashua |
| | Heidi Ann Walat | Nashua | |
| 28 | Richard Stanley McMahon | Goffstown | Manchester |
| | Denise Diane Lyons | Goffstown | |
| 29 | John Young | Goffstown | Bedford |
| | Daryl Anmahian | Goffstown | |
| Nov. 5 | Peter M. Damon | Goffstown | Manchester |
| 40 | Christine A. Magee | Goffstown | |
| 12 | Mark Robert Holmes | Goffstown | Manchester |
| 40 | Cindy-Ann Robitaille Scott A. Dunn | Manchester | Goffstown |
| 12 | Shannon Marie Thornton | Kaneohe, Hawaii Goffstown | Gonstown |
| 19 | Michael Lamontagne | Goffstown | Manchester |
| 19 | Lynn Mailhot | Goffstown | Wallonester |
| Dec. 2 | Michael B. Clougherty | Goffstown | Manchester |
| 3 00. 2 | Sandra L. Ackerson | Goffstown | |
| 4 | Brian David Dranzo | Goffstown | Bedford |
| | Jennifer Bettina Graf | California, PA | |
| 24 | David Brian Enos | Goffstown | Goffstown |
| | Donna Marie Graves | Goffstown | |
| 30 | William T. Murnane, Jr. | Goffstown | Bedford |
| | Laura A. Cera | Goffstown | |
| 31 | Brian Beaupre | Goffstown | Manchester |
| | Jennifer Wyman | Goffstown | |

Births 1994 ___

| DATE | | NAME OF CHILD / NAME OF PARENTS |
|------|----|---|
| an. | 2 | Rachel Erin Neth Craig Allen and Dale Annette (Cates) Neth |
| | 5 | Kayla Jill Cushman |
| | 7 | Gregory and Kimberley Marie (Walsh) Cushman Eric Gregory Giovagnoli |
| | | Thomas Joseph and Christina Ann (Couture) Giovagnoli |
| | 7 | Alexander Joseph Surak Joseph Frederick and Janet Marie (Austen) Surak |
| | 7 | Andrew Paul Kafegelis Paul Mark and Laura Renee (Deschenes) Kafegelis |
| | 8 | Jessica Lee Goucher Mark John and Kerri Lee (Kobilarchsik) Goucher |
| | 16 | Brielle Terese Bisceglio Kenneth John and Joanna Marie (Turner) Bisceglio |
| | 20 | Bryan McGahey Ducharme Thomas Edward and Mary Catherine (McGahey) Ducharme |
| | 20 | Erin Eileen Ducharme Thomas Edward and Mary Catherine (McGahey) Ducharme |
| | 24 | Melissa Michelle Deleel Thomas John and Leah Anita (Beaudet) Deleel |
| | 25 | Rachel Ann Pifer |
| | 27 | Timothy Jay and Julie Ann (Kelsey) Pifer Anthony James Iarrobino |
| | 28 | Michael Vincent and Joni (Spring) larrobino Michael Christopher Woodin |
| | | Leland Charles and Dawn Marie (Tremblay) Woodin |
| | 30 | Merissa Jule Kissell Rainville Joseph Louis and Susan (Kissell) Rainville |
| | 30 | Alexander Douglas Wynne William Joseph and Patricia Kay (Joinville) Wynne |
| | 30 | Heather Leigh Nault David Allen Nault and Linda Ann Massey |
| eb. | 3 | Sarah Ann Hoffman Ronald Thomas and Susan Laura (Violette) Hoffman |
| | 7 | Kyle Jacob Lamarche |
| | 7 | Albert Armand Jr. Lamarche and Brandi Lee Philbrick Laura Jean Dorval Raymond |
| | 9 | David Alan and Michele (Dorval) Raymond Corey James King |
| | | James Francis and Sandra Lorraine (Dupuis) King |
| | 10 | Kimberly Elizabeth Hamel Donald Dale and Lynda Lou (Leach) Hamel |

| DATE | | NAME OF CHILD / NAME OF PARENTS |
|-------|----|--|
| Feb. | 13 | Dylan Michael Vogeley |
| | | Michael William and Michele Marie (King) Vogeley |
| | 16 | Zachary James Couture |
| | 40 | James Ernest and Melody Ann (Blais) Couture |
| | 18 | Stephen David Fortin Guy Bernard and Jo-Ann (Bouchard) Fortin |
| | 22 | Alison Sue Hammond |
| | 22 | Leslie James and Barbara Ann (Jellerson) Hammond |
| | 24 | Samantha Jane Marchant |
| | | John Stephen and Windy Jean (Trudel) Marchant |
| March | 5 | Allison Marie Ockerbloom |
| | | Mark Anthony and Marysia (Sikora) Ockerbloom |
| | 7 | James Michael Petro III |
| | _ | James Michael Jr. and Patricia Maria (Gleason) Petro |
| | 9 | Elizabeth Rose Torres Moises and Donna Marie (Emery) Torres |
| | 10 | Brianna Rae Stoyle |
| | 10 | Richard Thomas and Kathryn Judith (Watson) Stoyle |
| | 11 | Hannah Lynne Svedlow |
| | | Andrew Jay and Deborah Lynne (Croarkin) Svedlow |
| | 15 | Jacob William Martin |
| | | Richard Dennis and Julia Marcella (Eustis) Martin |
| | 18 | Taylor Angus McClure |
| | 04 | Roger Normand St. Onge and Tania Lyn McClure |
| | 21 | Duncan William McGeehan Michael Brennan and Elizabeth Marie (Boulton) McGeehan |
| | 23 | Alexis Moriah Dowd |
| | 20 | Clinton and Wendy Lee (Huston) Dowd |
| | 24 | Emma Margaret Sweeney |
| | | John Michael Jr. and Sara Beth (Greenfield) Sweeney |
| | 24 | Kristy Lee Jensen |
| | | David Erling and Debra Marie (Tatman) Jensen |
| | 25 | Matthew Paul Beliveau |
| | | Michael Paul and Michelle Jeanne (Lavault) Beliveau |
| | 27 | Brandon Douglas Prentice Douglas Linton and Donnella Lynn (Erickson) Prentice |
| April | 1 | Jessica Lynne Diggins |
| Ahiii | ' | Stephen Richard and Susanne Christine (DeYoe) Diggins |
| | 2 | Calista Janae Roll |
| | | Kenneth Edwin and Nancy Yvonne (Bruce) Roll |
| | 3 | Ema Marie Mailhot |
| | | Scott David and Deborah Ellen (Butt) Mailhot |
| | 5 | Corey Raymond Houle |
| | | Paymond Roman and Carole Martha (Riheau) Houle |

| DATE | | NAME OF CHILD / NAME OF PARENTS |
|-------|----|---|
| April | 13 | Noel Ruth Beaudoin Roger Peter and Donna (Paradis) Beaudoin |
| | 13 | Graham Roger Beaudoin Roger Peter and Donna (Paradis) Beaudoin |
| | 16 | Courtney Marie Cheatham Daniel Edwin and Melissia (Highfield) Cheatham |
| | 19 | Meaghan Elizabeth MacKenzie James Andrew and Jerri Lavan (Desanno) Stanford |
| | 21 | Christopher Harold Maloney Thomas Andrew and Robin Elaine (Tyrrel) Maloney |
| | 22 | Baby Girl Goldstein Stuart and Nancy Ann (Johnson) Goldstein |
| | 23 | Brianna Bailey Eaton Henry James and Kimberly Doris (Lavoie) Eaton |
| | 25 | Thomas Francis Limerick, Jr. Thomas Francis and Kathleen Kristeen (Chearmonte) Limerick |
| | 26 | James Robert Godin Robert Ernest and Elizabeth Anne (Fraser) Godin |
| | 26 | Scott Lee Gilman Gary Lee and Elaine Rose (Beaudoin) Gilman |
| | 27 | Rachael Somers Lowney Stephen Paul and Lynn Deborah (Farr) Lowney |
| | 29 | Caroline Nicole Schneider David Eric and Anna Marisol (Silva) Schneider |
| May | 1 | Cody Bickford Lessard John Edward and Susan Lynn (Files) Lessard |
| | 5 | Darcy Corbett Brennan Daniel Joseph and Christine Marie (Corbett) Brennan |
| | 6 | Victoria Alyce Small Brian Jay and Elizabeth Jean (Longval) Small |
| | 13 | Nicholas Alan Williamson Bruce Alan and Rachel Louise (Moore) Williamson |
| | 17 | Daryl Lee Ricker, Jr. Daryl Lee and Mary Teresa (Whelton) Ricker |
| | 20 | Katelyn Michele LaPlante Robert Leo LaPlante and Michele Beique |
| | 21 | Kendall Bridget Russo David Douglas and Colleen Bridget (Kenney) Russo |
| | 21 | Daniel Lewis Fortin Lewis Joseph and Penny May (Kawa) Fortin |
| | 22 | Caleb Scott Stangroom Scott Alan and Sandra Joyce (Burkhart) Stangroom |

| DATE | | NAME OF CHILD / NAME OF PARENTS |
|--------|-----|---|
| May | 26 | Maria Felicita Tumer |
| | 0.4 | Rene Narcisio and Renee Evangelista (Delgado) Tumer |
| | 31 | Krystal Ann Gilcreast Francis Walter and Patricia Ann (Grina) Gilcreast |
| June | 1 | Nathan Blake Guildford |
| | | Guy Newton Guildford and Vivian Claire Bartlett |
| | 3 | Emma Elizabeth Lueken |
| | 8 | Roger Kim and Patricia Mary (Flynn) Lueken Hayley Rose Smith |
| | | Jeffrey David and Jennifer Marie (Carpenter) Smith |
| | 9 | Taylor James Foster |
| | 45 | James Joseph and Nancy Lynn (Brown) Foster |
| | 15 | Samantha Kelsie Little Richard Russell and Leah Eden (Ekdahl) Little |
| | 15 | Haleigh Louanna Evensen |
| | | Chris John and Brenda Michelle (Schmidt) Evensen |
| | 21 | Erik Allen Hyland |
| | | Michael John and Colleen Dare (Sheffer) Hyland |
| | 23 | Michelle Dori Plante |
| | 29 | Richard Roland and Sherri Lyn (Campbell) Plante Ryan Paul Zarnowski |
| | 25 | Paul William and Marie-Anne C. (Rheault) Zarnowski |
| | 29 | Abigail Dee Leberman |
| | | Peter Whitcomb and Gloria Lynn (Daroska) Leberman |
| | 30 | Tyler Cameron Lord |
| to the | • | Raymond Edward Jr. and Helen Marie (Cloutier) Lord |
| July | 2 | Tatum Ann Jesmer Thomas John and Tina Ann (Mahony) Jesmer |
| | 7 | Timothy Francis Basha |
| | · | Christopher James Basha and Carrie Ann Dodge |
| | 8 | Tyler Stephen Urella |
| | | Anthony John Urella and Debrah Lynn Pomelow |
| | 12 | Bennett Griffin Comendul |
| | 12 | Michael Joseph and O. Kay (Jones) Comendul Kyle Ethan Duclos |
| | 12 | John J. and Dorcas A. (O'Neil) Duclos |
| | 12 | Eric Paul Upton |
| | | Jason Clifton Upton and Amy Marie Tolman |
| | 13 | Brandon Joseph Haas |
| | 40 | Edward Jay and Maureen Lisa (Fleming) Haas |
| | 13 | Isaac Oliver Campbell Ian and Anne-Marie Rita (Alix) Campbell |
| | 15 | Daniel Robert Ciruzzi |
| | | Daniel Scott and Connie Lee (Stackpole) Ciruzzi |

| DATE | | NAME OF CHILD / NAME OF PARENTS |
|--------|----|--|
| July | 17 | Taylan Patricia Gifford Alan Glen and Patricia Ann (Garrett) Gifford |
| | 18 | Rebecca Rae Meyer Raymond Martin and Sherry Lee (Bouchard) Meyer |
| | 18 | Alyssa Jeannine Bailey |
| | 20 | Todd Douglas and Celeste Claire (Larochelle) Bailey Avery Marie Drainer |
| | 23 | David Bruce Drainer and Kimberly Keim Lorenz Laura Ann Benson |
| August | 3 | Stephen James and Therese Jeannine (Larochelle) Benson Ian Fairbanks Burns |
| luguot | 4 | Thomas Michael Burns and Anne Fairbanks Griswold |
| | | Brianna Marie Beaupre Brian Orian Beaupre and Jennifer Marie Wyman |
| | 4 | Spencer Ernest Paquette Luke John and Christine Althea (Morley) Paquette |
| | 7 | Meaghan Ann Ring Scott Carlton and Ellen Marie (McQuillan) Ring |
| | 9 | Emily Meg Harrises Stephen Arthur and Jennifer Meg (Yanco) Harrises |
| | 10 | Daniel James Condon |
| | 14 | Michael James and Diana Lynn (Chabot) Condon Erin Marie Kelly |
| | 16 | Kevin Charles and Janet Marie (Stansfield) Kelly Roland Joseph Voisine III |
| | 17 | Roland Joseph Jr. and Donna Jean (Lachance) Voisine Kyle Frederick Leafe |
| | | Kenneth Wayne and Karen Lee (Gorrie) Leafe |
| | 21 | Cameron Ronald Hebert Ronald Philip Jr. and Donna Murry (Robideux) Hebert |
| | 23 | Loghan Hughes Major Philip Hughes Major and Sarah Ann Ferguson |
| | 24 | Amanda Loralee Wills Daniel Richard and Leah Susan (Redman) Wills |
| | 24 | Jackson Reid Kelley |
| | 26 | Edward Reid and Amy Beth (Jean) Kelley Crystal Marie Leblanc |
| Sept. | 2 | Mark Emest and Gail Lynn (Racette) Leblanc Amy Elizabeth Bouchard |
| | 6 | Steven Paul and Heidi Lee (Hueber) Bouchard Dean Clyde Hodgdon |
| | 8 | Patrick William and Caroll Ann (Pomelow) Hodgdon Matthew James Dillon |
| | 0 | Michael Joseph and Carol Lynn (Smith) Dillon |

| DATE | | NAME OF CHILD / NAME OF PARENTS |
|--------------|----|---|
| Sept. | 8 | Nathan Evan Liber |
| оор | | Kevin Mark and Beth Ann (Grimsley) Liber |
| | 12 | Brian Robert Hesseltine |
| | | Robert Edward Jr. and Robin Meredith (Austin) Hesseltine |
| | 14 | Travis Ethan Spicer |
| | | Bruce Edward and Julie Meredith (Kirshneur) Spicer |
| | 15 | Erica Morgan Kolenski |
| | | Gary Joseph and Twyla Mia (Dubois) Kolenski |
| | 16 | Stefanie Lynn Philibotte |
| | | Raymond Antonio and Gina Jeannette (Belisle) Philibotte |
| | 20 | Benjamin Frederic Seifert |
| | 00 | Jeffrey Parr and Bernadette Marie (Pelletier) Seifert |
| | 23 | Meghan Anne Gosselin |
| | 26 | Richard A. and Ann Marie (Healey) Gosselin Ashley Morgan Gallant |
| | 20 | Michael David and Virginia Marie (Wilson) Gallant |
| Oct. | 2 | Jeffrey Joseph Guichard |
| O 01. | | Roland Eugene Jr. and Irene Kathleen (Corgan) Guichard |
| | 7 | Connor William Borne |
| | • | Bruce Michael and Susan Elizabeth (Ball) Borne |
| | 10 | Connor David Benjamin |
| | | Jeffrey Lynn and Lori Ann (Demeter) Benjamin |
| | 11 | Michael Richard Lamy |
| | | Jonathan Philip and Michelle Anne (Cerullo) Lamy |
| | 17 | Seth Tyler Robinson |
| | | Timothy James Robinson and Jocelyn Anne Cronin |
| | 20 | Jennifer Michelle Cashin |
| | | Michael David and Marie Claire (Pare) Cashin |
| | 21 | Aubrey Joy Legasse |
| | 00 | Scott David and Brenda Lee (Beaulieu) Legasse |
| | 23 | Meghan Boardman Feeney Kevin Francis and Kathleen Ann Boardman-Feeney |
| | 26 | Nathan Karl Hoffman |
| | 20 | Richard George and Kathleen Gloria (Ahern) Hoffman |
| | 26 | Jordan Petrella Ford |
| | 20 | Rand Leavitt Ford and Anna Geltrude Petrella |
| | 28 | Kyle Russell Lee |
| | | Edwin Kyle and Lisa Dawn (Gordon) Lee |
| Nov. | 1 | Olivia Faith Carter |
| | | Stephen Howard and Pauline Yvette (Stevens) Carter |
| | 4 | Kody Dalton Brown |
| | | Ted Franklin and May Pearl (Simpson) Brown |
| | 4 | Michael Joseph O'Donnell |
| | | Michael and Nancy Bernadette (McCarthy) O'Donnell |

| ATE | | NAME OF CHILD / NAME OF PARENTS |
|------|-----|---|
| lov. | 8 | Benjamin Jonathan Jackson |
| | | Eric Richard and Kimberly Marie (Houghton) Jackson |
| | 8 | Rayven Elizabeth Moul |
| | | Nathan Alan and Rayna Diane (Doucet) Moul |
| | 8 | Marissa Krystal Rowlett |
| | | Melvin Kevin Rowlett Jr. and Marjorie Lorraine (White) Soucy |
| | 14 | Rebekah Anne Curran |
| | | George Edmund and Donna Lee (Raymond) Curran |
| | 14 | William Rowe Duval |
| | 4.0 | Mark Brian and Nina Evelyn (Rowe) Duval |
| | 16 | Ryan O'Donnell Lavalliere |
| | 40 | Rene Moise and Eileen Bernadette (O'Donnell) Lavalliere |
| | 18 | Julia Christi Macon Bages Philip and Dianna Elizabeth (Stephause) Macon |
| | 18 | Roger Philip and Dianne Elizabeth (Stenhouse) Macon Ryan Scott Sharby |
| | 10 | Scott Ronalyn and Tina Marie (Marchica) Sharby |
| | 22 | Connor Robert O'Brien |
| | 22 | Richard Sean and Sheila Louise (Strong) O'Brien |
| | 23 | Joseph James Thibeault |
| | | Brian Joseph and Iwona Zofia (Rogowicz) Thibeault |
| | 23 | Olivia Ann Groulx |
| | | Maurice Eddie and Nancy Ann (Rowlinson) Groulx |
| | 25 | Alicia Marie Gillis |
| | | Ralph Lee Jr. and Christine Ann (Marcinuk) Gillis |
| | 29 | Thomas Nicholas Palangas |
| | | Nicholas Gary and Jane Erika (Kubicki) Palangas |
| ec. | 1 | Jessica Lee Smith |
| | | Donald Leslie and Sheryl Anne (Schmidt) Smith |
| | 3 | Brittany Jean Collins |
| | | Lawrence Gerard and Jeannie Marlene (Lanceleve) Collins |
| | 9 | Marysa Nicole Boire |
| | | Renaud Paul and Pauline Ann (Lemay) Boire |
| | 11 | Christopher William Grinley |
| | 44 | Daniel Christopher and Kathleen Antoinette (Lahey) Grinley |
| | 11 | Tyler John Grinley Parial Christopher and Kethleen Antainette (Lahay) Crinley |
| | 15 | Daniel Christopher and Kathleen Antoinette (Lahey) Grinley Douglas Joseph Audet |
| | 15 | Gary Paul and Cindy (Forcier) Audet |
| | 17 | Jonathan Michael Benjamin, Jr. |
| | ., | Jonathan Michael Sr. and Jean Marie (Donnelly) Benjamin |
| | 17 | Megan Elizabeth Mitchell |
| | | William Emest and Lisa Marie (Campbell) Mitchell |
| | 18 | Emily Ann Harris |
| | | Brian Robert Harris and Tamara Ann Heselton |
| | | |

DATE NAME OF CHILD / NAME OF PARENTS

- 20 McKenzie Taylor Johnson Steven Michael and Janice Patricia (Proulx) Johnson
- 25 Michael Canfield Sheehy
 Roger Canfield and Heather Dawn (Thomas) Sheehy
- 28 Samuel Jackson Carbonneau

 John Thomas and Laurie Ann (Pepin) Carbonneau

Deaths 1994.

| DATE | | NAME | AGE | PLACE OF DEATH |
|-------|----|-----------------------------|-----|-------------------|
| Jan. | 1 | Albina Marie Anna Champagne | 87 | Manchester |
| | 1 | Irene J. Fortier | 81 | Manchester |
| | 4 | Andrew Holobinko | 78 | Manchester |
| | 7 | Eunice Mae Harradon | 70 | Manchester |
| | 7 | Renah L. Ross | 87 | Franklin |
| | 8 | George A. Bunton | 92 | Goffstown |
| | 14 | Norman D. Fournier | 52 | Manchester |
| | 15 | Florence M. Poirier | 85 | Goffstown |
| | 23 | Marie Louise Despres | 84 | Goffstown |
| | 24 | Lloyd W. Green | 71 | Manchester |
| | 26 | Stella C. Beaulieu | 75 | Manchester |
| | 28 | Edith L. Pulsifer | 88 | Manchester |
| | 31 | Virginia C. Krause | 72 | Manchester |
| Feb. | 7 | Lambert Francis Bongers | 84 | Goffstown |
| | 7 | Leola M. Rohrbacher | 79 | Manchester |
| | 19 | Ronnie Hinz | 41 | Goffstown |
| March | 9 | Kathy E. Foster | 47 | Manchester |
| | 16 | Emile J. Provencher | 79 | Goffstown |
| | 28 | Adrien J. Charest | 69 | Manchester |
| April | 3 | William A. Studt, Jr. | 73 | Manchester |
| | 7 | Irene L. Lajoie | 89 | Manchester |
| | 15 | William J. Malone | 71 | Manchester |
| | 17 | Roland J. White | 59 | Manchester |
| | 25 | Esther Brester Paige | 99 | Manchester |
| | 30 | Lillian Mae Greene | 94 | Manchester |
| May | 10 | Helen M. Beemaert | 75 | Manchester |
| | 14 | Andrew B. Thompson, Jr. | 69 | Goffstown |
| | 18 | Stella Kiriluk | 77 | Manchester |
| | 22 | Catherine F. Byrne | 86 | Nashua |
| | 24 | Ruth Austen | 93 | Goffstown |
| | 27 | Esther Y. Asadourian | 99 | Goffstown |
| | 27 | Helen Mary Champagne | 58 | Manchester |

| DATE | | NAME | AGE | PLACE OF DEATH |
|--------|----|--------------------------|-----|-------------------|
| June | 1 | Marion Lawyer | 94 | Goffstown |
| | 3 | Ernest Clifton Rich | 90 | Manchester |
| June | 11 | Marie Blanche Lavertu | 87 | Goffstown |
| | 24 | Sister Leora E. Decelles | 90 | Manchester |
| | 27 | Marjorie Laing | 66 | Goffstown |
| | 28 | Real R. Bergeron | 59 | Goffstown |
| July | 2 | Ruth Stoddard | 89 | Goffstown |
| | 12 | Elsie Louise Hallquist | 89 | Goffstown |
| | 23 | William Herbert Ash III | 62 | Manchester |
| | 24 | Lillian F. Gosselin | 87 | Goffstown |
| | 26 | Ida C. Noury | 88 | Goffstown |
| August | 4 | Charles A. Murphy | 76 | Goffstown |
| | 8 | Effie R. Plante | 85 | Goffstown |
| | 8 | James Milligan | 97 | Bedford |
| | 10 | Rockney E. Jenks | 51 | Manchester |
| | 10 | Harold L. Coleman | 87 | Goffstown |
| | 12 | Cora Freeman | 88 | Goffstown |
| | 12 | Marie Theresa McGum | 68 | Manchester |
| | 21 | Harold Raymond Derby | 82 | Goffstown |
| | 31 | Alice Cora Boyd | 72 | Manchester |
| Sept. | 13 | Frank Bailey | 81 | Manchester |
| | 15 | Claude G. Isabelle, Sr. | 68 | Goffstown |
| | 16 | Robert R. Beaulieu | 73 | Manchester |
| | 17 | Roger N. Lemay | 73 | Manchester |
| | 18 | Evelyn F. Snook | 83 | Manchester |
| | 23 | Helen M. Corcoran | 90 | Manchester |
| | 25 | Leslie Blaisdell | 82 | Bedford |
| Oct. | 1 | Yvette F. Francoeur | 76 | Manchester |
| | 4 | Barbara Cluff Svens | 78 | Goffstown |
| | 5 | Patricia A. Zdon | 43 | Manchester |
| | 8 | Harold F. Smith | 72 | Milford |
| | 19 | Bruce A. Moore | 58 | Manchester |
| | 28 | Terttu T. Carl | 65 | Goffstown |
| | 28 | Alfred B. Moffette | 105 | Goffstown |
| Nov. | 1 | Armand J. Latulippe | 61 | Manchester |
| | 4 | Angela Gagnon | 65 | Goffstown |
| | 5 | Irene Lavalley | 87 | Bedford |
| | 8 | Madelaine I. Lynch | 99 | Goffstown |
| | 10 | Ivan Bellemare | 37 | Manchester |
| | 10 | Theresa I. Elward | 72 | Goffstown |
| | 11 | Ruth B. Barnard | 80 | Goffstown |
| | 12 | Mildred Dearborn | 99 | Bedford |

| DATE | | NAME | AGE | PLACE OF DEATH |
|------|----|------------------------------|-----|----------------|
| Nov. | 14 | Antonio J. Roy, Sr. | 90 | Manchester |
| | 18 | Arthur Paul Filteau | 66 | Exeter |
| | 18 | Arthur Powell | 84 | Manchester |
| | 19 | Laila C. Leppanen | 84 | Goffstown |
| | 22 | Mae Rose McKay | 66 | Goffstown |
| | 23 | Stella Josephine Nault | 76 | Manchester |
| | 26 | Roland L. Payant | 84 | Goffstown |
| | 26 | Anna Lindroth | 92 | Goffstown |
| | 27 | Theresa O. Barry | 89 | Goffstown |
| | 29 | Rev. William Levious Bolding | 58 | Manchester |
| | 30 | Everett Joseph Gagnon | 30 | Goffstown |
| Dec. | 1 | Ethel Langley Johnson | 85 | Bedford |
| | 8 | Reta E. Moore | 78 | Manchester |
| | 15 | Beatrice Louise Hall | 70 | Goffstown |
| | 15 | Glenn Worthington Walton | 91 | Manchester |
| | 16 | Betty Jane Montgomery | 74 | Goffstown |
| | 26 | Abbie Blanche Hall | 79 | Manchester |
| | 27 | Roland Maurice Dionne | 72 | Goffstown |
| | 31 | Jodi Ann Goldthwaite | 34 | Manchester |
| | 31 | Peter Zavinsky | 72 | Manchester |

Interments 1994 _

WESTLAWN CEMETERY

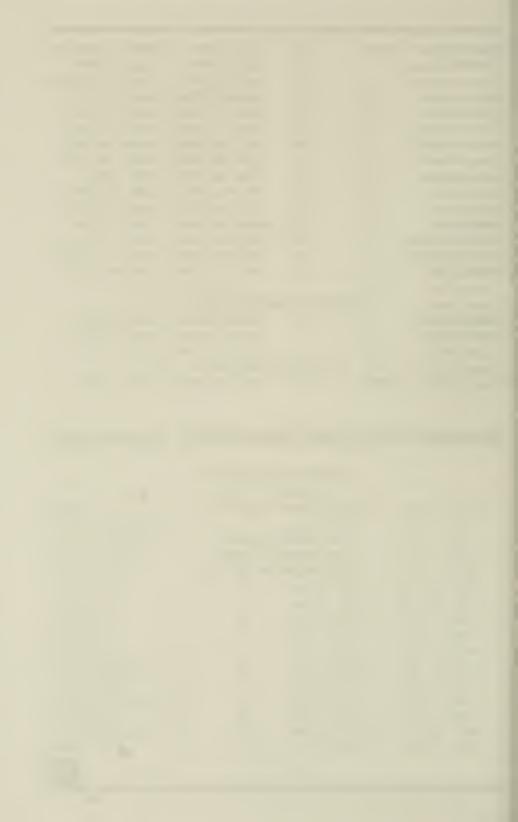
| Name | Age | Date of Death | Date of Burial |
|------------------|-----|----------------|----------------|
| Albina Champagne | 87 | Jan. 1, 1994 | Jan. 4, 1994 |
| Andrew Holobinko | 78 | Jan. 4, 1994 | Jan. 6, 1994 |
| Eunice Harradon | 70 | Jan. 7, 1994 | Jan. 11, 1994 |
| George Bunton | 92 | Jan. 8, 1994 | Jan. 11, 1994 |
| David Vorbeau | 55 | Jan. 20, 1994 | Jan. 24, 1994 |
| Lloyd Green | 71 | Jan. 24, 1994 | Jan. 27, 1994 |
| Gary Shreve | 37 | Jan. 30, 1994 | Feb. 4, 1994 |
| Doris Magoon | 62 | Feb. 4, 1994 | Feb. 7, 1994 |
| David Downes | | Feb. 6, 1994 | Feb. 12, 1994 |
| John M. Heafield | 62 | Feb. 12, 1994 | Feb. 18, 1994 |
| L. Mae Greene | 94 | April 30, 1994 | May 6, 1994 |
| Helen Champagne | 58 | May 27, 1994 | June 1, 1994 |
| Ernest Rich | 90 | June 3, 1994 | June 6, 1994 |
| Deborah Boucher | 31 | June 12, 1994 | June 16, 1994 |
| Marjorie Laing | 66 | June 27, 1994 | June 29, 1994 |

| Ruth Stoddard | 89 | July 2, 1994 | July 6, 1994 | |
|-------------------------|-----|----------------|----------------|--|
| Geraldine Simpson | 45 | July 30, 1994 | Aug. 2, 1994 | |
| James Milligan | 97 | Aug. 7, 1994 | Aug. 10, 1994 | |
| Marie McGurn | 68 | Aug. 12, 1994 | Aug. 15, 1994 | |
| Herbert Smith | 83 | Aug. 15, 1994 | Aug. 18, 1994 | |
| Vera C. Mitchell | 90 | Sept. 12, 1994 | Oct. 14, 1994 | |
| Bessie I. Odekirk | 104 | Sept. 15, 1994 | Sept. 19, 1994 | |
| Evelyn Snook | 83 | Sept. 18, 1994 | Sept. 24, 1994 | |
| Leslie Blaisdell | 82 | Sept. 25, 1994 | Oct. 1, 1994 | |
| Bruce Moore | 58 | Oct. 19, 1994 | Oct. 22, 1994 | |
| Mary Ryan | 81 | Oct. 13, 1993 | April 15, 1994 | |
| John Ryan | 83 | April 15, 1983 | Nov. 6, 1994 | |
| Mildred Dearborn | 99 | Nov. 12, 1994 | Nov. 16, 1994 | |
| Naomi Stranahan | 94 | Nov. 16, 1994 | Nov. 19, 1994 | |
| Marion Foss | 98 | Dec. 15, 1994 | Dec. 20, 1994 | |
| | | | | |
| SHIRLEY HILL CEMETERY | | | | |
| Harold F. Smith | 72 | Oct. 8, 1994 | Oct. 11, 1994 | |
| Stella J. Nault | 76 | Nov. 23, 1994 | Nov. 26, 1994 | |
| | | | | |
| HILLSIDE CEMETERY | | | | |
| Rev. William L. Bolding | 58 | Nov. 29, 1994 | Dec. 2, 1994 | |

Boston Post Cane Recipients

MADELAINE I. LYNCH bom March 31, 1895 died November 9, 1994

MILDRED DEARBORN born July 17, 1895 died November 12, 1994



Goffstown School District



GOFFSTOWN SCHOOL BOARD

(Left to Right) Jane Exner; Suzanne Tremblay, Chair; Matthew Hunter, Student Rep.; Tess Marts, Vice-Chair; Sylvia Colburn; Bob Torpey; Tim Hanson; William Mackenzie; Michael York. Absent from photo Roger Courtemanche.

Goffstown School Board Report_

After the School District meeting last March, we welcomed Timothy Hanson, Roger Courtemanche, and Michael York as members of the Goffstown School Board and prepared ourselves to face the many challenges the 94/95 school year would bring.

The Spring meeting of the SAU #19 Board brought Superintendent Owen Conway's announcement that he would not accept the new three-year contract that was scheduled to be offered him that evening. Although many of us were surprised and disappointed by the announcement, we respected Dr. Conway's decision and expressed our appreciation for his good work in SAU #19 and extended our best wishes for his continued success as an educator. Having one year's notice will enable the Board to do a thorough job of seeking a new Superintendent.

In August, Carolann Wais joined the administrative team at the SAU as our new Assistant Superintendent. Her considerable talent and skill will help us better serve our special needs population. As she becomes more familiar with our schools, Carolann will become involved in providing good instructional services to all of our students.

The Goffstown School Board had some difficult decisions to make in late summer as our elementary enrollment figures continued to climb. We had budgeted to increase our staff by one teacher and wound up having to increase by a total of three teachers at Bartlett and Maple Avenue Schools. It is always hard to see first grade classes of more than our stated goal of twenty-two or fewer students. Certainly first grades of twenty-five and twenty-seven were just too much!

In order to better deal with growth, the Board organized a Long Range Planning Committee. This group is made up of administrators, teachers, parents, and community members and their charge is to look at the whole issue of growth in our area and its effect on schools. Their report is due in late Spring.

The somewhat controversial NO HAT rule went into effect at Goffstown High School on the first day of school. While it took a few days for the students to adjust, the rule has truly made a difference and a more formal learning environment now exists in that building. This rule is now consistent throughout the Goffstown School District and is enforced for all personnel and students.

Cynthia Murrell arrived in Goffstown as the new Principal of Bartlett School in October and set about making friends in her new "neighborhood". Her genuine concern for the welfare of her students and her winning smile made an immediate positive impact on the Bartlett community. We hope we can share a long and productive relationship in serving the educational needs of the Pinardville children.

Jane Exner joined the Board to fill a vacancy left by the resignation of Maurice Bedard and has been very active in the preparation of the 95/96 budget. This has been a particularly difficult budget to work on because we know we must deal with increasing enrollment and a limited tax base. We also hope

to present two contract settlements at the March sixteenth district meeting. Both negotiating teams have reached tentative agreements as of this writing, but neither contract has been ratified.

The Board was extremely pleased to award a new three year bus contract to the Goffstown Truck Center. After going through a thorough bid process, the Board awarded the new contract to the Truck Center based on quality of service to the schools and community and a competitive bid.

Suzanne Tremblay, Chair Goffstown School Board

1994 Goffstown School District Meeting

Goffstown High School - March 10, 1994 7:00 pm

While the public was going through the checklist stations the Moderator, Larry Emerton, briefed those assembled on the rules and regulations, where non-voters should be seated, and that there was to be no smoking.

The March 10, 1994 School District Meeting was called to order by the Moderator at 7:10 pm.

The Flag Salute was led by retiring principal of Bartlett School, Mr. Leon "Skip" Cote. A moment of silence followed.

At this time the moderator made special introductions of several Goffstown High School Art Award recipients and the teacher.

The entire Goffstown School Board was introduced, as were the School Officials, Administration, Principals, Vice-Principals, and those newly elected or re-elected the day before at Town Meeting. A special mention was made of our new Selectman, Hank Boyle, who had the night before fallen and broken his hip. Two school board members were presented with thank yous for their service to the school board, Elin Kinder and Bob Schmitt. Retiring Principal, Leon Cote, was also thanked for his 35 years in the Goffstown School District. Before moving on to the Warrant the moderator introduced the Budget Committee, explained that Robert's Rules are followed and read a newspaper article about the Reconsideration Rule passed by the 1991 Legislature.

The moderator proceeded with the reading of the 1994 Goffstown School District Warrant. A motion was made from the floor and seconded to dispense with the reading of the Warrant.

Voice Vote in the Affirmative. None Opposed. MOTION PASSED.

ARTICLE 1

Motion made by Elin Kinder.

I MOVE THAT THE SALARIES OF THE SCHOOL BOARD AND COMPENSATION OF ANY OTHER OFFICER OR AGENT OF THE DISTRICT BE ACCEPTED AS PRINTED IN THE TOWN REPORT.

Second by Sylvia Colbum.

DISCUSSION: Charles Carr stated that the information in the Town Report was sparse. Which figure should we be accepting? Was it the figures from the Budget Committee or the Town Report? The Principals and Administration salaries were not in the Town Report and he felt they should be. School Board Chairman, Sue Tremblay, explained that "Officers" as stated in the motion are not Principals. The other salaries Mr. Carr was speaking of are SAU employees. There had never been a problem in the past and she did not see a reason to change. Mr. Carr indicated that this was a motion to change that. Karen McRae second.

At this time Al Ciman moved the question to amend the motion as Carr had stated. This motion was defeated.

A vote was taken on the main motion. Voice Vote in the Affirmative. Few votes opposed. DECLARED PASSED BY MODERATOR.

ARTICLE 2

Motion made by Elin Kinder.

I MOVE THAT THE REPORTS OF AGENTS, AUDITORS, COMMITTEES OR OFFICERS OF THE DISTRICT BE ACCEPTED AS PRESENTED IN THE TOWN REPORT.

Second by Sylvia Colbum.

DISCUSSION: None.

Voice Vote in Affirmative.

MOTION DECLARED PASSED BY MODERATOR.

ARTICLE 3

Motion made by Sylvia Colbum.

I MOVE THAT THE DISTRICT RAISE AND APPROPRIATE THE SUM OF THIRTY-ONE THOUSAND DOLLARS (\$31,000.00) FOR THE PURPOSE OF PURCHASING EQUIPMENT FOR THE PUBLIC EDUCATIONAL GOVERNMENTAL GOFFSTOWN STUDIO, GTV40.

Second by Robert Torpey.

DISCUSSION: Sue Tremblay explained that this motion was being made to see if there is an interest to get GTV40 to be able to broadcast more than just Bulletins. This would allow for broadcasting of board meetings, etc.

Gerald Sterling stated that in the past people have not always stood behind the Budget Committee but that this year they had worked very hard to present the Town good solid facts and that we the town should stand behind and support the people that we had elected to the Budget Committee. They did not go along with this motion and the Town should support that decision.

Mr. Bill Totherow asked what is the point of asking the townspeople if they are just supposed to agree with the Budget Committee? Mike Ryan reminded all that this GTV40 WAS NOT SUPPOSED TO COST THE TOWN ANYTHING. It was his understanding that there was in fact \$32,000.00 that remained unspent for GTV40.

Sue Tremblay explained that there was a committee being appointed by the Selectmen for GTV40 and that \$45,000.00 in grant money had already been earmarked to be used for Satellite Dishes and Curtains. However, that grant had been turned down. This \$31,000.00 would be used to speed up the process of getting GTV40 ready to broadcast.

Selectman Blondeau stated that when Cable TV had come and asked for the committee to be formed they had been told this would cost taxpayers nothing and the Selectmen were going to hold to that and would not support this

motion.

Les Rosenthal from Goffstown High explained how much this would do for the students to be able to use the kind of equipment this money would buy. He also stated that he would continue to pursue grant money.

Al Ciman asked to move the question and stop debate. Second Mrs. Ciman. Motion passed. A Vote now taken on Article 3.

Voice Vote NO. MOTION DEFEATED.

ARTICLE 4

Motion made by Robert Torpey.

I MOVE THAT THE DISTRICT VOTE TO ESTABLISH A CAPITAL RESERVE FUND PURSUANT TO RSA 35 FOR THE PURPOSE OF CAPITAL IMPROVEMENTS TO THE FACILITIES AND GROUNDS OF THE GOFFSTOWN AREA HIGH SCHOOL, THE AUTHORITY TO SPEND BEING RESERVED TO VOTER APPROVAL AT SUBSEQUENT SCHOOL DISTRICT MEETINGS.

Second by Sylvia Colburn.

DISCUSSION: Mr. Torpey explained that the RSA states that the voters must be asked to establish a fund before Article 5 can be brought up. If Article is defeated ARTICLE 5 would have to be passed over. Joanne D'Avanza questioned why the "or take any other action in relation thereto" portion of the article was not read and what did it mean. Mrs. Colburn stated that it was not in the motion but was in the article. Mrs. D'Avanza wanted to know if that portion was included in the vote. Mr. Moderator explained that it was only a means of speeding things up and that before a vote he would read the entire article. Mr. Torpey requested that the District's Legal Council explain what "or take any other action in relation thereto" means. Atty, Jeanine Poole explained that it is standard language to say authority to take action. Barbara Griffin, chairman of the Budget Committee urged the public not to vote in favor of this. Mr. Preston Lawrance agreed with and suggested we listen to Mr. Sterling's earlier statement of standing behind and supporting our Budget Committee. Bob Torpey spoke about the trend to push back CIP and if this happens we will later on be looking at a huge expense.

Bruce Hunter motioned to move the question.

Second by Leo Martel. The Moderator read entire article.

Voice Vote in the Negative. MOTION DEFEATED.

ARTICLE 5

Motion by Robert Torpey.

I MOVE TO WITHDRAW ARTICLE 5.
Second by Sylvia Colburn.
Voice Vote in the Affirmative. MOTION PASSED.

ARTICLE 6

Motion made by Maurice Bedard.

I MOVE THAT THE DISTRICT VOTE TO ACCEPT THE REPORT AND THE RECOMMENDATIONS OF THE INDEPENDENT FACTFINDER, JAMES S. COOPER, ESQUIRE, DATED DECEMER 15, 1993 AND DECEMBER 24, 1993, AND TO RAISE AND APPROPRIATE THE SUM OF FORTY-NINE THOUSAND EIGHT HUNDRED TWENTY-THREE DOLLARS (\$49,823.00) FOR FISCAL YEAR 1993-94 AND TO RAISE AND APPROPRIATE THE SUM OF EIGHTY THOUSAND ONE HUNDRED FIFTY-THREE DOLLARS (\$80,153.00) FOR FISCAL YEAR 1994-95; SUCH MONEY REPRESENTING THE ADDITIONAL COSTS ATTRIBUTABLE TO THE INCREASE IN SALARIES AND BENEFITS FOR THOSE EMPLOYEES REPRESENTED BY THE GOFFSTOWN EDUCATIONAL SUPPORT STAFF, OVER THOSE PAID TO SAID EMPLOYEES IN THE 1992-93 FISCAL YEAR.

Second by Tess Marts.

DISCUSSION: Mr. Bedard explained that this was not recommended by the School or the Budget Committee. There were some problems with the contract but by law it must be voted on. Jeanine Poole spoke briefly to the Moderator. The Moderator then explained that in order to defeat this article a no vote must be cast. In order to pass this article a yes vote must be cast.

Voice Vote in the Negative.

MODERATOR DECLARES ARTICLE DEFEATED.

ARTICLE 7

Motion by Sylvia Colburn.

I MOVE THAT THE DISTRICT VOTE TO AFFIRM AND BE BOUND BY THE FINANCIAL PROVISIONS OF THE FIRST YEAR OF A TWO-YEAR COLLECTIVE BARGAINING AGREEMENT ENTERED INTO BY AND BETWEEN THE GOFFSTOWN SCHOOL BOARD AND THE GOFFSTOWN EDUCATION ASSOCIATION COVERING THE YEARS 1994-95 AND 1995-96, WHEREIN THE ESTIMATED INCREASED COST FOR 1994-95, THE FIRST YEAR OF THE CONTRACT IS THREE HUNDRED THIRTY-ONE THOUSAND FIVE HUNDRED TWENTY-SEVEN DOLLARS (\$331,527.00) AND FOR 1995-96, THE SECOND YEAR OF THE CONTRACT IS THREE HUNDRED TWO THOUSAND NINE HUNDRED TWENTY-THREE DOLLARS (\$302,923.00) TO COVER THE SALARIES AND BENEFITS; AND TO RAISE AND APPROPRIATE THE SUM OF THREE HUNDRED THIRTY-ONE THOUSAND FIVE HUNDRED TWENTY-SEVEN DOLLARS (\$331,527.00) FOR THE

PURPOSE OF FUNDING ONLY THE 1994-95 YEAR OF SAID COLLECTIVE BARGAINING AGREEMENT.

Second by Tess Marts.

DISCUSSION: Sylvia Colburn stated that the first year is an increase of 1% for all teachers and two steps within the matrix. The second year is an increase of 2-1/2% and one step within the matrix. Changes had also been made that would require all single teachers to contribute 5% towards health insurance coverage costs. Also, the language had been changed regarding severance entitlement. Severance pay would only be offered to those teachers retiring from the profession.

Al Ciman stated that he was amazed at what he was hearing now. The taxpayers are looking for the teachers to pay 15% - 20% towards insurance coverage and steps NOT to be equalized.

AT THIS TIME THE MODERATOR INFORMED THOSE PRESENT THAT THIS WOULD BE A WRITTEN BALLOT AS HE HAD BEEN PRESENTED WITH A SIGNED PETITION REQUESTING ONE.

Upon continuing discussion, Mike Ryan requested that in the future the language of motions be looked at more carefully. He also stated that he is in favor of the article as the teachers are doing their jobs and it benefits no one to not have a contract. He referred to last Fall's crisis and stated that all of the teachers had been a big help at that time and had been called upon to be many things besides teachers.

Preston Lawrance voiced the opinion that at the Special School Meeting in October the teacher's contract had been defeated 4-1. The taxpayers were opposed to a ONE step increase and now were being asked to sanction a TWO step increase. He praised the Budget Committee for not recommending this contract either.

Peter Georgianis stated Oct. vs. Now the taxpayer was being asked to pay more now.

Mrs. Tremblay stated that this is true. It is now about ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000.00) more. However, that is due to the freeze that the teachers had taken. They were now two years behind. Most of the teachers would be receiving only \$380 - \$400 more and thus the steps seemed fair. In regard to severance pay, there were three ways of handling it and this seemed to be the most fair.

Bob Wheeler explained that even when the freeze took place, there were still increases because of health insurance and the taxpayer was the one who paid the increase. Peter Henk from the Budget Committee explained that although we were being told that this was only a 1% and 2-1/2% increase in fact, with a two step jump within the matrix some of the teachers would be getting as much as a 19.5% increase. And that this was following the previous three year increases of 11%, 11%, 11%, plus steps.

Maggie Dolbow explained that this was a four year contract and that some of the teachers that had been making \$23,000.00 were still making \$23,000.00 and that some of them had large educational loans that needed to be paid

back. She also stated that the teachers were looking long and hard into doing something that would be more cost effective with the insurance.

Barbara Griffin, Budget Committee chairman, stated that the Budget Committee had felt that the issues raised last October were still not being addressed.

Mrs. Tremblay spoke on how professional the teachers had been and that we have not yet seen any such things here that were happening elsewhere, such as Work to Rule.

Bob Wheeler motioned to move the question. Second by Bob Holden.

All in favor. Vote to take place on motion in the form of written ballot.

The Moderator explained how the checklist lines would be set up. The ballot boxes were checked by the Police.

The meeting continued at 8:35. The written ballot result on Article 7 was: YES 171 NO 269 Total votes cast: 440

At this time Preston Lawrance motioned to restrict a reconsideration vote. Second by Al Ciman. All in favor. MOTION PASSED.

At this time a petition is received from Julie Donnagan to Amend Article 8 with an increase of three thousand five hundred dollars for art supplies.

ARTICLE 8

Motion made by Barbara Griffin.

I MOVE THAT THE DISTRICT RAISE AND APPROPRIATE THE SUM OF FOURTEEN MILLION FIVE HUNDRED THIRTY FOUR THOUSAND NINE HUNDRED FORTY-FIVE DOLLARS (\$14,534,945) FOR THE SUPPORT OF SCHOOLS, FOR THE SALARIES OF SCHOOL DISTRICT OFFICIALS AND AGENTS, AND FOR THE PAYMENT OF STATUTORY OBLIGATIONS OF THE DISTRICT AND TO AUTHORIZE THE APPLICATION AGAINST SAID APPROPRIATION OF SUCH SUMS AS ARE ESTIMATED TO BE RECEIVED FROM THE STATE FOUNDATION AID FUND TOGETHER WITH OTHER INCOME; THE SCHOOL BOARD TO CERTIFY TO THE SELECTMEN THE BALANCE BETWEEN THE ESTIMATED REVENUE AND THE APPROPRIATION, WHICH BALANCE IS TO BE RAISED BY TAXES BY THE TOWN.

Second by Robert Wheeler.

Bob Hanavan stated that we'd just received awards within the High School Art Program. Why would we not support the \$3,500.00 for the art supplies? Also, more people should attend the Night of the Arts and see how good our kids really are. Mr. Sterling felt that the \$3,500.00 was not a great deal of money but felt this was the wrong way to go about receiving it. If we allow this, others may follow. Sue Tremblay explained that the figure the Budget Committee was asking for represents cuts that were made on the last night of the budget meetings. Last year it was possible to find money within the budget for programs. However, this budget would not allow any latitude to do so. Pat Belsell spoke in favor of the \$3,500.00 for the art supplies. Darren Pierson expressed concern over line items and the ability of the school board to move money around. Why do we not just vote on a bottom line?

Bob Wheeler motioned to move the question. Second by Gary Folsum. All in favor of no more discussion.

At this time the Moderator explained that first we must vote on the additional \$3,500.00 to be added to the motion. Voice Vote in the Affirmative. MOTION PASSES to add \$3,500.00 for art supplies.

AT THIS TIME A MOTION IS MADE BY ROBERT SCHMITT TO AMEND ARTICLE 8 TO READ (\$14,544,146) FOURTEEN MILLION FIVE HUNDRED FORTY-FOUR THOUSAND ONE HUNDRED FORTY-SIX DOLLARS.

Second by Bob Torpey.

DISCUSSION: Sylvia Colburn explained the differences between the Budget Committee dollar amount and the School Board dollar amount, now including the \$3,500.00 for art supplies. \$2,800.00 represented supply line for media courses in the High School. The School Board had voted to cut their own salaries as well as the School Treasurer's. The Budget Committee had added Treasurer's \$1,300.00 back in. This amended figure removed it again. The Administration pool for the Principals and Vice Principals was being added back in with the amended figure, as was \$1,000.00 for ground maintenance.

Barbara Griffin spoke against this amended figure. The Budget Committee did not feel that the Treasurer's salary should have been left out. The Budget Committee also felt that the Administration pool exceeded 2% and was not appropriate. Nor was the \$1,000.00 for chemicals for the grounds at MVMS.

Sue Tremblay again spoke on the School Board views of why these funds were necessary.

Tupper Kinder stated that is was silly to be having such a lengthy discussion over \$5,701.00. We should support our sports townwide and he felt we should support the School Board decision.

Bob Wheeler spoke again in favor of the Budget Committee.

Barbara Totherow spoke in favor of the \$2,800.00 supply line and the need for technology for the students.

Motion made from the floor to move the question. All in Favor.

Voice Vote on Article 8 to amend to \$14,544,146.00.

Moderator in doubt of result. Calls for Division of House.

201 YES 168 NO

MOTION TO AMEND ARTICLE 8 PASSED.

Donald Reegan requests to know if all people voting are registered voters. The moderator explained that those who were not registered voters were behind blue rope area and could not vote.

Vote on Article 8 as amended (\$14,544,146.00 including \$3,500.00 for art supplies). Voice Vote in the Affirmative.

DECLARED PASSED BY MODERATOR.

ARTICLE 9

Motion made by Sue Tremblay. I MOVE THAT THIS MEETING ADJOURN. Second by Elin Kinder. All in Favor. Adjourned 10:10 pm.

These minutes respectfully submitted by:

Brenda Henk, School Clerk

Report of the Superintendent of Schools -

Owen P. Conway, Ph.D.

The Year 2000. For quite some time it has captured our interest and imagination. The prospect of the dawn of a new century, and more, the beginning of another millennium have served as an invitation to focus on the future, to plan, and envision tomorrow.

Much of what is seen in this vision for the Twenty-first Century, or at least what is seen clearly, has been through the *Blueprint for Student Success*. Dimly perceived at first, this alternative to yesterday represents a Grand Opening on the future. All are invited to view this perspective on tomorrow with its encouraging vista of a promising future for our children.

The instructional activities we champion for our students and teachers are interspersed throughout the *Blueprint*. Multi-age classrooms at the elementary level, the implementation and refinement of the middle school philosophy, and the development of a Core Curriculum at the high school are representative examples of the concepts and beliefs contained in the *Blueprint*.

MULTI-AGE LEARNING

The School Experience

A quiet revolution is taking place within the SAU with the beginning of multi-age learning in Dunbarton. In the past year, four classrooms were combined with students who customarily would have been in separate grades of one, two, and three.

While the surface change has been the combining of grades, the real and most dramatic shift has been the design of instruction which focuses on the developmental needs of children in the primary grades. Variations on the multiage experience in Dunbarton will see further development and refinement at the elementary level in both Goffstown and New Boston in the coming year.

Limitless Boundaries

One of the unique attributes of SAU #19 is the cooperative spirit which exists among and between the administrators and teachers of all the schools within the Unit. When each board invests in the professional development of teachers and principals, that investment has a ripple effect and influence throughout the SAU. Good practice and innovative activities are fully shared by all.

This phenomenon of cooperation has gone a long way toward reducing, if not eliminating, the potentially alienating experience of classroom teaching in which insularity from other professionals was all too common and debilitating.

STUDENT ASSESSMENT

One of the most effective means of determining the effectiveness of multiage classrooms is through a comprehensive redesign of our methods of assessing student progress in reaching the goals of instruction. Fortunately, we had already begun a reexamination of our methods of assessment, and the format for reporting results to parents. In this regard, the primary grades in Goffstown have experimented with innovative approaches, and will continue in this effort.

In New Boston, portfolio assessment has already begun to play a role, not only in assessing student performance, but in assessing teacher performance as well. I feel that this is a major breakthrough in demonstrating the complexity of the schooling process, and what constitutes excellence in education.

This recognition of the need for a variety of approaches to assessing performance is also in tune with the more comprehensive assessment techniques underwritten by the State Board of Education which in turn reflects the development of more complex "Curriculum Frameworks".

Each community within the SAU should be proud of the efforts undertaken by teachers and principals to individualize success and work cooperatively with the home and family in helping to develop children into responsible and contributing citizens of our society.

TEAMING & CRITICAL SKILLS

One of the primary goals in changing the nature of instruction when Mountain View Middle School was still in the planning stages was the development of a team concept. In the past two years, as this development has taken root, it has expanded to include team formation beyond instruction to other areas, including problem solving and personnel selection. The team spirit has incorporated the interests of students, teachers, the support staff, parents, and administrators.

The existence of teams for a variety of purposes would not have had the impact it has had at Mountain View and at Goffstown Area High School had there not also been in place a process to utilize the team. That process has been Critical Skills Training which has had a dynamic and profound impact, not only on instruction, but in the daily operation of many of our schools.

In instruction, teaming and critical skills have led to interdisciplinary work, and thus have altered instruction in a positive and significant way. The sixth grade project, "Joe" at Mountain View, and the Core Curriculum established now at both the ninth and tenth grades at the high school are dramatic and representative examples of positive changes which can occur through these approaches.

SUMMARY

In previous Annual Reports of the Superintendent, as well as the present report, I have spoken of the fundamental need in education to champion ideals and constantly to seek to provide limitless opportunities for our children to succeed. No other segment of our society has the resources, responsibility, and duty to act on their behalf. To do less than that, and to do it less than excellently, represents a compromise and a movement away from what is truly the common good for these districts, this state, and this nation.

In the coming months, as the selection process for the new superintendent gets underway with intensity, each of the districts will have the opportunity to once again redefine the common good as it applies to our own education and that of our children.

With this change in the superintendency, the boards and the communities they serve have a marvelous opportunity and exciting challenge to reaffirm the belief that hopes and ideals can be realized, and dreams can be fulfilled.

In this endeavor, I am hopeful that the interests of children will ultimately prevail. I wish you well.

Principals' Reports

BARTLETT ELEMENTARY SCHOOL

Cynthia A. Murrell, Principal

Since coming on board as Principal of Bartlett Elementary School, October 17, 1994, we have seen a great deal of change.

Our Motto of "The B.E.S.T." Bartlett Elementary School Team was instituted with the idea of coordinating community, parents faculty and students to work collaboratively as a team. We have a very active parent, teacher organization, "The Bartlett Community Club" which is promoting wonderful activities and money-makers to benefit the school. Local businesses have donated to the betterment of the school. The enthusiasm and professionalism of the faculty and staff is very impressive.

We now have a Volunteer Coordinator and have had a wonderful response for volunteers, for the playground, for book publishing, classrooms and many other areas. We will continue to work toward our goal of everyone working together for a wonderful learning environment for our children. This is a terrific school and community and I am so happy to be here.

MAPLE AVENUE ELEMENTARY SCHOOL

Marc A. Boyd, Principal

The Maple Avenue Elementary School is a special place for students, siblings, parents and staff. All it takes is a quick walk through the building during any of the 180 days the children are here to quickly grasp the feeling of friendship, caring, belonging, nurturing, learning and love.

This year the school consisted of six first grade classes, six second grade classes, five third grade classes and one pre-school program with a combined enrollment of 429 students.

A highlight of the school year was the Artist in Residency program with Marvin Burnett as our guest artist. Marvin spent a month at the school exposing the children to the Native American culture, arts and lifestyle. The residency concluded with a combined Maple Avenue and Bartlett School "pow wow" on a hot June day.

During the course of the year, the Elementary Multi-Age Committee continued researching and analyzing the multi-age program and curriculum. The committee plans to bring a formal recommendation to the Goffstown School Board during the winter of 1995 requesting the implementation of Multi-age classrooms during the 1995/96 school year for families who desire this educational approach.

The Elementary Assessment Committee met throughout the year developing an assessment process for the elementary schools. The committee recommended a process of parent/teacher conferences and a document that was to be implemented in the first grade during the 1994-95 school year. They will make a recommendation to the School Board during the winter of 1995 to continue the process in the second grade for the 1995/96 school year.

The school was honored again for the fifth consecutive year with the New Hampshire Partners in Education Blue Ribbon School Achievement Award. This state level award recognizes the cooperative efforts between school and community that have resulted in an outstanding school volunteer program benefiting the children of the school.

This prestigious award is but another example of the commitment the parents and staff have towards the education of the children at the Maple Avenue Elementary School and Goffstown community.

With the close of the 1993/94 school year, long time head custodian, John MacDougall retired. John was a man who gave the school his heart and soul along with some blood, sweat and tears! John will be missed at the school.

In closing, I would like to thank the Students, Parents, Faculty Together organization, all our volunteers, and especially the dedicated staff at the school who make education a "joy" at the Maple Avenue Elementary School.

MOUNTAIN VIEW MIDDLE SCHOOL

Stephen K. O'Neil, Principal Rose L. Colby & Michael A. Henderson, Assistant Principals

Mountain View Middle School opened the 1994-95 school year with a student population of nearly 1100 students in grades 4-8. In order to address this growing student population, a new two member instructional team was added in seventh grade. School year 1995-96 will see the addition of yet another team expansion as we address this continuing bulge in our population. This information is vital for proper short and long range planning for facility usage and programming. As MVMS creeps closer to its capacity, it becomes increasingly more difficult to continue to operate the facility and program as originally designed. Currently, there is no identified space for the increase in class size for grade eight next year. To accommodate this identified need, will existing programs be cut back or eliminated to house regular classrooms? Will some, all, or none of the fourth grade leave MVMS to address our space needs issues and if so, what impact will such changes have on the elementary schools? It is hard to imagine that we are now talking about outgrowing our new middle school that for some, was built to address the future needs of Goffstown, Dunbarton, and New Boston communities for at least ten to fifteen years.

In light of the Goffstown School Boards goal of curriculum articulation, there exists a significant need to reexamine all facets of our curriculum to ensure a proper continuum of instruction for all levels grades 1-12. Utilizing our adopted *Blueprint for Success* and the newly proposed N.H. Department of Education Curriculum Frameworks in Language Arts, Science, Math and Social Studies, we have the key elements to make this curriculum project a success.

Now in our fourth year, many aspects of our day to day life are taking the form of habit or tradition. Ways of doing things are taking on our own flair or style. We have found a very comfortable format for dealing effectively and affectively with a wide range of middle level learners. We are pleased and proud to say that the continued successes associated with MVMS could not have occurred without the commitment from our faculty and staff, our dedicated volunteers and support from our Mountain View Partnership. We would like to take this opportunity to recognize the educational leadership and professional commitment of Dr. Owen P. Conway as Superintendent of Schools. Doctor Conway's vision and unwavering support for middle level education has truly been an inspiration and we wish him well in his future endeavors.

GOFFSTOWN AREA HIGH SCHOOL

William H. Marston, Principal

The opening of school in September brought a renewed emphasis on providing a safe and purposeful environment for all students. A number of expectations were shared with all students and parents that were intended to reinforce our commitment to providing the best teaching and learning environment possible.

Goals and objectives inherent in the ninth grade core program were expanded by the implementation of the tenth grade core program for 94-95. Parents and others interested in this restructuring approach to teaching and learning are encouraged to visit GHS and talk to administrators and teachers. The programs are working well.

Specialized classroom space, such as science and art labs, will be a primary concern during the next several years as we face a growing student population. Space of this type is already being used to its maximum.

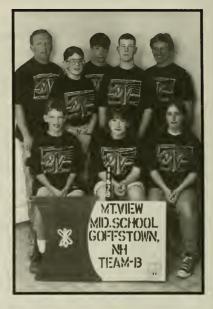
Although significant gains have been made in bringing the high school facility up to a higher standard after years of neglect, there is much more to do. We are grateful for the improvements to date, yet strongly urge a continuation of financial support to continue needed renovations and repairs.

Technology at the high school has become an integral part of the teaching and learning process and we are proud of what we have accomplished. The elective program for grades eleven and twelve will receive accelerated emphasis as we plan to offer more advanced placement courses in the various academic disciplines for students planning to pursue post secondary education. We will also plan to expand our course offering for those students going from high school to the world-of-work.

The Goffstown Partnership In Education involving GHS, St. Anselm's College and community service organizations is functioning very well and exists to promote academic achievement and encourage a thoughtful consideration of future opportunities for all students.

Odyssey of the Mind

On March 12, 1994 students from the greater Goffstown area attended one of six statewide Regional Competitions of the Odyssey of the Mind Program. Teams from each of Goffstown's five schools: Maple Avenue Elementary, Bartlett Elementary, Villa Augustina, Mountain View Middle, and Goffstown High School totaled 203 students presenting creative solutions to the international problems posed. Goffstown was subsequently very well represented at the State-level competition. The 1994 Odyssey for two of Goffstown's teams culminated in selection from the State Finalists to attend and represent New Hampshire in the OM World Competition held in Ames. lowa. The town of Goffstown showed tremendous support of the OM program throughout the year, but truly sparkled with



the fundraising efforts to support these 14 students on the final leg of their journey. Representing Goffstown in Ames, Iowa were: Jessica Benthien, Emily Daniels, Stephen Exner, Jonathan Lurgio, Johanna Porter, and Sarah Tollefson coached by Randy Benthien and John Porter (Classics The Iliad) and Brad Archambault, Alan Braley, Ben Kinder, Taylor Mugford, Molly O'Neil, and Stephanie Simard coached by Tupper Kinder and Al Lutkevich (OM - Believable Music).



October 1st Pupil Enrollment 1990 - 1994 **

| School | Grade | 1990 | 1991 | 1992 | 1993 | 1994 |
|-------------------------|-----------------|-------|-------|-------|-------|-------|
| Bartlett | Pre-School | 15 | 17 | 20 | | |
| | 1 | 57 | 50 | 74 | 50 | 56 |
| | 2 | 45 | 55 | 48 | 72 | 60 |
| | 3 | 61 | 49 | 52 | 44 | 74 |
| | 4 | 40 | _ | _ | | _ |
| | Special Ed | 3 | 3 | 3 | | |
| Total - Bartlett | | 221 | 174 | 197 | 166 | 190 |
| Maple Avenue | Pre-School | _ | _ | | 14 | 22 |
| | 1 | 137 | 120 | 134 | 144 | 122 |
| | 2 | 125 | 128 | 128 | 137 | 138 |
| | 3 | 121 | 116 | 128 | 130 | 138 |
| | 4 | 128 | | _ | | _ |
| Total - Maple Aven | ue | 511 | 364 | 390 | 425 | 420 |
| Upper Elementary | 5 | 157 | _ | | _ | |
| | 6 | 173 | _ | _ | _ | _ |
| | Special Ed | 6 | _ | _ | _ | |
| Total - Upper El | | 336 | | | | |
| Jr/Sr Area High | 7 | 211 | | _ | | _ |
| | 8 | 191 | | | _ | _ |
| | 9 | 195 | | | | _ |
| | 10 | 190 | _ | _ | _ | _ |
| | 11 | 197 | _ | _ | _ | _ |
| | 12 | 178 | _ | _ | _ | |
| Total - Jr/Sr High | | 1,162 | _ | _ | _ | |
| GRAND TOTAL 19 | 90 ONLY | 2,230 | | | | |
| Mountain View | 4 | | 194 | 177 | 193 | 173 |
| | 5 | _ | 173 | 202 | 176 | 183 |
| | 6 | _ | 165 | 180 | 204 | 176 |
| | 7 | _ | 262 | 249 | 253 | 287 |
| | 8 | _ | 223 | 259 | 245 | 259 |
| Total - MVMS | | _ | 1,017 | 1,067 | 1,071 | 1,078 |
| High School | 9 | _ | 207 | 224 | 251 | 221 |
| | 10 | _ | 182 | 199 | 238 | 234 |
| | 11 | _ | 200 | 187 | 221 | 233 |
| | 12 | | 171 | 181 | 159 | 169 |
| | Special Ed | | | | 1 | |
| Total - High School | | | 760 | 791 | 870 | 857 |
| GRAND TOTAL 19 | | | 2,315 | 2,445 | 2,532 | 2,545 |
| ** Home Study inclu | uded in figures | 13 | 20 | 23 | 24 | 25 |

Auditor's Management Letter _

To the Members of the School Board Goffstown School District Goffstown, New Hampshire

We have audited the general purpose financial statements of the Goffstown School District, as of and for the year ended June 30, 1994, and have issued our report thereon dated September 7, 1994.

We conducted our audit in accordance with generally accepted auditing standards and *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

In planning and performing our audit of the general purpose financial statements of the Goffstown School District for the year ended June 30, 1994, we considered its internal control structure in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide assurance on the internal control structure.

The management of the Goffstown School District is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

For the purpose of this report, we have classified the significant internal control structure policies and procedures in the following categories:

Activity Cycles

- Budgeting
- Revenue/receipts
- External financial reporting
- Data processing

- · Treasury or financing
- · Purchases/disbursements
- · Payroll/personnel

For all of the internal control structure categories listed above, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the School District's ability to record, process, summarize, and report financial data consistent with the assertions of management in the general purpose financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

The following conditions were noted that we do not consider to be material weaknesses:

FOLLOW-UP ON PREVIOUS YEAR'S COMMENTS

Accounting System and Procedures/General Accounting System and the Oversight Thereof/Closing of Year-End Financial Statements and Other Matters:

Based on observances made during the course of our audit fieldwork and discussions with personnel, we continue to feel that opportunities for continued improvements and greater utilization of software capabilities are present to improve the performance of the system and to prevent the deterioration of accomplishments achieved. Without adequate procedures for monitoring the overall performance of the system, it is possible that deterioration may occur which could result in the School Administrative Unit's inability to detect errors and irregularities on a timely basis. While our review of systems for audit purposes is limited and there may be other factors which need to be considered, it appeared that the efficiency of the accounting system was lacking in some respects. This could possibly be the result of many factors including increased workloads, changing requirements, the lack of personnel, the need for further training, inadequate procedures, etc.

With the lack of a Business Administrator to provide strong oversight and training, we strongly recommend that management review the current system, to insure that accounting records are maintained up-to-date and tested routinely for accuracy.

PAYROLL

Our testing of payroll transactions and related documentation revealed that some Federal Withholding Form W-4 and Form I-9 were not on file for some items sampled. Federal laws require that this information be maintained for all employees. We have recommended that all employee files be reviewed for proper content and authority for any and all payroll deductions.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the School District's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with the administration or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork. Areas discussed included:

- A. Mountain View Middle School/Maple Avenue School
 - 1. Preparation of Yearly Summary of Activity
 - 2. Approval of All Disbursements by the Principal (Mountain View)
- B. Effective Use of Purchase Orders

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

September 7, 1994

PLODZIK & SANDERSON Professional Association

1994 School District Election Results ____

| Moderator - 3 years Larry Emerton | 1,534 | Clerk - 3 years Write-Ins Marlene Gamans Brenda Henk | 17 (decl | |
|-----------------------------------|-------|---|----------|-----|
| Treasurer - 3 years | 4 404 | | 11 (acce | • |
| Helen Skoglund | 1,464 | Elin Kinder | | 6 |
| School Board - 3 Years | | School Board - 1 year | ar | |
| Three Vacancies | | One Vacancy | | |
| Roger D. Courtemanche | 953 | Albert Ciman | | 617 |
| Timothy J. Hanson | 807 | Timothy M. Hogan | | 393 |
| Robert J. Schmitt | 801 | Suzanne Tremblay | | 650 |
| John G. Stafford | 620 | | | |
| Michael York | 874 | | | |

School Board Response to Auditor ____

Mr. Paul Mercier Plodzik and Sanderson 193 North Main Street Concord, NH 03301

Dear Mr. Mercier:

We appreciate your examination of our financial records and welcome your comments and suggestions for improving our system of internal controls with regard to the financial reporting of the Goffstown School District. We offer the following in response:

General

Fiscal 1994-1995 is the first full year of a 3 year plan to update the SAU computer system with regard to tracking and reporting the district's financial records. (This was actually begun in 1993-1994). We currently have the ability to manage multiple funds with proper interfund transactions, as well as integration with Lotus, WordPerfect and Excel. The system also has complete payroll and personnel packages that, when fully operational, will allow absence tracking, negotiations, and certification.

Efficiency of Accounting System

As noted above, we now have the ability to produce a number of reports, including balance sheet, multiple year comparisons, and trial balance reports. Regular staff meetings are held in an attempt to identify and correct problems, and re-distribute workloads if necessary. Procedures are being examined and refined to insure accuracy and timeliness in processing. Biweekly meetings between the finance office and the Financial Review Committee are held to review the district's financials, and for the committee to review appropriation transfers, if needed. Training is ongoing, and when completed, will allow us to bring the system to its full capabilities.

Payroll employee files are being reviewed to be sure all necessary documents are on file. New employees are given a packet that contains all required forms for employment. SAU personnel have been advised of the need for these forms to be in each employee's file.

Activity Accounts and Purchase Orders

Both Mountain View Middle School and Maple Avenue School have been advised that the monthly summaries for their activity accounts must be reconciled to an annual summary. All principals have been advised that they must review and initial all disbursements before they are made.

All schools have been advised that purchase orders must be done before the service is rendered, or the material received, not after the fact.

Conclusion

The Board will continue to update and review the procedures used for internal controls, and implement the necessary changes.

Suzanne Tremblay, Chair Goffstown School Board

General Obligation Refunding Bonds
Schedule III - Goffstown School District, New Hampshire
Series 1993 Cashflow Savings Analysis

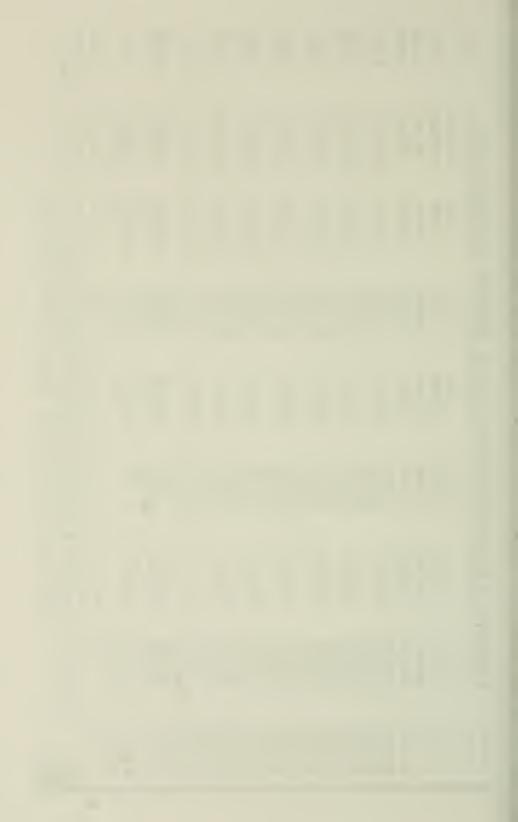
| Annual | \$ 177,435.83 | 3,552.50 | 6,260.00 | 4,480.00 | 3,070.00 | 2,050.00 | 1,440.00 | 2,688.75 | 5,231.25 |
|---------------------------------------|----------------------------------|------------|------------|------------|------------|------------|------------|-------------------------|--------------------------|
| Combined Fiscal Old Debt Service | \$ 241,812.50 | 483,625.00 | 483,625.00 | 483,625.00 | 483,625.00 | 483,625.00 | 483,625.00 | 725,000.00 | 1,093,925.00 |
| 1990 Fiscal Old Debt Service | \$ 147,275.00 | 294,550.00 | 294,550.00 | 294,550.00 | 294,550.00 | 294,550.00 | 294,550.00 | 294,550.00 | 680,850.00 |
| 1990 Old Debt Service | \$ 147,275.00 | 147,275.00 | 147,275.00 | 147,275.00 | 147,275.00 | 147,275.00 | 147,275.00 | 147,275.00 | 133,575.00 |
| 1989 Fiscal Old Debt Service | \$ 94,537.50 | 189,075.00 | 189,075.00 | 189,075.00 | 189,075.00 | 189,075.00 | 189,075.00 | 430,450.00 | 413,075.00 |
| 1989 Old Debt Service | \$ 94,537.50 | 94,537.50 | 94,537.50 | 94,537.50 | 94,537.50 | 94,537.50 | 94,537.50 | 85,912.50 335,912.50 | 77,162.50 327,162.50 |
| Fiscal New Debt Service | \$ 64,376.67 | 480,072.50 | 477,365.00 | 479,145.00 | 480,555.00 | 481,575.00 | 482,185.00 | 722,311.25 | 1,088,693.75 |
| New Debt Service | \$ 64,376.67 | 191,942.50 | 190,422.50 | 188,722.50 | 186,832.50 | 184,742.50 | 182,442.50 | 174,868.75 | 158,825.00 903,825.00 |
| Date | 12/15/93 02/15/94 08/15/94 | 02/15/95 | 02/15/96 | 02/15/97 | 02/15/98 | 02/15/99 | 02/15/2000 | 02/15/2001 | 02/15/2002 |

General Obligation Refunding Bonds (continued)

| Annual | 2,765.00 | 3,405.00 | 4,093.75 | 4,481.25 | 4,718.75 |
|---------------------------------------|--|--|--|--|--|
| Combined Fiscal Old Debt Service | 1,049,025.00 | 959,225.00 | 869,425.00 | 779,625.00 | 641,350.00 |
| 1990 Fiscal Old Debt Service | 653,450.00 | 598,650.00 | 543,850.00 | 489,050.00 | 434,250.00 |
| 1990 Old Debt Service | 119,875.00 519,875.00 106,175.00 506,175.00 | 92,475.00 492,475.00 78,775.00 | 478,775.00 65,075.00 465,075.00 51,375.00 | 451,375.00 37,675.00 437,675.00 23,975.00 | 423,975.00 10,275.00 310,275.00 0.00 |
| 1989 Fiscal Old Debt Service | 395,575.00 | 360,575.00 | 325,575.00 | 290,575.00 | 207,100.00 |
| 1989 Old Debt Service | 68,412.50 318,412.50 59,662.50 309,662.50 | 50,912.50 300,912.50 42,162.50 | 292, 102.50 33,412.50 283,412.50 24,662.50 | 274,662.50 15,912.50 265,912.50 7,100.00 | 207,100.00 |
| Fiscal New Debt Service | 1,046,260.00 | 955,820.00 | 865,331.25 | 775,143.75 | 636,631.25 |
| New Debt Service | 142,435.00 872,435.00 126,010.00 846,010.00 | 109,810.00 814,810.00 93,418.75 | 76,912.50 76,1912.50 761,912.50 58,931.25 | 733,931.25 41,212.50 706,212.50 23,756.25 | 628,756.25 7,875.00 307,875.00 |
| Date | 02/15/2003 08/15/2003 02/15/2004 08/15/2004 | 02/15/2005 08/15/2005 02/15/2006 | 02/15/2005 02/15/2007 08/15/2008 02/15/2008 | 08/15/2008 02/15/2009 08/15/2009 02/15/2010 | 08/15/2010 02/15/2011 08/15/2011 02/15/2012 |

\$ 248,223.33

\$ 12,800,826.67 \$ 12,800,826.67 \$ 4,954,150.00 \$ 4,954,150.00 \$ 8,094,900.00 \$ 8,094,900.00 \$ 13,049,050.00



Town of Goffstown, NH Warrant for March, 1995

To the inhabitants of the Town of Goffstown in the county of Hillsborough qualified to vote in Town affairs, and to the inhabitants of the School District in the Town of Goffstown, qualified to vote in School District affairs:

You are hereby notified to meet on Tuesday, the fourteenth (14th) of March, 1995 at seven o'clock in the forenoon to act on the following subjects:

The polls will open at 7:00 a.m. and close at 7:00 p.m. at the Central polling district at the Goffstown High School and will open at 7:00 a.m. and close at 7:00 p.m. in the Fifth District at the Pinardville Fire Station.

You are hereby notified to meet at the Goffstown High School in said town on Wednesday, March 15, 1995 at 7:00 p.m. where the business meeting will take place.

None of the articles in the warrant, except those relating to the election of officers and those covering questions on the ballot, shall be considered during the time that the polls are open.

Article 1

To choose all Town Officers, trustees, commissioners, and School District Officers for the ensuing year.

1995 PROPOSED ZONING AMENDMENTS, OFFICIAL BALLOT

Article 2

Are you in favor of the adoption of Amendment No. 1 as proposed by petition of the voters of Goffstown:

To see if the Town will vote to amend the zoning district by changing the zoning of the following lots from the present zone of Residential 1 to the proposed zone Agricultural: Map 4, Lot 100; Map 4, Lot 100-B; Map 5, Lot 102.

These lots are located off of Worthley Hill Road and Merrill Road.

(Submitted by Petition) (Not Recommended by the Planning Board)

Article 3

Are you in favor of the adoption of Amendment No. 2 as proposed by petition of the voters of Goffstown:

To see if the Town will vote to amend the zoning district by changing the zoning of Map 16, Lot 85 from Residential 2 to Residential, Small Business and Office District (RSBOD).

This lot is located on the corner of Mast Road and Libby Street.

(Submitted by Petition) (Recommended by the Planning Board)

Are you in favor of the adoption of Amendment No. 3 as proposed by petition for the Town Zoning Ordinance as follows:

To see if the Town will vote to amend the zoning district by changing the zoning of Map 30, Lots 46, 46-1, 46A and 47, from Residential 1 to Residential, Small Business and Office District (RSBOD).

These lots are located on South Mast Road and presently occupied by Crafts By Pam, Glen Lake Medical and Professional Building, Sue's Barber Shop and Salon as well as residential uses.

(Submitted by Petition) (Recommended by the Planning Board)

Article 5

Are you in favor of the adoption of Amendment No. 4 as proposed by petition of the voters of Goffstown:

To see if the Town will vote to amend the zoning district by changing the zoning of Map 5, Lot 99 from Residential 1 to Commercial.

The lot is located near the Villa Augustina.

(Submitted by Petition) (Not Recommended by the Planning Board)

Article 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To see if the Town will vote to amend the zoning district by changing the zoning of Map 3, Lot 37B-5; Map 16, Lot 86; Map 16, Lot 112; Map 16, Lot 112-1; Map 17, Lot 55; Map 17, Lot 81; Map 18, Lot 1-1; Map 18, Lot 42; Map 18, Lot 46; Map 20, Lot 1; Map 20, Lot 1-1, Map 20, Lot 1-2; Map 21, Lot 26; Map 21, Lot 27; Map 21, Lot 28; Map 21, Lot 100; Map 21, Lot 106; Map 21, Lot 112; Map 21, Lot 113; from Residential 2 to Residential, Small Business and Office District (RSBOD). Map 18, Lot 4; Map 18, Lot 15 from Commercial to Residential Small Business and Office District.

These lots are located off of Mast Road in the Pinardville section of Goffstown.

(Recommended by the Planning Board)

Article 7

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To see if the Town will vote to amend the zoning district by changing the zoning of Map 6, Lot 39-1 from Residential, Small Business and Office District to Commercial.

This lot is located off of Mast Road formerly known as the Moore Hospital.

(Not Recommended by the Planning Board)

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To see if the Town will vote to amend the zoning district by changing the zoning of Map 18, Lot 37-1 from Residential 2 to Commercial.

This lot is located of off Mast Road in the Pinardville Section of Goffstown and is known as Dunkin Donuts.

(Recommended by the Planning Board)

Article 9

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

- 1. Amend Article III, Section B, by adding a definition of "Adult Motion Picture Theater" and "Adult Theater."
- a. Adult Motion Picture Theater means a commercial establishment where, for any form of consideration, films, motion pictures, video cassettes, slides, or similar photographic reproductions are regularly shown which are characterized by the depiction or description of "specified sexual activities" or "specified anatomical areas" as defined in Article III, Section B, Adult Video/Bookstore, subsections 1 and 2.
- b. Adult Theater means a theater, concert hall, auditorium, or similar commercial establishment which regularly features persons who appear in a state of nudity or live performances which are characterized by the exposure of "specified anatomical area" or by "specified sexual activities" as defined in Article III, Section B, Adult Video/Bookstore, subsections 1 and 2.
- 2. Amend Article V, Section E,3,f, and Section E,3,f,2 by inserting after "Adult Video/Bookstore," "Adult Motion Picture Theater and Adult Theater."

(Recommended by the Planning Board)

Article 10

Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, B, "Accessory Use",2, by deleting the present definition of "Home Occupation" and inserting in its place the following definition:

"2. Home Occupation: An accessory use of a dwelling unit for gainful employment which: a) is clearly incidental and subordinate to the use of the dwelling unit as a residence; b) is carried on solely within the main dwelling and does not alter or change the exterior character or appearance of the dwelling; c) is located in the residential, agricultural, and conservancy districts; and d) conducted by a resident of the dwelling. The home occupation shall not degrade or adversely affect or undermine the residential character of the building or of

surrounding properties. Non-resident employees are limited to no more than one (1) person. All parking must be provided on site. Goods sold at retail shall only be those manufactured or assembled on the premises. No more than thirty four (34%) percent of the gross floor area of the residence may be used for the business. No outdoor displays. The owner of the home occupation and the owner of the residence shall fill out a form available in the Planning and Building Department prior to the start of the business."

(Recommended by the Planning Board)

Article 11

Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

- 1. Revise Article IV, Section O, Item I by inserting a new definition on Page 41, following the definition for "100-year flood," to read as follows:
- "Recreational vehicle" means a vehicle which is (i) built on a single chassis, (ii) 400 square feet or less when measured at the largest horizontal projection, (iii) designed to be self-propelled or permanently towable by a light duty truck, and (iv) designed primarily not for use as a permanent dwelling, but as temporary living quarters for recreational, camping, travel, or seasonal use.
- 2. Revise Article IV Section O, Item VIII by inserting a new part 2.d. on Page 45 to read as follows:
- d. Recreational vehicles placed on sites within zones A1-30, AH, and AE shall either (i) be on the site for fewer than one hundred and eighty (180) consecutive days, (ii) be fully licensed and ready for highway use, or (iii) meet all standards of Section 60.3 (b) (1) of the National Flood Insurance Program regulations and the elevation and anchoring requirements for "manufactured homes" in paragraph (c) (6) of Section 60.3.
- 3. Revise Article IV, Section O, Item VIII by re-numbering the existing parts 2.d. and 2.e. and 2.f.

(Recommended by the Planning Board)

Article 12

Are you in favor of the adoption of Amendment No. 11 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Delete Article III, B, "Accessory Use", 3, (a). Move (b) to (a). Amend Article III, B, "Accessory Use", 3, (b) now (a) by adding after "...Commercial Trailers" the phrase "...or truck bodies shall be stored or used for storage on any residential lot."

(Recommended by the Planning Board)

Are you in favor of the adoption of Amendment No. 12 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

1. Amend Article V, Section B,4,j and B,5,k; Section C,4,i, by deleting after "Minimum Lot Frontage-" the phrase "shall be half the required lot width" and inserting "shall be equal to the minimum lot width requirement"

(Recommended by the Planning Board)

Article 14

Are you in favor of the adoption of Amendment No. 13 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VII,A,3,a, by adding "(6) Footings/Foundations for all new building construction will be certified by a State of New Hampshire licensed land surveyor prior to any further construction. The Building Inspector may waive this requirement if in his or her opinion it is obvious there are no setback encroachments."

(Recommended by the Planning Board)

Article 15

Are you in favor of the adoption of Amendment No. 14 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

- 1. Amend Article V, Section B,2,b, by deleting the phrase "to any lot line" and inserting in its place "to the side and rear lot line."
- 2. Amend Article V, Section B,4,e, and Section B,5,f, by adding after "Side Yard" the phrase "and Rear Yard..."

(Recommended by the Planning Board)

Article 16

Are you in favor of the adoption of Amendment No. 15 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

1. Amend Article III, Section B "Definitions" by adding "Residential Care Home - is a facility requiring a minimum of regulation and reflecting the availability of assistance in personal and social activities with a minimum of supervision of health care, which can be provided in a home or home-like setting" and "Supported Residential Health Care Home - is a facility reflecting the availability of social or health services, as needed, from appropriately trained or licensed individuals, who need not be employees of the facility, but the resident shall not require nursing services complex enough to require 24 hour nursing supervision. Such facilities may also include short term medical care for residents of the facility who may be convalescing from an illness and these residents shall be capable of self-evacuation. Both in accordance with R.S.A. 151:9,VII,(a),(1) and (2)."

2. Amend Article V, Section B,3,c, by inserting after "Nursing Home" the words "Residential Care Home and Supported Residential Health Care Home"

(Recommended by the Planning Board)

THE FOLLOWING ARTICLES WILL BE VOTED AFTER DISCUSSION AT THE MEETING BEGINNING 7 P.M. WEDNESDAY, MARCH 15.

Article 17

To see if the Town will vote to discontinue the Capital Reserve Fund known as the Highway Fund previously established. Said fund with accumulated interest to date of withdrawal are to be transferred to Town's General Fund. Total amount is less than \$1,700. (Recommended by the Board of Selectmen)

Article 18

To see if the Town will vote to discontinue the Capital Reserve Fund known as the Town Hall O/E Fund previously established. Said fund with accumulated interest to date of withdrawal are to be transferred to Town's General Fund. Total amount is less than \$2,400. (Recommended by Board of Selectmen)

Article 19

To see if the Town will vote to approve the proposed labor contract between the Town of Goffstown and IAFF Local 3420 representing the employees in the bargaining unit from the fire department and will vote to approve the cost items for a contract running through December 31, 1997 and to see if the Town will vote to raise and appropriate \$17,149 for the additional cost of the contract in 1995. The additional costs for 1996 will be \$16,255 over the increase in 1995, assuming all seven firefighters have the necessary certifications by then to move on the matrix. The costs for 1997 will be approximately \$15,930 over the increase in 1996. (Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Article 20

To see if the Town will vote to approve the proposed labor contract between the Town of Goffstown and Teamsters Local 633 of New Hampshire representing the bargaining unit employees in the Department of Public Works and will vote to approve the cost items for a contract running through December 31, 1997 and to see if the Town will vote to raise and appropriate \$44,515 for the additional cost of the contract in 1995. The additional costs for 1996 will be \$29,653 over the increase in 1995, for 22 employees. The costs for 1997 will be approximately \$32,956 over the increase in 1996. (Recommended by the Board of Selectmen)(Recommended by Budget Committee)

To see if the Town will vote to approve the proposed labor contract between the Town of Goffstown and the Interna tional Brotherhood of Police Officers, Local No. 371 representing the bargaining unit from the police department and will vote to approve the cost items for a contract running through December 31, 1997 and to see if the Town will vote to raise and appropriate \$54,508 for the additional cost of the contract in 1995. The additional costs for 1996 will be \$24,177 over the increase in 1995, for 14 employees. The costs for 1997 will be approximately \$25,059 over the increase in 1996. (Recommended by the Board of Selectmen)(Recommended by Budget Committee)

Article 22

To see if the Town will vote to raise and appropriate \$55,000 towards the purchase of trash bins for automated waste collection. Said amount is the first payment upon a lease purchase. The total amount is approximately \$275,000 including interest, paid over 5 years, provided the Town raises and appropriates the funds each year. This system is estimated to save over \$200,000 in solid waste collection costs over the next 6 years. (Recommended by the Board of Selectmen)(Recommended by Budget Committee)

Article 23

To see if the Town will vote to raise and appropriate the sum of \$136,000 (One hundred thirty-six thousand dollars) for the removal of asbestos, demolition and removal of the building, and related site work upon the Moore Hospital property. (If zoning article # 7 to rezone the property as commercial passes, the Selectmen intend to withdraw this article.) (Recommended by Board of Selectmen) (Not recommended by Budget Committee)

Article 24

To see if the Town will vote to raise and appropriate the sum of \$40,000 for the purpose of establishing an Office of Youth and Family Services. The \$40,000 to be used as salary for the Director of the Office of Youth and Family Services and expenses of the Office. The Office of Youth and Family Services to become a regular Town department and the Director a town employee. (by petition)(Not recommended by Board of Selectmen)(Not recommended by Budget Committee)

Article 25

To see if the Town will vote to raise and appropriate \$2,200 (Two thousand, two hundred dollars) for the purchase of equipment by the Fire Department to test for levels of Carbon Monoxide. (Recommended by the Selectmen) (Not recommended by Budget Committee)

To see if the Town will vote to raise and appropriate for the operation, expenses, and commitments of the Town Government, the budget approved by the Budget Committee in the amount of nine million seventy thousand three hundred two dollars (\$9,070,302). This is inclusive of special warrant articles 19,20,21 and 22, but does not include articles 23,24 or 25. (Recommended by the Budget Committee)

This budget will be predicated by estimated revenues in the amount of three million seven hundred seventy-six thousand six hundred seventy six dollars (\$3,776,676).

Enterprise fund and special revenue fund of nine hundred thirty-six thousand sixteen dollars (\$936,016) are included in this revenue amount and in the appropriations request in this Article.

Article 27

To see if the Town will vote to authorize the Board of Selectmen to sell or trade any rights the Town may have in Map 40, Lot 110 to acquire deeded rights to Map 40, Lot 113 and/or Lot 114 for the purpose of erecting a tower and development of the new telecommunications system for public safety. (Recommended by the Board of Selectmen with the concurrence of the Conservation Commission)

Article 28

To see if the Town will vote to adopt an article authorizing indefinitely, until specific rescission of such authority, the Board of Selectmen to accept on behalf of the Town gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19. These funds are held by the Trustees of the Trust Fund.

Article 29

To see if the Town will vote to discontinue that section of Summit Road which was bypassed during construction in 1994 as provided for in RSA 231:43. The rights over this property will revert to the landowner from whose land the new section of road was built.

Article 30

To see if the Town will vote to indefinitely and until specifically rescinded authorize the Board of Selectmen to accept deeds given to clarify the status, width and location of roads or other public purpose.

Article 31

To see if the Town will vote to adopt the provisions of RSA 41:14-a which authorizes the sale of land by the Selectmen provided they follow the requirements of the statute and which authority is to remain in effect until specifically rescinded by a vote of the Town.

To see if the Town will vote to adopt the provisions of RSA 41:14-b which authorizes the adoption of ordinances by the Selectmen provided they follow the requirements of the statute which authority is to remain in effect until specifically rescinded by a vote of the Town.

Article 33

To see if the voters of the Town of Goffstown, in an effort to preserve the character of the community, would vote to oppose any future expansion of the State prison or the location of a Federal prison or County prison within the boundaries of the Town of Goffstown.(by petition)

Article 34

Are you in favor of requiring that any contract for a capital expenditure, lease or lease purchase agreement which requires town expenditures for more than one fiscal year, in an amount greater than \$25,000.00 (twenty five thousand dollars) in any one fiscal year be approved by the voters of the town as a separate or special warrant article.(by petition)

Article 35

To hear the reports of Town Officers, Auditors and Committees and to pass any vote relating thereto.

Article 36

To transact any business that may legally come before said meeting. Given under our Hands and Seal this thirteenth day of February, 1995.

> GOFFSTOWN BOARD OF SELECTMEN Vivian T. Blondeau, Chairman Philip A. D'Avanza Robert L. Wheeler Henry C. Boyle John S. Davis

Then personally appeared the above named Vivian Blondeau, Philip D'Avanza, Robert Wheeler, Henry Boyle, and John Davis and under oath that the above certificate by them is true.

Marlene Gamans, Town Clerk

A true copy, attest:

Marlene Gamans, Town Clerk

Town Budget _____

| Section 1: SUMMARY ORG. TITLE FUND: 010 GENERAL FUND | 1993 Actual | 1994 Orig. Budget | 1994 Actual | 1995 Prop Selectmen | . 1995 Prop. Budget Committee |
|--|--------------------|-------------------------|----------------|------------------------|-------------------------------------|
| 10001 Town Officers Elected \$ | 56,987 | \$ 59,777 | \$ 57,326 | \$ 58,477 | \$ 58,477 |
| 10002 Administration | 516,855 | 526,627 | | 566,652 | 566,652 |
| 10003 Election & Registration | 8,526 | 20,900 | | 7,765 | 7,765 |
| 10007 Town Buildings | 117,893 | 123,557 | | 119,451 | 119,451 |
| 10009 Advertising & Dues | 10,438 | 9,000 | 7,575 | 8,000 | 8,000 |
| | | 17,945 | 17,489 | | |
| 10015 Planning Board | 17,590 | • | • | 18,598 | 18,598 |
| 10017 Legal Expenses | 42,633 | 60,200 | | 46,220 | 46,220 |
| 10018 Board of Adjustment | 2,169 | 2,060 | • | 2,060 | 2,060 |
| 10035 Cemeteries | 41,111 | 48,556 | | 46,136 | 46,136 |
| 10043 Updating Maps & Asses | | 3,750 | | 3,750 | 3,750 |
| 10047 Budget | 2,500 | 2,850 | 1,089 | 2,850 | 2,850 |
| 10110 Police Dept. | 1,178,705 | 1,287,606 | 1,182,709 | 1,284,439 | 1,284,439 |
| 10111 Fire Dept. | 811,129 | 853,825 | 816,558 | 853,825 | 853,825 |
| 10112 Communications | 316,975 | 325,035 | 329,382 | 342,490 | 342,490 |
| 10113 Hydrant Rentals | 88,151 | 89,315 | | 91,826 | 91,826 |
| 10137 Civil Defense | 3,076 | 5,500 | 2,693 | 5,500 | 5,500 |
| 10221 Street Lighting | 44,389 | 48,000 | 50,233 | 50,000 | 50,000 |
| 10226 Summer Roads | 49,646 | 68,200 | 47,920 | 68,200 | 68,200 |
| 10261 Winter Roads | 116,701 | 120,000 | 134,305 | 120,000 | 120,000 |
| 10262 Equipment | 183,819 | 222,300 | 236,413 | 224,960 | 224,960 |
| 10263 Contracted Services | 14,871 | 31,000 | 15,568 | 26,000 | 26,000 |
| 10236 Public Works Labor | 735,297 | 796,434 | 778,706 | 830,110 | 830,110 |
| 10324 Solid Waste | 512,612 | 540,542 | | 550,590 | 550,590 |
| 10406 Town Report | 8,296 | 9,000 | 7,933 | 8,000 | 8,000 |
| 10419 Animal Control | 4,317 | 5,000 | 2,994 | 3,000 | 3,000 |
| 10533 General Assistance | 69,169 | 83,000 | 56,617 | 79,500 | 79,500 |
| 10605 Library | 178,339 | 181,716 | 181,716 | 181,991 | 181,991 |
| 10638 Civic Ceremonies | 1,155 | 1,400 | 1,154 | 1,400 | 1,400 |
| 10639 Parks & Recreation | 162,948 | 177,988 | 170,311 | 177,988 | 177,988 |
| 10645 Historic District Comm. | 1,503 | 5,500 | 5,497 | 2,050 | 2,050 |
| 10646 Conservation Comm. | 1,070 | 3,627 | 2,967 | 2,627 | 2,627 |
| 10727 Tan Interest | 2,034 | 5,000 | 2,007 | 5,000 | 5,000 |
| 10841 Capital Improvements | 725,757 | 926,658 | 921,909 | 1,490,123 | 1,490,123 |
| 10948 Special Articles | 0 | 6,050 | 5,184 | 349,372 | 349,372 |
| 11008 Unemployment Comp In | | 8,820 | 4,616 | 8,820 | 8,820 |
| 11014 Town Insurance | | | | | |
| | 147,566 395,158 | 258,880 | 235,303 | 233,566 | 233,566 |
| 11016 Employee Insurance | | 425,000 | 424,863 | 441,150 | 441,150 |
| | | \$7,360,614 | | \$8,312,486 | \$8,312,486 |
| Special Revenue | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| Sewer | 822,315 | 829,671 | 854,591 | 906,016 | 906,016 |
| GRAND TOTALS | 7,431,302 | \$8,220,285 | \$7,952,724 | \$9,248,502 | \$9,248,052 |
| 040 | | | | | |

Revenue Other Than Property Taxes ____

January through December 1994 Year to Date should be 100%

| | Used for | | | 400 |
|--|-------------------|-------------------|-------------------|-------------------|
| Sources of Revenue | Tax Rate | Budget | Actual | 1995 |
| Taxes | | | | |
| Land Use Change Taxes | \$50,000 | \$40,000 | \$56,490 | 50,000 |
| Yield Taxes | 12,000 | 8,000 | 10,941 | 12,000 |
| Other Taxes (Misc. Cost) Int. & Pen. on Del. Taxes | 30,000 260,000 | 35,000 275,000 | 26,050 376,419 | 27,000 350,000 |
| | 200,000 | 2/5,000 | 3/0,419 | 350,000 |
| Licenses, Permits & Fees | | | | |
| Business Licenses & Permits (De | | 30,000 | 34,052 | 31,000 |
| Motor Vehicle Permit Fees | 1,000,000 | 900,000 | 1,053,431 | 1,000,000 |
| Other Licenses, Permits & Fees | 40,000 | 45,000 | 25,983 | 35,000 |
| From State | | | | |
| Shared Revenue | 186,672 | 195,00 | 186,672 | 195,000 |
| Highway Block Grant | 225,853 | 227,000 | 225,853 | 227,000 |
| Flood Ctrl. Reimb. Civ. Def. | 8,000 | 8,000 | 8,455 | 8,000 |
| Other | 15,000 | 15,000 | 10,956 | 516,660 |
| Charges For Services | | | | |
| Income from Departments | 140,000 | 140,000 | 152,786 | 126,000 |
| Other Charges (Sewer, Cable) | 70,000 | 50,000 | 65,752 | 63,000 |
| Miscellaneous Revenues | | | | |
| Sale of Municipal Property | 80,000 | 80,000 | 88,079 | 5,000 |
| Interests on Investments | 100,000 | 60,000 | 120,964 | 120,000 |
| Other (Dispatch, Rent, Hydrants) | 40,000 | 40,000 | 27,045 | 30,000 |
| SUBTOTAL | \$2,292,525 | \$2,148,000 | \$2,469,928 | \$2,795,660 |
| Interfund Operating Transfers In Capital Reserve Fund | | | | |
| Hydro Plant | 31,712 | 43,000 | 31,712 | 32,000 |
| Special Revenue - Police | 30,000 | 30,000 | 30,000 | 30,000 |
| Enterprise Fund | | | | |
| Sewer | 829,671 | 829,671 | 854,591 | 906,016 |
| Trust and Agency Funds | 12,960 | 15,500 | 12,960 | 13,000 |
| Other Financing Sources | | | | |
| Proc. from Long-Term Notes & Bo | | 0 | 0 | 0 |
| Fund Balance | 90,000 | 0 | 90,000 | 0 |
| TOTAL REVENUES & CREDITS | \$3,286,868 | \$3,066,171 | \$3,489,191 | \$3,776,676 |
| | | | | |

Goffstown School District Warrant 1995

Election of Officers THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Goffstown qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET ON TUESDAY, THE FOURTEENTH DAY OF MARCH, 1995, AT THE GOFFSTOWN AREA HIGH SCHOOL, EXCEPT THOSE WHO RESIDE IN THE FIFTH DISTRICT VOTING PRECINCT WHO ARE NOTIFIED TO MEET AT THE PINARDVILLE FIRE STATION IN SAID PRECINCT, AT SEVEN O'CLOCK IN THE FORENOON, TO CAST BALLOTS FROM THAT HOUR OF SAID DAY UNTIL SEVEN O'CLOCK IN THE EVENING FOR THE FOLLOWING DISTRICT OFFICERS:

1.To choose three members of the School Board for the ensuing three years.

GIVEN UNDER OUR HANDS AT SAID GOFFSTOWN ON THIS SIXTEENTH DAY OF FEBRUARY, 1995.

Robert Torpey Suzanne Tremblay Jane B. Exner Sylvia L. Colburn Theresa L. Marts

SCHOOL BOARD

Goffstown School District, 1995 -

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Goffstown qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT GOFFSTOWN AREA HIGH SCHOOL AT 27 WALLACE ROAD IN SAID DISTRICT ON THURSDAY, THE SIXTEENTH DAY OF MARCH, 1995, AT SEVEN O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS:

- To determine and appoint the salaries of the School Board and fix the compensation of any other Officer or Agent of the District, or to take any action in relation thereto.
- To hear the reports of Agents, Auditors, Committees, or Officers chosen, and pass any vote relating thereto, or to take any other action in relation thereto.
- To see if the District will vote to affirm and be bound by the financial provisions of a three year collective bargaining agreement entered into by and between the Goffstown School Board and the Goffstown Education Association covering the years 1995-96, 1996-97 and 1997-98, wherein the estimated increased cost for 1995-96, the first year of the contract is TWO HUNDRED SEVENTY-NINE THOUSAND ONE HUNDRED EIGHTY-TWO DOLLARS (\$279,182.00) for 1996-97, the second year of the contract is TWO HUNDRED EIGHTY-NINE THOUSAND SEVEN HUNDRED FIFTY-ONE DOLLARS (\$289,751.00) and for 1997-98, the third year of the contract is THREE HUNDRED EIGHTY-EIGHT THOUSAND SIX HUNDRED FIFTY-SIX DOLLARS (\$388,656.00) to cover salaries and benefits; and further to raise and appropriate the sum of TWO HUNDRED SEVENTY-NINE THOUSAND ONE HUNDRED EIGHTY-TWO DOLLARS (\$279,182.00) for the purpose of funding only the 1995-96 year of said collective bargaining agreement, or to take any other action in relation thereto.

(This article is recommended by the School Board.)
(This article is recommended by the Budget Committee.)

4. To see if the District will vote to affirm and be bound by the financial provisions of the first year of a two year collective bargaining agreement entered into by and between the Goffstown School Board and the Goffstown Educational Support Staff, NEA-New Hampshire covering the years 1995-96 and 1996-97, wherein the estimated increased cost for 1995-96, the first year of the contract is EIGHTY-SEVEN THOUSAND NNE HUNDRED TWENTY-ONE DOLLARS (\$87,921.00) and for 1996-97, the second year of the contract is EIGHTY-NINE THOUSAND FIVE HUNDRED SIXTY-SEVEN DOLLARS (\$89,567.00) to cover salaries and benefits; and further to raise and appropriate the sum of EIGHTY-SEVEN THOUSAND NINE HUNDRED TWENTY-ONE DOLLARS (\$87,921.00) for the purpose of funding only the 1995-96 year of said collective bargaining agreement, or to take any other action in relation thereto.

(This article is recommended by the School Board.)
(This article is recommended by the Budget Committee.)

5. To see if the District will vote to raise and appropriate the sum of NINE THOUSAND DOLLARS (\$9,000.00) for the purpose of establishing a Building Committee and any related costs to that Committee, or to take any other action in relation thereto.

(This article is recommended by the School Board.)
(This article is not recommended by the Budget Committee.)

- 6. To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of School District Officials and Agents, and for the payment of statutory obligations of the District and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid Fund together with other income; the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the Town, or to take any other action in relation thereto.
- 7. To transact any other business that may legally come before this meeting. GIVEN UNDER OUR HANDS AT SAID GOFFSTOWN ON THIS SIXTEENTH DAY OF FEBRUARY, 1995.

Robert Torpey Suzanne Tremblay Jane B. Exner Sylvia L. Colburn Theresa L. Marts

SCHOOL BOARD

Goffstown School Budget _____

| FUNCTION/OBJECT | Budget 1993-94 | Expended 1993-94 | Budget 1994-95 | School Board Proposed 1995-96 | Budget Committee Proposed 1995-96 |
|------------------------|-------------------|---------------------|-------------------|--|--|
| 1100 REG. EDUCATION | V | | | | |
| | 4,977,152 | 4,916,168 | 5,252,684 | 5,439,741 | 5,284,389 |
| 120 Substitutes | 54,000 | 109,536 | 75,000 | 80,000 | 80,000 |
| 121 Long Term Subs | - | - | | 1 | - |
| • | 5,031,152 | \$5,025,704 | \$5,327,684 | \$5,519,742 | \$5,384,389 |
| 211 Health Insurance | 844,706 | 812,264 | 1,015,242 | 942,316 | 942,316 |
| 212 Dental Insurance | 110,336 | 99,307 | 121,940 | 118,030 | 118,030 |
| 213 Life/LTD Insurance | | 26,489 | 33,875 | 37,234 | 37,234 |
| 214 Workers Comp | 81,784 | 21,731 | 66,014 | 69,055 | 69,055 |
| 215 Severance | 1 | 10,500 | 1 | 1 | 1 |
| 222 Retirement | 125,651 | 124,244 | 149,277 | 173,293 | 216,206 |
| 230 FICA | 550,336 | 553,700 | 577,497 | 601,279 | 601,279 |
| 260 Unemployment | 15,200 | 9,260 | 25,102 | 11,552 | 11,552 |
| 270 Course Reimburse | 21,000 | 18,095 | 21,000 | 21,000 | 21,000 |
| TOTAL BENEFITS \$1 | ,784,805 | \$1,675,590 | \$2,009,948 | \$1,973,760 | \$2,016,673 |
| 300 Contrac Services | _ | _ | 2,300 | 12,100 | 12,100 |
| 331 Consultants | 11,783 | 9,681 | 15,185 | - | - |
| 440 Maint Contracts | _ | _ | 31,997 | 36,500 | 36,500 |
| 450 Lease | _ | _ | 16,336 | 15,046 | 15,046 |
| 561 Tuition | 56,490 | 44,200 | 56,490 | 56,625 | 56,625 |
| 580 Travel | 600 | 406 | 611 | 620 | 620 |
| 610-02 Art | 16,300 | 16,414 | 18,700 | 20,400 | 19,600 |
| 610-08 PE/Play | 6,225 | 5,921 | 6,125 | 6,025 | 6,025 |
| 610-09 Home Ec | 10,000 | 8,718 | 9,500 | 10,000 | 9,200 |
| 610-10 Ind Tech | 14,760 | 9,866 | 15,000 | 16,000 | 13,000 |
| 610-12 Music Band | 5,278 | 4,507 | 6,200 | 6,250 | 5,250 |
| 610-13 Science | 9,200 | 9,325 | 10,750 | 13,250 | 11,750 |
| 610-18 Scholar/Math | 61,500 | 59,755 | 64,000 | 80,048 | 67,800 |
| 610-23 Per/Read | 14,962 | 11,779 | 14,900 | 15,500 | 14,700 |
| 630 Text | 42,976 | 49,316 | 56,500 | 73,077 | 73,077 |
| 631 Audio Visual | 11,240 | 8,927 | 9,315 | 9,315 | 8,815 |
| 632 Software | 49,866 | 48,665 | 15,000 | 25,000 | 25,000 |
| 635 Workbooks | 15,470 | 13,494 | 7,000 | 9,500 | 9,500 |
| 741 Addl Equipment | 90,790 | 100,245 | 35,000 | 135,600 | 135,600 |
| 742 Replace Equip. | 4,400 | 5,160 | 1,800 | 10,177 | 10,177 |
| 751 Addl Furniture | 458 | 458 | 0 | 730 | 730 |
| 752 Replace Furniture | 3,072 | 4,288 | 50,000 | 33,000 | 33,000 |
| 810 Dues | 1,055 | 470 | 0 | 2,075 | 2,075 |
| 1100 SUBTOTAL \$7 | ,242,382 | \$7,112,889 | \$7,780,341 | \$8,080,340 | \$7,946,252 |

A15

| FUNC | CTION/OBJECT | Budget 1993-94 | Expended 1993-94 | Budget 1994-95 | School Board Proposed 1995-96 | Budget Committee Proposed 1995-96 |
|-------|-------------------|-------------------|---------------------|-------------------|--|--|
| 1200 | SPECIAL EDUCA | ATION | | | | |
| 110 | Salaries | 328,852 | 289,702 | 289,803 | 330,821 | 330,821 |
| 111 | Aide Salaries | 136,374 | 114,877 | 128,403 | 167,184 | 167,184 |
| 112 | Speech Salary | 139,539 | 156,053 | 156,206 | 156,206 | 156,206 |
| 310 | Home Instruct | 2,250 | 653 | 1,000 | 13,500 | 13,500 |
| 331 | Consultants | 80,543 | 59,037 | 89,160 | 166,478 | 166,478 |
| 561 | Tuition Public | 46,790 | 38,701 | 35,687 | 1 | 1 |
| 569 | Tuition Private | 21,780 | 56,613 | 64,849 | 153,714 | 124,595 |
| 610-1 | 8 Supplies | 2,666 | 1,985 | 2,050 | 2,550 | 2,550 |
| | 3 OT Supplies | 662 | 474 | 750 | 601 | 601 |
| 610-8 | 4 Speech Supplies | | 1,139 | 936 | 1,050 | 1,050 |
| 630 | Books | 433 | 60 | 1,228 | 103 | 103 |
| 631 | Audio Visual | 0 | 0 | 285 | 138 | 138 |
| 632 | Software | 305 | 0 | 1,665 | 1,600 | 1,600 |
| 635 | Books/Tests | 1,258 | 128 | 876 | 1,465 | 1,465 |
| 741 | Addl Equipment | 5,598 | 4,633 | 8,503 | 4,292 | 4,291 |
| 752 | Addl Furniture | 0 | 0 | 0 | 603 | 603 |
| 1200 | SUBTOTAL | \$768,216 | \$724,055 | \$781,401 | \$1,000,306 | \$971,186 |
| 1410 | CO-CURRICULA | R | | | | |
| 110 | Salaries | 102,730 | 99,787 | 104,794 | 115,060 | 105,060 |
| 610 | Supplies | 19,181 | 19,579 | 18,400 | 19,650 | 13,650 |
| 741 | Addl Equipment | 8,800 | 7,235 | 4,578 | 8,320 | 8,320 |
| 742 | Replace Equipme | ent 4,064 | 5,301 | 7,212 | 10,600 | 9,600 |
| 810 | Dues | 3,800 | 2,165 | 4,550 | 6,500 | 6,500 |
| 880 | Trans Gen Suppo | ort 24,763 | 17,776 | 26,000 | 25,200 | 23,200 |
| 1410 | SUBTOTAL | \$163,338 | \$151,843 | \$165,534 | \$ 185,330 | \$166,330 |
| 1490 | DRIVERS' ED | | | | | |
| 110 | Salary | 1 | 0 | 1 | 1 | 1 |
| 230 | FICA | 1 | 0 | 0 | 2 | 2 |
| 522 | Insurance | 1 | 0 | 0 | 1 | 1 |
| 610 | Supplies | 2 | 0 | 0 | 1 | 1 |
| 1490 | SUBTOTAL | \$ 5 | \$ 0 | \$ 1 | \$ 5 | \$ 5 |
| 2112 | ATTENDANCE S | ERVICES | | | | |
| 580 | Truant Officer | 2 | _ | 1 | 2 | 2 |
| 2112 | SUBTOTAL | \$ 2 | _ | \$ 1 | \$ 2 | \$ 2 |
| | | _ | | | | |

| FUNC | CTION/OBJECT | Budget 1993-94 | Expended 1993-94 | Budget 1994-95 | School Board Proposed 1995-96 | Budget Committee Proposed 1995-96 |
|------|-------------------|-------------------|---------------------|-------------------|--|--|
| 2120 | GUIDANCE SER | VICES | | | | |
| 110 | Salaries | 279,055 | 275,365 | 298,559 | 298,559 | 222,573 |
| 113 | Secretary | 36,739 | 37,137 | 37,927 | 41,490 | 39,550 |
| 360 | Test Rental | - | _ | - | - | - |
| 450 | Lease | - | _ | - | - | - |
| 510 | Field Trip | - | - | 400 | 400 | 400 |
| 580 | Travel | - | - | 600 | 600 | 600 |
| 610 | Supplies | 2,833 | 2,317 | 2,450 | 2,450 | 2,450 |
| 631 | Audio/Visual | 1,209 | 1,143 | 500 | 100 | 100 |
| 632 | Software | 800 | - | 1,150 | 350 | 350 |
| 635 | Test Protocol | - | - | 600 | 5,354 | 5,354 |
| 640 | Periodicals | 475 | 76 | 475 | 475 | 475 |
| 741 | Addl Equipment | - | - | 600 | 501 | 501 |
| 751 | Addl Furniture | - | - | - | - | - |
| 752 | Replace Furniture | | - | - | 4 | 4 |
| 2120 | SUBTOTAL | \$321,111 | \$316,038 | \$343,261 | \$350,283 | \$272,357 |
| 2130 | HEALTH SERVIC | ES | | | | |
| 110 | Salaries | 64,660 | 65,610 | 64,660 | 68,558 | 68,558 |
| 111 | CNA/EMT | 14,771 | 10,775 | 17,728 | 20,261 | 20,261 |
| 331 | Hitchcock | 2,000 | 1,218 | 2,000 | 2,000 | 2,000 |
| 550 | Printing | 550 | 377 | 600 | 550 | 550 |
| 580 | Travel | 100 | _ | 100 | 100 | 100 |
| 610 | Supplies | 3,700 | 3,488 | 3,800 | 4,200 | 4,000 |
| 751 | Furniture | _ | | | 2,000 | 2,000 |
| 752 | Replace Furniture | - | | _ | , | |
| 2130 | SUBTOTAL | \$ 85,781 | \$ 81,468 | \$ 88,888 | \$ 97,669 | \$ 97,469 |
| 2212 | INSTR & DEVEL | | | | | |
| 630 | Prof Books | 1 550 | 4 5 4 5 | | 4.450 | 4.450 |
| 2212 | | 1,550 \$ 1,550 | 1,545 | _ | 1,150 | 1,150 |
| 2212 | SUBTUTAL | \$ 1,550 | \$ 1,545 | - | 1,150 | 1,150 |
| 2213 | STAFF DEVELOR |) | | | | |
| 320 | Staff Developmen | t 72,360 | 61,253 | 45,000 | 35,000 | 30,000 |
| 321 | In Service | - | - | 7,500 | _ | _ |
| 322 | Conf/Workshop | 10,858 | 12,444 | | | |
| 2213 | SUBTOTAL | \$ 83,218 | \$ 73,697 | \$ 52,500 | \$ 35,000 | \$ 30,000 |
| | | | | | | |

| FIIN | CTION/OBJECT | Budget 1993-94 | Expended 1993-94 | Budget 1994-95 | School Board Proposed 1995-96 | Budget Committee Proposed |
|------|----------------------|-------------------|---------------------|-------------------|--|---------------------------------|
| | | | 1333-34 | 1334-30 | 1330-36 | 1995-96 |
| 2222 | MEDIA SERVICES | | | | | |
| 110 | Salaries | 157,163 | 128,409 | 146,953 | 145,829 | 145,829 |
| 111 | Salaries Aides | 30,555 | 28,070 | 31,143 | 31,143 | 31,143 |
| 453 | Lease Agreements | | | | 4,000 | 4,000 |
| 453 | Video Rental | 150 | 11 | 150 | 4 | 4 |
| 490 | License Fees | | _ | 10,600 | 15,300 | 12,300 |
| 610 | Supplies | 3,500 | 3,364 | 3,500 | 3,700 | 3,700 |
| 630 | Books | 24,750 | 24,438 | 21,000 | 27,500 | 23,500 |
| 631 | Audio/Visual | 9,500 | 9,773 | 4,500 | 8,500 | 6,000 |
| 632 | Software | 2,322 | 1,168 | 7,250 | 5,500 | 4,500 |
| 640 | Periodicals | 7,906 | 6,453 | 7,774 | 7,850 | 6,850 |
| 741 | Additional Equip. | 3,154 | 3,284 | 1,700 | - | |
| 742 | Replace Equip. | 1,890 | 1,488 | 300 | 2,632 | 2,630 |
| 751 | Additional Furniture | | 308 | 6,000 | 6,000 | 3,000 |
| 752 | Replace Furniture | 8,212 | 7,889 | - | 1,000 | 1,000 |
| 2222 | SUBTOTAL : | \$249,452 | \$214,655 | \$240,870 | \$258,958 | \$244,456 |
| 2223 | AUDIOVISUAL | | | | | |
| 453 | Video Rental | - | _ | _ | | |
| 610 | Supplies | - | _ | _ | | |
| 741 | Studio Equipment | - | _ | 2,800 | _ | _ |
| 2223 | SUBTOTAL | - | _ | \$ 2,800 | _ | _ |
| 2224 | EDUCATIONAL TV | , | | | | |
| 390 | Educational TV | 3,216 | 2,870 | 3,216 | 5,250 | E 250 |
| 2224 | SUBTOTAL \$ | | \$ 2,870 | \$ 3,216 | 5,250 | 5,250 |
| | | 3,210 | Ψ 2,070 | Ψ 3,210 | 5,250 | 5,250 |
| 2311 | SCHOOL BOARD | | | | | |
| 110 | Salaries | 4,500 | 3,750 | 1 | 4,500 | 4,500 |
| 113 | Clerk | 1,000 | 1,808 | 3,600 | 3,600 | 2,600 |
| 321 | In Service | 1,425 | 709 | 1,425 | 1,425 | 1,000 |
| 522 | Liability Insurance | 3,040 | 2,932 | 4,040 | 4,100 | 4,100 |
| 540 | Advertising | 3,000 | 3,670 | 3,000 | 4,000 | 4,000 |
| 610 | Supplies | 1,500 | 1,209 | 1,500 | 1,500 | 1,500 |
| 810 | Dues | 3,577 | 3,577 | 3,702 | 3,852 | 3,852 |
| 2311 | SUBTOTAL \$ | 18,042 | \$ 17,655 | \$ 17,268 | \$ 22,977 | \$ 21,552 |
| 2312 | DATA PROCESSIN | G | | | | |
| 110 | Census Takers | 2,000 | _ | _ | 1 | 1 |
| 360 | Data Processing | 800 | | _ | | ' |
| | SUBTOTAL \$ | | | _ | \$ 1 | \$ 1 |
| | Ψ Ψ | 2,000 | | | Ψ ' | Ψ ' |

| FUNCTION/OBJECT | Budget 1993-94 | Expended 1993-94 | Budget 1994-95 | School Board Proposed 1995-96 | Budget Committee Proposed 1995-96 |
|---|--------------------|---------------------|--------------------|--|--|
| 2313 TREASURER | | | | | |
| 110 Salary 523 Bond | 1,300 275 | 1,300 | 1 275 | 1,300 | 1,300 |
| 610 Supplies | 925 | 616 | 1,225 | 1,225 | 1,225 |
| 2313 SUBTOTAL | \$ 2,500 | \$ 1,916 | \$ 1,501 | \$2,525 | \$2,525 |
| 2315 LEGAL SERVIC | ES | | | | |
| 380 Legal Fees | 35,000 | 20,015 | 35,000 | 50,000 | 40,000 |
| 2315 SUBTOTAL | \$ 35,000 | \$ 20,015 | \$ 35,000 | \$50,000 | \$40,000 |
| 2316 DIST MTG SVC | S | | | | |
| 118 Salary Clerk/Mod | der 3,150 | 2,869 | 3,150 | 3,200 | 3,200 |
| 2316 SUBTOTAL | \$ 3,150 | \$ 2,869 | \$ 3,150 | \$3,200 | \$3,200 |
| 2317 AUDIT SERVICE | S | | | | |
| 370 Auditor | 3,800 | 2,720 | 3,800 | 2,800 | 2,800 |
| 2317 SUBTOTAL | \$ 3,800 | \$ 2,720 | \$ 3,800 | \$2,800 | \$2,800 |
| 2320 SAU SERVICES | | | | | |
| 351 SAU Services | 503,568 | 503,568 | 587,772 | 662,017 | 662,017 |
| 2320 SUBTOTAL | \$503,568 | \$503,568 | \$587,772 | \$662,017 | \$662,017 |
| | | V 000,000 | ,,,,,,, | , , , , , , , , , , , , , , , , , , , | V 002,017 |
| 2410 ADMINISTRATION 110 Salary Principal | | 220 854 | 224.000 | 000 400 | 004.400 |
| | 230,641 | 236,851 | 224,000 | 233,130 | 231,130 |
| 113 Salary Secretary119 Salary Asst Prin | 165,411 181,500 | 166,149 181,210 | 167,958 187,000 | 179,542 187,000 | 179,542 |
| 322 Conference/Con | • | 11,549 | 5,000 | 6,800 | 187,000 5,000 |
| 440 Maintenance | V 10,700 | 11,549 | 12,154 | 9,100 | 9,100 |
| 450 Lease | _ | _ | 4,030 | 6,500 | 6,500 |
| 521 Telephone | 30,252 | 32,107 | 32,000 | 36,600 | 31,600 |
| 532 Postage | 8,650 | 9,066 | 8,050 | 10,000 | 9,500 |
| 550 Printing | 9,840 | 6,603 | 10,600 | 12,500 | 11,500 |
| 580 Travel | 3,000 | 4,783 | 3,000 | 5,200 | 4,400 |
| 610 Supplies | 10,300 | 10,363 | 10,275 | 12,775 | 11,775 |
| 632 Software | - | _ | 650 | 2,000 | 2,000 |
| 741 Additional Furnit | • | 1,463 | 400 | 653 | 653 |
| 742 Replace Furnitur | | - | - | 3,635 | 3,635 |
| 751 Additional Furnitu | | - | 500 | - | - |
| 810 Dues | 5,676 | 5,641 | 6,460 | 6,460 | 5,960 |
| 890 NHAES | #057.500 | #005 705 | 4070.077 | 3,000 | 3,000 |
| 2410 SUBTOTAL | \$657,520 | \$665,785 | \$672,077 | \$714,895 | \$702,295 |

| FUNC | CTION/OBJECT | Budget 1993-94 | E | pended 1993-94 | | Budget 1994-95 | P | School Board roposed 1995-96 | Comm Prop | idget nittee osed 95-96 |
|-----------------|--------------------------------|-------------------|-----|-------------------|----|-------------------|-----|---------------------------------------|--------------|----------------------------------|
| | | | | | | | | | | |
| 2490 | GRAD/RECOG | 4.000 | | 0.070 | | 4.000 | | 40.500 | 4 | 0 500 |
| 323 | Assemblies | 4,000 | | 3,673 | | 4,000 | | 16,500 | | 6,500 |
| 890 | Graduatice | 14,801 | | 7,042 | | 5,400 10,171 | | 5,500 12,170 | | 5,500 |
| 891 2490 | Field Trips SUBTOTAL | \$18,801 | | 2,055 \$12,770 | | \$19,571 | | \$34,170 | | 8,670 0,670 |
| | | 410,001 | | 412,770 | | V10,011 | | 40 1,110 | • | ,0,0 |
| 2542 110 | BUILDING SVCS Salary Custodian | 365,155 | | 363,717 | | 365,155 | | 348,089 | 33 | 8,589 |
| 300 | Roof Study | 303,133 | | 303,717 | | 6,000 | | 340,009 | 33 | 5,509 |
| 420 | Water/Sewage | 31,450 | | 26,666 | | 31,450 | | 31,400 | 3 | _ 1,400 |
| 440 | Maintenance | 15,032 | | 15,371 | | 26,383 | | 32,905 | | 2,905 |
| 441 | Elec Repairs | 6,100 | | 5,715 | | 6,700 | | 7,200 | | 7,200 |
| 442 | H/V Repairs | 18,950 | | 11,104 | | 17,550 | | 15,550 | | 5,550 |
| 443 | Plumbing | 3,750 | | 3,165 | | 3,750 | | 3,750 | | 3,750 |
| 444 | Glass Breakage | 3,000 | | 1,500 | | 3,800 | | 3,800 | | 3,800 |
| 445 | Bldg Exterior | 77,800 | | 75,129 | | 46,975 | | 61,000 | | 1,000 |
| 446 | Bldg Interior | 59,150 | | 59,697 | | 57,134 | | 52,000 | | 2,000 |
| 447 | Emergency | 8,000 | | 5,744 | | 6,500 | | 8,000 | | 8,000 |
| 450 | Lease | 39,911 | | 38,656 | | 27,309 | | 27,309 | 2 | 7,309 |
| 490 | License Fees | 5,250 | | 5,922 | | _ | | _ | | _ |
| 521 | Property Insurance | e 45,769 | | 43,024 | | 47,769 | | 47,769 | 4 | 7,769 |
| 580 | Mileage | 600 | | 61 | | 500 | | 400 | | 400 |
| 610 | Supplies | 53,403 | | 48,428 | | 46,500 | | 52,500 | 5 | 2,500 |
| 652 | Electricity | 193,087 | | 229,223 | | 204,000 | | 204,000 | | 4,000 |
| 653 | Oil | 91,905 | | 76,450 | | 85,000 | | 91,500 | 9 | 1,500 |
| 657 | Maint Vehicle | 2,400 | | 2,400 | | 2,400 | | 2,400 | | 2,400 |
| 741 | Addl Equipment | - | | - | | 3,000 | | 2,550 | | 2,550 |
| 742 | Replace Equipmer | | | - | | 250 | | 228 | | 228 |
| 751 | Addl Furniture | 2,580 | | 2,580 | | - | | 4,400 | | 4,400 |
| 752 | Replace Furniture | 1,600 | | 1,600 | | - | | 6,800 | | 6,800 |
| 2542 | SUBTOTAL \$ | 1,024,892 | \$1 | ,016,152 | \$ | 988,125 | \$1 | ,003,550 | \$99 | 4,050 |
| 2543 | GROUNDS MAIN | TENANCE | | | | | | | | |
| 440 | Grounds Maint | 5,500 | | 5,206 | | 13,253 | | 20,140 | 2 | 0,140 |
| 730 | Site Improvement | 500 | | 67 | | 9,400 | | 11,900 | 1 | 1,900 |
| 2543 | SUBTOTAL \$ | 6,000 | \$ | 5,273 | \$ | 22,653 | \$ | 32,040 | \$ 3 | 2,040 |
| 2544 | EQUIPMENT MAI | NTENANC | E | | | | | | | |
| 440 | Maintenance Cont | | | 65,812 | | 16,827 | | 12,600 | 1: | 2,600 |
| 448 | Rep Instruct Equip | | | 9,515 | | 10,100 | | 10,900 | 1 | 0,900 |
| 449 | Rep Nonin Equip | 8,450 | | 5,305 | | 8,950 | | 9,300 | | 9,300 |
| 2544 | SUBTOTAL \$ | 84,751 | \$ | 80,632 | \$ | 35,877 | \$ | 32,800 | \$ 3 | 2,800 |
| 2544 | | 04,731 | Ą | 00,032 | Ą | 33,077 | Ą | 32,000 | Ψ 3. | _,500 |

| FUNCTION OF ITAT | Budget | ! | Expended | | Budget | | School Board Proposed | | Budget ommittee Proposed |
|---|----------------|-----|------------------|-----|------------------|-----|-----------------------------|-----|--------------------------------|
| FUNCTION/OBJECT | 1993-94 | | 1993-94 | | 1994-95 | | 1995-96 | | 1995-96 |
| 2562 TRANSPORTAT | | | 4 500 | | | | | | |
| 110 Bus Coor Salary510 Pupil Transport | | | 1,500 622,513 | | 638,000 | | 628,000 | | 628,000 |
| 580 Bus Coor Trave | 1 250 | | 387 | | _ | | | | 020,000 |
| 2552 SUBTOTAL \$ | 618,042 | \$ | 624,400 | \$ | 638,000 | \$ | 628,000 | \$ | 628,000 |
| 2553 HANDICAP TRA | | | | | | | | | |
| 510 Transporter 2553 SUBTOTAL \$ | 130,000 | \$ | 89,837 89,837 | \$ | 90,000 | \$ | 133,080 133,080 | \$ | 133,080 133,080 |
| | | Ψ | 09,037 | Ψ | 90,000 | Ψ | 133,000 | Ψ | 133,000 |
| 2554 FIELD TRIP TR 510 Transporter | 9,100 | | 10,425 | | 5,980 | | 12,900 | | 12,900 |
| 2554 SUBTOTAL \$ | | \$ | 10,425 | \$ | 5,980 | \$ | 12,900 | \$ | 12,900 |
| 2555 COCURR TRAN | NSP | | | | | | | | |
| 510 Transporter | 31,100 | | 21,240 | | 31,100 | | 36,600 | | 36,600 |
| 2555 SUBTOTAL \$ | | \$ | 21,240 | \$ | 31,100 | \$ | 36,600 | \$ | 36,600 |
| 2559 OTHER TRANS | | | 20.746 | | 04.400 | | 04.000 | | 04.000 |
| 510 Skill Center Trar 2559 SUBTOTAL \$ | | \$ | 20,746 20,746 | \$ | 31,136 31,136 | \$ | 24,300 24,300 | \$ | 24,300 24,300 |
| 2644 GESS REIMB | ,, | Ť | 20,1.10 | Ť | 0.1,700 | Ť | 2,,000 | Ĭ | 2 1,000 |
| 270 Course Reimbur | rse 4,000 | | 3,012 | | 4,000 | | 4,000 | | 4,000 |
| 2644 SUBTOTAL \$ | 4,000 | \$ | 3,012 | \$ | 4,000 | \$ | 4,000 | \$ | 4,000 |
| 3200 ATHLETIC FIEL | | | | | | | | | |
| 451 Rental 3200 SUBTOTAL \$ | 1,500 1,500 | ¢ | 1,500 1,500 | \$ | 1,500 | • | 1,500 | ¢ | 1,500 |
| | | \$ | | _ | 1,500 | \$ | 1,500 | \$ | 1,500 |
| BUDGET SUBTOTALS | | \$1 | 1,779,579 | \$1 | 12,647,324 | \$1 | 13,415,648 | \$1 | 3,098,787 |
| 6100 DEBT SERVICE 830 Principal | 650,000 | | 650,000 | | 650,000 | | 745,000 | | 745,000 |
| 841 Interest | 800,051 | | 622,615 | | 740,700 | | 609,990 | | 609,990 |
| | 1,450,051 | \$ | 1,272,615 | \$ | 1,390,700 | \$ | 1,354,990 | \$ | 1,354,990 |
| 5200 FEDERAL GRA 880 Chapter 1 | NT | | | | | | | | |
| 881 Block Grant | _ | | _ | | _ | | | | |
| 883 Chapter II | 25,000 | | - | | 35,000 | | 50,000 | | 50,000 |
| 5200 SUBTOTAL \$ | | | - | \$ | 35,000 | \$ | 50,000 | \$ | 50,000 |
| 5240 TRANSFER FUI 880 Transfer Fed/Sta | | | _ | | 471,122 | | 471,122 | | 471,122 |
| 881 Transfer Local | 400,022 | | _ | | 711,122 | | 711,122 | | 711,122 |
| 5240 SUBTOTAL \$ | | _ | | \$_ | 471,122 | _ | 471,122 | \$_ | 471,122 |
| GRAND TOTAL \$ | 14,035,651 | \$1 | 3,052,193 | \$1 | 4,544,146 | \$1 | 5,291,760 | \$1 | 4,974,899 |
| | | | | | | _ | | _ | |

Goffstown School Revenues

| | Approved 1993-94 | Approved 1994-95 | School Board Proposed 1995-96 |
|-----------------------------------|---------------------|---------------------|-------------------------------------|
| Unreserved Fund Balance | \$ 354,387 | \$ 473,559 | \$ 165,655 |
| Revenue from State Sources | | | |
| Foundation Aid | 584,238 | 330,793 | 324,978 |
| School Building Aid | 292,500 | 292,500 | 226,651 |
| Area Vocational School | 25,920 | 28,491 | 21,440 |
| Driver Education | 0 | 0 | 0 |
| Child Nutrition | 11,000 | 11,000 | 11,000 |
| Other Catastrophic Aid | 22,876 | 14,666 | 31,000 |
| Revenue from Federal Sources | | | |
| ESES - Title I | 0 | 0 | 0 |
| Child Nutrition Program | 92,300 | 92,300 | 92,300 |
| Other - Block Grant | 25,000 | 35,000 | 50,000 |
| Handicapped Programs | 0 | 0 | 0 |
| Local Revenue Other Than Taxes | | | |
| Tuition | 1,800,000 | 1,986,426 | 2,209,348 |
| Earnings on Investments | 15,000 | 7,000 | 7,000 |
| Other - Local Sources | 0 | 0 | 2,000 |
| School Lunch Sales | 353,322 | 367,822 | 367,822 |
| Sale of Bonds or Notes | 0 | 0 | 0 |
| Total School Revenues | | | |
| and Credits | 3,576,543 | 3,639,557 | 3,509,194 |
| District Assessments | 10,459,108 | 10,904,589 | 11,782,566 |
| Total Revenues & Dist. Assessment | \$14,035,651 | \$14,544,146 | \$15,291,760 |

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Goffstown's Recycling Program

For your convenience, we've included this list of recyclables currently accepted in Goffstown's curbside recycling program. You can cut this page out and post it on the fridge as a reminder.

CURBSIDE RECYCLING

- GLASS should be rinsed clean; glass colors can be clear, brown or green.
- ALUMINUM CANS should be rinsed clean.
- STEEL/TIN CANS should be rinsed clean, leaving no food residue.
- PLASTIC can be #1 PETE and #2 HDPE. Please rinse out containers; no bags or containers that held petroleum products such as motor oil.
- · ASEPTIC PACKAGING such as juice boxes; just make sure they are empty.
- · MILK & JUICE CARTONS should be rinsed clean; place with mixed paper.
- CORRUGATED CARDBOARD is three layered cardboard with ridges as the center layer. The 'shiny stuff' is okay. Cardboard should be flattened and cut down to no larger than 21" x 32".
- · NEWSPAPER should be placed in a brown paper bag.
- · MAGAZINES should be put with the newspaper.
- MIXED PAPER is a new addition at the curb for 1994. Mixed paper should be placed in a paper bag to prevent blowing away. Mixed paper consists of just about most paper products including junk mail, cereal boxes and twelve pack containers. Materials not acceptable are foil containing products (juice boxes and some beverage containers), food soiled paper such as napkins, blueprint paper, and carbon paper.

DROP OFF PROGRAM

All of the items accepted at the curb are also accepted in our drop off program at the Transfer Station. In addition to the above, our drop off program accepts the five items listed below.

- TEXTILES should be clean, dry and bagged.
- SCRAP METAL such as appliances, bikes, etc. are accepted. No appliances that contain, or once contained freon are accepted without certification of evacuation by a licensed refrigerant technician.
- CLEAN WOOD (lumber) is a lumber which is not painted, stained or pressure treated. Nails are okay.
- AUTOMOTIVE BATTERIES are wet cell batteries; broken cases are not accepted.
- TIRES ARE ACCEPTED BUT THERE IS A \$1.00 CHARGE FOR CAR AND PICK-UP SIZED TIRES, SLIGHTLY MORE FOR LARGER ONES. COUPONS NEED TO BE PURCHASED AT THE TAX OFFICE BEFORE DROP-OFF. Call 497-4824.
- LEAVES and BRUSH are placed in separate areas at the Transfer Station.
 Leaves must be unbagged, and brush is limited to 5" diameter.



TELEPHONE DIRECTORY

EMERGENCY

FIRE & AMBULANCE SERVICE 497-3311
POLICE 497-2232
POISON CENTER 800-562-8236

TOWN OFFICES

| Assessor | 497-3611 | Parks & Recreation | 497-3003 |
|--------------------------|----------|--------------------|----------|
| Building Inspector | 497-3612 | Planning Dept. | 497-8991 |
| District Court | 497-2597 | Police Dept. | 497-4858 |
| Finance Dept. | 497-3615 | Public Library | 497-2102 |
| Fire Dept. (Church St) | 497-3537 | Public Works Dept. | 497-3617 |
| Fire Dept. (E. Goffs.) | 497-4655 | Selectmen's Office | 497-8990 |
| Fire Dept. (Pinardville) | 622-6713 | Sewer Commission | 497-8992 |
| Goffstown Village | | Support Services | 497-3616 |
| Water Precinct | 497-3621 | Tax Collector | 497-3614 |
| Grasmere Village | | Town Clerk | 497-3613 |
| Water Precinct | 497-8346 | Transfer Station | 497-4824 |
| | | | |

SCHOOLS

| Bartlett Elementary | 623-8088 | S.A.U. #19 | 497-4818 |
|----------------------|----------|-------------------|----------|
| Goffs. High School | 497-4841 | Special Education | 497-4469 |
| Maple Ave. Elem. | 497-3330 | Special Needs | 497-3771 |
| Mountain View Middle | 497-8288 | Supt. of Schools | 497-4818 |