City Of Dover, New Hampshire, Annual Report

GENERAL GOVERNMENT

Report of City Manager

Honorable Mayor, members of the City Council and Citizens of the City of Dover, New Hampshire.

Summarized within this Annual Report are some of the activities and accomplishments of the City of Dover for the calendar operating year beginning January 1, 1962 and ending December 31, 1962.

City government is justifiably the subject of much discussion, and this report is published with the hope of providing factual information on City activities. Citizens are encouraged to seek further details at the City Hall. As Time magazine once put it, "democratic government will survive in this unfriendly world if the electorate KNOWS AND CARES what its public servants are doing."

I wish to express my sincere appreciation to you, to the department heads, city employees and others who have so ably assisted in making this a most successful year. It is only through such fine cooperative effort that this community will continue its forward march towards the attainment of ever rising standards of progressiveness and the high level of citizen pride that every city should strive to

> Paul D. Foxworthy City Manager

Report of City Council

Your City Council, consisting of Mayor Stuart N. Shaines, and Councilmen Ambrose E. Breen, Edmund J. Charest, Stanley D. Flint, Walworth Johnson, James E. Lothrop, John Maglaras, Sidney C. Peterman and Hugh C. Tuttle, were elected to serve you as your legislative body as a result of the change in the form of government to the Council-Manager form at the special referendum election held Tuesday, September 26, 1961. This nine-man Council, during the year 1962, its first year of existence, were called upon to make many strong and far-reaching decisions, each of which was concerned in some manner with the general health, welfare and safety of the citizens of the City of Dover. To do this, although the city Charter requires only one regular meeting a month, they were required to have 16 regular meetings, 12 special meetings and 5 public hearings. The public hearings were held for the following purposes: budget hearing, bond issue for heavy equipment purchases, band issue for Whittier Street bridge. construction, amendment to the Zoning Ordinance, and bond issue for the new Garrison School, During the course of the 28 regular and special meetings, the Councilmen ceived 25 petitions and adopted 359 motions, 48 resolutions and enacted 13 ordinances into law.

In addition to the many hours spent in actual sessions to thoroughly consider and act upon the many matters of public interest requiring the legislative actions taken as enumerated above, they were also required to spend many, many more hours of their own time in contacts with the citizens they represented, in on-site inspections of various problems referred to their attention, in committee meetings of special committees to which they had been appointed and in attendance of various public functions.

This portion of the Annual Report summarizing the Council activities has been prepared to emphasize the importance of the elected representatives in the fulfillment of the democratic processes of government of the local level. It serves to point out that although the Council-employed City Manager is the Chief Administrator officer of the city, his powers to administrate would be seriously hampered if a conscientious City Council did not accept their responsibilities and perform the duties of their office in a competent manner.

Report Board of Assessors

Under the New Hampshire state statutes, it is the duty of the assessing department to make the assessment on all real estate and also on all personal property which is subject to taxes under the New Hampshire statutes. In passing it is well to point out that under New Hampshire statutes all real estate is taxable unless it is specifically exempted under state statute, wheras personal property is taxable only if specifically spelled out in the state statutes.

It is also the duty of the assessing department to assess head and poll taxes and to administer the War Service Exemption which is granted to War Service veterans under conditions which are also dictated by New Hamp-

There is maintained in the Assessor's Office, a separate card for each piece of property. Each card has a description of the property, size and location of lot and a description and sketch of the building if any.

The Board of Assessors welcomes all tax payers and will be glad to go over their assessment with them at their convenience, pointing out the detailed method of computing the assessment. If any errors in dimensions of lot, topography of land, description or dimensions of buildings are discovered, the same will be prompty adjusted.

The Board of Assessors report for the year ending December 31, 1962 is as follows:

ASSESSMENT

Property assessments	\$28,040,024
Stock-in-trade	5,329,190
Live Stock	49,142
Boats	46,220
Trailers	210,770
School Tax	109,840
Total Assessment Veterans Exemption	\$33,785,186 1,416,985
Total Net Taxable	\$32,368,201
TAX	
Real Estate and Live Stock	\$1,734,652.69
Stock-in-trade	346,397.46
Boats	3,004.46

Trailers	12,745.90
School Tax	3,383.07
Bank Stock	1,831.60
Timber Tax	1,476.32
Total Tax	\$2,103,491.50

Report of **Building Inspector**

An analysis of the building activity in the City of Dover during 1962 established the following information:

BUILDING	PERMITS	FOR	THE	YEAR.	1962
DOILD III	. merceret and	2 00.62			

MONTH	NO.	EST. COST	FEES
January	8	\$ 61,900	\$ 71.00
February	3	41,700	45.00
March	7	32,800	50.00
April	46	346,950	395.00
May	20	129,325	151.00
June	38	278,876	320.00
July	44	315,030	361.00
August	49	391,450	447.00
September	16	140,100	158.00
October	37	284,600	324.00
November	7	52,075	61.00
December	9	395,000	405.00
	284	\$2,469,806	\$2,788.00

Total Estimate Cost For The Year, 1962 - \$2,469,806.

Report of City Clerk and Purchasing Agent

COUNCIL ACTIVITIES:

In 1962, the City Manager and Council participated in the following legislative sessions: Sixteen regular meetings, twelve special meetings and five public hearings, making a total of thirty-three sessions denoting a very busy year in which the Councilmen demonstrated to a remarkable degree of spirit of aggressiveness rarely encountered in similar legislative groups, and in which they adopted fourteen ordinances and forty-eight resolutions.

ADMINISTRATION AND REVENUES:

The operation and supervision of the City Clerk's Office during the year 1962 entailed the customary check of all records, and the issuance of a large number of certificates. The recording of an ever increasing number of Financing Statements. The following is a computation and summary of money collected for licenses, permits, certificates and various legal documents

anies and thinks redet doc	officilia.		
Dog Licenses		\$	2,038.00
Taxi Licenses			400.00
Plumbing Licenses			855.00
Marriage Licenses			603.00
Bellamy Park Licenses			40.00
Pinball Machine Licenses			65.00
Pool and Billiard			170.00
Auditorium Rental			1,890.00
UCC Fees			3,703.00
Discharges			67.00
Birth Certificates			373.00
Marriage Certificates			89.00
Death Certificates			414.00
Voting Certificates			8.00
Election Fees			53.00
Miscellaneous			81.00
Total	C. William Co.	\$1	0,849.18
VITAL STATISTICS	1961	19	

ELECTIONS:

Births

Marriages

There were two elections held in 1962. The State Primary Election held September 11, 1962.

565

216

234

203

Total number of votes cast as follo	Ws:
Ward I	975
Ward II	585
Ward III	699
Ward IV	1,410
Ward V	421
Total Votes Cast	4,090
State Biennial Election held Nover	mber 6, 1962.
Total number of ballots cast:	a think the free
Ward I	1,804
Ward II	1,159
Ward III	1,091
Ward IV	
Ward V	665
Total Votes Cast	4,809
Approximate cost for both election	ns was \$4,455.76.

PUCHASING:

The Purchasing Department conducts centralized purchaing for common supplies and processes and reviews specifications, requisitions and bids. The practice of competitive bidding and centralized purchasing results in great savings to the city.

Report of Tax Collector

The office of the Tax Collector is responsible for the collection of all Head, Poll and Property (both real and personal) taxes. It is also responsible for the collection of water bills, timber tax, stock-in-trade and automobile ex-

WATER DEPARTMENT: During the year, 1962, \$242,-046.37 was collected for the Water Department for meter rates, maintainance and new service bills.

A total of \$193,677.73 was committed to the Collection Office for the January, February, July and August billings. This was an increase of \$980.70 over 1961.

PROPERTY TAXES: The Property Tax Warrant committed to the Collector by the Assessors on August 13, 1963, was in the amount of \$2,100,183.59. This was an increase of \$13,394.28 over the previous year.
As of December 31, 1962, \$1,806,444.78 had been

collected for 1962 Property taxes.

MOTOR VEHICLE REGISTRATION: During the year 1962, \$114,643.95 was collected for Motor Vehicle excise taxes. This was \$1157.22 less than in 1961.

HEAD TAXES: On June 22, 1963 the Head Tax Warrant was submitted to the Collector by the Assessors in the amount of \$47,595.00. On December 31, 1962, \$31,205.00 had been collected.

POLL TAXES: On the same date the Poll Tax Warrant was submitted in the amount of \$13,982.00. Of this amount, \$9,308.00 had been collected on December 31, 1962.

As many people pay their Head and Poll Taxes at the time of Motor Vehicle registration, the collection figure is much higher by April first of the following year.

TAX SALE: There were 145 parcels of real estate on the posting list on June 15, 1962 with a value of \$36,393.-89 but at the time of the Tax Sale on July 19, 1962 this number was reduced to 99 parcels with a value of \$22,-

The amount of property taxes to be redeemed for all previous years is now \$18,879.70.

Other collection activities during the year 1962 included the mailing out of water bills, and water service bills, property tax and head and poll tax bills and courtesy and deliquent notices on all taxes.

Collections for the Year 1962

Motor Vehicles

\$ 114,643.95

\$ 144,812.68

1,831.60
592.07
1,806,444.78
229,770.20
6,358.55
31,205.00
12,905.00
9,308.00
3,668.00
1,342.50
1,357.45
14,140.57
536.73
15.35
\$2,234,119.75
242,046.37
\$2,476,166.12
2,331,353.44

Report of City Attorney

Increase in 1962

The City Attorney acts as corporation council as well as criminal prosecutor in the Dover Municipal Court. All contested cases in the Municipal Court were prosecuted by this office and all uncontested cases are prosecuted by the Chief of Police. Total number of cases was in the vicinity of 1,400. Reference is made to the Police court records for

As corporation council, the City Attorney attended all City Council meetings, provided legal advise to all department heads, as well as to all committees. Considerable time was spent in effecting collection of taxes past due with reasonable success.

All ordinances and resolutions were drafted for action by the City Council. All unpaid water accounts were also turned over to the City Attorney for collection. All leases, deeds, agreements and other legal instruments were drafted at the request of the City Manager and/or City Council and all contracts to which the city was a party were examined and approved before execution by the

The present City Attorney assumed office in August upon the resignation of Attorney Lawrence E. Spellman who moved from the city.

Report of Municipal Court

A total of 1224 cases were disposed of during the year by the Court. This represents an increase of 258 cases when compared with the previous year.

Motor vehicle violations totaling 956 accounted for the major portion of cases heard in Court.

A total of \$23,763.00 was received during the year for all fines collected. Of this amount \$13,901.56 was turned over to the State Motor Vehicle Department as their share, and \$9,581.70 was retained by the City of Dover. The State Fish and Game Division received \$243.00 and the State Unemployment Division \$13.50 as their share of fines collected during the year.

One hundred and twenty-two Small Claims were processed during the year.

Juvenile cases numbered 52, representing an increase of 4 over the previous year.

Report of Planning Board

ORGANIZATION:

Due to the lack of a member, the appointment of officers to the Dover Planning Board was delayed until April 2, 1962.

In the interim period, Mr. Eugene S. Meserve continued his term as Chairman and Mr. Arthur J. DuBois as Secretary and Mr. Wallace I. Akerman was appointed to the Board for a Six-year term.

On April 2, 1962 Mr. Hugh C. Tuttle was elected Chairman of the Board and Mr. Arthur J. DuBois re-elect-

Upon Mr. Tuttle's election to the Dover City Council, he resigned from the Board and was replaced as Chairman on September 10, 1962 by Mr. Arthur J. DuBois. Newly appointed Member Robert W. Lapointe, replacing Robert L. Fox on the Board was elected Secretary.

Upon the resignation of Council Representative Ambrose E. Breen from the Board, Mr. Hugh C. Tuttle was named Council Representative.

The Board then consisted of the following: Chairman: Arthur J. DuBois Secretary: Robert W. Lapointe Members: Albert O. Bernard E. Vincent McDonald Eugene S. Meserve

Hugh C. Tuttle, Council Representative Robert N. Gillis, Water Superintendent

Ex-Officio Members: Paul D. Foxworthy, City Man-

SUBDIVISION CONTROL:

In 1962, the Board granted final approval to two subdivisions, preliminary approval to one subdivision and denied approval to one subdivision.

The Board Staff prepared a Capital Improvements Program and a Community Facilities Plan. Under contract to the Board, a planning consultant prepared a Neighborhood Analysis and a Parking and Traffic Circulation Plan.

Public Hearings were held with respect to amendments to the Zoning Ordinance concerning minimum lot sizes in areas not serviced by the Municipal Sewer System and to amendments to the Building Code. Recommendations on these subjects were submitted to the City

A recommendation was submitted to the Council by the Board that a portion of the Dover Point Area be rezoned for Light Industry, the restrictions for such area to be specified by the Council.

A complete revision of the Zoning Ordinance was also begun and several drafts of a revised ordinance prepared together with a proposed zoning map.

The Board met with Mr. Harold Bailin, Special Assistant to the Administrator, Housing and Home Finance Agency, concerning the preparation of a Workable Program for Community Improvement.

A one-half hour program on Planning and Zoning was presented at the "Know Your Government Night."

The Board met with the Mayor's Citizens Advisory Committee and the Traffic Study Committee. Liaison with the various subcommittees was established by the appointment of one Member of the Planning Board to each

On November 13, 1962, the Board regretfully accepted the resignation of Miss Doris M. Desautel as Planning Director, such resignation to be effective December 14,

s Howarich.

During 1962 the Planning Board has laid the ground work for much valuable work to be accomplished during the coming years. It extends its thanks to those who have worked with it in its various tasks and pledges its continuing effort for the betterment of the community.

PUBLIC SAFETY

Civil Defence

In March a training program was started for a rescue course. This program went through the year with very good results.

General F. McSwiney, newly appointed State Civil Defense Head formulated new plans for the State to concentrate more on the National Shelter Program in lieu of evacuation. Dover was ready and did undergo the phase I survey for this program.

The attempt to rebuild the auxiliary fire department was only a partial success. The number of volunteers for this unit was barely sufficient to man but only one of the two fire-fighting appartus leased from Dr. Lampesis.

A fuel truck survey made in an attempt to ascertain the number of such vehicles available for use in the event of an emergency for the hauling of water. Permission was sought and received to use said trucks for just such In April the auxiliary fire department assisted in the

fire at the new dump site. Portable radio units were set up and key areas were covered in event of an "out of control" development.

An attempt was made to salvage a truck for use by the newly formed Dover Rescue Squad. This truck was procured last year (1961) for this purpose. The City Manager placed the work on a "Bid Basis" and the results of this showed excessive expense and the plan was dropped.

In August we had appropriated a 5 ton van and d trailer from surplus property at a cost of \$45.00. The City Manager and the Director of Public Works travelled to Fort Devens, Mass. to receive these vehicles.

In September our Communications set-up received a "shot in the arm" when the CB5ers signed up with us. We had on many occasions called on the group for assistance and their efforts were greatly appreciated. This joint effort gives us one of the best mobile units in the entire state.

The Dover Rescue Squad helped in the safety program at the Great Bay Day races by playing an important part in the first wet call. One of the participants in race took a bad spill and was rendered unconscious. A swift recovery thwarted a potential tragedy.

In October the need for a control center was discussed with the City Manager as the Veterans building was deemed inadequate.

During the Cuban crisis our headquarters was moved from the Veterans Building to the basement of the Municipal Building where a control center was established. A build-up of staff officers was accomplished and policies adopted regarding the schools and industrial plants.

The need for a public alarm system was discussed with the City Manager. It was concluded that a real need is prevalent. It was further decided to initiate a long range program of survey and testing. Such a program would more ably determine the device best qualified to satisfy the needs of Dover.

· 2007年 事件 有证 单语语 The first industrial Civil Defense Meeting was held and an outline presented pertains to what local industry can do by way of planning more meetings will be held on this program in the future.

In November a RADEF course, more commonly known as Radiological work was instituted. This course involved the use of monitoring instruments (geiger counters) and other pertinent data.

As a result of the shelter survey phase 1, all licenses were approved and sent to be recorded. They included the following locations: The Woodman Park School and the basement of the Wentworth Douglas Hospital, the Municipal Building, New England Tel. & Tel. office building, the New England Tel. & Tel. exchange bldg. the Post Office Building and the south wing of the Clarostat Manufacturing Company, Incorporated.

The Dover Rescue Squad was placed on a standby on both the Christmas and New Year week-ends. The schedule was posted with Police Chief Flynn, fortunately however, their services were not needed.

Civil Defense talks and films were shown through the year to many of our civic clubs. Among these were the American Legion, the American Legion Auxiliary, the Portsmouth District Meeting of the American Legion, The Exchange Club, The Sea Scouts, the Veterans Council.

Fire Department

The Dover Fire Department had on its staff 15 fulltime men and 35 call men during the year 1962. Available apparatus included three pumps, a trailer pump, an aerial-ladder truck, a tank truck, an emergency truck, a station wagon, boat and frailer, resuscitator and a variety of electrical generators. With respect to the men and the equipment, inspection and training were of paramount importance to the firemen and were accomplished dili-

In an effort to prevent fire and to minimize the destructiveness of its ignition, despite precautions, men are v maintained at the station 24 hours of each day of the enhire year.

Efficiency and preparedness being the prime factor involved within this department, all personel are required to receive periodic training in the use of the equipment. In addition all personel must, as an integral part of their duties, keep informed regarding new hazards and proficient in the modern achievements relative to their profes-

A continual program of inspection is carried on throughout the year. This is aimed at seeking out and eliof minating potential fire hazards. Particular attention is given to public buildings and meeting places. During this past year 794 building inspections were conducted. 163 oil burner permits were issued and all installations were inspectto ed. 290 fire extinguishers were checked and renewed.

According to the law, all outside burning must be by the permission of the department and 1,413 permits were issued for the same.

The fire department answered 526 calls in 1962. This ois an increase of 12.11% over 1961. The following is a breakdown of the aforementioned calls:

House Fires	130	
Woods and Grass		
D I B	73	
Vehicles	59	
Manufacturing Sit		
Oil Burners	160	
Out of Town	11	
Resuscitator	1 10 × 51	MA
Treed Animals	759 AT AT AT AT A 15	1
Look-outs	47	
False Alarms	14	
Fire experience for 196		
Building value endangered		
Insurance Thereon		
	476,600.00	
Damage to building	39,342.74	
Colinsurance Paid	37,842.74	
VIII Net Loss	\$ 1,500.00	
Content in buildings	\$489,800.00	
Content insured	453,900.00	
Damage to content	14,292.68	
Clasurance paid	13,117.68	
PER Net Loss 19 17 221	\$ 2,675.00	
transfer in the second	Total Net Loss \$ 4,77	5 (
	101di 1101 2035 \$ 4,77	

Police Department

During the year 1962, the total number of arrests was 1607, an increase of 330 over the 1961 total of 1277. This included 1482 males and 125 females. In Juvenile Court, fifty-five boys and ten girls were brought in on juvenile complaints, as compared with a total of 52 juveniles in 1961.

STATISTICS	FOR	THE	YEA	F
	C X COLUMN	4 4 1	4	

10. he 1005 1

Arrests on Motor Vehicle Violations	994
Arrests for other than motor vehicle	613
Number of calls received and investigated	13,803
Doors and windows found unlocked and reported	
to owners	1,998
Street lights reported out to Public Service Co.	594
Lodgers cared for	113
Animals disposed of	154

The total value of merchandise stolen by larceny, breaking and entering, robbery, shoplifting, etc. amounted to \$24,383.21. The value of merchandise recovered by the department totaled \$31,104.37.

It is the duty of the patrol men on foot beats to cover alf the business establishments within the city and checking all doors and windows. These beats are patrolled several times each night.

The department is still studying the possibility of equipping the men on foot beats with 2-way radio equip-

ment.	
Revenues for the year	
Parking Meter Fines	\$4,746.75
Revenue from Copy, Machine	338.00
Pistol Permits	138.00
Beano Licenses	250.00
Dance Licenses	91.00
Bicycle Licenses	251.75
Junk Licenses	50.00
Telephone refunds	10.28
Total Revenues	\$5,875.78

Motor vehicle accidents were on the increase in 1962, with 323 accidents being reported to the department, and as was the case last year, drivers between the ages of 16 and 20 were involved in the greatest number of accidents. In these accidents, 117 persons were injured, 17 pedesthe City of Dover during the year 1962.

Following is a breakdown of the ages of motor vehicle operators involved in accidents during the past year: 16 21 26 31 36 41 46 51 56 61 66

20 25 30 35 40 45 50 55 60 65 70 Over 71 131 89 74 49 45 40 31 30 24 19 10 6

In recent years the department has been somewhat handicapped in its effectiveness, due to the increase in population and housing on the outskirts of the city, without a corresponding increase in police vehicles to cover the larger area. However, this year, the department was equipped with five vehicles; two station wagons, one sedan, and two unmarked sedans. With these additional cars in service, the areas on the outskirts were given more protection and a total of 184,095 miles was covered during the

A teletype machine was installed in June 1962. This machine has been of tremendous value to the department, in that it has enabled the men to immediately obtain record checks on suspects and violators. It also gives the department recorded warnings of hold-ups, escapees, stolen cars and other crimes which may have taken place. This alerts the officers and gives them the advantage of having a description of subjects involved, heading into the Dover area. The teletype machine has increased the efficiency of the department. For example, if an officer is busy and is unable to get all the information which might be dispatched over the radio. The teletype will record all pertinent information, thereby making it available for ready reference at all times.

This department is on the circuit with all other departments having teletype, thus we can go direct or on tape to police headquarters in all parts of the country.

In the 1962 budget the City Council approved an appropriation for an emergency generator to be installed in the department. This generator has been set up and in case of a power failure in the city, the department can carry on its regular services, with lights and power supplied by this emergency generator. This represents a big improvement in that all phases of police protection continue, uninterupted in the event of a power failure.

Chief Flynn attended the New Hampshire Police Chief's Convention at Wolfeboro, and at this meeting, Chief Flynn was elected to the Executive Board of the Association. In October, Chief Flynn attended the International Chiefs of Police Convention in St. Louis, Mo. At this meeting, the chief availed himself of the opportunity to discuss law enforcement, its problems and ways to improve the department and its services, with police chiefs from all over the country. He attended various seminars and lectures on police protection services and new methods of law enforcement.

In conjunction with the Boston Office of the Federal Bureau of Investigation and Special Agent Leo L. Laughlin, an intensive training school on "Laws relating to searches and seizures of evidence by Law Enforcement Officers" was conducted in the department on April 4 and 5. Afternoon and evening sessions were held, and the instructor for the course was Special Agent Thomas F. Mc-Laughlin, Jr. of the Boston Office. Police officers in the surrounding communities also participated in this class.

In October officers Earle Merrill and Patrick J. Sweeney attended a two week police training school conducted by the New Hampshire State Police at the University of New Hampshire. Both men received excellent grades for

Sgt. Raymond Pasek and Officer Joseph McCarthy. have been attending an evening course at St. Anselm's college two nights each week. The principal subject "The Criminal Investigation" and "Traffic Accident Investigation." The officers will also attend, during the second semester courses in "Criminal Law" and in Law of Evi-

During the coming year the department is planning to conduct an in-service training school early in the year, having as instructors an agent from the Federal Bureau of Investigation, along with several local persons. The course will cover local ordinances, law and the court. Plans are also being laid for scuba-diving courses, using the facilities at Phillips Exeter Academy.

The department was singularly honored during the year with the presentation of a plaque by the Dover Jaycees. This plaque, bearing the inscription "For their outstanding contribution to community law endorcement in the past," hangs in a prominent spot over the booking desk at the police station. The department is sincerely grateful to the Jaycees for their interest in law enforce-

During the past year this department conducted an open house tour, while participating in the "Know Your Government Night" for the City of Dover. A display of firearms, safety equipment and other equipment used by the department in the cause of law and order was very well received by hte persons coming to the station. The citizens were taken on a guided tour of the station including an explanation on the use of the equipment displayed, considerable interest was shown by those in attendance.

The civics classes at Dover High School came to the department in October and were conducted on a tour. An explanation of the functions of the Municipal Court, a display of firearms, the keeping of police records, fingerprinting, radio dispatching, the teletype machine and police work in general. Chief Flynn and Lt. Inspector George J. Hester Jr. have also been called upon to speak to service clubs and to classes in the intermediate grades of the

It should be remembered that crime is a social problem, and the responsibility of the entire community. The efficiency of any department is increased or decreased by the attitude of the public toward law enforcement and its problems. Therefore, the department is always ready and willing to participate in any program which will help to enlighten the citizens on the functions and problems which make up for police activity and the protection of everyone in the community.

ARRESTS

Accessory to Breaking and Entering	1
Allowing unlicensed person to operate a motor vehicle	7
All Night Parking	62
Aggravated Assault	1
Assault	21
Assault with deadly weapon	1
Assault on police officer	2
Assault and Robbery	4
Attempted Larceny	1
A.W.O.L.	3
Bastardy	5
Brawl and tumult	8
Capias	1
Careless and negligent operation of a motor vehicle	4
Carrying concealed weapon in car	3
Carrying switch blade knife	1
Contributing to the delinquency of a minor	3
Breaking and entering and larceny	9
Defacing Cell Block	1
Defiance of corner law	. 1
Disorderly conduct	5 8 1 4 3 1 3 9 1 1 3 2 6 5 2
Breaking and entering	2
Disturbing the peace	6
Double Parking	5
Driving to endanger	2
Driving while intoxicated	56
	227
Drunk and disorderly	4
Escapee from State Hospital	
Failing to cover rubbish truck	6 2 1
Pailing to dim headlights	1 I
Failing to display two registration plates	1
Failing to keep to the right	8
Failing to notify Motor Vehicle Department of accident	1
Failing to notify Motor Vehicle Department of change	
of address	8
Failing to obey an officer	8 9 7
Failing to pay for a parking ticket	7
Failing to stop for an officer	3

Failing to stop for a red light	12
Failing to stop for a stop sign	45
Fugitive from justice	1
	2
Giving false identification at scene of accident	
Giving false information to police officer	2
Grand Larceny by check	1
Gross Careless and negligent operation of motor ve-	
hicle	14
Hit and Run	3
Illegal entry into the United States	1
Illegal possession of alcoholic beverage	32
Illegal sale of beer to a minor	2
Impeding normal flow of traffic	1
Improper conduct after assident	- 1
	1
Indecent exposure	
Larceny	7
Larceny by check	2
Larceny of auto	3
Leaving the scene of an accident	8
Lewdness	8
Malicious destruction of property	3
Misuse of plates	12
Non Support	8
Operating motor vehicle after right denied	1
Operating motor vehicle after license expired	8
	The state
Operating motor vehicle to the left to yellow line	4
Operating motor vehicle without inspection sticker	67
Operating motor vehicle without corrective glasses	13
Operating motor vehicle with improper brakes	4
	1
Operating motor vehicle without proper plates	
Operating motor vehicle after license suspended	15
Operating motor vehicle without driver's license	46
Operating motor vehicle without registration certifi-	
cate in car	1
Operating motor vehicle to make unnecessary noise	13
Operating over-loaded truck	4
Operating unregistered vehicle	14
Operating without brakes	1
Operating wrong way on one-way street	5
Operating boat under the influence of intoxicating	
	-
liquor providential and an indicate an indicate an indicate an indicate and an indicate an indicat	1
Operating boat without fire extinguisher	9
Operating boat towing water skier without life pre-	
servers	1
Operating boat without lights after dark	1
Operating boat without proper equipment	2
Operating boat without license	1
Operating boat without registration	3
Parking in bus stop	1
Parking on crosswalk	3
Parking to block driveway	3
D. I	
Parking in restricted place	53
Parking too close to hydrant	2
Parking to block sidewalk	9
Passing School bus flashing red lights	2
Petty Larceny	10
Reckless operation of a motor vehicle	2
Safekeeping	149
Shoplifting	2
Speeding	406
Statutory rape	1
	21
Suspicion	
Suspicion of larceny	3
Taking auto without owner's consent	4
Theft	1
Throwing rubbish on highway	1
Using abusive language to a police officer	2
	2
Using false identification to obtain alcoholic beverage	
Urinating in public street	1
Vagrants	8
Yellow line violations	48
Total for year	607
Total for year	007
NAME OF TAXABLE PARTY OF THE PA	
The state of the s	
There there is a second or the second	VIII.

PUBLIC WORKS

Public Works & Highways

The winter months of 1962 had six snowstorms with 840 tons of salt and 200 cubic yards of sand used. Extra men and equipment was required to supplement the Highway Department crews to plow and remove snow from the streets.

MAINTENANCE

Approximately 2300 cubic yards of patch was used on streets and roads in the City. In an effort to retain existing street pavement at a useable condition, the following streets were surface treated with 87,738 gallons of asphalt mix pavement: Oak St., Ela St., Florence St., Pearl St., Hill St., Coolidge Ave., Crescent Ave., Glencrest Ave., Ash St., Hough St., Horne St., East Concord St., Baker St., Everett St., Oxbow Lane, and Morningside Park.

PAVING PROGRAM

Streets which received a mixed in place type of payment are: Robinwood Ave., Oakhill Drive, West Concord St., and Linda Ave.

The following streets were paved with bituminous concrets: Sixth St. from Chestnut to Whittier St., Rutland St., from Silver to Cataract Ave. and Cataract Ave. from Rutland to Central Ave.

TOWN ROAD AID PROGRAM

Under this program City and State funds are used to repair or reconstruct roads which can qualify under the laws established by the State.

Work completed under this program included: Surface treatment of French Road and Columbus Ave. mix in place pavement on Varney Road.

BRIDGE REPAIRS

New planks were put in one section of the Fourth St. bridge and the entire planking was treated with asphalt and sand to provide a wearing surface. New guard rail posts were installed at the new Whittier Street Bridge. The old bridge was dismantled and hauled out of the river.

REFUSE DISPOSAL

Refuse collection routes continue to grow with development of the following subdivision and roads: Colonial Park, Pine Acres and the expansion of Middlebrook and Beech Circle. Over 3000 cubic yards of sand was hauled to cover the refuse. The average monthly collections of rubbish for the year was 220 loads.

STREET CLEANING

The street sweepers are in constant use from early spring until late fall. Early each morning the business district is swept. In addition, manual labor is used to sweep gutters, pick up papers, etc. The annual fall collection of leaves was made throughout the City.

The routine maintenance and repair of the City equipment is a never ending procedure accomplished by the garage mechanics.

NEW EQUIPMENT PURCHASED

Street sweeper, replaced 1951 sweeper. Front-end loaders with snowblower attaching units.

Truck mounted sanders. Tractors with sidewalk plows, one with mowing

Refuse packer

Used dump trailer Dump trucks

2 ½ Ton pickup trucks replacing 2½ ton pickup trucks.

1 Sewer cleaning unit.

SEWER MAINTENANCE AND DISPOSAL

The department is kept busy the year round cleaning catch basins after storms, rebuilding catch basins and manholes and servicing sewers throughout the City.

The four sewage lift stations are checked regularly to assure their proper operation. The sewage treatment facility in the Back River Garrison Road area received considerable attention to place it

in a more suitable operating condition. This work includes cleaning a digesting tank and holding tank, cleaning of filter beds and other related work. The main sewage treatment plant received 341,000,-

000 gallons of sewage during the year. The liquid wastes are chemically treated to reduce bacteria producing organisms and the solid wastes are treated to be disposed of in a sanitary land fill manner. There is a continuous cycle of maintenance work such

as painting, required work on pumps, control equipment

Water Department

The activities of the Water Department for the year 1962 consisted of providing potable water to the residents of Dover, a task which required a constant maintenance program.

NEW EQUIPMENT PURCHASED

and various tasks.

1/2 Ton Ford Pickup, traded in 1956 International Pick-

Ford Station Wagon, traded in 1959 Plymouth Station

D-H Mueller Tapping machine.

IMPROVEMENTS Installed one new hydrant at each of the following-Industrial Park - Old Stage Road - Wilbrod Avenue and

Garrison Road. Installed 1140 feet 6" A.C. water main on Garrison

Road for new school. New mains installed by developers as follows -2100' 6" C.A. by Fischer Homes Inc. Applevale and Win-

ston Avenue. 2 Hydrants. 3510' 6" C.A. by C. I. White Inc. Colonial Park 3 Hy-

27' 6" C.I. by C. I. White Inc. Colonial Park. 250' 6" C.A. by Kilco Corp. Evans Drive 1 Hydrant.

Repaired 6" broken water main-Davidson Rubber Co. in the Industrial Park.

Replaced hydrants broken by private vehicles - Tolend Road, Central Avenue, Cushing Road, Dover Point Road, Cor. Sixth and Chestnut Sts., Cor. Pearl and Florence

Insulated and covered with sheet metal, the 8" main on the Washington St. Bridge.

METER DEPARTMENT

Meters read semi-Annually	5300
Meters installed	354
Meters re-read	16
Meters removed for test and re-set	32
Meters repaired and re-set	19
Noisey meters repaired and re-set	6
Frozen meters repaired and re-set	12
Leaky meters repaired and re-set	70
Final readings	175
OVICE DEPARTMENT	

THE PARTY OF THE P	
New House Services	56
Services repaired	63
Services renewed	19
Services water turned on	211
Services water turned off	92
Services checked for leaks	12
Sidewalk boxes repaired	13
New bubblers — City Play Grounds	2
Flooded cellars pumped out	7

OUTSIDE WORK ORDERS

Sanbornville, N.H. Tap for 6" Main Somersworth, N.H. Tap for 6" Main H&B Construction Co. Tap for 6" Main Salmon Falls, N.H. Installed new hydrant Clarostat Mfg. Co. Installed 14" Gate valve Dover Housing Authority-Repaired 6" main, Union

WATER CONSUMPTION

R. B. Ireland Well	188,297,400	
Barbadoes Well	180,886,500	Gallons
Willand Pond Well	138,925,910	Gallons
Smith Well	93,143,000	Gallons
Cote Well	18,663,780	Gallons
Total consumption		100000000000000000000000000000000000000
1962	619,916,590	Gallons
THE PROPERTY OF THE PARTY OF TH		

PUBLIC HEALTH AND WELFARE

Health Department

The Dover Health Department has been active in promoting sanitation in the best interest of its citizens. The most important of which was to place special emphasis on the distribution of food and its cleanliness, especially in restaurants, cafes and grocery stores. Restaurants and grocery stores were inspected periodically during the year. Recommendations were made pertaining to sanitation and public health. In restaurants, special attention was given to the kitchens and its equipment for the storage of food. Lavatories also came under this regid inspection to insure cleanliness for patrons.

With the commencing of the school year all of the schools were inspected, parochial and public alike, for cleanliness of their kitchens, food storage, and lavatories. All schools complied readily with any and all recommendations of the Health Department.

During the year, very special emphasis was placed upon the distribution of dairy products. This is one of the most important products in and to the health of the community. Farms within a 35 mile radius producing milk and other dairy products for distribution in Dover were inspected. Those not meeting the standards of the bureau of Food and Chemistry, State Board of Health, in Concord were either warned or if multiple offenders prohibited in their efforts to distribute dairy products in the Dover area. Said tests and inspections were conducted four times during the year. Ice cream plants also came under the inspection system, especially during the height of their season.

As in the past, inspection of all sanitation installations of septic tanks and dry wells were carried on in compliance with FHA and VA specifications. " bno

All potential foster homes were inspected for cleanliness, according to and in compliance with the regulations of both the State Board of Health and the Dover Health Department.

In addition to the above, this department was very active in carrying out inspections of all concerns being affected by weights and measures standards. Through the complete cooperation of owners and managers any and all necessary adjustments were readily accomplished.

The following is a numerical compilation of the many and various inspections accomplished and the fees collected by this department:

GENERAL SANITATION NO. 6	f INSPECTIONS
Eating establishments	189
Grocery stores	128
Public buildings	33
Bakeries	21
Water samples	116
Nuisance complaints	211
Rat control	8
MILK	- AA
Dairy farms	33
Milk plants	16
Ice cream plants	24
Milk samples, taken to Concord	166
COMMUNICABLE DISEASE, cases reported to	o Dover Health

Dairy farms		33	
Milk plants		16	
Ice cream plants		24	
Milk samples, taken to Concord		166	
COMMUNICABLE DISEASE, cases reported Department	lo I	Dover Hed	ılt
Infectious Hepatitus		6	
Chicken Pox		72	
Measles		109	
Polio, suspected case		- 1	
Dog bite		3	
FOSTER HOMES			
Investigations		9	
License granted		7	
WEIGHTS & MEASURES			
Scales tested & sealed		284	
Gas pumps, tested & sealed		133	
Fuel trucks, tested & sealed		37	
Milk licenses, fees	\$	122.00	
Restaurant, cafes and private clubs,			
fees	\$1	,065.00	
Septic tank and dry wells, fees	\$1	,320.00	
Stamping of vaccination certificates,	1		
fees	\$	28.50	
Trailer permits, fees	\$	165.00	
Trailer Parks, fees	\$	75.00	
Weights & Measures, fees	\$	396.02	
All monies collected were turned into	th c	ne treasur	er
office.		The same of the sa	
CA CHIEF TO SERVICE THE PARTY OF THE PARTY O			

Welfare Department

DIRECT RELIEF	\$40,090.44
OLD AGE ASSISTANCE	25,057.94
The 1977 A. C. L.	\$65,148.38
Expenditures:	
Food	\$ 5,733.11
Rent	2,727.50
Fuel	733.75
Medical	2,002.13
Hospital	3,397.69
Burial	1,040.00
Ambulance	183.00
Board Adults	10,505.97
Board Minors	7,560.97
Electricity	178.04
Clothing	35.23
Office Expense	181.76
Salaries	5,811.29
	410.000 1

\$40,090.44 Direct Relief was granted to thirty-two families during the year of 1962. This represented one hundred nineteen persons. Twenty-two single persons were given assistance. Twenty adults received Board and Care, while four of these required extra nursing care. Eighteen minors received Board and Care and one required extra nursing

> Respectfully submitted, Margaret E. Seymour Director of Welfare

Wentworth-Douglass City Hospital

A LOOK INTO THE PAST

What we have today has not been achieved by accident or chance. It came about because people did things in the past. A look at these past events will help us to understand and appreciate the presence of this fine health center in our community today.

In 1904 the Wentworth-Hospital became a possibility when Mr. Arioch Wentworth willed "to the Town of Dover, New Hampshire, \$100,000 to erect a hospital".

Colonel Hall in his dedicatory address said, "The sciences of medicine, surgery, and public charity are all in the making and still in the gristle, and he who lives fifty years, as some of you will, will see this institution a much larger one than we launch or contemplate today."

He went on to say, "Poverty and humanity suffering under all forms of affliction will come here from mean surroundings and breathe free air and human sympathy and find healing in this beautiful landscape and surcease of pain in the sunshine which irradiates these rooms."

The following pages tell the story of how the charges made by these words have been faithfully observed. These responsibilities are always in the minds of those who conduct the affairs of this hospital.

The original hospital remained pretty much as originally built until 1920, at which time, through the generosity of Edward W. Rollins, the Gladys Rollins Memorial Home for Nurses was dedicated. The next major change took place in 1950, when the addition of thirty-three beds and supporting services were erected and connected to the original structure. In 1960 construction was again necessary, and through the benevolence of Mr. & Mrs. F. S. Douglass the newest addition, which replaced the original

Your hospital has kept pace with the ever-improving methods of science for patient care. It is not a story of statistics and dollars, important as they are. It is a story of people-people dedicated to good patient care. People whose warm, human concern for their fellowman makes the Wentworth-Dover City Hospital one of the outstanding health centers in New England.

A LOOK INTO THE FUTURE

An accredited hospital is one of the finest assets of any community. Through the foresight of Mr. Arioch Wentworth, Mr. and Mrs. F. S. Douglass, the generous contributions of the community, the assistance of the Federal Government, the City of Dover, and the Women's Service Council, Dover and its surrounding communities has an accredited, distinguished hospital with a medical and surgical staff dedicated to the practice of medicine and community welfare. During the past years the hospital has increased the equipment and brought to the staff outstanding specialists in diagnosis and treatment of disease.

In the years ahead medical care will become more specialized, and the State, private insurance, and indivi-

duals will all need to contribute to the cost of medical and hospital care. There never was a time when so many people had so many opportunities for medical care as they have today. Physical conditions can be treated in our hospital which was recently as twenty years ago could not have been treated except in the largest and most expensive hospitals in the country.

The City of Dover and its surrounding communities owe a debt of gratitude to all of those who have been associated with the hospital as doctors, nurses, services, and administrative personnel. Everyone is important and the community is fortunate to have such a large group of dedicated persons.

The Board of Trustees and the Medical Staff will continue to meet the requirements for accreditation. They will strive to operate the hospital as efficiently as possible to keep the rates reasonable and to give every patient the finest treatment possible.

The gifts and contributions of the Woman's Service Council, the citizens in the community, and all those who share in the life of the Wentworth-Dover City Hospital will always be dedicated to the best of patient care.

Since its founding, the Woman's Service Council has contributed many things to make the lives of the patients more comfortable and the appearance of the hospital more attractive. The most recent addition of which the community can be proud is the Physical Therapy Depart-

The hospital in any community cannot meet all of the health needs. With the extension of life there are increasing needs for facilities for the aged. It is impossible for the hospital to care for the large number of persons who are aged and infirm. The community will have to make other provisions to care for these senior citizens.

We can be confident that the staff of the Wentworth-Dover City Hospital wil be alert to the newest discoveries in the treatment of disease and the community will provide the facilities and equipment necessary for the years ahead. The Wentworth-Dover City Hospital has been an unusual asset to the community and we can be confident that it will continue to lead in service.

YOUR HOSPITAL IN ACTION

When you enter the Hospital as a patient, more than 150 people trained in many skills work as a team to aid you in an early return to your family, your job, and your customary way of life. Let us picture for you how the many departments in which these people work help you regain your health.

ADMITTING OFFICE

When you enter your hospital for care and treatment you will spend a few minutes in the Admitting Office while your admission is being processed. Copies of your admission go at once to the Nursing Service Department, your physician, Medical Records, Dietary, the Accounting Office, and other areas according to need. Here you are assigned to a room, an identification bracelet is placed on your arm, and you receive informative materials about the Hospital. There were 5,221 patients admitted to the Wentworth-Dover City Hospital in 1962.

You are escorted to your room by the Admitting Clerk. Your room has been made ready by a team of Nursing Aides and Housekeeping Aides. Housekeeping is a major task in any hospital. In your hospital the term "spotlessly clean" means just what it says. There is never a lax moment in the job of keeping house in a hospital.

NURSING SERVICE:

The nurse who will carry out the orders for your care left by the doctor is a Registered Nurse. She will see that you are comfortably settled and will explain and prepare you for your stay. Nurses' Aides also follow instructions for your comfort. A team of 66 Registered Nurses and 26 Nurses' Aides begin to work for you.

There were 25,725 patient days of service rendered in 1962. There is a continuous in-service training program under the supervision of the Director of Nurses and an orientation program to assure you the best and latest tech

niques of nursing care. Sterile supplies are vitally important to your care and recovery. Your hospital maintains a modern Central Supply center with the latest type of equipment for steriliza-

DIETARY

As soon as you arrive the Dietary Department is notified so that the kind of food you need will be served you at the right time. This is done according to your doctor's orders. A member of the Dietary Staff will discuss your diet with you. In 1962, 74,690 meals were served.

LABORATORY:

The Laboratory Department is ready to perform the clinical tests which result in quicker, more accurate care for you. Analysis of body fluids and tissues hasten your doctor's ability to diagnose your ailments and give you treatment with more wisdom than was possible not too many years ago. There was a total of 67,144 laboratory procedures done last year.

X-RAY:

In this department the Radiology specialists will give your doctor the "inside story" that only x-rays can do so well. This permits rapid, accurate decisions by your doctor. Diagnosis and therapy of the utmost value are given in this department. Three people perform this invaluable service for you and your doctor. In 1962, 6,579 x-ray procedures were done.

SURGERY:

Three fully equipped and air-conditioned operating suites are ready at any time you need surgery. After your surgery you will be taken to a Recovery Room where special equipment and trained personnel care for you until you have recovered from the anesthetic.

There were 1,804 surgical procedures performed at the Wentworth Douglass City Hospital in 1962.

If you were to come to the Hospital because of an emergency, you would receive treatment in a completely equipped Emergency Room. Through the untiring efforts of the Medical and Nursing Staffs, the Emergency Room is open 24 hours a day, 7 days a week; always ready to meet your needs.

There were a total of 1,621 patients who received treatment in this department last year.

THE NURSERY AND OBSTETRICAL DEPARTMENT:

If your baby is born at the Wentworth-Douglass City Hospital, he or she will be lovingly cared for by the Nursery team. Labor Rooms and Delivery Room suites are airconditioned for your comfort. There were 534 births last

PEDIATRICS:

The little patients are well cared for in the Pediatric Department. During the past year there were 672 patients under 14 years of age given treatment.

BEHIND THE SCENE SERVICES:

Many of the departments at the Hospital provide care and services which go unnoticed on many occasions, since the personnel of these departments do not come into direct contact with the hospital patients, but an important part of the total care received at the Hospital is provided by these departments.

PHARMACY:

Your doctor may order medication to begin immediately for you. All medication used throughout the Hospital is dispensed by a centralized service, and is supplied for your treatment and comfort under carefully controlled reg-

The complete stock permits the handling of any type of pharmaceutical request.

All floors of the hospital are equipped with emergency trays containing medications to meet any emergency. MEDICAL RECORDS:

The Medical Records Department is a vital one in a hospital. All records of your treatment and care while you are in your hospital are reviewed for completeness, then filed for future reference. Each time your doctor visits you your condition is recorded. There is much more work entailed for your doctor with your records than meets the

Doctors must complete all records while their patients are in the hospital. These records are kept indefinitely and are transferable. The inspections made by the Commission on Hospital Accreditation are in the Medical Records Room.

In order that you may be assured of a constant supply of clean linens daily, your hospital maintains its own laundry. This service processes daily an incredible number of pounds of linen. In 1962, 383,058 pounds of laundry

For your care all equipment and machinery must be kept in first class condition at all times. This is done by having our own shop facilities for handling the constant flow of electrical, plumbing, air conditioning, heating, painting, cabinetry, and similar repair work with a minimum of service interruption. The men of this department are "behind the scenes," but constantly on the job. Mr. Patrick Mooney is in charge of the Maintenance Shop.

REPORT OF THE HOSPITAL DIRECTOR

A recent visitor to this community, after an informal tour of our Hospital, expressed amazement that an area of such moderate size could maintain an institution so well equipped, well staffed, and well cared for as the Wentworth-Dover City Hospital.

It is not unusual that a stranger would recognize what we, who have always lived here, seem to take for granted, but to the Board of Trustees and myself, who are perhaps most sensitive to public reaction to the degree of success achieved in operating the Hospital, this kind of testimonial is quite gratifying.

The year just completed was probably typical of all of the years in the past half century in the struggle to provide the best possible care at the least cost to those who need the services of the Hospital. Most of the hospitals in the country are now being taxed beyond their bed capacities because recent great successes in medical research have compounded the need for facilities for more specialized patient care, and because of the much discussed population explosion. These factors, coupled with the new, improved facilities, and more area doctors caused a twentyfive per cent rise in admissions and a total patient days increase in excess of 2,000 days over the previous year. All departments were affected by this growth and the yearend figures show an increase of \$145,000 in expense.

However, the fact is that despite this increase in expense the cost to the patient for his total stay declined in 1962 below the 1961 and 1960 costs by \$26 and \$9 respectively. With costs ever increasing, we take great pride in being able to maintain our high standards in patient care and concurrently reduce the cost to the patient and

The year just passed has been another successful year at the Wentworth-Dover City Hospital. Highlighting the year was the addition of the Physical Therapy Department, made possible by the generous support received from the Women's Service Council. The Department formally opened its doors on November 1, 1962, and has had an average of 45 patient visits weekly.

The following list of major equipment was purchased: Urological table, refrigerator, Pacemaker, boiler pump, electrocardiogram machine, laundry dryer and extractor, and an operating room table. Our maintenance program continued and included renovating the Nurses' Home living room, replacing the roof in the boiler plant, installing a new air conditioning unit, relocating the maintenance shop, painting the exterior of the Nurses' Home, completing the renovation in the Nurses' Home on the main floor, and painting and tiling the tunnel.

No matter how large and how impressive the hospital building, no matter how various and complicated the equipment, there can be no hospital care without the people who perform the tasks to meet each human need. The statement "A hospital is people" applies to the devoted and dedicated people of the Wentworth-Dover City Hospital who have worked hard to accomplish our present posi-

As a "hospital team" we will continue to promote our three primary objectives.

1. The best of patient care.

2. A balanced and efficient organization.

3. Community acceptance.

Progress in these areas is dependent not solely upon the administrator, but rather upon the dedicated employees, volunteer workers, medical staff, and trustees who continue to make our accomplishments a fact.

The hospital's success is a combination of dedication and loyalty, cooperation and consideration, and plain hard work by all members and citizens of this community.

"THE HOSPITAL DOLLAR" CONDENSED STATEMENT OF OPTRATION

\$563,048.00	\$677,369.00	\$799,560.00
		7 3 1 2 44
\$389,701.00	\$421,547.00	\$475,768.00
133,519.00	161,610.00	208,714.00
35.787.00	32.849.00	44,798.00
Serie advance		15,000.00
17 922 00	25 982 00	27,090.00
	The state of the s	
10,211.00	48,339.00	38,523.00
\$593,140.00	\$690,347.00	\$809,893.00
\$ (30,092,00)	\$ (12,978,00)	\$10,333.00)
A CONTRACTOR	a commentation	Carrie and
\$ 3.748.76	\$ 2,059.00	S L DITEN
4 0,7 10.7 0	7. 27007100	16,927.00
20 000 00	27 000 00	The state of the s
30,000.00	27,000.00	24,000.00
\$ 33,748.76	\$ 29,059.00	\$ 40,927.00
		The state of the s
\$ 3,656.76	\$ 16,081.00	\$ 30,594.00
ions. 2.8%	City Appr	oprigtion.
	\$389,701.00 133,519.00 35,787.00 17,922.00 16,211.00 \$593,140.00 \$ (30,092.00) \$ 3,748.76 30,000.00 \$ 33,748.76	\$389,701.00 \$421,547.00 133,519.00 161,610.00 35,787.00 32,849.00 17,922.00 25,982.00 16,211.00 48,359.00 \$593,140.00 \$690,347.00 \$ (30,092.00) \$ (12,978.00) \$ 3,748.76 \$ 2,059.00 30,000.00 27,000.00

2.1%; Charges to Patients, 95.1%. And Was Used For: Depreciation, 2%; Free Work & All, 3.3%; Utilities & Maintenance, 5.5%; Drugs, Food & Supplies, 25.8%; Salaries & Fees, 58.7%.

RECORD OF SERVICE FOR THREE YEARS

	1960	1961	1962
Admissions	3,574	3,539	4,687
Patient Days	21,869	23,572	25,725
Average Length of Stay (days)	5.3	5.8	4.8
Births	537	563	534
Percentage of Occupancy	50%	52%	57%
Emergency Cases Treated	1,340	1,720	1,621
Surgical Procedures	1,621	1,641	1,804
X-Ray Examinations	4,946	5,413	6,579
Laboratory Examinations	47,490	50,648	67,144
Meals Served	62,142	65,982	74,690
Average Number of Employees			
per Patient	2.4	2.1	1.8
Cost per Patient Day	\$ 27.88	\$28.53	\$28.21
Cost per Hospital Stay	\$148.00	\$165.00	\$139.00
Free Work and Allowance	\$17,922.00	\$25,982.00	\$27,090.00
The state of the s	100	The state of the s	

Comparative Statement of Sta December 31, 1962 and	unistics for	THE WEST	
December of 1702 un	d Decembe	r 31, 19	61 61
Patient Days Care:	1962	1961	1960
Medical	8,433	6,916	5,627
Surgical	8,780	8,441	7,872
Obstetrical Pediatrics	2,941 2,674	3,033	2,871 2,765
THE RESERVE OF THE PARTY OF THE PARTY.			
Total Adult and Pediate			COLUMN TO THE PARTY OF THE PART
Newborn	2,897	2,885	2,734
Total Patient Days	25,725	23,572	21,869
Total Admissions: Adult and Pediatrics	4,687	3,539	3,574
Add — Newborn	534	563	
5, Percentage of Occupancy:	A Name	Cillian	
Medical	64%	52%	42%
Surgical	85%	82%	77%
Obstetrical Pediatrics	42% 61%	43% 52%	41%
Newborn	33%	33%	31%
The state of the same	57%	52%	50%
Hospital Average Average Daily Census:	3/%	32%	50%
Medical	23	18	15
Surgical	24	23	21
Obstetrical Pediatric	8 7	8 6	7
Newborn	8	8	7
Hospital Average	70	63	57
Average Length of Stay:	THE ST		I STR
Adults and Children 4	1.8 Days 5. 5.4 Days 5.		
Number of Emergency Treatm	ents	Days	or Monato
Given:	1,621	1,720	
Number of Operations Perform	ned: 1,804	1,641	1,621
Number of Deaths—Newborn		6	
Total	126	111	108
Laboratory Visits—Outpatient	s 3,925	2,236	2,108
X-Ray Visits—Outpatients	3,098	2,540	2,338
B.M.R. Visits—Outpatients	55	49	
E.K.G. Visits—Outpatients	221	153	
Total Outpatient Visits Total Lab Tests —	7,229	4,978	
Inpatient & Outpatient Total X-Ray Exams —	67,144	50,648	47,490
Inpatient & Outpatient	6,579		4,946
Average Cost per Admission			\$148.00
Average Billing per Admission	150.00	161.00	134.00
Cash Received per Admission	141.90	165.50	149.00
Cash Disbursed per Admission	139.00	164.00	148.50
City Appropriation per Admission	4.50	7.00	8.00
Operating Income per	28.53	27.85	26.38
Patient Day Operating Expense			The
per Patient Day	28.21	28.53 17.69	27.88
Payroll Expense per Patient Do Other Expense per Patient Day	11.28	10.84	10.13
34		1962	1961
Total Blue Cross Cases Admitte	ed	1,751	
Total Hospital Admissions Percentage of Blue Cross Adm	nissions	5,221	4,102
Total Payments Received			A DESCRIPTION OF THE PARTY OF T
from Blue Cross Average Blue Cross	\$236,022.	98 \$21	3,080.06
Admission Payments	\$ 134.	79 \$	118.12
Total Blue Cross Patient Days	2 4 4 4	11,414	10,932
Land City Control Days			2 2 20 2 2
Total Hospital In-Patient Days	ant D	25,725	23,572
Total Hospital In-Patient Days Percentage of Blue Cross Patie	ent Days	44.4%	46.4%
Total Hospital In-Patient Days	ent Days	44.4%	46.4%

Average Blue Cross		V 3	
Admission Payments \$	134.79	\$	118.12
Total Blue Cross Patient Days		1,414	
Total Hospital In-Patient Days		5,725	
Percentage of Blue Cross Patient			
Blue Cross Cash Loss for Year \$			
Percentage Blue Cross Loss			1
on Ancillary Charges		16.8%	21.5%
Percentage of Blue Cross		and the second	than o
Loss to Net Income		2.5%	3.4%
Accounts Writt	en Off		1.98.5
Accounts Written off			
	40,202,48	\$ 38	,241,84
Less: Recovered by Collector			,601.65
AVEL A SUBMERS AND STORES		15 198	
Sub Total	22,044.22	16	,640.19
Less: Returned by Collector	AND DESCRIPTION OF THE PARTY OF	A TOTAL	333
as Uncollectible	26,303.34	7	,087.67
and being several partials	Extrace and	AN THE PARTY OF	7 TO 10 TO 1
Sub Total	(4,259.12)	9	,552.52
Add: Accounts in Hands of		01000	September 1
Collector 12/31/61	115,151.91	105	5,599.39
+ 4 + 1	The Control of	Carle St.	250525
Total Accounts in Hands of	110,892.79	\$115	,151.91
Collector 12/31/62 \$	110,692.79	\$113	,131.71
Percentage of Total Writs Offs	1 17 10 1 1	E all hu	11 10 (15)
to Net Income	Imigration .	5.3%	6.1%
TO THE THE OTHER		-	

Net Bad Debt Loss for Year 2.9% Free Services Rendered \$ 716.35 \$ 1,179.91 Free Service Direct Add: Returned by Collector - now Public Assistance, Deceased, No Estate, Financial Distress, and Applied to Trust Funds 3,864.02 5,114.15

\$ 4,580.37 \$ 6,294.06

2.4%

Percentage of Total Writs Offs 5.9%

RECREATION

EDUCATION AND

Less: Percentage of Recovery

School Department

SCHOOL ENROLLMENT

to Net Income

The Public Schools of Dover had an attendance of 3231 students on the first day of school in September 1962. This represents an increase of 105 students over last year's figure of 3126. Of the 105 additional students, 15 are secondary pupils and 90 are elementary pupils. As of December 31, 1962, our total enrollment stands at 3399, or an additional influx since the opening day of school in September of 168 students. Without attempting to compensate by adding a teacher or two, it goes without saying that some of our classes are somewhat larger than we would like to have them.

Our enrollment on opening day for the past five years

is as follows:					
TO DESCRIPTION TO STATE OF THE PARTY OF THE	1958	1959	1960	1961	1962
Dover High School	1010	1048	1002	1026	104
Woodman Park	950	966	953	976	1007
Horne Street	531	608	615	630	627
Sawyer	184	205	206	235	216
Pierce	129	130	138	117	111
Ida B. Hanson	118	99	134	118	108
Hanson Ext. at City H.		-	27	24	5146
Hale	-		101		105
Armory	-		DELL		16
Unit 2 October	2922	3056	3075	3126	3231

GARRISON SCHOOL

Ground was broken in October on Garrison Road in the Back River Road area for a new 16 room elementary school

The Garrison School in its first year of operation will contain approximately 360 pupils, 12 classroom teachers and a principal. This school wil cost in the vicinity of \$550, 000 of which \$461,500 is for construction. Garrison school is expected to open in September 1963, and the 360 bus pupils now riding to Woodman Park School will become "Walk-ins." We hope to withdraw at least two buses from operation as a result of this school's location.

TRANSPORTATION

Of the some 5,000 school children attending all Dover Schools, 2236 are transported daily to and from school in 17 city owned and operated buses. Of this 2236 transported, 1863 are elementary pupils and 373 are high school students. This represents 4472 pupil trips per day and 704,960 pupil trips per year. During a school year, 180 days, the bus fleet travels approximately 780 miles per day for a total of 140,400 miles per school year.

Two new buses were purchased in 1962 that greatly upgraded the fleet and provided a standby bus so that a rotation system of maintenance could be operated, and provisions could be made for emergency duty in case of a breakdown.

Mr. Maurice Myers, Transportation Director, and Mr. Robert Cheney are to be highly commended for their efficient operation and maintenance of our fleet of buses. A list of make and year of our fleet follows:

No.	1	International—1962	No. 1	0	GMC-1957
No.	2	International—1962	No. 1	7	Chevrolet-1956
No.	3	Ford—1961	No. 1	2	International—1955
No.	4	Ford—1961	No. 1	3	International—1955
No.	5	Ford—1961	No. 1	4	GMC-1954
No.	6	International—1959	No. 1	5	GMC-1954
No.	7	International—1959	No. 1	6	Mack-1954
No.	8	GMC-1957	No. 1	7	GMC-1951
No.	9	GMC-1957			

It should be noted that no new buses were included in the 1962 School Department Budget. This was because, with the opening of the new Garrison Elementary School, some 360 students who now ride to Woodman Park School will be walk-ins. We should be able to retire two or three of our oldest buses from regular routine duty.

HOT LUNCH PROGRAM

The Dover School Lunch Program, under the very able direction of Mr. James Appleby and his staff, continues to offer outstanding services to the children in our schools. Many donated products by the Federal Government enables this Department to operate as well as it does; with lunches for elementary students at \$.25, and high school students at \$.30. These nominal prices have been in effect for years. The following figures encompass the calendar

year — January to December 1962:	
Total meals served in 184 days	180,028
Complete meals served free to needy children	5,807
Daily average meals served	980
Milk served with meals	180,028
Recess and cold lunch milk	218,627
Free milk	985

HEALTH SERVICES

The Health Department of the Dover School System comprises two full time nurses and one part time school nurse. The School Department is grateful to and fully dependent upon the Dover Medical Association and the Dover Dental Association for their aid in the various actitities that pertain to physical examination and dental clinic.

During the past year the nurses have been involved in the following health activities: A total of 2470 students from all the schools were given vision tests. Physical examinations were given to 1419 students. All students in grades 1, 4, 7 and 10, numbering 1439 students, were given the Vollmer Patch Test.

Hearing tests were conducted for 1862 students and referrals made to the parents. During the year 9189 children were weighed and measured. The same child was measured at least twice and weighed in some instances three times. Reports were sent to parents indicating growth changes during the year.

Some 4361 students were examined for scalp infestations and 2916 students received some form of first aid during the year. Posture evaluations were made on 294 students, and 1020 home contacts were made by the nurses. There were 368 cases of communicative diseases detected and reported during the school year.

SPECIAL EDUCATION

It is traditional in this country to offer free public education to all of our children. We owe every child a form of free public education commensurate with his abilities. The fact that there may be some degree of intellectual retardation in a youngster this in no way eliminates his inalienable right to an education. The Dover School Department subscribes to this philosophy by virtue of the fact that it has, this past year, added another special education class of 16 students, bringing the total of two such classes in our elementary system.

There is a definite need for at least one more such class on the elementary level and at least two on the secondary level where, at present, we have no such program.

ADVANCED STUDIES PROGRAM

In an effort to give more attention to those pupils who show superior ability in certain areas more than 100 college bound Dover High School students are being prepared in a special way for their future education.

The Dover Rotary Club in conjunction with the Spaulding-Potter Charitable Trust made available \$2,800 to upgrade the curriculm in English, Math and Chemistry by offering extra instruction for talented students at Dover High School.

The program brings three professors from the University of New Hampshire into Math, Chemistry and English classrooms to interest selected students.

BUILDING MAINTENANCE

The School Department is responsible for maintaining seven school buildings. These buildings involve 215 spaces comprising classrooms, hallways, special rooms, lavatories and storage rooms that require annual, weekly and in many instances daily cleaning.

The custodial staff is to be commended for the fine work they are doing, and their sincere interest in giving our children a clean and healthy atmosphere in which to work

Special mention should be made of the completion of the retiling job at the Dover High School. When the original floor tile broke-up because of faulty installation, a complete new tile floor on a plyscore wooden base was relaid. It is in excellent condition.

The exterior of the Pierce Street School was upgraded considerably when 30 new window sashes were installed with weather stripping; window stools were replaced in all windows. The facia board on east and west ends of the building were replaced. The front entrance was completely changed when wooden platform and steps were replaced with cement and wrought iron hand rails were installed on the platform and steps. All exterior woodwork was painted white, and both fire escapes were painted.

ADULT EDUCATION

The Adult Education Program in its sixteenth year of operation continues to meet the needs of the citizens of Dover. Some 18 classes with a total enrollment of 225

students meet each week under the supervision of Mr. George Kay, the program coordinator. Courses are offered in the following areas:

Home Owner's

Mathematics

Rugmaking

Rugmaking -

Woodworking

Personal Typing

Oral & Written English

Braiding Beginners

Arts & Crafts
Ceramics & Creative Arts
Clothes for Children
Ceramics - Slip Casting
Dressmaking - Beginners
Dressmaking - Intermediate
Dressmaking - Advanced
Furniture Repair
High School Equivalency
Home Cake Decorating

High School Equivalency Braiding Advanced
Home Cake Decorating Rugmaking -- Hooking
(2 classes)

Two special adult programs, federally subsidized, of
Machine Tool and Design, Drafting and Apprentice Carpentry are being supervised by Mr. Joseph Herlihy at
the Davis Vocational School. These special Title VIII courses,
federally aided, have provided the Dover School System
with approximately \$40,000 worth of drafting equipment

during the past three years. This equipment is used in our

regular day school program as well.

APPRECIATION

The Dover School Department wishes to express its appreciation to Reverend Francis Hogan of St. Joseph Parish and to Bishop Primeau of the Diocese of Manchester for the use of the St. Mary Extension, formerly Hale School, for the school year 1962-1963. As a result of their generosity and fine spirit of cooperation, we have been able to house four classes at this building.

My appreciation, too, to all school administrators and teachers whose devotion and dedication to their work is most commendable.

Cemetery Department

Continual efforts by the Cemetery Department were successful in keeping the cemetery looking as well as possible. Lots were cleaned and groomed in both the Spring and the Autumn. Mowing was initiated in early May and was continued throughout the summer months, and on to its conclusion in early November.

During the winter, care of the many and varied trees continued in conjunction with regular maintenance performed by the department.

Funds were received through appropriations of the City Council and in addition, a donation from the Golden Age Group. Said funds were a contributing factor in achieving the very favorable appearance of the cemetery.

A fire in the cemetery barn caused extensive damage to the building and its contents, including one truck, constituting replacement thereof.

Other maintenance work consisted of the following:

Several avenues graded and paved.
 All remaining avenues patched and seal-coated

All remaining avenues patched and seal-coater the exception of two in the new section.
 All avenue signs repainted and lettered.

4. Various repairs and painting on several outbuildings.

5. Care and maintenance to the Waldron Cemetery and the Roberts Cemetery.

There were 129 internments and 8 entombments in

The sale of six single-grave lots, twelve two-grave lots, three three-grave lots, one four-grave lot, four six-grave lots and one eight-grave lot transpired during the

Public Library

Adult Non-Fiction

Juvenile Library

Adult Fiction

196

To the City Manager, the Board of Trustees, members of the City Council, and citizens of Dover:

The eightieth Annual Report of the Dover Public Library is submitted herewith:

27,112

29,576

43,802

56,688

Juvenile School Dep.	16,740	60,542	eruit.
This is a gain of 2,025 over	1061	117,230	
Number of Books in Library	Adult	Juvenile	Total
January 1, 1962 Number of Books added in 1962	64,532 1,232	6,982 813	71,514 2,045
TOTAL Number of Books Discarded 196	65,764 2 835	7,795	73,559
Number of Books in Library December 31, 1962-64 Number of Records in Library	929	7,303	72,232

The circulation of books and magazines is only one of our important services. The steady increase in this department is a gratifying sign that more people are using the library. This year's 1,141 new borrowers indicate that approximately 10,000 people have registered in the last 8 years.

Reference work for young people and adults is another valuable facet of our service.

ADULT SERVICES

National Library Week: During the whole week there were displays of books on gardening, music, and nearly 100 new books. Patrons were permitted to reserve the new books. Some of the more popular ones had as many as 12 reserves listed during the week.

The Hobbies proved to be a great attraction. There were eight exhibitors showing bells, minerals, shells and handicrafts that contributed to a very exciting show. On April 9, Mary Pike showed colored slides and read appropriate poetry with each lovely slide. During the week the librarian and cataloger spoke at the Kiwanis Club. Miss Pike spoke as 1963 Executive Director of National Library Week. The librarian recalled some of the major events in Dover Libraries since 1776. Prizes were awarded to Mrs. George Radcliffe, Mary McAtavey, Sandra Stillberger and Jane Cavanaugh for their essays on "Why I use the Library."

Catholic Book Week was observed with an exhibit of more than 40 adult books.

During the Jewish Book Month, Rabbi Schlager arranged two exhibits of books, jackets and posters in the library, that supplemented those displayed from our own collection.

The library arranged a very popular exhibit of old Dover pictures in the City Hall for the "Know Your Government" night.

There were four meetings of the Home Demonstration Group and a special meeting of the S.E. New Hampshire

Mineral Club in the Lecture Hall.

Trustees of 'Neighborhood Libraries" met in the Dover Library in May to discuss "Better Library Service in New Hampshire."

The Historical Room had 180 visitors, mostly from New England, however California, Illinois, New York and Arizona were also represented.

SERVICES FOR CHILDREN AND YOUTH

Children's Book Week was observed by an exhibit of more than 100 books in addition to many new books put in circulation each day. Six elementary classes, including two trom St. Charles School visited the library during the week. The Children's Room overflowed with children and their parents, all day every day. Circulation was even larger than usual with a total of 1426 for the 5-day week. The largest day was Wednesday when 381 books were borrowed.

15 elementary school classes and their teachers, 1 Girl Scout troop, 2 Cub packs and 1 Blue Bird group visited the library during 1962.

Saint Mary's 8th grade came to the library in two sections for instruction in the use of Reference Materials. The librarian also instructed the students in finding books in the catalog and on the shelves.

13 Story Hours and 3 films were given for the children in the lecture hall.

Nearly 1,000 books were selected, boxed and sent to 69 elementary class rooms twice during the year. These collections are often supplemented by books picked out by individual teachers or by the staff from lists supplied by the teachers.

A large table and full size chairs have been placed in the Children's room for the convenience of older boys

The attractive new book shelves for the Children's Room have somewhat alleviated the great need for shelving in that overcrowded room.

In the Spring and Fall 9 high school classes, accompanied by a teacher used the Reading Room for special

reference work.

Permission was granted for a special class from the High School to use the Lecture Hall one day a week for discussions and the Reading Room for rest of the week for "Advanced" class work.

THE RESIDENCE OF THE PARTY OF T

136 books and magazines were given to the library during the year. 19 Art books from Mrs. Gertrude Lothrop in memory of her sister Mildred Whitney, "Woman of Valor" from Hadassah, and "Actors Talk about Acting", a gift of the Woman's Club in memory of Mrs. Florence McDaniel, were only a few of the very welcome gifts in 1962.

18 long playing records were presented by Mrs. Dunphey.

Mr. and Mrs. Seymour Osman and family gave two much appreciated gifts in memory of Mr. Osman's father, Isadore Osman. For the Children's Room was Goode's Work Atlas and for the Reading Room a newspaper rack.

The Librarian regrets that the names of other individual donors cannot be given here. To all of them we extend our sincere thanks.

Especial thanks are extended to the many who have contributed to the smooth functioning of the library and helped it to attain the high standards of public service necessary to the community.

Parks and Recreation Department

The City of Dover's recreation program for the year 1962 continued its attendance its attendance growth in approximately the same amount of additional attendance of the last two years.

Participation in the year-round program is, of course, largely made up of the younger people of the city and a large number of total attendance is that of those enjoying the programs available at the supervised playgrounds of Henry Law Park, Woodman Park, Mt. Pleasant Park, Horne Street Park, Hancock Street Park and Morningside Park.

One of the more outstanding accomplishments in conjunction with the summer recreation program was the cleaning of the Bellamy pool which, during the season, received the extensive cleaning program undertaken for many years. Also contributing to an improved swimming condition was the repair work performed on the Bellamy Dam from the standpoint of increasing safety and the retention of water, thus providing for a much more sanitary swimming area than had been available previously. As a result of the extensive work done, it was not necessary for the pool to be closed at any time during the summer season due to health reasons.

In the sports program the many baseball activities continued to provide increasing enjoyment to spectators and players alike. Those actively participating enjoyed the benefits of team work and physical improvement that always is associated with athletic activities. The softball tournament was held at Guppy's Park with many teams participating and was considered to be a very successful tournament. Many other recreational activities such as basketball programs, physical fitness programs, Judo, Slimnastics and others were well attended and enjoyed by all those taking part therein. The Garrison Hill Skiing program continued to grow in its popularity with ever increasing numbers taking instructions and increasing their ability and thus their enjoyment for the sport. The Pee-Wee Tackle Football League really got underway in earnest during the fall season and attracted many active youngsters who may some day become the football stars of

As an added feature, two outside trips were made by the playground children and a Halloween program was conducted, consisting of the theater party as well as a dance in the City Hall Auditorium.

Although late getting started, weekly band concerts were held in Henry Law Park for those caring to attend and the usual Fourth of July fireworks display and observance at Woodman Park took place.

Another achievement of the Parks & Recreation Department was the activating of the old armory as the new Dover Recreation Center. This particular event can only be reported in this manner for this year as the opening took place so late in the year that the commencement of new recreational programs and the expanding use of this facility will best be reported in the ensuing years.

The park employees spent many man hours in the care and maintenance of all park properties. Also required of them was the preparation of Bellamy Park Field and other properties for athletic events.

A rather important phase of this activity was the renovation of Bellamy Field bleachers plus the installation and care of new bleachers, providing many hundreds of additional seating capacity plus the safe seating on the old, re-habilitated bleachers. There are still many items required to make Bellamy Field the type of athletic plant a city this size should have, but the activities of 1962 indicate a healthy sign for the future.

FINANCIAL STATEMENTS

CITY OF DOVER, N.H.

COMBINED BALANCE SHEET
As of December 31, 1962 and 1961
GENERAL FUND ASSETS

DECEMBER 31.

1961

Cash on Hand and in Bank	cs			
Petty Cash	\$	380.00	\$	380.0
General Fund		223,676.68		120,377.1
Due from Earmarked				
Funds		433.14		334.3
Payroll Account		223.21		223.2
School Account		4,907.00		15,277.9
Bond Account		12,969.04		12,622.5
Old Check Cancelled		(32.97)		(32.97
	\$	242,556.10	\$	149,182.1
Accounts Receivable	\$	51,239.69	\$	48,284.4
Taxes Receivable	7	A TOTAL STREET,		The Contract of the Contract o
Current Year -				
Schedule A-1	\$	288,893.59	\$	233,316.7
Prior Years -	No.	AND DESCRIPTION OF THE PARTY.	mig	u and
Schedule A-1		28,300.95		39,835.8
	\$	317,194.54	\$	273,152.5
Less:	Ψ	317,174.34	Ψ	2/3,132.3
Reserve for Uncollected				
Taxes	\$	27,275.08	\$	34,623.9
TUACS		27,273.00	-	04,020.7
	\$	-289,919.46	\$	238,528.6
Unredeemed Taxes —		Santanges A		
Schedule A-1	\$	18,868.98	\$	10,094.4
Less: Reserve for		F 00 1 77		F 00F 4
Unredeemed Taxes		5,894.77		5,905.6
	\$	12,974.21	\$	4,188.7
Prepair Workmen's Com-				
pensation Insurance	\$	2,298.13	\$	10,939.3
Total General Fund	10	THE TOTAL		Sle H
Assets	\$	598,987.59	\$	451,123.3
		UND ASSETS		The state of the s
Cash in Bank	\$	357,782.33	\$	162,199.1
	State of the last	D ASSETS	10 (C.S.)	
Uninvested Cash	\$	1,812.19	\$	4,853.4
Investments	1	358,532.30	THE REAL PROPERTY.	587,190.0
	-	100 100 100	Total Control	A CONTRACTOR OF THE PARTY OF TH
	\$	360,344.49	\$	592,043.4
CAPITAL	FU	ND ASSETS		
Amount to be Provided for				
Retirement of Bonds in				
Future Years	\$3	3,697,703.00	\$3	,303,000.0
	7	A SECTION AND ADDRESS OF THE PARTY OF THE PA		

Combined Assets \$5,014,817.41 \$4,508,365.94 GENERAL FUND LIABILITIES AND DEFICIT DECEMBER 31, 1961 1962 Accounts Payable and Encumbrances \$ 67,636.37 \$ 57,605.39 City Activities 47,884.10 60,953.40 School 25,370.23 Hospital Water 13,491.35

4,716.88

8,057.17

Pacific Mills

Fund Principal Balances

and Surplus

651.37 452.83 Cemetery \$ 130,000.93 \$ 165,930.37 Amount Withheld from 39,847.67 \$ 46,009.94 Employees Matured Bonds and Interest Payable—Schedule A-2 15,300.25 \$ 14,947.50 Due to State of New Hampshire 1,580.40 \$ Head Taxes Collected 2.244.00 Yield Taxes 254.01 161.73 1,834.41 \$ 2,405.73 Tax Anticipation Notes \$ 300,000.00 \$ 300,000.00 Outstanding **Total Liabilities** \$ 486,983.26 \$ 529,293.54 Surplus or (Deficit) -Schedule A-3 112,004.33 (78, 170.23)Unappropriated **Total General Fund** Liabilities and Sur-\$ 598,987.59 \$ 451,123.31 plus Or (Deficit) EARMARKED FUNDS \$ 357,349,19 \$ 161,864,75 **Fund Balances** Due to General Fund 433.14 334.39

Unexpended Income 34,488.23 38,414.86

\$ 360,344.49 \$ 592,043.49

CAPITAL FUND LIABILITIES
Bond Indebtedness \$3,697,703.00 \$3,303,000.00

Combined Liabilities

\$ 357,782.33 \$ 162,199.14

\$ 325,856.26 \$ 553,628.63

\$5,014,817.41 \$4,508,365.94

CITY OF DOVER, N.H.

TAXES RECEIVABLE — CURRENT YEAR
AS AT DECEMBER 31, 1962

TRUST FUNDS

	Property	T A X	E S National Ban	b Viold
Committed to Collector Taxes Added	\$2,100,183.59 3,278.13	A STATE OF THE PARTY OF THE PAR	\$ 1,831.60	
Total	\$2,103,461.72		\$ 1,831.60	\$ 1,476.32
Abatements and Refunds	\$ 13,214.22			
Paid to Treasurer	\$1,806,444.78	\$ 9,308.00	\$ 1,831.60	\$ 1,357.45
	\$1,819,659.00	\$ 9,308.00	\$ 1,831.60	\$ 1,357.45
BALANCE — Exhibit A	\$ 283,802.72	\$ 4,972.00		\$ 118.87
	TAVEC DEC	EIVADIE		

PRIOR YEARS AND UNREEDEMED TAXES

TAXES - PRIOR YEARS										
Year	Property	Poll		Yield	Total	Unredeemed				
1950	\$	\$	\$		\$	\$ 32.45				
T952						9.92				
T953						41.02				
1954						23.46				
1955				43.00	43.00	66.41				
1956	44.10	2,100.00		115.20	2,259.30	215.19				
1957	173.70	1,684.00			1,857.70	384.49				
1958	805.60	1,690.00			2,495.60	588.91				
1959	5,390.67	1,366.00			6,756.67	728.38				
1960	5,067.42	1,800.00			6,867.42	1,976.21				
1961	6,001.26	2,020.00			8,021.26	14,802.54				
Total Less: Reserve	\$17,482.75	\$10,660.00	\$	158.20	\$28,300.95	\$18,868.98 5,894.77				
A POST AND A	- Maria de la companya della companya della companya de la companya de la companya della company	Trees or seek	1			-				
BALANCE		III ELLEN				\$12,974.21				

CITY OF DOVER, N.H. MATURED BONDS AND INTEREST PAYABLE AS AT DECEMBER 31, 1962

	Balance
Construction and Environment Bonds 1046	12/31/62 \$ 6,000.00
Construction and Equipment Bonds — 1946	\$ 0,000.00
Nos. 50, 51, 52, 53, 54, 55 — Due 1954 Attached Coupons 96 at \$7.50	720.00
	6,000.00
Nos. 57, 58, 59, 60, 61, 62 — Due 1955	810.00
Attached Coupons 108 at \$7.50 Water Bonds — 2% — 1954	810.00
Coupons Due — March 1, 1955	100.00
September 1, 1955	100.00
March 1, 1956	100.00
September 1, 1956	100.00
March 1, 1957	100.00
September 1, 1957	100.00
March 1, 1958	100.00
September 1, 1958	100.00
March 1, 1959	100.00
September 1, 1959	100.00
March 1, 1960	100.00
September 1, 1960	100.00
Water Bonds — 13/4% — 1950	
Coupons Due — June 15 and	
December 15, 1960	35.00
Water Bonds — 1950	43.75
Water Bonds — 1954	250.00
School Bonds — 1950	37.50
School Bonds — 1961	170.00
Off Street Parking Lot — 1962	34.00
TOTAL — Exhibit A	\$15,300.25

CITY OF DOVER, N.H. STATEMENT OF UNAPPROPRIATED SURPLUS FOR THE YEAR ENDED DECEMBER 31, 1962

FOR THE YEAR ENDEL	DECEMBER 31	, 1962
Balance, January 1, 1962 Additions		\$ 55,023.00
Exces of Actual over Estima	ated Revenue -	
Exhibit B		24,408.27
Expenditures Less than App Exhibit C	propriations —	66,619.54
		\$146,050.81
Excess of School Revenue - E	xhibit C	\$ 20,911.66
General Fund Balance Water Fund	\$. 4,502.79	\$166,962.47
Mill Fund	(22,156.70)	
Hospital	(37,304.23)	(54,958.14)
BALANCE, December 31,	1962 —	

CITY OF DOVER, N.H. STATEMENT OF REVENUES — CITY ACTIVITIES FOR THE YEAR ENDED DECEMBER 31, 1962

\$112,004.33

Exhibit A

				the second second	W.	evenue Ovo
		Revenue		Budget		or (Under)
		Received		Estimates		Estimates
Building Permits	\$	2,788.00	\$	3,500.00	\$	(712.00
Reimbursements — Head Tax	1	285.00		250.00	_	35.00
City Clark	\$	3,073.00	\$	3,750.00	\$	(677.00
City Clerk Dog Licenses	\$	1 444 57	4	1 250 00	4	0/ 5
Other Licenses	4	1,446.57	4	1,350.00	P	96.57
Registration and Recording Fee		1,518.18		1,500.00		18.18
Rentals	25	5,403.00				1,003.00
Kentals	-	1,890.00	-	750.00	_	1,140.00
Treasurer	\$	10,257.75	\$	8,000.00	\$	2,257.7
Interest and Dividend Tax	\$	28,999.15	\$	28,992.10	\$	7.05
Municipal Court Receipts		8,604.51		7,500.00		1,104.51
Miscellaneous Revenues		4,100.00		4,100.00		
Sale of City Properties		499.57				499.57
	\$	42,203.23	\$	40,592.10	\$	1,611.1:
Tax Collector Yield Taxes	\$	1,476.32	•			1 474 00
Interest on Taxes	4	6,347.03	4	4,500.00	\$	1,476.32
Motor Vehicle Permits		114,038.48				1,847.03
Added Taxes		960.00		116,000.00		960.00
State Head Tax Collection Char	-	3,998.90		3,900.00		98.90
Payment in Lieu of Taxes	90	5,497.98		5,000.00		497.98
Miscellaneous Income		20.20		5,000.00		20.20
Costs and Fees		1,128.80		1,000.00		128.80
	\$	133,467.71	-	120 400 00	- 6	3,067.7
Parking Meter Collections	\$	10,771.60				
Parking Lot Reimbursements	\$	4,000.00		4,000.00	4	(378.40)
Other Bond Reimbursements	\$	28,698.29		28,750.00	\$	(51.71)
Police Department			1			
Licenses	\$	1,123.50			- "	223.50
Fines		4,746.75	N.	5,000.00		(253.25
2000年 李明 李明 李明 李明	\$	5,870.25	\$	5,900.00	\$	(29.75
Public Works Sewer Maintenance	\$	1,250.00	4	1,000.00	0	250.00
Service Charges, Rentals of	*	1,250.00	4	1,000.00	4	250.00
Equipment and Sale						
of Material		36.50		350.00		(313.50)
Petitioner's Share of Sidewalk		35.00	100	1,000.00	1	(965.00)
Lui n	\$	1,321.50	\$	2,350.00	\$	(1,028.50
Health Department Licenses and Fees	\$	2,775.50	*	750.00		2,025.50
Sealing Fees	4	198.01	4	200.00	4	(1.99)
是是一个。在中国社会的是一种	\$	2,973.51	-	950.00	- 4	2,023.5
Welfare Department	*	2,770.01	4	750.00	4	2,023.3
Reimbursements Public Library	\$	4,210.87	\$	2,500.00	\$	1,710.87
Fines and Collections	\$	1,499.73	\$	1,500.00	\$	(.27)
Miscellaneous Revenue — Davidson Rubber Co.	\$	12,330.80			\$	12,330.80
Total Missell	-		-	000 040 15	-	
Total Miscellaneous Revenue Current Year —	\$	200,078.24	\$	239,842.10	\$	20,836.14
Property and Poll Taxes Property Taxes Less Overlay	60	004 350 00	-	000 070 07	6	2.072.10
Poll Taxes	\$2			2,080,979.95	3	3,278.13
National Bank Stock Tax		14,276.00		13,982.00		294.00
THE PARK STOCK TOX	1	1,031.00		1,831.60	-	
	\$2	2,100,365.68	\$	2,096,793.55	\$	3,572.1
7.15	40	361 043 92	\$	2,336,635.65		1
Total Revenue	PL	,001,040.72				
Excess Revenue To Unappropriated Surplus	44	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				

CITY OF DOVER, N.H. STATEMENT OF APPROPRIATIONS AND EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 1962

			100	Net			
	Appropriations		Expenditures &			Expended	
General Government		1961	en	cumbrances		Over	Under
City Council	\$	26,935.00	6	10 074 16	+	the same	705004
City Clerk's Office	4		4	19,076.16	4	3	7,858.84
		17,807.00		15,581.27			2,225.73
Executive Department Administration		00 070 00					
		22,372.00		21,474.11			897.89
Operation of Building	5	30,991.00		28,107.31			2,883.69
Civic Promotions		3,819.00		3,534.26			284.74
Civil Defense		1,000.00		854.23			145.77
Insurance and Retiren	nent	40,634.00		37,181.01			3,452.99
Treasurer's Office		14,840.00		14,576.72			263.28
Assessor's Office		17,337.00		13,138.29			4,198.71
Law Department		3,810.00		3,627.68			182.32
Planning Board		10,825.00		8,838.90			1,986.10
Tax Collector's Office		10,023.00		9,922.41			100.59
	5	200.393.00	\$	175,912.35	\$		\$24,480.65
Public Safety			-	170,712.00			VZ-1,400.05
Municipal Court	\$	6,000.00	\$	6,000.00	\$		
Fire Department		98,274.00		95,125.57			3,148.43
Street Lighting		45,000.00		42,241.44			2,758.56
Police Department		151,774.00		149,335.78			2,438.22
Tonce Department		101,774.00	_	147,000.70	_		2,430.22
	\$	301,048,00	\$	292,702,79	\$		\$ 8.345.21

Public Work Public Health and Welfa	1000	321,553.00 \$	301,623.69	\$	\$19,929.31	County Tax \$ Cemetery \$	99,250.65 \$ 99,25 8,850.00 \$ 8,18	50.65	\$ 660.05
Health Department District Nursing Welfare Old Age Assistance	\$	5,049.00 \$ 2,000.00 39,005.00 23,000.00	4,934.28 2,000.00 40,090.44 24,965.80	\$ 1,085.44 1,965.80	\$ 114.72	Grand Total \$2	2,336,635.65 \$2,270,0	\$3,051.7	4 \$69,671.28 3,051.74
	\$	69.054.00 \$	71,990.52	\$3,051.24	\$ 114.72	EXPENDITURES LESS TH APPROPRIATIONS —			\$66,619.54
Parks and Recreation						A. Kor Kiario Ko	ochedole 74 o		
Recreation Program Maintenance of Parks	\$	20,875.00 \$ 26,37,1.00	19,458.93 25,314.77	\$	\$ 1,416,07 1,056.23	CIT	Y OF DOVER, N	н	
	\$	47,246.00 \$	44,773.70	\$	\$ 2,472.30	COMPARATIVE BALA			D FUNDS
Public Library Administration Books, Magazine	\$	34,281.00 \$	32,248.38		\$ 2,032.62	AS AT DECE	MBER 31, 1962	AND 196	
and Bindings		5,800.00	5,800				The late of the late of	BER 31,	Increase
	\$	40,081.00 \$	38,048.38	\$	\$ 2,032.62		1962	1961	(Decrease)
Capital Outlay All City Activities School Department	\$	40,299.00 \$ 994,981.00 \$	35,589.25		\$ 4,709.75	Cash Merchants National Bank Federal Savings Bank	\$332,344.77 25,437.56	\$137,809.15 24,389.99	\$194,535.62 \$ 1,047.57
Hospital Interest	\$	24,000.00 \$	24,000.00			TOTAL ASSETS	\$357,782.33	\$162,199.14	\$195,583.19
Temporary Loans Bonded Debt	\$	25,098.00 \$ 44,782.00	18,171.33 44,782.50	\$.50	\$ 6,926.67	Fund Balances — Schedule D-1	\$357,349.19	\$161,864.75	\$195,484.44
	\$	69,880.00 \$	62,953.83	\$.50	\$ 6,926.67	Due General Fund	433.14	334.39	98.75
Payment on Bonded Debt	\$	120,000.00 \$	120,000.00			TOTAL LIABILITIES	\$357,782.33	\$162,199.14	\$195,583.19

CITY OF DOVER, N.H. EARMARKED FUNDS FOR THE YEAR ENDED DECEMBER 31, 1962

THE WAR	Balance January 1, 1962	Receipts	Disbursemen	Balance December 31, is 1962
New Well Pudding Hill Elliott Road Bridge Cocheco River Treatment Plant High School Renovation High School Accumulated Interest Whitties Street Bridge Garrison Road School Improvements and Equipment — 1962 - 67 High School Renovations — Heating Plant Inactive Bond Issue Proceeds — (See Text)	\$ 1,079.49 425.28 23,021.39 3,192.40 6,276,63 37,997.96	\$ 24,797.23 7,296.33 53,817.50 552,867.32 88,091.00	\$ 400.00 241.94 27,804.72 24,410.61 387,331.62 67,723.68 6,276.63 37,997.96	\$ 679.49 183.34 24,797.23 2,513.00 3,192.40 29,406.89 165,535.70 20,367.32
Totals	\$ 71,993.15	\$726,869.38	\$552,187.16	\$246,675.37
Special Funds Henry Law Sewer Payments by Abutters Coke Receipts Dog Damages	\$ 706.05 .65	\$ 540.06 245.57 2,038.00	\$ 1,202.70 94.59 2,038.00	\$ 43.41 151.63
Sawyer Fire Station Water Meter Rent Revenue	24,389.99 2,399.83	1,047.57 12,012.84	11,618.65	25,437.56 2,794.02
Parking Meters New Parking Lots	6,070.89	10,771.60 10,771.63	10,771.60	6,651.10
First Street Parking Lot Railroad Station Revenue	3,138.65	2,308.05 46.40	4,000.00	1,446.70 1,813.57
B. & M. R.R. Station and Mair's Gas Station Third Street Parking Lot	24,324.45	371.35	9,683.84	14,640.61 371.35
Zoning Board Adjustments Municipal Court Administration	(5.08)	383.37 23,996.58	351.97 22,558.28	26.32 1,438.30
North Side Sewer Payments by Abutters Durham Road Sewer Payments by Abutters	2,375.55 1,517.40	2,285.43 1,094.12	3,405.80 2,202.90	1,355.18 408.62
Back River Road Sewer Payments by Abutters Cemetery Fire Loss Health Department — Sealing Fees	1,984.30	5,880.51 2,687.77	2,704.15	5,160.66 2,687.77
Street Signs Morningside Park Development		333,60 3,106,57 10,503.36	9,503.36	3,106.57 1,000.00
School Gymnasium Rentals Bellamy Road, Etc. — Payments by Abutters School Lunch Program	107.24 10,957.99 8,569.03	1,067.50 1,786.16 75,926.43	795.75 13.85 72,125.59	378.99 12,730.30 12,369.87
Mill Steam Plant School Fund — Boys' Toilet Inactive Special Funds — (See Text)	13,947.56 1,020.00 (13,200.73)	13,200.73	1,670.75 1,020.00	16,761.29
Totals	\$ 89,871.90	\$187,249.68	\$166,447.76	\$110,673.82
TOTAL — Exhibit D	\$161,865.90	\$187,249.68	\$166,447.76	\$357,349.19

CITY OF DOVER, N.H. TRUST FUND PRINCIPAL AND INCOME FOR THE YEAR ENDED DECEMBER 31, 1962

		PRINCIPA	L	INCOME				
Funds	Balance January 1, 1962	New Funds	December 31, 1962	Balance December 31, 1961	Earnings During Year	Expended During Year	Balance December 31, 1962	
Cemetery								
Perpetual Care Funds and Special Care								
Funds for Other Cemetery Purposes	\$263,253.75	\$ 3,715.00	\$266,958.75	\$12,671.81	\$12,175.61	\$ 9,270.60	\$15,576.82	
Dover Public Library								
Funds for the Purchase of Books, General								
Maintenance and Other Library Purposes	\$28,532.51		28,532.52	6,815.42	1,342.30	692.28	7,465.44	
Dover School District								
Funds for Sundry School Purposes	4,255.00		4,255.00	5,356.68	399.88	377.71	5,378.85	
Park Department								
Funds for the Care of Parks	14,800.00	(1,100.00)	13,700.00	4,844.50	455.90	2,101.90	3,198.50	
Welfare								
Funds for Poor Relief	8,000.00	4,400.00	12,400.00	*4,100.42	600.40	1,832.20	2,868.12	
	-	-		-	-		The second second	
BALANCE — Exhibit E	\$318,841.26	\$ 7,015.00	\$325,856.26	\$33,788.83	\$14,974.09	\$14,274.69	\$34,488.23	
		*	Includes \$2,10	1.90 transfer	red from Po	rk Departme	nt	

CITY OF DOVER, N.H. BALANCE SHEET — TRUST FUND AS AT DECEMBER 31, 1962

ASS	ETS	
Current Assets		
Cash in Bank —		# 10 - The 10
Strafford National Bank		\$ 1,812.19
Investments - Schedule E-1		
Savings Banks	\$180,762.50	
Bonds	171,787.36	
Stocks	5,982.44	
Total Investments		358 532 3

TOTAL ASSETS	\$360,344.49
PRINCIPAL	
Principal of Fund — Schedule E-2 Due to Income Account	\$325,856.26 34,488.23
TOTAL PRINCIPAL	\$360,344.4
UNEXPENDED INCOME	

\$ 34,488.23

Schedule	E-2	\$ 34,488.23
	CITY OF DOVER, N.H.	

Due from Trust Fund

Accumulated Income -

TRUST FUND INV		
Savings Banks Amoskeag Savings Bank Cheshire County Savings Bank Dover Federal Savings & Loan Granite State Building & Loan Manchester Savings Bank Merchants Savings Bank New Hampshire Savings Bank Strafford Savings Bank Granite State Building & Loan Investment Certificates	764.39 5,038.51 19,728.53 13,857.83 1,049.52 48,453.99 523.16 90,946.57 400.00	
TOTAL SAVINGS BANKS Exhibit E Bonds		\$180,762.50

	Nova	Scotia	967.36	
9.5	M U. S.	Governmen	nt —	
	Series	G	9,500.00	
7.5		Treasury		
		- 21/2%	7,500.00	
18		Treasury		
	Notes		17,820.00	
136		Treasury		
	Notes	- 4%%	136,000.00	
TOT	LI DONIDO	= 1.000		4171 707 04
Stocks	AL BOMDS	- Exhibit	E	\$171,787.36
	and Trust			
	panies	Shares		
The state of the s	ers Trust			
Co	mpany	222	\$ 4,250.00	vine a such
Irvin	g Trust			
Co	mpany	111	1,732.44	

5. M Province of

CITY OF DOVER, N.H. COMPARATIVE BALANCE SHEET — BOND INDEBTEDNESS AS AT DECEMBER 31, 1962 AND 1961

\$ 5,982.44

TOTAL STOCKS - Exhibit E

	ASSETS		
	DECEMI 1962	BER 31, 1961	Increase or (Decrease)
Bond Requirements - Municipal		\$1,489,750.00	The state of the s
Bond Requirement — Water		361,000.00	
Bond Requirements — School Bon Requirement —	1,493,000.00		453,750.00
High School 1961	320,000.00	345,000.00	(25,000.00)
Bond Requirement — Parking Lot	60,000.00	68,000.00	(8,000.00)
TOTAL ASSETS	\$3,697,703.00	\$3,303,000.00	\$394,703.00
	ABILITIES		
Municipal Bonds Outstanding			
Improvements and Equipment			
— 1949	\$ 5,000.00	\$ 10,000.00	\$ (5,000.00)
Whittier Street Bridge - 1962	33,000.00		33,000.00
Improvements and Equipment			
- 1962	87,703.00		87,703.00
Street, Sewer and Departments	Mark Harry		
Equipment — 1952		8,000.00	(8,000.00)
City Hospital — 1953	110,000.00	120,000.00	(10,000.00)
Sewer — 1953	39,000.00	43,000.00	(4,000.00)
Public Improvements — 1955	25,000.00	30,000.00	(5,000.00)
Sewer — 1957	150,000.00	160,000.00	(10,000.00)
Sewer Extension and	The state of the s		
Treatment Plant — 1958	75,000.00	80,000.00	(5,000.00)
Industrial Park Sewer			
Extension — 1958	50,000.00	55,000.00	(5,000.00)

	Public Improvement - 1958		15,000.00		18,750.00		(3,750.00)
	Sewer — 1959		850,000.00		900,000.00		(50,000.00)
	Sewer Extension — 1959		60,000.00		65,000.00		(5,000.00)
4		\$1	,499,703.00	\$1	,489,750.00	\$	9,953.00
	Water Bonds Outstanding						
	Water Improvements — 1950	\$	48,000.00	\$	54,000.00	\$	(6,000.00)
	Water Extension — 1952				2,000.00		(2,000.00)
	Water Treatment Plant and						
	Improvement — 1954		110,000.00		120,000.00		(10,000.00)
	Water Extension — 1956		27,000.00		30,000.00		(3,000.00)
	Water Main Extension — 1959		20,000.00		25,000.00		(5,000.00)
	Water — 1959		120,000.00		130,000.00		(10,000.00)
		\$	325,000.00	\$	361,000.00	\$	(36,000.00)
	School Bonds Outstanding						
	School — 1950	\$	370,000.00	\$	415,000.00	\$	
	School Equipment — 1953		55,000.00		60,000.00		(5,000.00)
	North Side School - 1957		475,000.00		510,000.00		(35,000.00)
	Public Improvement — 1958		5,000.00		6,250.00		(1,250.00)
	School Renovation — 1960		38,000.00		48,000.00		(10,000.00)
	Garrison Hill School — 1962		550,000.00				550,000.00
,		\$	1,493,000.00	\$	1,039,250.00	\$	453,750.00
	High School Renovations	\$	320,000.00	\$	345,000.00	\$	(25,000.00)
1	Parking Lot Bonds Outstanding	\$	60,000,00	\$	68,000.00	\$	(8.000.00
5	Constanting	1	30,000.00			-	A COUNTY
40 37	TOTAL LIABILITIES	\$:	3,697,703.00	\$	3,303,000.00	\$	394,703.00
7		116			And the state of t		

CITY OF DOVER, N.H. STATEMENT OF OPERATIONS — SCHOOL DEPARTMENT FOR THE YEAR ENDED DECEMBER 31, 1962

Receipts	AND A VA		his secondary
City Appropriation	\$994,981.00		
Federal Aid	97,404.00 32,952.18		
State Aid Tuition	76,268.82		
National Defense Education			
Act — Title IV	8,800.00		Jour Langue
National Defense Education			
Act — Title V	1,000.00		
Miscellaneous Income	734.63		
Unallocated Income	787.73		
		47	010 000 04
Total Receipts		ΦI	,212,928.36
Expenditures Administration			
Salaries of District			
Officers	\$ 208.41		
Superintendent's Salary	12,850.00		
Salaries of Other Admin			
trative Personnel	13,644.52		
Per Capital Tax	6,266.00		
Supplies and Expenses	2,137.92	4	35,106.35
Instruction		\$	33,100.33
Teachers' Salaries	\$668,285.86		
Books and Other			
Instructional Aids	17,698.34		
Scholars' Supplies	20,507.55		
Salaries and Clerical			
Assistants	8,937.01		
Supplies and Expenses	14,336.08	•	700 7/104
Operation of School Plant		\$	729,764.84
Salaries of Custodians	\$ 57,649.65		
Fuel	27,215.24		
Water, Light, Supplies			
and Expenses	31,048.88		
		\$	115,913.77
Maintenance of School Pla			
Repairs and Replacemen	ts	\$	8,763.53
Auxiliary Activities Health Supervision	\$ 885.30		
Transportation	55,390.89		
Tuition	2,534.24		
Special Activities and			THE RESERVE OF THE PARTY OF THE
Special Funds	8,169.00		
		\$	66,979.43
Fixed Charges	4 50 007 1-		
Retirement Insurance, Treasurer's	\$ 52,097.17		
Bond and Expenses	8,197.92		
bolid dild Expenses	0,177.72	\$	60,295.09
Capital Outlay			00,270.07
Additions and			
Improvements	\$ 512.72		
New Equipment	14,290.47		
Dala and later a		\$	14,803.19
Payment on Principal	\$120,000,00		
Interest Payments	\$120,000.00 40,390.00		
meresi raymems	40,370.00	\$	160,390.00
			a de la constantina della cons
Total Expenditures		\$1	,192,016.70
	7	J. S.	an extended to
EXCESS OF RECEIPTS OV			distance of the last
EXPENDITURES — Sche	dule A-3	\$	20,911.66

CITY OF DOVER, N.H. COMPARATIVE STATEMENT OF OPERATIONS — WATER DEPARTMENT

FOR THE YEARS ENDED DECEMBER 31, 1962 AND 1961

Revenue		a colored				
		DECEM	BER	The state of the s		ncrease o
Metered Sales	40	1962	**	1961		Decrease
Miscellaneous Sales		16,088.89	\$2	203,626.21	4	12,462.6
Penalties and Fines		14,203.43		11,587.70		2,615.7
		2,970.83		1,310.43		1,660.4
Service Piping and Sales of Meters		05410				
Sales of Meters		354.18		1,310.27		(956.09
Total Revenue	\$2	33,617.33	\$2	217,834.61	4	15,782.7
Operating Expenses				17,00-4.01		10,7 01.7
Water Supply Expenses						
Superintendence	\$	1,872.50	\$	1,819.89	\$	52.6
Source of Supply Labor		2,069.24		2,532.81		(463.5)
Pumping Station Labor		6,034,71		5,927.37		107.3
Purification Labor		142.09		1,415.73		(1,273.6
Gravity System Supplies		286.99		73.42		213.5
Pumping Station Supplies						
and Expense		2,979.74		2,545.92		433.8
Power Purchased		18,782.36		19,936.01		(1,153.6
Purification Supplies	1			,,,		(1)100.01
and Expense		9,457.51		4,519.35		4,938.1
	-		-		-	
Maintenance Expenses	\$	41,625.14	\$	38,770.50	\$	2,854.6
Repairs to Water Supply						
Structures and Equipment	\$	955.42	\$	1,279.15	\$	(323.73
Repairs to Pumping Station		, 33. 12		1,21,71.10	*	(020.71
Structures and Equipment		1,160.37		482.17		678.20
Repairs to Purification		1,100.57		402.17		0/0.2
Structures and Equipment		288.90		216.98		71.9
onscioles and equipment	-	200.70		210.70	1	7.1.7.
	\$	2,404.69	\$	1,978.30	\$	426.3
Distribution Expenses						
Superintendence	\$	1,872.50	\$	1,819.89	\$	52.6
Repairs to Mains		1,631.06		4,204.73		(2,573.67
Repairs to Services		12,446.07		10,134.01		2,312.0
Repairs to Hydrants		2,979.03		5,122.72		(2,143.69
Miscellaneous Labor		8,971.45		12,209.58		(3,238.13
Cleaning Mains		953.06				953.0
Meter Department Labor		9,281.09		6,845.27		2,435.8
Meter Reading Labor				1,875.26		(1,875.20
Meter Department Supplies						
and Expense		751.57		565.81		185.7
Pipe Shop Expenses		1.44		12.56		(11.12
Small Tool Expenses		514.36		1,037.10		(522.74
	-		-	A CONTROL OF THE PARTY OF THE P	_	
Supplies	3	39,401.63	\$	43,826.93	\$	(4,425.3)
	4	1 701 24		4 221 10	4	(2 420 7
Repairs to Mains	4	1,781.34	\$	4,221.10	\$	(2,439.76
Repairs to Services	K	1 100 10		2017		(1.000
and Equipment		1,409.49		3,241.64		(1,832.1
Repairs to Hydrants		921.13		296.53		624.60
Repairs to Meters	APER.	891.73	13.5	1,111.65		(219.92
	\$	5,003.69	\$	8,870.92	\$	(3,867.2
Other General Expenses	3			A STATE OF THE PARTY OF THE PAR	100	10 to 10 to
Salaries of General Officers	\$	1,872.50	\$	2,581.35	\$	(708.85

THE PERSON OF THE PARTY OF THE			
Salaries of General		4000.00	20.02
Office Clerks	Charles and and	4,053.13	Market State of the State of th
General Office Expense	1,116.87	830.60	286.27
	\$ 7.062.52	\$ 7,465.08	\$ (402.56)
Other Miscellaneous Expenses	ψ 7,002.32	Ψ 7,400.00	4 (-702.00)
Insurance	\$ 1,862.72	\$ 2,130.65	\$ (267.93)
Retirement Contribution	2,740.72	2,747.52	(6.80)
Motor Vehicle Expense	5,174.23	4,916.57	257.66
Mileage		117.60	(117.60)
Taxes	175.87	163.08	12.79
Bond Interest	10,227.15	10,607.25	(380.10)
Injuries and Damages	de la constitución de la constit	10.00	(10.00)
Stationery	93.50	270.61	(177.11)
		-	-
appropriate study, as a country	\$ 20,274.19	\$ 20,963.28	\$ (689.09)
Total Operating Expenses	\$115,771.86	\$121,875.01	\$ (6,103.15)
Net Profit Before Bond Payments	\$117,845.47	\$ 95,959.60	\$ 21,885.87
Capital Expenditures	\$ 25,228.21	\$ 27,777.32	\$ (2,549.11)
Bond Principal Payments	\$ 36,000.00	\$ 36,000.00	maj place K
CAULTY VERDELS COLORS	\$ 61,228.21	\$ 63,777.32	\$ (2,549.11)
A Company of the Comp	\$ 56,617.26	\$ 32,182.28	\$ 24,434.98
Fund Balance (Deficit); January 1	\$(52,114.47)	\$ (84,296,75)	\$ (32,182.28)
FUND BALANCE OR (DEFICIT),	4 (500.70	A (50 314 47)	¢ 54 417 24
December 31	\$ 4,502.79	\$ (52,114,47)	\$ 56,617.26

CITY OF DOVER, N.H.

STATEMENT OF RECEIPTS AND DISBURSEMENTS —
MUNICIPAL COURT

FOR THE YEAR ENDED DECEMBER 31, 1962

Balance, January 1, 1962		\$ 0,000
Receipts Fines Small Claim Fees Entry Fees, etc.	\$23,718.00 183.00 95.58	Antabara Antabara Antabara
Total Receipts	TOURSE A THE POLICE OF THE POL	23,996.58
Total Receipts and Balance	Hitelan Biuse	\$23,996.58
Expenditures Motor Vehicle Department	\$12,570.80	
Transferred to General Fund - Revenue	8,604.51	
Witness Fees Small Claims	697.08	
Printing, Postage, etc. Special Justice	323.39 210.00	
Total Disbursements	ments (section)	22,553.28

CITY OF DOVER, N.H.

COMPARATIVE STATEMENT OF OPERATIONS —

CEMETERY DEPARTMENT

FOR THE YEARS ENDED DECEMBER 31, 1962 AND 1961

\$ 1,438.30

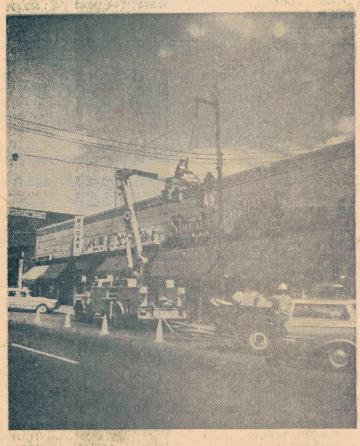
BALANCE, December 31, 1962

	DECEMBER 31,		Increase or
22,702,02	1962	1961	(Decrease
Receipts			
Care and Maintenance	\$ 1,021.00	\$ 1,245.00	\$ (224.00)
Interments A PART TO THE	5,239.00	4,665.00	574.00
-Rental of Tomb and House	100:00	170.00	(70.00
Sale of Material	2,493.92	2,713.59	(219.67
Sale of Lots	2,475.00	3,565.00	(1,090.00
Income from Trusts	9,000.00	8,772.84	227.16
From General Fund	8,189.95	2,000.00	6,189.95
Total Receipts	\$28,518.87	\$23,131.43	\$ 5,387.44
xpenditures			
Salaries	\$21,763.35	\$19,711.44	\$ 2,051.91
Outside Services	828.12	855.97	(27.85
Telephone and Postage	279.20	254.50	24.70
Supplies	1,270.21	826.98	443.23
Fuel and Utilities	225.96	396.57	(170.61
Insurance and Retirement	1,544.01	1,384.90	159.11
Capital Outlay	2,127.02		2,127.02
Total Exenditures	\$28,037.87	\$23,430.36	\$ 4,607.51
Profit or (Loss) for Year	\$ 481.00	\$ (298.93)	\$ 779.93
und Balance, January 1	\$ (481.00)	\$ (182.07)	\$ 298.93
FUND BALANCE OR (DEFICIT).	ALC: YES		The state of
		d TINT NOV	4 401 00

CITY OF DOVER, N.H.
COMPARATIVE STATEMENT OF OPERATIONS —
PACIFIC MILLS
FOR THE YEARS ENDED DECEMBER 31, 1962 AND 1961

December 31

THE THEORY I	DECEMBER 31, 1962 1961		Increase of (Decrease	
Receipts Rent of Space Sale of Steam	\$ 245.00 45,994.36	\$ 245.00 41,933.93	\$ 4,060.43	
Total Receipts Expenditures	\$46,239.36	\$42,178.93	\$ 4,060.43	
Salaries	\$14,720.32	\$13,778.36	\$ 941.96	
Outside Services	467.81	34.81	433.00	
Telephone and Postage	194.40	148.91	45.49	
Supplies	1,164.38	1,874.71	(710.33)	
Fuel and Utilities	27,341.02	27,042.34	298.68	
Insurance and Retirement	1,091.53	1,204.47	(112.94)	
Total Expenditures	\$44,979.46	\$44,083.60	\$ 895.86	
Profits or (Loss) for Year	\$ 1,259.90	\$ (1,904.67	\$ 3,164.57	
Fund Balance (Deficit), January 1	\$(23,416.60)	\$(21,511.93)	\$ 1,904.67	
FUND BALANCE (DEFICIT),	The Table 24		51 700	
December 31	\$(22,156.70)	\$(23,416.60)	\$ 1,259.90	



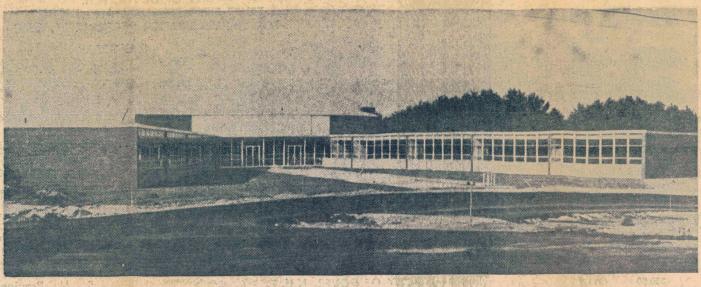
DOVER'S STREETS are now lighted with highly improved mercury vapor lamps which cast the full effect of their light from one side of a thoroughfare to another. Here Public Service crews install the new lights at City order.

The Garrison City In Photos



A FAST GROWING CITY. Dover's population has increased by nearly one-third in less than a decade attributable largely to industrial expansion and Pease AFB. Its rapid growth has made necessary a improved municipal services, more schools and teachers, improved

assessment systems, sewage treatment, and a host of other things. Dover's population is now reaching the 20,000 point and is expected to keep on growing.



DOVER'S NEWEST AND MOST MODERN SCHOOL, built at a cost of only \$500,000 provides 16 classrooms for the fast growing Back River section of the City. The Garrison school is constructed in a V-shape and can be enlarged for future expansion.



ONE OF TWO SNOWBLOWERS which the City has purchased. These snowblowers also have summer use and in the winter chop and load snow faster, more efficiently, and less expensively than large crews or the old snow loaders.



TRUCK AND PLOW — The City of Dover has purchased many new vehicles and repaired old ones in the Public Works Department to the point that the Department is fast reaching its full quota of equipment for basic operation.