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Annual Report

CAMPTON

New Hampshire

For The Fiscal Year Ending
December 31, 1991

ANNUAL REPORT • 1991

ANNUAL REPORT

OF THE

OFFICERS

OF THE

TOWN OF CAMPTON, N.H.

For The Fiscal Year Ending

December 31, 1991

GLEN PRESS
Lincoln, NH
1992

INDEX

CAMPTON VILLAGE PRECINCT

WATERVILLE ESTATES VILLAGE DISTRICT

(Contents continued on next page)

VITAL STATISTICS

CAMPTON SCHOOL DISTRICT

PEMI-BAKER REGIONAL SCHOOL

This Town Report
is dedicated to
DONALD G. McKINNON

who served on the Campton Police Department for 18 years.
He was Chief of Police for 15 of those 18 years.
"Shortie" as he was called by his friends will be missed by many.
He may have been small in stature but his heart was bigger
than many a taller man.

TOWN OFFICERS & MUNICIPAL EMPLOYEES - 1991

SELECTMEN

Charles W. Cheney	Term Expires 1992	Campton, NH
Joseph R. Merritt	Term Expires 1992	Campton, NH
Clarence W. Pulsifer	Term Expires 1994	Campton, NH

ADMINISTRATIVE ASSISTANT

Ann Marie Foote	Hired by Selectmen	Thornton, NH

MODERATOR

Charles A. Grand	Term Expires 1992	Campton, NH

TOWN CLERK

Lynda L. Mower	Term Expires 1993	Campton, NH

DEPUTY TOWN CLERK

Janet M. Woolfenden	Appointed 1987	Campton, NH

TOWN TREASURER

Mary E. Durgin	Term Expires 1992	Campton, NH

DEPUTY TOWN TREASURER

Sharon L. Davis	Appointed	Campton, NH

TAX COLLECTOR

Lynda L. Mower	Appointed 1981	Campton, NH

DEPUTY TAX COLLECTOR

Janet M. Woolfenden	Appointed 1985	Campton, NH

ROAD AGENT

Edward S. Pattee	Term Expires 1992	Campton, NH

CONSERVATION COMMITTEE

James Thompson	Appointed	Campton, NH
Donald Johnson, Jr.	Appointed	Campton, NH
Peter Hickey	Appointed	Campton, NH
Paul Weeks	Appointed	Campton, NH
Judson Bell	Appointed	Campton, NH

POLICE CHIEF

Paul K. Chase, Jr.	Appointed 1990	Thornton, NH

POLICE OFFICER

Christopher Warn	Appointed 1990	Thornton, NH

HEALTH OFFICER

Robert W. Burhoe, Sr.	Appointed 1989	Campton, NH

FIRE CHIEF

David Tobine	Appointed 1988	Campton, NH

FIRE WARDENS

Charles W. Cheney	Appointment Expires 1992	Campton, NH
Norman McBurney	Appointment Expires 1992	Campton, NH
David Tobine	Appointment Expires 1992	Campton, NH

CIVIL DEFENSE DIRECTOR

Peter Vaillancourt	Appointed 1991	Campton, NH

SUPERVISORS OF THE CHECKLIST

Donna Kidney	Term Expires ~~1992~~ 1998	Campton, NH
Catherine Barton	Term Expires 1994	Campton, NH
Sharon Davis	Term Expires 1996	Campton, NH

TRUSTEES OF THE TRUST FUNDS

Virginia Giehl	Term Expires ~~1992~~ 1995	Campton, NH
George Durgin	Term Expires 1993	Campton, NH
Milton Pettengill	Term Expires 1994	Campton, NH

LIBRARY TRUSTEES

May Brosseau	Term Expires 1992	Campton, NH
Sandra Moulton	Term Expires 1993	Campton, NH
Lisa Mardin	Term Expires 1994	Campton, NH

COMPLIANCE OFFICER

William Stohn	Appointed 1989	Campton, NH

SUPT. CEMETERIES & SEXTON

Woodrow Timson	Term Expires 1992	Campton, NH

AUDITORS

Christine Dole	Term Expires 1992	Campton, NH
John Dole	Term Expires 1992	Campton, NH

PLANNING BOARD

C. Wayne Martin, *Chairman*	Appointment Expires 1994	Campton, NH
Albert Freeman, *Secretary*	Appointment Expires 1993	Campton, NH
Robert Veit	Appointment Expires 1994	Campton, NH
Steven Hamburg	Appointment Expires 1994	Campton, NH
Charles W. Cheney, *Selectman*	Member Ex-Officio	Campton, NH
Susan Barlow, *Alternate*		Campton, NH
Mary E. Joyce, *Alternate*		Campton, NH

ZONING BOARD OF ADJUSTMENT

Robert Barach	Appointment Expires 1993	Campton, NH
George Lougee	Appointment Expires 1996	Campton, NH
Sam Plaisted	Appointment Expires 1992	Campton, NH

Marsh Morgan	Appointment Expires 1995	Campton, NH
Bruce Homer	Appointment Expires 1993	Campton, NH
Rita Levasseur, *Secretary*	Appointment Expires 1993	Campton, NH

FIRE COMMISSIONERS

Richard Giehl	Appointment Expires 1992	Campton, NH
Herbert Karsten	Appointment Expires 1993	Campton, NH
Peter Vaillancourt	Appointment Expires 1994	Campton, NH

SELECTMEN'S REPORT

Campton has been the victim of the hard economic times like everyone else in the State this year. People have struggled to pay their taxes even if it means $25.00 a week. We appreciate their efforts and sense of priorities in this regard. The Selectmen also realize their responsibilities in times like these and have strived to keep Town expenses down and only increase where absolutely necesssary.

In August of this year our recycling efforts got a big boost with the Governor's Energy Office awarding us a grant of $6,250. This along with our matching funds and the Town of Thornton's grant and matching funds have made the planning of a recycling center a realization. The grant money will be used to build a recycling building, buy a bailer and a forklift truck. We were fortunate to have a local architect, Joe Nichols, assist us in designing the building and the bids on the buildings will be going out this spring.

Both Campton and Thornton Boards of Selectmen met and interviewed with several engineers to hire someone to help plan the closure plan at the Landfill. Again, we were fortunate to be able to draw from local professionals and hired Tom Duffield for this work. The efforts of his work will result in monies being taken from our Waste Disposal Capital Reserve Fund this year to buy additional land needed for the closure and the placing of monitoring wells at the site. We are also talking with Campton Sand & Gravel about some land and fill on their property which abuts the Landfill.

Campton was more fortunate than some of our neighboring towns in that while we saw an increase in our Welfare budget it was not as bad as other towns have experienced.The local agencies and food pantry have helped alleviate some of the Town's burden in this regard, and we appreciate the efforts of the many volunteers in these fields.

Campton Thornton Fire Department completed their first year as a Call Company, and the Commissioners came in with a decrease in their budget for this coming year. The new fire truck will be arriving some time this spring.

We want to express our appreciation to the Town Employees for their hard work and listening ears for the increased problems of people in the area. When times are hard, people tend to sometimes complain more, but our employees have taken the time to listen, sympathize and try to help where they can. We also want to express our appreciation to Jane Stohn who stepped down from her duties as Board of Adjustment secretary. We appreciate the many years of volunteer service that she provided.

We were saddened to see the passing of two beloved educators in our community, Pauline Spitzner and Lavinia Dole. They have left their legacy behind with all the children they taught throughout the years. We have felt it fit to honor the memory of Donald "Shortie" McKinnon by dedicating this annual report to him.

On a brighter note, we wish to express our best wishes to Sadie Brown on the occasion of her 100th birthday. The Campton Historical Committee honored her with a special certificate.

With hopes and prayers that this year will be a better year than last year, we look forward to working together this coming year to make Campton a good place to live and work.

CHARLES W. CHENEY
JOSEPH R. MERRITT
CLARENCE W. PULSIFER

1991 INVENTORY

Buildings	$61,277,844
Land	17,542,843
Mobile Homes	2,645,133
Public Utilities	1,590,953
Total Gross Valuation	$83,056,773
LESS: Elderly Exemption	665,380
Blind Exemption	59,500
	724,880
NET VALUATION	$82,331,893
185 Veterans have a $100.00 tax credit of	18,500
2 Veterans have a Total and Permanently Disabled Credit of	2,800
Total Veteran Tax Credits	$ 21,300
School Tax	34.95
Town Tax	4.24
County Tax	2.47
Town Tax Rate	41.66 per $1,000 Valuation
Campton Village Precinct Tax Rate	1.54 per $1,000 Valuation
Waterville Estate Village District Tax Rate	31.63 per $1,000 Valuation

TAXES LEVIED FOR ALL PURPOSES
1991

Schools			$2,924,223.00
County Tax			208,910.00
Town Charges			424,279.00
Highways & Bridges:			
Summer Maintenance	45,000.00		
Winter Maintenance	85,000.00		
Tar	25,500.00		
		$155,000.00	
Less High. Block Grant Fds.		50,383.01	104,616.99
Cemeteries			9,289.42
Cemetery (repair bandstand)			500.00
Support & Maintenance of Fire Department			52,800.00
Fast Squad			4,500.00
Lakes Region Mutual Fire Aid Association			7,882.84
Forest Fires			1,500.00
Pemi-Baker Home Health Agency, Inc.			9,603.00
Ambulance Service			18,991.00
Memorial Day			100.00
North Country Council			500.00
N.H. Humane Society			720.00
Grafton County Senior Citizens Council, Inc.			1,690.00
Tri-County Community Action Program			870.00
Lakes Region Community Services Council			300.00
Recycling			6,250.00
Capital Reserve - Highway Equipment			2,500.00
Capital Reserve - Police Cruiser			7,500.00
Capital Reserve - Future Waste Disposal			7,500.00
Pemi-Baker Solid Waste District			3,984.12
Task Force Against Domestic and Sexual Violence			500.00
			$3,799,509.37

SELECTMEN IN ACCOUNT WITH THE TOWN OF CAMPTON

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RECEIPTS FOR 1991

Cash on hand, December 31, 1991		
Money Market Account		$ 382,237.75
TOWN CLERK:		
Auto Permits	$ 164,637.00	
Dog Fees	1,342.50	
UCC, Marriage Licenses, Copies, Etc.	2,255.82	
Cemetery Lots	485.00	
		$ 168,720.32
TOWN TREASURER:		
Pistol Permits	268.00	
Junkyard Permits	75.00	
Cemetery Trust Funds	4,832.43	
Planning Board	1,807.70	
Board of Adjustment	491.00	
Welfare Reimbursement	985.20	
Money Market Account Interest	9,471.28	
Miscellaneous Income	268.15	
Rent	960.00	
Reimbursement Workmen's Compensation	6,679.25	
Loans - Pemi National Bank	520,000.00	
Police Reports	30.00	
Building Permits	1,765.00	
Driveway Permits	105.00	
IRS Reimbursement	187.81	
Culvert Reimbursement	100.00	
Fines	320.83	
Monte Carlo Permit	25.00	
Franchise Fee	2,896.67	
Revenue Sharing Acct. (close out acct.)	772.11	
Current Use	6.00	
Forest Fire Reimbursement	389.88	
Parks & Recreation	2,927.83	
Capital Reserve Funds (Fire Truck)	28,771.80	
		$ 589,014.09

STATE OF NEW HAMPSHIRE:

Block Grant Highway Funds	50,383.01	
Federal Land in Lieu of Taxes	214.00	
National Forest Reserve	1,500.29	
State Revenue Transfer	88,011.28	
State and Federal Forest Land	1,314.52	
		$ 141,423.10

TAX COLLECTOR:

1991 Property Taxes	2,897,536.52	
1991 Resident Taxes	14,350.00	
1991 Land Use Change Tax	4,000.00	
1991 Yield Taxes	18,606.30	
1991 National Bank Stock	.18	
1991 Interest on Taxes	6,660.36	
1991 Penalties on Resident Taxes	11.00	
Prior Years' Property Tax	997,639.77	
Prior Years' Land Use Change Tax	1,000.00	
Prior Years' Interest on Taxes	79,997.50	
Prior Years' Penalties on Resident Tax	75.00	
1990 Redemptions	130,723.74	
1990 Interest and Cost After Sale	7,964.63	
1989 Redemptions	98,939.24	
1989 Interest and Cost After Sale	19,252.42	
Prior Years' Redemptions	43,938.32	
Prior Years' Interest and Cost After Sale	20,951.85	
1991 Tax Lien	(644,881.21)	
		$4,347,466.48
TOTAL RECEIPTS		$5,628,861.44

EXPENDITURES

TOWN OFFICERS' SALARIES:

Charles W. Cheney, Selectman	$ 1,750.00	
Clarence W. Pulsifer, Selectman	1,750.00	
Richard E. Khoury, Selectman	437.50	
Joseph R. Merritt, Selectman	1,312.50	
Mary E. Durgin, Treasurer	800.00	
John & Christine Dole, Auditors	700.00	
Charles Grand, Moderator	50.00	
Catherine L. Barton, Supv. of the Checklist	750.00	
Donna R. Kidney, Supv. of the Checklist	680.00	
Kim A. Gallagher, Supv. of the Checklist	199.00	
Robert W. Burhoe, Health Officer	150.00	
		$ 8,579.00

TOWN OFFICERS' EXPENSES:

Janet M. Woolfender, Dep. Town Clk/Tax Coll.	18,048.15
Ann Marie Foote, Administrative Assistant	22,344.99
Lynda L. Mower, Town Clerk/Tax Coll.	22,189.76
Mary E. Joyce, wages	449.69
NHMA Insurance Trust (BC/BS)	13,566.00
Davis & Towle Ins. Agency (disability)	1,324.62
Davis & Towle Insurance Agency	102.54
Ann Marie Foote, mileage & expenses	108.00
Janet Amenta, mileage & expenses	36.00
Lynda L. Mower, mileage & expenses	63.00
Charles W. Cheney, expenses	1,600.00
Joseph R. Merritt, expenses	1,125.00
Clarence W. Pulsifer, expenses	1,500.00
Richard E. Khoury, expenses	375.00
Reynolds & Reynolds	752.10
Lyndonville Office Equipment	658.06
Clay's Office Products	41.15
NHMA	60.00
NHMA (dues)	942.19
Loring, Short & Harmon	374.00
Glen Press	3,497.00

NHMA Welfare Workshop	10.00	
New Hampshire College	15.00	
New Hampshire City & Town Clerks Assoc.	72.00	
Treasurer, State of N.H.	20.00	
Office of Registry of Deeds	1,600.87	
Postage	4,288.77	
NH Assoc. of Assessing Officials	20.00	
NH Municipal Mgmt. Assoc.	55.00	
NHTCA	24.00	
NH City & Town Clerks Assoc.	40.00	
NH Tax Collectors Assoc.	15.00	
NH Local Welfare Assoc.	25.00	
N.E. Assoc. of City & Town Clerks	10.00	
NHGFO	25.00	
James Ashworth, computer services	4,862.85	
William Stohn, Code Inspector	1,495.00	
Pitney Bowes	373.88	
Campton Printing & Design	1,448.88	
Visible Order Forms	43.01	
MacLean Hunter Market Reports	145.00	
Brown River Bindery, Inc.	303.11	
Butterworth	381.35	
NHGFOA Manual	50.00	
White Mountain Publishers	100.65	
The Pennysaver Inc.	80.70	
Vertronics	249.00	
Mt. Medico Co.	154.35	
Mountain Media, Inc.	13.35	
State of NH	30.00	
Real Data Corp.	62.00	
Resort Appraisal & Research	1,225.00	
Plodzik & Sanderson (audit)	5,300.00	
PC Additions	150.00	
Grafton County Probate	4.00	
		$ 111,753.48

LIBRARY:

Carol A. Cella, Salary	3,387.00	
New England Telephone	357.49	
NHLTA	30.00	

Clay's Office Products	160.55		
Campton Library Trustees (petty cash)	150.00		
Library Trustees (books)	2,500.00		
		$	6,585.04

AID TO TOWN POOR:

Rent	13,421.40		
Food	499.02		
Electricity	4,149.81		
Fuel	3,163.33		
Medical	149.82		
Homeless Shelter	60.00		
Mortgage	399.90		
Miscellaneous (Personal Hygiene Kits)	40.00		
		$	21,883.28

PARKS & RECREATION:

Linda Coit, wages	1,350.00		
John F. Golden, Jr., wages	696.25		
Thomas P. Dearborn	865.00		
Kevin McQueeney	1,396.88		
Audrey Roy	866.25		
State of NH Park & Recreation	40.00		
Campton Printing & Design	70.20		
White Mountain Publishers	3.30		
Petty Cash	177.00		
Nasco	70.05		
Robertson Transit	1,280.00		
Refund	30.00		
Wright's	203.92		
		$	7,048.85

PLANNING & ZONING:

Mary E. Joyce, Secretary	6,034.86
Mountain Media, Inc. (P.B.)	371.20
White Mountain Publishers (P.B.)	354.96
Daniel D. Crean, legal fees (P.B.)	988.11

Office of Registrar of Deeds (P.B.)	321.00	
Midwest Micro (P.B.)	113.50	
Town of Salisbury (P.B.)	3.50	
Campton Printing & Design (P.B.)	219.90	
Postage (P.B.)	402.85	
Mountain Media, Inc. (ZBA)	108.05	
White Mountain Publishers (ZBA)	145.40	
Lyndonville Office Equipment (ZBA)	4.47	
Rita Levassuer, expenses (ZBA)	1.61	
Campton Printing & Design (ZBA)	26.62	
Postage (ZBA)	79.88	
	$	9,175.91

TAX MAPS:

Mountain Mapping, Update	1,450.00	
	$	1,450.00

HIGHWAYS & BRIDGES:

Edward S. Pattee, salary	12,853.88	
equipment	4,350.00	
gas	259.77	
Robert Manion, wages	2,341.32	
Campton Sand & Gravel	5,709.01	
Robert C. Whitehouse	1,509.00	
S.A.S. Auto Parts	299.19	
Campton Service Center	6.95	
Roger Hoyt Welding & Repair	2,122.55	
Ray Mardin Construction	630.00	
Robert Forbush	3,114.00	
A.M. Rand	36.56	
Treasurer, State of New Hampshire	142.00	
Blue Seal Feeds, Inc.	41.98	
Jordan Milton Machinery	100.02	
New England Land Management	750.00	
Yeaton Oil Co., Inc.	407.60	
William Plaisted	350.00	
Ruel Sweeping Services	160.00	
Rte. 175 Bath & Kitchen	9.52	

L.E. Johnston Construction	2,843.00	
Lewis Noseworthy	1,470.00	
Granite State Glass	92.50	
Yeaton Agway Services	378.00	
R. Strong Trucking	300.00	
Wilson Tire Inc.	288.30	
Ireland Lumber	451.80	
Mardin Lumber	55.00	
P & M Enterprises	248.00	
Baker Valley Lumber	2,085.65	
Merritt Construction	1,850.00	
Central Distributors	96.00	
Gerrity Building Center	191.72	
New Hampshire Bituminous	2,793.76	
Neil B. Robertson	525.00	
Porter Paving	11,450.00	
Karl Kelly, snow removal	10,475.00	
Ray T. Mardin Const., snow removal	7,180.00	
New Eng. Land Mgmt., snow removal	9,793.50	
Dirt Designs, snow removal	7,692.50	
Campton Sand & Gravel, (winter sand)	6,741.66	
Granite State Minerals (salt)	4,858.71	
L.E. Johnston Construction	1,973.43	
Robert Pulsifer, snow removal	1,820.80	
Yeaton Oil Co.	914.01	
Chesley Mini Mart	18.36	
Roger Hoyt Welding	138.00	
Fortress Babcock	161.79	
Campton Service Center	245.42	
SAS Auto Parts	22.32	
Wilson Tire Co.	25.00	
R.C. Whitehouse, snow removal	3,929.50	
Eugene Superchi	61.50	
Peter Vaillancourt	75.00	
Donovan Spring	335.80	
	$	116,773.38

ELECTION & REGISTRATION:

Sharon Davis, postage	8.80
Glen Press, ballots	226.00

Mountain Media, Inc.	32.40	
Gladys Johnson, ballot clerk	30.00	
Lorrayne Mosher, ballot clerk	30.00	
Russell Palmer, ballot clerk	30.00	
Riley Strong, ballot clerk	30.00	
Campton Printing & Design	14.25	
Postmaster, Plymouth (postage)	95.00	
White Mountain Publishers	41.76	
The Printers, Clifford Nichol	62.00	
		$ 600.21

CEMETERIES:

J. Woodrow Timson, salary	1,059.75	
John W. Timson, Jr., salary	5,055.75	
John W. Timson, Jr., equipment	4,315.26	
John Leach, salary	3,996.00	
A.M. Rand	55.92	
Plaza Hardware	15.98	
		$ 14,498.66

PROTECTION OF PERSONS & PROPERTY:
POLICE:

Paul K. Chase, Jr., Chief of Police	31,620.16
Christopher Warn, Sgt.	23,514.69
Jeffrey Daigneault, Special Officer	7,404.25
Douglas F. Wyman, Jr., Special Officer	6,380.50
NHMA Trust (BC/BS)	8,616.24
Wilson Tire	2,956.91
Treasurer, State of N.H. (gas)	4,025.59
Davis & Towle Ins. Agency (disability)	1,640.06
Readers's Digest	20.50
Clifford Nichol	167.18
Paul K. Chase, Jr., expenses	212.29
Campton Service Center Mobil	868.73
Metromedia Paging	472.50
New England Telephone	1,770.93
Plymouth Court Jurisd. Assoc.	2,934.24
Butterworth's	149.26
National Assoc. of Chiefs of Police	30.00

Oliver Photo & Camera	192.90
State of N.H. - U.C.	31.68
Fred Madore Chev./Pontiac/Olds	273.22
Xerox Corp.	655.80
Circle Tri Cleaners	30.00
Clay's Office Products	605.72
Shooting Sports Supply	101.50
AT&T	64.88
Radio Shack	650.85
Lyndonville Office Equipment	99.42
Town of Plymouth (dispatch)	8,425.84
Campton-Thornton Fire Dept. (SAS Auto)	67.75
Southeastern Ctr. for Liab. Mgmt.	36.00
N.H. Assoc. of Chiefs of Police	20.00
O.D.V. Inc.	88.09
C. Warn (gas in Ashland-no power in Town)	21.65
Apache Press	11.50
Ossipee Mt. Electronics	120.15
Applachian State University	18.50
National Sheriff's Association	25.00
New England Institute of Law	328.34
Campton Printing & Design	114.30
Neptune, Inc.	973.00
Campton Tire & Auto	562.17
Meredith Motor Co., Inc.	21.59
Bridgewater Coach Works	31.90
Glock, Inc.	60.38
Speare Memorial Hospital	188.05
New Hampshire Ordinance	30.40
Law & Order	20.00
NHDOA 4th Annual Convention	120.00
Denny's Exxon Service Center	77.15
Foto Factory	71.30
Amer. Soc. of Law Enforcement Training	35.00
NHMA (Police Liability Insurance)	6,613.00
Department of Safety	20.00
Interstate Arms Corp.	720.53
Galls Inc.	24.99
Eastern Armed Robbery Conf. Ltd.	15.00
Accident Report Journal	108.00
Paul K. Chase, Jr., Convention & Fees	558.34

N.E. Assoc. of Chiefs of Police	35.00	
NHDOA	30.00	
S.A.S. Auto Parts	45.84	
National Dare Officers Assoc.	20.00	
I.A.L.E.L.A.	40.00	
A.S.L.E.T.	45.00	
Treasurer State of N.H.	30.00	
N.H. Police Prosecutors' Assoc.	30.00	
National Alert	25.00	
Shawmut Distributors	477.10	
Int. Narcotic Enf. Officers Assoc.	30.00	
Int. Assoc. of Chiefs of Police	100.00	
Handyman Hardware	41.13	
J.D. Morse Trophies & Awards	42.00	
New Hampshire Police Assoc.	5.00	
Simon & Shuster	55.63	
Sec/Treas/FBI NA of NE	20.00	
Kwik Print	12.75	
Chesley's Mini Mart	12.02	
Ferguson's Car Wash	400.00	
Retirement (Town's portion)	3,554.63	
		$ 120,067.52

FIRE:

Campton Thornton Fire Department	52,800.00
Campton Thornton Fast Squad	4,500.00
David Tobine	65.94
David Hiltz	48.65
Gary Hines	20.85
Clinton Bolton	41.70
Melissa Kennison	20.85
Keith Byerly	41.70
Brian Cottrell	13.90
Thomas Beyle	13.90
John Deweaver	13.90
Anthony Marston	27.80
Arthur Gross	6.95
David Alpaugh	6.95
Campton Thornton Fire Dept.	60.00
David Tobine, fire permits	32.55

Charles W. Cheney, fire permits	15.75	
Niles Downing, fire permits	7.70	
Norman McBurney, fire permits	12.95	
Richard Giehl, fire permits	1.75	
Lakes Region Mutual Fire Aid Association	7,817.76	
	$	65,571.55

HEALTH:

Town of Plymouth, ambulance	18,990.90	
Pemi Baker Home Health Agency	9,603.08	
	$	28,593.98

EXPENSES TOWN BUILDING:

Heather Finsen, services	403.75
Heather Finsen, expenses	3.57
Alice Piper, services	675.00
Pitney Bowes	150.75
P & M Enterprises	195.87
Avery Building Company	381.50
Roilco, Inc.	200.40
Dole's Radio Electric Service	472.50
New England Land Management	105.00
McAveeneys	66.50
Campton Village Precinct	114.50
Strong & Sons	144.00
A.M. Rand	148.62
Ames Department Store	36.35
Portsmouth Paper Company	139.40
Campton Cupboard	91.70
Handyman Hardware	176.59
Norab Services	37.50
Brenda Campagna	20.00
Laconia Electric	109.19
Little Mountain Ent.	1,534.80
Farina & Sons	80.00
Lawrence R. Drew	115.00
D. William Jenkins	207.00
Yeaton Oil Company	821.97

AT & T	277.28	
Dead River Company	769.90	
New England Telephone Company	1,679.04	
PSNH	1,751.93	
New Hampshire Electric Cooperative	500.80	
Heather Finsen, supplies	3.57	
Department of Labor (boiler permit)	50.00	
	$	11,460.41

SANITATION:

Town of Thornton, Care of Landfill	48,399.03	
Pemi Baker Solid Waste District	3,984.08	
N.H. Resource Recovery (dues)	150.00	
	$	52,533.11

GRAFTON COUNTY TAX:

Tax	208,910.00	
	$	208,910.00

PRECINCTS:

Campton Village Prec., Appropriations	23,619.00	
Waterville Estates Vill. Prec., Approp.	526,691.00	
Waterville Estates Vill. Prec., Interest	205.75	
	$	550,515.75

SCHOOLS:

Campton School District, 89-90 Bal.	851,368.09	
Campton School District, 90-91 Partial	1,093,000.00	
Pemi-Baker Cooperative, 89-90 Bal.	273,216.00	
Pemi-Baker Cooperative, 90-91 Partial	612,000.00	
½ Forest Reserve	750.15	
	$	2,830,334.24

STATE OF NEW HAMPSHIRE:

Dog License Fees	149.00	

Marriage Licenses	825.00	
		$ 974.00

GENERAL:

Davis & Towle Insurance Agency	5,360.80	
Compensation Funds of N.H.	7,930.00	
NHMA	6,234.00	
Daniel D. Crean, Atty.	9,021.22	
Refunds & Abatements	7,507.57	
Lynda L. Mower, Tax Lien	644,881.21	
Grafton County Senior Citizens	1,690.00	
Lakes Region Community Services Council	300.00	
Tri-County Community Action	870.00	
N.H. Humane Society	720.00	
Task Force Against Domestic Violence	500.00	
Trustee of the Trust Funds		
Highway Equipment	2,500.00	
Police Cruiser	7,500.00	
Future Waste Disposal	7,500.00	
Fire Truck	12,000.00	
Durant Haley #66 (Memorial Day)	100.00	
1990 Liabilities Police Dept.	4,201.34	
Town Building	1,230.00	
Pemigewasset National Bank	487,907.40	
Interest	(50,909.40)	
Retirement	4,787.55	
Manchester Mack Sales, Inc.		
(Fire Equip. Fund)	28,771.80	
Bank Charges	152.01	
Social Security & Medicare Tax	5,315.90	
		$1,241,664.90

TOTAL EXPENDITURES	$5,414,289.17
Cash on Hand, December 31, 1991	$ 214,572.27

FINANCIAL STATEMENT

ASSETS

Cash in Hands of Treasurer, December 31, 1991	
Money Market Fund	$ 214,572.27
FMHA Loan	641,563.30
Fire Truck Capital Reserve Fund	58,291.08
Highway Heavy Equipment Capital Reserve Fund	86,504.88
Waste Disposal Capital Reserve Fund	458,042.96
Police Cruiser Capital Reserve Fund	7,500.00
Escrow Fund	3,058.68
Uncollected Property, Resident & Yield Taxes	1,067,974.96
Unredeemed Taxes, Previous Years	819,039.00
TOTAL ASSETS	$3,356,547.13

LIABILITIES

FMHA Loan	$ 641,563.30
Due School District, Bal. 91-92 Approp.	1,219,223.00
Fire Truck Capital Reserve Fund	58,291.08
Highway Heavy Equipment Capital Reserve Fund	86,504.88
Waste Disposal Capital Reserve Fund	458,042.96
Police Cruiser Capital Reserve Fund	7,500.00
Escrow Fund	3,058.68
1991 Tar Appropriation	22,416.27
State of NH Dog License Fees	55.50
Planning Board	832.69
Outstanding Loans-Pemi Bank	590,000.00
Recycling	6,250.00
TOTAL LIABILITIES	$3,093,738.36
Excess of Assets over Liabilities	262,808.77
	$3,356,547.13

TOWN CLERK REPORT
1991

Received through 12/31/91:		
Auto Registrations	$164,637.00	
Dog Licenses	1,342.50	
Cemetery Lots	485.00	
Marriage Licenses	880.00	
Certified Copies	102.00	
UCC Filings and Searches	867.75	
Miscellaneous	231.07	
CTAs	175.00	
Total received:		$168,720.32
Remitted to Treasurer:		
Auto Registrations	$164,637.00	
Dog Licenses	1,342.50	
Cemetery Lots	485.00	
Marriage Licenses	880.00	
Certified Copies	102.00	
UCC Filings and Searches	867.75	
Miscellaneous	231.07	
CTAs	175.00	
Total remitted to Treasurer:		$168,720.32

TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Fiscal Year Ended December 31, 1991

— — — — —

DR.

	— Levies Of — 1991	Prior
Uncollected Taxes — Beginning of Fiscal Year		
Property Taxes	$	$ 997,924.27
Resident Taxes		2,840.00
Land Use Change Tax		1,000.00
Yield Taxes		4,980.65
Taxes Committed to Collector:		
Property Taxes	3,960,722.00	
Resident Taxes	15,230.00	
National Bank Stock	.18	
Land Use Change Tax	4,000.00	
Yield Taxes	19,288.24	
Added Taxes:		
Property Taxes	1,702.00	
Resident Taxes	2,480.00	
Overpayments:		
a/c Property Taxes	1,539.32	
Interest Collected on Delinquent Taxes:	6,660.36	79,997.50
Penalties Collected on Resident Taxes	11.00	75.00
TOTAL DEBITS	$4,011,633.10	$1,086,817.42

TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Fiscal Year Ended December 31, 1991
CR.

	— Levies of —	
Remitted to Treasurer During Fiscal Year:	**1991**	**Prior**
Property Taxes	$2,897,536.52	$ 997,639.77
Resident Taxes	14,350.00	840.00
Land Use Change Tax	4,000.00	1,000.00
Yield Taxes	18,606.30	4,980.65
National Bank Stock	.18	
Interest on Taxes	6,660.36	79,997.50
Penalties on Resident Tax	11.00	75.00
Abatements Allowed:		
Property Taxes	1,713.78	284.50
Resident Taxes	1,300.00	1,480.00
Uncollected Taxes End of Fiscal Year:		
Property Taxes	1,064,713.02	
Resident Taxes	2,060.00	520.00
Yield Taxes	681.94	
TOTAL CREDITS	$4,011,633.10	$1,086,817.42

TAX COLLECTOR'S REPORT
SUMMARY OF TAX SALES/TAX LIEN ACCOUNTS
Fiscal Year Ended December 31, 1991

— — — — —

DR.

	— Tax Sale/Lien on Account of Levies Of —		
Balance of Unredeemed Taxes	**1990**	**1989**	**Prior**
of Fiscal Year:	$	$382,818.36	$ 67,278.15
Taxes Sold/Executed to Town During Fiscal Year:	644,881.21		
Interest Collected After Sale/ Lien Execution:	5,725.85	17,372.42	19,475.85
Redemption Cost:	2,238.78	1,880.00	1,476.00
TOTAL DEBITS	$652,845.84	$402,070.78	$ 88,230.00

CR.

Remittance to Treasurer During Fiscal Year:			
Redemptions	$130,723.74	$ 98,938.24	$ 43,938.32
Interest & Cost After Sale	7,964.63	19,252.42	20,951.85
Abatements During Year	2,338.35		
Unredeemed Taxes End of Year	511,819.12	283,880.12	23,339.83
TOTAL CREDITS	$652,845.84	$402,070.78	$ 88,230.00

1987 UNREDEEMED TAXES

Waterville Estates:

Beaver Village Realty	$ 2,302.04	
Riebenfeld, Louise J.	162.93	
		2,464.97

Regular:

Norris, Joseph	120.46	
SOMF Assoc.	464.22	
SOMF Assoc.	502.35	
		1,087.03
Total		$ 3,552.00

1988 UNREDEEMED TAXES

Waterville Estates:

Abdella, Leo et al Leamel, H. now	$ ~~2,294.21~~	
Beaver Village Realty Bankruptcy	6,268.18	
Critelli, Margaret under Barton Jr. Reg. Bankruptcy	178.73	
Cull, Gary – ?	856.76	
Dunn, Douglas & Joni –	311.32	
~~Perry Gerald & D. Patricia~~	~~228.20~~	
Richards, Harry & Alice	50.92	
Riebenfeld, Louise	311.32	
		10,499.64

Regular:

Campton Development Corp.	160.69	
Cull, Gary	2,889.70	
Davis, Richard	358.32	
Dearborn, David	976.04	
Downs, Joseph et al	300.20	
Graham, Terence & Sandra	846.95	
King Realty Inc.	1,832.66	

McKinnon, Dean	121.89	
SOMF Associates	988.62	
Spear, Martin & Donna	652.22	
Tappan, Douglas & Diane	160.90	
		9,288.19
TOTAL		$ 19,787.83

1989 UNREDEEMED TAXES – Report

Waterville Estates:

~~Abdella Co. Inc.~~	~~$ 249.29~~
~~Abdella Co. Inc.~~	~~226.29~~
~~Abdella Co. Inc.~~	~~226.29~~
~~Abdella Co. Inc.~~	~~226.29~~
~~Bates, Richard~~	~~401.94~~
Beaver Village Realty	13,453.47
Belmont, Thomas & Linda	2,214.31
Critelli, Margaret	391.28
Cull, Gary	1,127.84
Cunningham, Bruce & Barry	249.29
~~Curtis, John & Teresa~~	~~259.95~~
~~Ferrara, Michael & Diane~~	~~72.85~~
~~Ghiorse, George & Pat~~	~~259.95~~
Gilbert, Real et al	843.95
~~Gillis, Joseph S.~~	~~401.94~~
Gundolfi, Michael & Patricia	1,501.96
Hansen, Steven & Cathyann	391.28
Hartley, Allan & Linda	3,830.78
Higgins, Francis & Judy	1,083.65
~~Locke, Kent J.~~	~~391.28~~
~~Locke, Kent J.~~	~~368.28~~
Mantyla, Donna	249.29
~~Marks, Arthur & Deborah~~	~~1,833.78~~
~~McDonald, George L.~~	~~259.95~~
~~McDonald, George L.~~	~~226.29~~
~~McDonald, George L.~~	~~226.29~~
~~McDonald, George L.~~	~~2,302.72~~

Millerick, John	312.01
Moore, Andrew et al	102.22
Moore, Andrew et al	89.88
Mullen, Thomas N.T.	4,475.69
Ness, Olaf & Carol	2,901.23
Perry, Gerald & D. Patricia	~~3,529.83~~ 2311.03
Peters, Wayne & Jeanne	131.05
~~Piatelli, Leo~~	~~401.94~~
~~Porter, Lawrence T. & Vera~~	~~3,206.29~~
~~Powers, Lawrence~~	~~249.29~~
~~Purpora, Robert & April~~	~~259.95~~
~~Quigley, Kenneth & Joan~~	~~391.28~~
~~Quigley, Kenneth & Joan~~	~~3,492.50~~ = 2966.50
~~Reposa, Robert & Joanne~~	~~391.28~~
Riebenfeld, Louise J.	401.94
Santiago, John	391.28
~~Stern, Michael R.~~	~~259.95~~
Tokarczuk, George & Constance	2,920.80
Wolfe, William & Betty et al	3,809.29
Wolfe, William & Betty	3,~~655.65~~ 53420.96
Total Unredeemed in Waterville Estates	$ ~~64,643.83~~
Pa 17,625.16	46958.67

Regular:

~~Abbotts, Thomas E.~~	~~416.55~~
~~Albert, Dana~~	346.49 ~~346.92~~ 925.25
Anderson, Reinhold & Ingeborg	~~15,736.41~~
Backer, Ronald R. & Binnie S.	1,175.19
Beebe River Prop. Inc.	~~24,149.41~~ 22,004.49
Benedix, Gary W. & Nancy A.	~~1,042.61~~
~~Braun, Edward A.~~	~~1,107.88~~
Bridgham, Gerald A.	1,842.09
Britton, Jon P. & Ritzman, Paul	2,999.50
Brosnan, Joann	1,166.44
~~Brown, David C. & Charlene~~	~~162.52~~
Brown, Fred	2,101.64
~~Bujeaud, Mark~~	~~172.08~~
~~Bussiere, Kevin M. & Stephanie R.~~	~~407.12~~
~~Campton Development Corp.~~	~~3,640.82~~
~~Campton Realty Assoc.~~	~~16,474.50~~
~~Cargill, Mullen, Blake Assoc.~~	~~14,178.42~~
Carnevale, Jon F. & Andrea E.	~~8,519.67~~

Chesley, Ronald L. & Rosamond M.	~~1,088.07~~ 932.38 Pd.	155.69
~~CMB Construction Co. Inc.~~	~~1,914.10~~	
~~Comito, Michael & Brenda~~	~~2,174.85~~	
Considine, Richard A.	~~1,305.25~~	
Cooper, Erwin E.	1,548.53	
Crichlow, Irving E. Jr.	231.12	
Cull, Gary	~~5,354.76~~	1038.33
D'Amelio, Peter	424.93	
Davis, Richard B.	621.10	
Dearborn, David L.	~~2,037.51~~	1908.98
~~Donahue, Mortimer J. & Laurie J.~~	~~1,296.00~~	
Downing, Deane & Mary	288.53	
Downs, Joseph et al	289.21	
Duncan, Earle W. & Hilda M.	533.84	
Dunphy, John J. & Linda	580.59	
Forbush, Robert & Shirley L.	311.37	
Fowler, Edgar & Gladys Eva	687.81	
Gonsalves, Richard J.	3,345.37	
~~Gould, Peter E.~~	~~1,389.82~~	
Graham, Terence & Sandra	1,532.27	
Gray, Joseph H. & Mary	~~1,030.10~~	748.10
~~Grigas, Robert S.~~	~~468.91~~	
~~Hammer, Priscilla J.~~	~~2,821.71~~	
~~Hamnett, Elaine~~	~~2,439.12~~	
Hill, Donna	1,188.58	
~~Jones, Francis A. Jr.~~	~~1,970.95~~	
Jones, Linda R.	1,703.00	
Karamians, Arsen & Manook, Hilda	786.74	
Kent, Jeffrey P. & Ann Stacey	2,375.95	
King Realty Inc.	~~8,837.29~~	6751.86
King, Roger & Roberta	5,027.94	
~~King, Roger, Roberta & Maggin, Pamela~~	~~235.80~~	
~~King, William et al~~	~~379.28~~	
Lauritzen, Kenneth B. & Gwendolyn B.	73.50	
~~Macklin, Ralph E.~~	~~998.82~~	
Maggin, Pamela E. & Elliot S.	207.19	
~~Maggin, Pamela K.~~	~~2,307.44~~	
Marta's Realty, Tr. S. Boganski Trustee	306.30	
~~McKinnon, Dean~~	~~524.22~~	
McKinnon, Dean et al	300.72	
McQueeney, Kevin	450.71	

Mitchell, Horace Heirs	~~320.57~~	238.32
Norris, Joseph W.	235.80	
~~O'Connell, Kurt E. & Eileen P.~~	~~2,543.00~~	
~~Ouellette, Leo E. & Florence R.~~	~~1,556.16~~	
Perkoski, Edward	234.17	
~~Person, George A. & Sharon A.~~	~~447.81~~	
Piper, Charles M. Jr. & Lillian A.	~~167.60~~	140.60
~~Pomposelli, Dennis & Joyce et al~~	~~249.99~~	
R.I.C. Inc.	~~4,278.24~~	4368.24
~~Raymond, Keith A. & Patricia S.~~	~~702.27~~	
Regan, Thomas III & Karen	~~2,051.25~~	1737.25
Robinson, David B. Sr. & Susan G.	586.25	
~~Roesener, David R. & Joanna P.~~	~~1,243.42~~	
~~Rusch, Walter Jr. & Mullin, Mary~~	~~251.70~~	
~~Scanlon, Timothy F. & Lisa M.~~	~~689.61~~	
Schofield, Richard S. & Nancy K.	314.10	
~~Schwartz, Lester K. & Suzanne A.~~	~~1,290.41~~	
SIBO Realty Tr. Covered Bridge Rest.	134.41	
SOMF Associates	1,444.93	
~~Spear, Martin J. & Donna~~	~~1,868.93~~	
Stachecki, Richard P. & Eileen A.	1,705.09	
Stickney, Jr. Morgan A. & Brenda	~~1,529.50~~	1491.50
Strong, Riley F. & Richard	407.23	
Taffner, Jr., John C. & Eleanor E.	~~1,858.27~~	1515.27
Tappan, Douglas & Diane	377.78	
~~Tobine, Frank E. & Sandra M.~~	~~1,090.31~~	
Triantifilu, William	463.68	
Village Properties Inc.	276.37	
~~Vollmer, Scott S. & Deborah L.~~	~~1,013.37~~	
WW Wood Products Inc.	8,069.28	
~~Walker, Gary & Jane~~	~~251.62~~	
WELCO Construction Inc.	9,973.33	
White Mountain Orchard LTD	763.11	
White Mountain Orchard Partnership	~~9,244.21~~	Bank 6367.21
~~Whitney, John M. & Priscilla C.~~	~~1,339.53~~	
~~Zarnowski, William & Randy~~	~~959.79~~	
		105,104.70
		~~118,017.36~~
Total Regular		~~$219,236.29~~
Grand Total Unredeemed Taxes		~~$283,880.12~~
		171,446.32

CAPITAL RESERVE ACCOUNTS
December 30, 1991

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Police Cruiser Fund

01/01/91 Bal. Brought Forward	-0-		
Appropriation	7,500.00		
(Pemi CD #11045994 Mat. 04/01/92			
12/31/91 Balance			$ 7,500.00

Fire Equipment Fund

01/01/91 Bal. Brought Forward	66,962.58		
Appropriation	12,000.00		
(Pemi MFA #171 167 0)			
Interest Paid			
Pemi MFA #171 167 0		2,342.36	
Interest Paid			
Pemi CD #1102 553 3		5,757.94	
Partial Payment from			
Pemi MFA #171 167 0		(28,771.80)	
(Manchester Mack for New Fire Truck)			
12/31/91 Balance			$ 58,291.08

Highway Equipment Fund

01/01/91 Bal. Brought Forward	76,983.71		
Appropriation	2,500.00		
(Pemi CD #11045986			
Mat. 04/01/92)			
Interest Paid			
Pemi CD #1102 551 7	5,991.17		
Interest Paid			
Pemi MFA #171 167 0	1,030.00		
12/31/91 Balance			$ 86,504.88

Waste Disposal Fund

01/01/91 Bal. Brought Forward	415,012.08		
Appropriation	7,500.00		
(Pemi CD #11046000			
Mat. 04/01/92)			

Interest Paid		
Pemi CD #1102 552 5	34,461.02	
Interest Paid		
Pemi MFA #171 167 0	1,030.00	
Principal Bal. Adjustment to		
Pemi MFA #171 167 0		
by Auditors	39.86	
12/31/91 Balance		$458,042.96

TRUSTEES OF TRUST FUNDS
CEMETERY FUND

01/01/91	Balance brought forward		$ 50,459.36
	Receipts:		
04/05	Frank & Virginia Dearborn	200.00	
06/04	Clifford & Florence McGuin	200.00	
09/30	Moody Cook Dole Lot 27	300.00	
			700.00
	Interest & Dividends		
	Fidelity Fund	368.67	
	Houston Industries (1 Qtr.)	370.00	
	Pemi. Nat'l Bank CD	3,395.45	
	Pemi. Nat'l Bank MFA	225.90	
			4,360.02
			$ 55,519.38
	Expenditures		
	Town of Campton, labor on lots	4,710.58	
			4,710.58
			$ 50,808.80
12/31/91	Balance in Pemi Nat'l. Bank		
	CD	25,211.41	
	MFA	5,377.39	
			30,588.80
	500 sh. Houston Industries	Cost	20,220.00
			$ 50,808.80
01/01/91	Fidelity Fund		
	On hand 737.357 sh.		
12/20	Cap. Gain 49.329 sh @ 17.19	847.96	
12/31	On Hand 786.686 sh @ 18.47		$ 14,530.09
	Houston Industries 500 sh @ 44¼		$ 22,125.00

George has this

in file

WALTER I. LEE EDUCATIONAL FUND
December 31, 1991

Milton Pettengill

No. Shares	Name of Stock or Bond	Market Value	Income 1991
15,000	Cigna Corp. CV. Sub. Deb.	Sold 10/91	$ 1,230.00
600	Americus Trust For GTE Prime	Sold 10/91	950.94
340	Commonwealth Energy System	$ 13,345.00	992.80
792	Continental Illinois	148.10	
1,000	New England Electric System	32,125.00	2,060.00
480	P.N.C. Financial Corporation	22,620.00	1,017.60
1,100	Santa Fe Pacific Pipeline	36,850.00	2,970.00
500	Barclays Bank Non Cum. Pfd.	13,875.00	305.48
400	Cincinnati Gas & Electric	16,050.00	248.00
859	Kidder Peabody Gov't. Fund Tom Murray	12,818.87	1,028.29
	Pemigewasset National Bank M.F.A.		386.31
	Total Value of Investments 12/31/91	$147,831.97	
	Total Income Investments 12/31/91		$ 11,189.42

SCHOLARSHIP FUNDS

January 1, 1991 - December 31, 1991		
Cash on hand, January 1, 1991		
Pemigewasset National Bank - M.F.A. (available for scholarships)	$ 11,164.01	
Receipts - 1991		
Investment Dividends	$ 10,803.11	
Interest P.N.B. - M.F.A.	386.31	
Total Receipts		$ 11,189.42
		$ 22,353.43
Disbursements - 1991		
(21) Scholarships		$ 10,925.00
Check Book Charge		5.83
Total Disbursements		10,930.83
Cash on Hand, Dec. 31, 1991		
Pemigewasset National Bank, (available for scholarships)		11,422.60
		$ 22,353.43

CHASE LIBRARY FUND

01/01/91	Balance Brought Forward	$ 6,998.29
	Interest Paid Pemi	
	Certificate of Deposit #11015989	277.50
	Certificate of Deposit #11046984	227.80
12/31/91	Ending Balance	$ 7,503.59

CAMPTON PUBLIC LIBRARY 1991

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LIBRARY HOURS:

Monday evening	6:00 p.m.-8:00 p.m.
Wednesday evening	6:00 p.m.-8:00 p.m.
Saturday morning	9:00 a.m.-1:00 p.m.

Library phone 726-4877

Well another year has passed. I am pleased to announce that during this past year I have issued 94 new library cards to patrons. It is so nice to know that more people are interested in reading and are using the libarary.

I have a new assistant to help me, a lot of you have already met her. Her name is Judy Tower. She covers my hours when I am not able to be at the library. She volunteers her time to help cover books, type new cards, not to mention her great talent and creativeness in decorating.

Irene Chapman is also in training with me and has assisted with many of the library "chores."

A sincere "thank you" to both.

We have been doing quite well in keeping up with the current bestsellers as far as the new books are concerned. We place a small order every six to eight weeks.

Seeing that we do not have a late charge for books your donations do help quite a bit.

I want to extend a sincere thank you for all the books that were donated over this past year. We certainly appreciate them. If you do not see them on our shelves, we will have them in our annual book sale. We use the funds to purchase new books. It takes time to write and type cards as well as stamp all these new and donated books so try to be patient with us. Also, please return your books by their due date so that others may have the same opportunity to read them as you have. This can create quite a problem.

Everyone is welcome to use the library during the posted school hours. Please make note of them, it certainly makes it easier for returning books.

Watch for our extended summer hours!

Till another year passes, I will be looking forward to seeing you in the library.

CAROL CELLA
Town Librarian

CAMPTON LIBRARY TRUSTEES' REPORT
1991

Receipts:		
Balance on hand 01/27/91	$ 850.64	
Received from Town for books	2,500.00	
Total Receipts		$ 3,350.64
Expenditures:		
Baker & Taylor	2,206.80	
Demco	206.57	
H.W. Wilson	105.00	
Doubleday	192.70	
NY Times	39.00	
Total Expenditures		(2,750.07)
Balance on hand		600.57
Lester K. Mitchell Fund		
Principal	1,714.94	
Interest	117.30	
Balance on hand		$ 1,832.24

PETTY CASH ACCOUNT
1991

Receipts:		
On Hand	$ 65.82	
Deposit from Town	150.00	
Total Receipts		$ 215.82
Expenditures:		
Clay's Office Products	9.75	
U.S. Toy Co.	34.22	
USPE	24.99	

Reimbursements:		
May Brosseau (stamps, office supplies)	40.00	
Carol Cella (office supplies)	27.00	
Total Expenditures		(135.96)
Balance on hand 12/31/91		$ 79.86

CAMPTON PLANNING BOARD

The number of subdivisions approved by the Planning Board in 1991 was down from years past due to the poor economic climate. The number of lots was up, but most of these were minor subdivisions which did not create buildable lots. Site plan approvals for non-residential uses were down slightly.

Planning Board Actions	**1988**	**1989**	**1990**	**1991**
Subdivision Approvals	29	16	17	11
Site Plan Approvals	9	0	4	3
Excavation Permits	1	0	0	1
Total Lots	189	64	36	47

At the end of 1991, the Board accepted, with regret, the resignation of Bob Veit who had served for many years and will be truly missed.

The following change to the Campton Zoning Ordinance is proposed by the Planning Board as a single amendment on the written ballot at the 1992 Town Meeting:

Are you in favor of the adoption of the amendment to the existing Town Zoning Ordinance as proposed by the Planning Board as follows:

The purpose of the proposed amendment is to encourage development, while preserving Campton's traditional land uses including forestry, agriculture and open space. It would allow lots to be subdivided with no minimum road frontage, if 80% of the buildable land is protected from future development by a conservation easement. The intent of this amendment is to allow for development of larger parcels while encouraging the preservation of Campton's rural character, by giving large land owners an alternative to proposing large subdivisions, in order to pay for roads necessary to meet frontage requirements.

The exact wording of the changes with references to the Zoning Ordinance is on file with the Town Clerk.

For the Planning Board:
C. WAYNE MARTIN
ROBERT W. VEIT
ALBERT FREEMAN III
STEVEN HAMBURG
CHARLES CHENEY,
Member Ex-Officio
SUSAN BARLOW, *Alternate*
MARY E. JOYCE, *Alternate*

CAMPTON PLANNING BOARD
FINANCIAL REPORT

Balance carried from 1990	$ 2,434.80	
Appropriation for 1991	5,400.00	
Receipts	1,807.70	
Amount Available		$ 9,642.50
Expenditures		8,809.98
Balance December 31, 1991		$ 832.62

ZONING BOARD OF ADJUSTMENT
1991 Report

— — — — —

The number of applications for either a variance or special exception was about the same for 1991 as the previous year. Most of the applications were for lot size reduction and/or additions rather than new construction.

Jane Stohn resigned from the board as secretary. We want to thank Jane for her professional attitude and contribution to the board for the past several years.

Financial Report

Filing Fees Received	$	491.00
Expenses		366.03

Current Members

Robert Barach, *Chairman*, 726-7054
PO Box 736
Campton, NH 03223 — 1993

Sam Plaisted, 536-3253
RFD L
Plymouth, NH 03264 — 1992

Bruce Homer, 726-7031
RFD L
Plymouth, NH 03264 — 1994

George Lougee, 536-1985
RFD 3, Box 205
Plymouth, NH 03264 — 1991

Rita M. Levasseur
PO Box 405
Campton, NH 03223 — 1990

Alternates

Marsh Morgan, 726-8636
Brayman Rd., POB 745
Campton, NH 03223 — 1993

Clarence Pulsifer
RFD #1, Bog Road
Plymouth, NH 03264

CAMPTON HISTORICAL COMMITTEE

Jan. 1, 1991 Balance	$ 1,743.31
Sale of Books (Deposit)	56.80
Interest as of 12/31/91	92.92
Amount Available	$ 1,893.03
Expenditures (repair to flag pole)	81.43
December 31, 1991 Balance	$ 1,811.60

HISTORICAL SOCIETY

We have formed a Historical Society in Campton. We are registered with the Secretary of State and the Attorney General's office as a non-profit organization. Also we have received this past week approval of our application from the I.R.S. as being a non-profit organization. We are a member of the New Hampshire Historical Society Association.

It is our aim to collect and accept any and all donations. Cash donations are acceptable and are deductible.

We aim to have a building that will be as near fire proof as possible to preserve historical artifacts that any one chooses to donate to the Society.

Please join our group and become active in preserving historical facts of our Town.

DAVID DEARBORN, *President*
LESTER MITCHELL
JOHN DOLE

CAMPTON-THORNTON FIRE DEPARTMENT REPORT FOR 1991

— — — — —

We would like to express our sincere thanks to the townspeople for the continued support you have shown to the Campton-Thornton Fire Department.

This was our first year operating as a Call Department. The fire department now has 16 Certified Firefighters.

We are also pleased to announce that our new fire engine has been ordered and should arrive tentatively in May or June.

It was necessary to replace an old 1958 rescue truck. This was done by purchasing a second hand bread van (1986), and all of the work and time was donated by the firefighters to convert it over to what is now 35 X-1 rescue truck.

We are pleased to welcome aboard Commissioner Peter Vaillancourt, who was appointed by the Campton Selectmen.

The Fire Department, F.A.S.T. Squad and Commissioners want to extend a Special Thanks for all the hard work and support the Women's Auxiliary have shown, not only this year, but in the past years. Many a night when temperatures were below freezing the Auxiliary made sure the firefighters were fed and kept the hot coffee brewing. Again, thanks ever so much.

LEWIS MARCOTTE, *Chairman*
KEITH BYERLY
RICHARD GIEHL
HERBERT KARSTEN
PETER VAILLANCOURT

CAMPTON-THORNTON FIRE DEPARTMENT

The following is a breakdown of calls answered by the Department in 1991. Rescue Squad calls are not broken down as they are too numerous to categorize.

Smoke in Building	3
Chimney Fires	20
Grass Fires	7
Hazardous Material Spills	4
Mutual Aid	6
Partition Fires	4
Motor Vehicle Accidents	15
Structure Fires	5
Flooded Oil Burners	2
Brush Fires	5
Dump Fires	2
Fire Alarm Activation	3
Service Call	2
Tree on Wires	10
Debris Fire	1
Airplane Crash	1
Car Fires	13
Grease Fire	1
Outside Fire	1
Smoke Investigation	3
Forest Fires	2
Dryer Fire	1
Woods Fire	2
False Alarm	1
Dumpster Fire	1
Total Fire Calls	115
Rescue Squad Calls	114
	229

Thank you for supporting your fire and rescue.

Respectfully submitted,
DAVID E. TOBINE, *Fire Chief*

CAMPTON-THORNTON FIRE DEPARTMENT
1991

Balance Brought Forward - 01/01/91		$ 30,912.96
Town of Campton appropriation	$ 52,800.00	
Town of Thornton appropriation	35,200.00	
Town of Ellsworth appropriation for 1990	500.00	
Inspections	375.00	
Reimbursements:		
Davis & Towle return premium	1,682.00	
Town of Campton paid receipt	127.75	
Sale of Van	200.00	
Pemi National Bank N.O.W. Acct. Interest	1,321.33	
1990 Outstanding Checks #1294, #1310	362.25	
Total Available Funds		$123,481.29
Total Expenditures		69,834.33
Purchase Orders #73-#77 ordered in 1991 but not paid for by December 31, 1991		50,664.00
January 1992 Manifest December 1991 services and expenses not paid for by December 31, 1991		598.60
Balance on Hand 12/31/91		$ 2,384.36

CAMPTON-THORNTON FAST SQUAD
1991

Balance Brought Forward 01/01/91	$ 2,528.85
Town of Campton appropriation	4,500.00
Town of Thornton appropriation	4,500.00
Town of Ellsworth appropriation for 1990	60.00
Total Available Funds	$ 11,588.85
Total Expenditures	4,540.71
Purchase Order #72 ordered in 1991 but not paid for by December 31, 1991	1,000.00
Balance On Hand 12/31/91	$ 6,048.14

CAMPTON-THORNTON FIRE DEPARTMENT
1991 - DETAILS OF EXPENDITURES

EQUIPMENT:		$ 15,167.79
Middlesex Fire Equipment Co.	$ 536.02	
Patsy's	7,800.00	
Ossipee Mountain Electronics	6,831.77	
INSURANCE:		
Davis & Towle	9,397.00	9,397.00
UTILITIES:		5,038.29
Public Service N.H.	1,563.00	
N.H. Electric Co-op	361.11	
New England Telephone	1,083.80	
Granite State Petroleum	1,407.88	
Dead River - Carrco	492.70	
AT & T	129.80	
SERVICES, EXPENSES:		25,144.68
Laconia Fire Equipment Co.	262.98	
Campton Service Center	617.88	
Chesley's	162.41	
Denny's Exxon	250.00	
P&M Enterprises	100.00	
Deluxe Checkprinters, continuous form	41.45	
Town of Campton, photocopies	118.65	
LRMFA Association, dues	50.00	
Custom Sewing	30.90	
David E. Tobine, inspections & mileage	2,103.56	
Atty. Daniel Crean	679.01	
Firemen's reimbursement	18,084.29	
Dr. Stephen Elgert	360.00	
Treasurer, State of N.H., fuel	954.95	
Campton Texaco	201.85	
Firefighter reimbursement	432.29	
P.N.B. Service Charges	76.85	
LRMFA Training & Education	617.61	
PARTS, REPAIRS, SUPPLIES:		15,086.57
Ross Industries	792.16	

White Mountain Publishers	83.00	
Liberty International	107.60	
Wilson Tire Co.	1,203.24	
Roger Hoyt Welding	1,420.82	
Bartlett Motors	1,842.96	
S-A-S Auto Parts	1,563.29	
Laconia Electric Supply	67.00	
B-B Chain	742.00	
Clay's Office Products	193.95	
Gerrity Building Center	121.37	
Lakes Region Business Forms	177.00	
V.L. Giehl, postage & envelopes	61.27	
White River Paper Co.	37.17	
Lakes Region Mutual Fire Aid Assoc.	5,925.16	
The Fire Barn	199.20	
Fire Tech & Safety	325.88	
National Fire Protection Assn.	204.55	
Gilman's Coach and Camper	18.95	
		$ 69,834.33

CAMPTON-THORNTON FAST SQUAD
1991 DETAILS OF EXPENDITURES

Services, Expenses:		$ 3,089.83
P.N.B. Service Charges	$ 17.77	
Fast Squad, members reimbursement	2,128.00	
Clinton Bolton, course	10.00	
Davis & Towle, insurance	683.00	
Granite State Glass	101.06	
EMS District A-5, classes	140.00	
Nat'l. Reg. of EMT, Barry Cottrell	10.00	
Supplies:		1,450.88
Dixie U.S.A.	685.32	
Conney Safety Products	100.94	
Merriam Graves Corp.	229.69	
Dyna-Med	389.60	
White River Paper Co.	45.33	
		$ 4,540.71

CAMPTON-THORNTON FIRE DEPARTMENT
1991

— — — — —

F.M. Radio Account

Balance Brought Forward 01/01/91	$ 1,544.11
Interest - Pemi M.F.A.	79.59
Balance on Hand 12/31/91	$ 1,623.70

Furnishings Account

Balance Brought Forward 01/01/91	$ 2,917.72
Interest - Pemi M.F.A.	142.00
Alfax Wholesale Furniture	(696.00)
Balance on Hand 12/31/91	$ 2,363.72

Emergency Equipment Account

Balance Brought Forward 01/01/91	$ 6,873.75
Interest - Pemi M.F.A.	396.03
Balance on Hand 12/31/91	$ 7,269.78

REPORT OF TOWN FOREST FIRE WARDEN

1991 was a very dry and busy year for the New Hampshire Forest Fire Service as well as local fire departments due to our increase in the number of fires. Our three major causes of fires in 1991 were non-permit, children and smoking materials. 450 wildland fires in New Hampshire burned approximately 150 acres for an average fire size of one-third acre.

Primarily, the local fire department is responsible for extinguishing these fires. Keeping the average fire size this small is a tribute to early detection by citizens, our fire tower lookout system and the quick response of our trained local fire departments.

In every municipality, there is a Forest Fire Warden and several Deputy Wardens that are responsible for directing suppression action on wildland fires, working with other fire department members under the direction of the N.H. Forest Fire Service to make sure that all fire department members are properly trained and equipped for suppressing wildland fires. Forest Fire Wardens and Deputy Wardens receive specialized training each year, presented by the N.H. Forest Fire Service, to keep their skill level and knowledge of forest fire laws up to date.

The local Warden and selected Deputy Wardens are also responsible for issuing burning permits for any open burning that is to be done in their community. In New Hampshire, any open burning, except when the ground is completely covered with snow, requires a written fire permit prior to lighting the fire. Before doing any open burning, it is recommended that you contact your local fire department to see if a permit is required and to save your community the cost of sending fire equipment on a false alarm. Any person violating the permit law (RSA 224:27) shall be guilty of a misdemeanor.

Please help your local Warden and fire department by requesting a fire permit before kindling a fire, be understanding if they tell you it is not a safe day to burn and help keep New Hampshire green! Thank you for being fire safe.

Respectfully submitted,

ROBERT D. NELSON
Chief, Forest Protection

DAVID E. TOBINE
Municipal Forest Fire Warden

CAMPTON POLICE DEPARTMENT
Recorded Activity for 1991

Homicide	0
Sexual Assault	5
Assault (Other)	9
Criminal Threatening	4
Burglary	26
Criminal Trespass	44
Theft	26
Criminal Mischief	22
Arson	2
Bad Checks	10
Resisting Arrest	1
Disorderly Conduct	11
Harassment	17
Indecent Exposure	2
Prowler	29
Domestic Disturbance	28
Missing Person	4
Assist Other Agency	93
Conduct After Accident	5
Drug Related Arrest	4
Dog Complaint	46
Noise Complaint	5
Alarms	16
Juvenile Investigation	47
General Services	87
MV Accidents	44
MV Assists	51
Pistol Permits	58
Warnings (MV)	450
Summons (MV)	167
DWI Arrests	25
Unlawful Possession	17
Operating After Suspension	18
Total Calls 1991	1,373
Total Arrests	109
Total Investigations	158

Community service figures not included.

REPORT OF THE GRAFTON COUNTY COMMISSIONERS

In a continuing effort to communicate more directly with Grafton County citizens, we take great pleasure in submitting the following report for your information.

During the past year, the County Nursing Home has continued to provide excellent care for approximately 120 elderly and infirm residents while complying with the increased demands of new federal regulations. In November we opened a unit designed to meet the needs of patients with Alzheimer's disease and similar afflictions, which has been very well received by residents, families, and staff.

Inmates in the House of Corrections have benefited from the Thresholds/ Decision-making program, taught by volunteers who help their clients prepare for more productive lives in jail and on the outside. A grant from the Attorney General's Office has also provided us with a substance abuse counselor for the jail.

New projects were also initiated at the County Farm. The piggery was reinstituted (20 piglets were born to 3 sows in October), and a lilac nursery was added through the State Lilac Commission (lilacs will be ready for distribution to public agencies in the spring). The farm also planted extra potatoes for contribution to local food pantries throughout the county, a project we plan to continue in future years.

Since September the Commissioners have worked with the Sheriff, Assistant Sheriff and members of the County Legislative Delegation to review the County Dispatch Center and revise the fees charged for telephone answering and radio dispatching services. Discounts were eliminated for 1992 and fees based on actual use are planned beginning in 1993. Copies of the Study Committee's report are available at the Commissioners' Office.

For the second year in a row we were able to reduce county taxes while maintaining necessary county services. The Commissioners intend to continue to hold the line on expenses, but do expect a modest tax increase next year due to the elimination of surpluses generated by unanticipated increases in nursing home revenues.

This past year the County distributed over $78,000 in State Incentive Funds to local agencies to prevent out-of-home placements of troubled children and youth. The County also provides a Youth and Family Mediation Program available free of charge in the Lebanon, Littleton, and Plymouth areas.

The Board of Commissioners has made great strides in expanding efforts to inform our constituents about county government. Tours of county facilities, a mock trial for school children, and an open house took place during County Government Week in April, and plans are underway for an even broader program for the coming year (April 5-11). We held a special information session for local officials in September, have spoken to school and civic groups, and developed a slide presentation to show people what the county does.

In closing, we wish to express our sincere appreciation to local officials and agencies and the citizens for continued interest and cooperation in our efforts to serve you. The public is invited to attend our regular meetings at 9:15 a.m. on Thursdays at the County Administration Building in North Haverhill. The Commissioners also welcome the opportunity to speak or show our slides to students and civic groups. Please call our office at 787-6941 for further information or to request a speaker.

Respectfully submitted,
BETTY JO TAFFE
Chairman (District 3)
(603) 786-9836
GERARD J. ZEILLER
Vice Chairman (District 1)
(603) 448-1909
RAYMOND S. BURTON
Clerk (District 2)
(603) 747-3662

PEMIGEWASSET RIVER WILD AND SCENIC STUDY COMMITTEE
1991 Report

— — — — —

The Pemigewasset River Wild and Scenic Study Committee convened its first meeting in October, 1991. The committee consists of representatives from the seven towns included in the study: New Hampton, Bridgewater, Ashland, Holderness, Plymouth, Campton and Thornton. The committee also includes representatives from groups interested in management of the river, including landowners, conservation and recreation groups, business and tourism interests, farmers, sportsmen, the State of New Hampshire and Plymouth State College. Over the next year and a half, the committee will work jointly with the National Park Service in conducting a study of the river to:

1) evaluate current protection of river-related resources and identify any vulnerabilities in light of expected future development;

2) identify local opinions regarding river conservation and management, including a survey of riverside landowners;

3) make recommendations for improving resource protection through local, private, or state actions, and assist in implementing these recommendations; and

4) evaluate community attitudes regarding possible designation of the Pemigewasset as a component of the National Wild and Scenic River System.

By August of 1993, the National Park Service must make a recommendation to Congress concerning whether or not the Pemigewasset River ought to be added to the list of rivers receiving federal protection through inclusion in the National Wild and Scenic River System. A wild and scenic designation would afford protection to the river from any federally assisted water resource projects that would harm the river's free-flowing character or special resources.

The committee meets monthly.

PEMIGEWASSET RIVER
STUDY COMMITTEE
Town Representative: Paul Weeks

AUDITOR'S REPORT

We have examined the foregoing accounts of the Treasurer, Tax Collector, Selectmen, Town Clerk, Library Trustees, Trustees of Trust Funds, Campton-Thornton Fire Department and the Walter I. Lee Educational Fund for the year ended December 31, 1991.

We have examined the books, vouchers, bank statements and other financial records of the Town of Campton, New Hampshire for the fiscal year ending December 31, 1991 and find them correct in all respects.

JOHN L. DOLE
CHRISTINE DOLE
Auditors

February 21, 1992

CAMPTON VILLAGE PRECINCT

CAMPTON VILLAGE PRECINCT OFFICERS

1991

MODERATOR

Pascoe Roberts	Term Expires 1992	Campton, N.H.

COMMISSIONERS

Leo Abdella	Term Expires 1992	Campton, N.H.
(Mary Ann Bell)		
Gary Benedix	Term Expires 1992	Campton, N.H.
William Johnstone	Term Expires 1994	Campton, N.H.

CLERK

Mary Ann Bell	Term Expires 1992	Campton, N.H.

BOOKKEEPER/COLLECTOR

Jean Johnstone	Term Expires 1992	Campton, N.H.

TREASURER

Lynda L. Mower	Term Expires 1992	Campton, N.H.

SUPERINTENDENT OF WATER DEPT.

Robert W. Burhoe, Sr.	Term Expires 1992	Campton, N.H.
Peter Vaillancourt (Assistant)		Campton, N.H.

STATE OF NEW HAMPSHIRE

To the inhabitants of Campton Village Precinct, in the Town of Campton, in the County of Grafton, in said State, qualified to vote in Precinct affairs:

You are hereby notified to meet in the Campton Elementary School, in said Precinct, on Wednesday, the 18th of March 1992, at 7:30 o'clock in the evening to act on the following articles:

ARTICLE 1: To choose one Commissioner for a three year term, one Commissioner for one year (to fill a remaining 3 year term), and Water Superintendent for a three year term. The following officers for a one year term: Treasurer, Clerk, Collector/Bookkeeper, Moderator, and other officers necessary for the ensuing year.

ARTICLE 2: To see if the voters will raise and appropriate the following sums for officers' salaries. Commissioners $300, Collector/Bookkeeper $300, Secretary $175, Treasurer $175, and Moderator $30.

ARTICLE 3: To see if the voters will raise and appropriate the sum of $9,500 for street lighting.

ARTICLE 4: To see if the voters will raise and appropriate the sum of $3,200.00 for the Liability Insurance to cover the Precinct Officers.

ARTICLE 5: To see if the voters will raise and appropriate the sum of $1,500.00 for snow removal from the sidewalks of the lower village and the sanding thereof.

ARTICLE 6: To see if the voters will raise and appropriate the sum of $500.00 to be placed in the Capital Reserve Fund established for the purpose of sidewalk improvements and appoint the Commissioners as agents for the withdrawal of monies from said fund. The present balance of the fund is $3,221.80.

ARTICLE 7: To see if the voters will vote to appoint the Trustees of the town of Campton's Trust Funds as Trustee for the existing Capital Reserve Funds of the Campton Village Precinct and further to appoint the Commissioners as agents for the withdrawal of monies from any such Capital Reserve Funds in accordance with RSA 35:10.

ARTICLE 8: To see if the voters will raise and appropriate the sum of $4,400.00 to fund fire hydrants for the purpose of fire protection within the Precinct.

ARTICLE 9: To see if the voters will vote to raise and appropriate the sum of $94,537. for the purpose of funding the Campton Village Precinct, Water Department. The entire amount will be offset by revenues generated by said department in the form of fees and charges.

ARTICLE 10: To see if the voters will vote to raise and appropriate the sum of $3,170. to fund the balance of the 1992 operating budget.

ARTICLE 11: To see if the voters will vote to authorize its Commissioners to borrow monies from time to time for the current indebtedness of the Village Precinct within the scope of the budget for the ensuing year, and in anticipation of taxes and fees to be collected for the year 1992 and to be paid therefrom.

ARTICLE 12: To see if the voters will authorize its Commissioners to contract with the Waterville Estates Village District, for the purpose of providing a reliable and potable source of domestic water to the inhabitants of Waterville Estates Village District, and to further authorize its Commissioners to take any and all action necessary to accomplish the sale of same water on a single customer volume basis. Details of this proposal have been made available at three previously posted public hearings held for that purpose. (⅔rds vote by ballot)

ARTICLE 13: To see if the voters will authorize the Commissioners to apply for, formally accept and expend any grants that may be awarded to the Precinct by State or Federal Funds.

ARTICLE 14: To see if the voters will vote to raise and appropriate the sum of $600 for the installation of a pole and street light at the intersection of Route 49 and the entrance to Six Flags.

ARTICLE 15: To transact any other business that may legally come before said meeting.

Given under our hands this 2nd day of March, 1992.

GARY W. BENEDIX
WILLIAM JOHNSTONE
MARY ANN BELL
Campton Village Precinct
Commissioners

A true copy of Warrant-Attest:

GARY W. BENEDIX
WILLIAM JOHNSTONE
MARY ANN BELL
Campton Village Precinct
Commissioners

CAMPTON VILLAGE PRECINCT
STATEMENT OF REVENUES AND EXPENDITURES

Revenue	1991 Budget Voted	1991 Budget Actual	1992 Budget Proposed
Carry Forward	$	$	$ 1,184
Precinct Taxes		23,619.00	22,166
NH BPT Income		156.34	
Misc. Income		479.68	
Total Revenue	$ 25,625.00	$ 24,255.02	$ 23,350
Expenses			
Advertising & Posting		80.45	100
Bank Charges		26.65	20
Boundary Search	5,000.00	142.75	
Christmas Lights	350.00	231.97	100
Electric Christmas		108.46	100
Electric Street Lights	9,000.00	8,746.57	10,100
Electric Bridge Lights	200.00	411.06	300
Insurance Premiums	3,550.00	3,161.48	3,200
Legal & Audit		1,312.50	2,000
Plowing Sidewalks	2,000.00	2,813.50	1,500
Sidewalk Repairs		828.50	
Salaries Commissioners	500.00	120.00	300
Salary Accounting	300.00	300.00	300
Salary Secretary		175.00	175
Salary Treasurer		175.00	175
Salary Moderator		30.00	30
Miscellaneous Expense		7.25	50
Interest Contingency Loan			500
Fire Protection	4,400.00	4,400.00	4,400
Total Expenses	$ 25,300.00	$ 23,071.14	$ 23,350
Net Operations	325.00	1,183.88	
Sidewalk Reserve Fund			
Starting Balance	3,399.71	3,399.71	3,222

Funding	500.00	500.00	500
Interest		150.59	100
Expenses		(828.50)	
Ending Balance	$ 3,899.71	3,221.80	3,822
Ending Cash Balance December 31, 1991		8,961.77	

AUDITOR'S REPORT
Campton Village Precinct

To the Commissioners
Campton Village Precinct
Campton, New Hampshire

We have compiled the accompanying combined balance sheets of the Campton Village Precinct as of December 31, 1991 and the related statements of revenues, expenditures and changes in fund balance of the general fund, and cash flows for the year then ended in accordance with standards established by the American Institute of Certified Public Accountants. The accompanying 1990 balance sheet was not compiled by us and is presented for comparative purposes only.

A compilation is limited to presenting in the form of financial statements information that is the representation of the Precinct commissioners. We have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or any other form of assurance on them.

TIERNEY, HARDING & BAHR
February 12, 1992

CAMPTON VILLAGE PRECINCT
1991 REPORT OF THE COMMISSIONERS

— — — — —

In the 1990 Annual Report of the Commmissioners, they were pleased to report that the new water source and storage facility of the Campton Village Precinct has been on-line since November of 1989 and that they were pleased with the results to date. We, as Commissioners, are once again pleased to report that the system is working well. We are further pleased that during this past year we were successful in making the system more efficient.

When the new system went on-line, the average daily gallonage was approximately 100,000 gallons that was being pumped to the new storage facility. That in itself was incredible, that we were able to produce that type of volume; however, it was soon realized that only approximately 30,000 gallons a day were being consumed, and more importantly, sold. Then due to the concerted efforts of all, we were successful in locating three substantial leaks that have brought our average daily back in line with acceptable standards.

We as Commissioners must also thank the very wise men who spent countless hours making this water project a reality, but we now must add the previous Commissioners to the very distinguished list of individuals who have also made it possible.

The year of 1991 was a time that the current Commissioners were very busy adjusting to the new expenses and income associated with the new system. As reported in the financial reports for the Water Department, we have managed to meet our expenses based on the net carried forward from the previous year along with taking all steps possible to reduce expenses. The efforts of Jean Johnstone have been invaluable to keep the accounts receivable to a minimum, which has provided the cash flow to meet our needs.

It has been recognized that the cost to operate the system has been brought to a bare minimum, however, in order to avoid an apparent sizable increase in water rates for 1993, additional water hook-ups would be necessary. This is why we have entered into negotiations with the Waterville Estates Village District to tie-in to our water system and sell them water. With their needs, we as a Precinct would be able to generate additional income at minimal additional expense. We feel that we have been successful in accomplishing the fairest arrangement possible and we encourage your vote on the warrant article that will allow us to continue to make this a reality.

In other news, we are also pleased to report that through the research of

legal counsel, the boundary lines of the Precinct have been clarified and we have informed the Board of Selectmen so that they could take appropriate action.

We must also make mention of the invaluable service Leo Abdella has rendered the Campton Village Precinct as Chairman. We greatly appreciate his efforts and thank him for the many hours he gave on behalf of the Campton Village Precinct.

1991 has been an interesting year for us and we have enjoyed serving as Commissioners for the Campton Village Precinct. We would like to thank all members of the Precinct, as well as all members of the Board of Selectmen, for the continued support and cooperation. We look forward to maintaining an open line of communication to all, for this has been our formula for success.

Respectfully submitted,
GARY W. BENEDIX
WILLIAM JOHNSTONE
MARY ANN BELL
Campton Village Precinct,
Commissioners

CAMPTON VILLAGE PRECINCT-WATER DEPARTMENT
STATEMENT OF REVENUES AND EXPENSES

Revenue	1991 Budget	1991 Actual	1992 Budget
Starting Cash Balance	$ 48,406.27	See Below	
Meter Base Fees	46,944.20	36,352.50	47,000
Water Service Fees		27,790.50	30,540
Fire Protection	11,600.00	4,700.00	9,100
System Impact Fees		1,150.00	1,900
Repair Income		6,253.92	6,000
Interest Income	1,000.00	315.36	
Late Charges		8.50	
Finance Charges		245.84	
Total Revenue	$107,950.47	$ 76,816.62	$ 94,540
Expenses as of 12/31/91			
System Bond Payment	47,223.00	47,236.39	47,236
System Repairs Labor	16,200.00	13,848.38	7,000
System Repairs Parts			2,000
Electric Storage Facility		805.76	850
Electric Pumping Facility	10,800.00	8,459.55	8,000
Alarm Pumping System		1,009.03	1,400
Chemical Treatment	720.00	3,105.99	2,000
Water Test & Analysis	275.00	290.00	300
Equipment Rental		455.00	500
Legal and Accounting	500.00	685.45	2,000
Insurance Premiums	6,416.00	9,098.60	7,700
Office Supplies	750.00	2,644.94	750
Postage		169.86	300
Dues & License	250.00	880.00	850
Advertising & Posting		23.20	50
Bank Charges	100.00	77.15	100
Salaries Commissioners '90	3,600.00	875.00	
Salaries Commissioners '91		1,500.00	1,500
Salary Accounting '90	6,000:00	1,957.07	
Salary Accounting '91			1,200
Salary Secretary '90	1,000.00	540.77	
Salary Secretary '92			300

Salary Treasurer			100
Salary Superintendent	3,500.00	6,000.00	6,000
Salary Meter Reading	600.00	450.00	600
Miscellaneous Expense			200
Plowing Water Sites		140.00	600
System As-Built Drawings			3,000
Computer Software & Support		3,350.00	
Total Expenses	$ 97,934.00	$103,602.14	$ 94,536
Net Operations	10,016.47	(26,785.52)	4
Ending Cash Balance December 31, 1991		10,537.17	

AUDITOR'S REPORT
Campton Village Precinct

To the Commissioners
Campton Village Precinct
Campton, New Hampshire

We have compiled the accompanying combined balance sheets of the Campton Village Precinct - Water Department as of December 31, 1991 and the related statements of revenues, expenditures and changes in fund balance - budget and actual, cash flows and supplemental schedule of revenues and expenditures in accordance with standards established by the American Institute of Certified Public Accountants. The accompanying 1990 balance sheet was not compiled by us and is presented for comparative purposes only.

A compilation is limited to presenting in the form of financial statements information that is the representation of the Department Commissioners. We have not audited or reviewed the accompanying financial statements or schedules and, accordingly, do not express an opinion or any other form of assurance on them.

TIERNEY, HARDING & BAHR
February 12, 1992

BUDGET OF THE TOWN OF CAMPTON
Appropriations and Estimates of Revenue for the Ensuing Year
January 1, 1992 to December 31, 1992

— — — — —

Purposes of Appropriation

Acct. No.		W.A. No.	Approp. Current Year 1991	Actual Expend. Current Year 1991	Approp. Ensuing Fiscal Year 1992
	General Government				
4130	Executive		$ 33,410	$ 33,410	$ 32,200
4140	Election, Registration & Vital Statistics		25,265	25,265	30,000
4150	Financial Administration		46,175	48,549	44,000
4153	Legal Expense		8,000	9,021	10,000
4155	Employee Benefits		22,500	24,166	28,000
4191	Planning and Zoning		6,400	10,143	6,400
4194	General Government Building		12,000	11,460	16,000
4195	Cemeteries		14,500	14,499	15,000
4196	Insurance		30,000	19,525	25,000
4197	Advertising & Regional Associations		4,580	4,080	6,077
	Tax Maps		1,550	1,450	2,000
	Public Safety				
4210	Police		119,400	120,068	132,682
4215	Ambulance		18,991	18,991	27,680
4220	Fire (including F.D., Fast Squad, Forest Fire)		58,800	58,800	49,126
	45,900 1,726 1,500				
	Lakes Region Mutual Fire Aid		7,883	7,883	8,899
	Highways and Streets				
4312	Highways and Streets		155,000	116,773	150,000

	Sanitation			
4324	Solid Waste Disposal (inc. NHRRA dues)	46,174	48,399	49,396
	Pemi Baker Solid Waste	3,984	3,984	1,689
	Recycling	6,250		11,000
	Water Distribution and Treatment			
	Hydrant Rental			4,400
	Health			
	Pemi Baker Home Health	9,603	9,603	10,078
	Health Officer	150	150	200
	Welfare			
4442	Direct Assistance	30,000	21,883	30,000
	Taxes			
4520	Parks and Recreation	4,275	7,049	4,275
4550	Library	8,980	6,585	8,775
4583	Patriotic Purposes	100	100	100
	Conservation			
	Dues			150
	Capital Outlay			
4902	Police Cruiser			7,500
4902	Computer Equipment			7,500
	Operating Transfers Out			
4914	To Capital Reserve Funds:			
	Highway Heavy Equipment	2,500	2,500	2,500
	Police Cruiser	7,500	7,500	7,500
	Waste Disposal	7,500	7,500	7,500
	Fire Truck	12,000	12,000	6,000
	Total Appropriations	$733,470	$701,349	$791,627

Sources of Revenue

Acct. No.		W.A. No.	Estimated Revenue Current Year	Actual Revenue Current Year	Estimated Revenue Ensuing Fiscal Year
	Taxes				
3120	Land Use Change Taxes		$ 10,000	$ 5,000	$ 5,000
3180	Resident Taxes		14,000	15,190	15,000
3185	Yield Taxes		10,000	23,587	20,000
3190	Interest & Penalties on Delinquent Taxes		60,000	86,744	90,000
	Licenses, Permits and Fees				
3210	Business Licenses and Permits		2,000	2,213	
3220	Motor Vehicle Permit Fees		175,000	164,637	160,000
3290	Other Licenses, Permits & Fees		1,100	1,343	4,000
	From Federal Government				
3319	Other Payment in Lieu of Taxes			214	
	From State				
3351	Shared Revenue		75,000	88,011	75,000
3353	Highway Block Grant		50,383	50,383	52,865
3356	State & Federal Forest Land Reimbursement		1,000	1,315	1,000
	From Other Government				
3379	Intergovernmental Revenues Nat. Forest		1,500	1,500	1,702
	Charges for Services				
3401	Income from Departments		20,000	16,218	16,000
3409	Other Charges		960	960	
	Miscellaneous Revenues				
3502	Interest on Deposits		15,000	9,471	10,000

3509	Other (Franchise Fee)		2,897	2,800
	Interfund Operating Transfers In			
3914	Capital Reserve Fund			
	Police Cruiser		17,417	7,500
3916	Trust and Agency Funds (Cemetery)	4,711	4,711	4,360
	Total Revenue and Credits	$440,654	$491,811	$465,227

Total Appropriations	791,627
Less: Amount of Estimated Revenues, Exclusive of Taxes	465,227
Amount of Taxes to be Raised (Exclusive of School and County Taxes)	326,400

STATE OF NEW HAMPSHIRE

— — — — —

To the inhabitants of the Town of Campton, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town House in said Campton on Tuesday, the tenth day of March, 1992 from 10 a.m. until 7 p.m. to act on Articles 1 and 2. The Business Meeting will reconvene at the Campton Elementary School on the eleventh of March, 1992 at 7:30 p.m. to consider the other warrant articles.

Articles 1 and 2 will appear on the official ballot.

Art. 1: To choose all necessary Town Officers for the ensuing year: Selectman for One Year, Selectman for Three Years, Superintendent & Sexton of Cemeteries for One Year, Town Treasurer for One Year, Road Agent for One Year, Moderator for Two Years, Supervisor of the Checklist for Six Years, Trustee of Trust Funds for Three Years, Town Auditors for One Year, Library Trustee for Three Years.

Art. 2: To vote, by Official Ballot, on the amendment to the Zoning Ordinance proposed by the Campton Planning Board pertaining to Open Space Development.

The following articles will be taken up during the Business Meeting beginning at 7:30 p.m. on the eleventh day of March, 1992 at the Campton Elementary School.

Art. 3: To see if the Town will vote to raise and appropriate, and authorize the Selectmen to borrow or float a three year bond issue to cover the cost if necessary, a sum not to exceed $150,000.00 for the immediate revaluation of all property within the Town to 100% of market value, and that said revaluation be performed by professional appraisers and not the Selectmen, and that said vote for this article be done by secret ballot. (By Petition)

Art. 4: To raise and appropriate such sums of money as may be necessary to defray Town charges for the ensuing year.

Art. 5: To see how much money the Town will vote to raise and appropriate for the maintenance of its highway and bridges.

Art. 6: To see if the Town will vote to authorize the Selectmen to hire money in anticipation of taxes.

Art. 7: To see if the Town will vote to raise and appropriate the sum of

$14,000.00 for the maintenance of Blair and other cemeteries in Town and to authorize the withdrawal of $4,360.02 from the Cemetery Trust Funds for Perpetual Care leaving $9,639.98 to be raised by taxes.

Art. 8: To see if the Town will vote to raise and appropriate the sum of $1,000.00 for maintenance and repair of the fence at Blair Cemetery.

Art. 9: To see if the Town will vote to raise and appropriate the sum of $45,900.00 for the support and maintenance of its Fire Department.

Art. 10: To see if the Town will vote to raise and appropriate the sum of $1,726.00 for the operation of the Fast Squad as part of the Campton-Thornton Fire Department. This article is contingent upon the same article being voted in the affirmative by the Town of Thornton.

Art. 11: To see if the Town will vote to raise and appropriate the sum of $8,899.00 for the Lakes Region Mutual Fire Aid Association for fire dispatch and dues.

Art. 12: To see if the Town will vote to raise and appropriate the sum of $1,500.00 for fighting forest fires.

Art. 13: To see if the Town will vote to raise and appropriate the sum of $10,078.00 for the Pemi-Baker Home Health Agency, Inc.

Art. 14: To see if the Town will vote to raise and appropriate the sum of $27,680.45 to reimburse the Town of Plymouth for ambulance service.

Art. 15: To see if the Town will vote to raise and appropriate the sum of $4,400.00 to reimburse the Campton Village Precinct for hydrant rental.

Art. 16: To see if the Town will vote to raise and appropriate the sum of $100.00 for Memorial Day.

Art. 17: To see if the Town will vote to continue its membership in the North Country Council.

Art. 18: To see if the Town will vote to raise and appropriate the sum of $2,619.24 for the North Country Council.

Art. 19: To see if the Town will vote to raise and appropriate the sum of $300.00 for the Lakes Region Community Services Council.

Art. 20: To see if the Town will vote to raise and appropriate the sum of $480.00 to support stray animals from the Town of Campton placed with the N.H. Humane Society by the Police Department.

Art. 21: To see if the Town will vote to raise and appropriate the sum

of $1,758.00 to support the Grafton County Senior Citizens Council, Inc. which handles the Meals on Wheels at the Center for the older citizens of the area.

Art. 22 To see if the Town will vote to raise and appropriate the sum of $920.00 to support the Tri-County Community Action Program for their Outreach Program.

Art. 23: To see if the Town will vote to raise and appropriate the sum of $11,000.00 for recycling. This article is contingent upon the same article being voted in the affirmative by the Town of Thornton.

Art. 24: To see if the Town will vote to authorize and empower the Board of Selectmen to convey property acquired by the Town by the Tax Collector's Deed by sealed bid or by public auction or in such manner as justice may require.

Art. 25: To see if the Town will vote to authorize the Selectmen to convey a manufactured home acquired by Town of Campton at a public auction. This article is intended to formalize, ratify and confirm the previous conveyance of said manufactured housing to grantee by a bill of sale by the Campton Selectmen on Sept. 12, 1983.

Art. 26: To see if the Town will vote to authorize the Selectmen to apply for and accept and expend without further action by the Town Meeting money from the state, federal, or other governmental unit or a private source which becomes available during the fiscal year pursuant to RSA 31:95-b.

Art. 27: To see if the Town will vote to raise and appropriate the sum of $2,500.00 to be placed in the Capital Reserve Fund established for the purpose of purchasing heavy highway equipment and appoint the Selectmen as agents for the withdrawal of monies required from the fund.

Art. 28: To see if the Town will vote to raise and appropriate the sum of $7,500.00 to be placed in the Capital Reserve Fund established for the purpose of purchasing a police cruiser and appoint the Selectmen as agents for the withdrawal of monies required from the fund.

Art. 29: To see if the Town will vote to raise and appropriate the sum of $7,500.00 to be placed in the Capital Reserve Fund established for future waste disposal facilities and/or equipment needs of the Town of Campton either individually or in agreement with other towns and appoint the Selectmen as agents for the withdrawal of monies required from said fund.

Art. 30: To see if the Town will vote to raise and appropriate the sum of $6,000.00 to be placed in the Capital Reserve Fund established for the

purpose of purchasing a fire truck and appoint the Selectmen as agents for the withdrawal of monies required from said fund.

Art. 31: To see if the Town will vote to raise and appropriate the sum of $1,689.12 for the 1992 budget of the Pemi Baker Solid Waste District of which the Town is a member.

Art. 32: To see if the Town will vote to raise and appropriate the sum of $500.00 for, and to support the Task Force Against Domestic and Sexual Violence, a non-profit organization pursuant to New Hampshire Legislation, and partially funded by marriage license fees from the State of New Hampshire. (By Petition)

Art. 33: To see if the Town will vote to raise and appropriate the sum of $15,000.00 for the purchase of a police cruiser. $7,500.00 to be raised by general taxation and the balance to be taken from the Capital Reserve Fund established for the purchase of a police cruiser.

Art. 34: To see if the Town will vote to raise and appropriate the sum of $7,500.00 for the purchase of computer equipment for the Town Office.

Art. 35: To see if the Town will vote to raise and appropriate the sum of $2,000.00 to establish and promote a DARE (Drug Abuse Resistance Education) Program in Campton Elementary School. (By Petition)

Art. 36: To see if the Town will vote to accept in accordance with RSA 230:1. the roads in the subdivision known as Campton Valley View Acres, consisting of Pinnacle Hill Road, 4500 ± feet, Echo Ridge Road, 1590 ± feet, Cascade Drive, 1700 ± feet, and Mica Road, 800 ± feet, and including the road leading to the subdivision, some of which is a town road, when deemed acceptable by the Board of Selectmen. Said roads appear on plan approved by the Campton Planning Board October 8, 1991. There are 16 living units and 24 lot owners in the subdivision. There are several lots and 5 homes along the road leading to the subdivision. (By Petition)

Art. 37: To see if the Town of Campton will vote to accept as laid out and built the road in Beebe River subdivision, dated January 1, 1992. The road was built to standards and approved by the Selectmen. The road is 2,840 feet long with a foot cul-de-sac to service all of Beebe River. (By Petition)

Art. 38: To see if the Town of Campton will vote to accept as laid out and built, the road in Central Park Estates subdivision, by R.I.C. Inc., dated April 10, 1980. The road was built to standards and approved by the Selectmen of Campton. The road now services 2 homes and 21 lots and is approximately 2,400 feet long. (By Petition)

Art. 39: To see if the Town will vote to accept the report of agents and officers hereto chosen.

Art. 40: To transact any other business that may legally come before said meeting.

Given under our hands and seal this twenty-first day of February in the year of our Lord nineteen hundred and ninety-two.

CHARLES W. CHENEY
JOSEPH R. MERRITT
CLARENCE W. PULSIFER
Selectmen of Campton

A True Copy of Warrant - Attest:

CHARLES W. CHENEY
JOSEPH R. MERRITT
CLARENCE W. PULSIFER
Selectmen of Campton

Polls will open at 10 a.m. to vote on Art. 1 Town Officers, and Article 2 Zoning Amendments proposed by the Campton Planning Board. The other articles to be taken up on March 11, 1992 at 7:30 p.m at the Campton Elementary School.

WATERVILLE ESTATES VILLAGE DISTRICT

WATERVILLE ESTATES VILLAGE DISTRICT OFFICERS 1991

MODERATOR		
Peter Cronin		Campton, NH
COMMISSIONERS		
David Wimberly	Term Expires 1992	Campton, NH
William Johnstone	Term Expires 1993 (resigned)	Campton, NH
Raymond Mosher	balance of term	Campton, NH
Joseph Nichols	Term Expires 1994	Campton, NH
TREASURER		
William Wallace		Campton, NH
CLERK		
Peter Cronin	Pro Tem	Campton, NH

WATERVILLE ESTATES VILLAGE DISTRICT

FINANCIAL REPORT

DECEMBER 31, 1991

C O N T E N T S

NATHAN WECHSLER & COMPANY
CERTIFIED PUBLIC ACCOUNTANTS

33 PLEASANT STREET
P.O. BOX 1598
CONCORD, NEW HAMPSHIRE 03302-1598
TELEPHONE (603) 224-5357
FAX # 224-3792

MEMBERS
AMERICAN INSTITUTE
CERTIFIED PUBLIC ACCOUNTANTS

MEMBER OF THE PRIVATE
COMPANIES PRACTICE SECTION

277 UNION AVENUE
LACONIA, NEW HAMPSHIRE 03246
TELEPHONE (603) 524-7651

J. DANIEL DAVIDSON, CPA
KENNETH C. WOLFE, CPA
MURIEL O. SCHADEE, CPA
KIRK B. LEONI, CPA
WAYNE B. GEHER, CPA

STEPHEN F. LAWLOR, CPA
CHRISTINA S. OUELLET, CPA
ORESTE J. MOSCA, CPA
CHRISTOPHER P. TORREGROSSA, CPA
ROBERT L. STOECKLIN, CPA
RODGER O. HOWELLS, CPA
STEVEN M. DROUIN, CPA
NANCY LAMARCHE, CPA
NORMA J. MEIER, CPA

PHILIP W. GROW, CPA

INDEPENDENT AUDITORS' REPORT

To the Commissioners
Waterville Estates Village District
Campton, New Hampshire 03223

We have audited the accompanying financial statements of the various funds and account groups of Waterville Estates Village District for the year ended December 31, 1991, as listed in the table of contents. These financial statements are the responsibility of the District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Waterville Estates Village District as of December 31, 1991, and the results of its operations and changes in its fund balances for the year then ended in conformity with generally accepted accounting principles.

Nathan Wechsler & Company

Concord, New Hampshire
January 14, 1992

WATERVILLE ESTATES VILLAGE DISTRICT

COMBINED BALANCE SHEET - GENERAL FUND,
FIDUCIARY FUND AND ACCOUNT GROUPS
December 31, 1991

			Account Groups		Totals (Memorandum Only)	
ASSETS	General Fund	Fiduciary Fund	General Fixed Assets	General Long-Term Debt	1991	1990
Cash	$ 68,461	$ 20,876	$ -	$ -	$ 89,337	$ 69,971
Fixed assets, at cost	-	-	2,110,089	-	2,110,089	2,110,089
Amounts to be provided for retirement of general long-term debt	-	-	-	1,526,691	1,526,691	1,608,759
Total assets	$ 68,461	$ 20,876	$2,110,089	$1,526,691	$3,726,117	$3,788,819
LIABILITIES AND FUND EQUITY						
Liabilities:						
Notes and bonds payable	$ -	$ -	$ -	$1,526,691	$1,526,691	$1,608,759
Accounts payable	411	-	-	-	411	151
Total liabilities	$ 411	$ -	$ -	$1,526,691	$1,527,102	$1,608,910
Fund equity (deficit):						
Investment in general fixed assets	$ -	$ -	$2,110,089	$ -	$2,110,089	$2,110,089
Unreserved:						
Designated for capital projects	-	20,876	-	-	20,876	3,333
Undesignated	68,050	-	-	-	68,050	66,487
Total fund equity	$ 68,050	$ 20,876	$2,110,089	$ -	$2,199,015	$2,179,909
Total liabilities and fund equity	$ 68,461	$ 20,876	$2,110,089	$1,526,691	$3,726,117	$3,788,819

See Notes to Financial Statement.

WATERVILLE ESTATES VILLAGE DISTRICT

STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL,
GENERAL FUND
Year Ended December 31, 1991

	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:			
Property taxes	$675,335	$675,312	$ (23)
Insurance claim	-	34,148	34,148
Interest income	-	206	206
	$675,335	$709,666	$ 34,331
Expenditures:			
Maintenance and management of road system	$172,950	$164,641	$ 8,309
Maintenance and management of water system	173,950	171,060	2,890
Maintenance, parks and commons, and recreational promotion - fee to Waterville Estates Association	104,940	104,940	-
Debt service on District loans and bonds:			
$135,000 Water system reconstruction	15,798	15,798	-
$15,000 Completion water system reconstruction	1,755	1,755	-
$95,000 Swimming facility	14,441	14,441	-
$25,000 Utility truck	4,882	4,863	19
$1,600,000 Community center complex	158,195	158,195	-
$19,200 Septic system	7,424	7,228	196
Repairs to community center complex	-	34,129	(34,129)
Interest on tax anticipation notes	20,000	13,578	6,422
Salaries for District commissioners	1,000	750	250
	$675,335	$691,378	$(16,043)
Excess of revenues over expenditures	$ -	$ 18,288	$ 18,288
Other financing uses:			
Capital reserve appropriation voted from surplus	$(16,725)	$(16,725)	$ -
Excess of revenues (expenditures) over expenditures (revenues) and other financing sources	$(16,725)	$ 1,563	$ 18,288
Fund balance, beginning of year	66,487	66,487	-
Fund balance, end of year	$ 49,762	$ 68,050	$ 18,288

See Notes to Financial Statement.

WATERVILLE ESTATES VILLAGE DISTRICT

NOTES TO FINANCIAL STATEMENTS

Note 1. Nature of the Organization and Significant Accounting Policies

Nature of the organization:

Waterville Estates Village District is incorporated in the state of New Hampshire. Its original charge was to collect taxes and use those funds for the maintenance and improvement of common area roads and the water system within the District area. The District has also been established for the additional purposes of construction, maintenance and care of parks and commons; the maintenance of activities for recreational promotion; the control of pollen, insects and pests; and the appointing and employment of watchmen and police officers.

Significant accounting policies:

Fund accounting:

The accounts of the District are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures, or expenses, as appropriate. Resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds in the financial statements in this report are as follows:

The General Fund is the general operating fund of the District. It is used to account for all financial resources except those required to be accounted for in another fund.

The Fiduciary Fund contains the capital reserve funds of the District. These funds are restricted for certain capital expenditures anticipated to be incurred in the future.

The General Fixed Asset Account Group is used to maintain records of long-lived public assets. General fixed assets are recorded at cost and no depreciation has been provided for on them.

The General Long-Term Debt Account Group contains long-term liabilities expected to be financed from the General Fund.

Basis of accounting:

The General Fund records are maintained on the modified accrual method of accounting, whereby tax revenue is recognized when levied and expenses of the General Fund are recognized when incurred. Principal and interest payments on long-term debt are considered to be obligations of the General Fund in the year in which the amounts are due and payable.

NOTES TO FINANCIAL STATEMENTS

Note 2. Property Taxes

The District levies property taxes which, in accordance with state law, are collected by the towns of Campton and Thornton and then remitted to the District.

Note 3. Fiduciary Fund

The District's capital reserve funds as of December 31, 1991 are detailed as follows:

Road reconstruction	$ 1,169
District wells	1,169
Water distribution systems	1,169
Community center complex	17,369
	$ 20,876

Note 4. General Fixed Assets

A summary of changes in general fixed assets is as follows:

	Balance, January 1, 1991	Addition	Trade-in	Balance, December 31, 1991
Improvements, well drilling	$ 6,300	$ -	$ -	$ 6,300
Improvements, Great Brook storage tanks, pumps and dam	150,000	-	-	150,000
Property and equipment acquired from Winter Brook Water Company, Inc.	50,000	-	-	50,000
*Water-line extension	-	-	-	-
1980 Oshkosh	85,000	-	-	85,000
Swimming pool	94,952	-	-	94,952
1986 Chevrolet utility truck	21,056	-	-	21,056
1987 Chevrolet utility truck	21,809	-	-	21,809
Community center complex	1,600,000	-	-	1,600,000
Asset acquired under capital lease, Case 580K loader/backhoe	59,732	-	-	59,732
Septic system for community center complex	21,240	-	-	21,240
	$2,110,089	$ -	$ -	$2,110,089

*Paid for by New Hampshire Savings Bank under an agreement with Winter Brook Water Company, Inc. at a cost of $6,000, subsequently assigned to Waterville Estates Village District.

Note 5. Changes in Long-Term Debt

The following is a summary of changes in long-term debt for the year ended December 31, 1991:

	Notes Payable
Balance at January 1, 1991	$1,608,759
Less principal payments made	82,068
	$1,526,691

Notes payable at December 31, 1991 are as follows:

Notes payable, bank, with interest at 8 1/2%, unsecured, payable in annual installments of $15,000 principal plus accrued interest, due April 15, 1992	$ 15,000
Note payable, bank, demand, with interest at 9%, unsecured, payable in monthly principal and interest installments of $1,203	30,291
Bond payable, New Hampshire Municipal Bond Bank, with interest at 6.95% - 7.85%, payable in semiannual installments totalling approximately $156,000 annually, including principal and interest, due July 15, 2008	1,475,000
Note payable, bank, with interest at New York prime rate less 2%, unsecured, payable in annual installments of $6,400 principal plus accrued interest, due December 31, 1992	6,400
	$1,526,691

The annual debt service requirements of the District's outstanding debt as of December 31, 1991 are as follows:

Year Ending December 31,	Principal	Interest	Total
1992	$ 78,610	$ 112,970	$ 191,580
1993	63,356	108,025	171,381
1994	59,725	103,504	163,229
1995	60,000	99,538	159,538
1996	60,000	95,308	155,308
Thereafter	1,205,000	685,472	1,890,472
Total	$1,526,691	$1,204,817	$2,731,508

NOTES TO FINANCIAL STATEMENTS

Note 6. Major Vendor

Waterville Estates Village District has contracted with Waterville Estates Association to provide certain clerical and maintenance services on behalf of the Village District. The fee for such services amounted to $332,840 for the year ended December 31, 1991. Additional maintenance services and expenses beyond the scope of these contracts were also provided by Waterville Estates Association. The fees for these expenses totaled $70,032.

NATHAN WECHSLER & COMPANY
CERTIFIED PUBLIC ACCOUNTANTS

33 PLEASANT STREET
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CONCORD, NEW HAMPSHIRE 03302-1598
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MEMBERS
AMERICAN INSTITUTE
CERTIFIED PUBLIC ACCOUNTANTS

MEMBER OF THE PRIVATE
COMPANIES PRACTICE SECTION

277 UNION AVENUE
LACONIA, NEW HAMPSHIRE 03246
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STEPHEN F. LAWLOR, CPA
CHRISTINA S. OUELLET, CPA
ORESTE J. MOSCA, CPA
CHRISTOPHER P. TORREGROSSA, CPA
ROBERT L. STOECKLIN, CPA
RODGER O. HOWELLS, CPA
STEVEN M. DROUIN, CPA
NANCY LAMARCHE, CPA
NORMA J. MEIER, CPA

PHILIP W. GROW, CPA

INDEPENDENT AUDITORS' REPORT ON THE SUPPLEMENTARY INFORMATION

To the Commissioners
Waterville Estates Village District
Campton, New Hampshire 03223

Our audit was made for the purpose of forming an opinion on the basic financial statements taken as a whole. The supplementary information is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Nathan Wechsler & Company

Concord, New Hampshire
January 14, 1992

WATERVILLE ESTATES VILLAGE DISTRICT

ROAD AND WATER SYSTEM MAINTENANCE EXPENDITURES,
GENERAL FUND
Year Ended December 31, 1991

Maintenance and management of road system:	
Management fee	$113,950
Special projects	22,486
Repairs, small equipment, supplies	13,500
Insurance	10,047
Legal and accounting	4,339
Miscellaneous	319
	$164,641
Maintenance and management of water system:	
Management fee	$113,950
Special projects	23,111
Insurance	10,047
Electricity	9,404
Repairs, small equipment, supplies	7,465
Legal and accounting	4,339
Telephone	1,905
Miscellaneous	839
	$171,060

VITAL STATISTICS

Births Registered In The Town Of Campton, N.H. For The Year Ending December, 31, 1991

Date of Birth	Place of Birth	Name of Child	Sex	Name of Father	Name of Mother	Residence of Parents	Birthplace Of Father	Birthplace Of Mother
Jan. 17, 1991	Hanover	Travis Pearson	M	Peter P. Cook	Jeanne Estelle Dresser	Campton	MA	PA
Jan. 30, 1991	Laconia	Casey Joseph	M	Brian John Blanchard	Ann Marie Vandemoere	Campton	NH	NJ
Feb. 20, 1991	Plymouth	Christopher John	M	Not Stated	Jacqueline Anne Magnelli	Campton	N/A	CA
Feb. 25, 1991	Plymouth	Jennifer Anne	F	Jack Ford Travis	Lisa Anne Rosenholm	Campton	RI	RI
Mar. 07, 1991	Plymouth	George William	M	Peter C. Spinelli	Sara M. Aldrich	Campton	NH	NH
Mar. 21, 1991	Littleton	Kody Michelle	F	Douglas C. Lyon	Diane C. Chesley	Campton	NH	VT
Apr. 13, 1991	Plymouth	Elizabeth Ann	F	Kevin M. Slavin	Colleen A. Hutchins	Campton	MA	NH
Apr. 18, 1991	Plymouth	Kathryn Joan	F	David L. LaBrie	Louella J. Gray	Campton	PA	NH
May 15, 1991	Laconia	Matthew Benjamen	M	Peter G. Symonds	Coleen O'Neil	Campton	NH	NH
May 30, 1991	Plymouth	Jesse Samuel	M	Mark Edward Finsen	Heather Ann Grant	Campton	MA	CT
June 16, 1991	Plymouth	Derek Michael	M	Robert R. Bolton	Susan G. Purdy	Campton	MA	MA
June 28, 1991	Plymouth	Derek James	M	Gerard Murphy	Rose Mary Credeur	Campton	MA	LA
July 01, 1991	Laconia	Nicholas Bernard	M	Ralph A. Pasquariello	Susan M. Perrotti	Campton	MA	NY
July 12, 1991	Plymouth	Robert Spencer	M	Michael L. O'Neal	Janie J. Carver	Campton	CA	NY
Aug. 08, 1991	Laconia	Christine Ann	F	Bruce E. Hoglander	Sandra M. Mooney	Campton	NY	MA
Oct. 02, 1991	Plymouth	Paige Vivia	F	Lawrence M. Mortensen	Jeanette V. Chavaree	Campton	Puerto Rico	MA
Oct. 07, 1991	Plymouth	Jessica Lynn	F	Duane E. Zartman	Ellen R. Prescott	Campton	Montana	MA
Oct. 13, 1991	Plymouth	Justin William	M	Leon J. Fannion Jr.	Diana D. Soucy	Campton	NH	NH
Dec. 18, 1991	Laconia	Cathleen Eleanor	F	Richard W. Clogston	Lynn P. Bradley	Campton	NH	NH
Dec. 18, 1991	Laconia	Colin William	M	William Hay	Priscilla G. Webster	Campton	MA	MA

Marriages Registered In The Town Of Campton, N.H. For The Year Ending December 31, 1991

Date	Where Married	Name of Groom	Name of Bride	Person Performing Ceremony
Feb. 02, 1991	Plymouth	Richard Michael Archer	Cheryl Rene Kleinpeter	John C. Blair, Pastor
Feb. 09, 1991	Campton	George Charles Stickles	Donna Lee Pease	Carol Adams-Pontier, Justice
Feb. 09, 1991	Campton	Richard Arthur Chaput	Michelle Elaine Smith	Carol Adams-Pontier, Justice
Mar. 01, 1991	Campton	Christopher R. Bearse	Tracey A. Thompson	Peter E. Gould, Justice
Apr. 17, 1991	Londonderry	George A. Chase	Joy Alison Sampson	Ernest E. Karjala, Pastor
Apr. 20, 1991	Campton	Donald F. Bucklin	Julie Marie LeBlanc	Ruth F. Volk, Justice
May 04, 1991	Plymouth	Richard C. Doell	Elaine L. Scott	John C. Blair, Pastor
May 11, 1991	Campton	Van Christian Wyatt	Tammy Arlene Dyer	Lynn L. Illingworth, Clergyman
May 18, 1991	Ellsworth	Joseph R. Avellio	Sherry L. Ouellette	Charlotte M. Uhlman, Justice
May 25, 1991	Thornton	Gerard Murphy	Rose Mary Credeur	Marianne Peabody, Justice
June 22, 1991	Campton	David R. Stickney	Nancy L. Johnston	Robert B. Clay, Justice
June 22, 1991	Lisbon	David J. Desrosiers	Josephine L. Vigue	Danny D. Desrosiers, Justice
June 29, 1991	Campton	Daniel J. Greene	Deborah Ann Bell	David F. Glass, Elder Jehovah
July 06, 1991	Plymouth	James L. Colantuoni, Jr.	Jennifer L. Perkins	Bayard Hancock, Priest
Aug. 17, 1991	Waterville Valley	Dax David McAfee	Candida Marie Belandres	Rosalie Downing, Justice
Aug. 24, 1991	Campton	Dana Paul Bates	Lynne Ann Clark	Kenneth P. Anderson, Justice
Aug. 31, 1991	Bridgewater	Scott A. Kenneson	Ann Marie Brosseau	Jeffrey N. Gaudet, Justice
Sept. 14, 1991	Campton	Laurence R. Stearns	Rachel M. LeBlanc	Brian W. Ray, Justice
Sept. 14, 1991	Thornton	Martin L. Goddard	Margaret Monica Dempsey	Arthur S. Vaeni, Minister
Sept. 14, 1991	Woodsville	John E. Previe	Tammy L. Prescott	Barbara S. Dunn, Justice
Sept. 27, 1991	Plymouth	Arthur Paula	Barbara A. Chase	Reverend Robert Cole, Priest
Sept. 29, 1991	Wakefield	David T. Wimberly	Beverley A. McLean	Pamela A. Judge, Justice
Oct. 05, 1991	Whitefield	Michael G. Laleme	Nancy Lynn Webster	Patti L. Hines, Justice of the Peace
Oct. 26, 1991	Campton	Matthew C. Swedburg	Christine A. Coffey	Arthur C. Urie, Minister
Nov. 02, 1991	Campton	Robin K. Woolfenden	Janet M. Amenta	Arthur C. Urie, Minister

Deaths Registered In The Town of Campton, N.H. For The Year Ending December 31, 1991

Date Of Death	Place Of Death	Name and Surname Of Deceased	Age	Place Of Birth	Male/ Female	Occupation	Name Of Father	Name Of Mother
Jan. 14, 1991	Meredith	Pauline Alice Spitzner	82	NH	F	Teacher	Frank Spitzner	Pauline Merkel
Jan. 15, 1991	Littleton	Maxwell G. Powers	97	VT	M	Logger	Lyman Powers	Ina 'Unknown'
Jan. 25, 1991	Campton	Alfred F. Rocha	60	RI	M	Carpenter	Joseph Rocha	Josephine J. Vier
Feb. 13, 1991	Plymouth	Gretchen R. Stubbins	50	NY	F	Educator	Henry N. Reid	Greta Schmidt
Feb. 19, 1991	Plymouth	David E. Downing	58	NH	M	Carpenter	Maurice Downing	Marion Avery
Apr. 14, 1991	Plymouth	Dorothy I. McCutcheon	77	NS	F	Homemaker	Joshua Boulilier	Stella MacLean
May 13, 1991	Plymouth	Daisie L. Mardin	70	NH	F	Cook	Henry E. Cook	Ella Mae Clapper
June 14, 1991	Concord	Lydia Briggs	62	Germany	F	Proprietor	Unknown	Margareth Ketter
July 08, 1991	Plymouth	Susan May Croft	99	N. Brunswick	F	Inspector	Horace Eddy	Annie Ellis
July 31, 1991	Plymouth	Sam B. Clay	85	NH	M	Merchant	Gordon M. Clay	Bessie Piper
Aug. 01, 1991	Manchester	Dale G. Meier	55	MA	F	Teller	Harold Goodnough	Sabra Cahoon
Sept. 20, 1991	Plymouth	Donald G. McKinnon	61	NH	M	Manager	Issac G. McKinnon	Helen Chandler
Sept. 29, 1991	Hanover	Ellen Staffieri	58	MA	F	Homemaker	Henry Toft	Irene Johnson
Oct. 23, 1991	Campton	Patricia Anne Cowdery	32	NY	F	Editor-Reporter	Ralph Cowdery	Anne Clarke
Oct. 26, 1991	Plymouth	Arthur E. Parker	74	NH	M	Contractor	John W. Parker	Alice L. Chase
Dec. 14, 1991	Meredith	Lavinia E. Dole	94	NH	F	Teacher	James R. Lovett	Mary E. Cram
Dec. 17, 1991	Plymouth	Arthur Henry Sweet	78	CT	M	Truck Driver	Albert Jones	Susie Buttles
Dec. 19, 1991	Woodsville	Mae C. Hodgson	89	VT	F	Housewife	Edward C. Cota	Sadie Dusham

CAMPTON SCHOOL DISTRICT REPORT

OFFICERS OF THE CAMPTON SCHOOL DISTRICT

SCHOOL BOARD	TERM EXPIRES
Danny Desrosiers	1993
Mary Durgin	1994
Cheryl Filion	1992
Lucinda Fysh	1994
Bruce Henderson	1992

CLERK
Kathyrn Joyce

TREASURER
Sharon Davis

AUDITOR
Christine Dole

MODERATOR
Charles Grand

SCHOOL NURSE
Elizabeth Robertson

SUPERINTENDENT
G. Paul Dulac, Ed.D.

ASSISTANT SUPERINTENDENT
John True

ASSISTANT SUPERINTENDENT
Mark Halloran

THE STATE OF NEW HAMPSHIRE

— — — — —

To the inhabitants of the School District in the Town of Campton qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on the tenth day of March, 1992 at 10:00 o'clock in the morning to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Member of the School Board for the ensuing three years.
5. To choose a Treasurer for the ensuing year.
6. To choose an Auditor for the ensuing year.

Polls will not close before 7:00 p.m.

Given under our hands at said Campton the 12th day of February, 1992.

DANNY DESROSIERS
BRUCE HENDERSON
MARY DURGIN
CHERYL FILION
LUCINDA FYSH
Campton School Board

A True Copy of Warrant Attest:

DANNY DESROSIERS
BRUCE HENDERSON
MARY DURGIN
CHERYL FILION
LUCINDA FYSH
Campton School Board

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Campton, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Campton Elementary School in said District on Thursday, the fifth day of March, 1992, at 7:30 o'clock in the evening to act upon the following subjects:

Article 1. To see what action the District will take relative to the reports of agents, auditors, committees or officers.

Article 2. To see if the District will vote to authorize the School Board under RSA 198:20-B to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.

Article 3. To see if the District will vote to raise and appropriate the sum of fifty-three thousand dollars ($53,000) as a deficit appropriation representing an over expenditures in special education, substitute salaries and legal expenses.

Article 4. To see if the District will vote to raise and appropriate the sum of forty thousand seventy-three dollars ($40,073) for the purpose of funding an art program.

Article 5. To see if the District will vote to raise and appropriate the sum of thirty-two thousand six hundred and sixty-five dollars ($32,665) for the purpose of funding a music program.

Article 6. To see if the District will vote to raise and appropriate the sum of twelve thousand five hundred dollars ($12,500) for the purpose of fully funding the extra-curricular activities/athletic program.

Article 7. To see if the District will vote to raise and appropriate the sum of eleven thousand five hundred and five dollars ($11,505) for the purpose of funding a media aide.

Article 8. To see if the District will vote to raise and appropriate the sum of twenty-seven thousand three hundred and twenty-three dollars ($27,323) for the purpose of fully funding the guidance program.

Article 9. To see if the District will vote to raise and appropriate the sum of thirteen thousand eight hundred and nine dollars ($13,809) for the purpose of funding increased costs related to the NH Retirement System, such funds that are not expended for this specific purpose to be returned as an unreserved fund balance.

Article 10. To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of six thousand dollars ($6,000) for such contingency fund.

Article 11. To see if the School District will vote to create an expendable general fund trust fund under the provisions of RSA 198:20-c, to be known as the school buildings maintenance fund for the purpose of repairing and maintaining the school buildings. Furthermore, to name the school board as agents to expend and to raise and appropriate the sum of two thousand five hundred dollars ($2,500) toward this purpose.

Article 12. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials, employees and agents and for the payment of statutory obligations of the District.

Article 13. To transact any other business which may legally come before the meeting.

Given under our hands this 12th day of February in the year of our Lord nineteen hundred and ninety-two.

DANNY N. DESROSIERS
MARY E. DURGIN
BRUCE G. HENDERSON
CHERYL A. FILION
LUCINDA FYSH
Campton School Board

A true copy of warrant attest:

DANNY N. DESROSIERS
MARY E. DURGIN
BRUCE G. HENDERSON
CHERYL A. FILION
LUCINDA FYSH
Campton School Board

CAMPTON SCHOOL DISTRICT
Budget Data 1992-1993 March 5,1992

Accounts	1990-1991 Adopted Budget	1990-1991 Actual Expenditures	1991-1992 Adopted Budget	1992-1993 Final Budget
1100 Regular Programs				
-110 Teacher's Salaries	$649,106.00	$661,473.00	$636,742.00	$651,013.00
-211 Health Insurance	87,842.00	81,002.76	76,437.00	87,649.00
-212 Dental Insurance	3,610.00	4,011.30	3,946.00	3,530.00
-214 Workmen's Compensation	4,440.00	4,420.73	5,401.00	4,521.00
-222 Retirement	6,702.00	6,588.08	11,117.00	10,438.00
-230 FICA	50,686.00	51,648.72	49,783.00	50,860.00
-260 Unemployment Insurance	997.00	877.33	840.00	756.00
-290 Longevity	13,460.00	11,580.00	14,010.00	13,830.00
-440 Repairs & Maint. Service	810.00	668.69	1,900.00	2,300.00
-610 Supplies	15,778.00	20,622.15	16,839.00	16,839.00
-615 Computer Software	696.00	694.49	695.00	695.00
-630 Textbooks	10,098.00	9,036.55	5,520.00	12,000.00
-633 Workbooks	5,512.00	4,133.70	4,309.00	2,099.00
-640 Student Subs. & Periodicals	1,389.00	1,378.80	1,349.00	1,349.00
-741 New Equipment	3,022.00	4,500.04		
-742 Replacement of Equipment		419.46		
-810 Dues (MECC)	300.00	284.38	308.00	370.00
TOTAL	854,448.00	863,340.18	829,196.00	858,249.00
1101 Substitutes				

-120 Salaries	7,663.00	17,987.83	8,000.00	14,000.00
-214 Workmen's Compensation	51.00	122.56	66.00	95.00
-230 FICA	586.00	1,373.16	612.00	1,071.00
-260 Unemployment Insurance	46.00	24.60	42.00	42.00
TOTAL	8,346.00	19,508.15	8,720.00	15,208.00
1102 Aides				
-110 Salaries	28,058.00	21,820.97	20,686.00	22,721.00
-211 Health Insurance	3,520.00	5,329.20	1,100.00	1,572.00
-213 Life Insurance	131.00	55.47	110.00	139.00
-214 Workmen's Compensation	189.00	150.89	172.00	154.00
-230 FICA	2,169.00	1,695.26	1,583.00	1,738.00
-260 Unemployment Insurance	126.00	30.34	109.00	84.00
-290 Longevity	300.00	300.00		
TOTAL	34,493.00	29,382.13	23,760.00	26,408.00
1200 Special Programs				
-110 Salaries	99,444.00	107,277.00	106,890.00	127,902.00
-211 Health Insurance	18,392.00	10,062.17	8,953.00	11,835.00
-212 Dental Insurance	567.00	665.70	395.00	715.00
-213 Life Insurance	231.00		254.00	
-214 Workmen's Compensation	1,001.00	732.49	1,405.00	862.00
-222 Retirement	1,064.00	1,557.15	1,709.00	1,766.00
-230 FICA	11,428.00	8,255.91	12,952.00	9,824.00
-260 Unemployment Insurance	336.00	147.46	397.00	180.00
-290 Longevity	300.00	300.00	600.00	670.00
-310 Contracted Services	4,320.00	3,703.64	2,130.00	2,880.00
-390 Evaluations/Testing	4,940.00	3,731.68	8,140.00	5,400.00

-391 Psych. Counseling			3,120.00	
-393 Physical Therapy			5,444.00	
-569 Tuition	96,914.00	120,699.94	102,656.00	21,899.00
-610 Supplies	604.00	1,897.66	897.00	1,500.00
-615 Computer Software			497.00	163.00
-630 Textbooks	563.00	1,067.62	552.00	197.00
-633 Workbooks		420.71	936.00	599.00
-741 New Equipment		194.64	450.00	770.00
TOTAL	240,104.00	260,713.77	258,377.00	187,162.00
1202 SPED Aides				
-110 Salaries	49,644.00	50,138.22	62,418.00	106,174.00
-211 Health Insurance				7,860.00
-213 Life Insurance		384.00		592.00
-214 Workmen's Compensation		342.17		727.00
-230 FICA		3,848.24		8,184.00
-260 Unemployment Insurance		68.68		422.00
-290 Longevity				800.00
TOTAL	49,644.00	54,781.31	62,418.00	124,759.00
1270 -390 Gifted and Talented				
TOTAL	8,079.00	8,132.00	7,976.00	
1410 Co-Curricular Activities				
1410 All Activities				12,500.00
-130 Yearbook, Sr. Play, Etc.	4,200.00	3,045.00	4,455.00	
-890 Royalties/Theater	100.00	100.00	100.00	
1490 -120 Referees Salaries	2,048.00	2,048.00	2,048.00	

-130 Coaches Salaries	10,345.00	10,240.00	10,983.00	
-214 Workmen's Compensation	97.00	90.68	128.00	
-222 Retirement	155.00	130.62	625.00	
-230 FICA	1,113.00	1,017.16	1,181.00	
-260 Unemployment Insurance		18.26		
-610 Supplies	3,505.00	3,015.28	3,085.00	
-741 New Equipment		286.00		
-742 Replacement of Equip.	500.00	413.88	500.00	
-810 Dues/Fees	60.00	65.00	360.00	
TOTAL	22,123.00	20,469.88	23,465.00	12,500.00
2122 Guidance Services				
-110 Counseling Salaries	35,610.00	35,610.00	36,976.00	20,664.00
-211 Health Insurance	4,958.00	4,988.48	4,286.00	3,399.00
-212 Dental Insurance	189.00	187.92	197.00	119.00
-214 Workmen's Compensation	241.00	245.11	311.00	143.00
-222 Retirement	385.00	354.28	654.00	329.00
-230 FICA	2,752.00	2,763.27	2,865.00	1,603.00
-260 Unemployment Insurance	42.00	49.36	42.00	42.00
-290 Longevity	370.00	370.00	470.00	285.00
-610 Supplies		338.42	175.00	175.00
-633 Tests		313.91	1,100.00	1,481.00
TOTAL	44,547.00	45,220.75	47,076.00	28,240.00
2130 Health Services				
2132 -330 Medical Fees (Doctor)	250.00	100.00	250.00	250.00
2134 -110 Nurse's Salary	21,036.00	21,036.00	22,827.00	22,868.00

-211 Health Insurance	4,958.00	4,988.48	4,286.00	6,799.00
-212 Dental Insurance	189.00	187.92	197.00	238.00
-214 Workmen's Compensation	141.00	143.10	190.00	214.00
-230 FICA	1,609.00	1,610.50	1,746.00	2,409.00
-260 Unemployment Insurance	42.00	28.83	42.00	42.00
-270 Course Reimbursement	644.00	254.63	644.00	
-290 Longevity				400.00
-440 Rpr. & Maint. Svc.	35.00	104.00	35.00	127.00
-522 Liability Insurance	70.00		75.00	
-610 Health Supplies	317.00	317.97	214.00	863.00
-741 New Equipment	72.00	70.90		
TOTAL	29,363.00	28,842.33	30,506.00	36,210.00
2143 Psych. Counseling				
-310 Contracted Services				1,000.00
TOTAL				1,000.00
2150 Speech/Path./Audiol Services				
2152 -110 Salaries	26,578.00	26,578.00	27,598.00	30,522.00
-211 Health Insurance	1,469.00	5,056.62	3,429.00	5,439.00
-212 Dental Insurance	151.00	187.92	158.00	191.00
-214 Workmen's Compensation	141.00	181.35	229.00	209.00
-222 Retirement	284.00	262.19		482.00
-230 FICA	2,033.00	2,042.79	2,111.00	2,350.00
-260 Unemployment Insurance	42.00	36.38	42.00	42.00
-290 Longevity				200.00
-310 Contracted Services				1,440.00

-610 Supplies	481.00	481.04	300.00	300.00
TOTAL	31,179.00	34,826.29	33,867.00	41,175.00
2154 Occupational Therapy				
-110 Salaries	23,965.00	−1,997.19	15,725.00	25,572.00
-211 Health Insurance	1,837.00			
-212 Dental Insurance	189.00	70.47		215.00
-214 Workmen's Comp.	161.00		131.00	174.00
-222 Retirement	256.00			
-230 FICA	1,833.00		1,203.00	1,956.00
-260 Unemployment Insurance	42.00		42.00	42.00
-270 Course Reimbursement	721.00		721.00	
-310 Contracted Services				1,050.00
-580 Travel	1,500.00		500.00	
-610 Supplies				518.00
TOTAL	30,504.00	−1,926.72	18,322.00	29,527.00
2155 Physical Therapy				
-310 Contracted Services				8,028.00
TOTAL				8,028.00
2190 Other Support Services				
-390 Assemblies	500.00	328.00	500.00	328.00
-550 Report Cards	400.00	368.88	400.00	400.00
TOTAL	900.00	696.88	900.00	728.00
2210 Improvement of Instr. Svcs.				

-110 Summer Curriculum	1,000.00	3,254.65	1,000.00	1,000.00
2212 -110 Ext. School Year	3,000.00		1,500.00	
2212 -320 Inst. Prog. Imp.	500.00	78.12	600.00	1,500.00
2212 -640 Prof. Periodicals	376.00	325.30	337.00	337.00
2213 -270 Course/Mtng. Reimbrs.	8,580.00	13,840.12	8,580.00	13,800.00
TOTAL	13,456.00	17,498.19	12,017.00	16,637.00
2220 Educational Media Services				
2221 -610 Supplies	227.00		100.00	100.00
-630 Books	1,000.00	954.66	1,000.00	500.00
-640 Periodicals	300.00	18.00	300.00	300.00
-741 New Equipment	300.00			
-742 Replacement of Equipment			300.00	
-111 Aide/Assts. Salaries	4,458.00	4,384.70	7,776.00	
-213 Life Insurance	24.00	30.00	24.00	
-214 Workmen's Compensation	30.00	29.75	65.00	
-230 FICA	341.00	339.05	595.00	
-260 Unemployment Insurance	27.00	6.04	42.00	
2223 Audiovisual				
-440 Repairs & Maint. Service	300.00	128.03	300.00	300.00
-610 Supplies	200.00	232.71	400.00	250.00
-615 Software	1,182.00	1,070.99	1,182.00	500.00
-741 New Equipment	557.00	554.93		
2229 -890 National Forest Reserve	550.00	325.62		
TOTAL	9,496.00	8,074.48	12,084.00	1,950.00
2310 School Board Services				
-870 Contingency Fund	6,000.00	730.80	6,000.00	

2311 -110 Salaries	2,400.00	2,400.00	2,400.00	2,400.00
-230 FICA	30.00	186.48	34.00	184.00
-522 Liability Insurance	1,773.00		2,000.00	2,200.00
-540 Advertising	350.00	1,366.40	350.00	350.00
-580 Travel		10.86		
-640 Prof. Subscriptions	120.00	138.00	120.00	138.00
-810 Dues & Fees	1,843.00	1,842.82	1,843.00	2,230.00
2312 -120 Secretary's Salary	375.00	406.25	375.00	400.00
2313 -110 Dist. Treas. Salary	800.00	800.00	800.00	800.00
-230 FICA	9.00	59.33	17.00	92.00
-523 Fidelity Bond Insurance	100.00	100.00	105.00	105.00
-532 Postage	150.00	215.94	150.00	215.00
-580 Travel	35.00		35.00	35.00
2314 -110 Moderator's Salary	50.00		50.00	50.00
-380 Ballot Clerks & Sups. Checklist Fees	55.00	210.00	55.00	55.00
-550 Ballots/Sch. Dist. Rpts.	1,200.00	1,801.92	1,800.00	2,000.00
2315 -380 Attorney's Fees	500.00	16,062.04	3,500.00	9,500.00
2317 -380 Auditor's Fees	100.00	180.00	100.00	100.00
2319 -380 Census Taker's Fee			300.00	200.00
-610 Census Cards				180.00
TOTAL	15,890.00	26,510.84	20,034.00	21,234.00
2320 Off. of Supt. Services				
-222 Retirement			3,601.00	
-351 SAU Expenses	86,236.00	86,235.49	77,506.00	89,164.00
TOTAL	86,236.00	86,235.49	81,107.00	89,164.00
2321 -890 Bank Charges Total		22.95		

2410 Office of the Principal				
-110 Principal & Asst. Prin. Sal.	41,832.00	46,636.14	46,575.00	46,575.00
-111 Bldg. Support Team	3,000.00	2,750.00	3,000.00	
-211 Health Insurance	1,760.00	4,605.50	4,286.00	
-212 Dental Insurance	157.00	172.26	197.00	238.00
-214 Workmen's Compensation	300.00	318.08	412.00	343.00
-222 Retirement	480.00	459.53	816.00	794.00
-230 FICA	3,430.00	3,577.00	3,793.00	3,869.00
-260 Unemployment Insurance	42.00	63.85	42.00	42.00
-291 TSA/LTD	1,747.00	771.60	1,747.00	1,747.00
-440 Repairs & Maint. Svc.	400.00	465.74	400.00	1,718.00
-532 Postage	750.00	993.48	1,000.00	1,000.00
-550 Printing	800.00	804.90	800.00	1,000.00
-580 Workshops, Travel	800.00	458.30	800.00	800.00
-610 Supplies	509.00	284.50	509.00	509.00
-640 Prof. Subscriptions	150.00	143.00	150.00	150.00
-810 Dues	375.00	380.00	375.00	380.00
TOTAL	56,532.00	62,883.88	64,902.00	59,165.00
2490 Other Support Svcs.-Sch. Adm.				
-110 Principal's Off. Staff Sals.	18,903.00	19,855.00	21,452.00	21,452.00
-211 Health Insurance		882.20		
-212 Dental Insurance	157.00	187.92		
-213 Life Insurance	88.00	162.00	88.00	131.00
-214 Workmen's Compensation	130.00	138.85	182.00	151.00
-230 FICA	1,484.00	1,559.64	1,642.00	1,695.00
-260 Unemployment Insurance	42.00	27.92	42.00	42.00
-290 Longevity	500.00	500.00	500.00	700.00

-890 Graduation Expenses	500.00	571.12	500.00	500.00
TOTAL	21,804.00	23,884.65	24,406.00	24,671.00
2542 Operation of Building				
-110 Custodial Salaries	35,478.00	37,695.19	47,739.00	49,053.00
-211 Health Insurance	4,523.00	2,632.20	4,763.00	11,798.00
-212 Dental Insurance	157.00	279.72	394.00	228.00
-213 Life Insurance	156.00	289.20	250.00	302.00
-214 Workmen's Compensation	1,774.00	2,111.11	2,974.00	2,492.00
-230 FICA	2,737.00	2,890.42	3,652.00	3,753.00
-260 Unemployment Insurance	146.00	51.62	153.00	157.00
-290 Longevity	300.00			
-420 Water & Sewerage	3,750.00	3,419.00	3,750.00	3,750.00
-431 Rubbish Removal	3,120.00	2,523.31	3,120.00	3,120.00
-440 Reps. & Maint.	4,000.00	2,880.69	4,000.00	2,000.00
-441 Maintenance Contracts	750.00	600.05	3,350.00	1,500.00
-521 Property Insurance	8,930.00	7,839.00	10,000.00	8,500.00
-531 Telephone	3,400.00	3,578.60	3,500.00	4,140.00
-610 Supplies	5,060.00	5,611.91	5,760.00	4,800.00
-652 Electricity	18,570.00	24,153.92	19,470.00	28,984.00
-653 Fuel Oil	16,000.00	14,268.33	16,000.00	16,000.00
-730 Repairs to Bldg. Materials				2,070.00
-741 New Equipment	575.00	545.00	600.00	535.00
-742 Replacement of Equipment		402.25		433.00
TOTAL	109,426.00	111,771.52	129,475.00	143,615.00
2543 Care & Upkeep of Grounds				

-432 Snow Plowing	2,300.00	2,122.05	2,300.00	2,600.00
-440 Repairs & Maint. Svcs.	225.00	531.77	225.00	450.00
-490 Mowing		165.00	2,500.00	
-610 Supplies		340.13	690.00	690.00
-741 New Equipment	2,000.00	1,996.51	850.00	
-742 Replacement of Equipment			400.00	
TOTAL	4,525.00	5,155.46	6,965.00	3,740.00
2544 Care & Upkeep of Equipment				
-440 Piano Tuning	115.00	45.00	115.00	115.00
-490 Boiler Inspection	75.00		75.00	75.00
TOTAL	190.00	45.00	190.00	190.00
2552 Transportation				
-513 Cont. Services	89,510.00	91,602.00	93,986.00	102,424.00
2553 -513 Special Education	23,483.00	17,291.35	23,483.00	14,000.00
2554 -513 Field Trips	3,500.00	1,325.00	3,150.00	1,500.00
2555 -513 Athletic Trips	2,600.00	2,732.00	2,600.00	2,732.00
TOTAL	119,093.00	112,950.35	123,219.00	120,656.00
5100 Debt. Service				
-830 Redemption of Principal	183,000.00	183,000.00	185,000.00	130,000.00
-840 Interest on Principal	177,514.00	177,513.75	164,901.00	154,133.00
TOTAL	360,514.00	360,513.75	349,901.00	284,133.00
5241 Food Service				
-110 Director's Salary	13,036.00	14,540.30	14,082.00	14,082.00

-211 Health Insurance	4,751.00	5,329.20	4,286.00	6,529.00
-212 Dental Insurance	157.00	187.92	197.00	228.00
-213 Life Insurance	60.00	114.00	60.00	86.00
-214 Workmen's Compensation	671.00	1,175.12	909.00	751.00
-230 FICA	1,036.00	1,539.44	1,116.00	1,131.00
-260 Unemployment Insurance	42.00	14.59	42.00	42.00
-290 Longevity	500.00	500.00	500.00	700.00
TOTAL	20,253.00	23,400.57	21,192.00	23,549.00
5242 Food Prep. & Dispensing				
-110 Helper's Salary	6,247.00	4,994.93	14,012.00	14,261.00
-211 Health Insurance	695.00	987.00	1,054.00	2,418.00
-213 Life Insurance	57.00	96.00	57.00	86.00
TOTAL	6,999.00	6,077.93	15,123.00	16,765.00
Total District Funds	$2,178,144.00	$2,209,012.01	$2,205,198.00	$2,174,663.00
Total State & Federal Funds	19,300.00		4,000.00	4,000.00
Grand Total	$2,197,444.00		$2,209,198.00	$2,178,663.00
FEDERAL PROGRAMS				
Block Grants	4,300.00		4,000.00	4,000.00
Other State/Fed/Found Funds	15,000.00			
TOTAL	19,300.00		4,000.00	4,000.00

CAMPTON SCHOOL DISTRICT
1992-1993 REVENUE DATA 3/05/92

	1991-1992 Adopted	1992-1993 Estimated
Revenue From State Sources		
Foundation Aid	$ 44,278.00	$ 50,118.00
School Building Aid	56,772.00	39,000.00
Gas Tax Refund	900.00	900.00
Revenue From Federal Sources*		
Block Grant (Chapter II)	4,482.00	4,000.00
Local Revenue Other Than Taxes		
Tuition	14,328.00	12,000.00
Hot Lunch Reimbursement	7,000.00	7,000.00
Sale of Portables	16,000.00	
O.T. Reimbursement	5,700.00	6,000.00
Intergration Teacher	10,000.00	10,000.00
Total School Revenues & Credits	159,460.00	129,018.00
District Appropriation	2,209,198.00	2,178,663.00
District Assessment	$2,049,738.00	$2,049,645.00

*Must be same amount shown on expenditures side of budget.

ANNUAL REPORT OF THE SCHOOL NURSE
Campton Elementary School
1991-1992

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This will be my fourth year at CES and I have enjoyed watching the growth of the school and all the students. My office remains in the same area and I am at the school Monday through Friday during school hours. Please don't hesitate to drop in for a visit or call if you have any questions or health concerns.

In today's changing society and economic instability the health care function in our school system is becoming more and more important. Communication with school personnel, state agencies, local service organizations and physicians has become an important role for me in establishing a safe and healthy environment for the students to learn. Today brings many demands on our children and our coordinated efforts have the well being of all students as our primary goal.

The current economic environment has impacted many families' health insurance coverage. I find that I have become more and more the first contact used by families for medical advice and initial assessment of health problems/ emergencies. Further I am actively involved with seeking financial assistance through charitable organizations and governmental agencies to fund the treatments necessary for those in need.

In accordance with the Standards of School Nursing Practice of the American Nurse's Association my primary responsibilities involve:

The treatment of individual students for first aid, administration of medications prescribed by physicians, screening for communicable diseases; and,

The assessment, planning, implementation and evaluation of programs for medical problems; and,

The maintenance of cumulative health records which includes: health history, immunization, medical examinations, screening results, medical recommendations, referrals, nurse, teacher, guidance observations.

During September, in compliance with New Hampshire State Bureau of Communicable Disease control, an immunization audit on all students was submitted. An immunization clinic was held at the school with the assistance of the Pemi Baker Home Agency.

All fifth and eighth grade students with parental permission will have a

physical screening with Dr. Diane Arsenault, a family physician with the Family Practice Health Center in Campton. Referrals will be made and follow-up done on those students requiring further medical attention.

Screening tests are being conducted on all students which include: vision, hearing, height, weight, and color vision. Blood pressure and scoliosis screening are done in grade five through eight.

I continue to involve myself in other areas of school, with community programs and the state and local nursing associations.

Applications for the Hot Meal program have been processed and the state has received their verification survey. I remind all residents that applications can be filed throughout the year for free and reduced meal assistance.

I would like to thank all parents, school personnel, physicians, community agencies and the PTA for their cooperation and support in assisting me in my role of promoting and protecting the physical and emotional health of students.

Respectfully submitted,
ELIZABETH H. ROBERTSON, R.N.
Campton School Nurse

CAMPTON ELEMENTARY SCHOOL
"Our Bridge to the World"
— We Do Our Best at CES —
PRINCIPAL'S REPORT

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Dear Campton Community,

Our town can be very proud of its school. Campton Elementary School continues to strive for excellence in the quality of the education it provides. We chose two themes for the 1991-92 school year. The theme "Campton Elementary School — Our Bridge to the World" reflects the importance of tying the education our children receive in Campton to the rapid changes in the world which are affecting us more each day. The other theme "We Do Our Best at CES" sets high expectations for all of us (students, parents, teachers, administration, Board of Education, and community) to work together collaboratively for the education of our children.

Despite the fact that we have been operating our schools for the last two years under budget constraints that included freezing accounts and reductions in teaching positions, we find ourselves once again wrestling with difficult fiscal dilemmas. The preliminary 92-93 proposal is for a level-funded budget. In order to reach level-funding, educational programs have been reduced or removed from the regular budget and will be considered as warrant articles. These include the music, art, ½ guidance, library aide, and ½ co-curricular programs. I hope you will support the funding of as many of the above important programs as you feel fiscally able to. Please keep in mind that you do not spend money on education, you invest it in the future.

The future of our society requires an informed and educated populace. If we in public education are to serve you, the citizens and the children of the community, then we must try to keep up with the changing world. We must prepare our students to meet the challenges that await them. It is my pleasure to highlight some of the efforts at improvement at Campton Elementary School this year:

1) Our school/town library hours were expanded to be open full-time throughout the school day. We also received a grant of $2300 for additional books.

2) The School and Community Committee continues it's efforts at improving communication. It sponsored "Campton Night—a Community Open House" and plans to develop a community resource guide.

3) A reading philosophy for CES was developed and adopted and we are piloting a new SAU #48 Language Arts curriculum for adoption for the '92/93 school year. We implemented a school-wide reading assessment program.

4) A new IBM computer lab was purchased for CES this past spring after a successful trial period.

5) Our Reading Recovery program piloted in '90/91 continues to be successful in teaching new readers to develop strategies that allow them to obtain the skills needed for success.

6) Our co-curricular program continues to grow. The percentage of our students in grades 5-8 who participate is tremendous. Congratulations to the teams and coaches for their many successful seasons.

7) We received a grant for $4000 which will be used for "Here's Looking at You, 2000" kits and for training in 'Project Challenge' activities which focus on building student self-esteem.

8) Family Fun nights were instituted for both math and geography in grades 4, 5 and 6. Families got to see how much fun academic learning can be.

9) Grades 5 through 8 continue to work on middle school concepts as we move away from traditional junior high and elementary settings to a middle school program.

10) Grades 5-8 participated in a SAU #48 mock presidential primary program simulating voter registration, running an election, and campaigning.

11) We strive to implement cost efficient programs while meeting the needs of our students requiring special education services. Unfortunately, state and federal revenues continue to decline to offset the cost of mandated special education.

12) Our food service program has seen many changes including a breakfast program, a snack cart, and the addition of a chef's salad choice to the lunch menu. A new district food service policy establishes it as an integral part of the total educational program.

13) Seventh and eighth grade students have been exposed to the many changes in the world by having contemporary affairs classes.

14) Programs encouraging older students working with younger students continue to expand. ie: Big Buddies (8th graders and 1st through 3rd graders), Book Buddies (5th and 6th graders reading with 1st graders).

15) The K-3 students and staff begin their Friday mornings together with a sing-a-long activity.

16) We successfully incorporated our grades 5 and 6 together to have three classes of 5/6 combination giving us the benefits of multi-age grouping.

17) Our ski, skate, and swim winter recreational program has its highest participation ever thanks to the generosity of dozens of volunteers, Waterville Company, Waterville Estates, Campton P.T.A., and many others.

18) Our P.T.A. continues to offer many programs and services to our school. It has sponsored programs on parenting, drug & alcohol education, nutrition, meeting the candidates, etc. and coordinated a Halloween party and an educational gift fair. It has also pruchased awards, computer software, and given scholarships for our ski/skate program. Please consider joining.

19) We continue our training of teachers and administration in a new teacher evaluation system called "The Skillful Teacher" which will lead to continued improvements in the classroom instruction at CES.

20) We have expanded our custodial services increasing our maintenance and care of our facility insuring that it will meet the needs of our community for years to come.

21) D.A.R.E., a drug/alcohol educational prevention program, continues to be taught to our students thanks to the leadership of Police Chief Ken Chase, who is now being assisted by Sgt. Chris Warn.

22) Academic achievement is our focus and our students are doing well with every grade achieving above the national average with a high of one class doing better than ¾ of the students nationwide.

I would like to thank the entire faculty and staff, dedicated and caring professionals that work very hard to meet the needs of our students at CES. It is my pleasure to introduce the new staff for 91/92 to you: Mrs. Linda Yvanovich, teaching grades 7 and 8 science; Mrs. Paula Moriarty, afternoon Kindergarten aide; Mr. Jerry Deneau, our full-time night custodian; and Mr. Mark Meau, a new part-time custodian. I would also like to thank the community for its support and the many volunteers who provide much needed assistance throughout the school year.

I would like to encourage all of us to communicate more effectively with each other. When we communicate, we share our feelings, and the exchange of information that results can be mutually beneficial. If you have a concern, idea, or compliment, please contact the school and share it with the people it directly involves.

In closing, during these very difficult economic times we must work cooperatively in an atmosphere of mutual trust and respect. Let's not waste our limited resources through confrontation. Let's make "We Do Our Best at CES" and "Campton Elementary School—Our Bridge to the World" a reality. Our students, your children, and our future, deserve nothing less.

Respectfully submitted,
JONATHAN FREEMAN,
Principal

SUPERINTENDENT'S REPORT FOR 1992

Our SAU #48 students continue to grow. Our school districts can be measured in terms of student achievement, staff training and involvement, administrative creativity and innovation, parent caring and sharing the load and community support. This is the third year in a row that I write my superintendent's report and have to comment on our troubled economy and tight financial times. The school boards have therefore decided to embark on a program of participatory democracy in all of our school districts. They have chosen to offer the public more opportunities to discuss both economic and instructional concerns. I congratulate the school boards and commend them for the amount of time and effort they have put in to this plan both this year and last.

A major goal for the SAU for the 1991-1992 academic year centers around the development of curriculum especially in the areas of K-8 science and K-12 language arts. By the way SAU #48 is one of the few districts in the State of New Hampshire who have developed a K-12 language arts curriculum. This is a substantial effort on the part of school and community members and one which deserves the congratulations of all.

Another goal of the SAU is to continue to coordinate instructional programs especially at the elementary level considering all of our elementary students will be entering the same ninth grade at Plymouth Regional High School. We have decided that providing consistent instruction for all elementary students will continue to be one of our most important goals. The SAU continues to emphasize science instruction, Writing Across the Curriculum and is engaged in new efforts to improve the reading and language arts skills of our students.

Program innovations started this year in SAU #48 include the initiation of double period science labs in the high school. This provides experimental time relative to the sciences. We continue to strongly emphasize an experimental science approach in our middle schools and at the primary levels of elementary school.

Another program innovation involves the SAU being selected as a "Math their Way" training site for this year which emphasizes a "hands on" approach to math instruction at the primary level.

This year marks the first year that the Drivers Education at the High School is operated under a fee for service basis. The program is going very well. All staff in the SAU continue training programs under the umbrella

of the "Skillful Teacher Program" which will pay tremendous dividends to our students in the future.

We have chosen this year to focus on middle school innovations throughout the SAU. We have taken every opportunity to try and bring our middle school students throughout the SAU together so that they may build relationships and self-esteem and also broaden their horizons from a local school respective to the SAU as a whole. The Pemi Baker Basketball League offered a championship this year bringing all schools together for both boys and girls which was immensely successful. This year marked our first ever SAU wide Middle School mock Presidential Primary and Election. This program has allowed our students the opportunity to learn the political process and much more. The Cultural Arts music program offered in the spring brings all of our music and art talent in the elementary and high school together under one roof, which promises once again to be successful. All of these efforts to bring our middle school students together costs little and has a tremendous impact on both our students academic achievement and self-esteem.

New administrators have come into the district this year with great enthusiasm and energy and have provided a new focus. Maureen O'Hara is our new principal at the Russell School in Rumney. Maureen comes to the Russell School with a focus on reading, computer skills and Special Education. Bruce Parsons, the new principal at the Wentworth Elementary School comes to us from Revere, Massachusetts, with great enthusiasm and a focus on self-esteem for our students. The high school welcomes Dana McKenney as interim principal and Walter Garland as interim assistant principal while the search for a new high school principal continues. Maria Dreyer has come to us from another school district in New Hampshire as a Special Education director at the high school. Maria's presence has already created a new era for Special Education at the high school. We welcome her expertise and enthusiasm.

The SAU office welcomes Eilene Woolfenden, our Chapter One director. Eilene is replacing Sandy Tilton who is on a one year leave of absence while she completes a Masters program at Ohio State emphasizing "Reading Recovery." All of the above administrators have added significantly to our SAU program and I wish to thank them all for their efforts.

Working with and for you and your children over the past five years has been both a pleasure and a challenge. I believe as superintendent it is my

job to help bring the resources of the community together to offer the best educational program for our students. In these tough economic times I am thankful to you all for offering the school system your ideas, support, time, effort and guidance which has allowed us all to continue growing.

Respectfully submitted,
G. PUAL DULAC, Ed. D
Superintendent of Schools

EXPLANATION OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY FOR 1990-1991

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Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amounts paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same . . . Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the Unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of $62,878.00 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1990-1991 was prorated among the school districts comprising the School Administrative Unit. Allowance for $2,750.00 travel within the Unit was also prorated as stated above.

The salary of $101,965 for the Assistant Superintendents during 1990-1991 and travel allowance within the Unit for $4,000.00 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

District	*Adjusted Percent*	*Supt. Salary*	*Supt. Travel*	*Asst. Supt. Salary*	*Asst. Supt. Travel*
Campton	**15.78**	**$ 9,922.15**	**$433.95**	**$16,090.08**	**$631.20**
Ellsworth	.29	182.35	7.98	295.70	11.60
Holderness	13.75	8,645.73	378.12	14,020.19	550.00
Pemi-Baker	27.35	17,197.13	752.13	27,887.43	1,094.00
Plymouth	16.61	10,444.04	456.77	16,936.39	664.40
Rumney	6.48	4,074.49	178.20	6,607.33	259.20
Thornton	7.71	4,847.89	212.02	7,861.50	308.40
Waterville	8.92	5,608.72	245.30	9,095.28	356.80
Wentworth	3.11	1,955.50	85.53	3,171.10	124.40

ITEMIZATION OF PAYABLES
Campton School District

Balance Sheet Number	Purchase Order #	Date of Purchase Order	Date Paid	Vendor	Expenditure Account Charged	Amount
420		06/13/91	07/23/91	Plymouth Psychology	1200-390	$ 130.00
420	C800-91	06/11/91	07/23/91	Leo R. Sandy, Ed.D.	1200-390	210.00
420		06/18/91	07/23/91	Plymouth Childrens	1200-569	909.16
420		06/03/91	07/23/91	Lisa Schmitt		324.98
420		06/30/91	07/23/91	Carol A. Evans		550.00
420		06/30/91		Law Office of Kidder & Lawson		3,544.20
420	C362-91	06/30/91	07/23/91	White Mountain Publishing		19.20
420		06/18/91	07/23/91	The Family Tree		16.00
420		06/28/91	07/23/91	I.B.M.		22,692.00
					TOTAL	$ 28,395.54

BALANCE SHEET—June 30, 1991
Campton

Assets

	General	Special Revenue	Capital Projects	Food Service
Current Assets				
Cash	$ 7,126.40	$	$ 44,924.49	$ 9,374.00
Interfund Receivables	2,684,732.94			
Intergovernmental Receivables		5,975.03		
Other Receivables	12,181.13			1,898.00
Total Assets	$2,704,040.47	$ 5,975.03	$ 44,924.49	$ 11,272.00

Liabilities and Fund Equity

Current Liabilities				
Interfund Payables	$2,718,731.23		(42,043.96)	
Other Payables	5,703.54		22,692.00	5,538.42
Total Liabilities	$2,724,434.77		($ 19,351.96)	$ 5,538.42
Fund Equity				
Reserve for Encumbrances	3,448.95		1,654.00	
Unreserved Fund Balance	(23,843.25)	5,975.03	62,622.45	5,733.58
Total Fund Equity	(20,394.30)	5,975.03	64,276.45	5,733.58
Total Liab. & Fund Equity	$2,704,040.47	$ 5,975.03	$ 44,924.49	$ 11,272.00

CAMPTON SCHOOL DISTRICT
CONTINGENCY FUND LIST

School Board Services	$ 364.80
N.H. School Boards Association	140.00
Playground Fund	100.00
Kwik Print	126.00

CAMPTON HOT LUNCH PROGRAM 1990-1991
FINANCIAL REPORT

Balance on Hand, September 1, 1990		$ 8,357.19
Receipts:		
Reimbursements	$ 26,655.00	
Breakfast & Lunch/Child	28,668.91	
Breakfast & Lunch/Adult	2,128.00	
Separate Orders	373.69	
Interest	452.91	
		$ 58,278.51
TOTAL-Balance on Hand Plus Receipts		$ 66,635.70
Expenditures:		
Food, USDA Deliveries, Milk	$ 41,759.04	
Utilities & Repairs	1739.33	
Salaries	8,541.52	
Substitute Labor	240.00	
Lunch Envelopes & Supplies	335.20	
Expendables	1,391.00	
License to Operate	5.00	
		$ 54,011.09
Balance on Hand, September 1, 1991	$ 12,624.61	

PROPOSED
1992-1993 SCHOOL CALENDAR
for
Campton, Plymouth, Thornton, Waterville Valley, Wentworth School Districts

— — — — —

Teacher In-service Days	Subject to adjustment by individual districts	
Schools Open—First Day	Tuesday, September 8, 1992	

SCHOOLS CLOSED

Columbus Day	Monday	Oct. 12, 1992
Teachers' Convention	Friday	Oct. 16, 1992
Veterans' Day	Wednesday	Nov. 11, 1992
Thanksgiving Recess	Thur., Fri.	Nov. 26-27, 1992
Christmas Recess	Thurs.-Fri.	Dec. 24-25, 1992
	Mon.-Thurs.	Dec. 28-31, 1992
	Friday	Jan. 1, 1993
Civil Rights Day	Monday	Jan. 18, 1993
President's/In-Service Day	Monday	Feb. 15, 1993
Winter Recess	Mon-Fri.	Feb. 22-26, 1993
Spring Recess	Mon-Fri.	April 26-30, 1993
Memorial Day	Monday	May 31, 1993
Last Day of School	Monday	June 21, 1993*
	*180th day excluding emergency closings	
Teacher In-service Days	Subject to adjustment by individual districts	

Instructional purposes and student attendance require 180 days. If we have to make days up due to inclement weather, they will be added to the calendar after June 21, and teacher in-service days will be subsequently delayed.

CAMPTON SCHOOL DISTRICT
TEACHER'S SALARIES
1991 - 1992

Teacher	Salary	Degree	Number of Yrs. Experience Thru June, 1991
Elaine Batchelder	$ 37,528	Master's + 18	18 Years
Sandra Carter	36,249	Bachelor's + 36	20 Years
Jacklyn Cramton	28,010	Bachelor's + 18	15 Years
Terry Dempsey	30,170	Bachelor's	7 Years
Dorothy Ely	38,028	Master's + 18	22 Years
James George	33,819	Bachelor's	15 Years
Alma Grand	36,249	Bachelor's + 36	9 Years
Carl Hahn	(70%) 25,818	Master's + 9	1 Year
Jennifer Harrigan	30,698	Bachelor's + 9	8 Years
Constance Helgerson	34,411	Bachelor's + 9	10 Years
Jean Hunt	30,170	Bachelor's	1 Year
Jack Irving	37,528	Bachelor's + 54	17 Years
Susan Karsten	35,013	Bachelor's + 18	18 Years
Linda Mattson	36,883	Master's + 9	14 Years
Kevin McQueeney	23,752	Bachelor's	2 Years
Madelaine Miller	(20%) 5,278	Bachelor's + 9	3 Years
Deborah Minutello-Mayhew	25,255	Bachelor's + 9	3 Years
Kristin Nelson	23,752	Bachelor's	1 Year
Weston Noyes	35,013	Bachelor's + 18	23 Years
Janet Panagoulis	33,819	Bachelor's	1 Year
Rosemary Reed	33,819	Bachelor's	15 Years
Sherry Sinclair	34,197	Bachelor's + 36	10 Years
Nicki Vanek	33,609	Bachelor's + 27	8 Years
Priscilla Whitney	27,235	Bachelor's	10 Years
Judith Witko	(60%) 15,835	Bachelor's + 9	1 Year
Linda Yvanovich	18,330	Bachelor's + 27	New

PEMI-BAKER SCHOOL REPORT

Officers of the Pemi-Baker Regional School District

SCHOOL BOARD	TERM EXPIRES
Susan Johnston, Campton	1992
Fred Anderson, Campton	1994
Malcolm Andrews, Holderness	1994
Joyce Bavis, Ashland - appointed	1992
Richard Blauvelt, Campton	1993
Ross Deachman, Holderness	1992
Thomas Goulart, Plymouth	1993
Donni Hughes, Thornton	1994
Susan Judd, Wentworth	1992
Susan Morton, Rumney	1993
Barbara Noyes, Plymouth	1994
Ann Marie Reever, Ashland	1993
Eldwin Wixson, Plymouth	1992

CLERKS
Barbara Pegnam & Joelle White

MODERATOR
Robert Clay

TREASURER
Sharon Davis

SCHOOL NURSE
Jean Murphy

SUPERINTENDENT
G. Paul Dulac, Ed.D.

ASSISTANT SUPERINTENDENT
John True

ASSISTANT SUPERINTENDENT
Mark Halloran

THE STATE OF NEW HAMPSHIRE

— — — — —

To the inhabitants of the Pemi-Baker Regional School District in the Town of Campton qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on the tenth day of March, 1992 at 10:00 o'clock in the forenoon to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Member of the School Board for the ensuing two years representing the town of Ashland.
3. To choose a Member of the School Board for the ensuing three years representing the town of Campton.
4. To choose a Member of the School Board for the ensuing three years representing the town of Holderness.
5. To choose a Member of the School Board for the ensuing two years representing the town of Holderness.
6. To choose a Member of the School Board for the ensuing three years representing the town of Plymouth.
7. To choose a Member of the School Board for the ensuing three years representing the town of Wentworth.

Polls will not close before 7:00 p.m.

Given under our hands at said Plymouth the 17th day of February, 1992.

SUSAN JOHNSTON
FRED ANDERSON
MALCOLM ANDREWS
JOYCE BAVIS
RICHARD BLAUVELT
ROSS DEACHMAN
THOMAS GOULART
DONNI HUGHES
SUSAN JUDD
SUSAN MORTON
BARBARA NOYES
ANN MARIE REEVER
ELDWIN WIXSON

Pemi-Baker Regional School Board

A true copy of warrant attest:

SUSAN JOHNSTON
FRED ANDERSON
MALCOLM ANDREWS
JOYCE BAVIS
RICHARD BLAUVELT
ROSS DEACHMAN
THOMAS GOULART
DONNI HUGHES
SUSAN JUDD
SUSAN MORTON
BARBARA NOYES
ANN MARIE REEVER
ELDWIN WIXSON

Pemi-Baker Regional School Board

STATE OF NEW HAMPSHIRE

— — — — —

To the inhabitants of the Pemi-Baker Regional School District in the towns of Ashland, Campton, Holderness, Plymouth, Rumney, Thornton, and Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth Regional High School Gymnasium on Tuesday, the third day of March, 1992, at 7:00 o'clock in the evening to act upon the following subjects:

Article 1. To see what action the District will take relative to the reports of agents, auditors, committees and officers.

Article 2. To see if the District will vote to raise and appropriate twelve thousand dollars ($12,000) as a supplemental appropriation to purchase 2.42 acres of land identified on Plymouth Tax Map Lot 20-1-2 as the Charles and Anna Everitt property. A copy of the plan of said property is available for inspection at the office of the Superintendent of Schools.

Article 3. To see if the District will vote to authorize the School Board to negotiate and execute such tuition contracts as the Board may determine advisable for students outside the Pemi-Baker Regional School District.

Article 4. To see if the District will vote to authorize the School Board under RSA 198:20-b to apply for, accept and expend, without further action of the School District Meeting, money which becomes available from any source during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.

Article 5. To see if the District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of twelve thousand dollars ($12,000) for the 1992-1993 contingency fund.

Article 6. To see if the District will vote to raise and appropriate the sum of seventeen thousand five hundred dollars ($17,500) to be added to the Capital Reserve Fund previously established for

the education of educationally handicapped children.

Article 7. To see if the District will vote to raise and appropriate the sum of eight thousand dollars ($8,000) to be added to the Capital Reserve Fund previously established for the purpose of future renovations and/or repairs needed in the school.

Article 8. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District officials, employees and agents and for the payment of statutory obligations of the District and to authorize against such appropriation the application of revenues as are estimated to be received; the School Board to certify to the Selectmen of the member towns the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the member towns.

Article 9. To see if the District will vote to name the Trustees of the Trust Fund of the Town of Holderness to be custodian of the Pemi-Baker Regional School Board's Capital Reserve Fund for the educating of educationally handicapped children and the Pemi-Baker Regional School Board's Capital Reserve Fund for the future renovations and/or repairs needed in the school.

Article 10. To transact any further business that may legally come before this meeting.

Given under our hands this 17th day of February, in the year of our Lord nineteen hundred and ninety-two.

SUSAN JOHNSTON
SUSAN JUDD
ROSS DEACHMAN
MALCOLM ANDREWS
BARBARA NOYES
DONNI HUGHES
ELDWIN WIXSON

RICHARD BLAUVELT
FRED ANDERSON
SUSAN MORTON
THOMAS GOULART
JOYCE BAVIS
ANN MARIE REEVER

Pemi-Baker Regional School Board

A true copy of warrant attest:

SUSAN JOHNSTON
SUSAN JUDD
ROSS DEACHMAN
MALCOLM ANDREWS
BARBARA NOYES
DONNI HUGHES

RICHARD BLAUVELT
FRED ANDERSON
SUSAN MORTON
THOMAS GOULART
JOYCE BAVIS
ANN MARIE REEVER
ELDWIN WIXSON
Pemi-Baker Regional School Board

PEMI-BAKER REGIONAL SCHOOL DISTRICT
1992-1993 Budget Data 03-03-92

	Accounts	1990-1991 Adopted Budget	1990-1991 Actual Expenditures	1991-1992 Adopted Budget	1992-1993 School Dept. Budget Request
1100	Regular Programs				
	TOTAL	$1,537,236.00	$1,511,264.32	$1,509,095.00	$1,612,044.00
1101	Substitutes				
	TOTAL	25,075.00	35,077.43	21,589.00	21,242.00
1102	Aides				
	TOTAL	18,208.00	20,902.00	18,751.00	33,366.00
1200	Special Programs				
	TOTAL	435,383.00	440,268.35	479,772.00	395,854.00
1201	SPED Substitutes				
	TOTAL		4,180.85	3,000.00	3,268.00
1202	SPED Aides				
	TOTAL	36,730.00	49,359.36	52,840.00	87,441.00
1270	Gifted & Talented				
	TOTAL	14,143.00	14,292.50	15,617.00	
1300	Vocational Programs				
	TOTAL	283,847.00	289,106.81	323,860.00	349,249.00
1301	Vocational Substitutes				
	TOTAL		274.20		
1302	Vocational Aides				
	TOTAL	27,518.00	26,750.04	29,557.00	39,116.00
1410	Co-Curricular Activities				
	TOTAL	84,278.00	68,271.43	69,138.00	53,822.00
1420	Summer School				
	TOTAL		11,200.00	12,000.00	12,000.00
1490	Referees and Coaches				
	TOTAL	120,125.00	138,250.27	145,160.00	149,389.00

1600	Adult Continuing Education				
	TOTAL	1,800.00	11,107.55	3,200.00	3,800.00
2114	-370 Register Accntg.				
	TOTAL	350.00		350.00	350.00
2120	D/A Intervention				
	TOTAL				22,944.00
2122	Guidance Services				
	TOTAL	129,293.00	130,847.39	146,989.00	138,018.00
2123	-361 GED Testing				
	TOTAL	250.00	300.00	242.00	470.00
2129	Guidance Secretary				
	TOTAL	41,213.00	36,618.46	43,650.00	34,442.00
2130	Health Services				
	TOTAL	35,780.00	31,129.07	34,911.00	37,897.00
2143	Psychological Services				
	TOTAL	21,200.00	24,759.98	5,400.00	6,300.00
2150	Speech/Path./Audiol Svcs.				
	TOTAL	8,164.00	5,877.23	5,160.00	12,638.00
2153	Speech Aides				
	TOTAL	2,145.00	4,481.36	9,182.00	
2154	Occupational Therapist				
	TOTAL			4,328.00	6,152.00
2155	Physical Therapy				
	-310 Contracted Services				
	TOTAL				3,600.00
2190	Other Support Services				
	-390 Assemblies/Report Cards				
	TOTAL	500.00		500.00	1,000.00
2210	Summer Curr. Salary				
	TOTAL	5,471.00		5,471.00	4,564.00
2212	Instr./Curr. Development				
	TOTAL	7,471.00	2,975.00	4,200.00	4,200.00
2213	-270 Course Reimbursements				
	TOTAL	16,000.00	30,506.97	16,000.00	24,580.00

2220	Educational Media Services				
	TOTAL	47,034.00	42,866.58	48,718.00	44,444.00
2222	Library Aides				
	TOTAL	14,220.00	21,476.14	22,231.00	26,249.00
2223	Audiovisual				
	TOTAL	48,525.00	47,105.48	48,063.00	47,733.00
2310	School Board Services				
	TOTAL	43,186.00	48,885.65	43,207.00	66,527.00
2320	Office of the Supt. Services				
	TOTAL	149,464.00	149,463.93	137,198.00	147,296.00
2330	Special Area Administration				
	TOTAL	115,729.00	99,231.01	53,772.00	53,167.00
2390	Other Support Services				
	TOTAL	28,948.00	22,581.73	24,867.00	26,874.00
2410	Office of the Principal				
	TOTAL	140,958.00	139,691.07	145,807.00	156,252.00
2490	Other Supp. Svcs/School Adm.				
	TOTAL	95,458.00	91,700.93	108,919.00	110,715.00
2542	Operation of Building				
	TOTAL	463,241.00	458,917.59	498,305.00	523,306.00
2543	Care & Upkeep of Grounds				
	TOTAL	74,044.00	66,176.05	78,572.00	81,981.00
2544	Care & Upkeep of Equipment				
	TOTAL	180.00		180.00	360.00
2546	Security & Safety				
	TOTAL	12,042.00	12,308.35	4,000.00	
2550	Pupil Trans. Services				
	TOTAL	203,115.00	191,277.38	202,650.00	232,092.00
4600	Building Improvements				
	TOTAL	560,000.00			
5100	Debt Service				
	Redemption of Principle				
	TOTAL	1,200,000.00	1,200,000.00	1,315,000.00	1,315,000.00
	Interest on Principle				

	TOTAL	19,040.00	19,534.67	34,673.00	26,737.00
5240	Food Service				
	TOTAL	75,418.00	59,100.00	46,957.00	24,971.00
5242	Food Preparation & Dispensing				
	TOTAL				27,160.00
5250	-880 Transfer to Capital Res. Fund				
	TOTAL			21,000.00	
	Total District Funds	6,142,782.00	5,558,117.13	5,794,081.00	5,968,610.00
	Total State and Federal Funds	89,400.00	39,660.90	79,438.00	130,800.00
	GRAND TOTAL	$6,232,182.00	$5,597,778.03	$5,873,519.00	$6,099,410.00

Copies of the line item budget are available for the public at the elementary schools and at the Superintendent of School's Office.

PEMI-BAKER REGIONAL SCHOOL DISTRICT
1992-1993 REVENUE DATA

	1991-1992 Adopted	1992-1993 Estimated
Unreserved Fund Balance	$ 4,033.00	$ 17,000.00
Revenue From State Sources		
School Building Aid	723,250.00	723,250.00
Driver Education	4,800.00	4,800.00
Adult Basic Education	2,800.00	2,800.00
Catastrophic Aid	132,807.00	138,098.00
Gas Tax Refund	1,000.00	1,000.00
Revenue From Federal Sources*		
Vocational Education	22,038.00	72,000.00
O.D.A.P.		11,000.00
Block Grant (Chapter II)	5,090.00	5,000.00
Local Revenue Other Than Taxes		
Tuition	217,851.00	228,349.00
Earnings on Investments	5,000.00	5,000.00
Pupil Activities		
Summer School	12,000.00	12,000.00
Evening Enrichment	3,200.00	3,800.00
Co-Curricular	8,000.00	8,000.00
Hot Lunch Loan & Reimbursement	5,000.00	20,471.00
Pre-School	27,840.00	27,000.00
Other State/Federal/Found. Funding	51,000.00	51,000.00
Total School Revenues & Credits	1,225,709.00	1,330,568.00
District Appropriation	5,873,519.00	6,099,410.00
District Assessment	$4,647,810.00	$4,768,842.00

PEMI-BAKER REGIONAL SCHOOL DISTRICT
1992-1993

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Based on 1988-89, 1989-90, and 1990-91 ADM in Residence
and 1988, 1989, 1990 Equalized Valuation

Individual District's Pemi-Baker Proposed Assessment without Warrant Articles

	Ashland	Campton	Holderness	Plymouth
Buy-in Assessment	$ 49,868.05	$ 91,249.95	$ 111,654.85	$ 100,927.97
Eq. Val. Assessment	224,476.41	410,753.20	502,603.97	454,317.94
ADM Assessment	274,908.49	383,283.81	326,842.81	621,280.32
Net Assessment	$ 549,252.95	$ 885,286.96	$ 941,101.63	$ 1,176,526.23

	Rumney	Thornton	Wentworth
Buy-in Assessment	37,901.62	62,787.98	22,359.58
Eq. Val. Assessment	170,610.66	282,634.26	100,649.56
ADM Assessment	244,649.24	181,340.89	113,740.44
Net Assessment	$ 453,161.52	$ 526,763.13	$ 236,749.58

Total Appropriation: $6,099,410.00
Revenues: (1,330,568.00)

District Assessment: $4,768,842.00

ANNUAL REPORT HEALTH SERVICES
Plymouth Regional High School

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The Plymouth Regional High School Health Services office continues to be a busy place, providing health related assistance to some 600 students and 100 staff members. This year is showing an increase in assistance provided, due mainly to prolonged bouts with flus and colds. Several students received help from local community services for specific medical needs. These included glasses from the Lion's Club and dental care from the Lindsey fund. Also, a new fund was started with the help of Bayard Hancock and community churches to help students with medications. The continued economic decline in New Hampshire, coupled with an increasing number of independent students, has stimulated the community to extend a helping hand. We extend a deep appreciation for these community efforts.

The AIDS issue is serious, even for New Hampshire. To coordinate efforts to prepare for this issue at the school level, SAU #48 school nurses have been meeting monthly to update and develop policies in regards to AIDS and other health issues. Classes were given to all staff and faculty members to acquaint them with policies and procedures.

This year the high school physical education department participated in statewide screening for "Physical Best Fitness Program" to compare fitness with other students in the state. The health services helped with part of the screening of 300 students for height, weight, and skin fold measurements. Results of this program will be back later this spring.

An increasing number of multi-handicapped students requiring direct nursing care are being mainstreamed into the educational setting. Medical problems are being addressed with workable health care plans for each individual student's needs.

Plymouth Regional High School is continuing to make adjustments for the timing of sports physicals for interscholastic athletics. We are working with the Pemi-Baker School Board to make this sport physical requirement as accommodating as possible. Approximately 350 students received physicals or update screening for sports this year.

The medical field continues to grow and expand every year. To provide the best services possible, it is necessary that I attend continuing education classes or seminars. I attended updates on Children with Cancer, AIDS workshop, and Psychotropic Medication. My continuing part-time work at the hospital contributes to my staying current in the medical fields. I continue

to be a member of the Attendance Committee, CORE Committee, and a team teacher for a senior health seminar.

Approximately 9,500 students have been provided health services this year. Some 130 students were screened for height, weight, blood pressure, vision and hearing.

Parent contact remains an important part of nursing/student relationships. Please feel free to call me at 536-1444 anytime you have a question or concern.

Respectfully,
JEAN MURPHY, R.N.

PLYMOUTH REGIONAL HIGH SCHOOL PRINCIPAL'S ANNUAL REPORT 1991

In 1991, Plymouth Regional High School graduated its first senior class representing the communities of Ashland, Campton, Holderness, Plymouth, Rumney, Thornton, and Wentworth; with tuition students from Waterville Valley and Ellsworth.

The transition from Plymouth AREA High School to Plymouth Regional High School took place with a minimum of disruption for students and staff alike.

Enrollment at Plymouth Regional High School as of October 1, 1991 was 564. The average daily attendance for the school year 1990-91 was 93.2%. Enrollment in the Region #5 Vocational Center was 170 students. The class of 1991 sent 53% of its graduating seniors to further education with 41% going to four year programs and 12% enrolled in two year programs. Our seniors were awarded a total of 65 scholarships to help them with their further education.

Donald Bevelander, Principal at Plymouth Regional High School resigned as of July 1, 1991 to accept the principalship of Natick High School in Massachusetts. Dana McKenney, then Assistant Principal, was appointed as Interim Principal and a national search for a new principal was initiated. Walter Garland, a teacher in the science department, was appointed as Interim Assistant Principal. The search failed to come up with a new principal and the interim administration was continued until the end of the 1991-92 school year while a new search was undertaken.

Under the direction of the Pemi-Baker School Board, a number of changes have taken place in policies and programs. The old discipline system based on demerits has been replaced by a new system based on a discipline cycle. An in-school suspension room was also developed and staffed as an integral part of the new system.

The Pemi-Baker School Board also approved and put into effect a new dress code.

Both teachers and administration have continued to take part in a series of courses and follow-up workshops offered by Research for Better Teaching.

In the science department, two double lab periods were added to College Biology, Chemistry, Physics, Advanced Biology and Environmental Science classes.

Vocational Education: In the fall, vocational enrollments reached a ten-year high after falling off for three years. This popularity of vocational education is due somewhat to the hard economic times, but more so to the renewal effort on the part of the faculty and staff.

The Plymouth Regional Pre-School opened and grew to full enrollment with enthusiastic public support. Mrs. Hathaway, Pre-School teacher, and Mrs. Garland's Child Care Program students provide youngsters, 3-5 years old, with a meaningful introduction to learning and the school experience.

We are proud of all of our students at Plymouth Regional High School and especially proud of those who receive special recognition for their accomplishments:

One of our 1991 graduates was recognized as a National Merit Scholarship Recipient.

Two of our students received nominations to the Military Academies.

One of our students received two appointments to Military Academies.

Three students participated in the St. Paul's Advanced Studies Program.

One of our students was a national finalist in the Johnson & Wales cook-off, winner of a $5,000 scholarship.

Another student, a Child Care and Home Economics student, placed first in the "Interview" competition at the state level as a Future Homemakers of America/Home Economics Related Occupations Club Member.

One of our students placed third at the January 1991-92 Regional High School Art Exhibit.

Our students took second place at the State Drama Festival.

The wrestling team won the New England Wrestling Championship.

Five of our band and eight choral students were selected to take part in the Lakes Region Music Festival and choral students were selected to take part in the All State Music Festival.

Peer Educators from P.R.H.S. have been recognized throughout the state for their contribution to HIV/AIDS education.

Our priorities for next year include:

Continuing to prepare for the NEASC visit in October of 1992.

Complete the training of all of our faculty members as part of the Effective Teacher Program initiative.

Continue to revise and upgrade our curriculum, particularly in the areas of math and science to meet the needs of a changing society.

To implement a totally revised series of Technology Education courses to replace Industrial Arts in the 1992-93 curriculum.

To develop, in cooperation with the central office staff and the school board, a five year plan for the overall improvement of instruction at Plymouth Regional High School.

I would like to thank all of the people in the Pemi-Baker School District for their continued support for the education of all of our children.

Respectfully submitted,
DANA J. McKENNEY
Interim Principal