



# 2010 Annual Report

Picture on front cover is the newly constructed Pingree Bridge on Mountain Road Credits: The photographs courtesy of VHB, Kathie Downes, and Bobbi Slossar.

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Notes

# PAST CITIZENS OF THE YEAR

1976	Dorothea and Norma Lovejoy
1977	Dorothy Bartlett
1978	Maud Prince and Dennis Patten
1979	Fred Adams
1980	Edward Bailey
1981	George Beauly and Arthur Schaefer, Sr.
1982	Ida Prince
1983	Arvilla Fogarty
1984	Russell Benedict
1985	Daisy Dunham and John Kepper
1986	Karen Hooper and Dave Fredette
1987	Leah Schaefer and Ken Mailloux
1988	Martha Patten
1989	Agnes Shaw
	C.
1990	Edward Sawyer
1991	Donald Nixon
1992	Irene Plourde
1993	Dr. Paul Shaw
1994	Edwin Bowne
1995	David Chamberlin
1996	Kathie Downes
1997	Rouleen Koelb
1998	Mary Phillips
1999	Bob Tewksbury
2000	Jeffrey Howard
2003	Albert J. Britton
2004	Jane Currier
2005	Sandra Shaw Miller
2006	Alvin E. Tanner
2007	Lou Freeman
2008	Robert "Bob" Irving
2009	Gail Manyan Henry
2010	Peggy Sue Scott

# Salisbury Citizen of the Year – 2010

**Peggy Sue Scott** 



Peggy Sue, 20, is a lifelong resident of Salisbury. She has volunteered for numerous causes both in and out of school. She was graduated from Merrimack Valley High School in 2008.

In school, she worked behind the scenes in many areas. In Band, she helped set up instruments. In Theater, she volunteered as a stagehand, controlling the curtains for the annual musical. She was a library assistant, janitor's assistant, teacher's helper and a student ambassador, helping out new students and directing parents who visited the school.

In Middle School, she participated in TEAM (Together Everyone Achieves More), an environmental symposium. At MVHS, she was active in Drug Abuse Resistance Education, Gang Resistance Education and Training, Youth Network Opposing Tobacco in NH and Students against Destructive Driving. She also served two years on the Student Council.

The Fire & Rescue Explorers, affiliated with the Salisbury Fire Department, was essentially defunct when Peggy Sue, 14 at the time, was determined to get it up and running again. With the help of her father Walter and Andrew Perkins, she revived the group and was an active member for six years. In 2005, she was one of Old Home Day's Junior "Hometown Heroes" in the parade. The Explorers continue today, stronger than ever, with many members serving their community.

Peggy Sue has been trained to use the Jaws of Life in rescue situations, has earned her Boat Safety License and is certified to fight forest fires. She has completed a course in Training in Warden's Duties, Forestry Laws and Administrative Rules Update. She is also certified by the American Red Cross in CPR and the use of defibrillators and is an organ donor on her driver's license.

Here in Salisbury, Peggy Sue has also been a big help at the Historical Society and with recycling at the Transfer Station. Police Chief Frank Jones also appreciates how much Peggy Sue volunteers for the police department and has assisted with the Halloween Open House, the annual Easter Egg Hunt, and with Visits with Santa at Christmas.

Peggy Sue's truck carries the bumper sticker "What if volunteers didn't volunteer?" Peggy Sue truly exemplifies the meaning of Volunteerism!

The Old Home Day Committee would like to thank Peggy Sue for her contributions to this town. Her hard work and dedication are recognized by all of us and the citizens of this town.

Congratulations Peggy - Salisbury's 2010 Citizen of the Year.



# **TOWN OFFICERS**

Moderator	John Herbert	'12
Board of Selectmen	Joseph Laycox, Chair Ken Ross-Raymond Karen Sheldon	<pre>'11 '12 '13</pre>
Administrative Assistant to the Selectmen Municipal Office Assistant Municipal Secretary Bookkeeper Building Inspector / Health Officer Overseer of Public Welfare	Margaret I. Warren Kathie Downes April Rollins John Herbert Chuck Bodien Board of Selectmen	
Town Clerk Deputy Town Clerk	Lisa Campbell Gayle B. Landry	<b>'</b> 11
Tax Collector Deputy Tax Collector	Gayle B. Landry James Zinc-Mailloux	ʻ11 ,
Treasurer Deputy Treasurer	Wendy Jo Hill Sharon MacDuffie	'11
Supervisors of the Checklist	Roy C. Downes, Chair Harold Patten Melvin Bowne	'12 '14 '16
Road Agent	William MacDuffie, Sr.	<b>'</b> 11
Chief of Police	Frank Jones *	
Fire Chief	Rick Gilman	
Forest Fire Warden	Jerry Lorden	
Emergency Services Coordinator	Edwin Bowne	
Library Trustees <i>Alternate</i>	Michelle Carr Sara (Sally) Jones Pamela Monaghan John Kepper	'11 '12 '13
Librarian	Marcia J. Stansfield * Melinda Flater **	

Cemetery Trustees

Trustees of Trust Funds

Budget Committee

Ex Officio

Planning Board

Ex Officio Alternates

Zoning Board of Adjustment

Alternates

Planning/Zoning Boards Secretary

Richard Chandler	<b>'</b> 11
Pete Ballou	·12
James Minard	<b>'</b> 13
Steve Wheeler	<b>'</b> 11
Rick Sheldon	<b>'</b> 11
Ken Celmer	<b>'</b> 11
Edward Sawyer	<b>'</b> 11
Mary Heath	<b>'</b> 11
Sara (Sally) Jones	<b>'</b> 11
Jeff Nangle	·12
Joseph Landry	·12
William D. MacDuffie, Sr.	·12
Ralph Downes	·13
Sandra Miller	·13
Gene Shaw	·13
Ken Ross-Raymond	
Joe Schmidl, Chair	<b>'</b> 11
Anne Ross-Raymond	·11
Al Romano	·12
Douglas Greiner	·13
Karen Sheldon	
Ray Deary	<b>'</b> 11
Ella Thomas	·12
Stacia Eastman	·12
Dannia Malahin	·11
Dennis Melchin Rose Fife	·11
Arthur Garvin, Chair	·12
Mark Hutchins	·12
Ken Ross-Raymond, Sel Rep	·11
Douglas Greiner	·11
Douglas Oremer	11

April Rollins

Solid Waste/Recycling Committee (volunteers)

Selectman Rep

Conservation Commission (appointed)

Selectman Rep Alternates

Energy Committee (established 2007)

Selectman Rep

Recreation Committee (appointed)

Selectman Rep

Heritage Commission (appointed) [established 1970 – formed in '08 as Historic Commission and renamed '09] Planning Board Rep Selectman Rep

Resigned

\*\* Appointed

Lorna Carlisle Ray Deary Edward Sawyer Steve Wheeler Stacia Eastman Roland Eastman Joe Laycox

Cindy Romano, Chair	<b>'</b> 11
Cheryl Bentley, Vice Chair	<b>'</b> 11
Laura Deming	·12
Vacant	·12
Bill MacDuffie, Jr.	°13
Leon Riel	°13
Peg Boyles	•12

Peg Boyles	•12
Joe Schmidl	<b>'</b> 10
Brenda MacDonald	·11

Mike Dipre, Chair Kurt Olson Zachary Lamas Bob Carr Laura Deming Gail Henry Peg Boyles Bob Irving Joseph Laycox

Matt Holmes, Chair	<b>'</b> 11
Hank Lacy	°12
Kathleen Doyle	°13
Karen Currier	<sup>•</sup> 13
Vacant position	·11
Joe Laycox	

Kris Fogelgren, Chair \*'11Roger Heath'12Cassandra Chamberlin'13Anne Ross-Raymond'13Karen Sheldon'13

Notes

#### WARRANT FOR THE ANNUAL TOWN MEETING

#### THE POLLS WILL BE OPEN FROM 1:00 PM TO 7:30 PM ABSENTEE BALLOTS WILL BE PROCESSED AND CAST AT 3:00 PM BUSINESS MEETING AT 7:30 PM

To the Inhabitants of the Town of Salisbury, in the County of Merrimack, in the State of New Hampshire, qualified to vote in Town affairs.

You are hereby notified to meet at the Town Hall in Salisbury on Tuesday, the 8<sup>th</sup> day of March, 2011 at one o'clock in the afternoon to act upon the following subjects by ballot. Polls will close for balloting no earlier than the opening of the Business Meeting.

To choose the following Town Officers: Selectman (1 for 3 years), Town Clerk (1 for 3 years), Tax Collector (1 for 3 years), Road Agent (1 for 3 years), Library Trustee (1 for 3 years), Trustee of the Trust Funds (1 for 3 years; 1 for 2 years & 1 for 1 year), Planning Board (2 for 3 years), Cemetery Trustee (1 for 3 years,), Budget Committee (3 for 3 years), Zoning Board (2 for 3 yrs)).

And to act upon the following subjects at the Business Meeting at 7:30 PM:

- 2. To see if the Town will vote to raise and appropriate the sum of Seventy Four Hundred Dollars (\$7,400) to be added to the Reassessment of the Town Capital Reserve Fund established in 1986. (The Selectmen and Budget Committee recommend this appropriation.)
- To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Buildings and Grounds Capital Reserve Fund established in 1972 and renamed in 1992. (The Selectmen and Budget Committee recommend this appropriation.)
- 4. To see if the Town will vote to establish a Forest Fire Expendable Trust Fund for the purpose of covering expenses stemming from forest fires and to raise and appropriate the sum of Five Thousand Dollars (\$5000) to be placed in said fund and to appoint the Selectmen and the Fire Chief as agents to expend. (The Selectmen and Budget Committee recommend this appropriation.)

- 5. To see if the Town will vote to authorize the Selectmen to enter into a five year lease/purchase agreement for Fifty Seven Thousand Three Hundred Fifty Dollars (\$57,350) to purchase 10 Scott Air-Pak units for the Salisbury Fire Department and to raise and appropriate the sum of Eleven Thousand Five Hundred dollars (\$11,500) for the first year's payment. This agreement contains a fiscal funding clause (escape clause). Passage of this article will cause the \$11,500 fire dept lease equipment line item to be withdrawn. (Majority Vote required. Selectmen and Budget Committee recommend.)
- 6. To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars (\$1,400) to be deposited into the Cemetery Maintenance and Operation Trust Fund. Said funds to come from the 12/31/10 unreserved fund balance. This amount is equivalent to the sale of seven (7) rights of interment in 2010.
- 7. To see if the Town will vote to increase the size of the Board of Library Trustees from three to five members. If approved, in 2012 in addition to the position that is normally up, the Town shall also elect one member for a three year term and one member for a two year term. Thereafter, each member will serve three year terms.
- 8. To hear the reports of the Officers of the town, agents, auditors and committees appointed and pass any vote relating thereto.
- 9. To see if the Town will vote to raise and appropriate the sum of <u>\$1,039,432</u>, which represents the operating budget recommended by the budget committee. This sum does not include the amounts appropriated in special or individual warrant articles in this warrant.
- 10. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AND SEAL THIS 9th DAY OF FEBRUARY, 2011.

Ken Ross-Raymond, Chairman Joseph Laycox Karen Sheldon SALISBURY BOARD OF SELECTMEN

A true copy of the 2011 Salisbury Town Warrant – Attest:

Ken Ross-Raymond, Chairman Joseph Laycox Karen Sheldon SALISBURY BOARD OF SELECTMEN

#### 2010 BUDGET COMMITTEE

Edward SawyerJeff NangleMary HeathJoseph LandrySara (Sally) JonesBill MacDuffie, Sr.Ken Ross-Raymond, Selectman Ex-Officio

Ralph Downes Sandra Miller Gene Shaw

This year Chairman, Jeff McCandless, decided to take a well deserved rest from his dedicated community service and pursued better things in life. We, as a Board and the Town, are much the better from his contributions and express our sincerest and best wishes to Jeff and his family.

As you will see from a review of the annual budget from this year, your Town Representatives have level funded municipal spending, a goal that has been closely approximated for the past several years. However, State, County, and educational revenue demands continue, in my opinion, to spiral in a disproportionate and unconscionable manner. Essentially, we as a community, beset with unprecedented economic burden, have tightened our belts as conditions warrant, however this has not been the base beyond our borders and the Budget Committee, through its Board of Selectmen, has requested that our voice be heard in Concord. We, as individual community members, must also require the same from our elected State Representatives. Lastly, it is with sincere hope that we, as a community, can continue to work together on our collective needs and respect the views of our neighbors when there are gaps in understanding. We are fortunate residents of a wonderful community and it is our privilege to represent your interests.

Respectfully submitted:

Jeff Nangle, Chair Budget Committee

Notes	

	Iown Uf Sallsbury, NH Budget Report						
Expenditures to 12/31/2010		2009	2009		2010	2011 Budget	lget
		Budget	Expended	2010	Expended	Selectmen	Budget
			Year to Date	Budget	Year to Date		Committee
4130 EXECUTIVE							
4130-05 EXE Board of Selectmen		\$7,500.00	\$6,875.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
4130-10 EXE Administrative Asst.		\$43,285.00	\$43,284.84	\$43,285.00	\$43,284.80	\$44,151.00	\$44,151.00
4130-15 EXE Municipal Secretary		\$13,658.00	\$13,605.30	\$13,658.00	\$14,156.87	\$13,931.00	\$13,931.00
4130-20 EXE Assessing Clerk 4130-25 EXE Bookkeeper		\$7,800.00 \$10.608.00	\$5,049.51 \$9.222.50	\$10,608,00 \$10,608,00	\$3,222.02 \$9,639,00	\$7,200.00 \$10.000.00	\$7,200.00
	TOTAL	\$82,851.00	\$78,037.15	\$82,851.00	\$77,802.69	\$82,782.00	\$82,782.00
4140 ELECTIONS, REGISTRATIONS AND VITAL STATISTICS	NS,						
4140-05 Town Clerk Salary		\$16,900.00	\$16,900.00	\$16,900.00	\$16,899.96	\$16,900.00	\$16,900.00
4140-10 Deputy Clerk Salary		\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1.300.00	\$1,300.00
4140-20 Town Clerk Supplies		\$300.00	\$313.25	\$300.00	\$130.00	\$300.00	\$300.00
4140-23 Town Clerk Equipment		\$300.00	\$127.09	\$300.00		\$300.00	\$300.00
4140-25 Town Clerk Annual conference		\$500.00		\$500.00		\$500.00	\$500.00
4140-30 Town Clerk Dues		\$50.00	\$20.00	\$50.00	\$20.00	\$50.00	\$50.00
4140-32 Town Clerk Postage		\$400.00	\$250.54	\$400.00	\$187.67	\$250.00	\$250.00
	Sub-total Town Clerk	\$19,750.00	\$18,910.88	\$19,750.00	\$18,537.63	\$19,600.00	\$19,600.00
4140-35 ERV Moderator		\$150.00	\$150.00	\$450.00	\$450.00	\$150.00	\$150.00
4140-40 ERV Voter Registration		\$600.00	\$600.00	\$1,350.00	\$1,350.00	\$1,200.00	\$1,200.00
4140-45 ERV Baliot Clerk Salary		\$300.00	\$300.00	\$900.00	\$900.00	\$300.00	\$300.00
4140-50 ERV Printing		\$200.00	\$103.98	\$200.00	\$162.24	\$200.00	\$200.00
4140-55 ERV Election Meals		\$150.00	\$150.00	\$450.00	\$450.00	\$150.00	\$150.00
	Sub-total Election	\$1,400.00	\$1,303.98	\$3,350.00	\$3,312.24	\$2,000.00	\$2,000.00
	TOTAL	\$21,150.00	\$20,214.86	\$23,100.00	\$21,849.87	\$21,600.00	\$21,600.00

Town Of Salisbury, NH Buddet Report						
Expenditures to 12/31/2010	2009	2009		2010	2011 Budget	dget
	Budget	Expended	2010	Expended	Selectmen	Budget
		Year to Date	Budget	Year to Date	-	Committee
4150 FINANCIAL ADMINISTRATION						
4150-45 FA Tax Collector Salary	\$13,854.00	\$13,854.00	\$13,854.00	\$13,854.00	\$14,131.00	\$14,131.00
4150-50 FA Deputy Tax Collector Salary	\$850.00	\$850.00	\$850.00	\$850.00	\$867.00	\$867.00
4150-60 FA Tax Collector Supplies	\$200.00	\$188.89	\$200.00	\$185.04	\$200.00	\$200.00
4150-62 FA Tax Collector Postage	\$1,300.00	\$1,267.22	\$1,300.00	\$1,191.02	\$1,400.00	\$1,400.00
4150-65 FA Tax Collector Training	\$450.00		\$450.00	\$75.00	\$450.00	\$450.00
4150-70 FA Tax Collector Dues	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
4150-71 FA Tax Collector Mortgage Search	\$800.00	\$571.50	\$800.00	\$797.72	\$800.00	\$800.00
4150-83 FA Tax Billing	\$250.00	\$250.00	\$250.00	\$263.07	\$250.00	\$250.00
Tax Collector Sub Total	\$17,724.00	\$17,001.61	\$17,724.00	\$17,235.85	\$18,118.00	\$18,118.00
4150-05 FA Postage	\$1,500.00	\$1,362.73	\$1,500.00	\$776.20	\$1,500.00	\$1,500.00
4150-10 FA Telephone	\$3,600.00	\$3,374.37	\$3,600.00	\$3,253.39	\$3,500.00	\$3,500.00
4150-15 FA Mileage	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
4150-20 FA Equipment Expense	\$4,000.00	\$4,453.63	\$4,000.00	\$3,367.72	\$4,000.00	\$4,000.00
4150-25 FA Miscellaneous	\$100.00	\$25.00	\$100.00	\$0.63	\$100.00	\$100.00
4150-28 FA Bank Fee Charges (2010 includes voided 2009 check cashed in 2010)	\$50.00	\$114.50	\$50.00	\$339.57	\$50.00	\$50.00
4150-30 FA Audit	\$14,000.00	\$13,661.00	\$14,000.00	\$13,380.00	\$15,000.00	\$15,000.00
4150-35 FA Town Report	\$3,600.00	\$3,550.29	\$3,600.00	\$3,590.64	\$3,600.00	\$3,600.00
4150-40 FA Assessing	\$14,910.00	\$12,938.75	\$12,000.00	\$14,207.93	\$15,000.00	\$15,000.00
4150-42 FA Trust Fund Expenses	\$50.00	\$16.33	\$50.00	\$22.40	\$50.00	\$50.00
4150-75 FA Treasurer Salary	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$3,200.00	\$3,200.00
4150-77 FA Deputy Treasurer Salary	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
4150-85 FA State & County Fees	\$2,000.00	\$1,755.92	\$2,000.00	\$2,119.61	\$2,000.00	\$2,000.00
4150-87 FA Supplies	\$3,300.00	\$3,197.55	\$3,300.00	\$1,984.86	\$3,300.00	\$3,300.00
4150-89 FA New Equipment	\$2,000.00	\$1,355.00	\$2,000.00	\$1,385.00	\$2,000.00	\$2,000.00
4150-90 FA RSA Updates	\$700.00	\$598.04	\$700.00	\$770.88	\$700.00	\$700.00
4150-91 FA Training	\$700.00	\$446.42	\$700.00	\$723.76	\$700.00	\$700.00
4150-95 FA Tax Map Updates	\$3,000.00	\$2,926.25	\$3,000.00	\$2,752.75	\$3,000.00	\$3,000.00
FA Other Sub Total	\$56,360.00	\$52,625.78	\$53,450.00	\$51,525.34	\$58,650.00	\$58,650.00
TOTAL All Financial Administration	\$74,084.00	\$69,627.39	\$71,174.00	\$68,761.19	\$76,768.00	\$76,768.00

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Budget Report						
Expenditures to 12/31/2010	2009	2009	00400	2010	2011 Budget	dget
	Budget	Expended Year to Date	Budget	Expended Year to Date	Selectmen	Buaget Committee
4153 LEGAL EXPENSES						
153-10 LE Legal/Selectmen* 1133-15 LE Legal/Planning Board** 1133-20 LE Legal/ZBA**	\$7,500.00 \$6,500.00 \$3,500.00	\$1,313.90	\$7,000.00 \$6,000.00 \$3,000.00	\$6,116.65 \$48.00	\$7,000.00 \$6,000.00 \$3,000.00	\$7,000.00 \$6,000.00 \$3,000.00
Total	\$17,500.00	\$1,313.90	\$16,000.00	\$6,164.65	\$16,000.00	\$16,000.00
135-15 PA FICA & Employer Taxes (6560-00 in QB) 135-10 PA A. Retirement (NHRS) 135-15 PA Health Insurance TOTAL	\$15,750.00 \$3,900.00 \$7,237.00 \$26,887.00	\$15,299.00 \$3,950.27 \$6,499.91 \$25,749.18	\$15,750.00 \$4,050.00 \$8,436.00 \$28,236.00	\$15,106.67 \$3,978.19 \$7,615.93 \$26,700.79	\$16,200.00 \$4,600.00 \$8,364.00 \$29,164.00	\$16,200.00 \$4,600.00 \$8,364.00 \$29,164.00
4191 PLANNING AND ZONING						
	\$3,200.00	\$2,485.51	\$3,200.00	\$2,870.65	\$3,200.00	\$3,200.00
	\$200.00	\$145.00	\$200.00	\$88.00	\$200.00	\$200.00
4191-15 PZB Planning Frinting 4191-18 PZB Planning Training	\$200.00	\$185.00	\$200.001	\$25.26	\$200.00	\$200.00
	\$1,000.00	\$840.00	\$1,000.00	\$321.50	\$1,000.00	\$1,000.00
1191-25 PZB Planning Postage 1191-28 PZB Planning Consulting* (From \$5.330 HCCP Grant ) Not in Total	\$600.00	\$77.79 (\$8500.00)	\$600.00	\$6.36 {\$5490.00}	\$600.00	\$600.00
	\$5,500.00	\$3,733.30	\$5,500.00	\$3,461.77	\$5,500.00	\$5,500.00
4191-30 PZB Zoning Secretary	\$1,800.00	\$624.98	\$1,600.00	\$327.44	\$1,600.00	\$1,600.00
4191-40 PZB Zoning Postage	\$300.00	\$139.19	\$200.00	\$47.93	\$200.00	\$200.00
1191-45 PZB Zoning Advertising	\$400.00	\$140.00	\$200.00	\$140.00	\$200.00	\$200.00
Sub-Iotal Zoning Total Planning & Zoning	\$8.000.00 \$8.000.00	\$4.637.47	\$7.500.00	\$3.977.14	\$7,500.00	\$7,500.00
2009 \$5330 HCCP Grant Received, Encumbered Expense					1	
4194 GENERAL GOV'T BUILDINGS.						
	\$7,800.00	\$6,637.50	\$7,800.00		\$8,000.00	\$8,000.00
149-10 - CB Grounds Maintenance/Mowing 149-15 - CB Blog Maintenance, Supplies/Repairs 149-16 - CB Blog Maintenance, From CRF	\$4,700.00 \$3,200.00	\$5,050.00 \$3,257.63	\$4.700.00 \$3,200.00	\$4,700.00 \$3,406.86	\$4.700.00 \$3,200.00	\$4,700.00 \$3,200.00
· GB Heat	\$13,500.00	\$11.579.48	\$13,500.00	\$8,558.27	\$13,000.00	\$13,000.00
4194-25 · GB Electricity	\$6,500.00	\$7,681.82	\$7,000.00	\$6,897.15	\$7,000.00	\$7,000.00
1194-30 · GB Alarms	\$1,100.00	\$1.329.00	\$1,300.00		\$1,300.00	\$1,300.00
	00.000.1 ¢	\$36 341 38	\$30 000 000	C 107 70	00.000.1%	

Town Of Salisbury, NH Buildred Bonord	H					
Expanditures to 12/31/2010	2009	2009		2010	2011 Budget	daet
	Budget	Expended	2010	Expended	Selectmen	Budget
		Year to Date	Budget	Year to Date		Committee
CEMETERIES						
4195-05 · CM Cernetery Maintenance./Mowing 4195-20 · CM Cernetery Improvements * 4195-21 CM Cernetery Restoration & Repair * 2009 Not in Total	\$8,000.00 \$1,450.00	\$7,938.75 \$555.01 {\$1,570.68}	\$8,000.00 \$1,450.00	\$8,270.00 \$1,183.62	\$8,000.00 \$1,000.00	\$8,000.00 \$1,000.00
193-50 - Um centerery Equipment 195-30 - CM Cemetery Misc. 195-35 CM Sexton	\$100.00 \$40.00 \$200.00		\$140.00 \$200.00	\$200.00	\$100.00 \$500.00	\$100.00 \$500.00
<ul> <li>Encumbered from 2008 \$550 for restoration &amp; repair and \$1,100 for work at Maplewood to be completed in 2009. Encumbered from 2009 \$300 for tree Removal to be completed in 2010</li> </ul>	.00.00.790.00	\$8,493.76	\$9,790.00	\$9,653.62	\$9,600.00	\$9,600.00
4196 INSURANCE						
4196-05 · INS LGC Insurance Pool 4196-15 · INS Workman's Comp. 4196-27 · INS Unemployment Comp.	\$14,000.00 \$4,772.00 \$162.00	\$11,123.94 \$4,772.00 \$162.00	\$14,000.00 \$3,857.00 \$164.00 \$400.00	\$11,859.61 \$3,769.00 \$164.00 \$460.00	\$14,000.00 \$5,880.00 \$500.00 \$400.00	\$14,000.00 \$5,880.00 \$500.00 \$400.00
TOTAL	\$18,934.00	\$16,057.94	\$18,421.00	\$16,252.61	\$20,780.00	\$20,780.00
4197 ADVERTISING & ASSOC. DUES						1
4197-05 - ARA Association Dues 4197-15 - ARA Public Notices TOTAI	\$2,400.00 \$2,000.00 \$4,400.00	\$2,324.32 \$2,362.47 \$4,686.79	\$2,400.00 \$2,000.00 \$4,400.00	\$2,334.62 \$914.61 \$3,249.23	\$2,400.00 \$1,500.00 \$3,900.00	\$2,400.00 \$1,500.00 \$3,900.00
4199 OTHER GENERAL GOVT						
4199-05 · OGG Refunds & Abatements 4199-06 OGG Refunds -Town Hall Rental TOTAL	\$800.00	\$2,222.60 \$400.00 \$2,622.60	\$400.00 \$400.00 \$800.00	\$3,021.49 \$600.00 \$3,621.49	\$400.00 \$400.00 \$800.00	\$400.00 \$400.00 \$800.00

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Expenditures to 12/31/2010	2009	2009 Exnended				
4210 POLICE		Exnended		2010	2011 Budget	dget
4210 POLICE	puager		2010	Expended	Selectmen	Budget
4210 POLICE		Year to Date	Budget	Year to Date		Committee
4210-05 · PD Police Labor	\$35,000.00	\$35,550.91	\$35,000.00	\$30,239.25	\$35,000.00	\$35,000.00
4210-10 · PD Telephone	\$3,500.00	\$2,700.21	\$3,500.00	\$2,780.29	\$3,000.00	\$3,000.00
4210-15 · PD General Expenses	\$7,400.00	\$4,362.33	\$4,400.00	\$4,661.13	\$3,000.00	\$3,000.00
4210-1/ • PU Supplies/Equipment Expense	¢7 600 00	¢7 526 65	00.006,14	\$1,425.07	\$1,500.00 \$6,000.00	00.000,1\$
4210-30 · PD Dispatch	\$4.439.00	\$4.439.00	\$2.200.00	\$2.178.00	\$5.513.00	\$5.513.00
4210-50 . PD Outside Details	\$500.00	\$8,692.50	\$500.00	\$4,872.50	\$500.00	\$500.00
4210-60 . PD Training & Education	\$800.00	\$740.64	\$800.00		\$800.00	\$800.00
4210-65 - PD Merrimack County Attorney Prosecution Fee	\$900.00	\$900.00	\$950.00	\$950.00	\$950.00	\$950.00
4210-70 - PD Special Operations Unit			\$2,600.00	\$2,650.00		
4210-75 - PD DARE			\$500.00	\$496.66	\$500.00	\$500.00
TOTAL	\$60,039.00	\$59,922.24	\$58,450.00	\$53,144.66	\$56,763.00	\$56,763.00
4215 AMBULANCE			· . L			
4215-07 - AMB Outside Ambulance Service	\$2,000.00		\$2,000.00		\$7,500.00	\$7,500.00
4215-10 · AMB Incentive Pay	\$6,500.00	\$6,498.52	\$6,500.00	\$6,498.12	\$6,500.00	\$6,500.00
4215-15 · AMB Rescue Supplies	\$1,500.00	\$3,251.49	\$1,750.00	\$1,525.48	\$1,500.00	\$1,500.00
4215-20 · AMB Rescue Training	\$1,500.00	\$1,665.00	\$2,500.00	\$1,677.50	\$1,500.00	\$1,500.00
4215-25 · AMB Rescue Dispatch	\$3,220.00	\$3,220.00	\$3,238.00	\$3,238.33	\$3,627.00	\$3,627.00
4215-30 - AMB New Equipment	00 000 F#					00 000 14
4213-33 AMD Rescue Venicie Maintenance.	00.000,1 &	00.00 AA 10.00	\$1,000.00	\$2,000.34	\$ 1,000.00	00.000.1 \$
4213-40 - AMB Kescue Page/Radio Repair	00.006\$	0, 10, 0	00.006\$			
4215-42 AMB Cellular Phone Service	\$100.00	\$167.49				
4215-45 · AMB Rescue Fuel	\$500.00	\$199.49	\$250.00	\$394.99	\$400.00	\$400.00
4215-50 · AMB Immunizations	\$200.00		\$200.00			
4215-55 · AMB Rescue Replacement Equip.**	\$425.00	\$423.33	\$525.00		\$500.00	\$500.00
4215-60 · AMB Defibrillator. Maintenance.	\$1,450.00	\$1,095.00	\$1,500.00	\$1,131.00	\$1,500.00	\$1,500.00
* Encumber \$4031.00 TOTAL	\$18,895.00	\$17,438.68	\$19,963.00	\$17,125.76	\$24,027.00	\$24,027.00

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# TOWN OF SALISBURY

Town Of Salisbury, NH Budget Report	y, NH					
Expenditures to 12/31/2010	2009	2009		2010	2011 Budget	udget
	Budget	Expended	2010	Expended	Selectmen	Budget
		Year to Date	Budget	Year to Date		Committee
4220 FIRE DEPARTMENT		Ι.				
4220-05 · FD Telephone	\$1,000.00	\$890.68	\$1,000.00	\$893.08	\$1,000.00	\$1,000.00
4220-10 · FD Misc.	\$500.00		\$500.00	\$851.92	\$500.00	\$500.00
4220-15 · FD Incentive Pay	\$6,500.00	\$6	\$6,500.00	\$6,498.12	\$6,500.00	\$6,500.00
4220-20 · FD Fire Training*	\$1,500.00		\$2,500.00	\$3,705.00	\$1,500.00	\$1,500.00
4220-25 · FD Dispatch	\$3,220.00		\$3,239.00	\$3,238.33	\$3,627.00	\$3,627.00
4220-30 · FD Vehicle Maintenance.	\$2,750.00	\$4,489.14	\$2,700.00	\$3,492.00	\$3,000.00	\$3,000.00
4220-33 FL RAUD/Fager Repairs	\$1.500.00		\$750.00	\$1.351.66	\$1,000.00	\$1,000.00
4220-50 · FD New Equipment	\$1.000.00		\$1,000.00	\$447.22	\$1,000.00	\$1,000.00
4220-52 · FD Protective Clothing	\$4,000.00	\$3,290.00	\$4,000.00	\$1,780.11	\$2,000.00	\$2,000.00
4220-55 · FD Replacement Equipment	\$1,500.00		\$1,500.00	\$813.31	\$1,500.00	\$1,500.00
	\$7,235.00	\$7,405.00	\$4,500.00	\$4,498.05		
4220-70 FD Foam 4220-80 FD Foam	\$500.00		\$500.00	\$602.00	\$500.00	\$500.00
	\$1,500.00	÷9	\$1,500.00	\$1,470.00	\$1,500.00	\$1,500.00
4220-99 FD Air pack Lease Package					\$11,500.00	\$11,500.00
* Encumber from 2008 \$1,195 Firefighter Training A. Perkins	TOTAL \$34,705.00	\$38,711.32	\$32,189.00	\$29,780.80	\$36,127.00	\$36,127.00
4240 BUILDING INSPECTION						
4240-03 · BI Bidg. Insp. Salary	\$3,914.00		\$3,914.00	\$3,584.00	\$3,914.00	\$3,914.00
4240-05 · BI Bidg. Inspector Fees	\$1,800.00	\$1,435.00	\$1,800.00	\$1,390.00	\$1,800.00	\$1,800.00
4240-15 · Bl Blda, Insp. Dues	\$125.00		\$125.00		\$125.00	\$125.00
4240-17 · BI Bldg. Insp. Supplies/Misc.	\$200.00		\$200.00	\$102.50	\$200.00	\$200.00
4240-20 - Bi Bidg. Insp. Furnace/Stove	\$50.00		\$50.00		\$50.00	\$50.00
	TOTAL \$6,639.00	\$5,559.00	\$6,639.00	\$5,076.50	\$6,639.00	\$6,639.00
FOREST FIRE						
4290-10 · EM Forest Fire Control*	\$1,000.00		\$1,000.00	\$8,553.40	\$1,000.00	\$1,000.00
4290-15 · EM Forest Fire Supplies	\$250.00		\$250.00	\$64.48	\$250.00	\$250.00
4290-20 · EM Forest Fire Dispatch	\$3,220.00	6	\$3,238.00	\$3,238.34	\$3,627.00	\$3,627.00
4430-22 - EM FOREST FIRE PERMIT WITTING	\$400.00		\$400.00	\$400.00	\$200.00	00.0004
4290-20 EM FOREST FIRE NEW EQUIPMENT	00.0004	\$200.00	\$00.000	- C 10 04	00.000¢	00.000
4290-50 · EM FOREX FIRE VENICIE MAINTENANCE. 4290-35 · EM FF Radio/Pager Repairs	00.0C2¢		00.02¢	\$1,079.91	00.001¢	00.001¢
4290-40 · EM FF Replacement Equipment	\$500.00		\$500.00		\$500.00	\$500.00
4290-45 · EM Forest Fire Fuel	\$125.00		\$100.00	\$196.97	\$150.00	\$150.00
* 2010 \$7462 Budget Authority moved from Highways 4312-28 Project TOTAL	\$6,245.00	\$5,646.14	\$6,238.00	\$14,133.10	\$7,277.00	\$7,277.00

Iown Of Salisbury, NH Budget Report						
Expenditures to 12/31/2010	2009	2009		2010	2011 Budget	dget
	Budget	Expended Year to Date	2010 Budget	Expended Year to Date	Selectmen	Budget Committee
4312 HIGHWAYS & STREETS MAINTENANCE See Capital Section for H&S Projects						
4312-25 - H&S Summer Maintenance* 4312-35 - H&S Winter Maintenance*	\$116,325.00 \$98,200.00	\$112,764.40 \$103,504.15	\$129,825.00 \$110,700.00	\$133,436.05 \$84,033.77	\$129,825.00 \$110,700.00	\$129,825.00 \$110,700.00
4312-53 H&S Equipment 4312-64 H&S Payment. to Warner-Contract 4312-60 H&S Sions-Posts-Etc.	\$2,500.00 \$1,500.00 \$1.250.00	\$1,500.00 \$724.26	\$1,500.00 \$1,500.00 \$1,000.00	\$1,500.00 \$678.83	\$1,500.00 \$1,500.00 \$1 000 00	\$1,500.00 \$1,500.00 \$1,000.00
	\$300.00	\$50.00	\$300.00	\$25.00	\$300.00	\$300.00
43312-87 H&S 2008 Ice Storm Clean-up (\$29,510.81 FEMA Share) 4312-88 H&S 2009 Flood Control Road Maintenance. (\$25,000 from Cap. Res. Funds) 107AL *2009 Additional \$12,500 for Winter and \$12,500 for Summer for maintenance on roads.	inds) AL \$220,075.00 ads	\$9,159.89 \$227,702.70	\$244,825.00	\$219,673.65	\$244,825.00	\$244,825.00
within the Flood Plain will come from Capital Reserve Funds. 4313 HIGHWAYS & STREETS BRIDGES 4313-01 H&S Bridges TOTAL	AL \$0.00	00.0\$	\$1.00	\$0.00	\$1.00 \$1.00	\$1.00
4316 UTILITIES & STREET LIGHTS				т		
4316-05 · Street Light Utility Charges TOTAL	AL \$2,000.00 \$2,000.00	\$2,024.02 \$2,024.02	\$2,000.00	\$1,667.45 \$1,667.45	\$2,000.00	\$2,000.00
4323 RECYCLING						
4323-05 . SAN Recycling Paper Hauling (NRRA) 4323-10 SAN Recycling Elec. Waste Disposal (NRRA) 4323-20 SAN Recycling Mileage 4323-35 SAN Recycling Asst. Labor	\$1,000.00 \$500.00 \$300.00 \$800.00 \$000	\$1,876.85 \$1,431.75 \$1,086.76 \$1,484.27	\$2,400.00 \$1,200.00 \$1,100.00 \$1,200.00	\$3,179.10 \$905.57 \$557.41 \$910.44	\$3,000.00 \$1,200.00 \$800.00 \$900.00	\$3,000.00 \$1,200.00 \$800.00 \$900.00
4323-35 · SAN Recycling Glass/Metal Pile Maintenance. TOTAL	\$2,6	\$730.00	\$5,900.00	\$407.50 \$5,960.02	\$5,900.00	\$5,900.00

Town Of S Budg	Iown UT Sallsbury, NH Budget Report						
Expenditures to 12/31/2010		2009	2009		2010	2011 Budget	dget
	_	Budget	Expended	2010	Expended	Selectmen	Budget
		-	Year to Date	Budget	Year to Date		Committee
4324 TRANSFER STATION							
4324-05 · SAN Trans. Station Operator. Salary		\$6,136.00	\$6,136.00	\$6,136.00	\$6,254.00	\$6,377.00	\$6,377.00
4324-07 SAN Trans. Station Ass't.		\$4,713.00	\$5,106.37	\$4,713.00	\$4,532.00	\$4,807.00	\$4,807.00
		\$12,100.00	\$12,000.00	\$12,100.00	\$12,244.07	\$12,100.00	\$12,100.00
		\$14,250.00	\$15,256.87	\$13,800.00	\$12,755.00	\$13,800.00	\$13,800.00
		\$27,173.00	\$23,351.68	\$32,193.00	\$33,222.90	\$35,520.00	\$35,520.00
4324-30 · SAN Demo. Uebris Hauling		\$3,600.00	\$1,854.50	\$3,600.00	\$1,521.38	\$2,000.00	\$2,000.00
		\$400.00	\$1,8/9./4 \$2,445.00	\$2,000.00	04.200,24	00.000,2¢	00.000.24
4324-34 - SAN CIPE HAULING 4324-35 - SAN CFC Recovery		\$700.00	05.410.30	\$2,200.00	\$2,312.10	\$700.00	\$700.00
		\$100.00	\$50.00	\$150.00	\$50.00	\$150.00	\$150.00
		\$700.00	\$370.00	\$1.100.00	\$448.74	\$1,100.00	\$1.100.00
4324-50 · SAN Metal Pile Disposal		\$1,000.00					
		\$1,200.00	\$1,131.00	\$1,200.00	\$1,161.00	\$1,200.00	\$1,200.00
	TOTAL	\$75,672.00	\$69,552.06	\$80,892.00	\$77,034.24	\$83,054.00	\$83,054.00
SOLID WASTE CLEAN UP		1	-		-		
4325-05 . Well Monitoring		\$703.00	\$485.25	\$2,218.00		\$1,388.00	\$1,388.00
4325-10 · Contract Engineering Services		\$1,700.00	\$1,712.00	\$2,400.00	\$2,362.50	\$1,100.00	\$1,100.00
	TOTAL	\$2,978.00	\$2,722.25	\$5,218.00	\$5,172.50	\$3,088.00	\$3,088.00
ANIMAL CONTROL				• andres			
4414-05 . Animal/Pest Control		\$300.00		\$300.00		\$300.00	\$300.00
	TOTAL	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$300.00
4415 HEALTH AGENCIES/HOSPITALS		ed and a					
4415-05 Health Officer/Supplies		\$300.00		\$300.00		\$300.00	\$300.00
4415-15 HEALTH VNA/Hospitals		\$2,649.00	\$2,649.00	\$2,649.00	\$2,649.00	\$2,449.00	\$2,449.00
	TOTAL	\$2,949.00	\$2,649.00	\$2,949.00	\$2,649.00	\$2,749.00	\$2,749.00
4442 DIRECT ASSISTANCE							
4442-05 . General Assistance*		\$18,000.00	\$18,814.17	\$20,000.00	\$26,363.05	\$30,000.00	\$30,000.00
4442-10 . Community Action Program	TOTAL	\$1,712.00	\$1,712.00	\$1,712.00		\$1,712.00	\$1,712.00
2010 \$6000 Budget Authority moved from Legal	IUIAL	\$18'/JZ'00	11.976'07\$	DU.211,124	GU.G/U.87¢	\$31,/12.00	\$31./12.00I

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Town Of Budg	Town Of Salisbury, NH Budget Report						
Expenditures to 12/31/2010		2009	2009		2010	2011 Budget	dget
	·	Budget	Expended	2010	Expended	Selectmen	Budget
			Year to Date	Budget	Year to Date		Committee
4520 RECREATION DEPARTMENT							
4520-15 REC Electricity		\$300.00	\$117.90	\$300.00	\$198.19	\$250.00	\$250.00
4520-20 REC Sanitation/Rest Room 4520-25 REC Maintenance & Repairs		\$1,875.00	\$489.00 \$1,353.28	\$500.00 \$1,475.00	\$627.21 \$992.93	\$750.00 \$1,275.00	\$750.00 \$1,275.00
4520-26 KEC Improvements 4520-30 REC Uniforms/Equipment		\$200.00	\$426.23 \$200.00	\$50.00		\$50.00	\$50.00
4520-35 REC League Fees 4520-40 REC General Expenses				\$350.00	\$100.72	\$150.00 \$200.00	\$150.00
	Total	\$2,675.00	\$2,586.41	\$2,675.00	\$1,919.05	\$2,675.00	\$2,675.00
4550 LIBRARY							
4550-03 LIBRARY - Operating Budget 4550-05 LIBRARY - Library Salary	. 1	\$10,277.00 \$20,527.00	\$10,277.00 \$20,527.00	\$7,946.00 \$22,858.00	\$7,946.00 \$22,858.00	\$8,426.00 \$22,932.00	\$8,426.00 \$22,932.00
	IUIAL	\$30,804.00	\$30,804.00	\$30,804.00	\$30,804.00	\$31,358.00	\$31,358.00
4583 PATRIOTIC OBSERVATIONS							
4583-05 - PAT Old Home Day 4583-10 - PAT Flacs		\$2,700.00	\$2,284.00	\$2,700.00	\$2,323.10	\$2,700.00	\$2,700.00
	TOTAL	\$2,950.00	\$2,284.00	\$2,950.00	\$2,406.01	\$2,950.00	\$2,950.00
4600 CONSERVATION COMMISSION							
4600-10 CON - Conservation. Comm. Training & Dues 4600-15 CON - Conservation. Comm. Maps/Supolies		\$300.00	\$200.00	\$300.00	\$200.00	\$300.00	\$300.00
	TOTAL	\$500.00	\$311.00	\$500.00	\$200.00	\$500.00	\$500.00

Town Of Salisbury, NH Budget Report	isbury, NH Report	0000	0000		0100	Poologi Budoo	
		Budget	Expended	2010	Expended	Selectmen	Budget
			Year to Date	Budget	Year to Date	-	Committee
4919 AGENCY FUNDS							
Conservation Commission 4919-05 Conservation Town Contribution	TOTAL	\$0.00	\$2,927.50 \$2,927.50	\$0.00	\$4,812.50 \$4,812.50	\$0.00	\$0.00
5400 TRANSFERS TO TRUST FUNDS							
5405-05 Cemetery Trust Funds 5410-05 Transfer to Trust Funds	TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4723 INTEREST: TANS			-	-			
4723-05 TAN Interest	TOTAL	\$1,000.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00
5500 Operating Budget Warrant Articles							
5508-08 2008 # 8 Rights of Interment to Cemetery Trust Fund	TOTAL	\$1,050.00 \$1,050.00	\$1,050.00 \$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Budget	ng Budget	\$793,984.00	\$766,808.54	\$825,977.00	\$769,854.85	\$849,539.00	\$849,539.00

Town Of Salisbury, NH Budget Report	ury, NH port						
Expenditures to 12/31/2010		2009	2009		2010	2011 Budget	dget
		Budget	Expended	2010	Expended	Selectmen	Budget
	ľ		Year to Date	Budget	Year to Date		Committee
Capital Budget Items							1
4910 HIGHWAYS & STREETS - PROJECTS 4312-26 - H&S W. Salisbury Rd Project/Warner Rd Repair 4312-27 - H&S Whittemore Rd Repair 4312-28 - H&S Warner Rd Repair-		\$133,400.00	\$108.493.44	\$125.000.00	\$106.742.01		
4910-01 · H&S Tucker Pond End of Warner Road 4910-02 · H&S Mountain Road Paving Hill 4910-03 · H&S Center Road Culverts & Ditches						\$83,000.00 \$14,000.00 \$9,500.00	\$83,000.00 \$14,000.00 \$9,500.00
* 2010 \$7462 Budget Authority moved to Forestry	TOTAL	\$133,400.00	\$108,493.44	\$125,000.00	\$106,742.01	\$106,500.00	\$106,500.00
4711 DEBT SERVICE - PRINCIPAL							
4711-05 Pingree Bridge Principal 4711-10 Safey Building Principal		\$36,667.00	\$36,667.00	\$36,667.00	\$36,667.00	\$25,000.00 \$36,667.00	\$25,000.00 \$36,667.00
4711-12 New Ambulance Principal 4711-18 New Pumper Principal		\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00		
	TOTAL	\$74,251.00	\$74,247.31	\$62,917.00	\$62,917.00	\$61,667.00	\$61,667.00
4721 DEBT SERVICE - INTEREST							
4721-05 DS Pingree Bridge Interest		\$18,000.00	\$438.42	\$9,846.00	\$6,661.51	\$9,877.00	\$9,877.00
4/21-10 US Safety Building Interest 4721-15 DS Ambulance Interest		\$13,933.00 \$369.00	\$14,191.41 \$372.99	\$13,243.00 \$0.00	\$12,785.64	\$11,849.00	\$11,849.00
4721-18 DS Rescue Pumper Interest		\$1,149.00	\$2,306.78	\$1,149.00	\$1,110.68		
	TOTAL	\$33,451.00	\$17,309.60	\$24,238.00	\$20,557.83	\$21,726.00	\$21,726.00

Town Of Salisbury, NH						
Budget Report						
Expenditures to 12/31/2010	2009	2009		2010	2011 Budget	udget
	Budget	Expended Year to Date	2010 Budget	Expended Year to Date	Selectmen	Budget Committee
4902 CAPITAL OUTLAY						
4902-10 CAPITAL OUTLAY - Emergency Services (2010 Emergency Ops Plan offset by Grant \$5000)		· 00 09		\$5,000.00	. — Q	0000
4909 CAPITAL OUTLAY - OTHER THAN BUILDINGS	 			00.000,000		00.00
4150-41 FA 2008 Revaluation (From Capital Reserve Fund \$33,425.) 4909-25 Safety Building (Safety Bldg Alarm - reimbursed. from CRF) 4909-99 Capital Outlany-Other (2010 Mango Alarm System Install) 445-20 Town Kuilding & Gronnek. (2008 Acadamy Hall Trae Rennval)		\$6,470.00		\$9,149.00		
TOTAL	\$0.00	\$6,470.00	\$0.00	\$9,149.00	\$0.00	\$0.00
5500 CAPITAL BUDGET WARRANT ARTICLES						
5507-04 2007 # 4 CRF Reassessment 2010 #3	\$7,400.00	\$7,400.00	\$7,400.00	\$7,400.00	\$7,400.00	\$7,400.00
	00.000.00	00.000,00			00.000,00	00.000,00
5507-04 2007 # 7 CRF Town Land Acquisition	\$2,500.00	\$2,500.00				
5507-10 2007 # 10 Library Renovations & Addition		\$5,462.02				
5507-04 2007 # 11 CRF Transfer Station/Recycling (2010 Ring Road) 2010 #5 5508-04 2008 # 4 Pingree Bridge (Total Cost) (2008 \$1,500,000)			\$2,500.00	\$2,500.00 \$1,027,384.31		
5508-06 2008 # 6 Town Bldg Emer. Light Project** 5509-05 2009 # 5 Ring Road at Transfer Station***		\$189,162,56		\$16.945.97		
5509-07 2009 # 7 Flood Control-Millbrook-Eng. & Project/Little Hill 5510-07 2010 # 7 Litrary Onerations Improvement Expandable Trust Fund	\$26,800.00 \$10.450.00	\$4,360.00	\$5 500 00	\$13,627.66		
5511-04 2011 # 4 Forestry CRF 5511-04 2011 # 4 Forestry CRF					\$5,000.00	\$5,000.00 \$11 500 00
		\$10,347.08				
Total Capital Budget	\$52,150.00	\$224,231.66	\$20,400.00	\$1,072,857.94	\$28,900.00	\$28,900.00
TOTAL BUDGET	\$293,252.00	\$430,752.01	\$232,555.00	\$1,277,223.78	\$218,793.00	\$218,793.00
	\$1,087,236.00	\$1,197,560.55	\$1,058,532.00	\$2,047,078.63	\$1,068,332.00	\$1,068,332.00

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		REVENUE	S		
Acct #	Source of Revenue	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes		19,250	10,000	10,000
3180	Resident Taxes				
3185	Timber Taxes		8,473	10,000	10,000
3186	Payment in Lieu of Taxes		6,582	6,582	6,582
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		39,332	32,000	32,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		122	100	100
LICEN	SES, PERMITS AND FEES				
3210	Business Licenses & Permits		1,950	800	800
3220	Motor Vehicle Permit Fees		192,879	195,000	195,000
3230	Building Permits		1,390	1,000	1,000
3290	Other Licenses, Permits & Fees		3,679	1,500	1,500
3311-33	19 From Federal Government	FEMA	900		
FROM	STATE				
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		56,550	56,550	56,550
3353	Highway Block Grant		61,262	68,144	68,144
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursem	ent	915	900	900
3357	Flood Control Reimbursement		88,416	88,416	88,416
3359	Other (including Railroad Tax)	FEMA	6,279		
3379	FROM OTHER GOVERNMENTS *		13,215	* HCCP Grant 5,3	30 & 7,885 F F Reimb
CHAR	GES FOR SERVICES				
3401-34	106 Income from Departments		18,206	10,000	10,000
3409	Other Charges (dry hydrant)				
MISCE	LLANEOUS REVENUES				
3501	Sale of Municipal Property		1,830	1,000	1,000
3502	Interest on Investments		2,418	2,400	2,400
3503-35	509 Other		8,851	4,500	4,500
INTER	FUND OPERATING TRANSFERS IN				
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer – (Offset)				
	Water - (Offset)				
	Electric – (Offset)				
	Airport – (Offset)				
3915	From Capital Reserve Funds		33,161	0	0
3916	From Trust & Agency Funds				
OTHER	R FINANCING SOURCES				
3934	Proc. From Long Term Bonds & Notes				
	Amounts VOTED from F/B ("Surplus")	Cem #6		1,400	1,400
	Fund Balance ("Surplus") to Reduce Taxes				
TOT	FAL ESTIMATED REVENUE AND CRI	EDITS	565,660	490,292	490,292

#### REVENUES

#### **BUDGET SUMMARY**

	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from pg.5) SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	1,038,132 20,400	1,039,432 17,400	1,039,432 17,400
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)	0	11,500	11,500
TOTAL Appropriations Recommended	1,058,532	1,068,332	1,068,332
Less: Amount of Estimated Revenues & Credits (from above) Estimated Amount of Taxes to be Raised	520,575 537,957	490,292 578,040	490,292 578,040

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: <u>\$98,494.00</u> (See Supplemental Schedule With 10% Calculation)

#### Budget Committee Supplemental Schedule (RSA 32:18, 19, & 32:21) (for Calculating 10% Maximum Increase)

Local Government Unit: Salisbury, NH	Fiscal Year Ending 2011
	RECOMMENDED AMOUNT
1. Total Recommended by Budget Committee	<u>1,068,332.</u>
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	<u>61,667.</u>
3. Interest: Long-Term Bonds & Notes	<u>21,726.</u>
<ol> <li>Capital Outlays Funded from Long-term Bonds &amp; 33:8 &amp; 33:7-b.</li> </ol>	Notes per
5. Mandatory Assessments	
6. Total Exclusions (sum of rows $2-5$ )	<u>&lt;83,393.&gt;</u>
7. Amount Recommended less recommended exclusion	on amounts
(line 1 less line 6)	<u>984,939.</u>
8. Line 7 times 10%	<u>98,494.</u>
9. Maximum Allowable Appropriations (lines 1 & 8)	<u>1,166,826.</u>

Line 8 is the maximum allowable increase to the Budget Committee's Recommended budget.

# **SELECTMEN'S REPORT – 2010**

The Board spent a good part of 2010 focusing on the Pingree Bridge Project. Our appreciation and thanks to our engineers, Vanasse Hangen Brustlin, Inc. (VHB) and contractor, Beck and Bellucci. A special thanks to Sally Gunn, Project Manager, VHB who was so helpful during the entire process. A special thank you to the abutters and citizens of Salisbury for their patience and understanding during the construction period. The project will be completed next spring with the finish touches and we hope to have a formal opening of the bridge at that time. We were fortunate to be able to relocate the very old and unique iron truss. The new resting home will be over the Warner River in Warner and will serve Mr. Peter Ladd and the Town of Warner with conservation purposes, agricultural access, and will continue to be an historical cultural asset. We put together some pictures from the project and have shared these in this year's town report.

Our Safety Services – Fire & Rescue Department and Police Department have provided the town with great services. We thank all who give so much to the community in this area.

In the police department we have some major changes. Unfortunately the Chief and Sgt of our police department both resigned effective November 17<sup>th</sup>. We are moving forward to get the part-time chief position filled. We are looking forward to having our police department operational early in 2011.

Fire Department will also be looking at some changes in 2011 with the resignations of Deputy Chief Lorden and Captain Nixon. Chief Rick Gilman has agreed to stay on as chief for the time being and will be working with Board of Selectmen and fire personnel to fill the vacant position.

We are fortunate to have people in Salisbury who volunteer their services year after year. Our local businesses have been very generous through the years as well. A special thank you to Gail Greiner our website master; to Cindy Patten for the flower barrel at the Town Pound location at the intersection of Whittemore and Center Roads and Leslie Irving who has kept up the flower gardens on the Town Greens by the Town Hall, Library and Historical. To Lou Freeman who ensures we have the Christmas decorations up for the holidays. We owe a gratitude of thanks to the many volunteers who oversee the Old Home Day activities; to the individuals who serve the town on the Recycling and Solid Waste committee; Energy Committee; Heritage Committee and to the people who step up and run for the elected positions available each year. This is your town – if you haven't gotten involved but wish to, feel free to contact the Office of Selectmen to see what you can do to help. We are still looking for someone to serve on the Heritage Commission.

As always we thank our town employees - who serve your town all year long and the Selectmen and town citizens are indeed fortunate to have them. Ours thanks to Administrative Assistant Margaret Warren, Kathie Downes our Municipal Office Assistant and John Herbert our bookkeeper. April Rollins the Planning/Zoning Office Assistant as well as helping in the office of Selectmen with clerical functions. To Jean Bousquet, our custodian, who does a great job keeping the town buildings clean and clear of snow. Chuck Bodien our building inspector and health officer. Ed Sawyer, Steve Wheeler and David MacDuffie who keep the Transfer Station running smoothly. Thank you to Gayle Landry, our Tax Collector; Lisa Campbell the Town Clerk; Wendi Jo Hill, Treasurer and Bill MacDuffie, Sr. and his road crew for keeping our town roads in shape.

We want to move forward in 2011 in a positive manner. We plan to look at all town issues with open minds and remember that everyone has their own ideals and perception of things. We want to work together as a team and as a town – doing what is best for the Town. We ask the town citizens to do the same – to step back and look at the issues with an open mind and give all your town officials your support and help.

Respectfully submitted:

Ken Ross-Raymond, Chairman Joseph Laycox Karen Sheldon Salisbury Board of Selectmen

# Pingree Bridge then to now



For the Municipality of

MS-61

**Printed From Archives** 

#### TAX COLLECTOR'S REPORT SALISBURY

Year Ending

12/31/2010

FOR DRA USE ONLY

#### DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES			
		2010	2009	2008	2007+	
Property Taxes	#3110	XXXXXX	\$ 229,819.42	\$ 0.00	\$ 0.00	
Resident Taxes	#3180	*****	\$ 0.00	\$ 0.00	\$ 0.00	
Land Use Change Taxes	#3120	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00	
Timber Yield Taxes	#3185	*****	\$ 314.10	\$ 0.00	\$ 0.00	
Excavation Tax @ \$.02/yd	#3187	*****	\$ 0.00	\$ 0.00	\$ 0.00	
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00	
Betterment Taxes		*****	\$ 0.00	\$ 0.00	\$ 0.00	
Prior Years' Credits Balance**		\$ 0.00				
This Year's New Credits		\$ 0.00				

#### TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 2,809,024.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 19,250.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 16,070.18	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 122.10	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

#### **OVERPAYMENT REFUNDS**

TOTAL DEBITS		\$ 2,847,486.87	\$ 244,648.88	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 3,020.59	\$ 14,515.36	\$ 0.00	\$ 0.00
Credits Refunded		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187				
Yield Taxes	#3185				
Land Use Change	#3120				
Resident Taxes	#3180				
Property Taxes	#3110				

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

MS-61	TAX COLLECTO	<b>R'S REPORT</b>		Printed From Archiv
For the Municipality of	SALISBURY	Year Ending	12/31/2010	
CREDITS				
REMITTED TO TREASURER	LEVY FOR YEAR 2010		R LEVIES 2008	2007+
Property Taxes	\$ 2,572,141.71	\$ 114,281.36	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 19,250.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 10,665.81	\$ 176.91	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 3,020.59	\$ 14,515.36	\$ 0.00	\$ 0.00
Excavation Tax (a \$.02/yd	\$ 122.10	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 115,675.25	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			
ABATEMENTS MADE				
Property Taxes	\$ 1,888.00	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 441.25	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax (a \$.02/vd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Excavation Tax (a \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	S 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

#### UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 234,994.29	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 4,963.12	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax/a_\$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Laxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	\$ 0.00	****	131333	******
TOTAL CREDITS	\$ 2,847,486.87	\$ 244,648.88	\$ 0.00	\$ 0.00

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

MS-61

#### TAX COLLECTOR'S REPORT

**Printed From Archives** 

For the Municipality of \_\_\_\_\_\_ SALISBURY Year Ending \_\_\_\_\_\_12/31/2010

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UNREDEEMED & EXECUTED			PRIOR LEVIES	
LIENS	2010	2009	2008	2007+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 70,581.06	\$ 31,574.73
Liens Executed During FY	\$ 0.00	\$ 125,207.55	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 3,090.39	\$ 12,174.12	\$ 6,531.59
TOTAL LIEN DEBITS	\$ 0.00	\$ 128,297.94	\$ 82,755.18	\$ 38,106.32

#### CREDITS

			PRIOR LEVIES		
REMITTED TO TREASU	RER	2010	2009	2008	2007+
Redemptions		\$ 0.00	\$ 49,322.16	\$ 38,014.36	\$ 25,326.55
Interest & Costs Collected	#3190	\$ 0.00	\$ 3,090.39	\$ 12,174.12	\$ 6,531.59
Abatements of Unredeemed Liens		\$ 0.00	\$ 95.11	\$ 0.00	\$ 543.03
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 75,790.28	\$ 32,566.70	\$ 5,705.15
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 128,297.94	\$ 82,755.18	\$ 38,106.32

Does your muncipality commit taxes on a semi-annual basis (RSA 76:15-a) ? \_\_\_\_

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE

Gayle B. Landry

DATE \_\_\_\_\_

# TOWN CLERK'S REVENUES RECEIVED FOR THE YEAR ENDING DECEMBER 31, 2010

Motor Vehicle Permits	\$187,932.75
Motor Vehicle Decals	4,990.00
Title Applications	486.00
Dog Licenses	2,094.50
Marriage Licenses	330.00
Other Licenses, Permits, Fees	0
Certified Copies	304.00
Wetland Permits & Dredge/Fill Apps.	0
UCC Filings & Certificates	1,950.00

Total – Town Revenue

\$198,083.25

LISA CAMPBELL TOWN CLERK

Notes

TOWN OF SALISBURY

## SCHEDULE OF TOWN PROPERTY - 2010

1.	Town Hall – Map 238, Lot 41 (land & bldg) Furniture & contents	\$520,356. \$126,096.
2.	Library – Map 238, Lot 41 (bldg) Furniture & contents	\$379,000. \$242,000.
3.	Academy Hall – Map 244, Lot 62 (land & bldg) Furniture & contents	\$463,137. \$72,198.
4.	Mill Cemetery – Map 219, Lot 16 Oak Hill Cemetery – Map 237, Lot 22 Baptist Cemetery – Map 238, Lot 44 Fellows Cemetery Map – 244, Lot 27 Cemetery – Map 244, Lot 39 Congregational Cemetery – Map 244, Lot 53 Bog Road Cemetery – Map 245, Lot 37 Maplewood Cemetery – Map 257, Lot 2	\$700. \$600. \$500. \$500. \$600.  \$300. \$800.
5.	Recreation Land – Map 244, Lot 72	\$11,900.
6.	Maplewood Ballfield – Map 257, Lot 1 Dugouts & concession stand	\$87,400. \$14,700.
7.	Safety Building – Map 244, Lot 10 (land & bldg) Furniture & contents	\$724,393. \$193,100.
8.	Transfer Station – Map 228, Lot 7 (land & bldg) Sheds	\$144,300. \$26,400.
9.	Veteran Monuments	\$1,600.
	TOTAL	\$3,010,580.

\$ 60,633,200.
\$ 328,500.
\$ 1,629,091.
\$ 67,909.
\$ 81,272,000.
\$ 1,589,500.
\$ 9,651,100.
\$ 1,389,100.
\$ 1,280,000.
\$ 0
\$ 240,000.
77
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

## **SUMMARY INVENTORY - 2010**

## TAX RATE APPROVAL LETTER October 12, 2010

\$1	52,991,100.
¢	2,849,734.
	2,049,734.
\$	2,849,734.
\$	42,100.
\$	2,807,634.
\$	1,646,473.
\$	325,652.
\$	405,989.
	\$ \$ \$ \$ \$ \$

## TAX RATE

Municipal	\$ 3.09
County	2.65
School (local)	10.76
School (state)	2.27

TOWN TAX RATE (per \$1,000) = \$18.77

## **TRUSTEES OF THE TRUST FUNDS**

## Unspent Balance of the Town's Capital Reserve/Expendible Trust Funds as of December 31, 2010

## **Capital Reserve Funds**

	Flood Control Road Maintenance Established 1949	<u>\$247,101.02</u>
	Town Buildings and Grounds Established 1972 renamed 1992	<u>\$21,254.67</u>
	Highway Equipment Established 1974	<u>\$35,772.80</u>
	Reassessment (Revaluation) Established 1986	\$23,158.29
	Recreation Facilities Established 1987	<u>\$4,847.02</u>
	Emergency Services/Rescue Established 1994	<u>\$12,749.50</u>
	Emergency Services/Police Established 1994	<u>\$6,743.34</u>
	Emergency Services/Fire Established 1994	<u>\$8,506.27</u>
	Land Acquisition Established 1996	<u>\$38,234.31</u>
	Library Building Renovations Established 2000 – discontinued 2010	<u>\$0</u>
	Pingree Bridge Established 2002	<u>\$1,840.20</u>
	Transfer Station Established 2002	<u>\$2,243.16</u>
Expendi	ble Trust Funds	
	Library Operations Improvements Established 2010	<u>\$5,505.28</u>
Total		<u>\$407,955.86</u>

## 2010 ANNUAL REPORT

## **TRUSTEES OF THE TRUST FUNDS**

The year 2010 saw a minimal return on investments at NHPDIP. Rates of investment return continued to decline throughout the year. Rates opened the year at .27% and closed at .13% year end.

These past six months the Trustees began a process of selectively moving investment account funds to longer term CD's that would generate a slightly higher return rate.

Wells Fargo accounts were closed and investment funds reinvested in longer term CD's at Merrimack County Savings Bank. This Bank as well as Franklin Savings Bank will be our primary points of investment.

At year end funds were invested as follows:

Checking	\$ 12,401.30
NHPDIP	567,060.02
Bank CDs	533,066.73
	\$1,112,528.05

Respectfully submitted:

Stephen Wheeler Rick Sheldon Kenneth Celmer Trustees of Trust Funds

MS 9		GRAND TOTAL End of Year	\$11,726.72 \$8,979.78		\$20,706.50 \$13,131.72		\$11,207 78			\$24,339.50	\$15,707.93	\$10,493 73		\$26,201.66		\$71,247.66	\$70,654 01	\$77 997 78	\$148,651.79	\$46,456 54	\$51 998 49	\$98,455.03	\$230,606.91	\$104.937.39	\$50.672 11	\$386,216.41	\$633,323.23
	fear	Expended Balance During Year End Year	1																		-						
INCOME	Income During Year	6 Amount	\$71 11 \$18 25		\$89.36 \$26.63		\$82.48			\$109.11	\$32.19	C6 99\$		\$121.14		\$319.61	\$148.08	\$631.47	\$779.55	\$97.42	\$420.97	\$518.39	\$483 48	\$889 55	\$373.95	\$1,746.98	\$3,044.92
		Balance Beginning % Year																									
ber 31, 2010		Balance End Year (Reinvested)	\$11,655.61 \$8,961.53		\$13,105.09	1	\$11,125.30			\$24,230.39	\$15,675 74	\$10,404./8		\$26,080.52		\$70,928.05	\$70,505.93	\$77,366 31	\$147,872.24	\$46,359 12	\$51.577.52	\$97,936.64	\$230,123 43	\$104,047 84	\$50,298.16	\$384,469.43	\$630,278.31
on Decem		Withdrawals		\$3,631.66	\$3,631.66				\$4,979.89	\$4,979.89			\$4,090.51	\$4,090.51		\$12,702.06											
f Salisbury		Gains or (Losses) on Securities																			1						
f the Town o		New Funds Created	\$3,631.66		\$3,631.66 \$4,979.89					\$4,979.89	\$4,090.51			\$4,090.51		\$12,702.06											
Report of the Trust Funds of the Town of Salisbury on December 31, 2010 PRINCIPAL		% Balance Beginning Year	\$11,655.61 \$5,329.87	\$3,631.66	\$8,125.20		\$11,125 30		\$4,979.89	\$24,230.39	\$11,585 23	\$10,404 /8	\$4,090.51	\$26,080.52		\$70,928.05	\$70,505.93,	\$77,366.31	\$147,872.24	\$46.359 12	\$51,577 52	\$97,936.64	\$230,123 43	\$104,047.84	\$50,298.16	\$384,469.43	\$630,278.31
Report of th		How Invested	Bank-CD PDIP	Capital Appreciation Trans. Checking Acct.	Total Maplewood Perpetual Care Care PDIP	Nat'I CD AGE	Bank CD	Capital Appreciation	Trans. Checking Acct.	Total Other Cemetery Perpetual Care	PUIP	Bank CU	Capital Appreciation Trans. Checking Acct.	otal All Cemetery Maintenance & Operation	Bank Savings	Total All Cemetery Funds	diQd	Bank CD	Total MVSD Bldg & Grnds Maint.	PDIP	Bank CD	Total MVSD Program Improvement	PDIP	Bank CD	Bank CD	Total MVSD Special Ed	Total School District Capital Reserve
		Purpose of Trust Fund	Mapl. Cem. Care E Mapl. Cem. Care	Mapl. Cem. Care 0 Mapl. Cem. Care 1	Total Mi Other Cern. Care F	Other Cem. Care N			Other Cem. Care , 1	Total Other			All Cem. Care 1 All Cem. Care 1	Total All Cemetery	Restoration		Capital Reserve	Capital Reserve	Total MV	Capital Reserve	Capital Reserve	Total MVS	Capital Reserve	Capital Reserve	Capital Reserve		Total Schoo
6 SM		Date of Name of Trust Fund Creation	Cemetery Perpetual Care Cemetery Perpetual Care	Cernetery Perpetual Care Cernetery Perpetual Care	Cernetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care		Cemetery Maint. & Op.	Cemetery Maint. & Up.	Cemetery Maint. & Op.	1995	1996 Cernetery Rest. & Repair		1994 MVSD-Bldg & Grnds Main.	MVSD-Bldg & Grnds Main.		2002 MVSD-Prog Improvement	MVSD-Prog. Improvement		1996 MVSD-Special Ed	MVSD-Special Ed	MVSD-Special Ed		
MS 9		Date of Creation	5	60 4	<b>9</b>	7 8	0 00	10	11	12	13	14	16	17 1990		19					24			27	00	97	29

S SM					-	PRINCIPAL		PRINCIPAL		-	INCOME		MS 9
										Incon	Income During Year		
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	% Balance Beginning	New Funds Created	Gains or (Losses) on Securities	Withdrawals	Batance End Year (Reinvested)	Balance Beginning Year	% Arr	Amount Expended During Year	ded Balance Year End Year	GRAND TOTAL End of Year
1972	1972 Town Buildings & Grounds	Capital Reserve	Bank CD	\$10,315.50				\$10,315.50		_	\$84.19		\$10,399.69
	Town Buildings & Grounds	Capital Reserve	dIQd	\$12,994.16			\$7,159.00	\$5,835.16		_	\$19.82		\$5,854.98
	Town Buildings & Grounds	Capital Reserve	Checking Total Building & Grounds	\$23,309.66	\$5,000.00 \$5,000.00		\$7,159.00	\$5,000.00 \$21,150.66			\$104.01		\$5,000.00 \$21,254.67
1994	Emergency Serv-Fire	Capital Reserve	ve Total Emergency Services-Fire	\$8,488.38 \$8,488.38				\$8,488.38 \$8,488.38			\$17.89 \$17.89		\$8,506.27 \$8.506.27
	Emergency Serv-Police	Capital Reserve	PDIP	\$6,728.97				\$6,728.97			\$14.37		\$6,743.34
1994	Emergency Serv- Rescue	Capital Reserve Total Fr	Iotal Emergency Services Police eserve PDIP Total Emergency Services-Rescue	\$12,722.84 \$12,722.84				\$12,722.84 \$12,722.84 \$12,722.84			\$14.37 \$26.66 \$26.66		\$12,749.50 \$12,749.50 \$12,749.50
	Flood Control Road Maint.	Capital Reserve	Money Market AGE Narti CD AGE										
	Flood Control Road Maint	Canital Recente	Nat'I CD & Cash WF	\$21 794 07	İ			\$21 704 07			\$121 4R		\$216725
	Flood Control Road Maint.	Capital Reserve	diQd	\$88,101.47				\$88,101.47			\$185.24	-	\$88,286.71
1949	1949 Flood Control Road Maint. Flood Control Road Maint.	Capital Reserve Capital Reserve	Bank CD Bank CD	\$52,023.91 \$83.856.20				\$52,023.91 \$83.856.20			\$481.66 \$779.95		\$52,505.57 \$84.636.15
			Total Flood Control	\$245,775.65				\$245,775.65		~	\$1,325.37		\$247,101.02
1974	1974 Highway Equipment	Capital Reserve	diod	\$17,972.36				\$17,972.36			\$37.62		\$18,009.98
18/4	Highway Equipment	Capital Reserve	Total Highway Equipment	\$35,601.78				\$35,601.78			\$171.02		\$35,772.80
1996	1996, Land Acquisition	Capital Reserve	Money Market AGE								- •		
	Land Acquisition	Capital Reserve	Nat'l CD & Cash WF	\$11,145.94				\$11,145.94			-\$96.42		\$11,049.52
	Land Acquisition	Capital Reserve	PDIP	\$16,648.58				\$16,648.58			\$35.10		\$16,683.68
	רמות בתלתופותתו	capital hoseive	Total Land Acquisition	\$38,199.30				\$38,199.30			\$35.01		\$38,234.31
2001	2001 Library Bldg Renovation	Capital Reserve	PDIP	\$23,440.86		\$40.25	\$23,481.11	\$0.00					\$0.00
	Library Bldg Renovation	Capital Reserve	sserve Totat I Ihrary Building Ranovation	\$23 440 86	\$5,500.00	\$40.25	\$23 481 11	\$5,500.00 \$5,500.00			\$5.28 \$5.28		\$5,505.28 \$5 505.28
	Pingree Bridge	Capital Reserve	dldd	\$1,836.53				\$1,836.53	-		\$3.67		\$1,840.20
1987	1987 Recreation	Capital Reserve	Total Pingree Bridge	\$1,836.53 \$6,359.24			\$1,525.00				\$3.67 \$12.78		\$1,840.20 \$4,847.02
			Total Recreation	\$6,359.24			\$1,525.00				\$12.78		\$4,847.0
	Revaluation Fund	Capital Reserve	PUIP	\$15,/25.25	\$7 ADD 00		-	\$15.725.25		-	\$33.04		\$7.400.00
			Total Revaluation Fund	\$15.725.25	\$7,400.00			\$23,125,25			\$33.04		\$23,158.29
2002	2002 Transfer Sta. Recycle	Capital Reserve	POID	\$6,226.31	\$2,500.00		\$6,495.97	\$2,230.34			\$12.82		\$2,243.16
	Hallslei Jid. Nocycla	Capital Neserve	Total Transfer Station	\$6,226.31	\$2,500.00		\$6,495.97	\$2,230.34	-		\$12.82	-	\$2,243.16
		Total T	Total Town Capital Reserve Funds	\$424,414.77	\$20,400.00	\$40.25	\$38,661.08	\$406,193.94		~	\$1,761.92		\$407,955.86
		-	Transaction Checking Account	\$1.30				\$1.30					\$1.30
	Grand Total To	own Capital Reserve,	Grand Total Town Capital Reserve, Cemetery, & School Funds	\$1,125,622.43	\$33,102.06	\$40.25	\$51,363.14	\$1,107,401.60		\$	\$5,126.45		\$1,112,528.0
	"PDIP" is New Hampshire Public Deposit Investment Pool "WF" is Wells Fargo	blic Deposit Investmer	nt Pool										

## 2010 ANNUAL REPORT

SALISBURY CEMETERY TRUST FUNDS

Report of the Trust Funds of the Town of Salisbury on December 31, 2010

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					L	PRINCIPAL	IPAL			Interest Income	ome seo an	Faminue	Ξ.	xpenses			Year End Balance
		No. of	Purpose	How	Beginning	12	Withdrawals	Balance	Beginning	Income Allocation	Yearly			_	Total	Gain (loss)	Grand Total
ust	Creation Name of Trust	Sites	of Trust	Invested	Balance .	Created		Year End	- Balance -	Percent	- licome	Year End . + I	Expenses .	Expenses -	Expenses	Tor_year	or Hrincipal & Income
Fred & Pollv Adams	Adams	9	Perp. C.	Common	169.21	\$0.00		\$169.21	167.95	1.6353%	1.46	169.41		0.00	\$0.00	1.46	\$338 62
Adams/Hawkins	Adams/Hawkins	9	Perp. C.	Common	112.80	\$0.00		\$112.80	119.80	1.1282%	1.01	120.81		0.00	\$0.00	1.01	\$233 61
imnaton	DeHaro/Purrington	0	Perp. C.	Common	101.53	\$0.00		\$101.53	16.61	0.5730%	0.51	17.12		0.00	\$0.00	0.51	\$118.65
tman	Eastman	4	Perp, C,	Common	104.90	\$0.00		\$104.90	335.07	2.1340%	1.91	336.98		00.00	\$0.00	1.91	\$441.88
Arvilla Fogarty	Fogarty	2	Perp. C.	Common	112.80	\$0.00		\$112.80	249.18	1.7557%	1.57	250.75		0.00	\$0.00	1.57	\$363.55
S	Follet/Wells	2	Pero. C.	Common	112.80	\$0.00		\$112.80	332.63	2.1605%	1.93	334.56		0.00	\$0.00	1.93	\$447.36
w & Son		9	Perp. C.	Common	112.80	\$0.00		\$112.80	222.96	1.6286%	1.46	224.42		0.00	\$0.00	1.46	\$337.22
arbauer		9	Perp. C.	Common	225.61	\$0.00		\$225.61	491.73	3.4793%	3.11	494.84		0.00	\$0.00	3.11	\$720.45
Holmes		9	Perp. C.	Common	225.61	\$0.00		\$225.61	500.36	3.5212%	3.15	503.51		0.00	\$0.00	3.15	\$729.12
Holmes		9	Perp. C.	Common	225.61	\$0.00		\$225.61	352.67	2.8049%	2.51	355.18		0.00	\$0.00	2.51	\$580 79
onkola		12	Perp. C.	Common	169.21	\$0.00		\$169.21	224.90	1.9116%	1.71	226.61		0.00	\$0.00	1.71	\$395.82
milv		9	Perp. C.	Common	56.41	\$0.00		\$56.41	44.75	0.4907%	0.44	45.19		0.00	\$0.00	0.44	\$101.60
ittle		9	Pero. C.	Common	1.128.06	\$0.00		\$1,128.06	5,028.74	29.8626%	26.69	5,055.43		0.00	\$0.00	26.69	\$6,183.49
		9	Perp. C.	Common	112.80	\$0.00		\$112.80	188.21	1.4600%	1.30	189.51		0.00	\$0.00	1.30	\$302.31
emil		9	Perp. C.	Common	225.61	\$0.00		\$225.61	491.73	3.4793%	3.11	494.84		0.00	\$0.00	3.11	\$720.45
chell		9	Perp. C.	Common	338.42	\$0.00		\$338.42	784.84	5.4482%	4.87	789.71		0.00	\$0.00	4.87	\$1,128.13
67		c	Pero. C.	Common	112.80	\$0.00		\$112.80	302.07	2.0123%	1.80	303.87		0.00	\$0.00	1.80	\$416.67
Prince		9	Perp. C.	Common	564.04	\$0.00		\$564.04	1,615.61	10.5721%	9.45	1,625.06		0.00	\$0.00	9.45	\$2,189.12
Sanborn		9	Perp. C.	Common	225.61	\$0.00		\$225.61	777.32	4.8645%	4.35	781.67		0.00	\$0.00	4.35	\$1,007.28
laefer		9	Perp. C.	Common	112.80	\$0.00		\$112.80	234.66	1.6853%	1.51	236.17		0.00	\$0.00	1.51	\$348.97
B. F. Shaw	Shaw	9	Perp. C.	Common	112.80	\$0.00		\$112.80	289.59	1.9517%	1.74	291.33		0.00	\$0.00	1.74	\$404.13
1 Javlor		12	Perp C	Common	564 04	\$0.00		\$564 04	1,245 56	8 7772%	7 84	1,253 40		0 00	\$0.00	7 84	\$1 817 44
altan		9	Pero. C.	Common	225.61	\$0.00		\$225.61	630.84	4.1541%	3.71	634.55		0.00	\$0.00	3.71	\$860.16
			Down D	Common	44.0.04	\$0.00		C112 01	ADA RG	2 ED00%	VC C	ADR OD		0.00	\$0 DD	PC C	\$519.71

\$20,706.51

\$0.00 \$89.36

\$0.00 \$5,564.69 \$15,052.44 100.00% \$89.36 \$15,141.80 \$0.00 \$0.00

\$0.00 \$0.00 \$5,564.69

# SALISBURY CEMETERY TRUST FUNDS

Report of the Trust Funds of the Town of Salisbury on December 31, 2010

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							PRIN	PRINCIPAL			Interest Earnings	sbui			Expenses			Year End Balance
									_		Income Allocation	\$109.11	Earnings					
Date of			No. of	Purpose		Beginning	New Funds	Withdrawals	Balance	Beginning	Percent	Yearly	ţ	Special	Per Site	Total	Gain (loss)	Grand total of
Creatio	Creation Name of Trust		Sites	of Trust	Invested	Balance	. Created		Year End	Balance	(Prin. + Earnings)	- Income	. Year End	Expenses	Expenses	Expenses	for year	Principal & Income
1067	Bantiet Church Eund	Rantiet Church Fund	C	Dorn C	Common	\$78 3U	00.0		\$78 3U	\$117 7G	0 B/04 2%	CO RR	C118 64		\$0.00	\$0.00		\$106 DA
1918		Batchelder	, C	Pero C.	Common	\$110.45	0.00		\$110.45	-S104 40	0.02497%	SO 03	-\$104.37		S0.00	\$0.00	\$0.03	\$6.08
1918		Call	2 6	Per C	Common	\$110.45	00.0		\$110.45	\$236 72	1.43280%	\$156	\$238.29		S0 00	\$0.00		\$348.74
1988		Casev	9 9	Pero. C.	Common	\$552.23	0.00		\$552.23	\$259.23	3.34893%	\$3.65	\$262.89		\$0.00	\$0.00		\$815.11
1975		Chamberlin	9	Pero. C.	Common	\$220.89	0.00		\$220.89	\$285.34	2.08924%	\$2.28	\$287.62		\$0.00	\$0.00		\$508.51
1941		Colby	0	Pero. C.	Common	\$1.344.63	00.00		\$1.344.63	\$1.584.50	12.08865%	\$13.19	\$1.597.69		\$0.00	\$0.00		\$2.942.32
1992		Cote	4	Perp. C.	Common	\$552.23	0.00		\$552.23	\$142.06	2.86535%	\$3.13	\$145.18		\$0.00	\$0.00		\$697 41
1971		Duffy	4	Pero. C.	Common	\$110.45	0.00		\$110.45	\$36.77	0.60759%	\$0.66	\$37.44		\$0.00	\$0.00		\$147.89
1978		Eaton	9	Perp. C.	Common	\$110.45	0.00		\$110.45	\$72.45	0.75484%	\$0.82	\$73.27		\$0.00	\$0.00		\$183.72
1929	Sarah Eliot	Eliot	9	Perp. C.	Common	\$55.22	0.00		\$55.22	-\$4.43	0.20964%	\$0.23	-\$4.20		\$0.00	\$0.00		\$51.03
1978	Paul Jr & Jane Fenton	Fenton	2	Perp. C.	Common	\$110.45	0.00		\$110.45	\$99.27	0.86551%	\$0.94	\$100.21		\$0.00	\$0.00		\$210.66
1939	Charles A. Greene	Greene	9	Perp. C.	Common	\$110.45	00.00		\$110.45	-\$69.28	0.16992%	\$0.19	-\$69.09		\$0.00	\$0.00		\$41.36
1920		Hall	9	Perp. C.	Common	\$55.22	00.00		\$55.22	\$22.76	0.32185%	\$0.35	\$23.11		\$0.00	\$0.00		\$78.34
1931		Horton	9	Perp. C.	Common	\$165.66	0.00		\$165.66	\$240.53	1.67639%	\$1.83	\$242.36		\$0.00	\$0.00		\$408.02
1983	D. & C. Hughes	Hughes	4	Perp. C.	Common	\$110.45	00.00		\$110.45	-\$31.43	0.32612%	\$0.36	-\$31.07		\$0.00	\$0.00		\$79.38
1943	Alpheus Huntoom	Huntoom	თ	Perp. C.	Common	\$324.69	0.00		\$324.69	\$204.86	2.18547%	\$2.38	\$207.24		\$0.00	\$0.00		\$531.93
1977	Leon Jones	Jones	e	Perp. C.	Common	\$220.89	00.00		\$220.89	\$531.09	3.10345%	\$3.39	\$534.47		\$0.00	\$0.00		\$755.36
1978	John & Elizabeth Kepper	Kepper	en	Perp. C.	Common	\$165.66	0.00		\$165.66	\$215.67	1.57379%	\$1.72	\$217.39		\$0.00	\$0.00		\$383.05
1971	Edwin D. Little	Little	9	Perp. C.	Common	\$331.34	0.00		\$331.34	\$196.79	2.17960%	\$2.38	\$199.17		\$0.00	\$0.00		\$530.50
1974	Peter J. Merkes	Merkes	12	Perp. C.	Common	\$220.89	0.00		\$220.89	\$191.87	1.70346%	\$1.86	\$193.72		\$0.00	\$0.00		\$414.61
1977	Eilsworth Miller	Miller	9	Perp. C.	Common	\$331.34	0.00		\$331.34	\$732.56	4.39074%	\$4.79	\$737.35		\$0.00	\$0.00		\$1,068.68
1951		Oak Hill Cemetery	0	Perp. C.	Common	\$157.33	00.00		\$157.33	\$138.31	1.22010%	\$1.33	\$139.64		\$0.00	\$0.00		\$296.97
1983		Patten	e	Perp. C.	Common	\$331.34	00.00		\$331.34	\$467.29	3.29597%	\$3.60	\$470.89		\$0.00	\$0.00		\$802.22
1918		Perry	9	Perp. C.	Common	\$110.45	00.00		\$110.45	-\$69.28	0.16992%	\$0.19	-\$69.09		\$0.00	\$0.00		\$41.36
1935		Prince	10	Perp. C.	Common	\$110.45	00.00		\$110.45	-\$94.96	0.06394%	\$0.07	-\$94.89		\$0.00	\$0.00		\$15.56
1929		Rand	4	Perp. C.	Common	\$220.89	00.00		\$220.89	\$502.69	2.98623%	\$3.26	\$505.94		\$0.00	\$0.00		\$726.83
1984		Robbins	9	Perp. C.	Common	\$331.33	0.00		\$331.33	\$327.61	2.71949%	\$2.97	\$330.58		\$0.00	\$0.00		\$661.91
1943	John P Rogers	Rogers	9	Perp. C.	Common	\$331.33	00.00		\$331.33	\$723.88	4.35491%	\$4.75	\$728.64		\$0.00	\$0.00		\$1,059.96
1977		Ryan	2	Perp. C.	Common	\$110.45	0.00		\$110.45	\$244.24	1.46382%	\$1.60	\$245.84		\$0.00	\$0.00		\$356.29
1977		Sanborn	9	Perp. C.	Common	\$331.33	00.00		\$331.33	\$732.55	4.39071%	\$4.79	\$737.35		\$0.00	\$0.00		\$1,068.68
1958		Shaw	9	Perp. C.	Common	\$331.33	0.00		\$331.33	\$814.11	4.72729%	\$5.16	\$819.27		\$0.00	\$0.00		\$1,150.60
1975		Shaw	9	Perp. C.	Common	\$220.90	0.00		\$220.90	\$430.95	2.69019%	\$2.94	\$433.88		\$0.00	\$0.00		\$654.78
1975		Shaw	2	Perp. C.	Common	\$110.45	00.00		\$110.45	\$258.12	1.52112%	\$1.66	\$259.78		\$0.00	\$0.00		\$370.23
1978		Shaw	9	Perp. C.	Common	\$331.34	0.00		\$331.34	\$688.95	4.21077%	\$4.59	\$693.54		\$0.00	\$0.00		\$1,024.88
1968		Smith		Perp. C.	Common	\$110.45	00.00		\$110.45	\$226.22	1.38946%	\$1.52	\$227.74		\$0.00	\$0.00		\$338.19
1983		Stahl	4	Perp. C.	Common	\$386.56	00.00		\$386.56	\$392.20	3.21400%	\$3.51	\$395.71		\$0.00	\$0.00		\$782.27
1982	Lola Underhill	Underhill	2	Perp. C.	Common	\$110.45	00.00		\$110.45	\$164.66	1.13538%	\$1.24	\$165.90		\$0.00	\$0.00		\$276.35
1972		Webster Enclosure	12	Perp. C.	Common	\$392.09	00.00		\$392.09	\$703.40	4.52112%	\$4.93	\$708.33		\$0.00	\$0.00	\$4.93	\$1,100.42
1978		Weyant	en	Perp. C.	Common	\$110.45	00.00		\$110.45	-\$42.37	0.28098%	\$0.31	-\$42.06		\$0.00	\$0.00	\$0.31	\$68.39
1938	Abbie M White	White	12	Perp. C.	Common	\$828.35	00.00		\$828.35	\$2,301.54	12.91717%	\$14.09	\$2,315.63		\$0.00	\$0.00	\$14.09	\$3,143.97
	TOTALS		216			\$10 350 EA	000	\$0.00	\$10 350 58	13 870 85 1	100 000000	\$100 11 J	\$13 070 02	\$0.001	\$0.00	\$0.00	£100 11 .	C24 330 50
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# AUDIT

# Town of Salisbury, NH

# **December 31, 2009**

Please note that only a portion of the Town's Financial Statements appear in this Town Report. Be advised the ENTIRE Financial Statement report is available at the Selectmen's Office, Academy Hall should you wish to review them.

The firm of Mason + Rich Professional Association was engaged to review and offer an opinion on the following reports: Tax Collector; Library; Trustees of the Trust Funds; along with a review of the Agreed Upon Procedures for Vendor & Payroll Disbursements.

#### TOWN OF SALISBURY - INDEPENDENT ACCOUNTANT'S REPORT ON APPLYING AGREED UPON PROCEDURES

We have performed the procedures enumerated below, which were agreed to by the Town. This agreed-upon procedures engagement was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants. The sufficiency of these procedures is solely the responsibility of the Town. Consequently, we make no representation regarding the sufficiency of the procedures described below either for the purpose for which this report has been requested or for any other purpose.

Our procedures and findings are as follows:

- a. Vendor Disbursements We obtained the invoices and cancelled checks for a computer generated random sample of twenty five vendor disbursements during the year. We reviewed the disbursements to determine that the check amount agreed to the invoice amount and that the disbursement was posted to the proper account on the accounting software. In addition, we also looked for Administrative Assistant and Bookkeeper approval on the invoices. We reviewed the disbursements for Selectmen's written authorization on the check register and also the Treasurer's signature on the cancelled checks. We noted the following exceptions for the sample that we tested: we found two instances where invoices were paid without the Treasurer's signature. Since the Town has dictated this control (Treasurer required to sign the checks and also initial the invoice), the Town should follow it.
- b. Payroll Disbursements We obtained the time sheets and cancelled checks for a computer generated random sample of twenty five payroll disbursements during the year. We reviewed the disbursements to determine that the check amount agreed to the amount that should have been paid based upon the hours worked and the hourly rate or the proper salary amount. We reviewed files for completed and required I-9 and W-4 forms. In addition, we looked for Administrative Assistant and Treasurer approval on the timesheets. We also reviewed the payroll disbursements for Selectmen's written authorization on the payroll check register and also the Treasurer's signature on the cancelled checks. We noted the following exceptions for the sample that we tested: All of the I-9s in our sample were incomplete.

We were not engaged to, and did not conduct an audit, the objective of which would be the expression of an opinion on the accounting records. Accordingly, we do not express such an opinion. Had we performed additional procedures, other matters might have come to our attention that would have been reported to you.

This report is intended solely for the information and use of the Town of Salisbury and in not intended to be and should not be used by anyone other than that specified party.

Sincerely,

Mason Rich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION Certified Public Accountants

May 3, 2010

#### TOWN OF SALISBURY – INDEPENDENT ACCOUNTANT'S REPORT ON THE TAX COLLECTOR REPORT

We have examined the accompanying Tax Collector's Report (MS-61 prepared in accordance with RSA 41:35) of the Town of Salisbury, New Hampshire for the year ended December 31, 2009. This Report is the responsibility of the Town's management. Our responsibility is to express an opinion on this Report based on our examination.

Our examination was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants and, accordingly, included examining, on a test basis, evidence supporting the Tax Collector's Report as listed in the first paragraph and performing such other procedures as we considered necessary in the circumstances. The sufficiency of these procedures is the responsibility of the Town of Salisbury. Consequently, we make no representation regarding the sufficiency of the procedures described below either for the purpose for which this report has been requested or for any other purposes.

Our procedures and findings are as follows:

 We obtained a copy of the Tax Collector's software generated MS-61 Report. We math checked the report and traced the beginning balances to the 2008 report's ending balances – no exceptions were noted.

We summarized the warrants for the year and checked that all tax warrants were approved by at least two of the three Selectmen and then reconciled the total warrants summarized to the amounts reported as Taxes Committed by the Tax Collector on the MS-61. We reconciled the total reported as remitted to Treasurer to the amounts as reported on the Town's accounting software. We traced amounts reported on an abatements report to approved abatement forms and also to the amounts reported as Abatements on the MS-61. We obtained detailed listings of the Uncollected Taxes at year end and tested the listings. We reviewed the 2009 lien procedures for proper and timely notifications to the tax payers and mortgagees and also for the timely recording of the liens at the Register of Deeds. We also, at random, tested selected receipts for timeliness of depositing in accordance with the applicable RSA's and also proper recording of the receipts. No discrepancies were noted in our testing.

We were not engaged to, and did not, conduct an audit. Had we performed additional procedures, other matters might have come to our attention that would have been reported to you.

In our opinion, the Report referred to above presents fairly, in all material respects, the activity of the Tax Collector's Report (MS-61) of the Town of Salisbury, New Hampshire for the year ended December 31, 2009, based on the reporting criteria for Form MS-61.

This report is intended solely for the information and use of the management and elected officials of the Town of Salisbury and the New Hampshire Department of Revenue Administration, Municipal Services Division and is not intended to be and should not be used by anyone other than those specified parties.

Sincerely,

N/ason FRich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION Certified Public Accountants

May 3, 2010

## TOWN OF SALISBURY - INDEPENDENT ACCOUNTANT'S REPORT ON THE TRUSTEES OF THE TRUST FUND REPORT

We have examined the accompanying Trustees of Trust Funds Report (MS-9) of the Town of Salisbury for the year ended December 31, 2009. This Report is the responsibility of the Town's management. Our responsibility is to express an opinion on the Report based on our examination.

Our examination was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants and, accordingly, included examining, on a test basis, evidence supporting the report as listed in the first paragraph and performing such other procedures as we considered necessary in the circumstances. The sufficiency of these procedures is solely the responsibility of the Town of Salisbury. Consequently, we make no representation regarding the sufficiency to the procedures described below either for the purpose for which this report has been requested or for any other purposes.

- 1. We obtained a copy of the Trustees' Report as filed with the State of New Hampshire. We math checked the Report and we also reconciled the beginning balances on the report to the amounts as reported on the 2008 Report we noted no exceptions in our testing.
- 2. We summarized the bank statements and/or brokerage statements for the year for all of the accounts in the Trustees' custody, vouching receipts and disbursements as we did so, including reconciling amounts received from, or paid to, the Town of Salisbury for the year. We then reconciled these amounts to the amounts as reported on the Town of Salisbury's accounting software and amounts as approved at the 2009 Town Meeting. We also reconciled the ending balances per the bank and brokerage account statements to the amounts as reported on the Report we noted no exceptions in our testing.

We were not engaged to, and did not, conduct an audit. Had we performed additional procedures, other matters might have come to our attention that would have been reported to you.

In our opinion, the Report referred to above presents fairly in all material respects, the activity of the Trustees of Trust Fund Report (MS-9) of the Town of Salisbury, New Hampshire for the year ended December 31, 2009, based on the reporting criteria for Form MS-9.

This report is intended solely for the information and use of the management and elected officials of the Town of Salisbury, the New Hampshire Department of Revenue Administration, Municipal Services Division and the New Hampshire Charitable Division of the Attorney General's Office, is not intended to be, and should not be used by anyone other than those specified parties.

Respectfully submitted,

Mason Frich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION Certified Public Accountants

April 20, 2010

#### TOWN OF SALISBURY – INDEPENDENT ACCOUNTANT'S REPORT ON THE SALISBURY FREE PUBLIC LIBRARY REPORT

We have examined the accompanying Report of the Salisbury Free Public Library (prepared in accordance with RSA 202-A:12) of the Town of Salisbury, New Hampshire for the year ended December 31, 2009. This Report is the responsibility of the Town's management. Our responsibility is to express an opinion on this Report based on our examination.

Our examination was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants and, accordingly, included examining, on a test basis, evidence supporting the schedule as listed in the first paragraph and performing such other procedures as we considered necessary in the circumstances. The sufficiency of these procedures is solely the responsibility of the Town of Salisbury. Consequently, we make no representation regarding the sufficiency to the procedures described below either for the purpose for which this report has been requested or for any other purposes.

- 1. We obtained a copy of the Library's Report. We math checked the Report we noted no exceptions in our testing.
- 2. We summarized the bank statements for the year for all of the accounts in the Library's custody, vouching receipts and disbursements as we did so, including reconciling amounts received from the Town of Salisbury for the year. We then reconciled the totals from our summary of the bank statements (Receipts and Disbursements) to the amounts as reported on the Report. We reconciled the amounts received from the Town to the amounts as reported on the Town of Salisbury's accounting software and to the amounts as reported at the 2008 Town Meeting. We also reconciled the amounts as reported for wages on the Report to the amounts as reported to the IRS on Form W-3– we noted no exceptions in our testing.

We were not engaged to, and did not, conduct an audit. Had we performed additional procedures, other matters might have come to our attention that would have been reported to you.

In our opinion, the Report (prepared in accordance with RSA 202-1:12) referred to above presents fairly, in all material respects, the activity of the Salisbury Free Public Library's accounts of the Town of Salisbury, New Hampshire for the year ended December 31, 2008.

This report is intended solely for the information and use of the management and elected officials of the Town of Salisbury, the New Hampshire Department of Revenue Administration, Municipal Services Division and the New Hampshire Charitable Division of the Attorney General's Office, is not intended to be, and should not be used by anyone other than those specified parties.

Sincerely,

Masoner-Rich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION Certified Public Accountants

May 3, 2010

Part III GENERAL FUND BALANCE SHEET

		Moun	ied Accrual
Assets	Account	Beginning of	
	· No.	year	End of year
1. Current assets	(a)	(b)	(c)
a. Cash and equivalents	1010	\$ 850,462	\$ 872,273
b. Investments	1030	-	
c. Taxes receivable (From Section D, page 12)	1080	285,346	230,133
d. Tax liens receivable (From Section D, page 12)	1110	69,741	84,156
e. Accounts receivable	1150	-	-
f. Due from other governments	1260	1,574	-
g. Due from other funds	1310		1,702
h. Other current assets	1400	320	612
1. Tax deeded property (subject to resale)	1670	-	
j. TOTAL ASSETS (Should equal line B3)		\$ 1,207,443	\$ 1,188,876
IABILITIES AND FUND EQUITY  1. Current liabilities  a. Warrants and accounts payable	2020	<b>\$</b> 16,783	\$ 10,896
b. Compensated absences payable	2030	-	-
c. Contracts payable	2050		-
d. Due to other governments	2070	-	-
e. Due to school districts	2075	802,707	794,992
f. Due to other funds	2080	1,503	1,506
g. Deferred revenue	2220	2,928	2,370
h. Notes payable - Current	2230	-	
i. Bonds payable - Current	2250	-	-
j. Other payables	2270	12,812	7,807
k. TOTAL LIABILITIES		\$ 836,733	\$ 817,571
2. Fund equity a. Reserve for encumbrances (Please detail on page 10)	2440	7,845	10,450
b. Reserve for continuing appropriations (Detail on page 10)		-	-
c. Reserve for appropriations voted from surplus	2460	-	-
d. Reserve for special purposes (Please detail on page 10)	2490	-	-
e. Unreserved fund balance	2530	362,865	360,855
f. TOTAL FUND EQUITY		\$ 370,710	\$ 371,305
3. TOTAL LIABILITIES AND FUND EQUITY (Should equal line A1j)		\$ 1,207,443	\$ 1,188,876

Form F-65(MS-5) (8/21/2009)

Page 9

Part V GENERAL FUND (Continued)	(tinued)								
D. AMORTIZATION OF LONG-TERM DEBT	ERM DEBT								
						Bonds o/s at			
Description	Original	Purpose	Annual	+	Date of final	Date of final beginning of Bonds issued Bonds of at	Bonds issued	Bonds retired	Bonds o/s at
(a)	Ubligation (b)	(c)	installment (d)	rate (e)	payment (f)	year (g)	this year (h)	this year (i)	end of year
Note Payable - Ambulance		Ambulance	11,333	3.25%		\$ 11,333	s	\$ 11,333	- \$
Bonds Payable - Safety Building	550,000	Safety Building	36,667	3.80%	2019	373,332		36,667	336,665
Note Payable - Fire Truck	105,000	105,000 Fire Pumper/Rescue	26,250	4.38%	2010	52,500		26,250	26,250
									,
									1
									1
									1
TOTAL	1					\$ 437,165	S	\$ 74,250 \$	\$ 362,915
Remarks									

TOWN OF SALISBURY

## **RECREATION COMMITTEE REPORT**

Members

Matt Holmes – Chairman	2011
Kathleen Doyle – Vice Chair	2013
Hank Lacy	2012
Karen Currier	2013
Joe Laycox – Selectman Ex-Officio	

In 2010, the recreation committee continued to plan for the future and upgrade the present. Several safety issues were addressed, with the upgrading and repair of the existing fencing around the Maplewood Recreation Field that included repair of the existing fencing, new eight foot fencing in front of the dugouts and a new safety cap on the perimeter fence rail. The snack shack got a face lift with new cedar shake siding, interior cosmetic work and new exterior lighting. Both hydrant pumps, which were leaking and cracked, were replaced. Refurbishment of the existing bleachers also began.

The recreation committee also participated in the Old Home Day events in 2010 with a ski jumping inspired parade entry that featured members of the Andover Outing Club. The second annual "Turnpike Challenge" softball game pitted the citizens west of Rt. 4 against those that live east of the turnpike. The East pulled out the victory with a walk off win this year. Thanks to all who participated as well as the citizens who showed up for support.

Salisbury continues to support recreation for all citizens. Participation is prevalent in youth soccer, ICB basketball, Blue Storm football, the MVLL baseball and softball programs as well as many non-team related activities. Salisbury also continues to be a great resource for snowmobiling, hiking, horseback riding, as well as hunting and fishing. The year 2010 saw noted success from the athletes of Salisbury in ASA softball, Blue Storm and middle school football, ski jumping, track and field, and AAU basketball. Chris Irving and crew continued to put forth an excellent youth soccer program. The recreation committee would also like to congratulate Salisbury resident Matthew Doyle, who was selected to compete as a member of the Eastern Ski Jumping team in the 2010 Junior Olympics in Steamboat Springs, Colorado.

Generous contributions have attributed to the success of the recreation department. The committee would like to publicly thank and acknowledge Roy and Ralph Downes, Chris and Jen Irving, Dawn Platte, Chuck Bodien, Anne Breen, John Bentley, Dan John, and Rick Gilman, as well as the following companies: MacDuffie Construction, Racin Building and Remodeling, Cousins Electric, Saymore Signs, Superior Fence and Kearsarge Concrete for their continued support.

Respectfully Submitted,

Matt Holmes, Chairman Salisbury Recreation

## **2010 HIGHWAY DEPARTMENT REPORT**

In 2010 gravel was added to spots on most roads. Culverts were changed on Mountain Road, Scribner Road, Couchtown Road, Warner Road, West Salisbury Road, Mill Road and Center Road.

Ditches were cleaned on Mountain Road, Scribner Road, Rabbitt Road, Oak Hill Road, Warner Road and Dunlap Road.

Another section of Warner Road was ground up, graveled and repaved. The Tucker Pond end of Warner Road is scheduled to be shimmed in 2011.

To everyone who plows, a big thank you for their help.

Respectfully submitted:

Bill MacDuffie, Sr. Road Agent

## 2011 Highway Department Budget Proposal

AMO	UNT	ITEM
1	10,700	Winter Maintenance
1	29,825	Summer Maintenance
1	06,500	Summer Projects [Warner, Mountain, & Center Roads]
\$	1,500	Payment to Warner / Maintenance of Quimby Road
	1,000	Signs and Posts
	1,500	Equipment
	300	Driveway Permits
\$ 3	51,325	HIGHWAY DEPARTMENT BUDGET PROPOSAL
-\$	68,144	Highway Block Grant Funds available (est.)
\$ 2	83.181	AMOUNT TO BE RAISED BY TAXATION

Notes 

#### **CEMETERY TRUSTEES**

The year of 2010 has been a busy and challenging year. We found due to lack of clarity in our maps and records that we had to go through a procedure known as an archeological dig. We were unable to determine whether there was a burial in a grave lot in Maplewood Cemetery. In order to correct this problem an Archeologist had to be hired to excavate this location. It was determined that there was no burial in the plot and the owner would be able to use it for a full burial. We mention this to make the Town's people aware of problems that have occurred due to lack of clear records pertaining to the transfer of the Maplewood Cemetery from the Cemetery Association to the Town of Salisbury. Anyone who may have copies of deeds for burial plots in Maplewood are asked to send copies of the documents to the Cemetery Trustees, this would be of tremendous help.

We have made progress in fixing problems with grave markers in the Maplewood & Mill cemeteries and are now concentrating on the Congregational Cemetery. There are many grave markers lying on the ground, bases are not level, and stones are broken and need to be repaired. There are also three enclosures that are bound by wrought iron fencing that need to be disassembled, cleaned of rust, primed & painted and reassembled again. There have been about 30 markers repaired and straightened in this cemetery to date. Sand and loam have been used in Oak Hill Cemetery to level out depressions in lots that have sunk in over the years. We would like to thank John Bentley for doing an excellent job assisting with this.

We would also like to thank the following people for their help during the past year, without it we would not have been able to accomplish as much progress as we have. John Stubbs, for the use of his equipment and his help in repairing grave markers and clearing brush & debris around the Congregational Cemetery. Chris Bentley, for providing a place to dispose of brush and clean debris. Peter Mason for his continued excellent work in mowing and trimming in the cemeteries and the flower beds in front of Maplewood Cemetery. Peter and his crew have gone beyond what is in his contract and has made us aware of problems that needed to be corrected and often has taken care of them without being asked to do so. April Rollins has been helping to make a list of burials in the cemeteries that now, are on our maps and copies of deeds. She has also made suggestions on how to correct some problems in our records. We look forward to working with April next year with our records. The Barn Store, for helping us keep our repair costs down.

We have also appointed a new Sexton for the cemeteries; his name is Robert "Bob" Barrows. If you have any problems please contact Bob through the Town Office.

Respectfully submitted,

Rick Chandler (chair)

Jim Minard, (trustee)

Pete Ballou, (trustee)

## 2010 ANNUAL REPORT

# 2011 Cemeteries Budget Proposal

## Amount

## Item

\$	8000.00	Maintenance / Mowing
\$	1000.00	Improvements
\$	100.00	Miscellaneous
<u>\$</u>	500.00	Sexton
<u>\$</u>	9600.00	Cemetery Trustees Budget Proposal
<u>\$</u>	640.00	Reimbursement, Trustee of Trust Funds (est.)
<u>\$</u>	8,960.00	Amount to be Raised by Taxation

### SALISBURY FREE LIBRARY

The Salisbury Free Library is thrilled to announce that 2010 was the busiest year at the Library since we first began keeping circulation statistics in 2004. 6,888 items were checked out; a 15% increase from 2009. Storyhour attendance was also up by 30% and 55 new library cards were issued. We also filled 248 inter-library loan requests for our patrons. The library is here for town residents and it is very rewarding to see it being used with such frequency.

The Summer Reading Program, "Make a Splash-Read!" was a great success with 17 children participating in six weeks of stories and crafts. We were also able to have a children's concert thanks to a grant from the New Hampshire State Library's Kids, Books & Arts Grant and support from the Friends of Salisbury Free Library. In addition, thanks to the support of an anonymous donor, we hosted young writer's workshop with Tabitha d'Agata, a New Hampshire author. Altogether the children of Salisbury read 304 books. Well done! This summer was also the debut of a new program for grade school readers and six participants successfully completed the program.

In July, Marcia Stansfield resigned as the Director of the Library and in early August, after a state-wide search resulting in eight applications, Mindy Flater was promoted to Director from her position as the library's Children's Assistant. In October, Mindy hired two library aides to split the hours she previously worked. We are pleased to welcome Erika Hoddinott of New Hampton, NH and Heather Parker of Salisbury. We wish Marcia all the best and thank her for her more than six years of service.

In addition to increasing the number of books at the Library, we added several newer DVD titles to our collection and hope to continue to add new titles each month. We encourage you to come and check them out—much more economical than Netflix or "on demand"! In addition, the audiobook collection continues to grow, thanks almost entirely to the generous donations of library patrons.

With the library growing busier and busier each month, the Trustees will be seeking additional members to serve on the board. You will notice this as a warrant article that will be voted on in March. We strongly believe that more people involved in the direction of the library will result in better service to the residents of Salisbury.

The library is for <u>your</u> use and enjoyment. Please feel free to come in. We are ready and willing to hear how we can better serve you.

Melinda Flater, Director	John Kepper, Alternate Trustee
Sally Jones, Trustee Michelle Carr, Trustee	Seelye Longnecker, Alternate Trustee Ann Franz, Alternate Trustee
Pamela Monaghan, Trustee	Timi Funz, Antennate Frustee
Salisburyfreelibrary(a tds.net	648-2278

## SALISBURY FREE LIBRARY

Treasurer's Report Fiscal Year 2010

Appropriations:	Town of Salisbury		\$30,804.00
	Salary	Account	
Income:		Expenses:	
Appropriation	22,658.00	Wages	16,951.31
From Savings	200.00	IRS	2,805.19
		NH-UC	275.90
		Bank Charge	24.00
		To Operating Acct	2,601.60
		To Savings	200.00
Total	22,858.00	Total	22,858.00
	Operatin	g Account	
Income:		Expenses:	
Appropriation	8,146.00	Books-purchased	7,828.10
Summer program grant	t 350.00	Supplies	1,015.74
From Copier	115.61	Equipment	615.21
Patron Purchases/Reim	b 211.45	Bank Charge	24.00
Donations	394.55	Summer Program	804.21
Supply Reimbursemen	ts 4.00	Phone & Internet	1,270.35
From Salary	2,601.60	Conf, dues, postal	202.60
Non-Resident Card Fee	e 15.00	NHSL	28.00
		New Hire Expense	50.00
Total	11,838.21	Total	11,838.21

#### Holding Accounts:

These accounts contain funds from donations, fines, interest and trust that do not accrue from town appropriated tax moneys.

Franklin Savings Bank	Savings Account	\$ 1,745.34
Franklin Savings Bank	Building Fund	\$ 281.03
Franklin Savings Bank	CD from Savings	\$ 5,713.30
	D 1 1 1	<b>010 (0( 10</b>
Haight Fund	Principal	\$18,696.19

Respectfully submitted:

Michelle Carr, Trustee, Treasurer

## 2010 YEAR IN REVIEW SALISBURY VOLUNTEER FIRE & RESCUE

The Salisbury Volunteer Fire & Rescue Department averages twenty to twentyfive volunteer members. We train on the first and third Mondays for fire and rescue and on the forth Wednesday of the month for EMS. A majority of these training's start at 19:00 hours. We are always looking for capable people to join our department. Please feel free to stop by and discuss or observe during the times that I have outlined. If you do not have prior experience we will help train you as well as arrange for you to attend the proper training facilities for further certification or licensing in either fire, EMS or both. We also have an active Explorer Post for young people that are not old enough to be members of their local fire department. The Explorer post meets on the third Wednesday of the month

2010 was a challenging year for our organization. We had a total of 128 dispatched calls in the twelve-month period. We were dispatched to fire, weather related as well as motor vehicle accidents and many other service-related incidents to our town and mutual aid to our neighboring communities. One of our biggest challenges were dealing with Summer drought conditions which ended up with three major brush fires in our area that extended into multiple days of battling these fires and exhausting our resources as well as our mutual aid fire departments and NH State Forestry resources.

I would like to ask the citizens of Salisbury to take the time to thank all of our SFD volunteers past and present. These are the people that are getting out of bed in the early morning to respond to calls or leaving in the middle of dinner time with their families to make our town, as well as neighboring towns, safe. I would like to thank Jerry Lorden and Josh Nixon for their time on the department. These two members spent countless hours making the department a better organization.

In closing I would like to thank the Salisbury town officials and citizens for your continued support. I also want to extend my gratitude to state and local police departments as well as our road agent, Bill MacDuffie.

Respectfully submitted,

Rick Gilman Salisbury Fire Chief

**Remember Fire Permits are required for outside burnings: Call for permits.** Rick Gilman – 648-6640; Jerry Lorden – 648-2744; Lou Freeman – 648-2724 Josh Nixon – 648-2598; Dennis Patten – 648-2398

#### **REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER**

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing <u>ANY</u> outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nhus.for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at <u>www.nhdfl.org</u>.

This past fire season had a slightly lower number of fires, as well as lower number of acres burned then the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

COUN	TY STATISTIC	S	Year	Total Fires	Total Acres
County	Acres	# of Fires	2010	360	145
Belknap	5	8	2009	334	173
Carroll	1	38	2008	455	175
Cheshire	33	33	2007	437	212
Coos	1	8	2006	500	473
Grafton	13	36	CAUSI	ES OF FIRES RF	PORTED:
Hillsborough	21	101	Arson - 3; 1	Debris - 146; Cam	pfire – 35;
Merrimack	20	73	Children – 1	3; Smoking - 13; I	Railroad - 0;
Rockingham	18	43		- 18; Lightning - 4	
Strafford	16	9		es; fireworks, elecu	
Sullivan	17	11	( poster mit	•0, 111 0 11 01110, 01000	

#### 2010 FIRE STATISTICS (All fires reported as of November 2010) (figures do not include fires under the jurisdiction of the White Mountain National Forest)

#### ONLY YOU CAN PREVENT WILDLAND FIRE

#### CAPITAL AREA MUTUAL AID FIRE COMPACT 2010 ANNUAL REPORT TO BOARD OF DIRECTORS

This annual report is prepared for the Board of Directors of the Capital Area Fire Compact as a summary of general activities for the 2010 calendar year. It is also forwarded to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact provides 24/7 emergency dispatching service to its twenty member communities. This service is delivered by the City of Concord Fire Department's Communications Center utilizing eight shift dispatchers and the Dispatch Supervisor. Fire and Emergency Medical dispatched calls totaled 20,774 in 2010, a slight increase from last year. We continue to be one of the busiest regional dispatch centers in New Hampshire. The detailed activity report by community is attached.

The Compact's operational area remains at 711 square miles but shows a minor increase in resident population to 126,090. The Equalized Property Valuation as listed by the State of New Hampshire is 12.6 billion dollars. We regularly provide and receive automatic mutual aid responses with our member communities as well as to communities beyond our member area. Mutual aid responses are based on type of call, geographic proximity, type of hazard, and time of day. This provides rapid response to our residents in need of emergency services.

The Chief Coordinator responded to 164 incidents in 2010, assisted departments with management functions on major incidents, participated with Chief Officers in mutual aid exercises, and assisted with response planning. He also serves on several state and regional committees that affect mutual aid operations. The 2007 Command Vehicle functions as a Command Post on mutual aid incidents.

The current officers of the Compact, elected in January 2010 are: President, Chief Ray Fisher, Boscawen Vice President, Chief George Ashford, Northwood Secretary, Deputy Chief Matthew Hotchkiss, Northwood Treasurer, Chief Daniel Andrus, Concord

Deputy Chief Matt Hotchkiss has served as the Compact Secretary the past two years. As of this writing Deputy Hotchkiss is preparing for a military tour of duty abroad. We look forward to his safe return. We thank and support all of our emergency members who serve in the protection of our nation.

Our Homeland Security grant project providing microwave control equipment of our remote tower base stations is being completed as we write this report. This upgrade provides reliable control of our communications equipment and will eliminate the use of some of the hard wire land lines currently in operation. It also provides constant monitoring of critical communications functions. In addition, it will provide redundancy of operations with our neighboring Lakes Region Mutual Fire Aid system.

The 2010 Compact operating budget was \$ 918,389. All Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided through this budget. Funding is provided by the member communities.

The Training Committee, chaired by Assistant Chief Dick Pistey, with member chiefs Keith Gilbert, Gary Johnson, and Peter Angwin assisted all departments with mutual aid training exercises. Mutual aid drills involve several departments and test the system capabilities in fire suppression, emergency medical, mass casualty, rescue, hazardous materials, incident management, and personnel safety. We thank the Committee for their continued support.

The Central New Hampshire HazMat Team, represents 56 communities in Capital Area and Lakes Region mutual aid systems and is ready to assist or respond to hazardous materials incidents in our combined coverage area. The team is directed by Chief Bill Weinhold with three mobile response units and welcomes personnel interested in becoming members. Thanks to the team members for their dedication in providing this important emergency service.

We urge all departments to send representatives to all Compact meetings. Your input is needed and your members need to be informed of all Compact activities and planning.

Thanks to all departments for your great cooperation.

Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator CAPITAL AREA FIRE COMPACT

# Capital Area Mutual Aid Fire Compact Incident Totals from 2009 to 2010

ID		2009	2010	%
#	Town	Incidents	Incidents	Change
50	Allenstown	620	675	8.9%
51	Boscawen	185	177	-4.3%
52	Bow	1063	1178	10.8%
53	Canterbury	247	236	-4 5%
54	Chichester	434	468	7.8%
55	Concord	7089	7002	-1.2%
56	Epsom	839	887	5.7%
57	Dunbarton	178	222	24.7%
58	Henniker	845	706	.16,4%
60	Hopkinton	1036	1016	-1.9%
61	Loudon	799	983	23.0%
62	Pembroke	307	360	17.3%
63	Hooksett	1997	2159	8.1%
64	Penacook RSQ	727	695	-4.4%
65	Webster	129	174	34.9%
66	CNH Haz Mat	9	5	-24.4%
71	Northwood	530	603	13.8%
72	Pittsfield	752	811	7.8%
74	Salisbury	114	128	12.3%
79	Tri-Town Ambulance	1931	1447	-25.1%
80	Warner	347	340	-2.0%
82	Bradford	252	272	7.9%
84	Deering	194	230	18.6%
	Totals	20624	20774	0.7%

## **BUILDING INSPECTOR**

During 2010 the following permits were issued:

2	New Houses
2	Garages
2	Additions
3	Barns
8	Sheds
1	Alterations
0	Commerical/Business
0	Demolition
5	Other – decks, minor work, etc.
0	Renewal

Total 23

**Please Note:** Building Permits are required for new construction, additions, alterations, new buildings, structures, sheds, barns, moving of buildings, demolition and changes of use. A *Certificate of Occupancy* is required *prior* to use *or* occupancy and is issued by the Building Inspector when projects are completed.

If you currently have a building permit that has expired and your project is not complete or you have not obtained a Certificate of Occupancy when necessary, please contact the Building Inspector promptly to avoid any inconvenience and to discuss your options.

The Building Inspector's office hours are Tuesday evenings, 6:30 PM to 8:30 PM at the Academy Hall (648-2473).

Respectfully submitted:

Charles Bodien Building Inspector

#### SUPERVISORS OF THE CHECKLIST

2010 was a busy year for the Supervisors with three elections – town meeting, state primary and state election and school meeting election.

2011 will have just the town meeting and school elections. However, 2011 is the year we must purge the checklist of names any voter that did not vote in any election in the past 4 years and has a registration date that is on or before November 2, 2010 (the last state general election). Voters that meet these criteria will be sent notices stating that they will be removed from the checklist and are required to reregister in person. When registering, you must provide proof of identity and residence, so be sure to bring a picture ID and something that will confirm you are a resident of the Town of Salisbury. If you are a naturalized citizen, you must bring that documentation as well.

Again, should anyone have questions, we are always happy talk with you.

Respectively submitted:

Roy Downes, Chair

Harold Patten Supervisors of Checklist Melvin Bowne

\*\*\*\*\*\*\*\*\*

#### SALISBURY ZONING BOARD OF ADJUSTMENT ANNUAL REPORT - 2010

The Zoning Board of Adjustments met twice during 2010. There were two applications for development which came before the Board.

Robert Nichols brought an application for a special exception to develop a preexisting non-conforming lot on Franklin Road which was dismissed without prejudice.

Richard Chandler brought an application for a variance to expand an existing garage on property on West Salisbury Road which was withdrawn by the applicant.

No other matters came before the Board during the year.

Respectfully submitted,

Arthur H. Garvin, III, Chairman Salisbury Zoning Board of Adjustment

#### SALISBURY PLANNING BOARD

The Salisbury Planning Board (SPB) began the year on a successful note, with the approval of the proposed Open Space Subdivision Zoning Ordinance at the 2010 Town Meeting by a comfortable margin. The effort was funded entirely by a New Hampshire Office of Energy and Planning, Housing and Conservation Planning Program grant, and supported by dozens of hours of volunteer labor on the part of the SPB members. I thank all the members and staff, as well as members of the public, who contributed to this effort.

In response to discovery of a lack of existing Site Plan regulations, the SPB drafted Site Plan regulations, drawing heavily from the Subdivision regulations, in order to maintain consistency and to reduce effort. The Site Plan regulations were approved by the SPB at the September 20th Public Hearing. During this effort, a small number of inconsistencies were discovered within the Subdivision regulations, which will be addressed during 2011.

Beginning in fall 2010, the SPB began a series of meetings which will lead to the promulgation of language supporting workforce housing in planning and zoning regulations, in order to comply with RSA 674:58. The SPB will complete the proposal process during 2011, and submit the proposed zoning regulation changes for approval at the 2012 Town Meeting.

The slow economy resulted in a very slow year without any subdivisions or lot line adjustments. The SPB prepared for a substantial Site Plan review mid-year (hence our impetus to prepare Site Plan regulations), but, the plans were not forthcoming following a conceptual meeting held in September.

The Salisbury Planning Board owes much of its success to the outstanding efforts of April Rollins in her role as Planning Board Assistant. The SPB will continue to hold its meetings on the first Monday of each month, and the public is encouraged to attend these meetings. For the convenience of the public, April is available every Tuesday evening at the town offices from 6:30 to 8:30 PM.

Current members of the SPB include Joseph Schmidl, Chair; Doug Greiner, Vice Chair; Anne Ross-Raymond, Member; Al Romano, Member; Selectperson Karen Sheldon, Member Ex Officio; Alternate members are Ray Deary; Ella Thomas, and Stacia Eastman.

Respectfully submitted,

Joseph Schmidl, Chair Salisbury Planning Board

Department	Est. \$\$	Project	Rev. Source	2011	2012	2013	2014	2015	2016
Police Department	\$25,000	new cruiser 2012	CRF		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
*\$6,728.97 CRF bal 12/09	\$27,907	tahoe - 2011	appro & CRF						
CRF \$ 12/31/10									
Fire Department	\$340,215	Replace tanker 2016	CRF/loan		30,000	\$30,000	\$30,000	\$30,000	\$30,000
CRF \$									
Rescue Squad	Purchased '03	replace ambul 2018	CRF		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
CRF \$	pd off '10								
Recreation		Replace Bleachers (?)	CRF		\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
CRF \$ 12/31/10		2016							
Highway		Highway Equip.	CRF						
CRF \$									
Highway Projects	\$871,000								
	1 \$135,000	Center Rd - Part 1	appropriation	106,500					
2012	2 \$137,000	Center Rd - Part 2	appropriation		\$137,000				
2013	3 \$145,000	Center Rd - Part 3	appropriation			145,000			
2014	4 \$147,000	Warner Rd TP end #1	appropriation				147,000		
2015		Warner Rd TP end #2	appropriation					\$150,000	
2016		Warner Rd TP end #3	appropriation						\$157,000
/ - Flood Control Rd	Maintenance								
CRF \$ 12/31/10									
Administration									
CRF \$ - 12/31/10		Town Bldas/Grnds	CRF	\$5 000	\$5 000	\$ 5000	\$5,000	\$5.000	\$5.000
		Land Purchases	CRF/Approp.	\$0	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500
CRF \$ - 12/31/10	contract pd	Reassessment	CRF/Approp.	\$7,400	\$7,400	\$7,400	\$7,400	\$7,400	\$7,400
CRF \$ - 12/31/10	\$250,000	Pingree Bridge	CRF/Approp/Loan						
20% of total - Principal Payment to be determined	be determined -	project to begin summer of 2010	if 2010						
Transfer Station/Recycling	\$17,000	Ring Road	CRF/Approp						
CRF - 12/31/09	\$35,775	Compactor	CRF		\$12,000	\$12,000	\$12,000		
	\$10,000	Power to Station	CRF					\$5,000	\$5,000
Conservation Commission									
fund bal \$17,898.72- 12/09		land acquisition	Appropriation						
TOTALS:				\$118,900	\$210,100	\$213,100	\$220,100	\$216,100	\$223,100
(draft report as of Sant 2010)									

## TOWN OF SALISBURY

66

## SALISBURY CONSERVATION COMMISSION

The Conservation Commission in 2010, voted Cheryl Bentley as their new Chairman, Bill MacDuffie, Jr. as the new Vice-Chairman and Kathleen Doyle as the new Secretary. Other Conservation members include Laura Deming, Leon Riel, Cindy Romano, Bob Farrell, and alternate members, Peg Boyles, Joe Schmidl and Brenda MacDonald.

The goal for 2010 was to move forward with the writing of the Natural Resource Inventory (NRI). Each member was given an assignment to be included in this report. To-date we have seen rough drafts of more than half of our topics and are looking forward to remaining sections to be presented and reviewed by the Commission in 2011.

In the spring the Conservation Commission had a trash cleanup day. Member Schmidl and the local girls scout troop did trash cleanup all around town. Member Deming and other local volunteers helped cleaned up the trash around the boat ramp on Bay Road.

The Conservation members prepared a table at Old Home Day demonstrating photographs of wildlife from surrounding areas in Salisbury and pictures of volunteers working on the River Assessment Program. In addition to the photographs the members brought back the Fish and Game's animal pelts, a favorite with the children.

Conservation Commission members and other Salisbury residents have been volunteering their time for four years monitoring the water quality of the Blackwater River under the guidance of the State's Volunteer River Assessment Program (VRAP). The Commission is continually looking to recruit additional volunteers to help monitor the river. Volunteers are trained by the Department of Environmental Services on how to retrieve, analyze and record the water data. Anyone interested in participating in this program should contact the Conservation Commission.

Respectfully submitted,

Cheryl Bentley, Chairman Salisbury Conservation Commission

#### **OLD HOME DAY 2010**

"Helping Hands: Celebrating Salisbury's Volunteers" was another wonderful weekend on August 13 and 14. The weather was terrific, the turnout excellent, and the music, food and attractions better than ever.

Congratulations to Peggy Sue Scott, Citizen of the Year. Peggy Sue, 20, is the first young person to be so honored. The list of her achievements, both at school and in town, was most impressive and barely fit on the sign. And we all expect to see Harriet Lucia in the parade next year. Harriet holds the Boston Post Cane, representing the oldest citizen in town.

Friday night's Ice Cream Social was a hit as usual, thanks again primarily to the hard work of Greg and Bobbi Slossar. There were lots of winners at the Seventh Annual Pet Parade, with more varied entrants than ever. Best in Show went to Ashley and Margaret with Bella. Categories ranged from Smallest Pet (Isabella with Charlie Boy) to Wicked Cool (Kenny and Travis with Chicken)!

On Saturday, the parade began at 1 pm instead of the previous years' 10 am. The aim of the time change was to have people on the Town Green throughout the day and it seemed to be a success. The Historical Society's float, complete with a scale model of the Meetinghouse, won first place. Second place went to the Recreation Department, featuring Matt Doyle. Matt was also the winner of the first annual Pie-Eating Contest and took home an enormous trophy donated by Saymore Trophy.

The Historical Society held its annual raffle. The seven prizes donated by area residents included everything from hand-woven placemats and napkins to blueberry bushes. Winners were Liz Denoncourt Parker (twice!), Carol Haber, Shirley Johnson, Delma Reagan Bauder, Bette Solloway and Chief Frank Jones. The Fire Department's shotgun raffle was won by Joe Landry.

Our reinvigorated Recreation Committee took over around 3 pm at the Maplewood Recreation Field with fun for kids followed by the East-West Softball Game. It was a close one, with the East winning 17-16.

Many thanks to all who helped out attended monthly meetings throughout the year and gave time and effort to make sure this New England tradition continues in our town.

Plans are already underway for Old Home Day 2011. Meetings are the third Thursday of each month at 7 pm upstairs in Academy Hall. All are welcome, particularly representatives from town committees and social organizations.

Respectfully submitted,

Gail Henry

## 2010 ANNUAL REPORT

## OLD HOME DAY - 2010













## SOLID WASTE/RECYCLING COMMITTEE REPORT

Thank you to everyone who participates in our Recycling Programs.

Our *E-Waste* program has taken items such as TV's, Computer Monitors and other Electronics out of the regular waste stream. These items are collected in a trailer and then hauled to Londonderry. There is a fee to dispose of any *E-Waste* items but it saves the cost of the associated tipping fee. This year we recycled 8181 lbs. of E-Waste. The Town collects fees for construction debris, E-Waste, large furniture and items containing CFC's to cover the disposal costs.

Fluorescent bulbs (collection boxes inside the mall), NiCd batteries and Styrofoam peanuts are also recycled. Two PlanetAid boxes are available (yellow containers next to the "Mall") for clothing. Salisbury had a total of 3870 lbs. of clothing collected in the PlanetAid boxes. Again, any items recycled save the Town of Salisbury tipping fees. Any items in good condition can be placed in the "Salisbury Free Mall". Books seem to be a popular item both coming and going. Keep in mind, we have a good return policy.

This year we recycled 50.67 tons of paper which saved \$3147 in tipping fees. We earned \$2741 in revenue. With a hauling cost of \$2925, we still had almost \$3000 of revenue that helps reduce everyone's taxes. We had 2660 pounds of aluminum with a revenue of \$1632.60. There were approximately 20 tons of glass which is crushed and used on site for various projects. Again this saves tipping fees so your efforts are appreciated in keeping glass from the regular waste stream. This year we were able to combine cans with Plastics #1-#7. Our scrap metal earned the town approximately \$5734. Tipping fees for 2010 were \$62.10 /ton.

We are still headed toward Single Stream Recycling. Residents will still be recycling but it should be much easier. You will not have to separate items. Everything that can be recycled will go into one location. Many towns that are hoping to sign onto Single Stream with the Co-Op will vote on the issue in March. Once the Co-Op decides to go forward, construction on the plant in Penacook will start. We appreciate your efforts to Reduce, Reuse, Recycle wherever possible. The savings generated directly impact the bottom line of your tax bill.

Respectfully submitted:

Lorna Carlisle, Chair 648-6183 lornacarlisle@yahoo.com

### NRRA - A Recycling "Co-operative": Working Together to Make Recycling Strong!!!

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 30-year-old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date Technical Assistance in waste reduction and recycling;
- Cooperative Marketing to maximize pricing and Cooperative Purchasing to minimize costs.
- Current Market Conditions and Latest Recycling Trends;
- Innovative Programs (i.e. Dual Stream, Consolidation and Single Stream)
- Educational and Networking Opportunities through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, website, semi-annual newsletter and Fall Bus Tour;
- School Recycling Club a program to assist schools to promote or advance their recycling efforts.

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested into programs to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 73,206 tons in fiscal year 2009-2010!

### Town of Salisbury, NH

Congratulations for being such active recyclers! Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2010	Environmental Impact! Here is only one benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	2,660 lbs.	Conserved enough energy to run a television for 270,682 hours!
Paper	45.9 tons	Saved 780 trees!
Plastics	1.76 tons	Conserved 2,640 gallons of gasoline!
Scrap Metal	37 tons	Conserved 37,446 pounds of coal!

### NRRA Telephone # 603-736-4401 or visit our website at www.nrra.net

### CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY COOPERATIVE

# 2010 ANNUAL REPORT & 2011 BUDGET

1. 2.	Wheelabrator Concord Company Service Fee Franklin Residue Landfill	\$5,246,065
	a. Operation and Maintenance \$1,349,322 b. Closure Fund 90,000 c. Long Term Maintenance Fund 101,000	
	Total	\$ 1,540,322
3.	Cooperative Expenses, Consultants & Studies	474,556
	TOTAL BUDGET	\$ 7,260,943
4.	Less: Interest and applied reserves Net to be raised by Co-op Communities	<u>-889,005</u> <b>\$6,371,938</b>

2011 GMQ of 95,383 tons and Net Budget of \$6,371,938 =

### Tipping Fee of \$66.80 per ton

We are happy to report to all member communities that 2010 marked our twenty first complete year of successful operations. Some items of interest follow:

The 2011 budget reflects a tipping fee of \$66.80 per ton. This represents an increase of \$4.70/ton. This increase mainly covers the current contract with Wheelabrator which went into effect in 2010 and the increase in taxes from the State and City of Concord.

A total of 98,869 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents a decrease of 16,091 tons from 2009.

A total of 64,316 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase V Stage III is being filled at this time. Phase V will provide ash disposal capacity through 2014.

The Joint Board continues exploration of the idea of building a single stream recycling facility to improve recycling rates and offset the increased tipping fees. The Co-op has contacted many communities in an effort to determine interest in joining with the Co-op in this effort. To date nearly thirty NH communities have shown interest in joining with the Co-op.

### UNH COOPERATIVE EXTENSION MERRIMACK COUNTY

"The number of Merrimack County residents who took advantage of at least one Extension program last year, would fill the Fisher Cat's stadium 5 times."

### Who we are:

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 96 years with a broad variety of non-formal educational offerings. In 2010, Extension reached over 32,000 residents in Merrimack County with our various programs.

### What we do:

We offer programs in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs for children and teens), nutrition education for low-income families, and acculturation for refugee families.

We respond to the needs of forest landowners, commercial farmers, niche growers, farmers' markets, and many other groups.

Merrimack County Extension educators also work extensively with towns and school districts, organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests.

We provide guidance to community boards on current use, timber tax law, and other land-use issues. We also provide technical support and assistance to many community programs with the latest research and best practices.

### How we do it:

County Extension field staff bring these programs to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, correspondence courses, a statewide toll free Info Line, and a large statewide Web site.

UNH Extension trains and supports more 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life.

#### What's New:

Self-sufficiency and a safe personal food supply were on many citizen's minds; we held howto workshops for growing your own food and raising backyard livestock, as well as, food preservation and canning.

Our new *Energy Answers* program for homeowners provided information related to energy alternatives & cost-saving energy improvements.

Bullying and Cyber-bullying has been much in the news and Extension responded with workshops and information for parents, community organizations, law enforcement and schools.

#### **Connect with us:**

UNH Cooperative Extension 315 Daniel Webster Highway Boscawen, NH 03303 Phone: 603-796-2151 Fax: 603-796-2271 UNH Cooperative Extension operates a statewide Education Center and Info Line (toll-free at 1-877-398-4769) which is staffed Monday through Friday, 9:00 a.m. – 2:00 p.m., and 5:00 p.m. to 7:30 p.m.

Extension also distributes a wide range of information from our Web site: www.extension.unh.edu.

# CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION 28 Commercial Street Suite 3 \* Concord, New Hampshire 03301 \* phone: (603) 226-6020 \* fax: (603) 226-6023 \* internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Salisbury is a member in good standing of the Commission. Joseph Schmidl is the Town's representative to the Commission.

The Commission's mission is to comply with State statute by preparing and adopting regional plans and a regional housing needs assessment and by evaluating developments of regional impact, to provide data, information, training, and high-quality, cost-effective services to our member communities, to advocate for our member communities and assist and encourage them in intermunicipal endeavors, and to coordinate our efforts with the other regional planning commissions in New Hampshire.

In 2010 the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Provided technical assistance services for member communities, including zoning ordinance updates, workforce housing ordinance creation, grant writing assistance, access management plan preparation, and capital improvement program (CIP) development.
- Worked with representatives from Salisbury, Webster, Hopkinton, and Henniker to establish the Currier and Ives Scenic Byway Council and complete the Corridor Management Plan.
- Initiated assistance to the Suncook River Community Planning Team through funding and local match provided by New Hampshire Homeland Security and Emergency Management (NH HSEM) and the New Hampshire Department of Environmental Services (NH DES).
- Undertook energy planning assistance to local communities through the New Hampshire Energy Technical Assistance and Planning Program (ETAP) using ARRA funding provided through the NH Office of Energy and Planning. The Town of Salisbury enrolled in the program in 2010.
- Provided assistance to local communities in the development of local hazard mitigation plans.
- Conducted over 250 traffic counts throughout the region. Based on individual requests, these counts can consist of volume, speed, vehicle classification and direction.

### 2010 ANNUAL REPORT

- Initiated the preparation of the 2013-2022 Regional Transportation Improvement Program (TIP). Information related to the TIP update process can be found at www.cnhrpe.org/transportation/transportation-improvement-program-tip.html.
- Completed an update of the Regional Coordinated Transit and Human Services Transportation Plan and provided staff support during the formation of the Region 3 Regional Coordinating Council (RCC).
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC).
- Provided assistance in cleven communities with Safe Routes to School (SRTS) projects including grant writing, comprehensive travel plan preparation, and technical assistance for infrastructure projects.
- Compiled information regarding the availability of broadband internet services throughout the region through funding provided by the National Telecommunications and Information Administration (NTIA).
- Continued to acquire, update, and utilize Geographic Information Systems (GIS) data for planning, cartography, and analysis across all projects. CNHRPC staff updated multiple GIS data layers and base maps, including roads layers for communities in the region.
- Worked closely with the Contoocook and North Branch Rivers Local Advisory Committee (CNBRLAC), and the Southwest Regional Planning Commission to update the Contoocook and North Branch Rivers Management Plan.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC), specifically working to undertake the Upper Merrimack Buffer Protection Study.
- Continued to host and provide staff support to "PATH" Program for Alternative Transportation and Health - which encourages and provides incentives for people to rideshare, bicycle, walk, or take transit to work. More information on PATH can be found at www.path-nh.org.

For additional information, please contact the CNHRPC staff or visit us at www.enhrpe.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend

Franklin W VNA & Hospice

Salisbury Town Report 2010

This year we are completing our 65<sup>th</sup> year providing home care services to our neighbors in Salisbury, and surrounding towns. It has been another year of progress, change, learning and growing as an agency. In Salisbury this year we have provided services to 28 individuals. We have logged 71,495 miles agency-wide.

Last winter our Agency participated in the region's public health effort to immunize as many children and adults as possible for the H1N1 virus that swept rapidly from coast to coast. We staffed H1N1 clinics in all of the schools in the Winnisquam and Franklin Regional School Districts, held flu clinics at the VNA office and did several clinics for area providers, such as nursing homes and dental offices. Our Public Health Network was particularly noted at the NH Department of Public Health for the collaboration and efficiency of our efforts.

In January, The Centers for Medicare and Medicaid mandated that all Home Care Agencies utilize a standardized Patient Satisfaction Survey and that it be administered by an external vendor from a list approved by CMS. We began utilizing this survey in April using Fazzi Associates to do the mailing and compilation of the results. The results will be publicly posted on Home Care Compare, the CMS website for public information regarding Home Care agencies. All Home Care agencies are increasingly being compared to one another in our state, region and across the country.

Our Hospice Program has grown considerably in the past year. We have been able to expand our nursing home hospice contracts to the Merrimack County Nursing Home thereby giving residents there a choice of Hospice care providers. Cur Hospice collaboration with Mountain Ridge Center continues and has been very positive for our patients and staff. We have also entered into to an agreement with ProCare Rx, a pharmaceutical consulting company which has been very beneficial in getting good pricing for patient medications and provides us with many services such as a 24-hour pharmacist consultative availability for any medication related issues.

As we look to 2011 there are several more regulatory requirements which will be imposed upon the Home Care industry. We will also experience another reduction in our Medicare reimbursement which means that we must work together to be as efficient and effective as possible in caring for our patients without sacrificing the quality of care we deliver. The Franklin VNA and Hospice is fortunate to have a professional and compassionate team of clinical staff to care for our patients as well as an experienced office based staff who ensure that the tools are there for our agency to perform well.

### SALISBURY HISTORICAL SOCIETY (SHS)

The Salisbury Historical Society happily met one of its stated objectives during 2010. This objective states that we will collect and preserve objects, facts and information of historical significance to the area. We met the objective with the preservation of the 1792-1827 Selectmen's Receipt Book donated by the Ed Sawyers. This book has entries from original town residents who served as Selectmen. It records the receipts as to who was paid what across the span of these years. It includes entries about teachers, farmers, bridge makers, soldiers and much more. The preservation was completed by applying for the Moose License Plate Conservation Grant Program. We were very gratified when we were notified of the award to Salisbury for this grant. Some of the pages of the book are 219 years old and have been completely restored. We are grateful for the grant and happy to have this precious book with original writing in calligraphy and entries in English pounds in the Salisbury Museum.

The SHS presented three very interesting and enjoyable programs during this year. These included "What NH Thought Was Funny Two Hundred Years Ago", presented by Mr. Charles E. Clark; "Baked Beans and Fried Clams: How Food Defines a Region", presented by Ms. Edie Clark; and "Native American History of New Hampshire", presented by Mr. David Stewart Smith. It was delightful to learn about what our forefathers thought was funny, what they ate and how they interacted with the Native Americans of that time.

In April, SHS presented the "Souper Bowl Museum Workshop" at the Town Hall. We thank all the volunteers who show up each year and help organize some of the archival inventory. It is also a fun way to learn about our local history. Of course the soups were delicious too!

The 2010 4<sup>th</sup> Grade "Round Robin" devised by Mary Phillips was once again a great success. 85 adults and students attend in June. This event includes three schools in the area from Salisbury, Webster and Andover. The students visit all three towns and learn about the history of each town and participate in a picnic lunch at noon.

The sing-along with the residents from the Peabody Home was very enjoyable. It is always fun and challenging to remember the words to those old songs. But together we all manage and it's heartwarming to see smiles on so many faces.

In September the annual Concert was a huge success. The harmony of the flute, violin and cello seem to captivate the audience. We thank all who volunteered with setup, making hors d'oeuvre, those who attended and those who so generously donated.

Because of these events and generous donations of residents, we again this year were able to award the SHS Scholarship Award. This year the \$5,000 was split between two great essay composers: Melissa Moody was awarded \$2,500 and Katy Fife was awarded \$2,500. Isabelle Carr was awarded a new computer as the outstanding 5<sup>th</sup> grader in the essay competition.

Thank you all who unselfishly volunteer your time and thank you all who so generously donate. We are eager to begin the 2011 year and hope to see you at some new enjoyable events.

Respectfully submitted;

Arthur Garvin, President 2010

Notes

### 2010 ANNUAL REPORT

# SALISBURY TOWN MEETING MINUTES MARCH 9, 2010

The polls were declared open at 1:00 PM with Moderator John Herbert presiding. The Business meeting was called to order at 7:30 PM. Moderator Herbert introduced Rev Carol Shelton, pastor of the Salisbury Congregational Church and at this time an invocation was given.

Selectman Ross-Raymond presented Ken Mailloux, Town Treasurer with Certificate of Appreciation and Key to the Town for his past 29 years of service in several positions within town government. Ken and his wife are moving from Salisbury to Dover.

Moderator Herbert distributed a narrative of the rules of order for the meeting and a motion was made and seconded to accept these rules. Vote in the affirmative. Motion made and seconded to keep polls open until end of business meeting. Vote in the affirmative.

To choose the following Town Officers: Moderator (1 for 2 years), Selectman (1 for 3 years), Treasurer (1 for 1 year), Library Trustee (1 for 3 years), Trustee of the Trust Funds (1 for 3 years; 1 for 2 years & 1 for 1 year), Planning Board (1 for 3 years), Cemetery Trustee (1 for 3 years,), Budget Committee (3 for 3 years), Zoning Board (2 for 3 yrs), Supervisor of the Checklist (1 for 6 years).

Moderator (1 for 2 years)	John Herbert	194
Selectman (1 for 3 years)	Karen Sheldon	166
Treasurer (1 for 1 year)	Wendi Jo Hill	172
Library Trustee (1 for 3 years)	Pamela Monaghan	190
Cemetery Trustee (1for 3 years)	James Minard	188
Trustee of Trust Fund (1 for 3 years)	Steve Wheeler	appointed
Trustee of Trust Fund (1 for 2 years)	Rick Sheldon	appointed
Trustee of Trust Fund (1 for 1 year)	Ken Celmer (write-in)	1
Planning Board (1 for 3 years)	Douglas Greiner	165
Budget Committee (3 for 3 years)	Gene Shaw	159
	Raymond Deary	107
	Ralph Downes	136
	Sandra S. Miller	151
Zoning Board (2 for 3 years)	Arlene Allen	166
	Mark Hutchins (write-in)	21
Supervisor of Checklist	Melvin Bowne (write-in)	26

Results from Official Ballot: 206 votes were cast in today's election:

2. To see if the town will vote to amend to the town's zoning ordinance as proposed by the planning board by adding a new Article X, which will establish a new type of subdivision called an "Open Space Subdivision" and set forth the requirements and procedures for developing an open space development.

And to act upon the following subjects at the Business Meeting at 7:30 PM:

3. To see if the Town will vote to raise and appropriate the sum of Seventy Four Hundred Dollars (\$7,400) to be added to the Reassessment of the Town Capital Reserve Fund established in 1986. (The Selectmen and Budget Committee recommend this appropriation.)

Motion made by Ken Mailloux and seconded by Walter Scott to accept the article as read. Vote was in the affirmative.

4. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Buildings and Grounds Capital Reserve Fund established in 1972 and renamed in 1992. (The Selectmen and Budget Committee recommend this appropriation.)

Motion made by Walter Scott and seconded by Ken Mailloux to accept the article as read. Vote was in the affirmative.

5. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Hundred Dollars (\$2,500) to be added to the Transfer Station/Recycling Capital Reserve Fund established in 2002. (The Selectmen and Budget Committee recommend this appropriation.)

Motion made by Ken Mailloux and seconded by Walter Scott to accept the article as read. Vote was in the affirmative.

6. To see if the Town will vote to discontinue the Library Renovations CRF with funds and accumulated interest to date of withdrawal to be transferred to the general fund \$23,440.86 (plus interest).

Motion made by Ken Mailloux and seconded by Walter Scott to accept the article as read. Moderator explained that this article and article 7 are connected.

Seelye Longnecker, Friends of the Library noted that the building project has been completed and this is the surplus left from that project. She thanked everyone for all their hard work and said that essentially the two articles are related in that of the \$23,400 remaining \$17,000 will go into general fund and \$5,500 into a special fund for future operational needs.

Mark Hutchins asked why not transfer all to the special fund since it was money raised for Library originally. Jeff McCandless, Trustee of Trust Funds replied that the Department of Revenue Administration recommended doing it this way since the funds will be used for purposes other than renovations of the building.

Mark Hutchins asked how much was raised by Town and by other sources.

Town \$43,000 and \$180,000 from other sources.

Selectman Laycox noted that in the future if more funds are warranted the Town can appropriate sum to this new fund.

Vote was in the affirmative.

7. To see if the Town will vote to establish a Library Operations Improvement Expendable Trust Fund and to raise and appropriate \$5500 to be placed in said fund and to appoint the Selectmen and Library Trustees as agents to expend. This sum to come from the general fund balance. (The Selectmen and Budget Committee recommend this appropriation.)

Motion made by Ken Mailloux and seconded by Walter Scott to accept the article as read. Marlena Dipre asked what the \$5,500 is for. Sally Jones, Library Trustee explained that there is a need to bring library operations into  $21^{st}$  century by putting books, videos, audios on line. Also any other new things needed in the future to make the library better.

Vote was in the affirmative.

8. To see if the Town will vote to authorize the selectmen to appoint the town treasurer in accordance with RSA 41:26-e rather than electing a treasurer. If approved, the treasurer elected at the 2010 Town Meeting will serve until the 2011 Town Meeting, at which time the treasurer will be appointed.

Motion made by Ken Mailloux and seconded by Walter Scott to accept the article as read.

Rick Sheldon asked the reason to appoint vs elected.

Selectman Ross-Raymond noted it is getting harder and harder to fill any position, even the elected ones as evidenced by no one signing up for the trustees of trust funds positions this year. We would like to appoint someone who has some sort of background in the financial area.

Ken Mailloux noted that he has been Treasurer for ten years, and at time he was running it was being contemplated to go to appointed. Seems the reasonable thing to do.

Sandy Miller asked if other towns are doing this? Moderator noted that it appears a lot of larger towns appoint and the smaller towns elect.

John Herbert noted that as bookkeeper for the town he sees the position as one with complex duties controlled by the state and ledgers are now kept manually. When dealing with over \$2 million it is needed to be automated. By appointing the Town can get someone with technical ability to handle computerized records.

Sandy Miller noted that people would not run if they didn't feel they could do the job. Jeff McCandless said he would like to see it remain an elected position.

*Call for vote – by hand: Yes <u>39</u> No <u>28</u> <i>Vote was in the affirmative.* 

9. To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment

to the New Hampshire Constitution that defines "marriage".

Motion made by Ken Mailloux and seconded by Walter Scott to accept the article as read.

Dawn Platte stated its a non-binding resolution - won't change the law - it is not a vote on gay marriage but a vote on will of the people.

Robert Irving stated this is an attempt to take rights away from minority. New Hampshire has always been a place where people are left alone – live free or die. If this passes it will put an asterisk next to live free or die. He urged people to vote no.

Call for the vote: by voice: Yes <u>27</u> No <u>30</u>

Article defeated.

 To hear the reports of the Officers of the town, agents, auditors and committees appointed and pass any vote relating thereto.

Motion made by Ken Mailloux and seconded by Walter Scott to accept the article as read.

Vote was in the affirmative.

11. To see if the Town will vote to raise and appropriate the sum of <u>\$1,038,132</u> which represents the operating budget recommended by the budget committee. This sum does not include the amounts appropriated in special or individual warrant articles in this warrant.

Motion made by Ken Mailloux and seconded by Walter Scott to accept the article as read.

Vote was in the affirmative.

12. To transact any other business that may legally come before this meeting.

Moderator thanked Kathie Downes and Explorers/Decorations Committee for Turkey Dinner served tonight.

Selectman Ross-Raymond announced that due to the forecast for heavy rain this weekend the Fire N Ice Festival has been postponed. New date yet to be decided. Watch for posters.

Jeff McCandless noted he is willing to work with whoever gets elected or appointed to the Trustees of Trust Fund positions to transition into the job tasks.

Dawn Platte asked for update on Pingree Bridge. Selectman Laycox noted Board of Selectmen waiting for easements from two abutters before Town can go out to bid for the construction of new bridge.

Joe Schmidl, Planning Board Chair thanked the planning board for all their hard work this year on the Open Space ordinance.

Selectman Laycox took a moment to remember Steve Wiley, owner of Crossroads Store and to extend town's sympathy to his family. Steve always gave generously to our local fundraisers and events with whatever was needed (cookies, pizza, coffee, etc.) and his presence will be sadly missed.

Also thank you to:

Kathleen Doyle (who is not able to be here tonight due to a death in the family) for her dedication and great work during her three year term as Selectperson.

Ken Mailloux, for his 29 years of various services to the town – latest is Treasurer for last ten years.

Bev Bowne for her service as deputy treasurer for last ten years.

Jeff McCandless for his service as Trustee of Trust Funds for 6 years and Budget Committee for three years.

Gary Clark for his 15 years service on Budget Committee.

Erica Downie for her 3 years as library trustee.

Kathie Downes for coordinating with Explorers Ross Downes and Mac MacDuffie and Fire Department personnel Ralph Downes, Mike Combra and Eric Perry for clean-up of the stage area at the Town Hall.

Special thanks also to Gale Greiner, our website manager and Jean Bousquet our building maintenance person for their behind the scenes dedication.

And to all our dedicated volunteer committee and board members for their commitment to our Town.

Polls closed at 8:10 PM There being no further questions or comments motion made and seconded to adjourn. *Meeting was adjourned at 8:10 PM*.

Respectfully submitted:

Lisa Campbell Town Clerk BIRTHS REGISTERED IN THE TOWN OF SALISBURY FOR THE YEAR ENDING DECEMBER 31, 2010

MOTHER'S NAME	MURRAY-DUCHESNE, JILLIAN	MEAD, JESSICA	CRETE, DARCIE	MICHENER, KATHRYN	BELROSE, JAMIE	BAIER, DANA	GARLAND, BECKY	WELLES, MARY
FATHER'S/PARTNER'S	DUCHESNE, BRIAN	SANBORN, MICHAEL	CRETE, THOMAS	MICHENER, SANDT	HOLLINS, DALE	BAIER, MICHAEL	GARLAND, ROBIN	WELLES, JUSTIN
CHILD'S NAME	DUCHESNE, LIAM EDMOND	SANBORN, SAWYER HENRY	CRETE, MASON EDGAR	MICHENER, RHYS	HOLLINS, EMILY MARIE	BAIER, ALLISON LOUISE	GARLAND, LILA DOROTHY	WELLES, JACK FORREST
PLACE OF BIRTH	MANCHESTER, NH	CONCORD, NH	CONCORD, NH	CONCORD, NH	CONCORD, NH	CONCORD, NH	LACONIA, NH	CONCORD, NH
DATE	02/23/2010	06/01/2010	06/07/2010	07/27/2010	08/09/2010	09/13/2010	10/06/2010	11/27/2010

I hereby certify that the above is correct according to my knowledge and belief. Lisa Campbell Town Clerk

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DATE OF	PLACE OF	PERSON A'S NAME	RESIDENCE	PERSON B'S NAME	RESIDENCE
MARRIAGE 01/16/2010	MARRIAGE HALE'S LOCATION	HODGES, JACOB S.	SALISBURY, NH	SHAW, JILL M.	SALISBURY, NH
03/04/2010	WILMOT, NH	JOLY, BERNARD	SALISBURY, NH	CHASE, RUTH E.	SALISBURY, NH
05/22/2010	FRANKLIN, NH	CORNWELL, NATHAN S.	SALISBURY, NH	GOODWIN, JENNIFER A.	ALEXANDRIA, NH
06/04/2010	CONCORD, NH	SMITH, AARON C.	SALISBURY, NH	PERRY, JUSTINE M.	SALISBURY, NH
07/03/2010	WEBSTER, NH	PEARSON, PAUL W.	WEBSTER, NH	SULA, JENNIFER L.	SALISBURY, NH
07/17/2010	FRANKLIN, NH	LEMAY, NORMAN J.	SALISBURY, NH	WHEELER, EMILY M.	SALISBURY, NH
07/24/2010	GILFORD, NH	GLINES, WARREN K.	SALISBURY, NH	MILLER, C. S.	SALISBURY, NH
08/14/2010	SALISBURY, NH	MARDEN, REBECCA A.	SALISBURY, NH	PINARD, SCOT A.	SALISBURY, NH
08/20/2010	FRANKLIN, NH	HUANG, BIN	SALISBURY, NH	GABOUR, SARAH L.	SALISBURY, NH
10/31/2010	SALISBURY, NH	HUNT, JOHN R.	SALISBURY, NH	KELLEY, ELAINE M.	SALISBURY, NH

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I hereby certify that the above is correct according to my knowledge and belief.

Lisa Campbell Town Clerk

DATE	PLACE OF DEATH	NAME OF DECEASED	NAME OF FATHER	MOTHER'S MAIDEN NAME
03/11/2010	SALISBURY, NH	MARTIN, JEAN	ALLISON, WILLIAM	HALL, ALICE
04/04/2010	SALISBURY, NH	MILLER, III, WILLIAM	MILLER, JR., WILLIAM	SMALL, VIOLET
04/16/2010	CONCORD, NH	WATERS, ROSA	MAROSCO, LOUIS	TOMAINO, JOSEPHINE
05/24/2010	CONCORD, NH	HODGKINS, BYRON	HODGKINS, DAVID	SCOTT, BARBARA
08/06/2010	SALISBURY, NH	MURPHY, ALAN	MURPHY, OLIVER	SHUTE, ALICE
12/23/2010	CONCORD, NH	WUNDERLICH, GEORGE	WUNDERLICH, FRANK	CLEMENT, OLIVE
I hereby certify	y that the above is correct acc	hereby certify that the above is correct according to my knowledge and belief.	lief.	
Lisa Campbell Town Clerk				

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# **TOWN MEETING SCHEDULE**

March 8, 2011 Polls Open 1:00 PM – Business Meeting at 7:30 PM

**Town Office Hours** 

Telephone: 648-2473 / FAX: 648-6658 Email address: Seloff@tds.net – Website: www.salisburynh.org

Selectmen's Office (Academy Hall) 9 Old Coach Road Tuesday, Wednesday & Thursday - 9:00 AM to 1:00 PM  $2^{nd}$  & 4<sup>th</sup> Tuesday of each month - 6:30 PM - 8:30 PM Selectmen Meet 1<sup>st</sup> and 3<sup>rd</sup> Wednesday of the month at 6:30 PM Work Sessions scheduled and posted as necessary Town Clerk (In charge of auto registrations, vital records, dog licenses) Tuesday - 4:30 PM - 8:30 PM; Wednesday - 4:30 PM - 7:30 PM; Thursday - 2:30 PM - 6:00 PM Tax Collector (Collects property and yield taxes) Tuesday - 6:00 PM to 8:30 PM - Wednesday - 9:00 AM to 12:00 Noon **Building Inspector** Tuesday – 6:30 PM to 8:30 PM at Academy Hall Town Hall - 648-2747 - for rental call 648-2473 - 645 Old Turnpike Road Library – 648-2278 – 641 Old Turnpike Road Tuesday -11:00 AM to 7 PM Thursday – 9:00 AM to 4:00 PM Saturday - 9:00 AM - 1:00 PM Fire & Rescue – Emergency #: 911 Police Department – Emergency #: 911 – Non-Emergency dispatch #: 648-2230 Police Station – 648-2578 – answering machine Transfer Station / Recycling Center Saturday - 8:30 AM to 4:00 PM

# **Boards / Committees**

Budget Committee – Cemetery Trustees – Old Home Day Committee Heritage Commission – Conservation Commission – Energy Committee Planning Board – Zoning Board of Adjustment Recycling/Solid Waste Committee – Trustees of Trust Funds.

Boards and Committees yearly meetings schedule are posted at the Post Office and Academy Hall The schedule is subject to change and any additions or changes to meeting schedules are posted.