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***TOWN OF HANOVER***  
***2006***  
***ANNUAL TOWN REPORT***



***ANNUAL TOWN MEETING***  
*Tuesday, May 8, 2007*  
*Richmond Middle School Gymnasium*  
*Voting - 7:00 a.m. to 7:00 p.m.*  
*Business Meeting - 7:00 p.m.*



## The “new bookshelves” at Etna Library

Photo Credit: Mary King, Etna Library

We are very grateful to Dr. Bob Keene, who generously volunteered his time to build much needed shelving for the Etna Library. The shelves, made of hardwood donated by Bob, are beautiful additions to the historic Hanover Town Library building. The warm color and intricate trim match that of the original shelves built in 1905. Bob is shown reading *Henry Builds a Cabin* by D.B. Johnson to an enthusiastic preschool story time audience.

Etna Library Trustees and Staff

**Front Cover Photo: Features a meadow of beautiful black-eyed Susans, which is just one of the many wildflower gardens planted all over town to cut down on the mowing.**

Photo Credit: William Desch, Urban Forester/Grounds Superintendent

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## HANOVER MUNICIPAL BUSINESS TELEPHONE NUMBERS

Ambulance, Fire, Police.....	<b>EMERGENCY</b> .....	<b>911</b>
Administrative Offices.....	.....	643-4123
Administrative Services/Finance.....	.....	643-0705
Animal Control.....	.....	643-2222
Assessing.....	.....	643-0703
Cemetery Department.....	.....	643-3327
Community Outreach Officer.....	.....	643-0742
Etna Library.....	.....	643-3116
Fire Department (Non-Emergency).....	.....	643-3424
Howe Library.....	.....	643-4120
Human Resources.....	.....	643-0742
Parking Division.....	.....	643-0737
Police Department/Dispatch (Non-Emergency).....	.....	643-2222
Planning & Zoning.....	.....	643-0708
Public Works/ Highway .....	.....	643-3327
Recreation Department.....	.....	643-5315
Senior Center.....	.....	643-5531
Tax Collector.....	.....	643-0704
Town Clerk.....	.....	643-0712
Town Manager.....	.....	643-0701
Water Reclamation Facility.....	.....	643-2362
Water Department.....	.....	643-3439

Ext. 116

Ext. 106

### E-MAIL ADDRESSES

assessor@hanovernh.org	parking@hanovernh.org
childrens.services@thehowe.org	planning@hanovernh.org
circulation@thehowe.org	policedept@hanovernh.org
dpw@hanovernh.org	recdept@hanovernh.org
etna.library@hanovernh.org	townmgr@hanovernh.org
firedept@hanovernh.org	wwtf@hanovernh.org

### BUSINESS HOURS

<b>Dispatch</b> - 46 Lyme Rd.....	Sun – Sat.....	24 hours/day
<b>Etna Library</b> .....	Mon & Thurs .....	2:00 p.m. - 7:00 p.m.
130 Etna Rd., Etna	Tues.....	9:00 a.m. - 2:00 p.m.
	Fri.....	9:00 a.m. - 4:00 p.m.
	Sat.....	10:00 a.m. - 12:00 noon
<b>Fire Dept.</b> - 48 Lyme Rd.....	Sun – Sat.....	24 hours/day
<b>Howe Library</b> .....	Mon – Thurs.....	10:00 a.m. - 8:00 p.m.
13 East South St.	Fri.....	10:00 a.m. - 6:00 p.m.
	Sat.....	10:00 a.m. - 5:00 p.m.
(Closed on Sunday during Summer)	Sun.....	1:00 p.m. - 5:00 p.m.
<b>Parks &amp; Recreation</b> - 48 Lebanon St.....	Mon – Fri.....	9:00 a.m. - 6:00 p.m.
	Sat.....	10:00 a.m. – 6:00 p.m.
<b>Police Dept.</b> - 46 Lyme Rd.....	Sun – Sat.....	24 hours/day
<b>Public Works Dept.</b> - Rt. 120.....	Mon – Fri.....	7:00 a.m. - 3:30 p.m.
<b>Senior Center</b> - 48 Lebanon St.....	Mon – Fri.....	12:30 p.m. - 4:30 p.m.
<b>Town Hall</b> - 41 So Main St.....	Mon – Fri.....	8:30 a.m. - 4:30 p.m.
<b>Water Reclamation Facility</b> - Rt.10.....	Mon – Fri.....	7:00 a.m. - 3:30 p.m.

## **Town Management Staff**

### **Town Manager**

Julia N. Griffin

### **Human Resources Director**

Myra Johnson

### **Director of Administrative Services and Deputy Town Clerk**

Elizabeth "Betsy" McClain

### **Director of Town Clerk's Office and Tax Collector**

Sylvia Hill

### **Director of Assessing**

Michael Ryan

### **Director of Planning & Zoning**

Jonathan Edwards

### **Police Department**

Nicholas Giaccone, Chief

### **Fire and Inspection Services**

Roger E. Bradley, Chief

### **Library Services**

Marlene McGonigle, Howe Library Director

Barbara Prince, Etna Library Librarian

### **Director of Parks and Recreation Department**

Henry "Hank" Tenney

### **Director of Public Works Department**

Peter Kulbacki

### **Water and Wastewater Superintendent**

Kevin MacLean

## **Mission Statement**

The government of the Town of Hanover exists to provide public services for all the citizens of Hanover.

To this end, the mission of the management of the Town of Hanover is to provide guidance and direction to all town employees to:

- provide responsive, friendly, courteous service to the public and encourage open communication between all citizens and all public employees and officials.
- encourage them to regularly improve their professional skills to enable them to provide efficient, high quality, and fiscally responsible service.
- dedicate themselves to the highest standards of ethical behavior in all dealings with the public and each other.

# **Chapter 1**

# **Information For Town Meeting**

**Notes...**



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## Town Officers 2006

### Board of Selectmen

Brian F. Walsh, Chairman (2008)  
Katherine S. Connolly, Vice Chairman (2009)  
William R. Baschnagel (2009)  
Peter L. Christie, Secretary (2008)  
Allegra B. Lubrano (2007)

### Moderator

Marilyn W. Black (2008)

### Town Clerk

Charles Garipay (2007)

### Treasurer

Michael J. Ahern (2007)

### Advisory Board of Assessors

Richard W. Birnie (2009)  
Xenia Heaton (2008)  
Paul F. Young (2007)

### Fence Viewers

William F. Garrity (2007)  
Edward C. Lathem (2007)  
Lucie Minsk (2007)  
Robert Morris (2007)(Deputy)

### Health Officer

William E. Boyle, M.D

### Library Trustees

Jean M. Keene (2008)  
Caroline Tischbein (2007)  
Elizabeth Vesley-Gross (2009)

### Park Commissioner

Richard Nordgren (2009)

### Supervisors of Checklist

Elaine Hawthorne (2008)  
Arlene Mahler (2012)  
M. Lee Udy (2010)

### Surveyors of Wood and Timber

Willem M. Lange (2007)  
John Richardson (2007)

### Trustees of Trust Funds

Lawrence Draper (2007)  
Paul B. Gardent (2008)  
Judson T. Pierson, Jr. (2009)

## Candidates for Town Office

### **Etna Library Trustee (1)**

Chris Bentivoglio

### **Selectman (1)**

Athos Rassias

### **Town Clerk (1)**

Charles Garipay

### **Treasurer (1)**

Michael J. Ahern

### **Trustee of Trust Funds (1)**

Brian Doyle

Notes...

**Part I**

**Moderator's**

**Letter**

## Moderator's Message

### ELECTIONS

2006 was a fascinating year to watch as Moderator. Significant changes at the State and Federal level played out in November of 2006, making for high levels of poll activity in Hanover. In comparison, the Town Meeting of 2005 was fairly uneventful. 2007 promises to be another exciting year as New Hampshire gears up for the 2008 Primary, and Hanover election officials and Town staff will spend much of 2007 quietly preparing for that event.

### TOWN MEETING

Town Meetings have been the governmental system of most New England towns since colonial days. It has been said that Town Meeting is a "pure democracy", and that is true! The voters of the Town are the legislative body, and have all the authority and power of the legislature in Concord, or the US Congress in Washington.

### HOW THE MEETING WORKS

- \* **WARRANT** - The agenda for the meeting.
- \* **ARTICLE** - An agenda item requiring Town action.
- \* **VOTING** - All votes taken are voice votes unless specified by law (bond votes require a paper ballot). If the voice vote is too close to call, the Moderator may ask for a hand vote. (Colored cards will be given to the voters to use for hand votes for better visibility in counting). Every Voter is a legislator!
- \* **PAPER BALLOTS** - On any vote, if five voters so request in writing, a paper ballot shall be used.
- \* **MEETING RULES** - There is no New Hampshire law that requires Town Meetings to be run under Robert's Rules of Order. You, the legislative body, set the rules for the meeting, and the Moderator regulates the business and keeps order...but the Moderator isn't "King" and can be overridden by a majority vote.
- \* **PARTICIPATION** - Any registered Hanover voter may speak, ask questions, or give opinions after being recognized by the Moderator. Town Meeting is a deliberative session and discussion is encouraged.
- \* **NON RESIDENT PARTICIPATION** - If a non-registered voter wishes to speak, he/she may do so by a majority vote of the legislative body.
- \* **AMENDMENTS** - Any article may be amended from the floor. Even line items in the budget may be amended. Action on the amendment then takes place before the article can be voted on. Amendments must be submitted to the Moderator in writing. This ensures that the action is correctly stated.

\* **CALL THE QUESTION** - Any voter may call the question to end debate. If the Moderator feels the call is premature, and that the issue has not been given a fair discussion, he/she can allow debate to continue.

\* **DEMOCRACY** - Democracy was born in ancient Athens and had two concepts of "FREE SPEECH": the civil right to speak publicly or to criticize the government; and the political right of free speech, that affords citizens the opportunity to speak and persuade an open assembly of citizens who are about to vote on a policy decision. It isn't just the right to speak, but also a duty to listen to all sides before making a decision. It worked for the Greeks, and it works in Hanover.

So come to Town Meeting, and speak your thoughts and opinions, giving the opposite viewpoint the same courtesy you were afforded when you spoke. Government isn't "THEY", it's "YOU". Hope to see all of you at Town Meeting.

Notes...

**Warrant**  
**for**  
**Town Meeting**  
**Tuesday,**  
**May 8, 2007**

WARRANT FOR THE ANNUAL TOWN MEETING

GRAFTON, ss

TOWN OF HANOVER

TO THE INHABITANTS OF THE TOWN OF HANOVER, NEW HAMPSHIRE, who are qualified to vote in Town affairs:

TAKE NOTICE AND BE WARNED, that the Annual Town Meeting of the Town of Hanover, New Hampshire, will be held as follows:

ON TUESDAY, MAY 8, 2007 AT THE GYMNASIUM, RICHMOND MIDDLE SCHOOL, LYME ROAD, HANOVER, THERE WILL BE VOTING BY OFFICIAL BALLOT FOR THE ELECTION OF TOWN OFFICERS AND ALL OTHER ARTICLES REQUIRING VOTE BY OFFICIAL BALLOT. THE POLLS WILL OPEN AT 7:00 AM AND CLOSE AT 7:00 PM.

ARTICLES TEN THROUGH TWENTY-SIX WILL BE PRESENTED, DISCUSSED AND ACTED UPON BEGINNING AT 7:00 PM AT THE GYMNASIUM, RICHMOND MIDDLE SCHOOL, LYME ROAD, HANOVER.

ARTICLE ONE: To vote (by nonpartisan ballot) for the following Town Officers:

- One Selectman, to serve for a term of three (3) years;
- One Town Clerk to serve for a term of three (3) years;
- One Treasurer to serve for a term of one (1) year;
- One Library Trustee to serve for a term of three (3) years;
- One Trustee of Trust Funds to serve for a term of three (3) years.

ARTICLE TWO (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 1:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 1 would allow one accessory dwelling unit to be provided in an already existing accessory building in the Rural Residence (RR) zoning district, subject to a set of specified conditions.

At a Public Hearing held March 20, 2007, the Hanover Planning Board voted unanimously to recommend that Town Meeting adopt this zoning amendment.

ARTICLE THREE (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 2:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 2 would reduce the allowed number of driveways in a Planned Residential Development from one driveway per dwelling unit to not more than two driveways per multi-family building.

At a Public Hearing held March 20, 2007, the Hanover Planning Board voted unanimously to recommend that Town Meeting adopt this zoning amendment.

ARTICLE FOUR (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 3:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 3 would eliminate a restriction on the allowable sizes of accessory buildings in the Rural Residence zoning district and would simplify the formula for calculating allowed accessory building sizes in other districts.

At a Public Hearing held March 20, 2007, the Hanover Planning Board voted unanimously to recommend that Town Meeting adopt this zoning amendment.

ARTICLE FIVE (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 4:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 4 would replace the text of Section 1006 in order to accurately reflect the parameters set forth by the State Supreme Court in several recent cases and by legislative changes to State Law.

At a Public Hearing held March 20, 2007, the Hanover Planning Board voted unanimously to recommend that Town Meeting adopt this zoning amendment.

ARTICLE SIX (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 5:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 5 would allow outdoor recreational structures in the Forestry (F) zoning district to be forty feet high, exceeding the current thirty-foot height limit.

At a Public Hearing held March 20, 2007, the Hanover Planning Board voted unanimously to recommend that Town Meeting adopt this zoning amendment.

ARTICLE SEVEN (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 6:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 6 would remove from the Zoning Ordinance a now obsolete Building Code reference relative to a fire-resistant construction standard.

At a Public Hearing held March 20, 2007, the Hanover Planning Board voted unanimously to recommend that Town Meeting adopt this zoning amendment.

ARTICLE EIGHT (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 7:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 7 would amend definitions and several sections of the Zoning Ordinance in order to bring Town zoning regulations up-to-date with respect to recent floodplain-related changes promulgated by the Federal Emergency Management Agency.

At a Public Hearing held March 20, 2007, the Hanover Planning Board voted unanimously to recommend that Town Meeting adopt this zoning amendment.

ARTICLE NINE: (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 8:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 8 would clarify and simplify language pertaining to what is permitted in waterbodies, wetlands, and their respective setbacks, and it would allow additional improvements in the twenty-five-foot setback from wetlands and waterbodies.

At a Public Hearing held April 3, 2007, the Hanover Planning Board voted unanimously to recommend that Town Meeting adopt this zoning amendment.

**BUSINESS MEETING AGENDA**  
**7:00 PM**

ARTICLE TEN: To choose the following Town Officers to be elected by a majority vote:

- One member of the Advisory Board of Assessors for a term of three (3) years;
- Three Fence Viewers and one alternate, each for a term of one (1) year;
- Two Surveyors of Wood and Timber, each for a term of one (1) year;
- Such other officers as the Town may judge necessary for managing its affairs.

ARTICLE ELEVEN: To receive reports from the Selectmen, Town Clerk, Treasurer, Collector of Taxes and other Town Officers and to vote on any motion relating to these reports and to receive any special resolutions that may be appropriate and to vote thereon.

**A motion will be made to approve Article Twelve through Article Eighteen jointly as written, however anyone is free to discuss any part of these articles and may move for separate action on any one article.**

ARTICLE TWELVE: To see if the Town will vote to raise and appropriate \$35,500 for deposit into the Land and Capital Improvements Fund, and to authorize funding of this amount by transfer from the Land Use Change Tax Reserve, with no funds being raised by taxation. The amount appropriated is the equivalent of 50% of the total collected in the Land Use Change Tax Reserve in the fiscal year 2005-2006. Funding deposited into the Land and Capital Improvements Fund derives from 50% of the land use change tax proceeds, paid by property owners when they take land out of current use.

Selectmen                      For    4            Against    0            Absent    1

ARTICLE THIRTEEN: To see if the Town will vote to raise and appropriate \$35,500 for deposit into the Conservation Fund created as authorized by RSA 36-A:5.1, and to authorize funding of this amount by transfer from the Land Use Change Tax Reserve, with no funds being raised by taxation. The amount appropriated is the equivalent of 50% of the total collected in the Land Use Change Tax Reserve in the fiscal year 2005-2006. Funding deposited into the Conservation Fund derives from 50% of the land use change tax proceeds, paid by property owners when they take land out of current use.

Selectmen                      For    4            Against    0            Absent    1

ARTICLE FOURTEEN: To see if the Town will vote to raise and appropriate \$34,220 for deposit into the Municipal Transportation Improvement Fund, and to authorize funding of this amount by transfer from the Transportation Improvement Fee Reserve, with no funds being raised by taxation. This amount is equivalent to the total Transportation Fee surcharge for each

motor vehicle registered in the Town of Hanover (\$5.00 per vehicle) during fiscal year 2005-2006.

Selectmen                      For 4              Against 0              Absent 1

ARTICLE FIFTEEN: To see if the Town will vote to raise and appropriate \$587,160 and authorize payment into existing capital reserve funds in the following amounts for the purposes for which such funds were established:

Ambulance Equipment Capital Reserve Fund	\$30,500
Bridge Replacement and Renovation Capital Reserve Fund	\$30,000
Dispatch Equipment and Dispatch Center Enhancements and Capital Reserve Fund	\$5,000
Fire Department Vehicle and Equipment Capital Reserve Fund	\$71,000
Highway Construction and Maintenance Equipment Capital Reserve Fund	\$205,000
Parking Operations Vehicles and Parking Facility Improvements Capital Reserve Fund	\$35,660
Police Vehicles and Equipment Capital Reserve Fund	\$50,000
Sewer Equipment and Facilities Improvements Capital Reserve Fund	\$160,000

Selectmen                      For 4              Against 0              Absent 1

ARTICLE SIXTEEN: To see if the Town will vote to raise and appropriate \$1,381,919 for the purposes listed below, and to authorize funding these amounts by withdrawal from the listed capital reserve funds in the following amounts:

Ambulance Equipment Capital Reserve Fund <i>Defibrillator Replacement</i>	\$34,000
Fire Department Vehicle and Equipment Capital Reserve Fund <i>Firefighter Turn-out Gear</i>	\$10,056
Highway Construction and Maintenance Equipment Capital Reserve Fund <i>Excavator, Truck #18, F-2400 Kubota, Truck #26, Truck #01</i>	\$260,883
Road Construction and Improvements Capital Reserve Fund <i>Traffic Signal Upgrade at South Main and Lebanon Streets</i>	\$20,000
Sewer Equipment and Facilities Improvements Capital Reserve Fund <i>Plant Improvements (such as Third Clarifier); Truck #16222</i>	\$1,056,980

This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until these specified purchases are complete or June 30, 2013, whichever is sooner.

Selectmen                      For 4              Against 0              Absent 1

ARTICLE SEVENTEEN: To see if the Town will vote to raise and appropriate \$70,000 for the traffic signal replacement at the intersection of South Main and Lebanon Streets, and to fund this appropriation by authorizing the withdrawal of this sum from the Municipal Transportation Improvement Fund. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until these improvements are complete or June 30, 2013, whichever is sooner.

Selectmen                      For 4              Against 0              Absent 1

ARTICLE EIGHTEEN: To see if the Town will vote to raise and appropriate \$20,000 for contract labor and other necessary expenditures related to the Town-wide reassessment of property values, and to fund this appropriation by authorizing the withdrawal of this sum from the Town Revaluation Capital Reserve Fund. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until completion of the Reassessment or June 30, 2009, whichever is sooner.

Selectmen                      For 4              Against 0              Absent 1

**END OF ARTICLES PROPOSED TO BE JOINTLY VOTED ON.**

ARTICLE NINETEEN: To see if the Town will vote to raise and appropriate \$18,773,242 to pay the operating expenses of the Town for the 2007-2008 fiscal year, for the purposes set forth in the Town budget. This sum does not include the funds voted in any of the preceding or succeeding articles.

Selectmen                      For 4              Against 0              Absent 1

ARTICLE TWENTY: To see if the Town will vote to raise and appropriate \$2,500 to support the services provided for the residents of Hanover by Bonnie CLAC. This is the third year this article has appeared on the warrant.

ARTICLE TWENTY-ONE: To see if the Town will vote to raise and appropriate \$2,500 to support the services provided for the residents of Hanover by the Upper Valley Humane Society. This is the second year this article has appeared on the warrant.

ARTICLE TWENTY-TWO: To see if the Town will vote to raise and appropriate \$1,500 to support the services provided for the residents of Hanover by the New Hampshire Association for the Blind. This is the first year this article has appeared on the warrant.

ARTICLE TWENTY-THREE: To see if the Town will vote to raise and appropriate \$465 to support the services provided for the residents of Hanover by Tri-County Community Action Program (CAP). This is the first year this article has appeared on the warrant.

ARTICLE TWENTY-FOUR: (Article by Petition) To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Hanover. These actions include: 1) establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy, and; 2) creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment. In addition, the Town of Hanover encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions. The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States and to declared candidates for those offices.

ARTICLE TWENTY-FIVE: (Article by Petition) To see if the Town will vote to instruct the Town Manager and the Chief of Police to adopt the following policy with regard to arresting and prosecuting adults for the medical use of marijuana:

- (1) Hanover law enforcement officers are urged not to arrest an adult for simple possession of marijuana if the adult is able to produce written certification from his or her physician stating that the adult's use of marijuana would likely provide therapeutic benefit for the adult's medical condition, and where the physician's written certification can be verified as legitimate.
- (2) This policy shall not apply to the following:
  - (a) Distribution, cultivation, or sale of marijuana; or
  - (b) Driving under the influence.
- (3) With regard to this policy, the following definitions shall apply:
  - (a) "Adult" means an individual who is 21 years of age or older;
  - (b) "Marijuana" has the same definition as contained in the New Hampshire Revised Statutes Annotated.

ARTICLE TWENTY-SIX: To transact any other business that may legally be brought before this Town Meeting.

Given under our hands and seal of the Town of Hanover this 2<sup>nd</sup> day of April, 2007.

TOWN OF HANOVER  
BOARD OF SELECTMEN

Brian F. Walsh, Chairman  
Katherine S. Connolly  
William R. Baschnagel  
Peter L. Christie  
Allegra B. Lubrano

# **Part II**

## **Explanatory Information**

Notes...

## **Youth-In-Action Child Care for Town Meeting Tuesday, May 8, 2007**

YIA will be offering child care from 7:00 p.m. – 9:30 p.m. the night of Hanover Town Meeting. **Families must pre-register for this service by Friday, May 4<sup>th</sup>, 2007.**

**Please pre-register by calling Jessica Eakin at 643-4313.**

### Chapter 1: Information for Town Meeting

#### **Part II: Explanatory Information**

**What is Town Meeting?** All Hanover citizens are encouraged to participate in the yearly Town Meeting, a living example of direct democracy. Town Meeting is a meeting of citizens who come together to form the legislative body of the town. It is held yearly, the second Tuesday in May, to elect town officers, adopt the town budget, and consider other issues that require Town Meeting approval. This year, Town Meeting will be held on May 8.

**What is the Warrant?** The Town Meeting agenda is called “the Warrant”; each agenda item is called an “article”. The official Warrant precedes this document in Part I-6. The Warrant includes two sets of articles:

1. **Ballot voting** (Articles One through Nine): Voting on Articles One through Nine - which includes voting for candidates for office and for amendments to the Hanover Zoning Ordinance - is conducted by ballot during the day of Town Meeting (Tuesday, May 8, 2007) from 7:00 am to 7:00 pm. in the Richmond Middle School Gymnasium. The daytime ballot voting is held by secret ballot, referred to as the “Australian Ballot” or the “Official Ballot”.
2. **Business meeting** (Articles Ten through Twenty-Six): Discussion of and voting on Articles Ten through Twenty-Six – including the proposed budget in Article Nineteen – takes place at an open meeting, called the “Business Meeting”, which begins at 7:00 pm on Tuesday, May 8, in the Richmond Middle School Gymnasium. At the Business Meeting portion of Town Meeting, citizens sit down together and discuss, modify, and vote.

**What if you cannot attend?** If you cannot attend Town Meeting...

1. **Ballot items:** You may vote by absentee ballot on the items decided by Australian or Official Ballot voting by requesting an absentee ballot from the Town Clerk’s office at Town Hall, and delivering it in person by 5:00 pm the day

before Town Meeting or postmarked by mail by 5:00 pm on the day of Town Meeting.

2. **Business Meeting items:** You must be present, however, to vote on or contribute to discussion of any Warrant items to be discussed at the Business Meeting. By state law, no absentee balloting is allowed on these items.

**How can you register to vote?** To become a registered voter, you must be a U.S. citizen, eighteen years or older, and a Hanover resident. Information that must be provided at registration includes name, address (mailing and legal residence), place and date of birth, and proof of citizenship. You may register: (1) at the polls on Town Meeting day, May 8; or (2) in advance at the Town Clerk's Office in Town Hall up to ten days before the election; or (3) with the Supervisors of the Checklist whose public voter registration sessions are advertised before any election.

**What is explained in the rest of this chapter?** The rest of this chapter, prepared by the Town staff, provides an explanation of all of the articles in the Warrant. The official Warrant precedes this document on page I-6.

## Ballot Voting Articles One – Nine

Voting on Articles One through Nine will be conducted by official ballot on Tuesday, May 8, 2007 from 7:00 am to 7:00 pm in the Gymnasium of Richmond Middle School.

### **Article One: Election of Town Officers**

The **Selectmen**, so named because members are selected on Town Meeting day, govern the Town and perform most of the Town's legislative functions as prescribed in the Town Charter, outside the legislative role granted voters at Town Meeting by state law. One position, currently held by Allegra Lubrano is to be filled in 2007 for a three-year term. Allegra Lubrano is not seeking re-election. Athos Rassias has filed as a candidate for the position.

The **Town Clerk** is responsible for overseeing the implementation of all elections and also performs in an official legal capacity, responsible for several areas of Town administration. Charles Garipay, the current Town Clerk, is seeking re-election to a three-year term.

The **Treasurer** is responsible for receipt and disbursement of Town funds and the short-term investment of excess funds. The position is elected annually and the current Treasurer, Michael Ahern, is seeking re-election to a one-year term.

Both the Howe Library and the Etna Library are Town-supported. Each has a Board of Trustees which governs the respective library foundations in areas of fundraising and some program functions, but they are elected differently based on the type of foundation originally established. The **Howe Library Trustees** are elected by members of the Howe Corporation while the **Etna Library Trustees** are elected by Town Meeting for a three-year term. One Etna Library Trustee is up for election and the incumbent, Caroline Tischbein, is not seeking

re-election for a three year term. Christine Bentivoglio has filed as a candidate for the open position.

The **Trustees of Trust Funds** oversee the funds reserved for special purposes, and their responsibilities are governed by state statute. One Trustee position is up for election and the incumbent Trustee, Larry Draper is not seeking re-election to a three-year term. Brian Doyle has filed as a candidate for the open position.

**Note: The following Articles Two through Nine are Amendments No. 1 – 8 to the Hanover Zoning Ordinance, which must be approved by Town Meeting. All of the proposed amendments to the Zoning Ordinance have been approved by the Planning Board.**

**Article Two: Zoning Amendment No. 1 - Detached Accessory Dwelling Units in the Rural Residence Zoning District**

At a Public Hearing held March 20, 2007, the Hanover Planning Board voted unanimously to recommend that Town Meeting adopt this zoning amendment.

Our Zoning Ordinance does not allow accessory dwelling units in separate buildings in any residential zone. This limits residents’ options for accommodating older parents, grown children, or unrelated renters. It limits income-generating opportunities for residents. It limits the creation of rental units which are needed in Town. The Rural Residence (RR) zone allows 2-family houses in a single building but not an accessory apartment in a separate building. Given the larger lot sizes of the RR zone, additional units in “out-buildings” are likely to have limited impact on abutters. By limiting accessory dwelling units to already existing accessory buildings, this amendment precludes the possibility of building new accessory buildings for this purpose and thus helps prevent overcrowding of our rural areas.

**Article Three: Zoning Amendment No. 2 - Reduce Accessory Driveways in Planned Residential Development**

At a Public Hearing held March 20, 2007, the Hanover Planning Board voted unanimously to recommend that Town Meeting adopt this zoning amendment.

The Zoning Ordinance currently allows for as many driveways as there are units in a Planned Residential Development (PRD). This can encourage the paving over of the front setback area of a lot, the only area of a lot where driveways and parking are otherwise prohibited. Planned Residential Developments are only allowed in the General Residential (GR) and Office and Laboratory (OL) zoning districts where, particularly in the former, smaller lots would lead to front yard parking lots, many traffic-disrupting curb cuts and a general degradation of the streetscape. This amendment would instead allow up to two driveways per multi-family building, thereby reducing the number of potential driveways and the paved area of PRD lots.

**Article Four: Zoning Amendment No. 3 - Remove Restrictions on Accessory Building Size in the Rural Residence (RR) Zoning District**

At a Public Hearing held March 20, 2007, the Hanover Planning Board voted unanimously to recommend that Town Meeting adopt this zoning amendment.

The existing provisions related to the calculation of the permitted gross floor area of accessory buildings are in need of clarification and are overly restrictive. In the Residence and Office (RO), General Residence (GR), and Single Residence (SR) zoning districts, building footprint and lot coverage limits more directly serve the purpose and better take into account the nature and objectives of those districts. In the Rural Residence (RR) zoning district, the historical model is to have barns and sheds with floor areas significantly in excess of that of the dwelling; the current exception for “farming” is unhelpful because that use is no longer often made of rural properties. This amendment would allow accessory buildings to be a scale reflective of historically agricultural outbuildings.

The amendment would also simplify the formula for calculating the sizes of accessory buildings in the Residence and Office (RO), General Residence (GR), and Single Residence (SR) zoning districts, and would tend to have the affect of reducing those allowed accessory building sizes in those districts.

#### **Article Five: Zoning Amendment No. 4 - Revise and Update Variance Criteria**

At a Public Hearing held March 20, 2007, the Hanover Planning Board voted unanimously to recommend that Town Meeting adopt this zoning amendment.

Judicial and legislative changes have re-defined the parameters for granting variances. This amendment would bring the Hanover parameters to those that have been developed by the State Supreme Court through various cases over the past few years and by changes in state statute. More specifically, this would amend Section 1006, Subparagraphs A- D, replacing the existing criteria with new criteria for granting a variance. This language was developed by the Zoning Board members and Town Counsel.

#### **Article Six: Zoning Amendment No. 5 - Additional Height for Outdoor Recreational Structures in the Forestry Zoning District**

At a Public Hearing held March 20, 2007, the Hanover Planning Board voted unanimously to recommend that Town Meeting adopt this zoning amendment.

Recently the requests for a ropes course and a barn in the “F” district have been hindered by the 30 foot height limitation. The Planning Board has determined that it is reasonable to allow outdoor recreational structures to exceed the current 30 foot limit. Table 204.8 will be amended to allow outdoor recreational structures to be as tall as 40 feet.

#### **Article Seven: Zoning Amendment No. 6 - Remove Obsolete Building Code Reference**

At a Public Hearing held March 20, 2007, the Hanover Planning Board voted unanimously to recommend that Town Meeting adopt this zoning amendment.

Section 209.4 of the Zoning Ordinance references Class A fire resistant construction, which was a standard in the BOCA Building Code. The Town has since adopted the International Building Code, which is consistent with State Law, but which does not use this standard. Therefore, this reference is obsolete, is no longer applicable, and may be confusing to applicants.

## **Article Eight: Zoning Amendment No. 7 – Revisions to Floodplain Standards Consistent with Updated FEMA Requirements**

At a Public Hearing held March 20, 2007, the Hanover Planning Board voted unanimously to recommend that Town Meeting adopt this zoning amendment.

This amendment addresses the inadequacies identified by the State relative to our current Zoning Ordinance with respect to revised floodplain standards promulgated by the Federal Emergency Management Agency. It consists of various minor revisions to Article IX Definitions, and Sections 202, 701.2, 701.4 B, 701.7, 701.9, 701.10 and 1006.3.

## **Article Nine: Zoning Amendment No. 8 – Clarifications about Structures and Activities Relative to Wetlands and Waterbodies**

At a Public Hearing held April 3, 2007, the Hanover Planning Board voted unanimously to recommend that Town Meeting adopt this zoning amendment.

This amendment addresses the lack of clarity in the current language in Section 702 about what is permitted in waterbodies, wetlands, intermittent streams and setbacks. It specifies that structures, in addition to activities, are prohibited in certain locations with respect to wetlands, waterbodies, setbacks therefrom, and intermittent streams. It adds walkways, bridges, and pedestrian trails to the list of improvements that may be placed within the 25-foot wetlands and waterbody setbacks. It clarifies the language stipulating the setback between septic leach fields and wetlands and waterbodies. It simplifies the language about wetlands Special Exception standards.

## **Business Meeting Voting Articles Ten through Twenty-Six**

### **Article Ten: Election of Additional Town Officers**

This article includes election of additional Town Officers that do not need to be elected by written ballot. The officials are:

One member of the **Advisory Board of Assessors** for a term of three (3) years. The Advisory Board of Assessors reviews requests for property abatements and makes recommendations for resolution to the Board of Selectmen.

Three **Fence Viewers** and one **Alternate Fence Viewer**, each for a term of one (1) year. The Fence Viewers, dating back to the colonial era, are available to adjudicate fence disputes.

Two **Surveyors of Wood and Timber**, each for a term of one (1) year. The Surveyors of Wood and Timber also date back to the colonial era, and are elected to adjudicate disputes regarding the sufficiency of a delivered cord of wood. While no longer utilized, many New Hampshire towns still elect Surveyors to maintain this colonial tradition.

### **Article Eleven: Resolutions**

During consideration of this article, the Parks and Recreation Board will read a resolution honoring the Recreation Volunteer of the Year.

**A motion will be made to approve Article Twelve through Article Eighteen jointly as written, however anyone is free to discuss any part of these articles and may move for separate action on any one article.**

**Article Twelve: Distribution of Revenue into the Land and Capital Improvements Fund**

The 1999 Town Meeting voted to create a Land and Capital Improvements Fund and a Conservation Fund, and then annually to consider taking the proceeds from the preceding fiscal year's Land Use Change Tax and distributing one-half to the Land and Capital Improvements Fund and one-half to the Conservation Fund. This article distributes one-half of the Land Use Change Tax revenue from the fiscal year 2005-2006 into the Land and Capital Improvements Fund. The Land and Capital Improvements Fund can be utilized to purchase land for Town facilities or to assist in the construction or renovation of Town facilities, and has a current unencumbered balance of \$116,295, prior to action on this warrant article.

The Board of Selectmen voted 4-0 with one member absent to support this warrant article during the Pre-Town Meeting public hearing held on April 2, 2007.

**Article Thirteen: Distribution of Revenue into the Conservation Fund**

Mirroring the action in the preceding warrant article, this article distributes one-half of the fiscal year 2005-2006 Land Use Change Tax revenue into the Conservation Fund. This fund can be utilized to purchase conservation land, conservation easements, or to implement land conservation-related activities. The current balance in this fund, prior to any action taken on this warrant article, is \$412,503.

The Board of Selectmen voted 4-0 with one member absent to support this warrant article during the Pre-Town Meeting public hearing held on April 2, 2007.

**Article Fourteen: Transfer of Funds Collected into the Municipal Transportation Improvement Fund**

State statute enables New Hampshire communities to establish a Municipal Transportation Improvement Fund, pursuant to RSA 261:153 VI. Such a fund is created by adopting a motor vehicle registration surcharge of up to \$5.00, which is collected each time a motor vehicle is registered within the municipality. Town Meeting voted to collect the additional \$5.00 surcharge at the May 2000 Town Meeting, as well as to establish the Municipal Transportation Improvement Fund. Proceeds from the Fund are to be used to support eligible local transportation improvement projects such as public transportation initiatives, roadway improvements, signal upgrades, and the development of bicycle and pedestrian paths. This article authorizes the transfer of this surcharge collected in fiscal year 2005-2006 into the Municipal Transportation Improvement Fund. The current balance in this Fund, prior to any action taken on this warrant article, is \$55,725.

The Board of Selectmen voted 4-0 with one member absent to support this warrant article during the Pre-Town Meeting public hearing held on April 2, 2007.

### Article Fifteen: Payment into Capital Reserve Funds

This article appropriates and authorizes the payment of monies into various Capital Reserve Funds. All of these actions are taken as part of the recommended budget for fiscal year 2007-2008. The Town has a history of making regular, annual contributions to these various funds and then, as required, expending monies from the funds to replace vehicles and equipment, or for other stipulated purposes of the fund. Due to constraints within the proposed budget for fiscal year 2007-2008, the overall level of contribution to Capital Reserve Funds, whose funding comes from the General Fund, has been scaled back by approximately 25%. This reduction in planned contributions to Capital Reserve Funds will necessitate a combination of the possible deferral of certain vehicle and equipment purchases and/or an increase in future years' transfers to replenish these Capital Reserve Funds.

The Board of Selectmen voted 4-0 with one member absent to support this warrant article during the Pre-Town Meeting public hearing held on April 2, 2007.

### Article Sixteen: Withdrawal of Funds for Vehicle and Equipment Replacement

There are several Capital Reserve Funds established to smooth out the budget impact of purchases of significant pieces of equipment and vehicles. The previous warrant article authorizes the deposit into these several funds; this warrant article authorizes the withdrawal from the specified Capital Reserve Funds for purchases of equipment and vehicles, or for other stipulated purposes of the Fund.

This article authorizes the withdrawal of funds from five different Capital Reserve Funds to replace the following vehicles and pieces of equipment:

Ambulance Equipment Capital Reserve Fund <i>Defibrillator replacement</i>	\$ 34,000
Fire Department Vehicle and Equipment Capital Reserve Fund <i>Firefighter Turn-out Gear</i>	\$ 10,056
Highway Construction and Maintenance Equipment Capital Reserve Fund <i>Excavator, Truck #18, F-2400 Kubota, Truck #26, Truck #01</i>	\$ 260,883
Road Construction and Improvements Capital Reserve Fund <i>Traffic Signal Upgrade at South Main and Lebanon Streets</i>	\$ 20,000
Sewer Equipment and Facilities Improvements Capital Reserve Fund <i>Plant Improvements (such as Third Clarifier, Truck #16222</i>	\$1,056,980

The Board of Selectmen voted 4-0 with one member absent to support this warrant article during the Pre-Town Meeting public hearing held on April 2, 2007.

### **Article Seventeen: Withdrawal of Funds from the Municipal Transportation Improvement Fund**

The Board of Selectmen proposes to use \$70,000 from the Municipal Transportation Improvement Fund for replacement of the aging traffic signal at South Main and Lebanon Streets. The current signal's two mast arms have suffered significant structural deterioration and the control box is very outdated. The project will involve the replacement of both mast arms with more modern equipment, will allow for the installation of LED signals which are more energy efficient, and will allow for the replacement of the old control box with a more efficient, modern control unit.

This withdrawal will effectively deplete the available funds in the Municipal Transportation Improvement Fund; however, as already described, this fund traditionally receives annual deposits of the total \$5.00 motor vehicle registration surcharge collected in the previous fiscal year, averaging approximately \$35,000 annually.

The Board of Selectmen voted 4-0 with one member absent to support this warrant article during the Pre-Town Meeting public hearing held on April 2, 2007.

### **Article Eighteen: Appropriation of Funds from the Town Revaluation Capital Reserve Fund for Ongoing Revaluation Update Data Collection**

As prescribed by state statute, all New Hampshire communities are responsible for conducting a thorough property revaluation every five years, and this update must then be certified by the State of New Hampshire. This statute was passed by the State Legislature in response to concerns around the state that communities were not updating property values on any sort of regular schedule, leading to unfair and differential impact of statewide property tax allocations used to fund a portion of education expenses at the local level.

Hanover implemented its first regular, five year valuation update in August 2003 and has been working on the data collection necessary to roll out the next revaluation in Summer 2008, to take effect with the tax bills issued in November 2008 (during the Town's 2009 fiscal year). The total cost to implement such an update is approximately \$60,000, as it requires the retention of a part-time employee to assist the Town Assessor with in-depth data collection. The Town Revaluation Capital Reserve Fund was created at the May 2004 Town Meeting to avoid a one-time spike in the municipal tax rate.

The proposed \$20,000 withdrawal effectively depletes this reserve fund in recognition that we are in the final stretch of the revaluation work. These funds will be used to offset part-time labor expenditures incurred during FY 2006-2007 to support the complete inspection of all town properties. Beginning in FY 2010, we will once again begin to reserve monies in the Town Revaluation Capital Reserve Fund for the next required certified revaluation.

The Board of Selectmen voted 4-0 with one member absent to support this warrant article during the Pre-Town Meeting public hearing held on April 2, 2007.

## Article Nineteen: Proposed Municipal Budget for FY 2007-2008

Over the past decade, the Board of Selectmen has been committed to presenting budgets to Town Meeting that have resulted in a General Fund tax rate increase of no more than the prevailing regional rate of inflation. This disciplined approach to minimizing the increase in costs to taxpayers for municipal services has served the Town well for these many years. However, because of the two-year fiscal impact of the June 10, 2005 storm on our Public Works paving program and the General Fund's undesignated fund balance; the continued inflationary pressures associated with rising health insurance costs and fuel price increases; and the mandatory 34% increase in the Town's employer contribution to the New Hampshire Retirement System, the challenges to develop a budget that maintained core Town services and programs within the constraints of a tax rate not-to-exceed the rate of inflation proved impractical for a second year in a row.

Key components of the FY 2007-2008 Proposed Budget, which includes a 6.0% General Fund tax rate increase include:

- ◆ A complete restoration of Reservoir Road, including upsizing of the road's cross culverts to reduce the likelihood of future roadbed damage from heavy rainstorms, at a cost of \$336,375;
- ◆ Replenishment of 25% of undesignated fund balance monies (\$52,500), which were borrowed on authorization by the Department of Revenue Administration in September of 2005, to partially fund initial road repairs necessitated by the June 2005 storm;
- ◆ Funding for a mandatory 34.1% increase in the New Hampshire Retirement System employer contribution (\$118,000), resulting in a contribution rate increase from 6.81% to 8.74% for Group I employees and from 9.68% to 11.84% for Group II-Police employees;
- ◆ Negotiated merit and wage scale adjustments and wage related benefits resulting in \$180,000 in increased expenditure, representing the third year of the current three year contracts with AFSCME and IBPO;
- ◆ Funding to cover a 6.4% increase in the Town's health insurance premium (\$60,000), one of the lowest among Health Trust members but still more than double the rate of inflation;
- ◆ Funding to cover the continued impact of unstable oil price hikes, which impact the cost of vehicle fuel and heating oil (\$37,000);

Reflecting their continuing concern about the impact of these tax rate increases on our citizens over the long term, during FY 2006-2007, Town staff prepared a five-year projection for review and discussion by the Board of Selectmen. Using that model as a planning tool, the Board has begun to map out a long-term strategy for containing cost increases and will continue to refine the projection over the next year as they prepare for FY 2008-2009.

The table below outlines the net appropriation required by this warrant article, which when added to all of the additional appropriation warrant articles outlined above, funds the Town's total budget for the fiscal year 2007-2008.

Appropriation for the Proposed Municipal Budget for FY 2006-2007 (#19)	\$18,773,242
Appropriation for Payment into Various Capital Reserve Funds (#15)	\$587,160
Appropriation for Purchases to be Funded from Withdrawals from Various Capital Reserve Funds (#16)	\$1,381,919
Appropriation of Traffic Signal Replacement Funds to be Funded from	\$70,000

Withdrawal from the Municipal Transportation Improvement Fund (#17)	
Grand Total of All Funds	<u>\$20,812,321</u>

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The Board of Selectmen voted 4-0 with one member absent to support this warrant article during the Pre-Town Meeting public hearing held on April 2, 2007.

**Article Twenty: Bonnie Clac**

Bonnie Clac, a local community agency that serves individuals in Hanover and throughout the Upper Valley, requested funding in the amount of \$3,500 for the fiscal year 2007-2008 (up from the \$2,500 requested and funded by Town Meeting in FY 2006-2007). The Board of Selectmen, however, only agreed to fund Bonne Clac at the \$2,500 level given that they have yet to receive any additional municipal funding from any other community in the Upper Valley and given the budget constraints faced in FY 2007-2008. Bonnie CLAC is a local non-profit organization whose mission is to assist individuals with their car purchases by providing financial guidance, counseling and training, and guaranteeing loans in order to secure the best possible purchase price and lowest interest rates. They receive no other local government support from communities in the Upper Valley, although the Board of Selectmen has urged them to do so. This is the third year that Bonnie CLAC has requested funding from the Town and the final year this item will appear as a separate article on the Warrant.

**Article Twenty-One: Upper Valley Humane Society**

Fiscal year 2007-2008 is the second year that the Town of Hanover has received a funding request from the Upper Valley Humane Society to help offset the costs related to the daily enrichment, medical care, and behavior modification services that the Upper Valley Human Society (UVHS) provides to animals in its care. UVHS charges the Town of Hanover a fixed rate for stray animals brought to its facility by the Hanover Police Department, but UVHS does not recover any funds from municipalities for strays brought to them by local residents. UVHS does not receive any other municipal funding from communities in the Upper Valley other than those fees paid by Police Departments, although in 2007 they have requested funding from the Town of Plainfield.

**Article Twenty-Two: New Hampshire Association for the Blind**

Fiscal year 2007-2008 is the first year that the Town of Hanover has received a funding request from the New Hampshire Association for the Blind to help offset their rising costs associated with helping to advance the independence of persons who are blind or visually impaired. As the older adult percentage of total population in the U.S. increases, organizations which service elderly adults are finding it increasingly difficult to expand their services to serve their expanding client population without engaging in supplemental fundraising. As such, for the first time in FY 2007-2008, the NH Association for the Blind is requesting funding from 12 New Hampshire communities, including Hanover, Lebanon and Littleton in Grafton County.

**Article Twenty-Three: Tri-County Community Action Program**

Fiscal year 2007-2008 is also the first year that the Town of Hanover has received a funding request from the Tri-County Community Action Program to help offset the costs associated with their fuel assistance, electric rate discount and homeless outreach programs. Tri-County CAP is seeking funding from nine communities in the Upper Valley region, requesting \$15.00 per client served from nine communities in their outreach territory for the first time this fiscal year.

As part of the FY 2007-2008 Town Budget, the Town would maintain funding to the following social service agencies in addition to the funding level requested by Bonnie Clac, the Upper Valley Humane Society, the New Hampshire Association for the Blind, and Tri-County CAP:

- Acorn \$ 2,000
- The Family Place \$ 2,000
- Grafton County Senior Citizens Council \$14,000
- Headrest \$ 7,000
- Visiting Nurse Alliance \$20,700
- Listen \$ 1,000
- WISE \$ 5,560
- West Central Behavioral Health \$10,230
- Youth-in-Action \$12,000

**Article Twenty-Four:**

This article is placed on the warrant by petition. A local group of citizens enlisted the signatures of the required 25 registered Hanover voters in order to place this article on the warrant for action by Town Meeting.

**Article Twenty-Five:**

This article is placed on the warrant by petition. A local group of citizens enlisted the signatures of the required 25 registered Hanover voters in order to place this article on the warrant for action by Town Meeting.

**Article Twenty-Six: Other Items**

This warrant article allows attendees at Town Meeting to raise any other items for consideration.

Notes...

APPENDIX

Full Text of Proposed Amendments to the Hanover Zoning Ordinance

Full Text Reflecting Hanover Planning Board  
Actions of March 20 and April 3, 2007

Full Text of Article Two: Zoning Amendment No. 1

Detached Accessory Dwelling Units in the Rural Residence Zoning District

(Text proposed to be amended is shown in *bold italics* and ~~*bold-italic-strikethroughs*~~)

1. Amend Table 204.7 by adding “accessory dwelling unit, detached” to the list of permitted uses in the Rural Residence district; and

2. Revise Section 210.1 L. as follows:

“L. Accessory Dwelling Unit:

*(1) Attached units*

An accessory dwelling unit shall be allowed as a Permitted Use if all of the following criteria are met and a Zoning & Use Permit, referencing compliance with the criteria, is issued by the Zoning Administrator:

- (a) Such accessory dwelling unit shall be located on a property which is owner-occupied and which is used only for single-family residence;
- (b) The accessory dwelling unit is located in an SR, Single Residence zoning district, on a lot of not less than 13,000 sq. ft.;
- (c) The accessory dwelling unit shall be one bedroom or less, with a minimum size of 350 sq. ft. and a maximum size of 1000 sq. ft., and meet all applicable building and water pollution codes;
- (d) The accessory dwelling unit shall be subsidiary to the principal dwelling unit on the lot;
- (e) Not more than one such accessory unit shall exist on a lot. It shall be contained within the principal building on the lot and shall be designed to allow for re-incorporation into the principal dwelling unit, and internal access to the principal dwelling unit shall be maintained or constructed;
- (f) An accessory dwelling unit shall not be considered to be an additional dwelling unit for the purposes of determining minimum lot size;
- (g) There shall be no exterior alteration, enlargement, or extension of the building which will alter its character or appearance as a single family residence; any necessary additional entrances or exits shall be located to the side or rear of the building.
- (h) Adequate parking for the accessory dwelling unit must be provided on site *per Section 404.*

*(2) Detached units in the Rural Residence District*

*An accessory dwelling unit shall be allowed in the Rural Residence District as a Permitted Use if all of the following criteria are met and a Zoning Permit, referencing compliance with the criteria, is issued by the Zoning Administrator:*

- (a) Such detached accessory dwelling unit shall be located on a property that is owner-occupied.*

- (b) *The existing principal structure shall be a one-family dwelling.*
- (c) *The detached accessory dwelling unit shall be contained in an accessory structure existing on May 8, 2007.*
- (d) *The detached accessory dwelling unit shall be subsidiary to the principal dwelling unit on the lot.*
- (e) *Not more than one such detached accessory dwelling unit shall exist on a lot.*
- (f) *The detached accessory dwelling unit shall contain not more than two bedrooms.*
- (g) *A detached accessory dwelling unit shall not be considered to be an additional dwelling unit for the purposes of determining minimum lot size.*
- (h) *Parking for the detached accessory dwelling unit shall be provided on site per Section 404.*
- (i) *Both dwelling units shall be served by a single driveway.*
- (j) *The lot shall meet or exceed the minimum lot size for the "RR" district.*
- (k) *The detached accessory dwelling unit shall be contained in an accessory structure which conforms to all setback and height requirements for residential uses."*

**Full Text of Article Three: Zoning Amendment No. 2**  
**Reduce Accessory Driveways in Planned Residential Development**

(Text proposed to be amended is shown in *bold italics* and ~~*bold italic strikethroughs*~~)

"210.1 Accessory Uses are uses incidental to the principal use and shall include but not be limited to the following:

A. Driveways:

No restrictions on the number or size of driveways shall apply in the B, D, I, BM, or OL Zoning Districts. In all other districts, the following restrictions shall apply. One driveway which leads to an enclosed garage or covered carport or parking area and which is not more than fourteen (14) feet in width will be allowed as an accessory use, provided, however, that in a Planned Residential Development, up to ~~*one two*~~ such driveways ~~*for each residential dwelling unit (other than accessory dwelling units)*~~ *for each multiple-housing unit or any group of two or more attached dwelling units* may be allowed as an accessory use."

**Full Text of Article Four: Zoning Amendment No. 3**  
**Remove Restrictions on Accessory Building Size in the Rural Residence (RR) Zoning District**

(Text proposed to be amended is shown in *bold italics* and ~~*bold italic strikethroughs*~~)

"210.2 *In the RO, GR, and SR districts, the ~~The~~ gross floor area of all buildings devoted to accessory uses on any ~~premises lot~~ may not exceed ~~50 percent in the RR district and~~ 25 percent ~~in all other districts~~ of the gross floor area of the principal building thereon; ~~except buildings accessory to farming~~. *There shall be no limit on the square footage of buildings devoted to accessory uses on lots in the RR district. ~~For the purpose of this~~**

~~section the floor area of the principal building shall include up to 600 square feet allowance for a garage whether attached or not to the principal building.~~ In the D and I districts there shall not be a limit on the floor area of an accessory parking structure.”

**Full Text of Article Five: Zoning Amendment No. 4**  
**Revise and Update Variance Criteria**

Replace Section 1006 Variance, which reads as follows:

**“Section 1006 Variance**

1006.1 The Board of Adjustment may, on an appeal, grant a Variance from the provisions of this Ordinance, if all the following facts are found by the Board of Adjustment and such finding is specified in its decision:

- A. That there are unique physical circumstances or conditions including irregularity, narrowness or shallowness of lot, size or shape, or exceptional topographical or other physical conditions peculiar to the particular property, and that unnecessary hardship is due to such conditions and not the circumstances or conditions generally created by the provisions of the Ordinance in the neighborhood or district in which the property is located.
- B. That because of such physical circumstances or conditions the use of the property in strict conformity with the provisions of this Ordinance for a permitted use in that zoning district is so impractical that the burden of compliance would be disproportionate to that borne by other properties in the neighborhood, and that a Variance would be in the public interest to enable the reasonable use of the property.
- C. That the Variance if authorized will not alter the essential character of the neighborhood or district in which the property is located nor substantially or permanently impair the appropriate use or development of adjacent property nor be detrimental to the public welfare; and
- D. That the Variance if authorized will represent the minimum Variance that will afford reasonable relief.”

with the following text:

**“Section 1006 Variance**

1006.1 The Board of Adjustment may, on an appeal, grant a Variance from the provisions of this Ordinance, if the applicant produces evidence to support a finding of each of the following facts by the Board of Adjustment:

- A. Special conditions exist such that a literal enforcement of the Ordinance results in unnecessary hardship. “Special conditions” can include irregularity, narrowness, shallowness, size or shape of the lot, or exceptional topographical or other physical conditions peculiar to the property and not the circumstances or conditions generally created by the provisions of the Ordinance in the neighborhood or district in which the property is located. What constitutes

unnecessary hardship will depend on whether the applicant is seeking a use variance or an area (dimensional) variance.

- (1) For a use variance, the applicant must demonstrate that:
    - (a) The zoning restriction as applied interferes with applicant's reasonable use of the property, considering the unique setting of the property in its environment;
    - (b) No fair and substantial relationship exists between the general purposes of the Ordinance and the specific restriction on the property; and
    - (c) The variance would not injure the public or private rights of others.
  - (2) For an area variance, the applicant must demonstrate that:
    - (a) The variance is necessary to enable the proposed use of the property given the special conditions of the property; and
    - (b) The benefit sought cannot be achieved by some other method reasonably feasible to pursue, other than the variance.
- B. The variance will be consistent with the spirit of the ordinance and would not violate the ordinance's basic zoning objectives.
- C. The variance will not be contrary to the public interest, such that it would alter the essential character of the neighborhood or threaten the public health, safety or welfare.
- D. The value of surrounding properties will not be diminished.
- E. Substantial justice is done, such that the loss to the applicant from the denial of the variance is not outweighed by the gain to the general public from such a denial.”

**Full Text of Article Six: Zoning Amendment No. 5**  
**Additional Height for Outdoor Recreational Structures in the Forestry Zoning District**

(Text proposed to be amended is shown in *bold italics* and ~~*bold italic strikethroughs*~~)

Amend Table 204.8 “F” Forestry and Recreation as follows:

**“Area and Dimensions:**

(all measurements in feet & inches unless otherwise stated)

<u>Minimum Lot Size</u>		<u>Minimum Setbacks</u>			<u>Maximum</u>
<u>Area</u>	<u>Frontage**</u>	<u>Front</u>	<u>Side</u>	<u>Rear</u>	<u>Height</u>
50 acres	400	100	100	100	30***

\*\*For lots on the turnaround portion of cul-de-sacs, see Section 209.1.

\*\*\**The maximum height may be increased to 40 feet for non-habitable outdoor recreation structures only.*”

**Full Text of Article Seven: Zoning Amendment No. 6**  
**Remove Obsolete Building Code Reference**

(Text proposed to be amended is shown in *bold italics* and ~~*bold-italic-strikethroughs*~~)

Amend Section 209.4 E(1) as follows:

“E. Special Exceptions may be allowed to permit the construction of buildings in excess of the maximum heights allowable under Section 204 in the B-1 and D-1 districts to a height of 50 feet, in the BM and OL districts to a height of 60 feet provided that:

- (1) ~~*The building is of Class A fire resistant construction and p*~~*Plans* for the building have been submitted to the Hanover Fire Department or that town official properly designated for the enforcement of the appropriate construction, fire prevention and life safety codes at least 15 days in advance of the hearing requesting a Special Exception. Plans are to be furnished in such detail as is necessary for the Fire Chief to prepare his comments concerning compliance of the proposed construction with those local ordinances related to fire resistant construction and safety.”

**Full Text of Article Eight: Zoning Amendment No. 7**  
**Revisions to Floodplain Standards Consistent with Updated FEMA Requirements**

(Text proposed to be amended is shown in *bold italics* and ~~*bold-italic-strikethroughs*~~)

Amend Section 202 as follows:

“Section 202 Zoning Maps

The districts as established in Section 201 are shown on 10 maps on file in the offices of the Town of Hanover, which maps are a part of this Ordinance. These maps are titled “Hanover, New Hampshire Zoning Map-Town Wide”; “Hanover, New Hampshire Zoning Map-Urban Area”; Flood Boundary and Floodway Map, Town of Hanover, New Hampshire effective July 3, 1978 (includes maps 1-4) hereinafter referred to as ~~*FBFM FHBM*~~, and Flood Insurance Rate Map (*FIRM*), Town of Hanover, New Hampshire effective July 3, 1978 (includes maps 1-4) *to be replaced by revisions issued by the Federal Emergency Management Agency adopted by the Hanover Board of Selectmen*. The Town Wide Zoning Map and Urban Area Zoning Map are amended to the extent that the Flood Plain District applies also to any land located in any other zoning district. For purposes of identification, the signatures of members of the Planning Board on the date of adoption are indicated. Subsequent changes in the ownership of those properties where property lines define district boundaries on these maps shall not affect the boundaries of the districts established by this Ordinance.”

Amend Section 701.2 as follows:

“701.2 Location of the Flood Plain District:

The Flood Plain District is shown on maps described in Section 202 above as ~~*FHBM FBFM*~~ and *FIRM*, but limited only to the A *and AE* zones shown on the *FIRM* map. The interpretation of the maps shall be that indicated in the New Hampshire Flood *Management Insurance Handbook*, as updated by the New Hampshire Office of *Energy and Planning Environmental Management*. Areas adjacent to the mapped flood plain whose elevations are indicated as being below the 100-year flood zone, but not shown on the map itself as being in the flood plain, may

nonetheless be part of the Flood Plain District. Such Flood Plain Districts shall be superimposed over any other zoning established in this Ordinance.”

Amend Section 701.4B as follows:

“B. The following additional requirements shall also apply where elevations are provided on the ~~Flood Plain District Map FIRM~~ (Elevations are shown on the ~~Flood Plain District Map~~ FIRM in ~~Zone AE the numbered A zones only~~) and where elevations are not provided on the FIRM (Elevations are not shown on the FIRM in Zone A):  
*No dwelling unit, including a manufactured home, shall be placed within a special flood hazard area. All manufactured homes to be substantially improved within special flood hazard areas shall be elevated on a permanent foundation such that the lowest floor of the manufactured home is at or above the base flood level. ~~That the stand or lot on which the manufactured housing will be located is elevated on a permanent foundation so that the lowest floor of the manufactured housing will be at or above the Base Flood level.~~* In addition, adequate surface drainage and access for a hauler must be provided and in the instance of elevation on pilings, the lot shall be large enough to permit steps, piling foundations shall be placed in stable soil no more than 10 feet apart and reinforcement shall be provided for piers more than 6 feet above the ground level.”

Amend Section 701.7, by adding a new paragraph as follows:

“N. *The applicant shall demonstrate through hydrologic and hydraulic analyses performed in accordance with standard engineering practices that the proposed encroachment would not result in any increases in flood levels within the community during the base flood discharge.*”

Amend Section 701.9 as follows:

“701.9 Recreational Vehicles:

Recreational vehicles placed on sites within Flood Zones ~~AI-15 and A and AE~~ shall either:...”

Amend Section 701.10 as follows:

“C. *In riverine situations, prior to issuing any permit for development that would alter or relocate any water course within the Flood Plain District, the applicant for such authorization shall notify the Wetlands Bureau of the New Hampshire Department of Environmental Services and submit copies of such notification to the Zoning Administrator, in addition to the copies required by RSA 482-A:3. Further, the applicant shall be required to submit copies of said notification to those adjacent communities as determined by the Zoning Administrator, including notice of all scheduled hearings before the Wetlands Bureau. ~~the Zoning Administrator shall notify adjacent communities which might be affected and shall submit copies of such notifications to the Administrator of the Federal Insurance Administration.~~* It shall be a condition of any such permit that the flood carrying capacity within the altered or relocated portion of any water course is maintained. The Applicant shall submit to the Zoning Administrator, certification provided by a registered engineer, assuring that the carrying capacity of the altered or relocated watercourse(s) can and will be maintained.

D. As to the areas of the FP District shown *as Zone A without numbers* for which specific elevations are not yet available, the Zoning Administrator shall obtain, review and reasonably utilize any Base Flood elevation data available from a Federal, State or other source as criteria for requiring that all new construction and substantial improvements of

residential structures have the lowest floor (including basement) elevated to or above Base Flood level and all new construction and substantial improvements of non-residential structures have the lowest floor (including basement) elevated or flood proofed to or above the Base Flood level.

1. *Until a Regulatory Floodway is designated along watercourses, ~~Along watercourses that have not had a Regulatory Floodway designated,~~ no new construction, substantial improvements or other development (including fill) shall be permitted within Zones ~~AI-30 and~~ AE on the FIRM, unless it is demonstrated by the applicant that the cumulative effect of the proposed development, when combined with all existing and anticipated development, will not increase the water surface elevation of the base flood more than one foot at any point within the community.”*

Amend Section 701.10 by adding a new paragraph as follows:

- “K. *The Building Inspector shall obtain, review, and reasonably utilize any floodway data available from Federal, State, or other sources as criteria for requiring that all development located in Zone A meet the following floodway requirement: No encroachments, including fill, new construction, substantial improvements, and other development are allowed within the floodway that would result in any increase in flood levels within the community during the base flood discharge.”*

Amend Article 9, Definitions by amending the following definitions:

**“Area of Special Flood Hazard:**

The land in the floodplain within the Town of Hanover subject to a one-percent or greater possibility of flooding in any given year. The area designated as Zones A *and* AE on the ~~FHBM and is designated on the Flood Insurance Rate Map FIRM as zone A.~~

**Development:**

For purposes of Article VII only, any man-made change to improved or unimproved real estate including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation or drilling occupations, *or storage of equipment or materials.*

**Floodway (or Regulatory Floodway):**

The channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without *cumulatively* increasing the water surface elevation *more than a designated height.* ~~These areas are designated as floodways on the Flood Boundary and Floodway Map.~~

**Manufactured Home:**

With reference to Article VII, Section 701 only, a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. For floodplain management purposes the term “manufactured home” includes park trailers, travel trailers, and other similar vehicles placed on site for greater than 180 *consecutive* days. *This includes manufactured homes located in a manufactured home park or subdivision.*

**Special Flood Hazard Area:**

*See “Area of Special Flood Hazard”*

~~*Special Flood Hazard Area means an area having flood, mudslide, and/or flood-related erosion hazards, and shown on an FHBM or FIRM as zone A, AO, A1-30, AE, A99, AH, VO, V1-30, VE, V, M, or E. (See “Area of Special Flood Hazard”).*~~

**Substantial Damage Improvement:**

Substantial **Damage Improvement** means any combination of repairs, reconstruction, alteration, or improvements to a structure in which the cumulative cost equals or exceeds fifty percent of the market value of the structure. The market value of the structure should equal: (1) the appraised value prior to the start of the initial repair or improvement, or (2) in the case of damage, the value of the structure prior to the damage occurring. For the purposes of this definition, “substantial improvement” is considered to occur when the first alteration of any wall, ceiling, floor, or other structural part of the building commences, whether or not that alteration affects the external dimensions of the structure. This term includes structures which have incurred substantial damage, regardless of actual repair work performed. The term does not, however, include any project for improvement of a structure required to comply with existing health, sanitary, or safety code specifications which are solely necessary to assure safe living conditions or any alteration of a “historic structure”, provided that the alteration will not preclude the structure’s continued designation as a “historic structure”.

~~**Substantial Improvement:**~~

~~*For purposes of Article VII only: any repair, reconstruction or improvement of a structure, the cost of which exceeds 50% of the market value of the structure determined (1) before the improvement is started or (2) in the case of damage before the damage has occurred.*~~

**Substantial Damage:**

*Substantial Damage means damage of any origin sustained by a structure whereby the cost of restoring the structure to its before damaged condition would equal or exceed 50 percent of the market value of the structure before the damage occurred.”*

Amend Article 9, Definitions by adding the following definitions:

*“Manufactured home park or subdivision: For the purposes of Section 701 only, a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.*

*New Construction: For the purposes of Section 701 only, for the purposes of determining insurance rates, structures for which the “start of construction” commenced on or after the effective date of an initial FIRM or after December 31, 1974, whichever is later, and includes any subsequent improvements to such structures. For floodplain management purposes, new construction means structures for which the start of construction commenced on or after the effective date of a floodplain management regulation adopted by Hanover and includes any subsequent improvements to such structures.*

*Violation: For the purposes of Section 701 only, the failure of a structure or other development to be fully compliant with the community’s flood plain management regulations. A structure or other development without the elevation certificate, other certifications, or other evidence of compliance required in 44CFR s 60.3(b)(5), (c)(4), (c)(10), (d)(3), (e)(2), (e)(4), or (e)(5) is presumed to be in violation until such time as that documentation is provided.”*

Amend Article 9 by deleting the following definitions:

~~**“Area of Shallow Flooding:**~~

~~Designated AO, AH, or VO zone on the Flood Insurance Rate Map (FIRM) with a one-percent or greater annual possibility of flooding to an average depth of one to three feet where a clearly defined channel does not exist, where the path of flooding is unpredictable and where velocity flow may be evident. Such flooding is characterized by ponding or sheet flow.~~

~~Flood Boundary and Floodway Map (Floodway Map):~~

~~An official map of the Town of Hanover, on which FEMA has delineated the "Regulatory Floodway". This map should not be used to determine the correct flood hazard zone or base flood elevation, the Flood Insurance Rate Map (FIRM) will be used to make determinations of flood hazard zones and base flood elevations."~~

Amend Section 1006.3 by adding a new paragraph as follows:

***"G. A Variance shall be issued only upon a determination by the Board that the applicant has demonstrated through hydrologic and hydraulic analyses performed in accordance with standard engineering practices that the proposed encroachment would not result in any increases in flood levels within the community during the base flood discharge."***

### **Full Text of Article Nine: Zoning Amendment No. 8**

#### **Clarifications about Structures and Activities Relative to Wetlands and Waterbodies**

(Text proposed to be amended is shown in *bold italics* and ~~*bold italic strikethroughs*~~)

Amend Sections 702.4, 702.5 and 702.6 as follows:

~~702.4 Prohibited Activity and Structures in Water Body, Wetland, Intermittent Stream, or Water Body or Wetland Setback:~~

~~*Unless otherwise permitted pursuant to Sections 702.5, 702.6 and 702.7, all The following activities and structures are prohibited within any intermittent stream, wetland, or water body, or within 25 75 horizontal feet of a wetland or water body. No salt storage shed, auto junkyard, solid or hazardous waste facility, bulk chemical storage, or the use of chemical lawn fertilizers.*~~

~~702.5 Activities and Structures Subject to Special Exception in Water body, Wetland, Intermittent Stream, or Water Body or Wetland Setback:~~

~~*The following activities and structures may be permitted by Special Exception, if the standards in Section 702.6 are satisfied or by Administrative Permit obtained pursuant to Section 702.7:*~~

~~*The following activities require a Special Exception pursuant to the provisions of Section 702.6:*~~

- A. Within any wetland, intermittent stream, or water body or within 25 horizontal feet of any wetland or water body, ~~only:~~
  1. Water dependent structures and uses such as a dam, dock, pier, wharf, boat house or other structure and use which requires a waterfront location and which would be functionally impaired if required to comply strictly with the water body and wetland setback.
  2. Driveway, street, forestry or agricultural road, *walkway, bridge, pedestrian trail*, drainage structure, or an essential service distribution system.

3. Excavation, dredging, filling, or grading.
- B. Within an intermittent stream and in the area 25 feet to 75 horizontal feet from any wetland or water body, ~~unless an Administrative Permit may be obtained pursuant to Section 702.7:~~
1. Any structure, parking facility, parking space, street, liquid fuel storage, or alteration of terrain by excavating, filling, dredging or grading; provided, however, that no Special Exception or Administrative Permit shall be required for excavating, filling, dredging or grading of an area less than 5,000 square feet, located solely within an area located in the outer 50 feet of a wetland setback or water body setback, but not within a wetland or water body or within 25 horizontal feet of a wetland or water body.
- C. ~~Within any wetland or water body, or within 125 horizontal feet of any wetland or water body: No leaching field or any part thereof.~~  
~~No part of a leach field shall be permitted within any wetland or water body, or within 125 horizontal feet of any wetland or waterbody.~~

Exemption: For projects that involve no increase in lot coverage and no alteration of terrain in the intermittent stream, wetland or water body setback, but result solely in a change in the building mass or volume, no Special Exception is required.

702.6 Special Exception:

~~The Board of Adjustment may grant a Special Exception for any proposed use otherwise violative of Section 702.5.~~ In granting or denying the Special Exception the Board of Adjustment shall be guided by the following standards, and the burden of demonstrating satisfaction of those standards, including the use of mitigation measures if needed, shall be upon the applicant:

# **Part II**

# **Selectmen's Letter**

Notes...



## Selectmen's Letter 2006-2007

Dear Citizens of Hanover:

This letter is divided into three sections. First, we review of highlights of Town operations during the past year. (Further details are found throughout this Town Report). The second section recognizes some of our people whose energy, enthusiasm and service have played a substantial role in making our Town the healthy exciting place it is. Finally, we discuss the financial realities facing the Town budget, and implications for tax rates.

### **I. Town Operations**

**Public Works:** Work continued in 2006 to make final repairs to road segments damaged in the June, 2005 storm. In addition, Town crews constructed the new, southern roundabout on Lyme Road at Reservoir Road. The new configuration greatly eases school-related traffic congestion and serves to “announce” entrance into the Lyme Road Village area.

The Town also participated in several community discussions regarding the future of Reservoir Road, which was heavily damaged in June, 2005. At issue was whether to reconstruct the road or retain the right-of-way strictly for trail use. The Board decided, after significant and very thoughtful public input, to restore Reservoir Road to two-way traffic and to upsize the cross-culverts under the road to reduce the potential for serious damage in the event of heavy rain. That work will be performed in 2007.

Town staff spent considerable time in 2006 working with consulting engineers to conclude the Phase II Master Plan for the Town's Water Reclamation Facility (aka: the Wastewater Treatment Plant). An in-depth series of discussions in late 2006 resulted in the completion of a plan to be implemented over the next five to seven years, designed to increase solids handling capacity to match the facility's hydraulic treatment capacity and to replace aging equipment last upgraded in 1989.

**Hanover Water Works Company:** The Water Company celebrated the unveiling of the new \$5 million water filtration facility in the fall of 2006. For the first time, Hanover customers are enjoying filtered, treated water rather than simply disinfected pond water. In addition, the Water Company completed construction of a new 1,000,000 gallon water storage tank adjacent to Reservoir #1. This tank, combined with the 800,000 gallon storage tank constructed on Sand Hill off Lebanon Street four years ago, provides customers with enhanced fire flow capability and storage in the event of a significant water line break.

**Affordable Housing:** After almost five years of work, with the spirited leadership of the Affordable Housing Commission, the Gile Community project was approved. The Planning Board and ZBA spent many sessions in 2006 reviewing and refining the final site plan for the project. A very good design was made even better thanks to the involvement of many individuals on the Conservation Commission and Planning Board. Construction is due to begin in the spring of 2007.

**Howe Library:** In 2006, Howe staff and patrons happily settled into the new and improved Howe Library. Patrons discovered the wonderful rotating art shows in the new Ledyard Art Gallery, the quiet nooks and crannies throughout the building designed for quiet reading and contemplation, and all of the new collection space. Teens discovered their own Teen Area and the Café, and continue to make heavy use of the building after school each weekday. Children celebrated the greatly expanded Children's Area and the adjacent Children's Program room, as Howe staff worked to expand the offerings for our younger set.

In February of 2007, Marlene McGonigle announced her retirement as Howe Library Director at the end of June, 2007 after 12 years. Having presided over the successful expansion and renovation of the Howe Library and steered the incredible re-invention of Howe Library services as a result of technology enhancements and the internet revolution, Marlene looks forward to having more time for family and for travel as she hands the reins over to the next Director. The search for her successor will, with luck, conclude just as we come together for Town Meeting on May 8<sup>th</sup> and we look forward to celebrating retirement with Marlene in late June.

**Downtown:** Construction activity abounds in Downtown Hanover. Little did the Howe Library know their renovation and expansion project would kick-off three major projects anchoring the southern end of Downtown, including replacement of the Maloney building on the corner of Currier and South Street; completion of Phase I of the South Block project encompassing the new Hanover Hardware, Ramunto's and Systems Plus locations together with several residential apartments; and construction of the new Chimneys office building on Maple Street. The former Church's Children's Shop parcel is also for sale and will likely be redeveloped in the near term, while the Sargent Block rehabilitation project waits in the wings. In the midst of all of this construction activity, the Downtown Marketing Association has been actively marketing Downtown Hanover in several new ways.

**Public Safety:** 2006 was a busy year for the Hanover Fire Department. Staff procured a new aerial ladder truck in 2006 to replace the Department's original 29-year-old ladder truck and finalized the specifications for a new ambulance. In addition, the Department recruited and hired four additional firefighters to bring staffing levels up to new ISO standards. Department staff also provided considerable data to the Board of Selectmen as they considered a revision of the Town's four fire district boundaries to more accurately allocate the cost for Fire and EMS service readiness to all Hanover taxpayers.

In late 2006, Town staff finalized a series of recommendations for the Board relative to the reallocation of Fire Department costs across the four traditional fire districts which had been in place since the 1960's. The recommendations included a reduction in the number of fire districts from four to two and a revised method of cost allocation designed to more accurately allocate fire hydrant costs to those households within 1,000 feet of a fire hydrant and to allocate all other Department cost to a Hydrant District and a rural, Non-Hydrant District. The Board held two public hearings on the issue and ultimately assembled a working group comprised of in-town and

rural residents to study the staff recommendations and assemble their own response. The working group, co-chaired by Selectmen Bill Baschnagel and Allegra Lubrano, met five times in late December of 2006 and January of 2007, and ultimately recommended a variation of the staff recommendation, resulting in three districts - a Hydrant District which will bear the full costs of the fire hydrant system in addition to the common costs shared by the other two districts; a Non-Hydrant District; and a Remote Rural District for properties east of the ridge line of Moose Mountain in the Forestry zoning district which will be assessed 50% of the Non-Hydrant District rate. The Board also decided to ease the change in over five years to reduce the impact of the revised allocation methodology.

2006 was also a busy year for the Police Department, largely related to technology. On the downside, the Police Department saw a significant increase in internet-related thefts and crimes, requiring the Detectives to continue to improve their investigative expertise in the technology area. On the bright side, the staff worked together with Lebanon Police Department to prepare a grant application, utilizing Homeland Security grant monies to install a fiber connection from Lebanon to the Hanover Dispatch Center to enable each community's Dispatch Center to dispatch for the other in the event of an emergency. Both communities learned that the grant was funded in March of this year. The Hanover Dispatch Center also began dispatching for Enfield and Canaan in 2006, bringing the number of communities served by the Dispatch Center to 19.

**Parks and Recreation Department:** It was another banner year for the Hanover Parks and Recreation Department, which continued to oversee expansion of recreation program offerings in response to user interest. Utilization of the Richard W. Black Community & Senior Center continues to grow, much to the delight of the staff that enjoys watching it happily used. In 2006, the Parks and Recreation Board and staff conducted a major fundraiser to benefit the Town of Alstead, New Hampshire which was devastated by severe flooding in October of 2005. The Department raised funds to help Alstead rebuild their town playing fields, and delivered the check to the Alstead Board of Selectmen in the fall of 2006.

**Hanover's Sister Cities:** The lives of local townspeople continue to be enriched by visits to and from our sister cities of Joigny, France and Nihonmatsu, Japan. Hanover High School hosted students from Joigny last April and sent a group of local students to visit the wonderful, medieval city in June. In addition, numerous local residents shared many informal visits with our friends in Joigny in 2006. In the fall of 2007, many Upper Valley musicians will travel to Joigny to participate in a music festival. In late July of 2006, several Hanover families hosted middle school students and their teachers from Nihonmatsu and that community also welcomed Hanover High School teacher Bill Hammond while on a sabbatical visit in the fall.

## **II. Hanover's Citizens**

Our town runs on the volunteer energy of our people. Naming names is always dangerous, especially if someone is inadvertently left out. Recognizing that risk, and with apologies to individuals who should be mentioned but are not specifically recognized, we want to recognize and thank the efforts and energy of the following individuals who have contributed greatly over the years to our fine Town.

## Current Volunteers

**Tom Byrne:** From 1981-1982 Tom served as a Selectman, but his real mark on the Town has been in the business world. From being the affable keeper of the Etna store with his wife Ann in the 1970's and 1980's, Tom moved his locus of energy "Downtown" where he led the Hanover Improvement Society as its General Manager from 1991 until March of 2007. And further, during this time, he served the Chamber of Commerce most of the time as its Chair from 2002 through 2006. In these roles, Tom has been a prime force in revitalizing the Chamber and Downtown and in expanding the programs of the Improvement Society (as well as improving the Nugget facilities). Tom as you leave your official duties, we thank you for all your years of giving to our Town.

**Nancy Collier:** Nancy Collier first joined the Conservation Commission in 1984 and was its chair from 1988 to 1994. She then joined the Planning Board in 1997 and became its Chair in 2000. Nancy's long record of service merits a prize on its own. But it is the substance she has led the Board through during these many years which is the true mark of her contribution to Hanover: The Master Plan of 2003, the site plan hearings around the School projects, dozens of zoning amendment proposals and hundreds of development hearings. Nancy has served Hanover well through thick and thin and for devotion to our Town and the planning process we thank her. We suspect she has many years of leadership still to give the Town as she continues to Chair the Planning Board.

**Bob Strauss:** Bob has been the prime force behind the Town's Affordable Housing initiative. He formed the original Affordable Housing Taskforce and then led the transition to formal Commission status for the Affordable Housing effort. Bob has gathered a number of people from various parts of Town and focused their energy on making a difference. Their efforts have led to a number of initiatives: the most visible of which is the Gile project. For his efforts, enthusiasm and unflagging energy, we thank Bob. We look forward to Bob's continued participation in the Town's affordable housing activities.

## Those Individuals We Lost

**Katherine Black:** Katie Black, lead donor for the Richard W. Black Community and Senior Center, was instrumental in kicking off a very successful fundraising campaign which enabled volunteers to raise \$1.5 million for the new facility in less than three months. The Black's, tireless supporters of Dartmouth athletics and community events, provided the Town with a lasting legacy, making it possible for the Town to successfully finance and build what is now a very active community gathering place.

**Wayne Broehl:** Wayne Broehl was a tireless supporter of the Howe Library. Professor Emeritus at The Tuck School, Dartmouth College and the author of many books, was known at Kendal as "Mr. Howe Library" for good reason. He championed Howe Library beginning with his time as a Trustee from 1995 and extending to writing the Postscript in Emily's Legacy, Howe Library's First Century in 2003. During his time on the Board, he co-chaired the Development Program and Centennial Celebration in 2000. Wayne was honored by his family with a "Townscapes Fantasy" Mural in the lower lobby given in his memory.

**Vic Chaltain:** Dedicated, hard working Town and School Recreation volunteer along with his wife, former Recreation Board Chair, Aileen Chaltain, and tireless sidelines fan at almost every

Hanover High School game or match, Vic Chaltain suffered a fatal heart attack while working to clear the Hanover High School football field prior to a late season home football game. Hanover just does not feel the same without Vic, rattling around town in his well-worn pick-up truck, shouting greetings to everyone he saw on route. Funds raised in his memory were donated to the Hanover Athletics Department and an engraved plaque was installed on the new gym bleachers in his traditional “favorite” spectator spot.

**Bob Kirk:** Bob Kirk was first elected to the Board of Selectmen in 1986 and became its Chairman in 1988, serving in that capacity until his retirement from the Board in 1992. Bob said it so well when he remarked during the Town Meeting of 1992, upon being recognized for his many years’ of service to the Board, “...The job of being a Selectman in Hanover is really not as difficult as it might be because we have an awful lot of very excellent volunteers. They are dedicated. They do their homework. They think. They are not shooting from the cuff.” Bob was just that sort of individual...one of the many dedicated, thoughtful, hard working volunteers that are the bedrock of Hanover local government. Bob, we salute you.

### **III. The Town’s Finances**

For many years the Town Manager, Department Heads and Board of Selectmen have developed budgets for presentation to Town Meeting which had tax rate increases at or near the rate of inflation. Last year, it was necessary to suggest a substantial increase driven by the June 2005 storms and required public works repairs. We spread the impact of those costs over two budget cycles (last year’s budget, and the budget recommended to the Town in this report for action at the upcoming Town Meeting).

The General Fund tax rate increase implied in this budget is 6.0 %, somewhat above the inflation rate target which we set when beginning development of the budget of 4.68%.

The budget which we present does not expand Town services, and it is lean. The frustrating and troubling facts which came out in this year’s budget process are that there are underlying forces which are likely to make it increasingly difficult to hold Town tax rate increases at the level of government reported inflation. Some of these forces are as follows:

- Employee benefit costs such as state mandated employer retirement system contribution rates which must be supported by property taxes and which are determined by the State Retirement Board. This year the \$118,000 increase in the General Fund alone comprises 2% of the tax rate increase reflected in the proposed budget. Health insurance costs also continue to increase more rapidly than “general inflation” and will continue to pressure Town budgets.
- Oil and electricity price increases continue to mount at a rate higher than the CPI and are increasingly larger components of Town costs. Asphalt for road paving projects, and electricity to run the Water Reclamation Treatment Plant are just two examples of where these cost drivers weigh on the Town budget disproportionately.
- Technology and short life cycles of equipment and software weigh on the Town budget. The pace of change, and the economics which drive design lead to rapid obsolescence, and thus to more frequent need to buy replacement or upgraded systems and equipment.

As the Town administration and Selectmen put together budgets in the winter for presentation to May Town Meeting, we seek to balance service levels with taxes. We are concerned that in the coming years the underlying forces driving the Town budget will make it impossible to maintain

the balance of tax rate increases at the CPI level, while maintaining service levels. During the coming year, the Selectmen will be working with Julia Griffin (Town Manager), and Betsy McClain (Director of Administrative Services) along with the Finance Committee to develop and refine a rolling five year financial planning process. Hopefully, through this forward looking process, we will find opportunities to hold down tax rate increases while not severely harming levels of service.

“That’s all there is for now” and we wish you all a joyful and successful 2007.

Hanover Board of Selectmen

Brian F. Walsh  
Katherine S. Connolly  
William R. Baschnagel  
Peter L. Christie  
Allegra B. Lubrano

## **Chapter 2**

# **Town Manager and Budget Reports**

Notes...

# Town Manager's Budget

## 2007-2008 PROPOSED BUDGET

The Proposed Budget for FY 2007-08, as recommended by the Board of Selectmen for Town Meeting action, recommends total appropriations of \$20,812,321 for all funds except the Housing Fund, which is approved directly by the Housing Authority Board. The Proposed Budget contains requests for the General Fund, Fire Fund, Ambulance Fund, Water Reclamation Facility Fund, and the Parking Fund. We distribute the Housing Fund budget as a separate document because it is only subject to a public hearing by the Board of Selectmen acting as the Housing Authority Board and does not require Town Meeting approval.

The recommended expenditure of \$20,812,321 for the five funds combined in the Proposed Budget for FY 2007-08 reflects an increase of \$2,740,352 or 15.2% over the total appropriations approved for FY 2006-07. The increase is due to a number of new expenditures proposed or required in various funds, the most significant of which are highlighted in the information below. Of the total appropriations, \$1,451,919 represents capital reserve and other reserve fund purchases which are offset by the appropriation of revenue to finance the purchases from their respective reserves. As such, capital reserve purchases do not impact the tax rate. The total capital reserve expenditure recommendations represent a \$483,323 or 49.9% increase over the FY 2006-07 budget, related to the recommendation to fund three important Water Reclamation Facility (wastewater) projects. **The actual expenditures represent a total increase in spending for all funds (net of capital improvement reserve purchases) of \$2,257,029 or 13.2% above the FY 2006-07 budget. There are several factors contributing to this overall expenditure increase. These factors are discussed in detail below by fund as identified by the appropriate fund heading.**

### I. Tax Supported Funds

#### General Fund

The Board of Selectmen ultimately settled on a General Fund tax rate increase of 6.0% after conducting budget hearings in late February/early March. Their original tax rate target in November of 2006 was 4.68%, based on the impact of several factors outlined below, but in January the Board also agreed to reconstruct Reservoir Road with up-sized cross culverts, which added \$165,875 to the original cost estimates for repair. **Given that the additional \$165,875 in expense equates to a 3% tax rate increase over and above the earlier 4.68% tax rate increase target, the Board directed staff to reduce several areas of expense in order to settle on a final, overall General Fund tax rate increase of 6%.**

As such, the General Fund Proposed Budget for FY 2007-08 recommends appropriations totaling \$11,586,207, which represents an increase of \$703,436 or 6.5% above the appropriation for FY 2006-07. Taking into account the benefit of the growth in total assessed valuation (conservatively projected to be \$35 million) and netting out the General Fund's capital reserve expenditures totaling \$350,883 which are offset by the transfer in of revenue from various reserves, **the overall General Fund tax rate increase proposed to fund this budget is 6.0%.**

Key components of the Proposed General Fund Budget for FY 2007-2008 include the following:

- ◆ A complete restoration of Reservoir Road, including up-sizing the road's cross culverts to reduce the likelihood of future roadbed damage from heavy rainstorms, at a cost of \$336,375;
- ◆ Replenishment of 25% of undesignated fund balance monies (\$52,500), which were borrowed on authorization by the Department of Revenue Administration in September of 2005, to partially fund initial road repairs necessitated by the June, 2005 storm;
- ◆ Funding for a mandatory 34.1% increase in the New Hampshire Retirement System employer contribution (\$118,000), resulting in a contribution rate increase from 6.81% to 8.74% for Group I employees and from 9.68% to 11.84% for Group II-Police employees;
- ◆ Negotiated merit and wage scale adjustments and wage-related benefits resulting in \$180,000 in increased expenditure, representing the third year of the current three year contracts with AFSCME and IBPO and also applying to all non-union employees budgeted in the General Fund;
- ◆ Funding to cover a 6.4% increase in the Town's health insurance premium (\$60,000), one of the lowest among Health Trust members but still more than double the rate of inflation;
- ◆ Funding to cover the continued impact of unstable oil price hikes, which continue to impact the cost of vehicle fuel and heating oil (\$37,000);
- ◆ \$50,000 in funding, to be coupled with a \$92,000 Homeland Security grant, to connect Lebanon Dispatch and Hanover Dispatch centers with fiber to enable each community to dispatch for the other in the event of an emergency, and to connect all Town facilities with fiber to substantially reduce annual telecommunications costs (a savings of \$15,000 per year);
- ◆ Funds are budgeted (\$15,000) in the Police Dispatch budget to fund the first year's lease payment for installation of a Town-wide Voice-over-Internet-Protocol (VoIP) telephone switch;
- ◆ A second year's substantial overlay contribution of \$40,000 is budgeted in an effort to rebuild the fund in preparation for implementation of the revaluation update in the summer of 2008, and \$20,000 in expenditure is budgeted for part-time staffing to finalize property inspections and data collection;

- ◆ Funds are budgeted for partial funding of replacement windows in Town Hall as part of the Town's ongoing energy efficiency efforts;
- ◆ Full funding for the actual costs of heating and providing electricity to the expanded Howe Library is budgeted for the first time in FY 2007-08, as the actual cost to provide both heat and electricity is significantly higher than originally estimated by the architect, compounded by the increase in both electric rates and fuel oil costs;
- ◆ FEMA Hazard Mitigation grant funds totaling \$60,000 are budgeted for replacement of the Ruddsboro Road retaining wall, which is the first federal hazard mitigation project funded as a result of preparation of the Town's Hazard Mitigation Plan and in partial response to the storm damage caused by the June, 2005 storm;
- ◆ \$91,350 is budgeted for replacement of the traffic signal at the intersection of South Main and Lebanon Street which is in a deteriorated condition due to age of the mast arms and control box, to be funded by funds from the Transportation Improvement Fund and the Road Construction and Improvement Capital Reserve Fund; and to use \$145,000 in developer funds paid by Dartmouth to replace the aging signal at North Park and Lyme Road;
- ◆ Funds are budgeted for the replacement of the sidewalk on both sides of Allen Street as well as a revamping of the concrete portion of the road for conversion to pavement to ease maintenance, and to continue to replace the brickwork and granite pavers on South Main Street which have deteriorated over time.

## **Fire Fund**

The Fire Fund Proposed Budget for FY 2007-08 recommends an appropriation totaling \$2,893,832, which amounts to a decrease of \$83,470 or 2.8% below the FY 2006-07 appropriation. However, given that in FY 2006-2007, \$350,000 of Fire Department expense was funded from capital reserves to partially fund the purchase of a new ladder truck, the proposed operating budget for the Fire Department results in a \$256,474 expenditure increase which must be funded from an increase in Fire District taxes. Several items contribute to the need to raise the additional \$256,474 in fire district tax revenue:

- ◆ The SAFER grant funding helping to offset the cost of four additional firefighters is reduced from \$144,000 to \$128,000, resulting in a net additional expenditure of \$16,000;
- ◆ The full year impact of hydrant fees at the increased water rate is presented in the FY 2007-08 budget; only two quarters of these fees at the increased rates were budgeted in FY 2007 (\$140,000, net of private hydrant rental revenue);
- ◆ As with the General Fund, we must budget for a \$31,000 mandated increase in the employer contribution to New Hampshire Retirement System, resulting in a contribution rate increase from 9.68% to 11.84% for Group II Fire employees;

- ◆ Negotiated merit and wage scale adjustments and wage related benefits result in \$35,000 in increased expenditure, representing the third year of the current three year contract with IAFF.

At their February 5, 2007 meeting, the Selectmen authorized the creation of three new fire taxing districts: a Fire Hydrant District, a Non-Hydrant District, and a Remote District (properties east of the Moose Mountain ridge). Under the new fire taxing districts, the Hydrant District will bear the cost of the fire hydrant system; all remaining “shared” costs are to be allocated among the three Fire Districts based on net assessed valuation. The Remote District tax rate will be established at one-half of the Non-Hydrant District rate. The Selectmen also authorized a five-year period to mitigate the full impact of this tax district transition for the more rural properties.

## **Parking Fund**

The Proposed Parking Fund Budget for FY 2007-08 recommends expenses and revenues of \$1,526,040, which is an increase of \$27,947 or 1.9% over the FY 2006-07 appropriation. The Parking System continues to generate sufficient income to operate without the need for a Parking District tax levy.

The Town continues to be a strong supporter of Advance Transit. Included in the proposed budget is funding for a new para-transit shuttle service that Advance Transit is now obligated to provide under ADA. This \$11,571 new request, along with requested increases in the municipal appropriation and for the Dartmouth Downtown shuttle, boosts the FY 2008 total payments to Advance Transit to \$184,687, as compared to the \$164,045 budgeted in FY 2006-07, a 12.6% budget-to-budget increase.

Replacement of the stand-alone meters in the municipal lot behind Town Hall is slated for the coming year. In their place, the FY 2007-08 budget includes a \$28,000 draw from Parking Fund Undesignated Fund Balance to provide funds for pay-and-display stations with the ability to accept coin and credit cards.

Planning for the long-term maintenance of the existing Parking Facility continues to be a budget priority. In the Proposed Budget, there is also a first-time contribution to the Parking Vehicles and Facilities Improvements Capital Reserve Fund of \$27,500 for the future replacement of the Parking Facility gate and related security and control equipment.

## **II. Non-Tax Supported Funds**

### **Water Reclamation Facility Fund**

The recommended expenditures in the WRF Fund for FY 2007-08 are \$4,138,500 which represents an increase of \$2,233,214 or 117.20% above the FY 2006-07 appropriation. This increase is almost wholly related to the recommendation to fund three significant capital improvement projects for the facility, a portion of which is recommended to be funded from the

capital reserve and fund balance, and a portion from specific development fees and a general rate increase.

In the fall of 2006, Town staff presented the Board an updated overview of the treatment facility, completed by our consulting engineers, Underwood Engineers, Inc., as the next step in considering both treatment capacity expansion and plant upgrades. Given that the last comprehensive upgrade of the facility was completed in 1989 and that the expected useful life of wastewater treatment plant equipment and technology is 15-20 years, staff had warned the Board when the first phase of the assessment was completed in 2002 that the Town was approaching the point when the next comprehensive upgrade of the treatment facility would be required. As such, once we completed implementation of the first round of projects in the fall of 2005, Underwood began work on Phase II. That assessment outlined \$11.4 million in short-to-medium term improvements recommended for implementation, both to address looming solids handling capacity constraints and to replace and/or upgrade aging plant equipment, most of which was last overhauled in 1989. Staff then met to prioritize the list of recommended improvements and moved some \$1.9 million to a backburner, resulting in a remaining list of \$9,562,000 in prioritized projects with a recommended timeframe and several optional funding scenarios. The recommended improvements for implementation in FY 2007-08 represent the most recent Board discussion relative to the first year of a five to seven year plan.

Specifically, the increase reflects the proposed appropriation of \$2,165,000 in FY 2007-08 to make necessary treatment plant maintenance and capacity upgrades. These capital improvements to the plant include:

- ◆ The installation of a third clarifier, a project which was to have been funded by the wastewater bond issue three years ago but had to be deferred when the State required extension of the treatment plant outfall 800 feet further into the center of the Connecticut River;
- ◆ Construction of a permanent selector zone, which will replace the temporary zone installed three years ago;
- ◆ Replacement of the aeration system and blowers, which is the most fragile treatment plant process component now in need of upgrade;
- ◆ Monies to pilot a replacement dewatering technology which is the next critical treatment plant component requiring replacement due to age;
- ◆ Approximately \$30,000 in additional funds are budgeted for potential major repairs to the headworks and the belt press, both of which are old and scheduled for replacement in the next 5-7 years, but in the event a major malfunction occurs during the year, funds need to be available for short-term repairs;
- ◆ Funds are included for replacement of the old Lebanon Street/Hovey Lane sewer manhole (\$70,000) and for payment of the Town's portion of the Route 10 bridge replacement (\$39,520) which required relocation and then replacement of the accompanying wastewater transmission line.

The investment in the plant is important to increase the near-term solids handling capacity of the treatment plant to match the overall hydraulic capacity; to improve process reliability during maintenance operations; and to better manage and avoid costly process disruptions. Although rates will be increased somewhat to insure that appropriate funds will be placed into capital reserves for ongoing equipment upgrades and for future capital projects, the facility plant upgrades proposed in the FY 2007-08 budget are to be funded from drawing down established reserve funds (\$938,280 in available capital reserves and \$286,419 in Undesignated Fund Balance) and from funds recovered from developers and others for new connections to the wastewater system.

### **Ambulance Fund**

The FY 2007-08 Proposed Budget for the Ambulance Fund recommends expenditures of \$617,742, which amounts to a decrease of \$140,775, or 18.6%, below the FY 2006-07 budget. This is largely the result of the elimination of a capital reserve appropriation for the purchase of a new ambulance for the Fire Department which was budgeted in the FY 2006-07 budget.

Beginning in October 2006, the Town outsourced ambulance billing to a third party provider, Comstar. While still in the early stages, initial feedback has been that cash flow has improved due to more electronic billing options and that this process will, ultimately, be a time-saver and provide for a higher collections rate. Comstar is well-known in the industry and will be advising the Town on appropriate rates to charge to maximize the collections from the federal and state governments and from private insurers.

The per-capita community contributions from the Towns of Hanover, Lyme and Norwich help to offset Hanover Ambulance Service operating costs not covered by patient billings. The per capita rate is proposed to increase from \$18.58 to \$20.19, or 8.7%:

<u><b>Town</b></u>	<u><b>Proposed FY2008 Contribution</b></u>	<u><b>FY2007 Contribution</b></u>
Hanover	\$155,705	\$146,255
Lyme	\$ 34,727	\$ 32,142
Norwich	\$ 72,017	\$ 66,644
<b>Totals</b>	<u><b>\$262,449</b></u>	<u><b>\$245,041</b></u>

The increase in the per capita fee is necessary to bridge the gap of higher operating costs caused by increasing the number of emergency personnel charged from the Fire Department to the Hanover Ambulance Service from 4.0 FTE (full-time equivalent) to 4.5 FTE, or 22.50% of the EMT/paramedic fire-fighting staff. As one-half of the Fire Department's call volume relates to ambulance runs, a long-term goal is to transition a comparable share of the staff allocation costs over to the Ambulance Fund.

Also of note is the proposed withdrawal of \$34,000 from the Ambulance Equipment Capital Reserve Fund to replace the department's three defibrillator units.

**TOWN OF HANOVER**  
**Budget Analysis FY 2007-2008**

	2006-2007	2007-2008	<u>FY2006-07 to FY2007-08</u>	
	Approved Budget	Proposed Budget	\$ CHANGE	% CHANGE
<b>General Fund and Special Accounts</b>				
General Government Administration	1,472,680	1,540,527	67,847	4.61%
Town Properties	652,733	714,197	61,464	9.4%
Police Department	1,654,485	1,746,596	92,111	5.6%
Public Works	2,990,037	3,394,141	404,104	13.5%
Health and Welfare	244,556	255,295	10,739	4.4%
Parks and Recreation (incl. Senior Activities)	592,093	519,817	(72,276)	-12.2%
Libraries	815,576	857,683	42,107	5.2%
Conservation Commission	204,115	204,215	100	0.0%
Affordable Housing Commission	2,000	2,100	100	5.0%
Unallocated - Pooled Expenditures	2,254,496	2,351,636	97,140	4.3%
<b>Total General Fund</b>	<b>10,882,771</b>	<b>11,586,207</b>	<b>703,436</b>	<b>6.5%</b>
<b>Tax Supported Funds:</b>				
General Fund	10,882,771	11,586,207	703,436	6.5%
Fire Department	2,977,302	2,893,832	(83,470)	-2.8%
Parking Operations	1,498,093	1,526,040	27,947	1.9%
Downtown Business Service District	50,000	50,000	-	0.0%
<b>Total Expenditures-Tax Supptd. Funds</b>	<b>15,408,166</b>	<b>16,056,079</b>	<b>647,913</b>	<b>4.2%</b>
<b>Tax Subsidy</b>	<b>8,849,259</b>	<b>9,664,696</b>	<b>815,437</b>	<b>9.2%</b>
<b>Tax Ratio</b>	<b>57.43%</b>	<b>60.19%</b>		<b>4.8%</b>
<b>Non-Tax Supported Funds:</b>				
Water Reclamation Facility	1,905,286	4,138,500	2,233,214	117.2%
Ambulance Services	758,517	617,742	(140,775)	-18.6%
<b>Total Non-Tax Funds</b>	<b>2,663,803</b>	<b>4,756,242</b>	<b>2,092,439</b>	<b>78.6%</b>
<b>Grand Total All Funds</b>	<b>18,071,969</b>	<b>20,812,321</b>	<b>2,740,352</b>	<b>15.2%</b>
<b>Capital Projects Funded from Capital Reserve and Other Reserve Funds</b>				
General Fund	330,425	350,883	20,458	6.2%
Fire Department	350,000	10,056	(339,944)	-97.1%
Parking Operations	15,845	-	(15,845)	-100.0%
Water Reclamation Facility	57,300	1,056,980	999,680	1744.6%
Ambulance Services	215,026	34,000	(181,026)	-84.2%
<b>Total Capital from Capital Reserve Funds</b>	<b>968,596</b>	<b>1,451,919</b>	<b>483,323</b>	<b>49.9%</b>
<b>Grand Total All Funds Less</b>				
<b>Capital and Other Reserve Purchases</b>	<b>17,103,373</b>	<b>19,360,402</b>	<b>2,257,029</b>	<b>13.2%</b>

## Town of Hanover Tax Rate Analysis

	*PROPOSED* 2007 Tax Rate (4/1/07-3/31/08)				2006 Tax Rate (4/1/06-3/31/07)		
	Projected Net Valuation	Projected Tax Levy	Rate	% Incr	Net Valuation	Tax Levy	Rate
<b><u>Town Funds</u></b>							
General Municipal	1,528,767,700	6,984,623	4.57	6.03%	1,493,767,700	6,435,426	4.31
Remote Fire District	10,292,100	5,146	0.50	6.38%	286,709,700	132,193	0.47
Non-Hydrant (Rural) Fire District	431,825,100	431,825	1.00	20.48%	146,394,100	120,123	0.83
Fire Hydrant District	1,086,650,500	2,108,102	1.94	-3.00%	1,039,402,800	2,069,156	2.00
Parking District	99,638,800	-	-	n/a	99,243,000	-	-
Downtown Business Svc. Dist.	98,064,100	50,000	0.51	-1.92%	96,180,300	50,000	0.52
<b><u>Combined School Tax</u></b>		18,692,639	12.29	7.24%		17,057,574	11.46
<b><u>County Tax</u></b>	1,528,767,700	2,259,073	1.48	2.62%	1,493,767,700	2,151,498	1.44
Combined Remote Fire District			18.84	6.55%	Combined Fire District #1		17.68
Combined Non-Hydrant (Rural) Fire District			19.34	7.19%	Combined Fire District #2		18.04
					Combined Fire District #3		18.83
Combined Fire Hydrant District			20.28	5.56%	Combined Fire District #4		19.21
Comb Fire Hydrant/Downtown Bus Svc. District			20.79	5.36%	Comb Fire #4/DBSD		19.73

### Illustration of Tax Impact of Proposed Budget:

Projected Tax Bill for Hypothetical Residential Property Assessed for \$400,000 in the Downtown Area

	Proposed 2007 Tax Bill	Actual 2006 Tax Bill	
General Municipal Taxes	1,828	1,724	
Fire District Taxes	776	800	
School Taxes	4,916	4,584	
County Tax	591	576	
<b>Total Tax Bill</b>	<b>\$ 8,111</b>	<b>\$ 7,684</b>	5.56% overall tax bill increase

Projected Tax Bill for Hypothetical Property Assessed for \$400,000 along Lyme Road near Lyme Town Border

	Proposed 2007 Tax Bill	Actual 2006 Tax Bill	
General Municipal Taxes	1,828	1,724	
Fire District Taxes	400	188	
School Taxes	4,916	4,584	
County Tax	591	576	
<b>Total Tax Bill</b>	<b>\$ 7,735</b>	<b>\$ 7,072</b>	9.38% overall tax bill increase

Projected Tax Bill for Hypothetical Property Assessed for \$400,000 along Trescott Road

	Proposed 2007 Tax Bill	Actual 2006 Tax Bill	
General Municipal Taxes	1,828	1,724	
Fire District Taxes	400	332	
School Taxes	4,916	4,584	
County Tax	591	576	
<b>Total Tax Bill</b>	<b>\$ 7,735</b>	<b>\$ 7,216</b>	7.19% overall tax bill increase

Projected Tax Bill for Hypothetical Property Assessed for \$400,000 along Goss Road

	Proposed 2007 Tax Bill	Actual 2006 Tax Bill	
General Municipal Taxes	1,828	1,724	
Fire District Taxes	200	188	
School Taxes	4,916	4,584	
County Tax	591	576	
<b>Total Tax Bill</b>	<b>\$ 7,535</b>	<b>\$ 7,072</b>	6.55% overall tax bill increase

## Town of Hanover Budget Summary

	<u>FY2007</u> <u>Adopted</u> <u>Budget</u>	<u>FY2008</u> <u>Proposed</u> <u>Budget</u>	<u>% Change</u> <u>FY07 Budget</u> <u>to FY08</u> <u>Budget</u>
<b><u>General Fund Revenues</u></b>			
Executive	60,000	65,000	8.3%
Administrative Services	1,286,005	1,285,800	0.0%
Planning and Zoning	419,675	385,500	-8.1%
Town Properties	22,983	23,918	4.1%
Police	440,745	452,137	2.6%
Public Works	710,727	757,564	6.6%
Health and Welfare	600	100	-83.3%
Parks and Recreation (incl. Sr. Activities)	362,414	277,824	-23.3%
Libraries	55,575	53,075	-4.5%
Conservation Commission	200,000	200,000	0.0%
Unallocated - Pooled Revenues	7,326,047	8,085,289	10.4%
<b>Total General Fund Revenues</b>	<b>10,884,771</b>	<b>11,586,207</b>	<b>6.4%</b>
<b><u>General Fund Expenditures</u></b>			
<b>Personnel Costs</b>			
Executive	157,816	161,023	2.0%
Human Resources	132,377	138,389	4.5%
Administrative Services	294,034	309,362	5.2%
MIS	97,475	101,914	4.6%
Assessing	126,775	132,534	4.5%
Planning and Zoning	320,793	335,500	4.6%
Town Properties	152,351	173,335	13.8%
Police	1,589,822	1,681,961	5.8%
Public Works	1,319,361	1,355,108	2.7%
Health and Welfare	7,000	7,000	0.0%
Parks and Recreation (incl. Sr. Activities)	371,728	306,024	-17.7%
Libraries	700,754	735,179	4.9%
<b>Total Personnel</b>	<b>5,270,286</b>	<b>5,437,329</b>	<b>3.2%</b>
<b>Non-Personnel Costs</b>			
Executive	115,854	119,010	2.7%
Human Resources	13,075	15,350	17.4%
Administrative Services	89,068	94,366	5.9%
MIS	37,073	33,893	-8.6%
Assessing	19,850	30,535	53.8%
Planning and Zoning	68,490	68,651	0.2%
Town Properties	500,382	540,862	8.1%
Police	64,663	64,635	0.0%
Public Works	1,670,676	2,039,033	22.0%
Health and Welfare	237,556	248,295	4.5%
Parks and Recreation (incl. Sr. Activities)	220,365	213,793	-3.0%
Libraries	114,822	122,504	6.7%
Conservation Commission	204,115	204,215	0.0%
Affordable Housing Commiss.	2,000	2,100	5.0%
Unallocated - Pooled Expenditures	2,254,496	2,351,636	4.3%
<b>Total Non-Personnel</b>	<b>5,612,485</b>	<b>6,148,878</b>	<b>9.6%</b>

## Town of Hanover Budget Summary

	<u>FY2007</u> <u>Adopted</u> <u>Budget</u>	<u>FY2008</u> <u>Proposed</u> <u>Budget</u>	<u>% Change</u> <u>FY07 Budget</u> <u>to FY08</u> <u>Budget</u>
<b>Personnel and Non-Personnel</b>			
Executive	273,670	280,033	2.3%
Human Resources	145,452	153,739	5.7%
Administrative Services	383,102	403,728	5.4%
MIS	134,548	135,807	0.9%
Assessing	146,625	163,069	11.2%
Planning and Zoning	389,283	404,151	3.8%
Town Properties	652,733	714,197	9.4%
Police	1,654,485	1,746,596	5.6%
Public Works	2,990,037	3,394,141	13.5%
Health and Welfare	244,556	255,295	4.4%
Parks and Recreation (incl. Sr. Activities)	592,093	519,817	-12.2%
Libraries	815,576	857,683	5.2%
Conservation Commission	204,115	204,215	0.0%
Affordable Housing Commission	2,000	2,100	5.0%
Unallocated - Pooled Expenditures	2,254,496	2,351,636	4.3%
<b>Total General Fund Expenditures</b>	<b>10,882,771</b>	<b>11,586,207</b>	<b>6.5%</b>
<b>Tax Subsidy</b>	<b>6,353,519</b>	<b>6,984,623</b>	<b>9.9%</b>
<b>Tax Ratio</b>	<b>58.4%</b>	<b>60.3%</b>	
<b><u>Special Funds Revenues</u></b>			
Fire	2,977,302	2,893,832	-2.8%
Ambulance	758,517	617,742	-18.6%
Water Reclamation Facility	1,905,286	4,138,500	117.2%
Parking	1,498,093	1,526,040	1.9%
Downtown Business Service District	50,000	50,000	0.0%
<b>Total Special Funds Revenues</b>	<b>7,189,198</b>	<b>9,226,114</b>	<b>28.3%</b>
<b><u>Special Funds Expenditures</u></b>			
<b>Personnel Costs</b>			
Fire	1,023,587	1,038,624	1.5%
Ambulance	373,843	411,030	9.9%
Water Reclamation Facility	638,659	636,308	-0.4%
Parking	278,275	287,862	3.4%
<b>Total Personnel</b>	<b>2,314,364</b>	<b>2,373,823</b>	<b>2.6%</b>
<b>Non-Personnel Costs</b>			
Fire	1,953,715	1,855,208	-5.0%
Ambulance	384,674	206,712	-46.3%
Water Reclamation Facility	1,266,627	3,502,192	176.5%
Parking	1,219,818	1,238,178	1.5%
Downtown Business Service District	50,000	50,000	0.0%
<b>Total Non-Personnel</b>	<b>4,874,834</b>	<b>6,852,290</b>	<b>40.6%</b>
<b>Personnel and Non-Personnel</b>			
Fire	2,977,302	2,893,832	-2.8%
Ambulance	758,517	617,742	-18.6%
Water Reclamation Facility	1,905,286	4,138,500	117.2%
Parking	1,498,093	1,526,040	1.9%
Downtown Business Service District	50,000	50,000	0.0%
<b>Total Special Funds Expenditures</b>	<b>7,189,198</b>	<b>9,226,114</b>	<b>28.3%</b>

## Town of Hanover Budget Summary

	<u>FY2007</u> <u>Adopted</u> <u>Budget</u>	<u>FY2008</u> <u>Proposed</u> <u>Budget</u>	<u>% Change</u> <u>FY07 Budget</u> <u>to FY08</u> <u>Budget</u>
<b>Special Funds Tax Subsidy</b>			
Fire District Taxes	2,355,740	2,545,073	8.0%
<b>Fire Fund Tax Ratio</b>	79.1%	87.9%	
Parking District Taxes and Tax Increment Financing District	85,000	85,000	0.0%
<b>Parking Fund Tax Ratio</b>	5.7%	5.6%	
Downtown Business Service District Tax	50,000	50,000	0.0%
<b>Downtown Business Service District Tax Ratio</b>	100.0%	100.0%	
<b>Total Special Districts Tax Subsidy</b>	<b>2,490,740</b>	<b>2,680,073</b>	<b>7.6%</b>
<b>Ratio</b>	<b>34.6%</b>	<b>29.0%</b>	

**Town of Hanover**  
**Budget Detail FY 2007-2008**

	<u>FY 2007</u>	<u>FY 2008</u>	<u>%Change</u>
	<u>Budget</u>	<u>Proposed</u>	
<b>General Fund Department Budgets</b>			
<i>Executive</i>			
<u>Revenues</u>			
01-092-219 Cable TV Franchise Fees	60,000	65,000	8.3%
<b>Total Revenues</b>	<b>60,000</b>	<b>65,000</b>	<b>-100.0%</b>
<u>Expenditures</u>			
<b>Personnel Costs</b>			
01-110-115 Board Salaries	8,226	6,000	-27.1%
01-120-110 Town Manager-Full Time	144,590	152,023	5.1%
01-120-140 Town Manager-Overtime	5,000	3,000	-40.0%
<b>Total Personnel</b>	<b>157,816</b>	<b>161,023</b>	<b>6.2%</b>
<b>Non-Personnel Costs</b>			
<b>Board of Selectmen</b>			
01-110-300 Professional Services	25,000	25,000	0.0%
01-110-500 Purchased Services	23,329	25,080	7.5%
01-110-600 Supplies and Materials	5,400	5,400	0.0%
01-110-890 Cultural Exchange Pgms	4,000	4,000	0.0%
01-110-891 CATV Support/Franchise Fees	54,000	55,000	1.9%
<b>Total Board of Selectmen</b>	<b>111,729</b>	<b>114,480</b>	<b>2.5%</b>
<b>Town Manager</b>			
01-120-500 Purchased Services	850	920	8.2%
01-120-600 Supplies and Materials	2,200	2,535	15.2%
01-120-800 Professional Development	1,075	1,075	0.0%
<b>Total Town Manager</b>	<b>4,125</b>	<b>4,530</b>	<b>9.8%</b>
<b>Total Non-Personnel</b>	<b>115,854</b>	<b>119,010</b>	<b>2.7%</b>
<b>Activity Totals</b>			
Board of Selectmen	119,955	120,480	0.4%
Town Manager	153,715	159,553	3.8%
<b>Total Expenditures</b>	<b>273,670</b>	<b>280,033</b>	<b>2.3%</b>
<b>Net Expenditures</b>	<b>213,670</b>	<b>215,033</b>	<b>0.6%</b>
<i>Human Resources</i>			
<u>Expenditures</u>			
<b>Personnel Costs</b>			
01-125-110 Human Resources-Full Time	132,377	138,389	4.5%
<b>Total Personnel</b>	<b>132,377</b>	<b>138,389</b>	<b>4.5%</b>

## Budget Detail FY 2007-2008

	<u>FY 2007</u>	<u>FY 2008</u>	<u>%Change</u>
	<u>Budget</u>	<u>Proposed</u>	
<b>Non-Personnel Costs</b>			
01-125-300 Professional Services	2,000	3,000	50.0%
01-125-500 Purchased Services	5,300	6,300	18.9%
01-125-600 Supplies and Materials	4,075	4,250	4.3%
01-125-800 Professional Development	1,700	1,800	5.9%
<b>Total Non-Personnel</b>	<b>13,075</b>	<b>15,350</b>	<b>17.4%</b>
<b>Total Expenditures</b>	<b>145,452</b>	<b>153,739</b>	<b>5.7%</b>
<b>Net Expenditures</b>	<b>145,452</b>	<b>153,739</b>	<b>5.7%</b>
 <i>Administrative Services</i>			
<u>Revenues</u>			
01-092-210 Motor Vehicle Permits	1,230,000	1,230,000	0.0%
01-092-211 Transportation Fee	36,500	35,000	-4.1%
01-092-220 Business Licenses/Permits	500	500	0.0%
01-092-230 Vendor Permits-Regular	1,000	1,500	50.0%
01-092-240 Town Clerk Fees	13,705	15,000	9.4%
01-092-280 Dog Licenses	4,300	3,800	-11.6%
<b>Total Revenues</b>	<b>1,286,005</b>	<b>1,285,800</b>	<b>0.0%</b>
 <u>Expenditures</u>			
<b>Personnel Costs</b>			
01-131-110 Administration-Full Time	169,175	176,747	4.5%
01-131-115 Treasurer-Part Time	3,500	3,500	0.0%
01-132-110 Tax Collector-Full Time	47,733	49,904	4.5%
01-133-110 Town Clerk-Full Time	69,771	72,961	4.6%
01-133-130 Town Clerk's Office -Overtime	-	1,500	-
01-133-115 Elections-Part Time	3,855	4,750	23.2%
<b>Total Personnel</b>	<b>294,034</b>	<b>309,362</b>	<b>5.2%</b>
 <b>Administration</b>			
01-131-300 Professional Services	4,260	7,255	70.3%
01-131-400 Property Services	6,582	5,660	-14.0%
01-131-500 Dues and Memberships	250	220	-12.0%
01-131-600 Supplies and Materials	6,170	6,699	8.6%
01-131-700 Operational Equipment	100	100	0.0%
01-131-800 Professional Development	600	600	0.0%
01-131-900 Charges to/from Other Departments	13,126	13,460	2.5%
<b>Total Administration</b>	<b>31,088</b>	<b>33,994</b>	<b>9.3%</b>
 <b>Tax Collection</b>			
01-132-300 Professional Services	1,750	1,650	-5.7%
01-132-400 Property Services	450	450	0.0%
01-132-500 Dues and Memberships	300	200	-33.3%

## Budget Detail FY 2007-2008

	FY 2007 <u>Budget</u>	FY 2008 <u>Proposed</u>	<u>%Change</u>
01-132-600 Supplies and Materials	3,625	4,412	21.7%
01-132-800 Professional Development	550	1,075	95.5%
01-132-900 Charges to/from Other Departments	2,615	3,980	52.2%
<b>Total Tax Collection</b>	<b>9,290</b>	<b>11,767</b>	<b>26.7%</b>
<b>Town Clerk</b>			
01-133-400 Property Services	1,300	1,900	46.2%
01-133-500 Dues and Memberships	1,100	1,350	22.7%
01-133-600 Supplies and Materials	6,700	7,206	7.6%
01-133-800 Professional Development	475	725	52.6%
01-133-900 Charges to/from Other Departments	2,615	2,424	-7.3%
01-900-905 Transportation Fee to Desig. Reserve	36,500	35,000	-4.1%
<b>Total Town Clerk</b>	<b>48,690</b>	<b>48,605</b>	<b>-0.2%</b>
<b>Total Non-Personnel</b>	<b>89,068</b>	<b>94,366</b>	<b>5.9%</b>
<b>Activity Totals</b>			
Administration	203,763	214,241	5.1%
Revenue Collections/Tax	57,023	61,671	8.2%
Town Clerk	122,316	127,816	4.5%
<b>Total Expenditures</b>	<b>383,102</b>	<b>403,728</b>	<b>5.4%</b>
<b>Net Expenditures</b>	<b>(902,903)</b>	<b>(882,072)</b>	<b>-2.3%</b>
<b>Management Information Systems (MIS)</b>			
<b><u>Expenditures</u></b>			
<b>Personnel Costs</b>			
01-141-110 MIS-Full Time	73,480	76,820	4.5%
01-141-115 MIS-Part Time	23,995	25,094	4.6%
<b>Total Personnel</b>	<b>97,475</b>	<b>101,914</b>	<b>4.6%</b>
<b>MIS</b>			
01-141-300 Professional Services	103,339	104,587	1.2%
01-141-600 Supplies and Materials	4,850	4,600	-5.2%
01-141-700 Operational Equipment	20,200	34,800	72.3%
01-141-800 Professional Development	2,700	2,700	0.0%
01-141-900 Charges to/from Other Departments	(94,016)	(112,794)	20.0%
<b>Total MIS Operating</b>	<b>37,073</b>	<b>33,893</b>	<b>-8.6%</b>
<b>Total Non-Personnel</b>	<b>37,073</b>	<b>33,893</b>	<b>-8.6%</b>
<b>Total Expenditures</b>	<b>134,548</b>	<b>135,807</b>	<b>0.9%</b>
<b>Net Expenditures</b>	<b>134,548</b>	<b>135,807</b>	<b>0.9%</b>

## Budget Detail FY 2007-2008

	<u>FY 2007</u>	<u>FY 2008</u>	<u>%Change</u>
	<u>Budget</u>	<u>Proposed</u>	
<i>Assessing</i>			
<u>Expenditures</u>			
<b>Personnel Costs</b>			
01-144-110 Assessing-Full Time	126,775	132,534	4.5%
<b>Total Personnel</b>	<b>126,775</b>	<b>132,534</b>	<b>4.5%</b>
<b>Non-Personnel Costs</b>			
01-144-300 Professional Services	1,800	1,800	0.0%
01-144-500 Dues and Memberships	220	220	0.0%
01-144-600 Supplies and Materials	1,130	1,515	34.1%
01-144-800 Professional Development	2,800	3,000	7.1%
01-144-900 Charges to/from Other Departments	3,900	4,000	2.6%
01-760-300 Revaluation Support	10,000	20,000	100.0%
<b>Total Non-Personnel</b>	<b>19,850</b>	<b>30,535</b>	<b>53.8%</b>
<b>Total Expenditures</b>	<b>146,625</b>	<b>163,069</b>	<b>11.2%</b>
<b>Net Expenditures</b>	<b>146,625</b>	<b>163,069</b>	<b>11.2%</b>
<i>Planning and Zoning</i>			
<u>Revenues</u>			
01-092-250 Building Permits	353,175	299,000	-15.3%
01-092-251 Code Book Sales	1,200	1,200	0.0%
01-092-255 Zoning Permits	7,800	7,800	0.0%
01-093-310 Planning Board Fees	18,000	38,000	111.1%
01-093-311 Zoning Board Fees	9,500	9,500	0.0%
01-093-317 Independent Code Review	30,000	30,000	0.0%
<b>Total Revenues</b>	<b>419,675</b>	<b>385,500</b>	<b>-8.1%</b>
<u>Expenditures</u>			
<b>Personnel Costs</b>			
01-181-110 Planning and Zoning-Full Time	225,109	235,361	4.6%
01-181-115 Planning and Zoning-Part Time	95,684	100,139	4.7%
<b>Total Personnel</b>	<b>320,793</b>	<b>335,500</b>	<b>4.6%</b>
<b>Non-Personnel Costs</b>			
01-181-300 Professional Services	3,500	3,500	0.0%
01-181-400 Property Services	2,940	2,940	0.0%
01-181-500 Other Services	21,100	19,600	-7.1%
01-181-600 Supplies and Materials	9,450	10,111	7.0%
01-181-800 Professional Development	1,500	2,500	66.7%
01-189-390 Independent Code Review	30,000	30,000	0.0%
<b>Total Non-Personnel</b>	<b>68,490</b>	<b>68,651</b>	<b>0.2%</b>
<b>Total Expenditures</b>	<b>389,283</b>	<b>404,151</b>	<b>3.8%</b>
<b>Net Expenditures</b>	<b>(30,392)</b>	<b>18,651</b>	<b>-161.4%</b>

## Budget Detail FY 2007-2008

	<u>FY 2007</u>	<u>FY 2008</u>	<u>%Change</u>
	<u>Budget</u>	<u>Proposed</u>	
<i><b>Conservation Commission</b></i>			
<u>Revenues</u>			
01-091-135 Land Use Change Tax	100,000	100,000	0.0%
01-097-761 Transfers from Reserved Funds	100,000	100,000	0.0%
<b>Total Revenues</b>	<b>200,000</b>	<b>200,000</b>	<b>0.0%</b>
<u>Expenditures</u>			
<b>Non-Personnel Costs</b>			
01-192-300 Professional Services	3,100	3,200	3.2%
01-192-500 Purchased Services	1,015	1,015	0.0%
01-900-905.3 Transfer to Designated Reserve	100,000	100,000	0.0%
01-900-905.1 Transfer to Conservation Fund	50,000	50,000	0.0%
01-900-905.2 Transfer to Town Expendable Trust	50,000	50,000	0.0%
<b>Total Expenditures</b>	<b>204,115</b>	<b>204,215</b>	<b>0.0%</b>
<b>Net Expenditures</b>	<b>4,115</b>	<b>4,215</b>	<b>2.4%</b>
<i><b>Affordable Housing Commission</b></i>			
<u>Expenditures</u>			
<b>Non-Personnel Costs</b>			
01-192-300 Professional Services	2,000	2,100	5.0%
<b>Total Expenditures</b>	<b>2,000</b>	<b>2,100</b>	<b>5.0%</b>
<b>Net Expenditures</b>	<b>2,000</b>	<b>2,100</b>	<b>5.0%</b>
<i><b>Town Properties</b></i>			
<u>Revenues</u>			
01-097-461 Mtce. Endowment Support/Howe Corp.	22,983	23,918	4.1%
<b>Total Revenues</b>	<b>22,983</b>	<b>23,918</b>	<b>4.1%</b>
<u>Expenditures</u>			
<b>Personnel Costs</b>			
01-501-110 Buildings-Full Time Services	147,546	166,937	13.1%
01-501-140 Buildings-Overtime Services	4,805	6,398	33.2%
<b>Total Personnel Costs</b>	<b>152,351</b>	<b>173,335</b>	<b>13.8%</b>
<b>Operations</b>			
01-501-600 Supplies and Materials	9,000	9,000	0.0%
01-501-900 Charges to/from Other Departments	(8,128)	(14,653)	80.3%
<b>Total Operations</b>	<b>872</b>	<b>(5,653)</b>	<b>-748.3%</b>
<b>Municipal Infrastructure</b>			
01-502-410 Streelights-Electricity	90,970	84,582	-7.0%
01-502-411 Traffic Signals-Electricity	9,797	9,448	-3.6%
01-502-412 Surface Parking Lots-Electricity	6,732	5,625	-16.4%

## Budget Detail FY 2007-2008

		FY 2007	FY 2008	
		<u>Budget</u>	<u>Proposed</u>	<u>%Change</u>
01-502-740	Traffic Signals Repair and Replacement	5,000	7,500	50.0%
01-502-741	Streetlight Repair and Replacement	4,000	4,000	0.0%
01-502-800	Municipal Telecomm Infrastructure	-	50,000	
01-502-900	Charges to/from Other Departments	(6,732)	(5,625)	-16.4%
<b>Total Municipal Infrastructure</b>		<b>109,767</b>	<b>155,530</b>	<b>41.7%</b>
 <b>Municipal Building</b>				
01-510-300	Telephone	7,796	8,540	9.5%
01-510-410	Electricity	10,005	10,005	0.0%
01-510-411	Heat	5,952	7,744	30.1%
01-510-412	Water	405	500	23.5%
01-510-413	Sewer	700	700	0.0%
01-510-700	Building Equipment	-	22,665	-
01-510-900	Property Management Chgs	18,097	11,282	-37.7%
<b>Total Municipal Building</b>		<b>42,955</b>	<b>61,436</b>	<b>43.0%</b>
 <b>R.W. Black Community and Senior Center</b>				
01-512-300	Telephone	2,528	2,528	0.0%
01-512-410	Electricity	23,276	27,019	16.1%
01-512-411	Heat	14,880	19,360	30.1%
01-512-412	Water	683	900	31.8%
01-512-413	Sewer	1,200	1,200	0.0%
01-512-905	Charges to/from Other Departments	(15,000)	(15,750)	5.0%
01-512-950	Property Management Chgs	21,357	21,577	1.0%
<b>Total R.W. Black Community and Senior Center</b>		<b>48,924</b>	<b>56,834</b>	<b>16.2%</b>
 <b>R. Hauger Public Works Facility</b>				
01-521-300	Telephone	5,123	5,123	0.0%
01-521-410	Electricity	12,661	13,834	9.3%
01-521-411	Heat	10,052	13,116	30.5%
01-521-412	Water	1,656	2,423	46.3%
01-521-413	Sewer	625	625	0.0%
01-521-900	Property Management Chgs	36,870	25,570	-30.6%
<b>Total R. Hauger PW Facility</b>		<b>66,987</b>	<b>60,691</b>	<b>-9.4%</b>
 <b>Highway Garage 2</b>				
01-522-410	Electricity	175	150	-14.3%
01-522-411	Heat	930	1,210	30.1%
01-522-430	Repair and Maintenance	-	1,200	-
01-522-900	Property Management Chgs	-	200	-
<b>Total Highway Garage 2</b>		<b>1,105</b>	<b>2,760</b>	<b>149.8%</b>

## Budget Detail FY 2007-2008

	<u>FY 2007</u>	<u>FY 2008</u>	<u>%Change</u>
	<u>Budget</u>	<u>Proposed</u>	
<b>Howe Library</b>			
01-530-300 Telephone	3,240	6,000	85.2%
01-530-410 Electricity	40,908	47,758	16.7%
01-530-411 Heat	18,693	29,163	56.0%
01-530-412 Water	1,267	1,615	27.5%
01-530-413 Sewer	1,000	1,000	0.0%
01-530-900 Property Management Chgs	40,657	42,701	5.0%
<b>Total Howe Library</b>	<b>105,765</b>	<b>128,237</b>	<b>21.2%</b>
<b>Etna Library</b>			
01-540-300 Telephone	1,225	1,225	0.0%
01-540-410 Electricity	1,184	1,184	0.0%
01-540-411 Heat	1,823	2,372	30.1%
01-540-413 Sewer	60	60	0.0%
01-540-900 Property Management Chgs	3,496	5,896	68.6%
<b>Total Etna Library</b>	<b>7,788</b>	<b>10,737</b>	<b>37.9%</b>
<b>Cemeteries</b>			
01-550-400 Property Services	6,360	7,070	11.2%
01-550-600 Supplies and Materials	8,300	8,300	0.0%
<b>Total Cemeteries</b>	<b>14,660</b>	<b>15,370</b>	<b>4.8%</b>
<b>Boat Landing</b>			
01-560-400 Property Services	1,510	1,510	0.0%
<b>Total Boat Landing</b>	<b>1,510</b>	<b>1,510</b>	<b>0.0%</b>
<b>Police Facility</b>			
01-570-410 Electricity	21,732	20,226	-6.9%
01-570-411 Heat	11,532	15,004	30.1%
01-570-412 Water	698	1,000	43.3%
01-570-413 Sewer	950	950	0.0%
01-570-900 Property Management Chgs	65,137	16,230	-75.1%
<b>Total Police Facility</b>	<b>100,049</b>	<b>53,410</b>	<b>-46.6%</b>
<b>Total Non-Personnel Costs</b>	<b>500,382</b>	<b>540,862</b>	<b>8.1%</b>
<b>Activity Totals</b>			
Operations	153,223	167,682	9.4%
Municipal Infrastructure	109,767	155,530	41.7%
Municipal Building	42,955	61,436	43.0%
R.W. Black Community and Senior Center	48,924	56,834	16.2%
R. Hauger Public Works Facility	66,987	60,691	-9.4%
Highway Garage 2	1,105	2,760	149.8%
Howe Library	105,765	128,237	21.2%
Etna Library	7,788	10,737	37.9%

## Budget Detail FY 2007-2008

	<u>FY 2007</u>	<u>FY 2008</u>	<u>%Change</u>
	<u>Budget</u>	<u>Proposed</u>	
Cemeteries	14,660	15,370	4.8%
Boat Landing	1,510	1,510	0.0%
Police Facility	100,049	53,410	-46.6%
<b>Total Expenditures</b>	<b>652,733</b>	<b>714,197</b>	<b>9.4%</b>
<b>Net Expenditures</b>	<b>629,750</b>	<b>690,279</b>	<b>9.6%</b>

### *Police*

#### Revenues

01-092-270	Pistol Permits	100	100	0.0%
01-093-344	Juvenile Diversion Program	6,000	6,000	0.0%
01-093-345	Substance Abuse Diversion Fees	50,000	34,000	-32.0%
01-093-351	Dispatch Charges to Towns	194,215	211,210	8.8%
01-093-351.1	Dispatch Alarm Fees	31,800	31,800	0.0%
01-093-352	Dog Fines	500	600	20.0%
01-093-353	Special Services	124,875	135,000	8.1%
01-093-354	Kids and Cops/Dare	6,800	1,500	-77.9%
01-093-355	Report Fees	2,000	2,000	0.0%
01-093-356	Bike Auction	1,200	800	-33.3%
01-093-357	Fingerprinting	3,500	3,500	0.0%
01-093-358	Witness Fees	500	1,500	200.0%
01-094-400	Grants Awarded	893	500	-44.0%
01-097-730	Court Fines	15,000	20,197	34.6%
01-097-731	Dresden Contrib/Xg Guards	3,362	3,430	2.0%
<b>Total Revenues</b>		<b>440,745</b>	<b>452,137</b>	<b>2.6%</b>

#### Expenditures

##### **Personnel Costs**

01-321-110	Administration-Full Time	227,154	239,476	5.4%
01-321-140	Administration-Overtime	2,000	3,000	50.0%
01-322-110	Patrol-Full Time	701,851	745,439	6.2%
01-322-115	Patrol-Part Time	13,450	13,723	2.0%
01-322-125	Patrol-Temp Supervision	7,260	7,556	4.1%
01-322-140	Patrol-Overtime	50,000	50,000	0.0%
01-322-145	Patrol-Special Detail	92,500	99,954	8.1%
01-323-110	Investigation-Full Time	118,842	127,592	7.4%
01-323-140	Investigation-Overtime	3,000	3,500	16.7%
01-324-110	Dispatch-Full Time	330,783	347,280	5.0%
01-324-115	Dispatch-Part Time	17,482	18,941	8.3%
01-324-140	Dispatch-Overtime	25,500	25,500	0.0%
<b>Total Personnel</b>		<b>1,589,822</b>	<b>1,681,961</b>	<b>5.8%</b>

##### **Administration**

01-321-300	Professional Services	33,307	41,357	24.2%
01-321-400	Property Services	4,351	4,352	0.0%

## Budget Detail FY 2007-2008

		FY 2007	FY 2008	
		<u>Budget</u>	<u>Proposed</u>	<u>%Change</u>
01-321-500	Other Services	285	285	0.0%
01-321-600	Supplies and Materials	3,912	4,020	2.8%
01-321-900	Charges to/from Other Departments	13,692	14,903	8.8%
<b>Total Administration</b>		<b>55,547</b>	<b>64,917</b>	<b>16.9%</b>
<b>Patrol</b>				
01-322-300	Professional Services	4,350	4,350	0.0%
01-322-430	Repair and Maintenance	1,600	1,600	0.0%
01-322-490	Contracted Services	5,824	5,824	0.0%
01-322-500	Dues and Memberships	3,815	3,815	0.0%
01-322-600	Supplies and Materials	26,032	21,586	-17.1%
01-322-800	Professional Development	240	1,240	416.7%
01-322-901	Charges to/from Other Departments	(67,994)	(76,108)	11.9%
01-322-960	Transfer to Capital Reserve Fund	50,000	50,000	0.0%
<b>Total Patrol</b>		<b>23,867</b>	<b>12,307</b>	<b>-48.4%</b>
<b>Investigation</b>				
01-323-300	Professional Services	400	500	25.0%
01-323-400	Property Services	620	620	0.0%
01-323-500	Dues and Memberships	70	20	-71.4%
01-323-600	Supplies and Materials	925	925	0.0%
<b>Total Investigation</b>		<b>2,015</b>	<b>2,065</b>	<b>2.5%</b>
<b>Dispatch</b>				
01-324-341	Telephone	46,500	40,000	-14.0%
01-324-365	Professional Services	650	650	0.0%
01-324-400	Property Services	22,288	43,497	95.2%
01-324-500	Dues and Memberships	230	230	0.0%
01-324-600	Supplies and Materials	2,935	2,995	2.0%
01-324-700	Operational Equipment	4,883	2,800	-42.7%
01-324-800	Professional Development	1,700	2,200	29.4%
01-324-900	Charges to/from Other Departments	(126,252)	(132,426)	4.9%
01-324-960	Transfer to Capital Reserve Fund	10,000	5,000	-50.0%
<b>Total Dispatch</b>		<b>(37,066)</b>	<b>(35,054)</b>	<b>-5.4%</b>
<b>Animal Control</b>				
01-325-300	Professional Services	500	600	20.0%
<b>Total Animal Control</b>		<b>500</b>	<b>600</b>	<b>20.0%</b>
<b>Juvenile Alcohol and Marijuana Diversion</b>				
01-329-300	Professional Services	1,800	1,800	0.0%
<b>Total Juvenile Diversion</b>		<b>1,800</b>	<b>1,800</b>	<b>0.0%</b>

## Budget Detail FY 2007-2008

	<u>FY 2007</u>	<u>FY 2008</u>	<u>%Change</u>
	<u>Budget</u>	<u>Proposed</u>	
<b>Adult Alcohol Diversion</b>			
01-330-300 Professional Services	18,000	18,000	0.0%
<b>Total Adult Alcohol Diversion</b>	<b>18,000</b>	<b>18,000</b>	<b>0.0%</b>
<b>Total Non-Personnel</b>	<b>64,663</b>	<b>64,635</b>	<b>0.0%</b>
<b>Activity Totals</b>			
Administration	284,701	307,393	8.0%
Patrol	888,928	928,979	4.5%
Investigation	123,857	133,157	7.5%
Dispatch	336,699	356,667	5.9%
Animal Control	500	600	20.0%
Juvenile Alcohol and Marijuana Diversion	1,800	1,800	0.0%
Adult Alcohol Diversion	18,000	18,000	0.0%
<b>Total Expenditures</b>	<b>1,654,485</b>	<b>1,746,596</b>	<b>5.6%</b>
<b>Net Expenditures</b>	<b>1,213,740</b>	<b>1,294,459</b>	<b>6.7%</b>
<b>Public Works</b>			
<b><u>Revenues</u></b>			
01-092-275 Excavation and Other Fees	1,000	9,170	817.0%
01-093-361 Special Services	1,125	1,664	47.9%
01-093-364 Highway Services-Water Co	1,500	1,500	0.0%
01-093-369 Outside Projects	100,000	100,000	0.0%
01-093-370 Cemetery Gifts	500	500	0.0%
01-093-371 Cemetery Trust Funds	3,200	3,200	0.0%
01-093-372 Cemetery Lot Sales	21,000	21,000	0.0%
01-093-373 Cemetery Burial Fees	11,250	11,250	0.0%
01-093-374 Solid Waste Fees	24,000	24,000	0.0%
01-093-379 HIS Gardener Support	21,013	22,084	5.1%
01-094-430 Highway Block Grant	246,727	241,814	-2.0%
01-094-497 FEMA and Other Grant Funds	-	60,000	-
01-097-750 Transfer from Reserve	278,912	260,882	-6.5%
01-097-790 Sale of Property	500	500	0.0%
<b>Total Revenues</b>	<b>710,727</b>	<b>757,564</b>	<b>6.6%</b>
<b><u>Expenditures</u></b>			
<b>Personnel Costs</b>			
01-410-110 Administration-Full Time	241,898	252,577	4.4%
01-421-110 Highway Mtce-Full Time	492,493	507,153	3.0%
01-421-140 Highway Mtce-Overtime	118,647	118,000	-0.5%
01-421-145 Highway Mtce-Special	523	1,077	105.9%
01-423-110 Line Maintenance-Full Time	90,904	95,215	4.7%
01-423-140 Line Maintenance-Overtime	8,914	9,366	5.1%
01-430-110 Fleet-Full Time	160,883	157,971	-1.8%
01-430-140 Fleet-Overtime	6,000	9,561	59.3%

## Budget Detail FY 2007-2008

		FY 2007	FY 2008	
		<u>Budget</u>	<u>Proposed</u>	<u>%Change</u>
01-440-110	Grounds-Full Time	123,060	128,446	4.4%
01-440-120	Grounds-Seasonal	67,000	66,647	-0.5%
01-440-140	Grounds-Overtime	9,039	9,095	0.6%
<b>Total Personnel</b>		<b>1,319,361</b>	<b>1,355,108</b>	<b>2.7%</b>
 <b>Administration</b>				
01-410-300	Professional Services	1,000	850	-15.0%
01-410-490	Other Contracted Services	2,326	2,304	-0.9%
01-410-500	Purchased Services	1,790	2,025	13.1%
01-410-600	Supplies and Materials	22,935	23,065	0.6%
01-410-800	Professional Development	4,850	4,500	-7.2%
01-410-900	Charges to/from Other Departments	(161,463)	(149,813)	-7.2%
<b>Total Administration</b>		<b>(128,562)</b>	<b>(117,069)</b>	<b>-8.9%</b>
 <b>Highway Maintenance</b>				
01-421-400	Property Services	34,920	41,150	17.8%
01-421-610	Highway Mtce. Materials	192,733	205,668	6.7%
01-421-620	Highway Paving Program	398,647	404,985	1.6%
01-421-700	Operational Equipment	2,500	10,600	324.0%
01-421-900	Charges to/from Other Depts.	(68,028)	(69,484)	2.1%
01-421-960	Transfer to Capital Reserve Fd.	-	30,000	-
<b>Total Highway Maintenance</b>		<b>560,772</b>	<b>622,919</b>	<b>11.1%</b>
 <b>Sidewalk Maintenance</b>				
01-428-600	Supplies and Materials	45,345	66,145	45.9%
<b>Total Sidewalk Maintenance</b>		<b>45,345</b>	<b>66,145</b>	<b>45.9%</b>
 <b>Line Maintenance</b>				
01-423-300	Professional Services	2,500	2,500	0.0%
01-423-400	Property Services	9,500	9,500	0.0%
01-423-500	Dues and Memberships	90	90	0.0%
01-423-600	Supplies and Materials	12,464	12,924	3.7%
01-423-700	Operational Equipment	2,540	2,540	0.0%
01-423-900	Charges to/from Other Departments	(98,719)	(105,990)	7.4%
<b>Total Line Maintenance</b>		<b>(71,625)</b>	<b>(78,436)</b>	<b>9.5%</b>
 <b>Outside Projects</b>				
01-424-700	Capital Outlay	100,000	100,000	0.0%
<b>Total Outside Projects</b>		<b>100,000</b>	<b>100,000</b>	<b>0.0%</b>

## Budget Detail FY 2007-2008

	FY 2007 <u>Budget</u>	FY 2008 <u>Proposed</u>	<u>%Change</u>
<b>Fleet Maintenance</b>			
01-430-500 Dues and Memberships	200	200	0.0%
01-430-600 Parts and Materials	282,969	310,416	9.7%
01-430-700 Operational Equipment	8,000	9,000	12.5%
01-430-901 Charges to Other Depts	(87,164)	(75,701)	-13.2%
01-430-960 Transfer to Capital Reserve	195,000	205,000	5.1%
<b>Total Fleet Maintenance</b>	<b>399,005</b>	<b>448,915</b>	<b>12.5%</b>
<b>Grounds Maintenance</b>			
01-440-400 Property Services	17,500	16,500	-5.7%
01-440-500 Dues and Memberships	355	355	0.0%
01-440-600 Supplies and Materials	15,800	15,800	0.0%
01-440-730 Field Development	-	5,000	-
01-440-740 Operational Equipment	2,200	2,200	0.0%
01-440-800 Professional Development	2,000	2,000	0.0%
01-440-900 Charges to/from Other Departments	(11,966)	(12,455)	4.1%
<b>Total Grounds Maintenance</b>	<b>25,889</b>	<b>29,400</b>	<b>13.6%</b>
<b>Recycling</b>			
01-450-400 Contracted Services	167,680	171,767	2.4%
01-450-500 Advertising	1,950	1,950	0.0%
01-450-600 Supplies and Postage	300	1,050	250.0%
<b>Total Recycling</b>	<b>169,930</b>	<b>174,767</b>	<b>2.8%</b>
<b>Solid Waste Disposal</b>			
01-650-400 Contracted Services	68,997	49,784	-27.8%
<b>Total Solid Waste Disposal</b>	<b>68,997</b>	<b>49,784</b>	<b>-27.8%</b>
<b>Capital Costs</b>			
01-720-740 Public Works Equipment	278,912	260,883	-6.5%
01-740-700 Road Reconstruction	222,013	427,725	92.7%
01-760-740 Other Capital Projects	-	60,000	-
01-760-901 Charges to Other Depts	-	(6,000)	-
<b>Total Capital Costs</b>	<b>500,925</b>	<b>742,608</b>	<b>48.2%</b>
<b>Total Non-Personnel</b>	<b>1,670,676</b>	<b>2,039,033</b>	<b>22.0%</b>
<b>Activity Totals</b>			
Administration	113,336	135,508	19.6%
Highway Maintenance	1,172,435	1,249,149	6.5%
Sidewalk Maintenance	45,345	66,145	45.9%
Line Maintenance	28,193	26,145	-7.3%
Outside Projects	100,000	100,000	0.0%
Fleet Maintenance	565,888	616,447	8.9%
Grounds Maintenance	224,988	233,588	3.8%

## Budget Detail FY 2007-2008

	<b>FY 2007</b>	<b>FY 2008</b>	<b>%Change</b>
	<b><u>Budget</u></b>	<b><u>Proposed</u></b>	
Recycling	169,930	174,767	2.8%
Solid Waste Disposal	68,997	49,784	-27.8%
Capital Costs	500,925	742,608	48.2%
<b>Total Expenditures</b>	<b>2,990,037</b>	<b>3,394,141</b>	<b>13.5%</b>
<b>Net Expenditures</b>	<b>2,279,310</b>	<b>2,636,577</b>	<b>15.7%</b>
 <i><b>Health and Welfare</b></i>			
<b><u>Revenues</u></b>			
01-093-347 Welfare-Sawyer Fund	600	100	-83.3%
<b>Total Revenues</b>	<b>600</b>	<b>100</b>	<b>-83.3%</b>
 <b><u>Expenditures</u></b>			
<b>Personnel Costs</b>			
01-235-115 Health Officer	7,000	7,000	0.0%
<b>Total Personnel</b>	<b>7,000</b>	<b>7,000</b>	<b>0.0%</b>
 <b>Community Counselor</b>			
01-220-900 Services Provided to Elderly Housing	(5,000)	(5,000)	0.0%
<b>Total Community Counselor</b>	<b>(5,000)</b>	<b>(5,000)</b>	<b>0.0%</b>
 <b>Health Services</b>			
01-230-850 General Assistance	23,100	23,100	0.0%
01-230-851 Emergency Reg Medical Care	146,256	155,705	6.5%
01-230-890 Social Service Agency Support	73,200	74,490	1.8%
<b>Total Health Services</b>	<b>242,556</b>	<b>253,295</b>	<b>4.4%</b>
<b>Total Non-Personnel</b>	<b>237,556</b>	<b>248,295</b>	<b>4.5%</b>
 <b>Activity Totals</b>			
Community Counselor	(5,000)	(5,000)	0.0%
Health Services	249,556	260,295	4.3%
<b>Total Expenditures</b>	<b>244,556</b>	<b>255,295</b>	<b>4.4%</b>
<b>Net Expenditures</b>	<b>243,956</b>	<b>255,195</b>	<b>4.6%</b>
 <i><b>Parks and Recreation</b></i>			
<b><u>Revenues</u></b>			
01-093-321 Youth Programs	83,075	81,000	-2.5%
01-093-322 Adult Programs	22,000	24,000	9.1%
01-093-323 Special Programs	19,500	19,500	0.0%
01-093-324 Community Center	47,000	50,800	8.1%
01-093-325 Summer Programs	36,000	41,470	15.2%
01-093-326 Basketball Tournament	9,500	9,500	0.0%
01-093-328 After School Program Fees	77,339	12,000	-84.5%
01-093-329 After School Program Grants	68,000	39,554	-41.8%
<b>Total Revenues</b>	<b>362,414</b>	<b>277,824</b>	<b>-23.3%</b>

## Budget Detail FY 2007-2008

	<u>FY 2007</u>	<u>FY 2008</u>	<u>%Change</u>
	<u>Budget</u>	<u>Proposed</u>	
<b><u>Expenditures</u></b>			
<b>Personnel Costs</b>			
01-261-110 Administration-Full Time	159,346	197,105	23.7%
01-261-120 Admin-Seasonal and Temporary	9,000	4,500	-50.0%
01-264-120 Special-Seasonal	3,000	3,000	0.0%
01-265-120 Summer Programs-Seasonal	25,000	28,132	12.5%
01-267-110 Community Center-Full Time	64,903	38,333	-40.9%
01-267-130 Community Center-Temporary	8,000	5,000	-37.5%
01-268-110 After School Pgm-Director	46,438	18,234	-60.7%
01-268-111 After School Pgm-Alloc Benef	24,721	6,720	-72.8%
01-268-115 After School Pgm-Counselors	31,320	5,000	-84.0%
<b>Total Personnel</b>	<b>371,728</b>	<b>306,024</b>	<b>-17.7%</b>
<b>Administration</b>			
01-261-300 Professional Services	-	2,813	-
01-261-400 Property Services	1,500	7,133	375.5%
01-261-500 Advertising/Printing/Dues	6,150	5,150	-16.3%
01-261-600 Supplies and Materials	3,400	3,150	-7.4%
01-261-700 Operational Equipment	4,500	4,500	0.0%
01-261-800 Professional Development	3,300	3,000	-9.1%
01-261-900 Charges from Other Depts.	1,746	5,346	206.2%
<b>Total Administration</b>	<b>20,596</b>	<b>31,092</b>	<b>51.0%</b>
<b>Youth Programs</b>			
01-262-300 Professional Services	40,275	36,275	-9.9%
01-262-400 Property Services	5,000	7,800	56.0%
01-262-600 Supplies and Materials	22,800	22,000	-3.5%
<b>Total Youth Programs</b>	<b>68,075</b>	<b>66,075</b>	<b>-2.9%</b>
<b>Adult Programs</b>			
01-263-300 Professional Services	16,000	18,000	12.5%
01-263-400 Property Services	1,500	1,500	0.0%
01-263-600 Supplies and Materials	2,500	2,500	0.0%
<b>Total Adult Programs</b>	<b>20,000</b>	<b>22,000</b>	<b>10.0%</b>
<b>Special Programs</b>			
01-264-300 Professional Services	4,500	4,500	0.0%
01-264-400 Property Services	3,000	3,000	0.0%
01-264-600 Supplies and Materials	5,000	5,000	0.0%
<b>Total Special Programs</b>	<b>12,500</b>	<b>12,500</b>	<b>0.0%</b>

## Budget Detail FY 2007-2008

	<u>FY 2007</u>	<u>FY 2008</u>	<u>%Change</u>
	<u>Budget</u>	<u>Proposed</u>	
<b>Summer Programs</b>			
01-265-300 Professional Services	2,850	2,850	0.0%
01-265-400 Property Services	500	2,100	320.0%
01-265-600 Supplies and Materials	2,700	3,000	11.1%
<b>Total Playground</b>	<b>6,050</b>	<b>7,950</b>	<b>31.4%</b>
<b>Basketball Tournament</b>			
01-266-300 Professional Services	1,835	1,800	-1.9%
01-266-400 Property Services	2,800	5,200	85.7%
01-266-600 Supplies and Materials	2,000	2,500	25.0%
<b>Total Basketball Tournament</b>	<b>6,635</b>	<b>9,500</b>	<b>43.2%</b>
<b>Community Center Programming</b>			
01-267-400 Property Services	2,000	2,000	0.0%
01-267-600 Supplies and Materials	5,000	5,000	0.0%
01-267-700 Operational Equipment	4,000	3,000	-25.0%
<b>Total Community Center Programming</b>	<b>11,000</b>	<b>10,000</b>	<b>-9.1%</b>
<b>After School Program</b>			
01-268-400 Property Services	29,250	10,000	-65.8%
01-268-600 Supplies and Materials	9,600	8,250	-14.1%
01-268-700 Operational Equipment	1,350	1,350	0.0%
01-268-800 Professional Development	2,660	2,000	-24.8%
<b>Total After School Program</b>	<b>42,860</b>	<b>21,600</b>	<b>-49.6%</b>
<b>Senior Activities</b>			
01-269-905 Charge from Housing Fund	32,649	33,076	1.3%
<b>Total Senior Activities</b>	<b>32,649</b>	<b>33,076</b>	<b>1.3%</b>
<b>Total Non-Personnel</b>	<b>220,365</b>	<b>213,793</b>	<b>-3.0%</b>
<b>Activity Totals</b>			
Administration	188,942	232,697	23.2%
Youth Programs	68,075	66,075	-2.9%
Adult Programs	20,000	22,000	10.0%
Special Programs	15,500	15,500	0.0%
Summer Programs	31,050	36,082	16.2%
Basketball Tournament	6,635	9,500	43.2%
Community Center Programming	83,903	53,333	-36.4%
After School Program	145,339	51,554	-64.5%
Senior Activities	32,649	33,076	1.3%
<b>Total Expenditures</b>	<b>592,093</b>	<b>519,817</b>	<b>-12.2%</b>
<b>Net Expenditures</b>	<b>229,679</b>	<b>241,993</b>	<b>5.4%</b>

## Budget Detail FY 2007-2008

	FY 2007 <u>Budget</u>	FY 2008 <u>Proposed</u>	<u>%Change</u>	
<b>Howe Library</b>				
<b><u>Revenues</u></b>				
01-093-331	Fines	25,000	20,000	-20.0%
01-093-332	Non-Resident Fees	28,000	28,000	0.0%
01-093-333	Coin Copier	2,500	5,000	100.0%
<b>Total Revenues</b>		<b>55,500</b>	<b>53,000</b>	<b>-4.5%</b>
<b><u>Expenditures</u></b>				
<b>Personnel Costs</b>				
01-252-110	Administration-Full Time	191,514	202,217	5.6%
01-253-110	Tech Services-Full Time	50,576	53,682	6.1%
01-253-115	Tech Services-Part Time	61,858	64,615	4.5%
01-254-110	Public Services-Full Time	98,636	102,783	4.2%
01-254-115	Public Services-Part Time	234,697	243,903	3.9%
01-254-116	Public Services-Pages	16,700	17,743	6.2%
01-254-117	Public Services-Substitutes	10,660	12,000	12.6%
01-254-118	Public Services-Work Study	1,000	1,520	52.0%
<b>Total Personnel</b>		<b>665,641</b>	<b>698,463</b>	<b>4.9%</b>
<b>Administration</b>				
01-252-400	Property Services	6,160	6,160	0.0%
01-252-500	Dues and Memberships	505	505	0.0%
01-252-600	Supplies and Materials	4,098	4,710	14.9%
01-252-800	Professional Development	2,050	2,600	26.8%
<b>Total Administration</b>		<b>12,813</b>	<b>13,975</b>	<b>9.1%</b>
<b>Technical Services</b>				
01-253-600	Supplies and Materials	7,300	7,500	2.7%
01-253-800	Professional Development	-	500	-
01-253-905	Charges to/from Other Depts	28,695	34,572	20.5%
<b>Total Technical Services</b>		<b>35,995</b>	<b>42,572</b>	<b>18.3%</b>
<b>Public Services</b>				
01-254-600	Circulation and Reference Materials	53,950	53,950	0.0%
<b>Total Public Services</b>		<b>53,950</b>	<b>53,950</b>	<b>0.0%</b>
<b>Total Non-Personnel</b>		<b>102,758</b>	<b>110,497</b>	<b>7.5%</b>
<b>Activity Totals</b>				
Administration		204,327	216,192	5.8%
Technical Services		148,429	160,869	8.4%
Public Services		415,643	431,899	3.9%
<b>Total Expenditures</b>		<b>768,399</b>	<b>808,960</b>	<b>5.3%</b>
<b>Net Expenditures</b>		<b>712,899</b>	<b>755,960</b>	<b>6.0%</b>

## Budget Detail FY 2007-2008

		FY 2007	FY 2008	%Change
		<u>Budget</u>	<u>Proposed</u>	
<i>Etna Library</i>				
<u>Revenues</u>				
01-093-335	Town Library Trust Fund	75	75	0.0%
<b>Total Revenues</b>		<b>75</b>	<b>75</b>	<b>0.0%</b>
<u>Expenditures</u>				
<b>Personnel Costs</b>				
01-257-115	Librarians-Part Time	35,113	36,716	4.6%
<b>Total Personnel</b>		<b>35,113</b>	<b>36,716</b>	<b>4.6%</b>
<b>Non-Personnel Costs</b>				
01-257-500	Advertising and Dues	565	655	15.9%
01-257-600	Supplies and Materials	8,720	8,628	-1.1%
01-257-800	Professional Development	805	887	10.2%
01-257-900	Charges to/from Other Departments	1,974	1,837	-6.9%
<b>Total Non-Personnel</b>		<b>12,064</b>	<b>12,007</b>	<b>-0.5%</b>
<b>Total Expenditures</b>		<b>47,177</b>	<b>48,723</b>	<b>3.3%</b>
<b>Net Expenditures</b>		<b>47,102</b>	<b>48,648</b>	<b>3.3%</b>
 <i>Unallocated - Pooled Revenues and Expenditures</i>				
<u>Revenues</u>				
<b>Taxes</b>				
01-091-105	Current Year Net Levy	6,353,519	6,984,623	9.9%
01-091-105.2	Overlay - Reserve for Tax Abatements	(40,000)	(40,000)	0.0%
01-091-125	Interest on Delinquent Taxes	35,000	35,000	0.0%
01-091-155	Yield Tax	7,500	7,500	0.0%
01-091-160	Payment in Lieu of Taxes	40,734	42,735	4.9%
<b>Total Taxes</b>		<b>6,396,753</b>	<b>7,029,858</b>	<b>9.9%</b>
 <b>State Grants and Payments</b>				
01-094-410	Shared Revenue Block Grant	95,258	95,258	0.0%
01-094-411	Rooms and Meals Tax	400,000	450,951	12.7%
01-094-421	Business Profits Tax	81,917	81,917	0.0%
<b>Total State Grants and Payments</b>		<b>577,175</b>	<b>628,126</b>	<b>8.8%</b>
 <b>Investment Income</b>				
01-096-630	Short Term Interest	227,038	326,651	43.9%
<b>Total Investment Income</b>		<b>227,038</b>	<b>326,651</b>	<b>43.9%</b>

## Budget Detail FY 2007-2008

	<u>FY 2007</u>	<u>FY 2008</u>	<u>%Change</u>
	<u>Budget</u>	<u>Proposed</u>	
<b>Other Sources of Revenue</b>			
01-097-794 Transfer from Parking Fund	48,271	-	-100.0%
01-097-795 Miscellaneous	5,600	10,654	90.3%
01-097-799 Transfers from Trust and Agency	69,210	90,000	30.0%
<b>Total Other Sources of Revenue</b>	<b>123,081</b>	<b>100,654</b>	<b>-18.2%</b>
<b>Total Unallocated Revenues</b>	<b>7,324,047</b>	<b>8,085,289</b>	<b>10.4%</b>
<b><u>Expenditures</u></b>			
<b>Allocation of Administration Costs</b>			
01-150-900 Charges to/from Other Departments	(399,080)	(421,675)	5.7%
<b>Total Allocation of Administration</b>	<b>(399,080)</b>	<b>(421,675)</b>	<b>5.7%</b>
<b>Legal Services</b>			
01-160-390 Professional Services	90,000	90,000	0.0%
<b>Total Legal Services</b>	<b>90,000</b>	<b>90,000</b>	<b>0.0%</b>
<b>Debt Service</b>			
01-610-980 Debt Service-Principal	270,000	270,000	0.0%
01-610-981 Debt Service-Interest	70,106	59,794	-14.7%
<b>Total Debt Service</b>	<b>340,106</b>	<b>329,794</b>	<b>-3.0%</b>
<b>Insurance</b>			
01-620-400 Property/Liability Insurance	95,000	82,000	-13.7%
01-620-500 Unemployment Comp. Insurance	500	400	-20.0%
<b>Total Insurance</b>	<b>95,500</b>	<b>82,400</b>	<b>-13.7%</b>
<b>Fringe Benefits</b>			
01-640-210 Section 125 Benefits	1,250,306	1,310,626	4.8%
01-640-220 Social Security and Medicare	325,448	339,625	4.4%
01-640-230 Contributions to NH Retirement System	346,696	464,975	34.1%
01-640-240 Other Retirement Benefits	6,077	6,466	6.4%
01-640-260 Workers Compensation	53,828	55,000	2.2%
01-640-290 Miscellaneous Fringe Benefits	11,451	11,899	3.9%
01-640-291 Severance Pay	10,000	10,000	0.0%
01-640-291 Earned Time Conversion	19,164	20,026	4.5%
<b>Total Fringe Benefits</b>	<b>2,022,970</b>	<b>2,218,617</b>	<b>9.7%</b>
<b>Other Uses of Funds</b>			
01-910-901 Replenish Undesignated Fund Balance	105,000	52,500	-50.0%
<b>Total Special Articles</b>	<b>105,000</b>	<b>52,500</b>	<b>-50.0%</b>
<b>Total Expenditures</b>	<b>2,254,496</b>	<b>2,351,636</b>	<b>4.3%</b>

## Budget Detail FY 2007-2008

	FY 2007 <u>Budget</u>	FY 2008 <u>Proposed</u>	<u>%Change</u>
<b>Activity Totals</b>			
Allocation of Administration Costs	(399,080)	(421,675)	5.7%
Legal Services	90,000	90,000	0.0%
Debt Service	340,106	329,794	-3.0%
Insurance	95,500	82,400	-13.7%
Benefits	2,022,970	2,218,617	9.7%
Other Uses of Funds	105,000	52,500	-50.0%
<b>Total Expenditures</b>	<b>2,254,496</b>	<b>2,351,636</b>	<b>4.3%</b>
<b>Net Expenditures</b>	<b>(5,069,551)</b>	<b>(5,733,653)</b>	<b>13.1%</b>
<b>General Fund Expenditure Totals</b>	<b>10,882,771</b>	<b>11,586,207</b>	<b>6.5%</b>
<b>General Fund Net</b>	-	-	-

### Special Revenue Funds Department Budgets

#### *Fire Fund*

<u>Revenues</u>				
03-091-105	Current Year Levy	2,355,740	2,545,074	8.0%
03-092-210	Cistern and Dry Hydrant Svcs.	1,500	1,500	0.0%
03-092-250	Share of Building Permit Revenue	10,000	10,000	0.0%
03-093-310	Hydrant Rentals	87,319	127,852	46.4%
03-093-311	Gas and Oil Permits	5,500	5,500	0.0%
03-093-320	Special Fire Services	5,000	6,000	20.0%
03-093-330	Training Services	350	350	0.0%
03-093-340	Fire Alarm Services	7,800	8,100	3.8%
03-093-341	False Alarm Charges	7,500	7,500	0.0%
03-093-351	Reinspection Fees	750	750	0.0%
03-095-520	Federal and State Grants	145,693	129,000	-11.5%
03-097-730	Court Fines	100	100	0.0%
03-097-750	Transfer from Reserve	350,000	10,056	-97.1%
03-097-760	Fund Balance Used	-	42,000	-
03-097-795	Miscellaneous	50	50	0.0%
<b>Total Revenues</b>		<b>2,977,302</b>	<b>2,893,832</b>	<b>-2.8%</b>

<u>Expenditures</u>				
<b>Personnel Costs</b>				
03-110-110	Administration-Full Time	136,902	141,271	3.2%
03-120-110	Suppression-Full Time	993,724	1,062,729	6.9%
03-120-115	Suppression-Part Time	15,000	15,000	0.0%
03-120-140	Suppression-Overtime	216,995	200,000	-7.8%
03-120-901	Personnel Charges to Ambulance Fund	(365,861)	(404,530)	10.6%
03-130-115	Prevention-Part Time	22,629	24,154	6.7%
03-160-140	Training-Overtime	4,198	-	-100.0%
<b>Total Personnel</b>		<b>1,023,587</b>	<b>1,038,624</b>	<b>1.5%</b>

## Budget Detail FY 2007-2008

		FY 2007	FY 2008	%Change
		<u>Budget</u>	<u>Proposed</u>	
<b>Administration</b>				
03-110-440	Equipment Lease	2,557	2,557	0.0%
03-110-490	Contracted Services	600	-	-100.0%
03-110-500	Dues and Memberships	525	575	9.5%
03-110-600	Supplies and Materials	2,050	2,250	9.8%
03-110-800	Professional Development	1,450	2,450	69.0%
03-110-900	Charges from Other Depts.	2,750	4,450	61.8%
<b>Total Administration</b>		<b>9,932</b>	<b>12,282</b>	<b>23.7%</b>
<b>Suppression</b>				
03-120-300	New Personnel Items	34,224	23,056	-32.6%
03-120-412	Hydrant Rentals	503,491	684,952	36.0%
03-120-430	Repair and Maintenance	3,550	7,505	111.4%
03-120-490	Contracted Services	200	2,990	1395.0%
03-120-500	Dues and Memberships	50	50	0.0%
03-120-600	Supplies and Materials	24,655	17,670	-28.3%
03-120-700	Operational Equipment	19,975	19,930	-0.2%
03-120-800	Auto Allowance	200	200	0.0%
03-120-905	Charges from Other Depts	216,936	230,506	6.3%
03-120-960	Transfer to Capital Reserve	101,400	71,000	-30.0%
<b>Total Suppression</b>		<b>904,681</b>	<b>1,057,859</b>	<b>16.9%</b>
<b>Prevention</b>				
03-130-500	Dues and Memberships	85	85	0.0%
03-130-600	Supplies and Materials	1,175	925	-21.3%
03-130-800	Professional Development	1,250	1,250	0.0%
<b>Total Prevention</b>		<b>2,510</b>	<b>2,260</b>	<b>-10.0%</b>
<b>Hazardous Materials</b>				
03-140-300	Telephone	480	600	25.0%
03-140-500	Dues and Memberships	2,000	2,000	0.0%
03-140-600	Supplies and Materials	500	500	0.0%
03-140-700	Operational Equipment	2,250	3,750	66.7%
03-140-800	Professional Development	8,362	10,808	29.3%
<b>Total Hazardous Materials</b>		<b>13,592</b>	<b>17,658</b>	<b>29.9%</b>
<b>Alarm Maintenance</b>				
03-150-500	Dues and Memberships	40	60	50.0%
03-150-600	Supplies and Materials	4,502	2,000	-55.6%
03-150-800	Professional Development	700	1,650	135.7%
<b>Total Alarm Maintenance</b>		<b>5,242</b>	<b>3,710</b>	<b>-29.2%</b>

## Budget Detail FY 2007-2008

		<u>FY 2007</u>	<u>FY 2008</u>	<u>%Change</u>
		<u>Budget</u>	<u>Proposed</u>	
<b>Training</b>				
03-160-500	Dues and Memberships	125	90	-28.0%
03-160-600	Supplies and Materials	500	500	0.0%
03-160-700	Operational Equipment	250	550	120.0%
03-160-800	Professional Development	4,250	4,510	6.1%
<b>Total Training</b>		<b>5,125</b>	<b>5,650</b>	<b>10.2%</b>
<b>Main Station</b>				
03-551-300	Telephone	384	384	0.0%
03-551-410	Electricity	11,200	10,891	-2.8%
03-551-411	Heat	13,020	16,940	30.1%
03-551-412	Water	607	650	7.1%
03-551-413	Sewer	975	1,024	5.0%
03-551-600	Supplies and Materials	2,912	2,900	-0.4%
03-551-900	Property Management Charges	18,367	14,137	-23.0%
<b>Total Main Station</b>		<b>47,465</b>	<b>46,926</b>	<b>-1.1%</b>
<b>Etna Station</b>				
03-560-410	Electricity	705	705	0.0%
03-560-411	Heat	2,418	3,146	30.1%
03-560-413	Sewer	100	126	26.0%
03-560-900	Property Management Charges	2,730	3,055	11.9%
<b>Total Etna Station</b>		<b>5,953</b>	<b>7,032</b>	<b>18.1%</b>
<b>Unallocated - Fire Fund Pooled Expenditures</b>				
03-620-400	Property/Liability Insurance	16,000	17,000	6.3%
03-620-500	Unemployment Insurance	90	90	0.0%
03-640-210	Section 125 Benefits	294,331	364,096	23.7%
03-640-220	Social Security and Medicare	26,943	28,155	4.5%
03-640-230	Contributions to NH Retirement System	191,466	220,026	14.9%
03-640-260	Workers Compensation	26,285	30,228	15.0%
03-640-291	Severance Pay	10,000	-	-100.0%
<b>Total Unallocated - Fire Fund Pooled Expenditures</b>		<b>565,115</b>	<b>659,595</b>	<b>16.7%</b>
<b>Capital Costs</b>				
03-720-742	Fire Apparatus and Vehicles	394,100	42,236	-89.3%
<b>Total Capital Costs</b>		<b>394,100</b>	<b>42,236</b>	<b>-89.3%</b>
<b>Total Non-Personnel</b>		<b>1,953,715</b>	<b>1,855,208</b>	<b>-5.0%</b>
<b>Activity Totals</b>				
Administration		146,834	153,553	4.6%
Suppression		1,764,539	1,931,058	9.4%
Prevention		25,139	26,414	5.1%
Hazardous Materials		13,592	17,658	29.9%

## Budget Detail FY 2007-2008

	<u>FY 2007</u>	<u>FY 2008</u>	<u>%Change</u>
	<u>Budget</u>	<u>Proposed</u>	
Alarm Maintenance	5,242	3,710	-29.2%
Training	9,323	5,650	-39.4%
Main Station	47,465	46,926	-1.1%
Etna Station	5,953	7,032	18.1%
Fixed Costs	565,115	659,595	16.7%
Capital Costs	394,100	42,236	-89.3%
<b>Total Fire Fund Expenditures</b>	<b>2,977,302</b>	<b>2,893,832</b>	<b>-2.8%</b>
<b>Net Fire Fund Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>

### *Ambulance Fund*

#### Revenues

06-093-310	Community Contributions	245,041	262,449	7.1%
06-093-320	Patient Billed Service Charges	358,000	368,740	3.0%
06-093-321	Contractual Obligations/Disallowed	(69,550)	(47,947)	-31.1%
06-093-322	Uncollectible Billings	(2,500)	(2,500)	0.0%
06-093-340	Special Services	2,500	3,000	20.0%
06-097-750	Transfer from Reserve	215,026	34,000	-84.2%
06-097-760	Fund Balance Used	10,000	-	-100.0%
<b>Total Revenues</b>		<b>758,517</b>	<b>617,742</b>	<b>-18.6%</b>

#### Expenditures

#### **Personnel Costs**

06-110-100	Personnel Cost Allocation from Fire	365,861	404,530	10.6%
06-110-140	Overtime Salaries	7,982	6,500	-18.6%
<b>Total Personnel</b>		<b>373,843</b>	<b>411,030</b>	<b>9.9%</b>

#### **Non-Personnel**

06-110-300	Professional Services	500	22,781	4456.1%
06-110-400	Property Services	1,480	1,450	-2.0%
06-110-600	Supplies and Materials	16,800	16,650	-0.9%
06-110-700	Operational Equipment	11,135	5,735	-48.5%
06-110-800	Professional Development	10,197	11,714	14.9%
06-110-900	Charges from Other Depts	79,736	78,882	-1.1%
06-110-960	Transfer to Capital Reserve	44,000	30,500	-30.7%
06-620-400	Property Liability Insurance	5,800	5,000	-13.8%
06-730-742	Capital Reserve Purchases	215,026	34,000	-84.2%
<b>Total Non-Personnel</b>		<b>384,674</b>	<b>206,712</b>	<b>-46.3%</b>

<b>Total Ambulance Fund Expenditures</b>		<b>758,517</b>	<b>617,742</b>	<b>-18.6%</b>
<b>Net Ambulance Fund Expenditures</b>		<b>-</b>	<b>-</b>	<b>-</b>

## Budget Detail FY 2007-2008

		FY 2007	FY 2008	
		<u>Budget</u>	<u>Proposed</u>	<u>%Change</u>
<i>Water Reclamation Facility Fund</i>				
<b><u>Revenues</u></b>				
05-092-210	Sewer Connections	56,650	25,750	-54.5%
05-093-310	Connection Fee and User Rate Increases	-	878,990	-
05-093-311	Sewer User Fees Leb/Rt 10	69,412	93,584	34.8%
05-093-315	Sewer User Fees Leb/Gile	232,045	278,377	20.0%
05-093-320	Sewer User Fees Hanover	1,162,612	1,306,871	12.4%
05-093-321	Interest on Late Payments	1,000	1,000	0.0%
05-093-330	Tipping Fees and Other	19,250	27,450	42.6%
05-093-331	Industrial Pretreatment	2,000	2,000	0.0%
05-093-369	Sewer Projects Funded by Others	65,000	50,000	-23.1%
05-094-410	NH DES State Aid Grant	140,017	131,079	-6.4%
05-097-750	Transfer from Reserve	57,300	1,056,980	1744.6%
05-097-760	Fund Balance Used	100,000	286,419	186.4%
<b>Total Revenues</b>		<b>1,905,286</b>	<b>4,138,500</b>	<b>117.2%</b>
<b><u>Expenditures</u></b>				
<b>Personnel Costs</b>				
05-210-110	Full Time Services	607,565	613,796	1.0%
05-210-140	Overtime Services	31,094	22,512	-27.6%
<b>Total Personnel</b>		<b>638,659</b>	<b>636,308</b>	<b>-0.4%</b>
<b>Plant Operation</b>				
05-210-300	Professional Services	377,372	392,653	4.0%
05-210-410	Utilities	164,188	219,222	33.5%
05-210-430	Repair and Maintenance	30,167	47,317	56.9%
05-210-490	Property Services	22,480	22,270	-0.9%
05-210-500	Dues and Memberships	1,175	1,175	0.0%
05-210-600	Supplies and Materials	95,067	96,394	1.4%
05-210-700	Operational Equipment	5,150	4,725	-8.3%
05-210-800	Professional Development	1,250	1,250	0.0%
05-210-901	Charge to Water Company	(589,280)	(585,759)	-0.6%
05-210-905	Charges to/from Other Departments	340,918	357,896	5.0%
05-210-950	Property Management Services	12,040	13,520	12.3%
05-210-960	Transfer to Capital Reserve Fund	186,450	160,000	-14.2%
<b>Total Plant Operation</b>		<b>646,977</b>	<b>730,663</b>	<b>12.9%</b>
<b>Outside Projects</b>				
05-424-700	Sewer Projects Funded by Others	65,000	50,000	-23.1%
<b>Total Outside Projects</b>		<b>65,000</b>	<b>50,000</b>	<b>-23.1%</b>

## Budget Detail FY 2007-2008

	<u>FY 2007</u>	<u>FY 2008</u>	<u>%Change</u>
	<u>Budget</u>	<u>Proposed</u>	
<b>Unallocated - Water Reclamation Facility Fund Pooled Expenditures</b>			
05-610-980 Debt Service-Principal	245,000	242,775	-0.9%
05-610-981 Debt Service-Interest	122,670	103,633	-15.5%
05-620-400 Property/Liability Insurance	11,025	13,025	18.1%
05-640-210 Section 125 Benefits	77,320	73,191	-5.3%
05-640-220 Social Security and Medicare	19,699	24,065	22.2%
05-640-230 Contributions to NH Retirement System	17,536	26,340	50.2%
05-640-260 Workers Compensation	4,100	4,100	0.0%
<b>Total WRF Fund Pooled Expenditures</b>	<b>497,350</b>	<b>487,130</b>	<b>-2.1%</b>
<b>Capital Costs</b>			
05-720-740 Capital Reserve Equipment Purchases	57,300	29,879	-47.9%
05-740-740 Capital Outlay-Plant Upgrades	-	2,204,520	-
<b>Total Capital Costs</b>	<b>57,300</b>	<b>2,234,399</b>	<b>3799.5%</b>
<b>Total Non-Personnel</b>	<b>1,266,627</b>	<b>3,502,192</b>	<b>176.5%</b>
<b>Activity Totals</b>			
Plant Operation	1,285,636	1,366,971	6.3%
Outside Projects	65,000	50,000	-23.1%
Fixed Costs	497,350	487,130	-2.1%
Capital Costs	57,300	2,234,399	3799.5%
<b>Total WRF Fund Expenditures</b>	<b>1,905,286</b>	<b>4,138,500</b>	<b>117.2%</b>
<b>Net WRF Fund Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Parking Fund</b>			
<b><u>Revenues</u></b>			
<b>Enforcement, Peripheral Parking and Transportation</b>			
07-093-310 Metered Parking	435,000	420,590	-3.3%
07-093-311 Temporary Meter Rental	15,398	16,000	3.9%
07-093-320 Parking Fines	381,750	381,800	0.0%
07-093-330 Permit Parking	76,500	118,000	54.2%
07-097-750 Transfer from Reserve	15,845	-	-100.0%
07-097-760 Fund Balance Used	40,500	34,000	-16.0%
<b>Enforcement and Other Revenue</b>	<b>964,993</b>	<b>970,390</b>	<b>0.6%</b>
<b>Parking Facility</b>			
07-091-106 Tax Increment Financing District Tax	85,000	85,000	0.0%
07-093-309 Short Term Parking Fees	147,500	147,500	0.0%
07-093-331 Permit Parking	179,400	201,950	12.6%
07-093-352 7 Leb Street Deficit Parking Payment	121,200	121,200	0.0%
<b>Parking Facility Revenue</b>	<b>533,100</b>	<b>555,650</b>	<b>4.2%</b>
<b>Total Revenues</b>	<b>1,498,093</b>	<b>1,526,040</b>	<b>1.9%</b>

## Budget Detail FY 2007-2008

		FY 2007	FY 2008	
		<u>Budget</u>	<u>Proposed</u>	<u>%Change</u>
<b><u>Expenditures</u></b>				
<b>Personnel Costs</b>				
07-110-110	Enforcement-Full Time	171,692	176,660	2.9%
07-110-115	Enforcement-Part Time	3,045	3,184	4.6%
07-110-125	Enforcement-Temp Super	500	500	0.0%
07-110-140	Enforcement-Overtime	4,000	4,000	0.0%
07-310-110	Facility-Full Time	67,927	70,988	4.5%
07-310-115	Facility-Part Time	25,611	27,030	5.5%
07-310-140	Facility-Overtime	5,500	5,500	0.0%
<b>Total Personnel</b>		<b>278,275</b>	<b>287,862</b>	<b>3.4%</b>
<b>Enforcement</b>				
07-110-300	Professional Services	29,126	11,176	-61.6%
07-110-430	Repair and Maintenance	6,732	5,625	-16.4%
07-110-431	Computer Repair	1,000	1,000	0.0%
07-110-440	Lot Rentals	25,750	3,900	-84.9%
07-110-490	Contracted Services	6,750	6,650	-1.5%
07-110-500	Other Purchased Services	3,738	3,838	2.7%
07-110-600	Supplies and Materials	21,372	21,462	0.4%
07-110-740	Operational Equipment	10,970	29,000	164.4%
07-110-800	Professional Development	800	800	0.0%
07-110-905	Charges to/from Other Departments	282,220	278,715	-1.2%
07-110-960	Transfer to Capital Reserve Fund	2,660	8,160	206.8%
<b>Total Enforcement</b>		<b>391,118</b>	<b>370,326</b>	<b>-5.3%</b>
<b>Peripheral Parking and Transportation</b>				
07-210-490	Advance Transit Contracted Services	164,045	184,687	12.6%
<b>Total Peripheral Parking/Transport</b>		<b>164,045</b>	<b>184,687</b>	<b>12.6%</b>
<b>Parking Facility</b>				
07-310-300	Telephone	1,800	1,900	5.6%
07-310-410	Electricity and Water	24,500	24,800	1.2%
07-310-430	Repairs and Maintenance	48,200	44,800	-7.1%
07-310-440	Rentals	48,480	48,480	0.0%
07-310-490	Property Services	25,976	25,976	0.0%
07-310-500	Other Purchased Services	1,500	1,500	0.0%
07-310-600	Supplies and Materials	8,128	8,074	-0.7%
07-310-905	Charges from Other Depts	600	600	0.0%
07-310-730	Facility Improvements	25,000	25,000	0.0%
07-310-960	Transfers to Capital Reserve	-	27,500	-
<b>Total Parking Facility</b>		<b>184,184</b>	<b>208,630</b>	<b>13.3%</b>

## Budget Detail FY 2007-2008

	<u>FY 2007</u>	<u>FY 2008</u>	<u>%Change</u>
	<u>Budget</u>	<u>Proposed</u>	
<b>Unallocated Parking Fund Pooled Expenditures</b>			
07-610-980 Debt Service-Principal	115,000	115,000	0.0%
07-610-981 Debt Service-Interest	211,168	206,452	-2.2%
07-620-400 Property/Liability Insurance	10,500	8,000	-23.8%
07-640-210 Section 125 Benefits	86,580	90,455	4.5%
07-640-220 Social Security and Medicare	17,918	17,111	-4.5%
07-640-230 Contributions to NH Retirement System	12,112	23,717	95.8%
07-640-260 Workers Compensation	3,848	4,000	4.0%
<b>Total Unallocated Parking Fund Pooled Expenditures</b>	<b>457,126</b>	<b>464,735</b>	<b>1.7%</b>
<b>Capital Costs</b>			
07-720-742 Capital Reserve Purchases	15,845	-	-100.0%
07-720-741 Parking Lot Paving	7,500	3,800	-49.3%
07-721-741 Parking Lot Other Improvements	-	6,000	-
<b>Total Capital Costs</b>	<b>23,345</b>	<b>9,800</b>	<b>-58.0%</b>
<b>Total Non-Personnel</b>	<b>1,219,818</b>	<b>1,238,178</b>	<b>1.5%</b>
<b>Activity Totals</b>			
Enforcement	570,355	554,670	-2.8%
Peripheral Parking and Transportation	164,045	184,687	12.6%
Parking Facility	283,222	312,148	10.2%
Fixed Costs	457,126	464,735	1.7%
Capital Costs	23,345	9,800	-58.0%
<b>Total Parking Fund Expenditures</b>	<b>1,498,093</b>	<b>1,526,040</b>	<b>1.9%</b>
<b>Net Parking Fund Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Downtown Business Service District</b>			
<b><u>Revenues</u></b>			
15-091-105 Current Year Tax Levy	50,000	50,000	0.0%
<b>Total Revenues</b>	<b>50,000</b>	<b>50,000</b>	<b>0.0%</b>
<b><u>Expenditures</u></b>			
<b>Administration</b>			
15-110-390 Professional Services	50,000	50,000	0.0%
<b>Total Administration</b>	<b>50,000</b>	<b>50,000</b>	<b>0.0%</b>
<b>Total Expenditures</b>	<b>50,000</b>	<b>50,000</b>	<b>0.0%</b>
<b>Net Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Special Revenue Funds Total Expenditures</b>	<b>7,189,198</b>	<b>9,226,114</b>	<b>28.3%</b>
<b>Special Revenue Funds Net</b>	<b>-</b>	<b>-</b>	<b>-</b>



## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

### *INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS*

To the Members of the Board of Selectmen and Town Manager  
Town of Hanover  
Hanover, New Hampshire

In planning and performing our audit of the Town of Hanover for the year ended June 30, 2006, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinions on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that misstatements caused by error or fraud, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions, and accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

During the course of our review, no conditions were noted that were considered to be material weaknesses as defined above. However, we do feel it important to discuss the following:

The capital assets and accumulated depreciation thereon, as well as current year depreciation expense have not been included on the government-wide statements because the amounts have not been determined.

We recommend that the management of the Town of Hanover inventory all capital assets at historical cost, and apply depreciation to those assets in order to determine the required values that have been omitted from the government-wide statements, and fairly present these statements in the future in accordance with generally accepted accounting principles.

This report is intended solely for the information and use of management, the board of selectmen, and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

September 15, 2006

*Plodzik & Sanderson  
Professional Association*



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*Professional Association/Accountants & Auditors*

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### *INDEPENDENT AUDITOR'S REPORT*

To the Members of the Board of Selectmen and Town Manager  
Town of Hanover  
Hanover, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Hanover, which collectively comprise the Town's basic financial statements as of June 30, 2006 as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the Town's capital assets nor the accumulated depreciation on those assets; and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statements referred to above do not present fairly the respective financial position of the governmental activities of the Town of Hanover as of June 30, 2006, and the changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Hanover, as of June 30, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of Hanover has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hanover's basic financial statements. The combining and individual fund schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

September 15, 2006

*Plodzik & Sanderson  
Professional Association*

**Town of Hanover Statement of General Indebtedness FY 2006-07**  
**Projected Balances Due - including Principal and Interest**

		Balance Due @	Projected FY2006-07 Debt Service Payments	Projected FY2006-07 Debt Incurred	Projected Balance Due @
	Matures	7/1/2006			6/30/2007
<b>General Fund</b>					
1986 Police/Municipal Building Bond	7/15/2007	\$ 173,200	\$ (89,900)	\$ -	\$ 83,300
2002 Police Dispatch Console Bond	6/14/2012	102,771	(18,544)	-	84,227
2003 Digital Recorder for Emergency Dispatch	10/1/2007	5,017	(3,763)	-	1,254
2003 Community Center Bond	1/15/2023	1,798,274	(131,662)	-	1,666,612
2004 Networked Copier Lease - Town Hall	6/30/2007	3,732	(3,732)	-	-
2004 Dresden Note for HHS Property Option	1/15/2023	1,800,000	(100,000)	-	1,700,000
2005 Networked Copier Lease - Public Works	7/31/2007	2,000	(1,846)	-	154
2005 Financial Administration Software	1/15/2023	19,275	(6,425)	-	12,850
2006 Ntwk Copier Lease - Planning & Zoning	8/31/2010	9,750	(2,340)	-	7,410
2006 Ntwk Copier Lease - Police Department	12/31/2010	11,880	(2,640)	-	9,240
2006 Vehicles for Water Company (*)	2/24/2008	38,340	(19,170)	-	19,170
2007 Ford F-550 Dumptruck for Trash Hauling	11/30/2010	-	(12,314)	61,568	49,254
2007 Ntwk Copier Lease - Parks & Recreation	12/31/2011	-	(2,317)	23,166	20,849
<b>Total General Fund</b>		<b>\$ 3,964,239</b>	<b>\$ (394,652)</b>	<b>\$ 84,734</b>	<b>\$ 3,654,320</b>
<b>Fire Fund</b>					
2006 Ntwk Copier Lease - Fire Department	8/31/2010	9,750	(2,340)	-	7,410
2007 E-1 Aerial Tower - Fire Department	10/3/2015	-	(42,236)	422,357	380,121
<b>Water Reclamation Facility Fund</b>					
1986 Treatment Plant Bond - (State Water Pollution Aid received to apply against debt service)	7/15/2007	204,440	(105,830)	-	98,610
2007 Treatment Plant Bond - (State Water Pollution Aid received to apply against debt service)	6/30/2027	-	(245,173)	3,968,676	3,723,503
<b>Parking Fund</b>					
1999 Parking Facility Bond	1/15/2029	7,517,866	(326,168)	-	7,191,698
<b>Total All Funds</b>		<b>\$ 11,696,295</b>	<b>\$ (1,116,399)</b>	<b>\$ 4,475,766</b>	<b>\$ 15,055,662</b>

Note (\*): Vehicle leasing costs billed to Hanover Water Works Company.

**Town of Hanover Special Fund Balances**

Name of Fund	Balance @ 7/1/2005	Deposits	Withdrawals	Balance @ 6/30/2006
Conservation Commission Fund	\$ 276,176	\$ 139,487	\$ (3,160)	\$ 412,503
Disability Insurance Reserve Fund	35,148	-	(9,821)	25,327
Etna Fire Truck Fund	318	-	-	318
Fire Equipment Restoration Fund	299	-	-	299
Town Self-Insurance Reserve Fund	28,551	-	(7,500)	21,051
<b>Total Special Funds</b>	<b>\$ 340,492</b>	<b>\$ 139,487</b>	<b>\$ (20,481)</b>	<b>\$ 459,498</b>

## Town of Hanover Trust Funds

	7/1/2005		Realized and				6/30/2006
	Market Value	Income	Unrealized	Deposits	Withdrawals	Market Value	
	Balance		Gain/(Loss)			Balance	
<b>Common Trust Funds</b>							
Cemeteries	\$ 115,945	\$ 2,882	\$ 5,705	\$ -	\$ (2,369)	\$ 122,163	
Library	1,546	38	76	-	(32)	1,628	
Poor	236	6	12	-	(5)	249	
Schools	9,445	235	465	-	(191)	9,954	
<b>Subtotal Common Trust Funds</b>	<b>\$ 127,172</b>	<b>\$ 3,161</b>	<b>\$ 6,258</b>	<b>\$ -</b>	<b>\$ (2,597)</b>	<b>\$ 133,994</b>	
<b>Capital Reserve Funds</b>							
Ambulance Equipment	\$ 205,127	\$ 8,117	\$ -	\$ 39,500	\$ -	\$ 252,744	
Bridge Replacement and Renovations	34,000	1,345	-	-	-	35,345	
Dispatch Center Eqpt. and Renovations	20,175	798	-	10,000	-	30,973	
Fire Department Vehicle and Equipment	200,830	7,947	-	100,000	(25,417)	283,360	
Highway Construction and Mtce. Eqpt.	323,679	12,808	-	145,000	(246,780)	234,707	
Howe Library Bldg Repair and Equipment	25,337	1,003	-	-	-	26,340	
Parking Vehicles and Facility Improvements	282,324	11,172	-	2,660	-	296,156	
Police Vehicles and Equipment	103,128	4,081	-	69,667	(126,553)	50,323	
Property Revaluation	10,000	396	-	10,000	-	20,396	
Road Construction and Improvements	13,019	2,651	-	200,190	(95,000)	120,860	
Sewer Eqpt. and Facilities Improvements	1,399,301	55,371	-	361,951	(66,400)	1,750,223	
Municipal Transportation Improvement Fund	117,727	3,118	-	34,880	(100,000)	55,725	
<b>Subtotal Capital Reserve Funds</b>	<b>\$ 2,734,647</b>	<b>\$ 108,807</b>	<b>\$ -</b>	<b>\$ 973,848</b>	<b>\$ (660,150)</b>	<b>\$ 3,157,152</b>	
<b>Restricted Purpose Funds</b>							
Bridgman Trust Fund (*)	\$ 1,146,405	\$ 27,947	\$ 48,907	\$ -	\$ (50,000)	\$ 1,173,259	
Bruce Essay Prize (+)	1,433	36	71	-	-	1,540	
Dagmar's Place Fund	10,077	252	495	200	-	11,024	
Education of Persons with Disabilities Fd. (*)	167,900	6,806	-	25,000	-	199,706	
Emergency Generator Fund	-	1,023	-	35,625	(33,879)	2,769	
Etna Library Expendable Fund	11,947	464	-	6,531	(4,190)	14,752	
Fierro Fire Department Memorial Fund	5,291	206	-	-	(289)	5,208	
Fire Dept. Gift - Thermal Imaging Camera	334	10	-	-	(344)	-	
George Ryder Post Veterans Fund	151	6	-	-	-	157	
Adelaide Hardy Trust for Etna Library	32,827	816	1,615	-	-	35,258	
Jeremiah Ice Hockey Fund (+)	4,787	119	236	-	-	5,142	
Land & Capital Improvements Fund	190,894	7,261	-	13,140	(95,000)	116,295	
Pleasant St. View and Slope Mtce. Fund	-	20	(28)	13,325	-	13,317	
Rennie Nursing Service Fund	30,008	1,183	-	-	-	31,191	
Rueb Photography Prize Fund (+)	10,420	259	513	-	(75)	11,117	
Sawyer Trust Fund	12,202	303	600	-	-	13,105	
School Building Maintenance Fund (*)	14,860	1,718	-	75,877	-	92,455	
Tax Stabilization Fund (*)	-	1,539	-	204,618	-	206,157	
Frank B. and Edith R. Tenney Trust	-	351	(130)	42,294	(25)	42,490	
Termination Benefits Fund	82,717	3,260	-	-	-	85,977	
Welfare Assistance Fund	-	11	-	1,000	(1,011)	-	
Wicker Fdn. Cemetery Improvements Fd.	1,719	67	-	-	-	1,786	
<b>Subtotal Restricted Purpose Funds</b>	<b>\$ 1,723,972</b>	<b>\$ 53,657</b>	<b>\$ 52,279</b>	<b>\$ 417,610</b>	<b>\$ (184,813)</b>	<b>\$ 2,062,705</b>	
<i>*Hanover School District Funds, +Dresden School District Funds</i>							
<b>Grand Total Trust Funds</b>	<b>\$ 4,585,791</b>	<b>\$ 165,625</b>	<b>\$ 58,537</b>	<b>\$ 1,391,458</b>	<b>\$ (847,560)</b>	<b>\$ 5,353,851</b>	

## Town Treasurer

The Treasurer of the Town of Hanover for the fiscal year ending June 30, 2006 submits the following summary report of receipts and disbursements, and cash and cash equivalents:

Operating Cash Balance at July 1, 2005	\$2,894,763
Plus: FY2005-06 Receipts from All Sources	\$35,558,784
Less: FY2005-06 Authorized Disbursements	<u>&lt;\$38,242,430&gt;</u>
Operating Cash Balance at June 30, 2006	<u>\$211,117</u>
Petty Cash Balance at June 30, 2006	<u>\$1,380</u>
Short-Term Investments (Sweep Account) Balance at June 30, 2006	<u>\$6,967,352</u>

Respectfully Submitted,

Michael J. Ahern

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Michael J. Ahern, Treasurer

## **Hanover Finance Committee**

### **Report on the FY 2007 – 2008 Town of Hanover Budget**

At a public meeting held on March 26, 2007, the Hanover Finance Committee (HFC) voted unanimously to support the proposed town of Hanover budget for the fiscal year (FY) 2008.

The 6% increase in the tax rate is primarily due to a few extraordinary factors added to the ongoing financial commitment necessary to maintain the current level of town services.

One of these factors is the planned restoration of Reservoir Road resulting from the 2005 storm. The final plan adopted after several public hearings and input from the Planning Board will cost \$166,000 more than originally projected. The HFC supports the Select Board's decision to defer some of the funding of storm related expenses to the FY 2009 budget.

Another factor that has a large impact on the proposed budget is the mandated 34.1% increase in the New Hampshire Retirement System employer contributions. This results in an \$118,000 increase in expenses in the General Fund. The HFC recommends that all Hanover taxpayers become familiar with the process at the state level that develops such mandates.

Respectfully submitted,

Thomas Blinkhorn, Peter Christie, William Garrity, John Hochreiter, Dick Podolec, Athos Rassias (Chair)

March 24, 2006

**Notes...**

# **Chapter 3**

# **Town Department Reports**

## Town of Hanover Employees

<b>ADMINISTRATION</b>	<b><u>Job Title</u></b>	<b><u>Date of Hire</u></b>
Darlene Cook	Assistant Town Clerk and Tax Collector	3/11/2004
Patricia Coutermarsh	Accounting Coordinator	9/30/2003
Deborah Franklin	Human Resources Assistant	11/22/1982
Sue Girouard	Financial & Information Analyst	5/23/1994
Julia Griffin	Town Manager	8/1/1996
Sylvia Hill	Director of Town Clerk's Office/Tax Collector	9/16/2005
Penelope Hoisington	Executive Assistant	11/25/1996
Myra Johnson	Human Resources Director	2/13/2006
Gerald Macy	Computer Technician	10/1/2004
Elizabeth McClain	Director of Administrative Services	4/23/2001
Karen McCusker	Accounting Assistant	6/13/2005
Elizabeth Meade	Deputy Tax Collector	5/29/2000
Michael Ryan	Director of Assessing	9/1/1998
Corey Stevens	MIS and Technology Director	8/16/1999

<b>FIRE DEPARTMENT</b>	<b><u>Job Title</u></b>	<b><u>Date of Hire</u></b>
Larry Ackerman	Firefighter/EMT	10/8/1996
James Belanger *	Firefighter/EMT Intermediate	6/17/1991
Roger Bradley	Fire Chief	10/9/1969
Christopher Broderick	Captain	1/17/1985
Michael Clark	Captain	1/6/1975
Jared Cook	Firefighter/EMT	9/13/2005
Christopher Doolan	Firefighter/EMT Intermediate	3/14/2004
Wayne Dunham	Firefighter/EMT	8/15/2006
Brian Ellstein	Firefighter/EMT	8/13/2006
Michael Gilbert	Captain	9/10/1998
David Goodrich	Firefighter/EMT Intermediate	7/9/1978
Michael Hanchett	Firefighter/Paramedic	5/8/1992
David Hautaniemi	Firefighter/EMT Intermediate	7/24/1987
Bertram Hennessy	Firefighter/Paramedic	3/13/1994
Michael Hinsley	Captain	8/13/1987
Benjamin LeFebvre	Firefighter/EMT	7/24/2006
Jeremiah Linehan	Firefighter/EMT	1/2/2005
Richard Low	Firefighter/Paramedic	2/26/1998
Robert Mousley	Firefighter/EMT Intermediate	2/25/2003
Judith Stevens	Administrative Assistant	1/2/1994
Jeremy Thibeault	Firefighter/Paramedic	3/16/2003
Jay Whitehair	Firefighter/EMT	7/22/2006

## Town of Hanover Employees

Cont'd...

<b>LIBRARIES</b>	<b><u>Job Title</u></b>	<b><u>Date of Hire</u></b>
Gary Barton	Children's Library Assistant	7/5/2005
Charlotte Bernini	Library Assistant/Reference Assistant	1/1/1984
Helen Bircher	Page	4/19/1999
Joanne Blais	Public Services Librarian	4/10/2000
Molly Blight	Circulation Assistant	6/27/2005
Kristina Burnett	Circulation Supervisor	1/5/1998
Jan Chapman	Circulation Assistant	1/14/1998
Rebecca Crane	Page	3/4/2002
Christine Eickelman	Circulation Assistant II	6/5/2000
Mary Gould	Public Services Librarian	11/9/1981
Janice Grady	Office and Facility Manager	6/27/1988
Mary Hardy	Senior Public Services Librarian	1/8/1987
Sylvia Jaccaud	Page	3/4/1997
Ellen Lynch	Assistant Director	9/14/1992
Geraldine North	Circulation Assistant II, Etna Library	11/17/2000
Marlene McGonigle	Director	5/16/1994
Barbara Prince	Librarian, Etna Library	3/3/2000
Denise Reitsma	Children's Librarian	9/8/1998
Joan Ridgeway	Circulation Assistant I	8/25/1993
Mary Ryan	Technical Services Assistant	7/22/1996
Ann Schofield	Library Assistant II	4/6/1984
Victoria Simonds	Page	9/7/2004
Pamela Smith	Head of Technical Services/Systems Manager	1/10/1994
Amelia Talbert	Circulation Assistant II	9/21/1994
Cynthia Taylor	Circulation Assistant I	6/30/2003
Eric Ticehurst	Page II	4/1/2000
Lucinda Varnum	Library Assistant I	4/2/1987
Doreen Williams	Page	8/18/1989
<b>PARKS &amp; RECREATION</b>	<b><u>Job Title</u></b>	<b><u>Date of Hire</u></b>
Sherry Colfer	RWB Community Center Facility Manager	8/16/2005
Chad Denning *	Assistant Director of Parks & Recreation	7/12/2004
Joshua McKinley	Maintenance Worker	2/15/2005
Deborah O'Byrne	Assistant Director of Parks & Recreation	7/11/2005
Henry Tenney	Director of Parks and Recreation	7/8/1974
Kendra Tilton	After School Program Director	7/5/2006
Jeanne Vieten	Community Center Program Assistant	8/18/2003

## Town of Hanover Employees

Cont'd...

### PLANNING & ZONING

	<u>Job Title</u>	<u>Date of Hire</u>
Jeffrey Andrews	Assistant Building Inspector	2/14/2006
Ryan Borkowski	Building Inspector	2/22/1999
Judith Brotman	Zoning Administrator	10/1/1998
Jonathan Edwards	Director of Planning and Zoning	8/31/1998
Peter Ramus *	Electrical Inspector	8/17/2004
Beth Rivard	Administrative Assistant	4/7/1999
Victoria Smith	Senior Planner	4/5/1999

### POLICE DEPARTMENT

	<u>Job Title</u>	<u>Date of Hire</u>
Jeffrey Ballard	Police Officer	6/18/2001
Eric Bates	Detective	2/23/1998
PeggySue Blair *	Administrative Clerk	8/26/2002
Matthew Bunten *	Police Officer	9/7/2004
Mark Butler	Police Officer	10/16/2006
Lisa Camarra	Communications Officer	11/18/1991
Mark Caruso	Parking Control Officer	10/26/1987
Bernard Cummings	Communications Officer	8/2/2005
Derek Curtis *	Communications Officer	7/24/2001
Michael Evans	Lieutenant	4/15/1991
Jeffrey Fleury	Police Officer	10/13/1994
Nicholas Giaccone	Police Chief	8/20/1973
Daniel Gillis	Sergeant	8/28/1995
Timothy Goodwin	Communications Officer	2/17/2000
E. Douglas Hackett	Communications Coordinator	7/22/1999
John Kapusta	Police Officer	11/13/1988
Shannon Kuehlwein	Police Officer	4/7/1998
Kevin LaHaye	Communications Officer	10/23/2006
David Luther	Sergeant	8/20/1990
Carolien Maynard	Communications Officer	10/23/2006
Scott McDonald	Parking Facility Cashier	10/5/2000
Christopher McEwen	Parking Control Officer	12/8/1992
Francis Moran	Captain	5/30/1988
Patrick O'Neill	Lieutenant	1/4/1988
Alan Patterson	Police Officer	3/19/2001
Richard Paulsen	Police Officer	4/29/2002
Marisela Platt	Parking Control/Facility Technician	10/5/2000
Elizabeth Rathburn	Administrative Secretary	9/4/2002
Steven Read	Police Officer	6/13/1990
Bradford Sargent	Sergeant	5/8/2000
David Saturley	Communications Officer	2/15/1998

## Town of Hanover Employees

Cont'd...

<b>POLICE DEPT...cont'd</b>	<u>Job Title</u>	<u>Date of Hire</u>
Rolf Schemmel	Police Officer	7/8/2002
Steven Schlosser *	Police Officer	12/31/1999
Sheryl Tallman	Records Coordinator	4/28/1997
Matthew Ufford	Police Officer	3/13/2006
Randy Wagoner	Communications Officer	6/24/1994
<b>PUBLIC WORKS</b>	<u>Job Title</u>	<u>Date of Hire</u>
Neal Augustyn	Custodian	1/9/2006
Francis Austin	Facilities and Fleet Manager	5/4/1992
Seth Bean	Water & Wastewater Treatment Assistant	8/13/2001
Mark Bean	Stockroom Clerk/Mechanic Assistant	2/13/2006
Christopher Berry	Equipment Operator/Highway Maint. Worker	3/17/2003
Sam Blanchard *	Equipment Operator/Highway Maint. Worker	4/24/1996
Leonard Bolduc	Sewer Maint. & Const. Crew Supervisor	7/11/1986
Charles Bowdoin	Equipment Operator/Highway Maint. Worker	8/3/1970
Todd Bragg	Senior Mechanic	7/4/1988
Michael Chase	Operations Manager	5/2/1983
Mark Curulla	Custodian	7/31/2006
Donald Daniels	Equipment Operator/Highway Maint. Worker	8/26/2002
Roger Darisse	Equipment Operator/Highway Maint. Worker	8/13/2003
Moses Delphia	Light Equipment Operator	1/26/2004
William Desch	Urban Forester/Grounds Superintendent	1/1/1990
Steven Driscoll	Building Maintenance Technician	3/7/2005
John Dumas	Asst. Water and WWT Superintendent	9/21/1998
Rodney Forward	Operations Supervisor	7/21/1986
Donald Foster	Fleet Foreman	5/11/1998
Michael Grady	Water Distribution Worker	1/5/2005
Bernard Hazlett	Water Distribution Worker	9/16/1982
Robert Henry	Heavy Equipment Operator	1/26/2004
Terry Jillson	Administrative Assistant	7/1/2000
Peter Kulbacki	Director of Public Works	12/22/1997
Brett Ladd	Water and Wastewater Treatment Technician	9/21/2000
John LaHaye	Equipment Operator/Highway Maint. Worker	1/27/1997
Ronald Langdon *	Laboratory Technician	12/1/1999
Adam Langley *	Custodian	1/3/2006
Susan Love	Inventory Control/Data Entry Clerk	7/17/2000
John Lusona	Equipment Operator/Highway Maint. Worker	12/27/2006
Randall MacDonald	Equipment Operator/Highway Maint. Worker	3/3/1997
Kevin MacLean	Water and Wastewater Superintendent	8/18/2003
James Messier	Equipment Operator/Highway Maint. Worker	8/14/2003
Steven Perry	Equipment Operator/Highway Maint. Worker	5/29/2002

<b>PUBLIC WORKS...cont'd</b>	<b><u>Job Title</u></b>	<b><u>Date of Hire</u></b>
Wayne Piekarski	Head Custodian	1/17/2006
Peter Read *	Grounds Crew Leader	9/22/2003
Mark Roper	Chief Operator	8/28/2006
Dennis Smith	Water and Wastewater Treatment Technician	5/9/2000
Betsy Smith	Administrative Assistant	5/2/1988
Brian Smith	Arborist	12/1/2003
Roland Stone	Water Distribution Supervisor	7/1/2000
Raymond Swift	Sewer Maintenance & Construction Worker	6/15/1987
William Tourville	Equipment Operator/Highway Maint. Worker	9/17/1984
Matthew Walker	Water Distribution Assistant Supervisor	7/17/2000
Donald Ware	Utility Engineer	11/13/2000

\* Employees that left the Town's employment in 2006

## TOWN OF HANOVER

### 2007 "MILESTONES" LIST = 20+ YEARS

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*****
#   DEPT  EMPLOYEE                DEPARTMENT        HIRE DATE
YRS HEAD
*****
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#	DEPT	EMPLOYEE	DEPARTMENT	HIRE DATE
38	1986	ROGER BRADLEY	FIRE DEPARTMENT	10/9/1969
37		CHARLES BOWDOIN	PUBLIC WORKS	8/4/1970
34	1994	NICK GIACCONE	POLICE DEPARTMENT	8/20/1973
33	1974	HANK TENNEY	RECREATION	7/8/1974
32		MICHAEL CLARK	FIRE DEPARTMENT	1/6/1975
29		DAVID GOODRICH	FIRE DEPARTMENT	7/9/1978
26		MARY GOULD	HOWE LIBRARY	11/9/1981
25		BERNARD HAZLETT	PUBLIC WORKS	9/16/1982
25		DEBORAH FRANKLIN	ADMINISTRATION	11/22/1982
24		MICHAEL CHASE	PUBLIC WORKS	5/2/1983
23		CHARLOTTE BERNINI	HOWE LIBRARY	1/1/1984
23		ANN SCHOFIELD	HOWE LIBRARY	4/6/1984
23		WILLIAM TOURVILLE	PUBLIC WORKS	9/17/1984
22		CHRISTOPHER BRODERICK	FIRE DEPARTMENT	1/17/1985
21		LEONARD BOLDOC	PUBLIC WORKS	7/11/1986
21		RODNEY FORWARD	PUBLIC WORKS	7/21/1986
20		MARY HARDY	HOWE LIBRARY	1/8/1987
20		RAYMOND SWIFT	PUBLIC WORKS	6/5/1987
20		DAVID HAUTENEIMI	FIRE DEPARTMENT	7/24/1987
20		MICHAEL HINSLEY	FIRE DEPARTMENT	8/13/1987
20		MARK CARUSO	POLICE-PARKING DIVISION	10/26/1987

**Number of Employees per Department with Twenty (20) or more years of employment with the Town of Hanover:** Seven (7) Public Works, Six (6) Fire, Four (4) Howe Library, Two (2) Police, One (1) Recreation and One (1) Administration.

## Administrative Services Department

The Administrative Services Department consists of the Accounting Office and Management Information Systems. With a combined staff of four full-time employees and one part-time employee, this department is responsible for all the financial reporting, financial transaction processing, and Information Technology support functions for the Town.

**Accounting Office:** The three-person accounting team handles the Accounts Payable, Payroll, Accounts Receivable, Cash Receipts and other general accounting and financial reporting duties for the Town. In addition, the Department provides staff support to the Trustees of Trust Funds and the Finance Committee, and coordinates the Town's risk management program.

Significant highlights of the past year include:

- Implemented new accounting and payroll system effective July 1, 2006 – the benefits of the new system are enhanced reporting, more standardized payroll processing, and ultimate decentralized financial reporting and transaction processing capabilities
- Introduced Purchasing Card program to expedite small dollar purchases and to provide another purchasing option for our frequent purchasers – this program makes the handling of small dollar purchases much more efficient and provides an opportunity to maximize short-term interest earnings as the Purchasing Card billing cycle extends the payment terms

**Staff:** Betsy McClain, Director of Administrative Services; Pat Coutermarsh, Accounting Coordinator; Karen McCusker, Accounting Assistant.

**Management Information Systems:** The Management Information Systems (MIS) Department assists departments in selecting, implementing, and utilizing software solutions to improve government services. The MIS Department oversees the Town's wide area network and a standardized hardware replacement schedule, managing standard desktop components over a 4-year useful life. The Department is also responsible for negotiating and managing various networked copier contracts.

**Staff:** Corey Stevens, Director of MIS; Gerry Macy, Information Technology Assistant (part-time)

## Assessing Department Report

The Assessing Department is responsible for maintaining the Town's property assessment records and providing the taxpayers of Hanover with a cost effective property tax system that is both fair and equitable. Information on the assessment of property, the abatement process, and exemptions is available on the Town's website at [www.hanovernh.org](http://www.hanovernh.org) or at the Assessing Office on the first floor of Town Hall.

**Local Real Estate Market:** The local real estate market has stabilized, and appreciation has not been a factor in the market. Demand for residential homes, condominiums and vacant

developable land is flat at this time, but it is expected to increase over the next twelve months. The commercial and industrial market is healthy and stable.

**Average Assessment:** The Town's equalization rate for tax year 2006 is 78.2 % — which means the average assessment in Hanover is at 78.2% of market value as of April 1, 2006. The equalization rate for tax year 2005 was 75.7%; the difference between the two years is attributed to the slight pull back or stabilization in the real estate market.

**Property Revaluation Program:** By state law, providing that the Selectboard does not choose to do it sooner, the next revaluation program is scheduled for Tax Year 2008. It will be completed primarily by the Assessing staff with help from a contract employee/data collector, and it will cost approximately one quarter of what it would be if the town contracted with a private company. The first phase of the program, property inspections, began in the spring of 2006 and will continue through 2007. It is extremely important that the Town take the steps required to maintain and improve the accuracy of the current property data. Fair and equitable assessments are the goal of any revaluation program and cannot be accomplished without accurate and timely property inspection data.

### Tax Year 2006 Summary of Assessments

Land		
	Current Use (19,453 Acres)	\$ 1,893,100
	Conservation Restriction	2,900
	Residential	401,398,900
	Commercial/Industrial	<u>69,787,500</u>
	Total Taxable Land	\$ 473,082,400
Buildings		
	Residential	\$ 783,688,800
	Commercial/Industrial	<u>217,917,300</u>
	Total Taxable Buildings	\$ 1,001,606,100
Public Utilities		
	Water	\$ 12,016,000
	Electric	<u>9,548,200</u>
	Total Taxable Public Utilities	<u>\$ 21,564,200</u>
Total		<u>\$ 1,496,252,700</u>

**Staff:** Michael J. Ryan, Director of Assessing; Sue Girouard, Financial & Information Analyst.

## Etna Library

The Hanover Town Library, commonly referred to as the Etna Library, continues to follow its mission to “be an active presence in the village, providing its services to the community in a personal manner while preserving its historic building”.

The library holds a permanent collection of approximately 8,200 items. In addition, a rotating collection of videos and recorded books is provided through the library’s participation in the Librarians of the Upper Valley Cooperative. All of the library’s materials are included on KnowHowe, the online catalog of the Howe Library. A courier service allows patrons to place a reserve on an item at either Howe or Etna Library and to choose where they would like to pick it up. A public computer provides Internet access to patrons.

The library’s collection has recently been extended through membership in the New Hampshire Downloadable Audio Books program. Through this program, recorded books can be downloaded to a computer or MP3 player. A variety of titles for adults and children can be downloaded at Howe Library, Etna Library or your home computer.

New shelving by Dr. Robert (Bob) Keene has provided space for more materials while embellishing the historic beauty of the building. Dr. Keene has donated his woodworking skills to produce beautifully crafted shelves that match the hazel wood color and elaborate trim of the shelves that line the library walls.

A traveling exhibit of the history of the Hanover Town Library, developed by the Centennial Committee, has been displayed in locations around the Upper Valley including the Hanover Recreation Department, the Etna Post Office, and Howe Library. The exhibit displays the history of the library in photos and text from the time of its opening in 1905.

Directions, library hours and programs at the Etna Library are publicized on its webpage ([www.hanovernh.org/etnalibrary](http://www.hanovernh.org/etnalibrary)). Adult library programs include a monthly book group that reads classic and contemporary books. As a finale to its 2006 Mud Season Reading Program for adults, the library presented John T.B. Mudge, author of *The White Mountains: Names, Places and Legends* and *The Old Man’s Reader: History and Legends of Franconia Notch*. In September, Nardi Reeder Campion addressed an enthusiastic audience with memories related to her 2006 book *Over the Hill You Pick Up Speed: Reflections on Aging (For Anyone Who Happens To)*.

Children’s programs included story times for preschoolers, seasonal events for school-age children and the summer reading program. *Stories and Art* for young children is held twice a week at the Etna Library - Tuesday and Friday mornings at 10. Additional programs for children of all ages included Halloween, Holiday Decorations and Valentines crafts parties.

During the summer of 2006, Etna Library presented a series of Community Picnics for patrons of all ages. The season began with the annual Community Picnic/Book Sale. Additional picnics presented entertainer Doug Coughlin with puppetry and juggling, geologist Lorin Durand with New Hampshire rocks and volcanoes, author Anne Sibley O’Brien on her book *The Legend of Hong Kil Dong*, librarian/artist Nilda Gomez with a *Listen and Draw* Program, storyteller Simon Brooks, author Lori Berkenkamp with her book *Amazing Leonardo Da Vinci Inventions You Can Build Yourself*, John Stadler with his book *Take Me Out To the Ball Game* and state trooper Matt Koehler

with his K-9 partner. In addition, *Stories and Art for the Whole Family*, a program of books and crafts, was presented weekly throughout the summer.

The changing display of beautiful quilts and rugs continues to be popular. This year, patrons have very much appreciated viewing the artistry of Geraldine North, Janet Block, Jane Buskey, Patricia Clinton and Frances Baschnagel.

It is important to recognize the contributions of volunteers to Etna Library services and activities. Volunteers staff the library on Saturday mornings, provide delivery of books to the homebound and run the annual June book sale. In coordination with the Etna Ladies Aid, the Etna Library volunteers bake pies for the highly successful annual Thanksgiving Pie Sale.

Library hours are Monday from 2 to 7, Tuesday from 9 to 2, Thursday from 2 to 7, Friday from 9 to 4 and Saturday from 10 to noon. For more information, please call the library at 643-3116 or e-mail [etna.library@hanovernh.org](mailto:etna.library@hanovernh.org).

### Hanover Town Library Performance Indicators

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY2006</u>
Total Circulation	6,295	7,369	8,920	10,124	9,922
Adult Circulation	2,892	3,161	3,987	4,745	4,780
Juvenile Circulation	3,403	4,208	4,658	5,379	5,142
Patron Visits	3,244	3,998	4,729	4,574	4,568
Adults	1,891	2,341	2,838	2,907	2,901
Children	1,399	1,657	1,891	1,667	1,667
Library Programs	101	112	114	118	107
Program Attendance	1,098	1,526	1,985	1,487	1,393
Volunteer Hours	117	121	187	128	138.5
Registered Patrons	196	217	234	256	226
Hours Open Weekly	20	20	20	20	24

**Library Hours: 24 per week**

Monday - 2:00 to 7:00; Tuesday - 9:00 to 2:00; Thursday – 2:00 to 7:00; Friday – 9:00 to 4:00; Saturday - 10:00 to noon. The Etna Library is closed Wednesday and Sunday.

**Staff:** Barbara Prince, Librarian; Mary King, Circulation Assistant II.

## Fire Department

### Mission Statement

The mission of the Hanover Fire Department is to protect life, property and the environment, and to reduce pain and suffering encountered through fire, medical and environmental emergencies

by providing education, prevention, suppression and medical services to the citizens and visitors of our community in a professional and fiscally responsible manner.

The Fire Department has a number of new personnel. As reported last year at this time, we received a Federal grant which enabled us to hire four Firefighter/EMTs. The new personnel started last summer and have proven to be a tremendous asset to the organization and operations of the Department.

We were able to purchase a new aerial ladder truck, at a cost below budget, and sell the old aerial ladder truck to the Town of Berlin, Vermont for \$42,000.00.

The amount of construction and planned construction in Town this past year kept our part-time Fire Prevention Inspector extremely challenged to meet the demands placed on him to review all of the fire alarm and sprinkler plans and to perform inspections and acceptance tests required by the codes and standards.

After 15 years of service, FF/EMT James Belanger retired. We thank Jim for all of the sacrifices he made for many years.

The Department is currently hosting a Paramedic course at the Lyme Road Station. We have three members enrolled. We received a reduction in tuition for hosting the program.

The Rescue Truck Purchasing Committee is concluding their work and will be ready to place an order in the near future.

The members of the Hanover Fire Department thank you, the citizens of Hanover, for your support both financially and philosophically. Without your support, we would not be able to provide the level of service that we currently provide.

## Fire Services

	<u>FY'05</u>	<u>FY'06</u>	<u>FY'07 -02/07/07</u>
Structure Fires	28	30	13
Vehicle Fires	2	4	3
Brush Fires	1	5	0
Trash/Dumpster	3	2	2
Spills or Leaks	16	15	8
Electrical Problems	30	26	26
Water Evacuations	25	14	2
Smoke Removal	5	4	4
Smoke Odor	18	15	3
Malicious False Alarms	9	12	3
Mutual Aid Provided	30	50	8
Alarm Malfunctions	101	124	61
Unintentional Alarms	214	223	174
Other*	195	152	62
<b>Total</b>	<u>677</u>	<u>676</u>	<u>369</u>

\*Includes: Salvage, Police Assistance, Steam Leaks, Elevator Malfunctions, Service Calls, Rescue Calls, Extrication

## Emergency Medical Services

	<u>FY'05</u>	<u>FY'06</u>	<u>FY'07 - 09/30/06</u>
Private	380	329	91
Lyme	59	75	15
Norwich	90	77	17
Kendal	38	43	15
Dartmouth	112	86	16
Wheelock/Terrace	67	37	13
Non-Transport	285	312	70
<b>Total</b>	<u>1,030</u>	<u>959</u>	<u>237</u>

**Department Staff:**      Full-time: 22              Part-time: 1              Call Members: 13

**Full-time:** Roger Bradley, Fire Chief; Christopher Broderick, Michael Clark, Michael Gilbert and Michael Hinsley, Fire Captains; Judy Stevens, Administrative Assistant; Larry Ackerman, Jared Cook, Christopher Doolan, Wayne Dunham, John Emerson, David Goodrich, David Hautaniemi, Benjamin Lefebvre, Jeremiah Linehan, Robert Mousley, Jay Whitehair, Firefighter/EMTs; Brian Ellstein, Michael Hanchett, Bertram Hennessy, Richard Low, Jeremy Thibeault, Firefighter/Paramedics.

**Part-time:** Jeryl Frankenfield, Fire Prevention Inspector

**Call:** Richard Baughman, Julie Bean, Warren Belding, Timothy Bent, Hugh Brannen, Glenn Elder, John Hochreiter, Karen Jacobi, Shannon Kuehlwein, Kevin LaHaye, David Lemere, David Pelton, Kenneth Pelton.

## Howe Library

**Howe Library: Marlene McGonigle, Director**

We continue to be thrilled with a spacious, beautiful expanded and renovated “new” Howe Library. Our usage numbers and circulation statistics continue to rise indicating the public is pleased with the wonderful gift given the community by the Howe Library Corporation and hundreds of donors. Considering that physical access to Howe throughout the year has been an everyday challenge, our increased statistics are somewhat amazing. Unfortunately, we need to get used to this situation since it will be with us for phase two of the South Block project as well as the entire Sargent Block plan that will follow. We only hope that our devoted users continue our upward trend for usage! Air conditioning has provided a welcome sanctuary all summer.

Patrons are expressing delight with the wireless network that permits them to bring in laptops for their use or to use one of Howe’s six available for loan. Our children’s programs continue to take advantage of our creative staff and have expanded to meet the demand. Adult programming featured well known area authors as well as interesting books discussions. The meeting room usage grows as non-profit groups in the Upper Valley realize the three rooms are available free of charge. New services included a summer reading program for adults, a BLT (Books and

Lunch on Tuesdays) monthly program, additional children's programming, and Express Check-Out for the convenience of users who do not wish to wait in line to check out materials.

The after school group of mostly middle school-aged children has come back in record numbers. They seem pleased with the Teen Area although their numbers dictate that they be all over the library. Their greatest need is for socializing time although we find many are studying or working in small groups. Sheer numbers create the need for supervision. As always our goal is to have the library welcome everyone.

A Strawberry Social was held in June to honor the many volunteers who make Howe happen! We continue to value the more than 100 volunteers who help us.

The year held a street name change for us: East South Street is now South Street which simplifies directions. Our staff remained the same with the addition of one substitute at the circulation desk: Liana Potieger.

The success of Howe Library is a direct result of the high level of cooperation between the Town of Hanover and the Howe Library Corporation.

#### **Howe Library Performance Indicators: Fiscal Years 2003 – 2005**

	<u>2003 - 04</u>	<u>2004 - 05</u>	<u>2005 - 06</u>
Holdings	70,768	71,321	73,239
Circulation	246,396	233,260	251,601
Checked Out	215,440	208,810	229,297
In House use, est.	30,956	24,450	22,304
Adult	125,847	118,334	124,445
Teen		4,813*	5,263
Children	89,593	85,663	99,256
Per Cap Inc. Dartmouth	20	19	23
Per Staff Member	16,964	16,364	17,472
Holds/Reserves Placed	9,214	9,288	9,536
Registered Patrons	6,424	6,857	6,254
Resident Patrons	4,936	5,460	4,664
Days Open	337	332	329
Hours Open, Weekly Av.	56	56	58
Attendance, Estimated	202,200	149,400	165,300
Reference Questions	8,924	8,412	10,901
Interlibrary Loan Transactions	3,243	3,103	2,968
Library Sponsored Programs	275	350	492
Attendance/Library Programs	7,263	6,326	8,378
Public Meeting Room Usage	369	0	285
Total Meeting Room Usage	676	0	469
Volunteer Hours	2,134	1,717	2,175
Electronic Database Usage	12,462	13,840	9,767**
Public Catalog Searches	191,406	391,645	383,870
Howe Website-Pages Accessed	138,870	146,361	208,882
Public Computer Use-In-House	36,660	34,630	37,492

\*New statistic, not included in Children's circulation number

\*\*Sessions, not searches

Note: Library under construction July-October; no meeting rooms and limited access.

**Hours: 59 per week**

Monday – Thursday 10:00 – 8:00

Friday 10:00 – 6:00

Saturday 10:00 – 5:00

Sunday 1:00 – 5:00 (Closed on Sunday in the Summer)

## Human Resources Department

**Recruitment and Staffing:** The Town of Hanover continues to be recognized as an employer of choice in the Upper Valley. 355 employment applications were processed for 21 vacant positions including eight newly created positions.

**Labor Relations:** The Town has three collective bargaining units. Employees of the Public Works Department are represented by the American Federation of State, County, and Municipal Employees (AFSCME), the Fire Department by the International Association of Fire Fighters (IAFF) and the Police Department is represented, effective January 3, 2007, by the NEPBA Local 27, IUPA, AFL-CIO Hanover Police Union. All contracts in force extend to 2008.

**Benefits:** All Town employees, union and non-union, participate in precisely the same broad-menu flexible benefits package, including health insurance, dental insurance, short and long term disability, life insurance, medical and dependent care reimbursement accounts and voluntary supplemental insurance. Other benefits such as vacation, sick, and personal leave are uniform for all employees throughout the Town.

**Health and Safety:** The Joint Loss Management Committee meets to review Workers' Compensation claims and promotes health and wellness programs for Town employees. This year the JLMC sponsored workshops in the proper use of safety equipment, good communications and supervision skills. The committee is committed to initiating and sponsoring wellness activities throughout the year that will continue to support the good medical experience that drives the Town medical insurance rates. The JLMC members are:

Co-Chairs: David Saturley  
Bert Hennessey

Secretary: Debbi Franklin

Employer Representatives:

Kristina Burnett, Circulation Supervisor, Howe Library  
Don Foster, Fleet Foreman, Public Works Department  
Myra Johnson, Human Resources Director, Administration  
Terry Jillson, Administrative Assistant, Water Department  
Deb O'Byrne, Assistant Director of Parks and Recreation Department  
Donald Ware, Utility Engineer, Public Works Department

Employee Representatives:

Debbi Franklin, Human Resources Assistant, Administration; Secretary  
Bert Hennessey, Certified Firefighter/EMT-1, Fire Department; Co-Chair  
Brett Ladd, Wastewater Treatment Technician, Public Works  
Randy MacDonald, Equipment Operator/Highway Maintenance Worker, Public Works  
Elizabeth Meade, Deputy Tax Collector/Assistant Town Clerk, Administration  
David Saturley, Communications Officer, Police Department; Co-Chair

**Training Programs:** On-going training programs ensure that our employees maintain basic skills with educational updates to help them perform efficiently. Besides programs sponsored by the JLMC, workshops were provided in sexual harassment prevention and ethics, healthy life practices, and administrator workshops at the Local Government Center.

**Administrative Assistants Group:** This group, with representatives from all departments, was established by Debbi Franklin and meets on an ad hoc basis to discuss various issues such as payroll procedures, educational opportunities, computer service, and ways to make the processes more efficient with fewer problems. This networking serves to forge stronger mutual support for all while solving many problems.

**Newsletter:** The “Town Times” is a bi-monthly employee newsletter published by Debbi Franklin with contributions by other employees. It contains articles on Town programs, scheduled events, personnel news and even classified ads. We believe that it has improved our communications and cultivated our connection to one another. We will add a wellness section in future issues.

**Charitable Activities:** We are proud that our employees supported a variety of activities in 2006 that improved the quality of life in Hanover and the Upper Valley.

Thirty five employees contributed \$6,051 to the Upper Valley United Way.

Twelve employees participated in the Lee National Denim Day contributing a total of \$60 to the Susan G. Komen Breast Cancer Foundation.

At Christmastime, our employees supported a gift program through LISTEN by adopting two senior citizens and a family in need by filling their wish lists.

**Staff:** Myra Johnson, Director and Debbi Franklin, Assistant.

## **Parks and Recreation**

**Facilities:** The Parks and Recreation Department is located in the Richard W. Black Recreation and Senior Center, which is located at 48 Lebanon Street. The RW Black Center, which is fully handicapped accessible, is open to the public Monday through Friday, 9 am through 6 pm, and Saturdays, 10 am – 6 pm. At other times the building may be accessed by reservation which may be made through the Facility Manager by calling 643-5315, extension 105.

The RWBC is a 22,000 square foot, two story building, with a full basement. The first floor houses the Facility Manager’s office, the Reception desk, the “Teen Lounge”, the Director’s Office and the Multi-Purpose Room & Kitchen. The Multi-Purpose Room offers an athletic-style gym with half court basketball and when combined with the Dining Room can be used for large functions. The Multi-Purpose Room also has a drop down theater projection screen and sound system. The rear portion of the first floor is designated as the Senior Center which offers an attractively designed living room/kitchen facility, a health screening area and crafts center. The Senior Center Coordinator’s office is also in the Senior Center.

The second floor of the RWBC offers Conference and Activity Rooms which can accommodate between 12 and 50 people. The Assistant Director and the H.O.S.T. Program Director both have offices on the second floor. The Center is well equipped with tables, chairs, electronic equipment, presentation materials and a wide variety of athletic/recreation gear, including the birthday party favorite, the blow-up Bouncy House.

**Programs:** The RW Black Center offers a variety of age specific programming for tots through adults. They include Super Playhouse, Preschool Celebration Series, ‘Lil Ringers, Clay & Kids, French, tennis, fencing, Web Development, Irish dance, wall climbing, Upper Valley Outdoor Adventures, drop-in volleyball, yoga, Tai Chi, teen & adult dance classes, drumming, watercolor and still life painting. This holiday season the Center sponsored a Giving Tree and collected 36 gifts to be distributed to children by The Haven as well as holding a free family concert with special guest performers the North Country Chordsmen. Over 50 people attended the concert. There are also several successful camps run by the Recreation Department which include Vacation Mini-Camps, ‘Tween Camp, Camp Dragonfly, and Camp Circle H. The Center is also the home base for the H.O.S.T. Program, Hanover Out of School Time, which offers children grades 6 – 8 after school activity choices.

**H.O.S.T.** The Hanover Out of School Time {H.O.S.T.} welcomes Kendra Tilton as its new Director. Kendra comes to us from Baltimore where she was working with the PAL, Police Athletic League program. PAL is a recreation center that provides recreational, educational, and prevention programs for youth ages 8-17.

H.O.S.T. is an after school program for middle school students in the Hanover area. H.O.S.T. provides enrichment, educational, and recreation programs for the youth to get involved in. These constructive activities may include homework help, fencing, jewelry making, air hockey, pottery, video/filming, intramural sports, website design, cooking, ice-skating, snowshoeing, and field trips. Community members, instructors, and Hanover high school students help make this program a success. Our numbers grew to 16 this past year. H.O.S.T. continues to accept new registration and our monthly calendar can be viewed on the Town of Hanover’s website, under H.O.S.T. Please contact Kendra Tilton, H.O.S.T. After School Director, at (603) 643-5315 for more additional information

**Participation Statistics:**

<u>Season</u>	<u>Athletic</u>		<u>Non-Athletic</u>	
Spring '06	Youth – 305	Adult – n/a	Youth – 231	Adult – 54
Summer '06	Youth – 131	Adult -160	Youth – 227	Adult – 25
Fall '06	Youth – 489	Adult – n/a	Youth – 97	Adult – 110
Winter '06-'07	Youth – 246	Adult – n/a	Youth – 104	Adult – 83

<u>Season</u>	<u>Activity</u>	<u>Ray K-5</u>	<u>Activity</u>	<u>RMS 6-8</u>
Spring '06	Gr. K-1 Farm Baseball	42	Gr. 7-8 Boys Baseball	36
	Gr. 2-3 C Minor Baseball	25	Gr. 6-8 Girls Softball	29
	Gr. 3-5 Girls Softball	27	Gr. 6-8 Girls Lacrosse	29
	Gr. 4-5 Lacrosse	37	Gr. 6-8 Boys Lacrosse	53
			Gr. 6-8 Girls Track	19
			Gr. 6-8 Boys Track	8
Summer '06	Track – 25	Football Skills Clinic – 13	Soccer Camp – 93	

Fall '06	K Soccer	54	Gr. 6-8 Soccer	105
	Gr. 1-5 Soccer	194	Gr. 6-8 Football	23
	Gr. 4-5 Football	40	Gr. 6-8 Field Hockey	34
	Gr. 5 Field Hockey	18	Gr. 6-8 Volleyball	21
Winter '06-'07	Gr. K-5 Basketball	72	Gr. 6-8 Basketball	162
			TSI Basketball	12

**Special Activities Included:** Pre-School Halloween Party, an amazing Halloween Haunted House, Hanover Soccer Jamboree, 14<sup>th</sup> Annual Old Fashioned Fourth of July Celebration, 10<sup>th</sup> Annual Occom Pond Party, Easter Egg Hunt, Pajama Party, Howl at the Moon, National Girls & Women in Sports Day Events, Mini-Camps, Camp Dragonfly/Circle H/'Tween Camps special events, Muster Day, 14<sup>th</sup> Annual Turkey Trot, four different middle school dances and the 31<sup>st</sup> Annual Basketball Tournament which boasts 150 teams.

**Benefits:** In the fall of 2005 our neighbors in Alstead, NH were hit with devastating floods after days of torrential rain. The floods damaged many homes, town buildings and completely destroyed the Town athletic fields. Keeping with Hanover tradition, the Recreation Department spear-headed a drive to garner Hanover community support to help our neighbors in Alstead rebuild their athletic fields. Parks & Recreation sponsored a Skating Fundraiser, as well as a Sports Sale, with all proceeds from the events going towards the rebuilding effort. The Senior Center also pitched in by awarding the proceeds from their Annual Indoor Yard Sale to help the people of Alstead.

**Website:** The Town of Hanover Recreation Department has a very in-depth website which continuously keeps the community in the loop regarding special events and programs offered. Directions to games, schedules, brochures, and specifics on various events can be found at <http://www.hanovernh.org/parks&recreation>.

**Usage** of the RW Black Center continues to grow. During the period July 1, 2005 through June 30, 2006, 2,754 clients reserved space in the Center for a total of 7,033 reserved hours. From July 1, 2006 until the end of the year, December 31, 2006, 1,278 groups reserved space in the Center. These figures included a variety of users such as the Center for School Success, Hanover Boy Scouts, Hanover Cub Scouts, CSSAC, League of Women's Voters, Hanover Lion's Club, Institute for Lifelong Education at Dartmouth, Tae Kwon Do, Norwich Bridge Club, Upper Valley Dance Club, Youth-In-Action, Outreach House, and a variety of Hanover High School clubs and teams.

**Staff:** Henry "Hank" Tenney, Director; Deb O'Byrne, Assistant Director; Gail Schaal, Senior Center Coordinator; Jeanne Vieten, Receptionist; Kendra Tilton H.O.S.T. Director; Sherry Colfer, Facility Manager; Josh McKinley, Building Maintenance.

## **Planning and Zoning Department**

The Planning and Zoning Department serves the Planning Board, the Zoning Board of Adjustment, the Conservation Commission, the Building Code Advisory Committee, and the Affordable Housing Commission. It is responsible for planning for the Town's future in such areas as land-use, economic development, housing policy, transportation, natural resource

protection, and maintenance and enhancement of Hanover's special character and quality of life as identified in the Town's 2003 Master Plan. It is also responsible for zoning administration and enforcement, conservation administration, and building inspections and code enforcement.

Staff comprises Planning and Zoning Director Jonathan Edwards, Senior Planner Vicki Smith, Zoning Administrator Judith Brotman, Building Inspector Ryan Borkowski, Assistant Building Inspector Jeffrey Andrews, Administrative Assistant Beth Rivard, and Recording Secretary Erin Hammond.

Jeff Andrews joined us as our new Assistant Building Inspector in February; he is concentrating on residential plan reviews and inspections. In July, Peter Ramus, our Electrical Inspector, resigned and since has become the Electrical Inspector for the City of Lebanon.

## **Police Department**

The men and women of the Hanover Police Department's mission is to "provide professional and compassionate police service through partnerships that build trust, reduce crime, create a safe environment and enhance the quality of life in our community. To fulfill this mission we will have an uncompromising insistence on quality people who believe in the following core values: Integrity, Respect, Fairness, and Excellence." The Police Department includes the following divisions: Administration, Patrol, Investigation, Communications, and Parking.

**Patrol Division:** As reported in previous years, staffing is always a constant and demanding challenge. If anyone follows these annual reports, they will notice that this has been a recurrent problem and 2006 was no different than 2005 where for almost the first six (6) months of 2006, the Police Department enjoyed full staffing in the patrol division. However, with a couple of resignations and a redeployment of one of our officers to National Guard duty in Afghanistan, we could have put out a sign in front of the Safety Building: "Hiring, Please Inquire Within" for the last 6 months of the year. Thus, as in 2005, the dedicated traffic enforcement position went unfilled. This arrangement allows an officer to dedicate his or her time strictly on motor vehicle violations where different neighborhoods could be selected for directed patrols to address such problems as speeding and cut-through truck traffic. We also could not rotate officers through the Detective division which in the past has allowed officers to expand their knowledge in criminal investigations and to become more adept at interviews and interrogations, preparation of arrest and search warrants, and the collection of forensic evidence.

On the brighter side, the union contract was settled where an attempt was made to make our police officer and dispatch salaries more comparable with those of our neighboring communities and to reflect the complexities faced in their respective jobs. We will have to be more competitive in the future if we want full staffing with quality people. We still continued with our participation in the prosecutorial association where the prosecutor is maintaining a conviction rate of greater than 90%.

Crime wise, the increase in reported thefts with the attendant increase in the value of property stolen, represents a substantial rise in the reports of internet related crimes. These crimes, which could be investigated at the location where the victim resides or that of the perpetrator, generally

fall upon the local community since it is problematic at best to actually find where the perpetrator actually lives. This is an area where the public has to become more savvy as prevention is the key versus trying to recoup losses once they occur.

**Criminal Activity:**

<b>Patrol Division Statistics</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2005-06 %Change</b>
Murder	0	0	0	1	100.0%
Sexual Assault	6	11	11	2	-81.8%
Robbery	1	0	0	0	0.0%
Burglary	17	23	6	18	200%
Theft	75	75	197	215	9.1%
Motor Vehicle Theft	3	3	2	2	0.0%
Arson	2	1	0	0	.0%
UCR Stolen	146,950	108,960	98,565	191,611	94.4%
UCR Recovered	43,906	19,322	19,259	57,647	206.5%
Recovery Ratio	0.34	0.34	0.17	0.19	30.1%
Assault	44	30	32	33	3.1%
Forgery	13	4	13	4	-69.2%
Fraud	12	13	32	31	-3.1%
Vandalism	100	76	59	67	13.6%
Possession of Stolen Property	4	2	4	2	-50.0%
Indecent Exposure	5	7	1	0	-100.0%
Drug Violations	33	49	47	49	4.3%
DUI	29	42	27	25	-7.4%
Liquor Violations	191	182	124	169	36.3%
Intoxication (Protective Custody)	36	86	74	59	-20.3%
Disorderly Conduct	23	11	12	18	50.0%
Harassment	0	0	6	5	-16.7%
Domestic Disturbances			12	8	-33.3%
Facilitate an Underage Drinking Party	0	0	5	4	-20.0%
Open Container-Public	39	8	3	0	-300%
Tobacco Violations	3	5	4	8	100%
Land Violations (Zoning)	4	0	6	5	-16.7%
MV Unlocks	564	562	563	731	29.8%
Detentions-Adult	294	346	227	180	-20.7%
Total Arrests All Categories	474	530	459	459	0.0%
Accidents-Total	226	214	258	211	-18.2%
Accidents-Fatalities	0	0	2	0	-200%
Accidents-Injury	34	35	44	20	-54.5%
Accidents-Pedestrian	5	0	4	3	-25.0%
Accidents-Hit and Run	63	72	61	50	-18.0%
Accidents-Bicycle	1	4	2	3	50.0%
Accidents-Reportable	114	150	192	142	-26.0%
Total MV Stops	4,875	2,938	4,011	4,298	7.2%
MV Citations	665	327	490	478	-2.4%
Speeding	307	116	264	238	-9.8%
Towed Vehicles	167	97	213	139	-34.7%
Patrol Mileage	188,980	167,939	169,969	170,957	0.6%
Patrol Fuel	15,433	13,006	14,320	14,149	-1.2%

**Communications Division:** The Dispatch Center consists of the division’s supervisor and seven (7) full time dispatchers. Three (3) part-time employees also supplement the Center. The current staffing level was deemed necessary to adequately provide round-the-clock coverage to the other ten (10) New Hampshire and seven (7) Vermont towns that contract with the Town of Hanover for this service.

The Dispatch Center has sought a grant to provide a fiber network connection between the City of Lebanon’s fiber network and the Hanover Police Station. This network would allow for greater interoperability between the two departments both in the voice, radio, and computer network areas. This grant, worth \$90,000 is currently pending.

The Dispatch Center continues to seek grant funding opportunities to continue to update its aging radio infrastructure. Motorola estimates it will cost almost \$2.1 million dollars to replace the radio system with a modern system providing adequate coverage to our area. At the time of this writing, we have been unsuccessful in three attempts to seek funding.

The Communications Division identified a solution for the replacement of all telephone systems owned by the Town of Hanover and replacing them with a single PBX, that would tie all departments together and allow for reducing the recurring costs associated with telephone service to the Town. The current cost to do this is about \$100,000, or a five year lease at \$1,900 per month. This year we are seeking funding for this project. This project relies on the Town of Hanover also funding a fiber network between all town buildings.

Finally, the addition of Enfield and Canaan departments is complete, and after the first year we saw our Incident volume rise 68%. Of that volume increase, Hanover was responsible for 24.5% of it. The response from both Enfield and Canaan has been very positive.

<b>Dispatch Division Statistics</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>%Change 2005-06</b>
Total Incidents	22,300	20,318	22,140	37,232	68.2%
Hanover Incidents	14,876	12,255	13,345	16,616	24.5%
All Incoming Calls	74,519	73,566	74,587	98,224	31.7%
Handled by Dispatcher	0	55,718	56,631	77,114	36.2%
Calls Transferred	0	17,848	17,956	21,110	17.6%
911 Calls	3,482	2,305	2,111	3,487	65.2%
7 am-3 pm Calls	29,133	28,861	29,916	36,857	23.2%
3 pm-11 pm Calls	20,978	21,504	21,728	30,003	38.1%
11 pm-7 am Calls	5,990	5,353	5,356	8,906	66.3%
SPOTS-Dispatch	119,773	107,208	128,248	307,059	139.4%
SPOTS-Mobile Data	159,717	99,486	97,156	134,073	38.0%
Fire Calls-All Departments	772	2,738	3,778	3,533	-6.5%
Ambulance Calls-All Depts.	951	2,383	1,204	3,262	170.9%
Fast Squad-All Depts.	909	816	579	915	58.0%
Public Works-All Depts.	321	293	495	765	54.5%
Bank Alarms	48	54	57	88	54.4%
All Other Alarms	335	480	623	847	36.0%

**Parking Operations:** Staff of the Police Department and Parking Enforcement Division writes improper parking notices for violations of the Hanover parking ordinance, to include expired meters, parking in handicap zones without a permit, parking in prohibited areas and for parking on streets and lots after midnight during the winter.

Parking enforcement offices are located in Town Hall, where staff accepts payments, answers questions and processes ticket payments through the use of their computer based violation tracking system.

There are over 500 parking meters in Hanover, mostly offering two-hour parking to customers and visitors of the Central Business District. Downtown employees can park in a large long term metered lot conveniently located near South Main Street or in one of eighty long-term non-metered public permit spaces situated on the periphery of the Business District. Permits can be purchased at the parking office in Town Hall.

Parking operations also manages parking in the 289 space facility at 7 Lebanon Street, where both short-term and long-term parking is available for customers. The facility is open 24/7, with cashiers on duty between 7:00am and 9:00pm everyday, but Sunday. The covered sections of the facility are a good option for overnight parking during the winter parking ban. The parking ban is in effect November 15 through April 30 each year, between the hours of 12:01am – 7:00am.

During 2006 the Parking Division became the first Town of Hanover department to begin accepting credit cards to pay for parking fines, parking leases and parking stays in the 7 Lebanon Street garage. This is an increasingly popular payment option with the public.

<b>Parking Division Statistics</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2005-06 %Change</b>
Total Tickets	26,327	29,728	26,416	28,307	7.2%
Handicap	37	56	42	47	11.9%
Loading - Bus	9	22	13	11	-15.4%
Left Wheels to Curb	126	225	98	119	21.4%
Expired Meter	22,707	26,026	22,700	24,243	6.8%
Winter/Summer Parking Ban	1,269	1,002	1,381	1,383	0.1%
2-Hour Zone	7	16	43	50	16.3%
Improper Parking	180	166	100	100	0.0%
Meter Feeding	33	119	180	241	33.9%
2&3 Expired Meter Violation	483	626	442	508	14.9%
Prohibited Zone	1,097	937	675	665	-1.5%
Towing Charge	60	5	29	6	-79.3%
No Town Permit	309	491	677	862	27.3%
Court Actions	8	12	17	11	-35.3%
Tickets Issued by Parking	24,101	26,026	26,416	26,479	0.2%
Tickets Issued by Police	2,225	3,702	1,800	1,828	1.6%
Ticket Voids	1,758	1,552	1,709	2,441	42.8%
Meter Revenue	429,340	436,971	408,807	402,161	-1.6%
Fine Revenue	363,052	413,282	361,940	388,221	7.3%
SPOTS Look-ups	41,936	21,866	25,915	24,275	-6.3%
Immobilization Warning Letters	99	139	171	64	-62.6%
Vehicles Immobilized	3	17	29	24	-17.2%

**Hanover Juvenile Diversion:** Hanover Juvenile Diversion has been administered by the Hanover Police Department since 1977. The current committee has 12 volunteer members from

the communities of Etna, Hanover, Lyme and Norwich. In addition, there are 6 medical student volunteers (SET mentors). Diversion is the alternative to a court proceeding for first time juvenile offenders who qualify and are referred to the diversion committee by Hanover police officers. The Hanover Juvenile Diversion Committee meets twice a month.

In 2006, Hanover Juvenile Diversion continued the use of an expanded process for all juveniles arrested on alcohol and/or marijuana charges. Teens going through Juvenile Alcohol and Marijuana Diversion are now required to have a professional assessment by a licensed Substance Abuse Counselor. The counselor's recommendations are then incorporated into the diversion contract by the committee. Recommendations may include individual or family counseling, drug screening, mentoring with a Dartmouth Medical Student and meaningful community service.

**Diversion Statistics for 2006:**

Diversion In-takes for Alcohol and/or Marijuana Offenses	24
Diversion In-takes for Other Offenses	2
<u>Total Diversion In-takes for 2006</u>	<u>26</u>
Failure to Complete Diversion, Referred to Court	3

This year's diversion clients made financial restitution and wrote letters of apology when appropriate. They contributed over 760 community service hours. These volunteer hours were done at local non-profit placements such as the Hanover Improvement Society, Howe Library, Norwich Library, Black Community Center, Chamber of Commerce, Hanover Terrace, Kendal and Dartmouth Facilities.

In 2005 and 2006, a combined total of 62 teenagers went through the diversion process in Hanover. To date, there have been three repeat offenders arrested for a second offense giving a recidivism rate of 5% for the past two years.

The Hanover Juvenile Diversion Committee collected over \$7,500 in diversion fees for alcohol and marijuana offenses in 2006. Some of these diversion fees are used for the prevention of underage drinking. For example, diversion fees are the funding sponsor for the underage drinking prevention phone line called Project Monitor (**643-PARTY**). Project Monitor is a community net-working tool for students, parents and community members.

Diversion fees funded the speaker for a community forum on substance abuse issues held at the Richmond Middle School in March 2006. Later in the summer, the fees from juvenile diversion funded the second printing of the Community of Concern Parent's Guide for the Prevention of Alcohol, Tobacco and Other Drug Use booklet which has been distributed at various school and educational meetings in the community.

**Adult Diversion:** The Adult Diversion program is for individuals in the 18, 19 and 20 year-old range who are first time offenders of the State of New Hampshire's underage liquor law violations. A person's participation in the program is dependent on the officer's recommendation for the individual to attend the program.

In 2006, 84 people attended Diversion, out of which only 20 were not Dartmouth students.

When a young adult is charged with an alcohol related violation and if they are recommended for attendance in the Adult Diversion program versus appearing in court, they contact the Diversion Program Coordinator at the Hanover Police Department to fill out the required paperwork. They are then scheduled to meet on a Saturday with a group of their peers and a licensed alcohol drug abuse counselor to discuss issues surrounding alcohol use, abuse and other risky behavior. The person will then have a one-on-one follow up session with the counselor a few days later to get an individual assessment as to their risk level with alcohol and other behaviors that may be concerning. There have been an increasing number of students that have attended the program after requiring transport to the hospital due to their alcohol abuse.

The expenditure (\$18,000) is to cover the psychologist who runs approximately two sessions per month at \$75 per hour. The first session is 7 hours and the follow-up one-on-one session is approximately half an hour per student. This is a fee based program with offsetting revenues of approximately \$34,000. The diversion fee was raised from \$325.00 to \$400.00 per person to continue to support the program and to better reflect the actual court fines imposed for this type of offense.

**Full Time Staff at Year End:** Chief Nicholas J. Giaccone, Jr.; Captain Frank Moran; Lieutenant Michael Evans; Lieutenant Patrick O'Neill; Detective Eric Bates; Sergeants: Daniel Gillis, Bradford Sargent and David Luther; Patrol Officers: John Kapusta, Steven Read, Jeffrey Fleury, Shannon Kuehlwein, Alan Patterson, Jeffrey Ballard, Richard Paulsen, Rolf Schemmel; Matthew Ufford, Mark Butler; Administrative Assistant Elizabeth Rathburn; Records Coordinator Sheryl Tallman; Communications Coordinator E. Douglas Hackett; Dispatchers: Lisa Camarra, Randy Wagoner, David Saturley, Tim Goodwin, Fred Cummings, Carrie Maynard, and Kevin LaHaye; Parking Enforcement Technicians: Mark Caruso, Christopher McEwen; Parking Secretary; Parking Control/Facility Technician Marisela Platt; and Parking Facility Cashier Scott McDonald.

Additions for 2007 include Officer Paul Gifford in Police and Kathleen Macy in the Parking Division.

## Public Works Department

The Public Works Department is comprised of eight (8) operating divisions: Administration, Buildings, Grounds, Highway, Fleet Maintenance, Sewer Line Maintenance, Water Distribution and Treatment & Water Reclamation. The Department continues to provide staff and operate the Hanover Water Works Company through a contract.

**Administration Division:** The Administration Division provides long range planning and oversees the day-to-day operation of the Department. During 2006 the Administrative Division continued to oversee all Public Works Divisions and the Hanover Water Works Company, provided reviews for Planning & Zoning as well as overseeing the financing, permitting and construction of a new Water Filtration Facility and improvements to the Water Reclamation Facility:

- Lay out and completed construction of the second Town roundabout at the intersection of Reservoir and Lyme Roads was done by Town staff. The Reservoir Road roundabout was put into service just prior to the opening of school. Staff worked with a community group finalizing plans on the future streetscape between the two roundabouts. We still

receive complaints about the roundabout; most are related to frequent users damaging tires on the curbs as they exit the intersection.

- The summer was a productive one for the Hanover Water Works Company (HWWCo.) after five years of PUC hearings, piloting, searching for funding, treatment system issues and a lot of water quality complaints, construction was completed on a 2.5MGD Membrane Water Filtration Facility and 1,000,000 gallon water storage tank. The facilities began operating on October 13, 2006. Hanover now has one of the first membrane filtration facilities in New England and the first used to treat surface water in New Hampshire. The facility was dedicated to Dr. William Boyle, M.D., the Town's Health Officer for his many years of service. Upon completion of the treatment facility, water quality improved dramatically. Gone are the days of foul tasting water, bacteria events, spring and fall dirty water. The next major project will be to replace old distribution mains which are in poor shape due to iron deposits, corrosion and sediment which has entered the system over the past 113 years. A plan has been developed to undertake main replacements over the coming years.
- Improvements to the Water Reclamation Facility (formerly known as the Wastewater Treatment Facility) included the completion of an extension of the outfall, to provide better mixing and increase water quality in the Connecticut River. The staff worked with Underwood Engineers to develop a facilities plan which will ensure the Town can adequately treat wastewater over the next 20 years. The first portion of the upgrades will be complete in the upcoming budget year and will include the construction of a third clarifier, aeration blower replacements, aeration tank improvements and piloting of sludge dewatering equipment. The third clarifier was scheduled to be completed as part of the 2003 SRF project but was postponed to comply with the extension of the outfall pipe as required with the Town's discharge permit renewal.
- As Planning Board approvals increase, staff time related to engineering reviews and inspection continues to increase. Over 750 hours of staff engineering time has been utilized to provide review of site plan and subdivision applications technical reviews; currently there is no charge to applicants for the level of review necessary to ensure acceptable engineering standards are followed. An additional 150 hours of inspection was provided during construction of private developments which is billed directly to projects.

**Administrative Staff:** Peter Kulbacki, P.E., Director; Michael Chase, Operations Manager; Don Ware, P.E., Utility Engineer; Betsy Smith, Administrative Assistant; Susan Love, Data Specialist.

**Buildings Division:** The Buildings Division is responsible for the maintenance, custodial services, and facilities management for all Town owned buildings. These buildings include: the Municipal Building located at 41 South Main Street; the RW Black Recreation and Senior Center located at 48 Lebanon Street; the Public Safety Building (which houses both the Police and Fire Departments) located at 46 and 48 Lyme Road respectively; the Howe Library located at 13 South Street; the Etna Library and the Etna Fire House located in Etna, the Water Reclamation Facility (formerly known as the Wastewater Treatment Facility) located on Pine Knolls Drive; the Summer Park Subsidized Housing Units (3 buildings/24 units) located at 42 Lebanon Street, the Parking Garage located off from Lebanon Street; and the Public Works Facility located on Route 120. Significant accomplishments during 2006 included:

- Renovation of two apartments at Summer Park to ready for new tenants.

- Exterior painting of all three Summer Park buildings.
- Kitchen renovation at the Police Department.
- Bathroom renovation at the Etna Library.
- Installation of new HVAC controls and new A/C compressors at the Public Safety Building.
- Built a new carpenters' shop at the Public Works Facility.

**Buildings Division Staff:** Frank Austin, Fleet and Facilities Manager; Steve Driscoll, Building Maintenance Technician; Wayne Piekarski, Head Custodian; Neal Augustyn, Custodian; Mark Curulla, Custodian.

**Grounds Division:** The Reservoir Road intersection/roundabout landscape installation was the major project for the 2006 planting season. Abundant rainfall helped reduce the irrigation of new plantings.

New and replacement trees were planted on the following streets and roads: Wheelock, School, Wyeth, Main, Lebanon, Rope Ferry, Lyme, Woodmore, and Read.

Several specimen trees were added to the Pine Knolls arboretum. Next season a new professional tree labeling system will be initiated to identify trees for gardening enthusiasts.

The Town gardeners maintained the hanging baskets and created several new perennial beds. Thousands of flower bulbs were planted for spring 2007, including hundreds of daffodil bulbs donated to the Ray School for a children's garden project.

A new fence was installed for the Hanover Garden Club work area at the Water Reclamation Facility. The collaboration between the Grounds Division and The Garden Club has been a true long standing success story.

Thirty-five wildlife boxes were constructed from leftover building materials and placed in Conservation areas. All of these were visited or inhabited in their first season.

Wildflower gardens continue to help in the absorption of storm water, attraction of wildlife and reduction of mowing.

Hanover celebrated its 27<sup>th</sup> year as a Tree City USA.

**Grounds Division Staff:** William Desch, Urban Forester/Grounds Superintendent; Brian Smith, Arborist; Peter Read, Grounds Crew Leader.

**Highway Division:** The Highway Division is responsible for the infrastructure of the Town of Hanover. It is our mission to not only maintain the roads, sidewalks, parking lots and drainage systems, but to improve them. During the winter season the highway personnel accept the challenge of getting everybody to his or her destination safely and back again. Summertime is a very busy season making improvements to the infrastructure such as, but not limited to, pavement overlays (66 miles), upgrading of our gravel roads (33 miles), culvert & drainage upgrades, and sidewalk reconstruction, special projects as assigned and on going right-of-way maintenance.

Accomplishments for 2005 – 2006:

- Town forces did a complete rebuild of East Wheelock Street. The Balch Hill section of East Wheelock was ground with a special machine which mixes the existing asphalt with the sub-base gravel creating a consistent material for the new asphalt to be placed on. The sidewalk and curb in this area was also replaced. The opening of the new Richmond School required the Highway crew to do some safety improvements to Lyme Road.
- Other roads in Town (Trescott, Lower Dogford and Balch Hill Lane) affected by the June 2005 storm were repaired to pre-storm levels.
- The Shim/Pave program placed approximately 4,000 tons of asphalt on our rural roads. This should keep Dogford and River Road in good repair for the next 5–6 years.
- The road surface reclaiming program was back in full swing in 2006 after taking one year off. The Stevens Road neighborhood was this year’s recipient. The reclaiming process consists of grinding the old asphalt surface to a depth of twelve inches and adding six inches of new gravel. This will give the road a new sub-base of eighteen inches. Chloride is then applied and Town crews start grading/compacting the new sub-base. Because our grader is equipped with a computer system that controls the slope of the road, many man-hours were saved in engineering layout. A new asphalt surface consisting of a two inch base and a one inch wear course is then put down increasing the asphalt life of the road from five years to ten years.
- Our culvert location and replacement program saw the replacement of approximately two-hundred feet of failed culvert.
- We have instituted a new method of neighborhood paving and were able to save over the cost using the old method. The roads that were done this year were Wentworth, Webster Terrace, and Webster Avenue.
- Streets that received shim/overlay this year were East Wheelock (from Main Street to Rip Road) and North Main Street (from Wheelock Street to Maynard). These streets are high traffic and are on a 10 year cycle.
- In an effort to meet budget constraints, we have instituted a crack sealing program. We are hoping that this method will maintain the integrity of our paved roads for a longer period of time. This year we were able to finish sealing the Maple Street area.
- The south roundabout was completed using only Town labor. The purpose of the roundabout was to help with the traffic congestion in the morning. A success I’m sure.

**Breakdown of Highway Labor Hours:**

<b>Labor Description</b>	<b>Total Regular Time</b>	<b>Percent of Total Regular Time</b>	<b>Total OT</b>	<b>Percent of Total OT</b>
Administration	413	2%	29	1%
Consulting	4.5	0%	0	0%
Education	182	1%	8	0%
Vacation/Personal	1676	6%	0	0%
Sick	1489.5	6%	0	0%
Project Inspection	394	1%	12.5	0%
Research	521	2%	9	0%
Safety Improvements	6	0%	0	0%
Servicing Dept. Equipment	964.5	4%	42.25	1%
Not Working	28	0%	0	0%
Holiday	1184	4%	4.5	0%

Workers Comp Time	150.5	1%	0	0%
Bereavement Leave	80	0%	0	0%
Comp Time	118.3	0%	0	0%
Meeting	172	1%	0	0%
Brush Cutting and Cleanup	0	0%	0	0%
Cutting/Chipping	1435	5%	104.75	2%
General Cleanup	246	1%	0	0%
Grading Roads	1043.5	4%	6.25	0%
Guard Rail Work	50	0%	0	0%
Hauling Gravel	12	0%	0	0%
Hauling Misc. Material	558	2%	1	0%
Mowing/Trimming	364	1%	4.25	0%
Paved Road Repair	240.5	1%	959	19%
Gravel Road Repair	298.5	1%	0.25	0%
ROW Shoulder Work	477	2%	0	0%
Install, Repair, Replace Signs	177.5	1%	0	0%
Traffic Control	9	0%	33.5	1%
Prep For Paving	4	0%	3	0%
Sidewalk Work	74	0%	0	0%
Sweeping Street/Sidewalks	287.5	1%	161.5	3%
Emergency Call	5	0%	100	2%
Miscellaneous	264.25	1%	61	1%
Pavement Markings	179.5	1%	102	2%
Parking Lots (Summer Maintenance)	14	0%	92	2%
Sweep Parking Garage	3	0%	4	0%
Pressure Washing Sidewalks	34	0%	32	1%
Leaf Blowing	12	0%	0	0%
Roadside Garbage	1.5	0%	0	0%
Pushing Snow Back	9	0%	0	0%
Cutting Ice	49.5	0%	0	0%
Hauling Winter Sand	504	2%	1.75	0%
Hauling Gravel/Mud Season	292	1%	0	0%
Plowing Operations	342.25	1%	461	9%
Sanding/Salting	903.5	3%	1016.5	20%
Snow Removal Operations	90	0%	384.5	8%
Parking Lots (Winter Maintenance)	152.75	1%	281	6%
Snow Removal Walkways	61	0%	18.75	0%
Sidewalk Winter Operations	224	1%	153.5	3%
Culvert Installation	1434	5%	0	0%
Check/Clean Drainage	384	1%	4	0%
Clean Catch Basins	106	0%	0	0%
Storm Damage	1568.5	6%	108.25	2%
Thawing Culverts	43	0%	2	0%
Ditching	331.5	1%	0	0%
Catch Basin Rehab	755.5	3%	2	0%
Storm Drainage	41	0%	0	0%
Manhole Raising	521.5	2%	0	0%
ROW Maintenance	12	0%	0	0%
Sewer Line Flushing	39	0%	0	0%

Sewer Line Locating	2	0%	0	0%
Sewer Line Maintenance	10	0%	0	0%
Sewer Line Flushing	30	0%	0	0%
General Cleanup	2.5	0%	0	0%
Bacterial Application	5	0%	0	0%
GPS Data	22	0%	0	0%
RW Black CSS Construction	18	0%	0	0%
Howe Library Misc.	2	0%	0	0%
Street Festival	0	0%	15.75	0%
Shrine Game/Parade	3	0%	27	1%
Tree Recycling	0	0%	8.75	0%
Green Up Day	24	0%	8	0%
Campion Rink PL	5	0%	0	0%
Hanover Improvement Society	11	0%	413	8%
Barrel and Bench Refurbishment	14	0%	0	0%
Chamber of Commerce/ Miscellaneous	13	0%	6	0%
Asphalt Recycling	433	2%	43.25	1%
Howe Library Renovation	242.5	1%	13	0%
Traffic Calming	2	0%	0	0%
Street Light Maintenance	35.5	0%	0	0%
Parking Lot Light Maintenance	22	0%	0	0%
Boat Landing	14	0%	0	0%
Dorrance Sidewalks	4	0%	0	0%
North Roundabout	1655.5	6%	117	2%
Rope Ferry Rd. Drainage	284	1%	9	0%
RW Black Generator	227.5	1%	0	0%
Telephone Pole Inventory	210	1%	11	0%
E. Wheelock Reclaim	585.5	2%	68.25	1%
Stevens Rd. Reclaim	187	1%	51.5	1%
Grounds	8	0%	0	0%
Fleet	1046.5	4%	0.5	0%
Parking Enforcement	165	1%	2	0%
Police Dept.	5	0%	0	0%
Recreation	40	0%	0	0%
WWTF	28	0%	0	0%
Water Company	3	0%	6	0%
Buildings Dept.	464.25	2%	50	1%
	<b>26860.8</b>		<b>5053</b>	

**Highway Division Staff:** Rod Forward, Operations Supervisor; Chuck Bowdoin, Bill Tourville, Sam Blanchard, John Lahaye, Randy MacDonald, Steve Perry, Donald Daniels, Chris Berry, Roger Darisse, Robert Henry, James Messier -- Equipment Operators/Highway Maintenance Workers; Moses Delphia -- Light Equipment Operator/Highway Maintenance.

**Fleet Service Division:** The Fleet Service Division is responsible for maintenance of all Town vehicles, standby generators, and operational equipment and fuel systems. The Division provides regularly scheduled preventative maintenance on over 100 pieces of registered equipment and an additional 60 pieces of small equipment. In addition, our mechanics help out

the Highway Division with snow removal and plowing when necessary. Significant accomplishments during this last year include:

- With the input from the Public Works Departments, the Line Maintenance Division, Parking Enforcement, and the Fire Department we prepared specifications for, and took delivery of, the following equipment:
  - 2 Sidewalk Tractors with Implements
  - Street Sweeper/Manhole Cleaner
  - Utility Vehicle (Sewer)
  - Parking Enforcement Pickup
  - Aerial Ladder Fire Truck

**Fleet Service Division Staff:** Frank Austin, Facilities & Fleet Manager; Donald Foster, Jr., Shop Foreman; Todd Bragg, Senior Mechanic; Mark Bean, Stock Room Clerk/Mechanic’s Assistant.

**Sanitary Line Maintenance & Construction Division:** The Line Maintenance crew is responsible for the safe and uninterrupted flow of wastewater from the source to the treatment facility. They maintain and improve forty-four miles of the gravity sewer lines and over 1,200 sewer manhole structures.

- The Line Maintenance crew is responsible for providing inspection of all new and replacement lines connecting to the existing sewer line system. This not only protects the Town of Hanover, but also ensures that the customer receives a high quality service.
- The Line Maintenance crew is responsible for the preventive maintenance of over forty-four miles of collection system using a high-pressure flushing unit.
- The crew continued with their annual root-cutting program this year, servicing more than five-thousand feet of line in the past year with their specialized root cutting equipment.
- With the grinding and rebuilding of Stevens Road and Balch Hill (East Wheelock) 23 sewer manholes had to be lowered and then rebuilt back up.
- Between the Town’s paving program and the State of NH paving Greensboro Road, over 30 sewer manholes were upgraded.
- 400 feet of sewer line was replaced when the new bridge on Route 10 (below Pine Knolls Cemetery) was upgraded.
- The crew provided the mowing and maintenance of approximately five to six miles of sewer line rights-of-way, which also double as nature walk paths. The crew also mows two pocket parks and all the pump stations.
- The crew is working on reconditioning all the benches on Main Street. Two to three benches are done each year.
- The Line crew is also responsible for the winter maintenance of all sidewalks. This is done with the Towns three sidewalk tractors.

**Breakdown of Line Maintenance Labor Hours:**

Labor Description	Total Regular Time	Percent of Total Regular Time	Total OT	Percent of Total OT
Administration	102	3%	0	0%
Consulting	38	1%	0	0%

Education	33	1%	0	0%
Vacation/Personal	298.5	8%	0	0%
Sick	203.75	5%	0	0%
Project Inspection	20	1%	0	0%
Research	40	1%	0	0%
Safety Improvements	11	0%	0	0%
Servicing Dept. Equipment	79	2%	0	0%
Departmental Improvements	83.5	2%	0	0%
Not Working	1	0%	0	0%
Holiday	136	4%	0	0%
General Cleanup	11	0%	0	0%
Mowing/Trimming	23	1%	0	0%
Sweeping Street/Sidewalks	85	2%	0	0%
Snow Removal Operations	15	0%	54	19%
Sidewalk Winter Operations	394.25	11%	221	78%
Storm Damage	16	0%	0	0%
Manhole Locating	23	1%	0	0%
Manhole Raising	559	15%	0	0%
Manhole Installation	23	1%	0	0%
Mapping Sewer Line	11	0%	0	0%
ROW Maintenance	379.5	10%	0	0%
Sewer Line Flushing	327.5	9%	0	0%
Sewer Line Inspection	57	2%	0	0%
Sewer Line Locating	132.5	4%	1.5	1%
Sewer Line Maintenance	1	0%	0	0%
SL Rehab	39	1%	0	0%
Sewer Line Flushing	12	0%	0	0%
General Cleanup	2	0%	0	0%
Sewer Line Call	37.5	1%	3	1%
Sewer Line Repair	56	2%	0	0%
Root Cutting	45	1%	0	0%
Bacterial Application	67	2%	0	0%
Bacteria Program	3	0%	0	0%
TV Lines	14	0%	0	0%
Meter Reading LMC	22	1%	0	0%
Barrel and Bench Refurbishment	112	3%	0	0%
North Roundabout	30.5	1%	0	0%
Grounds	21	1%	0	0%
Fleet	7.5	0%	0	0%
Fire Department	4	0%	0	0%
Recreation	5	0%	0	0%
WWTF	29.5	1%	2	1%
Water Company	8	0%	0	0%
Highway	79.5	2%	1.5	1%
Buildings Dept.	29	1%	0	0%
	<b>3727</b>		<b>283</b>	

**Sanitary Collection System Staff:** Lenny Bolduc, Sewer Line Maintenance Crew Supervisor; and Raymond Swift, Line Maintenance Worker. During peak construction time and winter operations of sidewalks, the crew is assisted by other cross-trained DPW workers.

**Water Reclamation Facility:** The past year has been a quiet one in regards to construction projects at the facility. However, much time and effort has been directed to determining the prioritization and funding for the required improvements to ensure regulatory compliance along with reliable and safe operation. Through a concentrated effort with Underwood Engineers, Town Administration and facility staff, we are establishing and initiating a plan for the sequencing of these upgrades. The majority of the work to come will encompass the replacement and/or upgrades of much of the equipment which has met or is beyond its expected useful life.

Staffing has been in a state of flux over the past year and the current staff has been relied upon heavily to keep operations in check. I extend my deepest thanks to all staff for being resourceful and dependable.

General statistics for 2006 include:

- Treatment of approximately 553 million gallons of raw wastewater to a secondary treatment level. This is an increase of approximately 25 million gallons from 2005, or an increase of approximately 4.5%.
- Production of approximately 1,362 wet tons {2074 y<sup>3</sup>} of bio-solids to be composted in Unity, Maine for beneficial reuse. This is a reduction of approximately 2% from 2005.
- Sludge Quality Certification renewal.
- Treatment of approximately 246,675 gallons of septage from private septic systems. An increase of approximately 45,260 gallons, or 18% from 2005.
- Underwood Engineers, Inc. has been contracted to evaluate and offer recommendations for additional facility improvements and pump station upgrades to be phased in over time.
- The WRF has had the privilege to hire Mark Roper as the Chief Operator for the facility.
- Many public and private groups continue to request tours of our facility to better understand the work and issues that are associated with wastewater treatment.
- Currently, all staff members have achieved New Hampshire wastewater certification through the Department of Environmental Services. Seth Bean has received a Grade I license, Mark Roper has upgraded to a Grade IV, Dennis Smith has renewed his Grade II along with Brett Ladd, and Kevin MacLean has renewed his Grade IV.

Thanks to all for their dedication, support and understanding.

Sincerely,  
*Kevin MacLean*

**Water Reclamation Facility Labor Breakdown:**

<b>Labor Description</b>	<b>Regular Time</b>	<b>% of Total Regular Time</b>	<b>OT*</b>	<b>% of Total OT</b>	<b>Scheduled OT**</b>	<b>% of Scheduled OT</b>
Administration	2	0.02%		0%		0%
Aeration Basin Maintenance	59	0.62%	6	1.13%		0.00%
Aeration Blower Maintenance	26	0.27%		0.00%	0	0.00%

BFP Feed Pump Maintenance	2	0.02%		0.00%		0.00%
BFP Maintenance	22	0.23%		0.00%		0.00%
Channel Monster Maintenance	5	0.05%		0.00%		0.00%
Chemical Handling	22.5	0.24%	1.25	0.24%	0.75	0.08%
Chlorine Dioxide Generator		0.00%	3	0.57%	2.5	0.26%
Comp Time	12.25	0.13%		0.00%		0.00%
Consulting		0.00%	1.5	0.28%		0.00%
Digester Maintenance	81	0.85%	0.5	0.09%		0.00%
Education	47.5	0.50%	7.5	1.42%		0.00%
Grit Removal Equip	31	0.32%		0.00%		0.00%
Heat Exch. Maintenance	20.5	0.21%		0.00%		0.00%
Holiday	288	3.01%		0.00%	2	0.21%
Housekeeping	65.5	0.68%		0.00%	1.5	0.16%
Lab Budget	6.5	0.07%		0.00%	2.5	0.26%
Lab Equipment Maintenance	15	0.16%		0.00%		0.00%
Lab Housekeeping	9.5	0.10%		0.00%		0.00%
Lab Inventory	6	0.06%		0.00%		0.00%
Lab Sampling/Permit	743.75	7.77%		0.00%	16.5	1.75%
Lab Sampling/Testing	1086.25	11.35%		0.00%	125.25	13.27%
Laboratory Admin.	13	0.14%		0.00%		0.00%
Meeting	102.25	1.07%		0.00%	2	0.21%
Methane System Maintenance	4	0.04%		0.00%		0.00%
Plant Checks	550	5.75%	0.75	0.14%	57.05	6.05%
Plant Maintenance	229	2.39%	0.25	0.05%	1	0.11%
Polymer System	103.5	1.08%		0.00%		0.00%
Primary Clarifier Maintenance	179	1.87%	3	0.57%		0.00%
Primary Sludge Pump Maintenance	3.5	0.04%		0.00%	0.5	0.05%
Pump Station Call In	12	0.13%	26	4.91%		0.00%
Pump Station Maintenance	235	2.46%	9	1.70%	6	0.64%
Pump Station Operation Ck	350	3.66%	2.5	0.47%	61.5	6.52%
RAS Pump Maintenance	29	0.30%	3	0.57%	0.5	0.05%
Samp. Testing Process	4	0.04%	3	0.57%	98.25	10.41%
Secondary Clarifier Maintenance	51.25	0.54%	0.5	0.09%		0.00%
Septage Receiving Maintenance	58.75	0.61%	6	1.13%		0.00%
Servicing Dept Equipment	2	0.02%	0.75	0.14%		0.00%
Sick	300.25	3.14%		0.00%		0.00%
Solids Handling	831.75	8.69%	26	4.91%	73.25	7.76%
Treatment Works Improvements	1	0.01%		0.00%		0.00%
TWAS Unit Maintenance	10	0.10%		0.00%		0.00%
Ultra Violet System	101	1.06%	8.75	1.65%	4.5	0.48%
Vacation/Personal	265	2.77%		0.00%		0.00%
Was Pump Maintenance	14.5	0.15%		0.00%		0.00%
Water Co Call In		0.00%	68.5	12.94%		0.00%
Water Co Chemical Handling		0.00%		0.00%	1	0.11%
Water Co Lab	9	0.09%	1.5	0.28%	55.75	5.91%
Water Co Lab Inventory	1	0.01%		0.00%	5	0.53%
Water Co Plant Checks	6	0.06%		0.00%	59.6	6.32%
Water Dept Education	7	0.07%		0.00%	1.5	0.16%
Workers Comp Time	499	5.22%	0.5	0.09%		0.00%
Working for Other Departments	0.5	0.01%	2.5	0.47%		0.00%

WWTF Admin.	449.5	4.70%	0.5	0.09%		0.00%
WWTF Call In	1	0.01%	33	6.24%	1	0.11%
WWTF Education	79	0.83%	1.25	0.24%	1.5	0.16%
WWTF Snow Removal	2.5	0.03%		0.00%		0.00%
Water Company Plant Checks	375	3.92%	42.5	8.03%	159.85	16.94%
Water Co Housekeeping	7.5	0.08%	0	0.00%	0.5	0.05%
Water Co Chemical Handling	41	0.43%	0	0.00%	1	0.11%
Water Co Equip Servicing	312	3.26%	6.5	1.23%	6	0.64%
Chlorine Dioxide Generator	58.25	0.61%	24	4.53%	2.5	0.26%
Water Co Chemical Pump Maintenance	11	0.11%	0	0.00%	0	0.00%
Water Co Call In	6	0.06%	176.05	33.26%	12.5	1.32%
Water Company Admin	844	8.82%	26	4.91%	2.5	0.26%
Water Dept Education	172	1.80%	15.2	2.87%	4.5	0.48%
Samp. Testing Process	284.5	2.97%	9.75	1.84%	173.5	18.38%
New Water Plant	166	1.74%	7	1.32%		0.00%
Hydrant Snow Removal	4	0.04%		0.00%		0.00%
Sampling	29	0.30%	2.25	0.43%		0.00%
Treatment Works Improvements	41	0.43%	2	0.38%	0	0.00%
IPP	160.25	1.68%	1	0.19%	0	0.00%
<b>Totals:</b>	<b>9567</b>		<b>529.25</b>		<b>943.75</b>	

*\*Overtime hours represent unanticipated maintenance or repairs outside of normal working hours.*

*\*\*Scheduled Overtime hours represent scheduled maintenance outside of normal working hours*

**Treatment Division Staff:** Kevin MacLean, Treatment Division Superintendent; Mark Roper, Chief Operator; Dennis Smith and Brett Ladd, Wastewater Treatment Technicians; and Seth Bean, Treatment Technician Assistant.

## Supervisors of the Checklist

**Duties of the Supervisors:** The Supervisors of the Checklist are elected and given the responsibility of registering the voters of Hanover and maintaining the checklist that is used at all elections. They serve in that capacity for the Town of Hanover, the Hanover School District, and the Hanover voters in the Dresden School District.

**Elections:** In 2006, there were four elections during which the Supervisors were present as directed by New Hampshire law. The percentage of persons casting a ballot at these elections ranged from 7% to 52% of the approximately 7,600 registered voters.

In response to the Help America Vote Act (HAVA) the state of New Hampshire has instituted a new computer program (ElectionNet) that lists all registered voters in the state of New Hampshire.

The ability of the Supervisors to serve the public in a timely and pleasant fashion has been dependent on a number of volunteers who have assisted us at several large elections. The cooperation of Dartmouth College in providing verification of student domiciles during elections is greatly appreciated.

## Town Clerk and Tax Collector

2006 was another busy year for elections with Town Meeting in May, State Primary in September and the State General Election in November. Liz Meade and I attended training on the new state-wide ElectionNet voter checklist system. This is designed to prevent voter fraud and ultimately be able to provide election history are confident that this will be running smoothly for the 2008 Presidential Election.

The Frances Richmond Middle School Gymnasium has been working very well for the elections, and Chef Ken Thompson manages to provide a fantastic gourmet menu on a budget. The students there are very fortunate! In addition, the Youth-in-Action group continues to supply an evening meal for the election workers, which is always tasty and truly appreciated at the end of a very long day.

Many thanks to all the dedicated Ballot Clerks and those who were commandeered as they came to vote, as well as the Herculean efforts of the Supervisors of the Checklist on a very busy November Election at which over 600 new voters were registered.

Recently installed were ergonomic workstations for Liz and Darlene which may be raised and lowered at the push of a button. This makes it much more comfortable as one can choose to sit or stand while working. We anticipate being able to go "on-line" with the state's motor vehicle department very soon (MAAP) Municipal Agent Automated Program. When that occurs you will be able to obtain moose plates, order vanity plates, obtain replacement decals and certified copies of lost registrations right here in Hanover.

As a reminder, New Hampshire law requires that all tax bills are to be mailed to the last known owner of record. It is the owner's responsibility to be certain that the mortgage holder receives the information and that the bill is paid. Our office does work with banks and mortgage servicing companies to provide information which is usually transparent to the homeowner; however, it is not required. Please note that we can not accept post-dated checks or sewer prepayments. We can accept prepayments on real estate taxes as long as the check can be deposited immediately and applied to outstanding taxes or as a prepayment on your next bill. As provided by law the town can not pay interest on prepayments.

Tax records are public information; motor vehicle and vital statistics information are non-public and protected under the Privacy Act, the voter checklist is always available for viewing in our office. Even for long-time residents remember we need your old registration, renewal notice or plate number in order to process your vehicles. For vital statistics requests, one must be closely related and able to provide a photo ID before we can release any information. Certified Records for births, death, marriages and divorces from 1989 or 1990 forward depending on the type of record are on-line and may be obtained with your appropriate identification from any town clerk in the state that is on-line. Prior to that time period, one must still contact the town in which the record was initiated, or in the case of divorces, the county probate courts, as the state does not have many of the records between 1930 and 1989.

It is my pleasure to work with such a dedicated, conscientious group of people. By the time this report is published, there will be changes afoot as I've resigned, and after Town Meeting, will no longer be working for you great folks in Hanover.

Respectfully submitted,  
*Sylvia Hill*

Director of the Town Clerk's Office and Tax Collector



**TAX COLLECTOR'S REPORT**  
**SEPTEMBER 16, 2005 through JUNE 30, 2006**

**Uncollected Beg. Of Year and  
Committed in 2005 and 2006:**

	<u>2006</u>	<u>Prior Years</u>	<u>Total</u>
Property Tax	\$ 13,589,660	\$ 13,626,610	\$ 27,216,270
Yield Tax	10,143	4,577	14,720
Land Use Tax	0	-	0
Sewer Rents	1,175,904	3,959	1,179,862
Tax Increment District	44,568	45,768	90,336
Interest	1	211	212
Overpayments	34,139	36,133	70,271
<b>TOTALS</b>	<b>\$ 14,854,414</b>	<b>\$ 13,717,257</b>	<b>\$ 28,571,671</b>

**Remittance to**

**Treasurer:**

Property Tax	\$ 6,455,222	\$ 13,586,284	\$ 20,041,506
Yield Tax	9,136	4,577	13,713
Land Use Tax	0	-	0
Sewer Rents	1,105,137	2,703	1,107,839
Tax Increment District	-	45,768	45,768
Interest	1	4,450	4,451
Overpayments	0	0	0
<b>Totals</b>	<b>\$ 7,569,495</b>	<b>\$ 13,643,781</b>	<b>\$ 21,213,277</b>

**Abatements:**

Property Tax	\$ 72,375	\$ 16,356	\$ 88,732
Land Use Change Tax	-	-	-
Sewer Rents	379	5,653	6,032
Credit Adjustments	40,616	2,295	42,911
Tax Increment District	-	-	-
<b>Totals</b>	<b>\$ 113,370</b>	<b>\$ 24,304</b>	<b>\$ 137,674</b>

**Conversion to Lien:**

\$ -	\$ 47,817	\$ 47,817
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**Uncollected:**

Property Tax	\$ 7,054,842	-	\$ 7,054,842
Yield Tax	1,007	-	1,007
Land Use Tax	-	-	-
Sewer Rents	71,132	1,355	72,486
Tax Increment District	44,568	-	44,568
<b>Totals</b>	<b>\$ 7,171,548</b>	<b>\$ 1,355</b>	<b>\$ 7,172,903</b>

**TOTALS**

<b>\$ 14,854,414</b>	<b>\$ 13,717,257</b>	<b>\$ 28,571,671</b>
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**TEN LARGEST TAXPAYERS  
2006**

Dartmouth College & DC Trustees & South St Downtown Holdings & 7 Leb St	4,073,431
Kendal at Hanover	941,290
Hanover Water Works	198,510
Byrne, Dorothy M	172,484
Raven Bay Associates	162,503
Sheridan Group	156,479
Hypertherm	144,332
Stevenson, Bayne	125,914
Olsen & Clem, Trustees	124,160
Granite State Electric Co.	119,520

**SUMMARY OF TAX LIEN ACCOUNTS  
SEPTEMBER 15, 2005**

<b>Debits</b>	<u>2004</u>	<u>2003</u>
Unredeemed taxes 7-1-2005	\$ 52,506	\$ 6,316
Interest and Costs After Lien	962	97
<b>Totals</b>	<u>\$ 53,468</u>	<u>\$ 6,413</u>

<b>Credits</b>		
Redemptions	\$ 13,041	\$ 1,874
Interest and Costs Collected After Lien	962	97
Abatements	-	-
Liens Deeded to Municipality	-	-
Unredeemed Liens At End of Year	39,465	4,442
<b>Totals</b>	<u>\$ 53,468</u>	<u>\$ 6,413</u>

**SUMMARY OF TAX LIEN ACCOUNTS  
JUNE 30, 2006**

	<u>2006</u>	<u>Prior Years</u>
Taxes Liened to Town During Current Year	\$ 51,292	\$ 62
Balance of Unredeemed Taxes	-	43,907
Interest and Costs After Lien	363	5,959
Overpayments	-	-
<b>Totals</b>	<u>\$ 51,655</u>	<u>\$ 49,928</u>

**Remittance to Treasurer:**

Redemptions	\$ 21,244	\$ 34,625
Interest and Costs Collected After Lien	363	6,021
Abatements	41	2,102
Liens Deeded to Municipality	-	-
Unredeemed Liens At End of Year	30,007	7,180
Overpayments	-	-
<b>Totals</b>	<u>\$ 51,655</u>	<u>\$ 49,928</u>

**REPORT OF THE TOWN CLERK  
For Fiscal Year Ending June 30, 2006**

**ISSUE OF DOG LICENSES:**

861 Dog Licenses	\$	3,395
Payments due State on Dog Licenses		404
Payments due State on Pet Overpopulation Fund		1,520
<b>PAYMENTS TO TREASURER</b>	<b>\$</b>	<b>5,319</b>

**AUTO REGISTRATIONS:**

7,410 Auto Permits Issued	\$	1,183,911
Title Fees		2,820
Municipal Agent Fees		15,980
Transportation Fund		34,260
Mail In Fees		2,723
<b>PAYMENTS TO TREASURER</b>	<b>\$</b>	<b>1,239,694</b>

**ALL OTHER FEES:**

Vendor Permits	\$	1,785
Town Clerk Fees		11,804
Dog Fines		215
Landfill Tickets		23,859
Extra Recycling Bins		505
Miscellaneous Fees		5,956
Senior Housing/Rent & Cable		73,919
Payments to State on Certified Copies & Marriage Licenses		20,035
<b>PAYMENTS TO TREASURER</b>	<b>\$</b>	<b>138,078</b>

<b>TOTAL RECEIPTS</b>	<b>\$</b>	<b>1,383,090</b>
<b>TOTAL REMITTED TO TREASURER</b>	<b>\$</b>	<b>1,383,090</b>

Respectfully Submitted,

**Sylvia Hill**

Director of the Town Clerk's Office  
(effective 9-16-05)

## Dog License Information

You must provide proof of current rabies and proof of neutering or spaying. License your dog(s) by May 31 to avoid \$1.00 per month late charges.

License Fees: Male or Female	\$ 9.00
Altered Male or Female; Puppies	6.50
Senior Citizen Owner	2.00 (for 1 <sup>st</sup> dog only)

If you are a dog owner, you will receive a reminder in the mail that your dog(s) needs to be licensed.

## Vehicle Registration Information

Vehicle owners must begin the registration of their vehicles at the Town Clerk's office. To re-register, owners may use the mail-in procedure or come into the Municipal Office. Renewals, decals, transfers and plates are available. You save \$1.00 mail-in fee per vehicle by coming into Town Hall rather than mailing in your renewal, \$2.50 more if you choose to complete the final State portion of your registration in Lebanon.

## Dredge and Fill Applications

Those operating in or near wetlands or waterways shall file a Dredge and Fill application at the Town Clerk's office before beginning work (RSA 483-A). Fines may be assessed for non-compliance.

## Other Services

Vendor permits are available at the Town Clerk's office. We provide notary services at no charge for Hanover residents and \$5.00 per signature for nonresidents. Certified copies of vital records are available for a \$12.00 fee for the first copy/\$8.00 fee for additional copies requested at the same time (must request in person, or in writing, with adequate information and authorization). Landfill tickets may be purchased here at \$1.50 each or a book of 25 for \$37.50. Recycling bins are available at \$5.00 each. Trail maps and Hanover town maps are available as well.

## Voter Registration

Every resident of Hanover who has a fixed and permanent domicile in the town, who is a citizen of the United States, and who is 18 years of age may register to vote in the town. A resident is someone who has a domicile in the town on a continuing basis for a significant portion of each year. A person can have only one domicile for the purpose of voting.

**Voter Registration Form:** Information that must be provided includes name, address (mailing and legal residence), place and date of birth and proof of citizenship. Filling out the voter registration form and signing it involves a solemn oath that the information is true.

**Party Affiliation:** No one is required to list a party affiliation, but in New Hampshire one may register as a Democrat or Republican. Listing oneself as undeclared means that one has no party preference; there is no "independent" party. In primary elections an undeclared voter may request any party's ballot at the polls and will be listed on the checklist in the future as affiliated with that party. A voter who wishes to return to undeclared status after voting may do so at the place of polling by filling out a card and giving it to a Supervisor of the Checklist, however, change of party affiliation from one party to another may be done no sooner than the day after election.

**Rights and Responsibilities:** If the qualifications to vote are met, the Supervisors of the Checklist will add the applicant to the voter checklist. As a registered voter of Hanover, New Hampshire, one has the right to vote at any meeting or election held within the town. One also shares in all the responsibilities of being a citizen of the town and state.

**Where to Register:** Individuals may register to vote at the Town Clerk's office in Town Hall at 41 South Main Street with office hours Monday - Friday from 8:30 am to 4:30 pm. Applications may be made at any time of the year (except 10 days prior to any election). There are also special registration sessions with the Supervisors of the Checklist on Saturday mornings and evening hours on certain dates just prior to an election. These dates are published in the *Valley News* and posted on the bulletin board in Town Hall. You may also register at the Polls on Election Days with proper proof of ID and proof of residence.

# **Chapter 4**

# **Board and Committee Reports**

## Town of Hanover Boards and Committees

### Advanced Transit Board – Appointed by Board of Selectmen

William R. Baschnagel, 65 Trescott Road, Etna	H-643-2972
Judith Rocchio, 38 College Hill, Hanover	H-643-6902

### Advisory Board of Assessors – 3 year Term – Nominated at Town Meeting by Majority Vote

Richard W. Birnie, PO Box 14, Etna	W-646-2666	5/2009
Xenia Heaton, PO Box 680, Hanover	H-643-4173	5/2008
Paul F. Young, 2 Barrett Road, Hanover	H-643-4488	5/2007
Katherine S. Connolly, 2 Pleasant Street, Hanover	H-643-3822	Selectboard Rep.
Brian F. Walsh, 52 Berrill Farms Lane, Hanover	H-643-8296	Selectboard Rep./Alt.

### Affordable Housing Commission –3 year term - Appointed by the Board of Selectmen

Bruce Altobelli, 4 Woodmore Drive, Hanover	H-643-5006	9/2009
Roy Banwell, 3 Ledge Road, Hanover	H-643-3785	9/2007
Thomas A. Blinkhorn, 6 Meadow Lane., Hanover	H-643-9863	9/2007
Len Cadwallader, 23 Rip Road, Hanover	H-643-1343	9/2007
Joan Collison, 4 Heneage Lane, Hanover	H-643-5748	9/2007
Donald Derrick, 4 Carter Street, Hanover	H-643-3256	9/2009
Charlotte Faulkner, 9 Buell Street, Hanover	H-643-3132	9/2009
Dick Jennings, Mascoma Savings Bank, Hanover	W-643-1537	9/2009
Larry Kelly, Dartmouth College	W-646-1406	9/2008
Charles Muntz, 5 Lakeview Dr., Hanover	H-448-1372	9/2008
Peter Runstandler, 4 Freeman Rd., Hanover	H-643-3806	9/2008
Chr. Robert Strauss, 7 Read Road, Hanover	H-643-9085	9/2007
Peter L. Christie, PO Box 2, Etna	H-448-1737	Selectboard Liaison

### Ballot Clerks – 2 year term – Appointed by Board of Selectmen

Bruce Baker, 5 Goodfellow Road, Hanover	11/2008
Nina Banwell, 3 Ledge Road, Hanover	11/2008
Foster Blough, 8 Brockway Road, Hanover	11/2008
Janice Chapman, 33 Rip Road, Hanover	11/2008
Ann Cioffi, 8 Partridge Road, Etna	11/2008
Esther Colby, 8 Dresden Road, Hanover	11/2008
Susan N. Cohen, 2 Mitchell Lane, Hanover	11/2008
Elizabeth Croy, 40 Rip Road, Hanover	11/2008
Marilyn G. Curphey, 12 Dresden Lane, Hanover	11/2008
Emily Duncan, 8 Ridge Road, Hanover	11/2008
Bud Eaton, PO Box 275, Etna	11/2008
Katie Eaton, PO Box 275, Etna	11/2008
Vickie A. French, 85 Trescott Road, Hanover	11/2008
Vail Haak, 1 ½ Wyeth Road, Hanover	11/2008
Phoebe Hickin, 12 Haskins Road, Hanover	11/2008
Antoinette Jeffrey, PO Box 305, Etna	11/2008
Virgil Lunardini, 6 Mitchell Lane, Hanover	11/2008
Nancy Mitchell, 2 Meadow Lane, Hanover	11/2008
James Mitchell, 2 Meadow Lane, Hanover	11/2008
Peregrine, Spiegel, 40 Ferson Road, Hanover	11/2008

**Board of Selectmen – 3 year Term – Ballot Vote**

Chr. Brian F. Walsh, 52 Berrill Farms Lane, Hanover	H-643-8296	5/2008
William R. Baschnagel, 65 Trescott Road, Etna	H-643-2972	5/2009
Peter L. Christie, PO Box 2, Etna	H-448-1737	5/2008
vChr. Katherine S. Connolly, 2 Pleasant Street, Hanover	H-643-3822	5/2009
Sec. Allegra B. Lubrano, 30 Goodfellow Road, Etna	H-643-1213	5/2007

**Building Code Advisory Board – 3 year Term – Appointed by Board of Selectmen**

Randy T. Mudge, 13 Dartmouth College Hwy., Lyme	W-795-4831	9/2007
Bruce R. Williamson, Box 193, Etna	H-643-4648	9/2007
Jack Wilson, 2 Chase Road, Hanover	H-643-4046	9/2007

**Chamber of Commerce**

Brian F. Walsh, 52 Berrill Farms Lane, Hanover	H-643-8296	Selectboard Rep.
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**Community Substance Abuse Advisory Committee**

- Linda Addante, Parent
- Nels Armstrong, Dartmouth College
- Kathy Barth, Parent and Nurse, Crossroads Academy
- Brian Bowden, Dartmouth College
- Joe Cassidy, Dartmouth College
- Anne Clemens, DHMC Community Health
- Ron Eberhardt, Hanover High School
- Nick Giaccone, Hanover Police Chief
- Julia N. Griffin, Hanover Town Manager
- Deborah Jantzen, Hanover Juvenile Diversion
- Harry Kinne, Proctor, Dartmouth College
- John Lacrosse, Guidance Counselor, RMS
- Allegra B. Lubrano, Hanover Selectman
- Elizabeth Rathburn, Diversion Coordinator
- Doug Robinson, Norwich Police Chief
- Chris Seibel, Student Assistance Counselor, HHS
- Steve Soares, Norwich Town Manager
- Bruce Williams, Principal, Ray School

**Conservation Commission – 3 year term – Appointed by Board of Selectmen**

Chr. Judith Reeve, 14 N. Balch Street, Hanover	H-643-3996	9/2008
Robin Carpenter, 28 Thompson Road, Hanover	H-643-6430	9/2009
Ed Chamberlain, 20 Wolfeboro Road, Etna	H-643-4150	9/2007
Douglas McIlroy, 1 Hayfield Road, Hanover	H-643-5844	9/2007
Anne Morris, PO Box 296, Etna	H-643-0172	9/2008
Sandra White, 44 Greensboro Road, Hanover	W-646-3462	9/2007
Ray Hogue, 1 Wardrobe Road, Hanover	H-643-8990	9/2008 Alt.
Nancy Menton, 18 Mulherrin Farm Road, Hanover	H-653-0333	9/200 Alt.
William R. Baschnagel, 65 Trescott Road, Etna	H-643-2972	Selectboard Rep.
Michael Mayor, 147 Three Mile Road, Etna	H-643-3421	9/2008 PBd. Rep.

**Etna Library Board of Trustees - 3 year term – Ballot vote**

Jean Keene, 1 Woods End Rd., Etna	H-643-2899	5/2008
Caroline Tischbein, 37 Ruddsboro Rd., Etna	H-643-3677	5/2007
Elizabeth (Beth) Vesley-Gross, 28 Ferson Rd, Hanover	H-643-4188	5/2009

**Hanover Finance Committee** – 3 year term – Appointed by Town Moderator & Hanover School District Moderator

	William F. Garrity, 112 King Rd., Etna	H-643-1784	5/2009
	John Hochreiter, 12 Ruddsboro Rd., Etna	H-643-6658	9/2007
	Tom Blinkhorn, 6 Meadow Lane, Hanover	H-643-9863	9/2008
	Richard Podolec, 86 Lyme Road, Hanover	H-643-3590	9/2009
Chr.	Athos Rassias, 14 Carriage Lane, Hanover	H-643-4602	9/2009
	Kari Asmus, 2 Sausville Rd., Etna	H-643-5849	School Rep.
	Peter L. Christie, PO Box 2, Etna	H-448-1737	Selectboard Rep.

**Fire District Taskforce** -- Appointed by Board of Selectmen

	Gert Assmus, 2 Conant Rd., Hanover		
	Kari Asmus, 2 Sausville Rd., Etna		
	Robin Carpenter, 28 Thompson Rd., Hanover		
	Don Derrick, 4 Carter St., Hanover		
	John Hochreiter, PO Box 189, Etna		
	Dick Podolec, 86 Lyme Rd., Hanover		
	Mark Severs, 10 Bacchus Circle, Hanover		
	Susan Sorensen, 150 Goss Rd., Enfield		
	William R. Baschnagel, 65 Trescott Road, Etna	H-643-2972	Selectboard Rep.

**Howe Library Board of Trustees** – 3 year term – Elected by Howe Corporation at Annual Meeting

Chr.	Joan P. Fowler, PO Box A216, Hanover	H-643-2373	2008
vChr	Ann Bradley, 5 Fox Field Lane, Hanover	H-643-4369	2009
	Joan Collison, Pleasant St., Hanover	H-643-5748	2008
	Linda Dacey, 12 Mulherrin Road, Hanover	H-643-4524	2007
	William Dietrich, PO Box 9, Etna	H-643-3776	2008
Sec.	William Geraghty, 6 Claflin Circle, Hanover	H-643-8682	2007
	Toni LaMonica, 14 Mitchell Lane, Hanover	H-643-3628	2008
	Philip McCaull, 62 Union Village Rd., Norwich	H-649-1972	2009
Treas	Mado MacDonald, 19 Rip Road, Hanover	H-643-3129	2007
	Ralph Manuel, 4 Willow Spring Circle, Hanover	H-643-5749	2007
	Jay Pierson, 31 Partridge Road, Etna	H-643-3279	2009
	Ronald Sliwinski, 21 Carriage Lane, Hanover	H-643-3784	2008
	Devinder S. Sodhi, 6 Dunster Drive, Hanover	H-643-6862	2008
	Annette Williams, 6 Laurel Street, Etna	H-643-8663	2008
	Allegra B. Lubrano, 30 Goodfellow Road, Etna	H-643-1213	Selectboard Rep.
	Kate Connolly, 2 Pleasant Street, Hanover	H-643-3822	Selectboard Rep. Alt.
	Marlene McGonigle, Director of Howe Library	W-643-4120	Ex-Officio

**Parking and Transportation Board** – 3 year term – Appointed by Board of Selectmen

CoChr	Bill Barr, 1 Rope Ferry Road, Hanover	W-646-3396	9/2008	Col. Rep.
	Chamber of Comm., Box 5105, Hanover	W-643-3115	9/200	
	Stephen R. Marion, 15 Low Road, Hanover	H-643-4230	9/2009	
	Matt Marshall, Two Mile Road, Etna	H-643-9321	9/2007	
	James M. Rubens, 11 Laramie Road, Etna	H-643-6059	9/2009	
	Vacancy			Planning Board Rep.
	William R. Baschnagel, 65 Trescott Road, Etna	W-643-2972		Selectboard Rep.
	Jonathan Edwards, Planning/Zoning Director	W-643-0742	x-110	
	Julia N. Griffin, Town Manager	W-643-0701		
	Patrick O'Neill, Parking Division	W-643-0742	x-116	
	UVLSRPC	448-1680		

Nick Giaccone, Police Chief W-643-2222  
 Peter Kulbacki, Public Works Director W-643-3327

**Parks and Recreation Board – 3 year term – Appointed by Board of Selectmen**

Michele Boillotat, 3 Aspen Road, Hanover	H-643-0065	9/2008
Judith Doherty, 97 Greensboro Road, Hanover	H-643-4071	9/2007
Bruce Genereaux, 6 Ledyard Lane, Hanover	H-643-6012	9/2007
Janet Hicks, 111 Lyme Rd., Hanover	H-643-1989	9/2008
Jack Lee, 10 Spencer Rd., Hanover	H-643-4168	9/2009
Jill Polli, 8 Granger Circle, Hanover	H-643-8991	9/2007
Chr. Ned Whittington, 9 Currier Place, Hanover	H-643-9033	9/2006
Brian F. Walsh, 52 Berrill Farms Lane, Hanover	H-643-8296	Selectboard Rep.

**Planning Board – 3 year term – Appointed by Board of Selectmen**

Chr. Nancy Collier, 26 Great Hollow Road, Hanover	H-643-3709	9/2009
William Dietrich, PO Box 9, Etna	H-643-3776	9/2007
Judith Esmay, 7 Read Road, Hanover	H-643-9085	9/2007
VChr. Charles Faulkner, 9 Buell Street, Hanover	H-643-3132	9/2008
Joan Garipay, 4 Ledge Rd., Hanover	H-643-4617	9/2007 Alt.
James Hornig, 10 Occom Ridge, Hanover	H-643-3766	9/2008
Michael Mayor, 147 Three Mile Road, Hanover	H-643-3421	9/2008
Peter Owens, 7 Sargent Street, Hanover	H-643-9053	9/2009 Alt.
Kate Connolly, 2 Pleasant Street, Hanover	H-643-3822	Selectboard Rep.
William R. Baschnagel, 65 Trescott Road, Etna	H-643-2972	Selectboard Rep. 1 <sup>st</sup> Alt.
Peter L. Christie, PO Box 2, Etna	H-448-1737	Selectboard Rep. 2 <sup>nd</sup> Alt.

**Recycling Committee – 3 year term – Appointed by Board of Selectmen**

Joseph Bafumi, 17 East Wheelock St., Hanover	H-	9/2009
Marilyn “Willy” Black, 2 Dayton Drive, Hanover	H-643-8622	9/2008
MaryAnn Cadwallader, 23 Rip Road, Hanover	H-643-1343	9/2008
Antoinette Jeffery, 8 Wolfeboro Road, Etna	H-	9/2009
Larry Litten, 40 School Street, Hanover	H-643-1859	9/2007
Chr. Lyn Swett Miller, 22 Rip Road, Hanover	H-643-8764	9/2007
Augusta Prince, 370 Kendal at Hanover, Hanover	H-643-8856	9/2007
Peter L. Christie, PO Box 2, Etna	H-448-1737	Selectboard Rep.
Betsy Smith, PO Box 483, Hanover	W-643-3327	Public Works Rep.
Peter Kulbacki, PO Box 483, Hanover	W-643-3327	Director of Public Works

**Senior Citizen Advisory Committee – 3 year term – Appointed by Board of Selectmen**

Chr. Chrysanthi Bien, 80 Lyme Rd., Apt. 171, Hanover	H-643-5524	9/2009
Marilyn “Willy” Black, 2 Dayton Drive, Hanover	H-643-8622	9/2007
Dale Peters Bryant, 13 Maple Street, Hanover	H-643-1377	9/2008
Constance Carr, Gibson Road, Hanover	H-643-3518	9/2009
Frances Cobb, Apt. C3, 42 Lebanon St., Hanover		9/2008
Barbara Doyle, 6 Tyler Road, Hanover	H-643-3197	9/2007
Maureen Hall, 1 Mink Drive, Hanover	H-643-4215	9/2008
Sue Matless, 17 Rayton Road, Hanover	H-643-5391	9/2007
Nancy C. Pierce, 259 Dogford Rd., Etna	H-643-9311	9/2008
Anah Pytte, PO Box 569, Etna	H-643-3044	9/2009
Helene Rothermund, 41 Berrill Farms, Hanover	H-643-5351	9/2009
Evelyn Spiegel, 15 Barrymore Road, Hanover	H-643-4353	9/2007
Peter L. Christie, PO Box 2, Etna	H-448-1737	Selectboard Rep.
Gail Schaal, 42 Lebanon St., Hanover	W-643-5531	Senior Center Coordinator
(Jessica Eakin – Youth-in-Action, PO Box 445, Hanover, NH 03755)		

**Supervisors of the Checklist – 6 year term – Ballot vote**

Elaine Hawthorne, PO Box 483, Hanover	H-643-2988	5/2008
Arlene Mahler, PO Box 483, Hanover	H-643-3252	5/2012
M. Lee Udy, PO Box 483, Hanover	H-643-5906	5/2010

**Trustees of Trust Funds – 3 year term – Ballot Vote**

Lawrence Draper, 3 Martin Lane, Hanover	H-643-6715	5/2007
Paul Gardent, 8 Woodcock Lane, Etna	H-643-2790	5/2008
Judson (Jay) Pierson, 31 Partridge Road, Etna	H-643-3279	5/2009

**Upper Valley - Lake Sunapee Council Representatives**

William Dietrich, PO Box 9, Etna	H-643-3776	
Katherine S. Connolly, 2 Pleasant Street, Hanover	H-643-3822	Selectboard Rep.

**Zoning Board of Adjustment – 3 year term – Appointed by Board of Selectmen**

Arthur Gardiner, 8 Sargent Street, Hanover	H-643-1990	9/2008
Michael P. Hingston, PO Box 344, Etna	H-643-2843	9/2007
Joanna Jackson, 8 Dorrance Place, Hanover	H-643-4938	9/2007
Chr. Ruth J. Lappin, 603 Hanover Center Road, Hanover	H-643-1334	9/2009
H. Bernard Waugh, 16 Pinneo Hill, Hanover	H-643-2479	9/2008
Meredith “Mug” Clement, PO Box 247, Etna	H-643-5633	9/2009 <sup>Alt.</sup>
Carolyn Radisch, 7 Sargent Street, Hanover	H-643-9053	9/2008 <sup>Alt.</sup>
Michael Shipulski, 5 Moody Lane, Etna	H-6438197	9/2008 <sup>Alt.</sup>

**Other Information**

**Fence Viewers – 1 year term – Nominated at Town Meeting by Majority Vote**

William F. Garrity, 112 King Rd., Etna	H-643-1784	5/2007
Edward C. Lathem, 6 North Balch Street, Hanover	H-643-3286	5/2007
Lucie Minsk, 24 Rayton Road, Hanover	H-643-3393	5/2007
Robert Morris, PO Box 296, Etna	H-643-0712	5/2007 <sup>Deputy</sup>

**Health Officer**

William E. Boyle, PO Box 483, Hanover	643-0701	
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**Moderator – 2 year term – Ballot Vote**

Marilyn “Willy” Black, 2 Dayton Dr, Hanover	H-643-8622	5/2008
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**Pine Park Commissioner – 3 year term – Nominated at Town Meeting by Majority Vote**

Richard Nordgren, 23 Rope Ferry Road	H-643-5068	5/2009
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**Surveyors of Wood and Timber – 1 year term – Nominated at Town Meeting by Majority Vote**

Willem M. Lange, PO Box 288, Etna	H-643-4156	5/2007
John Richardson, 97 Dogford Road, Etna	H-643-5381	5/2007

**Treasurer – 1 year term – Ballot Vote**

Michael Ahern, PO Box 483, Hanover	H-643-3743	5/2007
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## **Advisory Board of Assessors Report**

The Advisory Board of Assessors hears property tax abatement requests and makes abatement recommendations to the Board of Selectmen. Three members are elected and each serves a three-year term. The Board of Selectmen appoints one Selectmen's representative and one alternate to serve on the Advisory Board.

**Activities:** In calendar year 2006, the Advisory Board of Assessors met 4 times and heard 12 Tax Year 2005 abatement requests. Twelve recommendations were forwarded to the Selectmen. One applicant filed an appeal beyond the local level to the Board of Tax and Land Appeals. Deadline for filing an abatement application for Tax Year 2006 was March 1, 2007.

**Meeting Times:** The Board schedules its meetings as the yearly abatement caseload demands.

**Advisory Board Members:** Xenia Heaton, Richard Birnie and Paul Young.

**Select Board Representatives:** Katherine Connolly, and Brian Walsh, Alternate.

## **Affordable Housing Commission**

The Hanover Affordable Housing Commission (HAHC) was established by action of the Select Board in September 2001. Its primary responsibility is to advise the Board of Selectmen and the Planning Board and to work with other commissions, departments, and offices of the Town as necessary in order to: develop and recommend to appropriate Town boards permanently affordable housing policies and regulations, promote affordable housing policies, identify Town resources that could assist in the effort to provide affordable housing, explore and recommend partnerships with existing organizations such as Twin Pines Housing Trust and Habitat for Humanity, evaluate and report the effect of Town policies on affordable housing, represent the Town at regional meetings, and serve as an educational resource for the community.

**The Gile Tract:** The HAHC approved a resolution at its regular meeting in November 2001 to request rezoning of Town owned land known as the Gile Tract to include a planned residential development (PRD). That resolution was subsequently approved by the Planning Board and placed on the ballot for Town Meeting in May 2002 where it was approved by the electorate. Following site feasibility study of the tract undertaken by the Commission, it was determined that a 25-acre portion should be set aside for affordable housing. A resolution to that effect was passed at the Town Meeting in May 2003 giving the Select Board the authority to convey said portion of the land. A Purchase and Sale Agreement was subsequently reached between the Select Board and Twin Pines Housing Trust to convey the land.

From that time the HAHC worked with Twin Pines Housing Trust (TPHT) to prepare a workable plan for this development. With the cooperation of the hospital the access to the site was chosen to be off the north Medical Center Drive. The development will consist of 120 units half of which will be permanently affordable and the remainder will be available for sale to qualified buyers at less than the median price of housing in Hanover. The project was approved for construction by the Planning Board in a regular meeting held in January 2007. Construction is

scheduled to begin in the Spring, and the first units should be ready for occupation in the Fall. It is planned to complete the project by the end of next year.

**Grasse Road Development:** The Hanover Affordable Housing Commission has joined with Dartmouth College in the development of this property northeast of the intersection of Grasse Road and East Wheelock Street. The impetus for this partnership was the transfer of Water Company land outside of the drainage area to the Town and the College. The Town acreage has been rezoned by the voters for housing. The Town portion represents slightly less than ten percent of the total development which is currently planned to contain 123 units. The College is presently seeking Planning Board approval. The units for which the Commission has oversight will be purchased from the College by Twin Pines Housing Trust and maintained by them. The units that are marked for Town use will be maintained permanently affordable.

**Zoning Change:** Upon the adoption of the Hanover Master Plan in July 2003, the HAHC began to study the impact of that plan on the Hanover Zoning Ordinance. Of primary concern to the Commission was a bonus system that would reward developers by providing greater housing density in exchange for the inclusion of affordable dwelling units. A proposal to the effect was developed by the Hanover Affordable Housing Commission and approved by the Planning Board for inclusion on the ballot at Town Meeting in May 2005. The electorate approved that proposal.

**Other Opportunities:** The Commission remains alert to housing developments in Hanover and consults with each prospective developer to recommend that affordable housing be included in those developments. This effort is ongoing.

**Rentals and Accessory Apartments:** The work of the Affordable Housing Commission must be closely integrated with the plans of the College to house its workers and to accommodate undergraduate and graduate students in dormitories wherever possible. Therefore, a committee of the HAHC has prepared an informational booklet for residents about renting a room or providing an accessory apartment on their property. Brochures are available in the Planning and Zoning Office.

**Members:** Members of the Commission are Bruce Altobelli, Roy Banwell, Tom Blinkhorn, Len Cadwallader, Joan Collison, Don Derrick, Charlotte Faulkner, Dick Jennings, Charley Muntz, Peter Rundstadler, Robert Strauss (Chair), Peter Christie (Selectboard Liaison), and Larry Kelly (Dartmouth College Liaison).

## **Building Code Advisory Committee**

The Building Code Advisory Committee advises the Building Inspector on matters pertaining to building construction, safety, codes, and technological changes. The committee also acts in the capacity of a building codes appeals committee. Their combined expertise in construction is a valuable asset to the Zoning Board of Adjustment in matters of appeals regarding the Building Inspectors decisions or interpretations of code requirements or allowing the use of new technologies.

The Committee heard no appeals in 2006.

The Building Code Advisory Committee completed its review and assessment of the impact of enforcement of the Residential Building Code for One and Two Family Dwellings. This review was undertaken initially in relation to the Town's ISO insurance underwriting rating for code enforcement. However, in the interim, the state of New Hampshire legislation adopted into law the Residential Code (2000 edition) as part of the State Building Code. Governor John Lynch signed into law SB 234 on May 9, 2006, amending the NH State Building Code to include the International Residential Code as published by the International Code Council. The amendment became affective on July 8<sup>th</sup>, 2006 recognizing the 2000 IRC as the code to use throughout the state.

The Advisory Committee continued with its review adding the mission of determining if Hanover should enforce the new State law. After a thorough evaluation it was determined that the only significant changes would be in relation to enforcement of structural provisions. A recommendation was then presented to the Selectboard to enforce the Residential Building Code without any additional local amendments. On September 18<sup>th</sup>, 2006, the Board approved adding enforcement of the State code for one and two Family to the local Building Code Adoption Ordinance.

Continuing to look ahead, the Advisory Committee will be active in assisting Town staff to develop revised application forms as well as a thorough flow chart of the permitting process. This is the first step in a multi-faceted process with a long range goal of creating a digitized database for the permitting process.

The Building Code Advisory Committee consists of the following members: Bruce Williamson, Chair; Randy Mudge, Secretary; and Jack Wilson.

Please be aware that the Building Code Advisory Committee has two vacancies and is actively seeking members. If you are interested in serving on this committee, please send a written request to the Town Manager's office.

### **Building Inspections**

<b><u>Building Permits Issued:</u></b>	<b><u>Jan.-Jun.2006</u></b>	<b><u>Jul.-Dec.2006</u></b>	<b><u>Total 2006</u></b>
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**New One- and Two-Family Residences:**

Number of Permits Issued	4	6	10
Total Value of Permits	\$ 1,822,000	\$ 2,571,400	\$ 4,393,400
Average Permit Value	\$ 455,500	\$ 428,567	\$ 439,340

**Additions, Alterations, and Maintenance to Existing Single-Family Residences:**

Number of Permits Issued	84	96	180
Total Value of Permits	\$ 5,456,283	\$ 3,156,067	\$ 8,612,350
Average Permit Value	\$ 64,956	\$ 32,876	\$ 47,846

**New Multi-Family Residences, and Additions and Alterations:**

Number of Permits Issued	13	13	26
Total Value of Permits	\$ 3,686,500	\$ 1722,450	\$ 5,408,950
Average Permit Value	\$ 283,577	\$ 132,496	\$ 208,037

**New Institutional Buildings:**

Number of Permits Issued	0	0	0
Total Value of Permits	\$ 0	\$ 0	\$ 0
Average Permit Value	\$ 0	\$ 0	\$ 0

**Additions and Alterations to Institutional Buildings:**

Number of Permits Issued	3	4	7
Total Value of Permits	\$ 1,549,272	\$ 3,048,455	\$ 4,597,727
Average Permit Value	\$ 516,424	\$ 762,114	\$ 656,818

**New Commercial Buildings and Additions and Alterations:**

Number of Permits Issued	28	26	54
Total Value of Permits	\$ 3,245,307	\$ 3,874,455	\$ 7,119,762
Average Permit Value	\$ 115,904	\$ 149,018	\$ 131,847

**Demolition Permits:**

Number of Permits Issued	12	9	21
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**Blanket Permits:**

Number of Permits Issued	0	6	6
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**New Seasonal Residences:**

Number of Permits Issued:	0	0	0
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**All Permits:**

Total Number of Permits Issued	144	160	304
Total Value of Permits			\$ 30,132,188
Average Permit Value			\$ 99,119

## The Community Substance Abuse Advisory Committee (CSAAC)

The Community Substance Abuse Advisory Committee (CSAAC) meets once a month during the school year. Committee members include the Town Manager, a member of the Hanover Selectboard, the Hanover Police Chief, parents, and representatives from Dartmouth College and from the Hanover schools. The Committee considers substance to be a community concern rather than a problem of college students, high school students, parents, or the Town.

CSAAC meetings are open to Hanover and Norwich residents and are held at the Richard W. Black Community Center, the first Monday of the month during the school year. For more information contact the Town Manager's office at 643-0701.

## Conservation Commission

The Conservation Commission's core mission is to preserve and protect the Town's natural resources. Important natural resources include the Town Forest and other conserved lands, trails and other open space, scenic views, wildlife habitat and wetlands, water bodies and groundwater,

critical for our water supply. The Commission is responsible for educating the public about natural resource topics, monitoring conservation easements, and coordinating with other public and private conservation agencies. The Commission supports and advises the Board of Selectmen, the Planning Board, and the Zoning Board of Adjustment regarding policies and projects involving conservation issues.

Members of the Commission at year-end 2006 are Judith Reeve, Chair; Robin Carpenter, Vice-Chair; Ed Chamberlain; Douglas McIlroy; Anne Morris; Michael Mayor; and Sandra White. Nancy Menton and Ray Hogue are alternate members. Our representative from the Board of Selectmen is William Baschnagel. Joanna Whitcomb served as an alternate member for part of 2006 and her much appreciated insight is now missed.

David Minsk, retired after ten years on the Commission, continues to monitor a conservation easement and represent the Town on the Upper Valley Subcommittee of the Connecticut River Joint Commissions. Our hats are off to trail volunteers: Aggie and Tom Kurtz, Peter Shumway, Fred Appleton, Alf Elvestad, Ron Bailey, Tom Linell, John LaHaye, Alan Strickland, John Taylor, and Kathy Geraghty with students from Youth-in- Action for their time and efforts. Barbara McIlroy continues to lead the charge toward more responsible stormwater management and against invasive plants, organizing work days and finding opportunities to teach people about invasives and the problems they present to our native flora. Thanks also to Open Space Committee members, Jim Hornig and Carolyn Tenney for their time and creative conservation ideas.

#### **In 2006, the Conservation Commission:**

- Continued the annual conservation easement monitoring program.
- Through the Open Space Committee, worked with a variety of landowners to educate them about conservation opportunities on their property.
- Through its Trails Committee:
  - Completed trail work on the River Trail at the end of Maple Street, with volunteers from Youth-in-Action;
  - Working with the Mountain Bike Subcommittee, assessed town trails for use by mountain bikers;
  - Working with Upper Valley Trails Alliance, provided advice and digital information for a regional trail map;
  - Scouted possible trail locations at the Village at Velvet Rocks;
  - Performed routine trail maintenance, including drainage and the cleanup of downed trees, threatening snags and trash, in conservation areas near the downtown.
- Removed invasive plants, such as Norway maple and glossy buckthorn, and supported native plant restoration at the Tanzi Tract, with the Hanover Garden Club, and at Balch Hill with the Hanover Conservation Council, and bedded plants for later use in restoration projects.
- Initiated a Construction Practice Review Committee, working with Town staff to develop a comprehensive set of erosion control and construction practices standards.
- Continued work to survey the Town's Mink Brook conservation lands, including the posting of signs about dumping and cutting on Town land.
- Reviewed the larger development proposals presented to the Planning Board, such as Dartmouth College's Grasse Road 3, QROE's Pingree Brook, Twin Pines Housing Trust's Gile Community and Simpson Development's and Paragon's Greensboro Road plans.

- Assessed the suitability of the Town's Class VI roads for off-highway recreational vehicle use. The Commission works with the Department of Public Works to determine when Class VI roads should be posted or opened for wheeled and motorized vehicles.
- Working with the consulting forester, developed a plan and hired a logger for timber harvest on Town-owned conservation land.
- Conducted 16 site visits to review and comment on 17 proposed projects within wetland or water body setbacks for the property owners, Zoning Board of Adjustment, Planning Board, and State of NH Wetlands Bureau.
- Provided extensive comments on proposed zoning amendments, and road standards prepared for the Subdivision Regulations.
- Collaborated with and supported the Hanover Conservation Council, Hanover Garden Club, Youth-in-Action, Upper Valley Mountain Bike Association, Upper Valley Land Trust, Upper Valley Trails Alliance, the Mascoma Watershed Conservation Council, the Goose Pond Association, the Appalachian Trail Conservancy, and the NH Association of Conservation Commissions.

The Conservation Commission's regularly scheduled monthly meetings are held on the second Wednesday of each month at 5:00 PM, in Town Hall. The Open Space and Trails Committees meet regularly once a month while the other committees of the Commission meet as necessary for project needs. The Commission (and its committees) are always eager for wider participation. Please contact the Planning and Zoning Office for these meeting schedules.

## **CONSERVATION COMMISSION ACTIVITY**

### Activity in 2006

	<u>January to June</u>	<u>July to December</u>	<u>Total</u>
Meetings	6	7	<b>13</b>
Public Hearings	1	0	<b>1</b>
Site Visits	8	8	<b>16</b>
 Cases:			
Docks	1	0	<b>1</b>
Additions, Structures, or Fill in Wetland or Wetland Setback	8	8	<b>16</b>
Open Space Subdivision	0	0	<b>0</b>

## **Etna Library Board of Trustees**

The Hanover Town Library, known locally as the Etna Library, has been an important part of life in Etna Village for over a century. In 1899, the Etna Library and Debating Society merged its books with one hundred dollars' worth of books donated by the State of New Hampshire and began lending the books from Hayes Hall. The library building, which is listed on the National Historic Register of Historic Places, was built in 1905.

The Trustees of the Hanover Town Library are elected for three-year terms by the Hanover voters to oversee the library.

**Mission Statement:** The Hanover Library will be an active presence in the village, providing its services to the community in a personal manner while preserving its historic building.

**Activities:** The Board of Trustees oversaw the operations of the Etna Library, which experienced another year of growth in patron visits, programs offered, and circulation of materials. The Trustees are proud to offer for the first time to its patrons, accessibility to download audio books from a large list of titles set up by the NH State Library. This can be done on-line from the library or from home on their own PC. Patrons who visit the library continue to be awed by the hanging quilt display. The quilts are handmade by friends of the library and are rotated monthly and/or seasonally. The library has continued its tradition of summertime picnics followed by an exciting array of programs presented by local Etna folks and other Upper Valley residents. Over the years, this unique program has proven to be a real crowd pleaser and we look forward to its continuation in the summer of 2007. Most appreciated however, is Bob Keene, a friend of the library who has so generously volunteered his time and donated beautiful hardwood in order to build much needed additional shelving in our library. Bob carefully crafted the shelving, duplicating the exact details of the original shelves built in 1905. Our heartfelt thanks go out to Bob for providing us with the extra room to hold more “treasures” in our little library on the hill!

**Members:** Caroline Tischbein, Jean Keene and Elizabeth Vesley-Gross

**Meetings:** The first Monday of each month at 1:45 p.m. at the library (No July meeting).

## Howe Library Corporation Board of Trustees

Chair: Joan P. Fowler

Vice Chair: Ann Bradley

Treasurer: Mado R. Macdonald

Secretary: William Geraghty

Joan Collison

Linda Dacey

William Dietrich

Toni LaMonica

Allegra Lubrano (Kate Connolly, Alt.)

Ralph Manuel

Philip McCaull

Jay Pierson

Ronald Sliwinski

Devinder Sodhi

Annette Williams

Marlene McGonigle, Director

The Board meets on the second Thursday of each month at 3:30 p.m. except during July and August. The Annual Meeting is the second Thursday in October.

### Committee Highlights, 2006:

#### Development Program:

- **Annual Fund Drive:** Annette Williams chaired this effort which reached and exceeded its goal of \$70,000. The proceeds from the Annual Fund drives are being used to supplement collections/programming for the Library so that the interest from the Library Endowments

can be used to repay the USDA loan of \$1.8 million. A successful Annual Fund is critical for the financial well being of Howe Library.

- **Planned Giving:** Two new plaques have been installed over the public access computers in the center of the Library to recognize past and future donors of Endowed Funds and Emily's Legacy Donors for bequests. The Trustees are hopeful, that as in the past, generous donors will step forward to indicate support for Howe in the future through their names fund and bequests.

**Facilities Maintenance Committee** consists of Rick Nothnagel, Jay Pierson, and Devinder Sodhi who are charged with reviewing the Town Properties portion of the Town with Frank Austin from Public Works to insure that the "new" Howe Library's maintenance budget is funded as needed.

**Finance:** William Dietrich, Chair, 2007; Ed Kerrigan, Chair, 2006. The Committee meets quarterly with the investment advisors to review the portfolio.

**Governance:** Ralph Manuel, Chair. Updates to the By-Laws in 2006 included changes to correct the imbalance created by the wording of Trustee vacancy terms and continuity for the position of Treasurer. The Committee fulfilled responsibilities to nominate the officers of the Board of Trustees.

**Long Range Plan:** Linda Dacey and Ellen Lynch co-chaired the committee that began work early in 2006 and will complete its work in the Spring of 2007. Much research in the form of surveys and focus groups gave the committee information needed to revise the mission statement and plan the objectives for the new strategic plan.

**Non-resident Fees Committee:** Ann Bradley, Chair. The Committee meet each January to review non-resident fees and to make a recommendation to the Select Board for the fees changed for non-residents for the Town of Hanover library cards. In 2006, the recommendation was to leave the fee at \$100/family.

## **Parking & Transportation Board**

The Parking & Transportation Board advises the Board of Selectmen on matters relating to parking, traffic, public transportation, parking facility and other related activities in Hanover. Membership includes representatives from town businesses, Dartmouth College, DHMC, and volunteers from the community. The Board meets monthly – usually the third Tuesday of each month – and public participation is always welcome.

During the year, the PTB worked with the Hanover Selectboard to identify twenty-five new downtown parking spaces. These spaces helped to reduce the negative impact from the year's loss of long-term parking spaces in the HSD Lot. The HSD Lot is privately owned and was leased by the Town for many years to provide public parking. The spaces were lost because an office building is now under construction at that location.

Parking and Transportation Board members recognize that the Central Business District increasingly encounters times when parking availability nears capacity. This is a major

challenge for the Downtown, with few opportunities and alternatives to expand parking. The PTB considers this an issue where it will continue to focus efforts toward improving this situation.

Finally, the PTB frequently reviews financial activities of the Parking Fund and supports earmarking collected reserves toward projects that increase the number of convenient public parking spaces in the Downtown and encourages the use of peripheral lots and public transportation by employees.

The PTB seeks new members. Interested parties can contact Lt. Patrick O'Neill at Town Hall for more information.

## **Planning Board**

The year 2006 continued to bring lots of change to Hanover's built landscape. New development is bringing more housing, improvements to and expansion of the College campus, and wholesale redevelopment of significant portions of the Downtown. The Town and School District are faced with improving the infrastructure needed to support this growth with upgrades to the Water Reclamation Plant, Water Treatment Facility, and additions to the Middle and High Schools. Neighborhoods across Town are attentive to changes at their edges. Residents are looking to the Master Plan, local regulations and Planning Board to maintain their quality of life and what they like best about Hanover. In response, the Planning Board and a number of volunteers have been working hard to develop amendments to the Zoning Ordinance, Subdivision Regulations and Site Plan Review Regulations to implement the Master Plan, to protect qualities of Hanover that are threatened, and to accommodate development.

The Planning Board work in 2006 included:

- Reviewing and approving a renovation of Dartmouth College's Memorial Field; a new sidewalk along the north side of Tuck Mall; new storage facility and changing rooms at Ledyard Canoe Club; new greenhouse at the Organic Farm; the demolition of Hinman Hall to make way for the new Tuck Living Learning Center; the demolition of the Bradley/Gerry building for a new plaza and new site infrastructure associated with the Kemeny and Centers projects.
- Reviewing and approving the demolition of a parking lot to be replaced by an office building on Maple Street; and a new track and other field improvements at Hanover High School.
- Reviewing and approving modifications or expansions to allow exterior seating at Hanover Park and a new sewer pump station at Brook Road.
- Reviewing and approving modifications to allow roof dormers at condominiums at the Greens on Lyme Road; an underground duct bank and electrical switchgear and emergency generator near the Dartmouth Medical School; postponement of the installation of a sidewalk on Currier Street; changing the driveway configuration at a subdivision on Thompson Road; and revised fenestration and facades at South Block.
- Reviewing and approving the creation of three new lots: one on Etna Road in Etna Village, one on Lyme Road, and one on Ruddsboro Road.
- Reviewing and approving an extension for the construction phase of a maintenance building at the Hanover Country Club.

- Reviewing major subdivisions near Mulherrin Farm Road, on Greensboro Road, on Grasse Road and at the Gile Tract.
- Denying an application for a 250-unit continuing care retirement community with 45 single family homes and 41 town house units on Greensboro Road, and an approximately 20-lot open space subdivision off Mulherrin Farm Road.
- Reviewing the initial design for a 120 unit residential project at the Gile Tract, and 123 unit residential Grasse Road Phase 3.
- Reviewing and approving three minor lot line adjustments and four requests for site plan waiver, three to create more accessible entries to existing buildings and one for a new diesel fuel tank.
- Making visits to sites proposed for development at the end of Tuck Drive, at Hanover High School, and at the Gile Tract.
- Holding four informal discussions about development proposals with applicants.
- Holding workshops on proposed zoning amendments, the Right to Know Law, the practicality of low impact development, design guidelines for rural cluster development, watershed planning, storm water management, restoration options for Reservoir Road, and two educational in-field sessions on erosion control.
- Preparing zoning amendments which were considered at the Annual Town Meeting in May 2006, holding five hearings on these amendments, and preparing another set of amendments to be considered at the Annual Town Meeting in 2007.
- Preparing amendments to the Subdivision Regulations to require design review and to update the town road regulations; both were adopted by the Board.

All of this work was done as the Board has continued to meet regularly to implement the 2003 Master Plan.

The Master Plan and land use regulations may be viewed on the Town's website, HanoverNH.org, and copies may be purchased at the Planning and Zoning Office. The Planning Board's agendas are also posted at the same website.

The current members of the Planning Board, as of December 31, 2006, are Nancy Collier, Chair; Charles Faulkner, Vice-Chair; Judith Esmay, Clerk; Michael Mayor; Bill Dietrich; and James Hornig. Alternate members are Joan Garipay and Peter Owens. Kate Connolly, Bill Baschnagel, and Peter Christie serve as Board of Selectmen Representative, Alternate Representative, and Second Alternate Representative, respectively. Planning Board members are appointed by the Board of Selectmen. Two members also serve on the Conservation Commission to provide coordination between the Commission and Planning Board. Two other Board members are active representatives to the Upper Valley Lake Sunapee Regional Planning Commission.

Generally, the Planning Board hears applications for subdivision and site plan review at 7:30 PM on the first and third Tuesdays of each month in the Board Room at Town Hall. The Board holds planning workshop sessions to focus on Master Plan implementation and policy development at 7:30 PM on the second Tuesday of each month. The public is cordially invited to attend and participate in all meetings of the Planning Board. The Planning Board welcomes your comments in writing or by email at [Planning.Board@HanoverNH.org](mailto:Planning.Board@HanoverNH.org).

## PLANNING BOARD

### Activity in 2006

	January to <u>June</u>	July to <u>December</u>	<u>Total</u>
Meetings	22	15	37
Site Visits	3	2	5
Informal Project Reviews	12	16	28
Joint Hearings with ZBA	0	0	0
Meetings w/Board of Selectmen	0	0	0
Meetings w/Lebanon Planning Bd.	1	0	1
Master Plan Discussions	0	0	0
Master Plan Workshops	0	0	0
Zoning Amendment Hearings and Discussions	<u>3</u>	<u>5</u>	<u>8</u>
Total	<u>40</u>	<u>39</u>	<u>79</u>
Applications:			
Minor Lot Line Adjustments	0	2	2
Boundary Agreements	1	0	1
Minor Subdivisions	4	1	5
Major Subdivisions	0	0	0
Open Space Subdivisions	0	0	0
Planned Residential Developments	2	1	3
Continuing Care Retirement Comm.	0	0	0
Site Plan Reviews	8	6	14
Waivers of Site Plan Review	4	3	7
Modifications of Approval	1	3	4
Extensions of Approval	0	1	1
Plan Revocations	0	0	0
Scenic Road Hearings	0	0	0
Voluntary Mergers	<u>0</u>	<u>2</u>	<u>2</u>
Total Applications	<u>20</u>	<u>19</u>	<u>39</u>

## Recycling Committee

The Recycling Committee endeavors to help Hanover residents engage in all types of recycling by means of the Town's Curbside Collection Program, two scrap-metal collections, and a Christmas tree mulching event each year. In addition, members of the committee have participated in a variety of community conversations about sustainability in Hanover and the greater Upper Valley.

Information about the recycling program is available on the Recycling Committee's page on the town of Hanover website (<http://www.hanovernh.org> and click on 'Curbside Recycling').

**Curbside Program:** This is the Town's principal recycling program, with collections every other week from residences. Every other week collection was new in 2005, designed to meet the limits set for the 2005 recycling budget. While confusing for some, the system seems to be working. This past year, citizens of Hanover recycled a total of 860 tons of mixed paper, plastic PETE#1, plastic HDPE#2, aluminum, "tin," clear glass, brown/green glass, and cardboard. This is about what we recycled last year.

**Challenge:** Can we increase this figure to 900 tons in 2007? That would be the equivalent of 1,800,000 pounds of waste that would otherwise go into the landfill. We hope that next year we can report that Hanover has met this challenge.\*

Recycling bins continue to be available at Town Hall.

**Other Recycling Activities:** 260 trees were recycled at last January's Christmas tree collection. Scrap metal collections were held in the spring and the fall last year. In May, members of the community contributed 8,500 pounds (or 3.79 tons) and in October, the community recycled 4,780 pounds (or 2.13 tons) of scrap metal. During those same two collection days, Good Point Recycling (<http://www.retroworks.com>) from Middlebury, VT, collected 7,220 pounds and 4,200 pounds respectively of electronics (computers, monitors, printers and other electronic equipment). **The Committee wishes to recognize the wonderful help that Youth-in-Action provides for these collection events.** Check the website above for this year's dates.

**Waste Reduction Education:** In addition to recycling in Hanover, the Committee promotes reducing consumption in the first place, as well as reusing materials as often as possible. To support this, the Committee has a number of outreach activities. For the third year in a row, the Committee sponsored a display on the Hanover Green during the July 4<sup>th</sup> celebration. Also, the Committee participated in the July StreetFest event for the first time. Both displays featured suggestions regarding recycling and waste reduction, focusing on packaging choices when shopping. **The committee wishes to thank Elizabeth Ferry at the Hanover Co-op Food Store for contributing time and materials to this effort.** In addition, there was a small raffle, asking participants to pledge at least one action to reduce waste in the next month. 35 people participated in raffle, which included both events. **Finally, the Committee thanks Dartmouth College again for the supply of reusable mugs that they donated to give free to people who stopped by the exhibits.**

**Broader Environmental Quality Issues:** The Committee discussed a variety of educational ventures, from producing an educational DVD about recycling and waste reduction in collaboration with some Hanover High School students to creating a Hanover Recycling Blog. The Blog has significant potential, but it needs someone to champion the project. The Committee seeks a community volunteer to help with either a DVD or the Blog.

**In Memoriam:** The Recycling Committee wishes to recognize the work of Alice Jackson, who died this past year. We remember Alice for her passion for the environment, for her tireless efforts to realize a recycling program in Hanover, and for her enthusiasm for teaching children at the Ray School about recycling by doing it with them every week. She was an active member of this Committee since its inception and always volunteered at every event we hosted. \*\*

**Meeting Times:** The Committee meets eight times during the year, at 8:00 a.m. on the third Tuesday of the month in the Conference Room at Town Hall. Anyone interested in attending a

Recycling Committee meeting is welcome! If you plan to attend, please contact a committee member to confirm the next meeting date.

**Committee Members:** Marilyn “Willy” Black, Mary Ann Cadwallader, Peter Christie (Selectboard Liaison), Larry Litten, Lyn Swett Miller (Chair), Augusta Prince, Betsy Smith (Public Works Liaison), Peter Kulbacki (Director, Public Works). New members in 2006 include Toni Jeffery and Joseph Bafumi.

Respectfully Submitted,

Lyn Swett Miller  
Chair, Hanover Recycling Committee

\*Please note that an increase in recycling tonnage is not necessarily a good thing since it could mean (a) that as a community, we are buying more products (instead of less), (b) we are substituting packaged for bulk purchases, or (c) we are buying smaller instead of larger packages. We really want an increase in the percentage of waste that is recycled, but we don't have the denominator.

\*\*Donations to the Alice Jackson Fund for Children's Environmental Education can be made by writing a check to the Hanover Conservation Council (write Alice Jackson Fund in the memo line) and sending the check to: Hanover Conservation Council, PO Box 516, Hanover, NH 03755

## **Senior Citizen Advisory Committee (Hanover Senior Center)**

The Senior Citizen Advisory Committee meets at 4:00 on the first Monday of each month. The meetings are open and anyone interested is welcome.

**Members of the Advisory Committee:** Chrysanthi Bien (Chair), Dale Bryant, Constance Carr, Frances Cobb, Barbara Doyle, Maureen Hall, Mary Kirk, Evelyn Spiegel, Helene Rothermund, Marilyn “Willy” Black, Anah Pytte, Sue Matless, Nancy Pierce, Connie Klefos (VNA Rep.) Peter Christie (Selectboard Rep.) Gail Schaal (Senior Center Coordinator).

**Monthly Luncheons:** The senior program offers a luncheon each month which is prepared and served by members of area churches. These luncheons are very well attended and are a source of social contact for many seniors. Along with the church luncheons, the Senior Citizen Advisory Committee serves a Thanksgiving Dinner with all the traditional fixings.

**Programs:** Senior programs vary from week to week and are announced each day in the *Valley News* Calendar of Events as well as in a newsletter mailed to over 300 seniors in the Upper Valley. All programs are open for any senior. Please join us.

## Zoning Board of Adjustment

The Zoning Board of Adjustment schedules a public hearing at least once a month, usually on the fourth Thursday of the month. Case deliberations follow at a publicly scheduled meeting, generally a week later. Interested parties should always check the hearing and deliberation schedule, especially around the holidays, as meetings are apt to be rescheduled in order to accommodate the fullest complement of members. All hearings and meetings of the Board are open to the public.

The current members of the Zoning Board of Adjustment are Ruth Lappin, Chair; and H. Bernard Waugh, Jr., Michael Hingston, Joanna Jackson, and Arthur Gardiner. M. O. Clement, Carolyn Radisch, and Michael Shipulski are the alternate members.

### ZONING BOARD OF ADJUSTMENT Activity in 2006

	January to <u>June</u>	July to <u>December</u>	<u>Total</u>
Meetings	8	8	<b>16</b>
Public Hearings	22	31	<b>53</b>
Deliberations	8	8	<b>16</b>
Joint Hearings with Planning Board	0	0	<b>0</b>
Applications:			
Special Exception	7	13	<b>20</b>
Special Exception—wetlands	6	7	<b>13</b>
Variances	7	5	<b>12</b>
Appeals of Administrative Decision	1	3	<b>4</b>
Building Code Appeals	0	0	<b>0</b>
Rehearings	0	1	<b>1</b>
RSA 674:41	0	1	<b>1</b>
Equitable Waiver	0	1	<b>1</b>
Motion for Rehearing	6	3	<b>9</b>
Other	<u>0</u>	<u>1</u>	<u>1</u>
Total Cases	<b><u>27</u></b>	<b><u>35</u></b>	<b><u>62</u></b>
Zoning & Use Permits:			
Residential			<b>212</b>
Commercial			<b>77</b>
Institutional			<b>39</b>
Total Zoning & Use Permits	<b><u>184</u></b>	<b><u>144</u></b>	<b><u>328</u></b>

# Outside Agency Reports

## Community Access Television

(July 1 – December 30, 2006)

CATV and UVEC had another outstanding year in broadcasting various programs on channels 8 and 10 on the Comcast Cable System.

Last year we televised over 84 government meetings and 200 public and educational programs on CATV. We have started taping the Hanover Selectmen's Meeting with 2 cameras.

We have opened a brand new studio in the Tip Top Building, in White River Junction, with last year broadcasting over 50 programs with over 200 people involved in our studio productions. If any resident of Hanover would like to produce a program in our new studio, please call us at 802-295-6688.

New to CATV is our Digital Mobile Studio where we can bring videotaping, editing and production to anywhere in the Upper Valley. So far this year we have worked with the Hanover and Norwich Recreation Departments on our mobile studio.

Video Camp is another aspect of CATV. We offer two Video Camp programs in the summer at the Tip Top Building. We encourage all students from grades 5-8 to enroll in this program. Last year we had our biggest enrollment of over 36 students.

We have also started a program called "Saturday Morning at the Studio" teaching students on Broadcast News.

CATV is continually looking for volunteers to videotape various events in the Upper Valley. Please call 802-295-6688 for information on any our programs at CATV.

Bob Franzoni

**Hanover Improvement Society**  
**Annual Report**  
As of March 31, 2007

2007 - A Year of Transition and Great Promise

**On January 1, 2007, Matthew Marshall, III became the General Manager of the Hanover Improvement Society Corporation, succeeding Thomas E. Byrne, III who served in that capacity for more than 15 years.**

Although he has stepped aside as General Manager, Tom will continue to serve the Society, at least through December of 2007, as a consultant and Development Director. His goal will be to increase the society's endowment so that it can continue its "good works" and public service far into the future. He will also be asked to take on special projects and assignments as they come along.



Tom Byrne

**Hanover Improvement Society**  
**General Manager**  
**1991 - 2007**

Tom Byrne came to the Society in July of 1991, succeeding Lewis J. "Lou" Bressett as General Manager. He worked under the direction of three Society Presidents: Jack Skewes, Tod Schweizer, and John Hochreiter. Among Tom's early challenges was the renovation of the Main Street "streetscape" in 1991. A new and elegant Nugget marquee became part of the revitalized Main Street scene, soon thereafter. Perhaps the most notable development during his tenure was the expansion of the Nugget Theatres to four screens that added variety, and assured sustainability to the former "Twin Cinemas". During his years as General Manager, the Society helped finance the construction of the Hanover Parking Garage, the Richard W. Black Community Center, and the Howe Library expansion.

At Storrs Pond, Byrne coordinated a major renovation of the Storrs Pond Dam, the erection of the Dimick Pavilion, modernization and expansion of the pool dressing rooms, the total renovation of the Storrs Pond Office, construction of a maintenance building, and the introduction of the Storrs S'Mores concession. With Dick Dodds, he introduced Camp Fiddlehead, a day-camp emphasizing on outdoor activities and adventures.

The Champion Rink was equipped with new dasher boards, after a successful fundraising campaign in 1992. More recently, a new compressor and state-of-the-art dehumidification equipment were added.

Administratively, the entire Nugget building was upgraded and modernized over the past ten years, as were the computer and communications technologies.

### **Matt Marshall**

Matt Marshall came to the Society from the Hanover Inn, where he had served as manager since the early 1980's. Matt has been a member of the Improvement Society since 1996, and is familiar with all of its activities and facilities. He is particularly interested in Storrs Pond and the nearby Oak Hill area, and dedicated to hiking, cross-country running, and winter sports activities. He has been an active member of the Hanover Nordic Skiing community, helping with the Dartmouth Winter Carnival, and the Silver Fox ski races.

During the past year, Matt has been closely involved with all major Society ventures, and has provided new insights about existing programs, and innovative leadership at Storrs Pond, the Champion Rink, and the Nugget. Among his innovations was a series of five kilometer "around the pond" races once each week of the summer of 2006. He also helped initiate the first annual Storrs Pond fishing contest, stocking the pond with 200 trout. The Society welcomes Matt as its new leader, and wishes him success in every effort.

### **2006 - 2007**

This past year the Society completely remodeled the Nugget Theatre lobby, added accessible entrances to the Theatre and Nugget stores, brought all up to modern standards and codes. Where Ward Amidon Jewelers, Greydon Freeman Office Supplies, and Randall T. Hill Opticians once stood, the Nugget now hosts "Spheris", an upscale art gallery; "Helium" a fashionable shoe store for women; and "Rememberance" purveyor of fine lingerie – an interesting and striking transition consistent with the times.

At the Champion Rink, new energy-efficient lighting was installed in the arena, locker rooms and the air circulation system were upgraded under Matt's leadership.

At Storrs Pond, Tom and Matt supervised an extensive "flood recovery" program in the aftermath of the June 2005 flood, and completed a major project designed to reduce sediment in the pond.

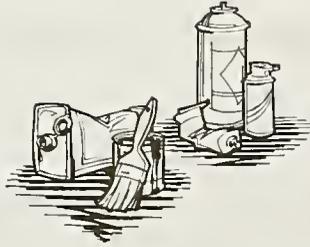
The Nugget continued to screen the "Best Pictures" available, and films shown in the Nugget received 67 nominations for Academy Awards. (The Theatres continue to make a substantial contribution to fund the good works of the Society.)

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Members of the Hanover Improvement Society Board of Directors are: John A. Hochreiter, President, Randall T. Mudge, Vice President; Jeanne E. Young, Kathy T. Geraghty, Secretary; Lawrence R. Draper, Assistant Treasurer; Paul S. Olsen, and Ronald T. Sliwinski. The Society is comprised of 26 voting members, representing all segments of the community, and dedicated to Improving the Town of Hanover through a wide-range of activities. The Society also maintains and operates recreational facilities at Storrs Pond, the James W. Champion, III Ice Skating Rink and the Nugget Cinemas for the enjoyment of all citizens of the Town and the region. The Society is a 501c(3) not-for-profit entity.

Respectfully submitted,

*John A. Hochreiter, President*



*Upper Valley Household Hazardous Waste Committee*  
*c/o Upper Valley Lake Sunapee Regional Planning Commission*  
*30 Bank Street, Lebanon, NH 03766-1756 603-448-1680*

## ANNUAL REPORT 2006

The Upper Valley Household Hazardous Waste Committee is a volunteer organization whose purpose is to reduce harm to the environment and human health caused by the use and improper disposal of household hazardous waste. The Committee aims to:

- Educate the public to the dangers of hazardous waste.
- Encourage the use of less hazardous products in the home.
- Promote proper disposal of household hazardous waste.
- Support local agencies which reflect/promote our mission.

During 2006 the Committee continued to maintain a regional web site, hosted a booth at the Upper Valley Home Life Exhibition and provided volunteers for the household hazardous waste collections.

**Website:** [www.uvhhw.org](http://www.uvhhw.org) provides detailed information about:

- Where and when the hazardous waste collections are this year and who may attend.
- What you can and cannot bring.
- Less toxic recipes for cleaning solutions.
- Links to other regional authorities.

**Event Booth:** The Household Hazardous Waste Committee's booth at the Upper Valley Home Life Exhibition focused on lawn and garden care without the use of pesticides as well as supplying information on hazardous waste disposal and alternative cleaning recipes.

**Household Hazardous Waste Collection Support:** The committee provided volunteer support at the collections, keeping waiting times short and residents informed. About 1,275 households brought approximately 8,131 gallons of hazardous waste to collections held in West Lebanon, Hartford, Bridgewater, Strafford, Sharon, New London, Newport and Thetford.

**Funding:** A generous grant from the Dorothy Byrne Foundation will help to cover the costs of our educational work.

**The Upper Valley Household Hazardous Waste Committee** is made up of volunteers from Upper Valley towns. We invite anyone interested to attend our meetings and get involved.

Margaret Bragg	Hanover, NH	Joyce Noll	Etna, NH
Courtney Daniell	UVLSRPC	Lili Paxson	Hanover, NH
Charlotte Faulkner	Hanover, NH	Marjorie Rogalski	Hanover, NH
Joy Gaine	Thetford, VT	Barbara Whitman, Chair	Lebanon, NH
John Hurd	GUVSWD		

*- Reduce the use of toxics in your home, and responsibly dispose of what waste you do generate -*

# **Chapter 5**

# **Miscellaneous Information**



## The Senate of the State of New Hampshire

107 N. Main Street, Room 304, Concord, NH 03301-4951

PETER HOE BURLING  
Assistant Majority Leader  
District 5

Office 271-2642

TTY-TDD  
1-800-735-2964

### Town Report 2006

Senator Peter H. Burling  
District 5

I am so pleased to serve you as your State Senator, and I write to report from the New Hampshire Senate on important state issues affecting you, as residents of Hanover.

Last session, I concentrated on several key issues important to the citizens of New Hampshire: among them were expanding fuel assistance for citizens struggling with skyrocketing heating costs; improving access to affordable housing; healthcare and prescription access for New Hampshire individuals and children; strengthening state ethics laws; enhancing consumer protections for our residents, especially those who prey on the vulnerable citizens; strengthening protection for New Hampshire's children against sexual predators; safeguarding homeowner and landowner rights relating to Eminent Domain; and protecting privacy and voter protection rights for New Hampshire's residents. I have also fought to maintain state aid to towns.

In the upcoming year of the current biennium, the City of Hanover will receive \$5,139,728<sup>1</sup> in state education funding. Education grants made up \$4,181,193 of this total. The remaining balance of state aid consists of \$880,188 in building aid, \$61,097 in special education aid, and \$17,250 in driver education aid.

In addition to these different forms of state aid for education, Hanover will receive distribution of the \$399,787 from the Rooms and Meals Tax, as well as \$240,459 for Highway Block Grants, and \$190,516 for Revenue Sharing.

As a member of Senate Public and Municipal Affairs Committee, Transportation and Interstate Cooperation Committee, and Chairman of both Election Law and Internal Affairs Committee, and the Executive Departments and Administration Committee, I will be very busy. I would be happy to hear from you on any issues of concern you may have. This session, I will be concentrating on new issues important to the citizens of New Hampshire: like increasing the minimum wage, protecting New Hampshire citizen's health by supporting the smoking ban in restaurants and bars; increasing health care access and internet safety for children; protecting New Hampshire's special places and open spaces by increasing funding of the Land and Heritage Investment Program; supporting a permanent ban on the burning of construction and demolition debris; and supporting the Governor's initiative to reduce the dropout rate in our high schools.

If you wish to contact me about these or any other matters I might help you with, please call me at (603) 271-2642, or e-mail me at [peter.burling@leg.state.nh.us](mailto:peter.burling@leg.state.nh.us).

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<sup>1</sup> from the LBAO



# Raymond S. Burton

338 River Road  
Bath, NH 03740  
Tel. (603) 747-3662  
Car Phone (603) 481-0863  
E-mail: [rey.burton4@gle.net](mailto:rey.burton4@gle.net)

*Executive Councilor  
District One*

December 2006

107 North Main Street  
State House Room 207  
Concord, NH 03301

## Report to the People of District One By Raymond S. Burton, Executive Councilor

It is an honor to report to the people of this large Northern District in my capacity as Executive Councilor, one of several elected public servants. The five member Council was founded in the NH Constitution and much of NH law provides an additional avenue at the top of your Executive Branch of State Government.

2007 will be a year when members of the Council are charged with conducting public hearings on the State of New Hampshire 10-year transportation plan. With inflation affecting basic transportation costs, and presently no plan for an increase in the State gasoline tax, I don't look for any new projects becoming a reality. We'll be lucky to complete what is currently in the plan.

I continue to seek volunteers to serve on the 300 or so Boards and Commissions as prescribed by New Hampshire law. There are some great opportunities to serve your state government!

Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at: [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm).

The NH web site is a very valuable for citizens. If internet is not available to you, use your local public or school library to go to [www.nh.gov](http://www.nh.gov) and find all state agencies, general court (representatives) and senate members, mailing addresses, and where legislative bills and proposals are. I send my weekly schedule to some 500 e-mail addresses that include town offices, county officials, district media, NH House and Senate members, and others. If you would like to be on that e-mail list please send your e-mail address to [rburton@nh.gov](mailto:rburton@nh.gov). I often include other public notices and information.

It is an honor to continue to serve you now in my 29<sup>th</sup> and 30<sup>th</sup> years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

Sincerely,

### COOS COUNTY:

Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummar, Errol, Gorham, Jaffareon, Lancaster, Milan, Millfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewartstown, Stark, Stratford, Whitefield

### SULLIVAN COUNTY:

Charlestown, Claremont, Comish, Croydon, Grantham, Newport, Plainfield, Springfield, Sunapee



### Towns in Council District #1

#### CARROLL COUNTY:

Albany, Bartlett, Chatham, Conway, Eaton, Ellingham, Freedom, Hert's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro,

#### GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campion, Cansen, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Grafton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford, Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

#### BELKNAP COUNTY:

Allan, Belmont, Center Harbor, Gifford, Leconia, Meredith, New Hampton, Sanbornton, Tilton



ANNUAL REPORT - 2006  
**Upper Valley River Subcommittee**  
of the Connecticut River Joint Commissions

This year the Upper Valley River Subcommittee updated the water resources chapter of the *Connecticut River Management Plan*, focusing on the many environmental and economic benefits of keeping floodplains open, shorelands protected from development, and vegetated riparian buffers growing along riverbanks to keep them stable and to filter pollutants from water running off the land into the river.

The Subcommittee continues to carry out our obligation to provide information and assistance to the states, towns, and local landowners on projects near the river. We encourage towns to consider our *Plan* and to incorporate its recommendations when updating town plans and revising zoning ordinances.

The Subcommittee is advisory and has no regulatory authority. The public is welcome to join our meetings, on the third Monday evening of every other month at the Thetford Bicentennial Building. A calendar, advice on bank erosion and obtaining permits for work in or near the river, and a summary of the *Connecticut River Management Plan* are on the web at [www.crjc.org/localaction.htm](http://www.crjc.org/localaction.htm).

*David Minsk (Chair) and Caryl Collier, Hanover representatives  
to the Upper Valley River Subcommittee*

**CONNECTICUT RIVER JOINT COMMISSIONS**

This year the Connecticut River Joint Commissions (CRJC) have considered issues as wide-ranging as the 2005 Alstead flood to climate change and the effects of ice jams. In 2006 CRJC provided \$82,000 in Partnership Program grants for locally-inspired projects, including a study of freshwater mussels in the Hanover area of the Connecticut River and a guide to locally produced foods.

We hosted the Environmental Protection Agency in announcing results of the Connecticut River Fish Contaminant Study, the first whole-river study of its kind, which was requested by CRJC. Results for the Upper Valley region indicate that mercury is a threat to subsistence fishers and to birds and mammals that eat Connecticut River fish, but not to recreational fishers. PCBs, dioxins, and DDT breakdown products are also present in fish tissue. Our web site, [www.crjc.org](http://www.crjc.org), carries links to this study and to state fish consumption advisories.

CRJC supports efforts to safeguard the valley's natural, agricultural, and historic assets, and is working with businesses and the states to strengthen the local base for tourism through the Connecticut River Byway. In 2006 we created a manual to help local groups prepare engaging heritage tourism-related publications to showcase their communities. Visit the Byway at [www.ctrivertravel.net](http://www.ctrivertravel.net).

Appointed by the legislatures of New Hampshire and Vermont to guide growth and development in the watershed, the CRJC are advisory and have no regulatory powers, preferring instead to ensure greater public involvement in decisions that affect the river region. We welcome the public to our meetings on the last Monday of each month. Visit our web site for a calendar of events, useful information and links, and our newsletters, *River Valley News* and *River Byway News*.

## 2006 Legal Expenses and Litigation Summary

<u>Case/Type</u>	<u>Plaintiff Attorney</u>	<u>Defendant Attorney</u>	<u>Town Legal Expenses</u>	<u>Outcome</u>
<b>Adelphia/Telecommunication</b> - Cable Franchise - Agreement Renewal and Transfer - Broadband Agreements - PUC Pole Investigation		Robert Ciandella	\$ 10,132	Completed
<b>Campbell</b> ZBA Appeal	Bradford Atwood	Walter Mitchell	\$ 195	Settled
<b>Colla</b> ZBA Appeal	William Clauson	Laura Spector	\$ 805	Settled
<b>Davison Block</b> ZBA Appeal	Danford Wensley	Laura Spector	\$ 1,402	Pending
<b>Gorman</b> ZBA Appeal	Sean Gorman	Laura Spector	\$ 2,338	Settled
<b>Kendal</b>		Adele Fulton	\$ 115	Settled
<b>Paragon</b> ZBA Appeal	Barry Schuster	Laura Spector	\$ 7,016	Pending
<b>Pingree Brook Farm</b> Planning Bd. Appeal	Richard Uchida	Walter Mitchell	\$ 1,724	Settled
<b>9 Prospect St.</b> Planning Bd. Appeal	Sean Gorman	Laura Spector	\$ 686	Settled
<b>Verizon</b>	Scott Harris	Tim Bates	\$ 99	Pending
<b>Vincellette</b> Order of Notice	David Vincellette pro Sec	Laura Spector	\$ 1,840 \$ 26,352	Settled
<b>Patton</b> Enforcement		Laura Spector	\$ 346	Pending
<b>General Legal Advice</b>				
	Municipal Law	- Walter Mitchell	\$ 16,058	
	Civil & Employment Law	- Mark Broth	3,691	
		- Charles Bauer	<u>\$ 14,941</u>	
		Total General Legal Advice	<u>\$ 34,690</u>	
		<b>Total</b>	<b><u>\$ 61,388</u></b>	

## Town of Hanover – Rate and Fee Schedule

Board of Selectmen Adopted: 6/19/2006

<u>Dept/Board</u>	<u>Type of Fee</u>	<u>Adopted FY2003-04</u>	<u>Adopted FY2004-05</u>	<u>Adopted FY2005-06</u>	<u>Adopted FY2006-07</u>
Fire	Fire Safety Crowd Control	Cost +35%	Cost +35%	Cost +35%	Cost +35%
Fire	Hydrants (Private)	\$1,078.55/yr	\$1,078.55/yr	\$1,078.55/yr	\$1,364.37/yr
Fire	Annual Monitoring Fee – Master Fire Box	\$300.00	\$300.00	\$300.00	\$300.00
Fire	False Alarm Charge – Fire Service	\$100.00	\$100.00	\$100.00	\$100.00
Fire	Malicious False Alarm Charge – Fire Service			\$500.00	\$500.00
Fire	Rescheduling of Fire Alarms or Sprinkler Acceptance Test because of contractor/owner not ready for test	\$250.00	\$250.00	\$250.00	\$500.00
Fire	<u>Building Permits:</u> Stand- Alone Gas Installation and/or Replacement	\$25.00	\$25.00	\$55.00	\$55.00
Fire	<u>Building Permits:</u> Stand- Alone Oil Installation and/or Replacement	\$25.00	\$25.00	\$55.00	\$55.00
Fire	Projects Requiring Outside Consulting Assistance (where outside consulting services for plan review, testing or inspection are required)	Full cost +10% admin charge	Full cost +10% admin charge	Full cost +10% admin charge	Full cost +10% admin charge
Ambulance	Per Capita – Hanover	\$12.71	\$15.44	\$16.04	\$18.58
Ambulance	Per Capita – Lyme	\$12.71	\$15.44	\$16.04	\$18.58
Ambulance	Per Capita – Norwich	\$12.71	\$15.44	\$16.04	\$18.58
Ambulance	Community Contributions Adjustment to Cover Insurance Contractual Obligations for Ambulance Calls Originating in Community	n/a	Pro-Rated Share of Lost Revenues	Pro-Rated Share of Lost Revenues	Pro-Rated Share of Lost Revenues
Ambulance	Report Copies for Reports 1-4 Pages	\$10.00	\$10.00	\$10.00	\$10.00
Ambulance	Report Copies for Reports over 4 Pages	\$10.00 +\$.50/page over 4 pages	\$10.00 +\$.50/page over 4 pages	\$10.00 +\$.50/page over 4 pages	\$10.00 +\$.50/page over 4 pages
Ambulance	<u>Treatment with Transport - Basic Life Support – Resident (plus mileage)</u>	\$300.00	\$300.00	\$300.00	\$300.00
Ambulance	<u>Treatment with Transport - Basic Life Support – Non - Resident (plus mileage)</u>	\$350.00	\$350.00	\$350.00	\$350.00

## Town of Hanover – Rate and Fee Schedule

Board of Selectmen Adopted: 6/19/2006

<u>Dept/Board</u>	<u>Type of Fee</u>	<u>Adopted FY2003-04</u>	<u>Adopted FY2004-05</u>	<u>Adopted FY2005-06</u>	<u>Adopted FY2006-07</u>
Ambulance	<u>Treatment with Transport - Advanced Life Support Level 1 – Resident (plus mileage)</u>	\$350.00	\$350.00	\$350.00	\$350.00
Ambulance	<u>Treatment with Transport - Advanced Life Support Level 1 – Non-Resident (plus mileage)</u>	\$425.00	\$425.00	\$425.00	\$425.00
Ambulance	<u>Treatment with Transport - Advanced Life Support Level 2 – Resident (plus mileage)</u>	\$500.00	\$500.00	\$500.00	\$500.00
Ambulance	<u>Treatment with Transport - Advanced Life Support Level 1 – Non-Resident (plus mileage)</u>	\$575.00	\$575.00	\$575.00	\$575.00
Ambulance	<u>Treatment with Transport - Special Care Transport</u>	\$575.00	\$575.00	\$575.00	\$575.00
Ambulance	<u>Mileage Rate</u>	\$9.00/mile	\$9.00/mile	\$9.00/mile	\$9.00/mile
Ambulance	<u>Treatment/No Transport – Advanced Life Support</u>	\$100.00	\$100.00	\$100.00	\$100.00
Ambulance	<u>Additional Treatment Charges (with or without Advanced Life Support Transport) – Oxygen Charge</u>	\$45.00	\$45.00	\$45.00	\$45.00
Ambulance	<u>Additional Treatment Charges (with or without Advanced Life Support Transport) – Defibrillation</u>	\$70.00	\$70.00	\$70.00	\$70.00
Ambulance	<u>Additional Treatment Charges (with or without Advanced Life Support Transport) – Esophageal Obturator Airway</u>	\$70.00	\$70.00	\$70.00	\$70.00
Ambulance	<u>Additional Treatment Charges (with or without Advanced Life Support Transport) – Endotracheal Tube Administration</u>	\$70.00	\$70.00	\$70.00	\$70.00
Ambulance	<u>Additional Treatment Charges (with or without Advanced Life Support Transport) – Cardiac Monitoring</u>	\$90.00	\$90.00	\$90.00	\$90.00

## Town of Hanover – Rate and Fee Schedule

Board of Selectmen Adopted: 6/19/2006

<u>Dept/Board</u>	<u>Type of Fee</u>	<u>Adopted FY2003-04</u>	<u>Adopted FY2004-05</u>	<u>Adopted FY2005-06</u>	<u>Adopted FY2006-07</u>
Ambulance	Additional Treatment Charges (with or without Advanced Life Support Transport) – IV/Drug Administration	\$75.00	\$75.00	\$75.00	\$75.00
Ambulance	Additional Treatment Charges (with or without Advanced Life Support Transport) – Medications	\$50.00	\$50.00	\$50.00	\$50.00
Ambulance	Special Event Standby	\$90.00/hour	\$90.00/hour	\$90.00/hour	\$100.00/hour
General Administration	Processing Fee for Returned Deposit Item (NSF Checks or Checks Drawn on Closed Accounts)	n/a	n/a	\$25.00	\$25.00
General Administration	Late Fee on Unpaid General Service Invoices (billed through the Town's Accounting Office) Balances over 45 Days Old	n/a	n/a	n/a	12.00% per annum interest
General Administration	Photocopying – single page (8.5" x 11.0")	\$.25/page	\$.25/page	\$.25/page	\$.25/page
General Administration	Photocopying – single page (8.5" x 14.0")	n/a	n/a	\$.50/page	\$.50/page
General Administration	Photocopying – single page (11.0" x 17.0")	n/a	n/a	\$.75/page	\$.75/page
General Administration	Copies of Appraisal Card for Property Owner	No charge	No charge	No charge	No charge
General Administration	Copies of Appraisal Card for Requesters Other than Property Owner	\$1.00	\$1.00	\$1.00	\$1.00
General Administration	Copies of Warranty Deed	\$2.00	\$2.00	\$2.00	\$2.00
General Administration	Copies of Tax Map	\$2.00	\$2.00	\$2.00	\$2.00
General Administration	Copies of Tax Bills for Property Owner	No charge	No charge	No charge	No charge
General Administration	Copies of Tax Bills for Requesters Other than Property Owner	n/a	n/a	n/a	\$1.00
General Administration	Electronic Files from Town Databases – on diskette or e-mailed	\$25.00	\$25.00	\$25.00	\$25.00

## Town of Hanover – Rate and Fee Schedule

Board of Selectmen Adopted: 6/19/2006

<u>Dept/Board</u>	<u>Type of Fee</u>	<u>Adopted FY2003-04</u>	<u>Adopted FY2004-05</u>	<u>Adopted FY2005-06</u>	<u>Adopted FY2006-07</u>
General Administration	Customized Reports from Assessment Database (Hardcopy) – Tax Map Listing	\$35.00	\$35.00	\$35.00	\$35.00
General Administration	Customized Reports from Assessment Database (Hardcopy) – Valuation Listing	No charge	No charge	No charge	No charge
General Administration	Customized Reports from Assessment Database (Hardcopy) – Property Owner Mail List	\$35.00	\$35.00	\$35.00	\$35.00
General Administration	Customized Reports from Town Clerk Database (Hardcopy) – Voter Checklist	\$25.00	\$25.00	\$25.00	\$35.00
General Administration	Mailing Labels from Town Databases	\$.35/page	\$.35/page	\$.35/page	\$.35/page
General Administration	Hanover Code of Ordinances and Regulations	\$10.00	\$10.00	\$25.00	\$25.00
General Administration	Hanover Master Plan - 2003	\$10.00	\$10.00	\$25.00	\$25.00
General Administration	Master Plan Land Use Concept Map	n/a	n/a	\$2.00	\$2.00
General Administration	Zoning Ordinance plus Map	\$5.00	\$7.00	\$7.00	\$7.00
General Administration	Subdivision Regulations	\$3.00	\$3.00	\$3.00	\$3.00
General Administration	Site Plan Regulations	\$3.00	\$3.00	\$3.00	\$3.00
General Administration	Building Code Ordinance	\$3.00	\$3.00	\$3.00	\$3.00
General Administration	Open Space Maps	\$.50	\$.50	\$.50	\$.50
General Administration	Zoning Maps	\$2.50/each	\$2.50/each	\$3.00/each	\$3.00/each
General Administration	Trail Maps – Selected Individual Trails	\$1.00/each	\$1.00/each	\$1.00/each	\$1.00/each
General Administration	Trail Maps – Combined Area Trails	\$4.00/each	\$4.00/each	\$4.00/each	\$4.00/each
General Administration	Notary Public Services – per signature – Non-Residents	\$2.00	No charge	No charge	\$5.00
General Administration	Notary Public Services – per signature for Hanover Residents	No charge	No charge	No charge	No charge

## Town of Hanover – Rate and Fee Schedule

Board of Selectmen Adopted: 6/19/2006

<u>Dept/Board</u>	<u>Type of Fee</u>	<u>Adopted FY2003-04</u>	<u>Adopted FY2004-05</u>	<u>Adopted FY2005-06</u>	<u>Adopted FY2006-07</u>
General Administration	Vendor Permit - Daily	\$15.00	\$15.00	\$15.00	\$15.00
General Administration	Vendor Permit for 9 Months beginning March 1 and ending November 30	\$2,250.00	\$2,250.00	\$2,250.00	\$1,200.00
General Administration	Pole License	\$10.00	\$10.00	\$10.00	\$10.00
General Administration	Articles of Agreement	\$5.00	\$5.00	\$5.00	\$5.00
General Administration	Vital Statistics (e.g., Certified Copy of Birth Certificate)	\$12.00	\$12.00	\$12.00	\$12.00
General Administration	Lamination of Vital Statistics Records	n/a	n/a	n/a	\$.50/certificate
General Administration	Wetlands Application	\$10.00	\$10.00	\$10.00	\$10.00
Highway	Driveway Permits	\$50.00	\$50.00	\$50.00	\$50.00
Highway	Private Construction - Class VI Highway Permit	\$100.00	\$100.00	\$100.00	\$100.00
Highway	Excavation Permits	\$50.00	\$50.00	\$50.00	\$50.00
Howe Library	Overdue Materials Fine (with exceptions below)– before 2 <sup>nd</sup> Notice	\$.05/day	\$.05/day	\$.10/day	\$.10/day
Howe Library	Overdue Materials Fine – after 2 <sup>nd</sup> Notice	\$.10/day	\$.10/day	n/a	n/a
Howe Library	Overdue Fine for videos, DVDs, CD-ROMs, art prints and reference books	\$1.00/day	\$1.00/day	\$1.00/day	\$1.00/day
Howe Library	Interlibrary Loan Fee – all fee payers per transaction	\$10.00	\$10.00	\$10.00	\$10.00
Howe Library and Etna Town Library	Non-Resident Family – 12 Month Membership	\$100.00	\$100.00	\$100.00	\$100.00
Howe Library and Etna Town Library	Non-Resident Family – 3 Month Membership	\$35.00	\$35.00	\$35.00	\$35.00
Howe Library and Etna Town Library	Non-Resident Senior Citizen (65+)	\$75.00	\$75.00	\$75.00	\$75.00
Howe Library and Etna Town Library	Dresden Student Card; (Dresden Tuition Students – paid for by SAU, not by student)	\$15.00	\$15.00	\$15.00	\$15.00

## Town of Hanover – Rate and Fee Schedule

Board of Selectmen Adopted: 6/19/2006

<u>Dept/Board</u>	<u>Type of Fee</u>	<u>Adopted</u> <u>FY2003-04</u>	<u>Adopted</u> <u>FY2004-05</u>	<u>Adopted</u> <u>FY2005-06</u>	<u>Adopted</u> <u>FY2006-07</u>
Howe Library and Etna Town Library	Resident Childcare Providers – A proportion of the Non-Resident Family 12-Month Membership fee of \$100.00 based on percentage of non-resident children whose families do not have Howe Library non-resident memberships; borrowing limits apply	varies	varies	varies	varies
Howe Library and Etna Town Library	Non-Resident Childcare Providers; borrowing limits apply	\$100.00	\$100.00	\$100.00	\$100.00
Planning and Zoning	Combined Application for Building and Zoning Permits: Fee as appropriate from below plus \$25.00				
Planning and Zoning	<u>Building Permits:</u> Moving or Demolition	\$50.00	\$50.00	\$50.00	\$50.00
Planning and Zoning	<u>Building Permits:</u> Blanket Permit per Project (Sec. IX of Building Code Adoption Ordinance)	\$25.00	\$25.00	\$30.00	\$30.00
Planning and Zoning	<u>Building Permits:</u> Sign	\$25.00	\$25.00	\$30.00	\$30.00
Planning and Zoning	<u>Building Permits:</u> Re-Inspection	\$50.00	\$50.00	\$50.00	\$50.00
Planning and Zoning	<u>Building Permits:</u> Additional Inspections	n/a	n/a	\$50.00	\$50.00
Planning and Zoning	<u>Building Permits:</u> Minimum Permit Fee: Residential:	\$25.00	\$25.00	\$25.00	\$25.00
	Commercial, Institutional, Multi-Family, and Other Non-Single-and-Two-Family-Residential Construction, Additions, Renovations, Alterations:	\$25.00	\$25.00	\$50.00	\$50.00
Planning and Zoning	<u>Building Permits:</u> Single Unit Residential Items	\$25.00	\$25.00	n/a	n/a
Planning and Zoning	<u>Building Permits:</u> Swimming Pool	\$25.00	\$25.00	\$30.00	\$30.00
Planning and Zoning	<u>Building Permits:</u> Single- and Two-Family Houses	\$0.40/sq ft	\$25.00 plus \$0.40/sq ft	\$25.00 plus \$0.40/sq ft	\$25.00 plus \$0.50/sq.ft.

## Town of Hanover – Rate and Fee Schedule

Board of Selectmen Adopted: 6/19/2006

<u>Dept/Board</u>	<u>Type of Fee</u>	<u>Adopted FY2003-04</u>	<u>Adopted FY2004-05</u>	<u>Adopted FY2005-06</u>	<u>Adopted FY2006-07</u>
Planning and Zoning	<u>Building Permits:</u> Residential Renovations	\$15.00/ room	\$15.00/ room	\$0.25/sq.ft.	\$0.25/sq.ft.
Planning and Zoning	<u>Building Permits:</u> Non-Habitable Accessory Structure	\$0.25/sq ft	\$0.25/sq ft	\$0.25/sq ft	\$0.25/sq.ft.
Planning and Zoning	<u>Building Permits:</u> Commercial, Institutional, Multi-Family, and Other Non-Single-and-Two-Family-Residential Construction, Additions, Renovations, Alterations for Portion of Construction Cost up to \$10,000,000	\$5.00 per \$1,000 of Construction Cost	50.00 plus \$5.00 per \$1,000 of Construction Cost	\$50.00 plus \$5.00 per \$1,000 of Construction Cost	\$50.00 plus \$5.50 per \$1,000 of Construction Cost
Planning and Zoning	<u>Building Permits:</u> Commercial, Institutional, Multi-Family, and Other Non-Single-and-Two-Family-Residential Construction, Additions, Renovations, Alterations for Portion of Construction Cost between \$10,000,001 and \$20,000,000	\$3.35 per \$1,000 of Construction Cost	\$3.35 per \$1,000 of Construction Cost	\$4.15 per \$1,000 of Construction Cost	\$4.15 per \$1,000 of Construction Cost
Planning and Zoning	<u>Building Permits:</u> Commercial, Institutional, Multi-Family, and Other Non-Single-and-Two-Family-Residential Construction, Additions, Renovations, Alterations for Portion of Construction Cost Exceeding \$20,000,000	\$1.65 per \$1,000 of Construction Cost	\$1.65 per \$1,000 of Construction Cost	\$1.85 per \$1,000 of Construction Cost	\$1.85 per \$1,000 of Construction Cost
Planning and Zoning	<u>Building &amp; Zoning Permits:</u> Revision Plan Review and Partial Submissions	n/a	n/a	5% surcharge for each occurrence	5% surcharge for each occurrence

## Town of Hanover – Rate and Fee Schedule

Board of Selectmen Adopted: 6/19/2006

<u>Dept/Board</u>	<u>Type of Fee</u>	<u>Adopted FY2003-04</u>	<u>Adopted FY2004-05</u>	<u>Adopted FY2005-06</u>	<u>Adopted FY2006-07</u>
Planning and Zoning	Projects Requiring Outside Consulting Assistance (where outside consulting services for plan review, testing or inspection are required)	Where outside consulting fees for plan review, testing or inspection exceed one-third of the building permit fee, the applicant shall be responsible for such costs in excess of one-third of the building permit fee.		The Town of Hanover has 60 days to review plans. In the event an applicant wants to expedite this review, they can pay an additional fee (over & above the building permit fee) to hire the Town's specified outside plan review consultant who will review the plans as quickly as possible.	
Planning and Zoning	Permit (Included in Zoning Permit: Storage Shed, Fence, Temporary Trailer, Garage, Sign, Retaining Wall, Awning, Canopy)	\$25.00	\$25.00	\$25.00	\$25.00
Planning and Zoning	<u>Hearing (Applicant Must also Pay Actual Costs of Notifying Abutters) – Special Exception</u>	\$150.00	\$150.00	\$150.00	\$150.00
Planning and Zoning	<u>Hearing (Applicant Must also Pay Actual Costs of Notifying Abutters) – Variance</u>	\$150.00	\$150.00	\$150.00	\$150.00
Planning and Zoning	<u>Hearing (Applicant Must also Pay Actual Costs of Notifying Abutters) – Appeal of Administrative Decision</u>	\$150.00	\$150.00	\$150.00	\$150.00
Planning and Zoning	<u>Hearing (Applicant Must also Pay Actual Costs of Notifying Abutters) – Equitable Waiver</u>	\$150.00	\$150.00	\$150.00	\$150.00
Planning and Zoning	<u>Hearing (Applicant Must also Pay Actual Costs of Notifying Abutters) – Hearing under RSA 674:41</u>	\$150.00	\$150.00	\$150.00	\$150.00
Planning and Zoning	<u>Hearing (Applicant Must also Pay Actual Costs of Notifying Abutters) – Rehearing (to be Refunded if Relief Granted)</u>	\$50.00	\$50.00	\$50.00	\$50.00

## Town of Hanover – Rate and Fee Schedule

Board of Selectmen Adopted: 6/19/2006

<u>Dept/Board</u>	<u>Type of Fee</u>	<u>Adopted FY2003-04</u>	<u>Adopted FY2004-05</u>	<u>Adopted FY2005-06</u>	<u>Adopted FY2006-07</u>
Planning Board	Subdivisions, All Types (Applicant Must also Pay Actual Costs of Notifying Abutters), payable at time of design review application	\$200 base fee plus \$100 per lot, plat, site, or other division of land including units per RSA 672:14	\$200 base fee plus \$100 per lot, plat, site, or other division of land including units per RSA 672:14	\$200 base fee plus \$100 per lot, plat, site, or other division of land including units per RSA 672:14	\$200 base fee plus \$100 per lot, plat, site, or other division of land including units per RSA 672:14
Planning Board	Town Staff Technical Review of Subdivision and Site Plan Drawings – Revised Plan Fee	n/a	n/a	n/a	\$100/sheet for review of revised drawings
Planning Board	Site Plan Review, Including Non-Residential, Multi-Family and Continuing Care Retirement Communities (Applicant Must also Pay Actual Costs of Notifying Abutters), payable at time of design review application:				
Planning Board	Base Fee	\$500.00	\$500.00	\$500.00	\$500.00
	Plus Additional as Shown, Based on the Estimated Full Cost of Construction (ECC) as Verified by the Building Inspector:				
Planning Board	\$0 to \$2.50 Million ECC	\$5.00 per \$10,000 of ECC	\$5.00 per \$10,000 of ECC	\$5.00 per \$10,000 of ECC	\$5.00 per \$10,000 of ECC
Planning Board	\$2.51 to \$5.00 Million ECC	\$4.00 per \$10,000 of ECC	\$4.00 per \$10,000 of ECC	\$4.00 per \$10,000 of ECC	\$4.00 per \$10,000 of ECC
Planning Board	\$5.01 to \$10.00 Million ECC	\$3.00 per \$10,000 of ECC	\$3.00 per \$10,000 of ECC	\$3.00 per \$10,000 of ECC	\$3.00 per \$10,000 of ECC
Planning Board	\$10.01 to \$15.00 Million ECC	\$2.00 per \$10,000 of ECC	\$2.00 per \$10,000 of ECC	\$2.00 per \$10,000 of ECC	\$2.00 per \$10,000 of ECC
Planning Board	\$15.01 to \$20.00 Million ECC	\$1.00 per \$10,000 of ECC	\$1.00 per \$10,000 of ECC	\$1.00 per \$10,000 of ECC	\$1.00 per \$10,000 of ECC
Planning Board	over \$20.00 Million ECC	\$-0- per \$10,000 of ECC	\$-0- per \$10,000 of ECC	\$-0- per \$10,000 of ECC	\$-0- per \$10,000 of ECC
Planning Board	Modification to Any of the Above	\$200.00	\$200.00	\$200.00	\$200.00

## Town of Hanover – Rate and Fee Schedule

Board of Selectmen Adopted: 6/19/2006

<u>Dept/Board</u>	<u>Type of Fee</u>	<u>Adopted FY2003-04</u>	<u>Adopted FY2004-05</u>	<u>Adopted FY2005-06</u>	<u>Adopted FY2006-07</u>
Planning Board	Minor Lot Line Adjustment (Applicant Must also Pay Actual Costs of Notifying Abutters)	\$100.00	\$100.00	\$100.00	\$100.00
Planning Board	Boundary Agreements (Applicant Must also Pay Actual Costs of Notifying Abutters)	\$100.00	\$100.00	\$100.00	\$100.00
Police	Pistol Permits (4 year Permit)	\$10.00	\$10.00	\$10.00	\$10.00
Police	Use of Cruiser – Per Mile Charge	\$.25/mile	n/a	n/a	n/a
Police	Special Services Detail – Police Personnel	\$28.00/hr +35% admin. Chg.	\$28.00/hr +35% admin. Chg.	\$32.00/hr +35% admin. Chg.	\$49.00/hour (\$36.30/hr for officer + 35% admin. Chg.)
Police	Reports (Flat Fee)	\$10.00	\$15.00	\$15.00	\$15.00
Police	Fingerprints (Non-Resident)	\$15.00	\$15.00	\$15.00	\$15.00
Police	Photos on CD or Diskette	n/a	n/a	\$10.00	\$10.00
Police	Photographs (8"x10" b/w)	\$8.00	\$8.00	\$8.00	\$8.00
Police	Alcohol Diversion: Ages 12-15	\$250.00	\$305.00	\$325.00	\$400.00
Police	Alcohol Diversion: Ages 16-20	\$305.00	\$315.00	\$325.00	\$400.00
Police	Marijuana Diversion – under 17	\$250.00	\$250.00	\$325.00	\$400.00
Police	Penalty to Reschedule 2 <sup>nd</sup> Diversion Counseling Session	\$75.00	\$75.00	n/a	\$75.00
Police–Alarms	Alarm Connection Fee – One-Time Charge	\$25.00	\$50.00	\$50.00	\$50.00
Police–Alarms	Annual Monitoring Fee	\$400.00	\$300.00 within Town; \$400.00 out-of- Town	\$325.00 within Town; \$425.00 out-of- Town	\$325.00 within Town; \$425.00 out-of-Town
Police–Alarms	Pro-Rated Monthly Monitoring Fee	\$33.00/mo	\$33.00/mo	\$33.00/mo	\$33.00/mo
Police–Alarms	Police Service – Residential	\$50.00	\$50.00	\$50.00	\$50.00
Police–Alarms	Police Service – Commercial	\$50.00	\$50.00	\$50.00	\$50.00
Police–Alarms	Penalty Charge for Inaccurate Call List	\$10.00	\$10.00	\$10.00	\$10.00
Police–Animal Control	<u>Dog License</u> – Neutered Male and Female; and Puppies Under 7 Mos.	\$6.50	\$6.50	\$6.50	\$6.50

## Town of Hanover – Rate and Fee Schedule

Board of Selectmen Adopted: 6/19/2006

<u>Dept/Board</u>	<u>Type of Fee</u>	<u>Adopted FY2003-04</u>	<u>Adopted FY2004-05</u>	<u>Adopted FY2005-06</u>	<u>Adopted FY2006-07</u>
Police–Animal Control	<u>Dog License</u> – Unneutered Male and Female	\$9.00	\$9.00	\$9.00	\$9.00
Police–Animal Control	<u>Dog License</u> – First Dog – Sr. Citizen Owner	\$2.00	\$2.00	\$2.00	\$2.00
Police–Animal Control	<u>Dog License</u> – Late Fee per Month after May 31	\$1.00	\$1.00	\$1.00	\$1.00
Police–Animal Control	<u>Dog License</u> – Group License for 5 or more Dogs	\$20.00	\$20.00	\$20.00	\$20.00
Police–Animal Control	Nuisance Dog Fine	\$25.00	\$25.00	\$25.00	\$25.00
Police–Animal Control	Menace Dog Fine	\$50.00	\$50.00	\$50.00	\$50.00
Police–Animal Control	Vicious Dog Fine	\$100.00	\$100.00	\$100.00	\$100.00
Police–Animal Control	Unlicensed Dog Fine	\$25.00	\$25.00	\$25.00	\$25.00
Parking	<u>Lot Rentals</u> – Peripheral Space Monthly Rentals	\$35.00	\$40.00	\$35.00	\$35.00
Parking	<u>Lot Rentals</u> – CBD (Commercial Business District) Space Monthly Rentals	\$75.00	\$75.00	\$75.00	\$75.00
Parking	<u>Lot Rentals (Lease w/6 mo. Commitment)</u> – Facility Space Monthly Rentals Level 2	\$125.00	\$125.00	\$125.00	\$140.00
Parking	<u>Lot Rentals (Lease w/6 mo. Commitment)</u> – Facility Space Monthly Rentals Level 3	\$100.00	\$100.00	\$100.00	\$100.00
Parking	<u>Lot Rentals (Lease w/6 mo. Commitment)</u> – Facility Space Monthly Rentals Level 4	\$85.00	\$85.00	\$85.00	\$100.00
Parking	<u>Lot Rentals</u> – Monthly Facility Pass	n/a	\$150.00	\$150.00	\$150.00
Parking	<u>Lot Rentals</u> – ZBA (Zoning Board of Adjustment) Required Monthly Lot Rentals	\$75/space	\$75/space	\$75/space	\$75/space
Parking	Temporary Parking Permits	\$7.50/day	\$7.50/day	\$7.50/day	\$7.50/day
Parking	<u>30 Consecutive Day Parking Permit</u> – Hovey Lane and lower Lebanon Street	n/a	\$35.00	\$35.00	\$35.00
Parking	<u>Annual Parking Permits</u> – Replacement of Misplaced Permits	\$10.00	\$10.00	\$10.00	\$10.00

## Town of Hanover – Rate and Fee Schedule

Board of Selectmen Adopted: 6/19/2006

<u>Dept/Board</u>	<u>Type of Fee</u>	<u>Adopted FY2003-04</u>	<u>Adopted FY2004-05</u>	<u>Adopted FY2005-06</u>	<u>Adopted FY2006-07</u>			
Parking	Annual Parking Permits – Fee for Lost or Unreturned Parking Permits	\$10.00	\$10.00	\$10.00	\$10.00			
<b>Town Parking Garage Rates – Please Note: Total parking facility charge increases every additional 10-15 minutes stay between hours.</b>								
			Hourly Rate	Total \$	Hourly Rate	Total \$	Hourly Rate	Total \$
Parking	Town Parking Garage – Short Term Rates – 1 <sup>st</sup> Half Hour	n/a	Free	\$-0-	Free	\$-0-	Free	\$-0-
Parking	Town Parking Garage – Short Term Rates – 2 <sup>nd</sup> Half Hour	n/a	\$.50	\$.50	\$.50	\$.50	\$.50	\$.50
Parking	Town Parking Garage – Short Term Rates – 2 <sup>nd</sup> Hour	n/a	\$.75	\$1.25	\$.75	\$1.25	\$.75	\$1.25
Parking	Town Parking Garage – Short Term Rates – 3 <sup>rd</sup> Hour	n/a	\$1.00	\$2.25	\$1.00	\$2.25	\$1.00	\$2.25
Parking	Town Parking Garage – Short Term Rates – 4 <sup>th</sup> Hour	n/a	\$2.00	\$4.25	\$2.00	\$4.25	\$2.00	\$4.25
Parking	Town Parking Garage – Short Term Rates – 5 <sup>th</sup> Hour	n/a	\$2.50	\$6.75	\$2.50	\$6.75	\$2.50	\$6.75
Parking	Town Parking Garage – Short Term Rates – 6 <sup>th</sup> Hour	n/a	\$2.50	\$9.25	\$2.50	\$9.25	\$2.50	\$9.25
Parking	Town Parking Garage – Short Term Rates – 7 <sup>th</sup> Hour	n/a	\$3.75	\$13.00	\$3.75	\$13.00	\$3.75	\$13.00
Parking	Town Parking Garage – Short Term Rates – 8 <sup>th</sup> Hour and Over	n/a	\$2.00	\$15.00	\$2.00	\$15.00	\$2.00	\$15.00
Parking	Town Parking Garage – Short Term Rates – Parking between 6:00 p.m. and 9:00 p.m. Flat Rate Monday thru Friday	n/a		\$1.00		\$1.00		\$1.00
Parking	Town Parking Garage – Short Term Rates – Saturdays Only Park Less than 3 Hours	n/a		n/a		No Charge		No Charge
Parking	Town Parking Garage – Validation Stickers One Hour @ \$0.50 each (minimum purchase 96)	n/a		n/a		\$48.00		\$48.00
Parking	Town Parking Garage – Validation Stickers One Hour Bulk @ \$0.35 each (minimum purchase 984)	n/a		n/a		\$344.40		\$344.40

## Town of Hanover – Rate and Fee Schedule

Board of Selectmen Adopted: 6/19/2006

<u>Dept/Board</u>	<u>Type of Fee</u>	<u>Adopted FY2003-04</u>	<u>Adopted FY2004-05</u>	<u>Adopted FY2005-06</u>	<u>Adopted FY2006-07</u>
Parking	<u>Town Parking Garage – Validation Stickers</u> All-Day @ \$15.00 each (minimum purchase 10)	n/a	n/a	\$150.00	\$150.00
Parking	<u>Meter Violations – Expired Meter</u>	\$10.00	\$10.00	\$10.00	\$10.00
Parking	<u>Meter Violations – Fine After 14 Days</u>	\$20.00	\$20.00	\$20.00	\$20.00
Parking	<u>Meter Violations – Fine After 28 Days</u>	\$30.00	\$30.00	\$30.00	\$30.00
Parking	<u>Meter Violations – Overtime Violation (2 Hr. Zone)</u>	\$20.00	\$20.00	\$20.00	\$30.00
Parking	<u>Meter Violations – Fine After 14 Days</u>	\$40.00	\$40.00	\$40.00	\$60.00
Parking	<u>Meter Violations – Fine After 28 Days</u>	\$50.00	\$50.00	\$50.00	\$70.00
Parking	<u>Meter Violations – Overtime Meter Feeding</u>	\$20.00	\$20.00	\$20.00	\$20.00
Parking	<u>Meter Violations – Fine After 14 Days</u>	\$20.00	\$20.00	\$20.00	\$40.00
Parking	<u>Meter Violations – Fine After 28 Days</u>	\$30.00	\$30.00	\$30.00	\$50.00
Parking	<u>Meter Violations – 2<sup>nd</sup> Meter Ticket This Date</u>	\$15.00	\$15.00	\$15.00	\$15.00
Parking	<u>Meter Violations – Fine After 14 Days</u>	\$30.00	\$30.00	\$30.00	\$30.00
Parking	<u>Meter Violations – Fine After 28 Days</u>	\$40.00	\$40.00	\$40.00	\$40.00
Parking	<u>Meter Violations – 3<sup>rd</sup> Meter Ticket This Date</u>	\$30.00	\$30.00	\$30.00	\$30.00
Parking	<u>Meter Violations – Fine After 14 Days</u>	\$60.00	\$60.00	\$60.00	\$60.00
Parking	<u>Meter Violations – Fine After 28 Days</u>	\$70.00	\$70.00	\$70.00	\$70.00
Parking	<u>Meter Violations – Towing Charge (Winter Parking Ban)</u>	\$50.00	\$50.00	\$50.00	\$50.00
Parking	<u>Meter Violations – Fine After 14 Days</u>	\$100.00	\$100.00	\$100.00	\$100.00
Parking	<u>Meter Violations – Fine After 28 Days</u>	\$110.00	\$110.00	\$110.00	\$110.00
Parking	<u>Meter Violations – Handicapped Space</u>	\$250.00	\$250.00	\$250.00	\$250.00

## Town of Hanover – Rate and Fee Schedule

Board of Selectmen Adopted: 6/19/2006

<u>Dept/Board</u>	<u>Type of Fee</u>	<u>Adopted FY2003-04</u>	<u>Adopted FY2004-05</u>	<u>Adopted FY2005-06</u>	<u>Adopted FY2006-07</u>
Parking	<u>Meter Violations</u> – Fine After 14 Days	\$250.00	\$250.00	\$250.00	\$500.00
Parking	<u>Meter Violations</u> – Fine After 28 Days	\$260.00	\$260.00	\$260.00	\$510.00
Parking	<u>Meter Violations</u> – No <b>Parking 12:01 a.m. – 7:00 a.m.; 2:00 a.m. – 6:00 a.m.</b>	\$20.00	\$20.00	\$20.00	\$30.00
Parking	<u>Meter Violations</u> – Fine After 14 Days	\$40.00	\$40.00	\$40.00	\$60.00
Parking	<u>Meter Violations</u> – Fine After 28 Days	\$50.00	\$50.00	\$50.00	\$70.00
Parking	<u>Meter Violations</u> – <b>Parking in Prohibited Zone</b>	\$20.00	\$20.00	\$20.00	\$30.00
Parking	<u>Meter Violations</u> – Fine After 14 Days	\$40.00	\$40.00	\$40.00	\$60.00
Parking	<u>Meter Violations</u> – Fine After 28 Days	\$50.00	\$50.00	\$50.00	\$70.00
Parking	<u>Meter Violations</u> – <b>Parking in Prohibited Zone *Enhanced Fine*</b>	\$30.00	\$30.00	\$30.00	\$40.00
Parking	<u>Meter Violations</u> – Fine After 14 Days	\$60.00	\$60.00	\$60.00	\$80.00
Parking	<u>Meter Violations</u> – Fine After 28 Days	\$70.00	\$70.00	\$70.00	\$90.00
Parking	<u>Meter Violations</u> – <b>No Town Permit</b>	\$20.00	\$20.00	\$20.00	\$30.00
Parking	<u>Meter Violations</u> – Fine After 14 Days	\$40.00	\$40.00	\$40.00	\$60.00
Parking	<u>Meter Violations</u> – Fine After 28 Days	\$50.00	\$50.00	\$50.00	\$70.00
Parking	<u>Meter Violations</u> – <b>Left Wheels to Curb</b>	\$20.00	\$20.00	\$20.00	\$30.00
Parking	<u>Meter Violations</u> – Fine After 14 Days	\$40.00	\$40.00	\$40.00	\$60.00
Parking	<u>Meter Violations</u> – Fine After 28 Days	\$50.00	\$50.00	\$50.00	\$70.00
Parking	<u>Meter Violations</u> – <b>Loading/Bus Zone</b>	\$75.00	\$75.00	\$75.00	\$75.00
Parking	<u>Meter Violations</u> – Fine After 14 Days	\$150.00	\$150.00	\$150.00	\$150.00
Parking	<u>Meter Violations</u> – Fine After 28 Days	\$160.00	\$160.00	\$160.00	\$160.00

## Town of Hanover – Rate and Fee Schedule

Board of Selectmen Adopted: 6/19/2006

<u>Dept/Board</u>	<u>Type of Fee</u>	<u>Adopted FY2003-04</u>	<u>Adopted FY2004-05</u>	<u>Adopted FY2005-06</u>	<u>Adopted FY2006-07</u>
Parking	<u>Meter Violations – Improper Parking</u>	\$20.00	\$20.00	\$20.00	\$30.00
Parking	<u>Meter Violations – Fine After 14 Days</u>	\$40.00	\$40.00	\$40.00	\$60.00
Parking	<u>Meter Violations – Fine After 28 Days</u>	\$50.00	\$50.00	\$50.00	\$70.00
Parking	<u>Meter Violations – Parking on Sidewalk</u>		\$20.00	\$20.00	\$30.00
Parking	<u>Meter Violations – Fine After 14 Days</u>		\$40.00	\$40.00	\$60.00
Parking	<u>Meter Violations – Fine After 28 Days</u>		\$50.00	\$50.00	\$70.00
Parking	<u>Meter Violations – Parking in Restricted Area</u>		\$20.00	\$20.00	\$30.00
Parking	<u>Meter Violations – Fine After 14 Days</u>		\$40.00	\$40.00	\$60.00
Parking	<u>Meter Violations – Fine After 28 Days</u>		\$50.00	\$50.00	\$70.00
Parking	Summons Surcharge (Certified Mailer plus Postage)	\$5.00	\$5.00	\$5.00	\$5.00
Parking	Boot Removal Fee	\$50.00	\$50.00	\$50.00	\$50.00
Public Grounds	Cemetery Lots – Hanover Residents	\$300.00	\$400.00	\$400.00	\$400.00
Public Grounds	Cemetery Lots – Non-Residents	\$300.00	\$400.00	\$500.00	\$500.00
Public Grounds	Interment	\$350.00	\$350.00	\$400.00	\$400.00
Public Grounds	Cremation Interment	\$75.00	\$75.00	\$100.00	\$100.00
Public Grounds	Gravestone Foundation	\$150.00	\$150.00	\$150.00	\$500.00
Public Grounds	Project Inspection	\$55.00/hr	\$55.00/hr	\$55.00/hr	\$75.00/hr
Parks and Recreation	<u>Athletic Programs Resident Fees – Baseball, Softball, Soccer, Basketball, Field Hockey, Volleyball, Track (Grades 7/8: Norwich pays Resident Fee)</u>	\$30.00	\$30.00	\$40.00	\$40.00
Parks and Recreation	<u>Athletic Programs Non-Resident Fees – Baseball, Softball, Soccer, Basketball, Field Hockey, Volleyball, Track</u>	\$40.00	\$40.00	\$50.00	\$50.00
Parks and Recreation	<u>Athletic Programs Resident Fees – Girls Lacrosse</u>	\$40.00	\$40.00	\$50.00	\$50.00

## Town of Hanover – Rate and Fee Schedule

Board of Selectmen Adopted: 6/19/2006

<u>Dept/Board</u>	<u>Type of Fee</u>	<u>Adopted FY2003-04</u>	<u>Adopted FY2004-05</u>	<u>Adopted FY2005-06</u>	<u>Adopted FY2006-07</u>
Parks and Recreation	<u>Athletic Programs Non-Resident Fees – Girls Lacrosse</u>	\$50.00	\$50.00	\$60.00	\$60.00
Parks and Recreation	<u>Athletic Programs Resident Fees – Boys Lacrosse</u>	\$50.00	\$50.00	\$60.00	\$60.00
Parks and Recreation	<u>Athletic Programs Non-Resident Fees – Boys Lacrosse</u>	\$60.00	\$60.00	\$70.00	\$70.00
Parks and Recreation	<u>Athletic Programs Resident Fees – Football</u>	\$50.00	\$50.00	\$60.00	\$60.00
Parks and Recreation	<u>Athletic Programs Non-Resident Fees – Football</u>	\$60.00	\$60.00	\$70.00	\$70.00
Parks and Recreation	<u>Athletic Programs– Adult Softball Team Entry Fee</u>	\$22.00/game	\$22.00/game	\$22.00/game	\$22.00/game
Parks and Recreation	<u>Athletic Programs Resident Fees – Adult Softball</u>	\$8.00/player	\$8.00/player	\$8.00/player	\$8.00/player
Parks and Recreation	<u>Athletic Programs Non-Resident Fees – Adult Softball</u>	\$16.00/player	\$16.00/player	\$16.00/player	\$16.00/player
Parks and Recreation	Late Registration Fee for Registrations Received after Deadline	\$10.00	\$10.00	\$15.00	\$15.00
Parks and Recreation	Instructional Athletic Programs Resident Fees	\$20.00	\$20.00	\$25.00	\$25.00
Parks and Recreation	Instructional Athletic Programs Non-Resident Fees	\$30.00	\$30.00	\$35.00	\$35.00
Parks and Recreation	Playground Summer Day Camp (7 wks) Resident Fees Per Morning or Afternoon Session	\$100.00	\$100.00	\$150.00	\$150.00
Parks and Recreation	Playground Summer Day Camp (7 wks) Non-Resident Fees Per Morning or Afternoon Session	\$200.00	\$200.00	\$300.00	\$300.00
Parks and Recreation	Playground Summer Day Camp Resident Half-Day Fees	\$10.00/half-day	\$10.00/half-day	\$10.00/half-day	\$10.00/half-day
Parks and Recreation	Playground Summer Day Camp Non-Resident Half-Day Fees	\$20.00/half-day	\$20.00/half-day	\$20.00/half-day	\$20.00/half-day
Parks and Recreation	Circle H Camp for Rising Kindergartners (3 days/week for 7 wks) – Residents Only	\$80.00	\$80.00	\$100.00	\$100.00
Parks and Recreation	Mini-Camps – Resident Fees	\$15.00/day	\$15.00/day	\$20.00/day	\$20.00/day
Parks and Recreation	Mini-Camps – Non-Resident Fees	\$25.00/day	\$25.00/day	\$35.00/day	\$35.00/day

## Town of Hanover – Rate and Fee Schedule

Board of Selectmen Adopted: 6/19/2006

<u>Dept/Board</u>	<u>Type of Fee</u>	<u>Adopted FY2003-04</u>	<u>Adopted FY2004-05</u>	<u>Adopted FY2005-06</u>	<u>Adopted FY2006-07</u>
Parks and Recreation	Adult and Youth Instructional Programs – Fees Determined Based on Instructors’ Costs and Administrative and Materials Costs; Program Revenue is split 70/30 between the Instructor and the Recreation Department; Instructor may keep 70% of total income earned up to a maximum of \$75.00/hour after expenses.			varies	varies
Parks and Recreation	Athletic Field Rental	Up to \$100.00 per field per day			
Parks and Recreation	Rental of Equipment	Up to \$25.00 for use of Recreational Equipment	Up to \$25.00 for use of Recreational Equipment	Up to \$25.00 for use of Recreational Equipment	Up to \$25.00 for use of Recreational Equipment
Parks and Recreation	Basketball Tournament Fees	\$25.00 per team	\$25.00 per team	\$30.00 per team	\$30.00 per team
Parks and Recreation	Middle School Dance Admission	\$4.00	\$4.00	\$4.00	\$4.00
Parks and Recreation	<b>Rental of R.W. Black Community and Senior Center Facilities – see Attached Schedule</b>				
Recycling	Recycling Bins	\$5.00	\$5.00	\$5.00	\$5.00
Trash Dumping	Dump Ticket to City of Lebanon Landfill (includes surcharge to partially fund curbside recycling program)	\$1.50 for disposal of 36 pounds	\$1.50 for disposal of 36 pounds	\$1.50 for disposal of 36 pounds	\$1.50 for disposal of 30 pounds

**Recapture Fee Table – The Recapture Fee will be determined by multiplying the peak day flow in gallons by \$1.40 per gallon. The following are flows which shall be used to determine the peak day flow from a sewer connection (Information Source – State Regulations for Septic Design, Env-Ws 1008.02(b)):**

Meter Size	FY2004-2005 Sewer Rates		FY2005-2006 Sewer Rates		FY2006-2007 Sewer Rates	
	Annual Base Capacity Charge	Flow Charge per 1000 Cubic Feet of Water Used	Annual Base Capacity Charge	Flow Charge per 1000 Cubic Feet of Water Used	Annual Base Capacity Charge	Flow Charge per 1000 Cubic Feet of Water Used
5/8"	\$45.00	\$17.50	\$45.00	\$17.50	\$47.25	\$18.81
3/4"	\$128.00	\$17.50	\$128.00	\$17.50	\$134.40	\$18.81
1"	\$213.00	\$17.50	\$213.00	\$17.50	\$223.65	\$18.81
1 1/4"	\$319.00	\$17.50	\$319.00	\$17.50	\$334.95	\$18.81
1 1/2"	\$425.00	\$17.50	\$425.00	\$17.50	\$446.25	\$18.81
2"	\$680.00	\$17.50	\$680.00	\$17.50	\$714.00	\$18.81
3"	\$1,600.00	\$17.50	\$1,600.00	\$17.50	\$1,680.00	\$18.81
4"	\$2,500.00	\$17.50	\$2,500.00	\$17.50	\$2,625.00	\$18.81
6"	\$15,000.00	\$17.50	\$15,000.00	\$17.50	\$15,750.00	\$18.81
Average Domestic Bill (275 gallons/day)		\$279.85		\$279.85		\$299.68
Unmetered Sewer Accounts Include 25% Surcharge Above Average Domestic Bill		\$349.81		\$349.81		\$374.60

Sewer	Strength Charge – Additional Strength surcharge shall be one of the following, whichever is highest:  <i>BOD Surcharge</i> (Actual BOD from approved tests / 250 mg/l allowed – 1) x (total flow in 1,000 cubic feet x current flow charge above / 1,000 cubic feet)  OR  <i>TSS Surcharge</i> (Actual TSS from approved tests / 300 mg/l allowed – 1) x (total flow in 1,000 cubic feet x current flow charge above / 1,000 cubic feet)				
Sewer	Septage – Tipping Fee for Residents (fee is per 1,000 gallons)	\$110	\$110	\$110	\$110
Sewer	Septage – Tipping Fee for Non-Residents (fee is per 1,000 gallons)	\$130	\$130	\$130	\$130
Sewer	Septage – Tipping Fee for Non-Residents from Towns who have banned Land Application of Sludge (fee is per 1,000 gallons)	\$200	\$200	\$200	\$200

**Recapture Fee Table – The Recapture Fee will be determined by multiplying the peak day flow in gallons by \$1.40 per gallon. The following are flows which shall be used to determine the peak day flow from a sewer connection (Information Source – State Regulations for Septic Design, Env-Ws 1008.02(b)):**

Sewer	Connection Fee for Hanover Sewer System – Includes Basic Fee of \$200.00 to Cover 1 Inspection and a Recapture Fee of \$1.40/gallon of GPD (Gallons per Day as determined below)		\$485.00	\$200.00 + \$1.40/gallon of GPD	\$200.00 + \$1.40/gallon of GPD	\$200.00 + \$1.40/gallon of GPD
	Airport	5 GPD				Per person
	Apartment – Studio	225 GPD				
	Apartment – Other	150 GPD				Per bedroom
	Bar/Lounge	20 GPD				Per seat
	Bed & Breakfast	60 GPD				Per bedroom
	Camps – campground w/comfort station	25 GPD				Per site
	Camps – recreation trailers	90 GPD				Per site
	Camps – construction camp	50 GPD				Per site
	Camps – day camp, no meals	15 GPD				Per site
	Camps – resort camp (night and day); limited plumbing	50 GPD				Per person
	Camps – dining facility only	25 GPD				Per person
	Camps – luxury camp	100 GPD				Per person
	Camps – juvenile camp	50 GPD				Per person
	Caterers	12 GPD				Per patron
	Church – sanctuary	5 GPD				Per seat
	Church – church suppers	12 GPD				Per seat
	Country Club – Member	100 GPD				Per person
	Country Club – Non-member	25 GPD				Per person
	Dentists’ Office - chair	200 GPD				Per Dentist chair
	Dentists’ Office - staff	35 GPD				Per employee
	Doctors’ Office – patient	10 GPD				Per patient
	Doctors’ Office - staff	35 GPD				Per employee
	Dwelling (2 bedroom minimum)	150 GPD				Per bedroom

**Recapture Fee Table – The Recapture Fee will be determined by multiplying the peak day flow in gallons by \$1.40 per gallon. The following are flows which shall be used to determine the peak day flow from a sewer connection (Information Source – State Regulations for Septic Design, Env-Ws 1008.02(b)):**

	Dwelling – rooming house with meals	60 GPD	Per bedroom
	Dwelling – rooming house without meals	40 GPD	Per bedroom
	Factories <b>excluding industrial waste</b> – light industry without cafeteria or showers	20 GPD	Per employee
	Factories <b>excluding industrial waste</b> – light industry with cafeteria, no showers	25 GPD	Per employee
	Factories <b>excluding industrial waste</b> – light industry with cafeteria and showers	35 GPD	Per employee
	Factories <b>excluding industrial waste</b> – warehouse	35 GPD	Per employee
	Fire Station – without floor drain or food preparation	5 GPD	Per employee
	<b>Floor Drain not allowed – 100% surcharge</b>		
	Gyms – participant	10 GPD	Per participant
	Gyms – spectator	3 GPD	Per spectator
	Hairdressers - chair	150 GPD	Per chair
	Hairdressers – staff	35 GPD	Per employee
	Hospital	250 GPD	Per bed
	Hotel and Motel – single bed	100 GPD	Per bed
	Hotel and Motel – double bed	200 GPD	Per bed
	Institutions other than hospital	125 GPD	Per bed
	Laundromats, coin operated	500 GPD	Per machine
	Nursing Homes	125 GPD	Per bed
	Office Building – without cafeteria	15 GPD	Per employee
	Office Building – with cafeteria	20 GPD	Per employee
	Office Building – unspecified office space	15 GPD	Per 100 SF

**Recapture Fee Table – The Recapture Fee will be determined by multiplying the peak day flow in gallons by \$1.40 per gallon. The following are flows which shall be used to determine the peak day flow from a sewer connection (Information Source – State Regulations for Septic Design, Env-Ws 1008.02(b)):**

	Picnic Parks – bathroom only	5 GPD	Per person
	Picnic Parks – bath house, showers and toilets	10 GPD	Per person
	Restaurant – eat-in with bathroom and kitchen waste	40 GPD	Per seat
	Restaurant – eat-in paper service with bathroom and kitchen waste	20 GPD	Per seat
	Restaurant – kitchen waste only	3 GPD	Per seat
	Restaurants – bars and lounges	20 GPD	Per seat
	Restaurants – bars and lounges	35 GPD	Per employee
	Restaurants – function rooms	12 GPD	Per room
	Schools – boarding	100 GPD	Per student
	Schools – day, without gym, cafeteria or showers	15 GPD	Per student
	Schools – with cafeteria, without gym, showers	20 GPD	Per student
	Schools – with gym, showers and cafeteria	35 GPD	Per student
	Service Stations	10 GPD	Per vehicle
	Shopping Centers – large dry goods	5 GPD	Per 100 SF
	Shopping Centers – with meat dept with garbage grinder	7.5 GPD	Per 100 SF
	Shopping Centers – with meat dept without garbage grinder	11 GPD	Per 100 SF
	Shopping Centers – small dry goods	100 GPD	Per store
	Swimming Pools	1000 GPD	Per 800 SF
	Tennis Courts	250 GPD	Per court
	Theaters	5 GPD	Per seat

**Recapture Fee Table – The Recapture Fee will be determined by multiplying the peak day flow in gallons by \$1.40 per gallon. The following are flows which shall be used to determine the peak day flow from a sewer connection (Information Source – State Regulations for Septic Design, Env-Ws 1008.02(b)):**

	Workers – construction (at semi-permanent camps)	50 GPD	Per employee
	Workers – day at schools and offices without cafeterias	15 GPD	Per employee
Sewer	<p>Sewer Connection Fee with High Anticipated Strength of Flow – Sewer Connection Fee shall be one of the following, whichever is highest:</p> <p>(Maximum Verifiable Anticipated BOD &gt; 250 mg/l (BOD / 250-1) x \$1.40 / GPD (maximum day)</p> <p>OR</p> <p>(Maximum Verifiable Anticipated TSS &gt; 300 mg/l (TSS / 300-1) x \$1.40 / GPD (maximum day)</p>		



**2006 TOWN MEETING  
TOWN OF HANOVER  
Tuesday, May 9, 2006  
Richmond Middle School Gymnasium**

The annual Town Meeting of the Town of Hanover, New Hampshire convened on May 9, 2006 at 7 a.m. by the Town Moderator, Marilyn "Willy" Black, at the Richmond Middle School Gymnasium. Moderator Black explained that the polls would be open from 7:00 a.m. until 7:00 p.m. for the purpose of voting for candidates for Town Offices and for all other articles requiring vote by official ballot as set forth in Articles One through Twenty of the Town Meeting Warrant.

**ARTICLE ONE:** To vote (by nonpartisan ballot) for the following Town Officers:

Two Selectmen, each to serve for a term of three (3) years;

William Baschnagel 1,348 (elected)

Katherine Connolly 1,311 (elected)

One Moderator to serve for a term of two (2) years;

Marilyn "Willy" Black 1,567 (elected)

One Town Clerk to serve for a term of one (1) year;

Charlie Garipay 1,537 (elected)

One Treasurer to serve for a term of one (1) year;

Michael Ahern 1,504 (elected)

One Library Trustee to serve for a term of three (3) years;

Elizabeth (Beth) Vesley-Gross 1,494 (elected)

One Trustee of Trust Funds to serve for a term of three (3) years.

Jay Pierson 1,529 (elected)

One Supervisor of the Checklist to serve for a term of six (6) years.

Arlene Mahler 1,492 (elected)

**ARTICLE TWO** (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 1:

The following is on the official ballot:

"Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?"

Amendment No. 1 would require that, in cases for which subdivision or site plan approval by the Planning Board is required, no application for a Wetlands/Water Body Special Exception may be accepted until preliminary site plan or subdivision design review for that project has been completed, and that the application for such Special Exception would reflect the Planning Board's recommendations.

At a Public Hearing held January 24, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment.

**RESULTS: YES 1,658 NO 130 ARTICLE PASSED**

**ARTICLE THREE** (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 2:

The following is on the official ballot:

"Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?"

Amendment No. 2 would modify Section 702 with respect to protection of intermittent streams, defining sub-areas within the existing wetlands/water body buffer, and broadening the extent of

applicability of Administrative Permits in connection with wetlands, water bodies, and intermittent streams.

At a Public Hearing held March 28, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment.

**RESULTS: YES 1,546 NO 229 ARTICLE PASSED**

**ARTICLE FOUR** (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 3:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 3 would amend Section 701 so as to prohibit most new development within a 100-year floodplain.

At a Public Hearing held March 28, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment.

**RESULTS: YES 1,599 NO 183 ARTICLE PASSED**

**ARTICLE FIVE** (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 4:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 4 would add a Section 703 to prohibit most development on steep slopes, and to require Special Exceptions for certain activities proposed, on steep slopes.

At a Public Hearing held March 28, 2006, the Hanover Planning Board voted 5:2 to recommend that Town Meeting NOT approve this zoning amendment.

**RESULTS: YES 734 NO 1,023 ARTICLE DEFEATED**

**ARTICLE SIX** (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 5:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 5 would amend the objectives statement and allowed uses in the “BM” Service Business and Limited Manufacturing zoning district and would rezone certain lands south of Mink Brook from BM to “F” Forestry.

At a Public Hearing held March 28, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment.

**RESULTS: YES 1,528 NO 241 ARTICLE PASSED**

**ARTICLE SEVEN** (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 6:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 6 would remove the last sentence of Section 1004.2 which has stipulated a zoning violation notice period different from that provided for in State Law.

At a Public Hearing held January 24, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment.

**RESULTS: YES 1,612 NO 127 ARTICLE PASSED**

**ARTICLE EIGHT** (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 7:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 7 would add a new Section 301, which would prohibit aircraft take-offs and landings, except in emergency situations.

At a Public Hearing held March 28, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment.

**RESULTS: YES 1,326 NO 442 ARTICLE PASSED**

**ARTICLE NINE** (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 8:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 8 would alter Paragraph 502.4 B so that only land on which Planned Residential Developments are allowed can contribute to the basis for the computation of densities for such developments.

At a Public Hearing held January 24, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment

**RESULTS: YES 1,533 NO 205 ARTICLE PASSED**

**ARTICLE TEN** (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 9:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 9 would make a number of related changes to the text of the Zoning Ordinance and to the Zoning Map to accommodate the development of a village center by adding new zoning districts, including a new General Residence “GR-4” zoning district; altering the geographical extent of existing zoning districts, including extending the “F” Forestry and Recreation, “NP” Nature Preserve, “SR” Single Residence, and “RO” Residence and Office zoning districts, altering the extent of the “OL” Office and Laboratory zoning district, and reducing the extent of the “RR” Rural Residence zoning district, and replacing most of the General Residence GR-1 zoning district in the area with GR-2; thereby increasing and decreasing allowable development densities in different portions of the village center area; and thus also changing allowable land uses in various parts of the area along Lyme Road (Route 10), roughly bounded by Kendal, Storrs Pond, Oak Hill, Garipay Fields, Hanover Country Club, and the Connecticut River.

At a Public Hearing held March 28, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment.

**RESULTS: YES 1,199 NO 570 ARTICLE PASSED**

**ARTICLE ELEVEN** (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 10:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 10 would amend Section 210 so that additional driveways would be allowed on lots in Planned Residential Developments, which lots each have more than one dwelling unit.

At a Public Hearing held March 7, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment.

**RESULTS: YES 1,380 NO 397 ARTICLE PASSED**

**ARTICLE TWELVE** (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 11:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 11 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 11 would amend Section 210 to allow that accessory parking spaces on lots in the D and I Districts may be made available for occupants of and visitors to other properties in these districts.

At a Public Hearing held March 7, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment.

**RESULTS: YES 1,531 NO 239 ARTICLE PASSED**

**ARTICLE THIRTEEN** (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 12:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 12 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 12 would add a Section 310.2 which would eliminate the need for a separate Zoning Permit application and approval process with respect to temporary construction activities approved by the Planning Board as part of the Site Plan Review.

At a Public Hearing held March 7, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment.

**RESULTS: YES 1,545 NO 216 ARTICLE PASSED**

**ARTICLE FOURTEEN** (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 13:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 13 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 13 would modify the definition of Accessory Building or Use in Section 902 to include not only those which are “subordinate and customarily” incidental, but also those which are “subordinate and reasonably” incidental to the principal building or use, and it provides a standard for determining what is “reasonable”.

At a Public Hearing held March 7, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment.

**RESULTS: YES 1,588 NO 162 ARTICLE PASSED**

**ARTICLE FIFTEEN** (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 14:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 14 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 14 would modify Section 1003 to delete the word “literally” from the description of the manner in which the Zoning Ordinance is to be administered.

At a Public Hearing held March 7, 2006, the Hanover Planning Board voted 6:1 to recommend that Town Meeting approve this zoning amendment.

**RESULTS: YES 1,526 NO 208 ARTICLE PASSED**

**ARTICLE SIXTEEN** (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by petition in Amendment No. 15:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 15 as proposed by petition for the Hanover Zoning Ordinance as follows?”

Amendment No. 15 would amend Table 204.7 to remove Continuing Care Retirement Community from the list of permitted uses in the “RR” Rural Residence zoning district.

At a Public Hearing held January 24, 2006, the Hanover Planning Board voted 6:1 to recommend that Town Meeting approve this zoning amendment.

**RESULTS: YES 1,418 NO 391 ARTICLE PASSED**

**ARTICLE SEVENTEEN** (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by petition in Amendment No. 16:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 16 as proposed by petition for the Hanover Zoning Ordinance as follows?”

Amendment No. 16 would amend Table 204.7 to remove Planned Residential Development from the list of permitted uses in the “RR” Rural Residence zoning district.

At a Public Hearing held March 28, 2006, the Hanover Planning Board voted 4:3 to recommend that Town Meeting NOT approve this zoning amendment.

**RESULTS: YES 1,418 NO 391 ARTICLE PASSED**

**ARTICLE EIGHTEEN** (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by petition in Amendment No. 17:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 17 as proposed by petition for the Hanover Zoning Ordinance as follows?”

Amendment No. 17 would add a new Section 207.3 which would not permit the counting of the areas of water bodies, floodplains, wetlands, and steep slopes toward the calculation of lot area or size or of density for major subdivisions in the “RR” Rural Residence zoning district.

At a Public Hearing held March 28, 2006, the Hanover Planning Board voted 4:3 to recommend that Town Meeting approve this zoning amendment.

**RESULTS: YES 1,386 NO 429 ARTICLE PASSED**

**ARTICLE NINETEEN** (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by petition in Amendment No. 18:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 18 as proposed by petition for the Hanover Zoning Ordinance as follows?”

Amendment No. 18 would modify Table 204.7 so that lots in major subdivisions in the "RR" Rural Residence zoning district would need to have a minimum lot size of ten acres and a minimum frontage of 400 feet.

At a Public Hearing held March 28, 2006, the Hanover Planning Board voted 6:1 to recommend that Town Meeting approve this zoning amendment.

**RESULTS: YES 1,322 NO 493 ARTICLE PASSED**

**ARTICLE TWENTY** (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by petition in Amendment No. 19:

The following is on the official ballot:

"Are you in favor of the adoption of Amendment No. 19 as proposed by petition for the Hanover Zoning Ordinance as follows?"

Amendment No. 19 would amend Section 702 by defining intermittent and ephemeral streams and setbacks there from; regulating intermittent streams and their setbacks as wetlands and water bodies and their setbacks are currently regulated; stipulating limitations of, and Special Exceptions relative to, activities that may take place within the intermittent stream or its setback; and defining the applicability of Administrative Permits to such intermittent streams and related setbacks.

At a Public Hearing held March 28, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting NOT approve this zoning amendment.

**RESULTS: YES 675 NO 1,102 ARTICLE DEFEATED**

## **BUSINESS MEETING**

Moderator Black announced the Ray School signing group and led the audience in the pledge of allegiance.

Moderator Black introduced the Board of Selectmen, Department Heads and Town staff.

**ARTICLE TWENTY-ONE:** To choose the following Town Officers to be elected by a majority vote:

**Vice Chairman Connolly MOVED to nominate the following persons for the following offices:**

**One member of the Advisory Board of Assessors for a term of three (3) years; Richard Birnie; Three Fence Viewers and one alternate, each for a term of one (1) year; Edward Latham, William Garrity, Lucie Minsk, and Robert Morris (alternate); Two Surveyors of Wood and Timber, each for a term of one (1) year; Willem Lange and John Richardson; One Pine Park Commissioner for a term of three (3) years; Richard Nordgren and such other officers as the Town may judge necessary for managing its affairs. SECONDED by Selectman Lubrano.**

There was no discussion on Article twenty-one. **The motion PASSED unanimously and the nominees were ELECTED.**

**ARTICLE TWENTY-TWO:** To receive reports from the Selectmen, Town Clerk, Treasurer, Collector of Taxes and other Town Officers and to vote on any motion relating to these reports and to receive any special resolutions that may be appropriate and to vote thereon.

**Vice Chairman Connolly MOVED that the reports from the Selectmen, Town Clerk, Treasurer, Collector of Taxes and other Town Officers as printed in the 2005 Town Report be accepted, as well as any Special Resolutions. The motion was SECONDED.**

Aileen Chaltain, Chair of the Hanover Parks & Recreation Board presented the Hanover Parks and Recreation Volunteer of the Year Award to the Hanover Lions Club.

“On behalf of the Hanover Parks & Recreation Department and the Recreation Board, I am pleased and very proud to present the Volunteer of the Year award to the Hanover Lions Club. Cam Rankin, is with us to accept the award for the Lions Club.

Founded in 1917, the Lions Club mantra is "we serve," simply that, ‘we serve’ and boy do they ever!

The LIONS, whose name stands for Liberty, Intelligence, Our Nation's Safety is made up entirely of volunteers, men and women from all walks of life. The very diverse membership has a single focus – to provide community services and capital projects benefiting the entire Upper Valley including support for:

*Arthritis Camp*

*Assistance for the Needy*

*Audiology Fund*

*Audrey Prouty Bike/Walk-A-Thon*

*Boy/Cub/Girl Scouts*

*Camp Allen*

*Camp Mayhew*

*Christmas for the Needy*

*COVER*

*Dartmouth Relays*

*Eyeglasses and Hearing Aid Assistance for the Needy*

*The Family Place*

*Good Beginnings*

*Grafton County Senior Citizens Council*

*Hanover After School Program*

*Hanover Community Center*

*Hanover Conservation Council*

*Hanover High School Scholarships*

*Hanover High School Senior Class Party*

*Hannah House*

*Hanover Recreation Winter Pond Party*

*Hanover Senior Citizens Barbeque*

*Headrest*

*Howe Library*

*Jr/Sr Babe Ruth Baseball*

*Junior Solar Sprint*

*Kids & Cops Project*

*Lions International Sight First*

*Red Cross Blood Drive*

*Reservoir Road Ball field*

*Therapeutic Riding Program*

*Twin State Soccer*

*Upper Valley Haven*

*Upper Valley Hostel*

*Visiting Nurse Association—Hospice*

*West Central—Paddle Boats*

*Youth-in-Action*

For many, many years, the Hanover Parks and Recreation Department, its programs, and the children and community members who participate in them, have been the beneficiary of Lions Club’s volunteer support. Their dedication and commitment to this community is everywhere you look. They helped build the baseball fields at Sachem and Grasse Rd. They have quietly donated funds to install a sound system at the new RW Black Center. They are always just a phone call away for Hank when we need help with special events such as Women in Sports Day, our Tsunami Relief effort, the Hurricane Katrina Relief effort, and the Alstead NH “Help a Neighbor” flood relief project.

The Lions Club’s on-going support of the Hanover Parks and Recreation Department allows us to offer quality programs for our community. And not only do they contribute directly towards the support of our programs, several Lions Club members have also served on the Rec. Board over the years.

This is not a group looking for praise or attention. That’s not who they are or how they operate. It is simply a group of fellow citizens who look to serve others in the best way they can. The Hanover Lions Club and its members contribute so much to our community.

So, THANK YOU, Hanover Lions Club for all you do for the Hanover Recreation Department and for entire community. We are lucky to be living in a community with such caring individuals.

The Hanover Parks and Recreation Board’s annual volunteer service award is presented to an individual or group who contributes their time, above and beyond ordinary service, for the citizens of Hanover. The men and women of the Hanover Lions Club who have been serving the Hanover community since 1937 are the 2006 recipients.”

Cam Rankin, accepted the award on behalf of the Hanover Lions Club. “Thank you very much. I just wanted to outline a few other things that you didn’t cover as far as who we are. First of all, I want to acknowledge a few of the folks in the audience. I see Gary and Carlotta Nevers, Joan Weider, Marty Corcoran and Bill Crooker over here. Bill, would you stand up please? Bill has been a Lion for over 50 years. It’s really a privilege on behalf of the Lions to be standing up here. For people like Bill and the rest

of us, there are roughly 50 members in our club, we meet the first and third Thursdays at the Hanover Inn roughly around 6:15 for camaraderie, dinner and education. It's a lot of fun. We have people from the various organizations that we support, come talk about what they're up to, the Police Chief, the Fire Chief. We have celebrities from CATV come. This last go round we had celebrity movie star Julia Griffin. I don't know if you know her.

So that's part 1. Part 2 is raising money, as you can see we raise a lot of money. We do that through the Auto, Boat and RV Show and we do parking for the football games and the Shriner's game. On the 24<sup>th</sup> of June we're going to be doing a hidden garden tour which takes place in different towns throughout the Upper Valley. This coming year on June 24<sup>th</sup> it will be in Woodstock, last year it was Thetford, the year before it was in Hartland and next year it will be in Hanover. The money goes to all of these organizations as well as Lebanon College. We're doing a joint venture with Lebanon College for scholarships. And, we also get out and do barbecues for the Seniors, we do all the barbecue for the Audrey Prouty bicycle ride fundraiser. We also serve dinners at the Community Center and Hank, I'd like to ask if you could change the menu, I think people are getting bored with the spaghetti and red sauce there. Finally, I just want to make a little pitch for anybody that's got a few hours to give towards the community and having fun with our neighbors, look at coming to one of those meetings on the first and third Thursday, we'd love to have a few new folks, every year we're going to lose a few to attrition, as any organization would. I've been with them for over 15 years and have had a lot of fun with it so I'd like to invite you to come. If anybody has a project, whether it be a small project or a large project that they want financial assistance, put it down on paper and put it in the mail and send it to P.O. Box 807, Hanover, and we'd love to look at it because we are always entertaining new ideas and we do have funds for something significant that will go towards possibly some kind of community building or a trail system or whatever. So give us some ideas so we can come up with a real winner for the Town of Hanover. I'm going to leave and hand out some brochures about the garden tour, if you can come, take one, if not pass it on to the next person. Thank you very much."

Moderator Black announced Ruth Ann Groh who will present a Resolution for Alice Jackson on behalf of the League of Women Voters.

Ruth Ann Groh gave the following presentation:

"I'm speaking on behalf of the League of Women Voters here to introduce a Resolution honoring Alice Jackson who lived from 1918 until 2006.

Alice Jackson, a community leader in the fields of public health, care of the environment and the education of children died at the age of 87 on April 15, 2006. She and her husband, the late Dr. Raymond S. Jackson, had lived in Hanover since 1966. During her lifetime, because of her volunteer efforts and leadership, Alice was honored by seven different organizations from 1987 – 2005.

Her efforts to promote environmental awareness in Hanover and the Upper Valley are almost legendary. She helped to organize our "Green-Up" Day and our town and school Recycling Committees – and remained active with both until the end of her life – not just as a leader, but also as a hands-on volunteer on collection days. On a regional basis she helped to organize the Household Hazardous Waste Collection.

The Bernice A. Ray School's children and staff have been fortunate to have Alice Jackson as a volunteer since 1970, the year the school was built. Her volunteer work in our school began with her involvement in developing the Nature Trail behind the school. She quickly moved into working with a second and third grade co-operative teaching class. She was instrumental in designing and developing unique and clever methods of teaching children in the areas of reading, spelling, math and science. Alice used hands-on activities in all areas of the curriculum and was especially talented in helping children with skills that they found difficult. She designed and produced flash cards, board games, crossword puzzles and wrote skits to help the children understand and master these skills. All the children were eager to be with Mrs. Jackson.

Alice helped with the second and third grade garden project and even weeded and gathered the vegetables throughout the summer. She would freeze the vegetables so that she could use them in the fall when she

would make, with the children, her very famous soup recipe that she created called “Dolch Word Vegetable Soup”. This became a popular treat each fall for all the second and third grade students and teachers.

Another aspect of Alice’s work at the Ray school was her involvement with the third grade Japanese Festival. It was one of her joys!! She taught the Tea Ceremony to every third grade student for years. When the children from past years bumped into Alice, they always mentioned remembering the Tea Ceremony.

She had just finished working with this year’s third grade class in preparation for the Japanese Festival when she was hospitalized. Alice’s dedication to the children of the Bernice A. Ray School was endless. She was a mentor, an educational partner and a very special friend. We will miss her.

Alice personified the idea that good things come in small packages. Her widespread influence and effect on people came about through her gentle persuasiveness and unassuming manner. She was one of the most self-effacing persons we knew. She always gave credit to her committee, to others and shied away from any aggrandizement.

In the League of Women Voters, too, she was known for her soups. As chair of our Natural Resources Committee, she provided her committee members with lunch, and looked after each and every person. Along with this nurturing manner went an openness to criticism and a rigorous intellect. Alice had the ability to lead by example, to let everyone have a chance to share their thoughts and skillfully bring the committee to a conclusion that all agreed with.

How did she find the time and energy to do all that she did? I think this will remain a mystery. Alice was a genuine team player, willing, in her quiet, cheerful and intelligent way, to take on whatever menial chores needed to be done. While she was living, many of us only saw one facet of Alice’s good works and did not realize the extent of her involvement in other activities. Thank you.” *Lee Udy, Elaine Hawthorne, Suzanna Liepmann, Kim Perez, and Charlotte Faulkner contributed to this tribute which was edited by Ruth Ann Groh.*

Moderator Black pointed out that Alice never had a driver’s license and she walked to the Ray School from Hemlock Road for 36 years. Hanover is going to miss her dearly.

Moderator Black announced the Consent Agenda, Articles Twenty Three through Twenty eight.

**Chairman Walsh MOVED Articles Twenty-Three through Article Twenty-Eight as written in the Town Warrant. Selectman Lubrano SECONDED the motion.** Chairman Walsh summarized the Articles for the benefit of the audience. He also announced that if anyone wanted to vote on an article separately, he requests that they raise their hands.

**ARTICLE TWENTY-THREE:** To see if the Town will vote to raise and appropriate \$12,177.50 for deposit into the Land and Capital Improvements Fund, and to authorize funding of this amount by transfer from the Land Use Change Tax Reserve, with no funds being raised by taxation. The amount appropriated is the equivalent of 50% of the total collected in the Land Use Change Tax Reserve in the fiscal year 2004-2005. Funding deposited into the Land and Capital Improvements Fund derives from 50% of the land use change tax proceeds, paid by property owners when they take land out of current use.

**ARTICLE TWENTY-FOUR:** To see if the Town will vote to raise and appropriate \$12,177.50 for deposit into the Conservation Fund created as authorized by RSA 36-A:5.1, and to authorize funding of this amount by transfer from the Land Use Change Tax Reserve, with no funds being raised by taxation. The amount appropriated is the equivalent of 50% of the total collected in the Land Use Change Tax Reserve in the fiscal year 2004-2005. Funding deposited into the Conservation Fund derives from 50% of the land use change tax proceeds, paid by property owners when they take land out of current use.

**ARTICLE TWENTY-FIVE:** To see if the Town will vote to raise and appropriate \$34,880 for deposit into the Municipal Transportation Improvement Fund, and to authorize funding of this amount by transfer

from the Transportation Improvement Fee Reserve, with no funds being raised by taxation. This amount is equivalent to the total Transportation Fee surcharge for each motor vehicle registered in the Town of Hanover (\$5.00 per vehicle) during fiscal year 2004-2005.

**ARTICLE TWENTY-SIX:** To see if the Town will vote to raise and appropriate \$589,510 and authorize payment into existing capital reserve funds in the following amounts for the purposes for which such funds were established:

Ambulance Equipment Capital Reserve Fund	\$ 44,000
Dispatch Equipment and Dispatch Center Enhancements and Capital Reserve Fund	\$ 10,000
Fire Department Vehicle and Equipment Capital Reserve Fund	\$101,400
Highway Construction and Maintenance Equipment Capital Reserve Fund	\$195,000
Parking Operations Vehicles and Parking Facility Improvements Capital Reserve Fund	\$ 2,660
Police Vehicles and Equipment Capital Reserve Fund	\$ 50,000
Sewer Equipment and Facilities Improvements Capital Reserve Fund	\$186,450

Lewis Saper asked how the money for this article would be raised. Chairman Walsh advised that it would be raised by parking taxes. Elsa Garmeier asked how the numbers came about and why they are what they are. Chairman Walsh advised that for all of the equipment in town, there is a schedule as to how long it is expected the vehicles will last. In the case of police vehicles it's 4 years, some equipment goes out as far as 30 years, there are estimates as to how much the Town will make by selling these items in a secondary market. This year the Selectmen are looking to fund 75% of what is on that schedule. This year because of the storm damage it was decided that they would fund  $\frac{3}{4}$  of it to bring the tax rate down a little bit.

Anne Crowe asked if it would be reasonable to take this item and consider it at budget. Chairman Walsh advised that this was considered as they built the budget and it can be taken out but it is smaller than it would have been. This can be taken out of the Consent Agenda to take this out and vote on it separately.

**David Cioffi would like to AMEND the motion.** Chairman Walsh advised that Article 26 would be taken out of the consent calendar to be discussed and voted on separately.

**ARTICLE TWENTY-SEVEN:** To see if the Town will vote to raise and appropriate \$567,083 for the purposes listed below, and to authorize funding these amounts by withdrawal from the listed capital reserve funds in the following amounts:

Ambulance Equipment Capital Reserve Fund <i>Rescue vehicle #151 and hydraulic extrication equipment</i>	\$215,026
Highway Construction and Maintenance Equipment Capital Reserve Fund <i>Sidewalk tractors 01 and 02; vacuum and manhole cleaner and sweeper</i>	\$278,912
Parking Operations Vehicles and Parking Facility Improvements Capital Reserve Fund <i>Parking Operations vehicle</i>	\$ 15,845
Sewer Equipment and Facilities Improvements Capital Reserve Fund <i>Utility Pick-up; Truck #16222</i>	\$ 57,300

This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until these specified purchases are complete or June 30, 2012, whichever is sooner.

Chairman Walsh noted that this article is where the money is taken out for purchases. He went on to detail the above listed items.

Tim Pillsbury asked about the vacuum manhole cleaner and sweeper. Is this a second one or is it a replacement? Chairman Walsh advised that it is a replacement for the one that the Town currently has that is 10 years old.

**ARTICLE TWENTY-EIGHT:** To see if the Town will vote to raise and appropriate \$51,513 for the construction of certain roadway improvements along Lyme Road, and to fund this appropriation by authorizing the withdrawal of this sum from the Municipal Transportation Improvement Fund. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until these improvements are complete or June 30, 2012, whichever is sooner.

Chairman Walsh summarized Article Twenty-Eight and asked for further discussion. Stan Colla, Rip Road, advised that he would have an easier time voting for this article or removing it from the consent calendar if the Select Board could give some kind of idea as to what the plan is for Reservoir Road.

Chairman Walsh advised that the \$51,513 is for work that essentially was committed when the decision to build the school was made and the work was going to be stretched over 3 years. When dealing with the budget itself, the hardest job the Selectmen had this year was to figure out how to budget the issues in to include the June 10<sup>th</sup> storm. Relative to Reservoir Road, there has not been a decision made whether to improve it or whether not improve it. The decision that was made was to budget this year and next year sufficient funds to pay for the totality of the improvements from that storm. There will be a set of public hearings in the near future. Ms. Griffin advised that the meeting with regard to Reservoir Road is scheduled for May 15<sup>th</sup>. Chairman Walsh advised that financially, it is going to be provided for but the decision as whether to do it or not has not yet been determined.

A resident asked why there was a decision to put another roundabout on Reservoir Road instead of a stop light or a police officer. Chairman Walsh advised that this allows traffic to move more freely and cost less money. There tends to be less queuing with a roundabout so from that perspective it was the Town's perspective and the Planning Board's concurrence that a roundabout was the best option. This also gives a way for people to change direction when leaving the school. Chairman Walsh also advised that the roundabout at Reservoir Rd will be twice the diameter of the roundabout north of the school.

Another resident wanted to confirm that this will not affect the tax rate. Chairman Walsh confirmed that it will not because this was raised by an additional \$5.00 fee on motor vehicle registrations so it will not come out of property taxes.

**Moderator Black advised that there is an amendment to remove Article 26 from the Consent Agenda and to make it a separate vote. SECONDED by David Bradley.** Moderator Black asked for a vote as to whether Article 26 should be taken out of the consent agenda. The majority of the vote was against removing Article 26 from the Consent Agenda.

A resident made a point of order, stated that the idea was that the Article could be voted on separately and the majority wanted to leave it in. Moderator Black asked for a vote on the Consent Agenda for all articles EXCEPT Article 26. **Articles Twenty-three through Twenty-eight PASSED with the exception of Article Twenty-six which will be discussed and voted on separately and were ADOPTED jointly as written.**

Chairman Walsh announced Article 26 and advised that this is where the Town takes money from property taxes to be put into the Capital Reserve Fund. The amounts listed in the Article are three-fourths of the amount that the Board normally would have recommended based on the long schedule of town vehicle replacement. It was the Board of Selectmen's judgment to go with three-fourths funding since zero funding is not a reasonable option.

Hilary Pridgen asked if Article 27 would also have been at three-fourths for funding this year. Chairman Walsh advised that it would be close to three-fourths.

Tim Pillsbury asked if it would make sense to vote on Article 26 after hearing the rest of the budget. Chairman Walsh felt that this would make sense.

David Cioffi asked if the budget is voted down, would that mean the money that was appropriated in the Article would be voted down? Chairman Walsh advised that the vote is done separately but he feels that if they voted for Article 26 and then the budget was voted down, it would need to be voted down after that.

Bob Norman, felt that the Board did well to keep it under the amount requested from last year and he felt that some of the figures are under three-fourths funded.

Gordon McCooch, Lyme Road, wanted to know if Article 26 is not voted in approval, is there enough money to pay for the items in Article 27. Chairman Walsh advised that the money would be there to pay for those items.

David Bradley referred to page 57, there is \$2.7 million in the reserve so it's not like we're going to run out of money if it's not put in the reserve. Chairman Walsh noted that when towns do not reserve, it ends up raising taxes in the future. David Bradley does not agree with this, what we have done for decades now is put in about what we take out leaving in about \$2.7 million which he does not feel is fiscally responsible. Chairman Walsh wanted to point out things like a fire truck ladder which costs roughly \$750,000 which has been saved for, for a number of years. There is a sewage treatment plant that was funded largely by federal funds but it is going to be the Town's burden. He feels that it serves us well to keep in line with this process. Ms. Griffin also pointed out which is not in the Town Report, the equipment replacement schedule for the Town, each of the funds has the equipment replacement plan for every piece of rolling stock, the amount that we contribute each year and the amount that we expend each year are significant. In particular if you look at page 57, the most significant expense by far is the sewer equipment facility improvement fund. The town is looking at over \$11 million in improvements for water reclamation. The goal is to set aside the same amount each year so that there isn't an intermittent shock to the tax rate.

David Bradley advised that he can accept the philosophy for something harsh that is done over time but in fact that is not what we've done over time with most of these funds. Every year we put half a million, \$800,000, whatever it is in and then we spend it on the same amount. For all of these years you've been sitting on the taxpayers money more than necessary, that's my view.

Christian Passow noted that the amount to be put into the Capital Reserve Fund represents three quarters of what it would normally be, do the taxpayers have the option of adding the last quarter? Chairman Walsh does not recommend putting in the last quarter. Ms. Griffin pointed out that it could be amended to add the other quarter. Mr. Passow referred to page 11-19, one component of the budget increase is to reinstate reduced level of transfers to capital reserve funds and he wondered what it was being reduced from and what it's reinstating.

Ms. Griffin advised that her job as the manager is to meet the tax rate budget. This year the Board gave a 4% tax rate increase budget, so she had to cut \$255,000 worth of capital reserve. The Board decided that they needed to stay with their capital reserve policy and decided to reinstate three-fourths of what they would have liked to set aside in the capital reserve. What you see on page 11-19 is an explanation of a piece of the component of the 15% tax rate increase and of that 4.62% is related to try to restore as much of the capital reserve in addition to everything else they are trying to do with the budget. Mr. Passow noted that the \$255,000 brings the reserve up to three-fourths.

Kari Asmus asked if the Article were to be approved that it would be part of the 15% tax rate. Chairman Walsh advised that this is correct.

Chairman Walsh asked to defer voting on this Article until after reviewing the budget presentation but before voting on the budget itself. It was the wish of the majority of the audience to move forward.

Moderator Black advised that Article 26 would be set aside for now and moved on to Article 29.

**ARTICLE TWENTY-NINE:** To see if the Town will vote to raise and appropriate the sum of \$700,000 to purchase a replacement Aerial Tower for the Fire Department and to fund this appropriation by authorizing the issuance of not more than \$350,000 of bonds, notes or to enter into a capital lease with no escape clause in said amount in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes or capital lease and to determine the rate of interest thereon; payable over a term of Ten Years; and to authorize the withdrawal of \$350,000 from the Fire Department Vehicle and Equipment Capital Reserve Fund. (The anticipated cost of the first year's lease payment is included in Article 32). A two-thirds vote is required on this article.

**Selectman Baschnagel MOVED that the Town vote to raise and appropriate the sum of \$700,000 to purchase a replacement Aerial Tower for the Fire Department and to fund this appropriation by authorizing the issuance of not more than \$350,000 of bonds, notes or to enter into a capital lease with no escape clause in said amount in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes or capital lease and to determine the rate of interest therein; payable over a term of Ten Years; and to authorize the withdrawal of \$350,000 from the Fire Department Vehicle and Equipment Capital Reserve Fund. (The anticipated cost of the first year's lease payment is included in Article 32). A two-thirds vote is required on this article. Selectman Lubrano SECONDED the motion.**

Selectman Baschnagel summarized Article Twenty-nine for the audience. We need a new aerial ladder truck. The current truck was purchased back in 1978, it was refurbished in the early 90's, we've had problems with it recently both in terms of equipment failure on the truck, putting it out of order and excessive costs in repairs, 30 years is enough, we need a new one but the challenge is that it is very expensive. In the course of putting the budget together, we worried about this large piece of equipment and felt that it needed to be treated differently than the average bucket truck, or dump truck or new police cruiser, things like that. The proposal is to split the cost into two components. \$350,000 (half the cost) to be pulled from the existing Fire Department equipment reserve, and the expectation is that the balance will be covered in a multi-year, 10 year lease to be \$44,000/yr so half will be taken out of reserve funds, half over a lease payment which will run over a period of 10 years. Ms. Griffin stated that \$44,000/year for 10 years is the lease amount. The fact that we are proposing to enter into a multi-year lease, which means we are committing the Town and not just this Town Meeting, but the Town Meetings for the next 10 years for the \$44,000/year is what requires that it be treated as if it were a mini bond vote. So basically, we're talking about purchasing a new fire aerial truck for \$700,000, \$350,000 from capital reserve, \$350,000 to be paid under a lease.

Elsa Garmire noted that it appears that there's only \$200,000 in the capital equipment fund for the Fire Department for the equipment and if we voted on this, it would be adding more but it still wouldn't get to \$350,000. Ms. Griffin advised that if you look at that line item, we deposited \$98,500 in this past budget year, we will then be spending \$340,000 and there is interest that accrues in this account. Ms. Garmire felt that as of May of 2005 there is \$200,000 in it. Betsy McClain, Town Finance Director, advised that it doesn't show the action from last year which is the difference.

Bob Peet of Etna asked about the \$44,000 over 10 years which is \$440,000 and the difference is costing the Town about \$100,000. Selectman Baschnagel advised that the alternative is to defer and to continue to approve funds on an annual basis. Mr. Peet feels that maybe the Town should borrow from themselves and pay themselves. He also feels this is not a good idea and who gets the extra \$100,000. Selectman Baschnagel advised that it goes to the company that the lease is being acquired from.

Ms. Griffin advised that normally they could borrow the difference from the undesignated fund balance but \$210,000 was taken to fix the roads from the storm damage and the thought was to borrow it over 10 years, instead of 20-30 years to spare the Fire District tax rate from going up.

Jim Rubens asked where the \$44,000 figure came from. Betsy McClain advised that the \$44,000 came from a proposed lease that isn't budgeted into yet. If Town Meeting approves this warrant article the Town could negotiate the lease and she does not have the lease agreement with her so she can not report on the interest rate.

Judy Reeve asked how many years beyond the 10 year lease this new vehicle will last. Chief Bradley advised that typically a piece of fire apparatus, depending on it's location and how much use it gets, dictates it's life. In Hanover, a piece of fire apparatus will last at least 20 and 25 years, unlike New York City where it may last 10. The 30 year life has not been without expense, repair, etc. He would expect this new piece of apparatus to last 20 – 25 years.

Stan Colla, asked whether at the end of the 10 year period do we own the whole truck or half a truck. Selectman Baschnagel advised that the Town would own the whole truck. Ann Morris, advised that she's assuming that this is a ladder truck and is the new truck AFSCME rate as high as the present truck and will it to provide service for buildings that are higher than we currently have.

Chief Roger Bradley advised that the current ladder truck is 85 ft. We anticipate purchasing a truck with a minimum of 95 feet high. Depending on what they end up with and the amount of money, they could end up with a ladder at 105 feet. Ms. Morris asked if it would allow higher buildings. Selectman Baschnagel pointed out that it would not necessarily allow higher buildings because the zoning board controls that and not the fire department.

Elizabeth Crory asked a question as to the wording of the Article and based upon those words, do you as the Town have the option as to how this is going to be funded, whether it is by note, capital lease or bond and are we authorizing you now to make the best financial decision? Selectman Baschnagel confirmed that this is correct, it is allowing the Town to get the best financing possible.

Jim Rubens, to what extent is this piece of equipment and others like it, with regard to sharing with other municipalities. Ms. Griffin advised that in a previous budget discussion with regard to ISO ratings. There was extra money spent to come into compliance with ISO requirements for firefighting capability. The Town also applied for a declining grant to add 4 full time firefighters. For every single call received, the ladder truck should be rolled with 2 engines. Chief Bradley advised that 80% of alarms are false alarms. Ms. Griffin advised that ISO is there to protect property which provides a rating to the insurance companies, they want the maximum manning for every single call so the maximum is one ladder and two engines for every call which means that they can not share the ladder with Lebanon and Hartford. Lebanon has a ladder and Hartford has a "quint" and in fact they often respond when we have multiple alarm calls in Hanover.

Jim Rubens asked about other equipment that might not be ISO related. Chairman Walsh advised that ISO is a non-governmental agency that is put together by the insurance companies. The Selectman looked at this very carefully to reduce the costs of individual homeowners and commercial property owners.

Bob Russell, had two questions on this topic. First, are these malicious false alarms and second, are there penalties for false alarms and what does Dartmouth contribute toward this cost. Ms. Griffin noted that there are fees associated with false alarms. Secondly, as a reminder, in NH, private colleges pay property taxes on dormitories and dining halls in excess of \$150,000 of their value. One could argue that they are paying a significant property tax which would cover this cost.

Chief Roger Bradley clarified the difference between false alarms and malicious false alarms. In a year there are typically 8 or 9 malicious alarms, the rest of the alarms are responses where there is no actual fire but due to construction, a smoke detector gets activated. Back in time, years ago, they used to respond to more "working fires" where a fire has gone beyond the working stages but in recent times, over the last 15 years or so with the upgrades in smoke detection technology, and the requirements of smoke detectors systems installed in new construction, there is an earlier jump on potential problems. Also for further clarification, please consider the fact that the ladder truck is for more than reaching the ISO requirement.

First, the safety of the firefighters and operating at fires in elevation. Something as innocuous as a chimney fire, they are much safer and it will help with rescues from tall buildings or short buildings.

Bob Strauss, technically if you are going to buy on time or your going to bond, couldn't the Town throw the money into the State pool and get the best rate. Does this qualify? Betsy McClain advised that this is an option that the Town would look in to.

Moderator Black asked for a vote. They asked for the audience members to write in either yes or no on the issue of whether to purchase a ladder truck. It requires a 2/3 vote to pass.

**RESULTS: YES 236 NO 11 ARTICLE PASSED**

**ARTICLE THIRTY:** To see if the Town will vote to approve the cost items contained in the collective bargaining agreement approved by the Board of Selectmen on March 20, 2006, between the Town of Hanover and the International Brotherhood of Police Officers (IBPO), Local 561, which calls for the following increases in salaries and benefits for its members:

<u>Year</u>	<u>Estimated Increase</u>
2005-2006	\$3,026
2006-2007	\$45,519
2007-2008	\$28,611 (low) to \$50,819 (high)

And further to raise and appropriate the sum of \$45,519 for the 2006-2007 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriations at current staffing levels paid in the prior fiscal year.

**Selectman Lubrano MOVED that the Town vote to approve the collective bargaining agreement approved by the Board of Selectmen on March 20, 2006, between the Town of Hanover and the International Brotherhood of Police Officers (IBPO), Local 561, and to raise the appropriate funds for additional increases in salaries and benefits for its members. Chairman Walsh SECONDED the motion.**

Selectman Lubrano advised that the Town and the IBPO spent a lot of time working on this article. She gave an overview of the information provided. She feels that this is a fair agreement. There was no further discussion.

**The motion PASSED unanimously and Article 30 was ADOPTED as written.**

<u>Year</u>	<u>Estimated Increase</u>
2005-2006	\$3,026
2006-2007	\$45,519
2007-2008	\$28,611 (low) to \$50,819 (high)

**ARTICLE THIRTY-ONE:** To see if the Town will vote to approve the cost items contained in the collective bargaining agreement approved by the Board of Selectmen on March 20, 2006, between the Town of Hanover and the International Association of Firefighters (IAFF), Local 3288, which calls for the following increases in salaries and benefits for its members:

<u>Year</u>	<u>Estimated Increase</u>
2005-2006	\$ 2,135
2006-2007	\$14,157
2007-2008	\$7,364 (low) to \$22,093 (high)

And further to raise and appropriate the sum of \$14,157 for the 2006-2007 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriations at current staffing levels paid in the prior fiscal year.

**Selectman Lubrano MOVED that the Town vote to approve the collective bargaining agreement approved by the Board of Selectmen on March 20, 2006, between the Town of Hanover and the International Association of Firefighters (IAFF), Local 3288, and to raise and appropriate funds for**

additional increases in salaries and benefits for its members. Selectman Connolly **SECONDED** the motion.

<u>Year</u>	<u>Estimated Increase</u>
2005-2006	\$ 2,135
2006-2007	\$14,157
2007-2008	\$7,364 (low) to \$22,093 (high)

Selectman Lubrano gave an overview of the agreement and there was no further discussion. Moderator Black noted that the police and firemen would receive a 2% increase.

**The motion PASSED unanimously and Article 31 was ADOPTED as written.**

**ARTICLE THIRTY-TWO:** To see if the Town will vote to raise and appropriate \$16,454,185 to pay the operating expenses of the Town for the 2006-2007 fiscal year, for the purposes set forth in the Town budget. This sum does not include the funds voted in any of the preceding or succeeding articles.

Selectman Christie presented the rest of the budget to the Town with the following introduction: For the last several years, I have had the privilege of presenting the town budget at Town Meeting. I have done so with confidence and perhaps even a touch of smugness, since who could object to yet another budget increasing only by the CPI? What a difference a year makes. I remain confident that the right decisions have been made, but whatever smugness might have existed is long gone as this year's recommended budget represents a 15% increase in the General Fund tax rate and an average increase of almost 7% in the Fire Fund tax rate.

In last year's presentation, I noted that recent budgets had been balanced on the backs of our paving fund and by drawing down on undesignated reserves. How ironic that just one month later Murphy would jump up to inflict a one hundred year storm that would wipe out several roads and would require us to further tap into our already diminished reserves. Why, oh why, did I tempt Murphy?

Without going into all the detail that is available to you in the Town Report, let's briefly discuss the key drivers of this years budget, remembering that \$55,000 of budget expense represents 1% on the tax rate.

By far the largest impact is from the June storm. After trying to tap several Federal and State emergency management funds, it is now clear that we are most likely on our own to pay for the repairs.

The Select Board decided to bite the bullet over two years figuring that to do so in one year would just be too much, and worrying that by year three, those of us over 60 would have forgotten what this was all about.

We are also sensitive to the step increase in the School Tax Rate that we will experience when Dartmouth's school grant runs its course, and wanted to get the road repairs behind us before then.

Last summer, \$210,000 was spent from the Town's undesignated fund balance in order to perform interim repairs to get the damaged roadways back in service. Those reserves now need to be replenished. In addition, completing the repairs will cost \$170,000 for outside materials and services plus \$200,000 in staff time in this year's budget, with about the same amount needed next year as well.

The Select Board will treat these storm related expenses as a one time need, and has committed to NOT building these expenses in our on-going budget.

The Finance Committee has agreed to make sure we keep our promise.

In addition to storm damage repair, the Select Board reinstated the full long-term paving budget plus \$100,000 of catch up from prior year cuts. These cuts turned out to be neither advisable nor sustainable.

Another major driver to this budget is the funding of a new ladder truck – one half of which will be paid for from capital reserves and one half from lease financing. Repair costs, reliability, and functionality argued to move on this major acquisition now at a cost of approximately \$700,000.

Other drivers include:

- \$200,000 annualized increase for the costs of water by the Fire Fund once the new water treatment facility is brought on-line next January.
- An expected increase of \$175,000 for staff health insurance to reflect the anticipated 13% increase in premiums.
- A \$71,000 increase in the cost of electricity as a result of losing the “transition rate” previously required of National Grid by the PUC, and
- \$51,000 as the third and last installment to complete the Lyme Road improvements for the Middle School.

Stepping back a little, I think that it is important to reflect on how our standard of living has grown in recent years. We are enjoying a wonderful new community center, a renovated and expanded town library, improved roads for our next village center along Route 10, and later this summer an expanded response team for each fire call. Soon we will have cleaner water delivered to our homes and we already have cleaner water returning to the Connecticut River via our treatment plant.

These improvements have all come with a cost and have increased our on-going municipal budget. The Select Board is sensitive to their cumulative impact. We know that even 7% increases to the tax rate are not sustainable, not to mention 15%. We will be looking carefully, with the help of staff and the Finance Committee, at five year projections to make sure that we work our way back to sustainable increases.

We have also recently received the first draft of a Capital Improvement Plan that will help us look over several decades and help us debate and manage the impact of growth on Town infrastructure such as wastewater treatment, roads, parking and other key aspects of our quality of life.

As we look down the road, I also have a concern that measuring our “budget goodness” by the CPI as we have done for some time now is not the right yardstick. While the CPI is most meaningful to the taxpayer, the CPI’s bucket of goods is not representative of the makeup of town expenses. I hope that we will address this issue in the coming year.

Let me conclude by emphasizing that while next year’s budget will also be impacted by the storm damage, we are committed to getting back to more sustainable increases as quickly as possible.

No presentation of the budget would be complete without recognizing the effort put in by Julia and Betsy, and this year particularly by the department heads. The department heads went well beyond the call by identifying painful cuts in their original budget requests to offset this year’s special needs. So a well-deserved special thanks and round of applause please for our department heads, and to all those who helped them pull this budget together. Please stand up.

Selectman Christie opened the floor for questions.

Moderator Black brought the discussion back to Article 26. **Chairman Walsh advised that Article 26 had already been MOVED and SECONDED.** Moderator Black asked for a vote. **The motion PASSED unanimously and Article 26 was ADOPTED as written.**

**Selectman Christie MOVED that the Town vote to raise and appropriate \$16,454,185 to pay the operating expenses of the Town for the 2006-2007 fiscal year, for the purposes set forth in the Town budget. This sum does not include the funds voted in any of the preceding or succeeding articles. Selectman LUBRANO seconded the motion.**

Athos Rassias, Chair of the Hanover Finance Committee, wanted to present their report. The Finance Committee is comprised of members of the community appointed by the Town Moderator and their task is to monitor, review and participate in the budget process of the Town. Mr. Rassias reported that he has been on the Committee for 8 years and in meeting with the Select Board and Town administrators, it has been obvious that the citizens have benefited greatly from the steady handed approach and as the budget changes

to levels close to CPI and minimizing the impact to the taxpayers has been a great priority of the town leaders. This past year there were events that were unforeseeable and there were some painful decisions. The Finance Committee unanimously supports the Select Board's decisions to fund the bulk of the expenses over a 2 year period and at the same time preserve the town services. This decision is appropriate and demonstrates continued responsible management as seen over the years. Fortunately, one would hope that many of the issues that are pressuring us to make these decisions are time limited and is reasonable to expect that there will be a decrease in the tax rate in future years.

Dave Vincelette, wanted to comment with regard to the discussions about the quality of water. He owns property in Hanover and bought the land in 1984 and has always thought that the Town was a decent town. A few weeks before the floods last year he had concerns about used asphalt gravel being dumped on his property. You can't dump this stuff on private property. The town, for the last 8 years, has been taking the wasted asphalt all the way up Moose Mountain and two weeks later, it was a big problem. The town put a \$30,000 lien on my property.

Moderator Black requested that he speak to the budget.

Mr. Vincelette noted that the Town claimed to save \$40,000 by dumping the used asphalt gravel. Maybe the Town shouldn't be filled with asphalt waste and the State said they're supposed to stop, it's not supposed to be anywhere that it could go into the water. From my perspective, this is foolish money being spent.

Jim Rubens from Etna, would like to raise the connection in this budget and the increase in taxes of 15% and global warming. He noted the water disaster in Keene and he feels that there is a connection in this budget and global warming. This might not go away after 2 because it is likely that we will see more of this kind of climatic variability and that it may therefore require the town to beef up the engineering of their roads and the budget impacts might not go away. He has nothing but praise for the local officials but for those in Washington, when candidates are wondering what is on our minds, they should know that the climate changes do effect the budget, they need to deal with carbon pollution, and we should ask our state legislators to deal with greenhouse gases and to remove the \$1/4 trillion in annual subsidies at the federal level for fossil fuels.

Robert Chambers, asked how much the tax rate increase would be for a \$400,000 home in Hanover in comparison to last year. Ms. Griffin advised it would be \$224. She is looking at about a \$400 increase on her own property on Carriage Lane and reminded residents to keep in mind that when you get your tax bill, you don't look at the Municipal portion, you look at bottom line, your tax rate will go up about 7%. The Municipal portion of the tax rate is fairly small.

Elizabeth Crory had the same question as Mr. Chambers. She had called the Town and asked about the 15% increase and how that fits in with the total tax increase because it was shocking at first glance but she pointed out that the total increase to the tax would be around 7%.

Moderator Black advised that the Town budget is less than 22% of the total tax bill and the rest is the county and schools.

Another resident wanted to have Ms. Griffin highlight what items were cut from the budget. Ms. Griffin advised that there was \$224,000 cut. There were a lot of travel and training items, expenditures for "nice" but not essential equipment. The budget that you are looking at right now has already reflects \$1/4 million dollars that we all agree that we can live without. When the original budget was submitted to the Board, she did so without any money in Capital Reserve but the Select Board wanted to fund a portion of this.

Moderator Black called for a vote. **The motion PASSED and Article 32 was ADOPTED as written.** The budget passes.

**ARTICLE THIRTY-THREE:** To see if the Town will ratify the action taken at the May 8, 2001 Town Meeting to allow the Town, in accordance with RSA 80:52-c, to authorize the acceptance of payment by

credit cards to allow the Town to absorb the credit card processing fees for certain payments; however, this ratification will not apply to the payment of taxes or utility services.

Selectman Baschnagel **MOVED** that the Town ratify the action taken at the May 8, 2001 Town Meeting to allow the Town, in accordance with RSA 80:52-c, to authorize the acceptance of payment by credit cards to allow the Town to absorb the credit card processing fees for certain payments; however, this ratification will not apply to the payment of taxes or utility services. Selectman Lubrano **SECONDED** the motion.

Selectman Baschnagel advised that there have been consistent requests to allow for payments to be made by credit card.

Bob Russell asked how much is the loss to the town. Selectman Baschnagel advised that it is about 3-5% and that the fees could be adjusted. The fees that could be charged are parking fees and recreation fees.

Moderator Black asked for a vote. The verbal vote was unclear. A manual count was required to determine the result of the vote.

**RESULTS: YES 130 NO 55 Article Thirty-Three PASSES and was ADOPTED as written.**

**ARTICLE THIRTY-FOUR:** To see if the Town will vote to authorize the Planning Board to require preliminary review of subdivisions as stipulated in State Law RSA 674:35 and preliminary review of site plans as stipulated in State Law RSA 674:43.

**Vice Chairman Connolly MOVED** that the Town vote to authorize the Planning Board to require preliminary review of subdivisions as stipulated in State Law RSA 674:35 and preliminary review of site plans as stipulated in State Law RSA 674:43. Selectman Lubrano **SECONDED**.

Vice Chairman Connolly advised that in considering development on land with environmental constraints, specifically wetlands and flood plains, developments need to be reviewed by both the Planning Board for subdivision and site planning and by the Zoning Board of Adjustment to reflect special exceptions. Because special exceptions are a necessary component to establish the legal validity of a subdivision per site plan application, special exception review needs to be undertaken first. It has become increasingly apparent in reviewing special exception proposals, the Zoning Board must act without knowing whether the proposal is acceptable to the Planning Board regarding use, density, site design, circulation, off-site impacts and related issues. At times the Zoning Board has found itself thrust beyond strict jurisdictional limits. Likewise, the Planning Board and subsequent subdivision site plan review has found itself bound by the special exceptions granted by the Zoning Board. Meanwhile the Planning Board feels that a different site plan may be more appropriate. Without changes to the Planning Board procedural authorization, and Zoning Ordinance which is Article 2 voted on earlier today, there is no legally valid way to the Planning Board's requirement, even a preliminary one to develop a proposal before the Zoning Board. The end result of this is that if we require a preliminary site plan or subdivision review before any applicant goes to the Zoning Board, you have all the information in tact and it's good for the applicant because the applicant gets to do it once. The Planning Board has the full range of information that it needs and the Planning Board review has begun. We need your authorization to enable the Planning Board to require this preliminary review.

Robert Norman asked the question as to what happens if Article 2 doesn't pass. Vice Chairman Connolly advised that if Article 2 doesn't pass, then the Zoning Board would have to hear the application first. Article 2 authorizes the Zoning Board to wait for the Planning Board which is a change from current practice. Vice Chairman Connolly advised that this is probably going to be easier on the applicant.

Judy Reeve, Conservation Commission, advised that they are not a board that can make these decisions, but they see site plans and they are trying to make recommendations to the Boards and from her point of view, this would really simplify matters for the developers of land as well as the Boards.

Moderator Black asked for a vote.

**The motion PASSED unanimously and Article 34 was ADOPTED as written.**

**ARTICLE THIRTY-FIVE:** To see if the Town will vote to raise and appropriate \$2,500 to support the services provided for the residents of Hanover by Bonnie CLAC. This is the second year this article has appeared on the warrant.

**Vice Chairman Connolly MOVED that the Town vote to raise and appropriate \$2,500 to support the services provided for the residents of Hanover by Bonnie CLAC. This is the second year this article has appeared on the warrant.**

Robert Chambers, President of Bonnie CLAC, advised that the system of selling cars in the United States has impacted people with low income. Most of them make a higher monthly payments on older used cars with high mileage than they would with a new car with a low interest rate. The high monthly cost of used cars includes high fuel cost. Bonnie Clac's clients have reduced the demand of gas by 12,000 gallons of gas a month and the average car that we're helping to replace with a new car is 13 years old. This is pre-pollution control and many of these cars are really in bad shape. The second component of the high costs of used cars is on the sale of the car. The average gross profit is about \$3,300 per vehicle. The gross margin that a base model vehicle produces is about \$1,100 and the imposition of the very high interest rates play a very strong component in that. We see people that are paying 25% interest for car loans and then unexpected repair bills that the 13 year old car creates and the social costs of not being able to show up for work, and this is one of Bonnie Clac's clients in Hanover and now she is saving to buy a home. The services that we provide, we teach people to understand how to budget and we won't guarantee a loan for somebody if they can't afford the payment, we have a temporary transportation program that people could take a donated vehicle. People have donated vehicles and they are greatly appreciated and are sorely needed. We guarantee the loans and of the 720 loans, the average interest rate is 5.85% which is better than most people pay on their own loans. We help negotiate with credit unions and banks and help with the insurance and we would appreciate your support. Mr. Chambers advised that they have assisted 135 people in the Town of Hanover.

Kari Asmus is full of admiration for the program but her concern again this year is that this organization is trying to get money from the tax rate when there are people who can not afford an increase in their taxes. She suggests that organizations approach individuals and would ask that the Town not contribute through their taxes. She will vote no.

Moderator Black advised that it has been the policy of the Town to support non-profits through taxes and if it's approved for 3 years in a row, it goes into the budget. As shown in the Town Report, certain non-profits have become part of the budget. This is Bonnie Clac's second year asking for money from the Town.

Moderator Black asked for a vote.

**There was a split vote with the majority in favor. Article 35 PASSED.**

**ARTICLE THIRTY-SIX:** To see if the Town will vote to raise and appropriate \$2,500 to support the services provided for the residents of Hanover by the Upper Valley Humane Society. This is the first year this article has appeared on the warrant.

**Vice Chairman Connolly MOVED that the Town vote to raise and appropriate \$2,500 to support the services provided for the residents of Hanover by the Upper Valley Humane Society. This is the first year this article has appeared on the warrant. Selectman Baschnagel SECONDED.**

Bob Field, Board Member of UVHS, is happy to be a part of the UVHS. The humane society provides a critical service and not just to Hanover but throughout the Upper Valley and although they don't get any grants they do receive financial support from contributions and they do have an extensive community appeal for annual funds to support their operating budget but they also feel that they should get the support from the

various communities that they serve. They respond to calls, as you may have read about the 19 animals rescued in Wilder. They are looking for more sustained contributions for the various communities they serve and are asking for \$2,500 and are extending this request to the other communities that they serve in addition to Hanover.

Bill Paull from Etna noted that they are already paying a fee from the police department's budget for losses and he wondered what they are paying the Humane Society for. Moderator Black noted that this is for animals that are taken to the Humane Society. Ms. Griffin stated that there is \$500 budgeted for the expense but the fee is passed on to the entity that releases the animal. Mr. Paull asked if there was a fee charged to the owner. Ms. Griffin advised that there was a fee charged to the owner.

Moderator Black asked for a vote.

**The motion PASSED unanimously and Article Thirty-Six was ADOPTED as written.**

**RESULTS: YES 127 NO 51 ARTICLE PASSED.**

**ARTICLE THIRTY-SEVEN:** (Article by Petition) To see if the Town will vote to support the impeachment of President George W. Bush and Vice President Richard B. Cheney due to their arbitrary exercise of executive power by instituting a system of warrant-less wiretapping of American citizens in defiance of the Foreign Intelligence Surveillance Act.

**Chairman Walsh MOVED Article 37 to see if the Town will vote to support the impeachment of President George W. Bush and Vice President Richard B. Cheney due to their arbitrary exercise of executive power by instituting a system of warrant-less wiretapping of American citizens in defiance of the Foreign Intelligence Surveillance Act. Selectman Lubrano SECONDED.**

My name is Jerry King, I live at 80 Lyme Road and I'm new to the Town. Since I am the proximate author of Article 37 I hope you will think it appropriate to allow me a few moments to explain my thoughts. I recognize that these moments are a privilege offered only by a New England Town Meeting and I am appreciative of them. If I abuse this privilege through enthusiasm for my cause, I am sure the Moderator will bring me to heel.

The first thing I'd like to emphasize is that our debate about Article 37 tonight is NOT a partisan matter. To the issue at hand it makes no difference whether you are Republican, Democrat, Independent, Libertarian, or don't identify yourself with any political party at all. The issue at hand is the separation of powers as framed by the Constitution and the violation of that separation by the current Administration. Public officials take an oath to "preserve, protect and defend the Constitution." I think duty and interest bind every one of us implicitly by the same oath. Though we cannot do what Congress is authorized to do, if we remain silent in the face of willful violation of the law, we fail both the Constitution and ourselves.

The "high crime" considered here was committed when the White House decided secretly to act against the terms of the Foreign Intelligence Surveillance Act of 1978 (FISA). By its own admission, the Administration ordered the National Security Administration to flout this law, thereby allowing electronic eavesdropping without judicial supervision of any kind, against the express will and act of Congress. And this crime continues to be committed even now every hour of every day. If you think that's an exaggeration I'll refer you to an article in the Wall Street Journal of April 27<sup>th</sup>.

Perhaps some of you feel that although the Administration has been caught in contempt of a particular law, the number and gravity of problems facing the country overwhelm in importance what may seem an arcane matter of the balance of power between legislature and executive. Would it not be better if Congress focused on these other matters, rather than tying itself up for months in quasi-judicial hearings? Memories of the disgraceful impeachment of Clinton may also give pause. And finally, some of you may think that violation of FISA, which was until last November totally hidden from public view, hardly compares in importance to the other criminal acts of this Administration, such as the war of aggression against Iraq, endorsing torture, holding international treaties in contempt, and so on....

But suppose violation of FISA is passively accepted by Congress. On the Constitutional level, it would mean that Congress has been brought to accept Presidential undermining of its power to make law, and thus of its very reason for being. For us citizens, it means a slippery slope indeed: arbitrary and secret search, arbitrary and secret arrest, arbitrary and secret detention, arbitrary and secret trial, secret torture, “extraordinary rendition”, “disappearance”. They are all part of the same frame of reference – a view of national security exercised by an Administration which believes in its divine right to stick its searches, its police and its army wherever it pleases, without regard to any Constitutional restraints.

Unless we intend to leave our future to out-of-control power mongers like George Bush and Dick Cheney, it is up to us as citizens of every stripe and political conviction to think about and debate what kind of nation we are, and what we mean to become, by our words and actions today and every day. We urgently need to push – maybe even to shock (if not awe?) - Congress out of its current paralysis. Impeachment will oblige our representatives as a collective body to consider how to preserve their constitutionally granted power to legislate. The effort should help them recognize their common interest as law makers, and even, for a moment, surmount partisan deadlock. Even more importantly, it will remind future presidents of their Constitutional duty to “faithfully execute the laws,” protecting us all against the arbitrary exercise of governmental power. Hanover’s vote to support Article 37 will at one and the same time be a conservative act – looking to conserve the separation of powers which is one of our Constitution’s vital features – and an expression of the “eternal vigilance” we know to be the keeper of our rights as citizens and human beings.

Moderator Black asked for any discussion on this Article.

Dennis Goodman, would prefer to keep the discussion on the question of procedure. He understands Mr. King’s passion and that’s quite legitimate. He has his own political passions but he hasn’t chosen to get them on the warrant of this meeting. We have in Hanover, 7,593 voters on the register and based on the votes counted tonight, we have fewer than 200 people in the audience and let’s say every one of them vote in favor of Article 37 or 38. If everyone were to vote in favor of this petitioned article, you would have 2.6% of the public voting in favor and that means that 97% are not expressing themselves on this issue but to vote in favor is to put the Town of Hanover on record in favor of impeaching the President. It seems to me that one of the things that characterizes Hanover and we all think of ourselves as committed to fairness and while what the petitioners have done is quite legal, I don’t think they are fairly on the ballot. This is not the way to go about putting Hanover on the record, I don’t think this issue or anything like it belongs on the Warrant. None of this has been discussed previously as the other Articles were and now they are asking for a vote. I don’t think that’s fair and I think fairness is what this is all about and so I really ask that the sponsors, having made their point and having some publicity in the paper, having gone on record, now withdraw their article in the interest of fairness and if they wanted to be fair, what they should do is go door to door and get a majority of the voters of this Town to sign their petition, then they could state that the Town of Hanover favors impeachment. In no way to they speak for the other 97% and therefore the fair thing and the only thing they should do is withdraw. If they choose not to, I would like the opportunity to suggest an amendment.

Dick Braughmann, Etna, wanted the opportunity to vote to this issue. If we can’t practice democracy here at home, how can we sell it abroad. I vote strongly in favor of this.

Jean Robinson, and she wanted to note that the statement that only 2.5% are able to vote is wrong, Town Meeting is open to all 7,000 voters and we don’t have to pretend that we represent those that are not here.

Bob Strauss, was one of the petition carriers and spoke to about 30 households and 28 of the 30 signed the petition and you would have to speak to the other half dozen carriers but he thinks that response was overwhelmingly in favor.

Orrin Judd, stated that the advocates are speaking of the separation of powers as if that supported their argument when in fact it refutes it. The President is given the power to wage war. There has never been a case where the President went to Congress to see if it’s okay to spy on the enemy. After 9/11 the Congress

has allowed the President to use his powers in these types of circumstances. On its own terms, the amendment fails.

James Walk, noted that he was a soldier for 28 years and this particular article has to deal with the warrantless wire tap and if you consider what's happened in the past, the President who perhaps have done some things to safeguard us, we have had no further acts against us since 9/11 and so far we have remained untouched. Is this due to wiretapping? I don't know. But the result is that we have remained safe which is what the President of the United States job is to ensure.

Margaret Bragg, agrees with Dick Braughmann and has been waiting to vote on this article and people had plenty of opportunity to speak to this Article.

Quinton Deming, noted that on the procedural point of whether a vote here represents, if it doesn't, then neither have we approved the budget. On the question of things like whether or not the Congress authorized the President to do anything he wanted, I think the speaker is in error and the law is very clear and there is no question it was violated. The issue really is, on this motion, on this issue is whether this is a government of law or whether it is a dictatorship, it's that simple.

Robert Russell wanted to make a very brief point about unauthorized rendition, torture, imprisonment with no word to anybody and this has happened to human beings just like us, just like me, just like you, for the last several years. It's time to say 'no' this is a country of law or it's not.

Bud Munson, wanted to talk about a little bit of pre-emption, are we a country of laws, have we forgotten that we have a congress as well as a President. Have you so lost faith in our system of government? Do you think George Bush is a dictator or that he dictatorial power? I personally have an abiding faith in the US system of government and the separation of powers and the ability of this country and this government to work through these problems as the Constitution and the laws have protected us this far and they will again. I don't really think you want to be talking of a vigilante committee and that's what you're doing here. I strongly urge that we respect our laws and procedures and we don't take this matter up here; this is for the Town budget. We haven't been asked to vote on the US systems of government.

Karen Morrill and I am speaking for myself, I live at 80 Lyme Road and I thank you for the opportunity to speak. For the previous speaker, I would refer you all to two New York Times editorials. One is May 1, 2006, called "Veto, Who Needs a Veto." The other is a March 20, 2006 editorial of the NY times called "The President and the Courts" I was going to speak about those but I clipped my comments on purpose to be brief. I stand tonight in support of article 37 for two reasons. I feel it my responsibility as a citizen of the United States to speak up, in my case cry out when I see the continued increasingly alarming damage done at home and abroad by the policies of the administration of President George W. Bush and Vice President Dick Cheney. Together and with others, they have mistaken a crime against humanity for an act of war and have pitifully responded with arrogance and destruction as to drag this nation to a new low in its history and a new low in the world's view of us Americans. The second reason is because of the continuation of that damage which could occur over the next 2 year and 6 months before the 2008 election is in my view unacceptable and far too great to be tolerated. Impeachment is our constitutions only recourse and I feel that my duty to urge the beginning of that process. I hope that my fellow voters will consider this article.

Bernie Benn, in 1973 I lived in the town of Thetford VT and we had this similar conversation at our town meeting that year. The same idea about whether or not town meeting should be discussing a national issue. We did bring it to the floor to impeach President Nixon and it did pass and we were the first in the nation to bring such an action.

Leonard Kent, lives at Kendal but in the 1990's he lived in Berrill Farms and in 1988 moved from Andover MA to Vermont so he considers himself a native of the area. I would like to point out that what we are considering doing tonight is representing a voice of a group of people who have passed a tremendous motion and who represent the active concerned members of this community and he feels that they have the right to go on record to do anything they want to do.

Dennis Goodman noted that on April 12 in the Valley News, there was an interview with Bernie Sanders who is not exactly a conservative or a Bush supporter felt that calling for impeachment was going too far and he was clearly unambiguously against it. He also noted a website on the internet run by 3 Dartmouth Grads from the 70's. Franklin D. Roosevelt did the same thing prior to WWII. Everyone should recognize that Franklin Roosevelt is doing the same exact thing that the President and the Vice President are being accused of.

Steve Schlosser, advised that not only is he a police officer in Hanover, he did 20 years active duty in the Army and he is dead set against this article. You got to remember what happened on 9/11. 3,000 people died. They are not tapping your phone, they're not tapping my phone. If your not doing anything wrong, what are you worried about. We're trying to save people's lives, how do you do it? You've got men and women serving their country. You've go to show some positive reinforcement.

Moderator Black called for a standing vote.

**RESULTS: YES 111 NO 42 ARTICLE PASSED.**

**ARTICLE THIRTY-EIGHT:** (Article by Petition) To see if the Town will vote to support a Resolution to end the United States occupation of Iraq, to include a collaborative response by the two houses of Congress that will rapidly lead to an agreement on a specific budget and timing for the ending of the U.S. occupation and to the dismantling of all U.S. military bases in Iraq.

**Chairman Walsh MOVED Article 38 by Petition to see if the Town will vote to support a Resolution to end the United States occupation of Iraq, to include a collaborative response by the two houses of Congress that will rapidly lead to an agreement on a specific budget and timing for the ending of the U.S. occupation and to the dismantling of all U.S. military bases in Iraq. SECONDED.**

Thank you Madame Moderator and all of the Hanover residents who are here tonight. My name is Glendon Mayo. I reside at 80 Lyme Road in Hanover. I am the Chairman of a group of citizens of the Upper Valley working together under the name of the Citizens Action Alert. We meet periodically to discuss matters of national and local importance, and work together to assure that our elected representatives are made aware of our points of view. Our meetings are open to anyone who wishes to participate. Tonight, I am speaking as the representative of some 150 or more Hanover residents who signed the petition that resulted in having Article 38 brought before you. Most of those signers are here in the room.

Unfortunately, the full text of the resolution was not printed in the Town Report. In the event that those of you in the audience have not read the full text of our proposed resolution, I will read it to you:

**Therefore, be it resolved that we respectfully demand that our New Hampshire Congressional delegation take the leadership in calling for a collaborative response by the two houses of Congress that will rapidly lead:**

- 1. to an agreement on a specific budget and timing for the ending of the American occupation of Iraq by military as well as private security forces, and**
- 2. to the dismantling of all United States military bases in Iraq, and**

**Be it further resolved that this entire Resolution be forwarded to our New Hampshire Congressional delegation by the Selectmen of the Town of Hanover.**

In the preamble of the resolution, these points were made:

The US occupation of Iraq is of deep concern to most Americans. Polls by respected agencies show that the overall confidence in the President and his administration is about 35%. These same polls showed that 41% of the respondents felt that things were going well with the US efforts to bring about stability and order in Iraq, while 55% felt that they were not going well. In another poll, (April of this year) when asked if we should stay on the current course of change course and scale back on our objectives now, 54% said change as to 38% who said stay the course. It is of great interest that a poll just conducted of service personnel only

by the Military Times, a military organ, showed that only 54% of the regulars say that the President's performance in Iraq is favorable. The majority also say that the action should be terminated soon.

The human, economic and political costs of this occupation are out of control, diverting our nation's attention away from concerns badly needing attention, both domestic and international. The human costs continue to mount. Not only have we lost lives of our own Americans, and those of others joining the US in the occupation, but the people of Iraq have suffered losses that we really can't count. The best estimate that we have found varies from between 80,000 to 100,000 who have died as a result of the occupation since it began. This does not report those who are injured. This does not even address the human costs throughout the rest of the world that must be ignored while our attention is focused on Iraq!

The economic costs are perhaps not as well recognized, in view of the way they are addressed in Washington. Very little is included in our national budget for the direct costs of the occupation of Iraq. What is addressed is the defense budget, which increases annually. This year, the "discretionary" portion, which includes military, is about 1 trillion out of 2.47 trillion dollars. The military portion of the discretionary budget is 54%, and does not include foreign military funding.

The total direct cost of the invasion and occupation of Iraq to date has reached some 279 billion dollars. Of the additional 72 billion just approved for Iraq operations alone, 65 billion will be for military operations, 4 billion will be for the reconstruction and 3 billion will be for intelligence.

The cost to New Hampshire to date is \$1.3 billion for the cost of war in Iraq. And that's not a war, it's an occupation. For the same amount of money, the following could have been provided here in New Hampshire:

- 121,913 People receiving health care or
- 25,045 Elementary school teachers or
- 162,000 Head Start Places for Children or
- 484,199 Children Receiving Health Care and on and on including
- 32,457 Public Safety Officers

There is no question in our minds that the US administration has been the leader of and the cause of this invasion and occupation of Iraq. The fact is that we, the citizens of this country, must either tell our elected representatives at the federal level that they, never having authorized a war, must reassume control of the country's progress and state authoritatively that the invasion must come to an end, or we must continue to be prepared to live in an increasingly oppressive nation, neglecting concerns that we feel should be addressed, and destroying our personal economic standings to pay for the whims of the present administration.

We do not believe that it is possible to "cut and run". We are beyond that. Any action this country takes must be such that the remainder of the world nationals will be willing to assist in the rehabilitation of the country that is called Iraq, no matter what its future is to be. And we must recognize that we, the citizens of this country will be called on to fund a major part of that effort. But it will be an understandable expenditure, not a military one. And we must remove all of our military bases and our special private security forces in order to make the remainder of the world believe that we are not still bent on preemptive military occupation of any country that incurs our displeasure.

To close, our resolution demands that our NH delegation take the leadership in re-assuming the only control that Congress has by setting a budget and a timetable for the conclusion of the occupation of Iraq.

I urge you to vote affirmatively on this resolution as presented.

Robin Carpenter, stated that this article obviously has some similarities to the previous one and most notably that it's an issue of national politics being brought to Hanover. Secondly, it's a slam dunk to pass in Hanover. I did notice that not one of our town leaders saw fit to stand for or against that Article and to me, if our Town leaders feel it more appropriate to sit down and shut up on this issue at a Town Meeting, then I think that's more appropriate for us too.

Ann Allen said she'd like to represent some of the countries that are actually fighting with the boys in Iraq. The fact that you can have a democratic meeting like this, in a couple of years, this could be Iraq. How selfish of you to think purely of yourselves. Give peace a chance. You may call in an occupation. Let's remember this. Don't get at George Bush, get at the terrorists. What your Commander in Chief wants is for someone to stand up and say Damn those terrorists! This is a terribly unrepresented meeting. If Saddam hadn't fallen, who would come next, his two sons? How many would have died under Saddam? You are a very tiny lucky community, you have everything, everything in this community and you have democracy, you can speak without someone getting at you. The only people who have things to fear are the terrorists. Please, you represent not only this tiny hamlet of Hanover, but you represent a world and we were so grateful in England when you had the guts to try to help us and you did stand up and fight. You lost thousands of men willing to give their lives for democracy. If you can't see the wider picture, I've just given you.

Jim Rubens, like to get a note that would embolden and perhaps indicate caution to those who might vote for this. Emboldened because the use of Town Meeting in New Hampshire to provide political pressure on Washington. On the cautionary side, a case was made that this is not partisan but he would indicate otherwise. Would you have voted for impeachment against Chief Justice Brock? On President Clinton who traded campaign cash from the Chinese? Those who would vote for this, watch that it's not a partisan action.

Sally Page, noted that we have been forgetting to ask for abstentions which would allow the Select board to stand up.

Dennis Goodman, stated that just for the record, 111 voted for the last Article so 1.4% has put the Town of Hanover on record as adopting the most extreme position and when we get to Article 38, he would like to offer an amendment: **To see if the Town will vote to support a Resolution to end the United States occupation when requested to do so by the duly elected government of Iraq. And, further, to include a collaborative response by the two houses of Congress that will rapidly lead to an agreement on a specific budget and timing for the ending of the US occupation and at the request of the government of Iraq for the dismantling of all US military bases in Iraq. SECONDED from the floor.**

Charlie Muntz, of Blueberry Hill, there was a question as to whether you can amend a resolution. Ms. Griffin advised that as far as she knows they can vote to amend the resolution, it may not pass but you can vote to amend it.

Moderator Black restated the motion.

Rich Howarth advised that as a point of order and that what they are voting on is the amendment to change the text of the motion.

Mr. Mayo noted that the amendment is being proposed so that everyone clearly understands that when you are asked to vote upon the proposed amendment, you are asked to change the wording of the original resolution and if you do so, you will have destroyed the original resolution.

Marilyn Blight, Hanover, asked the Moderator to read just the words used for the amendment so people are very clear about what the amended words are.

Moderator Black stated that the amendment is 'when requested to do so by the duly elected government of Iraq and at the request of the government of Iraq.'

A resident from South Park Street stated that there is a question as to what the duly elected government of Iraq is. The country is an occupation so it is not clear who the duly elected government is so to have that government request us to leave, we won't know if they're requesting it. Whenever something happens there that we don't like, we go over there and pressure them until they change. Who is speaking for the people of Iraq? I don't think we are helping them by being there so I support this resolution and I don't think we should change it.

Orrin Judd, questioned how the amendment would defeat the intent of the original resolution. And as far as the government in Iraq, the United Nations recognizes it as a legitimate government.

Moderator Black asked for a vote on the amendment to the resolution.

Mr. Mayo asked for a point of order, if they vote yes, they are changing the original resolution. So if they vote no, the amendment is defeated.

Moderator Black stated that for clarification the vote is for the amendment and then there needs to be a vote on the original resolution.

Moderator Black called for the vote. The majority of votes were against the amendment. **The AMENDMENT FAILED.**

Moderator Black moved on to discussion about the original resolution.

**The ARTICLE PASSED with a majority vote.**

**ARTICLE THIRTY-NINE:** To transact any other business that may legally be brought before this Town Meeting.

Bob Keane, Etna, wanted to point out the appreciation for whoever put together the Town Report. Moderator Black recognized Penny Hoisington as being that person. He also went on record in appreciation for all those who work in the government of this Town and the assurances made that this is one of the nicest places to live.

Fire Chief Bradley, wanted to state that this year the Town faced a very difficult challenge with the budget and the tax increases, on behalf of the Hanover Fire Department, he wanted to express his appreciation for the support shown.

Lee Udy, stated that she and Elaine Hawthorne would like to express their thanks to Louise Longnecker for her six years of fine service as Supervisor of the Checklist.

Moderator Black stated that this town is run by its citizens and the number of people who serve on the Committees and Commissions really make this town what it is and we owe a great bit of gratitude to those people.

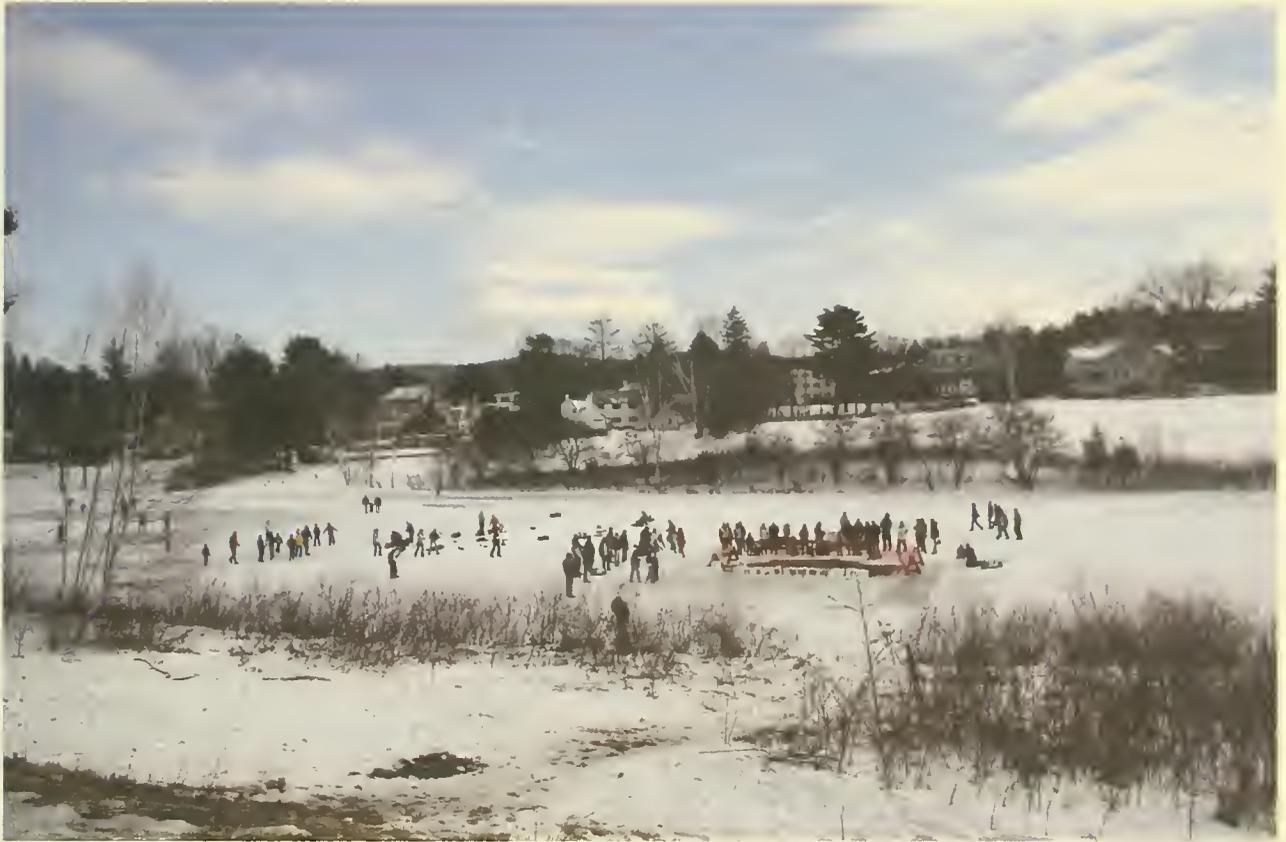
Moderator Black ADJOURNED the meeting at 10:40 p.m.

Respectfully Submitted,

*Charlie Garipay*, Town Clerk

These minutes were prepared by Elizabeth S. Rathburn.

Notes...



## Pond Party 2007

Photo Credits: Hank Tenney, Parks & Recreation Director





## **Dr. William Boyle, M.D. Water Treatment Facility**

Photo Credit: John Dumas, Asst. Water and WWT Superintendent



## **Reservoir Road Roundabout**

Photo Credit: Mike Chase, Public Works Operations Manager