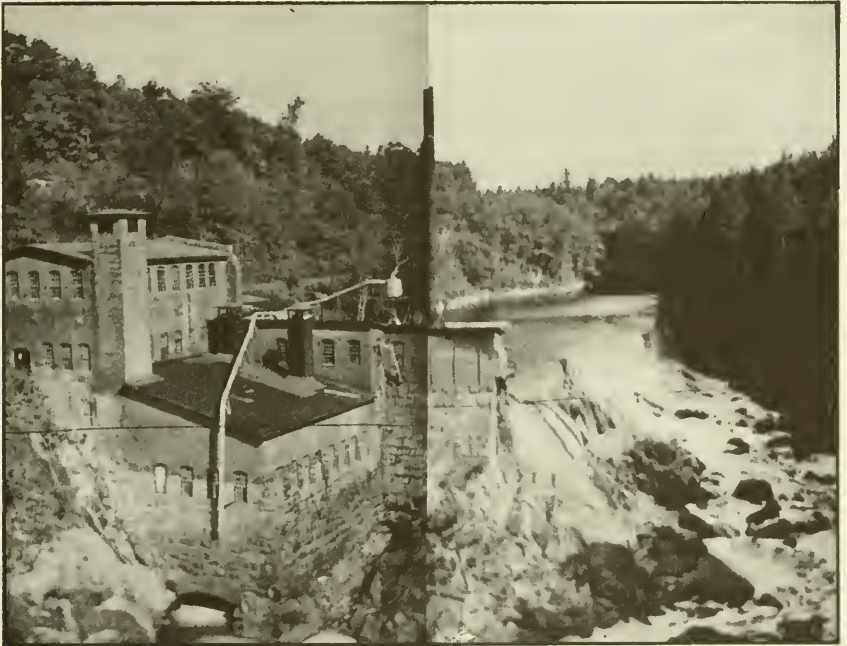


NH  
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1990

# Annual Report

# CAMPTON

## New Hampshire



Fiscal Year Ending  
December 31, 1990



**ANNUAL REPORT**  
**OF THE**  
**OFFICERS**  
**OF THE**  
**TOWN OF**  
**CAMPTON, N.H.**

*For The Fiscal Year Ending*  
**December 31, 1990**

GLEN PRESS  
Lincoln, NH  
1991



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*This Town Report*  
*is dedicated to*  
**RILEY "DICK" STRONG**



who served the Town of Campton for over a period of 21 years  
in the positions of Dog Officer, Special Police Officer,  
Police Chief, and member of the Police Study Committee.

## TOWN OFFICERS & MUNICIPAL EMPLOYEES - 1990

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### SELECTMEN

Clarence W. Pulsifer	Term Expires 1991	Campton, NH
Charles W. Cheney	Term Expires 1992	Campton, NH
Richard E. Khoury	Term Expires 1993	Campton, NH

### ADMINISTRATIVE ASSISTANT

Ann Marie Foote	Hired by Selectmen	Thornton, NH
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### MODERATOR

Charles A. Grand	Term Expires 1992	Campton, NH
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### TOWN CLERK

Lynda L. Mower	Term Expires 1993	Campton, NH
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### DEPUTY TOWN CLERK

Janet M. Amenta	Appointed 1987	Campton, NH
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### TOWN TREASURER

Mary E. Durgin	Term Expires 1991	Campton, NH
----------------	-------------------	-------------

### DEPUTY TOWN TREASURER

Sharon L. Davis	Appointed	Campton, NH
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### TAX COLLECTOR

Lynda L. Mower	Appointed 1981	Campton, NH
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### DEPUTY TAX COLLECTOR

Janet M. Amenta	Appointed 1985	Campton, NH
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### ROAD AGENT

Edward S. Pattee	Term Expires 1991	Campton, NH
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### CONSERVATION COMMITTEE

James Thompson	Appointed	Campton, NH
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### POLICE CHIEF

Riley F. Strong	Appointed in March as Interim Chief	Campton, NH
Paul K. Chase	Appointed in 1990	Thornton, NH

### POLICE OFFICER

Christopher Warn	Appointed in 1990	Holderness, NH
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### SUPERVISORS OF THE CHECKLIST

Donna Kidney	Term Expires 1992	Campton, NH
Catherine Barton	Term Expires 1994	Campton, NH
Sharon Davis	Term Expires 1996	Campton, NH



**TRUSTEES OF THE TRUST FUNDS**

Milton Pettengill	Term Expires 1991	Campton, NH
Virginia Giehl	Term Expires 1992	Campton, NH
George Durgin	Term Expires 1993	Campton, NH

**CIVIL DEFENSE DIRECTOR**

David P. Moser	Appointed in 1990	Campton, NH
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**LIBRARY TRUSTEES**

Shelley Thompson	Term Expires 1991	Campton, NH
Sharon Davis	Term Expires 1992 (Resigned in 1990)	Campton, NH
May Brosseau	Filled Term to 1991 (for above position)	Campton, NH
Sandra Moulton	Term Expires 1993	Campton, NH

**AUDITORS**

Christine Dole	Term Expires 1991	Campton, NH
John Dole	Term Expires 1991	Campton, NH

**SUPT. CEMETERIES & SEXTON**

Woodrow Timson	Term Expires 1991	Campton, NH
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**PLANNING BOARD**

C. Wayne Martin	Appt. Expires 1994	Campton, NH
Robert Veit	Appt. Expires 1994	Campton, NH
Albert Freeman	Appt. Expires 1991	Campton, NH
Mary E. Joyce, <i>Alternate</i>		
Charles Grand, <i>Alternate</i>		
Charles Cheney, <i>Ex-Officio</i>		

**ZONING BOARD OF ADJUSTMENT**

George Lougee	Appt. Expires 1991	Campton, NH
Sam Plaisted	Appt. Expires 1992	Campton, NH
Robert Barach	Appt. Expires 1993	Campton, NH
Jane Stohn	Appt. Expires 1993	Campton, NH

**COMPLIANCE OFFICER**

William Stohn	Appointed in 1989	Campton, NH
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**HEALTH OFFICER**

Robert W. Burhoe, Sr.	Appointed in 1989	Campton, NH
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**FIRE CHIEF**

David Tobine	Appointed in 1988	Campton, NH
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**FIRE WARDENS**

Charles W. Cheney  
Norman McBurney  
David Tobine

**FIRE COMMISSIONERS CAMPTON-THORNTON FIRE DEPT.**

Robert Pulsifer	Term Expires 1991	Campton, NH
Richard Giehl	Term Expires 1992	Campton, NH
Herbert Karsten	Term Expires 1993	Campton, NH

## SELECTMEN'S REPORT

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Even with the slowing of the growth and the economy in the Town of Campton, the Selectmen had a busy year. We spent a lot of time working with the budget figures this year, and have tried to keep the costs down as much as possible. This was a difficult task due to some large and uncontrollable increases in insurance and the amount of Town Aid to be provided to less fortunate residents. The Town has become a member of the New Hampshire Municipal Association's Property Insurance Trust which has helped us lower our property insurance. We have also placed our general fund monies into a Money Market Account which has helped give the Town a little extra revenue.

Some of the roadwork done this year was the rebuilding of Puckerbrush Farm Road and some tarring on Donovan Farm and Pulsifer Hill Roads. New snowplowing bids were put out this fall, and we have secured the services of some very fine contractors for the next three years.

1990 marked the first year that the Town of Campton went from an elected Police Chief to an appointed one as approved by the voters at the 1989 Town Meeting. Riley Strong had the distinction of being the last elected Chief, and we thank him for his many years of service to the Town. We have chosen to honor him by dedicating this year's report to him. In May, the Selectmen appointed Paul K. Chase, Jr. of Thornton to be the first appointed Police Chief. Ken came to us with much experience having previously been the Chief of Police in Woodstock, Vt., worked for a number of years for the Waterville Valley Police and also for the Grafton County Sheriff's Department. A short time later Christopher Warn was hired to be the first officer. Chris comes to us from the Plymouth Police Department, and his enthusiasm and hard working attitude is evident.

A group of local residents have started up a Historical Society. The slate of officers are: Lester Mitchell, President; Richard Smith, Vice President; Director for 1 year, Bertram Pulsifer; Director for 2 years, John Dole; Director for 3 years, Roger King; Secretary, Carol Lineham and Treasurer, George Durgin. Any interested residents are welcome to join by contacting any of these people.

It would not be right not to mention the passing of two hard working residents of the area, John McAweeney who provided us for many years with some beautiful flowers throughout Town, and Bill Drake who served as a Fire Commissioner for the Campton Thornton Fire Department. Both of these fine

men will be greatly missed.

We would like to thank Kate Jackson, Pat Knowles and Charlotte Smith for the lovely flowers at the watering trough that they tended to this summer. Mary Joyce at the Town Office should be credited for keeping the flowers in the window boxes there healthy and beautiful.

We would also like to thank the members of the Recycling Committee for all the time and effort they have put into looking for ways for recycling to begin at the Landfill. We thank each and every volunteer from the Planning Board, Board of Adjustment, Library Trustees, Friends of the Library, and each and every citizen that has given unselfishly of their time to the Town.

Respectfully,  
CLARENCE W. PULSIFER  
CHARLES W. CHENEY  
RICHARD E. KHOURY

## 1990 INVENTORY

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Building	\$60,030,361
Land	17,391,236
Mobile Homes	2,461,175
Public Utilities	1,936,523
	<hr/>
Total Gross Valuation	\$81,819,295
LESS: Elderly Exemption	604,780
Blind Exemption	45,000
	<hr/>
	649,780
	<hr/>
NET VALUATION	\$81,169,515
176 Veterans have a \$100.00 tax credit of	17,600
2 Veterans have a Total and Permanently Disabled Credit of	2,800
	<hr/>
Total Veteran Tax Credits	\$ 20,400
School Tax	33.72
Town Tax	3.67
County Tax	2.49
Town Tax Rate	39.88 per \$1,000 Valuation
Campton Village Precinct Tax Rate	.67 per \$1,000 Valuation
Waterville Estate Village District Tax Rate	32.68 per \$1,000 Valuation

## TAXES LEVIED FOR ALL PURPOSES

1990

Schools	\$2,785,469.00
County Tax	207,201.00
Town Charges	389,797.00
Highways & Bridges:	
Summer Maintenance	40,500.00
Winter Maintenance	80,000.00
Tar	49,500.00
	\$170,000.00
Less High. Block Grant Fds.	49,390.29
	120,609.71
Cemeteries	8,167.57
Cemetery (new roads)	500.00
Support & Maintenance of Fire Department	37,200.00
Fast Squad	2,000.00
Lakes Region Mutual Fire Aid Association	8,101.71
Forest Fires	1,500.00
Pemi-Baker Home Health Agency, Inc.	8,613.28
Ambulance Service	11,935.52
Hydrant Rental	2,234.50
Memorial Day	100.00
North Country Council	500.00
N.H. Humane Society	500.00
Grafton County Senior Citizens Council, Inc.	1,200.00
Tri-County Community Action Program	830.00
Rev. Bayard Hancock Human Services Center	970.00
Capital Reserve Fund - Highway Equipment	5,000.00
Capital Reserve Fund - Police Cruiser	2,500.00
Capital Reserve Fund - Future Waste Disposal	15,000.00
Capital Reserve Fund - Fire Equipment	32,500.00
Pemi-Baker Solid Waste	5,243.33
	\$3,647,672.62

## SELECTMEN IN ACCOUNT WITH THE TOWN OF CAMPTON

### RECEIPTS FOR 1990

Cash on hand, December 31, 1989

Checking Account	\$ 468,617.50	
Money Market Account	7,423.35	
		\$ 476,040.85

#### TOWN CLERK:

Auto Permits	\$ 182,813.00	
Dog Fees	1,171.50	
UCC, Marriage Licenses, Copies, Etc.	1,997.05	
Cemetery Lots	585.00	
		\$ 186,566.55

#### TOWN TREASURER:

Pistol Permits	296.00	
Junkyard Permits	75.00	
Beaverbrook Project	481.34	
Cemetery Trust Funds	4,832.43	
Planning Board	1,311.00	
Board of Adjustment	370.00	
Welfare Reimbursement	1,186.05	
Money Market Account Interest	16,718.89	
Miscellaneous Income	143.00	
Rent	960.00	
Reimbursement Workmen's Compensation	5,173.31	
Loans - Pemi National Bank	410,000.00	
Police Reports	370.00	
Insurance Reimbursement	15,109.11	
Building Permits	950.00	
Driveway Permits	90.00	
Miscellaneous Reimbursement	435.08	
Capital Reserve Funds (Police Cruiser)	17,416.59	
Escrow Account	3,330.00	
CDBG (audit money)	1,000.00	
Fines	365.00	

Current Use	12.00
	<hr/>
	\$ 480,624.80

**STATE OF NEW HAMPSHIRE:**

Block Grant Highway Funds	49,390.29
Reimbursement Lost Taxes	
State and Federal Forest Land	1,305.18
National Forest Reserve	1,585.82
State Revenue Transfer	90,397.47
	<hr/>
	\$ 142,678.76

**TAX COLLECTOR:**

1990 Property Taxes	2,765,705.83
1990 Resident Taxes	14,460.00
1990 Land Use Change Tax	12,500.00
1990 Yield Taxes	10,043.39
1990 National Bank Stock	.18
1990 Interest on Taxes	5,014.48
1990 Penalties on Resident Taxes	12.00
Prior Years' Property Tax	1,377,141.17
Prior Years' Land Use Change Tax	480.00
Prior Years' Interest on Taxes	23,759.36
Prior Years' Penalties on Resident Tax	48.00
1989 Redemptions	109,251.90
1989 Interest and Cost After Sale	5,781.20
1988 Redemptions	95,978.98
1988 Interest and Cost After Sale	20,102.92
Prior Years' Redemptions	25,473.11
Prior Years' Interest and Cost After Sale	9,055.99
1990 Tax Sale	492,137.15
	<hr/>
	\$4,966,945.66
	<hr/>
<b>TOTAL RECEIPTS</b>	<b>\$6,252,856.62</b>



## EXPENDITURES

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### TOWN OFFICERS' SALARIES:

Clarence W. Pulsifer, Selectman	1,750.00
Charles W. Cheney, Selectman	\$ 1,750.00
Richard E. Khoury, Selectman	1,750.00
Mary E. Durgin, Treasurer	800.00
John & Christine Dole, Auditors	600.00
Charles Grand, Moderator	150.00
Catherine L. Barton, Supv. of the Checklist	450.00
Donna R. Kidney	450.00
Robert W. Burhoe, Health Officer	185.00

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\$ 7,885.00

### TOWN OFFICERS' EXPENSES:

Janet Amenta, Deputy Town Clk/Tax Coll.	17,301.67
Ann Marie Foote, Administrative Assistant	21,176.81
Lynda L. Mower, Town Clerk/Tax Coll.	20,885.53
Mary E. Joyce, wages	1,211.43
Vertronics	249.00
N.H. Municipal Assoc., dues	942.50
Brown's River Bindery	129.87
Maclean Hunter Market Reports	138.00
Thompson's Office Products	37.00
NH City/Town Clerk's Association	37.00
NH Tax Collector's Association	51.00
Glen Press, Annual Reports	3,200.00
NH City & Town Management Assoc.	55.00
State of N.H. - M.V.	9.00
Grafton County Probate Court	2.50
Reynolds & Reynolds	34.33
NH Local Welfare Admin. Assoc.	25.00
NH Municipal Secretaries Assoc.	30.00
Homestead Press	78.87
NHMA, workshops	60.00
Loring, Short & Harmon	102.00
Mountain Media	234.35
Campton Cupboard	16.71
Office of Registry of Deeds	1,227.00

NHMA Insurance Trust	11,608.80
Davis & Towle Agency	1,345.07
Campton Printing & Design	1,002.84
Lyndonville Office Equipment	910.44
William Stohn, Compliance Inspector	1,040.00
Pitney Bowes	47.25
Ann Marie Foote, mileage	111.55
Lynda L. Mower, mileage	32.40
Lynda L. Mower, expenses	83.17
Janet Amenta, mileage	45.60
Treasurer, State of NH	50.00
Clarence W. Pulsifer, expenses	1,600.00
Charles W. Cheney, expenses	1,500.00
Richard E. Khoury, expenses	1,500.00
Postmaster, Campton	2,093.50
Equity Publishing	296.26
The Pennysaver, Inc.	121.30
James Ashworth, computer services	4,930.16
	<hr/>
	\$ 95,552.91

**LIBRARY:**

Deborah M. Burnell	418.00
Shelley T. Thompson	220.00
Jessica G. Feeley	1,870.00
Carol Cella	110.00
Thomas A. Davis	822.50
Clay's Office Products	51.96
Demco	238.56
Campton Library Trustees, books	2,500.00
NHLTA	12.00
Thomas Davis, expenses	3.99
Mountain Media	10.50
Campton Public Library, petty cash	75.00
Brodart, Co.	508.44
New England Telephone	168.52
	<hr/>
	\$ 7,009.47

**PLANNING & ZONING:**

Mary E. Joyce, Secretary	4,870.87
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Daniel D. Crean, legal fees	1,397.26	
Mountain Media, Inc., P. B.	469.95	
Mountain Media, Inc., ZBA	348.45	
Jane Stohn, expenses	18.93	
Office of Registry of Deeds	421.80	
Lyndonville Office Equipment, P. B.	56.95	
Lyndonville Office Equipment, ZBA	21.68	
Clay's Office Products, ZBA	6.25	
Charles A. Grand, computer disk	100.00	
Treasurer, State of NH	30.00	
Campton Printing & Design	2.00	
Office of State Planning	5.00	
Postage, P. B.	293.50	
Postage, ZBA	130.00	
		\$ 8,172.64

**TAX MAPS:**

Mountain Mapping, Update	1,550.00	
		\$ 1,550.00

**HIGHWAYS AND BRIDGES:**

Edward S. Pattee, Road Agent	12,184.13
Robert Manion	2,517.23
Edward S. Pattee, equipment	4,350.00
S. A. S. Auto Parts	358.08
Fortress Babcock	133.19
Peter Vaillancourt	75.00
Campton Sand & Gravel	2,230.47
Robert C. Whitehouse & Son	1,243.00
Edward S. Pattee, gas	186.57
Robert T. Forbush	2,959.00
Yeaton Agway Services	303.60
Central Disposal, sweeping	877.50
Johnston Brothers, culverts	200.00
N. H. Explosives Machinery	1,595.66
Roger Hoyt Welding & Repair	2,803.75
Catch Basin Cleaners	175.00
Treasurer, State of N. H., signs	615.91
Ray Mardin Construction	575.00
Mardin Lumber	53.76

Robert C. Whitehouse & Son	2,098.75
Lewis Noseworthy	900.00
A.M. Rand	25.95
Blue Seal Feeds	47.95
William Plaisted	250.00
L.E. Johnston Construction	3,103.00
A. Noseworthy	600.00
P & M Enterprises	37.50
Sitework, Puckerbrush Farm Rd.	300.00
Pike Industries, Donovan Farm Rd.	6,850.00
CLD Pavings, Pulsifer Hill Rd.	9,950.00
Mountain Mapping, Puckerbrush Farm Rd.	2,040.00
L.E. Johnston Const., Pckbrsh. Farm Rd.	9,244.10
Campton Sand & Gravel, Pckbrsh. Fm. Rd.	603.77
L.E. Johnston Const., Donovan Fm. Rd.	515.00
L.E. Johnston Construction, Lit Rd.	377.50
William Plaisted, Turkey Jim Rd.	375.00
Ray T. Mardin Construction	1,015.00
Dirt Designs, Craig Hill Rd.	426.00
Campton Sand & Gravel	6,416.00
Robert C. Whitehouse & Son Triantiflu Road	177.25
Waterville Estates Assoc., culvert	90.00
Robert W. Pulsifer	2,753.35
Yeaton Oil Company	859.79
Robert C. Whitehouse & Son	2,555.15
Wesley Avery Trucking	660.00
Waterville Estates Assoc., snow removal	13,170.50
Roger Hoyt Welding & Repair	1,001.64
Dirt Designs, snow removal	11,288.00
Gilman Equipment	52.40
L.E. Johnston Construction	6,208.44
Campton Service Center	12.00
S.A.S. Auto Parts, town truck	58.83
Roland Downing	200.00
New England Land Mgmt., snow rem.	3,418.75
Ray Mardin, snow removal	4,613.42
Aloha Burhue, snow removal	6,060.00
Campton Sand & Gravel, winter sand	8,424.41
Granite State Minerals, winter salt	3,716.39
Akzo Salt, winter salt	803.47

White Mountain Orchard, snow removal	11,679.00
Fred Madore Chevrolet, town truck	910.66

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\$ 157,326.62

### ELECTION AND REGISTRATION:

Campton Printing & Design	46.50
Glen Press, ballots	211.00
Mountain Media, Inc.	154.50
Evans Printing	60.00
Gladys Johnson, ballot clerk	120.00
Lorrayne Mosher, ballot clerk	120.00
Charles Grand	55.69
Mary E. Joyce, ballot clerk	30.00
Russell Palmer, ballot clerk	90.00
Sharon Davis, postage	7.80
Riley F. Strong, ballot clerk	60.00

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\$ 955.49

### AID TO TOWN POOR:

Timothy Mitchell	50.00
Robert Von Hagel	948.25
Diane Carter	410.00
Dick Chute Realty	4,494.29
Smitty's Mobil	1,143.63
Campton Cupboard	34.24
PSNH	483.49
Roilco, Co.	507.64
Plymouth Shop N' Save	1,527.33
Shepherd Mgmt.	2,148.00
Bruce Fleury	700.00
Danny Desrosiers	900.00
Andrew Oesch	245.00
South Main Realty Trust	321.00
Profile Investments	240.00
Oliver Drug	122.35
Dead River Carrco	175.27
Ames Department Store	46.72
New Hampshire Electric Coop., Inc.	1,949.09
Campton Service Center	10.00

Registry of Deeds, Barnstable County	10.00	
Tri-County Community Action	40.00	
Plymouth Apartments	446.00	
Valley Brook Cottages	1,360.00	
		<hr/>
		\$ 18,312.30

**CEMETERIES:**

J. Woodrow Timson	3,582.00	
John W. Timson, Jr.	5,016.00	
Equipment	4,556.70	
Campton Sand & Gravel, road	345.30	
		<hr/>
		\$ 13,500.00

**PROTECTION OF PERSONS AND PROPERTY:****POLICE:**

Paul K. Chase, Jr., Police Chief	20,192.20
Paul K. Chase, Jr., expenses	272.31
Riley F. Strong, Chief/Special	7,538.09
Riley F. Strong, expenses	70.00
Christopher Warn, First Officer	12,907.81
Lawrence R. Drew, Jr., Special	259.00
Kenneth L. Pierce, Jr., Special	1,438.50
Ernest R. Thompson, Jr., Special	4,910.50
James Martin, Jr., Special	1,172.50
Jeffrey Daigneault, Special	2,464.00
Douglas Wyman, Special	119.00
New England Telephone	981.61
Shooting Sports Supply	532.90
Xerox	995.80
Plymouth Court Jurisdictional Assoc.	3,000.00
Ossipee Mt. Electronics	1,260.24
Spere Memorial Hospital	60.00
Alfred W. Burbank, Jr., training	150.00
I-93 Texaco	37.50
Chesley's Mini Mart	154.63
Davis & Towle Agency, Inc., Liab.	3,071.76
Campton Service Center	3,752.08
AT & T	64.88
Equity Publishing Corp.	133.00

Town of Plymouth, dispatch	5,696.88
Kelly's Auto Body, cruiser repair	5,155.05
Fred Madore Chevrolet	363.10
Neptune, Inc.	8,121.83
Denny's Exxon	45.00
Morey's Uniform	177.20
N.H. Assoc. of Chiefs of Police	55.00
National Sheriff's Assoc.	25.00
Law & Order	17.00
Classline, Inc.	65.00
Lyndonville Office Equipment	229.59
Davis & Towle Ins., disability	726.34
Campton Printing & Design	532.95
Marvel Signs	900.91
Clay's Office Products	256.01
NHMA Insurance Trust, Blue Cross	4,562.47
NH Retirement System, town portion	2,048.92
State of N.H.U.C., unemployment	79.84
Kwik Print	8.25
Metromedia Paging Services	112.58
Ben's Uniforms	58.00
Shawmut Distributors	609.92
A.M. Rand	47.05
Clifford Nicol	395.90
Syndistor, Inc.	78.00
Pemi Glass & Mirror	20.00
Department of Safety	20.00
American Soc. of Law Enforcement Off.	35.00
Wilson Tire Inc.	980.56
Laconia Fire Equipment	133.40
Sharon's Country Classic	22.00
D & M Sports	37.55
Radio Shack	216.69
Central Distributors	86.00
International Assoc. of Chiefs of Police	100.00
Glock, Inc.	64.00
S.A.S. Auto Parts	102.36
Int. Narcotic Enforcement Off.	55.00
N.H. Police Assoc.	5.00
Partnership for a Drugfree America	22.00
Plaza Hardware	82.50

Eastern Armed Robbery Conf. Ltd.	15.00
Oliver Photo & Camera	10.00
S & W Academy	100.00
Treasurer, State of NH, gas	1,973.80
Campton Tire and Auto Center	18.00
Secretary/Treas/FBI/NOF	20.00
Bridgewater Coach Works	475.00
N.E. Assoc. of Chiefs of Police	35.00
NHMA, Police Liability, 7/1/90-6/30/91	6,000.00

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 106,534.96

(note \$182.39 difference-employee's portion  
of retirement paid in 1991)

\$106,352.57

**FIRE:**

Campton Thornton Fire Department	37,200.00
Campton Thornton Fast Squad	2,000.00
Treasurer, State of N.H.	6.00
David Tobine	8.05
Tom Atwood	6.95
David Considine	6.95
Michael Stenson	6.95
Pearl Monroe	6.95
Barry Cottrel	6.95
Paul Chandler	6.95
John DeWever	6.95
Norman McBurney, fire permits	8.75
David Tobine, fire permits	34.65
Niles Downing, fire permits	4.55
Charles W. Cheney, fire permits	18.55
Lakes Region Mutual Fire Aid Assoc.	8,101.71

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 \$ 47,397.98

**HEALTH:**

Town of Plymouth, ambulance	11,935.52
Pemi Baker Home Health Agency	8,613.28

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 \$ 20,548.80



**EXPENSES TOWN BUILDING:**

Alice Piper, services	1,135.00
Roilco Company	195.20
Brenda Campagna, wreaths	20.00
Yeaton Oil Company	1,548.09
Dead River, Carrco	1,157.75
Strong & Sons	168.00
PSNH	1,858.93
Portsmouth Paper Company	166.45
MJI Chemical Company	40.00
New England Telephone	1,797.47
AT & T	277.28
Campton Village Precinct, water bill	201.50
Richard H. Duffy	72.00
Avery Building Co.	32.00
Ames Department Store	15.99
Ann Marie Foote, door latch	7.20
New Hampshire Electric Coop.	413.83
Dole's Radio Electric, plowing/mowing	375.00
Campton Cupboard	65.31
A.M. Rand Co.	186.56
Security Alarm Systems	96.00
Meriam Graves Corp.	149.21
Pitney Bowes	141.75
Yeaton Agway Services	34.42
Plymouth Shop N' Save	19.68
L.E. Johnston Construction	284.10
McAweeney's	61.50
Peter Vaillancourt	91.00
Little Mountain Enterprises	1,540.23
Lawrence R. Drew, Jr.	152.50
D. William Jenkins	616.00
	<hr/>
	\$ 12,919.95

**SANITATION:**

Town of Thornton, Care of Landfill	43,369.68
Pemi Baker Solid Waste District	5,243.33
	<hr/>
	\$ 48,613.01

**GRAFTON COUNTY TAX:**

Tax	207,201.00	
	<hr/>	\$207,201.00

**PRECINCTS:**

Campton Village Prec., Appropriation	9,537.00	
Campton Village Prec., Hydrant Rental	2,234.50	
Waterville Estates Vill. Prec., Approp.	540,407.00	
	<hr/>	\$552,178.50

**SCHOOLS:**

Campton School District 88-89 Bal.	1,076,019.00	
89-90 Partial	1,080,000.00	
½ Forest Reserve Fund	792.91	
Pemi-Baker Cooperative	588,596.00	
	<hr/>	\$2,745,407.91

**STATE OF NEW HAMPSHIRE:**

Dog License Fees	132.00	
Marriage Licenses	561.00	
	<hr/>	\$ 693.00

**GENERAL:**

Davis & Towle Agency, Insurance	17,770.16	
N.H. Municipal Worker's Comp. Trust	8,834.00	
N.H. Municipal Association	6,234.00	
Daniel D. Crean, Legal Services	6,520.00	
Retirement	4,526.23	
Refunds & Abatements	4,025.71	
Pemigewasset Nat'l. Bank, temp. loans	1,196,539.75	
Interest	(56,539.75)	
Trustee of the Trust Funds		
Highway	5,000.00	
Police Cruiser	2,500.00	
Waste Disposal	15,000.00	
Fire Equipment	32,500.00	
Durant Haley #66 (Memorial Day)	100.00	

Natick Auto Sales, Inc. (Cruiser Fund)	17,025.00	
Marvel Signs (Cruiser Fund)	391.59	
Bank Charges	439.75	
Lynda L. Mower, T.C. - Tax Lien	492,137.15	
Rev. Bayard Hancock Human Svs. Ctr.	970.00	
North Country Council	500.00	
Grafton County Senior Citizens	1,200.00	
Tri-County Community Action	830.00	
New Hampshire Humane Society	500.00	
Little Mt. Enterprise	662.91	
(1989 Liab. Emer. Lights)		
Brodart Company (1989 Liab. - Shelves)	826.00	
Dirt Designs (Escrow Account)	3,330.00	
Medicare Tax	679.77	
		<hr/>
		\$1,819,042.02
<b>TOTAL EXPENDITURES:</b>		\$5,870,619.17
Cash on Hand, December 31, 1990		\$ 382,237.45

## FINANCIAL STATEMENT

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### ASSETS

Cash in Hands of Treasurer, December 31, 1990	
Money Market Fund	\$ 382,237.45
FMHA Loan	650,000.00
FMHA Grant	280,000.00
CDBG	322,000.00
Fire Equipment Capital Reserve Fund	66,962.58
Highway Equipment Capital Reserve Fund	76,983.71
Waste Disposal Capital Reserve Fund	415,012.08
Escrow Fund	3,434.21
Uncollected Property, Resident & Yield Taxes	1,470,474.07
Unredeemed Taxes, Previous Years	450,225.99
	\$3,735,092.64
TOTAL ASSETS	

### LIABILITIES

FMHA Loan	650,000.00
FMHA Grant	280,000.00
CDBG	322,000.00
Due School District, Bal. 90-91 Approp.	\$1,172,506.00
Fire Equipment Capital Reserve Fund	66,962.58
Highway Equipment Capital Reserve Fund	76,983.71
Waste Disposal Capital Reserve Fund	415,012.08
Escrow Fund	3,434.21
1990 Tar Appropriation	12,727.35
State of NH Dog License Fees	64.00
Planning Board	2,434.80
Outstanding Loans-Pemi Bank	540,000.00
Town House Renovations	1,233.00
1990 Police Expenditures	4,201.34
	\$3,547,559.07
TOTAL LIABILITIES	
Excess of Assets over Liabilities	187,533.57
	\$3,735,092.64

**TOWN CLERK'S REPORT**  
**1990**

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Received through 12/31/90:

Auto Permits	\$182,813.00
Dog Licenses	1,171.50
Cemetery Lots	585.00
Marriage Licenses	640.00
Certified Copies	129.00
UCC Filings and Miscellaneous	1,228.05
	<hr/>

Total received: \$186,566.55

Remitted to the Treasurer:

Auto Permits	\$182,813.00
Dog Licenses	1,171.50
Cemetery Lots	585.00
Marriage Licenses	640.00
Certified Copies	129.00
UCC Filings and Miscellaneous	1,228.05
	<hr/>

Total remitted to Treasurer: \$186,566.55

**TAX COLLECTOR'S REPORT**  
**Summary of Tax Accounts**  
**Fiscal Year Ended December 31, 1990**

— — — — —

**DR.**

	<b>— Levies Of —</b>	<b>Prior</b>
<b>Uncollected Taxes — Beginning of Fiscal Year</b>	<b>1990</b>	
Property Taxes	\$	\$1,830,278.99
Resident Taxes		1,360.00
Yield Taxes		2,109.16
<b>Taxes Committed to Collector:</b>		
Property Taxes	3,766,615.00	
Resident Taxes	14,140.00	
National Bank Stock	.18	
Land Use Change Tax	13,500.00	
Yield Taxes	13,137.71	
<b>Added Taxes:</b>		
Property Taxes	3,098.00	1,076.03
Resident Taxes	2,630.00	
Yield Taxes		70.00
<b>Overpayments:</b>		
a/c Property Taxes	583.95	983.34
<b>Interest Collected on Delinquent Taxes:</b>		
	5,014.48	23,759.36
<b>Penalties Collected on Resident Taxes</b>		
	12.00	48.00
<b>TOTAL DEBITS</b>	<b>\$3,818,731.32</b>	<b>\$1,859,684.88</b>

**TAX COLLECTOR'S REPORT**  
**Summary of Tax Accounts**  
**Fiscal Year Ended December 31, 1990**

**CR.**

	— Levies of —	
<b>Remitted to Treasurer During Fiscal Year:</b>	<b>1990</b>	<b>Prior</b>
Property Taxes	\$2,765,705.83	\$1,377,141.17
Resident Taxes	14,460.00	480.00
Land Use Change Tax	12,500.00	
Yield Taxes	10,043.39	
National Bank Stock	.18	
Interest on Taxes	5,014.48	23,759.36
Penalties on Resident Tax	12.00	48.00
 <b>Abatements Allowed:</b>		
Property Taxes	6,666.85	9,608.04
Resident Taxes	320.00	30.00
Yield Taxes	152.83	
 <b>Uncollected Taxes End of Fiscal Year:</b>		
Property Taxes	997,924.27	445,659.15
Resident Taxes	1,990.00	850.00
Land Use Change Tax	1,000.00	
Yield Taxes	2,941.49	2,109.16
 <b>TOTAL CREDITS</b>	 \$3,818,731.32	 \$1,859,684.88

**TAX COLLECTOR'S REPORT**  
**SUMMARY OF TAX SALES/TAX LIEN ACCOUNTS**  
**Fiscal Year Ended December 31, 1990**

— — — — —

**DR.****— Tax Sale/Lien on Account of Levies Of —**

<b>Balance of Unredeemed Taxes of Fiscal Year:</b>	<b>1989</b>	<b>1988</b>	<b>Prior</b>
	\$	\$158,671.27	\$ 32,752.56
Taxes Sold/Executed to Town			
During Fiscal Year:	492,137.15		
Interest Collected After Sale/ Lien Execution	3,441.20	18,156.67	8,403.49
Redemption Cost	2,340.00	1,946.25	652.50
	<hr/>	<hr/>	<hr/>
TOTAL DEBITS	\$497,918.35	\$178,774.19	\$ 41,808.55

**CR.****Remittance to Treasurer During Fiscal Year:**

Redemptions	\$109,251.90	\$ 95,978.98	\$ 25,473.11
Interest & Cost After Sale	5,781.20	20,102.92	9,055.99
Abatements During Year	66.89		
Deeded to Town During Year		803.25	1,760.86
Unredeemed Taxes End of Year	382,818.36	61,889.04	5,518.59
	<hr/>	<hr/>	<hr/>
TOTAL CREDITS	\$479,918.35	\$178,774.19	\$ 41,808.55



## 1989 UNREDEEMED TAXES

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### Waterville Estates:

Abdella Co. Inc.	\$ 249.29
Abdella Co. Inc.	226.29
Abdella Co. Inc.	226.29
Abdella Co. Inc.	226.29
Abdella, Leo & Candace	2,770.26
Bates, Richard	401.94
Beaver Village Realty	13,453.47
Belmont, Thomas & Linda	2,214.31
Critelli, Margaret	391.28
Crockett, Dean & Joan	545.43
Cull, Gary	1,127.84
Cunningham, Bruce & Barry	249.29
Curtis, John & Teresa	259.95
Ferrara, Michael & Diane	72.85
Ghiorse, George & Pat	259.95
Gilbert, Real et al	843.95
Gillis, Joseph S.	401.94
Gundolfi, Michael & Patricia	1,501.96
Hansen, Steven & Cathyann	391.28
Hartley, Allan & Linda	3,830.78
Higgins, Francis & Judy	1,083.65
Keyloun, John	641.81
Locke, Kent J.	391.28
Locke, Kent J.	368.28
Mantyla, Donna	249.29
Marks, Arthur & Deborah	1,833.78
McDonald, George L.	259.95
McDonald, George L.	226.29
McDonald, George L.	226.29
McDonald, George L.	2,302.72
Mezid, Richard & Doris	1,216.24
Millerick, John	312.01
Minklei, Alfred & Elizabeth	1,705.83
Moore, Andrew et al	102.22
Moore, Andrew et al	89.88
Mullen, Thomas N.T.	4,475.69
Ness, Olaf & Carol	2,901.23

Ney, Joseph	1,698.48	
Perry, Gerald & D. Patricia	3,529.83	
Peters, Wayne & Jeanne	131.05	
Piatelli, Leo	401.94	
Porter, Lawrence T. & Vera	3,547.65	
Powers, Lawrence	249.29	
Purpora, Robert & April	259.95	
Quigley, Kenneth & Joan	391.28	
Quigley, Kenneth & Joan	3,492.50	
Reposa, Robert & Joanne	391.28	
Riebenfeld, Louise J.	401.94	
Santiago, John	391.28	
Stern, Michael R.	259.95	
Tokarczuk, George & Constance	2,920.80	
Torla, John & Charlene	3,422.22	
Wolfe, William & Betty et al	3,809.29	
Wolfe, William & Betty	3,655.65	
Young, Brian & Karen	5,788.43	
Total Unredeemed in Waterville Estates		\$ 82,773.89

**Regular:**

Abbotts, Thomas E.	416.55
Abdella, Candace P.	4,478.66
Albert, Dana	588.49
Anderson, Reinhold & Ingeborg	15,736.41
Avery, Malcolm & James	1,006.48
Ayers, Richard J.	1,074.16
Ayers, William D. et al	1,578.32
Backer, Ronald R. & Binnie S.	1,175.19
Baker, James & Cheryl	1,181.83
Beebe River Prop. Inc.	24,149.41
Benedix, Gary W. & Nancy A.	1,433.38
Blackburn, William R. & Jeanne F.	8,101.66
Blackburn, William R.	346.52
Bouley, Norman	2,128.10
Braun, Edward A.	1,107.88
Bourassa, Larry	574.05
Bridgham, Gerald A.	1,842.09
Britton, Jon P. & Ritzman, Paul	2,999.50
Brosnan, Joann	1,166.44
Brosseau, Charles & May	2,265.49

Brown, David C. & Charlene	162.52
Brown, Frederick E.	3,614.18
Brown, Stephen W. d/b/a/ Alden Homes	3,583.13
Bujeaud, Mark	172.08
Burhoe, Aloha J.	447.15
Bussiere, Kevin M. & Stephanie R.	571.12
Campton Development Corp.	3,640.82
Campton Realty Assoc.	16,474.50
Cargill, Mullen, Blake Assoc.	14,178.42
Carnevale, Jon F. & Andrea E.	8,519.67
Chesley, Ronald & Rosamond M.	2,355.58
Clay, Clinton D.	529.55
Clay, Robert J. & Melody	1,249.85
CMB Construction Co. Inc.	1,914.10
Comito, Michael & Brenda	2,174.85
Considine, Richard A.	1,696.02
Cooper, Erwin E.	1,548.53
Crichlow, Irving E. Jr.	231.12
Cull, Gary	8,534.44
Cushing, Timothy W. & Delora A.	3,116.07
D'Amelio, Peter	424.93
Dallaire, David S. & Mary Jane	166.33
Davis, Richard B.	621.10
Dearborn, David L.	2,037.51
Donahue, Mortimer J. & Laurie J.	1,896.00
Downing, Deane & Mary	288.53
Downing, John S. & Anita	677.93
Downing, Robert & Jacqueline	471.42
Downs, Joseph et al	289.21
Duncan, Earle W. & Hilda M.	533.84
Dunphy, John J. & Linda	580.59
Ehlers, Nancy R.	570.22
Foley, John F. & Carol	847.32
Forbush, Robert & Shirley L.	311.37
Fowler, Edgar & Gladys Eva	687.81
Gonsalves, Richard J.	3,345.37
Gould, Peter E.	1,389.82
Graham, Terence & Sandra	1,532.27
Gray, Joseph H. & Mary	1,087.47
Gray, Paul & Deborah	1,458.25
Grigas, Robert S.	468.91

Hammer, Priscilla J.	3,348.71
Hamnett, Elaine	2,439.12
Hertrich, Russell E.	862.86
Hill, Donna	1,188.58
Horan, James E. Jr. & Ann	226.00
Hughen, Harald	41.07
Jones, Francis A. Jr.	1,970.95
Jones, Linda R.	1,703.00
Karamians, Arsen & Manook, Hilda	786.74
Kent, Jeffrey P. & Ann Stacey	2,375.95
Kildevaeld, Lilli	671.49
King Realty Inc.	8,837.29
King, Roger & Roberta	5,027.94
King, Roger, Roberta & Maggin, Pamela	235.80
King, William et al	379.28
Lauritzen, Kenneth B. & Gwendolyn B.	73.50
Macklin, Ralph E.	998.82
Maggin, Pamela E. & Elliot S.	207.19
Maggin, Pamela K.	2,307.44
March, John & Surette, Charles	949.23
Marta's Realty, Tr. S. Boganski Trustee	306.30
McKinnon, Dean	524.22
McKinnon, Dean et al	300.72
McQueeney, Kevin	450.71
Mespelli, Peter & Deborah Diane	3,592.41
Mitchell, Horace Heirs	320.57
Morrison, Ronald A. Sr. & Shirley A.	228.79
Moulton, Albert S. et al	743.64
Moulton, Robert & Melissa	300.31
MRM Realty Tr. Patrick Cone Trustee	1,249.85
Nags Head Realty Tr. Noseworthy/Abbotts	1,965.36
Noel, Susan	843.43
Norris, Joseph W.	235.80
O'Connell, Kurt E. & Eileen P.	2,633.00
Ouellette, Leo E. & Florence R.	1,754.41
Perkoski, Edward	234.17
Person, George A. & Sharon A.	447.81
Pettinati, Thomas J.	311.19
Piper, Charles M. Jr. & Lillian A.	167.60
Piper, Richard M. & Young, Brian G	340.82
Pitts, Stuart & Marian P.	1,159.68

Pomposelli, Dennis & Joyce et al	249.99
Puckerbrush Farm Dev. Co.	424.93
R.I.C. Inc.	4,604.04
Raymond, Keith A. & Patricia S.	702.27
Regan, Thomas III & Karen	2,051.25
Roberts, Suzanne	2,042.84
Robinson, David B. Sr. & Susan G.	586.25
Roesener, David R. & Joanna P	1,243.42
Rusch, Walter Jr. & Mullin, Mary	251.70
Scanlon, Timothy F. & Lisa M.	689.61
Schofield, Richard S. & Nancy K.	314.10
Schwartz, Lester K. & Suzanne A.	1,290.41
SIBO Realty Tr. Covered Bridge Rest.	134.41
Smialek, David P. & Brenda L.	905.66
SOMF Associates	1,444.93
Spear, Martin J. & Donna	1,868.93
Stachecki, Richard P. & Eileen A.	1,723.20
Stearns, Larry	1,848.26
Stearns, Laurence	2,072.84
Stevens, Jacqueline	1,260.51
Stickney, Jr. Morgan A.	965.92
Stickney, Jr. Morgan A. & Brenda	1,910.11
Strong, Riley F. & Richard	407.23
Strong, Robert & Sharon	2,287.02
Swift, Jeffrey W. & Gena	415.35
Taffner, Jr., John C. & Eleanor E.	1,858.27
Tappan, Douglas & Diane	377.78
Thibeault, Doris C.	2,394.82
Tobine, Frank E. & Sandra M.	1,417.04
Tower, Dell K. Jr. et al Sport House	948.00
Triantifilu, William	2,078.68
Village Properties Inc.	276.37
Vollmer, Scott S. & Deborah L.	1,013.37
Von Hagel, Robert E.	2,931.00
W W Wood Products Inc.	8,069.28
Walker, Gary & Jane	602.62
Weeks, Paul & Elizabeth	1,493.22
WELCO Construction Inc.	9,973.33
White Enterprises Inc.	895.72
White Mountain Orchard LTD	763.11
White Mountain Orchard Partnership	9,244.21

Whitney, John M. & Priscilla C	1,339.53	
Witko, Stanley S. & Judith M.	2,220.89	
Zarnowski, William & Randy	959.79	
	<hr/>	
Total Regular		\$300,044.47
		<hr/>
Grand Total Unredeemed Taxes		\$382,818.36

## 1988 UNREDEEMED TAXES

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### Waterville Estates:

Abdella, Leo & Candace	\$ 2,079.88
Abdella, Leo et al	2,294.21
Bates, Richard E.	300.92
Beaver Village Realty	6,268.18
Critelli, Margaret	178.73
Cull, Gary	856.76
Deloid, John & Carolyn	163.66
Dunn, Douglas & Joni	311.32
Gillis, Joseph S.	311.32
Hansen, Steven & Cathyann	155.19
Higgins, Francis & Judy	962.76
Lane, Frederick & Kathryn	311.32
Perry Gerald & D. Patricia	2,647.88
Porter, Lawrence & Vera	1,468.64
Richards, Harry & Alice	300.92
Riebenfeld, Louise	311.32
Swift, Brian	2,960.26
Wolfe, William & Betty	477.91

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22,361.18

### Regular Part of Town:

Blackburn, William & Jeanne	1,368.86
Blackburn, William	139.34
Bowie, Charles & Susan	1,086.25
Campton Development Corp.	160.69
Cargill, Mullen & Blake	5,185.49
Comito, Michael & Brenda	633.43
Cooper, Erwin	553.81
Cull, Gary	4,378.77
Cull, Gary & Giftos, Dean	458.34
Davis, Richard B.	358.32
Dearborn, David	1,189.04
Downs, Joseph et al	300.20
Dresser, Lee & Karpa, Michael	157.64
Gold Coast 10 Inc.	177.51
Gonsalves, Richard J.	2,252.42

Graham, Terence & Sandra	1,044.04	
Gray, Paul & Deborah	679.29	
Kent, Jeffrey & Stacey Ann	1,600.78	
King Realty Inc.	5,427.21	
McKinnon, Dean	121.89	
MRM Realty Trust	458.14	
North Stratford Equipment Corp.	19.00	
Puckerbrush Farm Dev.	162.95	
R. I. C. Inc.	3,155.91	
Regan, Thomas & Karen	970.86	
Royce, Sherman FORMER Blackburn	148.24	
SOMF Associates	988.62	
Souperon, Robert	44.97	
Spear, Martin & Donna	791.96	
Stearns, Larry	1,233.68	
Stearns, Laurence R.	134.13	
Stevens, Jacqueline	861.37	
Strong, R. NOW Davis, Donald	309.63	
Tappan, Douglas & Diane	160.90	
Thibeault, Doris	834.06	
Tru-tech Inc.	1,060.18	
Weeks, Paul & Elizabeth	4.38	
Whitney, John & Priscilla	915.56	
		39,527.86
TOTAL		\$ 61,889.04

### 1987 UNREDEEMED TAXES

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#### Waterville Estates:

Bates, Richard	\$ 152.20
Beaver Village Realty	2,302.04
Dunn, Douglas & Joni	286.31
Lane, Frederick & Kathryn	286.31
Riebenfeld, Louise J.	162.93

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3,189.79



**Regular Part of Town:**

Norris, Joseph	120.46	
Schwartz, Lester & Suzanne	317.59	
SOMF Assoc.	464.22	
SOMF Assoc.	502.35	
Stevens, Jacqueline	794.70	
	<hr/>	
Total		2,199.32
		\$ 5,389.11

**CAPITAL RESERVE ACCOUNTS**  
**December 31, 1990**

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**Police Cruiser Fund**

01/01/90 Bal. Brought Forward	\$ 14,960.14	
Int. Paid Pemi MFA #1711670	39.86	Early W.D. Penalty
Appropriation	2,500.00	(\$353.40) From MFA
New Cruiser	(17,500.00)	
	<hr/>	
12/31/90 Balance	-0-	

**Future Fire Equipment**

01/01/90 Bal. Brought Forward	31,405.67
Int. Paid Pemi CD #1064252	3,056.91
Appropriation	32,500.00
	<hr/>
12/31/90 Balance	\$ 66,962.58

**Highway Equipment**

01/01/90 Bal. Brought Forward	66,246.82	
Int. Paid Pemi CD #1064633	5,736.89	6,893.06 Bal. MFA
Appropriation	5,000.00	\$415.63 Int. MFA
	<hr/>	
12/31/90 Balance	\$ 76,983.71	

**Waste Disposal**

01/01/90 Bal. Brought Forward	365,460.11	13,041.28 Bal. MFA
Int. Paid Pemi CD 1064625	34,921.15	1,207.03 Int. MFA
Appropriation	15,000.00	(369.18) Penalty & Int.
	<hr/>	In Cruiser Fund
12/31/90 Balance	\$415,012.08	

**TRUSTEES OF TRUST FUNDS  
CEMETERY FUND**

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01/01/90	Balance brought forward	\$ 49,481.21
	Receipts:	
06/06/90	John & Betty McAweeney Lot 114	200.00
06/22/90	Norman & Lucille Davis ½ Lot 119	100.00
08/08/90	Fred & Ida Willoughby	200.00
09/05/90	Edgar, Eva & Flora Fowler Green-Fowler Lot	200.00
09/14/90	Joel & Ruth Barney	200.00
10/05/90	Driscoll Family, Lot 345	200.00
		1,100.00
	Interest & Dividends	
	Fidelity Fund	545.64
	Pemi. Nat'l Bank CD	3,958.46
	Pemi. Nat'l Bank MFA	206.48
		4,710.58
		\$ 55,291.79
	Expenditures	
	Town of Campton, labor on lots	4,832.43
		4,832.43
		\$ 50,439.36
12/31/90	Balance in Pemi Nat'l. Bank CD MFA	46,608.32 3,851.04
		50,459.36
12/31/90	Fidelity Fund On hand 737.357 Shares @ 16.30	12,018.92
		\$ 62,478.28

**WALTER I. LEE EDUCATIONAL FUND**  
**December 31, 1990**

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No. Shares	Name of Stock or Bond	Market Value	Income 1990
15,000	Cigna Corp. CV Sub. Deb.	\$ 13,200.00	\$ 1,230.00
600	Americus Trust For GTE Prime	12,675.00	879.00
340	Commonwealth Energy System	11,305.00	982.60
792	Continental Illinois	148.10	
1,000	New England Electric Systems	24,875.00	2,040.00
480	P.N.C. Financial Corporation	10,380.00	1,017.60
1,100	Santa Fe Pacific Pipeline	27,912.50	2,750.00
880	Kidder Peabody Gov't. Fund	12,568.30	1,076.56
	Pemigewasset National Bank M.F.A.		447.24
	Total Value - Investments - 12/31/90	<u>\$113,063.90</u>	
	Total Income - Investments - 12/31/89		<u>\$ 10,423.00</u>

**SCHOLARSHIP FUNDS**

January 1, 1990 - December 31, 1990

Cash on hand, January 1, 1990

Pemigewasset National Bank - M.F.A. \$ 10,504.51

Funds Available for 1990 Scholarships

\$ 10,504.51

Receipts - 1990

Investment Dividends \$ 9,975.76

P.N.B. - M.F.A. Interest 447.24

Total Receipts

\$ 10,423.00

\$ 20,927.51

Disbursements - 1990

(18) Scholarships

\$ 9,700.00

Grafton County Probate Court

63.50

Total Disbursements

9,763.50

Cash on Hand, Dec. 31, 1990

Pemigewasset Nat'l. Bank-M.F.A.

11,164.01

(Funds Available for 1991 Scholarships)

\$ 20,927.51

**CHASE LIBRARY FUND**  
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Balance Brought Forward 01/01/90	\$ 6,412.11
Interest Paid Pemi CD # 11015989	586.29
	<hr/>
Ending Balance 12/30/90	\$ 6,998.29

## CAMPTON PUBLIC LIBRARY 1990

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### LIBRARY HOURS:

Monday evening	6:00 p.m.-8:00 p.m.
Wednesday evening	6:00 p.m.-8:00 p.m.
Saturday morning	9:00 a.m.-1:00 p.m.

Library phone 726-4877

I would like to take this opportunity to introduce myself as the town's new librarian. I have lived here for the past 13 years and I am looking forward, with enthusiasm, to be of service to you at the library.

Please drop by sometime to introduce yourself, have a friendly chat and see our large selection of books. We have a lot of new arrivals with more on the way. There is something for everyone! Reading is not only informative, but fun.

Think of all the things you can learn through reading,  
                                   the dreams you can live through reading,  
                                   the places you can go "without leaving the comforts of home".  
 Such a nice way to spend those "chilly nights".

I want to extend a sincere thank you to our special patrons and friends for the generous donations that were given to the library throughout this year. Also, a sincere thank you to the trustees and friends of the library for their time and assistance.

Looking forward to saying hello and getting acquainted.

CAROL CELLA  
*Town Librarian*

**CAMPTON LIBRARY TRUSTEES' REPORT**  
**1990**

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**Receipts:**

Balance on hand 10/1/90	\$	624.54	
Received from Town for books		500.00	
Reimbursement for book orders		112.02	
Total Receipts			\$ 1,236.56

**Expenditures:**

Baker & Taylor		332.37	
University Book Service		1.98	
Baker & Taylor		51.57	
Total Expenditures			(\$ 385.92)
Balance on hand			\$ 850.64

## Lester K. Mitchell Fund:

Principal		1,536.16	
Interest		178.78	

Balance on hand			\$ 1,714.94
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**PETTY CASH ACCOUNT****October 1, 1990 - December 31, 1990****Receipts:**

Balance on hand 10/1/90	\$	91.32	
Total Receipts			\$ 91.32

**Expenditures:**

Deborah Burnell, Librarian			
Reimbursement Library Supplies		10.00	
Clay's Office Products - Library Supplies		15.50	
Total Expenditures			25.50
Balance on hand 12/31/90			\$ 65.82

**THE FRIENDS OF THE CAMPTON LIBRARY - 1990**  
— — — — —

Kevin Bussiere, Pres.

Paula Scott-Moriarty, Sec.-Treas.

In an effort to continue to be a supportive function of the library and to increase community involvement in the library, the Friends held several fund-raising and educational events this past year.

We received many good, used books with a book and bake swap, many more than the Friends could have bought on a budget. A Saturday morning cider and muffin sale enabled the group to continue to purchase much used and appreciated large print books. A portion of the remaining funds raised will be spent on books for the children's section.

An educational series of lectures drew many local and vacationing people to the library during the summer and fall. These were highly educational as well as entertaining and were well-received and appreciated by all.

The Friends of the Campton Library will continue in its function as a link between the library and the community and to give support for the good of the library.

Respectfully submitted,  
PAULA SCOTT-MORIARTY



## CAMPTON PLANNING BOARD

— — — — —

The number of subdivisions approved by the Planning Board in 1990 was about the same as 1989, but the number of lots in these subdivisions was down by 44%. However, approvals of site plans for non-residential uses were up.

<b>Planning Board Actions</b>	<b>1987</b>	<b>1988</b>	<b>1989</b>	<b>1990</b>
Subdivision Approvals	20	29	16	17
Site Plan Approvals	9	9	0	4
Excavation Permits	0	1	0	0
Total Lots		189	64	36

The following changes to the Campton Zoning Ordinance are proposed by the Planning Board as a single amendment on the written ballot at the 1991 Town Meeting:

Are you in favor of the adoption of the amendment to the existing Town Zoning Ordinance as proposed by the Planning Board? (The proposed amendment will consist of the following changes):

1. Amend Article IV, A, 8 to require that only one principal building shall be located on any lot.
2. Article IV, Section 8, Table I, Lot Size Determination, correct and reorganize.
3. Delete language for Article IV, A, 9 relating to interior road frontage for cluster lots.
4. Delete language from Article IV, A, 10 relating to setback exceptions for internal lines in multi-family dwellings, condominiums, and cluster developments.
5. Generally renumber existing provisions of Article IV to organize it more clearly.
6. To establish a maximum of 30 lots in a cluster envelope, except by special exception.
7. To clarify density and setback requirements on multi-family developments.
8. To delete unnecessary language regarding approval of organizational documents in cluster and multi-family developments.

9. To clarify dimensional and directional requirements for recreational camping parks.
10. To alter lot size, frontage, and maximum lot coverage requirements in the Commercial Zone.
11. To specify additional set backs and frontage requirements in the River Corridor Protection Zone.
12. To allow and regulate multi-family dwellings in the River Corridor Protection Zone.
13. To clarify the variance powers of the Zoning Board of Adjustment.

The exact wording of the changes with references to the Zoning Ordinance is on file with the Town Clerk.

For the Planning Board:  
C. WAYNE MARTIN  
ROBERT W. VEIT  
ALBERT FREEMAN III  
CLARENCE W. PULSIFER,  
*Member Ex-Officio*  
MARY E. JOYCE, *Alternate*

## CAMPTON PLANNING BOARD FINANCIAL REPORT

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Balance carried from 1990	\$ 3,766.13	
Approp. for 1990	5,000.00	
Receipts	1,311.00	
	-----	
Amount Available		\$ 10,077.13
Expenditures		7,642.33
		-----
Balance December 31, 1990		\$ 2,434.80

### 1990 REPORT

The number of applications for either a variance or special exception was down from 1989 for whatever reasons. The economy and resultant slow-down within the housing industry may account for some of this since most of the applications were for additions rather than for new construction set-backs.

Sandy Hand resigned from the Board and will be missed. George Lougee was appointed to replace him, with Marsh Morgan and Laurie Reed appointed as alternates. We now have a full Board to help with the applications.

### Financial Report

Filing fees received	\$370.00
Expenses	145.18

### Current Members

George Lougee, 536-1985  
RFD 3, Box 205  
Plymouth, NH 03264  
1991

Bruce Homer, 726-7031  
RFD 1  
Plymouth, NH 03264  
1994

Sam Plaisted, 536-3253  
RFD 1  
Plymouth, NH 03264  
1992

Robert Barach, Chairman, 726-7054  
PO Box 736  
Campton, NH 03223  
1993

Jane Stohn, Secretary, 536-3069  
RFD 3, Box 144  
Plymouth, NH 03264  
1993

#### **Alternates:**

Marsh Morgan, 726-8636  
Brayman Rd., POB 745  
Campton, NH 03223  
1993

**Ex-Officio:**

Clarence Pulsifer, 536-1660  
 RFD 1, Bog Road  
 Plymouth, NH 03264

Laurie Reed, 726-3670  
 Box 252  
 Campton, NH 03223  
 1993

**CAMPTON HISTORICAL SOCIETY**

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Jan. 1, 1990 Balance	\$ 1,605.40
Deposits	48.00
Interest	95.91
	-----
Amount Available	\$ 1,749.31
Expenditures	00.00
	-----
December 31, 1990 Balance	\$ 1,749.31

## CAMPTON-THORNTON FIRE COMMISSIONERS REPORT FOR 1990

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The people of Campton and Thornton lost a valued friend and colleague, Bill Drake, this past year. Bill served the area as a firefighter, firechief and fire commissioner. He was always there to lend a hand in any situation, regardless of the risk. Thanks, Bill, for being a part of our community, we owe you more than we can ever repay.

As another year passes we find ourselves struggling with some important, recurring issues.

Repair and maintenance of equipment is becoming a concern. We have recently retired a tanker from service due to a costly engine repair. This will be the third truck to be retired in as many years. Age is catching up with our equipment. We find ourselves constantly evaluating repair costs, fire department needs and safety considerations. The funds from the Capital Reserve will be needed very soon. Please support it again this coming year.

Discussions of a "Call Company" continue and debate has taken many hours. Currently, all members are not paid for emergency calls. There is a reimbursement for meetings however. The call company method would provide compensation for emergency calls, some training and some equipment maintenance. We feel it a reasonable request to reimburse people for hazardous duty.

The commissioners thank the members of the fire department, fast squad and auxiliary for their hard work in 1990, and we welcome Lou Marcotte as Thornton's representative to the commissioners.

HERBERT KARSTEN, *Chairman*  
ROBERT PULSIFER  
RICHARD GIEHL  
LEWIS MARCOTTE

## FIRE AND RESCUE CALLS - 1990

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The following is a breakdown of fire calls. Rescue calls have not been broken down due to the numerous categories.

Structure Fires	9
Vehicle Fires	9
Brush	11
Vehicle Accident & Extrication	19
Wires Down	4
Electrical Fires	5
Mutual Aid	9
Gas Rupture	4
Hazardous Materials Spill or Leak	3
Chimney Fires	9
Malicious False	1
Unintentional False	2
Alarm Activation	7
Dump	2
Camper Fire	1
Flooded Oil Burner	2
Service Call	1
	<hr style="width: 10%; margin-left: auto; margin-right: 0;"/>
	98
Rescue Calls	106
	<hr style="width: 10%; margin-left: auto; margin-right: 0;"/>
Total Calls	204

Thank you for supporting your fire and rescue.

Respectfully,  
 DAVID E. TOBINE, *Chief*  
 Campton-Thornton Fire Dept.

**CAMPTON-THORNTON FIRE DEPARTMENT  
1990**

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Balance Brought Forward - 1/1/90	\$ 27,154.89
Town of Thornton - Bal. due 1989 Approp.	\$ 2,001.00
Town of Campton - Approp.	37,200.00
Town of Thornton - Approp.	24,800.00
Town of Ellsworth - Approp. 1989	500.00
Inspections	465.00
Reimbursements:	
Davis & Towle - ret. premium	555.00
Fire Report - Noyes	5.00
Interest on PNB N.O.W. Account	1,521.75
Outstanding check #1138	90.00
	67,137.75
Total Available	94,292.64
Total Expenditures	64,789.43
Balance on Hand - 12/31/90	\$ 29,503.21

**C-T FAST SQUAD - 1990**

Town of Campton - Approp.	\$ 2,000.00
Town of Thornton - Approp.	2,000.00
Town of Ellsworth - Approp. 1989	60.00
	4,060.00
Total Available	4,060.00
Total Expenditures	2,650.25
Balance on Hand - 12/31/90	\$ 1,409.75
Total Balance on Hand - 12/31/90 (Fire Dept. & Fast Squad)	\$ 30,912.96

**Details of Expenditures**

<b>Equipment:</b>		\$ 23,081.09
Middlesex Fire Equipment Co.	\$ 1,285.57	
Ossipee Mountain Electronics	7,726.65	

Dingee Machine Co. -rebuild pumper	12,040.00	
Bartlett Motors	2,028.87	
	<hr/>	
<b>Insurance:</b>		7,717.00
Davis & Towle-"fleet" policy	7,642.00	
N.H. State Fireman's Assoc.	75.00	
	<hr/>	
<b>Utilities:</b>		7,475.30
Public Service N.H.	1,399.03	
N.H. Electric Co-op	927.71	
New England Telephone	1,006.11	
AT & T	124.86	
Carrco	3,204.21	
Granite State Petroleum	813.38	
	<hr/>	
<b>Parts, Repairs, Supplies:</b>		2,027.46
S-A-S Auto Parts	924.57	
Dean Yeaton Inc.	315.95	
A.M. Rand	11.40	
Giehl-postage, envelopes	95.00	
PNB Endorsement Stamps	11.66	
Gerrity Building Center	19.99	
Gilman Outdoor Equipment	17.37	
C.R. McLoud	44.75	
White River Paper Co.	145.58	
Wilson Tire Co.	31.00	
Clay's Office Products	3.99	
Cornwell Tools	31.20	
Campton Tire & Auto Center	21.50	
Lakes Region Mut. Fire Aid Assoc. -hose	353.50	
	<hr/>	
<b>Services &amp; Expenses:</b>		20,488.58
Lakes Region Mutual Fire Aid Assoc. -dues	50.00	
Lakes Region Mutual Fire Aid Assoc.	4,942.21	
Firemen's salaries	7,395.94	
Campton Service Center	1,173.69	
Denny's Exxon	140.00	
Chesley's-gasoline	1,049.04	
Dr. Stephen Elgert M.D.	229.00	
David Tobine-inspections, reimbursement	2,169.64	
Firefighter reimbursements	291.00	



Laconia Fire Equipment Co.	73.60	
Plymouth Fire Dept. -firefighting course	110.00	
Lakes Region General Hospital	155.66	
Great White Mtn. Chapt. Amer. Red Cross	79.60	
LRMFA Training-career course	2,560.00	
PNB service charges	69.20	
	<hr/>	
Transfer to Fast Squad PNB account	4,000.00	
	<hr/>	
		\$ 64,789.43

<b>Fast Squad Expenses:</b>		2,650.25
Davis & Towle-insurance	750.00	
Kiper Enterprises	46.15	
Bound Tree	804.06	
Conney Safety Products	1,050.04	

**CAMPTON-THORNTON FIRE DEPARTMENT  
1990**

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**F.M. Radio Account**

Balance brought forward 1/1/90	\$ 1,461.55
Interest-PNB M.F.A.	82.56
	<hr/>
Balance on hand 12/31/90	\$ 1,544.11

**Furnishings Account**

Balance brought forward 1/1/90	2,731.06
Interest-PNB M.F.A.	186.66
	<hr/>
Balance on hand 12/31/90	\$ 2,917.72

**Emergency Equipment Account**

Balance brought forward 1/1/90	7,056.23
Interest-PNB M.F.A.	466.72
Ossipee Mountain Electronics	(649.20)
	<hr/>
Balance on hand 12/31/90	\$ 6,873.75

**CAMPTON-THORNTON FAST SQUAD  
1990**

-----

New PNB checking account 5/2/90 transfer	\$ 4,000.00
Total expenditures	1,471.15
Balance on hand 12/31/90	\$ 2,528.85

**Details of Expenditures**

**Supplies:**

PNB checkbook order	\$ 9.35	
Merriam Graves	37.65	
Dyna Med	623.55	
Dixie USA Inc.	384.30	
Bailey's	213.50	
DYNA Corp.	112.80	
	<hr/>	1,381.15

**Services:**

EMS-District A-5	70.00	
Concord Hospital	20.00	
	<hr/>	\$ 90.00
		<hr/>
		\$ 1,471.15

## REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

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During calendar year 1990, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, permit fires that escaped control and rekindled fires. All these causes are preventable, but **ONLY** with your help.

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, **without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done.**"

Violations of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for paying all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1990 including a 262 acre fire in Moultonboro, and several fires in Hooksett.

In 1990, the New Hampshire Division of Forests and Lands trained 844 local Wardens and Deputy Wardens in the Incident Command System (ICS), an incident management system for all types of emergencies. In 1991, Wardens will be trained in the use of Class A foam in wildfire suppression.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or the Division of Forests and Lands at 271-2217.

### Forest Fire Statistics - 1990

Number of Fires Statewide	489
Acres Burned Statewide	473
Number of Fires District	10
Acres Burned District	2.6

Number of Fires Town  
Acres Burned Town

1  
¼

Respectfully submitted,  
DAVID TOBINE,  
*Forest Fire Warden*  
*Campton, N.H.*  
JOHN Q. RICARD  
*Forest Ranger*  
*Canaan, N.H.*

## REPORT OF THE GRAFTON COUNTY COMMISSIONERS

---

To the Citizens of Grafton County:

FY 1990 has been a year of change for Grafton County. The retirement of longtime County Administrator William Siegmund prompted the Commissioners to reorganize the overall administrative structure of the County. Top administrative positions now include the Executive Director, Nursing Home Administrator, Superintendent of Corrections, Farm Manager, and Superintendent of Maintenance. The reorganization has improved the efficiency and effectiveness of County operations without increasing costs.

The Sheriff's Department has also undergone a transition under the leadership of Sheriff Charles Barry. The Dispatch Center has been upgraded, courthouse security has been improved, and an expanded training program has been offered to help county and municipal law enforcement meet State requirements. The Department's work load has continued to grow, reflecting the increase in Superior Court cases.

As a first step in addressing space problems at the Grafton County Courthouse, the County Legislative Delegation appropriated \$250,000 of surplus to construct administrative offices between the courthouse and nursing home. The Commissioners' Office moved into the new administrative building in early January, freeing additional space for the County Attorney's Office and the State Probation and Parole Office. Construction cost considerably less than that projected for an addition to the courthouse.

Fiscally Grafton County continues to be very sound. Working together, the Commissioners and Legislative Delegation limited budget increases to 4.4%, from \$11.2 million in FY 1990 to \$11.7 million for FY 1991. We are especially pleased that the county tax actually decreased 5% from \$6.3 million in FY 1990 to just \$6.0 million in FY 1991. A budget surplus from the previous fiscal year plus increases in nursing home revenues and Sheriff's Department fees contributed to the tax decrease.

Nevertheless, property taxes continue to fund approximately half of the County budget, with the rest coming from a combination of State and Federal monies and user fees. The Commissioners, through the New Hampshire Association of Counties, continue to monitor State legislative proposals that would increase county costs, thereby increasing local property taxes. During the 1990 legislative session we were effective in averting attempts to increase the County share of Medicaid costs and eliminate the Medically Needy Program, which would have forced counties to absorb nursing home costs for med-

ically needy residents or ask towns to provide general assistance.

During FY 1990 Grafton County also distributed a total of \$78,836 in State Incentive Funds to programs that prevent out-of-home placements of troubled children and youth. Included were drug and alcohol abuse prevention programs, parenting skills workshops, parent aides, child care training and referrals, services to pregnant teens, and court diversion for first-time youthful offenders. The Commissioners also expanded the County-funded Youth and Family Mediation Program to provide services countywide, adding the Plymouth center to those in Lebanon and Littleton. These efforts help limit county expenditures for court-ordered services to children and youth (\$611,462 in FY 1990).

The Grafton County Board of Commissioners hold regular weekly meetings on Thursday at 9:30 a.m. at the Grafton County Commissioners Office Building. Every fourth Thursday afternoon the Commissioners also meet at the Nursing Home, House of Corrections and Farm, followed by a tour of each facility. All meetings are open to the public and we encourage public and press attendance. Please feel free to contact the Commissioners: PO. Box 108, Woodsville, NH 03785. Telephone (603) 787-6941.

In closing, we wish to express our appreciation to all staff members, elected officials, other agency personnel and the public for their efforts in serving the citizens of Grafton County.

Respectfully submitted,  
BETTY JO TAFFE  
*Chairperson* (District 3)  
EVERETT GRASS  
*Vice-Chairman* (District 2)  
GERARD ZEILLER  
*Clerk* (District 1)

## REPORT FOR THE PEMI-BAKER HOME HEALTH AGENCY

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As Pemi-Baker Home Health Agency enters its twenty-fourth year of operation, it continues to provide a variety of services to residents of all ages in its ten member towns. Nurses, therapists, aides, homemakers and volunteers provide care to those who are essentially homebound and in need of short or long-term medical care at home.

In 1990, the Pemi-Baker Home Health Agency supplied Campton with the following health services:

Skilled Nursing	260
Physical Therapy	117
Home Health Aide	173
Homemaker	238
	788
Total	

Pemi-Baker Home Health Agency has submitted a request to the Board of Selectmen for a 1991 appropriation of \$9,324.32. This represents a per capita amount of \$4.04 based on Campton's population of 2,308. Campton's population increase over last year was 176. Accordingly, the increase in the appropriation is \$711.04. The Agency's visits to Campton residents increased in 1990 by 172, i.e. a 28% increase.

Two new programs were started in 1990. The first program is a parent support group that meets twice a month, and the second program is an in-home parent aide which will provide a more comprehensive approach to parent support and teaching of parenting skills in the home setting. Also, a well-child and prenatal program is in the beginning stages of development.

The following services are offered by Pemi-Baker Home Health.

Skilled Nursing	Occupational Therapy
Speech Therapy	Homemaker
Home Health Aide	Respiratory Therapy
I. V. Therapy	Equipment Loan Closet
Companion Referral	Free Immunization Clinics
"Helping Hands"	Car Seat Safety Program
Free Blood Pressure Clinics	Newborn Visits
Diabetic Screening Clinics	Parent Support Groups
Free Office Blood Pressure Checks	Maternal/Infant Early Discharge
Physical Therapy	Hospice

SHARON L. DAVIS  
*Campton Representative*

**AUDITOR'S REPORT**  
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We have examined the foregoing accounts of the Treasurer, Tax Collector, Selectmen, Town Clerk, Library Trustees, Trustees of Trust Funds, Campton-Thornton Fire Department and the Walter I. Lee Educational Fund for the year ended December 31, 1990.

We have examined the books, vouchers, bank statements and other financial records of the Town of Campton, New Hampshire for the fiscal year ending December 31, 1990 and find them correct in all respects.

JOHN L. DOLE  
CHRISTINE DOLE  
*Auditors*

February 21, 1991



# CAMPTON VILLAGE PRECINCT

## CAMPTON VILLAGE PRECINCT OFFICERS 1990

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### **MODERATOR**

Pascoe Roberts

Campton, N.H.

### **COMMISSIONERS**

David Batchelder

Term Expires 1991

Campton, N.H.

Raymond Keating

Term Expires 1992

Campton, N.H.

David Moriarty

Term Expires 1993

Campton, N.H.

### **CLERK**

Alice Coburn

Campton, N.H.

### **COLLECTOR**

Susan Blake

Campton, N.H.

### **TREASURER**

Lynda L. Mower

Campton, N.H.

### **SUPERINTENDENT OF WATER DEPT.**

Robert W. Burhoe, Sr.

Campton, N.H.

Peter Vaillancourt (Assistant)

Campton, N.H.

## STATE OF NEW HAMPSHIRE

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To the inhabitants of Campton Village Precinct, in the Town of Campton, in the County of Grafton, in said State, qualified to vote in Precinct affairs:

You are hereby notified to meet in the Campton Elementary School, in said Precinct, on Tuesday, the 19th of March 1991, at 7:30 o'clock in the evening to act on the following articles:

**ARTICLE 1:** We, the undersigned voters of Campton Village Precinct in the Town of Campton do hereby request that the positions of Collector and Bookkeeper be filled by an election at the annual district meeting, effective immediately upon passage of this article. (By Petition)

**ARTICLE 2:** To choose a Moderator, one Commissioner for three years, Clerk for one year and other officers necessary for the ensuing year.

**ARTICLE 3:** To hear reports of officers heretofore chosen.

**ARTICLE 4:** To see if the voters will raise and appropriate the sum of \$500 for officers' salaries.

**ARTICLE 5:** To see if the voters will raise and appropriate the sum of \$350 to maintain and operate the Christmas lights.

**ARTICLE 6:** To see if the voters will authorize the Commissioners to borrow the sum of \$20,000 in case of emergency.

**ARTICLE 7:** To see if the voters will raise and appropriate the sum of \$9,000 for street lighting.

**ARTICLE 8:** To see if the voters will raise and appropriate the sum of \$1,400 for the installation of two additional street lights in lower village.

**ARTICLE 9:** To see if the voters will raise and appropriate the sum of \$200 to maintain the bridge lights by the Campton Dam.

**ARTICLE 10:** To see if the voters will raise and appropriate the sum of \$500 to be placed in the Capital Reserve Fund established for the purpose of sidewalk improvements and appoint the Commissioners as agents for the withdrawal of monies from said fund. The present balance of the fund is \$3,099.71.

**ARTICLE 11:** To see if the voters will raise and appropriate the sum of \$4,000 to define, reconstruct and improve the sidewalk in the area of the Campton Cupboard property.

**ARTICLE 12:** To see if the voters will raise and appropriate the sum of \$3,500 for snow removal from the sidewalks and the sanding thereof.

**ARTICLE 13:** To see if the voters will raise and appropriate the sum of \$3,550 for the Liability Insurance to cover the Precinct Officers.

**ARTICLE 14:** To see if the voters will authorize the Commissioners to apply for, formally accept and expend any grants that may be awarded to the Precinct by State or Federal Funds.

**ARTICLE 15:** To see if the voters will raise and appropriate the sum of \$5,000 for the purpose of defining, surveying, mapping, and placing markers at the boundaries of the Precinct as established in 1898 and amended in 1899 and any other amendments found to be approved prior to January 1, 1991.

**ARTICLE 16:** To see if the voters will raise and appropriate the sum of \$4,400 as its share of hydrant expense.

**ARTICLE 17:** To transact any other business that may legally come before said meeting.

Given under our hand this 4th day of February, 1991.

DAVID A. BATCHELDER  
RAYMOND KEATING  
DAVID MORIARTY

A true copy of Warrant-attest:

DAVID A. BATCHELDER  
RAYMOND KEATING  
DAVID MORIARTY

**CAMPTON VILLAGE PRECINCT**  
**STATEMENT OF REVENUES AND EXPENDITURES**  
**For The Year Ending December 31, 1990**

Revenues by Warrant	Approp.	Balance on Hand Jan. 1, 1990	Total Available	1990 Expend.	Balance on Hand Dec. 31, 1990
March 22, 1990					
Salaries	\$ 500.00	\$ 3.33	\$ 503.33	\$ 500.00	\$ 3.33
Christmas Tree	200.00	41.51	241.51	244.46	(2.95)
Street Lights	7,500.00	9,696.00	17,196.00	7,963.35	9,232.65
Bridge Lights	300.00	254.00	554.00		554.00
Sidewalks	500.00	2,757.63	3,257.63		3,257.63*
Insurance	5,800.00	762.30	6,562.30	3,337.11	3,225.19
Snow Removal	3,500.00		3,500.00	115.00	3,385.00
Boundaries	5,000.00		5,000.00		5,000.00
<b>Totals</b>	<b>\$ 23,300.00</b>	<b>\$ 13,514.77</b>	<b>\$ 36,814.77</b>	<b>\$ 12,159.92</b>	<b>\$ 24,654.85</b>
*Plus interest for 1990 of \$142.08					
Adjustments to Cash Accounts:					
Balance of Appropriations as of Dec. 31, 1990					\$ 24,654.85
State of New Hampshire Funds					156.34
Unapproved Appropriations					(12,000.00)
Interest Received on Sidewalk Reserve Fund					142.08
<b>Total Cash Accounts as of Dec. 31, 1990</b>					<b>\$ 12,953.27</b>
Distribution of Cash Accounts:					
Sidewalk Reserve Fund					3,099.71
Cash on Hand Dec. 31, 1990					9,853.56
<b>Total of Cash Accounts as of Dec. 31, 1990</b>					<b>\$ 12,953.27</b>

## CAMPTON VILLAGE PRECINCT 1990 REPORT OF THE COMMISSIONERS

---

Our new system is turned on and has been supplying us with ample clean, clear water since late November. The old reservoir dam has been breached. We now rely totally upon the new system which Peter Vaillaincourt and "Butch" Burhoe have fine-tuned.

One immediate change you have noticed is the greatly reduced use of chlorine.

You may have noticed in the press that 32 New Hampshire towns need to upgrade their water systems as we have done. Towns that are not in compliance with Federal and State Clean Water Laws by 1994 face up to \$25,000.00 per day fines.

With so many towns rushing over the next two years to upgrade their systems, it is clear that both the State of New Hampshire and the Federal Government will not have the money to help all the towns as they did Campton. You will recall that they gave us \$630,000.00 outright and loaned us the balance at 6% interest.

The superb timing of this project started over a decade ago. We would like to mention a few of the key people who contributed to this project.

Had Pascoe Roberts and Bert Pierce not exhausted the possibility of finding water in the mountains that could have been fed into the system by gravity, we would not have been able to proceed to develop gravel packed wells.

Robert Hulsman enlisted the help of the state and a private geologist to begin the search for water near the Mad River that would lead to our present wells.

Richard Smith came on as Commissioner just as we were stymied in our efforts to make a reasonable deal for water rights. In no time he had made a deal with Bruce Homer at Pike Industries that enabled the Precinct to purchase 71 acres for \$49,500.00, about 1/3 of the value of the water rights alone.

When you go to your faucet and draw a drink of clear, clean water and when you think that the firemen will have all the water at good pressure to put out a fire in your neighborhood, be grateful for a number of wise men who made this possible in a timely fashion and at a reasonable cost.

We end the year with considerable cash on hand, more than we need to run the system and meet our bond obligation. This surplus comes about because as the project ended, we were able to shift some expense over to the federal grant. This surplus will be used to lower water rates in 1991.

DAVID BATCHELDER  
RAYMOND KEATING  
DAVID MORIARTY

**CAMPTON VILLAGE PRECINCT-WATER DEPARTMENT**  
**STATEMENT OF REVENUES AND EXPENSES**  
**For the Year Ending December 31, 1990**

---

<b>REVENUES</b>	<b>1990 ACTUAL</b>	<b>1990 BUDGET</b>	<b>1991 BUDGET</b>
Water Service	\$ 63,592.30	\$ 48,300.00	\$ 46,944.20
Hydrant Rents	4,017.25	2,500.00	11,600.00
Interest on NOW Account	943.57	1,600.00	1,000.00
	<hr/>	<hr/>	<hr/>
Total Revenues	\$ 68,553.12	\$ 52,400.00	\$ 59,544.20
<b>EXPENSES</b>			
Chlorinator Maintenance	\$ 3,236.75	\$ 4,000.00	\$ 3,500.00
Electrical Expense	2,518.23		10,800.00
Generator/Chemical		1,600.00	
Clerical Supply	1,853.34	2,950.00	750.00
General Maintenance	2,014.80	1,400.00	10,500.00
Freeze-ups	319.00	400.00	400.00
Chlorinator Chemicals	873.21	720.00	720.00
Water Tests/Analysis	1,433.00	150.00	275.00
Legal Fees	1,777.74	1,500.00	500.00
Pumping	4,589.00	8,500.00	
Bank Service Charges	99.85	225.00	100.00
Bad Checks		100.00	
Salaries	9,414.14	3,500.00	10,600.00
Hydrant Replacement	3,700.00	14,000.00	5,300.00
Bond Interest		26,100.00	47,223.00
Meter Reading	130.00		600.00
Plowing	480.00		
Insurance	1,786.00		6,416.00
Dues & Subscriptions	250.00		250.00
	<hr/>	<hr/>	<hr/>
Total Expenses	\$ 34,475.06	\$ 65,145.00	\$ 97,934.00
Net Profit (Loss)	\$ 34,078.06	(\$ 12,745.00)	(\$ 38,389.80)
Beginning Cash Balance	14,328.21		48,406.27
	<hr/>		<hr/>
Ending Cash Balance	\$ 48,406.27		\$10,016.47





# WATERVILLE ESTATES VILLAGE DISTRICT

## WATERVILLE ESTATES VILLAGE DISTRICT OFFICERS 1990

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### MODERATOR

Nicholas Hashey

Campton, N.H.

### COMMISSIONERS

Peter Cronin

Term Expires 1991

Campton, N.H.

David Wimberly

Term Expires 1992

Campton, N.H.

William Johnstone

Term Expires 1993

Campton, N.H.

### TREASURER

David Edwards

Campton, N.H.

### CLERK

Janelle Bard

Campton, N.H.



WATERVILLE ESTATES VILLAGE DISTRICT  
FINANCIAL REPORT  
DECEMBER 31, 1990

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NATHAN WECHSLER & COMPANY  
CERTIFIED PUBLIC ACCOUNTANTS

33 PULSAMI STREET  
PO BOX 1598  
CONCORD, NEW HAMPSHIRE 03302-1598  
TELEPHONE (603) 224-5357  
FAX # 224-3792

MEMBERS  
AMERICAN INSTITUTE  
CERTIFIED PUBLIC ACCOUNTANTS

277 UNION AVENUE  
LACONIA, NEW HAMPSHIRE 03246  
TELEPHONE (603) 524-7651

MEMBER OF THE PRIVATE  
COMPANIES PRACTICE SECTION

J DANIEL DAVIDSON CPA  
KENNETH C WOLFE CPA  
JOHN W RILEY CPA  
MURIEL D PROVOST CPA  
KIRK B LEONI CPA  
WAYNE B GEHER CPA

PHILIP W GROW CPA  
STUART A GOSS CPA

STEPHEN F LAWLOR CPA  
CHRISTINA S OUELLET CPA  
ORESTE J MOSCA CPA  
CHRISTOPHER P TORREGROSSA CPA  
ROBERT L STOECKLIN CPA  
ERIC C ROWLEY CPA  
ROGER O HOWELLS CPA

INDEPENDENT AUDITORS' REPORT

To the Commissioners  
Waterville Estates Village District  
Campton, New Hampshire 03223

We have audited the accompanying financial statements of the various funds and account groups of Waterville Estates Village District for the year ended December 31, 1990, as listed in the table of contents. These financial statements are the responsibility of the District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Waterville Estates Village District as of December 31, 1990, and the results of its operations and changes in its fund balances for the year then ended in conformity with generally accepted accounting principles.

*Nathan Wechsler & Company*

Concord, New Hampshire  
February 8, 1991

WATERVILLE ESTATES VILLAGE DISTRICT  
 COMBINED BALANCE SHEET - GENERAL FUND,  
 FIDUCIARY FUND AND ACCOUNT GROUPS  
 December 31, 1990

	Account Groups			Totals (Memorandum Only)	
	General Fund	Fiduciary Fund	General Fixed Assets	1990	1989
<b>ASSETS</b>					
Cash	\$ 66,638	\$ 3,333	-	\$ 69,971	\$ 54,438
Fixed assets, at cost	-	-	2,110,089	2,110,089	2,110,089
Amounts to be provided for retirement of General long-term debt	-	-	-	1,608,759	1,703,695
Total assets	<u>\$ 66,638</u>	<u>\$ 3,333</u>	<u>\$2,110,089</u>	<u>\$3,788,819</u>	<u>\$3,868,222</u>
<b>LIABILITIES AND FUND EQUITY</b>					
Liabilities:					
Notes and bonds payable	\$ -	-	-	\$1,608,759	\$1,703,695
Accounts payable	151	-	-	151	1,544
Total liabilities	<u>\$ 151</u>	<u>\$ -</u>	<u>\$1,608,759</u>	<u>\$1,608,910</u>	<u>\$1,705,239</u>
Fund equity (deficit):					
Investment in general fixed assets	\$ -	-	-	\$2,110,089	\$2,110,089
Unreserved:					
Designated for capital projects	-	3,333	-	3,333	3,132
Undesignated	66,487	-	-	66,487	49,762
Total fund equity	<u>\$ 66,487</u>	<u>\$ 3,333</u>	<u>\$2,110,089</u>	<u>\$2,179,909</u>	<u>\$2,162,983</u>
Total liabilities and fund equity	<u>\$ 66,638</u>	<u>\$ 3,333</u>	<u>\$2,110,089</u>	<u>\$3,788,819</u>	<u>\$3,868,222</u>

See Notes to Financial Statement.

WATERVILLE ESTATES VILLAGE DISTRICT  
 STATEMENT OF REVENUES, EXPENDITURES  
 AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL,  
 GENERAL FUND  
 Year Ended December 31, 1990

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
Revenues:			
Property taxes	\$678,119	\$678,119	\$ -
Insurance claim	-	7,548	7,548
Miscellaneous income	-	357	357
	<u>\$678,119</u>	<u>\$686,024</u>	<u>\$ 7,905</u>
Expenditures:			
Maintenance and management of road system	\$174,500	\$180,159	\$ (5,659)
Maintenance and management of water system	169,000	145,408	23,592
Maintenance, parks and commons, and recreational promotion - fee to Waterville Estates Association	99,000	99,000	-
Debt service on District loans and bonds:			
\$135,000 Water system reconstruction	16,942	16,942	-
\$15,000 Completion water system re-construction	1,864	1,882	(18)
\$95,000 Swimming facility	14,441	14,441	-
\$25,000 Utility truck	5,941	11,189	(5,248)
\$20,000 Utility truck	5,888	5,856	32
\$24,732 Loader/Backhoe	-	9,009	(9,009)
\$1,600,000 Community center complex	154,584	155,975	(1,391)
\$19,200 Septic system	8,459	8,462	(3)
\$30,000 Utility truck	1,500	-	1,500
Interest on tax anticipation notes	25,000	19,976	5,024
Salaries for District Commissioners	1,000	1,000	-
	<u>\$678,111</u>	<u>\$669,299</u>	<u>\$ 8,820</u>
Excess of revenues over expenditures	\$ -	\$ 16,725	\$ 16,725
Other financing sources (uses):			
Proceeds from long-term notes	\$ 30,000	\$ -	\$(30,000)
Acquisition of fixed assets from general funds	(30,000)	-	30,000
Total other financing sources (uses)	\$ -	\$ -	\$ -
Excess of revenues over expenditures and other financing sources	\$ -	\$ 16,725	\$ 16,725
Fund balance, beginning of year	49,762	49,762	-
Fund balance, end of year	<u>\$ 49,762</u>	<u>\$ 66,487</u>	<u>\$ 16,725</u>

See Notes to Financial Statement.

WATERVILLE ESTATES VILLAGE DISTRICT  
NOTES TO FINANCIAL STATEMENTS

Note 1. Nature of the Organization and Significant Accounting Policies

Nature of the organization:

Waterville Estates Village District is incorporated in the state of New Hampshire. Its original charge was to collect taxes and use those funds for the maintenance and improvement of common area roads and the water system within the District area. The District has also been established for the additional purposes of construction, maintenance and care of parks and commons; the maintenance of activities for recreational promotion; the control of pollen, insects and pests; and the appointing and employment of watchmen and police officers.

Significant accounting policies:

Fund accounting:

The accounts of the District are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures, or expenses, as appropriate. Resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds in the financial statements in this report are as follows:

The General Fund is the general operating fund of the District. It is used to account for all financial resources except those required to be accounted for in another fund.

The Fiduciary Fund contains the capital reserve funds of the District. These funds are restricted for certain capital expenditures anticipated to be incurred in the future.

The General Fixed Asset Account Group is used to maintain records of long-lived public assets. General fixed assets are recorded at cost and no depreciation has been provided for on them.

The General Long-Term Debt Account Group contains long-term liabilities expected to be financed from the General Fund.

Basis of accounting:

The General Fund records are maintained on the modified accrual method of accounting, whereby tax revenue is recognized when levied and expenses of the General Fund are recognized when incurred. Principal and interest payments on long-term debt are considered to be obligations of the General Fund in the year in which the amounts are due and payable.



## STATE OF NEW HAMPSHIRE

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*To the inhabitants of the Town of Campton, in the County of Grafton, in said State, qualified to vote in Town Affairs:*

You are hereby notified to meet at the Town House in said Campton on Tuesday, the twelfth day of March 1991, at two of the clock in the afternoon to act on Articles 1 and 2. The Business Meeting will reconvene at 7:30 p.m. on the twelfth day of March, 1991 to consider the other warrant articles.

Articles 1 and 2 will appear on the official ballot.

**Art. 1:** To choose all necessary Town Officers for the ensuing year.

**Art. 2:** To vote, by Official Ballot, on amendments to the Zoning Ordinance proposed by the Campton Planning Board.

The following articles will be taken up during the Business Meeting beginning at 7:30 p.m.

**Art. 3:** To raise and appropriate such sums of money as may be necessary to defray Town charges for the ensuing year.

**Art. 4:** To see how much money the Town will vote to raise and appropriate for the maintenance of its highways and bridges.

**Art. 5:** To see if the Town will vote to authorize the Selectmen to hire money in anticipation of taxes.

**Art. 6:** To see if the Town will vote to raise and appropriate the sum of \$14,000.00 for the maintenance of Blair and other cemeteries in Town and to authorize the withdrawal of \$4,710.58 from the Cemetery Trust Funds for Perpetual Care leaving \$9,289.42 to be raised by taxes.

**Art. 7:** To see if the Town will vote to raise and appropriate the sum of \$500.00 for maintenance and repair on the bandstand in Blair Cemetery.

**Art. 8:** To see if the Town will vote to raise and appropriate the sum of \$52,800.00 for the support and maintenance of its Fire Department.

**Art. 9:** To see if the Town will vote to raise and appropriate the sum of \$4,500.00 for the operation of the Fast Squad as part of the Campton-Thornton Fire Department. This article is contingent upon the same article being voted in the affirmative by the Town of Thornton.

**Art. 10:** To see if the Town will vote to raise and appropriate the sum of

## A-2

\$7,882.84 for the Lakes Region Mutual Fire Aid Association for fire dispatch and dues.

**Art. 11:** To see if the Town will vote to raise and appropriate the sum of \$1,500.00 for fighting forest fires.

**Art. 12:** To see if the Town will vote to authorize the Selectmen, pursuant to RSA 53-A:3, to enter into an Agreement with the Town of Thornton for the establishment and operation of the Campton/Thornton Fire Department.

**Art. 13:** To see if the Town will vote to raise and appropriate the sum of \$9,603.08 for the Pemi-Baker Home Health Agency, Inc.

**Art. 14:** To see if the Town will vote to raise and appropriate the sum of \$18,990.90 to reimburse the Town of Plymouth for ambulance service.

**Art. 15:** To see if the Town will vote to raise and appropriate the sum of \$4,400.00 to reimburse the Campton Village Precinct for hydrant rental.

**Art. 16:** To see if the Town will vote to raise and appropriate the sum of \$100.00 for Memorial Day.

**Art. 17:** To see if the Town will vote to continue its membership in the North Country Council.

**Art. 18:** To see if the Town will vote to raise and appropriate the sum of \$500.00 for the North Country Council.

**Art. 19:** To see if the Town will vote to raise and appropriate the sum of \$300.00 for the Lakes Region Community Services Council.

**Art. 20:** To see if the Town will vote to raise and appropriate the sum of \$720.00 to support stray animals from the Town of Campton placed with the N.H. Humane Society by the Police Department.

**Art. 21:** To see if the Town will vote to raise and appropriate the sum of \$1,690.00 to support the Grafton County Senior Citizens Council, Inc. which handles the Meals on Wheels at the Center for the older citizens of the area.

**Art. 22** To see if the Town will vote to raise and appropriate the sum of \$870.00 to support the Tri-Country Community Action Program for their Outreach Program.

**Art. 23:** To see if the Town will vote to raise and appropriate the sum of \$12,500.00 as Campton's share of the funds to start a recycling program for the Towns of Campton and Thornton and to authorize the Selectmen to accept \$6,250.00 from the Governor's Recycling Program as an offset to this appropriation.

**Art. 24:** To see if the Town will vote to participate in a mandatory recycling program at the Thornton Landfill and to authorize the Campton Selectmen to adopt such regulations on usage of the Landfill as may be necessary and appropriate for the implementation of the program in cooperation with Thornton Selectmen. Approval of this article shall be contingent upon adoption of a similar article by the Thornton Town Meeting.

**Art. 25:** To see if the Town will vote to authorize and empower the Board of Selectmen to convey property acquired by the Town by the Tax Collector's Deed by sealed bid or by public auction or in such manner as justice may require.

**Art. 26:** To see if the Town will vote to authorize the Selectmen to apply for and accept and expend without further action by the Town Meeting money from the state, federal, or other governmental unit or a private source which becomes available during the fiscal year pursuant to RSA 31:95-b.

**Art. 27:** To see if the Town will authorize the Selectmen to act as agents to carry out the purposes of the Capital Reserve Funds.

**Art. 28:** To see if the Town will vote to raise and appropriate the sum of \$2,500.00 to be placed in the Capital Reserve Fund established for the purpose of purchasing highway equipment and appoint the Selectmen as agents for the withdrawal of monies required from the fund.

**Art. 29:** To see if the Town will vote to raise and appropriate the sum of \$7,500.00 to be placed in the Capital Reserve Fund established for the purpose of purchasing a police cruiser and appoint the Selectmen as agents for the withdrawal of monies required from the fund.

**Art. 30:** To see if the Town will vote to raise and appropriate the sum of \$7,500.00 to be placed in the Capital Reserve Fund established for future waste disposal facilities and/or equipment needs of the Town of Campton either individually or in agreement with other towns and appoint the Selectmen as agents for the withdrawal of monies required from said fund.

**Art. 31:** To see if the Town will vote to raise and appropriate the sum of \$12,000.00 to be placed in the Capital Reserve Fund established for the purpose of purchasing fire equipment and appoint the Selectmen as agents for the withdrawal of monies required from said fund.

**Art. 32:** To see if the Town will vote to raise and appropriate the sum of \$3,984.12 for the 1991 budget of the Pemi Baker Solid Waste District of which the Town is a member.

**Art. 33:** To see if the Town will vote to raise and appropriate the sum of

\$500.00 for, and to support the Task Force Against Domestic and Sexual Violence, a non-profit organization organized pursuant to New Hampshire Legislation, and partially funded by marriage license fees from the State of New Hampshire. (By Petition)

**Art. 34:** To see if the Town will vote to assume maintenance and plowing on 1,000 feet of Chandler Hill Road without bringing it up to current Town specifications. Two of the property owners had it professionally repaired approximately three years ago and have continued to maintain it themselves. The 1,000 feet of road is located south from the intersection of Mason Road and Chandler Hill Road in the Faith Mattison Lot Subdivision and services three year round residences. The road was formerly a Class V town road and only when the Town discontinued maintenance for five consecutive years was it reduced to a Class VI town road. (By Petition)

**Art. 35:** To see if the Town will vote to accept in accordance with RSA 230:1, a road shown as Cider Mill Drive which is shown on Plat plan of Homestead Acres, Phase II, approved by the Campton Planning Board on May 10, 1988, a distance of 500 feet  $\pm$  to the cul-de-sac. (By Petition)

**Art. 36:** To see if the Town will vote to accept, as laid out and built, the Ryder Brook Road located off Lower Beech Hill Road in Campton. The road was built to standards and the Ryder Brook Subdivision was approved by the Campton Planning Board February 14, 1989. The road is approximately 2,295 feet in length, including the cul-de-sac. (By Petition)

**Art. 37:** To see if the Town of Campton will vote to accept in accordance with RSA 230:1, the roads in the subdivision known as Campton Valley View Acres, consisting of Pinnacle Hill Road, 4,500  $\pm$  feet, Echo Ridge Road, 1,590  $\pm$  feet, Cascade Drive, 1,700  $\pm$  feet, and Mica Road, 800  $\pm$  feet, and including the road leading to the subdivision, some of which is a town road, when deemed acceptable by the Board of Selectmen. Said roads appear on plan approved by the Campton Planning Board October 23, 1986. There are 15 living units and 24 lot owners in the subdivision. There are several lots and 4 homes along the road leading to the subdivision. (By Petition)

**Art. 38:** To see if the Town of Campton will vote to as laid out and built, the road in Eastern Corners Subdivision, by Dennis Prescott, dated September 13, 1988. The road was built to standards and approved by the Board of Selectmen. The road is 500 feet long with a 75 foot cul-de-sac to service 4 lots. (By Petition)

**Art. 39:** To see if the Town of Campton will vote to accept as laid out and built, the road in Central Park Estates Subdivision, by R.I.C. Inc., dated April

10, 1980. The road was built to standards and approved by the Board of Selectmen. The road services 23 lots. (By Petition)

**Art. 40:** To see if the Town will vote to continue to be a part of the study to have the Pemigewasset River designated as a protected river under the New Hampshire River Management and Protection Program as voted upon at the 1989 Annual Town Meeting.

**Art. 41:** To see if the Town will vote to express its opinion concerning the development of a hydro power plant at the proposed site at Livermore Falls and to authorize the Selectmen to take such action as they deem necessary to inform appropriate regulatory agencies of the Town's vote.

**Art. 42:** To see if the Town will vote to accept the report of agents and officers heretofore chosen.

**Art. 43:** To transact any other business that may legally come before said meeting.

Given under our hands and seal this twenty-second day of February in the year of our Lord nineteen hundred and ninety-one.

CLARENCE W. PULSIFER  
CHARLES W. CHENEY  
RICHARD E. KHOURY  
*Selectmen of Campton*

A True Copy of Warrant - Attest:

CLARENCE W. PULSIFER  
CHARLES W. CHENEY  
RICHARD E. KHOURY  
*Selectmen of Campton*

Polls will open at 2:00 p.m. to vote on Art. 1 Town Officers, and Article 2 Zoning Amendments proposed by the Campton Planning Board. The other articles to be taken up at 7:30 p.m.

**BUDGET OF THE TOWN OF CAMPTON**  
**Appropriations and Estimates of Revenue for the Ensuing Year**  
**January 1, 1991 to December 31, 1991**

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**Purposes of Appropriation**

	Appropriations 1990 (1990-91)	Actual Expenditures 1990 (1990-91)	Appropriations Ensuing Fiscal Year 1991 (1991-92)
<b>General Government:</b>			
Town Officers' Salary	\$ 9,000	\$ 7,885	\$ 9,000
Town Officers' Expenses	105,000	95,553	110,000
Election & Registration Expenses	1,000	956	1,000
Cemeteries	13,500	13,500	14,500
General Gov. Buildings	15,000	12,920	12,000
Planning and Zoning	6,000	8,173	6,400
Legal Expenses	12,000	6,520	8,000
Advertising and Regional Assoc.	4,000	4,000	4,080
Tax Maps	2,500	1,550	1,550
<b>Public Safety:</b>			
Police Department	114,000	106,535	119,400
Fire Department	40,700	39,329	58,800
Lakes Region Mutual Fire Aid	8,102	8,069	7,883
<b>Highways, Streets &amp; Bridges:</b>			
Town Maintenance	170,000	157,005	155,000
<b>Sanitation:</b>			
Recycling Grant			6,250
Solid Waste Disposal	46,174	43,370	46,174
Pemi Baker Home Health	5,243	5,243	3,984
<b>Health:</b>			
Pemi-Baker Home Health	8,613	8,613	9,603
Hospitals and Ambulances	11,936	11,936	18,991
Vital Statistics (Town Clerk)		693	
<b>Welfare:</b>			
General Assistance	20,000	18,312	30,000
<b>Culture and Recreation:</b>			
Library	14,123	7,009	8,980
Parks and Recreation			4,275
Patriotic Purposes		100	100

**Debt Service:**

Interest Exp.-Tax Anticipation Notes	10,000	56,540	30,000
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**Operating Transfers Out:**

## Payments to Capital Reserve Funds:

Highway Equipment	5,000	5,000	2,500
Police Cruiser	2,500	2,500	7,500
Waste Disposal	15,000	15,000	7,500
Fire Truck	32,500	32,500	12,000

**Miscellaneous:**

Municipal Water Dept. Hydrant Rental	2,235	2,235	4,400
FICA, Retirement & Pension Cont.	5,000	5,734	7,500
Insurance	40,000	32,404	30,000

**TOTAL APPROPRIATIONS**

	<u>\$716,959</u>	<u>\$709,184</u>	<u>\$737,370</u>
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## Sources of Revenue

	Estimated Revenue 1990 (1990-1991)	Actual Revenue 1990 (1990-1991)	Estimated Revenue 1991 (1991-1992)
<b>Taxes</b>			
Resident Taxes	\$ 14,000	\$ 14,460	\$ 14,000
Yield Taxes	13,500	10,043	10,000
Interest and Penalties on Taxes	25,000	63,774	60,000
Land Use Change Tax	20,000	12,980	10,000
<b>Intergovernmental Revenues-State</b>			
Shared Revenue - Block Grant	40,000	90,398	75,000
Highway Block Grant	49,390	49,390	50,383
State Aid Water Pollution Projects	436	1,305	1,000
<b>Intergovernmental Revenues-Federal</b>			
National Forest	1,000	1,586	1,500
<b>Licenses and Permits</b>			
Motor Vehicle Permit Fees	175,000	182,813	175,000
Dog Licenses	1,000	1,172	1,100
Bus. Licenses, Permits and Filing Fees	1,000	3,104	2,000
<b>Charges For Services</b>			
Income from Departments	42,851	27,583	20,000
Rent of Town Property	960	960	960
<b>Miscellaneous Revenues</b>			
Interests on Deposits	8,000	16,719	15,000
<b>Other Financing Sources</b>			
Withdrawals from Capital Reserve		17,417	
Income from Trust Funds (Cemetery)	4,832	4,832	4,711
<b>Total Revenues and Credits</b>	<b>\$396,969</b>	<b>\$498,536</b>	<b>\$440,654</b>
Total Appropriations			737,370.00
Less: Amount of Estimated Revenue, Exclusive of Taxes			440,654.00
Amount of Taxes to be Raised (Exclusive of School and County Taxes)			\$296,716.00



## NOTES TO FINANCIAL STATEMENTS

## Note 2. Property Taxes

The District levies property taxes which, in accordance with state law, are collected by the towns of Campton and Thornton and then remitted to the District.

## Note 3. Fiduciary Fund

The District's capital reserve funds as of December 31, 1990 are detailed as follows:

Road reconstruction	\$ 1,111
District wells	1,111
Water distribution systems	1,111
	<u>\$ 3,333</u>

## Note 4. General Fixed Assets

A summary of changes in general fixed assets is as follows:

	Balance, January 1, 1990	<u>Addition</u>	<u>Trade-in</u>	Balance, Decem- ber 31, 1990
Improvements, well drilling	\$ 6,300	\$ -	\$ -	\$ 6,300
Improvements, Great Brook storage tanks, pumps and dam	150,000	-	-	150,000
Property and equipment acquired from Winter Brook Water Company, Inc.	50,000	-	-	50,000
*Water-line extension	-	-	-	-
1980 Oshkosh	85,000	-	-	85,000
Swimming pool	94,952	-	-	94,952
1986 Chevrolet utility truck	21,056	-	-	21,056
1987 Chevrolet utility truck	21,809	-	-	21,809
Community center complex	1,600,000	-	-	1,600,000
Asset acquired under capital lease, Case 580K loader/backhoe	59,732	-	-	59,732
Septic system for community center complex	21,240	-	-	21,240
	<u>\$2,110,089</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$2,110,089</u>

\*Paid for by New Hampshire Savings Bank under an agreement with Winter Brook Water Company, Inc. at a cost of \$6,000, subsequently assigned to Waterville Estates Village District.

## NOTES TO FINANCIAL STATEMENTS

## Note 5. Changes in Long-Term Debt

The following is a summary of changes in long-term debt for the year ended December 31, 1990:

	<u>Notes Payable</u>
Balance at January 1, 1990	\$1,703,695
Less principal payments made	94,936
	<u>\$1,608,759</u>
Notes payable at December 31, 1990 are as follows:	
Notes payable, bank, with interest at 8 1/2%, unsecured, payable in annual installments of \$15,000 principal plus accrued interest, due April 15, 1992	\$ 30,000
Note payable, bank, demand, with interest at 9%, unsecured, payable in monthly principal and interest installments of \$1,203	41,454
Note payable, bank, with interest at New York prime rate less 1.5%, unsecured, payable in annual installments of \$5,000 principal plus accrued interest, due June 10, 1991	4,505
Bond payable, New Hampshire Municipal Bond Bank, with interest at 6.95% - 7.85%, payable in semiannual installments of approximately \$78,000, including principal and interest, due July 15, 2008	1,520,000
Note payable, bank, with interest at New York prime rate less 2%, unsecured, payable in annual installments of \$6,400 principal plus accrued interest, due December 31, 1992	12,800
	<u>\$1,608,759</u>

The annual debt service requirements of the District's outstanding debt as of December 31, 1990 are as follows:

<u>Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1991	\$ 82,068	\$ 119,346	\$ 201,414
1992	78,610	112,970	191,580
1993	63,356	108,025	171,381
1994	59,725	103,504	163,229
1995	60,000	99,538	159,538
Thereafter	1,265,000	780,780	2,045,780
Total	<u>\$1,608,759</u>	<u>\$1,324,163</u>	<u>\$2,932,922</u>

## NOTES TO FINANCIAL STATEMENTS

## Note 6. Major Vendor

Waterville Estates Village District has contracted with Waterville Estates Association to provide certain clerical and maintenance services on behalf of the Village District. The fee for such services amounted to \$314,000 for the year ended December 31, 1990. Additional maintenance services beyond the scope of these contracts were also provided by Waterville Estates Association. The fees for these services totaled \$22,405.

NATHAN WECHSLER & COMPANY  
CERTIFIED PUBLIC ACCOUNTANTS

33 PLEASANT STREET  
P.O. BOX 1598  
CONCORD, NEW HAMPSHIRE 03302-1598  
TELEPHONE (603) 224-5357  
FAX # 224-3792

MEMBERS  
AMERICAN INSTITUTE  
CERTIFIED PUBLIC ACCOUNTANTS

277 UNION AVENUE  
LACONIA, NEW HAMPSHIRE 03246  
TELEPHONE (603) 524-7651

MEMBER OF THE PRIVATE  
COMPANIES PRACTICE SECTION

J. DANIEL DAVIDSON CPA  
KENNETH C. WOLFE CPA  
JOHN W. RILEY CPA  
MURIEL D. PROVOST CPA  
KIRK B. LEONI CPA  
WAYNE B. GEHER CPA

STEPHEN F. LAWLOR CPA  
CHRISTINA S. OUELLET CPA  
ORESTE J. MOSCA CPA  
CHRISTOPHER P. TORREGROSSA CPA  
ROBERT L. STOECKLIN CPA  
ERIC C. ROWLEY CPA  
RODGER O. HOWELLS CPA

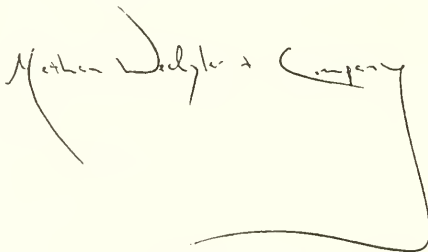
PHILIP W. GROW CPA  
STUART A. GOSS CPA

INDEPENDENT AUDITORS' REPORT ON THE SUPPLEMENTARY INFORMATION

To the Commissioners  
Waterville Estates Village District  
Campton, New Hampshire 03223

Our audit was made for the purpose of forming an opinion on the basic financial statements taken as a whole. The supplementary information is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Concord, New Hampshire  
February 8, 1991



WATERVILLE ESTATES VILLAGE DISTRICT  
ROAD AND WATER SYSTEM MAINTENANCE EXPENDITURES,  
GENERAL FUND  
Year Ended December 31, 1990

Maintenance and management of road system:

Management fee	\$107,500
Repairs, small equipment, supplies	39,437
Special projects	20,806
Insurance	9,000
Legal and accounting	3,098
Miscellaneous	318
	<u>\$180,159</u>

Maintenance and management of water system:

Management fee	\$107,500
Electricity	8,537
Repairs, small equipment, supplies	6,012
Special projects	8,426
Insurance	9,000
Legal and accounting	3,098
Telephone	1,447
Miscellaneous	1,388
	<u>\$145,408</u>



VITAL  
STATISTICS

# Births Registered In The Town Of Campton, N.H. For The Year Ending December, 31, 1990

Date of Birth	Place of Birth	Name of Child	Sex	Name of Father	Name of Mother	Residence of Parents	Birthplace Of Father	Birthplace Of Mother
Jan. 26, 1990	Concord	Jacqueline Mcaghan	F	William David Hieber	Jean Denise Daniels	Campton	NY	MA
Feb. 02, 1990	Plymouth	Matthew David	M	Daniel Ralph English	Pamela Jean Joyce	Campton	NH	NH
Feb. 11, 1990	Plymouth	Cali Alyson	F	Arnold Clyde Emory	Barbara Jane Hurley	Campton	Georgia	MA
Mar. 16, 1990	Laconia	Jamie Lynn	F	Hugh Patrick Besemer Jr.	Debra Ann Madison	Campton	NY	NH
Mar. 05, 1990	Plymouth	Michael Alexander	M	Mariano Martin Hucho	Ingrid Ilze Maria Veisbergs	Campton	Dominican Rep.	MA
Mar. 11, 1990	Hanover	Joshua Widger	M	Elmer Henry Van Hoessen Jr.	Judith Widger	Campton	NY	MA
Mar. 28, 1990	Littleton	Elijah Jon	M	Kurt Michael Chausse	Elizabeth Anne Cunningham	Campton	RI	Iowa
Mar. 17, 1990	Hanover	Michael Marston	M	Glenn Lawrence Beane	Maureen Elizabeth Hennessy	Campton	NH	NY
Mar. 18, 1990	Laconia	Charlene Rebecca	F	Ernest Young	Lucy Arnette Nelson	Campton	MA	NH
Apr. 26, 1990	Plymouth	Christina Elaine	F	Arthur Warren Evans III	Carol Ann St. Ogne	Campton	NH	MA
Apr. 30, 1990	Plymouth	William Charles	M	James Edmund Driscoll	Ann Downey	Campton	NH	NY
May 17, 1990	Concord	Douglas Richard	M	Douglas Dean Hall	Karen Ann Burger	Campton	CO	PA
May 20, 1990	Concord	Alexander Jordan	M	Todd Evan Young	Kelli Kathleen Struble	Campton	Ohio	NH
June 05, 1990	Plymouth	Ashley Frost	F	Alan Douglas Beck	Elizabeth Ann Donnelly	Campton	NH	MA
July 19, 1990	Laconia	Caitlin Sullivan	F	John Francis Hurley	Joannellen Sullivan	Campton	MA	MA
Aug. 03, 1990	Hanover	Devon Kay	F	William Joseph McKenney	Brenda Kay Listak	Campton	MA	TX
Aug. 03, 1990	Plymouth	Crystal Marion	F	Frederick Lawrence Cook	Rena Michelle Walker	Campton	Nova Scotia	Michigan
Aug. 08, 1990	Concord	John Tyler	M	John Keith Markley	Pamela Lee LaBonte	Campton	VA	NH
Aug. 15, 1990	Plymouth	Danielle Faye	F	Charles Eugene Thompson	Wanda Ethel Hobart	Campton	NH	NH
Aug. 26, 1990	Littleton	Samuel Aaron	M	Steven David Tolley	Shannon Marie Otooole	Campton	Britain	MA
Sept. 19, 1990	Laconia	Michael John	M	Richard Edward Inman	Brenda Lee Carpenter	Campton	England	NH
Sept. 25, 1990	Laconia	Zachary Alexander	M	Russell Herbert Gould	Ida Mae Plaisted	Campton	District of Columbia	NH
Sept. 16, 1990	Plymouth	Chrstan Charles	M	Sigmund Joseph Boganski	Sheila Ruth Burns	Campton	Germany	NH
Oct. 10, 1990	Plymouth	Clay Min	M	Roy Herman Andrews	Katherine Kyoung Hee Min	Campton	VA	IL
Oct. 11, 1990	Plymouth	Emily Anne	F	David Peter Moser	Joann Marie Dumont	Campton	MA	NH



## Births Cont'd

Nov. 28, 1990	Plymouth	Kyle Richard	M	Thomas G. Underwood Jr.	Debra Ann Washburn	Campton	ME	MA
Dec. 02, 1990	Hanover	Zachary Taylor	M	David P. Sniialek	Brenda Lee Perry	Campton	NH	NH
Dec. 18, 1990	Plymouth	Michelle Ann	F	Kurt E. O'Connell	Eileen P. Magee	Campton	MA	MA
Dec. 21, 1990	Plymouth	Kaylee Sue	F	Lawrence W. Besemer	Dakema Mae Horne	Campton	NH	NY
Dec. 23, 1990	Plymouth	Benjamin David	M	George W. Demers	Nancy Connell	Campton	MA	Kansas

## Marriages Registered In The Town Of Campton, N.H. For The Year Ending December 31, 1990

Date	Where Married	Name of Groom	Name of Bride	Person Performing Ceremony
Jan. 18, 1990	Plymouth	Jarald James Weeks	Mary Louise Allen	Rosalie T. Downing, Justice
Feb. 28, 1990	Plymouth	Sigmund J. Boganski	Sheila Ruth Burns	Robert A. Chase, Justice
Mar. 17, 1990	Campton	Christopher Bell	Ginger Lee Robie	Leo Robitaille, Minister
June 09, 1990	Ellsworth	Kevin Mark Cuburn	Alice Christine Wilkinson	Rev. Roger P. Cleveland, Clergy
June 16, 1990	Campton	David Murray Goodwin, Jr.	Ilene Marie Smith	Daniel H. Smith, Minister
Aug. 11, 1990	Campton	Steven Peter Hamburg	Sarah Ann Barker	Arthur Vaeni, Minister
Aug. 18, 1990	Campton	Nils Peter Albert	Sandra Maria Golden	David L. Kent, Justice
Sept. 01, 1990	Campton	Donald Gary Hunter	Marsha Ellen Kinsley	Sidney Lovett, Ordained UCC Clergyman
Sept. 01, 1990	Campton	Robert Robert Bolton	Susan Gail Purdy	William M. Greene, Justice of Peace
Sept. 08, 1990	Holderness	Michael Alan Marrer	Lorraine Glenda LaFountaine	Deborah R. Reynolds, Justice
Sept. 19, 1990	Conway	John Barry Dunn	Mary-Ellen Otis	Orvis H. Saxby Jr., Justice
Sept. 22, 1990	Center Sandwich	Dennis W. Sutcliffe	Liane Ruth Sullivan	W. Marshall Davis, Reverend
Sept. 22, 1990	Plymouth	Mark Alan Berry	Bonnie Angel Downing	Robert F. Cole, RC Priest
Oct. 27, 1990	Plymouth	Leigh Scot Woolfenden	Eileen Ann Mullen	Robert F. Cole, RC Priest
Nov. 24, 1990	Hampstead, NH	Robert Charles Dearwester	Linda Lucie Dinges	Carlos F. Paz, Reverend
Dec. 24, 1990	Campton	Richard Philip Blais	Maureen Ann Wilkie	John C. Blair, Minister
Dec. 26, 1990	Campton	Roland Arthur Cleveland	Cynthia Ann Bohn	Parricia M. Hutchins, Justice
Dec. 31, 1990	Plymouth	David Reed Lit	Polly Smith McLane	John S. Bartlett, Justice

## Deaths Registered In The Town of Campton, N.H. For The Year Ending December 31, 1990

Date Of Death	Place Of Death	Name and Surname Of Deceased	Age	Place Of Birth	Male/Female		Name Of Father	Name Of Mother
					Marital Status	Occupation		
Mar. 09, 1990	Haverhill	Alphonse R. Moren	84	N.H.	M/M	Plumber	Victor Moren	Nattie Jordan
Apr. 12, 1990	Plymouth	John L. McAweeney	79	Ireland	M/M	Greenhouse Operator	Thomas McAweeney	Ann Roeche
Apr. 16, 1990	Campton	Ralph W. Bump	79	N.H.	M/M	Carpenter	Waldo J. Bump	Ethel Ames
May 15, 1990	Hanover	Edgar E. Fowler	76	VT	M/M	Finishing Mill	John Fowler	May Green
May 28, 1990	Manchester	Alan D. Fortier	35	NH	M/M	Burner Service	Norman W. Fortier	Marilyn Blake
May 25, 1990	Meredith	Ida M. Willoughby	87	NH	F/M	Laborer	Harry Pipet	Samantha Moses
June 09, 1990	Campton	John M. Calder	28	MA	M/S	Dept. of Rev. Enforcement	Robt. S. Calder	Lucianne E. Fabucci
July 30, 1990	Campton	Richard C. Beaugrand	39	NH	M/S	Excavator	Robert Beaugrand	Ethel Piper
July 30, 1990	Plymouth	Joseph Dilitido	74	MA	M/M	Maintenance	Mario Dilitido	Sabrina N/A
Aug. 04, 1990	Laconia	Dennis R. Bump	73	NH	M/M	Machinist	Waldo J. Bump	Ethel Ames
Sept. 08, 1990	Campton	Lola Nelda Deachman	83	Canada	F/W	Homemaker	John William West	Helen Price
Sept. 28, 1990	Plymouth	Keith Robert French	49	ME	M/S	Service Representative	Robert K. French	Mary E. Abbott
Oct. 26, 1990	Hanover	Dan W. Ditelio Sr.	57	RI	M/M	Machine Operator	Francis Dilitio	Ethel Woolridge



**CAMPTON  
SCHOOL DISTRICT  
REPORT**

**OFFICERS OF THE CAMPTON SCHOOL DISTRICT**

-----

**SCHOOL BOARD**

**TERM EXPIRES**

Danny Desrosiers	1993
Mary Durgin	1991
Cheryl Filion	1992
Bruce Henderson	1992
Peter Pettengill	1991

**CLERK**

Kathryn Joyce

**TREASURER**

Sharon Davis

**AUDITOR**

Susan Blake

**MODERATOR**

Charles Grand

**SCHOOL NURSE**

Elizabeth Robertson

**SUPERINTENDENT**

G. Paul Dulac, Ed.D.

**ASSISTANT SUPERINTENDENT**

John True

**ASSISTANT SUPERINTENDENT**

Mark Halloran

## THE STATE OF NEW HAMPSHIRE

---

*To the inhabitants of the School District in the Town of Campton qualified to vote in District Affairs:*

You are hereby notified to meet at the Town Hall in said District on the twelfth day of March, 1991 at 2:00 o'clock in the afternoon to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Member of the School Board for the ensuing three years.
5. To choose a Treasurer for the ensuing year.
6. To choose an Auditor for the ensuing year.

Polls will not close before 7:30 p.m.

Given under our hands at said Campton the 21st day of February, 1991.

DANNY DESROSIERS  
MARY DURGIN  
CHERYL FILION  
BRUCE HENDERSON  
PETER PETTENGILL  
*Campton School Board*

A true copy of warrant—attest:

DANNY DESROSIERS  
MARY DURGIN  
CHERYL FILION  
BRUCE HENDERSON  
PETER PETTENGILL  
*Campton School Board*

## STATE OF NEW HAMPSHIRE

---

*To the inhabitants of the School District in the Town of Campton, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:*

You are hereby notified to meet at the Campton Elementary School in said District on the fourteenth day of March, 1991, at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1. To see what action the District will take relative to the reports of agents, auditors, committees or officers.
- Article 2. To see whether the District will vote to indemnify, and save harmless from loss or damage any person employed by the school district and any member or officer of its governing board or administrative staff from personal financial loss and expense, including reasonable legal fees and costs, if any, arising out of any claim, demand, suit or judgement by reason of negligence or other act resulting in accidental injury to a person or accidental damage to or destruction of property if the indemnified person at the time of the accident resulting in injury, damage or destruction was acting in the scope of his employment or office, in accordance with the provisions of RSA 31:105.
- Article 3. To see if the District will vote to authorize the School Board under RSA 198:20-B to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.
- Article 4. To see if the District will vote to require the School Board to present to them the following: Any item in budget exceeding fifteen hundred dollars (\$1,500.00) shall require separate line item disclosure, including discussion and voting on same. (By petition)
- Article 5. To see if the District will vote to require the School Board to present to them the following: To see if the District will vote to authorize the School Board to negotiate only single year teacher salary contracts when the present three year contract expires. (By petition)



- Article 6. To see if the District will vote to require the School Board to present to them the following: Teachers' salaries and teacher related salaries will be placed on the warrant as a separate item to be discussed and voted on for approval. (By petition)
- Article 7. To see if the District will vote to raise and appropriate the sum of thirty-one thousand one hundred fifty-eight dollars (\$31,158.00) (salary and related expenses) to hire an additional third grade teacher for the 1991-1992 school year. (By petition)
- Article 8. To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of six thousand dollars (\$6,000.00) for such contingency fund.
- Article 9. To see if the School District will vote to establish a capital reserve fund in accord with RSA 35:1 for the purpose of capital improvements; and to see if the District will vote to appropriate the sum of two thousand five hundred dollars (\$2,500.00) to be deposited to said Capital Reserve Fund.
- Article 10. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials, employees and agents and for the payment of statutory obligations of the District and to authorize the application against such Aid Fund, together with any other income; the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town.
- Article 11. To transact any other business which may legally come before the meeting.

Given under our hands this 13th day of February in the year of our Lord nineteen hundred and ninety-one.

DANNY DESROSIERS  
MARY DURGIN  
BRUCE HENDERSON  
CHERYL FILION  
PETER PETTENGILL  
*Campton School Board*

A true copy of warrant attest:

DANNY DESROSIERS  
MARY DURGIN  
BRUCE HENDERSON  
CHERYL FILION  
PETER PETTENGILL  
*Campton School Board*

**CAMPTON SCHOOL DISTRICT**  
**Budget Data 1991-1992 February 19, 1991**

<b>Accounts</b>	<b>1989-1990 Adopted Budget</b>	<b>1989-1990 Actual Expend.</b>	<b>1990-1991 School Board Final Bud.</b>	<b>1991-1992 School Dept. Bud. Req.</b>
1100 Regular Programs				
-110 Teacher's Salaries	\$619,554.00	\$600,311.88	\$649,106.00	\$636,742.00
-211 Health Insurance	78,262.00	63,732.47	87,842.00	76,437.00
-212 Dental Insurance	2,680.00	2,551.84	3,610.00	3,946.00
-214 Workmen's Compensation	2,644.00	4,935.94	4,440.00	5,401.00
-222 Retirement	6,963.00	6,288.33	6,702.00	11,117.00
-230 FICA	47,726.00	45,770.12	50,686.00	49,783.00
-260 Unemployment Insurance	1,008.00	1,003.82	997.00	840.00
-290 Longevity	10,080.00	10,410.00	13,460.00	14,010.00
-440 Repairs & Maint. Service	518.00	615.48	810.00	1,900.00
-561 Tuit. & LEA within NH	573,054.00	567,879.63		
-610 Supplies	15,688.00	19,132.93	15,778.00	16,839.00
-615 Computer Software	1,693.00	1,189.17	696.00	695.00
-630 Textbooks	10,000.00	9,992.43	10,098.00	5,520.00
-633 Workbooks	6,100.00	4,558.46	5,512.00	4,309.00
-640 Student Subs. & Periodicals	1,055.00	908.89	1,389.00	1,349.00
-741 New Equipment	3,667.00	3,183.58	3,022.00	
-742 Replacement of Equipment	723.00	509.85		
-810 Dues (NECC)	250.00	199.38	300.00	308.00
<b>TOTAL</b>	<b>1,381,665.00</b>	<b>1,343,174.20</b>	<b>854,448.00</b>	<b>829,196.00</b>

1101 Substitutes						
-120 Salaries	8,000.00	13,994.00	7,663.00	8,000.00		
-214 Workmen's Compensation	34.00	175.84	51.00	66.00		
-230 FICA	606.00	1,473.19	586.00	612.00		
-260 Unemployment Insurance	48.00	30.76	46.00	42.00		
	<hr/>					
TOTAL	8,688.00	15,673.79	8,346.00	8,720.00		
1102 Aides						
-110 Salaries	24,769.00	27,391.84	28,058.00	20,686.00		
-211 Health Insurance			3,520.00	1,100.00		
-213 Life Insurance		108.00	131.00	110.00		
-214 Workmen's Compensation	107.00	178.34	189.00	172.00		
-230 FICA	1,877.00	2,209.78	2,169.00	1,583.00		
-260 Unemployment Insurance	126.00	6.13	126.00	109.00		
-290 Longevity			300.00			
	<hr/>					
TOTAL	26,879.00	29,894.09	34,493.00	23,760.00		
1200 Special Programs						
-110 Salaries	45,343.00	63,987.50	99,444.00	106,890.00		
-111 SPED Substitutes		2,235.00				
-120 Aides, Tutors, Asst.	29,674.00	41,320.58	49,644.00	62,418.00		
-211 Health Insurance	3,286.00	8,262.48	18,392.00	8,953.00		
-212 Dental Insurance	263.00	327.50	567.00	395.00		
-213 Life Insurance		183.00	231.00	254.00		
-214 Workmen's Compensation	312.00	920.52	1,001.00	1,405.00		
-222 Retirement	494.00	636.79	1,064.00	1,709.00		
-230 FICA	5,503.00	8,102.52	11,428.00	12,952.00		
-260 Unemployment Insurance	235.00	161.03	336.00	397.00		

-290 Longevity	300.00	300.00	300.00	600.00
-310 Contracted Services	1,260.00	1,126.67	4,320.00	2,130.00
-390 Evaluations/Testing	3,000.00	12,323.54	4,940.00	8,140.00
-391 Psych. Counseling				3,120.00
-393 Physical Therapy				5,444.00
-569 Tuition	72,734.00	116,094.72	96,914.00	102,656.00
-610 Supplies	1,088.00	882.47	604.00	897.00
-615 Computer Software				497.00
-630 Textbooks	1,106.00	665.04	563.00	552.00
-633 Workbooks	303.00	315.86		936.00
-741 New Equipment				450.00

1270 Gifted and Talented

-110 Salaries	4,812.00	4,812.00	5,205.00	5,446.00
-211 Health Insurance	784.00	784.00	784.00	402.00
-212 Dental Insurance	22.00	22.00	22.00	24.00
-214 Workmen's Compensation	20.00	20.00	35.00	45.00
-222 Retirement	120.00	120.00	115.00	221.00
-230 FICA	365.00	365.00	398.00	417.00
-260 Unemployment Insurance	7.00	7.00	7.00	6.00
-270 Course Reimbursement	112.00	112.00	195.00	195.00
-310 Contracted Services	172.00	172.00	200.00	200.00
-320 Profess. Materials	258.00	258.00	237.00	222.00
-532 Postage			32.00	29.00
-550 Printing			95.00	89.00
-580 Travel	86.00	86.00	79.00	75.00
-610 Supplies	448.00	448.00	655.00	586.00
-810 Dues	22.00	22.00	20.00	19.00

TOTAL	172,129.00	265,073.22	297,827.00	328,771.00
1410 Co-Curricular Activities				
-110 Referees Salaries	1,850.00	1,850.00	2,048.00	2,048.00
-120 Coaches Salaries	7,933.00	8,065.00	10,345.00	10,983.00
-130 Yearbk, Sr. Play, Etc.	2,974.00	2,510.62	4,200.00	4,455.00
-214 Workmen's Compensation	54.00	87.92	97.00	128.00
-222 Retirement	139.00	79.60	155.00	625.00
-230 FICA	967.00	626.10	1,113.00	1,181.00
-260 Unemployment Insurance		15.38		
-610 Supplies	2,452.00	2,069.04	3,505.00	3,085.00
-741 New Equipment	500.00	474.90		
-742 Replacement of Equip.	626.00	571.50	500.00	500.00
-810 Dues/Fees			60.00	360.00
-890 Royalties/Theater			100.00	100.00
TOTAL	17,495.00	16,350.06	22,123.00	23,465.00
2122 Guidance Services				
-110 Counseling Salaries	32,570.00	31,713.15	35,610.00	36,976.00
-211 Health Insurance	4,434.00	4,131.24	4,958.00	4,286.00
-212 Dental Insurance	125.00	131.00	189.00	197.00
-214 Workmen's Compensation	138.00	263.76	241.00	311.00
-222 Retirement	358.00	318.40	385.00	654.00
-230 FICA	2,489.00	2,209.78	2,752.00	2,865.00
-260 Unemployment Insurance	42.00	46.14	42.00	42.00
-290 Longevity	270.00	270.00	370.00	470.00
-610 Supplies	122.00	110.51		175.00
-633 Tests				1,100.00

-741 New Equipment	94.00	90.84	
<b>TOTAL</b>	<b>40,642.00</b>	<b>39,284.82</b>	<b>44,547.00</b>
2130 Health Services			
2132 -330 Medical Fees (Doctor)	200.00	100.00	250.00
2134 -110 Nurse's Salary	18,782.00	18,887.00	21,036.00
-211 Health Insurance	4,434.00	4,131.24	4,958.00
-212 Dental Insurance	131.00	131.00	189.00
-214 Workmen's Compensation	79.00	175.84	141.00
-230 FICA	1,424.00	1,473.19	1,609.00
-260 Unemployment Insurance	42.00	30.76	42.00
-270 Course Reimbursement	644.00	428.51	644.00
-440 Rpr. & Maint. Svc.	35.00	27.50	35.00
-522 Liability Insurance	60.00		70.00
-610 Health Supplies	278.00	261.21	317.00
-741 New Equipment			72.00
<b>TOTAL</b>	<b>26,109.00</b>	<b>25,646.25</b>	<b>29,363.00</b>
2150 Speech, Pathology & Aud. Svcs.			
2152 -110 Salaries	9,391.00	19,998.49	26,578.00
-211 Health Insurance	1,774.00	1,651.34	1,469.00
-212 Dental Insurance	50.00	91.70	151.00
-214 Workmen's Compensation	39.00	175.84	141.00
-222 Retirement	102.00	238.80	284.00
-230 FICA	712.00	1,473.19	2,033.00
-260 Unemployment Insurance	42.00	30.76	42.00
-580 Travel	40.00		
<b>TOTAL</b>	<b>12,400.00</b>	<b>23,017.28</b>	<b>28,572.00</b>

-610 Supplies	150.00	95.54	481.00	300.00
-633 Workbooks	20.00			
<b>TOTAL</b>	<b>12,320.00</b>	<b>23,755.66</b>	<b>31,179.00</b>	<b>33,867.00</b>
2154 Occupational Therapy				
-110 Salaries			23,965.00	15,725.00
-211 Health Insurance			1,837.00	
-212 Dental Insurance			189.00	
-214 Workmen's Comp.			161.00	131.00
-222 Retirement			256.00	
-230 FICA			1,833.00	1,203.00
-260 Unemployment Insurance			42.00	42.00
-270 Course Reimbursement			721.00	721.00
-580 Travel			1,500.00	500.00
<b>TOTAL</b>			<b>30,504.00</b>	<b>18,322.00</b>
2190 Other Support Services				
-390 Assemblies	500.00	411.00	500.00	500.00
-550 Report Cards	350.00	239.10	400.00	400.00
<b>TOTAL</b>	<b>850.00</b>	<b>650.10</b>	<b>900.00</b>	<b>900.00</b>
2210 Improvement of Instr. Svcs.				
-110 Summer Curriculum	654.00	2,631.36	1,000.00	1,000.00
2212 -110 Ext. School Year	5,000.00		3,000.00	1,500.00
2212 -320 Inst. Prog. Imp.			500.00	600.00
2212 -640 Prof. Periodicals			376.00	337.00
2213 -270 Course/Mtng. Reimbrs.	8,580.00	10,411.26	8,580.00	8,580.00



TOTAL	14,234.00	13,042.62	13,456.00	12,017.00
2220 Educ. Media Services				
2221 -110 Supervision Salaries	2,605.00	2,420.44	4,458.00	7,776.00
-111 Aide/Assts. Salaries		15.00	24.00	24.00
-213 Life Insurance	11.00	22.86	30.00	65.00
-214 Workmen's Comp.	197.00	95.76	341.00	595.00
-230 FICA	16.00	4.00	27.00	42.00
-260 Unemployment Insurance	100.00	29.56	227.00	100.00
-610 Supplies	750.00	1,192.52	1,000.00	1,000.00
-630 Books	500.00	44.90	300.00	300.00
-640 Periodicals	1,000.00		300.00	300.00
-741 New Equipment				
-742 Replacement of Equipment				
2223 Audiovisual				
-440 Repairs & Maint. Service		98.80	300.00	300.00
-610 Supplies			200.00	400.00
-615 Software	700.00	276.61	1,182.00	1,182.00
741 New Equipment	305.00	317.52	557.00	
2229 -890 National Forest Reserve	600.00	595.00	550.00	
TOTAL	6,784.00	5,112.97	9,496.00	12,084.00
2310 School Board Services				
-870 Contingency Fund	4,800.00	265.52	6,000.00	
2311 -110 Salaries	1,250.00	1,250.00	2,400.00	2,400.00
-230 FICA	18.00	18.13	30.00	34.00
-522 Liability Insurance	1,565.00	1,773.00	1,773.00	2,000.00

-540 Advertising	350.00	1,764.36	350.00	350.00
-580 Travel	350.00			
-640 Prof. Subscriptions	120.00	138.00	120.00	120.00
-810 Dues & Fees	1,675.00	1,675.29	1,843.00	1,843.00
-890 Miscellaneous	.50			
2312 -120 Secretary's Salary	375.00	368.75	375.00	375.00
2313 -110 Dist. Treas. Salary	600.00	600.00	800.00	800.00
-230 FICA	9.00	8.70	9.00	17.00
-523 Fidelity Bond Insurance	50.00	100.00	100.00	105.00
-532 Postage	150.00	150.00	150.00	150.00
-580 Travel	35.00		35.00	35.00
2314 -110 Moderator's Salary	50.00		50.00	50.00
-380 Ballot Clerks & Sups. Checklist Fees	55.00		55.00	55.00
-550 Ballots/Sch. Dist. Rpts.	1,200.00	1,840.20	1,200.00	1,800.00
2315 -380 Attorney's Fees	13,000.00	5,037.07	500.00	3,500.00
2317 -380 Auditor's Fees	100.00		100.00	100.00
2319 -380 Census Taker's Fee	300.00	300.00		300.00
-610 Census Cards	200.00			
<b>TOTAL</b>	<b>26,252.00</b>	<b>15,289.52</b>	<b>15,890.00</b>	<b>14,034.00</b>
2320 Off. of Supt. Services				
-222 Retirement				
-351 SAU Expenses	69,779.00	69,779.24	86,236.00	3,601.00
<b>TOTAL</b>	<b>69,779.00</b>	<b>69,779.24</b>	<b>86,236.00</b>	<b>81,107.00</b>
2410 Office of the Principal				
-110 Principal & Asst. Prin. Sal.	38,000.00	37,651.00	41,832.00	46,575.00
-111 Bldg. Support Team	1,000.00	905.64	3,000.00	3,000.00

-211 Health Insurance	4,434.00	1,530.48	1,760.00	4,286.00
-212 Dental Insurance	125.00	142.32	157.00	197.00
-214 Workmen's Compensation	160.00	351.68	300.00	412.00
-222 Retirement	414.00	398.00	480.00	816.00
-230 FICA	2,880.00	2,946.37	3,430.00	3,793.00
-260 Unemployment Insurance	42.00	61.52	42.00	42.00
-291 TSA/LTD	250.00	923.32	1,747.00	1,747.00
-440 Repairs & Maint. Svc.	372.00	1,122.59	400.00	400.00
-532 Postage	750.00	735.40	750.00	1,000.00
-550 Printing	500.00	228.83	800.00	800.00
-580 Workshops, Travel	800.00	472.30	800.00	800.00
-610 Supplies	400.00	387.42	509.00	509.00
-640 Prof. Subscriptions	150.00		150.00	150.00
-741 New Equipment		1,076.57		
-810 Dues	355.00	756.00	375.00	375.00
<b>TOTAL</b>	<b>50,632.00</b>	<b>49,689.44</b>	<b>56,532.00</b>	<b>64,902.00</b>
2490 Other Support Svcs.-Sch. Adm.	17,501.00	17,500.56	18,903.00	21,452.00
-110 Principal's Off. Staff Sals.	4,245.00	4,434.36		
-211 Health Insurance	125.00	142.32	157.00	
-212 Dental Insurance		81.00	88.00	88.00
-213 Life Insurance	77.00	175.84	130.00	182.00
-214 Workmen's Compensation	1,364.00	1,473.19	1,484.00	1,642.00
-230 FICA	42.00	30.76	42.00	42.00
-260 Unemployment Insurance	500.00	500.00	500.00	500.00
-290 Longevity	500.00	816.51	500.00	500.00
-890 Graduation Expenses				

TOTAL	24,354.00	25,154.54	21,804.00	24,406.00
2542 Operation of Building				
-110 Custodial Salaries	28,101.00	27,064.69	35,478.00	47,739.00
-211 Health Insurance	4,245.00	3,285.48	4,523.00	4,763.00
-212 Dental Insurance	125.00	142.32	157.00	394.00
-213 Life Insurance		101.50	156.00	250.00
-214 Workmen's Compensation	888.00	263.76	1,774.00	2,974.00
-230 FICA	2,130.00	2,209.78	2,737.00	3,652.00
-260 Unemployment Insurance	84.00	46.14	146.00	153.00
-290 Longevity			300.00	
-420 Water & Sewerage	240.00	160.00	3,750.00	3,750.00
-431 Rubbish Removal	2,772.00	2,479.50	3,120.00	3,120.00
-440 Reps. & Maint.	3,600.00	5,590.77	4,000.00	4,000.00
-441 Maintenance Contracts	593.00	719.20	750.00	3,350.00
-521 Property Insurance	7,550.00	6,230.00	8,930.00	10,000.00
-531 Telephone	3,200.00	3,191.05	3,400.00	3,500.00
-610 Supplies	3,100.00	3,573.12	5,060.00	5,760.00
-652 Electricity	18,036.00	17,424.54	18,570.00	19,470.00
-653 Fuel Oil	12,650.00	10,343.48	16,000.00	16,000.00
-741 New Equipment			575.00	600.00
-742 Replacement of Equipment	2,900.00	2,681.53		
TOTAL	90,214.00	85,506.86	109,426.00	129,475.00
2543 Care & Upkeep of Grounds				
-432 Snow Plowing	2,000.00	1,525.00	2,300.00	2,300.00
-440 Repairs & Maint. Svcs.	225.00	742.65	225.00	225.00

-490 Mowing	350.00	209.00	2,500.00
-610 Supplies	500.00	300.62	690.00
-741 New Equipment		2,000.00	850.00
-742 Replacement of Equipment			400.00
TOTAL	3,075.00	2,777.27	6,965.00
2544 Care & Upkeep of Equipment			
-440 Piano Tuning	100.00	120.00	115.00
-490 Boiler Inspection	75.00	75.00	75.00
TOTAL	175.00	120.00	190.00
2552 Transportation			
-513 Cont. Services	80,207.00	85,393.00	93,986.00
2553 -513 Special Education	20,280.00	8,110.65	23,483.00
2554 -513 Field Trips	4,200.00	3,650.00	3,150.00
2555 -513 Athletic Trips	3,600.00	1,905.00	2,600.00
TOTAL	108,287.00	99,058.65	123,219.00
2622 -890 Study Committee	1,065.00	1,064.80	
TOTAL	1,065.00	1,064.80	
4100 Site Acquisitions			
-710 Land	333,163.00	250,000.00	
4500 Bldg. Acq. & Construction	2,647,000.00	63,750.00	
4600 Building Improvements			
-720 Buildings Total	17,935.00	19,182.31	
5100 Debt. Service			

-830 Redemption of Principal	55,000.00	55,000.00	183,000.00	185,000.00
-840 Interest on Principal	9,625.00	84,945.94	177,514.00	164,901.00
<b>TOTAL</b>	<b>64,625.00</b>	<b>139,945.94</b>	<b>360,514.00</b>	<b>349,901.00</b>
5240 Food Service				
-880 Food Service Loan	1,000.00			
5241 Food Service				
-110 Director's Salary	11,877.00	13,593.30	13,036.00	14,082.00
-211 Health Insurance	4,245.00	4,434.36	4,751.00	4,286.00
-212 Dental Insurance	125.00	142.32	157.00	197.00
-213 Life Insurance		136.00	60.00	60.00
-214 Workmen's Compensation	375.00	784.53	671.00	909.00
-230 FICA	900.00	1,148.56	1,036.00	1,116.00
-260 Unemployment Insurance	42.00	13.79	42.00	42.00
-290 Longevity	500.00	500.00	500.00	500.00
<b>TOTAL</b>	<b>19,064.00</b>	<b>20,752.86</b>	<b>20,253.00</b>	<b>21,192.00</b>
5242 Food Prep. & Dispensing				
-110 Helper's Salary	2,985.00	3,573.71	6,247.00	14,012.00
-211 Health Insurance			695.00	1,054.00
-213 Life Insurance			57.00	57.00
<b>TOTAL</b>	<b>2,985.00</b>	<b>3,573.71</b>	<b>6,999.00</b>	<b>15,123.00</b>
<b>Total District Funds</b>	<b>\$5,166,400.00</b>	<b>\$2,623,302.92</b>	<b>\$2,178,144.00</b>	<b>\$2,199,198.00</b>
Total State & Federal Funds	3,400.00	3,815.09	19,300.00	4,000.00
<b>Grand Total</b>	<b>\$5,169,800.00</b>	<b>\$2,627,118.01</b>	<b>\$2,197,444.00</b>	<b>\$2,203,198.00</b>

**FEDERAL PROGRAMS**

Block Grants	3,400.00	3,815.09	4,300.00	4,000.00
Other State/Fed/Found Funds			15,000.00	
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL	3,400.00	3,815.09	19,300.00	4,000.00

**CAMPTON SCHOOL DISTRICT**  
**1991-1992 REVENUE DATA 2/19/91**

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	1990-1991 Adopted	1991-1992 Estimated
<b>Unreserved Fund Balance</b>	\$ 116,934.00	\$ 13,000.00
<b>Revenue From State Sources</b>		
Foundation Aid	34,703.00	14,900.00
School Building Aid	54,127.00	51,678.00
Gas Tax Refund	900.00	900.00
<b>Revenue From Federal Sources*</b>		
Block Grant (Chapter II)	4,300.00	4,000.00
National Forest Reserve	550.00	
<b>Local Revenue Other Than Taxes</b>		
Tuition	10,000.00	8,600.00
Hot Lunch Reimbursement	1,000.00	7,000.00
Sale of Portables	25,500.00	17,000.00
O.T. Reimbursement	17,269.00	6,165.00
Integration Teacher		11,598.00
Total School Revenues & Credits	265,283.00	134,841.00
District Appropriation	2,197,444.00	2,203,198.00
<b>District Assessment</b>	\$1,932,161.00	\$2,068,357.00

\*Must be same amount shown on expenditures side of budget.



## ANNUAL REPORT OF THE SCHOOL NURSE - 1990

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This year has seen many changes at Campton Elementary School. This will be my third year at CES and I have enjoyed watching the growth of the school and all the students. My office remains in the same area and I am at the school Monday through Friday during school hours. Please don't hesitate to drop in for a visit or call if you have any questions or health concerns.

I continue to find my days busy from the first bell to the last bus. I have enjoyed working very closely with Mrs. Mattson in the Guidance Department and with Mrs. Hahn in the Special Education Department. Today's ever changing society brings many demands on our children and our coordinated efforts have the well being of all students as our primary goal. In accordance with the Standards of School Nursing Practice of the American Nurse's Association my primary responsibilities involve:

The treatment of individual students for first aid, administration of medications prescribed by physicians, screening for communicable diseases; and,

The assessment, planning, implementation and evaluation of programs for medical problems; and,

The maintenance of cumulative health records which include: health history, immunization, medical examinations, screening results, medical recommendations, referrals, nurse, teacher, guidance observations.

I continue to involve myself in other areas of the school, the community and the state. These include teaching mini health units to various classes, attendance at the Community Ad Hoc Committee for the Pemi-Baker Valley on Youth at Risk, The N.H. School Nurse's Association, coordination of the federally funded free and reduced hot meal program with Mrs. Susan Bowie, and chairperson of the RIF (Reading is Fundamental) program with the enthusiastic assistance of Mrs. Shelley Thompson.

During September, in compliance with the New Hampshire State Bureau of Communicable Disease control, an immunization audit on all students was submitted. The state has recently passed a law stating that all students must receive a second dose of measles virus vaccine prior to entering the seventh grade effective August 1991. Those students with medical and religious exemptions are honored with the understanding that those students will be ineligible to participate in extracurricular activities during a disease outbreak.

All fifth and eighth grade students with parental permission will have a Spring physical screening with Dr. Diane Arsenault, a family physician with

the Family Practice Health Center in Campton. Referrals will be made and follow-up done on those students requiring further medical attention. Reports will be sent to all parents.

Screening tests are being conducted on all students which include: vision, hearing, height, weight, and color vision. Blood pressure and scoliosis screening are done in grade five through eight.

Health classes include the teaching of the physical, emotional and social self. Units have stressed the opportunity each student has on evaluating health risk factors and making conscious decisions about their health and well being. The students have become aware of global as well as local environmental issues that have a health impact.

I would like to thank all parents, school personnel, physicians, community agencies and the PTO for their cooperation and support in assisting me in my role of promoting and protecting the physical and emotional health of students.

Respectfully submitted,  
ELIZABETH H. ROBERTSON, R.N.  
*Campton School Nurse*

**CAMPTON ELEMENTARY SCHOOL**  
**“We’re Growing Together”**  
**PRINCIPAL’S REPORT**

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Dear Campton Community,

It is an honor to have been chosen your principal and educational leader at the Campton Elementary School.

Campton Elementary School is a good school that our town should be very proud of. Campton Elementary School has all the ingredients necessary to make it an outstanding school if we work hard together toward this noble goal. Our theme for the 1990/91 school year is “We’re Growing Together” and through efforts of students, teachers, parents, administrations, school board, and community, our school is doing just that.

We must continue to grow together. During these difficult economic times, we can not afford to waste limited resource through confrontation. We must learn to respect each other and work cooperatively to become the best possible school we can be. We need to understand and be sensitive to everyone’s needs. Our children are our future, and remember, that money spent on education is an investment.

Campton Elementary School is a school that has entered into a renaissance stage. We have grown from 173 students in 1977 to 362 in 1991. We are now going to match this fast growth with improvements in the quality of the education we provide our students and our community.

It is my pleasure to highlight some of the many exciting improvements at Campton Elementary School this year:

1. Two years of study leads to a new grade 1-3 report card that communicates more information to parents.
2. New discipline code for grades 4-8 and improvements in K-8 discipline consistency.
3. Beginning implementation of a new teacher evaluation system that will train teachers and administration to improve the instructional ability of our faculty.
4. Teachers agree to a less expensive health insurance that saves \$48,000 and accept 5% less of a pay raise which saves \$47,832.
5. The parent/student handbook is revised and republished to help with communication between home and school.
6. The school board establishes a school and community relations committee and actively seeks out community input.

7. The community investment in two building additions and renovations leads to a school whose facility will meet the needs of our community for years to come.

8. PTA continues to mature into its second year and has become more of an issue-oriented support organization.

9. Thanks to teacher and community working together our school has a great new playground full of creative activity.

10. The school becomes a true community facility with tremendous increase in use by non-school groups. ie: boy scouts, girl scouts, water precinct, historical society, adult recreation, etc.

11. The faculty addresses concerns over reading issues. They agree to focus on reading assessment, developing a reading philosophy, and revising our school vision.

12. Reading is chosen as where the faculty would grow together. Consensus is arrived at around the importance of reading and we agree to implement five school-wide reading practices for 1990-91.

13. Volunteers are actively sought out to improve services and community involvement in our school. As of January we have approximately 124 volunteers.

14. Grades 5-8 receive training in middle school concepts as we move away from a traditional junior high setting to a middle school.

15. School climate continues to become more positive with students, teachers, and parents enjoying their time together.

16. Campton Elementary School teachers make the time to visit each other's classrooms to find out how best to integrate curriculum between grades and within grades and focus on a K-8 approach.

17. We have implemented a reading recovery program that helps new readers develop strategies that allow them to obtain assertive skills needed for success.

18. We continue to explore ways of recognizing student accomplishments such as merit roll, bumper stickers, honor roll, etc.

19. D.A.R.E. continues to grow with Chief of Police, Ken Chase, and teachers working together to provide our students with drug/alcohol prevention education.

20. Implemented an Odyssey of the Mind Program (around 50 students participating) which is a program that develops creative problem solving skills in students.

One of our greatest strengths is the dedication and hard work of our faculty and staff. I would like to take this opportunity to thank each of them for their service to our students and our community. It's my pleasure to introduce our new staff this year to you. Ms. Kristin Nelson is teaching grade 4 for us. Pris-

cilla Whitney is our choral K-8 general music teacher and choral director while the instrumental and band teacher is William Anderson. Jean Hunt is now the K-4 special education resource room teacher. Robert Caldwell is now the head custodian while our part-time custodians are Larry Thompson, Rolla Blake, and Benny Lawson. Other new staff include aides Chris Robinson and Sue Jehl and a new principal, Jonathan Freeman.

The world continues to change more and more each year. We must prepare our students to move away from the industrial age and into the informational age. Research shows that in order to make lasting changes within our schools that result in better student learning, the improvements must happen at the school level, be community supported, and receive steady and sustained attention for many years. In closing, we need your continued support as we seek the wisdom to build on our strengths and the courage to address our weaknesses as we grow together in the future.

Respectfully submitted,  
JONATHAN FREEMAN  
*Principal*

## REPORT FROM THE SUPERINTENDENT OF SCHOOLS

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I am happy to report that School Administrative Unit #48 continues to strive for educational excellence for your children especially during these very difficult and troublesome economic times. All school boards this year have stressed the importance of both internal and external communications. School boards have also directed all personnel to develop clearer communication between themselves and their respective communities regarding educational budgetary issues and issues of educational significance. An important board goal this year has been to continue our on-going curriculum development, coordination, and consistency at all grade levels. Another goal of our School Administrative Unit #48 School Board is to continue to improve a workable management structure within our school system. My overall estimate of our school districts is that regardless of these difficult times, our schools continue to improve and our students continue to achieve.

The Pemi-Baker Regional School District and our regional high school entered into its first full year of operation in July, 1990. This year has been exciting and challenging. The School Board has worked diligently within its subcommittee structure to accomplish the aims established by the Pemi-Baker Regional School Board earlier this fall. Our high school this year has improved our capabilities in computer and technological elements of education. We have emphasized writing in our curriculum and improved our writing lab. Our high school students continue to win awards and achieve at a high level.

Program innovations over the last two years in the School Administrative Unit #48 are showing progress. One such effort is our special needs pre-school program currently offered through the Plymouth Elementary School but dealing with children throughout the School Administrative Unit. This program assists children ages 3-5 who are in need of special attention. The results of this program will have a positive impact on our regular education program beginning at the kindergarten level. A second effort involves our vocational childcare program also dealing with pre-schoolers. This program stresses the vocational applications related to early childhood development, while also offering the community a unique child care opportunity. Rumney and Wentworth this past year entered into tuition agreements to offer kindergarten within their programs. This is a major step forward for these two districts and will have a definite impact on the educational opportunities for their children.

We are continuing to stress writing skills throughout the curriculum in all of our schools and emphasizing the reading process for our students. The completion of our elementary science labs in several schools now gives us the op-

portunity to fully engage in the experimental method. This emphasis on “hands-on” instruction has proved motivational to students and has contributed to the quality of our science curriculum. Mathematics education continues to be a central focus in our instructional program. We are continuing to deal with a “hands-on” mathematics approach at the primary level. This year the high school has studied and will change our mathematics sequence so that algebra will be offered previous to geometry beginning in the 1991-1992 school year. This change will have an impact on the quality of our mathematics program in School Administrative Unit #48.

The entire district is engaged in the implementation of an evaluation model based on a program developed in our region called Saphier Model of Evaluation. This model is unique in that both administrators and teachers are trained in the fundamental operational aspects of the process. We are very excited about the potential of this evaluation program in that it stresses effective instructional practices that have been researched and tested. Positive student achievement is our goal.

This year we continue to implement our K-8 reading program, write the K-8 science and social studies curriculum. This summer we plan to write an overall K-12 language arts curriculums. July's work will be the culmination of a massive two year effort in the language arts area. We are excited with its potential.

I wish to thank all those involved with the successful completion this past summer of a number of building projects. In August we saw the completion of the Plymouth and Campton Elementary Schools. Also completed this summer was the high school renovation project. This included the repair of the north wing roof, major renovation in the north wing which previously housed the Plymouth Elementary School, work on our fire alarm system, and modification to the electrical and communication networks to integrate all these functions into a single school complex. The Russell School renovation project was also completed this summer. This included internal renovations, a new boiler which will be installed this spring, and a state approved fire alarm system. At this year's March School District Meeting the Wentworth tax payers will be voting on a bond for a building addition. We are in hopes that this bond vote will go well. The results obviously will give much needed space to the District's smallest elementary school.

This year our School Administrative Unit welcomes to its administrative rank a number of new administrators. These individuals will be crucial to the success of our program in the years to come. I am pleased to welcome for his first year as principal of the Holderness Central School Mr. Robert Tremblay.

Mr. Tremblay acted as an interim principal this past summer and was hired by the Holderness School Board in August of 1990. Mr. Tremblay is a former chemistry teacher at Plymouth Regional High School. Mr. Jon Freeman began his tenure as principal of Campton Elementary School this past fall. Mr. Freeman comes to Campton from his post as high school principal in Littleton, New Hampshire. The town of Campton is excited with Mr. Freeman's positive attitude and considerable work ethic. David Batchelder joins us for his first complete year of service as our vocational director at the Plymouth Regional High School. We are very excited with the initiation of a new program in our vocational area involving the training of students for early childhood and pre-school activities. This program has achieved tremendous success this year and we look forward to its continuation and improvement. The Superintendent's office welcomes Mr. Mark Halloran as our new assistant superintendent for finance and negotiations. Mr. Halloran has to date, proved himself as a very strong advocate for quality programming at an efficient cost. Mr. Halloran worked with local town officials in developing a fuel procurement process which has saved the schools and towns a considerable amount of money. We also welcome Ruth Tilson as our interim principal in the Rumney School District. Mrs. Tilson, in her role as interim principal, is substituting for Gretchen Stubbins who is on medical leave. Everyone in School Administrative Unit #48 wishes Mrs. Stubbins good luck in her current situation and hope that she will return to us in good health. Finally, I wish to welcome Mr. John Buccini as the new assistant principal at Plymouth Elementary School. Mr. Buccini was previously a teacher at the Plymouth Elementary School.

Thank you for the opportunity to work as your superintendent in what I consider to be the finest school system in New Hampshire. I wish also to thank all staff, boards, and community members for their effort in providing the educational quality we are enjoying at present. Please rest assured that we will continue to emphasis meeting the individual needs of all our students in the most cost efficient ways possible.

Respectfully submitted,  
G. PAUL DULAC, Ed.D  
*Superintendent of Schools*



## EXPLANATION OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY FOR 1989-1990

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Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amount paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same . . . Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator if any is in service in the Unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$60,980 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1989-1990 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$2,750 travel within the Unit was also prorated as stated above.

The salary of \$47,280 for the Assistant Superintendent during 1989-1990 and travel allowance within the Unit for \$2,000 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

<i>District</i>	<i>Adjusted Percent</i>	<i>Supt. Salary</i>	<i>Supt. Travel</i>	<i>Asst. Supt. Salary</i>	<i>Asst. Supt. Travel</i>
<b>Campton</b>	<b>17.24</b>	<b>\$10,512.95</b>	<b>\$474.10</b>	<b>\$ 8,151.07</b>	<b>\$334.80</b>
Holderness	15.73	9,592.15	432.58	7,437.14	314.60
Plymouth	37.38	22,794.32	1,027.95	17,673.26	747.60
Rumney	8.11	4,945.48	223.02	3,834.41	162.20
Thornton	8.07	4,921.09	221.92	3,815.50	161.40
Waterville Valley	8.85	5,396.73	243.38	4,184.28	177.00
Wentworth	4.62	2,817.28	127.05	2,184.34	92.40

**OUTSTANDING PAYABLES**  
**Campton**

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<b>Vendor</b>	<b>Account Number</b>	<b>Amount</b>
Banwell, Arnold & White	4500-490	\$ 3,672.00
AT & T	2542-531	32.55
Boynton & Robertson	2315-380	723.90
The Citizen Publishing	4500-741	27.80
Gerrity Building Center	4500-741	18.82
Law Office of Brad Kidder	2315-380	1,425.45
Mt. Media	4500-741	47.80
New England Telephone	2542-531	27.74
New England Assoc. of Schools	2410-810	178.00
Plymouth Psychology	1200-390	240.00
Xerox Corporation	2410-440	98.00
Pike School	1200-569	1,612.60
		<hr/>
Total		\$ 8,104.66

**BALANCE SHEET—June 30, 1990**  
**Campton**

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**Assets**

	General	Special Revenue	Capital Projects	Food Service
Current Assets				
Cash	\$ 43,764.71	\$	\$811,504.44	\$ 8,325.00
Interfund Receivables	1,996,232.13			
Other Receivables	8,808.62	521.83		1,349.00
<b>Total Current Assets</b>	<b>2,048,805.46</b>	<b>521.83</b>	<b>\$811,504.44</b>	<b>\$ 9,674.00</b>
<b>Total Assets</b>	<b>\$2,048,805.46</b>	<b>\$ 521.83</b>	<b>\$811,504.44</b>	<b>\$ 9,674.00</b>

**Liabilities and Fund Equity**

Current Liabilities				
Interfund Payables	1,915,367.93	(5,953.20)	72,796.70	
Other Payables	4,341.24		3,763.42	
Deferred Revenues	559.14			
<b>Total Liabilities</b>	<b>\$1,920,268.31</b>	<b>(\$ 5,953.20)</b>	<b>\$ 76,560.12</b>	
Fund Equity				
Reserve for Encumbrances	11,603.33		55,232.43	
Unreserved Fund Balance	116,933.82	6,475.03	679,711.89	9,674.00
<b>Total Fund Equity</b>	<b>128,536.15</b>	<b>6,475.03</b>	<b>734,944.32</b>	<b>9,674.00</b>
<b>Total Liab. &amp; Fund Equity</b>	<b>\$2,048,805.46</b>	<b>\$ 521.83</b>	<b>\$811,504.44</b>	<b>\$ 9,674.00</b>

**CONTINGENCY FUND LIST**

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School Board Expenses	\$ 75.52
Interstate Restaurant Equipment	190.00
	<b>\$ 265.52</b>

**CAMPTON HOT LUNCH PROGRAM 1989-1990  
FINANCIAL REPORT**

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Balance on Hand, September 1, 1990 \$ 7,084.25

Receipts:

Reimbursements	\$ 19,655.00	
Lunch Money-Children	25,393.00	
Lunch Money-Adults	2,201.00	
Special Orders/Suppers	489.10	
Interest	308.73	
		\$ 48,046.83

TOTAL-Balance on Hand Plus Receipts \$ 55,131.08

Expenditures:

Food, USDA Deliveries, Milk	\$ 35,456.22	
Expendables	442.10	
Gas	756.71	
Salaries	10,118.86*	
		\$ 46,773.89

Balance on Hand, September 1, 1990 \$ 8,357.19

\*Includes \$2,582.49 from 1987-88 due to error in billing which was corrected in Feb. 1990.

**PROPOSED  
1991-1992 SCHOOL CALENDAR  
for  
Holderness, Pemi-Baker Regional, Rumney, Thornton  
School Districts**

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Teacher In-service Days                      Subject to adjustment by individual districts

Schools Open—First Day                      Tuesday, September 3, 1991

**SCHOOLS CLOSED**

Teachers' Convention	Friday	Oct. 11, 1991
Columbus Day	Monday	Oct. 14, 1991
Veterans' Day	Monday	Nov. 11, 1991
Thanksgiving Recess	Thur., Fri.	Nov. 28-29 '91
Christmas Recess	Mon.- Fri.	Dec. 23-27, '91
	Monday	Dec. 30 '91
	Tues.-Fri.	Jan. 3, '92
President's In-Service Day	Monday	Feb. 17, '92
Winter Recess	Mon-Fri.	Feb. 24-28, 1992
Spring Recess	Mon-Fri.	April 20-24, 1992
Memorial Day	Monday	May 25, 1992
Last Day of School	Tuesday	June 16, 1992*
	*180th day excluding emergency closings	
Teacher In-service Days	Subject to adjustment by individual districts	

Instructional purposes and student attendance require 180 days. If we have to make days up due to inclement weather, they will be added to the calendar after June 16, and teacher in-service days will be subsequently delayed.

**CAMPTON SCHOOL DISTRICT  
TEACHER'S SALARIES  
1990 - 1991**

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Teacher	Salary	Degree	Number of Yrs. Experience Thru June, 1990
William Anderson	\$ 8,778	Bachelor's	New
Elaine Batchelder	36,233	Master's + 18	17 Years
Sandra Carter	34,998	Bachelor's + 36	19 Years
Jacklyn Cramton	26,578	Bachelor's + 15	14 Years
Terry Dempsey	27,610	Bachelor's	6 Years
Marcy Dovholuk	23,334	Bachelor's + 9	2 Years
Dorothy Ely	36,233	Master's + 18	21 Years
James George	32,652	Bachelor's	14 Years
Alma Grand	33,018	Bachelor's + 36	8 Years
Carl Hahn	33,596	Master's + 9	New
Jennifer Harrigan	28,093	Bachelor's + 9	7 Years
Constance Helgerson	33,233	Bachelor's + 9	9 Years
Jean Hunt	27,610	Bachelor's	New
Jack Irving	36,233	Bachelor's + 54	16 Years
Susan Karsten	33,804	Bachelor's + 18	17 Years
Linda Mattson	35,610	Master's + 10	13 Years
Kevin McQueeney	21,945	Bachelor's	1 Year
Madelaine Miller	4,877	Bachelor's + 9	2 Years
Deborah Minutello-Mayhew	23,334	Bachelor's + 9	2 Years
Kristin Nelson	21,945	Bachelor's	New
Weston Noyes	33,804	Bachelor's + 18	22 Years
Janet Panagoulis	32,652	Bachelor's	New
Christine Quimby	31,175	Master's + 27	7 Years
Rosemary Reed	32,652	Bachelor's	14 Years
Ronald Reynolds	17,499	Bachelor's + 36	20 Years
Lisa Schmitt	24,384	Bachelor's + 9	3 Years
Sherry Sinclair	30,686	Bachelor's + 27	9 Years
Nick Vanek	30,686	Bachelor's + 27	7 Years
Priscilla Whitney	25,043	Bachelor's	9 Years
Judith Witko	(50%) 12,192	Bachelor's + 9	New

**PEMI-BAKER  
SCHOOL REPORT**

**Officers of the Pemi-Baker Regional School District**



**SCHOOL BOARD**

**TERM EXPIRES**

Douglas Wiseman, Ashland	1991
Richard Blauvelt, Campton	1993
Ross Deachman, Holderness	1992
Tom Goulart, Plymouth	1993
Susan Johnston, Campton	1992
James Mauchly, Wentworth (Sept. 89-Jan. 91)	1992
Susan Morton, Rumney	1993
Barbara Noyes, Plymouth	1991
Ann-Marie Reeve, Ashland	1993
Ken Sutherland, Jr., Campton	1991
Malcolm Taylor, Holderness	1991
Paul White, Thornton	1991
Ed Wixson, Plymouth	1992

**CLERKS**

Dorothy Kaza & Barbara Pegnam

**MODERATOR**

Robert Clay

**TREASURER**

Sharon Davis

**SCHOOL NURSE**

Jean Murphy

**SUPERINTENDENT**

G. Paul Dulac, Ed.D.

**ASSISTANT SUPERINTENDENT**

John True

**ASSISTANT SUPERINTENDENT**

Mark Halloran



## THE STATE OF NEW HAMPSHIRE

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*To the inhabitants of the Pemi-Baker Regional School District in the Town of Campton qualified to vote in District Affairs:*

You are hereby notified to meet at the Town Hall in said District on the twelfth day of March, 1991 at 2:00 o'clock in the afternoon to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Member of the School Board for the ensuing three years representing the town of Ashland.
3. To choose a Member of the School Board for the ensuing three years representing the town of Campton.
4. To choose a Member of the School Board for the ensuing three years representing the town of Plymouth.
5. To choose a Member of the School Board for the ensuing three years representing the town of Thornton.
6. To choose a Member of the School Board for the ensuing year representing the town of Wentworth.

Polls will not close before 7:30 p.m.

Given under our hands at said Plymouth the 13th day of February, 1991.

DOUGLAS WISEMAN  
 RICHARD BLAUVELT  
 ROSS DEACHMAN  
 THOMAS GOULART  
 SUSAN JOHNSTON  
 SUSAN MORTON

BARBARA NOYES  
 ANN MARIE REEVER  
 KENNETH SUTHERLAND, JR.  
 MALCOLM TAYLOR  
 PAUL WHITE  
 ELDWIN WIXSON  
*Pemi-Baker Regional School Board*

A true copy of warrant attest:

DOUGLAS WISEMAN  
 RICHARD BLAUVELT  
 ROSS DEACHMAN

BARBARA NOYES  
 ANN MARIE REEVER  
 KENNETH SUTHERLAND, JR.

THOMAS GOULART  
SUSAN JOHNSTON  
SUSAN MORTON

MALCOLM TAYLOR  
PAUL WHITE  
ELDWIN WIXSON

*Pemi-Baker Regional School Board*

STATE OF NEW HAMPSHIRE  
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*To the inhabitants of the Pemi-Baker Regional School District in the towns of Ashland, Campton, Holderness, Plymouth, Rumney, Thornton, and Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:*

You are hereby notified to meet at the Plymouth Regional High School Gymnasium on Tuesday, the fifth day of March, 1991, at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1. To see what action the District will take relative to the reports of agents, auditors, committees and officers.
- Article 2. To see if the District will vote to authorize the School Board to negotiate and execute such tuition contracts as the Board may determine advisable for students outside the Pemi-Baker Regional School District.
- Article 3. To see whether the District will vote to indemnify and save harmless from loss or damage any person employed by the school district and any member or officer of its governing board or administrative staff from personal financial loss and expense, including reasonable legal fees and costs, if any, arising out of any claim, demand, suit, or judgement by reason of negligence or other act resulting in accidental injury to a person or accidental damage to or destruction of property if the indemnified person at the time of the accident resulting in injury, damage or destruction was acting in the scope of his employment or office, in accordance with the provisions of RSA 31:105.
- Article 4. To see if the District will vote to authorize the School Board under RSA 198:20-B to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.
- Article 5. To see if the District will vote to raise and appropriate the sum of thirty-six thousand seventeen dollars (\$36,017) for the purpose of funding the cost of salary increases, fixed cost increases, and increased benefits as provided by the collective bargaining ag-

reement between the Pemi-Baker Regional School District and the Plymouth Regional Educational Support Staff (PRESS) pursuant to an agreement dated the first day of July, 1990, for the 1991-1992 school year, being the second and final year of said contract.

- Article 6. To see if the District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of twelve thousand dollars (\$12,000) for such contingency fund.
- Article 7. To see if the District will vote to establish a capital reserve fund in accordance with RSA 35:1 for the purpose of meeting the expense of educating educationally handicapped children; and to see if the District will vote to appropriate the sum of sixteen thousand dollars (\$16,000) to be deposited to said capital reserve fund.
- Article 8. To see if the District will vote to establish a capital reserve fund in accordance with RSA 35:1 for the purpose of future renovations and or repairs needed in the school; and to see if the District will vote to appropriate the sum of five thousand dollars (\$5,000) to be deposited to said capital reserve fund.
- Article 9. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District officials, employees and agents and for the payment of statutory obligations of the District and to authorize the application against such appropriation of revenues as are estimated to be received; the School Board to certify to the Selectmen of the member towns the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the member towns.
- Article 10. To transact any further business that may legally come before this meeting.

Given under our hands this 13th day of February, in the year of our Lord nineteen hundred and ninety-one.

DOUGLAS WISEMAN  
KENNETH SUTHERLAND

SUSAN JOHNSTON  
RICHARD BLAUVELT

SUSAN MORTON  
ROSS DEACHMAN  
PAUL WHITE  
ANN MARIE REEVER

MALCOLM TAYLOR  
BARBARA NOYES  
THOMAS GOULART  
ELDWIN WIXSON

*Pemi-Baker Regional School Board*

A true copy of warrant attest:

DOUGLAS WISEMAN  
KENNETH SUTHERLAND  
SUSAN MORTON  
ROSS DEACHMAN  
PAUL WHITE  
ANN MARIE REEVER

SUSAN JOHNSTON  
RICHARD BLAUVELT  
MALCOLM TAYLOR  
BARBARA NOYES  
THOMAS GOULART  
ELDWIN WIXSON

*Pemi-Baker Regional School Board*

**PEMI-BAKER REGIONAL SCHOOL DISTRICT**  
**1991-1992 Budget Data 02-12-91**

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Accounts	1989-1990 Adopted Budget	1989-1990 Actual Expenses	1990-1991 Adopted Budget	1991-1992 School Dept. Req. Budget
1100 Regular Programs				
-110 Teacher's Salaries	\$ 794,267.00	\$ 918,223.84	\$1,134,658.00	\$1,078,309.00
-211 Health Insurance	77,571.00	84,655.41	131,860.00	131,860.00
-212 Dental Insurance	3,500.00	5,099.82	5,464.00	5,192.00
-214 Workmen's Comp.	3,324.00	10,772.11	7,722.00	9,092.00
-222 Retirement	8,626.00	10,682.55	12,205.00	11,536.00
-223 Retirement Increase				31,069.00
-230 FICA	59,987.00	71,630.69	88,172.00	83,808.00
-260 Unemployment Ins.	1,176.00	1,618.55	1,938.00	1,548.00
-290 Longevity	9,430.00	13,578.00	17,916.00	17,655.00
-310 Contracted Svcs.			250.00	4,800.00
-320 Prof. Books & Magazines			29,716.00	241.00
-440 Repairs & Maint. Service	18,275.00	13,129.10	29,716.00	26,591.00
-452 Rental of Equipment	800.00	962.88	800.00	
-522 Driver Ed. Car Insurance	1,100.00		1,100.00	
-610 Supplies	45,084.00	35,431.37	45,573.00	44,056.00
-611 Audio-Visual	300.00		2,247.00	1,462.00
-615 Computer Software	1,413.00	702.23	2,190.00	3,329.00
-630 Textbooks	15,904.00	12,973.69	16,085.00	19,402.00
-633 Workbooks	6,280.00	2,699.89	4,532.00	8,444.00
-640 Student Subs. & Periodicals	348.00	94.92	600.00	583.00
-741 New Equipment	9,249.00	5,455.03	32,299.00	26,340.00
-742 Replace. of Equip.	9,335.00	9,280.01	472.00	3,620.00
-810 Dues (NECC)	50.00	234.38	1,437.00	158.00
<b>TOTAL</b>	<b>1,066,019.00</b>	<b>1,197,224.47</b>	<b>1,537,236.00</b>	<b>1,509,095.00</b>

1101	Substitutes							
	-120 Salaries	21,000.00	29,506.19	23,000.00	19,500.00			
	-214 Workmen's Compensation	88.00	345.26	154.00	191.00			
	-230 FICA	1,592.00	2,348.55	1,760.00	1,760.00			
	-260 Unemployment Insurance	126.00	51.22	161.00	138.00			
	TOTAL	22,806.00	32,251.22	25,075.00	21,589.00			
1102	Aides							
	-110 Salaries			11,862.00	10,863.00			
	-211 Health Insurance			4,830.00	4,830.00			
	-212 Dental Insurance			157.00				
	-213 Life Insurance			63.00	56.00			
	-214 Workmen's Compensation			79.00	90.00			
	-222 Retirement			261.00	239.00			
	-223 Retirement Increase				534.00			
	-230 FICA			907.00	831.00			
	-260 Unemployment Insurance			49.00	42.00			
	TOTAL			18,208.00	17,485.00			
1200	Special Programs							
	-110 Salaries	77,322.00	72,326.76	118,726.00	161,146.00			
	-111 SPED Substitute		50.00		3,000.00			
	-120 Aides, Tutors, Asst.	29,414.00	18,572.08	36,730.00	48,979.00			
	-211 Health Insurance	17,760.00	13,305.08	26,355.00	31,185.00			
	-212 Dental Insurance	375.00	284.64	939.00	1,195.00			
	-213 Life Insurance	122.00	98.28	191.00	258.00			
	-214 Workmen's Compensation	451.00	994.09	1,045.00	1,754.00			
	-222 Retirement	1,119.00	1,165.37	2,083.00	2,815.00			
	-223 Retirement Increase				6,531.00			
	-230 FICA	8,136.00	8,024.98	11,928.00	16,168.00			
	-260 Unemployment Insurance	240.00	179.62	343.00	378.00			
	-290 Longevity	600.00	400.00	472.00	1,219.00			
	-291 LTD				296.00			
	-310 Contracted Services	800.00	588.90	5,500.00	21,524.00			

-380 Attorney's Fees					3,000.00
-390 Evaluations/Testing	1,500.00	600.00	1,500.00		1,696.00
-440 Repairs & Maintenance Srvc.	50.00		50.00		
-452 Rental of Equipment	725.00	766.00	725.00		725.00
-532 Postage			202.00		170.00
-569 Tuition	23,671.00	40,882.82	263,215.00		226,349.00
-580 Travel					230.00
-610 Supplies	600.00	383.19	600.00		770.00
-615 Software	400.00	164.84	194.00		280.00
-630 Textbooks	625.00	475.88	625.00		717.00
-633 Workbooks	600.00	488.38	600.00		219.00
-640 Subscriptions & Period.			90.00		172.00
-741 New Equipment					150.00
-810 Dues					
	<u>164,510.00</u>	<u>159,750.91</u>	<u>472,113.00</u>		<u>530,926.00</u>
TOTAL					

1270	Gifted & Talented				
	-110 Salaries	3,129.00	3,129.00	9,016.00	9,203.00
	-211 Health Insurance	510.00	210.00	1,359.00	679.00
	-212 Dental Insurance	14.00	14.00	43.00	41.00
	-214 Workmen's Compensation	13.00	13.00	60.00	76.00
	-222 Retirement	78.00	78.00	96.00	202.00
	-223 Retirement Increase				453.00
	-230 FICA	230.00	230.00	460.00	704.00
	-260 Unemployment Ins.	5.00	5.00	12.00	11.00
	-270 Course Reimbursement	73.00	73.00	339.00	311.00
	-310 Contracted Services	412.00	412.00	1,520.00	2,206.00
	-320 Profess. Materials	168.00	168.00	211.00	377.00
	-532 Postage			55.00	52.00
	-550 Printing			165.00	152.00
	-580 Workshops	56.00	56.00	137.00	127.00
	-610 Supplies	292.00	292.00	635.00	991.00
	-810 Dues	14.00	14.00	35.00	32.00



1300	TOTAL	4,994.00	4,694.00	14,143.00	15,617.00
	Vocational Programs				
	-110 Salaries	317,590.00	191,466.88	197,416.00	221,866.00
	-120 Aides, Tutors	22,751.00	23,495.15	27,518.00	26,873.00
	-211 Health Insurance	42,567.00	32,164.28	31,522.00	34,274.00
	-212 Dental Insurance	1,500.00	1,138.56	1,377.00	1,762.00
	-213 Life Insurance	87.00	45.76	143.00	139.00
	-214 Workmen's Compensation	1,407.00	2,209.66	1,534.00	2,099.00
	-222 Retirement	3,971.00	2,363.11	2,761.00	3,009.00
	-223 Retirement Increase				7,275.00
	-230 FICA	25,386.00	16,439.83	17,513.00	19,346.00
	-260 Unemployment Insurance	588.00	373.91	441.00	420.00
	-290 Longevity	5,795.00	3,000.00	3,999.00	4,152.00
	-310 Contracted Services	4,000.00	1,950.00	4,000.00	4,000.00
	-320 Professional Books				50.00
	-440 Repairs to Equipment	6,350.00	4,697.55	3,900.00	2,627.00
	-452 Rental (van)	4,140.00	4,483.32	5,865.00	
	-460 Construction				400.00
	-513 Field Trips	150.00	150.00	150.00	150.00
	-540 Advertising				600.00
	-610 Supplies	12,696.00	8,694.65	10,000.00	13,578.00
	-611 Audio Visual	230.00			
	-615 Computer Software	150.00	344.29	681.00	1,670.00
	-630 Textbooks	636.00	606.22	1,078.00	1,446.00
	-633 Workbooks	729.00	116.73	547.00	1,204.00
	-640 Periodicals	202.00	78.00		
	-741 New Equipment	200.00	2,500.00		776.00
	-742 Replacement of Equipment	1,622.00	970.97	1,070.00	2,584.00
	TOTAL	452,747.00	297,288.87	311,365.00	350,300.00
1410	Co-Curricular Activities				
	-110 Referees Salaries	13,660.00	13,660.00	16,755.00	17,240.00
	-120 Coaches Salaries	69,974.00	73,249.95	87,030.00	88,659.00

-130 Yearbook, Sr. Play, Etc.	22,523.00	18,961.25	30,450.00	31,064.00
-214 Workmen's Compensation	388.00	1,070.31	787.00	1,019.00
-222 Retirement	1,008.00	1,003.51	1,257.00	1,281.00
-223 Retirement Increase				3,686.00
-230 FICA	7,011.00	7,045.64	6,987.00	9,388.00
-310 Contracted Services	3,100.00	3,100.00	3,100.00	3,250.00
-440 Repairs & Maintenance Srvc.	5,500.00	5,524.44	5,000.00	5,550.00
-452 Rental of Equipment	500.00	500.00	500.00	500.00
-513 Field Trip Admin.	500.00	500.00		
-520 Student Insurance	1,312.00	1,375.00	1,400.00	1,500.00
-540 Advertising	350.00	350.00		
-550 Printing	800.00	290.24		200.00
-580 Workshops	3,920.00	3,856.90	4,050.00	4,450.00
-610 Supplies	19,060.00	19,074.74	21,053.00	23,053.00
-741 New Equipment	9,072.00	7,455.65	11,094.00	11,548.00
-742 Replac. of Equipment	9,700.00	9,148.87	9,940.00	7,530.00
-810 Dues/Fees	2,940.00	2,285.00	3,000.00	4,380.00
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1420 TOTAL	171,318.00	168,451.50	204,403.00	214,298.00
1600 Summer School Total				12,000.00
Adult Continuing Ed.				
-110 Salaries			1,000.00	2,000.00
-500 Printing Binding			800.00	600.00
-800 Evening Enrichment	800.00	12,687.25		600.00
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2114 TOTAL	800.00	12,687.25	1,800.00	3,200.00
-370 Register Accounting	350.00		350.00	350.00
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2122 TOTAL	350.00		350.00	350.00
Guidance Services				
-110 Counseling Salaries	68,904.00	67,850.00	102,954.00	107,765.00
-211 Health Insurance	5,849.00	9,552.36	11,449.00	11,449.00
-212 Dental Insurance	250.00	284.64	470.00	493.00

-214 Workmen's Compensation	294.00	794.10	697.00	904.00
-222 Retirement	762.00	744.54	1,114.00	1,167.00
-223 Retirement Increase				3,241.00
-230 FICA	5,299.00	5,166.80	7,963.00	8,342.00
-260 Unemployment Insurance	84.00	117.81	147.00	168.00
-290 Longevity	1,000.00	800.00	1,132.00	1,273.00
-310 Contracted Services				9,000.00
-360 Testing	640.00		1,367.00	1,210.00
-440 Reprs. & Maint. Service	1,095.00	260.00	300.00	283.00
-532 Postage	100.00	80.00	100.00	100.00
-610 Supplies	1,000.00	883.54	900.00	896.00
-615 Software	350.00	256.75		
-630 Textbooks			400.00	64.00
-633 Workbooks			300.00	634.00
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2123 TOTAL	85,627.00	86,790.54	129,293.00	146,989.00
-360 Group Testing		373.19		
-361 GED Testing	250.00	250.00	250.00	242.00
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2129 TOTAL	250.00	623.19	250.00	242.00
Guidance Secretary				
-110 Salaries	27,295.00	27,416.20	31,016.00	28,836.00
-211 Health Insurance	3,084.00	2,357.53	6,191.00	6,191.00
-212 Dental Insurance				538.00
-213 Life Insurance	131.00	111.36	313.00	150.00
-214 Workmen's Compensation	116.00	310.73	210.00	239.00
-222 Retirement	690.00	291.34	689.00	634.00
-223 Retirement Increase				1,419.00
-230 FICA	2,092.00	2,113.69	2,396.00	2,206.00
-260 Unemployment Ins.	84.00	46.10	98.00	84.00
-290 Longevity	300.00	300.00	300.00	
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TOTAL	33,792.00	32,946.95	41,213.00	40,297.00

2130	Health Services					
2132	-330 Medical Fees (Dr.)	1,250.00	1,250.00	1,650.00	1,500.00	
2134	-110 Nurse's Salary	22,154.00	11,077.00	23,592.00	23,592.00	
	-211 Health Insurance	4,269.00	1,872.12	4,830.00	4,830.00	
	-212 Dental Insurance	62.00		157.00	164.00	
	-214 Workmen's Compensation	48.00	138.10	163.00	199.00	
	-222 Retirement	124.00	129.49	260.00	257.00	
	-223 Retirement Increase				715.00	
	-230 FICA	862.00	939.42	1,859.00	1,837.00	
	-260 Unemployment Insurance	21.00	20.49	49.00	42.00	
	-270 Course Reimbursement	100.00	63.00	1,224.00		
	-290 Longevity	300.00	300.00	707.00	424.00	
	-440 Repairs & Maintenance	75.00			335.00	
	-610 Health Supplies	349.00	33.50	70.00	100.00	
	-640 Subscriptions		169.61	420.00	826.00	
	-742 Replacement of Equipment			799.00	90.00	
	TOTAL	29,614.00	15,992.73	35,780.00	34,911.00	
2413	Psychological Services					
	-310 Contracted Services	20,000.00	22,924.00	21,200.00	5,400.00	
	TOTAL	20,000.00	22,924.00	21,200.00	5,400.00	
2150	Speech/Path./Audiol. Svcs.					
2152	-110 Salaries	5,538.00	5,538.00	7,780.00	6,219.00	
	-120 Aide	636.00			1,938.00	
	-211 Health Insurance	632.00	554.71	1,449.00		
	-212 Dental Insurance	25.00	28.46	47.00		
	-213 Life Insurance	3.00			33.00	
	-214 Workmen's Compensation	26.00	69.05	52.00	52.00	
	-222 Retirement	61.00	64.74		137.00	
	-223 Retirement Increase				306.00	
	-230 FICA	471.00	469.71	595.00	476.00	

	-260 Unemployment Insurance	9.00	10.24	49.00	21.00
	-270 Course Reimbursement			337.00	
	-290 Longevity	40.00	40.00		5,160.00
	-310 Contracted Services				
	TOTAL	7,441.00	6,774.91	10,309.00	14,342.00
2154	Occupational Therapy				
	-310 Contracted Services				4,128.00
	-330 Consultation				200.00
	TOTAL				4,328.00
2190	Other Support Services			500.00	500.00
	-390 Assemblies			500.00	500.00
	TOTAL			500.00	500.00
2210	Improvement of Instr. Servs.				
	-110 Summer Curriculum	759.00		5,471.00	5,471.00
	Extended School Year				
	-110 Salaries			5,000.00	
	-214 Workmen's Compensation			34.00	
	-222 Retirement			54.00	
	-230 FICA			383.00	
	-640 Instr./Curr. Development			2,000.00	4,200.00
2213	-270 Course/Mtg. Reimbrs.	12,000.00	18,020.77	16,000.00	16,000.00
	TOTAL	12,759.00	18,020.77	28,942.00	25,671.00
2220	Educational Media Services				
2221	-110 Supervision Salaries	32,548.00	23,535.67	34,661.00	35,597.00
	-111 Aide/Assts. Salaries	12,614.00			7,854.00
	-211 Health Insurance	3,658.00	1,872.12	4,830.00	6,244.00
	-212 Dental Insurance	62.00	71.16	157.00	164.00
	-213 Life Insurance	29.00	29.58		42.00
	-214 Workmen's Compensation	97.00	276.16	239.00	370.00
	-222 Retirement	182.00	258.97	381.00	392.00

-223 Retirement Increase					1,089.00
-230 FICA					3,415.00
-260 Unemployment Insurance				2,727.00	84.00
-290 Longevity				49.00	1,187.00
-310 Contracted Services				990.00	
				3,000.00	
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2222	TOTAL	51,535.00	28,513.48	47,034.00	56,438.00
	-530 Telephone	740.00		700.00	700.00
	-610 Supplies	1,160.00	432.55	1,000.00	1,000.00
	-630 Books	10,000.00	9,721.11	9,715.00	9,000.00
	-640 Periodicals	2,200.00	1,237.45	2,200.00	2,842.00
	-741 New Equipment	4,872.00		605.00	
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2223	Audiovisual				
	-110 Salaries	30,566.00	15,283.00	32,550.00	32,550.00
	-211 Health Insurance	2,134.00	1,872.12	4,830.00	4,830.00
	-212 Dental Insurance	62.00	71.16	157.00	164.00
	-214 Workmen's Compensation	65.00	172.63	223.00	270.00
	-222 Retirement	170.00	161.86	355.00	348.00
	-223 Retirement Increase				969.00
	-230 FICA	1,181.00	1,174.27	2,541.00	2,490.00
	-260 Unemployment Insurance	21.00	25.61	49.00	42.00
	-290 Longevity	300.00	300.00	660.00	
	-310 Contracted Services	800.00	800.00		
	-440 Repairs & Maint. Services	800.00	1,214.95	800.00	1,000.00
	-453 Rental of Films	400.00	146.81	400.00	400.00
	-610 Supplies	1,820.00	1,803.90	800.00	1,000.00
	-630 Prerecorded Materials	2,500.00	1,892.97	2,260.00	3,000.00
	-741 New Equipment	1,000.00	664.68	1,000.00	1,000.00
	-742 Replacement of Equipment	800.00	267.43	800.00	
	-890 National Forest Reserve	1,100.00	865.09	1,100.00	
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2229	TOTAL	62,631.00	38,107.67	62,745.00	61,605.00

2310	School Board Service						
	-870 Contingency Fund	10,000.00	7,235.94	12,000.00	1,000.00		
2311	-110 Salaries	6,700.00	2,000.00	6,700.00	6,700.00		
	-230 FICA	1,200.00	117.43	97.00	97.00		
	-522 Liability Insurance	5,000.00	886.50	3,600.00	5,500.00		
	-532 Postage	350.00		375.00	400.00		
	-540 Advertising		104.40	350.00	350.00		
	-580 Travel	1,650.00		2,000.00	500.00		
	-640 Prof. Subscriptions		46.00				
	-810 Dues and Fees		1,411.86	2,394.00	2,514.00		
2312	-120 Secretary's Salary	1,175.00		1,175.00	1,200.00		
2313	-100 Dist. Treasurer's Salary	1,000.00	500.00	1,000.00	1,000.00		
	-230 FICA			15.00	15.00		
	-523 Fidelity Bond Ins.	50.00		220.00	220.00		
	-532 Postage	50.00	370.00	60.00	75.00		
	-580 Travel	50.00					
	-610 Supplies			50.00	50.00		
	-890 Bank Charges		380.00				
2314	-110 Moderator's Salary	75.00	25.00	75.00	75.00		
	-380 Ballot Clerk's & Sups.	2,240.00	80.00	2,240.00	2,240.00		
	Checklist Fees						
	-550 Ballots/Sch/Dist. Rpts.		1,172.95		2,000.00		
2315	-380 Attorney's Fees	7,000.00	1,869.64	8,000.00	5,000.00		
2317	-380 Auditor's Fees	1,200.00	1,890.00	2,835.00	2,835.00		
2319	-380 Census Taker's Fee	275.00	275.00		275.00		
	-610 Census Cards	160.00			160.00		
	<b>TOTAL</b>	<b>38,175.00</b>	<b>18,364.72</b>	<b>43,186.00</b>	<b>31,207.00</b>		
2320	Office of the Supt. Services						
	-222 Retirement						
	-351 SAU Expenses	75,649.00	75,648.15	149,464.00	6,091.00		
	<b>TOTAL</b>	<b>75,649.00</b>	<b>75,648.15</b>	<b>149,464.00</b>	<b>137,198.00</b>		

2330	Special Area Administration							
	-110 Voc./Dir. Salary	76,831.00	75,096.73	93,667.00	43,804.00			
	-211 Health Insurance	8,537.00	2,184.14	9,660.00	1,658.00			
	-212 Dental Insurance	250.00	94.88	313.00	164.00			
	-214 Workmen's Compensation	324.00	863.15	630.00	364.00			
	-222 Retirement	842.00	841.66	1,007.00	469.00			
	-223 Retirement Increase				1,304.00			
	-230 FICA	5,854.00	5,871.37	7,196.00	3,351.00			
	-260 Unemployment Insurance	84.00	128.05	147.00	42.00			
	-290 Longevity	400.00	400.12	400.00				
	-291 LTD	510.00	545.53	604.00	311.00			
	-440 Repairs & Maintenance	500.00	313.59	600.00	600.00			
	-532 Postage	325.00	325.00	350.00	350.00			
	-610 Supplies	1,000.00	875.45	1,000.00	1,200.00			
	-810 Dues	155.00	115.00	155.00	155.00			
	<b>TOTAL</b>	<b>95,612.00</b>	<b>87,654.67</b>	<b>115,729.00</b>	<b>53,772.00</b>			
2390	Other Support Services							
	-110 Voc. Secretary's Salary	15,396.00	15,460.50	21,821.00	16,836.00			
	-211 Health Insurance	3,049.00		4,179.00	4,179.00			
	-212 Dental Insurance			157.00	269.00			
	-213 Life Insurance	75.00	59.16	115.00	90.00			
	-214 Workmen's Compensation	66.00	243.79	148.00	142.00			
	-222 Retirement	392.00	161.86	487.00				
	-230 FICA	1,190.00	1,174.27	1,692.00	1,311.00			
	-260 Unemployment Insurance	42.00	25.61	49.00	42.00			
	-290 Longevity	300.00		300.00	300.00			
	<b>TOTAL</b>	<b>20,510.00</b>	<b>17,125.19</b>	<b>28,948.00</b>	<b>23,169.00</b>			
2410	Office of the Principal							
	-110 Prin./Asst. Prin. Salary	91,912.00	98,536.72	104,114.00	100,865.00			
	-211 Health Insurance	8,537.00	3,744.24	5,367.00	4,784.00			
	-212 Dental Insurance	250.00	142.32	313.00	328.00			



-214 Workmen's Compensation	388.00	1,139.36	700.00	841.00
-222 Retirement	1,006.00	1,100.63	1,118.00	1,084.00
-223 Retirement Increase				3,015.00
-230 FICA	6,997.00	7,515.35	7,995.00	7,747.00
-260 Unemployment Insurance	84.00	169.03	98.00	84.00
-270 Course Reimbursement	1,460.00	1,397.03	1,460.00	1,460.00
-290 Longevity	400.00	400.00	400.00	400.00
-291 TSA/LTD	609.00	666.78	742.00	719.00
-440 Repairs & Maint. Services	1,495.00	1,542.32	2,143.00	4,214.00
-452 Rental of Equipment	288.00		288.00	290.00
-532 Postage	2,500.00	2,582.34	3,500.00	3,500.00
-550 Printing	3,000.00	1,577.90	4,500.00	4,500.00
-610 Supplies	5,000.00	3,338.71	6,000.00	6,000.00
-741 New Equipment			720.00	2,276.00
-751 New Furniture	1,300.00	1,891.00	1,500.00	2,200.00
-810 Dues				1,500.00
-890 Accreditation				
TOTAL	125,226.00	125,743.73	140,958.00	145,807.00

2490

Other Supp. Svcs/School Adm.				
-110 Prin. Off. Staff Salaries	45,492.00	48,855.19	70,413.00	72,724.00
-211 Health Insurance	8,522.00	3,182.60	14,256.00	14,256.00
-212 Dental Insurance			626.00	1,076.00
-213 Life Insurance	203.00	179.28	358.00	379.00
-214 Workmen's Compensation	191.00	552.42	472.00	604.00
-222 Retirement	1,137.00	517.94	1,550.00	1,600.00
-223 Retirement Increase				3,578.00
-230 FICA	3,448.00	3,757.68	5,387.00	5,563.00
-260 Unemployment Insurance	139.00	87.07	196.00	168.00
-290 Longevity		300.00		
-890 Graduation Expenses	1,850.00	1,820.69	2,200.00	2,200.00
TOTAL	60,982.00	59,252.87	95,458.00	102,148.00

2542	Operation of Building							
	-110 Custodial Salaries	121,354.00	108,502.17	135,724.00	123,727.00			
	-211 Health Insurance	10,213.00	6,515.53	9,971.00	10,388.00			
	-212 Dental Insurance			939.00	1,076.00			
	-213 Life Insurance	549.00	312.54	698.00	619.00			
	-214 Workmen's Compensation	3,873.00	1,277.46	6,831.00	7,833.00			
	-222 Retirement	1,299.00	323.71	1,125.00	799.00			
	-223 Retirement Increase				1,787.00			
	-230 FICA	9,290.00	8,219.91	10,536.00	9,618.00			
	-260 Unemployment Insurance	353.00	189.51	392.00	322.00			
	-290 Longevity	1,200.00	1,200.50	2,000.00	2,000.00			
	-420 Water & Sewer	4,000.00	3,558.80	3,870.00	4,000.00			
	Voc. Water & Sewer	1,140.00	588.74	700.00	800.00			
	-431 Rubbish Removal	1,134.00	793.80	1,248.00	1,270.00			
	-440 Repairs & Maintenance	33,608.00	20,123.27	66,400.00	91,672.00			
	-441 Maint. Contracts-Voc.	24,131.00	16,580.00					
	-452 Rental of Equipment	1,725.00		1,725.00	1,725.00			
	-521 Property Insurance	15,722.00	18,692.80	15,960.00	20,000.00			
	-531 Telephone	12,223.00	8,423.35	10,000.00	10,000.00			
	Voc. Telephone	500.00	173.37					
	-580 Travel	1,414.00	317.50	1,380.00	1,552.00			
	-610 Supplies	32,600.00	9,701.07	37,490.00	37,131.00			
	-651 Natural Gas	700.00	3,897.31	3,645.00	3,645.00			
	-652 Electricity	70,748.00	43,769.77	89,220.00	100,000.00			
	Voc. Electricity	24,998.00	23,172.23					
	-653 Fuel Oil	24,618.00	17,235.00	35,000.00	35,000.00			
	Voc. Fuel Oil	11,109.00	10,210.80					
	-730 Rprs. To Bldg. Materials	15,220.00	6,757.78	15,387.00	13,651.00			
	-741 New Equipment		630.00		431.00			
	-742 Replacement of Equipment	19,969.00		13,000.00	5,102.00			
	TOTAL	443,690.00	311,166.92	463,241.00	484,148.00			
2543	Care & Upkeep of Grounds							
	-310 Park & Rec. Salaries	37,569.00	26,297.98	33,173.00	50,264.00			

-432 Snow Plowing	4,876.00	3,689.00	4,300.00	4,300.00
-440 Repairs & Maint. Services	5,206.00	3,372.87	1,928.00	2,364.00
-460 Building Improvement	150.00	105.00	7,106.00	
-520 Ins. (Ski Area)	6,037.00	4,200.00	6,037.00	6,641.00
-521 Ins. (Vehicles)	1,568.00		2,476.00	2,150.00
-610 Supplies	12,290.00	8,629.42	9,359.00	8,137.00
-652 Electricity	2,611.00	1,563.69	1,932.00	1,933.00
-741 New Equipment	2,900.00	1,602.90	7,278.00	2,010.00
-742 Replacement of Equipment	6,608.00	4,625.94	455.00	773.00
	<hr/>	<hr/>	<hr/>	<hr/>
2544 TOTAL	79,205.00	54,086.80	74,044.00	78,572.00
Care & Upkeep of Equipment				
-440 Piano Tuning	180.00	140.00	180.00	180.00
	<hr/>	<hr/>	<hr/>	<hr/>
2546 TOTAL	180.00	140.00	180.00	180.00
Security & Safety				
-110 Salaries	10,265.00	9,500.72	10,600.00	
-213 Life Insurance	47.00		56.00	
-214 Workmen's Compensation	324.00	103.58	526.00	
-230 FICA	778.00	704.56	811.00	
-260 Unemployment Insurance	42.00	15.37	49.00	
-310 Contracted Services				4,000.00
	<hr/>	<hr/>	<hr/>	<hr/>
2550 TOTAL	11,456.00	10,324.23	12,042.00	4,000.00
Pupil Trans. Services				
-452 Voc. Van Insurance	750.00		750.00	750.00
-656 Voc. Van Gas	700.00		805.00	1,005.00
To And From School				
-513 Contracted Services	19,171.00	19,170.60	165,616.00	153,740.00
-513 Special Education	709.00	1,691.78	2,423.00	7,467.00
-513 Field Trips	360.00	1,017.00	388.00	388.00
-514 Challenge Trips	2,000.00	2,264.71	2,000.00	2,000.00
-513 Co-Curricular Trips	27,056.00	35,986.10	30,000.00	35,800.00
-524 Liability Ins. Part	1,133.00		1,133.00	1,500.00

2622	TOTAL -890 Study Committee	51,879.00 3,043.00	60,130.19 3,043.20	203,115.00	202,650.00
4500	TOTAL Bldg. Acquisition & Construction -720 Buildings	3,043.00	3,043.20		
4600	Building Improvements -460 Repairs to Building		-60.00		
5100	TOTAL Debt. Service -830 Redempt. of Princ. -840 Interest on Princ.	288,256.00 288,256.00	338,290.44 338,230.44	560,000.00 560,000.00	1,315,000.00 34,673.00
5240	TOTAL Food Service -440 Repairs & Maint. Service -610 Supplies -741 New Equipment -742 Replacement of Equipment -880 Food Service Loan	143,435.00 2,382.00 424.00 300.00 3,400.00	143,434.50 944.04 1,579.00	1,219,040.00 2,400.00 600.00 31,611.00	1,349,673.00 2,472.00 375.00 170.00 750.00 5,000.00
5241	Food Service -110 Director's Salary -211 Health Insurance -212 Dental Insurance -214 Workmen's Comp. -230 FICA -260 Unemployment Insurance -290 Longevity/TSA -291 LTD	28,220.00 6,162.00 123.00 960.00 2,302.00 42.00 2,143.00 225.00	14,781.50 1,386.78 71.16 172.65 1,174.27 25.61 387.50 200.39	29,913.00 4,830.00 157.00 2,019.00 49.00 2,143.00 212.00	28,220.00 3,190.00 164.00 1,892.00 2,323.00 42.00 2,143.00 216.00
	TOTAL	46,683.00	20,723.10	75,418.00	46,957.00

5242	Food Prep. & Dispensing				
	-211 Health Insurance	3,162.00	1,386.78		
	-212 Dental Insurance	63.00			
	-290 Longevity	400.00	400.00		
	<b>TOTAL</b>	<u>3,625.00</u>	<u>1,786.78</u>		
	Total District Funds	3,674,799.00	3,449,897.95	6,142,782.00	5,725,064.00
	<b>TOTAL STATE &amp; FED. FUNDS</b>	<u>90,782.00</u>	<u>36,579.82</u>	<u>89,400.00</u>	<u>79,438.00</u>
	<b>GRAND TOTAL</b>	<u>\$3,765,581.00</u>	<u>\$3,486,477.77</u>	<u>6,232,182.00</u>	<u>5,804,502.00</u>
	<b>Federal Programs</b>				
	Block Grants	4,982.00	4,248.52	3,600.00	3,600.00
	Disadvantaged	10,000.00	13,978.76	10,000.00	7,682.00
	Handicapped	7,000.00	536.75	7,000.00	4,769.00
	Regular Voc. Education	15,000.00	14,960.00	15,000.00	9,587.00
	Adult Basic Education	2,800.00	529.09	2,800.00	2,800.00
	Other State/Federal Foundation Funds, Etc.	51,000.00	2,326.70	51,000.00	51,000.00
	<b>TOTAL</b>	<u>90,782.00</u>	<u>36,579.82</u>	<u>89,400.00</u>	<u>79,438.00</u>

**PEMI-BAKER REGIONAL SCHOOL DISTRICT  
1991-1992 REVENUE DATA**

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	<b>1990-1991 Actual</b>	<b>1991-1992 Estimated</b>
<b>Unreserved Fund Balance</b>	\$ 7,238.00	\$
<b>Revenue From State Sources</b>		
School Building Aid	635,975.00	665,390.00
Driver Education	4,800.00	4,800.00
Adult Basic Education		2,800.00
Catastrophic Aid		116,318.00
Gas Tax Refund	1,000.00	1,000.00
<b>Revenue From Federal Sources*</b>		
Vocational Education	32,000.00	22,038.00
Block Grant (Chapter II)	3,600.00	3,600.00
National Forest Reserve	1,100.00	
<b>Other Sources</b>		
Sale of Bond or Notes	560,000.00	
<b>Local Revenue Other Than Taxes</b>		
Tuition	215,640.00	217,851.00
Earnings on Investments	10,000.00	5,000.00
Pupil Activities	8,000.00	
Summer School		12,000.00
Evening Enrichment		3,200.00
Co-Curricular		8,000.00
Hot Lunch Loan	1,700.00	1,700.00
Pre-School		27,840.00
<b>Other State/Federal/Found. Funding</b>	51,000.00	51,000.00
Total School Revenues & Credits	1,532,053.00	1,142,537.00
District Appropriation	6,232,182.00	5,804,502.00
<b>District Assessment</b>	4,700,129.00	4,661,965.00

\*Must be same amount shown on expenditures side of budget.

## NURSE'S REPORT

### Plymouth Regional High School 1990-1991

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Changing from a local to a regional high school brought about a number of changes this year including those in health care services. These changes were aimed at dealing with just the high school age students. Other changes resulted from either implementing state standards or expediting services.

The first change was my replacing Karen Bourgeois, R.N. at the high school level so she could be the full time nurse at the Plymouth Elementary School. I brought to this job some 7 years experience in school nursing and 25 years of nursing in local hospitals.

This past fall, new health screening forms were developed with assistance from doctors, Robert Hoyer and David Cunis. Approximately 425 students participated in interscholastic athletic programs, and all were screened prior to participation.

National Health Awareness Week was celebrated at the high school with the help of community volunteers. Robin Peters, dietician; Mike Bullek, pharmacist; Jane Doggett and Niles Downing, EMTs; and Dr. and Mrs. John Bentwood demonstrated health in action within the community. Pemi Baker Home Health Agency hosted a clinic at the end of the week that updated the immunization levels of about 100 students and 40 school staff.

The 148 students of the 10th grade were given health screening. This included vision and hearing tests, blood pressure checks, height and weight measurements and a check for scoliosis. An average of 55 students visit the nurse's office daily for medical assistance. This amounts to some 10,000 student visits per year. Assessment is made and appropriate treatment given. More serious cases are referred to the students' parent(s) with a recommendation for follow-up medical assistance if necessary. The ultimate objective of health care services is to help minimize lost classroom time and to return to class as soon as possible. Frequent communication with family and other community health care workers assists in this process of helping students.

With the many changes in the family structure and community problems, sometimes students' health problems can best be resolved with joint efforts by family, teachers and health care professionals. To encourage this, my door is always open. Please feel free to stop by, or if you wish, call.

Respectfully submitted,  
JEAN D. MURPHY, R.N.

## HIGH SCHOOL PRINCIPAL'S ANNUAL REPORT 1990

### Plymouth Regional High School

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Nineteen Ninety marked the beginning of the new regional high school, which merged the former Plymouth AREA High School and Ashland High School into one entity, serving the communities of Ashland, Campton, Holderness, Plymouth, Rumney, Thornton, Wentworth and tuition students from Waterville Valley and Ellsworth.

The Town of Plymouth relinquished the governance of the former Plymouth AREA High School. A new 13 member Pemi-Baker Regional School Board was elected and began the process of planning the staffing, budget, new programs and building renovations for the opening of a new regional high school in the fall of 1990.

An extensive series of renovations of the physical plant took place over the summer vacation. They included a conversion of the former elementary school into 14 new classrooms for our English, Social Studies, E.S.L., Challenge, Pre-School, Child Care, and Special Education programs. Science labs were upgraded for Biology and Physics. P.E. facilities were expanded to include new locker facilities for boys and girls, an enlarged exercise room and a new weight training room. The project also included expanded guidance and administrative office space.

David Batchelder was appointed as the new Director of Vocational Education as the result of an extensive screening process. Dana McKenney was voted the outstanding Assistant Principal in the state by the New Hampshire Association of School Principals.

Pat Baron and Betty Veasey came aboard to staff a new program, Activities of Daily Living, for our developmentally handicapped youngsters.

Department heads were added to provide additional instructional leadership and coordination. They are, Paula Adriance, English; Patricia Palmer, Math; Daniel Dagenais, Social Studies; and Ina Ahern, Science.

A new Crisis Intervention Counselor, Janet Hill, took over the duties of assisting our most severely troubled students.

During the summer, administrators, some teachers and department heads took an intensive course offered by Research for Better Teaching to improve our skills in the classroom and in supervision/evaluation and staff development. Peggy MacNeil, a consultant from Research for Better Teaching, spent two days coaching the administrators on how to improve their write-ups of



classroom observations. This effort is consistent with our top priority which is to improve the quality of educational services to our students. Administrators are being trained in how to deliver better quality feedback to teachers through classroom observation.

Enrollment at the high school, as of October 1, 1990, was 564. The average daily attendance rate for the 1989-90 school year was 450. Enrollment at the Region #5 Vocational Center was 170 students.

The Class of 1990 sent 55% of its graduating seniors on to institutions of higher learning (39% to four year programs, 16% to two year programs). Our seniors received 39 scholarships of a total of 47 granted.

## VOCATIONAL EDUCATION

At a time when most vocational centers are cutting programs because of a lack of student interest and diminishing funds, Region #5 Vocational Center at Plymouth Regional High School expanded this year, adding a two-year Child Care Program. The Plymouth Regional Preschool, serving 3-5 year olds was also started at the Vocational Center and serves as a lab school for students in the Child Care classes. Successful graduates of this new vocational program will enter the child care industry as child care workers or may receive advanced placement in Early Childhood teacher training programs. Mrs. Judith Hathaway, who previously taught kindergarten at Ashland, is the Preschool Coordinator/Master Teacher. Mrs. Nancy Garland is teaching the child care courses as well as continuing the Home Economics program.

Using federal grant money, a one-half time career/vocational guidance position was created at the Vocational Center. Richard Gonsalves, who has 10 years guidance background, as well as years of experience in the trades as a local contractor, has been hired in this position and is busy counseling students about their futures and the resources at the Center.

Once again, it is appropriate to point with pride to the accomplishments of our students:

One of our students was recognized as a National Merit Scholarship Finalist. One received a commendation.

One of our students was nominated for the New Hampshire High School Women Athletes Award for 1991.

Two students represented the Vocational Center at the State Future Homemakers of America Conference, where they developed a peer outreach program plan for the Center.

Ten of our students have been trained in peer outreach, an education-counseling model designed to prepare them to counsel others.

Four students participated in St. Paul's Advanced Studies Program.

One student was selected to receive the D.A.R. Scholarship.

Four students were accepted to the N.H. All State Band.

The Plymouth Regional High School Blood Drive sponsored by the Plymouth Cooperative Education Association and the PRHS Advanced First Aid classes.

Teachers have shown an interest in learning more about cooperative learning and integrating it into their classrooms.

The Program and Staffing Committee of the Board and the administration have conducted a thorough review of many of the programs at the high school and have assessed their effectiveness. The Pemi-Board and the administrative team have developed a school improvement plan which will be fully implemented when funding is available.

The high school staff began a major task, writing and revising curricula, in preparation for the New England Association of Schools and Colleges accreditation in October of 1992. The school will prepare a self study which measures our effectiveness against assessment criteria set up by this organization for its member schools. The N.E.A.S.C. will hopefully accredit the regional high school in 1992 based on the quality of educational services that we provide to our students and make recommendations to further improve the quality of education.

Our priorities for next year include:

Completing the self-study of the school to prepare for the N.E.A.S.C. visit in October of 1992,

Improving instruction and program effectiveness,

Building self esteem in our students and staff,

Continued planning of the future of the new Regional High School,

A re-evaluation of our vocational offerings to meet the changing employment needs of our area,

Implementing a vigorous marketing-recruitment program to increase our vocational enrollments and develop additional business linkages throughout Region #5,

Teacher effectiveness training conducted by Research for Better Teaching during the summer of 1991 as part of our staff development program. This is

to give our teachers access to the best and most recent developments in classroom instructional techniques.

Please allow me to thank all of you who have supported and contributed to programs offered at the high school.

Respectfully submitted,  
DONALD BEVELANDER, Ph.D.  
*Principal*

**BALANCE SHEET—June 30, 1990**  
**Pemi-Baker Regional**

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**Assets**

	General	Special Revenue	Capital Projects	Food Service
Current Assets				
Cash	\$ 2,136.28			
Intergovernmental Receivables	7,590.95			
	<hr/>			
<b>Total Assets</b>	<b>\$ 9,727.23</b>			

**Liabilities and Fund Equity**

Current Liabilities	
Other Payables	1,789.72
Payroll Ded. & Withholdings	699.66
	<hr/>
<b>Total Liabilities</b>	<b>\$ 2,489.38</b>
Fund Equity	
Unreserved Fund Balance	7,237.85
	<hr/>
<b>Total Fund Equity</b>	<b>7,237.85</b>
	<hr/>
<b>Total Liab. &amp; Fund Equity</b>	<b>\$ 9,727.23</b>

**OUTSTANDING PAYABLES**  
**Pemi-Baker Regional**

<b>Vendor</b>	<b>Account Number</b>	<b>Amount</b>
Plymouth School District	2330-110	\$ 1,756.22
Boynton & Robinson	2315-380	33.50
		<hr/>
Total		<b>\$ 1,789.72</b>

**CONTINGENCY FUND LIST**  
**Pemi-Baker Regional School District**

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School Board Expenses	\$ 136.19
Gerrity Building Centers	57.08
P.A.H.S. Food Service & Deli, Election Day Expenses	203.73
Susan Martin, negotiations	37.50
	<hr/>
Total	\$ 434.50





