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ANNUAL REPORT - 1989

Annual Report

CAMPTON

New Hampshire



PHOTO BY: Bill Johnson, Bristol, NH

Fiscal Year Ending
December 31, 1989

ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF
CAMPTON, N.H.

For The Fiscal Year Ending
December, 31, 1989

GLEN PRESS
Lincoln, NH
1990

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*This Town Report
is dedicated to
GEORGE W. BURHOE, JR.*



who served the Town of Campton for many years in many capacities. He was Water Superintendent for the Campton Village District for 45 years. His wife, Aloha told us that he dug some of the original water pipe in with a shovel. He also served as Fire Chief, Police Chief, Health Officer and plowed snow for the Town in the winter. Affectionately called "Grumps" by the girls in the Town Office, we will all miss you, "Bud".

TOWN OFFICERS 1989

MODERATOR

Charles Grand	Term Expires 1990	Plymouth, RFD 1	03264
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REP. FOR DIST. NO. 6 1989-1990

J. Keith Markely		Campton	03223
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SELECTMEN

Richard E. Khoury	Term Expires 1990	Campton	03223
Clarence W. Pulsifer	Term Expires 1991	Plymouth, RFD 1	03264
Charles W. Cheney	Term Expires 1992	Campton	03223

ADMINISTRATIVE ASSISTANT

Ann Marie Foote		Campton	03223
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TOWN CLERK

Lynda L. Mower		Campton	03223
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DEPUTY TOWN CLERK

Janet M. Amenta		Campton	03223
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TOWN TREASURER

Mary E. Durgin	Term Expires 1990	Campton	03223
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DEPUTY TOWN TREASURER

Sharon L. Davis		Plymouth, RFD 3	03264
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TAX COLLECTOR

Lynda L. Mower		Campton	03223
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DEPUTY TAX COLLECTOR

Janet M. Amenta		Campton	03223
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SUPERVISORS OF CHECKLIST

Sharon L. Davis	Term Expires 1990	Plymouth, RFD 3	03264
Donna Kidney	Term Expires 1992	Plymouth, RFD 3	03264
Catherine Barton	Term Expires 1994	Campton	03223

TRUSTEES OF TRUST FUNDS

George V. Durgin	Term Expires 1990	Plymouth, RFD 1	03264
Milton Pettengill	Term Expires 1991	Plymouth, RFD 1	03264
Virginia Giehl	Term Expires 1992	Plymouth, RFD 1	03264

CHIEF OF POLICE

Riley F. Strong		Plymouth, RFD 3	03264
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POLICE OFFICER

Rolla W. Blake, Jr.	Resigned	Campton	03223
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LIBRARY TRUSTEES

Lisa Mardin	Resigned	Plymouth, RFD 3	03264
Patricia Thompson	Appointed to 1990	Campton	03223
Joan Tambling	Resigned	Plymouth, RFD 1	03264
George S. Hand	Appointed to 1990	Campton	03223
Sharon Davis	Term Expires 1992	Plymouth, RFD 3	03264

AUDITORS

Christine Dole	Appointed to 1990	Campton	03223
John Dole	Appointed to 1990	Campton	03223

FIRE WARDEN

Charles W. Cheney		Campton	03223
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ROAD AGENT

Edward S. Pattee	Term Expires 1990	Plymouth, RFD 3	03264
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SUPT. CEMETERIES & SEXTON

Woodrow Timson		Plymouth, RFD 1	03264
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PLANNING BOARD

Leo Abdella	Term Expires 1991	Campton	03223
Audrey Johnson	Resigned	Plymouth, RFD 3	03264
C. Wayne Martin	Term Expires 1994	Campton	03223
Robert Veit, <i>Chr.</i>	Term Expires 1994	Campton	03223
Charles W. Cheney <i>Member Ex-Officio</i>		Campton	03223
Mary E. Joyce, <i>Sec.</i>		Campton	03223

ALTERNATE MEMBERS OF THE PLANNING BOARD

Ronald Chesley		Campton	03223
Albert Freeman, III		Plymouth, RFD 1	03264

TOWN CONSERVATION COMMISSION

James Thompson		Campton	03223
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FIRE WARDS

Campton-Thornton Fire Dept.			
Herbert Karsten	Term Expires 1990	Campton	03223
Robert Pulsifer	Term Expires 1991	Plymouth, RFD 1	03264
Richard Giehl	Term Expires 1992	Plymouth, RFD 1	03264

NORTH COUNTRY COUNCIL

Clarence W. Pulsifer		Plymouth, RFD 1	03264
Charles W. Cheney		Campton	03223

ZONING BOARD OF ADJUSTMENT

Jane Stohn	Term Expires 1990	Plymouth, RFD 3	03264
George Hand	Term Expires 1991	Campton	03223
Sam Plaisted	Term Expires 1992	Plymouth, RFD 1	03264
Robert Barach	Term Expires 1993	Campton	03223

COMPLIANCE OFFICER

William Stohn		Plymouth, RFD 3	03264
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RECREATION COMMISSION

Kathryn Joyce	Term Expires 1990	Plymouth, RFD 3	03264
James Colantuoni	Term Expires 1990	Campton	03223

SELECTMEN'S REPORT

— — — — —

We would like to mention the names of two residents that have passed away in the past year who have helped the Town in different respects. Grafton County Sheriff Herbert Ash, a long time resident of Campton, helped the Town on numerous occasions when studies were done on the needs of Campton's Police Department. Reverend Ward Gypson, who resided on Ellsworth Hill Road after he retired from the clergy, opened numerous Town Meetings with a prayer to our Heavenly Father, will be remembered for this and his very open warmth.

As part of our town government budget appropriation, the Town Office Building and the Fire House exteriors were painted, and the Town Hall Building was reshingled.

Budgeted road improvements that were accomplished were the road improvements to Perch Pond Road. Upper Beech Hill Road, part of Bog Road and Beaver Brook Road were tarred, and many parts of graveled roads received much needed crushed gravel.

The position of Code Enforcement Officer for the building permits and driveway permits was filled by the appointment of Mr. William Stohn. We feel this position has operated very well in its first year by helping many people comply with requirements to setbacks and driveway locations.

Our Police Study Group has been very helpful in setting up some of the requirements and doing the search to help fill the position of a full time Police Chief, as voted at the past Town Meeting. Members of the group that we are very grateful to for their help and interest include: Karen Young, Joe Merritt, Burt Pierce, Chief Riley Strong, Rep. Keith Markley, Roger King and Wayne Blais.

Our budget as proposed for the coming year presented quite a challenge in trying to keep increases down, to keep in line with the decrease in added taxable property due to the decline in the building construction the past year. We expect that building starts this year, also will show a very slow pace. Our proposed budget for this year will increase over the past year by little over 1%, a figure we think will be workable for the coming year.

Respectfully,
CHARLES W. CHENEY
CLARENCE W. PULSIFER
RICHARD E. KHOURY

1989 INVENTORY

Building		\$58,388,601
Land		17,132,928
Mobile Homes		2,591,411
Public Utilities		1,936,523
		\$80,049,463
LESS: Elderly Exemptions		600,064
Blind Exemptions		30,000
		630,064
		\$79,419,399
NET VALUATION		
180 Veterans have a \$50.00 tax credit of	9,000	
2 Veterans have a Total and Permanently Disabled Credit of	1,400	
		\$ 10,400

**TAXES LEVIED FOR ALL PURPOSES
1989**

Schools	\$2,432,523.00
County Tax	254,111.00
Town Charges	341,432.00
Highways & Bridges:	
Summer Maintenance	100,000.00
Winter Maintenance	60,000.00
Tar	45,800.00
	\$205,800.00
Less High. Block Grant Fds.	50,695.00
	155,105.00
Cemeteries	7,322.67
Support & Maintenance of Fire Dept.	42,000.00
Fast Squad	2,000.00
Lakes Region Mutual Fire Aid Association	6,613.48
Forest Fires	1,500.00
Police Cruiser (Capital Reserve Funds)	5,000.00
Park and Recreation Commission	4,030.00
Pemi-Baker Home Health Agency, Inc.	7,819.35
Ambulance Service	10,969.14
Hydrant Rental	2,234.50
Revenue Sharing Funds to offset appropriations	(1,353.97)
Memorial Day	100.00
North Country Council	500.00
N.H. Humane Society	300.00
Grafton County Senior Citizens Council, Inc.	1,534.00
Tri-County Community Action Program	790.00
Rev. Bayard Hancock Human Services Center	876.00
Capital Reserve Fund - Highway Equipment	10,000.00
Capital Reserve Fund - Police Cruiser	5,000.00
Capital Reserve Fund - Future Waste Disposal	20,000.00
Pemi-Baker Solid Waste	16,961.00
	\$3,327,367.17

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School Tax	30.11
Town Tax	4.06
County Tax	3.14
Town Tax Rate	37.31 per \$1,000 Valuation
Campton Village Precinct Tax Rate	1.14 per \$1,000 Valuation
Waterville Estates Village District Tax Rate	28.45 per \$1,000 Valuation

SELECTMEN IN ACCOUNT WITH THE TOWN OF CAMPTON

RECEIPTS FOR 1989

Cash on hand, December 31, 1988

Checking Account	\$ 158,832.92
Money Market Account	6,925.84

\$ 165,758.76

TOWN CLERK:

Auto Permits	\$ 196,937.00
Dog Fees	1,017.00
UCC, Marriage Licenses, Copies, Etc.	1,862.00
Cemetery Lots	700.00

\$ 200,516.00

TOWN TREASURER:

Pistol Permits	232.00
Junk Yard Permits	50.00
Sirius Systems-Franchise Fee	2,351.04
Beaverbrook Project	607.52
Cemetery Trust Funds	4,177.33
Planning Board	3,146.00
Board of Adjustment	780.00
Park and Recreation	530.00
Welfare Reimbursement	3,943.42
C.D. Proceeds	6,015.11
Reimbursement of Taxes	1,220.61
W/H Reimbursement	1,871.43
Road Reimbursement	808.37
Money Market Account Interest	497.51
Miscellaneous Income	160.60
Rent	960.00
Reimbursement Workmen's Comp.	3,097.05
Loans-Pemi National Bank	1,575,000.00
Police Reports	370.00
Insurance Reimbursement	35,985.90
Police Report	48.00

Building Permits	905.00
Fines	80.00
Current Use	18.00
	<hr/>
	\$1,642,854.89

STATE OF NEW HAMPSHIRE:

Block Grant Highway Funds	48,893.84
Reimbursement Lost Taxes	
State and Federal Forest Land	1,588.96
National Forest Reserve	1,118.28
State Revenue Transfer	77,134.63
Supplement Grant	1,801.60
	<hr/>
	\$ 130,537.31

TAX COLLECTOR:

1989 Current Use	20,480.00
1989 Nat. Bank	.18
1989 Resident Tax	15,040.00
1989 Resident Tax Penalty	24.00
1989 Property Tax	1,595,473.92
1989 Property Interest	4,340.42
1989 Yield Taxes	15,059.82
1989 Yield Interest	5.28
1988 Property Tax	602,165.90
1988 Property Tax Interest	11,746.88
1988 Yield Taxes	267.87
1988 Yield Tax Interest	34.60
1988 Current Use	276.50
1988 Current Use Interest	28.00
1988 Resident Tax	240.00
1988 Resident Tax Penalty	23.00
1988 Redemptions	86,595.84
1988 Interest After Sale	4,290.31
1988 Costs - Tax Sale	1,891.25
1987 Resident Tax	30.00
1987 Resident Tax Penalty	3.00
1987 Redemptions	21,782.23
1987 Interest After Sale	4,144.35
1987 Costs - Tax Sale	742.50

1986 Redemptions	9,722.64	
1986 Interest After Sale	2,536.29	
1986 Costs - Tax Sale	246.20	
1985 Redemptions	260.00	
1985 Interest After Sale	140.79	
1985 Costs - Tax Sale	22.50	
1984 Redemptions	142.55	
1984 Interest After Sale	228.72	
1984 Costs - Tax Sale	22.50	
1989 Tax Sale	245,267.11	
		<hr/>
		\$2,643,275.15
 TOTAL RECEIPTS		<hr/>
		\$4,782,947.11

EXPENDITURES

TOWN OFFICERS' SALARIES:

Charles W. Cheney, Selectman	\$ 1,750.00	
Clarence W. Pulsifer, Selectman	1,750.00	
Richard E. Khoury, Selectman	1,750.00	
Mary E. Durgin, Treasurer	800.00	
John & Christine Dole, Auditors	600.00	
Charles Grand, Moderator	50.00	
Burton T. Pierce, Moderator	50.00	
Aloha Burhoe		
(George C. Burhoe, Health Officer)	95.00	
Sharon L. Davis, Supv. of the Checklist	153.55	
Catherine L. Barton	150.00	
Donna R. Kidney	170.00	
		<hr/>
		\$ 7,318.55

TOWN OFFICERS' EXPENSES:

Janet Amenta, wages	16,500.39
Ann Marie Foote, wages	19,968.37
Mary E. Joyce, wages	922.27
Lynda L. Mower, wages	18,970.17
N.H. Municipal Assoc. Trust	8,842.17
Pitney Bowes	280.75
Vertronics	235.00
Campton Printing & Design	711.30
Loring, Short & Harmon	24.00
Davis & Towle Insurance Agency	962.20
Office of Registry of Deeds	870.00
Janet Amenta, mileage	103.20
Lyndonville Office Equipment	1,618.49
Brown's River Bindery	310.66
Equity Publishing	186.45
Pennysaver	141.30
Ann Marie Foote, mileage	145.20
Postmaster	4,244.15
Mountain Media	138.75
Red Carpet Flower & Gift Shop	53.00
Campton Cupboard	33.24
Plymouth Shop N' Save	33.41
Evans Printing Company	6.00
Lynda L. Mower, expenses	125.65
Eagle Mountain House	50.00
William Stohn, Compliance Office	960.00
James Ashworth, computer services	3,688.62
Charles W. Cheney, photos	76.65
Mary E. Joyce, expenses	1.90
New Hampshire Municipal Assoc. (dues)	715.84
New Hampshire Tax Collectors' Assoc. (dues)	15.00
New Hampshire Municipal Mgmt. Assoc. (dues)	50.00
New Hampshire Assoc. Assessing Off. (dues)	20.00
New Hampshire City & Town Clerk's Assoc. (dues)	12.00
New Hampshire Local Welfare Assoc. (dues)	10.00

New Hampshire Municipal Sec. Assoc.	10.00
NHMA (workshops)	60.00
Charles W. Cheney, expenses	1,600.00
Clarence W. Pulsifer, expenses	1,500.00
Richard E. Khoury, expenses	1,500.00
Glen Press (Town Reports)	3,038.00
Grafton County Probate	3.50

\$ 88,737.63

LIBRARY:

Shelley E. Thompson	2,810.00
Sandra Moulton	140.50
Thomas Davis	1,846.25
Demco	549.50
Library Trustees (books)	2,750.00
Roberts & Gooch	615.00
Clay's Office Products	122.90
Mountain Media	22.25
The Library Store	121.70
Pemi Glass & Mirror	182.30
Brodart Co.	1,051.00

\$ 10,211.40

PLANNING & ZONING:

Mary E. Joyce	3,816.73
Daniel D. Crean	811.69
Mountain Media, Inc.-P.B.	680.55
Mountain Media, Inc.-ZBA	331.20
Campton Printing & Design-P.B.	82.10
Campton Printing & Design-ZBA	65.10
Jane Stohn, expenses	20.53
Office of Registry of Deeds	366.45
Lyndonville Office Equipment	82.00
N.H. Wetlands Board	5.00
Postage-P.B.	709.85
Postage-ZBA	263.00
Mountain Mapping-Tax Map Update	2,500.00
Office of State Planning	20.00

\$ 9,754.20

HIGHWAYS AND BRIDGES:

Edward S. Pattee, salary	11,603.83
Robert Manion, labor	2,975.28
Edward Pattee, equipment	4,400.00
Robert Manion, equipment	15.00
Gas	204.42
Yeaton Oil	609.58
Hawkenson Enterprises	11.55
Campton Sand & Gravel	28,275.69
TBC Machinery	23.42
Wilson Tire Co.	612.92
Blue Seal Feeds	160.63
Sanel Auto Parts, aka SAS	718.91
Roger Hoyt Welding	3,705.97
Fred Madore Chevrolet	426.22
Peter Vaillencourt	2,130.00
Dirt Designs	958.00
P & M Enterprises	1,090.02
Ray T. Mardin Construction	6,515.00
Jordan Milton Machinery	109.82
Robert Whitehouse & Son	6,688.00
Royea Auto Wrecking	10.00
Ross Express	18.90
Central Disposal	82.50
L.E. Johnston Construction	17,745.85
Lewis Noseworthy	810.00
Ireland Lumber	561.00
M & S Lumber	8.00
Babcock Equipment Co.	79.41
Central Distributor	1,231.40
Milton Graton	900.00
Ike Barton Construction	315.00
A. Noseworthy	690.00
NH Wetlands Board	50.00
Central NH Tractor Co., Inc.	8.00
Campton Service Center	33.00
Donovan Spring Co.	576.12
Eugene Superchi	61.00
Wesley H. Avery	1,767.50
Neil Robertson	285.00
J.D. Yeaton	1,050.00

Robert Forbush	350.00
J. Timson	20.00
State of New Hampshire (signs)	196.00
Gerrity	30.92
Brox Industries (Tar Approp.)	44,532.44
N.H. Bituminous (Tar Approp.)	4,425.91
George C. Burhoe, Jr./Aloha Burhoe- Snow Removal	10,261.50
White Mountain Orchard-Snow Remv.	10,584.00
Dirt Designs-Snow Removal	14,547.00
Waterville Estates Assoc.-Snow Remv.	16,160.30
Ray T. Mardin Const.-Snow Remv.	480.00
Robert W. Pulsifer	3,189.52
Maurice E. Allen	165.55
Neil B. Robertson	300.00
Mardin's Repair Shop	40.00
Robert C. Whitehouse	196.00
Campton Sand & Gravel (winter sand)	5,738.24
Grante State Minerals (winter salt)	5,543.84
Roger Hoyt Welding & Repair	253.50
Yeaton Oil Company	788.22
L.E. Johnston Construction	8,456.00
Roland Downing	456.00
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	\$ 224,231.88

ELECTION AND REGISTRATION:

Mountain Media, Notices	53.70
Glen Press (Ballots)	230.00
Gladys Johnson, Ballot Clerk	60.00
Mary E. Joyce, Ballot Clerk	30.00
Lorrayne Mosher, Ballot Clerk	60.00
Russell Palmer, Ballot Clerk	30.00
Evans Printing Co. (voter reg. cards)	45.90
	<hr/>
	\$ 509.60

AID TO TOWN POOR:

Ames Department Store	100.00
Lincoln Red & White	97.05

C.N. Brown, dba Smitty's Mobil	299.47
Farley's Linwood Pharmacy	21.90
Campton Service Center	10.00
Campton Cupboard	93.77
Robinson's Heating Service	76.00
Roilco Inc.	276.41
Public Service of NH	738.18
Shepherd Management	1,235.50
Pauline Towers	400.00
Plymouth Shop N' Save	1,445.44
King Realty	475.00
Huckins Oil Co.	215.80
Dick Chute Realty, Ashland	275.00
Morgan Stickney, Sr.	500.00
The Plymouth Inn	50.00
Eileen E. Morey	122.28
Michael Houde/Brookside Cottages	550.00
Domenic Gualtieri	475.00
Timothy O'Connor	450.00
New Hampshire Electric Co-operative	734.95
Dick Chute Beebe River Apartments	4,374.70
Waterville Estates Realty	212.50
	<hr/>
	\$ 13,228.95

CEMETERIES:

J. Woodrow Timson, wages	3,008.25
John W. Timson, Jr., wages	4,257.75
Equipment	4,234.00
	<hr/>
	\$ 11,500.00

PROTECTION OF PERSONS AND PROPERTY:

Riley F. Strong, Chief of Police	15,502.50
Rolla W. Blake, Jr., Police Officer	3,237.50
Lawrence R. Drew, Special Officer	315.00
Kenneth L. Pierce, Special Officer	2,698.50
Ernest R. Thompson, Special Officer	5,293.75
Arthur Kindell, Chief	4,772.05
Lee A. Kidney, Police Officer	1,757.80

Roberta Beaudry, Special Officer	279.79
Robert Keeney, Special Officer	670.48
David Mack, Special Officer	329.46
Marilyn J. Roe, Special Officer	46.24
Richard L. Tivey, Special Officer	291.89
Arthur Kindell, expenses	114.50
David Mack, expenses	10.60
Kenneth Pierce, expenses	98.25
Rolla W. Blake, expenses	21.58
Riley F. Strong, expenses	285.78
Ernest R. Thompson, expenses	43.95
Clay's Office Products	264.04
Rolla Blake, services NE Tel.	48.00
Xerox	631.20
Kelley's Auto Body	1,225.90
New England Telephone	958.81
Donald Jacques, Inc.	217.74
Chesley's Mini Mart	799.44
Wilson's Tire	292.30
Ferguson's Car Wash	225.00
Neptune	634.25
Donna Kidney, badges	48.00
Davis & Towle Insurance	3,510.36
AT & T	73.40
Plymouth Police Department	20.00
Ossipee Mountain Electronics	2,138.30
Clifford Nicol	34.60
Plymouth Court Jurisdictional Assoc.	3,000.00
Fred Madore	429.24
Lee Kidney, expenses	4.00
Campton Service Center	3,715.62
Sirchie	140.92
Equity Publishing	159.65
Campton Printing & Design	86.90
Campton Cupboard	21.58
Oliver Photo & Camera	16.25
Mountain Media	38.55
Morey's Uniforms	529.50
Town of Plymouth (dispatch)	6,072.02
Campton Texaco	119.99
Department of Safety	36.00

Salta Tire Co., Inc.	179.88	
NH Ordnance	19.20	
Citizen Publishing	31.46	
Union Leader Corp.	79.68	
		<hr/>
		\$ 61,571.40

FIRE:

Campton-Thornton Fire Department	42,000.00	
Campton-Thornton Fast Squad	2,000.00	
Meriden Fire Department	6,600.00	
David Tobine	13.50	
Gary Hines	11.72	
Charles Boyce	5.86	
David Mack	5.86	
John Duguay	5.86	
David Alpaugh	5.86	
Arthur Gross	52.74	
Keith Byerly	11.72	
William Drake	5.86	
Todd Boyce	46.88	
Michael Blake	46.88	
Ellen Edersheim	46.88	
Paul Chandler	5.86	
David Considine	5.86	
Paul Pfofi	5.86	
Daniel Vendt	5.86	
Norman McBurney, fire permits	15.75	
David Tobine, fire permits	46.20	
Charles W. Cheney, fire permits	22.05	
Lakes Region Mutual Fire Aid Assoc.	6,597.34	
		<hr/>
		\$ 57,564.40

HEALTH:

Town of Plymouth, ambulance	10,969.14	
Pemi Baker Home Health Agency	7,819.35	
		<hr/>
		\$ 18,788.49

EXPENSES TOWN BUILDING:

Alice Piper, services	1,102.50
Lynda L. Mower, cleaning supplies	9.41
Arthur Kindell, exp.-lights	25.92
Laurent Overhead Door	145.35
Suburban Septic System	240.00
Campton Village Precinct, water	68.00
George Burhoe, backhoe	40.00
Mad River Gallery	71.20
Campton Library, expenses	40.50
Roberts & Gooch Electric	33.50
A.M. Rand Co.	170.54
Portsmouth Paper Company	60.35
New Hampshire Electric Cooperative	316.05
Carrco	955.82
Yeaton Oil Company	928.15
Strong & Sons	144.00
Roilco, Inc.	97.95
Brenda Campagna, wreaths	17.10
Laconia Fire Equipment	42.40
LaCourse Building & Remodeling, Town Hall roof	4,675.00
Campton Cupboard	1.49
W.E. Coffey	150.00
Public Service of NH	1,638.53
Pemi Valley Painting, Town Office	1,300.00
Pemi Valley Painting, Fire Station	500.00
McAweeney's	20.00
Zwicker Electric	68.90
Security Alarm Systems	96.00
Skyway Photography	94.00
New England Telephone	1,790.23
Fadden Refrigeration	57.00
Little Mountain Enterprise	60.00
Pitney Bowes	130.50
AT & T	252.66
Dole's Radioelectric, plowing/mowing	456.00

\$ 15,799.05

SANITATION:

Town of Thornton, Care of Dump	68,888.78	
Pemi Baker Solid Waste District	16,961.00	
	<hr/>	\$ 85,849.78

GRAFTON COUNTY TAX:

Tax	254,111.00	
	<hr/>	\$ 254,111.00

PRECINCTS:

Campton Village Prec., Appropriation	16,244.00	
Campton Village Prec., Hydrant Rental	2,234.50	
Waterville Estates Vil. Prec., Approp.	461,698.00	
	<hr/>	\$ 480,176.50

SCHOOLS:

Campton School District, 88-89 Balance	755,000.00	
Campton School District, 89-90 Partial	1,183,115.64	
½ Forest Reserve Fund	559.14	
Purchase of McCoy Land	164,884.36	
	<hr/>	\$2,103,559.14

STATE OF NEW HAMPSHIRE:

Dog License Fees	168.50	
Marriage Licenses	461.00	
	<hr/>	\$ 629.50

GENERAL:

Davis & Towle Agency, Insurance	25,324.16	
N.H. Municipal Workers' Comp. Trust	6,558.00	
Margarita Tobar, Span. les., Parks & Rec	342.00	
Daniel D. Crean, Legal Services	8,266.16	
Refunds & Abatements	2,786.00	
Pemigewasset Nat'l. Bank, temp. loans	464,308.20	
Durant Haley Post #66	100.00	

Trustee of Trust Funds, Capital Reserve		
Highway	10,000.00	
Police Cruiser	5,000.00	
Waste Disposal	20,000.00	
Fire Equipment	25,000.00	
Lynda L. Mower, T.C.-Tax Lien	245,267.11	
Bank Charges	20.00	
North Country Council, Inc.	500.00	
N.H. Humane Society	300.00	
Grafton County Senior Citizens	1,534.00	
Tri County Community Action	790.00	
Rev. B. Hancock Human Services Center	876.00	
Retirement	4,160.09	
Internal Revenue Service	259.34	
Department of Employment Security	5.00	
Northeast Document Cons., 1988 Liab.	4,830.00	
Treasurer, State of NH, Osgood Bridge	12,452.46	
Pemi Nat'l. Bank, Patten Corp. road	10,000.00	
Pemi Nat'l. Bank, int. on loans	12,186.27	
Medicare Tax	2,499.40	
(627.97 paid, 1871.43 reimbursed)		
		\$ 863,364.19
TOTAL EXPENDITURES:		\$4,306,906.26
Cash on Hand, December 31, 1989		
Checking Account	\$ 468,617.50	
Money Market Fund	7,423.35	
		\$ 476,040.85

FINANCIAL STATEMENT

ASSETS

Cash in Hands of Treasurer, Dec. 31, 1989	
Checking Account	\$ 468,617.50
Money Market Fund	7,423.35
	\$ 476,040.85
Fire Equipment Capital Reserve Fund	31,405.67
Highway Equip. Capital Reserve Fund	66,246.82
Police Cruiser Capital Reserve Fund	14,960.14
Waste Disposal Capital Reserve Fund	365,460.11
Escrow Fund	802.01
Uncollected Prop., Resident & Yield Taxes	1,833,577.63
Unredeemed Taxes, Previous Years	191,423.83
	\$2,979,917.06

LIABILITIES

Due Sch. District, Bal. 89-90 Approp.	\$1,076,019.00
Fire Equipment Capital Reserve Fund	31,405.67
Highway Equipment Capital Reserve Fund	66,246.82
Police Cruiser Capital Reserve Fund	14,960.14
Waste Disposal Capital Reserve Fund	365,460.11
Escrow Fund	802.01
1989 Tar Approp.	1,670.77
State of NH Dog License Fees	102.00
Planning Board	3,766.13
Outstanding Loans-Pemi Bank	1,270,000.00
Emergency Lights-Town Office	662.91
Library Shelves	826.00
	\$2,831,921.56
Excess of Assets over Liabilities	147,995.50
	\$2,979,917.06

TOWN CLERK'S REPORT
1989

Received through 1989:

Auto Permits, 1989 Permits	\$196,935.00
Auto Permits, 1988-Dep. in 1989	2.00
Dog Licenses	1,017.00
Cemetery Lots	700.00
Marriage Licenses	780.00
Certified Copies	96.00
Miscellaneous	986.00

Total received:	\$200,516.00
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Remitted to the Treasurer:

Auto Permits, 1989 Permits	\$196,935.00
Auto Permits, 1988-Dep. in 1989	2.00
Dog Licenses	1,017.00
Cemetery Lots	700.00
Marriage Licenses	780.00
Certified Copies	96.00
Miscellaneous	986.00

Total remitted to Treasurer:	\$200,516.00
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TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1989

DR.

	— Levies Of — 1989	Prior
Uncollected Taxes — Beginning of Fiscal Year		
Property Taxes	\$	\$826,629.33
Resident Taxes		1,070.00
Land Use Change Tax		1,186.50
Yield Taxes		899.80
Taxes Committed to Collector:		
Property Taxes	3,436,387.79	
Resident Taxes	15,010.00	
National Bank Stock	.18	
Land Use Change Tax	20,480.00	
Yield Taxes	19,176.86	
Added Taxes:		
Property Taxes	2,144.54	
Resident Taxes	2,300.00	
Overpayments:		
a/c Property Taxes	912.59	22.62
Interest Collected on Delinquent Taxes:		
	4,345.70	11,809.48
Penalties Collected on Resident Taxes		
	24.00	26.00
TOTAL DEBITS	\$3,500,781.66	\$ 841,643.73

CR.

Remitted to Treasurer During Fiscal Year:		
Property Taxes	1,595,473.92	826,651.95
Resident Taxes	15,040.00	270.00
National Bank Stock	.18	
Land Use Change Tax	20,480.00	1,186.50
Yield Taxes	15,059.82	899.80
Interest on Taxes	4,345.70	11,809.48
Penalties on Resident Tax	24.00	26.00
Abatements Allowed:		
Property Taxes	13,862.53	
Resident Taxes	1,270.00	440.00
Yield Taxes	2,007.88	

Uncollected Taxes End of Fiscal Year:

Property Taxes	1,830,108.47	
Resident Taxes	1,000.00	360.00
Yield Taxes	2,109.16	
	<hr/>	<hr/>
TOTAL CREDITS	\$3,500,781.66	\$ 841,643.73

SUMMARY OF TAX SALES ACCOUNTS
Fiscal Year Ended December 31, 1989

— — — — —

DR.

— Tax Sale/Lien on Account of Levies Of —
 1988 1987 Prior

Balance of Unredeemed Taxes- Beginning Fiscal Year:	\$	\$ 53,180.77	\$ 11,479.21
Taxes Sold/Executed to Town During Current Fiscal Year:	245,267.11		
Interest Collected After Sale/ Lien Execution	4,290.31	4,144.35	2,905.80
Redemption Cost	1,891.25	742.50	291.20
	<hr/>	<hr/>	<hr/>
TOTAL DEBITS	\$251,448.67	\$ 58,067.62	\$ 14,676.21

CR.

Remittance to Treasurer During Fiscal Year:			
Redemptions	\$ 86,595.84	\$ 21,782.23	\$ 10,125.19
Interest & Cost After Sale	6,181.56	4,886.85	3,197.00
Unredeemed Taxes End of Year	158,671.27	31,398.54	1,354.02
	<hr/>	<hr/>	<hr/>
TOTAL CREDITS	\$251,448.67	\$ 58,067.62	\$ 14,676.21

1988 UNREDEEMED TAXES

Waterville Estates:

Abdella, Leo F. & Candace	\$ 2,079.88
Abdella, Leo F. et al	2,294.21
Bates & Rucker Co.	178.73
Bates, Richard E.	300.92
Beaver Village Realty Trust	39,799.16
Buccheri, William J. & Jean Marie	155.19
Collins, James	1,635.14
Corcoran, Gregory & Alison et al	2,942.78
Critelli, Margaret JS	178.73
Cull, Gary & Stephanie	1,919.00
Cull, Gary R.	856.76
Deloid, John P. & R. Carolyn et al	163.66
Dunn, Douglas W. & Joni	311.32
Fyffe, Douglas H.	178.73
Gillis, Joseph S.	311.32
Hamlin, Sonya	311.32
Hansen, Steven E. & Cathyann	155.19
Higgins, Francis J. & Judy A.	962.76
Killion, Bernard L. Estate	2,904.75
Lane, Frederick & Kathryn	311.32
Losordo, Stephen W. & Sheila T.	347.29
McMurtrie, David L. & Virginia M.	34.80
Millerick, John E.	311.32
Perry Gerald A. & D. Patricia	2,647.88
Porter, Lawrence T. & Vera A.	1,468.64
Quigley, Kenneth K. & Joan G.	1,693.85
Richards, Harry C. & Alice S.	300.92
Riebenfeld, Louise J.	311.32
Stein, Charles A. & Ann J.	300.92
Swift, Brian	2,960.26
Tartaglione, Nicholas	3,548.08
Wolfe, William J. & Betty E.	477.91
Xi Faras, Barbara	311.32

Regular Part of Town:

Albert, Dana	441.99
Besemer, Hugh P. & Beverly A.	1,421.96

Besemer, Lawrence W. & Dakema M.	1,074.72
Blackburn, William R. & Jeanne F.	1,368.86
Blackburn, William R.	2,335.47
Bowie, Charles & Susan	1,290.63
Brown, David & Charlene	19.00
Burnell, Deborah	283.94
Campton Common Realty	476.12
Campton Development Corp.	703.82
Campton Realty Assoc.	11,088.34
Cargill, Mullen & Blake	5,185.49
Chelsey, Ronald & Rosamond	240.95
Cokito Corp. Inc.	5,732.86
Collins, John P. & Susan	19.86
Comito, Michael & Brenda	633.43
Considine, Richard A.	1,150.89
Cooper, Erwin E.	553.81
Cull, Gary	5,795.49
Cull, Gary & Giftos, Dean	458.34
Davis, Richard B.	358.32
Dearborn, David L.	1,294.04
Donahue, Mortimer J. & Laurie J.	1,573.00
Downs, Joseph et al	300.20
Dresser, Lee & Karpa, Michael	157.64
Gold Coast 10 Inc.	177.51
Gonsalves, Richard J.	2,252.42
Graham, Terence & Sandra	1,044.04
Gray, Paul E. & Deborah A.	994.29
Gray, Robert C. Sr. & Kenneth P.	114.45
Heritage North Realty Tr.	2,017.94
Hertrich, Russell E.	524.47
Jones, Linda R.	78.47
Kent, Jeffrey P. & Ann Stacey	1,600.78
King Realty Inc.	5,427.21
King, Roger, Roberta & Maggin, Pamela K.	179.73
King, Roger & Roberta D.	3,384.49
Lavin, Charles F. & Kathleen	803.25
McKinnon, Dean	199.89
McKinnon, Dean et al	223.35
Morrison, Ronald A. Sr. & Shirley A.	9.68
MRM Realty Trust Patrick Cone Trustee	458.14
North Stratford Equipment Corp.	19.00

Powers, Thomas B. & Doreen	1,110.01
Prescott, Dennis E.	1,507.95
Puckerbrush Farm Dev. Co.	162.95
R.I.C. Inc.	3,155.91
Regan, Thomas III & Karen	1,049.59
Rymar, Inc.	293.95
Smialek, David P. & Brenda L.	436.95
SOMF Associates	988.62
Souperon, Robert	44.97
Spear, Martin J. & Donna	1,239.96
Stearns, Larry	1,233.68
Stearns, Laurence R.	134.13
Stevens, Jacqueline	861.37
Strong, R. Now: Davis, Donald & Sherri	309.63
Sutherland, Kenneth I. Jr. & Sarah M.	1,501.27
Tappan, Douglas & Diane	160.90
Thibeault, Doris C.	834.06
Tobine, Elwin	43.76
Tobine, Frank E. & Sandra M.	137.07
Tru-tech Inc.	1,060.18
Weeks, Paul H. & Elizabeth H.	530.69
Whitney, John M. & Priscilla C.	915.56
Winroth, Kristian, C.	1,575.49
Witzke, Carlos C.I.	822.94
Witzke, Eduardo	1,602.22
Witzke, Leopoldo	823.80
TOTAL UNREDEEMED TAXES:	\$158,671.27

1987 UNREDEEMED TAXES

Waterville Estates:

Bates, Richard	\$ 152.20
Beaver Village Realty	9,480.46
Collins, James	745.85
Dunn, Douglas & Joni	286.31
Hamlin, Sonya	275.58
Killion, Bernard L.	2,634.53

Lane, Frederick & Kathryn	286.31
Millerick, John E	286.31
Perry, Gerald & D. Patricia	2,400.63
Richards, Harry & Alice	45.52
Riebenfeld, Louise J.	162.93
Stein, Charles & Ann	152.20
Swift, Brian	275.58

Regular Part of Town:

Banville, Terrence & Earlene	53.86
Besemer, Hugh & Beverly	1,386.44
Dearborn, David L.	1,167.56
Foley, John & Carol	493.62
King Realty	820.30
King Realty	1,038.95
King, Roger & Roberta	3,302.63
King, Roger, Roberta/Maggin, Pamel	166.07
Lavin, Charles & Kathleen	795.57
McKinnon, Dean et al	122.02
Norris, Joseph	120.46
Regan, Thomas & Karen	1,036.02
Schwartz, Lester & Suzanne	483.24
SOMF Assoc.	464.22
SOMF Assoc.	502.35
Stevens, Jacqueline	794.70
Sutherland, Kenneth & Sarah	1,466.12
<hr/>	
Total Unredeemed Taxes:	\$ 31,398.54

UNREDEEMED BACK TAXES



Hamlin, Sonya	\$ 259.25
Lavin, Charles & Kathleen	965.29
Millerick, John	129.48
<hr/>	
Total Unredeemed Taxes:	\$ 1,354.02

CAPITAL RESERVE ACCOUNTS
December 31, 1989

School Land Fund	Balance Forward 01/01/89	\$ 78,552.86	
	Interest-Pemi CD's	1,608.75	
		1,952.22	
		3,001.81	
		<hr/>	
07/31/89	Balance to Campton Sch. Dis.	\$ 85,115.64	
12/31/89	Balance	-0-	
Police Cruiser Fund	Balance Forward 01/01/89	8,936.98	
	Appropriation	5,000.00	
	Interest-Pemi MFA 171 1670	1,023.16	
		<hr/>	
12/31/89	Balance	\$ 14,960.14	
Future Fire Equipment	Balance Forward 01/01/89	12,068.27	
	Appropriation	25,000.00	
	Interest-Pemi CD's	148.89	
		788.51	
		Reimbursement to Town	
		Purchase of Fire Truck	- 6,600.00
		<hr/>	
12/21/89	Balance	\$ 31,405.67	
Highway Equipment	Balance Forward 01/01/89	53,286.71	
	Appropriation	10,000.00	
	Interest-Pemi CD	1,936.95	
	Interest-Pemi MFA 171 1670	1,023.16	
		<hr/>	
12/31/89	Balance	\$ 66,246.82	
Waste Disposal	Balance Forward 01/01/89	317,980.15	
	Appropriation	20,000.00	
	Interest-Pemi CD's	25,433.64	
	Interest-Pemi MFA 171 1670	2,046.32	
		<hr/>	
12/31/89	Balance	\$365,460.11	

**TRUSTEES OF TRUST FUNDS
CEMETERY FUND**



1/01/89	Balance brought forward	\$ 48,426.11
	Receipts:	
08/10/89	Maude & Leah Gray, Lot 138, Annex 2	200.00
08/25/89	Kenneth & Dennis McKenzie, Lots 37 & 38	200.00
		400.00
	Interest & Dividends	
	Fidelity Fund	469.88
	Pemi. Nat'l Bank CD	4,131.19
	Pemi. Nat'l Bank MFA	231.36
		4,832.43
		\$ 53,658.54
	Expenditures	
	Town of Campton, Labor on Lots	4,177.33
		4,177.33
		\$ 49,481.21
12/31/89	Balance in Pemi Nat'l. Bank CD	45,652.50
	MFA	3,828.71
		49,481.21
01/01/89	Fidelity Fund On hand 691 Shares	
12/18/89	Capital Gain 46.357 shares @ 17.44	808.47
12/31/89	On hand 737.357 shares @ 17.93	\$ 13,220.81
	Total assets in the Cemetery Fund	\$ 62,702.02

WALTER I. LEE EDUCATIONAL FUND
December 31, 1989

No. Shares	Name of Stock or Bond	Market Value	Income 1989
15,000	Cigna Corp. CV Sub. Deb.	\$ 15,150.00	\$ 1,230.00
792	Continental Illinois	24.55	
480	P.N.C. Financial Corporation	19,980.00	960.00
450	New Hampshire Savings Bank	1,125.00	108.00
300	Americus Trust for G. T. E. Prime	12,675.00	807.00
340	Commonwealth Energy Systems	13,047.50	952.00
1100	Santa Fe Pipeline	29,700.00	1,955.80
1000	New England Electric System	28,750.00	2,040.00
500	G.T.E. Corp. (Sold-Dec. 1988)		335.00
842	Kidder, Peabody Government Fund	12,927.78	884.94
	Pemigewasset National Bank - M.F.A.		473.95
	Total Value - Investments - 12/31/89	\$133,379.83	
	Total Income - Investments - 12/31/89		\$ 9,746.69

SCHOLARSHIP FUNDS

January 1, 1989 - December 31, 1989

Cash on hand, January 1, 1989

Pemigewasset National Bank - M.F.A.	\$ 6,026.77
Kidder, Peabody - Dividend	106.05

Funds Available for 1989 Scholarships	\$ 6,132.82
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Receipts - 1989

Investment Dividends	\$ 9,272.74
P.N.B. - M.F.A. - Interest	473.95

Total Receipts	\$ 9,746.69
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\$ 15,879.51

Disbursements - 1989

(18) Scholarships	\$ 5,375.00
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Cash on Hand, Dec. 31, 1989

Pemigewasset Nat'l. Bank-M.F.A.	10,504.51
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(Funds Available for 1990 Scholarships

\$ 15,879.51

CHASE LIBRARY FUND

1/01/89	Balance Brought Forward	\$ 6,021.33
4/26/89	Interest Paid - 1st N.H. Banks	105.31
		<hr/>
	Account Closed	6,126.74
12/29/89	Pemi CD #106 464 1 Interest	285.37
		<hr/>
	Balance	\$ 6,412.11

CAMPTON PUBLIC LIBRARY 1989

The library is for everyone to use and enjoy.

NEW LIBRARY HOURS:

Monday evening	6:00 pm.-8:00 p.m.
Wednesday evening	6:00 p.m.-8:00 p.m.
Saturday morning	9:00 a.m.-1:00 p.m.

Library phone 726-4877

Books can be renewed at your home by calling during library hours.

During 1989, membership to the library continued to grow. 49 new family groups requested library cards. This brought the total family count up to 462. The average number of books borrowed from the library in one week is 53. Please stop in and say "Hello". The library has a little something for everyone.

I would like to thank our special patrons and friends for the generous donations that were given to the library throughout this year. Over 300 books were added to the collection.

A few highlights:

"We Americans" (a pictorial history of the United States) National Geographic Book Service.

"Understanding Computers" (multivolume set) Time-Life Books.

"The Hardy Boys Series" (56 volumes) Franklin Dixon.

A number of patrons donated specific books to the library in honor of someone special. The Campton Friends of the Library are continuing their 1988 project of placing a bookplate in new books to commemorate special people and times.

The following is a partial list of the new and donated books that have been added to the shelves in 1989:

Reference:

1989 World Almanac

Facts On File Children's Atlas

Encyclopedia of North American Indian Tribes

The Times Atlas of the Oceans

David and Jill Wright

Bill Yenne

Van Nostrand Reinhold Co.

Picture Books:

The Man Who Kept House
 Mountains of Quilts
 My Cousin Katie
 The Stranger
 Baby Animals

Kathleen and Michael Hague
 Nancy Willard and Tomie de Paola
 Michael Garland
 Chris Van Allsburg
 Margaret Wise Brown

Children's Books:

The American Girls Series (18 volumes)
 Around the World in 80 Days
 Lost On A Mountain In Maine
 The Stranger
 Swan Lake

Jules Verne
 Don Fendler
 Chris Van Allsburg
 Mark Helprin

Large Print Books:

The Bailey Chronicles
 Low-Cholesterol Oat Plan
 Thornyhold
 To Dance With Kings

Catherine Cookson
 Barbara Earnest & Sarah Schlesinger
 Mary Stewart
 Rosalind Laker

Hardcover Fiction and Nonfiction:

A Twist in the Tale
 Among School Children
 Blessings
 Caribbean
 I Want To Grow Hair, I Want To Grow Up,
 I Want To Go To Boise
 It Was On Fire When I Lay Down On It
 The Joy Luck Club
 Making Children Mind Without Losing Yours
 Outlaw
 Shell Seekers
 Silver Wedding

Jeffrey Archer
 Tracy Kidder
 Belva Plain
 James Michener
 Erma Bombeck
 Robert Fulghum
 Amy Tan
 Dr. Kevin Leman
 Warren Keifer
 Rosamunde Pilcher
 Maeve Binchy

I would like to take this opportunity to introduce the town's new librarian, Ms. Jessica Feeley. Be sure and stop by and get acquainted.

Respectfully submitted,
 SHELLEY E. THOMPSON
 Librarian

CAMPTON LIBRARY TRUSTEES' REPORT
1989

Receipts:

Balance on hand 12/31/88	\$ 296.35
Received from State of NH	124.23
Received from Town for books	2,750.00
Received from Town for reimb. for mirror and paper towel rack	40.50
Raffle proceeds	103.00
Private donations	65.00
Reimbursement for book orders	501.35
Simon & Schusters, refund	104.43
	\$ 3,984.86
Total Receipts	

Expenditures:

Crawford Press	34.95
Baker & Taylor	2,758.36
Simon & Schuster	80.88
Town & Campus	210.38
Prentice Hall	34.11
Bridgewater Bicentennial Committee	20.00
NY Times	31.20
Book of the Month	138.99
Publishers Group	156.15
Transfer of mirror, etc. reimbursement back to petty cash	40.50
H. W. Wilson Co.	180.00
Media Source	77.50
All American Library Review	52.86
Perma Bound	110.45
Better Homes & Gardens	10.96
	(\$ 3,937.29)
Total Expenditures	
Balance on hand	\$ 47.57

Lester K. Mitchell Fund:

Balance on hand 12/31/88	1,481.27
Interest	54.89
	\$ 1,536.16

Balance on hand

\$ 1,536.16

CAMPTON FRIENDS OF THE LIBRARY
— — — — —

Kevin B. Ussiere, Pres.

Paula Scott Moriarty, Sec.-Treas.

The Friends of the Library have continued their support by holding monthly meetings and bake sales. A flea market and book sale was also held on Memorial Day weekend and was a great success.

The sales have raised over \$700.00, which is spent on special needs for the library. Four hundred dollars has been spent for large print books, a very popular section of the library. Monthly meetings are held with the librarian to assess needs and plan goals as well as give voluntary assistance where it is needed.

Many friends and patrons have donated books to the library this year and have been helpful in suggesting titles they would like to see on the shelves. Busy friends have taken time to bake for our sales, and community friends have allowed us to use space in their establishments for the sales. All of their enthusiasm and participation has enabled the Friends of the Library to continue to provide for our library and to see that the special needs are met.

Our thanks to the community and all of our friends for their help and support.

Respectfully submitted,
PAULA SCOTT MORIARTY

CAMPTON PLANNING BOARD

Subdivision applications to the Planning Board were down in 1989 compared to the previous three years. This seems to coincide with the general economic and real estate climate.

Planning Board Action	1986	1987	1988	1989
Subdivisions Approval	34	20	29	16
Site Plans Approval	2	9	9	0
Excavation Permits	0	0	1	0
Total Lots			189	64

This year on the written ballot at Town Meeting, there are two proposed amendments to the Zoning Ordinance (By Petition):

1. Are you in favor of adopting Amendment Number One proposed by petition to rezone property located on Owl Street from residential to commercial? (This petitioned amendment is not recommended by the Campton Planning Board.)

2. Are you in favor of adopting Amendment Number Two proposed by citizen petition to rezone land off Exit 27 and Bog Road from residential to light industrial and also to amend areas of the Zoning Ordinance to include a light industrial zone? (This petitioned amendment is not recommended by the Campton Planning Board.)

Two long standing members have resigned their positions on the Board this year, Leo Abdella and Audrey Johnson. The Board would like to thank them for their many years of service to the residents of Campton, assuredly they will be missed.

For the Planning Board:
 ROBERT W. VEIT
 C. WAYNE MARTIN
 ALBERT FREEMAN III
 RICHARD KHOURY,
Member Ex-Officio
 RONALD CHESLEY, *Alternate*

**CAMPTON PLANNING BOARD
FINANCIAL REPORT**

Bal. carried from 1989	\$ 2,157.00	
Approp. for 1989	5,000.00	
Receipts	3,146.00	
Amount Available		\$ 10,303.00
Expenditures		6,536.87
Balance December 31, 1989		\$ 3,766.13

**REPORT OF THE
BOARD OF ADJUSTMENT**

There were 17 applications for variances/special exceptions this past year, the majority of them requesting relief from the setback or frontage requirements contained in the Zoning Ordinance. Most of these requests were granted since they satisfied the five findings of fact required by State law which this Board is bound to find as evident. The instructions given with the applications blank go into detail on this.

- \$25.00 for four notifications, one of which is to be the applicant/agent, then 3 abutters
- \$5.00 for each additional abutter notified by certified mail

Our meetings are held on demand and within 30 days of the receipt of a request, properly filled out and submitted with the required fees, the public hearing will be held.

BOB BARACH, <i>Chairman</i>	JANE STOHN, <i>Secretary</i>
GEORGE HAND	BRUCE HOMER
SAM PLAISTED	CLARENCE PULSIFER,
	<i>ex-officio</i>

FINANCIAL REPORT

Filing fees received	\$ 780.00
Costs of certified mailings	265.00
Miscellaneous expenses	18.53

**CURRENT BOARD OF ADJUSTMENT MEMBERS
1989**

Term expires: 1990	Jane Stohn, <i>Secretary</i> RFD 3, Box 144 Plymouth, NH 03264	Tel. 536-3069
1991	George S. Hand P.O. Box Campton, NH 03223	Tel. 726-3800
1992	Sam Plaisted RFD 1 Plymouth, NH 03264	Tel. 536-3253
1993	Robert Barach, <i>Chairman</i> P.O. Box 736 Campton, NH 03223	Tel. 726-7054 Res. 745-3401 Office
1994	Bruce Homer RFD 1 Plymouth, NH 03264	Tel. 726-7031
Ex-officio:	Clarence Pulsifer RFD 1, Bog Road Plymouth, NH 03264	Tel. 536-1660

CAMPTON HISTORICAL SOCIETY

Jan. 1, 1989 Balance	\$ 1,500.05
Deposits	34.00
Interest	80.42
	<hr/>
Amount Available	\$ 1,614.47
Expenditures	9.07
	<hr/>
December 31, 1989 Balance	\$ 1,605.40

CAMPTON-THORNTON FIRE COMMISSIONERS REPORT FOR 1989

This past year was a year of transition and change for our Department. Many hours have gone into the planning for the department to become a "CALL COMPANY". If this is accepted by both Towns, the Fire & Medical personnel will be paid for the time spent while fighting fires and on Medical runs. This appears to be the only fair way to compensate the men and women on the Department for their many months of training and selfless dedication.

The refurbishing of ENGINE-1, which included replacement of the 750 gallon rusted tank with a new 1000 gallon poly tank for better emergency water supply, was the biggest expense in our budget. Hopefully, this engine will continue to serve the Towns well for another 5 to 10 years. The Commissioners feel the money has been wisely spent on this apparatus. The used tanker that was purchased last year from the Meriden Fire Department has proved to be a reliable piece of equipment, and a prudent investment.

We would like to express our appreciation to the Town of Plymouth for the use of an Engine while ours was being refurbished.

Both Towns approved monies last year to be placed in a Capital Reserve Fund toward the purchase of a new Pumper/Tanker. We again ask that you support and vote in the affirmative for this long range goal of a much needed new Fire Truck.

This past year the department was deeply saddened by the loss of John Duguay. John was one of our most dedicated and respected fire fighters, and a charter member of the F.A.S.T. Squad. He will be missed by all who knew him, but especially by the members of the Department.

Both towns have grown at an unprecedented pace. More families, homes, condominiums, and automobiles equal the potential for more Fire and F.A.S.T. Squad calls. Your Fire Department strives to do their best to meet the increasing needs of our two Towns. On behalf of the Fire Department and the F.A.S.T. Squad, we wish to thank the residents of Campton and Thornton for your continued support.

The Commissioners and the Fire Association would especially like to express our love and appreciation to Dot Drake for her leadership and tireless commitment for the overwhelming success of the CTFD sponsored "Operation Santa Claus." This provided a better Christmas for all the deserving children of Campton, Thornton and Ellsworth.

The members of the Ladies Auxiliary are always "on the scene" with coffee & food when we need them. They have also provided the Fire Department and Squad with so many needed items that never even appear in the Town Budget. As always, our heartfelt Thanks to all of the Auxiliary members for their caring!

KEITH BYERLY, *Chairman*
 WILLIAM DRAKE
 ROBERT PULSIFER
 RICHARD GIEHL
 HERBERT KARSTEN

BREAKDOWN OF FIRE CALLS - 1989

Structure Fires	14
Partition Fires	4
Motor Vehicle Fires	15
Chimney Fires	18
Wires Down	7
Motor Vehicle Accidents	21
Malicious False Alarms	2
Good Intent False Alarms	3
Brush & Woods Fires	6
Flooded Oil Burners	3
Dump Fires	2
Over Pressure Ruptures	2
Cooking Stove Fire	1
Alarm Activations	3
	Total 101

Fast Squad Calls in 1989

The Fast Squad had a busy year for calls in 1989. Runs have not been broken down for the calls as they are too numerous in category.

Total Calls - 106.

Thank you for supporting your fire & rescue.

Respectfully submitted,
 DAVID E. TOBINE, *Chief*
 Campton-Thornton Fire Dept.

**CAMPTON-THORNTON FIRE DEPARTMENT
1989**

Balance Brought Forward - 1/1/89		\$ 20,425.00
Town of Campton - Approp.	\$ 42,000.00	
Town of Thornton - Approp.	25,999.00	
Town of Ellsworth - Approp. (1988)	500.00	
Town of Campton - Fast Squad Approp.	2,000.00	
Town of Thornton - Fast Squad Approp.	2,000.00	
Town of Ellsworth - Fast Squad Approp. (1988)	60.00	
Inspections	485.00	
Reimbursements:		
EMS Dist. A-5	40.00	
C-T Fireman's Assoc.	34.50	
P.N.B. deposit correction	.50	
AT & T	92.28	
Davis & Towle, ret. premium	432.00	
Metro Reporting Bureau	10.00	
Campton Vlg. Precinct, pumping water	1,223.00	
M. Morgan, purchased fire truck	650.00	
Interest on P.N.B. NOW Account	982.33	
	76,508.61	
Total Available		96,933.61
Total Expenditures		69,778.72
Balance on Hand - 12/31/89		\$ 27,154.89
Fire Department	24,439.40	
Fast Squad	2,715.49	

Detail of Expenditures

Equipment:		\$ 10,700.64
Middlesex Fire Equipment Co.	\$ 2,534.59	
Ossipee Mountain Electronics	4,111.80	
Sanel Auto Parts, compressor	950.00	
Gilman Outdoor Equipment, generator	800.00	
C.R. McCloud, chainsaw	358.25	
Motorola-2MT/1000 w/cases & chgr.	1,946.00	
	7,637.25	

Insurance:

N.H. State Fireman's Assoc.	60.00
Davis & Towle Agency, blanket accident	256.25
Fleet insurance	6,891.00
1942 Intrnat'l.	430.00

Utilities:

Public Service N.H.	1,031.04
N.H. Electric Co-op	837.51
New England Telephone	896.36
Carrco	2,019.78
AT & T	100.12

4,884.81

Parts, Repairs, Supplies:

Sanel Auto Parts	664.25
Dean Yeaton Inc.	557.00
Hines Auto Repair	770.00
A.M. Rand Co.	53.34
Merriam Graves Co.	158.72
V.L. Giehl, postage	4.00
Roger Hoyt Welding	4,041.30
Rheinhardt G.M.C. Truck	32.50
Dingee Machine, partial	10,000.00
Civic Supply	3.86
Laconia Electric Supply	587.37
Johnston Glass	90.00
Gerrity Building Center	239.60
G.V.C. Chemical Corp.	408.28
Gary Hines, plywood	18.00
Ray Fowler, hose cover	30.00
White River Paper Co.	191.55
Laconia Fire Equipment Co.	22.95

17,872.72

Services & Expenses:

Lakes Region Mutual Fire Aid Assoc., dues	50.00
Lakes Region Mutual Aid Fire Assoc.	13,916.50
Firemen's Salaries	5,779.50
Campton Service Center	936.07
Chesley's, gasoline	479.09
David Hiltz, truck lettering	214.54
Dr. Stephen Elgert, Tobine physical	26.00

25,989.23

Tune-Ups Plus	303.00
C-T Fireman's Assoc., replace cks. to F.D.	34.50
David Tobine, inspections, reimbursement	2,142.85
Arthur Gross, wage compensation	50.05
Plymouth F.D., class	213.35
Plymouth F.D., re-chg. ext.	7.00
P.N.B., service charges	71.65
P.N.B., checkbook charge	35.77
Paul Chandler, wage compensation	45.00
Campton Printing	160.60
Mt. Media	66.00
MacDurgin Associates	526.00
Amsterdam Printing	155.21
Town of Campton, 60% sale of Intrnat'l.	390.00
Town of Thornton, 40% sale of Intrnat'l.	260.00
Fire Proection Publications	23.00
Penn Well Books	72.40
Nat'l. Fire Protection Assoc., manual	31.15

Fast Squad Expenses:

Bound Tree	566.11
EMS Dist. A-5	340.56
Merriam Graves	185.89
Lakes Region Mutual	380.00
Roger Hoyt, painting truck	250.00
Conney Safety Products	146.51
Davis & Towle Agency, amb. liab. ins.	825.00

2,694.07

F.M. Radio Account

1st N.H. Banks - closing balance 4/7/89	\$ 1,409.10
1st N.H. Banks - balance forward 12/31/88	1,396.17
	<hr/>
1st N.H. Banks - actual interest earned	12.93
P.N.B. - interest earned 4/7/89-12/29/89	58.23
P.N.B. - checkbook charge	5.78
	<hr/>
P.N.B. - balance on hand 12/29/89	\$ 1,461.55

Furnishings Account

1st N.H. Banks - closing balance 4/7/89	2,599.05
1st N.H. Banks - balance forward 12/31/88	2,575.19
	23.86
1st N.H. Banks - actual interest earned	23.86
P.N.B. - interest earned 4/7/89-12/29/89	137.79
P.N.B. - checkbook charge	5.78
	\$ 2,731.06

Emergency Equipment Account

1st N.H. Banks - closing balance 4/7/89	6,705.99
1st N.H. Banks - balance forward 12/31/88	6,620.00
	85.99
1st N.H. Banks - actual interest earned	85.99
P.N.B. - interest earned 4/7/89-12/29/89	356.02
P.N.B. - checkbook charge	5.78
	\$ 7,056.23

REPORT OF THE TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During calendar year 1989, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, children and debris burning fires that escaped control. All these causes are preventable, but only with your help.

Please help your town and state forest fire officials with forest fire prevention. By New Hampshire State Law (RSA 224:27b), "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material, except when the ground is covered with snow, **without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done.**"

Violations of RSA 224:27 and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for paying all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1989 including several large fires in Allenstown, Alton, Chesterfield, Concord areas, as well as the 100 acre fire on Mt. Belknap in Gilford.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or the Division of Forests and Lands at 271-2217.

FOREST FIRE STATISTICS - 1989

	State	District	Town
Number of Fires	550	16	2
Acres Burned	554	16.5	2¼

Forest Ranger
JOHN Q. RICARD

Forest Fire Warden
CHARLES W. CHENEY

REPORT OF GRAFTON COUNTY COMMISSIONERS

1989 Report

Unlike town and school budgets which are passed by local voters each March, the Grafton County fiscal year budget is passed by the 28-member Legislative Delegation in late June, and takes effect July 1st. The State Department of Revenue Administration determines each town's share of county taxes based on the town's proportion of total assessed valuation in the county. The town collects the tax for the county, so the town's property tax rate reflects its share of the county tax as well as town and school taxes.

In 1989 Grafton County's budget increased from \$10.1 million to \$11.2 million. The increase in the operating budget is mostly due to growing caseload and increased costs for Intermediate Nursing Home Care and the cost of staffing and operating the new jail wing. The good news is that the cost of court-ordered placements for juveniles has levelled off after increasing 160% from 1985 to 1989.

The amount of the county budget to be raised by property taxes increased from \$5.0 million to \$6.3 million, in large part because most of the 1988 surplus was used to pay for construction of the jail addition and because of increased costs of Intermediate Nursing Home Care payments to the State. It should be noted that 48.5% of the county tax collected from the towns is paid directly to the State for the county share of nursing home care, old age assistance and aid to permanently and totally disabled.

The construction of a new 30-bed minimum security unit at the County Department of Corrections was completed in March of this year, and inmates were moved in during the first week in April. Thanks to the strong hands-on management and control by Supt. Bill Siegmund and Clerk of the Works Wayne Whitney, the county managed to complete the \$1.6 million project with a \$9,197 surplus. And by using \$500,000 in surplus funds as a down payment, we only bonded \$1.1 million.

Because of increasingly crowded conditions at the Grafton County Courthouse, the Commissioners are looking into both short- and long-range solutions to the county's space problems. Working with Samyn-D'Elia & Assoc. to develop plans and projected costs, we expect to present plans early in 1990 for possible cost effective, short-term solutions, including renovating the county owned duplex house.

The Commissioners are also anticipating changes in the overall management structure of the county next year with Administrator Siegmund's retirement in June. The Nursing Home Complex (the nursing home, jail and farm) will be separated into three separate facilities with individual administrators. The Commissioners are considering the impact of this conversion on the county business office and overall county operations in order to ensure a successful response to the changes brought about by Mr. Siegmund's retirement.

The Grafton County Commissioners meet weekly on Wednesdays at the Grafton County Courthouse in North Haverhill. We encourage public attendance and welcome tours of our facilities. For further information, please call the Commissioners' Office at 787-6941 or contact Commissioners Betty Jo Taffe (Rumney), Everett Grass (Sugar Hill), or Gerard Zeiller (Lebanon).

AUDITOR'S REPORT

We have examined the foregoing accounts of the Treasurer, Tax Collector, Selectmen, Town Clerk, Library Trustees, Trustees of Trust Funds, Campton-Thornton Fire Department and the Walter I. Lee Educational Fund for the year ended December 31, 1989.

We have examined the books, vouchers, bank statements and other financial records of the Town of Campton, New Hampshire for the fiscal year ending December 31, 1989 and find them correct in all respects.

JOHN L. DOLE
CHRISTINE I. DOLE
Auditors

February 13, 1990

CAMPTON VILLAGE PRECINCT

CAMPTON VILLAGE PRECINCT OFFICERS

1989

MODERATOR

Pascoe Roberts

Campton, N.H.

COMMISSIONERS

Richard Smith

Term Expires 1990

Campton, N.H.

David Batchelder

Term Expires 1991

Campton, N.H.

Raymond Keating

Term Expires 1992

Campton, N.H.

CLERK

Nancy Benedix

Campton, N.H.

COLLECTOR

Nancy Benedix

Campton, N.H.

TREASURER

Lynda L. Mower

Campton, N.H.

SUPERINTENDENT OF WATER DEPT.

George C. Burhoe, Jr.

Campton, N.H.

Robert W. Burhoe, Sr.

Campton, N.H.

STATE OF NEW HAMPSHIRE

To the inhabitants of Campton Village Precinct, in the Town of Campton, in the County of Grafton, in said State, qualified to vote in Precinct affairs:

You are hereby notified to meet in the Campton Town Offices Building, in said Precinct, on Thursday, the 22nd day of March 1990, at 7:30 o'clock in the evening to act on the following articles:

ARTICLE 1: To choose a Moderator, one Commissioner for three years, and the following for one year: Treasurer, Clerk, Collector, and other officers necessary for the ensuing year.

ARTICLE 2: To hear reports of officers heretofore chosen.

ARTICLE 3: To see if the voters will raise and appropriate the sum of \$500 for officers' salaries.

ARTICLE 4: To see if the voters will raise and appropriate the sum of \$200 to maintain and operate the Christmas lights.

ARTICLE 5: To see if the voters will authorize the Commissioners to borrow the sum of \$20,000.00 in case of emergency.

ARTICLE 6: To see if the voters will raise and appropriate the sum of \$8,500 for street lighting.

ARTICLE 7: To see if the voters will raise and appropriate the sum of \$300.00 to maintain the bridge lights by the Campton Dam.

ARTICLE 8: To see if the voters will raise and appropriate the sum of \$500.00 to be placed in the Capital Reserve Fund established for the purpose of sidewalk improvements and appoint the Commissioners as agents for the withdrawal of monies from said fund. The present balance of the fund is \$2,757.63.

ARTICLE 9: To see if the voters will raise and appropriate the sum of \$3,500.00 for snow removal from the sidewalks or act anything thereon.

ARTICLE 10: To see if the voters will raise and appropriate the sum of \$5,800.00 for the Liability Insurance to cover the Precinct Officers.

ARTICLE 11: To see if the voters will authorize the Commissioners to apply for, formally accept and expend any grants that maybe awarded the Precinct by State or Federal Funds.

ARTICLE 12: To see if the voters will raise and appropriate the sum of \$5,000.00 to be placed in a Reserve fund to be established for the purpose of defining, surveying and mapping the boundaries of the Precinct as established in 1898 and amended in 1899 and any other amendments found to be approved prior to January 1, 1990 and to appoint the Commissioners as agents for the withdrawal of monies from said fund.

ARTICLE 13: To transact any other business that may legally come before said meeting.

Given under our hands this 8th day of February, 1990.

DAVID A. BATCHELDER
RAYMOND KEATING
RICHARD W. SMITH
*Campton Village Precinct
Commissioners*

A true copy of Warrant-Attest:

DAVID A. BATCHELDER
RAYMOND KEATING
RICHARD W. SMITH
*Campton Village Precinct
Commissioners*

CAMPTON VILLAGE PRECINCT
STATEMENT OF REVENUES AND EXPENDITURES
For The Year Ending December 31, 1989

Revenues by Warrant March 2, 1989	Approp.	Balance on Hand Jan. 1, 1989	Total Available	1989 Expend.	Balance on Hand Dec. 31, 1989
Officers Salaries	\$ 500.00	\$ 44.83	\$ 544.83	\$ 541.50	\$ 3.33
Christmas Tree	100.00	(4.87)	95.13	53.62	41.51
Street Lighting	9,900.00	7,137.56	17,037.56	7,341.56	9,696.00
Bridge Lights	400.00	400.00	400.00	146.00	254.00
Sidewalks	100.00	5,148.00	5,248.00	2,600.00	2,648.00*
Insurance	5,400.00	521.30	5,921.30	5,159.00	762.30
Totals	\$ 16,400.00	\$ 12,846.82	\$ 29,246.82	\$ 15,841.68	\$ 13,405.14*
*Plus interest for 1989 of \$109.63					
Adjustments to Cash Accounts:					
Balance of Appropriations as of Dec. 31, 1989					\$ 13,405.14
State of New Hampshire Funds					234.50
Unapproved Appropriations					(156.00)
Interest Received on Sidewalk Reserve Fund					109.63
Total Cash Accounts as of Jan. 1, 1990					<u>\$ 13,593.27</u>
Sidewalk Reserve Fund					2,757.63
Cash on Hand Jan. 1, 1990					10,835.64

CAMPTON VILLAGE PRECINCT 1989 REPORT OF THE COMMISSIONERS

While the installation of our new water system has demanded most of our time and effort, we have tried to be cognizant of our other responsibilities - street lights and sidewalks. We added two lights as voted at our last annual meeting. We had the sidewalk on Main Street sealed in an effort to save it as much as possible, within a reasonable cost range. We were not completely satisfied with the results but any other approach would have been far beyond the means of the Reserve fund.

Our "Water Project" is progressing at a slow but steady pace. The transmission lines are all installed - the wells are complete and tested - the generator house is under construction. This leaves the construction of the tank, which is scheduled to begin as soon as the frost is out of the ground, and the installation of the water meters which will begin soon.

Trying to get approval for the loans and grants we needed held us up for about five months. To those of you who are worldly wise and know of the ways of the federal government, it is no surprise to hear of this delay. It was frustrating to us and to the engineers and pushed us into a winter work scene instead of a fall schedule. We had no other choice.

We will try to activate the wells and make the water available in early April - sooner if possible - but there are many things still to be done. The reservoir will still be used until the tank is installed. The entire project should be complete and running in July. Imagine a summer without worrying about the level of the reservoir.

We were saddened by the untimely death of George Burhoe. Bud had spent many years as Superintendent of our water system, he had helped put in many of the changes, saw the good and the lean years and was looking forward to the completion of our new system. We feel fortunate to have his son Robert filling his place, but we still miss Bud, not only in his association with us as Superintendent but also as a caring citizen of and for the Town of Campton. The dedication of this Town Report to Bud is a fitting recognition of his service to Campton.

CAMPTON VILLAGE PRECINCT-WATER DEPARTMENT
STATEMENT OF REVENUES AND EXPENSES
For the Year Ending December 31, 1989

REVENUES	1989 ACTUAL	1990 BUDGET
Water Service	\$ 18,209.66	\$ 48,300.00
Hydrant Rents	2,507.00	2,500.00
Time Deposit Cashed	2,827.03	
Interest on NOW Account	738.56	1,600.00
Grant-State of NH CDBG	5,025.00	
Grant-FmHA Reimbursement	7,733.11	
Deposit Check Returned	1,000.00	
	<hr/>	<hr/>
Total Revenues	\$ 38,040.36	\$ 44,600.00
EXPENSES		
Chlorinator Maintenance	\$ 1,800.00	\$ 4,000.00
Chlorinator Electrical	1,371.23	
Generator/Chemical		1,600.00
Clerical Sup. and Exp.	2,320.64	2,950.00
General Maintenance	5,796.55	1,400.00
Freeze-ups	289.40	400.00
Chlorinator Chemicals	519.75	720.00
Water Tests & Analysis	32.00	150.00
Legal Fees	1,990.28	1,500.00
Pumping	12,147.16	8,500.00
Drilling	6,397.50	
Bank Service Charges	164.21	225.00
Bad Checks	32.50	100.00
Salaries		3,500.00
Hydrants		14,000.00
Reserve Fund-Bond/Int.		26,100.00
	<hr/>	<hr/>
Total Expenses	\$ 33,366.24	\$ 65,145.00
Excess over Expenses	\$ 4,870.83	\$ -13,745.00
Beginning Cash Balance	9,654.09	14,328.21
	<hr/>	<hr/>
Ending Cash Balance	\$ 14,328.21	\$ 583.21

WATERVILLE ESTATES VILLAGE DISTRICT

WATERVILLE ESTATES VILLAGE DISTRICT OFFICERS 1989

MODERATOR

David Edwards

Campton, N.H.

COMMISSIONERS

Ronald Robin

Term Expires 1990

Campton, N.H.

Peter Cronin

Term Expires 1991

Campton, N.H.

David Wimberly

Term Expires 1992

Campton, N.H.

TREASURER

David Edwards

Campton, N.H.

CLERK

Ronald Robin

Campton, N.H.

WATERVILLE ESTATES VILLAGE DISTRICT
FINANCIAL REPORT
DECEMBER 31, 1989

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STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Campton, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town House in said Campton on Tuesday, the thirteenth day of March 1990, at two of the clock in the afternoon to act on Articles 1 and 2. The Business Meeting will reconvene at 7:30 p.m. on the thirteenth day of March, 1990 to consider the other warrant articles.

Articles 1 and 2 will appear on the official ballot.

Art. 1: To choose all necessary Town Officers for the ensuing year, and to vote, by Official Ballot, to adopt the optional veterans' exemption and the optional exemption for veterans with service-connected total disability.

Art. 2: To vote, by Official Ballot, on amendments to the Zoning Ordinance proposed by citizens' petitions.

The following articles will be taken up during the Business Meeting beginning at 7:30 p.m.

Art. 3: To raise and appropriate such sums of money as may be necessary to defray Town charges for the ensuing year.

Art. 4: To see how much money the Town will vote to raise and appropriate for the maintenance of its highways and bridges.

Art. 5: To see if the Town will vote to authorize the Selectmen to hire money in anticipation of taxes.

Art. 6: To see if the Town will vote to raise and appropriate the sum of \$13,000.00 for the maintenance of Blair and other cemeteries in Town and to authorize the withdrawal of \$4,832.43 from the Cemetery Trust Funds for Perpetual Care leaving \$8,167.57 to be raised by taxes.

Art. 7: To see if the Town will vote to raise and appropriate the sum of \$500.00 to put gravel on streets in new section to define lot layouts in Blair Cemetery.

Art. 8: To see if the Town will vote to raise and appropriate the sum of \$37,200.00 for the support and maintenance of its Fire Department.

Art. 9: To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the operation of the Fast Squad as part of the Campton-

A-2

Thornton Fire Department. This article is contingent upon the same article being voted in the affirmative by the Town of Thornton.

Art. 10: To see if the Town will vote to raise and appropriate the sum of \$8,101.71 for the Lakes Region Mutual Fire Aid Association for fire dispatch and dues.

Art. 11: To see if the Town will vote to raise and appropriate the sum of \$1,500.00 for fighting forest fires.

Art. 12: To see if the Town will vote to raise and appropriate the sum of \$8,613.28 for the Pemi-Baker Home Health Agency, Inc.

Art. 13: To see if the Town will vote to raise and appropriate the sum of \$11,935.52 to reimburse the Town of Plymouth for ambulance service.

Art. 14: To see if the Town will vote to raise and appropriate the sum of \$2,234.50 to reimburse the Campton Village Precinct for hydrant rental.

Art. 15: To see if the Town will vote to raise and appropriate the sum of \$100.00 for Memorial Day.

Art. 16: To see if the Town will vote to continue its membership in the North Country Council.

Art. 17: To see if the Town will vote to raise and appropriate the sum of \$500.00 for the North Country Council.

Art. 18: To see if the Town will vote to raise and appropriate the sum of \$500.00 to support stray animals from the Town of Campton placed with the N.H. Humane Society by the Police Department.

Art. 19: To see if the Town will vote to raise and appropriate the sum of \$1,200.00 to support the Grafton County Senior Citizens Council, Inc. which handles the Meals on Wheels at the Center for the older citizens of the area.

Art. 20 To see if the Town will vote to raise and appropriate the sum of \$830.00 to support the Tri-Country Community Action Program for their Outreach Program.

Art. 21: To see if the Town will vote to raise and appropriate the sum of \$970.00 to support the Reverend Bayard Hancock Human Services Center.

Art. 22: To see if the Town will vote to authorize and empower the Board of Selectmen to convey property acquired by the Town by the Tax Collector's Deed by sealed bid or public auction or in such manner as justice may require.

Art. 23: To see if the Town will vote to authorize the Selectmen to apply for and accept and expend without further action by the Town Meeting money from the state, federal, or other governmental unit or a private source which becomes available during the fiscal year pursuant to RSA 31:95-b.

Art. 24: To see if the Town will authorize the Selectmen to act as agents to carry out the purposes of the Capital Reserve Funds.

Art. 25: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Capital Reserve Fund established for the purpose of purchasing highway equipment and appoint the Selectmen as agents for the withdrawal of monies required from the fund.

Art. 26: To see if the Town will vote to raise and appropriate the sum of \$2,500.00 to be placed in the Capital Reserve Fund established for the purpose of purchasing a police cruiser and appoint the Selectmen as agents for the withdrawal of monies required from the fund.

Art. 27: To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to be placed in the Capital Reserve Fund established for future waste disposal facilities and/or equipment needs of the Town of Campton either individually or in agreement with other towns and appoint the Selectmen as agents for the withdrawal of monies required from said fund.

Art. 28: To see if the Town will vote to raise and appropriate the sum of \$32,500.00 to be placed in the Capital Reserve Fund established for the purpose of purchasing fire equipment and appoint the Selectmen as agents for the withdrawal of monies required from said fund.

Art. 29: To see if the Town will vote to raise and appropriate the sum of \$5,243.33 for the 1990 budget of the Pemi Baker Solid Waste District of which the Town is a member.

Art. 30: To see if the Town will vote to authorize the Selectmen to convey to the Campton Village Precinct, on such terms and conditions as they deem appropriate, a utility right-of-way to install, maintain, operate, repair and re-install water pipes upon Town of Campton property southerly of Route 49 and easterly of Interstate 93.

Art. 31: To see if the Town will vote to accept that portion of Alden Drive from Lot U to Waterfall Drive, that portion of Puckerbrush Farm Road from Lot F to the end of Lot J, Arrow Lane and Waterfall Drive for a total of 5,313 feet in the Deer Run subdivision. Acceptance of these roads is contingent upon a determination by the Board of Selectmen that the roads are in an acceptable condition. (By Petition)

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Art. 32: To see if the Town will vote to accept in accordance with RSA 230:1, the road shown as Lindsley Drive, which is off Bog Road (known as Chandler Hill). It is 1,000 feet, and was approved by the Campton Planning Board in August 1986 when deemed acceptable by the Board of Selectmen. (By Petition)

Art. 33: To see if the Town will vote to accept, as laid out and built to Town specifications, the road in the Peter Mespelli subdivision. This road is located off Quimby Road in West Campton, NH, known as Mespelli Drive. This road is in Phase 1, covering lots #'s 2,3,5 and 6. Road of approximately 680 feet in length. (By Petition)

Art. 34: To see if the Town of Campton will vote to accept Old Orchard Road, a distance of .6 of a mile, and Peter View Road, a distance of .1 of a mile, in the Old Orchard Estate Subdivision. This subdivision was approved by the Campton Planning Board in January 1982, when deemed acceptable by the Board of Selectmen.

Art. 35: To see if the Town will accept the roads in Page Hill Subdivision of approximately $.25 \pm$ miles consisting of Merrill Road (770 feet) and Deacon Willey Road (495 feet) when deemed acceptable by the Board of Selectmen. Said roads appear on plan approved by Campton Planning Board, April 14, 1987. (By Petition)

Art. 36: To see if the Town will vote to accept in accordance with RSA 230:1 Gray Hill Road which is off Bog Road which was acceptable by the Board of Selectmen. The distance of road is .35 tenths of a mile. (By Petition)

Art. 37: To see if the Town of Campton will vote to accept as laid out and built, the road in Eastern Corners Subdivision by Dennis Prescott, dated September 13, 1988. The road was built to standards and approved by the Board of Selectmen. The road is 500 feet long with a with a 75 foot cul-de-sac to service four lots. (By Petition)

Art. 38: To see if the Town will vote to accept the road servicing the homes in the subdivision known as "Treeland Estates," this road commonly known as Treeland Road. Said road being a total distance of 500 feet, including the cul-de-sac, from Bog Road. The Treeland Estates subdivision was approved by the Campton Planning Board in November, 1982. Said road to be taken when deemed acceptable by the Campton Board of Selectmen. (By Petition)

Art. 39: To see if the Town will vote to accept, as laid out and built, the roads in the subdivision known as "Campton Valley View Acres" and including the road leading to the subdivision, some of which is a town road. This to

be subject to the developer supplying a correct deed to "Right of Way." The total length of all roads; Pinnacle Hill Road, Cascade Drive, Mica Road and Echo Ridge is 9,000 feet. There are 14 living units and 24 lots owners in the subdivision. There are several lots, and 4 homes along the road leading to the subdivision. (By Petition)

Art. 40: To see if the Town will vote to raise and appropriate, and authorize the Selectmen to borrow if necessary, a sum not to exceed \$18,000 to reconstruct the road known as Meadow Lane (from Beech Hill Road to Meadow Lane Extension, a distance of approximately 1,300 feet), in accordance with NHRSA 231:28. And to see further whether the Town will vote to recover the cost thereof (and accept Meadow Lane as a Town road), in accordance with NHRSA 231:29-33, by assessing the abutting and several owners with a betterment as follows: 83.33% of the total cost shall be assessed against the owners of Lots 1-10, Mount Pero Heights in equal portions and 16.67% of the total cost shall be assessed against the owners of the five lots shown on the R.H.R. Associates, Inc plan referred below in equal portions, with all such assessment being imposed over a period not to exceed ten years; And, to see further whether the Town will lay out and accept Meadow Lane Extension (a length of approximately 1,700 feet) as a Town road, the said Meadow Lane Extension having been built and maintained to Town specifications. (By Petition)

Art. 41: To see if the Town will vote to discontinue Old Depot Road on the corner of Route 49 and 175 that was closed at the Town Meeting on March 11, 1986 under Article 32. (By Petition)

Art. 42: To see if the Town will vote to accept the report of agents and officers heretofore chosen.

Art. 43: To transact any other business that may legally come before said meeting.

Given under our hands and seal this 20th day of February in the year of our Lord nineteen hundred and ninety.

CHARLES W. CHENEY
CLARENCE W. PULSIFER
RICHARD E. KHOURY
Selectmen of Campton

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A True Copy of Warrant - Attest:

CHARLES W. CHENEY
CLARENCE W. PULSIFER
RICHARD E. KHOURY
Selectmen of Campton

Polls will open at 2:00 p.m. to vote on Art. 1 Town Officers and Veterans Exemptions, and Article 2 Zoning Amendments proposed by citizens' petitions. The other articles to be taken up at 7:30 p.m.

BUDGET OF THE TOWN OF CAMPTON
Appropriations and Estimates of Revenue for the Ensuing Year
January 1, 1990 to December 31, 1990

Purposes of Appropriation

	Appropriations 1989 (1989-90)	Actual Expenditures 1989 (1989-90)	Actual Appropriations Ensuing Fiscal Year 1990 (1990-91)
General Government:			
Town Officers' Salary	\$ 9,000	\$ 7,319	\$ 9,000
Town Officers' Expenses	99,750	88,738	105,000
Election & Registration Expenses	1,000	510	1,000
Cemeteries	11,500	11,500	13,500
General Gov. Buildings	30,000	15,799	15,000
Planning and Zoning	6,000	7,504	6,000
Legal Expenses	12,000	8,266	12,000
Advertising and Regional Assoc.	4,000	4,000	4,000
Tax Maps	2,500	2,250	2,500
Public Safety:			
Police Department	60,000	61,571	114,000
Fire Department	45,500	50,967	40,700
Lakes Region Mutual Fire Aid	6,613	6,597	8,102
Highways, Streets & Bridges:			
Town Maintenance	205,800	224,232	170,000
Sanitation:			
Solid Waste Disposal	70,227	68,889	46,174
Pemi Baker Solid Waste	16,961	16,961	5,243
Health:			
Health Dept.	7,819	7,819	8,613
Hospitals and Ambulances	10,969	10,969	11,936
Welfare:			
General Assistance	8,000	13,229	20,000
Culture and Recreation:			
Library	12,955	10,211	14,123
Parks and Recreation	4,030	342	
Patriotic Purposes	100	100	100
Debt Service:			
Interest Exp.-Tax Anticipation Notes		12,186	10,000

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Operating Transfers Out:

Payments to Capital Reserve Funds:

Highway Equipment	10,000	10,000	5,000
Police Cruiser	5,000	5,000	2,500
Waste Disposal	20,000	20,000	15,000
Fire Truck	25,000	25,000	32,500

Miscellaneous:

Municipal Water Dept. Hydrant Rental	2,235	2,235	2,235
FICA, Retirement & Pension Cont.	5,000	4,160	5,000
Insurance	25,000	31,882	40,000
Marriage Licenses		461	
Dog Licenses		169	

TOTAL APPROPRIATIONS

<u>\$716,959</u>	<u>\$728,866</u>	<u>\$719,226</u>
------------------	------------------	------------------

Less: Amount of Estimated Revenues, Exclusive of Taxes \$396,969

Amount of Taxes to be Raised (Exclusive of School and County Taxes) \$322,257

Sources of Revenue

	Estimated Revenue 1989 (1989-1990)	Actual Revenue 1989 (1989-1990)	Estimated Revenue 1990 (1990-1991)
Taxes			
Resident Taxes	\$ 13,190	\$ 15,310	\$ 14,000
Yield Taxes	13,450	15,328	13,500
Interest and Penalties on Taxes	24,671	30,470	25,000
Land Use Change Tax	20,000	20,757	20,000
Intergovernmental Revenues-State			
Shared Revenue - Block Grant	38,567	77,135	40,000
Highway Block Grant	50,695	48,894	49,390
Reimb. a c State-Federal Forest Land	1,000	1,589	436
Supplement Grant		1,802	
Intergovernmental Revenues-Federal			
National Forest Reserve	1,118	1,118	1,000
Licenses and Permits			
Motor Vehicle Permit Fees	158,804	196,937	175,000
Dog Licenses	1,005	1,017	1,000
Bus. Licenses, Permits and Filing Fees	1,337	1,205	1,000
Charges For Services			
Income from Departments	2,000	7,576	5,000
Rent of Town Property	960	960	960
Misc. Reimb., Ins., Welfare, NH Worker Comp	40,415	46,118	35,000
Reimbursement-Beaverbrook	318	608	500
Franchise Fee	2,351	2,351	2,351
Miscellaneous Revenues			
Interests on Deposits	10,000	7,423	8,000
CD Proceeds		6,015	
Other Financing Sources			
Revenue Sharing	1,354	1,354	
Cemetery Trust Funds	4,177	4,177	4,832
Total Revenues and Credits	\$385,412	\$488,144	\$396,969

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INDEPENDENT AUDITORS' REPORT

To the Commissioners
Waterville Estates Village District
Campton, New Hampshire 03223

We have audited the accompanying financial statements of the various funds and account groups of Waterville Estates Village District for the year ended December 31, 1989, as listed in the table of contents. These financial statements are the responsibility of the Company's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Waterville Estates Village District as of December 31, 1989, and the results of its operations and changes in its fund balances for the year then ended in conformity with generally accepted accounting principles.

Nathan Wechsler & Company

Concord, New Hampshire
January 12, 1990

WATERVILLE ESTATES VILLAGE DISTRICT
 STATEMENT OF REVENUES, EXPENDITURES
 AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL,
 GENERAL FUND
 Year Ended December 31, 1989

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
Revenues:			
Property taxes	\$558,806	\$558,874	\$ 68
Interest income	-	23	23
	<u>\$558,806</u>	<u>\$558,897</u>	<u>\$ 91</u>
Expenditures:			
Maintenance and management of road system	\$151,071	\$154,258	\$ (3,187)
Maintenance and management of water system	143,571	128,866	14,705
Maintenance, parks and commons, and recreational promotion - fee to Waterville Estates Association	59,285	59,295	(10)
Debt service on District loans and bonds:			
\$85,000 Oshkosh snow fighter	5,645	5,639	6
\$135,000 Water system reconstruction	-	987	(987)
\$15,000 Completion water system re-construction	-	110	(110)
\$95,000 Swimming facility	14,442	14,480	(38)
\$25,000 Utility truck	6,113	6,190	(77)
\$20,000 Utility truck	6,305	6,294	11
\$24,732 Loader/Backhoe	9,009	9,009	-
\$1,600,000 Community center complex	157,365	99,378	57,987
Interest on tax anticipation notes	5,000	17,554	(12,554)
Salaries for District Commissioners	1,000	935	65
	<u>\$558,806</u>	<u>\$502,995</u>	<u>\$ 55,811</u>
Excess of revenues over expenditures	\$ -	\$ 55,902	\$ 55,902
Other financing sources (uses):			
Proceeds from long-term notes	\$ 25,000	\$ 19,200	\$ (5,800)
Acquisition of fixed assets from general funds	(25,000)	(21,240)	3,760
Total other financing sources (uses)	<u>\$ -</u>	<u>\$ (2,040)</u>	<u>\$ (2,040)</u>
Excess of revenues over expenditures and other financing sources	\$ -	\$ 53,862	\$ 53,862
Fund balance (deficit), beginning of year	(4,100)	(4,100)	-
Fund balance (deficit), end of year	<u>\$ (4,100)</u>	<u>\$ 49,762</u>	<u>\$ 53,862</u>

See Notes to Financial Statement.

WATERVILLE ESTATES VILLAGE DISTRICT

NOTES TO FINANCIAL STATEMENTS

Note 1. Nature of the Organization and Significant Accounting Policies

Nature of the organization:

Waterville Estates Village District is incorporated in the state of New Hampshire. Its original charge was to collect taxes and use those funds for the maintenance and improvement of common area roads and the water system within the District area. The District has also been established for the additional purposes of construction, maintenance and care of parks and commons; the maintenance of activities for recreational promotion; the control of pollen, insects and pests; and the appointing and employment of watchmen and police officers.

Significant accounting policies:

Fund accounting:

The accounts of the District are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures, or expenses, as appropriate. Resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds in the financial statements in this report are as follows:

The General Fund is the general operating fund of the District. It is used to account for all financial resources except those required to be accounted for in another fund.

The Fiduciary Fund contains the capital reserve funds of the District. These funds are restricted for certain capital expenditures anticipated to be incurred in the future.

The General Fixed Asset Account Group is used to maintain records of long-lived public assets. General fixed assets are recorded at cost and no depreciation has been provided for on them.

The General Long-Term Debt Account Group contains long-term liabilities expected to be financed from the General Fund.

Basis of accounting:

The General Fund records are maintained on the modified accrual method of accounting, whereby tax revenue is recognized when levied and expenses of the General Fund are recognized when incurred. Principal and interest payments on long-term debt are considered to be obligations of the General Fund in the year in which the amounts are due and payable.

NOTES TO FINANCIAL STATEMENTS

Note 2. Property Taxes

The District levies property taxes which, in accordance with state law, are collected by the towns of Campton and Thornton and then remitted to the District.

Note 3. Fiduciary Fund

The District's capital reserve funds as of December 31, 1989 are detailed as follows:

Road reconstruction	\$ 1,044
District wells	1,044
Water distribution systems	1,044
	<u>\$ 3,132</u>

Note 4. General Fixed Assets

A summary of changes in general fixed assets is as follows:

	Balance, January 1, 1989	Addition	Trade-in	Balance, Decem- ber 31, 1989
Improvements, well drilling	\$ 6,300	\$ -	\$ -	\$ 6,300
Improvements, Great Brook storage tanks, pumps and dam	150,000	-	-	150,000
Property and equipment acquired from Winter Brook Water Company, Inc.	50,000	-	-	50,000
*Water-line extension	-	-	-	-
1980 Oshkosh	85,000	-	-	85,000
Swimming pool	94,952	-	-	94,952
1986 Chevrolet utility truck	21,056	-	-	21,056
1987 Chevrolet utility truck	21,809	-	-	21,809
Community center complex	1,600,000	-	-	1,600,000
Asset acquired under capital lease, Case 580K loader/backhoe	59,732	-	-	59,732
Septic system for community center complex	-	21,240	-	21,240
	<u>\$2,088,849</u>	<u>\$ 21,240</u>	<u>\$ -</u>	<u>\$2,110,089</u>

*Paid for by New Hampshire Savings Bank under an agreement with Winter Brook Water Company, Inc. at a cost of \$6,000, subsequently assigned to Waterville Estates Village District.

NOTES TO FINANCIAL STATEMENTS

Note 5. Changes in Long-Term Debt

The following is a summary of changes in long-term debt for the year ended December 31, 1989:

	<u>Notes Payable</u>
Balance at January 1, 1989	\$1,756,048
Note issued for construction of community center complex septic system	19,200
Less principal payments made	(71,553)
	<u>\$1,703,695</u>

Notes payable at December 31, 1989 are as follows:

Notes payable, bank, with interest at 8 1/2%, unsecured, payable in annual installments of \$15,000 principal plus accrued interest, with the balance of \$1,500 plus accrued interest due April 15, 1992	\$ 45,000
Note payable, bank, with interest at 9 1/2%, collateralized by 1986 Chevrolet truck, payable in annual installments of \$5,000 principal plus accrued interest, due on February 13, 1991	9,911
Note payable, bank, demand, with interest at 9%, unsecured	51,660
Note payable, bank, with interest at New York prime rate less 1.5%, unsecured, payable in annual installments of \$5,000 principal plus accrued interest, due June 10, 1991	9,505
Bond payable, New Hampshire Municipal Bond Bank, with interest at 6.95% - 7.85%, payable in semi-annual installments of approximately \$78,000, including principal and interest, due July 15, 2008	1,560,000
Capitalized lease payable, bank, with interest at 7%, collateralized by Case 580K loader/backhoe, payable in annual installments of \$9,009 including principal and interest, due January 1, 1991	8,419
Note payable, bank, with interest at New York prime rate less 2%, unsecured, payable in annual installments of \$6,400 principal plus accrued interest, due December 31, 1992	19,200
	<u>\$1,703,695</u>

NOTES TO FINANCIAL STATEMENTS

Note 5. Changes in Long-Term Debt (Continued)

The annual debt service requirements of the District's outstanding debt as of December 31, 1989 are as follows:

<u>Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1990	\$ 94,522	\$ 127,417	\$ 221,939
1991	95,982	120,402	216,384
1992	65,110	112,970	178,080
1993	63,356	108,025	171,381
1994	59,725	103,504	163,229
Thereafter	1,325,000	880,318	2,205,318
Total	<u>\$1,703,695</u>	<u>\$1,452,636</u>	<u>\$3,156,331</u>

Note 6. Major Vendor

Waterville Estates Village District has contracted with Waterville Estates Association to provide certain clerical and maintenance services on behalf of the Village District. The fee for such services amounted to \$254,437 for the year ended December 31, 1989.

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INDEPENDENT AUDITORS' REPORT ON THE SUPPLEMENTARY INFORMATION

To the Commissioners
 Waterville Estates Village District
 Campton, New Hampshire 03223

Our audit was made for the purpose of forming an opinion on the basic financial statements taken as a whole. The supplementary information is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Nathan Wechsler & Company

Concord, New Hampshire
 January 12, 1990

WATERVILLE ESTATES VILLAGE DISTRICT
ROAD AND WATER SYSTEM MAINTENANCE EXPENDITURES,
GENERAL FUND
Year Ended December 31, 1989

Maintenance and management of road system:	
Management fee	
Supplies	\$ 97,571
Special projects	16,397
Insurance	27,000
Legal and accounting	9,000
Miscellaneous	4,168
	122
	<u>\$154,258</u>
Maintenance and management of water system:	
Management fee	
Electricity	\$ 97,571
Repairs, small equipment, supplies	8,595
Special projects	5,389
Insurance	2,501
Legal and accounting	9,000
Telephone	4,168
Miscellaneous	1,482
	160
	<u>\$128,866</u>

WATERVILLE ESTATES VILLAGE DISTRICT
 COMBINED BALANCE SHEET - GENERAL FUND,
 FIDUCIARY FUND AND ACCOUNT GROUPS
 December 31, 1989

	Account Groups			Totals	
	General Fund	Fiduciary Fund	General Fixed Assets	Long-Term Debt	(Memorandum Only)
			1989	1988	
ASSETS					
Cash	\$ 51,306	\$ 3,132	\$ -	\$ -	\$ 110,639
Taxes receivable	-	-	-	-	47,924
Fixed assets, at cost	-	-	2,110,089	-	2,088,849
Amounts to be provided for retirement of general long-term debt	-	-	-	1,703,695	1,756,048
Total assets	<u>\$ 51,306</u>	<u>\$ 3,132</u>	<u>\$2,110,089</u>	<u>\$1,703,695</u>	<u>\$4,003,460</u>
LIABILITIES AND FUND EQUITY					
Liabilities:					
Tax anticipation notes payable	\$ -	\$ -	\$ -	\$ -	\$ 159,663
Notes and bonds payable	-	-	-	1,703,695	1,755,048
Accounts payable	1,544	-	-	1,544	-
Total liabilities	<u>\$ 1,544</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$1,703,695</u>	<u>\$1,915,711</u>
Fund equity (deficit):					
Investment in general fixed assets	\$ -	\$ -	\$2,110,089	\$ -	\$2,088,849
Unreserved:					
Designated for capital projects	49,762	3,132	-	-	3,000
Undesignated	-	-	-	-	(4,100)
Total fund equity	<u>\$ 49,762</u>	<u>\$ 3,132</u>	<u>\$2,110,089</u>	<u>\$ -</u>	<u>\$2,087,749</u>
Total liabilities and fund equity	<u>\$ 51,306</u>	<u>\$ 3,132</u>	<u>\$2,110,089</u>	<u>\$1,703,695</u>	<u>\$4,003,460</u>

See Notes to Financial Statement.

VITAL
STATISTICS

Births Registered In The Town Of Campton, N.H. For The Year Ending December, 31, 1989

78

Date of Birth	Place of Birth	Name of Child	Sex	Name of Father	Name of Mother	Residence of Parents	Birthplace Of Father	Birthplace Of Mother
Jan. 26, 1989	Plymouth	Kayla Lynn	F	David Alan Moulton	Sandra Ann Tremblay	Campton	N.H.	N.H.
Jan. 31, 1989	Plymouth	Addie Eva Ruth	F	Andrew Campbell Gillies Armstrong	Nancy Mraz	Campton	N.H.	ME
Feb. 10, 1989	Plymouth	Alexander Stuart	M	Stuart Joseph Pitts	Marian Patricia McCulloch	Campton	MA	MA
Feb. 10, 1989	Laconia	Haley Elizabeth	F	William Hay	Priscilla Webster	Campton	MA	MA
Feb. 28, 1989	Plymouth	Joshua Daniel	M	Daniel Christopher Baker	Mary Jane Cote	Campton	N.H.	N.H.
Mar. 20, 1989	Plymouth	Tabatha Marie	F	Rickey Allen Jinks	Gina Carolyn Hurley	Campton	Louisiana	N.C.
Mar. 31, 1989	Plymouth	David Carver	M	Michael L. O'Neal	Jannie Joy Carver	Campton	Calif.	N.Y.
Apr. 04, 1989	Laconia	Ralph Angelo	M	Ralph Angelo Pasquanello Jr.	Susan Marie Perrotti	Campton	MA	NY
Apr. 13, 1989	Plymouth	Emily Lyn	F	Don Robert Mower	Lynda Luise Cardinale	Campton	MA	MA
Apr. 17, 1989	Laconia	Lindsey Elizabeth	F	Frederick Paul Prince	Jill Ann Robertson	Campton	PA	Ohio
Apr. 29, 1989	Plymouth	Jean Marie	F	Mark Francis Troiano	Pamela Jane O'Brien	Campton	MA	MA
May 16, 1989	Laconia	Sophie Plummer	F	Warren Charles Tomkiewicz	Carol Ann Plummer	Campton	MA	N.H.
May 28, 1989	Hanover	Brittany Amber	F	Leavitt John Barton Jr.	Robin Lynn Jacques	Campton	N.H.	N.H.
May 30, 1989	Plymouth	Elizabeth Anne	F	Thomas L. Regan III	Karen Anne Pendoley	Campton	MA	MA
May 30, 1989	Laconia	Kevin Michael	M	Kevin Michael Slavin Sr.	Colleen Ann Hutchins	Campton	MA	N.H.
May 21, 1989	Littleton	Anne Roorbach	F	Randy Lee Kelley	Emily Mathewson	Campton	ME	RI
May 26, 1989	Plymouth	Holly Jane	F	Edward Joseph Williams	Ann Jealous Williams	Campton	RI	MA
July 15, 1989	Laconia	Garron Michael	M	Randall Wm Chesley	Shelly Lyn Rich	Campton	VT	N.H.
Aug. 08, 1989	Laconia	Hallie Sara	F	Jonathan S. Jennings	Darlene Michelle King	Campton	Okinawa	N.H.
Aug. 28, 1989	Plymouth	Kirstie Ann	F	Peter Michael LaCerte	Lisa Ann Moberg	Campton	MA	MA
Sept. 06, 1989	Concord	Charles Peter	M	Peter Charles Spinelli	Sara Marie Aldrich	Campton	N.H.	N.H.
Sept. 13, 1989	Plymouth	Abigail Alice	F	Steven Paul Buttrick	Erla Sharleen David	Campton	Ohio	N.H.
Sept. 14, 1989	Plymouth	Tara Helene	F	Thomas G. Underwood Jr.	Debra Ann Washburn	Campton	ME	MA
Oct. 03, 1989	Plymouth	Devan Elizabeth	F	William Bert Dow	Barbara Jean Williams	Campton	Germany	N.H.
Oct. 09, 1989	Laconia	Brenna Marie	F	Mortimer John Donahue, III	Laurie Jean Cote	Campton	MA	N.H.

Births Cont'd

Oct. 22, 1989	Laconia	Cali Dole Catherine	F	Christopher James Clarke	Derishe Grace Dole	Campton	MA	VT
Nov. 11, 1989	Plymouth	Alyssa Marie	F	Joseph Peter Vaillancourt Jr.	Noreen Ann MacKay	Campton	N.H.	MA
Nov. 18, 1989	Plymouth	Alison Ann	F	Thomas R. Therriault	Barbara A. Guy	Campton	N.H.	ME
Nov. 25, 1989	Hanover	Christina Ellen	F	Frederick Charles Anderson	Kathy Jean Eichhorst	Campton	MA	VA
Nov. 27, 1989	Laconia	Samantha Christine	F	Michael Scott Wiggett	Shirley Anne Morrison	Campton	N.H.	N.H.
Dec. 10, 1989	Plymouth	Laurel Frances	F	John Gunnar Pierce	Dartene Violet Ochs	Beebe River	N.H.	N.H.

Marriages Registered In The Town Of Campton, N.H. For The Year Ending December 31, 1989

Date	Where Married	Name of Groom	Name of Bride	Person Performing Ceremony
Mar. 04, 1989	Plymouth	Faust Michael Minickiello	Donna Mae Keeney	Rev. Dr. Gloria A. Holmes, Pastor
Mar. 10, 1989	Campton	Michael Harry Folk	Susan Almira Grimmer	Marianne Peabody, Justice
Apr. 03, 1989	Campton	Thomas Peter Hoyt	Patricia Dunley	Rev. Daniel Peterson, Pastor
Apr. 22, 1989	Campton	Kenneth Paul Sweeney	Linda Joan Sampson	Marianne Peabody, Justice
Apr. 29, 1989	Campton	Daniel R. English	Pamela J. Joyce	Marianne Peabody, Justice
June 03, 1989	Thornton	Shane David Stiles	Michele Joyce McCain	William S. Cooper, Episcopal Priest
June 03, 1989	Thornton	Michael Scott Wiggert	Shirley Anne Morrison	Rev. John C. Blair, Pastor
June 10, 1989	Sanbornston	Edward H. Cheney	Terry Lee M. Stevens	Rev. Demeth A. Borchers, Pastor
June 18, 1989	Hampton	Brian G. Doherty	Lois A. Askevold	Jane Kelley, Justice
June 24, 1989	Campton	Michael James French	Deana Marie Martocci	Ivan J. Saunders, Justice
June 24, 1989	Nashua	Shawn Pierce Whalen	Cynthia Ruth Steele	Daniel A. ST. Laurent, R. C. Priest
July 01, 1989	Campton	Aldo Emecede' Griggs	Teresa Marie Mossey	Robert John Knight, Justice
July 01, 1989	Campton	Gregory Maren Belch	Kathryn Hope Nault	Weston A. Noyes, Minister
July 02, 1989	Woodstock	Richard Walter Clogston	Lynn Patricia Bradley	Gary Ralph, Pastor
July 22, 1989	Plymouth	Terry Lee Goodspeed	Mary-Ann Irene Brunelle	Rosalie T. Downing, Justice
Aug. 05, 1989	Plymouth	Michael Joseph Williams	Lori Jane LaCourse	Marianne Peabody, Justice
Aug. 12, 1989	Waterville Valley	Arnold Clyde Emory	Barbara Jane Hurley	Marianne Peabody, Justice
Aug. 23, 1989	Campton	Richard William Tuttle	Katherine Lee Rhynus	Harold D. Tuttle, Justice
Sept. 01, 1989	North Woodstock	Edward James Wallace	Michelle Ann Ouellette	Valerie E. Francis, Justice
Sept. 16, 1989	Center Harbor	Philip Joseph Pagano	Heidi Grace Brant	Dr. G. F. Jackson Jr., Minister
Sept. 30, 1989	Thornton	Kurt Michael Chausse	Elizabeth Anne Cunningham	Marianne Peabody, Justice
Sept. 30, 1989	Campton	John Scott Brockington	Catherine Mary Johnson	Daniel L. Peterson, Minister
Oct. 14, 1989	Plymouth	Robert Charles Farina	Alison Zwicker	Rev. Robert F. Cole, R.C. Priest
Oct. 14, 1989	Campton	Russell Herbert Gould	Ida Mae Plarsted	Ivan J. Saunders, Justice
Nov. 18, 1989	Campton	Ernest Young	Lucy A. Nelson	Robert A. Chase, Justice
Nov. 18, 1989	Campton	Gerard Anthony Bridgman	Patricia Marie Quinn	Jeffrey N. Gaudet, Justice
Dec. 22, 1989	Plymouth	Randy Scott Willette	Corina Jane Scherer	Rosalie Downing, Justice

Deaths Registered In The Town of Campton, N.H. For The Year Ending December 31, 1989

Date Of Death	Place Of Death	Name and Surname Of Deceased	Age	Place Of Birth	Marital Status		Name Of Father	Name Of Mother
					Male/	Female/		
Jan. 12, 1989	Plymouth	Maxine DeGrace	84	Campton, NH	F/W	Clothing Inspector	William Drake	Myrtle Dulif
Feb. 25, 1989	Plymouth	Henry G. Coffin	76	Plymouth, NH	M/S	Farmer	Charles F. Coffin	Flora Avery
Apr. 20, 1989	Plymouth	Joshua D. Baker	2 Mo.	Plymouth, NH	M/S	Baby	Daniel C. Baker	Mary Jane Cote
May 06, 1989	Campton	James McCallum Hamilton	20	Concord, NH	M/S	Student	David G. Hamilton	Jane Duddaidge
May 13, 1989	Campton	Maurice C. Downing	75	Thornton, NH	M/W	Laborer	Guy Downing	Lillian Ball
June 25, 1989	Campton	Lloyd E. Avery	65	Campton, NH	M	Heavy Equip. Operator	Ralph E. Avery	Hilda E. Powner
July 23, 1989	Plymouth	Ward Glenn Gypson	83	Lowell, NY	M/M	Ministry	Adelbert Gypson	Jessie Capron
July 27, 1989	Plymouth	George C. W. Burhoe	69	Campton, NH	M/M	Excavation	George C. W. Burhoe Sr.	Clara Saunders
Dec. 05, 1989	Thornton	Eda M. Steele	105	Campton, NH	F/W	Housewife	Charles Sawyer	Fidella Dustin

CAMPTON
SCHOOL DISTRICT
REPORT

CAMPTON SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Danny Desrosiers
Mary Durgin
Bruce Henderson

TERM EXPIRES

1990
1991
1992

CLERK

Kathryn Joyce

AUDITOR

Sandra Coffey

MODERATOR

Charles Grand

SCHOOL NURSE

Elizabeth Robertson

SUPERINTENDENT

G. Paul Dulac, Ed.D.

ASSISTANT SUPERINTENDENT

John True

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Campton qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on the thirteenth day of March, 1990 at 2:00 o'clock in the afternoon to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Member of the School Board for the ensuing two years.
5. To choose a Member of the School Board for the ensuing year.
6. To choose a Treasurer for the ensuing year.
7. To choose an Auditor for the ensuing year.

Polls will not close before 7:30 p.m.

Given under our hands at said Campton the 26th day of February, 1990.

DANNY DESROSIERS
BRUCE HENDERSON
MARY DURGIN
Campton School Board

A true copy of warrant—attest:

DANNY DESROSIERS
BRUCE HENDERSON
MARY DURGIN
Campton School Board

STATE OF NEW HAMPSHIRE
— — — — —

To the inhabitants of the School District in the Town of Campton, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Campton Elementary School in said District on the fifteenth day of March, 1990, at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1. To see what action the District will take relative to the reports of agents, auditors, committees or officers.
- Article 2. To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of six thousand dollars (\$6,000) for such contingency fund.
- Article 3. To see if the District will vote to authorize the School Board to negotiate the purchase of the adjacent Roper property including land and buildings and to raise and appropriate the sum of \$132,500 for the purchase of said property.
- Article 4. To see if the District will vote to raise and appropriate the sum of two thousand dollars (\$2,000) toward the cost of constructing and equipping a new school/community playground at the Campton Elementary School. (By petition)
- Article 5. To see if the District will vote to authorize the School Board under RSA 198:20-B to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money.
- Article 6. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District officials, employees and agents and for the payment of statutory obligations of the District and to authorize the application against such Aid Fund, together with any other income; the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town.

Article 7. We the residents of the Campton School District find the State of New Hampshire to be negligent in the funding of Public Education, thus creating an undue burden on the local property taxpayers. We demand that the State of New Hampshire Legislature begin in earnest to study methods for substantially increasing State aid to education.

Article 8. To transact any other business which may legally come before this meeting.

Given under our hands this 26th day of February in the year of our Lord nineteen hundred and ninety.

DANNY DESROSIERS
BRUCE HENDERSON
MARY DURGIN
Campton School Board

A true copy of warrant—attest:

DANNY DESROSIERS
BRUCE HENDERSON
MARY DURGIN
Campton School Board

CAMPTON SCHOOL DISTRICT
Budget Data 1990-1991 February 21, 1990

	1988-1989	1988-1989	1989-1990	1990-1991	1990-1991
Accounts	Adopted	Expenditures	Adopted	School Dept.	School Board
1100	Budget	Budget	Budget	Request	Final Budget
Regular Programs	\$504,059.00	\$524,553.07	\$619,554.00	\$621,271.00	
-110 Teacher's Salaries	59,668.00	55,605.15	78,262.00	92,800.00	
-211 Health Insurance	2,525.00	2,957.30	2,680.00	3,304.00	
-212 Dental Insurance	2,500.00	4,867.85	2,644.00	4,232.00	
-214 Workmen's Compensation	3,578.00	4,103.97	6,963.00	6,190.00	
-222 Retirement	38,498.00	40,002.59	47,726.00	48,324.00	
-230 FICA	882.00	821.42	1,008.00	1,076.00	
-260 Unemployment Insurance	8,560.00	8,560.00	10,080.00	10,410.00	
-290 Longevity	1,750.00	617.29	518.00	810.00	
-440 Repairs & Maint. Service	424,847.00	397,031.50	573,054.00		
-561 Tuit. & LEA within NH	15,094.00	15,188.91	15,688.00	20,383.00	
-610 Supplies	495.00	650.16	1,693.00	1,670.00	
-615 Computer Software	6,070.00	6,691.36	10,000.00	11,098.00	
-630 Textbooks	5,410.00	6,140.57	6,100.00	5,887.00	
-633 Workbooks	962.00	854.92	1,055.00	1,389.00	
-640 Student Subs. & Periodicals	3,718.00	26,055.70	3,667.00	7,180.00	
-741 New Equipment	942.00	901.44	723.00	459.00	
-742 Replacement of Equipment	250.00	311.79	250.00	300.00	
-810 Dues (MECC)					
TOTAL	1,079,808.00	1,095,914.99	1,381,665.00	836,783.00	

1101	Substitutes							
	-120 Salaries	7,500.00	15,425.69	8,000.00	8,505.00			
	-214 Workmen's Compensation	37.00	137.02	34.00	57.00			
	-230 FICA	563.00	1,132.94	606.00	651.00			
	-260 Unemployment Insurance	45.00	23.12	48.00	51.00			
	TOTAL	8,145.00	16,718.77	8,688.00	9,264.00			
1102	Aides							
	-110 Salaries	24,150.00	24,666.64	24,769.00	28,058.00			
	-211 Health Insurance				5,280.00			
	-213 Life Insurance				131.00			
	-214 Workmen's Compensation	118.00	180.85	107.00	189.00			
	-230 FICA	1,814.00	1,848.48	1,877.00	2,169.00			
	-260 Unemployment Insurance	145.00	-2.15	126.00	126.00			
	-290 Longevity				300.00			
	TOTAL	26,227.00	26,693.82	26,879.00	36,253.00			
1200	Special Programs							
	-110 Salaries	39,544.00	54,435.01	45,343.00	91,862.00			
	-120 Aides, Tutors, Asst.	17,388.00	24,343.77	29,674.00	49,644.00			
	-211 Health Insurance	2,713.00	3,744.32	3,286.00	23,672.00			
	-212 Dental Insurance	242.00	356.76	263.00	493.00			
	-213 Life Insurance				231.00			
	-214 Workmen's Compensation	279.00	721.16	312.00	950.00			
	-222 Retirement	281.00	330.28	494.00	986.00			
	-230 FICA	4,276.00	5,903.21	5,503.00	10,848.00			

-260 Unemployment Insurance	188.00	121.69	235.00	336.00
-290 Longevity			300.00	300.00
-310 Contracted Services			1,260.00	4,320.00
-390 Evaluations/Testing	2,000.00	35,833.75	3,000.00	4,940.00
-569 Tuition	40,381.00	48,328.91	72,734.00	96,914.00
-610 Supplies	586.00	506.79	1,088.00	1,104.00
-630 Textbooks	225.00	229.18	1,106.00	1,063.00
-633 Workbooks	325.00	244.97	303.00	622.00
-741 New Equipment	172.00	-139.51		204.00
1270 Gifted and Talented				
-110 Salaries	4,212.00	4,212.00	4,812.00	4,931.00
-211 Health Insurance	570.00	618.49	784.00	784.00
-212 Dental Insurance	20.00	20.00	22.00	22.00
-214 Workmen's Compensation	14.00	14.00	20.00	33.00
-222 Retirement	112.00	112.00	120.00	108.00
-230 FICA	316.00	316.00	365.00	377.00
-260 Unemployment Insurance	7.00	7.00	7.00	7.00
-270 Course Reimbursement	106.00	106.00	112.00	195.00
-310 Contracted Services			172.00	1,341.00
-320 Profess. Materials	164.00	164.00	258.00	237.00
-532 Postage				32.00
-550 Printing				95.00
-580 Travel	82.00	82.00	86.00	79.00
-610 Supplies	311.00	311.00	448.00	655.00
-741 New Equipment	98.00	98.00		
-810 Dues	54.00	54.00	22.00	20.00
TOTAL	114,666.00	181,074.78	172,129.00	297,405.00

1410	Co-Curricular Activities						
	-110 Referees Salaries	1,340.00	1,340.00	1,850.00	2,048.00		
	-120 Coaches Salaries	7,650.00	6,930.00	7,933.00	7,933.00		
	-130 Yearbk, Sr. Play, Etc.	2,475.00	2,475.00	2,974.00	3,914.00		
	-214 Workmen's Compensation	50.00	64.90	54.00	79.00		
	-222 Retirement	72.00	40.28	139.00	127.00		
	-230 FICA	760.00	536.66	967.00	906.00		
	-260 Unemployment Insurance		10.95				
	-610 Supplies	2,452.00	2,340.64	2,452.00	4,005.00		
	-741 New Equipment	367.00	264.14	500.00	299.00		
	-742 Replacement of Equip.	1,140.00	1,183.80	626.00	500.00		
	-810 Dues/Fees				60.00		
	-890 Royalties/Theater				100.00		
	TOTAL	16,306.00	15,186.37	17,495.00	19,971.00		
2122	Guidance Services						
	-110 Counseling Salaries	29,654.00	28,384.12	32,570.00	32,570.00		
	-211 Health Insurance	3,661.00	3,790.08	4,434.00	4,958.00		
	-212 Dental Insurance	121.00	118.92	125.00	165.00		
	-214 Workmen's Compensation	146.00	259.62	138.00	220.00		
	-222 Retirement	212.00	173.20	358.00	351.00		
	-230 FICA	2,240.00	2,146.62	2,489.00	2,512.00		
	-260 Unemployment Insurance	42.00	43.81	42.00	42.00		
	-290 Longevity	170.00	170.00	270.00	270.00		
	-610 Supplies	155.00	154.62	122.00	307.00		
	-615 Computer Software				171.00		
	-741 New Equipment			94.00			
	TOTAL	36,401.00	35,240.99	40,642.00	41,566.00		

2130	Health Services							
2132	-330 Medical Fees (Doctor)	100.00	100.00		200.00		250.00	
2134	-110 Nurse's Salary	10,402.00	9,929.00		18,782.00		18,782.00	
	-211 Health Insurance	2,197.00			4,434.00		4,958.00	
	-212 Dental Insurance	73.00			131.00		165.00	
	-214 Workmen's Compensation	51.00	90.15		79.00		126.00	
	-230 FICA	781.00	745.35		1,424.00		1,437.00	
	-260 Unemployment Insurance	42.00	15.21		42.00		42.00	
	-270 Course Reimbursement	317.00			644.00		644.00	
	-440 Rprs. & Maint. Svc.	25.00	27.50		35.00		35.00	
	-522 Liability Insurance	58.00			60.00		70.00	
	-610 Health Supplies	574.00	503.27		278.00		317.00	
	-741 New Equipment						72.00	
	TOTAL	14,620.00	11,410.48		26,109.00		26,898.00	
2150	Speech, Pathology & Aud. Svcs.							
2152	-110 Salaries	10,932.00			9,391.00		24,161.00	
	-211 Health Insurance	543.00			1,774.00		1,469.00	
	-212 Dental Insurance	48.00			50.00		132.00	
	-214 Workmen's Compensation	56.00			39.00		162.00	
	-222 Retirement	81.00			102.00			
	-230 FICA	856.00			712.00		1,848.00	
	-260 Unemployment Insurance	42.00			42.00		42.00	
	-290 Longevity	460.00						
	-580 Travel	40.00			40.00			
	-610 Supplies	123.00			150.00		481.00	

-633 Workbooks	11.00		20.00
-741 New Equipment	150.00	130.00	
TOTAL	13,342.00	130.00	12,320.00
2154 Occupational Therapy			
-110 Salaries			22,413.00
-211 Health Insurance			1,837.00
-212 Dental Insurance			164.00
-214 Workmen's Comp.			150.00
-222 Retirement			240.00
-230 FICA			1,715.00
-260 Unemployment Insurance			42.00
-270 Course Reimbursement			721.00
-580 Travel			1,500.00
TOTAL			28,782.00
2190 Other Support Services			
-390 Assemblies	500.00	200.00	500.00
-550 Report Cards	350.00	130.40	350.00
TOTAL	850.00	330.40	850.00
2210 Improvement of Instr. Svcs.			
-110 Summer Curriculum			654.00
-110 Ext. School Year	10,000.00	9,172.49	5,000.00
-320 Inst. Prog. Imp.			500.00

2212	-640 Prof. Periodicals				376.00
2213	-270 Course/Mtng. Reimbrs.	8,580.00		8,580.00	8,580.00
	TOTAL	18,580.00	9,172.49	14,234.00	15,456.00
2220	Educ. Media Services				
2221	-110 Supervision Salaries		1,972.20		12,678.00
	-111 Aid/Assts. Salaries	2,138.00		2,605.00	2,479.00
	-211 Health Insurance				83.00
	-212 Dental Insurance	10.00	18.03	11.00	85.00
	-214 Workmen's Comp.	161.00	149.07	197.00	970.00
	-230 FICA	13.00	3.04	16.00	42.00
	-260 Unemployment Insurance	100.00	19.33	100.00	227.00
	-610 Supplies	1,000.00	1,207.66	750.00	2,000.00
	-630 Books	500.00	236.10	500.00	300.00
	-640 Periodicals	3,000.00	748.00	1,000.00	300.00
	-741 New Equipment				
2223	Audiovisual				
	-440 Repairs & Maint. Service	400.00	961.52		300.00
	-610 Supplies	100.00	107.54		200.00
	-615 Software			700.00	1,182.00
	741 New Equipment	500.00	123.43	305.00	557.00
2229	-890 National Forest Reserve	500.00		600.00	550.00
	TOTAL	8,422.00	5,545.92	6,784.00	21,953.00

2310	School Board Services					
	-870 Contingency Fund	4,800.00	140.75	4,800.00		
2311	-110 Salaries	1,250.00	1,250.00	1,250.00	2,400.00	
	-230 FICA	9.00	119.26	18.00	30.00	
	-522 Liability Insurance	1,504.00	1,565.00	1,565.00	1,773.00	
	-540 Advertising	350.00	1,730.49	350.00	350.00	
	-580 Travel	350.00		350.00		
	-640 Prof. Subscriptions	120.00	114.00	120.00	120.00	
	-810 Dues & Fees	1,523.00	1,522.99	1,675.00	1,843.00	
	-890 Miscellaneous		20.00			
2312	-120 Secretary's Salary	375.00	298.75	375.00	375.00	
2313	-110 Dist. Treas. Salary	600.00	600.00	600.00	800.00	
	-230 FICA	9.00	59.63	9.00	9.00	
	-523 Fidelity Bond Insurance	50.00	50.00	50.00	100.00	
	-532 Postage	150.00	200.00	150.00	150.00	
	-580 Travel	35.00		35.00	35.00	
2314	-110 Moderator's Salary	50.00	100.00	50.00	50.00	
	-380 Ballot Clerks & Super.					
	Checklist Fees	55.00	232.50	55.00	55.00	
	-550 Ballots/Sch. Dist. Rpts.	1,200.00	1,211.00	1,200.00	1,200.00	
2315	-380 Attorney's Fees	800.00	10,289.31	13,000.00	2,500.00	
2317	-380 Auditor's Fees	100.00		100.00	100.00	
2319	-380 Census Taker's Fee			300.00	300.00	
	-610 Census Cards			200.00		
	TOTAL	13,330.00	19,504.28	26,252.00	11,890.00	

2320	Off. of Supt. Services	53,541.00	53,540.86	69,779.00	86,236.00
	-351 SAU Expenses				
2410	Office of the Principal	38,000.00	38,000.00	38,000.00	41,832.00
	-110 Principal & Asst. Prin. Sal.			1,000.00	3,000.00
	-111 Bldg. Support Team	2,584.00	2,808.12	4,434.00	1,760.00
	-211 Health Insurance	121.00	118.92	125.00	157.00
	-212 Dental Insurance	186.00	346.16	160.00	300.00
	-214 Workmen's Compensation	270.00	233.61	414.00	480.00
	-222 Retirement	2,854.00	2,862.16	2,880.00	3,430.00
	-230 FICA	42.00	58.41	42.00	42.00
	-260 Unemployment Insurance		300.00		
	-290 Longevity			250.00	1,747.00
	-291 TSA/LTD	300.00	136.60	372.00	400.00
	-440 Repairs & Maint. Svc.	690.00	649.29	750.00	750.00
	-532 Postage	500.00	386.06	500.00	800.00
	-550 Printing	800.00	264.05	800.00	800.00
	-580 Workshops, Travel	400.00	282.94	400.00	2,309.00
	-610 Supplies	150.00	61.97	150.00	150.00
	-640 Prof. Subscriptions		840.09		6,000.00
	-741 New Equipment	355.00	391.00	355.00	375.00
	-810 Dues				160.00
	-NEASC/NHSIP				
	TOTAL	47,252.00	47,739.38	50,632.00	64,492.00
2490	Other Support Sves.-Sch. Adm.	17,670.00	14,700.00	17,501.00	19,304.00
	-110 Principal's Off. Staff Sals.	3,487.00	3,790.08	4,245.00	4,751.00
	-211 Health Insurance				

-212 Dental Insurance	121.00	118.92	125.00	157.00
-213 Life Insurance				88.00
-214 Workmen's Compensation	89.00	137.02	77.00	133.00
-230 FICA	1,365.00	1,132.94	1,364.00	1,515.00
-260 Unemployment Insurance	60.00	23.12	42.00	44.00
-290 Longevity	500.00	500.00	500.00	500.00
-890 Graduation Expenses	500.00	438.51	500.00	500.00
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL	23,792.00	20,840.59	24,354.00	26,992.00
2542				
Operation of Building				
-110 Custodial Salaries	24,363.00	26,038.43	28,101.00	41,339.00
-211 Health Insurance	3,487.00	3,380.93	4,245.00	9,274.00
-212 Dental Insurance	121.00	101.66	125.00	313.00
-213 Life Insurance				194.00
-214 Workmen's Compensation	917.00	237.98	888.00	2,065.00
-230 FICA	1,867.00	1,967.74	2,130.00	3,185.00
-260 Unemployment Insurance	82.00	40.16	84.00	146.00
-290 Longevity	500.00	500.00		300.00
-420 Water & Sewerage	164.00	160.00	240.00	3,750.00
-431 Rubbish Removal	2,200.00	1,493.75	2,772.00	4,200.00
-440 Reps. & Maint.	3,500.00	5,058.79	3,600.00	4,000.00
-441 Maintenance Contracts	1,570.00	808.53	593.00	750.00
-521 Property Insurance	5,353.00	5,504.51	7,550.00	8,930.00
-531 Telephone	2,700.00	2,929.63	3,200.00	3,400.00
-610 Supplies	2,800.00	3,551.67	3,100.00	5,060.00
-652 Electricity	9,375.00	13,460.48	18,036.00	20,570.00
-653 Fuel Oil	11,000.00	4,543.00	12,650.00	18,000.00

-730 Repairs to Bldg. Materials	3,200.00	1,949.16		
-741 New Equipment				575.00
-742 Replacement of Equipment	3,100.00	3,676.02	2,900.00	
TOTAL	76,299.00	75,402.44	90,214.00	126,051.00
2543 Care & Upkeep of Grounds				
-432 Snow Plowing	2,000.00	1,596.00	2,000.00	2,300.00
-440 Repairs & Maint. Svcs.	200.00	629.15	225.00	225.00
-490 Mowing	350.00	125.00	350.00	
-610 Supplies	500.00	6.68	500.00	575.00
TOTAL	3,050.00	2,356.83	3,075.00	3,100.00
2544 Care & Upkeep of Equipment				
-440 Piano Tuning	100.00	40.00	100.00	115.00
-490 Boiler Inspection	75.00	30.00	75.00	75.00
TOTAL	175.00	70.00	175.00	190.00
2552 Transportation				
-513 Cont. Services	61,808.00	79,628.80	80,207.00	89,510.00
-513 Special Education	7,899.00	1,048.11	20,280.00	23,483.00
-513 Field Trips	4,125.00	3,460.00	4,200.00	4,500.00
-513 Athletic Trips	2,760.00	1,451.40	3,600.00	3,600.00
TOTAL	76,592.00	85,588.31	108,287.00	121,093.00

2622	-890 Study Committee	799.00	799.00	1,065.00
	TOTAL	799.00	799.00	1,065.00
4100	Site Acquisitions -710 Land		500.00	333,163.00
4500	Bldg. Acq. & Construction	37,000.00	72,846.65	2,647,000.00
4600	Building Improvements -720 Buildings Total	2,800.00	5,688.15	47,036
5000	Other Outlays			
5100	Debt. Service			
	-830 Redemption of Principal	55,000.00	55,000.00	183,000.00
	-840 Interest on Principal	13,090.00	13,090.00	9,625.00
	TOTAL	68,090.00	68,090.00	64,625.00
5240	Food Service -880 Food Service Loan	1,000.00		1,000.00
5241	Food Service			
	-110 Director's Salary	10,795.00	10,795.00	11,877.00
	-211 Health Insurance	3,487.00	3,790.08	4,245.00
	-212 Dental Insurance	121.00	413.34	125.00
	-213 Life Insurance			60.00
	-214 Workmen's Compensation	431.00	108.17	375.00
	TOTAL	14,734.00	15,006.59	16,682.00

-230 FICA	878.00	894.43	900.00	1,036.00
-260 Unemployment Insurance	42.00	18.25	42.00	42.00
-290 Longevity	895.00	500.00	500.00	500.00
TOTAL	17,649.00	16,519.27	19,064.00	21,253.00

5242 Food Prep. & Dispensing				
-110 Helper's Salary		2,985.00		6,247.00
-211 Health Insurance				1,197.00
-213 Life Insurance				57.00
TOTAL		2,985.00		7,501.00

5250 -880 Transfer to Capital Res. Fd.	25,000.00	25,000.00		
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Total District Funds	\$1,782,736.00	\$1,891,904.77	\$5,195,501.00	\$2,192,838.00
Total State & Federal Funds	2,800.00	11,929.81	3,400.00	19,300.00

Grand Total	\$1,785,536.00	\$1,903,834.58	\$5,198,901.00	\$2,212,138.00
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FEDERAL PROGRAMS

Block Grants	2,800.00	3,450.63	3,400.00	4,300.00
Comp for Teacher Grant		3,569.29		
Philosophy & Vision Grant		4,909.89		
Other State/Fed/Found Funds				15,000.00

TOTAL	2,800.00	11,929.81	3,400.00	19,300.00
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**CAMPTON SCHOOL DISTRICT
1990-1991 REVENUE DATA**

	1989-1990 Adopted	1990-1991 Estimated
Unreserved Fund Balance	\$	\$ 50,000.00
Revenue From State Sources		
Foundation Aid	35,181.00	35,000.00
School Building Aid	17,772.00	56,172.00
Gas Tax Refund	900.00	900.00
Revenue From Federal Sources*		
Block Grant (Chapter II)	4,365.00	4,300.00
National Forest Reserve	500.00	550.00
Other Sources		
Trans. from Capital Reserve Fund	83,163.00	
Sale of Bond or Notes	2,593,000.00	
Local Revenue Other Than Taxes		
Tuition	9,900.00	8,000.00
Hot Lunch Loan	1,000.00	1,000.00
Sale of Portables		30,000.00
Excess Sweeps	29,101.00	
O.T. Reimbursement		17,269.00
Other State/Federal/Found. Funding		15,000.00
Total School Revenues & Credits	2,774,882.00	218,191.00
District Appropriation	5,198,901.00	2,212,138.00
District Assessment	\$2,424,019.00	\$1,993,947.00

*Must be same amount shown on expenditures side of budget.

ANNUAL REPORT OF THE SCHOOL NURSE 1989

I am pleased to submit my annual report as School Nurse of Campton Elementary School for the 1989-1990 school year. With the expansion program in process, this year has been challenging as well as rewarding.

The Campton school nurse is present during the school hours Monday thru Friday. In accordance with the Standards of School Nursing Practice of the American Nurse's Association my responsibilities involve:

The treatment of individual students for first aid, administration of medications prescribed by physicians, screening for communicable disease, and

The assessment, planning, implementation and evaluation of programs for medical problems; and,

The maintenance of cumulative health records which includes: health history, immunization, medical examinations, screening results, medical recommendations, referrals, nurse, teacher, guidance observations.

Beyond my role as the school nurse I have been responsible for and active in:

Teaching health classes to all seventh and eighth grade students twice a week;

The Health Curriculum committee for the SAU 48;

The Community AD Hoc for the Pemi-Baker Valley on Youth at Risk;

The N.H. School Nurses Association;

Coordination of the federally funded free and reduced hot meal program with Susan Bowie; and,

The RIF (Reading is Fundamental) program as chairperson.

During September in compliance with New Hampshire State Bureau of Communicable Disease control an immunization audit on all students was submitted.

All fifth grade students and out of state transfer students with parental permission had physical examinations by Dr. Stephen Elgert. Referrals were made and follow-up done on those students requiring further medical attention. Reports were sent to all parents.

Screening tests are being conducted on all students which include: vision, hearing, height, weight, and color vision. Blood pressure and scoliosis screening are done in grade five through eight.

Health classes in the seventh and eighth grade include the teaching of the physical, emotional and social self. The students have become aware of global as well as local environmental issues that have a health impact.

In spring, the preschool registration will be held at Campton Elementary School. This involves the nurse, primary teachers, the speech therapist and resource room teachers in gathering pertinent information to evaluate the prospective kindergarteners.

I would like to thank all school personnel, physicians, community agencies and parents for their cooperation and support in assisting me in my role of promoting and protecting the physical and emotional health of students.

Respectfully submitted,
ELIZABETH H. ROBERTSON, R.N.
Campton School Nurse

CAMPTON ELEMENTARY SCHOOL PRINCIPAL'S REPORT - 1989-1990

Campton Elementary School opened its doors for the 1989-1990 school year on Tuesday, September 5, 1989 with an enrollment of 376 students in grades K-8. Our present enrollment, however, has dropped to 356.

Compliments go to all the faculty members who provide leadership in their respective fields and to the support personnel who help maintain the smooth operation of the school. Campton is truly fortunate to have such a dedicated and hard working staff.

There are many new faces and some familiar faces working in new capacities this year. We welcome back Mrs. Alma Grand from her year's sabbatical leave. Mrs. Debbie Mayhew, who took her place last year, is now teaching grade 1. Mrs. Marcy Brunelle has moved to grade 2. We welcome Mr. Kevin McQueeney in his new capacity as grade 3 teacher. Mrs. Nicki Vanek has returned to Campton Elementary as a grade 4 teacher. Mrs. Dot Ely has moved from grade 6 to grade 5 this year. Mrs. Rosemary Read has moved from grade 3 to grade 6, and Mr. Wes Noyes has returned to grades 7-8 science/social studies. New in the Special Education resource room are Mr. Joe Denning, grades K-4, and Mrs. Connie Helgerson, grades 5-8. Mrs. Madelaine Miller is our new English-as-a-Second-Language teacher, Mrs. Jacklyn Cramton the new speech and language specialist, and Mrs. Jill Petten-gill the new Chapter I tutor. Other new staff include aides Mrs. Chris Keating, Mrs. Jude Witko, Mrs. Ellen Freeman and Mrs. Cindi Daigneault; Head Custodian Mr. Jim DiFrancesco, who started his duties in the middle of last year; part-time custodian Mr. Al Pickering; and part-time hot lunch assistant Sharon Person.

Susan Rubel replaced Wayne Hamel as principal in July 1989. She is no foreigner to SAU 48, having worked the last seven years in the Rumney and Waterville Valley school districts.

The building program is well under way. Phase I, which includes 4 new classrooms in the upper grade wing, was completed in time to begin the school year. Phase II, which includes a new primary grade wing, kitchen, multi-purpose room and administrative offices, is due to be completed by September 1990. We are looking forward to being less cramped and to having a new, polished look next year!

Campton Elementary is always buzzing with activity. Students are busily learning basic skills in reading, math, language arts, science, social studies,

music, art, P.E. and health. Computers are being used in classes as a tool for learning, and students in grades 5-8 receive instruction in the computer lab. Some of the many other activities within the school include: a winter ski and skate program; an I-Love-to-Read month; a Celebrate Math month; a Young Authors' Day celebration; an annual spelling bee; Pemi-Baker League sports teams; field trips; cultural assemblies and musical/theatrical student performances. There is an active Playground Committee which is working toward developing a new playground after construction is completed. Also, the newly formed and active P.T.A. welcomes new members at any time (contact President David Moriarty).

Finally, recognition is due to the many members of the Campton community who contribute so vitally to the well being of Campton Elementary School's children through their cooperative efforts: parents, community volunteers, police and fire chiefs, Campton Library Trustees, selectmen and other community agents. Thank you, one and all, for your support and commitment to the pursuit of excellence in education.

Respectfully submitted,
SUSAN A. RUBEL, *Principal*

REPORT FROM THE SUPERINTENDENT OF SCHOOLS

School Administrative Unit #48 continues in its quest to offer educational excellence to all of its students throughout the 1989-1990 school year. During these challenging times School Boards wish to thank parents, students, staff, and the administration along with all the community members who have contributed to our quest to offer our students the best education possible here in the White Mountains of New Hampshire. This year as in the past two years, School Boards continue to formulate goals and achieve goals relative to the education of our students. The 1989-90 goals established by all the School Boards in SAU #48 are indeed exciting and challenging. These goals center around curricula review, revision, and expansion in numerous subject and program areas. The strengthening of school/community relations and communication, the quest for staff and student self-esteem during the educational experience, and numerous other individual board goals related specifically to the needs of the individual school districts. The Boards are aware of the challenging times that we are currently experiencing; therefore they are extremely appreciative of the support shown by individuals in all communities involved in SAU #48.

The SAU #48 family welcomes as its newest members the Ellsworth Elementary School District, which is currently forming and also the Pemi-Baker Regional School District, which is our high school cooperative district. The Pemi-Baker Regional School District Board has been working diligently on numerous issues including the transition from the AREA high school to the Cooperative, and a formulation of a new high school budget, the formulation of a sub-committee process for Board decision making, not to mention the difficult task of naming our high school. We welcome our new Ashland High School students to the cooperative and look forward to an exciting educational experience being shared by all of our high school students. Ellsworth currently has approximately twenty students who are tuitioned in many of our local elementary schools and to the high school as well. We welcome these students as part of SAU #48.

Once again, allow me to thank you for the privilege of working with your children as Superintendent of Schools in SAU #48. Each year I am more impressed with the attitudes, the capabilities, and performance of our students within all the school districts. This year we are pursuing three bond issues involving building expansion and renovation and high school transition within the School Administrative Unit. The town of Rumney looks at a bond issue to build an addition and renovate the current Russell Elementary School. The

town of Wentworth is striving for a bond issue to improve the Wentworth Elementary School and add space which will allow our program to continue and prosper. The Pemi-Baker Regional School District is pursuing a bond issue to renovate the current Plymouth Elementary School so that this school may be transformed to high school use; as well as, renovating selected areas of the current high school building to give us the space and areas necessary to offer an excellent high school program. A great deal of excitement surrounds the completion of numerous projects this year relative to building expansion and renovation. Thornton Elementary School has finished their addition and can boast having one of the most unique elementary schools in SAU #48 and the region. Campton Elementary School and Plymouth Elementary School continue toward a summer completion date, and the projects, I think, bear testimony to excellent planning on the part of the committees and very careful observation on the part of the School Boards. These projects are indeed exciting. The Waterville Valley Elementary School expansion of a school/community gymnasium and associated classrooms was completed in February. This expansion is a testimony to community/school cooperation in developing a project which services the needs of both groups.

I wish to thank the teachers, staff, and administration along with the School Boards for their patience during this hectic time. It is sometimes difficult to experience change. I am continually grateful for the upbeat nature of the entire SAU family at this point in time and look forward to a normal period occurring when these building projects finish up and we are able to dedicate ourselves totally to improved educational programming.

The SAU this year has experienced administrative changes. We began the 1989-90 academic year with former assistant superintendent Ms. Gretchen Stubbins becoming principal of the Russell School in Rumney. At the same time, former Russell School principal, Susan Rubel moved on to Campton Elementary to become its new principal early on during the 1989-90 academic year. Susan Rubel replaced Wayne Hamel who moved on to an overseas administrative assignment. With the loss of Phil McCormack to the Keene School District as their assistant superintendent, a search began for a new high school principal which culminated with the hiring of Dr. Donald Bevelander from the Boston school system as our new high school principal. Dr. Bevelander is heavily credentialed in the area of assisting teachers with the art of teaching and improving student performance. Tom Conaty moved on to another teaching position and was replaced by David Poole as the co-principal at Waterville Elementary School. The Plymouth Elementary School District welcomed its new principal in January of 1990 after an extensive search. Peter Hutchins joined the administrative team in SAU #48 to become the principal

for Plymouth Elementary School moving from an assistant superintendency in the Kearsarge School District. Mr. Peter Hutchins comes to the Plymouth Elementary School with a strong background in the elementary principalship as well as tremendous experience in the central office arena. Donald Palmer, Vocational Director at the high school for the past four years sought a change in career early in the academic year 89-90. A committee currently is engaged in a search for Mr. Palmer's replacement. With Ms. Stubbins movement to the Russell School a search began for the new assistant superintendent for curriculum and instruction culminating in the hiring of Mr. John True, formerly the principal at Moultonboro Academy. Mr. True assumed his duties in the summer of 1989 and offers a strong background in curriculum development and educational administration. The SAU Board at its December meeting approved the hiring of a new assistant superintendent for negotiations and finance. This position is currently scheduled to be filled in June or July of 1990. The search committee is in the search process and look forward to the hiring of this position to make us more efficient and to assist us with the negotiation process.

I believe these administrative changes have been very positive for the SAU. I also believe that SAU #48 currently can boast an extremely strong administrative team. I believe these administrators will make a difference for your children in our SAU.

Respectfully submitted,
G. PAUL DULAC, Ed. D
Superintendent of Schools

EXPLANATION OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY FOR 1988-1989

Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amount paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same . . . Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator if any is in service in the Unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$55,380.00 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1988-1989 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$2,750.00 travel within the Unit was also prorated as stated above.

The salary of \$44,145.00 for the Assistant Superintendent during 1988-1989 and travel allowance within the Unit for \$2,000.00 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

<i>District</i>	<i>Adjusted Percent</i>	<i>Supt. Salary</i>	<i>Supt. Travel</i>	<i>Asst. Supt. Salary</i>	<i>Asst. Supt. Travel</i>
Campton	16.35	\$ 9,054.63	\$449.63	\$7,217.70	\$327.00
Holderness	16.26	9,004.79	447.15	7,177.98	325.20
Plymouth	37.92	21,000.10	1,042.80	16,739.78	758.40
Rumney	8.15	4,513.47	224.13	3,597.82	163.00
Thornton	8.17	4,524.55	224.68	3,606.65	163.40
Waterville Valley	8.67	4,801.45	238.43	3,827.38	173.40
Wentworth	4.48	2,481.02	123.20	1,977.70	89.60

ITEMIZATION OF PAYABLES
June 30, 1989

Balance Sheet Number	Purchase Order Number	Date of Purchase Order	Date Paid	Vendor	Expenditure Account Charged	Amount
420	C298-89	06/26/89	07/30/89	Irene Gordon	1200-390	228.50
420	# 214	06/21/89	07/30/89	Campton Printing	2330-550	178.90
420	# 224	06/27/89	07/30/89	Campton Printing	2490-890	84.40
420	Reimb.	06/28/89	07/30/89	Danny Desrosier	2310-870	55.25
420	C324-89	06/30/89	07/30/89	Dorothy Ely	2330-600	521.59
420	Moderator	06/30/89	07/30/89	Chuck Grand	2314-110	75.00
420	C288-89	04/18/89	07/30/89	Barbara Goodnough	1200-390	67.14
420	M693297-4	06/20/89	07/30/89	Hitchcock Clinic	1200-390	150.00
420	C221-89	06/12/89	07/30/89	Barbara Horton	1200-390	212.50
420	C292-89	06/26/89	07/30/89	Barbara Horton	1200-390	250.00
420	Legal Fees	06/30/89	07/30/89	Bradley F. Kidder	2315-380	800.00
420	Minutes	06/30/89	07/30/89	Kathryn C. Joyce	2312-120	30.00
420	Moderator	06/30/89	07/30/89	Lester Mitchell	2314-110	25.00
420	June	06/30/89	07/30/89	NH Retirement System	1100-222	6,753.11
420	#7264877720	06/12/89	07/30/89	NE Telephone Company	2542-531	321.05
420	#9061237931	06/12/89	07/30/89	Treas. State of NH	4500-720	30.00
420	# 1510	06/21/89	07/30/89	Ply. Psychology Center	1200-390	300.00
420	#982	07/13/89	07/30/89	Ply. Psychology Center	1200-390	360.00
420	#4152003850	06/16/89	07/30/89	Public Service of NH	2542-652	944.48
420	Bal. Due	06/30/89	07/30/89	Schiavi Leasing	4500-720	750.00
420	# 2	06/30/89	07/30/89	Treas., SAU #48	5000-880	90.25
420	Retreat	06/30/89	07/30/89	Treas., SAU #48	2213-270	180.52
420	Asbestos	06/30/89	07/30/89	Treas., Plymouth Dist.	4600-460	60.00
420	Recognitio	06/16/89	07/30/89	Carol Vanvalkenburg	2213-270	200.00

420	C22-89	06/20/89	07/30/89	Stephen Walton, MD, PT	1200-390	702.00
420	Final Tuit.	06/28/89	07/30/89	Treas., WV School	1200-569	4,335.40
420	# 21214052	07/05/89	07/30/89	Xerox Corporation	1100-440	93.00
420	C322-89	06/22/89	07/30/89	Campton Elementary	1410-610	200.00
420	#478716	07/08/89	07/30/89	Educational Audio Visual	1100-630	82.56
420	# 1927	06/16/89	07/30/89	Robertson Transit	2555-513	285.00
420	# 1928	06/16/89	07/30/89	Robertson Transit	1410-610	255.00
420	# 1928	06/16/89	07/30/89	Robertson Transit	2554-513	2,745.00
420	# 1941	06/21/89	07/30/89	Robertson Transit	2552-513	3,240.00
420	C315-89	06/19/89	07/30/89	Drew's Flowers	2490-890	87.00
420	Sped Legal	07/01/89	07/30/89	Catherine C. Stern	1200-390	1,045.32
420	Reimb	03/13/89	07/30/89	Debbie Minutello-Mayhew	2213-270	89.00

Total

\$ 25,826.97

BALANCE SHEET—June 30, 1989

Assets

	General	Special Revenue	Capital Projects	Food Service
Current Assets				
Cash	\$ 29,803.28	\$	\$ 12,667.75	\$ 4,531.00
Interfund Receivables	(4,916.60)			
Other Receivables	5,889.24	1,602.82	4,156.00	
Total Current Assets	<u>30,775.92</u>	<u>1,602.82</u>	<u>12,667.75</u>	<u>8,687.00</u>
Total Assets	\$ 30,775.92	\$ 1,602.82	\$ 12,667.75	\$ 8,687.00

Liabilities and Fund Equity

Current Liabilities				
Interfund Payables		(5,178.04)		
Other Payables	25,036.23	790.74		
Other Current Liabilities	50,000.00			
Total Liabilities	\$ 75,036.23	(\$ 4,387.30)		
Fund Equity				
Reserve for Encumbrances	16,209.50			
Unreserved Fund Balance	(60,469.81)	5,990.12	12,667.75	8,687.00
Total Fund Equity	(44,260.31)	5,990.12	12,667.75	8,687.00
Total Liabilities & Fund Equity	(\$ 30,775.92)	\$ 1,602.82	\$ 12,667.75	\$ 8,687.00

CAMPTON HOT LUNCH PROGRAM 1988- 1989
FINANCIAL REPORT

Balance on Hand, September 1, 1988	\$ 6,795.56	
Receipts:		
Reimbursements	\$ 14,312.00	
Lunch Money-Children	23,022.00	
Lunch Money-Adults	1,873.00	
Interest	258.61	
	\$ 39,465.61	
 TOTAL-Balance on Hand Plus Receipts		 \$ 46,261.17
Expenditures:		
Food, USDA Deliveries, Milk	\$ 31,259.19	
Expendables	516.00	
Gas	712.00	
Salaries	6,639.73	
Substitute Labor	50.00	
	\$ 39,176.92	
 Balance on Hand, September 1, 1989		 \$ 7,084.25

**PROPOSED
SCHOOL CALENDAR
1990-1991**

Teacher In-service Days Subject to adjustment by individual districts

Schools Open—First Day Tuesday, September 4, 1990

SCHOOLS CLOSED

Columbus Day Monday Oct. 8, 1990

Teachers' Convention Friday Oct. 12, 1990

Veterans' Day Monday Nov. 12, 1990

Thanksgiving Recess Thur., Fri. Nov. 22-23 '90

Christmas Recess Mon.- Fri. Dec. 24-28, '90
 Monday Dec. 31 '90
 Tuesday Jan. 1, '91

Martin Luther King Day Monday Jan. 21, '91

Teacher In-Service Day Monday Feb. 18, '91

Winter Recess Mon-Fri. Feb. 25-
 Mar. 1, 1991

Spring Recess Mon-Fri. April 22-26, 1991

Memorial Day Thursday May 30, 1991

Last Day of School Monday June 17, 1991*
 *180th Day Excluding Emergency Closings
Teacher In-service Days Subject to adjustment by individual districts

Instructional purposes and student attendance require 180 days. If we have to make days up due to inclement weather, they will be added to the calendar after June 17, and teacher in-service days will be subsequently delayed.

**CAMPTON SCHOOL DISTRICT
TEACHER'S SALARIES
1988 - 1989**

Teacher	Salary	Degree	Number of Yrs. Experience Thru June, 1989
Elaine Batchelder	\$ 32,570	Master's + 9	16 Years
Marcy Brunelle	20,426	Bachelor's	1 Year
Sandra Carter	31,978	Bachelor's + 36	18 Years
Jacklyn Cramton	18,121	Bachelor's + 15	13 Years
Terry Dempsey	24,593	Bachelor's	5 Years
Joseph Denning	26,964	Master's	24 Years
Dorothy Ely	33,160	Master's + 18	20 Years
James George	29,609	Bachelor's	13 Years
Alma Grand	29,143	Bachelor's + 36	7 Years
Jennifer Harrigan	25,084	Bachelor's + 9	6 Years
Constance Helgerson	30,201	Bachelor's + 9	8 Years
Patricia Hoyt	22,413	Bachelor's	2 Years
Jack Irving	33,162	Bachelor's + 54	15 Years
Susan Karsten	30,201	Bachelor's + 9	16 Years
Linda Mattson	32,570	Master's + 10	12 Years
Kevin McQueeney	19,500	Bachelor's	New
Madelaine Miller	10,912	Bachelor's + 9	1 Year
Deborah Minutello-Mayhew	20,426	Bachelor's	1 Year
Weston Noyes	30,793	Bachelor's + 18	21 Years
Holly Oliver	27,822	Master's	7 Years
Christine Quimby	16,560	Master's	6 Years
Rosemary Reed	29,609	Bachelor's	13 Years
Ronald Reynolds	15,989	Bachelor's + 36	19 Years
Lisa Schmitt	21,824	Bachelor's + 9	2 Years
Sherry Sinclair	27,306	Bachelor's + 27	8 Years
Nick Vanek	26,791	Bachelor's + 18	6 Years
Priscilla Whitney	8,965	Bachelor's	7 Years

CONTINGENCY FUND LIST

School Board Expenses	\$ 75.25
Curriculum In-Service Day	65.50
	\$ 140.75

THE STATE OF NEW HAMPSHIRE



To the inhabitants of the Pemi-Baker Regional School District in the Town of Campton qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on the thirteenth day of March, 1990 at 2:00 o'clock in the afternoon to act upon the following subjects:

- 1. To choose a Moderator for the coming year.
- 2. To choose a Member of the School Board for the ensuing three years representing the town of Ashland.
- 3. To choose a Member of the School Board for the ensuing three years representing the town of Campton.
- 4. To choose a Member of the School Board for the ensuing three years representing the town of Plymouth.
- 5. To choose a Member of the School Board for the ensuing three years representing the town of Rumney

Polls will not close before 7:30 p.m.

Given under our hands at said Campton the 26th day of February, 1990.

DOUGLAS WISEMAN
 RICHARD BLAUVELT
 RICHARD GONSALVES
 ARTHUR MORRILL
 JO-ANNE STRICKLAND
 MALCOLM TAYLOR

SUSAN JOHNSTON
 ROSS DEACHMAN
 JAMES MAUCHLY
 ANN MARIE REEVER
 KENNETH SUTHERLAND
 PAUL WHITE
 ELDWIN WIXSON

Pemi-Baker Regional School Board

A true copy of warrant attest:

DOUGLAS WISEMAN

RICHARD BLAUVELT

RICHARD GONSALVES

ARTHUR MORRILL

JO-ANNE STRICKLAND

MALCOLM TAYLOR

SUSAN JOHNSTON

ROSS DEACHMAN

JAMES MAUCHLY

ANN MARIE REEVER

KENNETH SUTHERLAND

PAUL WHITE

ELDWIN WIXSON

Pemi-Baker Regional School Board

STATE OF NEW HAMPSHIRE

To the inhabitants of the Pemi-Baker Regional School District in the towns of Ashland, Campton, Holderness, Plymouth, Rumney, Thornton, and Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth AREA High School Gymnasium on Thursday, the twenty-second day of March, 1990, at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1. To see if the District will appropriate \$560,000 or any other sum for the reconstruction and alteration of the existing Plymouth K-12 School for use as the Pemi-Baker Regional School District's high school and for purchasing equipment and furnishings of a lasting character in connection therewith; to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any action relative thereto
- Article 2. To see if the District will vote to raise and appropriate the sum of nineteen thousand forty dollars (\$19,040) for the purpose of paying the first year's debt redemption interest payments on the Article I Bond.
- Article 3. To see if the District will vote to raise and appropriate the sum of eighty thousand dollars (\$80,000) to renovate the present elementary school and high school to accommodate high school students. (To be passed over if Articles 1 and 2 pass.)
- Article 4. To see if the District will vote to raise and appropriate the sum of seventy thousand dollars (\$70,000) to furnish and equip the present elementary/high school for high school students. (To be passed over if Articles 1 and 2 pass.)
- Article 5. To see what action the District will take relative to the reports of agents, auditors, committees or officers.
- Article 6. To see if the District will vote to authorize the School Board to negotiate and execute such tuition contracts as they may determine advisable for non Pemi-Baker Regional School Districts.
- Article 7. To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may

arise during the year and, further, to see if the District will raise and appropriate the sum of twelve thousand dollars (\$12,000) for such contingency fund.

- Article 8. To see if the District will vote to adopt a plan for extending to employees of the school district the benefits of Title II of the Federal Social Security Act (Old Age, Survivors, Disability and Health Insurance) as authorized by Chapter 101 of the Revised Statutes Annotated amended by Chapter 302 and 322 of the Laws of 1955 and to raise and appropriate the sum of one hundred seventy-one thousand nine hundred and forty-six dollars (\$171,946) to defray the school district's share of the cost thereof.
- Article 9. To see if the District wishes to exclude from the plan (see Article 8) services in any class or classes of positions filled by popular election.
- Article 10. To see if the District wishes to exclude from the plan (see Article 8) services in any class or classes of positions the compensation for which is on a fee basis.
- Article 11. To see if the District wishes to exclude from the plan (see Article 8) services performed by election officials or election workers for a calendar year in which the remuneration paid for such service is less than \$100.00.
- Article 12. If a plan for Social Security coverage is adopted, to see if the District will authorize the School Board to execute on behalf of the School District the necessary agreement with the State of New Hampshire to carry into effect the plan and to see if the District will designate the Superintendent of Schools as the officer to be responsible for the administration of the plan.
- Article 13. To see if the District will vote to authorize the School Board under RSA 198:20-B to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.
- Article 14. To see if the District shall vote to name the district's high school the Pemi-Baker Regional High School. (By Petition)

Article 15. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District officials, employees and agents and for the payment of statutory obligations of the District and to authorize the application against such Aid Fund, together with any other income; the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town.

Given under our hands this 26th day of February, in the year of our Lord nineteen hundred and ninety

DOUGLAS WISEMAN
RICHARD BLAUVELT
RICHARD GONSALVES
ARTHUR MORRILL
JO-ANNE STRICKLAND
MALCOLM TAYLOR

SUSAN JOHNSTON
ROSS DEACHMAN
JAMES MAUCHLY
ANN MARIE REEVER
KENNETH SUTHERLAND
PAUL WHITE
ELDWIN WIXSON
Pemi-Baker Regional School Board

A true copy of warrant attest:

DOUGLAS WISEMAN
RICHARD BLAUVELT
RICHARD GONSALVES
ARTHUR MORRILL
JO-ANNE STRICKLAND
MALCOLM TAYLOR

SUSAN JOHNSTON
ROSS DEACHMAN
JAMES MAUCHLY
ANN MARIE REEVER
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PAUL WHITE
ELDWIN WIXSON
Pemi-Baker Regional School Board

**PEMI-BAKER REGIONAL SCHOOL DISTRICT
FUNCTION SUMMARY SHEET**

Item Number	Description	1989-1990 Plymouth Budgeted	1989-1990 Ashland Budgeted	School Board's Recom.
1100	Regular Programs			
	-110 Teachers' Salaries	\$ 794,267.00	\$ 244,337.00	\$1,047,497
	-211 Health Insurance	77,571.00	17,776.00	131,860
	-212 Dental Insurance	3,500.00		5,464
	-214 Workmen's Compensation	3,324.00	1,197.00	7,110
	-222 Retirement	8,626.00	3,958.00	11,237
	-260 Unemployment Insurance	1,176.00	670.00	1,960
	-290 Longevity	9,430.00		13,735
	-320 Prof. Books & Mags.			250
	-330 Consultant		1,750.00	
	-440 Repairs & Maint.	18,275.00	2,453.00	29,716
	-452 Rental of Equip.	800.00		800
	-522 Driver Ed	1,100.00	3,500.00	1,100
	-561 Tuition		8,755.00	
	-580 Travel		413.00	
	-610 Supplies	45,084.00	10,117.00	45,573
	-611 Audio-Visual	300.00	605.00	2,247
	-615 Computer Software	1,413.00		2,190
	-630 Textbooks	15,904.00	5,520.00	16,085
	-633 Workbooks	6,280.00		4,532
	-640 Subs. & Periodicals	348.00	134.00	600
	-741 New Equipment	9,249.00	2,159.00	32,299
	-742 Replacement of Equip.	9,335.00	4,064.00	472
	-810 Dues & Fees (MECC)	50.00	370.00	1,437
	TOTAL	1,066,019.00	325,388.00	1,356,164
1101	Substitutes			
	-120 Salaries	21,000.00	3,500.00	23,000
	-214 Workmen's Comp.	88.00		154
	-260 Unemployment Ins.	126.00		161
	TOTAL	22,806.00	3,500.00	23,315
1102	Aides			
	-110 Salaries			11,862
	-211 Health Insurance			4,830
	-212 Dental Insurance			157
	-213 Life Insurance			63
	-214 Workmen's Comp.			79
	-222 Retirement			261
	-260 Unemployment Ins.			49
	TOTAL			17,301

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1200	Special Program			
	-110 Salaries	77,322.00	35,140.00	108,279
	-120 Aides, Tutor, Ast.	29,414.00		36,730
	-211 Health Insurance	17,760.00	3,378.00	26,355
	-212 Dental Insurance	375.00		939
	-213 Life Insurance	122.00		191
	-214 Workmen's Comp.	451.00	630.00	974
	-222 Retirement	1,119.00	1,057.00	1,971
	-260 Unemployment Insurance	240.00	210.00	343
	-290 Longevity	600.00		400
	-310 Cont. Svc./Legal	800.00	19,765.00	5,500
	-390 Eval./Testing	1,500.00		1,500
	-440 Repair & Maintenance	50.00	70.00	50
	-452 Rental of Equipment	725.00		725
	-532 Postage			202
	-569 Tuition	23,671.00	10,518.00	263,215
	-580 Travel		222.00	
	-610 Supplies	600.00	519.00	600
	-615 Software	400.00		194
	-630 Textbooks	625.00	260.00	625
	-633 Workbooks	600.00		600
	-640 Subs. & Periodicals		56.00	90
	-741 New Equipment		470.00	
	-742 Replacement of Equip.		814.00	
		<hr/>	<hr/>	<hr/>
	TOTAL	164,510.00	76,678.00	449,483
1270	Gifted & Talent			
	-110 Salaries	3,129.00		3,336
	-211 Health Insurance	510.00		1,359
	-212 Dental Insurance	14.00		43
	-214 Workmen's Comp.	13.00		13
	-222 Retirement	78.00		78
	-260 Unemployment Insurance	5.00		12
	-270 Course Reimbursement	73.00		339
	-310 Contracted Svc.	412.00		1,520
	-320 Prof. Books & Mags.	168.00		211
	-532 Postage			55
	-550 Printing			165
	-580 Travel	56.00		137
	-610 Supplies	292.00		635
	-810 Dues	14.00		35
		<hr/>	<hr/>	<hr/>
	TOTAL	4,994.00		7,938
1300	Vocational Programs			
	-110 Salaries	317,590.00		182,097
	-120 Aides, Tutors	22,751.00		27,518

	-211 Health Insurance	42,567.00		31,522
	-212 Dental Insurance	1,500.00		1,377
	-213 Life Insurance	87.00		143
	-214 Workmen's Comp.	1,407.00		1,424
	-222 Retirement	3,971.00		2,585
	-260 Unemployment Ins.	588.00		441
	-290 Longevity	5,795.00		2,920
	-310 Contracted Svc.	4,000.00		4,000
	-440 Repairs Equip.	6,350.00		3,900
	-450 Rental (van)	4,140.00		5,865
	-513 Field Trips	150.00		
	-610 Supplies	12,696.00		10,000
	-611 Audio Visual	230.00		
	-615 Computer Software	150.00		681
	-630 Textbooks	636.00		1,078
	-633 Workbooks	729.00		547
	-640 Periodicals	202.00		
	-741 New Equipment	200.00		
	-742 Replace Equip.	1,622.00		1,070
	TOTAL	452,747.00		277,168
1410	Co-Curricular Activity			
	-110 Refs. Salaries	13,660.00		16,755
	-120 Coaches Salaries	69,974.00	17,457.00	73,439
	-130 Yearbook, Play, etc.	22,523.00		21,079
	-214 Workmen's Comp.	388.00		633
	-222 Retirement	1,008.00	200.00	1,011
	-310 Contract Svc.	3,100.00	6,800.00	3,100
	-440 Repair Maint. Svc.	5,500.00	500.00	5,000
	-452 Rental Equip.	500.00		500
	-513 Field Trip Admin.	500.00		
	-520 Student Insurance	1,312.00		1,400
	-540 Advertising	350.00		
	-550 Printing	800.00		
	-580 Travel (workshop)	3,920.00	200.00	4,050
	-610 Supplies	19,060.00	1,700.00	21,053
	-741 New Equipment	9,072.00	300.00	11,094
	-742 Replace Equip.	9,700.00	800.00	9,940
	-810 Dues & Fees	2,940.00	800.00	3,000
	TOTAL	171,318.00	30,068.00	172,054
1600	Adult Cont. Ed.			
	-550 Printing Binding			1,000
	-800 Evening Enrich	800.00		800
	TOTAL	800.00		1,800

2114	-370 Register Acct.	350.00		350
	TOTAL	350.00		350
2122	Guidance Services			
	-110 Counsel Salaries	68,904.00	10,534.00	96,676
	-211 Health Insurance	5,849.00	1,719.00	11,449
	-212 Dental Insurance	250.00		470
	-214 Workmen's Comp.	294.00	63.00	654
	-222 Retirement	762.00	171.00	1,046
	-260 Unemploy. Insurance	84.00	52.00	147
	-290 Longevity	1,000.00		1,000
	-330 Contracted Svc.		444.00	
	-360 Testing	640.00		1,367
	-440 Repair & Maint. Ser.	1,095.00		300
	-532 Postage	100.00		100
	-610 Supplies	1,000.00	18.00	900
	-615 Software	350.00		
	-630 Textbooks		74.00	400
	-633 Workbooks			300
	-742 Replace Equip.		200.00	
	TOTAL	85,627.00	14,243.00	114,809
2123	-361 GED Testing	250.00		250
2129	-110 Guid. Sec. Salary	27,295.00	2,388.00	31,016
	-211 Health Insurance	3,084.00		6,191
	-213 Life Insurance	131.00		313
	-214 Workmen's Comp.	116.00		210
	-222 Retirement	690.00	100.00	689
	-260 Unemploy. Insurance	84.00		98
	-290 Longevity	300.00		300
	TOTAL	34,042.00	2,488.00	39,067
2130	Health Services			
2132	-330 Medical Fees (Dr.)	1,250.00		1,650
2134	-110 Nurse's Salary	22,154.00	8,278.00	22,153
	-211 Health Insurance	4,269.00	826.00	4,830
	-212 Dental Insurance	62.00		157
	-214 Workmen's Comp.	48.00	41.00	152
	-222 Retirement	124.00	134.00	243
	-260 Unemploy. Insurance	21.00	27.00	49
	-270 Course Reimbursement	100.00	37.00	1,224
	-290 Longevity	300.00		600
	-330 Contract Serv.		318.00	
	-440 Repair & Maint. Svc.	75.00	37.00	
	-522 Liability Insurance			70

	-610 Health Supplies	349.00	185.00	420
	-615 Software		92.00	
	-630 Textbooks		28.00	
	-640 Periodicals		17.00	
	-742 Replace Equip.		140.00	799
	TOTAL	29,614.00	10,782.00	32,347
2143	Psych. Services			
	-310 Contracted Svcs.	20,000.00		21,200
	TOTAL	20,000.00		21,200
2150	Speech/Audio Services			
2152	-110 Salaries	5,538.00		7,306
	-120 Aide	636.00		
	-211 Health Insurance	632.00		1,449
	-212 Dental Insurance	25.00		47
	-213 Life Insurance	3.00		
	-214 Workmen's Comp.	26.00		49
	-222 Retirement	61.00		
	-260 Unemploy. Insurance	9.00		49
	-270 Course Reimbursement	40.00		337
	TOTAL	7,441.00		9,237
2190	Other Support Services			
	-390 Assemblies			500
	TOTAL			500
2210	Improve Instruction			
	-110 Summer Curriculum	759.00		5,471
2212	Ext. School Year			
	-110 Salaries			5,000
	-214 Workmen's Comp.			34
	-222 Retirement			54
	-320 Instr. Program			2,000
2213	-270 Course Reimbursement	12,000.00	373.00	16,000
	TOTAL	12,759.00	373.00	28,559
2220	Education Media			
2221	-110 Supervision Sal	32,548.00	10,534.00	32,548
	-111 Aide Salaries	12,614.00		
	-211 Health Insurance	3,658.00		4,830
	-212 Dental Insurance	62.00		157
	-213 Life Insurance	29.00		
	-214 Workmen's Comp.	97.00	52.00	223
	-222 Retirement	182.00	171.00	357

	-260 Unemploy Insurance	42.00	26.00	49
	-290 Longevity	550.00		800
	-310 Contracted Svc.		148.00	3,000
	-440 Repairs & Maint.		260.00	
	TOTAL	51,535.00	11,982.00	41,964
2222	-530 Telephone	740.00		700
	-610 Supplies	1,100.00	703.00	1,000
	-630 Books	10,000.00	1,850.00	9,715
	-640 Periodicals	2,200.00		2,200
	-741 New Equipment	4,872.00	370.00	605
	TOTAL	18,912.00	2,923.00	14,220
2223	Audiovisual			
	-110 Salaries	30,566.00		30,565
	-211 Health Insurance	2,134.00		4,830
	-212 Dental Insurance	62.00		157
	-214 Workmen's Comp.	65.00		209
	-222 Retirement	170.00		333
	-260 Unemploy. Insurance	21.00		49
	-290 Longevity	300.00		600
	-440 Repair & Maint. Svc.	800.00		800
	-453 Rental of Films	400.00		400
	-610 Supplies	1,820.00		800
	-630 Prerecord Matter	2,500.00	555.00	2,260
	-741 New Equipment	1,000.00		1,000
	-742 Replace Equip.	800.00		800
	-310 Contracted Svcs.	800.00		
	TOTAL	42,619.00	555.00	42,803
2229	-890 National Forest	1,100.00		1,100
2310	School Board Services			
	-870 Contingency Fund	10,000.00		
2311	-110 Salaries	6,700.00	885.00	6,700
	-522 Insurance	5,000.00		3,600
	-532 Postage	350.00	20.00	375
	-540 Advertising/Printing		476.00	350
	-580 Travel/Workshops	1,650.00	130.00	2,000
	-810 Dues & Fees		620.00	2,394
	TOTAL	14,900.00	2,198.00	15,419
2312	-120 Sec./Dist. Clerk Sal.	1,175.00		1,175
2313	-110 Dist. Treasurer Salary	1,000.00		1,000

	-523 Fidelity Insurance	50.00		220
	-532 Postage	50.00		60
	-610 Supplies	50.00		50
2314	-110 Moderator's Salary	75.00		75
	-380 Ballot Clerk Fees	2,240.00		2,240
2315	-380 Attorney's Fees	7,000.00	740.00	8,000
2317	-380 Auditor's Fees	1,200.00	962.00	2,835
2319	-380 Census Taker's Fees	275.00	148.00	
	-610 Census Cards	160.00		
	TOTAL	13,275.00	1,850.00	15,655
2320	Office of Superintendent			
	-351 SAU Expenses	75,649.00	15,733.00	149,464
2330	Special Area Admin.			
	-110 Vocational Dir/Stud Svc.	76,831.00		93,667
	-211 Health Insurance	8,537.00		9,660
	-212 Dental Insurance	250.00		313
	-214 Workmen's Comp.	324.00		630
	-222 Retirement	842.00		1,007
	-260 Unemployment Insurance	84.00		147
	-290 Longevity	400.00		400
	-291 LTD	510.00		604
	-440 Repairs & Maint.	500.00		600
	-532 Postage	325.00		350
	-610 Supplies	1,000.00		1,000
	-810 Dues	155.00		155
	TOTAL	95,612.00		108,533
2390	Other Support Services			
	-110 Vocational Sec. Salary	15,396.00		21,821
	-211 Health Insurance	3,049.00		4,179
	-212 Dental Insurance			157
	-213 Life Insurance	75.00		115
	-214 Workmen's Comp.	66.00		148
	-222 Retirement	392.00		487
	-260 Unemploy. Insurance	42.00		49
	-290 Longevity	300.00		300
	TOTAL	20,510.00		27,256
2410	Office of Principal			
	-110 Prin. & Asst. Salary	91,912.00	16,638.00	104,114
	-211 Health Insurance	8,537.00	1,719.00	5,367
	-212 Dental Insurance	250.00		313
	-214 Workmen's Comp.	388.00	107.00	700
	-222 Retirement	1,006.00	353.00	1,118

	-260 Unemploy. Insurance	84.00	52.00	98
	-270 Course Reimbursement	1,460.00		1,460
	-290 Longevity	400.00		400
	-291 LTD/TSA	609.00		742
	-330 Contracted Svc.		1,610.00	
2410	-440 Repairs & Maint.	1,495.00		2,143
	-452 Rental Equip.	288.00		288
	-532 Postage	2,500.00	444.00	3,500
	-550 Printing	3,000.00		4,500
	-580 Workshops		185.00	
	-610 Supplies	5,000.00	850.00	6,000
	-742 Replace Equip.		296.00	
	-751 New Furniture			720
	-810 Dues	1,300.00	185.00	1,500
	TOTAL	<u>125,226.00</u>	<u>24,074.00</u>	<u>132,963</u>
2490	Other Support Services			
	-110 Prin. Staff Salary	45,492.00	6,117.00	70,413
	-211 Health Insurance	8,522.00		14,256
	-212 Dental Insurance			626
	-213 Life Insurance	1,137.00		358
	-214 Workmen's Comp.	203.00		472
	-222 Retirement	191.00		1,550
	-260 Unemploy. Insurance	139.00		196
	-890 Graduation Exp.	1,850.00		2,200
	TOTAL	<u>60,982.00</u>	<u>6,117.00</u>	<u>90,071</u>
2542	Operation of Building			
	-110 Custodial Salaries	121,354.00	16,948.00	135,724
	-211 Health Insurance	10,213.00	1,247.00	9,971
	-212 Dental Insurance			939
	-213 Life Insurance	549.00		698
	-214 Workmen's Comp.	3,873.00	585.00	6,831
	-222 Retirement	1,299.00	624.00	1,125
	-260 Unemploy. Insurance	353.00	78.00	392
	-290 Longevity	1,200.00		2,000
	-420 Water & Sewage	4,000.00	925.00	3,870
	Voc. Water & Sewage	1,140.00		700
	-431 Rubbish Remove	1,134.00	518.00	1,248
	-440 Repair & Maint.	33,608.00		66,400
	-441 Maintenance Contract	24,131.00		
	-452 Rent Equipment	1,725.00		1,725
	-521 Property Insurance	15,722.00	4,070.00	15,960
	-531 Telephone/Voc	12,723.00	1,665.00	10,000
	-580 Workshops/Travel	1,414.00		1,380
	-610 Supplies	32,600.00	2,220.00	37,490

	-651 Natural Gas	700.00	37.00	3,645
	-652 Electric & Voc	95,746.00	8,140.00	89,220
	-653 Fuel Oil & Voc	35,727.00	6,290.00	35,000
	-730 Repairs Building	15,220.00		15,387
	-742 Replace Equip.	19,969.00	1,370.00	13,000
	TOTAL	443,690.00	45,907.00	452,705
2543	Care of Grounds			
	-110 Park & Rec Salary	37,569.00		33,173
	-330 Contracted Svc.		1,370.00	
	-432 Snow Plowing	4,876.00	370.00	4,300
	-440 Repair & Maint.	5,206.00		1,928
	-460 Building Improvement	150.00		7,106
	-520 Insurance (Ski Area)	6,037.00		6,037
	-521 Insurance Vehicles	1,568.00		2,476
	-610 Supplies	12,290.00	370.00	9,359
	-652 Electricity	2,611.00		1,932
	-741 New Equipment	2,290.00		7,278
	-742 Replace Equip.	6,608.00		455
	TOTAL	79,205.00	2,110.00	74,044
2544	Care of Equipment			
	-330 Contracted Svc.		7,325.00	
	-440 Piano Tune/Repair	180.00	370.00	180
	-610 Supplies		1,850.00	
	-741 New Equipment		370.00	
	TOTAL	180.00	9,915.00	180
2546	Security & Safety			
	-110 Salaries	10,265.00		10,600
	-213 Life Insurance	47.00		56
	-214 Workmen's Comp.	324.00		526
	-260 Unemployment Insurance	42.00		49
	TOTAL	11,456.00		11,231
2550	Pupil Services			
	-452 Voc. Van Trans.	750.00		750
	-656 Voc. Van Gas	700.00		805
	TOTAL	1,450.00		1,555

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2552	Transportation			
	-513 Contract Svcs.	19,171.00	10,295.00	165,616
2553	-513 Special Educ.	709.00	4,479.00	2,423
2554	-513 Field Trips	360.00	1,100.00	388
2554	-514 Challenge Trips	2,000.00		2,000
2555	-513 Athletic Trips	27,056.00	4,800.00	30,000
	-524 Liability Insurance	1,133.00		1,133
	TOTAL	50,429.00	20,674.00	201,560
2622	-890 Study Committee	3,043.00		
4600	-460 Repair to Building	288,256.00		
	TOTAL	288,256.00		
5000	OTHER OUTLAYS			
5100	Debt Services			
	-830 Redemption Principal	132,000.00		1,200,000
	-840 Interest Principal	11,435.00		
	TOTAL	143,435.00		1,200,000
5240	Food Service			
	-440 Repair & Maint.	2,382.00		2,400
	-610 Supplies	424.00		600
	-742 Replace Equipment	300.00		
	-880 Food Service Loan	3,400.00		31,611
	TOTAL	6,506.00		34,611
5241	-110 Food Director's Salary	28,220.00		29,913
	-211 Health Insurance	6,162.00		4,830
	-212 Dental Insurance	123.00		157
	-214 Workmen's Comp.	960.00		1,484
	-260 Unemploy. Insurance	42.00		49
	-290 Longevity	2,143.00		2,143
	-291 LTD	225.00		212
	TOTAL	40,177.00		38,788
5242	Food Dispensing			
	-211 Health Insurance	3,162.00		
	-212 Dental Insurance	63.00		
	-290 Longevity	400.00		
	TOTAL	3,625.00		

TOTAL DISTRICT FUNDS	3,674,799.00	607,558.00	5,205,414
TOTAL STATE & FED. FUNDS	90,782.00		89,400
GRAND TOTAL	\$3,765,581.00	\$607,558.00	\$5,294,814
FEDERAL PROGRAMS			
Block Grant	4,982.00		3,600
Handicapped	7,000.00		7,000
Disadvantaged	10,000.00		10,000
Other State & Fed. Funds	51,000.00		51,000
Reg. Voc. Education	15,000.00		15,000
Adult Basic Ed.	2,800.00		2,800
TOTAL	90,782.00		89,400

**PEMI-BAKER REGIONAL SCHOOL DISTRICT
1990-1991 REVENUE DATA**

	Co-Op Budget 1989-1990 Adopted	1990-1991 Estimated
Unreserved Fund Balance	\$	\$
Revenue From State Sources		
School Building Aid		660,000.00
Driver Education		4,800.00
Catastrophic Aid		103,862.00
Gas Tax Refund		1,000.00
Expense Reimbursement	6,000.00	
Revenue From Federal Sources*		
Vocational Education		32,000.00
Block Grant (Chapter II)		3,600.00
National Forest Reserve		1,100.00
Local Revenue Other Than Taxes		
Tuition		166,500.00
Earnings on Investments		10,000.00
Pupil Activities		8,000.00
Hot Lunch Loan		1,700.00
Other District Co-Op Budgets	8,000.00	
Other State/Federal/Found. Funding	1,000.00	51,000.00
Total School Revenues & Credits	15,000.00	1,043,562.00
District Appropriation	62,640.00	5,294,814.00
District Assessment	47,640.00	4,251,252.00

*Must be same amount shown on expenditures side of budget.

