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2007

ANNUAL REPORTS

of the

Town Officers

of the

TOWN OF MADBURY



For the Fiscal Year Ending
December 31, 2007

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Town Officers

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TOWN OF MADBURY

For The Fiscal Year Ending

December 31, 2007

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TABLE OF CONTENTS

| | |
|---|-------|
| Table of Contents | 3 |
| Town Officers | 4-5 |
| 2007 Town Meeting Minutes | 6-10 |
| Special Town Meeting Minutes | 11-14 |
| Inventory | 15 |
| Schedule of Town Property | 16 |
| Tax Collector's Report | 17 |
| Summary of Tax Lien Accounts | 18 |
| Unpaid Taxes as of December 31 2007 | 19-20 |
| Treasurer's Report of Receipts | 21-22 |
| Treasurer's Report of Payments | 23-25 |
| Conservation Fund | 26 |
| Financial Report – Balance Sheet | 27 |
| Financial Report – Revenues & Expenses | 28 |
| Auditors' Certificate | 28 |
| Town Clerk's Report | 29 |
| Trust Funds Report | 30 |
| Selectmen's Report | 31 |
| Planning Board Report | 32 |
| Town Meeting Warrant | 33-35 |
| 2008 Budget | 36-37 |
| 2008 Budget | 38 |
| Library Report | 39-42 |
| Conservation Commission Report | 43-44 |
| Water Resources Board Report | 45-46 |
| Police Department Report | 47-49 |
| Fire Department Report | 50-51 |
| Cemetery Trustees' Report | 52 |
| Building Inspector | 53-55 |
| Strafford Regional Planning Commission Report | 56-57 |
| Forest Fire/Forest Ranger's Report | 58-59 |
| Photos: Knox Marsh Road Construction | 60 |
| McGregor Memorial EMS | 61-63 |
| Vital Statistics | 64-65 |
| Strafford County Community Action..... | 66 |
| American Red Cross, Great Bay Chapter..... | 67 |
| Index | 68 |



TOWN OFFICERS FOR 2007

Moderator

Richard R. Houghton
Term expires March 2008

Assistant Moderator

Donald Melvin

Board of Selectmen

| | |
|--------------------|-------------------------|
| Bruce E. Hodsdon | Term expires March 2008 |
| Joseph B. Moriarty | Term expires March 2009 |
| Joan H. Sundberg | Term expires March 2010 |

Administrator

Diane C. Hodgson

Treasurer

Deborah M. F. Ahlstrom 2008

Town Clerk-Tax Collector

Pamela A. Seaver 2010

Town Clerk-Tax Collector Asst.

LecAnn Simpson, Janie Keith

Dep. Boat Tax Collector

George E. Taylor

Town Auditors

Elizabeth Nanda 2008

Elaine Sylvester 2008

Trustees of Trust Funds

Lorena Hart 2008

Robyn Gault 2009

Molly Hodgson Smith 2010

Cemetery Trustees

Roderic Hutton 2008

William Leslie 2009

Noreen Gaetjens 2010

Library Trustees

Jill Leavenworth 2008

Craig R. Seaver 2009

Margaret Wolcott 2010

Joan Valentine (Alt) 2008

Edna O'Sullivan (Alt) 2008

Supervisors of the Checklist

Jeanne Bartell 2008

Kathleen O'Shea 2010

Mary Ellen Reisch 2012

Planning Board

Robert Sterndale (Chmn.) 2009

Douglas Hoff 2008

Wallace Dunham 2009

Robert Diberto 2010

Frederick Green 2008

Jeannie Sowers (Alt) 2009

Joseph B. Moriarty (*ex officio*)

Conservation Commission

John Nachilly 2009

Eric Fiegenbaum (Chair) 2009

Charles Goss 2010

Barbara Maurer (Alt) 2009

Katherine Frid 2008

Alison Cloutier 2010

Shanna Saunders (Alt) 2008 Anne Daugherty and Karen Healey (both resigned)

Zoning Board of Adjustment

Richard R. Houghton 2010 G. Gray Cornwell III 2008 Janet Wall 2009
Robert Battles 2008 William Leslie 2009 Richard Erickson (Alt) 2009
Lorraine Morong (Alt) 2010 William Taylor (Alt) 2008
Steven Schuster (Alt) 2008 Donald Sylvester(Alt) 2010

Recreation Commission

Richard R. Houghton 2009 George Mattson 2009 Donald Melvin 2010
Susan J. Cilia 2009 Bruce E. Hodsdon (*ex-officio*)

Water Resources Board

Eric Fiegenbaum 2009 Janet Wall 2010 Robert Battles 2008
Garret Ahlstrom 2009 Karen Diamond 2008 William Trumble 2010
Barbara Maurer (Alt) 2008 Burton Staugaard (Alt) 2010
Thomas Ballestero, Consultant Joan H. Sundberg (*ex-officio*)

Building Inspector

Mark Morong Gerald Mullaney (retired)

Health Officers

Roger C. Temple MD H. Jack Myers, MD (deputy)

Overseer of Public Welfare

Board of Selectmen

Road Agent

Board of Selectmen

Fire Chief/Forest Fire Warden • Ass't Fire Chief • Emergency Mgmt Dir.

Thomas K. Perley W. Jim Davis Thomas K. Perley

Police Chief

Joseph E. McGann George E. Taylor (retired)

Strafford Regional Planning Commission

Janet K. Wall 2009 C. Thomas Crosby 2009

Lamprey Regional Solid Waste Cooperative

Joseph B. Moriarty, Representative

Oyster River Cooperative School District

Stacey Brooks, Board Member



RECORD OF TOWN MEETING

The Annual Town Meeting of the Town of Madbury, County of Strafford, and the State of New Hampshire, was called to order Tuesday, March 13, 2007 at 11:00 AM by Moderator Richard R. Houghton. The polls were declared open and the following Ballot Clerks were sworn in by the Moderator:

Diane Hodgson Mary Ellen Duffy Melissa Walker Jill Leavenworth

Moderator Houghton convened the meeting at 7:00 PM. He asked the assembled citizens (approximately 90) to stand for a moment of silence for those Madbury people who died during the year 2006 and to remain standing for the Pledge of Allegiance led by Town Clerk Pamela A. Seaver.

Those citizens deceased in 2006 include: Mary Barton, Wesley Ross, Raquel Lima, Lera Brown, Ruth Abbott, Grafton Kennedy, Avery Kennedy, Joan Schreiber and Emma Downs.

Moderator Houghton said he tried to find some minutes of past town meetings but was unable to find anything really interesting. Instead he decided to read from an 1888 Madbury School Report about the expectations for all of Madbury's school age children "in these times of sharp competition and labor troubles." 2007 is the 253rd year of Madbury citizens coming together to discuss and vote on matters important to them and the 240th actual Town Meeting. (Madbury did not receive full Town privileges until 1768.)

ARTICLE 1. The following Town Officers were elected by Official Ballot:

| | |
|---|--------------------------------|
| Selectman for the ensuing three years..... | Joan H. Sundberg |
| Treasurer for the ensuing one year..... | Deborah M. F. Ahlstrom |
| Town Clerk-Tax Collector for the ensuing three years... | Pamela A. Seaver |
| Trustee of Trust Funds for the ensuing three years.. | Molly Hodgson Smith (write-in) |
| Two Auditors for the ensuing one year..... | Elaine C. Sylvester |
| | Elizabeth Nanda |
| Cemetery Trustee for the ensuing three years..... | Noreen Gaetjens |
| Library Trustee for the ensuing three years..... | Peggy Wolcott |

(Sample ballot on file)

ARTICLE 2. Voted by Official Ballot to adopt: AMENDMENT NO. 1 as recommended by the Planning Board to delete old and add new, updated language and clarification to Article V-A Residential Cluster Development Ordinance

Yes-228

No-34

PASSED

AMENDMENT NO. 2 as recommended by the Planning Board to delete old and

add new, updated language and clarification to Article IX Wet Areas Conservation Overlay District (previously named Conservation Overlay District); to change Article IV, Section 4 Septic Locations: and to add necessary definitions for new terms into Article III, Definitions.

Yes-225 No-37 PASSED

AMENDMENT NO. 3. as recommended by the Planning Board to delete old and add new, updated language and clarification to Article X Shoreland Protection Overlay District.

Yes-217 No-41 PASSED

AMENDMENT NO. 4 as recommended by the Planning Board to delete old and add new, updated language and clarification to Article VIII, Sections 1 and 3. Sand and Gravel Excavation (previously named Madbury Sand and Gravel Regulations).

Yes-226 No-31 PASSED

AMENDMENT NO. 5 as recommended by the Planning Board to adjust Article VI of the Building Regulations by deleting Sections E, F and G and by adding alternate Section E, which will read:

The Madbury Board of Selectmen shall establish procedures and appoint qualified individuals to inspect and certify that the Sewage Disposal System installation complies with design. The Town shall in no way be liable if the system does not function properly.

Yes-217 No-37 PASSED

ARTICLE 3. Voted by Official Ballot to adopt two amendments presented by petition and not recommended by the Planning Board:

AMENDMENT NO.1. To allow an ice cream and sandwich shop attached to a dwelling or farm in the residential and Agricultural District by amending the Zoning Ordinance Article V Residential and Agricultural District, Section 2 Uses Permitted: add

J. An ice cream and sandwich shop which is attached to or part of a dwelling or farm and comprises no more than one-third of the gross floor area of all buildings on the lot is permitted in this District

Yes-82 No-181 DID NOT PASS

AMENDMENT NO. 2. To expand the Neighborhood Commercial Zone by amending the Zoning Ordinance Article VII-A, Section 5: add

...and all of that area on both sides of Route 9, Littleworth Road in the Town depicted on Exhibit A consisting of the following Tax Map and Lot numbers and owners:

| Map | Lot | Owners |
|-----|-----|-------------------------|
| 01 | 36 | Joseph Peperato Jr. |
| 01 | 39 | Graham & Susan Chadwick |

| | | |
|--------|--------|-------------------------|
| 01 | 17 A&B | William & Renata Taylor |
| 01 | 19 | William & Patricia Hale |
| 01 | 12 | George & Carol Taylor |
| Yes-81 | No-174 | DID NOT PASS |

ARTICLE 4. Robert Houston moved and Alfred Grimes seconded a motion to authorize the Selectmen to choose all other Town Officers. No discussion. Vote was taken.

PASSED

ARTICLE 5. Joseph Moriarty moved and Barbara Houston seconded a motion to see if the Town will vote to raise and appropriate \$1,065,728.00 for general municipal operations. This operating budget warrant article does NOT include appropriations contained in any other warrant articles.

No discussion. A vote was taken.

PASSED

ARTICLE 6. Joan Sundberg moved and Roberta Stearns seconded a motion to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for the existing Capital Reserve Fund created in Article 9 at the 2000 Town Meeting for the purpose of Purchase of Property and/or Easements. The Selectmen recommend this appropriation.

No questions or discussion. A vote was taken.

PASSED

ARTICLE 7. Peggy Wolcott moved and Janet Wall seconded a motion to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the existing Capital Reserve Fund established in Article 9 at the 2002 Town Meeting for a Library Building Fund.

No questions. No discussion. A vote was taken.

PASSED

ARTICLE 8. Jim Davis moved and Alfred Grimes seconded a motion to raise and appropriate Fifteen Thousand Dollars (\$15,000.00) for the existing Capital Reserve Fund established in Article 8 at the 1994 Town Meeting for the purchase of a fire truck. Assistant Fire Chief Jim Davis said there is currently \$941.00 in this Capital Reserve Fund. Most of this Fund was spent in 2005 when Madbury purchased a new truck. The Department now needs a new Utility Truck and in four (4) more years we will need a new Pumper.

There were no questions. A vote was taken.

PASSED

ARTICLE 9. Eric Fiegenbaum moved and Peggy Wolcott seconded a motion to vote the retention of the unexpended portion of the 2007 Conservation Commission appropriation, said monies to be placed in the Madbury Conservation Fund.

No discussion or questions. A vote was taken.

PASSED

ARTICLE 10. Joan Sundberg moved and Roberta Stearns seconded a motion to discontinue the following Capital Reserve Funds: Transfer Station Capital Reserve Fund established 3/14/1995, Property Revaluation Capital Reserve Fund established 12/20/2000, and the Town Hall Expansion Capital Reserve Fund established 12/17/2004. These funds have a zero balance and no funds will be transferred to the general fund.

Selectperson Joan Sundberg explained that this is a housekeeping article. Voters need to take an official vote to take these Funds off the Town books.

With no questions or further discussion a vote was taken.

PASSED

ARTICLE 11. Peter Leavenworth moved and Barbara Houston seconded a motion to vote on the Article presented by Petition of 25 registered voters. The Petition reads: To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Madbury. These actions to include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment

In addition, the Town of Madbury encourages NH citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the NH Congressional Delegation, to the President of the US, and to declared candidates for those offices.

Bill Trumble spoke to clarifying this request by asking the President and Congress to carry through on already-formed programs.

Peter and Jill Leavenworth offered to work on a local energy committee.

No further discussion. A vote was taken.

ARTICLE 12. Eric Fiegenbaum reported on the Water Resource Board's water testing program. The owners of the 54 wells that were tested in the fall have received their results. A summary of the results will be available for all citizens at the Board's information table on Madbury Day. They will also have available results of earlier tests that were done for a baseline. Eric said that the DES and EPA recommend having household wells tested every 3 to 5 years

ARTICLE 13. Selectman Bruce Hodsdon introduced Blaine Cox, Oyster River School District's business administrator, who wished to present to Madbury voters the possibility of the school district leasing some of Madbury's recreation land for about 10 years. He proposed leasing a portion of the Tibbetts Field along Route 155, creating/ completing a softball and baseball field and parking area, using it for ten years and then returning it to the Town. All of this hinged on the passing of an Article on the ORSD ballot to bond the funding of athletic fields. Hodsdon assured everyone that there would be plenty of opportunity for questions and comments at public hearings if this idea were to be pursued.

Betsey Renshaw asked for a new outside bulletin board. Joan Sundberg assured her it was in the works and should be ready soon.

Alfred Grimes praised this year's Annual Town Report. He especially liked the color photos on the covers. Moderator Houghton told him that Craig Seaver was responsible for designing and editing the Report. There was a round of applause for Craig who was sick and not able to attend the meeting.

Noreen Gactjens reminded everyone that Town Clean Up Week would be the week of April 22nd this year. Trash bags are available at the Town Hall.

At 7:50 PM Moderator Houghton declared the polls for voting on the Town and School official ballots would be open for ten more minutes and the meeting would adjourn promptly at 8:00 PM to count ballots on Articles 1, 2 and 3. Meeting officially adjourned at 8:50 PM.

Pamela A. Seaver
Town Clerk

Then came before Deputy Town Clerk Diane Hodgson: Joan Sundberg, Deborah Ahlstrom, Pamela Seaver, Elaine C. Sylvester, Elizabeth Nanda, Molly Hodgson Smith, Noreen Gactjens and Peggy Wolcott and took their oaths of office as required by law.

Pamela A. Seaver
Town Clerk



STATE OF NEW HAMPSHIRE

STRAFFORD, SS.

SUPERIOR COURT

IN RE: TOWN OF MADBURY

Proposed Order re:
Petition Pursuant to RSA 31:5
for Permission to Hold a Special Town Meeting

The above entitled Petition came before the court for hearing and the Court, having considered the evidence, finds that an emergency has arisen in the Town of Madbury which may require an immediate expenditure of money.


It is hereby ordered, adjudged and decreed that the Selectmen of the Town of Madbury are hereby authorized to hold a Special Town Meeting Tuesday evening, December 11, 2007, at 7:00 p.m. at Madbury Town Hall, for the purpose of acting upon the articles set forth in the accompanying Petition, and the Special Town Meeting shall have the same authority as that of an annual Town Meeting.

The above approval is conditioned upon compliance with all statutory requirements relating to posting and notice which control such a Special Meeting.

This decree is made solely for the purpose of permitting the Special Town Meeting to be held, and it is not to be construed nor interpreted in any other manner nor for any other purpose whatsoever.

SO ORDERED.

DATED: November 21, 2007



, Presiding Justice

Peter H. Fauver
Presiding Justice

WARRANT FOR SPECIAL TOWN MEETING

To the inhabitants of the Town of Madbury, County of Strafford, and the State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Madbury on Tuesday, the eleventh day of December, A.D. 2007 at 7:00 p.m. for the purpose of voting on the following Article. The Special Town Meeting is authorized by Order of the New Hampshire Superior Court for Strafford County, dated November 21, 2007.

ARTICLE 1. To see if the Town will vote to appropriate \$200,000 for the purpose of funding the Town's acquisition of conservation easements on the Hayes Family Farm on Mill Hill Road, and the Roselawn Farm located on Perkins Road, before year's end, to take advantage of favorable tax laws which will change after year's end, and to authorize the Selectmen to expend \$100,000 from Town surplus and to borrow up to \$100,000 from Town surplus, or a lending institution, with a commitment to repay said sum within two years to cover said appropriation.

Given under our hands and seal the 21st of November in the year of our Lord, Two Thousand and Seven.

A true copy attest:

Selectmen of Madbury, New Hampshire
Joan Sundberg
Joseph B. Moriarty
Bruce E. Hodsdon

We certify that on the 21st day of November in the year of our Lord, Two Thousand and Seven, we posted a copy of the Warrant at the Town Hall, Fire Station, and the Town Clerk's Office, being three public places in the Town of Madbury, as required by law.

Joan Sundberg
Joseph B. Moriarty
Bruce E. Hodsdon

Strafford County, SS, Town of Madbury and the State of New Hampshire. Personally appeared before me, the above-mentioned Selectmen and took oath to the above statement.

Pamela A. Seaver
Town Clerk

28

**RECORD OF SPECIAL TOWN MEETING
DECEMBER 11, 2007**

A Special Town Meeting of the Town of Madbury, County of Strafford, and the State of New Hampshire was authorized by Order of the New Hampshire Superior Court for Strafford County, dated November 21, 2007. The meeting was called to order Tuesday, December 11, 2007 at 7:00PM by Moderator Richard R. Houghton. The polls were declared open and the following Ballot Clerks were sworn in by the Moderator:

Diane Hodgson Mary Ellen Duffy Melissa Walker Jill Leavenworth

ARTICLE 1. Selectman Joseph Moriarty moved and Karen Larson seconded a motion to see if the Town will vote to appropriate \$200,000 for the purpose of funding the Town's acquisition of conservation easements on the Hayes Family Farm on Mill Hill Road, and the Roselawn Farm located on Perkins Road, before year's end, to take advantage of favorable tax laws which will change after year's end, and to authorize the Selectmen to expend \$100,000 from Town surplus and to borrow up to \$100,000 from Town surplus, or a lending institution, with a commitment to repay said sum within two years to cover said appropriation.

Selectman Bruce Hodsdon introduced Madbury Conservation Commission Chair Eric Fiegenbaum to speak to the motion and answer any questions from the floor. Eric gave a comprehensive overview of the properties involved. He explained what impact the easements will have on the property owners and the Town, what activities will and will not be allowed on the easements, and what other revenue sources will help secure the easements.

Hodsdon explained how the Board of Selectmen was expecting to fund this project. The actual cost of the two conservation easements is approximately two and a quarter million dollars. Madbury's share AFTER the landowners' donations, the Town of Durham's share and the Federal Government's Farm and Ranch Land Grant is \$750,000. Toward that total the Madbury Conservation Fund will contribute \$450,000; \$100,000 will come from the Capital Reserve Fund set up for the Purchase of Property and/or Easements; \$100,000 will come from Town surplus and the last \$100,000 will be borrowed in increments of \$50,000 per year for two years.

Janet Wall thanked the Conservation Commission, Eric Fiegenbaum for his strong leadership, the Board of Selectmen, and the Hayes and Gangwer families for making these easements possible.

Planning Board Chair Bob Sterndale urged all voters to support the Article. "This is a fantastic opportunity and we don't want to miss it."

Sandra Straus spoke in favor of the Article. "Environmentally this is a good deal."

After very few questions Moderator Houghton called for YES/NO paper ballots to be cast.

The meeting was adjourned at 8:00 PM and the ballots were counted.

YES- 125

NO- 0

PASSED

Pamela A Seaver
Town Clerk



2007 INVENTORY

| | |
|---|--------------------------|
| Land, Improved and Unimproved | \$ 99,545,809.00 |
| Buildings: Residential | 116,977,700.00 |
| Commercial | <u>3,305,200.00</u> |
| | 120,282,900.00 |
| Public Utilities, Electric and Gas | 10,657,600.00 |
| Manufactured Housing | <u>3,849,900.00</u> |
| Total Valuation before Exemptions | \$ 234,336,209.00 |
| Exemptions: | |
| Blind Exemptions | \$ 30,000.00 |
| Elderly Exemptions | 1,725,700.00 |
| VA Assistance Exemptions | <u>396,500.00</u> |
| Total Exemptions Allowed | <u>- 2,152,200.00</u> |
| Net Value on which Tax Rate is Computed | \$ 232,184,009.00 |
| | |
| Total Property Tax Assessed | 4,530,960.00 |
| | |
| War Service Credit | <u>- 38,250.00</u> |
| | |
| Total Property Tax Committed | 4,492,710.00 |
| Tax Warrants Committed to Collector: | |
| Property Taxes | \$ 4,494,879.00 |
| Timber Tax | 1,262.65 |
| Excavation Yield Tax | 4,681.34 |
| Land Use Change Tax | <u>99,125.00</u> |
| Total Taxes Committed to Collector | \$ 4,599,947.99 |

· W h e r e · I t · G o e s ·

| | |
|-----------------------------|-----------------|
| Local School Appropriations | \$ 3,103,942.00 |
| State Education Tax | 460,627.00 |
| County Assessment Tax | 442,375.00 |

| Breakdown of Current Tax Rate | 2006 | | 2007 | |
|-------------------------------|--------------|--------------|--------------|--------------|
| Municipal | \$ 2.16 | 11% | 2.25 | 11 % |
| County | 1.81 | 10 % | 1.91 | 10 % |
| Local School Tax | 12.54 | 68 % | 13.37 | 69 % |
| State School Tax | <u>2.01</u> | <u>11 %</u> | <u>2.08</u> | <u>10 %</u> |
| TOTAL | 18.52 | 100 % | 19.61 | 100 % |

SCHEDULE OF TOWN PROPERTY

As of December 31, 2007

| Description | Value | Map/Lots |
|--|-----------------------|--|
| Town Hall, Land and Buildings | \$ 906,400.00 | 7-13, 7-3A & B |
| Furniture and Equipment | 60,000.00 | |
| Gangwer Purchase | 79,800.00 | 7-21, 7-22 |
| Hix Hill (Wentworth Property) | 35,900.00 | 7-17A |
| Estes Property (Land & Building) | 296,700.00 | 7-14 |
| Equipment and Furniture | 60,000.00 | |
| Old Fire Dept. Land and Buildings | 207,200.00 | 8-16 |
| Parks, Commons, and Playgrounds | 844,600.00 | 2-14, 4-22, 4-23 6-1, 8-26, 9-5A 9-60, 9-60L |
| Town Cemetery | 178,300.00 | 6-4C |
| Hayes Road/Cherry Lane Town Forest | 189,173.00 | 5-14 |
| Tibbetts Property | 323,049.00 | 6-4 |
| Safety Complex Land/Bldgs./Bellamy Water Rights | 1,294,700.00 | 8-27 |
| Police Equipment/Furniture/Vehicles | 85,000.00 | |
| Fire Equipment/Furniture/Vehicles | 450,000.00 | |
| Bellamy Conservation Parcel A | 118,600.00 | 2-16A |
| Bellamy Conservation Parcel B | 21,100.00 | 2-16B |
| Hoyt Pond Conservation Area | 246,100.00 | 9-68K |
| Tasker Lane Conservation Area | 316,000.00 | 8-30 |
| G & R Associates/Old Stage Rd | 263,100.00 | 3-16 |
| | 16,800.00 | 3-16A |
| Solid Waste Landfill, Land | 712,300.00 | 8-4 |
| All Land and Bldgs acquired through Tax Collector's Deeds | <u>287,600.00</u> | 1-31, 1-31A, 31B 1-41, 1-44, 3-54 3-32, 1-40 |
| TOTAL | \$6,922,422.00 | |

TAX COLLECTOR'S REPORT

Year Ending 12/31/07

| DEBITS | | PRIOR LEVIES | | |
|---------------------------------------|------------------------|----------------------|------|------------|
| Uncollected Taxes | Levy of 2007 | 2006 | 2005 | 2004 |
| Beginning of Year: | | | | |
| Property Taxes | | \$ 270,226.67 | | and before |
| Land Use Change Taxes | | 15,000.00 | | |
| Excavation Tax @ \$.02/yd. | | 39.30 | | |
| Taxes Committed This Year: | | | | |
| Property Taxes | \$ 4,495,603.00 | | | |
| Land Use Change Taxes | 99,125.00 | | | |
| Timber Yield Taxes | 1,262.65 | | | |
| Excavation Tax @ \$.02/yd. | 4,681.34 | | | |
| Overpayments: | | | | |
| Property Taxes | 9,905.93 | | | |
| Remaining from Prior Year | 60.21 | | | |
| Interest on Late Tax | <u>4,080.96</u> | <u>13,574.97</u> | | |
| TOTAL DEBITS | \$ 4,614,719.09 | \$ 298,840.94 | | |

| CREDITS | | | | |
|-------------------------------------|-----------------|---------------|--|--|
| Remitted to Treasurer: | | | | |
| Property Taxes | \$ 4,207,428.06 | \$ 177,401.02 | | |
| Land Use Change Taxes | 94,940.00 | 15,000.00 | | |
| Timber Yield Taxes | 1,262.65 | | | |
| Interest & Penalties | 4,080.96 | 13,574.97 | | |
| Excavation Tax @ \$.02/yd. | 3,766.82 | 39.30 | | |
| Conversion to Lien (Principal Only) | | 92,825.65 | | |
| Prior Yr. Overpmts. Assigned | 60.21 | | | |

| | |
|-------------------------|----------|
| Abatements Made: | |
| Property Taxes | 2,132.00 |
| Land Use Change Taxes | 4,185.00 |

| | |
|--------------------------------------|---|
| Uncollected Taxes End of Year | |
| Property Taxes | 286,042.94 |
| Excavation Tax @ \$.02/yd. | 914.52 |
| Remaining Overpayments | 7.52 |
| Overpayments Returned | <u>9,898.41</u> |
| TOTAL CREDITS | \$ 4,614,719.09 \$ 298,840.94 |

SUMMARY OF TAX LIEN ACCOUNTS

DEBITS

| Unredeemed & Executed Liens | Levy of 2006 | 2005 | 2004 |
|---|---------------------|--------------------|--------------------|
| Unredeemed Liens Balance Beginning of Fiscal Year(FY)..... | - | \$58,135.66 | \$40,403.62 |
| Liens Executed During FY..... | 99,327.97 | - | - |
| Interest & Costs Collected (After Lien Execution)..... | <u>3,522.19</u> | <u>5,659.13</u> | <u>14,427.41</u> |
| TOTAL LIEN DEBITS | \$102,850.16 | \$63,794.79 | \$54,831.03 |

CREDITS

| Remitted To Treasurer | | | |
|--|---------------------|--------------------|--------------------|
| Redemptions..... | \$45,102.08 | \$21,643.36 | \$40,403.62 |
| Interest & Costs Collected(After Lien Execution)..... | 3,522.19 | 5,659.13 | 14,427.41 |
| Abatements of Unredeemed Liens..... | - - | - | - |
| Liens Deeded to Municipality..... | - - | - | - |
| Unredeemed Liens End of FY..... | <u>54,225.89</u> | <u>36,492.30</u> | <u>-</u> |
| TOTAL LIEN CREDITS | \$102,850.16 | \$63,794.79 | \$54,831.03 |



ALL UNPAID TAXES AS OF DEC 31, 2007

| Property Owner | 2007 Levy | 2006 Levy | 2005 Levy |
|---------------------------|------------------|------------------|------------------|
| Abbott, D. & J.* | \$ 1,534.00 | | |
| Acorn Realty Trust | 7,245.00 | 7,953.33 | 7,512.99 |
| Barton, R. | 3,179.64 | | |
| Berndtson, J. | 1,883.00 | | |
| Bonansigna, F.* | 183.00 | | |
| Bonney, C. | 2,966.00 | | |
| Bowley Family Trust* | 12,458.00 | | |
| Brigham, M.* | 8,342.28 | | |
| Burkholder, R. & J. | 2,569.00 | | |
| Cade, A. | 767.00 | | |
| Chase, B & D | 1,320.00 | 1,360.37 | 1,294.01 |
| Collins, C. & K. | 5,221.01 | | |
| Colprit, R. & V. | 3,900.86 | | |
| Connors, C. & A.* | 6,525.00 | | |
| Cotter, S. | 2,132.00 | | |
| Craig, A. | 1,051.37 | | |
| Cromeenes, W. & R.* | 624.00 | | |
| Crooks, J. & L.* | 988.00 | | |
| Daigle, T. & C. | 1,774.00 | | |
| Dancause, E. & Connal, C. | 6,230.00 | 3,221.88 | |
| Davis, J. & R. | 3,136.00 | | |
| Diamond, D. & K. | 899.31 | | |
| Dionne, D. & K. | 5,291.19 | | |
| Ervin, E.* | 6,568.00 | | |
| Evans, D. | 13,853.00 | | |
| Fall, R. & J.* | 15.63 | | |
| Fisk, V., M. & T.* | 2,073.00 | | |
| Gangwer, J. & J. | 23,383.00 | | |
| Greenleaf, R. & M. | 6,767.00 | 6,835.20 | |
| Greenwald, J.* | 29.49 | | |
| Griffin, J. | 1,486.92 | 647.43 | 618.30 |
| Hartford, A. & W. | 3,204.00 | | |
| Hartford, J. | 5,138.00 | | |
| Harvest Broadcasting | 4,248.00 | | |
| Heald, S. & K. | 4,760.00 | | |
| Herring, S.* | 819.00 | | |
| Jones, R. | 5,528.00 | 5,590.17 | |
| Kach, N. | 2,589.95 | | |
| Krecklow, S.* | 987.00 | | |
| Leighton, D. | 9,407.00 | | |
| Leighton, O. | 3,857.00 | | |

| | | | |
|-------------------------|-----------------|------------------|------------------|
| Levesque, C.* | 1,540.00 | | |
| Lewis, J. & D. | 671.00 | | |
| Libby, B. & H.* | 5,543.00 | | |
| Lockhardt, M. & D. | 4,750.00 | 4,808.05 | 4,559.43 |
| Lone Oak R.E. Trust | 4,349.00 | 4,405.82 | 4,178.99* |
| Longo, J. & M. | 13,009.13 | | |
| Loughlin, H. & C. | 5,493.00 | | |
| Magoon, J. | | 171.66 | |
| Malone, R.* | 2,683.00 | | |
| Nicol, S. | 5,176.81 | | |
| Orr, S. & Bolstridge N. | 15,031.00 | | |
| Peek, R. & D. | 1,659.00 | | |
| Peterson, K. | 797.00 | | |
| Petrovitsis, S. & R. | 10,427.00 | | |
| Pruven Aggregates, Inc. | 6,363.60 | 6,375.24 | 6,042.06 |
| Quigley, D. | 4,697.09 | | |
| Radack, F. & M. | 2,259.26 | | |
| Rose Realty LLC | 5,500.00 | 5,534.86 | 5,238.31 |
| Straus, S. | 7,717.00 | | |
| Sullivan, J.* | 46.00 | | |
| Tilton C. | 1,698.00 | 1,699.81 | 1,614.83 |
| Walnut Realty Trust | 5,562.00 | 5,622.07 | 5,433.38* |
| Wilson, C. | 3,980.92 | | |
| Wojtysiak Sr. A.* | <u>3,071.00</u> | | |
| | \$ 286,957.46 | <u>54,225.89</u> | <u>36,492.30</u> |

* denotes amounts paid after 31 December 2007



TREASURER'S REPORT, SUMMARY OF CASH RECEIPTS

FROM LOCAL TAXES CURRENT YEAR

| | | | |
|------|----------------------|-----------------|-----------------|
| 3110 | Property Taxes | \$ 4,210,745.87 | |
| 3120 | Land Use Change Tax | 94,940.00 | |
| 3185 | Timber Yield Tax | 1,262.65 | |
| 3187 | Excavation Yield Tax | 3,766.82 | |
| 3189 | Boat Taxes | <u>330.12</u> | |
| | | | \$ 4,311,045.46 |

FROM LOCAL TAXES PREVIOUS YEAR

| | | | |
|------|----------------------------|-------------------|------------|
| 3110 | Property Taxes | \$ 177,401.02 | |
| 3120 | Land Use Change Tax | 15,000.00 | |
| 3185 | Timber Yield Tax | - | |
| 3187 | Excavation Yield Tax | 39.30 | |
| 1110 | Conversion to Lien | 99,327.97 | |
| 3188 | Conversion to Elderly Lien | 4,527.91 | |
| 1110 | Tax Liens Redeemed | <u>107,149.06</u> | |
| | | | 403,445.26 |

FROM INTEREST & PENALTIES ALL YEARS

| | | | |
|------|-----------------|------------------|-----------|
| 3190 | Interest & Cost | <u>34,762.34</u> | |
| | | | 34,762.34 |

FROM STATE OF NEW HAMPSHIRE

| | | | |
|------|---------------------------------|------------------|------------|
| 3350 | NH Rooms & Meals Tax | 74,370.39 | |
| 3351 | NH Revenue Sharing Distribution | 13,296.00 | |
| 3353 | NH Highway Block Grant | <u>41,741.17</u> | |
| | | | 129,407.56 |

FROM LOCAL SOURCES EXCEPT TAXES

| | | | |
|------|--------------------------------------|------------------|------------|
| 3220 | Motor Vehicle Permits, Title & Agent | 268,066.20 | |
| 3230 | Bldg., Inspection, & Driveway Fees | 16,550.00 | |
| 3290 | Dog Licenses | 3,593.50 | |
| 3290 | Marriages & Vital Statistics | 678.00 | |
| 3290 | Other Clerk Permits & Fees | 576.28 | |
| 3290 | Misc. Permits & Fees | 1,003.82 | |
| 3502 | Interest from Investments (Town) | <u>63,015.98</u> | |
| | | | 353,483.78 |

RECEIPTS OTHER THAN CURRENT REVENUE

| | | | |
|------|--------------------------------|------------|--|
| 3210 | Planning & Zoning | 6,334.22 | |
| 3401 | Department Revenues | 1,670.62 | |
| 3293 | Inspection Assessment Account | 4,688.65 | |
| 3410 | Special Detail Account | 28,020.00 | |
| 3503 | Rent / Sale of Town Property | 11,357.35 | |
| 3506 | Miscellaneous Reimbursements | 2,810.30 | |
| 3508 | Donations for Specific Purpose | \$1,950.00 | |
| 2390 | ConCom 1/2 Land Use Change Tax | 57,062.50 | |

| | | | |
|--|---|-----------|------------------------|
| 2080 | ConCom Misc. Revenue | 24,137.71 | |
| 3500 | Road Bonds | 156.47 | |
| 3915 | Transfer from Cap. Reserve Fire Apparatus | - | |
| | | | <u>138,187.82</u> |
| SUBTOTAL GENERAL OPERATING RECEIPTS | | | \$ 5,370,332.22 |

| | | | |
|--|--------------------------|-----------------|---------------------|
| RECEIPTS FROM GRANT FUNDING SOURCES | | | |
| 02-001 | LIB Audio Grant | 600.00 | |
| 02-002 | ADM Responder List Grant | 500.00 | |
| 02-003 | ADM Impact Fees | 32,300.00 | |
| 02-004 | LIB Summer Program | 275.00 | |
| 02-005 | FEMA Storm Aid | 20,730.09 | |
| 02-006 | NH Moose Plate Grant | 1,894.07 | |
| 02-007 | ADM Technology Grant | <u>3,000.00</u> | |
| | | | \$ 59,299.16 |

| | | | |
|--|---------------------------------|-----------------|------------------------|
| PAYMENTS OF CAPITAL PROJECTS | | | |
| 03-501 | Hayes Property Land Easement | 572,501.42 | |
| 03-502 | Roselawn Property Land Easement | <u>2,690.54</u> | |
| | | | <u>\$ 575,191.96</u> |
| TOTAL RECEIPTS FROM ALL SOURCES | | | \$ 6,004,823.34 |

SCHEDULE OF CASH ON HAND AS OF JANUARY 1, 2007
TOWN OF MADBURY

| | | |
|-----------------------------------|------------------|------------------------|
| TD Banknorth - Checking | \$ 246,008.88 | |
| TD Banknorth - Cash Mgmt | 1,387,393.48 | |
| TD Banknorth - Road Bond Accounts | 3,772.00 | |
| Cash Register | 75.00 | |
| NH Public Deposit Investment Pool | <u>29,630.89</u> | |
| | | \$ 1,666,880.25 |

| | | |
|---|-------------------|-------------------------------|
| CONSERVATION COMMISSION | | |
| TD Banknorth - Checking | 5,969.23 | |
| NH Public Deposit Investment Pool | <u>397,473.09</u> | |
| | | <u>403,442.32</u> |
| TOTAL CASH ON HAND DECEMBER 31, 2007 | | |
| | | \$ <u>2,070,322.57</u> |

| | | |
|--------------------|--|--------------------------------------|
| GRAND TOTAL | | |
| | | \$ <u><u>8,075,145.91</u></u> |



2007 TREASURER'S REPORT, SUMMARY OF PAYMENTS

GENERAL GOVERNMENT:

| | | | |
|------|-----------------------------|-----------------|---------------|
| 4130 | Executive Administration | \$ 45,495.94 | |
| 4140 | Election / Registration | 506.38 | |
| 4150 | Financial Administration | 44,056.48 | |
| 4152 | Property Revaluation | 8,064.00 | |
| 4153 | Legal Expenses | 96,982.54 | |
| 4155 | Payroll Taxes | 17,596.66 | |
| 4191 | Planning & Zoning | 12,421.85 | |
| 4194 | General Government Building | 47,739.35 | |
| 4195 | Cemeteries | 335.63 | |
| 4196 | Insurance | 16,518.97 | |
| 4242 | Inspections Account | 3,233.65 | |
| | Abatement Rebates | 2,654.63 | |
| | Refunds | <u>8,336.91</u> | |
| | | | \$ 303,942.99 |

PUBLIC SAFETY:

| | | | |
|------|----------------------|------------------|------------|
| 4210 | Police Department | 125,541.58 | |
| 4215 | Ambulance (MEMS) | 5,103.00 | |
| 4220 | Fire Department | 38,018.89 | |
| 4225 | Forest Fire | - | |
| 4240 | Building Inspections | 11,487.23 | |
| 4290 | Emergency Management | 242.02 | |
| 4299 | Special Detail | <u>15,570.00</u> | |
| | | | 195,962.72 |

HIGHWAYS, STREETS & NEW CONSTRUCTION:

| | | | |
|------|------------------|---------------|------------|
| 4312 | Highway / Street | 167,876.04 | |
| 4316 | Street Lights | <u>838.44</u> | |
| | | | 168,714.48 |

SANITATION:

| | | | |
|------|------------------------|------------------|-----------|
| 4323 | Solid Waste Collection | 271.40 | |
| 4324 | Solid Waste Disposal | 86,608.56 | |
| 4329 | Recycling | <u>12,621.00</u> | |
| | | | 99,500.96 |

WATER

| | | | |
|------|----------------------|-----------------|----------|
| 4338 | Water Board Supplies | <u>7,070.00</u> | |
| | | | 7,070.00 |

HEALTH AND ANIMAL CONTROL:

| | | | |
|------|-------------------|------------------|-----------|
| 4411 | Health Department | 50.00 | |
| 4414 | Animal Control | 500.00 | |
| 4414 | Insect Control | <u>14,000.00</u> | |
| | | | 14,550.00 |

GENERAL ASSISTANCE & SERVICES:

| | | |
|---------------------------------------|---------------|----------|
| 4415 Red Cross | 500.00 | |
| 4415 Homemakers of Strafford County | 500.00 | |
| 4442 Direct Assistance | 1,998.91 | |
| 4445 Strafford County CommunityAction | <u>750.00</u> | |
| | | 3,748.91 |

CULTURE AND RECREATION:

| | | |
|-------------------------------------|---------------|-----------|
| 4520 Parks & Recreation | 19,770.70 | |
| 4589 Oyster River Youth Association | 18,825.00 | |
| 4550 Library | 36,920.50 | |
| 4583 Patriotic Purposes | <u>400.00</u> | |
| | | 75,916.20 |

CONSERVATION:

| | | |
|------------------------------|-----------------|----------|
| 4611 Conservation Commission | <u>1,400.00</u> | |
| | | 1,400.00 |

DEBT

| | | |
|------------------------|-----------------|-----------|
| 4710 Principal Payment | 50,000.00 | |
| 4710 Interest Payment | <u>4,500.00</u> | |
| | | 54,500.00 |

USE OF DONATIONS

| | | |
|----------------------------------|---------------|----------|
| 4810 Administrative | 1,638.50 | |
| 4810 Police Department - General | <u>300.00</u> | |
| | | 1,938.50 |

UNCOLLECTIBLE ACCOUNTS

| | | |
|-----------------------|----------|--|
| 4811 Bad Debt Expense | <u>-</u> | |
|-----------------------|----------|--|

CAPITAL OUTLAY / CAPITAL PROJECT

| | | |
|------------------------------|-------------------|------------|
| 4902 Fire Apparatus | 23,725.00 | |
| 4913 Hayes Property Easement | <u>100,000.00</u> | |
| | | 123,725.00 |

CAPITAL RESERVE FUND / TRUST FUND

| | | |
|-------------------------------|------------------|-----------|
| 4915 Fire Apparatus Fund | 15,000.00 | |
| 4915 Land Purchase / Easement | 50,000.00 | |
| 4915 Library Building | <u>10,000.00</u> | |
| | | 75,000.00 |

UNCLASSIFIED:

| | | |
|---------------------------------------|-----------------|------------|
| 3120 Conservation Comm, 1/2 LUCT 2002 | 57,062.50 | |
| 2080 Conservation Commission | 478,583.41 | |
| 2390 Estes Property Development | 813.39 | |
| 2270 Road Bonds | - | |
| 1080 Conversion to Lien | 99,327.97 | |
| 1120 Elderly Tax Deferral | <u>4,527.91</u> | |
| | | 640,315.18 |

PAYMENTS TO OTHER GOVERNMENTS

| | | |
|--|---------------------|------------------------|
| 2070 State of NH (Dog, Marriage, VS) | 1,245.00 | |
| 5931 Strafford County Tax | 443,986.00 | |
| 5932 Madbury Water District | - | |
| 5933 Oyster River Coop. School District | <u>3,241,092.00</u> | |
| | | <u>3,686,323.00</u> |
| SUBTOTAL GENERAL OPERATING PAYMENTS | | \$ 5,452,607.94 |

PAYMENTS OF GRANT FUNDING PROJECTS

| | | |
|---------------------------------|---------------|-----------|
| 02-001 LIB Audio Grant | 600.00 | |
| 02-002 ADM Responder List Grant | - | |
| 02-003 ADM Impact Fees | 3,500.00 | |
| 02-004 LIB Summer Program | 275.00 | |
| 02-005 FEMA Storm Aid | 20,730.09 | |
| 02-006 NH Moose Plate Grant | 1,894.07 | |
| 02-007 ADM Technology Grant | <u>344.17</u> | |
| | | 27,343.33 |

PAYMENTS OF CAPITAL PROJECTS

| | | |
|--|-----------------|------------------------|
| 03-501 Hayes Property Land Easement | 543,172.41 | |
| 03-502 Roselawn Property Land Easement | <u>2,690.54</u> | |
| | | <u>545,862.95</u> |
| GRAND TOTAL PAYMENTS | | \$ 6,025,814.22 |

SCHEDULE OF CASH ON HAND AS OF DECEMBER 31, 2007

TOWN OF MADBURY

| | | |
|-----------------------------------|------------------|-----------------|
| TD Banknorth - Checking | 380,131.22 | |
| TD Banknorth - Cash Mgmt | 1,627,998.76 | |
| TD Banknorth - Road Bond Accounts | 3,928.47 | |
| Cash Register | 75.00 | |
| NH Public Deposit Investment Pool | <u>31,139.12</u> | |
| | | \$ 2,043,272.57 |

CONSERVATION COMMISSION

| | | |
|-----------------------------------|----------|-----------------|
| TD Banknorth - Checking | 6,059.12 | |
| NH Public Deposit Investment Pool | <u>-</u> | |
| | | <u>6,059.12</u> |

TOTAL CASH ON HAND DECEMBER 31, 2007 \$ 2,049,331.69

GRAND TOTAL \$ 8,075,145.91



CONSERVATION FUND
Fiscal year ending 31 December, 2007

| | | |
|--|------------------|-------------------|
| AVAILABLE FUNDS JANUARY 1, 2007 | | \$403,442.32 |
| Added revenue from the Town: | | |
| Unexpended Portion of Budget (Article 9) | 1,103.39 | |
| Half of 07 Land Use Change Tax Rcpts. | <u>57,062.50</u> | |
| Total Revenue from the Town | | 58,165.89 |
| Added Revenue from Other Sources: | | |
| Interest from Savings and Investments | 19,642.87 | |
| Notepaper | <u>- .</u> | |
| Total Revenue from Other Sources | | <u>19,642.87</u> |
| Total Funds Available | | 481,251.08 |
| Less Expenditures: | | |
| Hayes Property Easement Project | 472,501.42 | |
| Roselawn Property Easement Project | <u>2,690.54</u> | |
| Total Expenditures | | 475,191.96 |
| AVAILABLE FUNDS DECEMBER 31, 2007 | | <u>6,059.12</u> |
| CASH ON HAND DECEMBER 31, 2007 | | |
| TD Banknorth | 6,059.12 | |
| NH Public Deposit Investment Pool | <u>-</u> | |
| | | <u>\$6,059.12</u> |

❧

FINANCIAL REPORT
Balance Sheet
Governmental Funds as of December 31, 2007

| | General Fund | Grant Fund | Capital Pro- ject Fund | Total Gov't. Funds |
|--|-------------------------------|----------------------------|-----------------------------------|-------------------------------|
| Assets | | | | |
| Cash & Cash Equivalents | \$ 380,206.22 | \$ - | \$ - | \$ 380,206.22 |
| Investments | 1,659,137.88 | - | - | 1,659,137.88 |
| Investments held for Conservation | 6,059.12 | - | - | 6,059.12 |
| Cash held in Escrow | 3,928.47 | - | - | 3,928.47 |
| Taxes Receivables | 275,744.09 | - | - | 275,744.09 |
| Liens Receivables | 138,590.15 | - | - | 138,590.15 |
| Accounts Receivable | 15,636.50 | - | - | 15,636.50 |
| Interfund Receivable | <u>-</u> | <u>31,955.83</u> | <u>29,329.01</u> | <u>61,284.84</u> |
| Total Assets | <u>\$ 2,479,302.43</u> | <u>\$ 31,955.83</u> | <u>\$ 29,329.01</u> | <u>\$2,540,587.27</u> |
| Liabilities | | | | |
| Accounts Payable | \$ 38,256.13 | \$ 63.13 | \$ - | \$38,319.13 |
| Tax Credits Payable | 7.52 | - | - | 7.52 |
| Due to State | 471.50 | - | - | 471.50 |
| Due to School District | 1,755,359.00 | - | - | 1,755,359.00 |
| Interfund Payables | 61,284.84 | - | - | 61,284.84 |
| Conservation Deposit Payable | 6,059.12 | - | - | 6,059.12 |
| Escrow Deposit Payable | <u>- 3,928.47</u> | <u>-</u> | <u>-</u> | <u>3,928.47</u> |
| Total Liabilities | \$1,865,366.58 | \$ 63.13 | \$ - | \$1,865,429.71 |
| Fund Balance | | | | |
| Unreserved General Fund Balance | \$ 613,935.85 | - | - | \$ 613,935.85 |
| Unreserved Other Fund Balance | <u>-</u> | <u>31,892.70</u> | <u>29,329.01</u> | <u>61,221.71</u> |
| Total Fund Balance | \$ 613,935.85 | \$ 31,892.70 | \$ 29,329.01 | \$ 675,157.56 |
| Total Liabilities & Fund Balance | <u>\$2,479,302.43</u> | <u>\$31,955.83</u> | <u>\$ 29,329.01</u> | <u>\$ 2,479,365.56</u> |
| Unreserved General Fund Balance - December 31, 2006 | | | \$ 626,230.79 | |
| Unreserved General Fund Balance - December 31, 2006 | | | \$ 613,935.85 | |
| Net Change in Fund Balance | | | \$ (12,294.94) | |



FINANCIAL REPORT
Statement of Revenues and Expenses
Governmental Funds as of December 31, 2007

| Revenues | General Fund | Grant Fund | Capital Pro- ject Fund | Total Gov't. Funds |
|--|-------------------------------|----------------------------|-----------------------------------|-------------------------------|
| Taxes | \$ 4,635,751.65 | \$ - | \$ - | \$4,635,751.65 |
| Motor Vehicle & Boat Reg. | 267,957.82 | - | - | 267,957.82 |
| State Shared Revenues | 129,407.56 | - | - | 129,407.56 |
| Licenses & Permits | 19,966.00 | - | - | 19,966.00 |
| Charges for Services | 53,136.75 | - | - | 53,136.75 |
| Reimbursements & Donations | 4,120.20 | - | - | 4,120.20 |
| Intragovernmental | 11,965.00 | - | - | 11,965.00 |
| Interest on Investments | 63,015.98 | - | - | 63,015.98 |
| Grant Funds | - | 59,299.16 | - | 59,299.16 |
| Capital Project Finding | - | - | 575,191.96 | 575,191.96 |
| Total Revenues | <u>\$ 5,185,320.96</u> | <u>\$ 59,299.16</u> | <u>\$ 575,191.96</u> | <u>\$5,819,812.08</u> |
| Expenditures | | | | |
| General Government | \$ 227,695.68 | - | - | \$ 227,695.68 |
| Boards & Commissions | 21,198.70 | - | - | 21,198.70 |
| Public Safety | 207,721.40 | - | - | 207,721.40 |
| Facilities, Streets, & Sanitation | 333,232.65 | - | - | 333,232.65 |
| Health & Welfare | 18,298.91 | - | - | 18,298.91 |
| Culture & Recreation | 70,469.32 | - | - | 70,469.32 |
| Capital Outlay: Vehicle | 23,725.00 | - | - | 23,725.00 |
| Transfer to Capital Reserves | 75,000.00 | - | - | 75,000.00 |
| Transfer to Capital Project | 100,000.00 | - | - | 100,000.00 |
| Transfer to Conservation Fund | 53,970.00 | - | - | 53,970.00 |
| Debt Service | 57,749.24 | - | - | 57,749.24 |
| County & School Allocations | 4,008,555.00 | - | - | 4,008,555.00 |
| Grant Funded Projects | - | 27,406.46 | - | 27,406.46 |
| Capital Projects | - | - | 545,862.95 | 545,862.95 |
| Total Expenditures | <u>\$5,197,615.90</u> | <u>\$ 27,406.46</u> | <u>\$545,862.95</u> | <u>\$5,770,885.31</u> |
| Net Change in Fund Balances | \$ (12,294.94) | \$ 31,892.70 | \$ 29,329.01 | \$ 48,926.77 |
| Fund Balances, Beginning | \$ 626,230.79 | \$ - | \$ - | \$ 626,230.79 |
| Fund Balances, Ending | <u>\$ 613,935.85</u> | <u>\$ 31,892.70</u> | <u>\$ 29,329.01</u> | <u>\$ 675,157.56</u> |

AUDITORS' CERTIFICATE

We have examined the accounts of the Town Clerk, Tax Collector, Deputy Boat Tax Collector, Trustees of Trust Funds, Selectmen and Treasurer, including Cemetery Trust Funds and Conservation Funds, according to the instruction of the New Hampshire Department of Revenue Administration and find them correct to the best of our knowledge and belief.

Elaine C. Sylvester
Elizabeth Nanda

2007 TOWN CLERK'S REPORT

| | | | |
|-----------------------------|---------------------------------------|-----------------|----------------------|
| 2316 | Motor Vehicle Permits | \$ 259,492.20 | |
| 273 | Title Application Fees | 546.00 | |
| | Town Clerk & Motor Vehicle Agent Fees | <u>8,034.00</u> | |
| | | | 268,072.20 |
| 345 | Dog Licenses Issued town fees | 1,419.00 | |
| | Late fees | 177.00 | |
| 40 | Civil Forfeitures | 1,000.00 | |
| | State Fees | <u>797.50</u> | |
| | | | 3,393.50 |
| 6 | Marriage Licenses Issued | | |
| | Town Fees | 42.00 | |
| | State Fees | <u>228.00</u> | |
| | | | 270.00 |
| 36 | Vital Record Search/Copy Fees | | |
| | Town Fees | 138.00 | |
| | State Fees | <u>270.00</u> | |
| | | | 408.00 |
| Other Office Receipts | | | |
| 136 | Assessment Card Copies | 272.00 | |
| 3 | Bad Checks | 90.00 | |
| 11 | Comcast Reimbursements from State | 705.11 | |
| 5 | Town Office Filing Fees | 5.00 | |
| 3 | UCC Filing Fees from State | 255.00 | |
| 346 | Miscellaneous Copy Fees | 86.50 | |
| 20 | Planning & Zoning Regs. | 240.00 | |
| 5 | Tax Map Sets | 75.00 | |
| 38 | Transfer Station Permits | 38.00 | |
| 2 | Wetland Application Permits | 16.28 | |
| | Miscellaneous Fines & Fees | <u>405.50</u> | |
| | | | <u>2,188.39</u> |
| TOTAL REMITTED TO TREASURER | | | 274,332.09 |
| 2 | Refunded Motor Vehicle Fees | | <u>-438.50</u> |
| GRAND TOTAL | | | \$ 273,893.59 |



TRUST FUNDS

| PRINCIPAL | | | | | | | | | | INCOME | | | | TOTAL |
|---------------|-----------------------------|-----------------------|--------------|--------------|-------------|------------|------------------|----------------|---------------|-------------|--------------|---------------------|--|-------|
| Creation Date | Fund Name | Purpose | How Invested | Bal 1/1/07 | New Funds | With-drawn | Balance 12/31/07 | Balance 1/1/07 | Income Earned | Spent in 07 | Bal 12/31/07 | Principal & Balance | | |
| 1/2/14 | Literary | Education | PDIP 0008 | \$228.00 | \$0.00 | \$0.00 | \$228.00 | \$1,836.54 | \$105.20 | \$0.00 | \$1,941.74 | \$2,169.74 | | |
| 2/3/37 | Demeritt Cemetery | Care of Lot | PDIP 0003 | \$100.00 | \$0.00 | \$0.00 | \$100.00 | \$665.19 | \$39.44 | \$0.00 | \$704.63 | \$804.63 | | |
| 7/27/21 | Jenkins Cemetery | Care of Lot | PDIP 0007 | \$200.00 | \$0.00 | \$0.00 | \$200.00 | \$1,552.71 | \$88.94 | \$0.00 | \$1,641.65 | \$1,841.65 | | |
| 3/1/75 | Adams/Jennison Bicentennial | Care of Demeritt Park | PDIP 0006 | \$2,541.00 | \$0.00 | \$0.00 | \$2,541.00 | \$7,844.18 | \$528.77 | \$0.00 | \$8,372.95 | \$10,913.95 | | |
| 3/8/89 | Cemetery Common Trust | Perpetual Care | PDIP 0004 | \$21,000.00 | \$500.00 | \$0.00 | \$21,500.00 | \$5,037.65 | \$1,334.46 | \$0.00 | \$6,372.11 | \$27,872.11 | | |
| 3/8/89 | Memorial Park Cap Reserve | Cemetery Maintenance | PDIP 0005 | \$3,908.17 | \$100.00 | \$0.00 | \$4,008.17 | \$1,257.98 | \$264.67 | \$0.00 | \$1,522.65 | \$5,530.82 | | |
| 3/8/94 | Fire Truck Capital Reserve | Fire Truck | PDIP 0001 | \$941.00 | \$15,000.00 | \$0.00 | \$15,941.00 | \$45.63 | \$157.72 | \$0.00 | \$203.35 | \$16,144.35 | | |
| 3/14/95 | Transfer Station | | PDIP 0002 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| 12/10/98 | Safety Complex | | PDIP 0009 | \$1,909.16 | \$0.00 | \$0.00 | \$1,909.16 | \$792.12 | \$137.27 | \$0.00 | \$929.39 | \$2,838.55 | | |
| 12/20/00 | Property Reevaluation | | PDIP 0010 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| 12/20/00 | BuyProp/Easment | | PDIP 0011 | \$125,000.00 | \$50,000.00 | \$0.00 | \$175,000.00 | \$18,044.53 | \$7,637.76 | \$0.00 | \$25,682.29 | \$200,682.29 | | |
| 12/30/01 | Tibbetts Field | Dev't of Play Fields | PDIP 0012 | \$0.99 | \$0.00 | \$0.00 | \$0.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.99 | | |
| 12/27/02 | Library Building | Building Library | PDIP 0013 | \$35,000.00 | \$10,000.00 | \$0.00 | \$45,000.00 | \$2,053.30 | \$1,957.33 | \$0.00 | \$4,010.63 | \$49,010.63 | | |
| 12/17/04 | Town Hall Expenses | Addition | PDIP 0014 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | \$190,828.32 | \$75,600.00 | \$0.00 | \$266,428.32 | \$39,129.83 | \$12,251.56 | \$0.00 | \$51,381.39 | \$317,809.71 | | |

Madbury Trustees of Trust Funds: Robyn Gault, Lorena Hart, Molly Hodgson Smith

BOARD OF SELECTMEN

Joan Sundberg was re-elected to the Board of Selectmen at the 2007 Town Meeting. Following Town Meeting, Bruce Hodsdon was elected Chair. Committee assignments for the 2007 term were made. In addition to serving as chair, Bruce Hodsdon continued as the Welfare official, and was appointed as ex officio member to the Recreation Commission. Joan Sundberg continued to represent the Town at the Southern Strafford Community Health Coalition, and served as ex officio member of the Water Resources Board. She also assisted with representation to the McGregor Memorial Ambulance Corps and with Welfare. Jay Moriarty continued as the Town's representative to the Lamprey Regional Solid Waste Cooperative, and was the ex officio representative to the Planning Board. He also continued as the Road Agent, and supervised the Transfer Station, as well as providing representation to the Ambulance Corps.

The Board of Selectmen made several personnel changes in 2007. Joseph McGann was appointed Acting Chief of Police in July, and became Chief of Police in October. Mark Morong was hired as Building Inspector in November. The Board is currently in the process of replacing their long-time assistant, Diane Hodgson, and expects to have her successor in place before Town Meeting in March.

In other business, the Board was involved in the purchase of the easement on the Hayes property on Mill Hill Rd, which was finalized in January, after a Special Town Meeting held in December to obtain approval for financing. Approval was also given for funding to purchase an easement on Gangwer land located on Perkins Rd, but the purchase of the easement on this property has not yet been finalized. The Board also participated, with Lee and Durham, on committees formed by the Oyster River School Board to consider the future direction of the District in the areas of the School Funding Formula, Recreation and Playing Fields, and School Budget.

The Board continues to monitor proposed changes by the City of Portsmouth at the dam on the Bellamy Reservoir and their water processing plant on Freshet Rd. Also being monitored is a proposal by Pruven Aggregates to withdraw water from the Bellamy River at its site on Pudding Hill Rd and ship it to a bottling plant. A reprise of water issues would not be complete without mention of the Board's perpetual struggle with beavers, who manage to flood portions of the community every year. This year there were problems on Moharimet Drive, Madbury Road, Sarah Paul Hill, and Cherry Lane.

Respectfully submitted,
Joan Sundberg
Board of Selectmen



PLANNING BOARD

The Planning Board has concluded proceedings on four subdivisions during 2007 adding a total of 10 new house lots to the town. Three or four of these new lots are to be committed to farmland protection, precluding their development, when easements sought by the Town are finalized. It has been a relatively slow growth year.

The Board's time has been dominated by the extensive hearing and review process associated with the Redimix Company's Site Review application for their proposal to convert an asphalt plant on Route 9 to a concrete batch plant. The proposal has raised numerous technical and legal issues. The Board has devoted a great deal of time to understanding the real impacts of the proposed use and to clarifying the legal issues involved before making decisions. That process continues.

Our heavy schedule of hearings has precluded work on ordinances this year so Madbury's voters will not see zoning ordinance changes on this year's ballot. Intense scrutiny of various legal issues this year has produced a list of items needing clarification or strengthening in our ordinances. We look forward to addressing these ordinance issues when we find some relief from our busy hearing schedule. We hope to have ordinance improvements on next year's ballot.

The Board did make time to review the concept of commercial uses in the Route 9 corridor with its Planning Consultant. The Consultant did not see any benefit to the Town in establishing a special zone along Route 9. She did educate us about a three-tiered system of permitting and regulating commercial uses that has been implemented in Peterborough. For Madbury, this might be seen as an expansion of our existing home occupation provisions that would provide more intensive review, permitting, and oversight for larger-scale commercial uses. This has been a discussion item only. No ordinance changes are contemplated at this time.

This year Planning Board operations have required significant legal and clerical support. Budgeted support for these services is essential to the operation of the volunteer Board and greatly appreciated by the Board members, especially the chairman who would be hard pressed to meet obligations without it.

We are also indebted to Eric Fiegenbaum for his regular and diligent advocacy for conservation issues and certainly for his work in securing protective easements on important properties in Madbury.

The Board has a vacancy, no experience required. Please contact the Selectmen if you would like to contribute some time and energy to this essential town function.

Respectfully submitted,
Robert Sterndale, Chair

WARRANT

FOR

TOWN

MEETING

TOWN

OF

MADBURY

NEW HAMPSHIRE

MARCH 11, 2008

WARRANT FOR TOWN MEETING

MARCH 11, 2008

To the inhabitants of the Town of Madbury, County of Strafford, and the State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Madbury on Tuesday, the eleventh day of March, A.D. 2008 at 11:00 in the morning for the purpose of voting on Article 1 and at 7:00 o'clock in the evening for action on Articles 2 through 11.

The polls, which open at 11:00 AM for the purpose of voting on Article 1 will close at 7:00 PM unless extended by vote of the meeting.

ARTICLE 1: To choose the following Town Officers: (Majority Vote required)

A Moderator for the ensuing two years

A Selectman for the ensuing three years

A Treasurer for the ensuing year

Two Auditors for the ensuing year

A Trustee of the Trust Funds for the ensuing three years

A Cemetery Trustee for the ensuing three years

A Library Trustee for the ensuing three years

A Supervisor of the Checklist for the ensuing six years

ARTICLE 2: To choose all other Town Officers. (Majority Vote required)

ARTICLE 3: To see if the Town will vote to raise and appropriate \$ 1,119,149.00 for general municipal operations. This operating budget warrant article does NOT include appropriations contained in the following special or individual warrant articles. The Selectmen recommend this budget. (Majority vote required)

ARTICLE 4: To see if the Town will vote to raise and appropriate, and authorize the Selectmen to spend, up to the sum of Twenty Five Thousand Dollars (\$25,000.00) to purchase and equip a police cruiser. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the existing Capital Reserve Fund established in Article 9 at the 2002 Town Meeting for a Library Building Fund. The Selectmen recommend this appropriation. (Majority vote required.)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for the existing Capital Reserve Fund created in Article 9 at the 2000 Town Meeting for the purpose of Purchase of Property and/or Easements. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Ten

Thousand Dollars (\$10,000.00) for the existing Capital Reserve Fund established in Article 8 at the 1994 Town Meeting for the purchase of Fire Equipment. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 8: To see if the Town will vote the retention of the unexpended portion of the 2008 Conservation Commission appropriation, said monies to be placed in the Madbury Conservation Fund. (Majority vote required)

ARTICLE 9: To see if the Town will vote to approve the following resolution to be forwarded to our State representatives, our State Senator and our Governor:
Resolved: We the citizens of Madbury, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge," have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

ARTICLE 10: To hear the reports of any Committees, Town Boards, and/or Commissions, and act on any motion thereto.

ARTICLE 11: To transact any other business that may legally come before the meeting.

Given under our hands and seal the 18th day of February in the year of our Lord, Two Thousand and Eight.

Bruce E. Hodsdon
Joseph B. Moriarty
Joan H. Sundberg
Board of Selectmen, Town of Madbury, New Hampshire

We certify that on the 18th day of February, in the year of our Lord, Two Thousand and Eight, we posted a copy of the warrant at the Town Hall, Safety Complex, and the Town Clerk's Office being three public places in the Town of Madbury, as required by law.

Bruce E. Hodsdon
Joseph B. Moriarty
Joan H. Sundberg
Board of Selectmen, Town of Madbury, New Hampshire

Strafford County, SS Town of Madbury and the State of New Hampshire. Personally appeared before me, the above mentioned Selectmen and took oath to the above statement.

Pamela A Seaver
Town Clerk, Town of Madbury, New Hampshire



PROPOSED 2008 BUDGET: Appropriations

| Description | 2007 Budget | Expended 12/31/07 | Proposed 2008 |
|--------------------------------------|--------------------|--------------------------|----------------------|
| Executive | \$ 56,000 | \$ 45,495.94 | \$ 65,000 |
| Election and Registration | 1,000 | 533.58 | 2,500 |
| Financial Administration | 50,000 | 42,503.99 | 50,000 |
| Assessing / Valuation | 13,000 | 8,064.00 | 15,000 |
| Legal Expenses | 40,000 | 96,982.54 | 75,000 |
| Personnel Administration | 24,000 | 17,596.66 | 24,000 |
| Planning & Zoning | 12,000 | 12,728.70 | 12,000 |
| General Government Buildings | 53,000 | 47,796.82 | 65,000 |
| Cemeteries | 3,000 | 335.63 | 3,000 |
| Insurance | 22,000 | 16,518.97 | 22,000 |
| Police | 164,450 | 133,448.81 | 180,682 |
| Ambulance | 5,103 | 5,103.00 | 5,292 |
| Fire | 44,000 | 38,236.69 | 47,200 |
| Forest Fire | 500 | - | 500 |
| Building Inspection | 12,200 | 11,487.23 | 12,200 |
| Inspection Account | 7,000 | 3,233.65 | 5,000 |
| Emergency Management | 500 | 242.02 | 500 |
| Special Detail | 50,000 | 15,570.00 | 25,000 |
| Highways & Streets | 230,000 | 183,036.24 | 230,000 |
| Street Lighting | 1,000 | 924.50 | 1,200 |
| Solid Waste Collection | - | 271.40 | 500 |
| Solid Waste Disposal | 93,000 | 86,608.56 | 93,000 |
| Recycling | 15,000 | 12,621.00 | 15,000 |
| Water Resources Board | 8,200 | 7,070.00 | 7,000 |
| Health | 200 | 50.00 | 200 |
| Animal, Pest Control | 18,000 | 14,500.00 | 18,500 |
| Health & Welfare Agencies | 1,000 | 1,000.00 | 500 |
| Direct Assistance | 15,000 | 1,998.91 | 15,000 |
| Other Assistance | 750 | 750.00 | 750 |
| Parks & Recreation | 12,000 | 13,770.70 | 12,000 |
| Library | 38,000 | 37,473.62 | 41,800 |
| Patriotic Purposes | 600 | 400.00 | 600 |
| Oyster River Youth Association | 18,825 | 18,825.00 | 18,825 |
| Conservation Commission | 1,400 | 1,400.00 | 1,400 |
| Debt Service | 54,500 | 54,500.00 | 53,000 |
| Use of Donations | - | 2,038.50 | - |
| Expense for Uncollectible Accounts | - | 3,249.24 | - |
| Transfers to Capital Projects Fund * | 100,000 | 100,000.00 | - |
| TOTAL | 1,165,728 | 1,036,365.90 | 1,119,149 |

Special / Individual Warrant Articles **

| | | | |
|---------------------------------------|---------------|-----------------|---------------|
| Capital Outlay Vehicles and Equipment | - | 23,725.00 | 25,000 |
| TransfersTo Capital Reserves | <u>75,000</u> | <u>75,00000</u> | <u>70,000</u> |

GRAND TOTAL \$ 1,240,728 \$ 1,135,090.90 \$ 1,214,149

* includes action taken at Special Town Meeting Dcember 11, 2007

** The breakdown below simply give specifics on certain items listed in the budget.

| Individual Warrant Article: | | 2007 | 2008 |
|------------------------------------|-----------|---------------|---------------|
| Police Cruiser | Article 4 | - | 25,000 |
| Special Warrant Articles: | | | |
| Library Building | Article 5 | \$10,000 | 10,000 |
| Land/Easement Purchase | Article 6 | 50,000 | 50,000 |
| Fire Apparatus | Article 7 | <u>15,000</u> | <u>10,000</u> |
| | | \$75,000 | 95,000 |



PROPOSED 2008 BUDGET: Revenue

| Description | 2007 Budget | 12/31/07 Revenue | Proposed 2008 |
|--|---------------------|-------------------------|----------------------|
| Land Use Change Tax | \$ - | \$ 38,970.00 | \$ - |
| Timber Yield Tax | - | 1,262.65 | - |
| Excavation Yield Tax | - | 4,681.34 | - |
| Other (Boat Tax) | 500 | 330.12 | 300 |
| Interest & Penalties | 15,000 | 41,264.66 | 15,000 |
| Planning & Zoning Board | 2,000 | 6,334.22 | 2,400 |
| Motor Vehicle | 230,000 | 267,627.70 | 230,000 |
| Building Permits | 8,000 | 16,550.00 | 8,000 |
| Vital Records, Licenses, Permits, & Fees | - | 3,730.28 | 3,000 |
| Inspection Fees | 7,000 | 4,688.65 | 5,000 |
| NH Shared Revenue Block Grant | 10,000 | 13,296.00 | 10,000 |
| NH Rooms & Meals | 40,000 | 74,370.39 | 50,000 |
| NH Highway Block Grant | 41,741 | 41,741.17 | 44,460 |
| Town Office Fees | 5,000 | 825.82 | 2,000 |
| Police Department | - | 1,123.48 | - |
| Parks & Recreation | - | 200.00 | - |
| Library | - | 92.95 | - |
| Special Detail | 50,000 | 28,020.00 | 25,000 |
| Interest on Investments | 20,000 | 63,015.98 | 30,000 |
| Rental of Town Property | - | 11,357.35 | 8,000 |
| Returned Check Fee | - | 180.00 | - |
| Insurance Reimbursements | - | 2,170.20 | - |
| Donations | - | 1,950.00 | - |
| Welfare Reimbursements | - | - | - |
| Transfers from General Fund * | 250,000 | - | 150,000 |
| Transfers from Capital Reserve held | - | <u>11,965.00</u> | <u>-</u> |
| TOTAL | \$ 679,241 | \$ 635,747.96 | \$ 583,160 |
| Estimated Amt of Taxes to be Raised | <u>561,487</u> | <u>526,909.00</u> | <u>630,989</u> |
| GRAND TOTAL | \$ 1,240,728 | \$ 1,162,656.96 | \$ 1,214,149 |

* includes action taken at Special Town Meeting December 11, 2007



MADBURY PUBLIC LIBRARY

2007 was a year of both new beginnings and continuity for the MPL. In January I came on board as your new library director; we hired a children's librarian to work five hours a week; the Library went wireless so that our patrons can work on their laptops; new families registered for library cards and newcomers attended story time; a reading room/ youth room took over one of the back rooms; and patrons downloaded audio books to CD or MP3 players from the comfort of their own living rooms. Mixed in with the new were some wonderful constants: Liz Burbank, Assistant Librarian, working here five hours a week; the very supportive Friends of the Library group; a dedicated Board of Trustees; and patrons who always come through the door, smiles on their faces, looking for the newest novel, submitting interlibrary loan requests or bringing their children to pick out great books or to attend a story time. None of the above can be truly reflected in our 2007 statistics.

Programs held during 2007

"Our Earth and Environment" film and lecture series included programs such as:

- "An Inconvenient Truth" – two showings
- "Reducing your Carbon Emissions" and "The NH Carbon Challenge"
- "Who Killed the Electric Car?" – one showing
- "Composting, Waste Reduction, and Conserving Natural Resources"
- "The Future of Food" – one showing
- "Permaculture: Gardening and Sustainable Living"
- "Creating Sustainable Villages Internationally: Working Villages International in the Democratic Republic of Congo"
- "Out of Balance: Exxon Mobil's Impact on Climate Change" – one showing with the producer

Programs and events for children included:

- A visit from The Cat in the Hat, who was celebrating his 50th birthday
- A Halloween Party for our youngest patrons, thanks to Nancy Pape and her scouts who helped plan and run the day with Susanne Dompkouski
- "Weaving Word Wraps" with NH Poet Marsha Pelletier and the celebration of Children's Poetry in Libraries Day
- An Earth Day celebration party and grounds clean-up
- Weekly story time at 10:30 a.m. Thursdays
- A visit by the Madbury Fire Department, with truck
- Seacoast Reads - with UNH tutors and four Madbury children.

Our summer writing program, the "Annual Bob



Connors' Picturing Writing Camp," marked its 4th year with a new name honoring the life and memory of this respected Madbury resident. Instructor Renee Torr had a full group, 12 young writers and illustrators. I think Bob would have loved their work.

Our Summer Reading Program theme was "Reading Road Trip USA. This year 6 teens and 15 adults gave reading miles to the 35 children who completed the Road Trip. Along the way we enjoyed several programs:

- "Peter Boie: Magician and Master of Illusion!"
- "Carol and Crew: tales from around the USA Puppet Show"
- Square dancing with Mary Dellea as program finale.

Children's programs cosponsored with Durham and Lee Libraries during the Road Trip:

- Rick Golden and his musical program kick-off
- Dan Grady's "Marvelous Marionette Medley"
- "Road Trip to the Zoo" featuring animals and information from *Wildlife Encounters Zoo*



Programs attended by patrons of all ages:

- CPR and AED Training skillfully taught by members of the McGregor Memorial EMS of Durham, Lee and Madbury
- Madbury Community Read—Kate DiCamillo's The Miraculous Journey of Edward Tulane
- "Footlights and the Theater" with Maren Tirabassi
- "Coyotes, humans and bears, Oh My!" with USDA wildlife specialist and Madbury resident Marsha Barden
- Professor David Mackey came to the library to talk about the post 9-11 world.
- "Dressed to Kill: Warning Coloration and Mimicry in Marine Flatworms" was very well attended. Madbury resident and UNH professor Marian Litvaitis received rave reviews.

Groups which use our meeting space include:

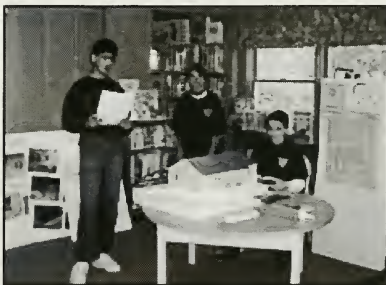
- The Madbury Quilting Group which meets on the first and third Monday of each month. The group has expanded to include people involved in any type of hand craft and meets from 6:30 to 8 p.m.
- MadLee Knitting which meets to knit for a variety of organizations while sharing knitting tips once a month
- Our lively Book Group meets to discuss books once a month. In addition to its monthly readings and discussions, the Book Group participated in New Hampshire Public Radio's Granite State Stories.
- We were delighted to be able to provide space for the Moharimet Mitten

Board's community outreach program, giving volunteers a place to store, wrap and deliver gifts prior to the Holidays. Over a dozen volunteers were here at the library sharing their time and effort in the season of good will.

Grants: your library does not operate only on tax dollars, volunteer services, and donations. In 2007 grants enriched both our collection and our programs.

- NH Humanities Council Grant. Professor David Mackey as part of the Big Read: NH Reads *Fahrenheit 451*. His talk was "Surveillance in the Post 9-11 World."
- We participated in the National Endowment for the Arts grant which provided the books for the Big Read.
- A Libri Foundation grant bought us over a thousand dollars worth of new books for toddlers to teens.
- Kids, Books and the Arts 2007 Grant allowed us to bring magician Peter Boie to Madbury with a wonderful show of magic and illusion.
- The Friends of the Madbury Library gave financial support to many of our programs, especially the Summer Reading Program and the Annual Bob Connors' Picturing Writing Camp. When you join the Friends, make a donation, or buy books at their sales your money goes a long way to enriching programs here at the library.

ORMS Energy Audit: Members of Oyster River Middle School's Hybrid Heros (they left out the E to save energy!) and their teacher Al Stuart conducted an energy efficiency study of the Library building, cellar to ceiling. The audit included a blower door test and a digital imaging test. Several weeks later the students reported their findings to the Library Board of Trustees. They suggested several immediate improvements to reduce energy loss throughout the building.



The students also made a scale model of the library, complete with red arrows pointing to energy deficiencies. The model will be on view at the library when the students have completed their work. The Hybrid Heros went on to win first in the UNH 2007 First Lego League Regional Tournament Power Puzzle competition, using their presentation of the Madbury Library energy audit findings and solutions.

Our generous donors are too numerous to mention. Indeed many of them remain anonymous. Most of our periodical subscriptions are donated to the library.

New this year was a subscription to the *Atlantic Monthly*. Many books, DVDs and Audio books which are in our collections were donations. Children noticing gaps in our collection found innovative ways to help us (see photo of Felicia Ayer, right), as others have done in years past. Our collection has an estimated value of \$144,704.01!



I would like to thank the Friends, Volunteers, Staff, and Trustees for their support throughout 2007.

Friends: Doug Hoff (chair), Lorraine Morong (secretary), Pam Seaver (treas.) and many others.

Volunteers who help at the library every week: Edna O'Sullivan, Peggy Wolcott, and Suzie Noronha. Eric Fiegenbaum and Ken Wolcott help out throughout the year, bringing their computer and construction assistance whenever needed. We are blessed with a variety of volunteers who come in less frequently but just as reliably. Mayme Trumble has kept the library open for one Saturday a month for several years and we will miss her when she moves.

We are always in need of volunteers and will make sure we fit our needs to your skills.

Statistics for 2007:

- 640 registered patrons.
- 4,502 visits to the library
- 517 visits to use our computers
- 9337 titles in our collection.
- 10625 yearly circulations of materials in our collection - plus 332 books borrowed from other libraries on request by our patrons
- 154 holds placed at the library or on the web
- 366 items loaned to other libraries.
- In a 9 month period 22 patrons used their library cards to download 51 audio books, giving them over \$2,000 worth of listening enjoyment.
- Per capita cost of the library was \$21.72 – less than the typical cost of a hardcover book at a bookstore.

Madbury Public Library • 9 Town Hall Road
Madbury, NH 03823 • 603-743-1400

www.madburylibrary.org • library@madburylibrary.org

Hours: Mon. and Wed. 10 to 8 • Thurs. 10 to 4 • Sat. 10 to 2

Staff: Liz Burbank, Assistant Librarian; Susanne Dompkouski, Children's Librarian; Nancy Bergeron, Director

CONSERVATION COMMISSION

Conservation Easements (CE) dominated the work of the Madbury Conservation Commission in 2007. While the Commission has ongoing discussions regarding properties and granting opportunities, we focused our efforts on two properties this year. In January, we entered into discussions with the Hayes family who offered to place a conservation easement on their Mill Hill Road property. The 90 acre property abuts the UNH Kingman Farm and has three



Eric Fiegenbaum photo

A Hayes Easement view.

quarters of a mile of frontage along the Bellamy River. A proposed subdivision on a portion of the Gangwer's Roselawn Farm on Perkins Road brought together a group of concerned citizens and land protection specialists from UNH Extension. The 60 acre portion south of Perkins Road crosses over the Town border into Durham, and contains significantly important farmland soils. With the help of an appraisal provided by neighbors, the Commission contracted with a local land protection consultant to apply for a USDA Farm and Ranchland Protection Program grant. Ultimately, funding from the USDA, Madbury, and Durham was assembled. The outcome of the Roselawn CE awaits the Federal grant review process. The Hayes Farm CE was signed on December 28, 2007. The Town is grateful to these property owners who offered significant donations of easement

value. The Commission is indebted to the Selectmen, and the Town Office staff for their support, and to the residents of Madbury for turning out for a Special Town Meeting to show overwhelming support for these projects.

The Commission completed its Moose Plate grant tasks by joining with the Southern NH Chapter of the New England Mountain Biking Association to relocate a portion of trail and build six sections of boardwalk over wet areas on the trails behind Town Hall. We also updated the kiosk behind Town Hall with a new trails map (available for downloading at the Town website). Thanks to Dave Field (from Dover) who helped make nature trail posts and provided a beautiful wood-burned map for the trail head.

Under the category of regular duties and activities, we reviewed NH wetland permit applications and provided comment and advice to citizens and the Planning Board on proposed projects within Town. We conducted our yearly monitoring of three existing conservation easements, reported a Shoreland Protection violation to the Selectmen, and provided information to the State Department of Environmental Services when drilling under the Bellamy River for a biogas pipeline accidentally released clay into the River.

As always, we encourage town residents to bring us their concerns, comments and ideas by letter, email, or attendance at our meetings. We meet on the fourth Monday of the month at 7:00 pm in the Town Hall.

Respectfully submitted,
Eric Fiegenbaum
Chairman



WATER RESOURCES BOARD

The Madbury Water Resources Board is charged with the stewardship of water resources within the Town to the benefit of its citizens and the environment. The Board concerns itself with issues of water quality, quantity, rights, and usage while recognizing these issues go beyond town boundaries and involve complex regional relationships and concerns. Its program is based on recommendations in the Madbury Master Plan.

The Board followed and responded to a number of water related issues this year. Applications before the Planning Board regarding the siting of a concrete batch plant and an expansion of a campground were of interest because of their proximity to aquifers and surface waters.

An inquiry to draw water from the Bellamy River in Dover for sale as bulk drinking water elicited a letter from the Selectmen to remind parties that the Town has water rights associated with the Hicks Hill water system which used to supply the greenhouses. The Board expressed concerns over a possible



Eric Fiegenbaum photo

The winter-shrouded Bellamy River along the Hayes property

shoreland protection violation on the Bellamy River; and followed the spill and subsequent cleanup of bentonite clay during the drilling for the UNH biogas pipeline under the Bellamy River.

The Board continued to address plans to make the Hicks Hill water system fully functional. A segment of pipeline, as it runs under SR 155, was installed due to concerns from the reconstruction of the railroad bridge. There was preliminary contact with some consultants, and more information about the system and its current state was collected. The Board put forth to the Selectmen the recommendation that a capital reserve account be established to fund repairs and maintenance of the system.

Members of the Board attended water related conferences and workshops. Information on private well and septic maintenance along with information about



Eric Fiegenbaum photo

The low, summery Bellamy River

arsenic in groundwater were displayed at Madbury Day. At the Annual Town Meeting, the Board gave a summary report on last year's town-wide well water testing.

The Board meets on the last Tuesday of the month at 7:00 pm, and interested residents are invited to attend and participate in the discussions.

Respectfully submitted,
Robert Battles
Chairman



MADBURY POLICE DEPARTMENT

The year 2007 was a very difficult year for the Madbury Police Department. Chief George Taylor retired after serving Madbury for 31 years, and the department was rebuilt from two employees to our current staff of ten.

I am very pleased to recognize Sgt. Steven Lee and Sgt. Anthony DeFrancesco, who were promoted this year. These two officers bring many years of experience to this agency. Sgt. Lee has fifteen years experience in New Hampshire Law Enforcement, and is currently serving as a patrolman with the UNH Police Department. Sgt. DeFrancesco was a certified police officer in Massachusetts and worked for the Massachusetts Housing Authority Police, Babson College Police Department and the Boston and Maine Railroad Police prior to his current position with the UNH Police Department.

During 2007 we welcomed the following officers to our department:

- Officer Gerald Moors, an 18-year veteran with the Rochester Police
- Officer Jared Welman, who came to us from the Lee, N.H. Department.

Both Moors and Welman are full-time certified officers in the State of New Hampshire.

Officers Jonathan March, Kimberly Arvanitis, Bronwyn Leto and Erik Rappolt completed the 100-hour Part-Time Police Academy during the Spring Session. All did very well with their training, and I am very proud of them. The men and women of the Madbury Police Department are committed to serving the residents of Madbury with the highest level of professionalism.

We continue our training with the University Police Department at no cost, and we also continue our working relationship with the Strafford County Attorney's Domestic Violence Unit. Domestic violence does occur in Madbury and our well-trained officers are committed to providing professional service to all victims.

DEPARTMENT ACTIVITY 2007

| | 2003 | 2004 | 2005 | 2006 | 2007 |
|-------------------------------------|--------------|--------------|--------------|--------------|--------------|
| Aid to Other Agencies and Residents | 352 | 351 | 371 | 547 | 516 |
| Development, Bldg & House Checks | 10260 | 11115 | 9474 | 13911 | 7891 |
| Reservoir Checks | --- | 3190 | 3273 | 2331 | 634 |
| Warnings:Criminal/Motor Vehicle | 1038 | 625 | 414 | 355 | 419 |
| Arrests: Criminal/Motor Veh./Other | 27 | 27 | 48 | 24 | 23 |
| Miscellaneous Department Activities | 512 | 1211 | 1127 | 1241 | 669 |
| Summons Issued | 520 | 267 | 217 | 456 | 134 |
| Accidents Covered | 52 | 45 | 60 | 39 | 24 |
| Complaints/Criminal Investigations | <u>180</u> | <u>349</u> | <u>509</u> | <u>507</u> | <u>228</u> |
| Total Activities | 12941 | 17180 | 15493 | 19411 | 10538 |

In closing, I am very grateful to the Madbury Board of Selectmen for appointing me the new Police Chief and for their continued support of our department. Also I would like to extend my appreciation to the Madbury Fire Department and the New Hampshire State Police for their assistance during this past year.

Respectfully submitted,
Joseph E. McGann, Jr.
Chief of Police

CHIEF GEORGE E. TAYLOR

Chief George E. Taylor was appointed Chief of Police for the Town of Madbury in 1976 and held that position until June of 2007.

When Chief Taylor started his tenure, he used his own car. There were no uniforms nor portable radios. He worked out of his house and was responsible for policing the town and taking callouts at night. He worked on a voluntary basis and was away from home for many hours.



As the years went by, he was responsible for hiring professional officers who worked part-time. He was eventually successful in providing uniforms, radios, and a marked cruiser for the use of his men.

Chief Taylor moved his operations from his home to the small room off the meeting room at the Town Hall. This room, in turn, became the Town Library when the town purchased the property at 9 Town Hall Road for the use of the Police Department.

The Chief volunteered in “gutting out” the building and converting it into Madbury’s first police station. He provided materials at no cost to the town, utilizing them in this building.

In 2000 the Selectmen, along with the Fire Chief and the Police Chief, began planning for the new Safety Complex. Chief Taylor was instrumental in planning and laying out the police side of the facility, assuring that it would meet national accreditation standards. Also in 2000, he was responsible for the hiring of Madbury’s first full-time officer.

Chief Taylor strove over thirty years to maintain a caring, professional agency that would better serve the community of Madbury. He had a simple philosophy: “BE A PEACE OFFICER FIRST, AND A POLICE OFFICER SECOND, AND ALWAYS TREAT PEOPLE THE WAY YOU WANT TO BE TREATED.” He set the standard for what a “small town” police chief should be.



FIRE DEPARTMENT

2007 was a busy year for the Madbury Fire Department, not only in call volume, but also in other activities. We have 34 volunteers on the roster, most of whom are very active in the organization. This fall marked the beginning of our 60th year, the department having been formed in the Fall of 1947 by a group of concerned community members following several severe forest fires that hit New England. The founders included Carl Wentworth and John "Bud" Shevenall, two of our surviving Charter Members, along with Jim Colprit (30 years as Chief), Col. Putney, John Elliot, Dan Hoyt, and Ken Morrow just to name a few.

Over the years many more committed much time and effort toward the building of the Madbury Fire Department; I wish I was able to mention them all. We remember Don Begley and Willie Sanders, who devoted so many hours, and are honored that many longtime members still participate in our organization: Al Grimes, Bob Hodgson (47 years each), Ken Wolcott (45 yrs, 20 years as Chief), Arthur Anderson (29 years, 2 as Chief), and David Raynes (29 years). These members did a great deal with very little, usually buying only what they couldn't build, find used or, do without.

Although times have changed, and rules and standards now dictate much of our operation, we do our best to follow the model that they set forward. In recent years we have been very successful in replacing old equipment, or adding new through state and federal grants, which allows us to provide better service with little tax impact to the residents of Madbury.

Over the course of the year, we completed a variety of training sessions. In March

Fire Department Calls for Service 2007

| | | |
|----------------------------|----------|------------|
| Building Fires | - | 9 |
| Vehicle Fires | - | 1 |
| Brush/Outside Fires | - | 12 |
| Motor Vehicle Accidents | - | 25 |
| Medical Aid | - | 69 |
| Hazardous Condition | - | 25 |
| Station Cover (Mutual Aid) | - | 6 |
| Search, Lost Person | - | 1 |
| Aid to Public | - | 15 |
| Bomb Scare | - | 1 |
| Alarm Related | - | 19 |
| False Alarm | - | 4 |
| Total | - | 187 |

we trained jointly with the Lee Fire Department in using our Cold Water Rescue suits. In the spring we completed commercial vehicle safety training, put on by NH Property Liability Trust. This training led to several more of our members receiving their Commercial Drivers License (CDL), the first step to becoming Operators of our larger vehicles.

In addition, many of our members attended training courses outside of regular department training. Andrew Clark, Chris Donnelly, Butch Dresser, and Eric Mancuso attended NH Firefighter 1 certification training. Artie Boutin, Chris Donnelly, Eric Mancuso, and Adam Melvin completed NH Firefighter 2 certification. Each of these programs requires over 100 hours of training to complete, and the commitment to complete them must be commended. Adam Melvin also completed the C2F2 career training program. Dana Smith attended the York County Fire Officers Training Weekend, and also attended a seminar at the National Fire Academy in Emmitsburg, Maryland.

In December we recognized Artie Boutin, Eric Jaeger and John Lavoie for 5 years of service. Ken Wolcott was recognized for 45 years of service, and Carl Wentworth for 60 years of service. John McCooley was named the 2007 Firefighter of the Year.

We always welcome community members who wish to get involved in our organization. I would like to thank all of the residents of Madbury for their continued support.

Respectfully submitted,
Tom Perley
Fire Chief



CEMETERY TRUSTEES

There were no major projects or expenditures for the Madbury cemetery in 2007. For the coming year the trustees plan to focus on long-term goals for improving the appearance of the grounds.

Of primary concern are encroachment of weeds in the gravel roadways and encroachment of the roadways into the burial plot areas, as well as the overall vigor of the turf, especially during the dry months of summer.

The trustees also will continue efforts to encourage compliance with the posted rules regarding displays and decorations on family plots, while remaining sensitive to varying traditions and expressions of mourning through which families and loved ones gain comfort. The complete rules are available at town hall and are published on the town website at:

http://lefh.net/madbury/html/cemetery_trustees.html

Comments and suggestions regarding the cemetery are welcome and may be directed to any of the trustees.

Roderic Hutton
William Leslie
Noreen Gaetjens



ZONING BOARD OF ADJUSTMENT

In 2007, The ZBA heard 4 variances, 2 special exceptions and one appeal of an administrative decision.

Gray Cornwell
Chairman



BUILDING INSPECTOR

Building Permits Issued Between 1 Jan 2007 and 31 Dec 2007

| Project | Permit Type | Date | Applicant | Est. Cost | Location |
|--|-------------|--------|------------------------|-----------|--------------------------|
| Single Family Residence -- New Home | B | Jan 4 | Gault, Andrew M | \$350,000 | 8 Mill Hill Rd |
| Add. -- Res. Add. | B | 11 | Petrovitsis, Stephen J | \$40,000 | 72 Perkins Rd |
| Electric Installation/basement -- Remodel | E | 17 | Wentworth, Patricia G | \$4,000 | 3 Sarah Paul Hill, |
| Single Family Residence -- New Home | B | 18 | Dirksmeier, Peter J | \$750,000 | 51 Freshet Rd |
| Single Family Residence -- New Home | B | Feb 20 | Maier, William E | \$450,000 | 10 Tasker La. |
| Master Bedroom Renovation -- Remodel | B | 23 | Shaheen, C Jeanne | \$5,000 | 73 Perkins Rd |
| Single Family Residence -- New Home | B | 28 | O'leary, Peter | \$450,000 | 4 Tasker La. |
| Single Family Residence -- New Home | B | Apr 2 | Reisch, Eric D | \$425,000 | 7 Tasker La. |
| Detached Barn/garage -- Detached Bldg.s | B | 2 | Wojtysiak Sr., Anthony | \$40,000 | 25 Fitch Rd |
| Detached Garage -- Detached Bldg.s | B | 2 | Bruhman, David | \$25,000 | 2 Raynes Farm Rd |
| Single Family Residence -- New Home | B | 13 | Thomas, Ryan S | \$475,000 | 11 Tasker La. |
| New Roof -- Remodel | B | 26 | Trumble, William R | \$5,500 | 115 Piscataqua Bridge Rd |
| Detached Garage -- Detached Bldg.s | B | May 7 | Arnold Jr, David R | \$30,000 | 2 Cole Circle |
| Single Family Residence -- New Home | B | 7 | Changing Places Llc | \$350,000 | 29 Garrison La. |
| Porch, Roof Work.some Interior -- Res. Add.B | B | 7 | O'connell, Christopher | \$19,000 | 90 Hayes Rd |
| Fence Over 6 Ft -- Detached Bldg.s | B | 11 | Lahue, Fabian J | \$2,500 | 36 Bunker La. MHP |
| Strip And Reshingle Roof -- Remodel | B | 21 | Madbury, Town Of | \$4,000 | 9 Town Hall Rd |
| Renovate Kitchen -- Remodel | B | 21 | Ferguson, Bruce A | \$24,000 | 51 Pudding Hill Rd |
| Roof Shingles -- Remodel | B | 31 | Corrow, Justin H | \$4,000 | 22 Nute Rd |
| Porch Add. -- Res. Add. | B | 31 | Jennison, Allyn & Pat | \$5,000 | 45 Mill Hill Rd |
| Bedroom Add. -- Res. Add. | B | Jun 4 | Wojtysiak Sr., Anthony | \$25,000 | 25 Fitch Rd |
| Attached Garage -- Res. Add. | B | 11 | Goodwin, David M | \$30,000 | 31 Town Hall Rd |

| Project | Permit Type | Date | Applicant | Est. Cost | Location |
|---|-------------|--------|---------------------------|-----------|--------------------|
| Deck/stairs Bldg. #3 -- Remodel | B | Jun 14 | Varsity Durham Llc | \$2,000 | 10 Lee Rd |
| Above Ground Pool -- Detached Bldg.s | B | 18 | Eaton, Tara | \$2,500 | 17 Bunker La. MHP |
| Add. To Hangar -- Detached Bldg.s | B | 21 | Moriarty, Joseph B | \$20,000 | 33 Mill Hill Rd |
| Inground Pool -- Detached Bldg.s | B | 27 | Maher, William E | \$95,000 | 10 Tasker La. |
| Inground Pool -- Detached Bldg.s | B | 27 | O'leary, Peter | \$95,000 | 4 Tasker La. |
| Inground Pool -- Detached Bldg.s | B | 28 | Burgess, Scott | \$9,500 | 35 Town Hall Rd |
| Front Porch -- Res. Add. | B | Jul 2 | Rudolph, Emerich C | \$4,500 | 37 Moharimet Dr |
| Convert Deck To Porch -- Remodel | B | 9 | Moore, Walter T | \$2,500 | 214 Littleworth Rd |
| Roof, Siding, Windows. Skirt, Deck Remod. | B | 16 | Thompson, Leona M | \$25,000 | 37 Bunker La. MHP- |
| Sunroom Add. -- Res. Add. | B | 16 | Reny, Joseph L | \$17,500 | 8 Champernowne |
| Electric Work -- Remodel | E | 19 | Pappas, James P | \$3,500 | 330 Knox Marsh Rd |
| Res. Garage -- Detached Bldg.s | B | 19 | Bushong, Glenn | \$45,000 | 178 Littleworth Rd |
| Create 2 Family -- Res. Add. | B | 19 | Taylor, George E | \$80,000 | 248 Littleworth Rd |
| Kitchen Renovation/electric -- Remodel | B | 30 | Maftei, Danut C | \$5,000 | 7 Garrison La. |
| Inground Pool -- Detached Bldg.s | B | Aug 16 | Thomas, Ryan S | \$40,000 | 11 Tasker La. |
| Convert Garage To Bedroom -- Remodel | B | 20 | Mckenna, Patrick A | \$3,000 | 27 Fitch Rd |
| 200 Amp Upgrade -- Remodel | E | 23 | Chency, Margaret L | \$2,000 | 31 Freshet Rd |
| 4 Add.s -- Res. Add. | B | Sep 6 | Drugan, Robert C | \$65,000 | 15 Moharimet Dr |
| Deck And 3 Season Room -- Res. Add. | B | 10 | Rusczyk, Lester | \$12,000 | 32 Bunker La. MHP |
| Convert Basement To Living Space-Remod. | B | 10 | Santarelli, Michael&Kath. | \$68,000 | 3 Tasker La. |
| 10 X 10 Add. -- Res. Add. | B | 17 | Hart, Thomas E | \$12,000 | 171 Madbury Rd |
| Attached 16 X 8 Sf Deck -- Res. Add. | B | 24 | Lahue, Fabian J | \$2,000 | 36 Bunker La. MHP |
| Air Conditioning -- Remodel | B | 27 | Laney, George F | \$8,500 | 6 Mill Hill Rd |
| Single Family Residence -- New Home | B | 27 | Boire, Christopher M | \$375,000 | 9 Tasker La. |
| Single Family Residence -- New Home | B | Oct 1 | Cotc, Mark | \$330,000 | 89 Perkins Rd |

| | | | | | |
|---|---|--------|----------------------------|----------|--------------------|
| Storage Shed -- Detached Bldg.s | B | 1 | Larson, Brian | \$5,500 | 118 Perkins Rd |
| Storage Garage -- Detached Bldg.s | B | 8 | Three Sons Realty, Llc | \$32,000 | 46 Old Stage Rd |
| Reroof Shingles -- Remodel | B | Oct 11 | Shaheen, C Jeanne | \$7,500 | 73 Perkins Rd |
| Pool House -- Detached Bldg.s | B | 15 | Thomas, Ryan S | \$3,500 | 11 Tasker La. |
| Tack Room--add. -- Detached Bldg.s | B | 22 | Heilbron, Barend | \$8,000 | 82 Hayes Rd |
| Storage Barn -- Detached Bldg.s | B | 25 | Keith, Theodore | \$40,000 | 77 Hayes Rd |
| Renovate Commercial Space -- Commercial B | B | 29 | Croisetiere, Leo | \$8,000 | 308 Route 108 |
| Front Area Renovate -- Remodel | B | Nov 8 | Our Mustard Seed Lic | \$3,000 | 317 Route 108 |
| New Septic -- Remodel | B | 8 | Dickerson, Anne | \$0 | 255 Littleworth Rd |
| Front Deck -- Res. Add. | B | 15 | Clark, Robert F | \$8,000 | 324 Route 108 |
| Septic -- Remodel | B | 15 | Streeter, Paul L | \$0 | 1 Madbury Woods |
| Generator -- Res. Add. | E | Dec. 3 | Kalway, Craig | \$4,000 | 26 Nute Rd |
| Remodel -- Remodel | B | 6 | Gangwer, Jesse P | \$40,000 | 100 Perkins Rd |
| Generator -- Res. Add. | E | 27 | Martin Jr Rev Tr., Charles | \$4,000 | 5 Hoyt Pond Road |

| Summary of Permits: | | | Permit Type | Total Number | Fees Collected |
|---------------------|--|--|----------------|--------------|---------------------|
| | | | Building (B) | 56 | \$ 15,277.00 |
| | | | Electrical (E) | 5 | 275.00 |
| | | | TOTALS | 61 | \$ 15,552.00 |

20

STRAFFORD REGIONAL PLANNING COMMISSION

Strafford Regional Planning Commission (SRPC), a political sub-division of the State of New Hampshire, serves in an advisory role to the Town of Madbury and seventeen other member communities. We provide professional planning services to help officials, boards and citizens manage growth and to facilitate regional collaborative efforts.

SRPC's professional staff offers a range of planning services in transportation, land use, conservation, natural resources, economic development, and geographic information systems (GIS) mapping and analysis. These services are available in customized modes to meet the diverse needs of the volunteers who are the foundation of communities. Our member communities also have access to additional SRPC educational resources including our website, workshops and forums, and personalized training.

SRPC conducted the following projects and initiatives for Madbury in 2007:

- Conducted a comprehensive GIS road inventory for all public and private roads, (23.14 miles @ \$160/mile for a total value of \$3702.40).
- Provided Regional Impact Review with public hearings for a Madbury site plan application.
- Developed an Environmental Assessment methodology for subdivision and site plan applications.
- Facilitated discussion with Town Boards and state agencies on the federal flood insurance program.
- Prepared Review and Evaluation of Madbury Master Plan, ordinances and regulations for Town boards.
- Created a large format standardized map set for the Planning Department.
- Created a comprehensive GIS land use data layer, identifying categories of land use.
- Developed a GIS road frontage annotation data layer to be used on the Town tax maps.

SRPC also provided the following services to Madbury and other municipalities in 2007 including:

- Established a Regional Impact Committee, which reviewed three developments determined by local Planning Boards to have potential regional impact.
- Coordinated communities' responses to the NH Ten Year Transportation Plan.
- Hosted a Riparian Buffer Workshop to help communities protect water quality.
- Updated the Regional Travel Demand Model for traffic modeling

and air quality conformity

- Prepared Model Drinking Water for Protection of Surface Water Supply Areas Ordinance as part of the Innovative Land Use Planning Techniques. http://www.des.state.nh.us/REPP/ilupth/20070805_drinking_water_supply.doc
- Distributed New Hampshire Planning and Land Use Regulation books to all local land use boards.

We look forward to working with the citizens and officials of Madbury in 2008. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at cjc@strafford.org. Please visit our website at www.strafford.org



REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2007 FIRE STATISTICS

(All fires reported as of 8 Nov 2007; not including White Mountain National Forest fires)

| COUNTY STATISTICS | | |
|-------------------|-------|------------|
| County | Acres | # of Fires |
| Belknap | 30 | 95 |
| Carroll | 11 | 53 |
| Cheshire | 44 | 36 |
| Coos | 6 | 15 |
| Grafton | 4 | 30 |
| Hillsborough | 61 | 71 |
| Merrimack | 16 | 73 |
| Rockingham | 16 | 57 |
| Strafford | 19 | 33 |
| Sullivan | 5 | 10 |

CAUSES OF FIRES REPORTED

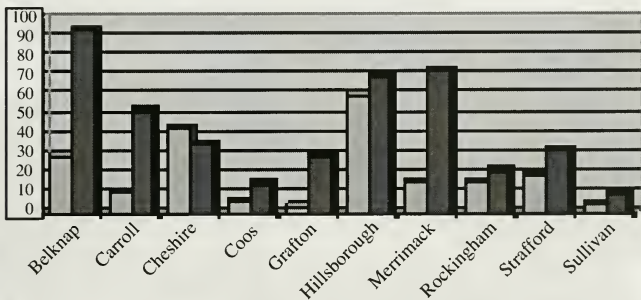
| | |
|-----------|-----|
| Arson | 5 |
| Debris | 197 |
| Campfire | 38 |
| Children | 22 |
| Smoking | 41 |
| Railroad | 5 |
| Equipment | 3 |
| Lightning | 7 |
| Misc.* | 119 |

| | Total Fires | Total Acres |
|------|-------------|-------------|
| 2007 | 437 | 212 |
| 2006 | 500 | 473 |
| 2005 | 546 | 174 |
| 2004 | 482 | 147 |
| 2003 | 374 | 100 |

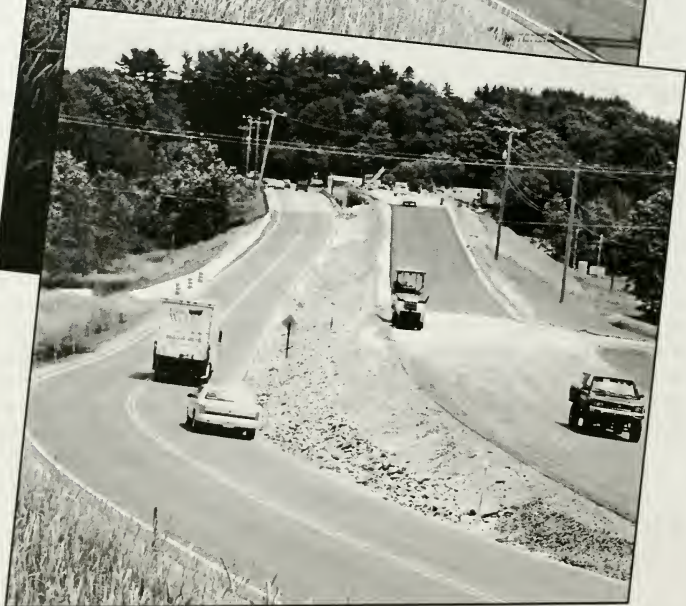
**ONLY
YOU
CAN PREVENT
WILDLAND FIRE**

(*Misc.: power lines, fireworks, electric fences, etc.)

■ # of Acres ■ # of Fires



KNOX MARSH RD./NH RT. 155 RECONSTRUCTION



Craig Seaver photos

Looking East from the Kingman Kiosk in June 2007, top, with a closer view, bottom; the old road lay somewhere between the temporary way to the old overpass on the left and the new road bed and overpass, right.

MCGREGOR MEMORIAL EMS
"Committed to Compassionate Excellence"

McGregor Memorial EMS is a regional, non-profit organization providing emergency medical services and education to the communities of Madbury, Lee, Durham and UNH. Our volunteers include residents of Madbury, Lee and Durham and students at UNH. Founded nearly four decades ago in memory of Dr. George G. McGregor, this year we will be celebrating our 40th anniversary providing exemplary emergency services to the community. McGregor maintains an organizational commitment to excellence, and prides itself on being one of the most cost-effective, highly trained and professionally organized ambulance services in the state. Compassionate service is the hallmark of our organization. To learn more about McGregor, visit our website at www.mcgregorems.org or call us at 862.3674.

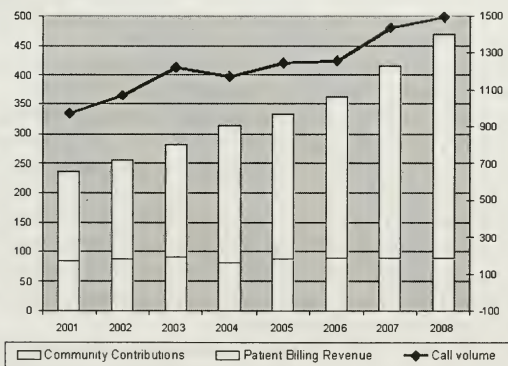
Statistics

In 2007, McGregor responded to 103 calls in Madbury, a 45% increase from 2006, as well as to 996 calls in Durham and on the UNH campus, 335 calls in Lee, and 78 calls to other communities. For 2008, we are projecting approximately 1500 calls total.

Call Volume Trends

| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
|--------------|------|------|------|------|------|------|
| Annual Calls | 1096 | 1262 | 1181 | 1262 | 1288 | 1512 |
| % Increase | 8% | 15% | -6% | 7% | 2% | 17% |

Although call volume rose 17%, no more money was requested from the towns.



CPR and First Aid Training

We are proud to be the largest provider of CPR training to the communities we

serve. In 2006 250+ local CPR heroes were trained by McGregor, and in 2007 that figure rose to 700+ local CPR heroes.

These are *ordinary* people living and working in Durham, Lee, Madbury and UNH, who have learned to do an extraordinary thing—Save a Life.

Advanced Life Support (ALS)

- 61% of patients required ALS in 2007, usually a paramedic
- the need for ALS has increased significantly in the last five years
- 2007 marked our 20th anniversary providing ALS to our communities

McGregor Memorial EMTs

- 6 Paramedics (1 Paramedic-in-Training)
- 13 Advanced EMTs (Intermediates)
- 23 EMT-Basics

2007 Accomplishments

- On-Call Volunteer hours increased 25%: 15,000+ hours volunteered in 2007 (est.) and 12,000+ hours volunteered in 2006. This is the fundamental basis for our ability to deliver call coverage 24x7.
- High Performance: McGregor's availability is one of the best in the state, with McGregor's two front-line ambulances available 99.3% of the time (2006)
- Over 700 "Community CPR Heroes" Trained: McGregor EMS is the largest provider of CPR training to the local community, all done at low cost in partnership with Madbury, Lee and Durham public libraries.
- CPR Safe School Training and Certification Program: McGregor EMS began its CPR Safe program in 2006. Schools are certified as CPR Safe when they have one or more defibrillators (AEDs) available and have trained over 75% of their teachers and staff in CPR.

The following Oyster River schools are CPR Safe: Moharimet Elementary, Mastway Elementary, Oyster River Middle School.

McGregor EMS's CPR Safe program has been cited by the NH State Dept. of Education as a model for other schools.

McGregor purchased additional defibrillators for the schools using \$6,000 in community donations.

- Homeland Security Grant Award: McGregor received a Homeland Security Grant for new protective clothing, increasing readiness for both day-to-day and large scale emergencies. This grant saved taxpayers \$50,692.

We have applied for a \$38,000 grant to fund new communications equipment, and are hopeful that it will be awarded.

- School Emergency Medical Equipment Maintenance Program: At no cost to the schools, McGregor now maintains defibrillator and oxygen equipment at the Oyster River schools. This program, together with the CPR Safe program, saves the schools over \$5000 previously paid to a for-profit company.

- Paramedic On-call Program: 24/7 on-call paramedic program was added to provide enhanced coverage to the community. A McGregor paramedic is available 98% of the time.
- Station Renovations: Extensive renovations of our station enhance operational readiness and help retain and attract volunteers. These renovations were paid for with donations from the McGregor Building Fund, and McGregor volunteers donated hundreds of hours of labor.
- McGregor Institute of EMS “Committed to Excellence in EMS Education”: among the largest centers of education for the EMS professional in the Seacoast. It offers low-cost CPR to the community, provides crucial education to EMS professionals living in the Seacoast and beyond, is financially self-sustaining, and reduces the cost of providing EMS coverage, saving our communities over \$40,000 per year.

Feedback from Customers

A list of our accomplishments for the year would be incomplete without feedback from our “customers”—the patients we transported to the hospital. Here’s what they had to say in written survey responses:

“I deeply appreciate the quality of care, the sensitivity and compassion, and the reassuring presence exhibited by the EMTs who helped me. Positive, supportive and informative. Very professional. I felt very confident and reassured by their skill, knowledge and ‘bed side manner’...My deep thanks.”

McGregor Patient, 2007



“Because of the quick response, I feel as though my daughter was getting the best quality care. She was extremely frightened and was calmed by these professionals whose concern at all times was my daughter. I love them! In the extreme heat of the day, the situation, and the unknown seriousness of the accident, these EMTs who responded so quickly were not only courteous, professional, and caring, but also were very calming for the accident victim. They also made sure to stop in to see my daughter before they left the hospital. They spoke directly to her about being brave, and doing everything she asked her to do perfectly. They took the time, which is a rare commodity these days.”

McGregor Patient, 2007



VITAL STATISTICS

BIRTHS

- 1/03/07 Sarah Elizabeth Ellsworth, daughter of Lynn and Frederic Ellsworth, in Dover
- 1/19/07 McKenzie Rose Taylor, daughter of Cortney and George Taylor, in Dover
- 1/31/07 Gavin Roger Lavault, son of Jenifer Hall and Roger Lavault, in Dover
- 2/13/07 Maxwell Brogan White, son of Michelle LeBlanc and William White, in Dover
- 3/07/07 Noah Davis Buckley, son of Michelle and Peter Buckley, in Dover
- 3/16/07 Dominic Joseph Gianino, son of Melissa and Matthew Gianino, in Portsmouth, NH
- 5/02/07 Emma Ryley Binzen-Hempfling, daughter of Samantha Hempfling and George Binzen, in Dover
- 6/21/07 Brennan Colby Nalen, son of Colby Saunders and Mathew Nalen, in Rochester, NH
- 7/18/07 Shire Leighton Cosby, child of Lindsay Leighton and Benjamin Cosby, in Dover
- 7/24/07 Bryce Stewart Fisher, son of Rebecca and Brian Fisher, in Dover
- 7/25/07 Jackson David Turgeon, son of Vanessa Allard- and Justin Turgeon, in Dover
- 7/25/07 Tavien Ryan Dowaliby, son of Terri Dowaliby, in Dover
- 7/27/07 Torin Bradshaw Saunders, son of Shanna and Mark Saunders, in Dover
- 8/08/07 Daniel Richard Robinson, son of Ann and Barry Robinson, in Dover
- 8/17/07 Luca John Alexander Lepore, son of Amy and Anthony Lepore, in Portsmouth, NH
- 10/12/07 Gabriella Caroline Grogan, daughter of Heather and Travis Grogan, in Exeter, NH
- 11/12/07 Bryson Lee Angell, child of Aja Cromeenes and Eric Angell, in Dover
- 11/14/07 Nathaniel Dumont Clifford, son of Melissa and John Clifford, in Dover
- 11/28/07 Laura Catherine Boughton, daughter of Elizabeth Felker and Rodney Boughton, in Portsmouth, NH
- 12/05/07 Nicholas William Bellabona, son of Stacey and Ryan Bellabona, in Portsmouth, NH
- 12/07/07 Keenan Bruce Libby, son of Heidi and Bruce Libby, in Dover

MARRIAGES

- 1/18/07 Curtis R.Ouellette and Kayla R. Bateman, both of Madbury, in Hampton
- 3/22/07 Alak J. Souphakhot and Ginny M. Ouellette, both of Madbury, in Madbury
- 6/01/07 Robert J. Barton and Michele M. Drescher, both of Madbury, in Rye
- 7/27/07 Mark J. Davenport and Phoebe R. Cole of Madbury, in Durham
- 8/11/07 Brian J. Taylor of Madbury and Melissa S. Langlois of Dover, in Durham
- 8/11/07 Jordan T. Chadwick of Portsmouth and Mary E. Keith of Madbury, in Rochester
- 8/25/07 Edward A. Eastman of Seabrook and Carolyn S. Karatzas of Madbury, in Madbury
- 8/25/07 Matthew J. Durkee and Meghan M. Gabriel, both of Madbury, in Rye
- 11/03/07 Roger E. Lavault and Jenifer L. Hall, both of Madbury, in Dover

DEATHS

- 7/25/06 Lera Brown, daughter of Lewis Norman and Dorothy Dodge, in Dover (record inadvertently omitted from the 2006 report)
- 1/26/07 Robert Dowaliby, son of Robert Dowaliby and Dorothea Johnson, in Madbury
- 2/09/07 Stassios Skaltsis, son of Nickolas Skaltsis and Helen Bregianes, in Dover
- 4/21/07 George Abbott, son of Albert Abbott and Florida Gingras, in Dover
- 4/22/07 Charles Wharmby, son of Harold Wharmby and (—) Fankhauser, in Dover
- 5/02/07 Hock-An Ng, son of Chai Ng and Kim Low, in Dover
- 5/07/07 Carol Taylor, daughter of Fred Mace and Florence LaBelle, in Dover
- 7/12/07 Ernest Estes, son of Ralph Estes and Ruby White, in Dover
- 7/26/07 Helen Brett, daughter of Roy Pratt and Miriam Smith, in Lee
- 8/20/07 Marilyn Hanscom, daughter of Robert Brann and Christina Grey, in Madbury

| | |
|----------------|----|
| Births..... | 21 |
| Marriages..... | 9 |
| Deaths..... | 9 |

STRAFFORD COUNTY COMMUNITY ACTION

Dear Friends: I am writing to request inclusion in the Town Warrant on behalf of the Strafford County Community Action Program in the amount of \$750.

Our request remains unchanged from last year's appropriation and will allow us to serve at-risk and unprotected Madbury families as needed throughout the year.

Your continued interest in and support of our programs is very much appreciated.

Madbury Services 2007

| | |
|---------------------------|-------------|
| Fuel Assistance | 19 Families |
| Electric Assistance | 18 Families |
| Neighbor Helping Neighbor | 2 Families |
| Security Deposits | 2 Families |
| Elderly Transportation | 66 Rides |
| Emergency Response System | 1 Enrolled |
| Holiday Food Baskets | 7 Families |
| Information and Referral | 310 Units |
| Affordable Housing Search | 3 Families |

Value of Goods and Services provided in Madbury \$27,119.00

Respectfully Submitted,
Richard Hayes
Executive Director



AMERICAN RED CROSS
Great Bay Chapter

The Great Bay Chapter is committed to fulfilling its mission of not only assisting all Madbury residents during a disaster, but through our health, safety, and prevention programs and courses, help them to be better prepared for any emergency or disaster that may befall them in the future.

Our vital services are not duplicated by any other agency, and are free to everyone. As we receive no financial support from the federal, state, or county governments, or from national headquarters, we must rely on communities like Madbury to assist us. Therefore, we renew our application for financial support for our fiscal year of 2007-2008 and ask that you give us support with an \$800 grant.

Last year (July 2006-June 2007) the Chapter provided the following services:

- Disaster Relief: 49 disasters, 84 families, 175 people
- Blood Services: collection of 12,845 units of blood in 122 blood drives
- Health, Safety, and Community Services: 1 Madbury resident trained in life-saving skills
- Armed Forces Emergency Services: assisted 180 military families; 1 in Madbury
- Volunteerism: Great Bay Chapter volunteers logged 40,815 hours last year at a cost saving of \$750,000 to the 40 cities and towns within its jurisdiction.
- After the 2007 Nor'easter flooding, we sheltered 97 residents, served 213 meals, distributed 170 clean-up kits, and helped 28 families get settled.

Our disaster fund is quite strained right now due to the flood-related services rendered. Your generous support helps us to continue all of the good work that we do. It is our hope that this year you might consider increasing your funding and if not, at least match what you did last year.

As always, thank you for your kind consideration of this request.

Sincerely,
Billie Tooley
Director of Community Development



INDEX

| | | | |
|--|------------|-----------------------------------|----------|
| Auditors' Certificate | 28 | Conservation Fund | 26 |
| Ambulance-see <i>McGregor Mem. EMS</i> | | Financial | 27-28 |
| American Red Cross | 67 | Fire Department | 50-51 |
| Bellamy River | 45, 46 | Forest Fire/Forest Ranger | 58-59 |
| Big Tree | 43 | Library | 39-42 |
| Births | 64 | McGregor Memorial EMS | 61-63 |
| Budget Appropriations, 2008 | 36-37 | Planning Board | 32 |
| Budget Revenues, 2008 | 38 | Police Department | 47-49 |
| Building Inspector | 5, 53-55 | Selectmen | 31 |
| Conservation Commission | 4-5, 43-44 | Stafford Reg. Plan. Comm. | 56-57 |
| Conservation Fund | 26 | Tax Collector | 17 |
| Contents | 3 | Town Clerk | 29 |
| Cornwells' Barn | back cover | Treasurer's Receipts | 21-22 |
| Deaths | 65 | Treasurer's Payments | 23-25 |
| Financial Report-Balance Sheet | 27 | Trust Funds | 30 |
| Financial Report-Revs&Expenses | 28 | Water Resources Board | 45-46 |
| Fire Department | 50-51 | NH Rt. 155/Knox Marsh Rd. | 60 |
| Fire Wardens, Names & Numbers | 47 | Schedule of Town Property | 16 |
| Forest Fire/Forest Ranger | 58-59 | Selectmen | 4, 31 |
| Inventory | 15 | Special Warrant Article Breakdown | 37 |
| Kingman Farm Fields | cover | Stafford County Community Action | 66 |
| Knox Marsh Rd./NH Rt. 155 | 60 | Stafford Reg. Plan. Comm. | 5, 56-57 |
| Library | 39-42 | Table of Contents | 3 |
| Marriages | 65 | Tax Collector | 4, 17 |
| McGregor Memorial EMS | 61-63 | Taxes, Unpaid | 19-20 |
| Minutes, '07 Town Meeting | 6-10 | Tax Lien Accts., Summary of | 18 |
| Minutes, '07 Special Town Meeting | 13 | Tax Monies, Breakdowns | 15 |
| Moderator | 4 | Taylor, George E., Chief | 48-49 |
| Officers, Town | 4, 5 | Term Ending Yr., Officers | 4-5 |
| Petition for Spec. Town Meeting | 11 | Town Clerk | 4, 29 |
| Planning Board | 4, 32 | Town Property, Schedule | 16 |
| Police Department | 47-49 | Treasurer's Receipts | 21-22 |
| REPORTS | | Treasurer's Payments | 23-25 |
| Building Inspector | 53-55 | Trustees, Library | 4, 39-42 |
| Cemetery Trustees | 52 | Trustees, Trust Funds | 4, 30 |
| Conservation Commission | 43-44 | Vital Statistics | 64-65 |
| | | Warrant, '08 Town Meeting | 33-35 |
| | | Warrant, '07 Special Town Meeting | 12 |
| | | Water Resources Board | 5, 45-46 |
| | | Zoning Bd. of Adjustment | 5 |





A lovely evening for a pig roast

Craig Seaver photo