

Whitney Community Center



The Whitney Community Center, completed in 2009, was funded by a gift from Betty Whitney. The building is managed by the Jackson School District in collaboration with a Whitney Oversight Committee made up of school, town and community members. According to the wishes of Bill and Betty Whitney, it offers a multi-use facility available to the local community in addition to the Jackson Grammar School children.

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**TOWN OFFICERS
ELECTED OFFICIALS**

MODERATOR

Willis Kelley 2014

TOWN CLERK & TAX COLLECTOR

Karen Burton 2014

SELECTMEN

John Allen 2014

Robert Thompson 2015

William Lockard 2016

TREASURER

Warren Schomaker 2014

TRUSTEES OF TRUST FUNDS

Margaret (Joan) Davies 2014

Helene Matesky 2015

Martha Benesh 2016

TRUSTEES OF CEMETERIES

Barbara Theriault 2014

Lee Phillips 2015

Alicia M. Hawkes 2016

LIBRARY TRUSTEES

Joyce Allan 2014

Edith Houlihan 2015

Denise Sachse 2015

Sarah Duffy 2016

Roger Aubrey 2016

SUPERVISORS OF THE CHECK LIST

Karen Amato 2014

Barbara Meserve 2016

Joan Aubrey 2018

TOWN AUDITOR

Dave Mason 2014

**RESULTS OF THE JACKSON TOWN MEETING
MARCH 14, 2013**

Polls were opened at 8:03 AM and closed at 6:57PM on March 12, 2013 by Moderator Willis Kelley to vote on Articles one through four.

The town meeting was called to order by Moderator Kelley on Thursday, March 14th at 7:02PM. He then led the attendees in the Pledge of allegiance and one verse of God Bless America. Tom Pizor led the group in a moment of prayer and reflection.

Bob Thompson, Selectman recognized outgoing selectman Jerry Dougherty IV and the presented him with several appreciation gifts.

In his opening comments, Moderator Kelley reminded everyone to speak to only the warrant at issue and when making comments to provide their name. He then asked for a motion to dispense with the reading of the entire warrant since we will be reading and addressing each warrant individually. So moved and passed. He then reviewed the results from Tuesday's ballot for articles one through four.

ARTICLE 1: To choose the necessary Town Officers for the ensuing year.

Position	Elected Candidate-# of votes
Selectmen for 3 yrs.	Bill Lockard - 208
Trustee of Trust Funds for 3 yrs.	Martha Benesh – 60 W-I
Library Trustee for 3 yrs.	Sarah Duffy - 309
Library Trustee for 3 yrs.	Rodger P. Aubrey - 250
Trustee of Cemeteries for 3 yrs.	Alicia Hawkes – 361
Financial Auditor for 1 yr.	Dave Mason – 255
School Moderator for 1 yr.	Tim Scott – 358
Member of the School Board for 3 yrs.	Lauren Synnott - 354
Member of the School Board for 1 yr.	Andrew Kearns – 339
School Clerk for 1 yr.	Courtney Coutreau – 6 W-I
School Treasurer for 1 yr.	Christine Thompson – 4 W-I

ARTICLE 2: Are you in favor of the adoption of the Town of Jackson Building Code as proposed by the Planning Board? Recommended by the Planning Board (7-0).

**Reference Proposed Town of Jackson, New Hampshire
BUILDING CODE –
(use to decide articles #2&3)**

THE TOWN OF JACKSON pursuant to RSA 674:51, hereby adopts a process to enforce the New Hampshire State Building Code (NHSBC) and also to establish a Town of Jackson Building Code (“Building Code”) which incorporates the NHSBC for the construction, design, maintenance, and use of all buildings or structures to be erected and the alteration, renovation, rehabilitation, repair, removal, or demolition of all buildings and structures previously erected.

This Building Code is adopted to ensure public safety, health and welfare insofar as they are affected by building construction, through structural strength, adequate means of egress facilities, sanitary equipment, light and ventilation, and fire safety; and, in general to secure safety to life and property from all hazards incident to the design, erection, repair, removal, demolition or use and occupancy of buildings and structures.

The Town of Jackson hereby adopts this Building Code as an ordinance, a local building code, incorporating the NHSBC, as defined in RSA 155-A, as may be amended.

This ordinance is effective as of May 1, 2013.

1. Pursuant to RSA 673:1, V, RSA 673:3, IV, and the NHSBC, the Town hereby establishes the Zoning Board of Adjustment as the Building Code Board of Appeals.
2. Pursuant to RSA 673:1, III, the Town hereby establishes the position of Building Inspector, who shall have the authority to enforce the Building Code as provided in RSA 676:11-13. The Building Inspector shall be appointed by the Board of Selectmen, who shall identify the position in the Town governance structure, establish qualifications and the selection process, and shall be compensated according to the level of compensation authorized by the adoption of the annual budget by the Town Meeting.
3. In the conduct of enforcing this ordinance the Building Inspector has the specific authority, responsibility and duty to:
 - a. Review and approve building designs and changes thereto.
 - b. Approve or deny the issuance of building permits as required by the Building Code ordinance.
 - c. Conduct required and identified inspections.
 - d. Issue Certificates of Occupancy or Use.
 - e. Issue orders to correct documented deviations from permitted work by:
 1. Violation Notices
 2. Cease and Desist orders
 3. Levy warnings and fines.
 4. Order buildings vacated.
 - f. Engage the Town attorney as deemed necessary and appropriate.
 - g. Maintain a record of approved and/or denied building designs, permits, inspections, and Certificates of Occupancy and Use. All correspondence

related to the position of the Building Inspector shall be available to the public unless privileged or confidential.

h. Maintain accountability for all fees and financial transactions.

4. Pursuant to RSA 674:51, III (d) and the Building Code, the Board of Selectmen will establish a fee schedule to be charged for building permits, inspections, and Certificates of Occupancy.
5. When the Building Code Ordinance is in conflict with the terms of the Town of Jackson's Zoning Ordinance or Subdivision Regulations, the more restrictive terms shall apply.
6. The adoption of this code shall not be deemed to limit the authority of the local fire authorities to enforce similar or identical provisions that have been adopted as part of the Building Code or as part of the local fire code.
7. All construction must comply with the requirements and regulations of both this Building Code and the Town of Jackson Zoning Ordinance, and may require permitting under the Town of Jackson's Zoning Ordinance. The following work shall be exempt from the Building Code permitting process:
 - a. One-story detached accessory structures used as tool and storage sheds, playhouses, and similar uses provided the floor area does not exceed 200 square feet.
 - b. Fences not over six feet high, or retaining walls not over four feet high.
 - c. Water tanks supported directly on grade if the capacity does not exceed 5,000 gallons and the ratio of height to diameter or width does not exceed 2 to 1.
 - d. Painting, wallpapering, tiling, floor coverings, trim, cabinetry, counter tops, moveable cases, counters, and similar finish work.
 - e. Appliances, including repairs and replacement of minor parts that do not alter the equipment or make it unsafe.
 - f. Like-for-like replacement for electrical or plumbing fixtures that do not require "rough-in".
 - g. Non-structural siding and like-for-like replacement of roofing materials.
 - h. Prefabricated swimming pools that are less than 24 inches deep.
 - i. Shade cloth structures constructed for nursery or agricultural purposes.
 - j. Swings and playground equipment.
 - k. Window awnings supported by an exterior wall, but not projecting more than 54 inches from the exterior wall and not requiring additional
 - l. Decks not exceeding 200 square feet in area, that are not more than 30 inches above grade at any point, are not attached to a dwelling and do not serve an exit door.
 - m. Ordinary repairs or maintenance of structures, repaving or repair of any previously paved surface or the clearing of stoppages or the repairing of leaks in plumbing supplies or drains. Exempted repairs shall not include the

removal or cutting away of any wall, partition, structural beam or load-bearing support, or the removal or change of any required means of egress, or rearrangement of parts of a structure affecting the egress requirements. Ordinary repairs do not include addition to, alteration of, or relocation of any standpipe, water supply, sewer, drainage, gas, oil, waste vent or similar piping, electrical wiring or mechanical or other work affecting public health or general safety.

8. Any person, firm or corporation violating any of the provisions of this chapter shall be required to obtain a permit and shall pay fees equal to twice the normal fees charged for that permit.
9. The Building Inspector shall act upon any application promptly and within 30 days after a completed application has been received (60 days for nonresidential applications or residential applications encompassing more than 10 dwelling units). If a permit is denied, the reason for denial shall be clearly stated in writing.
10. A true copy of the building permit shall be conspicuously displayed on the premises for which the permit was granted. The permit shall generally state the nature of the work, and shall remain in place until the project is completed.
11. Appeals of a Building Inspector decision based on an interpretation of the NHSBC, or this Building Code, may be made to the Zoning Board of Adjustment acting as the Building Code Board of Appeals.
12. Permits are valid for one year from the date of issuance. The Building Inspector has the authority to extend a permit upon written request of the property owner for an additional 12 month period.
13. Permits cannot be transferred.
14. In the discharge of their duties, the Building Inspector, Fire Chief, or their authorized representatives shall have the authority to enter any building, structure or premises in the Town to enforce the provisions of this ordinance at any reasonable hour, with the permission of the owner, and leaseholder if any. The Building Inspector shall provide a written statement of cause.
15. The Building Inspector, Fire Chief or authorized representative shall not be personally liable while performing their duties in administration of this ordinance. No oversight or neglect of duty of these officials in administering this ordinance shall legalize any work that fails to conform to this ordinance, or relieve the applicant there from.
16. A building or structure, hereafter erected, shall not be used or occupied in whole or in part until the Certificate of Use and Occupancy shall have been issued by the Building Inspector. A building or structure, hereafter enlarged, extended or altered for change from one use to another, whether

in whole or in part, shall not be occupied or used for the change in use until the Certificate of Use and Occupancy has been issued.

Words of explanation: The proposed Building Code would create a process for the enforcement of the State Building Code and any additional regulations thereto, establish the Zoning Board of Appeals as the Building Code Board of Appeals, and establish the position of Building Inspector, who shall have the authority to perform inspections as may be necessary to assure compliance with the State Building Code and issue building permits and certificates of occupancy.

Result of vote: Yes: 277 No: 108

ARTICLE 3: To see if the Town will vote to amend paragraph 7 of the (ARTICLE 2) Town of Jackson BUILDING CODE, to exclude single family residential construction from the Building Code Permitting Process. If approved, this article will take effect only if ARTICLE 2 is also approved. Proposed by the Planning Board. Not recommended by the Planning Board (4-3).

If ARTICLES 2 & 3 both pass, the following wording will be inserted as an additional exemption in the **TOWN OF JACKSON, NEW HAMPSHIRE BUILDING CODE - language provided above** as paragraph 7 n. “Single Family Residential Construction”

Words of explanation: Single family dwellings would be exempt from the inspection and permitting process. However, single family dwellings will continue to be required to comply with the provisions of the State Building Code, and with the provisions of the Town of Jackson Zoning Ordinance.

Result of vote: Yes: 139 No: 246

ARTICLE 4: To see if the Town will vote to amend the Jackson Zoning Ordinance as proposed by citizen’s petition, to amend the Jackson Zoning Map to change the zoning district within 500 feet on either side of the traveled center line of public Route 16 north of Eagle Mountain Road from “Village District” to “Rural Residential District.” Not recommended by the Planning Board (4-3)

Words of explanation: The land within 500 feet on either side of the traveled center line of public route 16 north of Eagle Mountain Road would be changed from “Village District” to “Rural Residential” District.

Result of vote: Yes: 144 No: 226

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **\$40,000** for the purpose of paying the 2013 principal on the bond for the **Public**

Safety Facility and Salt Shed. The Sum of \$15,578. to come from the remaining balance of the bond for the Public Safety Facility and Salt Shed. The Sum of \$9,775 to come from the Unreserved Fund Balance (fund balance as of 12/31/2011 - \$1,013,045) and the remainder of the \$14,648 to be raised from taxes. Requires a vote of 2/3 of the Town by ballot for passage. Selectmen are in favor (3-0-0)

DISCUSSION: Selectman Chair, Jerry Dougherty IV, explained that this is primarily a housekeeping item to use the remaining funds from the bond for the Public Safety Facility and Salt Shed.

Result of ballot vote: Yes: 106 No: 6

While the ballots were being counted, those newly elected individuals present were sworn in with their term to take effect at the end of the business meeting.

ARTICLE 6: To see if the Town will vote to raise and appropriate the Selectmen's recommended **Operating Budget of the Town** in the amount of **\$1,805,587**, not including appropriations by special warrant articles and other appropriations voted separately (see 2013 Budget).

DISCUSSION: Selectman Chair, Jerry Dougherty IV explained that by passing article 5, this reduced the budget requirement by \$40K but additional legal expenses are expected from two law suits brought after budget hearings, one by Frank Benesh regarding electioneering and one from Gino Funicella regarding a request under freedom of information. So Selectman Chair, Jerry Dougherty IV proposed an amendment to the budget to reduce the budget by only \$20K to \$1,785,587.00. The amendment was moved and seconded and passed unanimously.

Dick Badger then moved that we add \$5000 in the recreation and parks area of the budget with the intent of those additional funds be made available to the cable channel so we could have town proceedings broadcast. The motion was seconded. Sarah Clemons asked if we pass this, will it permit the selectmen's meetings to be televised. Selectman Chair, Jerry Dougherty IV indicated that he believes that the proposal we received from Channel 3 to permit this to happen was for \$5000 or \$5500, so unless that proposal has now changed, yes it was feasible.

Vote for amendment to increase bottom line by \$5000 for a total operating budget of **\$1,790,587**. Show of hands Vote was approximately: Yes 48 No 30

Sarah Clemons asked for a clarification that we are now budgeting a total of \$10K specifically for cable television. Moderator Kelley reminded everyone that all figures in the operational budget are advisory only to the Selectmen.

Vote: (on operating budget of \$1,790,587.00, a net \$15K reduction to the originally proposed budget). Verbal approval

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **\$200,000** to be placed into the existing **Road Reconstruction Capital Reserve Fund** (fund balance as of 12/31/2012- \$0). Said funds to come from the Unreserved Fund Balance (fund balance as of 12/31/11 - \$1,013,045). Selectmen are in favor (3-0-0)

DISCUSSION: none

Vote: Verbal approval

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **\$125,000** to be placed into the existing **Heavy Highway Vehicle Capital Reserve Fund** (fund balance as of 12/31/12 - \$50,028). The sum of \$100,000 to come from the Unreserved Fund Balance (fund balance as of 12/31/2011 - \$1,013,045) and the remainder of the \$25,000 to be raised from taxes. Selectmen are in favor (3-0-0)

DISCUSSION: Gino Funicella asked if we knew the fund balance as of 12/31/2012. Selectman Chair, Jerry Dougherty IV responded that we don't have an exact figure and so they used a figure that they had a good accounting of. Bob Davis asked if the funds are for a new or used grader. Selectman Bob Thompson indicated it is for a used one. The cost of a new grader is roughly \$300K. Typical used one has about 900 hours on it. The old grader was purchased in 1986 and is difficult to maintain and the type of vehicle needed now is more substantial to handle the workload. Selectman Thompson provided the details of extensive cost comparisons that have been done looking at new vs. used, lease vs. own, and has determined that purchase of a used grader is the most reasonable approach. Ray Abbott indicated he has been opposed to a grader for a long believing this is more machine than we need, particularly for snow plowing. He indicated he talked to Gene Chandler, selectman in Bartlett, and asked him if there is a possibility for a sharing situation. Gene said he would check into it. Ray sited that there are 850 contractors in the state and they don't use the graders to plow snow. Ray asked that we start thinking about what our taxes are going to be if we continue in this direction and indicated he is very opposed to this item. Bob Thompson indicated that when the current grader was purchased it was stated it was with the specific intent of taking the burden off the two smaller plow trucks. Fred Henry indicated he disagreed with Ray. The size of the equipment does matter, you can't lease these items for only the times you need them and sharing with Bartlett is not feasible because both towns will want the equipment at the same time.

Vote: Verbal approval

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **\$25,000** for the purpose of repairing **Dundee Road**. Selectmen are in favor (3-0-0)

DISCUSSION: none

Vote: Verbal approval

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **\$25,000** to be placed in the **Highway Truck Capital Reserve Fund** (fund balance as of 12/31/12 - \$50,162). Selectmen are in favor (3-0-0)

DISCUSSION: Gino Funicella asked how soon we will need to purchase a new truck. Jay Henry, indicated within the next two years.

Vote: Verbal approval

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **\$38,000** for the purpose of **Highway Repair and Reconstruction**. The sum of \$8,200 to come from the Special Revenue Fund known as the Highway Repair and Reconstruction Fund (fund balance as of 12/31/12 - \$8,263) and the remainder of \$29,800 to be offset with the anticipated State Highway Block Grant received in 2013. Selectmen are in favor (3-0-0)

DISCUSSION: Sarah Kimball asked how this is different from article 7. Selectman Chair, Jerry Dougherty IV indicated there is a difference. This is money that comes from the state.

Vote: Verbal approval (unanimous)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **\$50,000** to be deposited into the existing **Fire Truck Capital Reserve Fund** (fund balance as of 12/31/2012 - \$209,098). Selectmen are in favor (3-0-0)

DISCUSSION: none

Vote: Verbal approval (unanimous)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **\$20,000** to be deposited in the **State Aid Reconstruction Expendable Trust Fund** (fund balance as of 12/31/12 - \$9,433). Selectmen are in favor (3-0-0)

DISCUSSION: Sarah Kimball asked what this is for. Jay Henry said this is to maintain Rt. 16B. When the town took over the maintenance of this road from the state, it was determined that whatever monies the town puts into the fund, the state will match. Vote:

Verbal approval (unanimous)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **\$69,503** for the support of the **Jackson Public Library**. The sum of \$52,553 to be raised from taxation and the remainder, \$16,950 to come from library trust funds and gifts. Selectmen are in favor (3-0-0)

DISCUSSION: Ray Abbott commented that when the library was built it was indicated that the library would be self-sustaining. Edith Houlihan, library treasurer, responded that the \$1.2M building was all paid for with private funds but the \$42,000 in employee salaries and the \$10,000 annual utilities/elevator operations

have always been paid for by the town. The town owns the building and these funds are to permit the operation.

Vote: Verbal approval

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **\$10,000** to be placed in the **Police Cruiser Capital Reserve Fund** (fund balance as of 12/31/12 – 17,675). Selectmen are in favor (3-0-0)

DISCUSSION: none

Vote: Verbal approval (unanimous)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **\$3,000** to be deposited in the **Police Department Equipment Expendable Trust Fund** (fund balance as of 12/31/12 - \$5,728). Selectmen are in favor (3-0-0)

DISCUSSION: none

Vote: Verbal approval (unanimous)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **\$8,981** to be deposited into the **Baker Prospect Farm Trust** (fund balance as of 12/31/12 – \$50,616). Said funds to come from the Unreserved Fund Balance (fund balance as of 12/31/11 - \$1,013,045), which represents the same income amount of \$8,980 from the Baker Prospect Farm's 2012 timber sales. Conservation Commission is in favor. Selectmen are in favor (3-0-0)

DISCUSSION: Tish Hanlon asked what these funds are used for. Larry Siebert of the conservation commission reported that the revenues are collected from timber tax on that property and are used, as an example, to maintain and provide signage on the publically used property.

Vote: Verbal approval

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **\$7,535** to be placed in the **Transfer Site Buildings & Recycling Equipment Expendable Trust Fund** (fund balance as of 12/31/12 - \$86,014). Said funds to come from the Unreserved Fund Balance (fund balance as of 12/31/11 \$1,013,045). Selectmen are in favor (3-0-0)

DISCUSSION: Gino Funicella pointed out that in the 1991-2 timeframe, Peter Kelly saw to it that \$49K was authorized for scales at the transfer station. Gino recommends the selectmen talk to Bartlett to get them to kick in some funds for scales since we are losing so much money on the sale of items without accurate scales.

Vote: Verbal approval

ARTICLE 19: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of constructing a septic system, supply-

ing water to, and maintenance of the Old Library building to be known as the **Old Library Capital Reserve Fund** and raise and appropriate the sum of **\$10,000** to be placed in said fund; and furthermore, to appoint the Board of Selectmen as agents to expend. Selectmen are in favor (3-0-0)

DISCUSSION: Edith Houlihan addressing the selectmen indicated it was her understanding that we don't set aside a capital reserve fund for maintenance. Selectman Chair, Jerry Dougherty IV replied that the Old Library committee came to the selectmen and asked this be put on the warrant. A question was asked what the building is used for. Joan Aubrey, member of the Old Library Committee, replied there are social functions using the building. Clerk note inserted: There is a complete report of usage on page 70 of the 2012 Town Report. Dick Badger commented that the installation of a septic system would enhance the building. Betsy Harding added that it's a valuable building to preserve. Steven Weeder asked what the status of the septic is. Joan Aubrey indicated if it was easy, it would be done. There are options they are pursuing and alternatives if those don't come thru. Selectman Chair, Jerry Dougherty IV indicated that \$5000 was approved last year to study the options and \$2500 of those funds are still available. Susan May, Old Library Committee member, indicated that the building needs painting and preservation work to keep it a viable structure.

Vote: Verbal approval – unanimous.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **\$15,000** for the purpose of developing the Master Plan and build-out analysis. Selectmen are in favor (3-0-0)

DISCUSSION: Gino Funicella indicated the plan was done 10 year ago worked out well. Sarah Kimball indicated that the town is obligated to do an update of the master plan every 10 years and this will permit that to happen.

Vote: Verbal approval.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **\$2,500** for the purpose of controlling the spread of Knot Weed on Town properties and roads through the use of herbicides and other methods. Selectmen are in favor (3-0-0)

DISCUSSION: Someone asked what knot weed is and Larry Garland asked why is the article written exclusive to knot weed? Selectman Chair, Jerry Dougherty IV explained what knot weed is and indicated that for several years we have addressed other invasive plants. Martha Benesh noted the knot weed as very bad at the top of Carter Notch Road and asked what "other methods" in the warrant article are. Selectman Chair, Jerry Dougherty IV responded: cutting then spraying. He went on to explain that there is a lot of debate as to the best way to tackle this problem, pulling up the plant actually spreads the roots. Dick Badger confirmed that in the past

5 years it has grown dramatically. Phil Davies explained that the knot weed targeted is along the sides of scenic roads. Application would be by a licensed person with a backpack sprayer to limit spraying to the knotweed and not surrounding vegetation. Ann Kantack asked if there was something other than Round Up. Phil indicated there are two chemicals: Habitat which was used on the Gray's Property and can be used in wetlands mixed along with some Round Up. The two together do a better job than one alone. Jeff Maynard shared that his brother died at age 39 from a career of chemical spraying. Joanne Brooks added that we will trust the selectmen on this but their plot of knotweed is next to the brook which some people draw drinking water from. She asked that the town use caution.

Vote: Verbal approval

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **\$1,358** for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Jackson. Submitted by petition. Selectmen are in favor (3-0-0)

DISCUSSION: Ray Abbott asked if there is someone who could speak to this article. Edith Houlihan white Mt community health volunteer, responded that WMCH provides care to everyone, regardless of financial situation. This request from them is our small contribution. Dick Badger spoke positively for the services this organization provides.

Vote: Verbal vote (unanimous)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **\$716** for the support of Northern Human Services to assist The Mental Health Center. Submitted by petition. Selectmen are in favor (3-0-0)

DISCUSSION: Dr. Angus Badger felt this was a small sum for the services provided. Selectman Bob Thompson indicated that this was the amount the organization requested in their petition. Dr. Badger moved to amend the amount to **\$1500**. The motion was seconded by Frank Benesh. Moderator Kelly confirmed that we can amend the amount but not change the intent of any warrant article.

Vote on amendment: **Verbal approval (unanimous)**

Vote on article as amended:

Verbal approval (unanimous)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **\$2,500** to support Jackson home delivered meals (Meals on Wheels), congregate meals transportation and program services provided by the Gibson Center for Senior Services, Inc. Submitted by petition. Selectmen are in favor (3-0-0)

DISCUSSION: Gino Funicella spoke to the benefit of this program

Vote: Verbal approval (unanimous)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **\$3,000** for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Jackson. Submitted by petition. Selectmen are in favor (3-0-0)

DISCUSSION: Gino Funicella asked the amount be amended to \$6000 because of the cost of fuel and the need. Larry Garland asked how much was spent last year and the answer is we don't know. Ray Abbott doesn't feel this increase is appropriate. Dick Badger asked if the selectmen reviewed the petition articles to determine that the need is valid. Selectman Chair, Jerry Dougherty IV indicated that they considered each warrant article and added that Jackson usually doesn't see the return for this payment. Ken Kimball recommended that Tri County be encouraged to focus on weatherization not just pour money into fuel for poorly insulated homes.

Vote on amendment to increase to \$6000: Verbal defeat
Vote on original article valued at \$3000. Verbal approval

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **\$2,500** for the Early Supports and Services Program (birth to 3 years) of Children Unlimited, Inc. Submitted by petition. Selectmen are in favor (3-0-0)

DISCUSSION: none

Vote: Verbal approval (unanimous)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **\$679** in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. Selectmen are in favor (3-0-0)

DISCUSSION: none

Vote: Verbal approval

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **\$500** for the Eastern Slope Airport Authority for its use in maintaining and improving the Eastern Slope Regional Airport. ESAA is a non-profit organization committed to foster, encourage and assist in the location, settlement or resettlement of industry, manufacturing and other business enterprises in the locality surrounding the site of the public airport. Submitted by petition. Selectmen are in favor (3-0-0)

DISCUSSION: Mike Zack spoke in support. Tom Pizor asked for confirmation this is the airport in Fryeburg – it is. Vote: Verbal approval

ARTICLE 29: To see if the Town will vote to discontinue the **Public Safety Facility Capital Reserve Fund** created in 2005. Said funds, with accumulated interest to

date of withdrawal, are to be transferred to the Town's general fund (fund balance as of 12/31/12 - \$4,651). Majority vote required.

DISCUSSION: none

Vote: Verbal approval (unanimous)

ARTICLE 30: To see if the Town will vote to discontinue the **Public Safety Building Expendable Trust Fund** created in 2005. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund (fund balance as of 12/31/12 \$1,435). Majority vote required.

DISCUSSION: none

Vote: Verbal approval (unanimous)

ARTICLE 31: To see if the Town will vote to discontinue the **Sand and Salt Shed Capital Reserve Fund** created in 2008. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund (fund balance as of 12/31/12 \$3,687). Majority vote required.

DISCUSSION: none

Vote: Verbal approval (unanimous)

ARTICLE 32: To see if the Town will vote to pass the following resolution; WHEREAS, the founders intended that government should be answerable to, controlled by, and dependent upon "the people alone" (James Madison, Federalist No. 52, 1788); and

WHEREAS, the influence of corporate and other moneyed interests on the political process has diminished the dependency on the people alone;

BE IT RESOLVED that the voters of Jackson, New Hampshire instruct Jackson's state representatives to call for, and Jackson's congressional representatives to propose, an amendment to the United States Constitution declaring that; the rights and protections afforded to citizens by the Constitution of the United States apply only to natural persons, and; the federal and state legislatures shall have the authority to regulate and limit, but not ban, all expenditures from any source supporting or opposing the election of any candidate for federal or state office, or for any initiative or referendum. Jackson's state legislators are instructed to ratify such a constitutional amendment.

IF A MAJORITY of voters support the question, the Selectmen shall immediately and on the twenty-first of January of each year, until Congress has proposed an amendment and such amendment is ratified by the state, send a written notice to Jackson's congressional delegation, and to Jackson's state legislators, informing them of the instructions from their constituents. Submitted by petition.

DISCUSSION: Frank Benesh spoke against this because of unintended consequences. The statement has sweeping affect against corporations, organization like Tin Mountain, even an organization like a school. This is so sweeping that while

you may not agree with Citizen's United, this is not the way to tackle this. Selectman Chair Jerry Dougherty IV commented that this is a non-binding article. Betsey Harding indicated she was one of the original signers. Their intent was to talk about the rights of citizens. When you look at the amount of money contributed to the political process by the large corporations, our individual contributions and voice is not heard. Corporations can't go to jail, we can. Ray Abbott in a rare move joined Frank Benesh opposing this article.

Vote: Verbal defeat

ARTICLE 33: To act upon other business which may legally come before this meeting.

DISCUSSION: Judy Botsford requested a public address system be used next year as there were comments made in the back of the room which she couldn't hear. The selectmen noted that last year they had used microphones and were asked not to use them in the future. Dick Badger wished to thank those who have served and those who have volunteered and those elected. Jerry Dougherty III recognized Ray Abbott, one of the longest serving members of the community who recently retired from the planning board. He served numerous years as a selectman and as moderator. Ray received a standing ovation.

Moderator Kelley asked that the meeting be dissolved at 8:54PM. It was so moved, seconded and passed.

Given under our hands and seals this 18th day of April in the year Two Thousand Thirteen.

Jerome Dougherty IV

John Allen

Bob Thompson
Town of Jackson Board of Selectmen

Jeanette Heidmann, Town Clerk
A true copy attest

WARRANT ARTICLES 2013

Art. 5	Bond Payment Public Safety Facility & Salt Shed	40,000
Art. 6	Operating Budget of the Town	1,790,587
Art. 7	Road Re-construction Capital Reserve Fund	200,000
Art. 8	Heavy Highway Vehicle Capital Reserve Fund	125,000
Art. 9	Dundee Road	25,000
Art. 10	Highway Truck Capital Reserve Fund	25,000
Art. 11	Highway Repair and Reconstruction	38,000
Art. 12	Fire Truck Capital Reserve Fund	50,000
Art. 13	State Aid Reconstruction Expendable Trust Fund	20,000
Art. 14	Jackson Public Library	69,503
Art. 15	Police Cruiser Capital Reserve Fund	10,000
Art. 16	Police Department Equipment Expendable Trust Fund	3,000
Art. 17	Baker Prospect Farm Trust	8,981
Art. 18	Transfer Site Buildings & Recycling Equipment Expendable Trust Fund	7,535
Art. 19	Old Library Capital Reserve Fund	10,000
Art. 20	Developing Master Plan	15,000
Art. 21	Knot Weed	2,500
Art. 22	White Mountain Community Health Center	1,358
Art. 23	The Mental Health Center	1,500
Art. 24	Jackson home delivered meals (Meals on Wheels)	2,500
Art. 25	Tri-County Community Action - Fuel Assistance Program	3,000
Art. 26	Children Unlimited, Inc.	2,500
Art. 27	Starting Point	679
Art. 28	Eastern Slope Airport Authority	500
2013	Warrant Article Total	\$2,452,143

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots.](#)

Financial Reports



TREASURER'S REPORT SUMMARY OF 2013 RECEIPTS

GENERAL FUND CASH RECEIPTS

Received From:	
Tax Collector	4,209,301.05
Town Clerk	209,277.84
Federal Government	107,966.28
State Government	76,896.74
Refunds/Reimbursements	58,923.51
Income from Departments	14,940.30
Other Sources	<u>524,324.55</u>
Total Receipts for 2013	5,201,630.27

DETAIL OF GENERAL FUND CASH RECEIPTS

TAX COLLECTOR

2012 Property Taxes	376,233.84
2013 Property Taxes	3,595,430.76
Property Overpayments	14,862.19
Property Tax Interest	19,085.09
Property Tax Penalties	1,765.00
Lien Interest	26,507.08
Lien Penalties	980.63
Yield Tax (Timber)	4,641.78
Yield Tax Interest	10.48
Land Use Changes	24,150.00
Redemptions	<u>145,634.20</u>
	4,209,301.05

TOWN CLERK

	199,115.34
Auto Permits	302.20
Due to Interware	1,026.00
Marriage Licenses	791.00
Certified Copies	777.00
Dog Licenses	6,621.00
Clerk Fees	<u>645.30</u>
Miscellaneous	209,277.84

FEDERAL GOVERNMENT

FEMA	31,669.28
Payment in Lieu of Taxes	<u>76,297.00</u>
	107,966.28

STATE GOVERNMENT

Highway Rep/Recon	38,000.00
Meals & Rooms	36,496.74
Misc Grants & Refunds	<u>2,400.00</u>
	76,896.74

REFUNDS & REIMBURSEMENTS

Diesel reimb from School	14,923.12
Town Hall Utilities	3,800.47
Bartlett P/R Reimbursement	39,640.97
Tyrol Radio Equipment	457.00
Water Overpay & Other Reimbursements	<u>101.95</u>
	58,923.51

INCOME FROM DEPARTMENTS

Transfer Station	6,769.00
Selectmen's Office Income	380.60
Police Income	867.70
Special Duty Pay	6,050.00
Planning Income	423.00
Board of Adjustment Income	<u>450.00</u>
	14,940.30

OTHER SOURCES

Septic Fees	2,700.00
Building Permit Fees	21,350.80
Cable Franchise Fee	18,627.45
Sale of Town Property	2,000.00
Rental of Town Property	200.00
Public Safety / Bond Proceeds	15,578.00
Insurance Reimbursement	32,783.24
Transfer from Capital Reserve	401,890.46
Contra Expense Reimbursements	<u>29,194.60</u>
	524,324.55

OTHER ACCOUNTS UNDER THE SUPERVISION OF THE TREASURER

ESCROW ACCOUNT

Balance on Hand: January 1, 2013	11,415.09
Receipts	22,639.25
Interest	28.71
Transfer to General Fund	(21,436.90)
Expended from Escrow Account	<u>(686.60)</u>
Balance on Hand December 31, 2013	11,959.55

HIGHWAY REPAIR & RECONSTRUCTION FUND

Balance on Hand: January 1, 2013	8,263.20
State of NH Appropriation	34,486.05
Interest	28.70
Transfer to General Fund	<u>(38,000.00)</u>
Balance on Hand December 31, 2013	4,777.95

CONSERVATION COMMISSION

Balance on Hand: January 1, 2013	22,408.11
Receipts	160.00
Interest	24.67
Expended	<u>(1,467.50)</u>
Balance on Hand December 31, 2013	21,125.28

LIBRARY CONSTRUCTION

Balance on Hand: January 1, 2013	5,499.18
Interest	4.52
Transfer to General Fund	<u>(5,503.70)</u>
Balance on Hand December 31, 2013	0

PUBLIC SAFETY FACILITY

Balance on Hand: January 1, 2013	15,577.71
Interest	8.84
Transfer to General Fund	<u>(15,586.55)</u>
Balance on Hand December 31, 2013	0

OLD LIBRARY BUILDING

Balance on Hand: January 1, 2013	922.43
Donation	45.00
Interest	0.14
Expended	<u>(967.57)</u>
Balance on Hand December 31, 2013	0

Respectfully Submitted

G. Warren Schomaker, Treasurer

Date Created	2013 TRUST FUNDS REPORT JACKSON, NH To Be Filed, 3/1/2014 Prepared 02/06/2014	Fund Purpose	How Invested	Total Beginning Balance	Principal		End Balance	Income		End Balance	Total Grand Total Principal + Income
					New Funds and / or Additions	Cash +/- or Secur.		With-draw.	Begin Balance		
1928/96		Cemetery Funds									
		Jackson Cemetery/New Plots									
		1971 Otto Johnson	PDP0013	36133.61	0.00	0.00	36133.61	0.00	12.85	12.85	0.00
		1918 Avery Hall	PDP0019	468.03	0.00	0.00	468.03	0.00	0.00	0.00	0.00
		1943 Marcia E. Gale	PDP0016	1212.35	0.00	0.00	1212.35	0.00	0.00	0.00	0.00
		1968 L.W. Pitman	PDP0014	1930.02	0.00	0.00	1930.02	0.00	0.00	0.00	0.00
		1971 K.T. Stiphan	PDP0010	3256.98	0.00	0.00	3256.98	0.00	0.74	0.00	0.74
		1991 Clifton Smith	PDP0012	1534.85	0.00	0.00	1534.85	0.00	0.00	0.00	0.00
		1930 G.A. Wrenworth	PDP0018	78412.35	0.00	0.00	78412.35	0.00	27.85	0.00	27.85
		1997 Joseph Tinkley	PDP0015	22303.65	0.00	0.00	22303.65	0.00	7.88	7.88	0.00
		1997 March Family	PDP0038	1036.60	0.00	0.00	1036.60	0.00	0.00	0.00	0.00
		1997 March Memorial Cemetery	PDP0039	1039.24	0.00	0.00	1039.24	0.00	0.00	0.00	0.00
			PDP0040	87312.62	0.00	0.00	87312.62	0.00	30.88	30.88	0.00
		Total Cemetery		234640.29	0.00	0.00	234640.29	0.00	80.20	79.46	0.74
		NOTE: Only income may be spent from most Cemetery Funds									
		Miscellaneous Trust Funds									
		1930 Wrenworth -Sch & Library	PDP0035	10016.81	0.00	0.00	10016.81	0.00	3.55	3.55	0.00
		1930 Wrenworth/Wildcat/Falls	PDP0029	30695.53	0.00	0.00	30695.53	0.00	10.81	0.00	10.81
		1960 Baker Prospect Farm	PDP0023	50616.64	8981.00	0.00	59597.64	0.00	17.82	0.00	17.82
		1982 Gates Memorial Library	NWB-AM	903.92	0.00	0.00	903.92	0.00	0.00	0.00	0.00
		1992 C-Smith Library	NWB-AM	38966.26	0.00	0.00	38966.26	0.00	19.48	19.48	0.00
		1997 March Memorial Library	NWB-CD	250000.00	0.00	0.00	250000.00	0.00	2766.44	2766.44	0.00
		1997 March Memorial Library	NWB-AM	30214.40	0.00	0.00	30214.40	0.00	15.11	15.11	0.00
		1936 School & Gospel	PDP0024	1182.71	0.00	0.00	1182.71	0.00	0.00	0.00	0.00
		1935 De-Dudley Williams	PDP0011	6212.53	0.00	0.00	6212.53	0.00	1.99	0.00	1.99
		2000 Olive Godfrey	PDP0041	4395.95	0.00	0.00	4395.95	0.00	1.24	0.00	1.24
		2009 Lilla Pond	PDP0063	1803.41	0.00	0.00	1803.41	0.00	0.00	0.00	0.00
		2011 Welfare Assurance Fund	PDP0065	1043.08	0.00	0.00	1043.08	0.00	0.00	0.00	0.00
		2010 Welfare Maintenance	PDP0066	1101.87	1000.00	0.00	2101.87	0.00	4.43	0.00	4.43
		Total Miscellaneous Trust Funds		436973.11	18981.00	0.00	455954.11	0.00	2840.87	2804.58	36.29
		NOTE: Only income may be spent									
		xxxxxxx-Inc-Only income may be spent									
		Total		234640.29	0.00	0.00	234640.29	0.00	80.20	79.46	0.74
		Total		436973.11	18981.00	0.00	455954.11	0.00	2840.87	2804.58	36.29
		Total		234640.29	0.00	0.00	234640.29	0.00	80.20	79.46	0.74

2013 TRUST FUNDS REPORT		Total		Principal		Income		Total					
Date	Created	Fund Purpose	How Invested	Beginning Balance	New Funds and / or Additions	+/- on Secur.	With-draw.	End Balance	Begin Balance	Income	Income Expended	End Balance	Grand Total Principal + Income
Capital Reserve Funds													
1993	Town Revaluation	Revaluation	PDPW004	40616.98	0.00	0.00	0.00	40616.98	0.00	14.32	0.00	14.32	40631.30
1994	Police Cruiser	Cruiser	PDPW027	17675.05	10000.00	0.00	0.00	27675.05	0.00	6.39	0.00	6.39	27681.44
1988	School Bus	New Bus	PDPW001	58564.40	15000.00	0.00	0.00	73564.40	0.00	21.27	0.00	21.27	73585.67
1987	School Special Educ.	Spec. Ed.	PDPW008	115133.73	0.00	0.00	0.00	115133.73	0.00	40.59	0.00	40.59	115174.32
2009	Road Reconstruction	Rd.Reconstrctn	PDPW064	0.00	200000.00	0.00	194820.39	5179.61	0.00	0.73	0.00	0.73	51803.34
2002	Fire Department	Truck	PDPW003	209098.63	50000.00	0.00	0.00	259098.63	0.00	73.92	0.00	73.92	259172.55
2002	Highway Truck	Truck	PDPW048	50162.07	25000.00	0.00	0.00	75162.07	0.00	17.68	0.00	17.68	75179.75
2002	Solid Waste	Capping	PDPW044	31478.82	0.00	0.00	0.00	31478.82	0.00	11.00	0.00	11.00	31489.82
2005	Public Safety Bldg.	Building	PDPW053	4651.59	0.00	0.00	4652.79	-1.20	0.00	1.20	0.00	1.20	0.00
2008	Library C/R	Building	PDPW061	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2007	Salt and Sand Shed	Maint.	PDPW057	3687.11	0.00	0.00	3688.08	-0.97	0.00	0.97	0.00	0.97	0.00
2011	Highway Heavy Equipment	Equipment	PDPW068	50028.28	125000.00	0.00	175000.00	28.28	0.00	11.31	0.00	11.31	39.59
2013	Old Library	Repair	PDPW069	0.00	10000.00	0.00	5105.21	4894.79	0.00	0.36	0.00	0.36	4895.15
Total Capital Reserve Funds				581093.66	435000.00	0.00	383266.47	632827.10	0.00	192.74	0.00	192.74	633026.93
Expendable Trust Funds													
1995/2001	TransSite Bldg/Recyle/Equip	Improv/Recycle	PDPW028	86014.60	7535.00	0.00	0.00	93549.60	0.00	30.33	0.00	30.33	93579.93
1995	Civil Defense	911	PDPW025	8994.79	0.00	0.00	0.00	8994.79	0.00	3.09	0.00	3.09	8997.88
1996	Highway Equipment	Rep./purch	PDPW032	10363.67	0.00	0.00	0.00	10363.67	0.00	3.72	0.00	3.72	10367.39
1996	Bridge Repair	Maintenance	PDPW034	31635.04	0.00	0.00	0.00	31635.04	0.00	11.04	0.00	11.04	31646.08
1996	School Building	Maintenance	PDPW033	48567.47	10000.00	0.00	0.00	58567.47	0.00	17.56	0.00	17.56	58585.03
2002	Fire Dept. Equipment	Equipment	PDPW046	1118.39	0.00	0.00	0.00	1118.39	0.00	0.00	0.00	0.00	1118.39
2002	Town Office Equipment	Equipment	PDPW047	10066.03	0.00	0.00	0.00	10066.03	0.00	3.60	0.00	3.60	10069.63
2004	Dry Hookans	Maintenance	PDPW049	184.54	0.00	0.00	0.00	184.54	0.00	0.00	0.00	0.00	184.54
2005	Police Department	Equipment	PDPW051	5728.22	3000.00	0.00	0.00	8728.22	0.00	1.60	0.00	1.60	8729.82
2005	Public Safety Building	Equipment	PDPW052	1435.90	0.00	0.00	1435.90	0.00	0.00	0.00	0.00	0.00	0.00
2006	State Aid Reconstruction	Maintenance	PDPW058	9433.36	25139.08	0.00	25134.88	9437.56	0.00	3.36	0.00	3.36	9440.92
1995	School Tech.	Tech.	PDPW020	4129.44	0.00	0.00	0.00	4129.44	0.00	1.18	0.00	1.18	4130.62
1992	School Tuition	Tuition	PDPW002	52345.96	10000.00	0.00	0.00	62345.96	0.00	18.93	0.00	18.93	62364.89
2011	Water Precinct Improvemnts	Improvements	PDPW067	48298.72	10000.00	0.00	0.00	58298.72	0.00	17.85	0.00	17.85	58316.57
Total Expendable Trust Funds				318316.13	65674.08	0.00	26570.78	357419.43	0.00	112.26	0.00	112.26	357431.69
Checking Acct.													0.00
Grand Total:				1571023.20	519635.08	0.00	409837.25	1680841.03	0.00	323.07	2884.04	349.03	1681792.67

NOTE: Report filed with NH Department of Revenue and NH Attorney General's Office, March 1, 2014
 NOTE: Fund 00558 New Funds/Additions includes \$51,399.08 returned to trust to correct error in amount requested by BOS and town staff.

TAX COLLECTOR'S REPORT 2013

Uncollected Taxes 01/01/13	2013	2012
Property Taxes		\$376,468.84
Timber Yield Taxes		1,388.49
Prior Year Credits Balance	(\$34.00)	
This Year's New Credits	(14,862.19)	
 Taxes Committed this Fiscal Year		
Property Taxes	4,028,034.00	
Land Use Change Taxes	46,650.00	
Timber Yield Taxes	4,289.13	
 Overpayments		
Credits Refunded	145.00	
Interest Late Tax	3,336.42	17,524.15
Total Debits	\$4,067,558.36	\$395,381.48
 Remitted to Treasurer:		
Property Taxes	\$3,595,464.76	\$254,224.68
Land Use Change Taxes	24,150.00	
Yield Taxes	3,253.29	1,388.49
Interest & Penalties	3,336.42	17,524.15
Conv. To Liens (Principal Only)		122,009.16
Prior Year Overpay Assigned	(34.00)	
 Abatements		
Property Taxes		235.00
Land Use Change Tax	22,500.00	
Timber Yield Tax		
Current Levy Deeded	17.00	
 Uncollected Taxes end of year		
Property Taxes	432,552.24	
Yield Taxes	1,035.84	
Property Tax Credit Balance	(14,717.19)	
Total Credits	\$4,067,558.36	\$395,381.48

Respectfully Submitted,
Karen E. Burton, Tax Collector

TOWN CLERK'S REPORT 2013

Automobile Permit Fees

Year	# of Permits	Amt. paid in Permits
2013	115	5,905.00
2014	1,325	183,049.34
2015	<u>4</u>	<u>10,161.00</u>
Total Permit Fees	1,444	\$199,115.34

State Fees & Misc Income

Marriage License Fees paid to State	1026.00
Certified Copy Fees paid to State	791.00
Dog License Fees	777.00
Uniform Commercial Code Filing Allocation	465.00
Copies of Checklist	
Duplicate Tax Bills	
Dog Fines	35.00
Postage	186.35
Total	\$3,280.35

Clerk Fees Collected and Paid to Town Treasurer

Municipal Agent Fees	4,053.00
Auto Permits and Title filing	1,784.00
Dog Licenses	171.00
Marriage Licenses (27 @ \$7.00)	189.00
Certified Copies	304.00
Interware Fee	295.15
Wetlands Permit fee	86.00
Total Clerk Fees	\$6,882.15

Total Receipts Paid to Treasurer **\$209,277.84**

Respectfully Submitted,
Karen E. Burton
Town Clerk

TAX LIEN ACCOUNT SUMMARY 2013

	Prior Year Levies		
	2012	2011	2010 +
Unredeemed Liens Beg.Yr.		\$110,034.43	\$38,656.52
Liens Executed dur Fis Yr	\$131,945.34	\$0.00	
Interest & Cost Coll.	1,879.81	10,668.86	14,939.04
Total Lien Debits	\$133,825.15	\$120,703.29	\$53,595.56
 Remitted to Treasurer			
Redemptions	\$56,287.98	\$57,542.47	\$31,803.75
Interest & Cost Coll.	1,879.81	10,668.86	14,939.04
Abate. Unredeem. Liens		0.00	
Liens Deded to Municipality	110.46	110.59	206.73
Unredeemed Liens Bal	75,546.90	52,381.37	6,646.04
Total Lien Credits	\$133,825.15	\$120,703.29	\$53,595.56

Fiscal Year Ending December 31, 2013

Respectfully Submitted,
 Karen E. Burton, Tax Collector

BALANCE SHEET DECEMBER 31,2013

ASSETS

General Fund Checking (TD Bank)	1,238,670.38
Payroll Account (TD Bank)	<u>18,441.57</u>
	1,257,111.95
Other Current Assets	
Taxes Receivable	376,468.84
Tax Liens Receivable	<u>281,946.89</u>
	658,415.73
	<hr/>
Total Assets	<u>1,915,527.68</u>

LIABILITIES & EQUITY

Liabilities	
Accounts Payable	91,757.61
Credit Cards	2,673.03
Tax Overpayments Payable	34.00
Payroll Liabilities	1,106.50
Due To School & County	<u>792,223.58</u>
	887,794.72
Equity	
Un-Designated Fund Balance	<u>1,027,732.96</u>
Total Liabilities & Equity	<u>1,915,527.68</u>

APPROPRIATIONS AND EXPENDITURES

	APPROPRIATED	EXPENDED
SELECTMEN		
Elected Officers' Salaries	19,700.00	17,066.70
Employer Fica & Medi Expense	1,650.00	1,355.11
Selectmen's Expenses	900.00	670.00
Treasurer's Expenses	500.00	500.00
TOTAL SELECTMEN	<u>22,750.00</u>	<u>19,591.81</u>
TOWN CLERK		
Town Clerk/Tax Collector Wages	20,310.00	20,699.68
Deputy Town Clerk/Tax Collector	10,990.00	10,170.79
Employer Fica & Medi Expenses	2,400.00	2,360.71
Expenses	12,440.00	12,103.81
Collection Fees to State of NH	2,300.00	-
Elections & Registration Exps	750.00	437.10
TOTAL TOWN CLERK	<u>49,190.00</u>	<u>45,772.09</u>
FINANCIAL ADMINISTRATION		
Office Wages	80,115.00	74,387.27
Town Office Wages Fica & Medi	6,500.00	5,946.22
Town Office Health Ins.	50,950.00	27,614.69
Town Office NHRS Pension	7,850.00	6,480.23
Telephone	2,000.00	1,899.26
Utilities	6,200.00	6,898.63
Office Expense	2,500.00	4,241.84
Postage	1,000.00	737.58
Advertisement	500.00	959.00
Accounting Expenses	3,000.00	2,763.00
Association Dues	4,200.00	4,014.85
Computer Technology & Support	8,600.00	12,233.05
Registry Recordings	100.00	56.92
Minute Recording	5,500.00	4,325.00
Equipment Repairs & Purchases	1,500.00	-
Training Expense	800.00	602.39
Payroll Processing Fee	3,000.00	3,115.26
Town Report Printing	1,600.00	990.43
Bank Fees	100.00	166.54
TOTAL FINANCIAL ADMIN.	<u>186,015.00</u>	<u>157,432.16</u>
Assessing, Reval, Tax Map Upd	38,000.00	37,700.00

	APPROPRIATED	EXPENDED
Legal Expenses	40,000.00	39,001.93
PLANNING BOARD		
Planning Wages	-	185.36
Fica & Medi	-	14.18
Master Plan Buildout	15,000.00	2,500.00
Expenses	<u>6,900.00</u>	<u>1,275.83</u>
TOTAL PLANNING BOARD	<u>21,900.00</u>	<u>3,975.37</u>
ZONING BOARD		
Board of Adjustment Wages	-	1,275.00
FICA & Medi	-	100.25
Expenses	1,500.00	1,530.45
TOTAL ZONING BOARD	1,500.00	2,905.70
GENERAL GOVERNMENT BUILDINGS		
Old Library Water/Septic Design	2,497.50	5,680.21
Town Hall Expenses	-	2,850.15
Ball Field Expenses	-	448.51
Town Offices 54 Main St.	-	10,464.71
Old Library Expenses	-	1,983.23
Maint of Town Buildings & Park	37,500.00	26,412.75
Intergovernment Diesel Fuel	<u>20,000.00</u>	<u>17,809.70</u>
TOTAL GENERAL GOVERNMENT BLDS	<u>59,997.50</u>	<u>65,649.26</u>
CEMETERIES		
Cemetery Wages	1,613.75	-
Cemetery Maintenance Expense	<u>9,250.00</u>	<u>8,510.00</u>
TOTAL CEMETERIES	<u>10,863.75</u>	<u>8,510.00</u>
Property Liability Insurance	49,000.00	44,813.23
Health Ins. Others	29,970.00	-
BUILDING INSPECTION		
Expenses	15,000.00	3,720.00
Septic System Design Review	<u>2,000.00</u>	<u>2,977.50</u>
TOTAL BUILDING INSPECTION	<u>17,000.00</u>	<u>6,697.50</u>
TOTAL GENERAL GOVERNMENT	<u>526,186.25</u>	<u>432,049.05</u>

PUBLIC SAFETY

	APPROPRIATED	EXPENDED
POLICE DEPARTMENT		
Police Dept Wages	144,560.00	147,197.19
Police Medi Expenses	2,490.00	2,201.82
Police Health Insurance	85,420.00	82,251.38
Police NHRS Pension	35,750.00	34,090.73
Gas/Oil, PD	12,000.00	10,024.36
Vehicle Parts & Repairs	3,500.00	2,865.72
Supplies	4,000.00	2,750.06
Utilities	5,538.00	4,036.98
Special Equipment, PD	3,500.00	4,297.60
Miscellaneous, PD	500.00	103.10
Special Detail	5,000.00	5,403.62
TOTAL POLICE DEPARTMENT	<u>302,258.00</u>	<u>295,222.56</u>
 B-J Ambulance	 6,400.00	 6,579.98
FIRE DEPARTMENT		
Fire Wages	60,000.00	62,686.50
Fire Code Inspector Wages	17,000.00	17,380.00
Fire Dept Fica & Medi Expenses	6,050.00	6,125.12
Gasoline/Oil FD	3,000.00	2,697.20
Operating Expenses, FD	17,000.00	24,907.29
Special Equip, FD	22,000.00	21,785.28
Testing Equip, FD	5,300.00	4,568.75
Utililies & Propane	12,000.00	11,696.84
Training	3,000.00	693.00
Parts & Repairs	-	-
Building Maintenance	-	-
Hydrants Services	6,300.00	6,300.00
TOTAL FIRE DEPARTMENT	<u>151,650.00</u>	<u>158,839.98</u>
EMERGENCY MANAGEMENT		
Emergency Management & Wages	5,100.00	2,451.50
Emergency Communications	4,000.00	-
TOTAL EMERGENCY MANAGEMENT	<u>9,100.00</u>	<u>2,451.50</u>
TOTAL PUBLIC SAFETY	<u>469,408.00</u>	<u>463,094.02</u>
 HIGHWAYS, BRIDGES & STREET LGHT ADMINISTRATION		
Highway Wages	177,000.00	171,452.45
Highway Fica & Medi Expense	13,600.00	13,115.98
Highway Health Insurance	67,700.00	58,835.72
Highway NHRS Pension	14,150.00	13,187.41

	APPROPRIATED	EXPENDED
TOTAL ADMINISTRATION	<u>272,450.00</u>	<u>256,591.56</u>
HIGHWAYS & STREETS		
Sand	24,000.00	15,529.94
Gravel	12,000.00	10,994.71
Salt	33,000.00	31,571.40
Culverts	5,000.00	4,650.78
Hwy Road Maintenance	130,000.00	137,386.96
Street Signs & Flags	2,200.00	2,498.33
Gasoline & Diesel Fuel, Hwy	30,000.00	29,784.52
Telephone & Internet Services	3,000.00	2,660.34
Heavy Equip Parts & Repairs	20,000.00	16,944.20
Special Equipment	16,000.00	19,940.33
Supplies, Small Tools & Oil	16,000.00	19,706.88
Misc Expenses & Training	5,000.00	1,880.97
Contract Hire, Mowing & Rental	20,000.00	12,928.37
Backhoe Lease	23,200.00	23,161.21
Utilities & Propane	10,200.00	6,567.02
Street Lighting	10,000.00	7,997.56
Maintenance of Town Grounds	-	-
Highway Building Maintenance	-	-
TOTAL HIGHWAYS & STREETS	<u>359,600.00</u>	<u>344,203.52</u>
Dundee Rd Repair W.A. #9	25,000.00	23,276.78
State Aid Reconstruction	20,000.00	19,995.80
TOTAL HIGHWAYS, BRIDGES & STREET LIGHT	<u>677,050.00</u>	<u>644,067.66</u>
SOLID WASTE DISPOSAL		
Wages Transfer Station	50,000.00	28,213.48
Transfer Stn Fica & Medi	-	2,273.34
Transfer Stn Health Ins	-	15,485.47
Transfer Stn NHRS Pension	-	-
Joint Operating Acct	10,000.00	7,550.00
Operating expenses	3,000.00	854.56
Hauling & Rental Fees	16,000.00	16,905.00
Tipping Fees	40,000.00	36,274.56
Ground Water Monitoring	-	1,248.53
TOTAL SOLID WASTE DISPOSAL	<u>119,000.00</u>	<u>108,804.94</u>
HEALTH & WELFARE		
Health Inspector	500.00	-

	APPROPRIATED	EXPENDED
ANIMAL CONTROL		
Animal Control Wages	500.00	522.60
Animal Control FICA & MEDI	40.00	37.59
TOTAL ANIMAL CONTROL	<u>540.00</u>	<u>560.19</u>
SOCIAL SERVICES		
Children Unlimited	2,500.00	2,500.00
Northern Human Services	1,500.00	1,500.00
White Mtn Community Health	1,358.00	1,358.00
Gibson Center	2,500.00	2,500.00
Tri-County Community Acton	3,000.00	3,000.00
Starting Point	679.00	679.00
Eastern Slope Airport Authority	500.00	500.00
TOTAL SOCIAL SERVICES	<u>12,037.00</u>	<u>12,037.00</u>
Public Welfare	6,000.00	436.00
TOTAL HEALTH & WELFARE	<u>19,077.00</u>	<u>13,033.19</u>
LIBRARY APPROPRIATIONS		
Library Wages	38,771.00	36,521.54
Library Fica & Medi Expense	3,430.00	2,796.21
Library Oper Cost From Trusts	16,950.00	-
Library Utilities	10,352.00	10,455.00
TOTAL LIBRARY APPROPRIATIONS	<u>69,503.00</u>	<u>49,772.75</u>
RECREATION & PARKS		
Bartlett Recreation Dept	6,700.00	6,700.00
Fireworks	3,000.00	3,000.00
Jxn Conservation Comm	2,000.00	2,300.99
PEG Channel 3	10,000.00	5,000.00
Filming Meetings W.A. #24	3,000.00	1,756.68
Jackson Chamber Beautification Project	-	-
Knot Weed removal	2,500.00	1,650.00
TOTAL RECREATION & PARKS	<u>27,200.00</u>	<u>20,407.67</u>
DEBT SERVICE		
Bond Principle	40,000.00	40,000.00
Bond Interest	28,700.00	28,700.00
DEBT SERVICE	<u>68,700.00</u>	<u>68,700.00</u>

	APPROPRIATED	EXPENDED
TANS Interest Paid	1,000.00	-
CAPITAL OUTLAY (Fixed Asset)		
Vehicles & Equipment	-	175,000.00
Other -		<u>194,820.39</u>
TOTAL CAPITAL OUTLAY (Fixed Asset)	<u>-</u>	<u>369,820.39</u>
Special Revenue Funds/Money Mkt		
State Highway Block Grant	<u>38,000.00</u>	<u>38,000.00</u>
TOTAL Special Revenue Funds/Money Mkt	<u>38,000.00</u>	<u>38,000.00</u>
TO CAPITAL RESERVE TRUST FUND		
Baker Prospect Farm	8,981.00	8,981.00
Fire Truck	50,000.00	50,000.00
Heavy Highway Equip CRF	125,000.00	125,000.00
Highway Truck CRF	25,000.00	25,000.00
Old Library CRF	10,000.00	10,000.00
Police Crusier CRF	10,000.00	10,000.00
Road Construction CR	200,000.00	200,000.00
State Aid Reconstruction	<u>20,000.00</u>	<u>20,000.00</u>
TOTAL TO CAP RESERVE TRUST FUND	<u>448,981.00</u>	<u>448,981.00</u>
TO EXPENDABLE TRUST FUND		
PD Equip ETF	3,000.00	3,000.00
Transfer Site ETF	<u>7,535.00</u>	<u>7,535.00</u>
TOTAL TO EXPENDABLE TRUST FUND	<u>10,535.00</u>	<u>10,535.00</u>
UNCLASSIFIED		
Bad Check Fees	<u>-</u>	<u>47.46</u>
TOTAL UNCLASSIFIED		<u>47.46</u>
PYMTS TO OTHER GOVT DIVISIONS		
Carroll County Tax	-	
To Conservation Comm. LUCT 50%	-	12,075.00
Marriage License Fee's	<u>-</u>	<u>1,720.00</u>
Total PYMTS TO OTHER GOVT DIV	<u>-</u>	<u>13,795.00</u>
Total	2,474,640.25	2,681,108.13

SCHEDULE OF TOWN PROPERTY
As of December 31, 2013

V02-39	Town Hall Land & Building	\$377,200
R14-8	Town Office Building & Land	612,800
	Library Building	705,300
V01-38B	Shapleigh Bldg.	125,500
V09-31	Fire - Highway Land & Building & Salt Shed	266,000
R14-8	New Highway Garage	355,100
V01-46	Gray's Inn Land & Garage	160,600
R14-29	Tyrol Communication Building only	7,500
R07-1	Prospect Farm Land	583,800
V01-42	Ball Field Park & Buildings	142,200
V02-40	Park	98,200
V02-10Q	Jackson Falls Park	41,700
V02-38	Black Mountain Road Parking Lot	58,700
R30-8	Dundee Road Cemetery	37,900
R30-9	Dundee Road Cemetery	32,500
V02-9	Mill Street Cemetery	69,300
R18-15	Former Transfer Site Meloon Road	9,700
V10-105	Profile Rock Land	97,800
R11-16	Iron Mountain Road	3,500
R12-16	Eagle Mountain Road	5,100
R12-111	Old Jackson Road	37,800
R14-1A	Main Street	12,800
V07-53	Jackson Highlands Road	12,800
V07-54	Jackson Highlands Road	14,300
	TOTAL	\$3,868,100

OTHER PROPERTY

R13-27	Bartlett-Jackson Transfer Station Land (in Jackson)	\$164,000
	Bartlett-Jackson Transfer Sta. Bldg /Land (in Bartlett)	696,500
	TOTAL	\$860,500

Market Value: land & bldgs as of April 1, 2013

VALUATION SUMMARY 2013

VALUATION LAND

Current Use (at Current Use Values)	\$535,342
Residential	126,766,100
Commercial	<u>6,730,000</u>
Total	\$134,031,442

BUILDINGS

Residential	\$224,113,900
Manufactured Housing/Trailers	103,300
Commercial	<u>30,942,000</u>
Total	\$255,159,200

Public Utilities \$1,970,900

Total Valuation before Exemptions	\$391,161,542
Less Elderly Exemptions	(173,250)
Less Blind Exemption	(25,000)
Less Public Utilities	<u>(1,970,900)</u>
Net Valuation	\$388,992,392

TAX RATE CALCULATION 2013

Total Town Appropriation	\$2,452,143.00
Less Revenues	(996,852.00)
Overlay	20,077.00
War Service Credits	<u>24,750.00</u>
Net Town Appropriation	\$1,500,118.00
School Gross Budget	\$2,037,130.00
Less Adequate Education Grant	(78,127.00)
Less State Education Tax	<u>(803,456.00)</u>
Local School Assessment	\$1,155,547.00
State Education Tax	\$803,456.00
County Tax Assessment	\$391,696.00
Total of Property Taxes Assessed	\$3,850,817.00
Less: War Service Credits	(24,750.00)
Add: Village District Commitment(s)	<u>198,682.00</u>
Total Property Tax Commitment	\$4,024,749.00
Tax Rate:	
Municipal	3.83
Local School	2.96
State School	2.07
County	1.00
Total Tax Rate	9.86
Jackson Water Precinct Tax where Applicable	2.57
Total Tax Rate within Precinct Water District	12.43

TOWN AUDITOR'S REPORT 2012

I performed the various tests and verifications prescribed by the New Hampshire Department of Revenue Administration (DRA). In completing the DRA's form MS-60 I reviewed process and procedures. I also verified the accuracy of various reports made to the DRA by town offices. I found no material discrepancies.

Some observations and suggestions arose from my review. Following are those that were included as part of the MS-60 and submitted to the DRA through the selectmen. The detailed MS-60 report is available at the town office.

Observations

General Ledger/Financial Records

Year End Bank Reconciliation – An adjustment in procedures should be made to reflect checks to be issued as year-end expenditures as outstanding checks. This should assure that the year-end GL General Fund balance and the year-end bank statement reconciliation agree.

Reporting Town Clerk Misc. Revenue – Currently, sums received from the Clerk and marked as Interware fees received by the Clerk (consequently, reported by the Clerk as Misc. Income) are deposited by the town office in the General Fund but charged to a liability account(2014 Due to Interware) rather than an income account. This procedure should be changed to deposit the funds to an income account allowing the income recorded as received from the Clerk to balance to the Clerk's records of income transferred to the Treasurer for deposit.

General Ledger Adjusting Entries – Consider a procedure to require sign-off by a second party for adjusting entries, particularly in regard to cash accounts.

Revenue & Expense Recognition MS-5 – Consideration may be given to adjusting town accounting procedures to more closely track generally accepted accounting principles allowing a trial balance match with the MS-5.

Treasurer / Cash

Transfer of Funds – Consider establishing a dual approval system if funds are to be transferred by the Treasurer to other than the Town of Jackson.

Non-General Fund Cash Accounts – Consider including these funds in the general

ledger, managing them in the same manner as the General Fund. This will assure that the general ledger / balance sheet is a more accurate reflection of the town's financial position.

Library

Separation of Functions – Consider implementing some separation of function between management of the general ledger and reconciliation of cash accounts.

Respectfully submitted,
Dave Mason, Locally Elected Auditor

JACKSON PUBLIC LIBRARY BUDGET 2013

	2013 Actual	2014 Budget
INCOME		
Town Appropriation - Payroll Reimbursement	39,315.39	42,392.00
Town Appropriation - Utilities	10,352.00	10,352.00
Trustees of Trust Fund Income	2,649.71	3,200.00
BVLA Payments	2,076.77	1,030.00
Memorial Donations	50.00	-
Glass Income	-	100.00
Klay Bequest Contribution	1,000.00	1,737.00
March Fund Contribution	4,700.00	1,330.00
Smith Fund Contribution	700.00	-
Donations and Gifts	1,418.59	600.00
Friends of the Library	3,446.92	4,075.00
Restricted Gifts	1,000.00	-
Friends Annual Book Sale	1,865.00	1,500.00
Grant Income	-	-
Used Book Sales	830.74	600.00
Sale of Coffee	48.00	100.00
Copies/Fax/Scan	535.96	400.00
Non-Resident Fees	775.00	650.00
Lost & Damaged Book Payments	173.00	100.00
Miscellaneous Income	139.35	-
Bank Interest	38.70	35.00
TOTAL INCOME	71,115.13	68,201.00
EXPENSES		
Record Migration	1,000.00	-
Software Hosting/Tech Support	1,500.00	2,100.00
BVLA Purchase	1,977.78	1,030.00
KOHA Training	1,200.00	-
Technology Capital Upgrades	781.51	1,500.00
Library/Payroll Compensation	39,315.39	42,392.00
Collection Expenses	6,877.13	6,130.00
Program Expenses	1,032.62	300.00
Utility Expenses	11,101.90	11,424.00
Office and Administrative	3,085.59	3,325.00
Gifts Purchased from Donations	4,786.58	-
TOTAL EXPENSES	72,658.50	68,201.00
Net Income	(1,543.37)	-

Respectfully Submitted,
Edith Houlihan, Treasurer

JACKSON PUBLIC LIBRARY BANK ACCOUNTS
As of 12/31/2013

ACCOUNT TITLE	RESTRICTIONS	BALANCE
Klay Money Market	No Restrictions	9,155.78
Capital Tech Money Market	Technology Upgrades	4,033.40
Building Maintenance Money Market	Building Maintenance	3,501.37
Whitney Money Market	Capital Improvements	3,532.11
March Money Market	Jackson Public Library	40,499.64
	Maintenance & Improvements	
Glass Money Market	Books & Technological	1,366.76
	Equivalent	
Smith Money Market	Children's Books	13,377.13
Operating Check Book		6,913.97
TOTAL ASSETS		\$82,380.16

Respectfully Submitted,
Edith Houlihan, Treasurer

JACKSON CEMETERIES FINANCIAL REPORT 2013

Cash on Hand: January 1, 2013	1,613.75
RECEIPTS	
Trust Funds	251.50
Lot Assignments	800.00
Town Appropriations	9,250.00
Total Income	11,915.25
DISBURSEMENTS	
Village Cemetery:	
Contract Maintenance	5,900.00
Contract Landscaping	1,950.00
Equipment & Repair	20.00
Dundee Cemetery	
Maintenance (mowing, etc.)	600.00
New Loam	300.00
Total Disbursements	8,770.00
Appropriation Balance on Hand	500.00
Cash on Hand: December 31, 2013	2,645.25

**BARTLETT-JACKSON TRANSFER STATION
OPERATING ACCOUNT - 2013**

Beginning Balance: January 1, 2013	61,189.96
Deposits	57,453.30
Minus Expenses	(56,910.51)
Minus Bad Checks and Fees	<u>(55.00)</u>
Balance on hand: December 31, 2013	\$ 61,677.75

EXPENSES- OPERATING ACCOUNT

James Ainsworth: Mileage for recertification school	44.00
Androscoggin Valley: Glass disposal	1,285.24
Aramak: Sweatshirts, polo shirts, pants	507.76
Atlantic Recycling: Compactor wheels, hydraulic oil, filters	6,994.14
AVRDD Mt. Carberry Landfill: Bulky waste	3,296.72
Beauregard Equipment: Cable, switch, etc.	515.70
Deluxe Business: Check register	96.09
etc.	10,393.87
Jon Edgerly: Mileage	378.00
Fairpoint	431.71
Frechette Tire Company: Radial tire, plugs, roadcall labor filled, hose	1,159.50 3,768.75
Intervale Lock & Safe: Padlock & keys	50.50
Lucy Lumber: Misc. bldg & equip. supplies	334.14
Jesse Lyman: Diesel	2,046.82
Medeiros, Brenda: Bookkeeping	2,000.00
NAPA: Equipment maintenance	543.98
New Hampshire Electric Coop.	4,841.32
North Conway Incinerator: Haul off	8,835.00
Northeast Recycle Conference	275.00
comings	6,874.12
Pike Industries: Cold patch	434.15
Postmaster: Stamps	46.00
Rocky Branch Builders: Partial payment building repairs	833.33
Smith & Town Printers: Payment receipts	561.00
Jonathan Taylor, Electrician: Lights repaired	263.67
Treasurer, State of NH: Operator certification classes	100.00
Total	56,910.51

**BARTLETT-JACKSON TRANSFER STATION
OPERATING ACCOUNT - 2013**

INCOME FOR OPERATING ACCOUNT

Bartlett collected for tires/matt/refr/furn/etc.	19,290.00
Jackson collected for tires/matt/refr/furn/etc.	7,521.00
North East Resource Recovery Assoc.: Paper, metal, etc.	28,846.87
AT&T: Reimbursement	30.12
Roger Labbe: Metal Contract	1,250.00
Bad check & fees	93.11
Planet Aid: Clothes	422.20
Total	57,453.30

Respectfully Submitted,

Brenda Medeiros, Bookkeeper

BARTLETT JACKSON AMBULANCE

	Budget 2013	Actual 2013	Budget 2014
INCOME			
Balance Forward	4.82	4.82	618.68
Payments	90,000.00	65,460.18	74,000.00
Medicare	-	44,432.64	46,000.00
Other Income	-	1,890.71	-
Prior Year Adjustment	-	1,409.90	-
Bartlett	9,600.00	9,600.00	9,600.00
Jackson	6,400.00	6,400.00	6,400.00
Hart's Loction	500.00	500.00	500.00
TOTAL INCOME	106,504.82	129,693.43	136,500.00
EXPENSES			
Equipment Maintenance/Rental	1,300.00	819.08	900.00
Bank Charges / Interest Expense	35.00	-	-
Insurance	6,500.00	3,657.49	6,375.00
Other Expenses	500.00	147.00	100.00
Payroll Expenses (Incl. FICA & Med)	86,600.00	110,584.62	112,000.00
Radio	2,500.00	-	-
Repairs	520.00	-	-
Supp;ies/New Equipment	5,500.00	8,368.11	9,000.00
Telephone/Internet	949.82	2,161.71	2,000.00
Training/Dues	1,500.00	1,045.00	2,250.00
Contract Services	600.00	1,460.79	3,500.00
Postage	-	330.95	375.00
TOTAL EXPENSES	106,504.82	128,574.75	136,500.00
ENDING BALANCE		1,118.68	

BARTLETT JACKSON AMBULANCE DONATION ACCOUNT

BEGINNING BALANCE 1/1/13	5,267.09
Bank Charges	-
Interest	8.84
Donantions	5,114.04
Expenses	(584.78)
ENDING BALANCE 12/31/13	9,805.19

Respectfully Submitted,
Sue Gaudette

Reports



SELECTMAN'S REPORT 2013

This year has been quite challenging for the Selectmen. Obviously, both the tax collector and administrative offices have gone through significant changes. However, with change comes the opportunity to improve.

Unfortunately, Jeanette Heidmann had to step down as tax collector. We are certainly grateful for her service and we hope that she will be able to continue as Deputy. Thankfully, Karen Burton was able to take over for the remainder of Jeanette's term.

This year the Board settled two lawsuits, one which has changed the electioneering process. As an agreement was met, the Board is asking the legislative body to approve two warrant articles. The first would rescind an old ordinance that restricted the electioneering at the Town Hall, which obviously is no longer used as an election area. The second article is asking the people to approve an electioneering area adjacent to the Whitney Center on school property. The Selectmen support the passage of both articles.

The Board often receives praise for both the police and ambulance departments for their extra efforts with the public. Whether it may be wellness checks, assisting after hospital visits, accident and fire assists. These people are out at all hours to serve and protect us in Jackson.

The fire department was under budget until the Nestlenook fire this winter. From all accounts a tough fire to control. Once again, these men and women are willing and able to put themselves in danger to protect us. The hours of training that are required to remain certified are amazing, and their dedication to the department is commendable to say the least.

A special thanks to the road crew, for their work on our steep and difficult road system. This winter has been a challenge with the ice storm in January. The work they do is mostly at night and often-long hours are necessary to make the roads passable in time for the morning school buses. During the summer, the road crew managed to stay ahead of schedule for resurfacing several roads. The Board hopes the voters will continue to support the funds necessary to maintain our roads. Hopefully, we can convince the State to kick in some funds to repair 16A and the scenic 16B.

The transfer station has been feeling some growing pains recently. There have been several minor and major repairs needed. Most recently, the bailer failed and

needs replacement. Other items include the flow of traffic and now may be the time to make the necessary changes to address that. Both Bartlett and Jackson boards meet regularly to try to improve the conditions at the transfer station.

Recently, our building inspector resigned and again we are faced with the opportunity to improve the system with an incoming building inspector. Hopefully, more thorough checks and balances will be in place in order to make this new process fair for all. A special thanks to Goody for stepping in and handling the pending permits while we search for a new inspector.

In closing, the Board would like to thank all the people who devote or donate their time in order to make things work in town. Also, a special shout to the Jackson businesses and the Chamber of Commerce of their efforts for promoting our little piece of heaven. Please get involved, volunteer, become a committee member, and support your town. Your input is valued and the board is always looking for new ideas.

Respectfully Submitted,

Board of Selectmen
John Allen, Chair
Bob Thompson
Bill Lockard

JACKSON FIRE DEPARTMENT 2013

2013 has been a busy year for us here at the Fire Department with calls being above average. I would like to thank the members of the department for maintaining a positive attitude and being available when possible during a busy year.

In this year's budget, we are asking to increase the Capital Reserve Fund for Fire Truck purchases so that we will be prepared for the next purchase a few years down the road. We hope you will support us on this.

The last couple of years we have gained many new members to join our department. We are very thankful for these new members and are always looking for more. If you would like to join, please contact us here at the department.

Two new members are scheduled for the Firefighter One Program that is put on by the Fire Academy. This investment made by these members and the Town is a huge asset to us here at the department.

As the Jackson Fire Department continues to strive to improve our response to emergency incidents in our town, it becomes obvious that the locations of such items as water shutoffs, heating appliances and fuel storage locations are very important in the first few minutes of our response.

The Department would like to encourage all business owners, not currently being inspected as required by State Law, to contact the Jackson Fire Department and arrange a visit. This will help us create a pre-plan work sheet to review important items that we would want to locate immediately in order to prevent needless damage and save precious time in the first few minutes of any emergency requiring our response.

The Fire Department responded to 132 calls this year:

Fire Alarm Activation - In Town	56
Fire Alarm Activation -Out of Town	2
Carbon Monoxide Alarm- In Town	6
Carbon Monoxide Alarm- Out of Town	1
Standby - Out of Town	0
Gas Alarm	3
Structure Fire - In Town	4
Structure Fire - Out of Town	4
Motor Vehicle Accident - In Town	16

Motor Vehicle Accident - Out of Town	7
Propane Leak - In Town	1
Propane Alarm	1
Rescue Carry Out - Out of Town	1
Chimney Fire - In Town	5
Chimney Fire - Out of Town	1
Burn Investigation	1
Transformer Fire	2
Chief's Calls	1
Wires/Trees Down	4
Smoke Investigation	7
Sprinkler Activation	1
Forest Fire - In Town	2
Forest Fire - Out of Town	1
Vehicle Fire	1
Furnace Fire	1
Assist Bartlett-Jackson Ambulance	2
Standby Station	1
Total number of calls for the year	132

In closing, please remember to check batteries in smoke and CO detectors and make sure they are operational. It is also very important to make sure your house is properly numbered so all emergency services can reach you.

Thank you for your support,

Jay Henry, Jackson Fire Chief

POLICE REPORT 2013

2013 was another good year for the Jackson Police Department. We had no real setbacks. It was, for the most part, an average year. The biggest change seemed to be the amount of time spent in court with arraignments and trials.

The police department came in under budget again.

Training remains one of our highest priorities. Understanding new or modified laws and court decisions is crucial for having a police department that operates within the parameter of the law and avoiding lawsuits. New technologies greatly aid small departments in keeping current.

The police department is fortunate that we have kept our employees, letting us build off of schooling and experiences and not having to start over with new officers. Every officer in the department is considered to be experienced and well trained.

The police department is very grateful for the support we have received from the town's people and our Board of Selectmen. Additionally, the Fire Department and the Highway Department have both done an outstanding job in helping us when we needed their assistance. We would also like to recognize the Chamber of Commerce. They have made every special event held in town an enjoyable time and our job a lot easier.

Maybe the reason we have longevity in the police department is, as you already know, this is a great town.

It is unknown what will occur in 2014, but we feel we are ready for the challenge and look forward to serving the people of the Town of Jackson.

Chief Karl F. Meyers	10 yrs. with J.P.D.
Sgt. Sean Cowland	9 yrs. with J.P.D.
Cpl. Doug Jette	6 yrs. with J.P.D.

Respectfully submitted,

Chief Karl F. Meyers

POLICE ACTIVITY REPORT 2013

Calls for service 1,849

Arrests 18

2 Acts Prohibited (drugs)
73 Alarms
1 Assault Sexual
2 Assault Simple
38 Assist Ambulance
27 Assist Fire Dept.
79 Assist other Agencies
3 Attempted Burglary
7 Burglary
49 Court Arraignments, Trials,
Hearings & Traffic
14 Criminal Mischief
5 Criminal Trespass
2 D.W.I.
8 Disorderly Conduct
2 Dog Bites
23 Dog Complaints
9 Domestic Disturbance
4 Driving After Suspension
5 Driving w/o Required Insurance
4 Electronic Bench Warrant
1 Endanger Welfare of Child
0 False Imprisonment
32 Finger Printing
6 Fraudulent use of Credit Cards
3 Harassment
8 Lost Property
3 Negligent Driving
11 Noise Complaints
0 Receiving Stolen Property
1 Reckless Conduct
2 Reckless Driving
2 Sex Offender Registration
7 Subpoena Served
5 Suspicious Circumstance

10 Suspicious Person
4 Theft from Bldg.
2 Theft of M/V
0 Theft of Prescription Drugs
8 Thefts, All Others
2 Transporting (under 21) Alcohol
0 Untimely Deaths
33 Welfare Checks
12 Wild Animal Complaints

Traffic Violations

19 Municipal Parking Tickets
78 State Citations
300 Warnings

Accidents

0 Fatal Accidents
36 Motor Vehicle

HIGHWAY REPORT 2013

We had above average snowfall during the winter of 2013, which caused us to use larger amounts of sand and salt. There were approximately 22 storms in Jackson last winter with 80" of snow recorded that we plowed. This was not our largest year for snowfall, but it was our largest number of storms that required plowing. Each storm had smaller amounts of snow.

A final coat of gravel was added to Dundee in August, which finalized the repairs from the damage caused by Hurricane Irene. 900 feet of reclaim was done to the upper steep section of Black Mountain Road. This was a much-needed repair to make the road safer and easier to plow. There was a heavy amount of ditching done on North Hampshire Ridge, Jackson Highlands, and the South end of Dundee.

2013 was the biggest repaving year in Jackson road history. We placed 4300 tons of pavement at a cost of \$352,600. This was a very good use of town money to get caught up with the much needed maintenance of our roads. Roads paved were Carter Notch, Whitney's Hill, Black Mountain, North Hampshire Ridge, Jackson Highlands, Thorn Hill, and Presidential.

The planned 2014 roadwork should consist of some reclaim and paving on Dundee, paving side roads on Tyrol, and if possible paving on Jackson Ridge and the Eagle Mountain area. If the funds are available, I would like to do some crack repairs on Switchback Way. Heavy ditching is planned for the North end of Dundee and Eagle Mountain Road.

Our used Cat Grader that was purchased in 2013 is working out very well and we are pleased with its performance and reliability.

For 2014, we are seeking approval to purchase a new medium duty class 5 truck. Our plans are to sell or trade the 2005 International, and rotate the GMC to winter use only. Trucks are becoming more and more expensive so we are looking at every option possible to purchase the least expensive truck that will still get the job done.

Respectfully,

Jay Henry, Road Agent

JACKSON PLANNING BOARD ANNUAL REPORT 2013

At the Jackson Town Meeting on March 13, 2013, a process to enforce the New Hampshire State Building Code, and to establish a Town of Jackson Building Code, was put to a vote, and subsequently passed by the majority of residents in attendance.

Over the past year three members of the board stepped down, including Ray Abbott, Frank Benesh, and George Howard. Their experience, continuing interest and counsel will be missed.

During the past year, a subdivision of property on Eagle Mountain Road owned by Anthony, Gerald and Eugene Simone was approved. This facilitated a parcel owned by the Simones to be deeded to the Upper Saco Valley Land Trust.

In a separate process, a lot line adjustment was approved between the Gabriel and Brown properties.

In late summer, after a request for proposals and bid submissions, North Country Council was selected to conduct a build-out study for the Town of Jackson. Build-out analysis projects the amount and location of development that may ultimately occur, based on current ordinances, and will aid the board's work on an updated Master Plan. Many hours and a great deal of effort have gone into the current Master Plan's upgrade, and a lot more will be required before it is completed.

Our meetings are always open to the public and input is valued and helpful. The board meets the second Thursday of each month at 7 PM in the Town Office meeting room.

Respectfully submitted,

Dick Bennett, Chair

2013 Planning Board Members (maximum = 7) Term Expires

John Allen	NA – Selectmen’s Representative
Dick Bennett	2016
Larry Siebert	2016
Betsey Harding	2015
Sarah Kimball	2014
Daren Levitt	2014
David Treadwell	2014

2013 Planning Board Alternates (maximum = 5)

Bea Davis	2015
Kathleen Dougherty	2016
Michael Mallett	2015
Scott Badger	2014
Vacant	2014

BOARD OF ADJUSTMENT 2013

The Board of Adjustment's duties are generally to hear and decide appeals of decisions by the Board of Selectman alleging errors in interpretation of the Zoning Ordinance and to hear requests for variances from provisions of the Zoning Ordinance where the literal interpretation of the Zoning Ordinance would cause an unfair burden on a property owner given the unique characteristics of their property.

The members of the Board of Adjustment as of February 2014 and the expiration of their terms are shown below. There is currently one vacancy for an alternate member.

Frank Benesh, Chairman	(2014)
Jerry Dougherty	(2016)
Dave Mason	(2014)
David Matesky	(2015) (appointed in Feb 2014)
Brian Walker	(2015)
Martha Benesh, alternate	(2015)
Gino Funicella, alternate	(2016)
Open position, alternate	(2014)

In January 2014, Joan Aubrey resigned from the Board of Adjustment due to a conflict after serving multiple terms as Vice Chairman. Her extensive knowledge of relevant case law and insightful analysis will be sorely missed on the Board.

In calendar year 2013 the Board of Adjustment made 8 decisions.

- 2012-02 Request for a Variance from setback requirements to permit the construction of a garage at map V07, Lot 123 (35 North Hampshire Ridge Road), filed by Robert Ruppell. This variance was granted.
- 2013-01 Request for a Variance from setback requirements to permit the expansion of an dwelling located on Map R18, Lot 23 (6 Spring Street), filed by Bradley Boehring. This variance was denied.
- 2013-02 Request for a Variance from setback requirements to permit the expansion of a dwelling located at Map R18, Lot 45 (32 Francis Avenue) submitted by John Terry. The variance was denied.
- 2013-03 A motion by the Board of Selectmen for a rehearing on the Ruppell variance (see 2012-02 above) was denied.
- 2013-04 Appeal of an Administrative Decision regarding denial of building permit due to RSA 674:41 for Map R16, Lot 12 on Black Mountain Road file by the Evans Trust. The Board of Adjustment granted an exemption from RSA 674:41 with conditions.

- 2013-05 Request for a Variance from height restrictions to permit a expansion for the Wentworth located at V-02, Lot 10-G (1 Carter Notch Road). This variance was granted with conditions.
- 2013-06 Appeal of an Administrative Decision regarding the denial of a septic design for noncompliance with Zoning Ordinance section 2.3 'Non Conforming Lots' for Map V02-Lot 53 (Switchback Way, formerly the Abenaki Ski Club) submitted by Ralph Schoennagel. The Board decided that the use of the structure as a 5 bedroom house was a natural expansion of a non-confirming use ('grandfathered') and the denial of the permit was overruled.
- 2013-07 Request for an Equitable Waiver of Dimension Requirements for a dwelling at Map V05, Lot 32 (14 Deer Run) submitted by Brian Post. This Equitable Waiver was granted.

The applications, supporting material, minutes and decisions are available on the Board of Adjustment page on the town web site.

Respectfully submitted,

Frank Benesh, Chairman

ASSESSING REPORT 2013

It has been five years since Jackson's last assessment update in 2009. Despite a turbulent real estate market, the assessing system set up at that time has performed fairly well over the past few years as shown by annual statistics performed by the state and the town. Because of the overall drop in real estate values our assessments have been, on average, higher than actual selling prices for a few years. Fortunately, this market shift has been true of all classifications of properties: residential, vacant land, condominium, commercial, etc. so that property tax equity has been maintained. The past year has shown some recovery in the market with regard to volume, overall prices, and the number of new building permits applied for.

The State of New Hampshire Constitution requires that all property valuations are "taken anew once in every five years" and RSA 75:8-(a) requires that "assessments are at full and true value at least as often as every fifth year." Thus, the state is mandating that the town reassess its properties for 2014. The town has prepared for this by systematically reviewing properties for a number of years now to maintain accurate data on which the assessment system is based. Most properties have been reviewed due to physical changes (building permits, subdivisions, demolition, etc.) and continual review of market sales, as well as neighborhood and randomly selected properties. However, there are still a number that have not been inspected for a few years. Most of those remaining will be visited through the spring and summer to verify that the assessing data is correct. Whenever a visit to a property is made for any reason, the appraiser will ordinarily measure the exterior of all buildings, take a new photograph, and will request a brief interior inspection, if possible.

The revaluation/assessment update will carefully analyze property sales throughout the town to identify needed value adjustments to different areas and/or classes of property. Then the adjustments will be implemented across the town in the assessing system, bringing the entire town to market value. After the update has been completed in the fall, the town will publicize the new values and conduct an informal review process.

The town is working with our long-time assessing consultants, Northtown Associates, of Jefferson, to complete this project. They will be carrying identification cards and their vehicles are on file with the town office and the police department. We appreciate your cooperation as they carry out this important function for the town. The goal is to maintain property tax equity for all taxpayers.

If you have any questions about the update or assessing questions in general, please call the town office.

Respectfully Submitted,

Jason Call, NorthTown Associates
Assessing Agents for the Town of Jackson

CONSERVATION COMMISSION REPORT 2013

Gray's Inn Property

2014 will be the final year for the DES Wetlands Permit which enabled us to clean up the debris from the Gray's Inn fire, and restore the stream and its surrounding wetlands to their original pristine condition. The 400+ saplings we planted in previous years are growing successfully; the vernal pool now contains a growing population of frogs and salamanders. Our final challenge this year has been to remove knotweed by hand on two separate occasions as well as keeping the newly created Mystery House Trail brushed for year round use. Interpretive signs along the trail are under way.

Wentworth Park and Island

This year the JCC wrote and installed an interpretive sign at the base of the falls for the grist stone unearthed by Tropical Storm Irene last year. It shows early photos of previous lumber and grist mills on the falls and explains their effects on the growth of Jackson. Although we decided not to replace the foot bridge to the island, we cleared the trail on the island, and trimmed back the brush for better access and viewing of the Falls.

Jackson Falls

The falls area is the most heavily used area in our town; it is, for all practical purposes, the town beach and as such has seen significant, yet subtle erosion of the area's natural vegetation. The JCC contracted with a soil scientist last year to produce a comprehensive plan to re-vegetate and restore the area. After presenting this plan to the Selectmen and reviewing it with the road agent, we have managed to make significant progress toward securing the natural beauty and feel of the falls area for future generations. The road crew built two stone staircases as well as a ramp from the newly graded parking area and the JCC has spent several hours re-seeding and planting along some of the steepest and most heavily walked foot trails.

In 2014 we will continue a moratorium on cutting and mowing and we will line the designated walking paths with woodchips to build up the organic matter around the exposed tree roots. This will limit the number of foot paths to allow for more blueberries, ferns and saplings to fill in the heavily trodden areas. We will also be exploring options to limit parking and direct people to park below in the village and to walk to the falls from either the Historical Society or the Wentworth Park parking areas.

Wetlands Permit Applications

In 2013 the JCC handled five expedited Wetlands Permit Applications, causing us to create a sub-committee to walk these sites, and, with the advice and help of the road agent, were able to process these in a timely fashion.

Typically, these permits are acquired by land owners who are accessing their property for new construction, need to put a culvert in at the road for a new driveway, and are moving the flow of groundwater or crossing a small wetland area that currently collects and discharges this water naturally.

However, one such permit consisted of significant timber removal over a large, steep area with a year round stream, potentially impacting the town's water supply and downhill properties. In this case we worked with the road agent and the town engineer as well as the property owner to ensure that all steep slope procedures would be strictly followed and the town's water system would be protected.

Miscellaneous Projects

As an advisory board, the JCC lent its advice to the Selectmen on the spraying and removal of knotweed throughout the town, as well as issues involving Great Brook and the existing fire pond. The JCC also investigated and reported on significant erosion on the Eagle Mountain Golf Course. Later in the year we were able to aid the Planning Board with an inventory of conservation easements for their work on the Master Plan.

Finally we continued to mow around the apple orchard, the cellar holes and the clearings at Prospect Farm as well as ensuring that the Forest Service leave culverts in place and continue to make repairs to improve the existing road through Town property.

As always the Conservation Commission encourages the public to participate in all of our discussions and volunteer with any of our projects.

Respectfully Submitted,
Larry Siebert, Chairman

Commission Members (Term Expires)

Larry Siebert (2016)

Jessica Wilson (2015)

Margaret Graciano (2016)

Mike Dufilho (2014)

Brian Byrne (2015)

Pam Smillie (2014)

David Matesky (2014)

REPORT OF THE TRUSTEES OF CEMETERIES 2013

Thanks once again to Ellie & Gary Spears who, along with their staff at Eastern Green, continue to keep the Village Cemetery in pristine condition. Rick Davis does the same at Dundee, keeping the grass down and doing any necessary repairs. The Trustees continue to gather information toward replacing the fence around the Village Cemetery, which has seen its best days.

Eight sites were assigned this year, all in Dundee.

Respectfully submitted,

Lee Phillips
Barbara M. Theriault
Alicia M. Hawkes

JACKSON PUBLIC LIBRARY 2013

In 2013 the library had a total of 10,838 library visits and an additional 911 visits for the programs held at the library. This is an increase of 365 over visits in 2012. The library was fortunate to have a variety of varied programs put on by the Friends of the Jackson Public Library group. We added 959 items to the library's collection for a value of \$22,367. A total of 15,513 items were checked out from the library- books, movies, games and the telescope! Jackson also received or sent 1,770 items via InterLibrary Loan over the course of 2013. There were 139 new patrons in 2013 and the library also received 419 gifts.

The library's internet access & computer usage statistics continue to grow. The free Wifi is popular and the range is strong enough to cover outside the library into the parking lot. Over 550 people used the library for the Wifi access while 1,040 used the library's computers. There are also a number of online services available from the library- including Ancestry, Career Cruising and Encyclopedia Britannica.

The library Book Group has been very popular- especially this fall with a new format which alternates reading fiction and non-fiction titles. The group took part in the local community read known as One Book One Valley yet again this year. We enjoyed reading "Talk-funny girl" by Roland Merullo, and those who made it to hear the author speak were thrilled with his warm personality and stories of how his ideas come to him.

The Friends of the Jackson Public Library also ran the library's annual book sale in May and this was a success! The sale proceeds were all donated over to the library to supplement the collection budget. We were honored to have "Muzika" a 10 person traditional Czech folk music ensemble stop by Jackson while on tour this summer. Other musical performances included local groups and also chamber music from Mountain Top musicians. There were two New Hampshire Humanities programs in 2013. They were An Evening with Abraham Lincoln, a living history program on our 16th president, and (Not so) Elementary, My Dear Watson: The Popularity of Sherlock Holmes. The Friends also helped sponsor our annual Summer Reading Program for children in town- there were 54 children who participated.

The children's programs in 2013 were reinvigorated and now include twice a month story times, after school programs for younger students, and a new LEGO club. The library equipment continues to be varied and available for loan! This includes eReaders (try it before you it or borrow one for vacation) and a Telescope! Also, the library migrated to a new software system in 2013 and entered into a cooperative agreement with the Madison Library and the Cook Library in Tamworth. The coop members are looking for other ways to save our town money by sharing resources. All patrons can visit the catalog for the 3 towns from a link of the Jackson Library website.

In 2014 we look forward to introducing a new library website the keep the public and patrons more fully informed of what their Library can do for them! We welcome suggestions and donations to help provide the best programs and services possible.

LIBRARY HOURS

Tuesday 10 am – 7 pm

Wednesday 2 pm - 5 pm

Thursday 10 am – 7 pm

Friday 2 pm – 5 pm

Saturday 10 am - 2 pm

TRUSTEE MEETINGS

First Tuesday of every month

Meeting times and places posted
on Library and Town Office bulletin
boards and on ENews.

Respectfully Submitted, Jackson Library Trustees

Sarah Duffy, Chairman (2016)

Roger Aubrey (2016)

Denise Saches (2015)

Joyce Allan (2014)

Edith Houlihan (2015)

Brian Walker Alternate (2014)

Ann Lee Doig, Alternate (2014)

OLD LIBRARY MANAGEMENT COMMITTEE 2013

The past year has been a productive one for the Old Library. Several events and meetings are/have been held in the building, including: Le Cercle français, weekly; Old Library Committee/Trust meetings, monthly; the Old Library Trust Annual meeting; Condo associations, Cemetery and Sewing Club meetings. Also Art in Bloom display, annual; Open House on Saturdays July through foliage season; Pumpkin People entry, annual; Christmas decorations (Thanks to Martha Benesh for the lighted trees and to the Garden Club for the wreath); and the location for “OLE” by Roger and Sarah Isberg, a monthly evening of storytelling, magic and music (proceeds benefit the Old Library Trust—thank you Isbergs).

As always, members of the committee have tackled jobs at the building. We took up the carpeting; rubbed down all old wood paneling to restore the original finish; removed the outside emergency stairs and reinstalled the window; took down the “Fire Exit” light; cleaned exterior of windows of old paint, washed inside and out; and matted carpenters’ drawings for preservation. We were fortunate to have Cal Minton make and upholster new cushions and pillows for the window-seat (thank you, Cal). The stripping and repainting of exterior benches is in progress.

Using monies appropriated by the Town, we have had the floors sanded and finished. We (the Town) applied for grant of \$3000+ from the State (LCHIP), but did not receive it (we consider this a practice run). And we are happy to have a State-approved septic plan including easement from the Wentworth so we can continue to pursue the restroom plan (thank you Fritz Koeppe). These expire in 4 years. Last year the voters appropriated \$10,000 to the old Library for maintenance (and for the remainder of septic plan costs). There remains a balance of \$4895.00.

To augment our funds, we began a Fundraising drive in October and to date have raised \$5230.00. With donated monies we have bought 28 more folding chairs to total 50; bought rugs. Also, we have items for sale at J-Town Deli and in the Old Library, including art prints and cards by Marilyn Rodes and “Cats Meow” wood miniature Old Library keepsake. We are now a 501c3, so any donations are tax-deductible.

For the future we continue to sponsor and encourage more building use. We invite the selectmen and any members of the public to attend meetings or ask for a tour. Meetings are held the first Sunday of each month at 4PM.

Thank you,
The Old Library Management Committee/Old Library Trust

Susan May, President
Marilyn Rodes, Treasurer
Joan Aubrey, Secretary

Alicia Hawkes
Margie Furlong

BARTLETT / JACKSON RECREATION DEPARTMENT 2013

Thank you to the residents of Jackson for your continued support. Bartlett Recreation is your recreation department too. We continue to work closely with Jackson Grammar School to get information about our programs and events. Whether your child participates in one of our many sporting opportunities, our summer program, our annual trip to the Boston Flower Show or any of our fundraisers, we put an amazing amount of effort into making each of them community collaboration.

As we enter a new year, our recreation committee is in need of a member from the Jackson community. We meet typically once a month during the school year. If there is a resident who may be interested to learn more about what is entailed, I would love to talk to you about it.

We have a great volunteer base, of which begins with our recreation committee. They are the backbone of our department. The committee members currently are: Gordon Robinson, John Ludgate, Kyler Drew, Jerry McManus, Beth Dolan, Marc DiGeronimo, Jon Hebert and David Patch as our selectman representative. Thank you all for your dedication to our community and department. We are currently in need of a Jackson representative for our committee, please if you would like to be involved, whether you have children or not, please contact me.

Bartlett Recreation will continue to stay true to our mission statement but our vision statement as well... and *continue to create a community through people, park and programs.*

To provide a variety of quality recreation and leisure programs for all age groups within the communities of Bartlett, Jackson & Harts Location. To utilize the existing parks and recreation facilities within the Town of Bartlett to the best advantage establishing formal partnerships between the town, school and other providers of facilities. To develop long range master plans for existing and future recreation facilities and programming as well as to continually assess the recreational needs of the community.

My door is always open, so don't hesitate to come by, call, or email if you have a question or suggestion.

Respectfully submitted,

Annette G. Libby
Director

EMERGENCY MANAGEMENT REPORT 2013

We should begin by thanking Bea Davis for her hard work over the past few years as Emergency Management Director. Her efforts along with the assistance of others have yielded much progress on several important projects. This has resulted in Jackson being at the forefront of community planning in managing potential emergency situations.

During her tenure the Emergency Management Operations Plan was updated and is in force until 2016. A Hazard Mitigation Plan was created and presently awaiting final approval from FEMA. Both of these plans are mandated by the State and funded by Federal grants.

Happily it can be reported that there were no major emergencies over the past year. A windstorm in May was capably handled by local resources. The Jackson Fire and Police Departments should be commended for their efficient and effective responses that resulted in a minimal impact to the community.

Other developments were the acquisition of a portable radio from the NH Department of Homeland Security for use during an emergent situation.

A Mass Casualty Trailer was also obtained from the State and is now stored at the Gray's Inn Garage. This trailer is part of a network of 12 trailers "prestaged" around the state. It contains backboards, medical supplies and other equipment that would be needed to deal with a Mass Casualty Event. It had previously been located at the Conway Fire Department but had been returned to Concord. Many of us thought the entire Valley would be better served if it were located closer than a 4 hour response time. It is therefore back in the Valley and available as a resource for Jackson and the surrounding communities.

To familiarize local agencies in its use a Mass Casualty Drill was held at Black Mt. Ski Area. The drill simulated a cable derailment with 10- 15 injuries. Participants included The Memorial Hospital, Black Mt. Ski Patrol, Jackson Fire Department, Bartlett Jackson and North Conway Ambulance Services. The "victims" were students from a SOLO EMT class that was in session. Much was learned from this event, most notably how to deal with the confusion and chaos that can occur during an MCI and how interagency cooperation can be managed. More of these drills are planned for the future and more can be learned from them. Thanks go out to all who participated.

Finally I would like to thank the Board of Selectman and the staff at the Town Offices for making my first year goes so smoothly. Here's to looking forward to 2014 being a safe and uneventful year.

Respectfully submitted:
Thomas P.M. Greig
Town of Jackson EMD/Health Officer

BARTLETT JACKSON AMBULANCE REPORT 2013

2013 found Bartlett Jackson Ambulance busy again with another tally of about 500 calls. The average run last between two and three hours from the time of the call to the completion of Temsis, an electronic reporting system required by the State Of New Hampshire. Unit 70 is cleaned regularly after each call, this includes inside and out, restocking equipment and laundry for comforters!

This summer BJAS became a clinical site for SOLO, an international educational facility that trains EMTs at various levels. It is fantastic to be part of this program! Observers and members come away with an appreciation for what they have as well as appreciation for the skills and courage of the participants. Thanks to all who helped instruct as well as those who participated as students. I'm sure all parties learned from this and each other and that those lessons carry over to other parts of their lives.

A State of New Hampshire MCI trailer was acquired and participated in a drill in conjunction with Memorial Hospital and Black Mountain Ski Area last November. The drill was a great success and the trailer is now located in Jackson for use in a real mass casualty. The drill involved multiple agencies including Jackson Fire, Jackson Police, Black Mt. Ski Patrol, CCSO dispatch, BJAS, North Conway Ambulance, and Memorial Hospital, SOLO volunteers and others from the community

BJAS is also recording data regarding mTBI, mild traumatic brain injury, this year utilizing the SCAT III, Glasgow Coma Scale, and the Maddox Scale. A collaborative effort to identify a concussion in its earliest stages to assure the best possible outcomes. We have learned a great deal in the short time we have been collecting data! The simplest and perhaps the most important lesson is early recognition, by a friend or a teammate who notices something is not quite right. We truly hope a little bit of data goes a long way! Bartlett Jackson is developing some wonderful relationships with Universities involved in the research of head injury.

Structure fires and motor vehicle accidents have kept BJAS members busy as well. Our involvement in working fires includes fire fighter rehabilitation as well as other medical issues that arise. Assists and standbys for police agencies have been a bit busier than normal this year.

BJAS is using a new software program in an attempt to simplify scheduling of members. It has an information board to pass on important messages.

Efforts have been redoubled to collect appropriate insurance information in an effort to improve our billing success rate.

I would like to thank the towns of Bartlett and Jackson and the citizens of both towns and Harts Location for supporting our efforts; we cannot do this without you.

Thanks to Bartlett Fire, Jackson Fire, Bartlett Police, Jackson Police, NH State Police, Carroll County Sheriff's Office for officers and all your dispatching efforts, New Hampshire Fish and Game, Memorial Hospital, Saco River Medical Group for your trust and support in BJAS. And lastly to SOLO You have shared some of the brightest students from some of the outstanding Universities in the world with us! Thank You.

Finally, to Brian Abrams, your presence in the backcountry is always with us, your knowledge will go on through those of us who had the fortune to work with you!
Peace

Respectfully submitted,
Rick, Sue, And Eric

JACKSON WATER PRECINCT COMMISSIONERS REPORT – 2013

The water system operations through 2013 has been an active year. We began working with Granite State Rural Water this fall to develop a comprehensive Source Water Protection Plan. The plan will complement our existing SWPP plan, and provide needed updates, to be consistent with the Shoreline Protection Act, and other NHDES Regulations. Planned maintenance in our distribution system, at the corner of Mill Street and Main Street was completed, with an underground gate valve replacement needed as it was inoperable. A masonry contractor was employed to make minor repairs at our concrete storage tanks on Switchback Road, and apply a protective coating to the entire tank exterior surface. The scheduled surface water intake repair and overlay strengthening in the Ellis River was completed. One of our existing bedrock wells were connected to the filter plant. This will serve as an inactive emergency supply if the Ellis River surface water is ever drastically compromised. Unexpected maintenance included the need to replace the personal computer and SCADA (supervisory control and data acquisition) control system at the filter plant.

For the ensuing year preventive maintenance tasks are scheduled to address aging instrumentation, chemical injection system, and production pump items at the filter plant. This work will consist of the continued implementation of manufacturer preventive maintenance service schedules. Work is expected to be done at our raw water station to allow easier pump removal/maintenance. The work will also include a small addition on the back of the station. This new space will provide a permanent home for our air blower, used to air sparge our intake during the non-winter months. A fire hydrant on Bear Lane is being planned for replacement in the spring of 2014. The hydrant is in need of maintenance, and due to the age, and dissimilar make and model, it will be replaced with a like model fire hydrant that Jackson Water Precinct has used since the early 1990's.

The Meserve Brook Area work continues at a slow pace with other, more pressing budget demands. We continue working cooperatively with the USFS in different capacities including obtaining a special use permit for property access, road upgrades for better access, teaming on projects, environmental impacts and so on.

We would like to thank all of the Jackson Water Precinct Members for the confidence and support you have shown this board. We understand the importance of maintaining our water supply quality. We welcome you to attend our monthly 10

AM meeting held the first Wednesday of each month. Also, participation in the budget hearing and annual meeting are very important.

Respectfully Submitted,

Board of Commissioners
Karl Meyers, Chairman
Ann Patricia Donnelly
Kevin Pratt

REPORT OF THE MT. WASHINGTON ECONOMIC COUNCIL 2013

2013 was a year of re-focus on the Mission of the MWV Economic Council. With many efforts to obtain funding for continuation of the road to the Tech Village, the council stepped back to evaluate its performance as measured against the Mission. This re-focus resulted in an updated Strategic Plan with broad participation by the community and many accomplishments already completed. Permit me to highlight some results:

Mission: To enhance our communities by fostering the formation of new business and attracting businesses to relocate to the area, with a commitment to help them diversify, prosper and enhance their sustainability while preserving the region's natural beauty.

Job Creation: Created 55 new jobs in the incubator of the Tech Village and grew over 100 new jobs as a result of the Revolving Loan Fund.

Business Development: State and Federal Grants totaling \$4,702,000 have been invested and spent in Mt. Washington Valley as a result of the council's work for 23 years. In addition, over \$1,500,000 has been invested in the local economy through the free business counseling of SCORE.

Business Growth: Over \$3,000,000 has been loaned through the Revolving Loan Fund to grow or expand 60 local businesses.

Business Education: Over 1,600 local businesspeople have participated in our Boot Camp training sessions that are in partnership with Granite State College.

Regional Economic Development: A Regional Collation Committee, made up of the Council, Mt. Washington Valley Chamber of Commerce and MWV Housing Coalition has been initiated to bring together community and business leaders to establish a common vision for Economic Development and more efficient use of leverage, infrastructure and services.

The Council is funded through a combination of Grants, Revolving Loan Fund interest income, membership dues, corporate sponsorships and individual donations. It is my privilege to be the representative from the Town of Jackson.

Jeff Hayes –Town Representative
MWV Economic Council

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER 2013

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L: 17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact their local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603)271-2214, or online at www.nhdf.org.

The past fire season started in late March with the first reported fire on March 26, 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fire occurred during the months' of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid-May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately, most of these fires were small and quickly extinguished. The Statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

Please remember Fire Permits are available at the Jackson Transfer Station from Jon Edgerly during the regular business hours. The Jackson Transfer Station is open Friday through Tuesday from 12:00 Noon – 6:00 p.m. Fire Permits are also avail-

able from Gordon W. Lang, Warden and Kenny Crowther, Deputy Warden. Robert Goudreau, our Fire Inspector can also issue permits on Thursdays. All brush piles larger than the equivalent size of a “Volkswagen Beetle” must be inspected by one of the above listed people, prior to igniting.

FIRE STATISTICS 2013

All fires reported as of November 2013 and do not include fires under the jurisdiction of the White Mountain National Forest

CAUSES OF FIRES REPORTED

Arson	1
Campfire	12
Children	1
Debris	69
Equipment	4
Lightning	0
Railroad	0
Smoking	10
Misc.*	85

(*miscellaneous: power lines, fireworks, electric fences, etc.)

TOTAL FIRES		TOTAL ACRES
2013	182	144
2012	318	206
2011	125	42
2010	36	145
2009	334	173

Carroll County: 56.5 fires with 7 acres

Respectfully submitted,

Robert Boyd
Forest Ranger Dist. #6

Gordon Lang
Fire Warden

2013 TRANSFER STATION REPORT

This was a very busy year at the transfer station; we saw the number of vehicles through the facility reach over 800 per day. So if you were here between 12:00 and 2:00 and you thought it was busy, it was! The quiet times were after 3:00pm, for those who want to avoid the rush. The recycling market has been stable this year and we saw good returns. People are doing very well recycling the plastics, a couple of points to remember. We only recycle food and beverage plastics. No container that contained poison or hazardous material of any type can be recycled. When we are cleaning up after changing a container we are still seeing a lot of paper in the trash. Paper and Aluminum are the easiest and most profitable to recycle, so please put them in their proper place. Glass is a heavy material and when you put it in the trash it is costing You money. Please put glass in the proper recycling container. All containers should be empty and rinsed before recycling. If you are cleaning out a fridge and the jars still have food in them, please throw them away. Food and food residue attract the bears and the recycling containers are not bear proof. **Please remember the posted speed limit on Transfer Station road is 25 miles per hour.** Please ask the attendants if you ever have any questions. We will gladly help you.

Transfer Station's 2013 Numbers of Interest.

Material Disposed:	878	mattresses / Box springs
	442	pieces of furniture
Number of items recycled:	877	tires
	617	televisions
	637	other electronic devices

Disposed Material Break down by Year:

	2010	2011	2012	2013
Municipal solid waste	384.03	361.63	368.56	469.37 *
Construction debris	206.76	147.43	214.94	168.78 *
Aluminum cans	5.49	6.61	5.86	6.83 r
Mixed paper	140.59	153.03	133.29	105.45 r
Old corrugated cardboard	63.43	62.13	84.60	58.93 r
Scrap metal	167.55	176.20	144.74	155.59 r
Commingled plastic & tin	50.08	55.25	51.41	42.67 r
Glass	197.31	175.63	174.10	163.78 r
Electronics	22.22	31.17	26.70	23.75 r
Tires	26.25	0.00	22.03	0.00 r

All weights are in tons (2000 lbs)

** = land filled*

r = Recycled

Total tons land filled at facility	2463.96	2410.57	2464.19	2664.50
Total tons recycled at facility	693.93	660.02	642.73	557.0

Respectfully submitted by Jon Edgerly, Transfer Station manager

2013 VITAL STATISTICS

BIRTHS

Date	Name of Child	Name of Father	Name of Mother	Place of Birth
02/05/2013	Poppy Mae Davis	Dudley Davis	Kimberly Davis	North Conway
06/12/2013	Henry Grafton Dufilho	Michael Dufilho	Nora Dufilho	North Conway
07/07/2013	Max Aiden Strange	Scott Strange	Irina Ilieva	Lebanon
08/26/2013	Cecilia Maria Maiorano	Marcelo Maiorano	Kathleen Maiorano	North Conway
09/29/2013	Adelaide Morgan Crane	Todd Crane	Liesel Crane	North Conway

RESIDENT MARRIAGES

Date	Person A	Person B	Place of Marriage
02/20/2013	Sheila M. Kackley	Timothy G. Scott	Conway
08/10/2013	Matthew W. Burkett	Carrie N. McLane	Jackson
08/18/2013	Kyra S. Salancy	Brian R. Post	Jackson
10/07/2013	Erick M. Anderson	Deborah A. Lemire	Wilton

RESIDENT DEATHS

Date of Death	Decedent's Name	Father's Name	Mother's Maiden Name	Place of Death
01/16/2013	Margaret Kramp	John O'Niel	Muriel Corrigan	North Conway
10/05/2013	Bradford Boynton	Kellogg Boynton	Marion Lewis	Portsmouth

*Military

Respectfully Submitted,

Karen E. Burton, Town Clerk

Town Warrant and Budget



2014 TOWN WARRANT

To the inhabitants of the Town of Jackson, in the County of Carroll, and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the annual Town Election of the Town of Jackson, New Hampshire, will be held at the Whitney Community Center on Tuesday, March 11, 2014. Polls will be open from 8 a.m. until 7 p.m. to vote on Ballot Articles 1, 2, 3, 4, and 5.

All other Articles will be discussed and acted upon during the annual Town Meeting at the Whitney Center on Thursday, March 13, 2014 at 7:00 p.m.

ARTICLE 1: To choose the necessary Town Officers for the ensuing year.

1 Selectmen	3 year term
1 Town Clerk/Tax Collector	3 year term
1 Town Treasurer	3 year term
1 Library Trustee	3 year term
1 Town Moderator	2 year term
1 Financial Auditor	1 year term
1 Supervisor of the Checklist	6 year term
1 Trustee of the Trust Funds	3 year term
1 Cemetery Trustee	3 year term

ARTICLE 2: To see if the Town will vote to rescind Article 59, which was passed at the March 10, 1987, Town of Jackson Annual Town Meeting.

Article 59 said:

To see if the Town will vote, pursuant to RSA 31:41-C to prohibit the distribution of campaign material or electioneering or any activity which affects the safety, welfare, and rights of the voters in or around the Town Hall and on adjacent land owned by the town at any election held for any purpose in the Town of Jackson. Selectmen are in favor (3-0-0).

ARTICLE 3: To see if the Town will vote to ratify the electioneering policy as adopted by the Jackson School Board on August 19, 2013, which states as follows:

The Whitney Center may be used for federal, state, and local elections provided that electioneering is limited to the grassy area between the school parking lot and the entranceway to the Whitney Center, from the tree to Route 16B, as shown on the attached Plan. The "attached plan" is available

for review at the Jackson Town Office and will be available for review at the Annual Town Meeting. Selectmen are in favor (3-0-0).

ARTICLE 4: To see if the Town will vote to approve the Electioneering Ordinance proposed by the Board of Selectmen, which prohibits the placement of political signs on Town-owned property. The Ordinance is available for review at the Jackson Town Office and will be available for review at the Annual Town Meeting. Selectmen are in favor (3-0-0).

ARTICLE 5: Shall we permit the public library to retain all money it receives from its income-generating equipment to be used for general repairs and upgrading and for the purchase of books, supplies and income-generating equipment. Selectmen are in favor (3-0-0).

ARTICLE 6: To see if the Town will vote to raise and appropriate the Selectmen's recommended **Operating Budget** of the Town in the amount of **1,908,998**, not including appropriations by special warrant articles and other appropriations voted separately (see 2014 Budget). Selectmen are in favor (3-0-0).

ARTICLE 7: To see if the Town will vote to approve the Ordinance Pertaining to State and National Criminal Backgrounding of Persons Engaged in Municipal Affairs pursuant to RSA 31:102-a and b. The Ordinance is available for review at the Jackson Town Office and will be available for review at the Annual Town Meeting. Selectmen are in favor (3-0-0).

ARTICLE 8: To see if the Town will vote to change the office of Town Treasurer from an elected position to an appointed position in accordance with RSA 41:26-e. Such appointment shall be made in accordance with RSA 669:17-d by the board of selectmen. Such appointment shall be made in writing and shall include the compensation to be paid. If approved the person holding the elected office shall continue to hold such office until the next annual town election following the vote. Selectmen are in favor (2-1-0).

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **\$32,500** for the purpose of granting **Health Insurance Benefits to the Town Clerk/Tax Collector** which is offered to all full time town employees as stated in the Jackson Personnel Policy. If approved, Health Insurance will be included in future operating budgets. Selectmen are in favor (3-0-0).

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **\$4,000** for the purpose of granting **New Hampshire Retirement System (NHRS) Benefits to the Town Clerk/Tax Collector** which is offered to all full time town employees as stated in the Jackson Personnel Policy. If approved,

NHRS Benefits will be included in future operating budgets. Selectmen are in favor (3-0-0).

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **\$6,500** for the purchase a **phone system for the Town Offices** for the purpose of upgrading the current system so that all town buildings can be interconnected. Selectmen are in favor (3-0-0).

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **\$1,500** for the purchase of a **portable sound system** for the purpose of amplifying Town Meetings and special events. Selectmen are in favor (3-0-0).

ARTICLE 13: To see if the Town will vote to discontinue the Library Capital Reserve Fund (0061) created in 2008 for the purpose of constructing the new library, (Fund Balance as of 12/31/13 \$0.00). Selectmen are in favor (3-0-0).

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **\$60,000** to be placed in the **Old Library Capital Reserve Fund** (0069 -Fund Balance as of 12/31/13 \$4,895.15) for the purpose of constructing a restroom and septic system, supplying water to, and maintenance of the Old Library. Selectmen are in favor (3-0-0).

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **\$5,000** to be placed in the **Bridge Repair Expendable Trust Fund** (0034 - Fund Balance as of 12/31/13 \$31,646.14) for the purpose of repairing and maintaining bridges. Selectmen are in favor (3-0-0).

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **\$5,000** to be placed in the **Dry Hydrant Expendable Trust Fund** (0049 - Fund Balance as of 12/31/13 \$184.54) for the purpose of repairing dry hydrants. Selectmen are in favor (3-0-0).

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **\$18,000** for **sidewalk repairs** for the purpose of repairing the sidewalk from the Wildcat Service Station to the covered bridge. Selectmen are in favor (3-0-0).

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **\$50,000** to be placed in the **Highway Truck Capital Reserve Fund** (0048 - Fund Balance as of 12/31/13 \$75,179.88) for the purpose of purchasing a new highway truck. Selectmen are in favor (3-0-0).

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **\$95,000** for the **purchase of a new highway truck**. The sum of \$70,000 shall be withdrawn from the Highway Truck Capital Reserve Fund (see article 18) for this

purpose and the remainder shall come from the proceeds from the sale of the 2005 highway truck (approximately \$25,000). Selectmen are in favor (3-0-0).

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **\$30,000** to be placed in the **State Aid Reconstruction Expendable Fund** (0058 - Fund Balance as of 12/31/13 \$9,440.92) for the purpose of repairing and maintaining state roads in Jackson. Selectmen are in favor (3-0-0).

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **\$100,000** to be placed in the **Road Reconstruction Capital Reserve Fund** (0064 - Fund Balance as of 12/31/13 \$5,180.34) for the purpose of road reconstruction of town roads. Selectmen are in favor (3-0-0).

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **\$38,000** to be placed in the **Highway Repair and Reconstruction Fund** (MM - Fund Balance as of 12/31/13 \$4,777.95) for the purpose of highway repair and reconstruction. The sum of \$38,000, which is contingent upon the Town receipt of that amount from the anticipated State Highway Block Grant in 2014-2015. Selectmen are in favor (3-0-0).

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **\$30,000** to be placed in the **Heavy Highway Vehicle Capital Reserve Fund** (0068 - Fund Balance as of 12/31/13 \$39.59) for the purpose of purchasing heavy highway vehicles. Selectmen are in favor (3-0-0).

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **\$3,000** to be placed in the **Police Department Equipment Expendable Trust Fund** (0051 - Fund Balance as of 12/31/13 \$8,729.82) for the purpose of purchasing, repairing or maintaining Police Department Equipment. Selectmen are in favor (3-0-0).

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **\$15,350** to be placed in the **Police Cruiser Capital Reserve Fund** (0027 - Fund Balance as of 12/31/13 \$27,681.50) for the purpose of purchasing a new police cruiser. Selectmen are in favor (3-0-0).

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **\$100,000** to be placed in the **Fire Department Truck Capital Reserve Fund** (0003 - Fund Balance as of 12/31/13 \$259,173.04) for the purpose of purchasing a new fire truck. Selectmen are in favor (3-0-0).

ARTICLE 27: To see if the Town will vote to raise and appropriate **\$500** for the Eastern Slope Airport Authority for the purpose of operating the **Eastern Slope Regional Airport**. Submitted by petition. Selectmen are in favor (3-0-0).

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **\$2,500** for the **Gibson Center** for Senior Services, Inc., for the purpose of supporting Jackson home delivered meals, congregate meals, transportation and program services. Submitted by petition. Selectmen are in favor (3-0-0).

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of **\$2,600** for **Children Unlimited, Inc.** for the purpose of supporting the Early Supports & Services Program (birth to 3 years). Submitted by petition. Selectmen are in favor (3-0-0).

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of **\$3,000** for **Tri-County Community Action** for the purpose of continuing services of the Fuel Assistance Program for the residents of Jackson. Submitted by petition. Selectmen are in favor (3-0-0).

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of **\$716** for **Northern Human Services** for the purpose of providing Jackson residents who are uninsured, services at a sliding fee scale. Submitted by petition. Selectmen are in favor (3-0-0).

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of **\$1,336** for **White Mountain Community Health Center** for the purpose of providing Carroll County residents who are uninsured or underinsured medical care. Submitted by petition. Selectmen are in favor (3-0-0).

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of **\$679** for **Starting Point** for the purpose of providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. Selectmen are in favor (3-0-0).

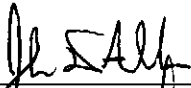
ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of **\$3,000** for the **Jackson Chamber of Commerce** for the purpose of contributing to the Fireworks Fund. Selectmen are in favor (3-0-0).

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of **\$1,000** for the **Jackson Chamber of Commerce** for the purpose of contributing to the Holiday Beautification Project. Selectmen are in favor (3-0-0).

ARTICLE 36: To see if the town will vote to change the Bartlett Jackson Ambulance by-laws to provide for grammatically gender neutral wording and change the number of required meetings to two per calendar year. This same article is being voted on in the Town of Bartlett. Selectmen are in favor (3-0-0).

ARTICLE 37: To act upon other business which may legally come before this meeting.

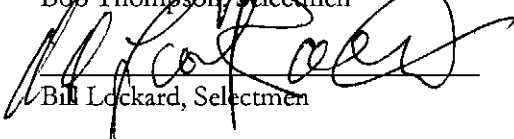
Given under our hands and seals this Eleventh day of February in the year Two Thousand Fourteen.



John Allen, Selectmen




Bob Thompson, Selectmen



Bill Lockard, Selectmen

Town of Jackson Board of Selectmen



Karen Burton, Town Clerk

A true copy attest

2014 PROPOSED WARRANT ARTICLES		
Article 9	Town Clerk Tax Collector - Health Insurance	32,500
Article 10	Town Clerk Tax Collector - NHRS	4,000
Article 11	Phone System - Town Buildings	6,500
Article 12	Portable Sound System	1,500
Article 14	Old Library Capital Reserve Fund	60,000
Article 15	Bridge Repair Expendable Trust Fund	5,000
Article 16	Dry Hydrant Expendable Trust Fund	5,000
Article 17	Sidewalk Repairs	18,000
Article 18	Highway Truck Capital Reserve Fund	50,000
Article 19	Purchase a New Highway Truck	95,000
Article 20	State Aid Reconstruction Expendable Fund	30,000
Article 21	Road Reconstruction Capital Reserve Fund	100,000
Article 22	State Highway Block Grant (Highway Repair & Reconstruction Fund)	38,000
Article 23	Heavy Highway Vehicle Capital Reserve Fund	30,000
Article 24	Police Department Equipment Expendable Trust	3,000
Article 25	Police Cruiser Capital Reserve Fund	15,350
Article 26	Fire Department Truck Capital Reserve Fund	100,000
Article 27	Eastern Slope Regional Airport	500
Article 28	Gibson Center	2,500
Article 29	Children Unlimited	2,600
Article 30	Tri-County Community Action	3,000
Article 31	Northern Human Services	716
Article 32	White Mountain Community Health	1,336
Article 33	Starting Point	679
Article 34	Jackson Chamber of Commerce - Fireworks	3,000
Article 35	Jackson Chamber of Commerce - Beautification Project	1,000
	Total of 2014 Proposed Warrant Articles	609,181

2014 PROPOSED BUDGET

	2013 <u>APPROP</u>	2013 <u>EXPENDED</u>	2014 <u>PROPOSED</u>
GENERAL GOVERNMENT			
SELECTMEN			
Elected Officers' Salaries	19,700	17,067	18,800
Employer Fica & Medi Expense	1,650	1,355	1,438
Selectmen's Expenses	900	670	900
Treasurer's Expenses	500	500	500
TOTAL SELECTMEN	<u>22,750</u>	<u>19,592</u>	<u>21,638</u>
TOWN CLERK			
Town Clerk/Tax Collector Wages	20,310	20,700	30,940
Deputy Town Clerk/Tax Collector	10,990	10,171	4,000
Employer Fica & Medi Expenses	2,400	2,361	2,673
Expenses	12,440	12,104	13,100
Collection Fees to State of NH	2,300	-	-
Elections & Registration Exps	750	437	-
TOTAL TOWN CLERK	<u>49,190</u>	<u>45,772</u>	<u>50,713</u>
FINANCIAL ADMINISTRATION			
Office Wages	80,115	74,387	80,504
Town Office Wages Fica & Medi	6,500	5,946	6,159
Town Office Health Ins.	50,950	27,615	47,831
Town Office NHRS Pension	7,850	6,480	8,670
Telephone	2,000	1,899	2,000
Utilities	6,200	6,899	6,200
Office Expense	2,500	4,242	3,000
Postage	1,000	738	1,000
Advertisement	500	959	500
Accounting Expenses	3,000	2,763	5,000
Association Dues	4,200	4,015	4,200
Computer Technology & Support	8,600	12,233	8,600
Registry Recordings	100	57	100
Minute Recording	5,500	4,325	5,500
Equipment Repairs & Purchases	1,500	-	1,500
Training Expense	800	602	1,000
Payroll Processing Fee	3,000	3,115	3,000
Town Report Printing	1,600	990	1,600
Bank Fees	100	167	200
TOTAL FINANCIAL ADMIN	<u>186,015</u>	<u>157,480</u>	<u>186,564</u>

	2013	2013	2014
	APPROP	EXPENDED	PROPOSED
Assessing, Reval, Tax Map Upd	38,000	37,700	40,000
Legal Expenses	40,000	39,002	40,000
PLANNING BOARD			
Planning Wages	-	185	-
Fica & Medi	-	14	-
Master Plan Buildout	15,000	2,500	12,500
Expenses	6,900	1,276	3,000
TOTAL PLANNING BOARD	21,900	3,975	15,500
ZONING BOARD			
Board of Adjustment Wages	-	1,275	-
FICA & Medi	-	100	-
Expenses	1,500	1,530	2,500
TOTAL ZONING BOARD	1,500	2,906	2,500
GENERAL GOVERNMENT BUILDINGS			
Town Hall Expenses	-	2,850	-
Ball Field Expenses	-	449	500
Town Offices 54 Main St.	-	10,465	5,000
Old Library Expenses	-	1,983	2,000
Maint of Town Buildings & Park	37,500	32,093	20,000
Intergovenment Diesel Fuel	20,000	17,810	20,000
TOTAL GENERAL GOV BLDGS	57,500	65,649	47,500
CEMETERIES			
Cemetery Wages	1,614	-	-
Cemetery Maintenance Expense	9,250	8,510	9,250
TOTAL CEMETERIES	10,864	8,510	9,250
Property Liability Insurance	49,000	44,813	50,000
Health Ins. Others	29,970	-	-
BUILDING INSPECTION			
Expenses	15,000	3,720	15,000
Septic System Design Review	2,000	2,978	3,000
TOTAL BUILDING INSPECTION	17,000	6,698	18,000
TOTAL GENERAL GOVERNMENT	523,689	432,096	481,665

	2013	2013	2014
	APPROP	EXPENDED	PROPOSED
PUBLIC SAFETY			
POLICE DEPARTMENT			
Police Dept Wages	144,560	147,197	166,283
Police Medi Expenses	2,490	2,202	2,484
Police Health Insurance	85,420	82,251	92,130
Police NHRS Pension	35,750	34,091	42,070
Gas/Oil, PD	12,000	10,024	12,000
Vehicle Parts & Repairs	3,500	2,866	3,500
Supplies	4,000	2,750	4,000
Utilities	5,538	4,037	5,538
Special Equipment, PD	3,500	4,298	3,500
Miscellaneous, PD	500	103	500
Special Detail	5,000	5,404	5,000
TOTAL POLICE DEPARTMENT	<u>302,258</u>	<u>295,223</u>	<u>337,004</u>
 B-J Ambulance	 6,400	 6,580	 6,400
 FIRE DEPARTMENT			
Fire Wages	60,000	62,687	60,000
Fire Code Inspector Wages	17,000	17,380	17,000
Fire Dept Fica & Medi Expenses	6,050	6,125	6,050
Gasoline/Oil FD	3,000	2,697	3,000
Operating Expenses, FD	17,000	24,907	17,500
Special Equip, FD	22,000	21,785	22,000
Testing Equip, FD	5,300	4,569	5,500
Utilities & Propane	12,000	11,697	12,350
Training	3,000	693	3,000
Parts & Repairs	-	-	10,000
Building Maintenance	-	-	5,000
Hydrants Services	6,300	6,300	6,300
TOTAL FIRE DEPARTMENT	<u>151,650</u>	<u>158,840</u>	<u>167,700</u>
 EMERGENCY MANAGEMENT			
Emergency Management & Wages	5,100	2,452	5,100
Emergency Communications	4,000	-	5,000
TOTAL EMERGENCY MGMT	<u>9,100</u>	<u>2,452</u>	<u>10,100</u>
TOTAL PUBLIC SAFETY	<u>469,408</u>	<u>463,094</u>	<u>521,204</u>

	2013	2013	2014
	APPROP	EXPENDED	PROPOSED
HIGHWAYS, BRIDGES & STREET LGHT			
ADMINISTRATION			
Highway Wages	177,000	171,452	185,124
Highway Fica & Medi Expense	13,600	13,116	14,162
Highway Health Insurance	67,700	58,836	66,197
Highway NHRS Pension	14,150	13,187	16,046
TOTAL ADMINISTRATION	272,450	256,592	281,529
HIGHWAYS & STREETS			
Sand	24,000	15,530	24,000
Gravel	12,000	10,995	12,000
Salt	33,000	31,571	33,000
Culverts	5,000	4,651	7,000
Hwy Road Maintenance	130,000	137,387	130,000
Street Signs & Flags	2,200	2,498	2,200
Gasoline & Diesel Fuel, Hwy	30,000	29,785	31,000
Telephone & Internet Services	3,000	2,660	3,000
Heavy Equip Parts & Repairs	20,000	16,944	20,000
Special Equipment	16,000	19,940	17,000
Supplies, Small Tools & Oil	16,000	19,707	17,000
Misc Expenses & Training	5,000	1,881	5,000
Contract Hire, Mowing & Rental	20,000	12,928	20,000
Backhoe Lease	23,200	23,161	-
Utilities & Propane	10,200	6,567	10,200
Street Lighting	10,000	7,998	10,000
Maintenance of Town Grounds	-	-	5,000
Highway Building Maintenance	-	-	3,000
Dundee Rd Repair	25,000	23,277	
State Aid Reconstruction		19,996	
TOTAL HIGHWAYS & STREETS	384,600	387,476	349,400
TOTAL HIGHWAYS, BRIDGES & STREET LGHT	657,050	644,068	630,929
SOLID WASTE DISPOSAL			
Wages Transfer Station	50,000	28,213	30,000
Transfer Stn Fica & Medi	-	2,273	3,000
Transfer Stn Health Ins	-	15,485	17,000
Transfer Stn NHRS Pension	-	-	-
Joint Operating Acct	10,000	7,550	10,000
Operating expenses	3,000	855	3,000

	2013 <u>APPROP</u>	2013 <u>EXPENDED</u>	2014 <u>PROPOSED</u>
Hauling & Rental Fees	16,000	16,905	17,000
Tipping Fees	40,000	36,275	40,000
Ground Water Monitoring	-	1,249	-
TOTAL SOLID WASTE DISPOSAL	119,000	108,805	120,000
HEALTH & WELFARE			
Health Inspector	500	-	-
ANIMAL CONTROL			
Animal Control Wages	500	523	1,100
Animal Control FICA & MEDI	40	38	84
TOTAL ANIMAL CONTROL	540	560	1,184
Public Welfare	6,000	436	6,000
TOTAL HEALTH & WELFARE	7,040	996	7,184
LIBRARY APPROPRIATIONS			
Library Wages	38,771	36,522	39,379
Library Fica & Medi Expense	3,430	2,796	3,013
Library Oper Cost From Trusts	16,950	-	-
Library Oper Cost From Approp	10,352	10,455	11,424
TOTAL LIBRARY APPROPRIATIONS	69,503	49,773	53,816
RECREATION & PARKS			
Bartlett Recreation Dept	6,700	6,700	6,700
Fireworks	3,000	3,000	3,000
Jackson Conservation Comm	4,500	3,951	2,000
PEG Channel 3	10,000	5,000	10,000
Filming Meetings W.A. #24	3,000	1,757	3,000
Jackson Chamber Beautification Project	-	-	1,000
TOTAL RECREATION & PARKS	27,200	20,408	25,700
DEBT SERVICE			
Bond Principle	40,000	40,000	40,000
Bond Interest	28,700	28,700	27,500
DEBT SERVICE	68,700	68,700	67,500
TANS Interest Paid	1,000	-	1,000
CAPITAL OUTLAY			
Vehicles & Equipment	-	175,000	-
Other	-	194,820	-
TOTAL CAPITAL OUTLAY	-	369,820	-

	2013	2013	2014
	APPROP	EXPENDED	PROPOSED
SPECIAL REVENUE FUND			
State Highway Blcok Grant	38,000	38,000	-
To Conservation Commission		12,075	
Marriage License Fees	-	1,720	-
	38,000	51,795	-
2013 OPERATING BUDGET	1,980,590	2,209,555	1,908,998

2013 ENACTED WARRANT ARTICLES

Article 7	Road Re-construction Capital Reserve Fund	200,000	200,000
Article 8	Heavy Highway Vehicle Capital Reserve Fund	125,000	125,000
Article 9	Dundee Road	25,000	23,276
Article 12	Fire Truck Capital Reserve Fund	50,000	50,000
Article 13	State Aid Reconstruction Expendable Trust Fund	20,000	19,996
Article 15	Police Cruiser Capital Reserve Fund	10,000	10,000
Article 16	Police Department Equipment Expendable Trust Fund	3,000	3,000
Article 17	Baker Prospect Farm Trust	8,981	8,981
Article 18	Transfer Site Buildings & Recycling Equipment Expendable Trust Fund	7,535	7,535
Article 19	Old Library Capital Reserve Fund	10,000	10,000
Article 22	White Mountain Community Health Center	1,358	1,358
Article 23	Northern Human Services	1,500	1,500
Article 24	Gibson Center	2,500	2,500
Article 25	Tri-County Community Action - Fuel Assistance Program	3,000	3,000
Article 26	Children Unlimited, Inc.	2,500	2,500
Article 27	Starting Point	679	679
Article 28	Eastern Slope Airport Authority	500	500
2013 Warrant Article Total		471,553	469,825
2013 Operating Budget		1,980,590	2,209,555
2013 Gross Appropriations		2,452,143	2,679,380
Less 2013 Revenue		(996,852)	
Overlay & War Service Credits		44,827	
Net Appropriations from Taxes \$3.83		1,500,118	

2014 PROPOSED WARRANT ARTICLES

Article 9	Town Clerk Tax Collector - Health Insurance	32,500
Article 10	Town Clerk Tax Collector - NHRS	4,000
Article 11	Phone System - Town Buildings	6,500
Article 12	Portable Sound System	1,500
Article 14	Old Library Capital Reserve Fund	60,000
Article 15	Bridge Repair Expendable Trust Fund	5,000
Article 16	Dry Hydrant Expendable Trust Fund	5,000
Article 17	Sidewalk Repairs	18,000
Article 18	Highway Truck Capital Reserve Fund	50,000
Article 19	Purchase a New Highway Truck	95,000
Article 20	State Aid Reconstruction Expendable Fund	30,000
Article 21	Road Reconstruction Capital Reserve Fund	100,000
Article 22	State Highway Block Grant (Highway Repair & Reconstruction Fund)	38,000
Article 23	Heavy Highway Vehicle Capital Reserve Fund	30,000
Article 24	Police Department Equipment Expendable Trust	3,000
Article 25	Police Cruiser Capital Reserve Fund	15,350
Article 26	Fire Department Truck Capital Reserve Fund	100,000
Article 27	Eastern Slope Regional Airport	500
Article 28	Gibson Center	2,500
Article 29	Children Unlimited	2,600
Article 30	Tri-County Community Action	3,000
Article 31	Northern Human Services	716
Article 32	White Mountain Community Health	1,336
Article 33	Starting Point	679
Article 34	Jackson Chamber of Commerce - Fireworks	3,000
Article 35	Jackson Chamber of Commerce - Beautification Project	1,000
	2014 Proposed Warrant Article Total	609,181
	2014 Proposed Operating Budget Total	1,908,998
	2014 Proposed Gross Appropriations	2,518,179
	Less 2014 Anticipated Revenue	(544,075)
	Overlay & War Service Credits	44,827
	Net to be raised from taxes \$5.16	2,018,931

SOURCES OF REVENUE

	2013 Projected	2013 Actual	2014 Projected
TAXES			
Land Use Change Tax	-	24,150	-
Timber Tax	4,642	4,642	2,000
Payment in Lieu of Taxes	76,297	76,297	76,000
Interest & Penalties	47,000	48,348	45,000
LICENSES, PERMITS & FEES			
Business Licenses & Permits	2,500	2,700	2,500
Motor Vehicle Permit Fees	180,000	199,115	180,000
Building Permits	13,000	21,351	15,000
Other Licenses, Permits & Fees	25,000	28,487	22,000
FEDERAL GOVERNMENT			
	-	31,669	-
STATE GOVERNMENT			
Rooms & Meals Distribution	36,497	36,497	36,497
Highway Block Grant	34,578	38,000	34,578
Other	-	2,400	-
CHARGES FOR SERVICES			
Income from Departments	7,000	14,923	10,000
Other	-	58,375	20,000
MISCELLANEOUS REVENUES			
Sale of Municipal Property	625	2,000	25,000
Interest on Investments	65,000	724	500
Other	8,200	32,983	5,000
INTERFUND OPERATING TRANSFERS			
From Capital Reserve Funds	9,777	401,890	70,000
From Trust & Fiduciary Funds	16,950	-	-
OTHER FINANCING SOURCES			
Long Term Bond Note	15,578	15,578	-
Amount Voted from Fund Balance	316,516	316,516	
Estimated Fund Balance to Reduce Taxes	137,692	137,692	
TOTAL REVENUES	996,852	1,494,337	544,075

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