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ANNUAL REPORTS


for

HART'S LOCATION, NH



Sparkling Cascades, Edwards Brook, Crawford Notch State Park
photo by Mark Dindorf

School Year Ending June 30, 2013
Town Year Ending December 31, 2013



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**TOWN OF HART'S LOCATION
ELECTED OFFICERS...2013**

MODERATOR

(2 year term)

Leslie E.Schoof

Term Expires 2014

BOARD OF SELECTMEN

(3 year term)

Mark R. Dindorf

Term Expires 2015

George Holmes

Term Expires 2016

Phil St Hilaire

Term Expires 2014

TOWN CLERK

(3 year term)

Michelle Goodreau

Term expires 2015

SUPERVISORS OF THE CHECKLIST

(3 year term)

Nancy A. Ritger

Term Expires 2014

Karen L. Faxon

Term Expires 2015

Carolyn S. King

Term Expires 2016

TRUSTEE OF FUNDS

(1 year term)

Carolyn S. King

Term Expires 2014

ROAD AGENT

(1 year term)

Rick Greenwood

Term Expires 2014 (1 year term)

TOWN OFFICERS BY APPOINTMENT

DEPUTY TOWN CLERK / TAX COLLECTOR (3 year term)

Edward A. Butler Re-Appointed March 2012 Term Expires 2015

TREASURER (3 year term)

Nancy Hayes Re-Appointed March 2012 Term Expires 2015

TAX COLLECTOR (3 year term)

Michelle Goodreau Appointed March 2012 Term Expires 2015

AUDITOR (1 year term)

Laraine Cormack Re-Appointed March 2013 Term Expires 2014

PLANNING BOARD (5 year term)

Edward A. Butler, Chairman Re-Appointed 2011 Term Expires 2016

William J. King Re-Appointed 2013 Term Expires 2018

Position Vacant Term Expires 2014

Held formerly by Mark R. Dindorf as selectmen representative.

Phil St. Hilaire Appointed 2012 Term Expires 2015

Appointed as selectmen representative in 2013

Chuck Landry Appointed 2012 Term Expires 2017

FIRE WARDEN (1 year term)

William J. King Re-Appointed 2013 Term Expires 2014

DEPUTY FIRE WARDEN (1 year term)

Michelle Goodreau Appointed Feb 2013 Term Expires 2014

**2014 Hart's Location Town Warrant
State of New Hampshire**

To the inhabitants of the Town of Hart's Location in the County of Carroll, State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at the Town Hall, 979 US Route 302, Hart's Location on Tuesday, March 11, 2014 at 5:00pm to act on the following:

Article 1: To choose all necessary town officers for the coming year.

Article 2: To approve the Town Budget for the ensuing year and make appropriations of the same:

a. Town Officers' Stipends	6780
b. Financial Administration	3500
c. Fire/Rescue	5000
d. Ambulance	500
e. Damage & Legal Expenses	500
f. Solid Waste Collection	5000
g. Highway Expenses	4500
h. Town Insurance	1000
i. Advertising & Regional Associations	900
j. Town Building Electric/Gas/Telephone	3200
k. Welfare	500


Total Proposed Budget	<u>\$31,380</u>
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Article 3: To conduct any other business that may legally come before the town.


A TRUE COPY OF THE WARRANT, ATTEST



Mark Dindorf



Phil St. Hilaire



George Holmes

Board of Selectmen, Town of Hart's Location, NH

2013 Board of Selectmen Report

2013 was quieter than recent years for the town and the Board of Selectmen.

Phil St. Hilaire was appointed in March to fill the selectmen's seat vacated by Jon Goodreau. Phil also replaced Mark Dindorf as the selectmen's representative to the planning board.

The budget this year includes an increase in Town Officer's Stipends. It includes a new, tiered stipend scale for the Board of Selectmen and the Treasurer, based on number of terms served. First term Selectmen and/or Treasurer shall receive \$500 annually. Second Term Selectmen and/or Treasurer shall receive \$750 annually. Third term or more Selectmen and/or Treasurer shall receive \$1000 annually. The Chair of the Board of Selectmen shall receive \$1500 annually. Other adjustments include an increase in the Moderator's stipend to an annual \$100, and the Fire Warden's stipend to an annual \$100. Town Clerk/Tax Collector @ \$15 per hour, not to exceed \$3000 (includes funds for a deputy in training). These increases reflect the benefit to the town of retaining experienced town officers, and their commitment of time and expertise in conducting the business of the town.

Other Town Business

The planning board was convened in the spring to review boundary adjustments and subdivision proposed by Carroll & Nancy Hayes.

The zoning board of adjustment was convened in October to consider a variance to setback requirements by Daniel & Krista Thorton. Variance was granted and building permit subsequently approved.

Michelle Goodreau, Town Clerk & Tax Collector, has decided that she will not run for re-election in 2015. Michelle has suggested that anyone interested in becoming Town Clerk & Tax Collector shadow her once a month during the coming year to learn the responsibilities of the job. Funds to pay for a deputy clerk / tax collector in training are incorporated into the Town Officer's Stipends line in the budget. Please contact Michelle if interested.

Michelle keeps office hours as Town Clerk/Tax Collector on Mondays from 5pm to 6:30pm. She can be contacted during these hours by phone at 603 374-6397 or email: hartslocationtc@gmail.com.

As always, we encourage each of you to participate in some way to help run your town. Please contact Mark Dindorf or Michelle Goodreau if you are willing and able to do so.

Respectfully submitted,
Mark Dindorf, Chairman, Board of Selectmen

Town of Hart's Location Proposed 2014 Municipal Budget

	2014	2013 Actual	2013 Budget
Town Officers Stipends	6780	3514	4300
Financial Administration	3500	2984	5500
Fire & Rescue	5000	5000	5000
Ambulance	500	500	500
Damages & Legal	500	0	500
Solid Waste Collection	5000	4800	5000
Highway Expenses	4500	4035	3750
Insurance	1000	855	1100
Advertising & Regional Associations	900	829	900
Town Building Electric/Gas/Telephone/Internet	3200	2122	2300
Welfare	500	0	500
Totals	31380	24639	29350

TREASURER'S REPORT			Page Six
12/31/2013			
			Total
	Balances	Receipts	Balances & Receipts
Balances on Hand 1/1/2013			
Money Market Acct 1/1/2013	59212.92		
Town Checking Acct. 1/1/2013	3993.32		
FEMA Acct. 1/1/2013	94.98		
Total Balances on Hand 1/1/2013	63301.22		63301.22
Receipts Received in 2013			
Assess, Ckfst, UCC, Misc. Fees		20.00	
Avitar Credit		86.70	
Bank Interest		84.30	
Dog Licenses		40.00	
Emergency Radio Grant		222.50	
Motor Vehicle Permits		7121.00	
NSF Check Fee		25.00	
PILT (Federal Payment in Lieu of Taxes)		6652.00	
Pistol Permit		10.00	
Property Tax 2010		344.95	
Property Tax 2011		2000.83	
Property Tax 2012		22160.00	
Property Tax 2013		13742.00	
Property Tax Interest 2010		26.31	
Property Tax Interest 2011		323.10	
Property Tax Interest 2012		60.75	
Property Tax Overpayment 2012		6.09	
Property Tax Penalties		36.00	
Quarterly Block Grant Rcvd 2013		1769.12	
RR User Fee 2013		0.00	
Reval Trust Account Transfer/Deposit		1800.00	
Room & Meals Tax 2013		1869.35	
River Embankment due from 2012		27549.00	
Statewide Checklist		150.00	
Total 2013 Receipts		86099.00	86099.00
Total Balances on Hand 1/1/2013 & Receipts from 2013			
			149400.22

TREASURER'S REPORT					Page Seven
12/31/2013					
	2013		Total		Total
	Payments	Subtotals	Payments	Balances	Pay&Bal
Advertising & Regional Assoc.					
Newspaper/Conway Sun	48.00				
NH Assoc. of Assessing Officials	20.00				
NH Municipal Association	619.40				
NH Tax Collector Association	40.00				
North Country Council	101.51				
Total Ads & Regional Assoc.		828.91			
2013 Treasurer N. Hayes	500.00				
2013 Clerk/Tax Collector M. Goodreau	1395.00				
2013 Fire Warden W. King	50.00				
2013 Trustee Trust Funds C. King	30.00				
2013 Moderator L. Schoof	60.00				
2013 Selectman M. Dindorf	500.00				
2013 Selectman J. Goodreau	62.49				
2013 Selectman G. Holmes	500.00				
2013 Selectman P. St. Hilare	416.60				
Total Executive Stipend		3514.09			
Financial Administration					
Audit 2009/2010/2011	150.00				
Avitar Program Maint. (Tax Collection)	1202.00				
Bank Fees/Recon. Discrepancy	9.95				
Computer Prog.(Map) 12/13-12/14	500.00				
Computer Parts & Support	71.99				
Lien Research	30.00				
NSF Checks	15.00				
Office Supplies	146.20				
Planning Board Advertising/Postage	54.55				
PO Box Rent & Postage	207.20				
Quickbook Checks	80.86				
Town Report Printing	520.00				
Total Financial Administration		2987.75			
Fire, Ambulance, Police					
2013 Bartlett Fire Department	5000.00				
Barlett Jackson Ambulance	500.00				
Radio Equipment	233.50				
Total Fire, Ambulance, Police		5733.50			
Continued Next Page					

TREASURER'S REPORT					Page Eight
12/31/2013					
			Total		Total
	Payments	Subtotals	Payments	Balances	Pay&Bal
General Government Building					
Telephone	654.97				
Electric	384.97				
Insulation	47.78				
Propane	1033.91				
Total General Government Building		2121.63			
Highway Expense	4035.00	4035.00			
Insurances, Bonds	854.51	854.51			
Property Tax Overpayment 2012	37796.00	37796.00			
Reval 2013 Purvis	1800.00	1800.00			
School Assessment 2012/2013	16509.00	16509.00			
School Assessment 2013/2014	27000.00	27000.00			
Solid Waste Collection	4800.00	4800.00			
Treasurer, Carroll Count 2013 Tax	16587.00	16587.00			
Trust Account Depost (Reval)	3000.00	3000.00			
Total Payments		127567.39	127567.39		127567.39
Year End Balances on Hand					
FEMA Account Closed				0.00	
Money Market Account 12/31/2013				20084.45	
Town Checking Account 12/31/2013				1738.38	
Bank Error from 12/17/2013 Due Town				10.00	
Total Year End Balances on Hand				21832.83	21832.83
Ttl Payments & Ending Bank Balances					149400.22
Total Payments & Balances Equal					
Total Receipts & Balances on Page 1					

Fiscal Year 2013 - Clerk's Report

Declaration of Candidacy

\$ 2.00

Insufficient Funds (Bounced Check)

\$ 25.14

Avitar (Credit for back-up of assessing being sent)

\$ 86.70

Voter Checklist

\$ 150.00

EMD Portable Radion-Harts Loc 82513

\$ 222.50

Rooms & Meals Tax

\$ 1,869.35

Highway Block Grant

\$ 1,769.12

Dog Licenses (11) Thanks to all that Licensed their dogs!

\$ 40.00

Motor Vehicle Title (1)

\$ 2.00

Motor Vehicle Registration

\$ 7,120.00

Pistol Permit

\$ 10.00

State DOT for Berm Project

\$ 23,364.00

FEMA 4026 DR NH

\$ 4,185.00

Property Tax 2013 (paid in 2013)

\$ 13,742.00

UCC-FY14 (Received 11/11/13)

\$ 15.00

TAX COLLECTOR'S REPORT

For the Municipality of HARTS LOCATION Year Ending 12/31/2013

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2013	2012	2011	2010+
Property Taxes	#3110	xxxxxx	\$ 8,282.00	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 37,796.00)			
This Year's New Credits		\$ 0.00			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 0.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 37,796.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 0.00	\$ 121.75	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 0.00	\$ 8,403.75	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of HARTS LOCATION Year Ending 12/31/2013

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR		PRIOR LEVIES	
	2013	2012	2011	2010+
Property Taxes	\$ 0.00	\$ 8,282.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 0.00	\$ 121.75	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	\$ 0.00	XXXXXX	XXXXXX	XXXXXX
TOTAL CREDITS	\$ 0.00	\$ 8,403.75	\$ 0.00	\$ 0.00

* Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of HARTS LOCATION Year Ending 12/31/2013

DEBITS

UNREDEEMED & EXECUTED LIENS	2013	2012	PRIOR LEVIES	
			2011	2010+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 2,000.83	\$ 344.95
Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 0.00	\$ 323.07	\$ 26.31
TOTAL LIEN DEBITS	\$ 0.00	\$ 0.00	\$ 2,323.90	\$ 371.26

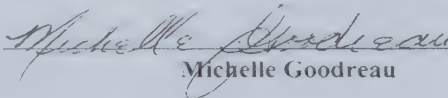
CREDITS

REMITTED TO TREASURER	2013	2012	PRIOR LEVIES	
			2011	2010+
Redemptions	\$ 0.00	\$ 0.00	\$ 2,000.83	\$ 344.95
Interest & Costs Collected #3190	\$ 0.00	\$ 0.00	\$ 323.07	\$ 26.31
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 0.00	\$ 2,323.90	\$ 371.26

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ?

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE



Michelle Goodreau

DATE 12/09/13

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2013 Tax Rate Calculation

David M. Lonnell
 12/2/13

TOWN/CITY: HART'S LOCATION

Gross Appropriations	33,350
Less: Revenues	32,365
	0
Add: Overlay (RSA 76:6)	349
War Service Credits	100

No Audit Received - RSA 41:31-d

Net Town Appropriation	1,434
Special Adjustment	0

Approved Town/City Tax Effort	1,434
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TOWN RATE
0.09

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	66,298	12,377	53,921
Regional School Apportionment			0
Less: Education Grant			0

Education Tax (from below)	(39,931)
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Approved School(s) Tax Effort	13,990
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LOCAL SCHOOL RATE
0.88

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.435	
16,398,813		39,931
Divide by Local Assessed Valuation (no utilities)		
15,567,300		

STATE SCHOOL RATE
2.57

COUNTY PORTION

Due to County	16,587
	0

Approved County Tax Effort	16,587
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COUNTY RATE
1.04

TOTAL RATE
4.58

Total Property Taxes Assessed	71,942
Less: War Service Credits	(100)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	71,842

PROOF OF RATE

	Local Assessed Valuation	Tax Rate	Assessment
Education Tax	(no utilities) 15,567,300	2.57	39,931
All Other Taxes	15,887,300	2.01	32,011
			71,942

TRC#
229

TRC#
229

**2013 Hart's Location Town Warrant
State of New Hampshire**

To the inhabitants of the Town of Hart's Location in the County of Carroll, State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at the Town Hall, 979 US Route 302, Hart's Location on Tuesday, March 12, 2013 at 5:15pm to act on the following:

Article 1: To choose all necessary town officers for the coming year.

Article 2: To approve the Town Budget for the ensuing year and make appropriations of the same:

- | | |
|--|------|
| a. Town Officers' Stipends (Town Clerk/Tax Collector @ \$15 per hour, not to exceed \$2160, 3 Selectmen and Treasurer @ \$500 each, Moderator @ \$20 per meeting (not to exceed \$60), Fire Warden @ \$50 and Trustee of Funds @ \$30) | 4300 |
| b. Financial Administration | 5500 |
| c. Fire/Rescue | 5000 |
| d. Ambulance | 500 |
| e. Damage & Legal Expenses | 500 |
| f. Solid Waste Collection | 5000 |
| g. Highway Expenses | 3750 |
| h. Town Insurance | 1100 |
| i. Advertising & Regional Associations | 900 |
| j. Town Building Electric/Gas/Telephone | 2300 |
| k. Welfare | 500 |

Total Proposed Budget	<u>\$29,350</u>
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Article 3: To see if the town will vote to raise and appropriate the sum of \$3000 to be added to the Town Revaluation Capital Reserve Fund

Article 4: To conduct any other business that may legally come before the town.

A TRUE COPY OF THE WARRANT, ATTEST

Mark Dindorf

George Holmes
Board of Selectmen, Town of Hart's Location, NH

Minutes from Annual Town Meeting, March 12, 2013

See 2013 Town Warrant on preceding page for reference

Meeting started at 5:15 pm

Present: Mark Dindorf, Carolyn King, Les Schoof, Chuck, Phil St Hillaire, Nancy Holmes, George Holmes, Jon Goodreau, Richard Garabedian, Bill King, Michele Goodreau, Nancy Hayes, Nancy Ritger, later – Zarvin Schaffer.

Waived article reading. Ed seconded by Jon

Article 1 – elect officers, ballot vote

Article 2 – operating budget

Motion to accept – Mark Seconded by Jon

Question re: financial administration. Explanation: Information located in Town Report

Cost of management of town - details excellent

Consider cost of possible audit for berm project

Added extra for office supplies might want to bump that number up due to equipment failure and need for replacement.

Is there enough in financial admin budget to cover expenses?

Mark comfortable that there is. If overspent, other underspent line items will balance out

Figure will need to be amended to be more accurate

Nancy Hayes suggested raising budget for solid waste disposal, cost has gone up

Suggest raising lines for financial administration and solid waste disposal

Move to amend article to raise \$500 to each line \$1000 total

All in Favor of amendment

Original question with increase

Approved unanimously

Article 3 – \$3000 addition to town revaluation capital reserve fund

Motion to accept, Richard; seconded by Jon

5 year contract with Assessing Firm, no line item in budget. Comes out of revaluation capital reserve fund. Fund is \$3000 short for current assessing cycle. Appropriate now or wait until later. Zero outs the reval account at end of current cycle. After 2014, selectmen will budget approximately \$1800 per year for assessment services, rather than draw from capital reserve fund.

All in favor

Article 4 – Any additional business...

Berm project recap – financial challenges but project is complete and successful. Will benefit all town in the long run. The National Forest, State and Federal agencies all involved. Cash flow issue solved with everyone's willingness to take it on. Richard was key player in keeping the project moving and identifying potential issues, working process through. Thanks to Richard for working on behalf of town.

And tax rate went down.

Unreserved fund balance now in line with State parameters – previously too large.

Reminder that people should license their dogs annually with the town clerk

Correction in town report for the Town Clerk Report page 11. Number for motor vehicles \$6835.20.

Page 6 Treasurer's report: mistake in foot notes - * should be Jan 2013 refund.

Reminder to property owners: Assessor needs to be accurate so please allow him to measure and gather data during field inspections and visits. This is part of the cyclical assessment process required by the state.

Question: Should building permits be required for interior renovation? As long as the footprint doesn't change - not necessary. Selectman are responsible for making sure code is followed, and assessors will pick up on valuation changes during field inspections

Motion to adjourn - Jon Goodreau, seconded by Ed Butler.

5:45pm meeting adjourned

Minutes compiled by Nancy Ritger, edited by Mark Dindorf

SCHOOL DISTRICT OF HART'S LOCATION

SCHOOL BOARD (3 year terms)

Nancy Ritger, Chair	Term Expires 2016
George Holmes, Vice-chair	Term Expires 2014
Nancy Holmes	Term Expires 2015

MODERATOR (2 year term)

Leslie E. Schoof	Term Expires 2014
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TREASURER (3 year term)

Nancy Hayes (appointed on June 12, 2013)	Term Expires 2015
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CLERK (3 year term)

Mark Dindorf	Term Expires 2015
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AUDITOR Grzelak & Company

SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

Dr. Carl J. Nelson, Superintendent of Schools
Kevin Richard, Asst. Superintendent
Pamela Stimpson, Director of Special Services
James Hill, Director of Administrative Services
Becky Jefferson, Director of Budget & Finance
Marie Brown, Payroll Manager
Gail Yalenezian, Preschool Coordinator
Gredel Shaw, Transportation Coordinator
Christine Thompson, Grants Coordinator

**HART'S LOCATION SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Hart's Location, in the County of Carroll, State of New Hampshire, qualified to vote on School District affairs:

You are hereby notified to meet at the King Residence on Arethusa Falls Road in said Hart's Location on Tuesday, March 11, 2014, to vote for the following District Officers. Polls will be open for this purpose at 8:00 a.m. and will not close before 4:30 p.m. Voting between the hours of 4:00 p.m. and 4:30 p.m. will take place at the Town Hall.

ARTICLE 1. To elect a member of the School Board for the ensuing three years.

ARTICLE 2. To elect a Treasurer for the ensuing year.

ARTICLE 3. To elect a Moderator for the ensuing two years.

YOU ARE ALSO NOTIFIED TO MEET AT THE TOWN HALL AT 4:30 P.M. ON THE SAME DAY TO ACT UPON THE FOLLOWING ARTICLES.

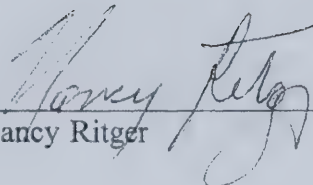
ARTICLE 4. To see if the School District will vote to raise and appropriate the sum of thirty-one thousand and fifty-seven dollars (\$31,057) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District, exclusive of all other articles. (Recommended by the School Board 3-0-0)

ARTICLE 5. To see if the School District will vote to raise and appropriate the sum of one thousand five hundred dollars (\$1,500) to be placed in the Capital Reserve Fund (Special Education) previously established for that purpose. (Recommended by the School Board 2-0-0) This appropriation is in addition to Warrant Article #4, the operating budget.

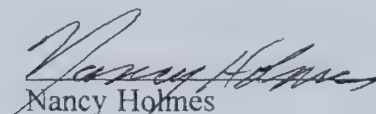
ARTICLE 6. To see if the School District will vote to raise and appropriate up to fifteen thousand dollars (\$15,000) to be placed in the Expendable Trust Fund (Tuition Trust Fund) previously established for this purpose. (Recommended by the School Board 3-0-0) This appropriation is in addition to Warrant Article #4, the operating budget.

ARTICLE 7. To transact any other business that may legally come before this meeting.

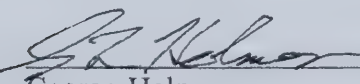
Given under our hands this 4th day of February 2014.



Nancy Ritger

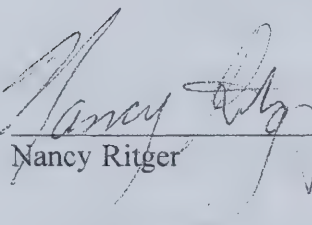


Nancy Holmes

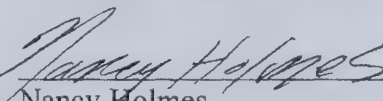


George Holmes

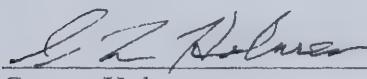
A TRUE COPY OF WARRANT – ATTEST



Nancy Ritger



Nancy Holmes



George Holmes

HARTS LOCATION SCHOOL DISTRICT
SUMMARY 2014-2015 BUDGET

	ADOPTED BUDGET <u>2013-2014</u>	PROPOSED BUDGET <u>2014-2015</u>	
Proposed Budget	\$66,298	\$31,057	
Less Special Articles:			
Capital Reserve-Special Education	-\$1,500	\$0	
Expendable Trust-Tuition	-\$5,000	\$0	
	-----	-----	
Total Budget, Excluding Special Articles	\$59,798	\$31,057	-48.06% -\$28,741

SUMMARY OF PROPOSED INCREASES/DECREASES:

a/c 1100.560.101	Elementary School Tuition	\$1,000	
a/c 1100.560.103	High School Tuition	-\$22,500	

	Sub Total Tuition, Regular Educ		-\$21,500
a/c 1200.330.120	Occupational/Physical Therapy	\$0	

	Sub Total, Special Education		\$0
a/c 2320.311.104	SAU9 District Share	-\$191	
a/c 2310.260.44	Workers Compensation	-\$50	
a/c 2720.513.120	Contr Serv-Transportation	-\$7,000	

	Sub Total Other		-\$7,241

	TOTAL SUMMARY INCREASES/DECREASES		-\$28,741

HARTS LOCATION SCHOOL DISTRICT
2014-2015 BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2012-2013	ACTUALS 2012-2013	ADOPTED BUDGET 2013-2014	PROPOSED BUDGET 2014-2015
1100		REGULAR EDUCATION				
	560-101	Tuition, Elementary	17,500	14,023	20,500	21,500
	560-103	Tuition, Sr. High	21,500	20,200	22,500	0
		TOTAL 1100 REGULAR EDUCATION	39,000	34,223	43,000	21,500
1200		SPECIAL EDUCATION				
	330-120	Occupational/Physical Therapy	2,000	0	100	100
	560-109	Private Tuition	0	0	0	0
		TOTAL 1200 SPECIAL EDUCATION	2,000	0	100	100
2140		PSYCHOLOGICAL SERVICES				
	330-120	Testing/Counseling	100	0	100	100
		TOTAL 2140 PSYCHOLOGICAL SERVICES	100	0	100	100
2150		SPEECH SERVICES				
	330-120	Speech Testing	100	0	100	100
		TOTAL 2150 SPEECH SERVICES	100	0	100	100
2310		SCHOOL BOARD SERVICES				
	523-37	Insurance, Treas. Bond	50	0	50	50

HARTS LOCATION SCHOOL DISTRICT
2014-2015 BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2012-2013	ACTUALS 2012-2013	ADOPTED BUDGET 2013-2014	PROPOSED BUDGET 2014-2015
	390-117	School Board Expenses	200	27	200	200
	260-44	Workers Compensation	300	250	300	250
	330-17	Audit	2,000	2,000	1,000	1,000
		TOTAL 2310 SCHOOL BOARD SERVICES	2,550	2,277	1,550	1,500
2320		OFFICE OF SUPERINTENDENT				
	311-104	SAU #9 Share	3,313	3,313	3,448	3,257
		TOTAL 2320 OFFICE OF SUPERINTENDENT	3,313	3,313	3,448	3,257
2720		PUPIL TRANSPORATION				
	513-120	Cont. Services-Reg. Trans.	11,500	8,691	11,500	4,500
		TOTAL 2720 PUPIL TRANSPORTATION	11,500	8,691	11,500	4,500
5251		CAPITAL RESERVE				
	930-105	Transfer Reserve - Sp. Ed.	1,500	1,500	1,500	0
	930-105	Transfer Expendable Trust-Tuition	30,000	30,000	5,000	0
		TOTAL 5251 CAPITAL RESERVE	31,500	31,500	6,500	0
		SUPPLEMENTAL APPROPRIATION	0	0	0	0
		TOTAL APPROPRIATION	\$90,063	\$80,004	\$66,298	\$31,057

HART'S LOCATION SCHOOL DISTRICT
ESTIMATED REVENUE

	ACTUAL REVENUE 2012-2013 -----	ESTIMATED REVENUE 2013-2014 -----	ESTIMATED REVENUE 2014-2015 -----
Unencumbered Balance	70,978	10,064	1,000
REVENUE FROM STATE/FEDERAL SOURCES:			
National Forest Reserve	2,576	2,313	2,000
REVENUE FROM LOCAL SOURCES:			
Earnings on Investments	4	0	0
Other Local	0	0	0
Tuition Expendable Trust	0	0	0
Supplemental Approp-Special Educ	0	0	0
	-----	-----	-----
Total Revenue	73,558	12,377	3,000
STATE OF NH ADEQUACY GRANT	0	0	0 **
STATE OF NH EDUCATION TAX	39,093	39,931	36,699 **
DISTRICT ASSESSMENT	-22,584	13,990	-8,642
	-----	-----	-----
GRAND TOTAL REVENUE	\$90,067	\$66,298	\$31,057 *

* Does Not Include Separate/Special Articles
** Per NH DOE 11/13 Report

HART'S LOCATION SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUE 2011-2012, 2012-2013

EXPENSES: SPECIAL EDUCATION	ACTUAL EXPENSES <u>2011-2012</u>	ACTUAL EXPENSES <u>2012-2013</u>
1200.330.120 Occupational/Physical Therapy Serv	\$0	\$0
2140.330.120 Psychological Testing/Counseling	\$0	\$0
5251.930.105 Transfer, Capital Reserve Special Education	\$1,500	\$1,500
	-----	-----
TOTAL SPECIAL EDUCATION EXPENSES	\$1,500	\$1,500
REVENUE: SPECIAL EDUCATION	ACTUAL REVENUE <u>2011-2012</u>	ACTUAL REVENUE <u>2012-2013</u>
NH State Adequacy Allocation	\$0	\$0
	-----	-----
TOTAL SPECIAL EDUCATION REVENUE	\$0	\$0

Hart's Location School Meeting Minutes

4:30 pm March 12, 2013

In attendance: Carl Nelson, Nancy Ritger, George & Nancy Holmes, Mark Dindorf, Carolyn & Bill King, Jon & Michelle Goodreau, EdButler & Les Schoof, Richard Garabedian, and Nancy Hayes

Les called meeting to order

Les asked for motion to waive reading of articles, motion by George, 2nd by Richard

Article 3 Budget of \$59,798 motion by Bill, 2nd by George No discussion Passed Unanimously

Article 4 Retain 2.5% of unassigned fund balance motion by Jon 2nd by Bill

Discussion: Carl explains-school has to zero out books each year. We have two trust funds, covering special ed and tuition. Both funds are specific. New article provides for other contingencies such as transportation, etc. Only if fund balance surplus exists, up to 2/1/2 % can be retained. Board can choose no to withhold if they wish

Passes Unanimously

Article 5 special Ed Capital Reserve Fund \$1500 Motion Richard, 2nd Mark

No Discussion, passed unanimously

Article 6 Tuition trust fund \$5000 motion Mark, 2nd Bill

Discussion Nancy Hayes, doesn't increase taxes, Carl says technically it does but in practice it is taken out of fund balance

Passed Unanimously

Article 7 any other business

None

Motion to Adjourn Mark, 2nd Michelle

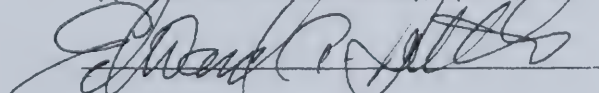
Adjourned 4:50pm

A true record of the meeting, attest



Mark Dindorf, School Clerk

Appeared before me this day, April 7, 2013



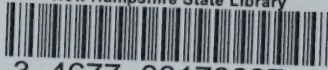
Ed Butler, Notary Public

EDWARD A. BUTLER
NOTARY PUBLIC
State of New Hampshire
My Commission Expires
May 26, 2015

Town of Hart's Location Trust Accounts 2013					
			*	**	
	Balance 1/1/2013	Interest Paid 2013	Deposits	Withdrawals	Balance 12/31/2013
Reval	4487.53	2.12	3000.00	1800.00	5689.65
Town Hall	17833.99	8.92	0	0	17842.91
Road	11652.36	5.83	0	0	11658.19
School District of Hart's Location Trust Accounts 2013					

	Balance 1/1/2013	Interest Paid 2013	Deposits	Withdrawals	Balance 12/31/2013
School Special	30857.83	15.43	0	0	30873.26
School Reserve	50442.54	25.22	0	0	50467.76
* Per Town Meeting Mar 2013 \$3000 to be added to Reval Account					
** Per Selectmen Pay Purvis For Ongoing Revaluation					
*** Mar 2013 Town Meeting approved adding \$1500 to the School Special Account and \$5000 to the School Reserve Account. These amounts were deposited in March of 2014 and do not show up on this spreadsheet as this is based on the calendar year.					

New Hampshire State Library



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