

**Annual Report**  
of the Officers of the  
**Town of Jackson**  
**New Hampshire**



State Bird - Purple Finch  
State Tree - White Birch  
State Animal - White Tail Deer  
State Flower - Purple Lilac

For the Fiscal Year Ending  
December 31, 2012



*“This is the Jackson Town Hall, newly renovated by the Jackson Historical Society with 100% fundraised money and no taxpayer monies.”*



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**TOWN OFFICERS  
ELECTED OFFICIALS**

**MODERATOR**

Willis Kelley 2013

**TOWN CLERK & TAX COLLECTOR**

Jeanette Heidmann 2014

**SELECTMEN**

Jerome Dougherty IV 2013

John Allen 2014

Robert Thompson 2015

**TREASURER**

Warren Schomaker 2014

**TRUSTEES OF TRUST FUNDS**

Sally Treadwell 2013

Margaret (Joan) Davies 2014

Helene Matesky 2015

**TRUSTEES OF CEMETERIES**

Alicia M. Hawkes 2013

Barbara Theriault 2014

Lee Phillips 2015

**LIBRARY TRUSTEES**

Allen Brooks 2013

Sarah Duffy 2013

Joyce Allan 2014

Edith Houlihan 2015

Denise Sachse 2015

Roger Aubrey - Alternate 2013

**SUPERVISORS OF THE CHECK LIST**

Karen Amato 2014

Barbara Meserve 2016

Joan Aubrey 2018

**TOWN AUDITOR**

Dave Mason 2013

**RESULTS OF THE JACKSON TOWN MEETING  
MARCH 15, 2012**

Polls were opened at 8:03 AM and closed at 7:03 PM on March 13, 2012 by Moderator Willis Kelley to vote on Articles one through three.

The town meeting was called to order by Moderator Kelley on Thursday, March 15th at 7:05 PM. He then led the attendees in the Pledge of Allegiance and one verse of God Bless America. Tim Scott asked the group to remember those who were with us last year but who are no longer with us. He then gave a short blessing.

Results of articles one through three voted on at Town Elections held March 13, 2012 at the Whitney Center were announced:

**ARTICLE 1:** To choose the necessary Town Officers for the ensuing year.

<b>Position</b>	<b>Elected Candidate - # of votes</b>
Selectmen for 3 yrs	Bob Thompson - 236
Trustee of Trust Funds for 3 yrs	Helene Matesky - 321
Library Trustee for 3 yrs	Denise Sachse - 262
Library Trustee for 3 yrs	Edith Houlihan - 273
Trustee of Cemeteries for 3 yrs	Lee Phillips - 332
Financial Auditor for 3 yrs	David Mason – 7W-I
Town Moderator for 2 yrs	Willis Kelley - 343
Supervisor of the Checklist for 6 yrs	Joan Aubrey - 331
School Board Member for 3 yrs	Fred Nemeth - 258
School Board Member for 3 yrs	Genn Anzaldi – 300
School Board Member for 2 yrs	Keith Bradley - 296
School Moderator for 1 yr	Tim Scott - 348
School Clerk for 1 yr	Courtney Croteau – 8W-I
School Treasurer 1 yr	Christine Thompson – 5W-I

In his opening comments, Moderator Kelley asked for a motion to dispense with the reading of the entire warrant since we will be reading and addressing each warrant individually. So moved and passed.

The Chief of police, Karl Meyers asked to be recognized. Anticipating some heated discussions, he requested additional police presence for the meeting. Also introduced was the town attorney, Peter Malia.

**ARTICLE 2:** Are you in favor of the adoption of amendment number 1 to the Jackson Zoning Ordinance, as proposed by the Planning Board, to make the necessary amendments to Sections 12 and 5 to comply with the requirements of the National Flood Insurance Program? The Planning Board voted unanimously to recommend these changes. (7-0-0)

**So that Jackson can continue to participate in the National Flood Insurance Program, the NH Office of Energy and Planning has noted the following required changes to Section 12 (Areas of Special Flood Hazard) and Section 5 (River Conservation District) of our Zoning Ordinance (underline means additions and strikethrough means deletions):**

## SECTION 12

The following provisions shall apply to all lands designated as special flood hazard areas by the ~~Federal Insurance Administration~~ Federal Emergency Management Agency (FEMA) in its “Flood Insurance Study for the Town of Jackson, NH” together with the associated Flood Insurance Rate Maps, ~~#330014 0025B, to be dated July 2, 1979,~~ and ~~s~~Sheets I through 4 of the Flood Boundary & Floodway Maps of the town of Jackson, to be dated July 2, 1979 which are declared to be a part of this Ordinance and are hereby incorporated by reference, including and any additions, amendments or revisions thereto ~~which are declared to be part of this Ordinance.~~ This Section was adopted pursuant to the authority of RSA 674:16. The Regulations in this Section shall overlay and supplement other regulations in this Zoning Ordinance. If any provision of this Section differs or appears to conflict with any other provision of this Zoning Ordinance or regulation, the provision imposing the greater restriction or more stringent standard shall be controlling.

## SECTION 12.1

12.1.1 AREA OF SPECIAL FLOOD HAZARD: means the land in the floodplain within the Town of Jackson subject to a one percent (1%) or greater possibility of flooding in any given year. The area ~~is designated on the Flood Hazard Boundary Map (FHBM) as Zone A and~~ **is designated on the FIRM as Zones A 1-through 30 A and AE.**

12.1.7 and 12.1.9 Delete FHBM definitions as Jackson no longer has these maps.

12.1.4 DEVELOPMENT: means any man-made change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation, or drilling operation **or storage of equipment and materials.**

12.1.15 **MANUFACTURED MOBILE HOME:** means a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. For floodplain management purposes, the term “mobile manufactured home” includes park trailers, travel trailers, and other similar vehicles placed on site for greater than one hundred eighty (180) days. **This includes manufactured homes located in a manufactured home park or subdivision.**

12.1.16 **REGULATORY FLOODWAY:** means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without **cumulatively** increasing the water surface elevation **more than a designated height.** These areas are designated as floodways on the Flood Boundary and Floodway Map.

**Add the following definitions:**

**FLOOD INSURANCE STUDY (FIS):** an examination, evaluation and determination of flood hazards and, if appropriate, corresponding water surface elevations, or an examination, evaluation and determination of mudslide (i.e. mud-flow) and/or flood-related erosion hazards.

**FUNCTIONALLY DEPENDENT USE:** a use that cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking and port facilities that are necessary for the loading/unloading of cargo or passengers, and ship building/repair facilities but does not include long term storage or related manufacturing facilities.

**HIGHEST ADJACENT GRADE:** the highest natural elevation of the ground surface prior to construction next to the proposed walls of a structure.

**MEAN SEA LEVEL:** the National Geodetic Vertical Datum (NGVD) of 1929, North American Vertical Datum (NAVD) of 1988, or other datum to which base flood elevations shown on a community’s Flood Insurance Rate Maps are referenced.

**MANUFACTURED HOME PARK OR SUBDIVISION:** a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

**NEW CONSTRUCTION:** for the purposes of determining insurance rates, structures for which the “start of construction” commenced on or after the effective date of an initial FIRM or after December 31, 1974, whichever is later, and includes any subsequent improvements to such structures. For floodplain



management purposes, new construction means structures for which the start of construction commenced on or after the effective date of a floodplain management regulation adopted by a community and includes any subsequent improvements to such structures.

**SUBSTANTIAL DAMAGE:** damage of any origin sustained by a structure whereby the cost of restoring the structure to its before damaged condition would equal or exceed 50 percent of the market value of the structure before the damage occurred.

**VIOLATION:** the failure of a structure or other development to be fully compliant with the community's flood plain management regulations. A structure or other development without the elevation certificate, other certifications, or other evidence of compliance required under Article 4.10.5, Article 4.10.8(2) (b), or Article 4.10.7(3)(4) of this ordinance is presumed to be in violation until such time as that documentation is provided.

**WATER SURFACE ELEVATION:** the height, in relation to the National Geodetic Vertical Datum (NGVD) of 1929, North American Vertical Datum (NAVD) of 1988, or other datum, where specified, of floods of various magnitudes and frequencies in the floodplains.

SECTION 12.7

1) In riverine situations, prior to the alteration or relocation of a watercourse, the applicant for such authorization shall notify the Board of Selectmen and the **Wetlands Bureau of the New Hampshire Department of Environmental Services** and submit copies of such notification to the Federal Insurance Administration Zoning Board of Adjustment, in addition to the copies required by RSA 482-A:3. Further the applicant shall be required to submit copies of said notification to those adjacent communities as determined by the Board of Selectmen, **including notice of all scheduled hearings before the Wetlands Bureau and the Zoning Board of Adjustment.**

SECTION 12.8

In unnumbered "A" zones...

12.8.2 In zones "~~A1 through A30~~" "AE" for new construction...

12.8.3 In zones "~~A1 through A30~~" A and AE, where Flood **Proofing of all new construction or substantial improvements of non-residential structures** is used in lieu...

12.8.4 In zones “~~A1 through A30~~” “AE” for mobile **manufactured** home placement...

12.8.5 In zones “~~unnumbered A zones and zones A1 through A30~~” “ A and AE zones ” mobile **manufactured** homes shall ....Note: replace further references to “mobile” with “manufactured” in this section.

12.8.6 Replace existing language with the following: **Along watercourses with a designated Regulatory Floodway:**

12.8.6.1 The placement of mobile **manufactured** homes is prohibited...

Add a new 12.8.6.3 as follows:

**Until a Regulatory Floodway is designated along watercourses, no new construction, substantial improvements, or other development (including fill) shall be permitted within Zones AE on the FIRM, unless it is demonstrated by the applicant that the cumulative effect of the proposed development, when combined with all existing and anticipated development, will not increase the water surface elevation of the base flood more than one (1) foot at any point within the community.**

## SECTION 12.9

Recreational vehicles placed on sites with Zones ~~A1-10~~, A, AH and AE...NOTE: Add following sentence to end of 12.9)

**A recreational vehicle is ready for highway use if it is on its wheels or jacking system, is attached to the site only by quick disconnect type utilities and security devices, and has no permanently attached additions.**

## SECTION 5.2.1

The River Conservation District shall encompass those areas designated as Zone A and AE ~~A1-99~~ on the Flood Insurance Rate Map (FIRM) of ~~Jackson New Hampshire~~ and accompanying Flood Insurance Study, as adopted by the Town of Jackson in Section 12, Areas of Special Flood Hazard, in this Zoning Ordinance. ~~issued by the Federal Insurance Administration (330014 0001-0004, July 2, 1079) and the Flood Insurance Study (January, 1179) also issued by the Federal Insurance Administration. The FIRM Map, together with the Flood Boundary and Floodway Maps and Flood Insurance Study are hereby made a part of this ordinance and the Municipal Zoning Map...~~

5.2.2 The ~~July 2, 1979~~ FIRM Map and ~~Flood Boundary & Floodway Maps~~, along with the ~~January 1979~~ Flood Insurance Study provide important baseline topographic information...

Results of vote: Yes: 264, No: 59

**ARTICLE 3:** To see if the Town will vote to repeal the Selectmen's process for the enforcement of the State Building Code until such time as the required provisions of law for the enforcement of the State Building Code are adopted by the Legislative Body of the Town of Jackson. Submitted by petition. Not recommended by the Planning Board (3-3-1).

Results of vote: Yes: 146, No: 233

Articles 4-31 were voted at the Town Meeting March 15, 2012.

**ARTICLE 4:** To see if the Town will vote to raise and appropriate the Selectmen's recommended **Operating Budget of the Town** in the amount of **\$1,778,553.00**, not including appropriations by special warrant articles and other appropriations voted separately (see 2012 Budget for details) Selectmen are in favor (3-0-0)

**DISCUSSION:** Moderator Kelley reminded voters that the total of the town's operating budget is reflected in article four and the article will be voted on in its entirety. Even if the voters decide to reduce funding in a particular area thereby reducing the bottom line of the operating budget, the selectmen have the option of allocating the total budget as they see necessary. The following reflects questions and discussion on several of the line items that make up article four:

**General Government** - Bill Botsford asked for clarification as to why the large changes in clerk wages. Selectmen noted this number reflected the deputy pay only as the elected official's pay has been taken out and will be voted on as a separate article. Bill also asked why health insurance and maintenance of town buildings had increased so much. Health insurance is up because of the conversion of a part time assistant to full time and awarding health insurance. Maintenance of town building is up because of a \$20K purchase of a tractor to be used for general and roadside mowing, \$3K is to replace a police station door and \$3K for AC venting into the police offices and to add a switch for a generator for town office. Several people were still confused over the health insurance increase. In addition to the new full time position, Selectman Dougherty IV indicated you can't look at the various departments and compare office to office as some participants have individual coverage and some have family plans. In general, a new employees pay 15% of the cost of healthcare. Betsey Kent inquired about the diesel fuel amount, which was previously zero. Where this item was previously consolidated, now it is broken out by department with the school reimbursing the town for their diesel fuel hence the title Intergovernmental Diesel Fuel.

**Police Department** – Bill Wogisch expects the fuel budget to be short at \$11,000. Selectman Dougherty IV responded that after conversations with the chief of police, they felt comfortable with the overall budget available.

**Transfer Station** – Gino Funicella noted that the recently signed new agreement with the Bartlett should reduce this cost. We previously paid 60% vs Bartlett's 40% contribution and the new agreement puts the cost split for salaries at 75% Bartlett/25% Jackson. Selectman Dougherty IV suggested leaving the budget as requested until we can determine the impact of the new cost sharing agreement. Bartlett does offer health coverage, so we do pay for that for our employees. Ann Kantack asked for an explanation of the new contract. Selectman Dougherty IV explained new agreement calls for a 75%/25% cost sharing agreement to pay employees a 50%/50% major capital expenses split for things like building/road repair and a 60%/40% split for minor repairs for things such as new tires. The employment structure calls for Bartlett to be the employer for the site but each town will have a say in decisions. Ann asked why the 50-50 split on major items. [No one answered the question.] Former selectmen Dave Mason indicated the primary concern is the fact that Bartlett has a different benefit structure than we do since all employees will now be Bartlett employees. Bartlett does not offer pensions and if Jackson offered pensions, they would have to pay all employee pensions. Selectman Dougherty IV said the agreement is for a 5-year term at which time it will be readdressed based on property valuations. Martha Benesh asked if this means John Edgerly loses all his pensions and what will happen to this benefit. Selectman Dougherty IV indicated John is still an employee of Jackson and these are some of the details that have not been worked out yet. Gino Funicella reminded everyone this contract represents something close to equalization value only on employees, not on the other aspects of the operation.

**Recreation & Park** – Dick Badger is not an advocate of the Peg channel noting we took in \$17K in fees against a \$5k budget. Selectman Dougherty IV noted the fee paid is to use public land adding that yes cable users pay a fee but that fee primarily is kept by the cable company to offset their expenses. Thom Perkins question the \$2000 budget item for Jackson Conservation Commission on pg 85 vs. the Baker Farm Timber sale income of \$607.52 (pg 88) when that logging operation prohibited the use of the Prospect Farms area for use by the Jackson Ski Touring Foundation (JSTF) which had an agreement with the forest service to harvest timber on one side of the land this year. The timber sale happened on the other side of the area thereby restricting the use of the entire area for skiing.

Moderator Kelley called the discussion back to the articles under discussion reminding voters that any proposed budget change against a single line item may or may not result in a change to that line.

Vote: Verbal approval (unanimous)

**ARTICLE 5:** To see if the Town will vote to instruct the Selectmen to continue to enforce the State Building Code, adopted by the State of New Hampshire as Revised Statute Annotated (RSA) 155-A and applying to all construction in the State, pursuant to Section 16, Administration And Enforcement, of the Town of Jackson Zoning Ordinance. Submitted by Petition. Selectmen are in favor (2-1-0) DISCUSSION: Henry Mock asked if this means we are forced to enforce the statewide building code. Does this mean we then need to hire an enforcer @ \$80K? Selectman Chair Bea Davis replied we have a building inspector, Andy Chalmers and according to the Local Government Center (LGC), the state building code must be enforced. This article asked us to continue to enforce the building code as we have been enforcing it. Henry responded we can't enforce the state wide building code unless the governing body approves. The town attorney, Peter Malia who was present at the meeting clarified the state building code was adopted in 2001. Even in those towns without inspection, all construction is supposed to be in accordance with the codes. It is up to the owners and contractors to comply. The issue is enforcement: do we want the inspector to be the compliance enforcer? He went on to say there are two camps: 1) it is legal for the selectmen to authorize the inspector to do the inspections and 2) it is not the authority of the selectmen to authorize the inspector. The Attorney's recommendation was to bring the question to the people – vote yes to have the inspector continue to do inspection of both commercial and private residential.

Selectman Chair Bea Davis read a letter from fire dept endorsing building inspections. Peter Benson thought we had a process in place based on Tuesday's vote [of article 3]. Moderator Kelley clarified that tonight's vote would supersede any vote taken on Tuesday. Holly Lewis asked if the town of Jackson ever voted for enforcement of the code? Selectman Dougherty IV indicated no. Barbara Balfour had a question for the attorney regarding a recent lawsuit from which Jackson withdrew. Moderator Kelley focused the discussion back to the article at hand. Helene Matesky directed a question to Attorney Malia asking if the state was aware of confusion generated by the state passing the code requirement in 2002-2004 as implied by information on the LGC website. Attorney Malia indicated that whatever mechanism was in place is legal and the state recognized any enforcement the town has taken, yet he confessed, there is still confusion. Someone asked if there was a permitting process in place. To which the Attorney Malia indicated prior council believed that it was sufficient.

Moderator Kelley reminded folks to stay with the article before the voters tonight. Frank Benesh, agreed with Moderator Kelley restating do we want to instruct the selectmen to continue to enforce the state building code? Jerry Dougherty III noted the planning board has struggled with this question and deferred to Scott Badger to explain what they have been doing / trying to do. Scott Badger, chair of the

planning board is trying to put the decision into the hands of the legislative body so that it would be properly decided. They worked on amendments to the zoning ordinance which properly authorized the enforcement of the state building codes and would then allow the voters to decide on the question. In terms of the petition, if approved it leaves open the question of who is properly authorized to enforcement of the state building code. Regardless of the decision tonight, the planning board will continue to work on the changes to the zoning ordinance. Towns are not mandated to enforce the state building code. Former selectman Dave Mason noted the selectmen were enforcing the building code for years before he was on the board and pointed to the fact that 60% of the 390 people who voted on Tuesday voted to continue the process. Selectman Dougherty IV noted one correction: the state board for single-family homes didn't go into effect till 2007. Phil Davies reminded voters that the RSA's say that the permit fee pay for the cost of the inspection and this is not a burden on the general tax payer.

Chris Bailey indicated he build a house in 2005 and there was a permitting process but no enforcement mechanism and asked when the enforcement come into being and when was it authorized? There was no direct response. Dick Badger spoke against the motion indicating that plumbers and electricians have to build to code. If you have concerns with your contractor, you can go out, hire someone, and pay for it. Currently inspectors do not always show up in a timely manner and it adds costs unnecessarily. The homeowner should be able to use their own initiative and at their own cost concluding voters should consider voting NO for this article. Leslie Schomaker countered they built about 5 years had a builder who they trusted and the builder called the inspector when the walls were open and again before totally done. She referred to the Wentworth condo units that burned suffering the loss which may have been avoided if inspections had been done. Stephen Weeder indicated he was not clear what a no vote would mean regarding the state law having to be met. Attorney Malia replied if the article is defeated, the attorney would have to recommend to the selectmen to stop enforcing the inspection as they are currently doing them despite the vote on article 3 at Tuesdays ballot. Selectman Chair Davis asked, is it not the state law that electrical and plumbing must be inspected? Andy Chalmers, the town inspector noted according to the plumbing and electrical codes those areas must be inspected before being enclosed, whether by a local enforcement individual or by the state.

Moderator Kelley noted we need to deal with this article. If you want the current process to continue, vote yes. If not, vote no. We will not determine enforcement. Then it is up to the Selectmen to determine if they wish to comply with the wishes of the voters. We are not here to determine if this decision is legal or not. He indicated he would take maybe three more questions speaking specifically to this article Betsey Harding spoke to a personal issue of a covered screen porch they were adding

where the builder had calculated the snow loads and everything appeared accurate. They had it inspected and learned the calculations resulted in inadequate snow loads which they were able to correct and avoid potential disaster. Huntley Allen, a licensed plumber notes just because you hire a licensed plumber does not mean you will get a good job. He has seen several problems with reverse osmosis systems, one when the kitchen sink backed up, the waste water went into their drinking system. Another was when a septic system backed up into the drinking water. These were both cases of cross connections. He grew up here, has seen unscrupulous work, and spends a lot of time fixing prior work. John Pietkiewicz stated if this vote is in the affirmative and he has a pile of money and takes this to court, this probably wouldn't stand. He thinks the planning board should be allowed to complete their work. Angus Badger asked what the selectmen do to enforce the code. Selectman Dougherty IV responded the warrant states enforcement pursuant to section 16 which we are currently not doing. We are currently enforcing this somewhere between section 16 and the requirements of the building code. The two portions of the section 16 which are probably less stringent than the building code is our \$10K exemption on interior work where we are requiring permits and requiring inspections. We are also currently requiring a certificate of occupancy (COO.) Section 16 does not require a COO for exempt single family homes so we would have to change our current policy of requiring permits and inspection for any work which falls under the state building code.

The Moderator called for the question. The article asks to continue to enforce the building code as is currently being done. Vote was taken by a standing vote. Vote: The moderator declared the article passed and thanked the voters for their patience.

Thom Perkins moved to restrict the reconsideration of article 5. The motion was seconded and Moderator Kelley explained if you approve Thom's motion, you would not discuss this article tonight or at a subsequent/continuation meeting. Vote on Restriction re-consideration: Passed – the article has been restricted from re-consideration

**ARTICLE 6:** To see if the Town will vote to instruct the Selectmen not to enter into a new contract for municipal services at the Bartlett/Jackson Transfer Station extending beyond the current budget year. Submitted by Petition. Selectmen are not in favor (0-2-1)

DISCUSSION: Helene Matesky noted last year at the town meeting it was stated that an agreement would be brought to the town before being signed and now she understands the selectmen have entered into a private agreement. Why did the selectmen enter into an agreement without bringing it to the town meeting as stated

on page 4 of last years meeting report. A question was directed to Attorney Malia if this was legal without bringing the agreement to the town. Attorney Malia indicated it is a legal agreement and legislative approval was not needed. Martha Benesh pointed out the previous contract stated the new contract would be brought to the legislative body. Selectman Dougherty IV replied the 1984 contract required the formation of a solid waste disposal district and that never happened. Since 1991 under a different agreement the towns got together and jointly purchased the land and we have been operating under that agreement. Former Selectman Dave Mason commented that he has a different view of what happened. Phil Davies commends Selectman Chair Bea Davis for her personal integrity for not signing the agreement. Jerry Dougherty III asked what force of law this warrant article has? Attorney Malia indicated none. Frank Benesh asked if a vote today would have any effect on future agreement? Attorney Malia again replied no, adding when the selectmen have been given the authority to act on behalf of the town they can do so without consulting the voters. He added the results of this article could have an advisory effect but not a binding one. Barbara Balfour stated that it may not have binding impact on selectmen but it may reflect a majority of the people voting. Bob Cranford asked if the contract had been signed. Selectman Dougherty IV indicated it has been signed by the selectmen of both towns but has not been approved by the State's Attorney's General Office and hasn't been executed as to some of the terms of the agreement because they involve personnel issues. Attorney Malia noted the agreement only requires the approval of the Attorney's General, not the legislative body. Leslie Schomaker asked knowing that the meeting was happening, why not wait and present the agreement to the body. Selectman Dougherty IV responded the terms were essentially agreed to last May [2011]. Several other issues dealing with insurance were subsequently worked on. It was not rushed through to circumvent the meeting of the legislative body. Questions continued as to why if negotiated almost a year ago, it was never brought to the legislative body. Selectmen Dougherty IV went on to state that by law, the town is required to provide a trash facility and we have been doing that since 1991 for the benefit of the town. The agreement is the result of 5 years of work. Dave Matesky asked why Selectman Chair Davis voted against the warrant article. She responded that she was not comfortable with the agreement and did not think all the T's had been crossed. Lisa McAllister added this is an opportunity for the selectmen to understand they have lost the trust of the people. Dick Devellian asked if it is binding if at a town or select meeting the selectmen promised something. Attorney Malia responded ethically and morally-maybe, legally-no. Some warrant articles are binding, some are not.

Angus Badger asked if Bartlett follow a different process (open hearings etc) to which Selectman Dougherty IV replied no. Dick Badger commended the selectmen on the more favorable terms of the current agreement and asked the attorney if amendments are made to the agreement is it considered a new agreement. Attorney Malia



responded he did not represent the town in these negotiations. Selectman Dougherty IV indicated the agreement does allow us to amend the agreement and it would not be considered a new agreement. We can withdraw from the agreement without cause within 90 days and can add changes on a continuing basis without it being considered a new agreement. When Dick Badger further pushed for a definition of the term “new agreement” Selectman Dougherty IV stated he wasn’t sure what the warrant article was saying but interpreted it to mean the petitioners don’t want the town to operate a transfer station with Bartlett. Dick Badger replied he felt the article was saying the petitioners didn’t want the selectmen to enter into an agreement before bringing it to the town realizing that legally only the approval of the Attorney’s General office is needed. He went on to request clarification of the term “new agreement” asking if you make adjustments to this agreement is it considered a new agreement. Selectmen Dougherty IV replied no, realizing the current agreement has not been finally signed by the Attorney’s General.

Bill Woogish asked for an explanation of the 90-day withdrawal statement and Selectman Dougherty IV said either party could withdraw without cause. Kathleen Dougherty asked the voters what they want for an agreement and believes the agreement they have arrived at is pretty good. Bob Stevens said the selectmen do what the town tells them to do. As he understands it, there have been previous agreements which haven’t been enforced. The prior select group have been negotiating with Bartlett for over \$100K that we were supposed to receive and [Bartlett] didn’t pay [Jackson]. There is another suit before the court that has cost us over \$40,000. We vote and here they have given away \$140K which could have reduced our taxes. He doesn’t believe this is right. Ray Abbott noted that before this agreement was signed there were some personalities involved that were never going to agree. This issue has gone on and on. They have finally gotten to an agreement so he doesn’t understand the opposition. Beth Funicella directed a comment to Selectmen Dougherty IV noting the eight non-public sessions about this contract and although the comment made that this agreement was resolved a long time ago, in all that time there were no public hearings. Then in a closed session on March 1, 2012 without anything on the agenda two of you signed this agreement. She went on to indicate she has a copy of the Bartlett selectmen’s letter in their warrant printed February 27th several days before the agreement was signed stating that the agreement was available in both town halls for viewing. Why is Bartlett saying this agreement is signed, sealed and delivered and is available for viewing when Jackson has not yet signed and our own warrant book says we hope to resolve this in the coming year? She went on to state there appears to be a discrepancy here never mind the right to know law. This appears to be an egregious violation of both the right to know and the trust of the voters. Moderator Kelley reminded voters we have no control over what Bartlett publishes in their Warrant Articles and asked comments to stay

focused on the warrant article itself. After learning of the signing, Gino Funicella stated he contacted the Attorney's General (AG) Office to ask if they had a copy of the old agreement. The AG's office told him they don't need the old agreement since they are looking at the new agreement. When Gino pointed out the new agreement hadn't even been signed on the date that it was done the AG's office replied that didn't matter, they just do a perfunctory overview to make sure all the pages are in order. If there are questions regarding the agreement, the AG's office referred Gino to the investigative unit. Since that unit will be examining the agreement, Gino provided the investigative unit with several questions. They will be examining the agreement as to how it was handled, how you get something done without meeting. At this point Gino asked why the selectmen didn't provide the agreement to the governing body for review. Frank Benesh said he finds fault with the process not the agreement for the new contract. Moderator Kelley reminded voters if you vote yes it means to **not** continue to enter into a new contract.

Vote: Defeated by voice vote

**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** to repair Dundee Road. The sum of \$42,000.00 to come from the Unreserved Fund Balance (fund balance as of 12/31/10 - \$921,508.00) and the remainder of \$8,000.00 to be raised from taxes. Selectmen are in favor (3-0-0)

DISCUSSION: none    Vote: Verbal approval (unanimous)

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of **\$25,000.00** to be placed in the **Highway Truck Capital Reserve Fund** (fund balance as of 12/31/11 - 25,134.00). Selectmen are in favor (3-0-0)

DISCUSSION: none    Vote: Verbal approval (unanimous)

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of **\$51,000.00** for the purpose of highway repair and reconstruction. The sum of \$23,000.00 to come from the Special Revenue Fund known as the **Highway Repair and Reconstruction Fund** (fund balance as of 12/31/11 - 23,042.00) and the remainder of **\$28,000.00** to be offset with the State Highway Block Grant received in 2012. Selectmen are in favor (3-0-0)

DISCUSSION: none    Vote: Verbal approval (unanimous)

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of **\$25,000.00** to be deposited in the **Heavy Highway Vehicle Capital Reserve Fund** (fund balance as of 12/31/11 - \$25,001.00). Selectmen are in favor (3-0-0)

DISCUSSION: none    Vote: Verbal approval (unanimous)

**ARTICLE 11:** To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** to be deposited into the existing **Fire Truck Capital Reserve Fund**

(fund balance as 12/31/11 - 158,926.00).

Selectmen are in favor (3-0-0)

DISCUSSION: none    Vote: Verbal approval (unanimous)

**ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to be deposited in the **State Aid Reconstruction Expendable Trust Fund** (fund balance as of 12/31/11 - 9,423.00)

Selectmen are in favor (3-0-0)

DISCUSSION: Angus Badger asked what this is. Selectman Dougherty IV indicated it funds repairs of state routes such as 16A and 16B adding that in the past the state has matched the funds we appropriate. Now we are not sure we will get funds from the state.

Vote: Verbal approval (unanimous)

**ARTICLE 13:** To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to be deposited in the **Bridge Repair & Maintenance Expendable Trust Fund** (fund balance as of 12/31/11 - 31,224.00)

Selectmen are in favor (3-0-0)

DISCUSSION: none    Vote: Verbal approval (unanimous)

**ARTICLE 14:** To see if the Town will vote to raise and appropriate the sum of **\$61,315.00** for the support of the Jackson Public Library. The sum of **\$50,927.00** to be raised from taxation and the remainder, **\$10,388.00** to come from library trust funds and gifts. Selectmen are in favor (3-0-0)

DISCUSSION: none    Vote: Verbal approval (unanimous)

**ARTICLE 15:** To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be placed in the **Police Cruiser Capital Reserve Fund** (fund balance as of 12/31/11 - 7,666.00). Selectmen are in favor (3-0-0)

DISCUSSION: none    Vote: Verbal approval (unanimous)

**ARTICLE 16:** To see if the Town will vote to raise and appropriate the sum of **\$11,000.00** for police radios. Selectmen are in favor (3-0-0)

DISCUSSION: none    Vote: Verbal approval (unanimous)

**ARTICLE 17:** To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** to be deposited in the **Police Department Equipment Expendable Trust Fund** (fund balance as of 12/31/11 - 2,724.00).

Selectmen are in favor (3-0-0)

DISCUSSION: none    Vote: Verbal approval (unanimous)

**ARTICLE 18:** To see if the Town will vote to raise and appropriate the sum of **\$607.00** to be deposited into the **Baker Prospect Farm Trust** (fund balance as of 12/31/11 – \$53,534.00). Said funds to come from the Unreserved Fund Balance (fund balance as of 12/31/10 - \$921,508.00), which represents the same income amount of \$607.00 from the Baker Prospect Farm’s 2011 timber sales. Conservation Commission is in favor

Selectmen are in favor (3-0-0)

DISCUSSION: Ginger Bailey asked what the funds are used for. Dick Bennett responded these funds were last used to survey the boundry lines on the Baker Prospect Farm and conservation committee want the funds to stay in the trust.

Vote: Verbal approval

**ARTICLE 19:** To see if the Town will vote to raise and appropriate the sum of **\$4,909.00** to be placed in the **Transfer Site Buildings & Recycling Equipment Expendable Trust Fund** (fund balance as of 12/31/11 -\$81,018.00). Said funds to come from the Unreserved Fund Balance (fund balance as of 12/31/10 - \$921,508.00). Selectmen are in favor (3-0-0)

DISCUSSION: none    Vote: Verbal approval (unanimous)

**ARTICLE 20:** To see if the Town will vote to raise and appropriate the Town Clerk and Tax Collector’s salary of **\$18,280.00**. This sum represents a 10% reduction for the 2012 annual salary paid to the Town Clerk and Tax Collector. In planning the 2012 workload and office coverage, the assessment is that the same level of service can be provided to the town at a reduced staffing level. The hours of operation will remain the same with the deputy serving two days and the elected official serving three days, rather than 4 days and both serving on Monday afternoons. If this staffing level is deemed acceptable to both the office and the public, this level of compensation would remain in effect for the remaining one year of the current term ending March 2014. Selectmen are in favor (3-0-0)

DISCUSSION: Jerry Dougherty III asked what the purpose of article 21 is. Selectman Dougherty IV indicated the salary of the Town Clerk/Tax Collector (TC/TC) is to be established each year at the legislative session by a separate warrant article and he questions the validity of article 20 recommending defeat of article 20 and amending article 21. Denise Sachse asked how the amount was arrived at; Is it based on days/hours?

Current TC/TC Heidmann responded it is difficult to determine hours because of varying special events such as the four elections being held in 2012. However, since she is working one day less a week, she felt it appropriate to have some reduction in her salary. Bill Woogisch commended Jeanette on the work being done and doesn’t think we should reduce the compensation for doing a good job. Selectman Dough-

erty IV indicated the body could vote down #20 and pass #21 either as is or with an amend amount. Ken Kimbal asked if we could move article 21 before 20 to which Moderator Kelley indicated we can't at this point since we are already discussing Article 20.

Vote: Verbal disapproved (unanimous)

**ARTICLE 21:** To see if the Town will vote to raise, appropriate and approve the Town Clerk and Tax Collector's salary of **\$20,310.00**, consistent with the amount previously paid for this position. This Article to take effect only if Article 20 fails. If Article 20 passes, this Article will be passed over. Selectmen are in favor (3-0-0)  
DISCUSSION: Bill Botsford asked if the deputy will be working more hours now with Jeanette working one day less. Jeanette responded that the deputy will be working the same number of hours she has been. Anne Bennet moved, and it was seconded, to amend the article amount with a reduction of \$2030 in the spirit of the proposed figure given by Jeanette in article 20. Edith Houlihan asked if the TC/TC has a contract as to the number of hours she must work to which Jeanette responded no. Leslie Schomaker thanked the Aubrey's for their work on the self-help renovation of the office. She saw some of the work being done and noting it is well worth the extra \$2030. Anne Bennet clarified that the office is running effectively and her amendment was strictly in the spirit of that offered by article 20.

Vote on Dollar Amendment: Defeated

Vote of Article 21: Verbal approval (unanimous)

**ARTICLE 22:** To see if the Town will adopt the provision of RSA 80:52-a concerning prepayment of property taxes to authorize the prepayment of taxes and authorize the collector of taxes to accept payments in prepayment of taxes. No taxpayer shall be allowed to prepay taxes more than 2 years in advance of the due date of the taxes. No interest shall accrue to the taxpayer on any prepayment, nor shall any interest be paid to the taxpayer on any prepayment which is later subject to rebate or refund. All other rules governing payment and collection of taxes apply. Selectmen are in favor (3-0-0)

DISCUSSION: Anne Kantack asked why we would do this. Current TC/TC Jeanette Heidmann responded this authorizes the collector to do this and it is a benefit to the town. The question was asked about an obligation to pay interest and it was confirmed as stated in the article we would not.

Vote: Verbal approval (unanimous)

**ARTICLE 23:** To see if the Town will vote to raise and appropriate the sum of **\$5000.00** to secure professional services for the design of and application for a water supply system and a waste water system for the old library building. Selectmen are in favor (3-0-0)

DISCUSSION: John Pietkiewicz commented this was not a lot of money and he would prefer to see the building moved to the Grey's Inn property. He noted that years ago they looked at sewer capability concluding it is not feasible, adding this is a beautiful building, should be preserved and he would like to be on the committee. Joan Aubrey reminded everyone that the old library committee was charged to make the building a usable facility where it is located. Jeanie Sieg commented she thought we should have a plan before deciding on the water. Peter Benson noted the way the warrant is written if the town deems to have a restroom necessary it requires water, a non-water facility was not looked at, and as such he believes warrant article is premature.

Jerry Dougherty III disagreed with previous comments. This is a historically significant building and needs to be preserved regardless of the use and it is prudent to design a system. A waterless system, called an airhead, doesn't seem appropriate for this type of application. Ray Abbott asked confirmation if the church has decided not to allow the town to tie into their septic? Selectman Dougherty IV indicated yes they have so indicated this. Many people have looked at this facility and the decision was to leave it where it is. The funds to heat the building have already been approved. This article is to support keeping the facility where it is. Paul Palubniak, president of the Protestant Chapel Association, the owner of the land, confirmed the church doesn't want their septic tied into or water going across the property. There is an option to put a tank in the ground between the library and the river to collect the waste, which could subsequently be emptied. The warrant is to design a waste system. If defeated, the building will continue to sit there. Dudley Davis who was on the original old library committee stated you can't preserve a historical building if you make changes such as adding a bathroom. Joyce Allen looked at moving the old building to the Gray's Inn land but it was prohibitively expensive because of the moving of wires. Jerry Dougherty III noted that adding a bathroom to a building doesn't invalidate the national historic designation. He added 9 bathrooms to a structure on the historic registry and that didn't change the value as an historic building.

Vote: Approved by show of hands

**ARTICLE 24:** To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** for the purpose of video taping the Selectmen's meetings. Selectmen do not favor (0-3-0)

DISCUSSION: Jerry Dougherty III noted the local individual that has been recording the meeting has been doing it and putting it on line available streaming. It would probably cost a similar amount through the local station and then be available at odd hours. Newly elected Selectman Bob Thompson offered that his first reaction is this is a waste of money. Barbara Balfour asked why the selectmen are not in favor. Selectman Jerry Dougherty IV clarified we have a couple of options to have the

meetings videotaped. We could use channel 3 but that wouldn't guarantee viewing at convenient times. The money could go to Hank Benesh who is currently doing the recording and making it available live and available streaming on line. Gino Funicella noted that watching the video gives you a better flavor of the meeting that is not available through reading the minutes. Ray Abbott believes Valley vision is a waste of time and would hope it would not go on there. Moderator Kelley clarified where the money would go. Selectman Dougherty IV noted we are paying \$5000 to have access to Valley Vision: channel 3. They want an additional \$3000 to do some limited taping of selectmen meetings with no guarantee as to when the information would be aired. Hank has offered his services for \$3000 and the meetings are/will be available on his website [www.Jacksonflicks.com] streaming live as well as archived for later viewing. Anne Kantack asked if the selectmen are in favor or not? Selectman Dougherty IV doesn't recall this particular vote after a long night. Hank Benesh is currently streaming the selectmen meetings live and archiving the information but is not receiving any compensation. Angus Badger hopes if the money is approved, we look at alternative ways of providing this service. If the town has a video camera, he believes this is not hard to learn and thinks this could be done in-house. Selectman Dougherty IV disagreed adding the current staff is maxed and this is not a minimum time consumer. Uploading the streaming video to a web service and maintaining the web site is not without a time impact. Mike Sachse asked if the selectman can amend the article to specify how the money would be spent? Selectman Dougherty IV responded that is not up to the selectmen to offer.  
Vote: Verbal approval

**ARTICLE 25:** To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** to be placed in the **Town Office Equipment Expendable Trust Fund** (fund balance as of 12/31/11 - \$7,652.00). Selectmen are in favor (3-0-0)  
DISCUSSION: none    Vote: Verbal approval (unanimous)

**ARTICLE 26:** To see if the Town will vote to raise and appropriate the sum of **\$1,694.00** for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Jackson. Submitted by petition. Selectmen are in favor (3-0-0)  
DISCUSSION: none    Vote: Verbal approval (unanimous)

**ARTICLE 27:** To see if the Town will vote to raise and appropriate the sum of **\$1,837.00** (level funded from last year) to support Jackson home delivered meals (Meals on Wheels), congregate meals transportation and program services provided by the Gibson Center for Senior Services, Inc. Submitted by petition. Selectmen are in favor (3-0-0)

DISCUSSION: Gino Funicella brought this warrant article noting the good work this effort supports. If there is anyone who can volunteer to drive the service is much needed.

Vote: Verbal approval (unanimous)

**ARTICLE 28:** To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Jackson. Submitted by petition. Selectmen are in favor (2-0-1)

DISCUSSION: Ray Abbott commented that he hoped none of this goes to the Blue Loon bus system and it was confirmed it does not.

Vote: Verbal approval (unanimous)

**ARTICLE 29:** To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** for the Early Supports and Services Program (birth to 3 years) of Children Unlimited, Inc. Submitted by petition. Selectmen are in favor (3-0-0)

DISCUSSION: none    Vote: Verbal approval (unanimous)

**ARTICLE 30:** To see if the Town will vote to raise and appropriate the sum of **\$678.00** in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. Selectmen are in favor (3-0-0)

DISCUSSION: none    Vote: Verbal approval (unanimous)

**ARTICLE 31:** To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500.00) for the Eastern Slope Airport Authority for its use in maintaining and improving the Eastern Slope Regional Airport. ESAA is a non-profit organization committed to foster, encourage and assist in the location, settlement or resettlement of industry, manufacturing and other business enterprises in the locality surrounding the site of the public airport. Submitted by petition. Selectmen are in favor (2-0-1)

DISCUSSION: Peter Benson asked what we get for this.

Mike Sachse, the Jackson rep to the airport indicated this facility provides medical flights, search & rescue flights can take off out of there. Anne Kantack, a nurse for 30 years, commented she has never seen a medical case sent there. Jerry Dougherty III pointed out the airport is part of the region's infrastructure. This is a \$1M facility operating on \$100K. There are many businesses that use that facility, Dearborn [Precision Tubular Products] being one. This is a minimal amount to pay to have a valuable resource. Dr. Angus Badger has had a case flown out of the airport, which he said is valuable when helicopters can't fly in bad weather.

**ARTICLE 32:** To act upon other business which may legally come before this meeting. Selectmen are in favor (3-0-0)



Ray Abbott thanked the selectmen for finally coming to an agreement with Bartlett and also thanked Bea Davis for serving as the selectman.

Ginger Bailey thanked all selectmen stating it was a thankless job. Gino Funicella thanked Diane Falcey for bringing such a strong business sense to the selectmen's office. Betsey Harding commented we assume we are in a sleepy little town but you read the police report and realize we are so lucky to have the support staff we have. John Pietkiewicz said it's good we can agree to disagree.

There being no further business a motion was made and seconded to dissolve. Moderator Kelley dissolved the meeting at 10:10PM

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Beatrice Davis, Selectman

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Jerome Dougherty IV, Selectman

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John Allen, Selectman

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Jeanette Heidmann, Town Clerk

A true copy attest

Atch: Summary of 2012 Warrant Articles Approved Budget

## 2012 WARRANT ARTICLES

Art. 4 Operating Budget of the Town	1,778,553.00
Art. 7 Dundee Road Repair	50,000.00
Art. 8 Highway Truck Capital Reserve Fund	25,000.00
Art. 9 Highway Repair & Reconstruction	51,000.00
Art. 10 Heavy Highway Vehicle Fund	25,000.00
Art. 11 Fire Truck Capital Reserve Fund	50,000.00
Art. 12 State Aid Reconstruction ETF	20,000.00
Art. 13 Bridge Repair & Maintenance ETF	20,000.00
Art. 14 Jackson Public Library	61,315.00
Art. 15 Police Cruiser Capital Reserve Fund	10,000.00
Art. 16 Police Radios	11,000.00
Art. 17 Police Dept. Equipment ETF	3,000.00
Art. 18 Baker Prospect Farm Trust Timber Sale	607.00
Art. 19 Transfer Site Bldings Recycling Equip. ETF	4,909.00
Art. 20 Town Clerk/Tax Collector Wages	18,280.00
Art. 21 Town Clerk/Tax Collector Wages	20,310.00
Art. 23 Old Library Septic & Water System Design	5,000.00
Art. 24 Video Taping Selectmen Meetings	3,000.00
Art. 25 Town Office Equipment Fund	3,000.00
Art. 26 White Mountain Community Health	1,694.00
Art. 27 Gibson Center	1,837.00
Art. 28 Tri-County Community Action	3,000.00
Art. 29 Children Unlimited	2,500.00
Art. 30 Starting Point	678.00
Art. 31 Eastern Slope Airport Authority	500.00
<b>2012 Warrant Article Total</b>	<b>2,170,183.00</b>



# Financial Reports



## TREASURER'S REPORT SUMMARY OF 2012 RECEIPTS

### GENERAL FUND & PAYROLL ACCOUNT

Received From: Tax Collector	4,367,280.95
Town Clerk	194,732.17
Federal Government	78,177.00
State Government	89,846.17
Refunds/Reimbursements	151,118.97
Income from Departments	8,719.84
Other Sources	<u>77,260.32</u>
Total Receipts for 2012	4,967,135.42
Cash on Hand: January 1, 2012	1,337,559.61
Paid out by Selectmen's Orders	<u>(4,798,183.39)</u>
Cash balance at December 31, 2012	1,506,511.64

### DETAIL OF GENERAL FUND RECEIPTS

#### TAX COLLECTOR

2011 Property Taxes	434,598.23
2012 Property Taxes	3,729,872.16
Property Overpayments	1,273.88
Property Tax Interest	23,501.22
Property Tax Penalties	1,972.00
Lien Interest	25,003.58
Lien Penalties	1,150.13
Yield Tax (Timber)	10,269.65
Yield Tax Interest	43.90
Redemptions	<u>139,596.20</u>
	4,367,280.95

#### TOWN CLERK

Auto Permits	184,853.67
Due to Interware	288.80
Marriage Licenses	798.00
Certified Copies	661.00
Dog Licenses	712.00
Clerk Fees	6,301.50
Miscellaneous	<u>1,117.20</u>
	194,732.17

#### FEDERAL GOVERNMENT

FICA Refund	
Payment in Lieu of Taxes	<u>78,177.00</u>
	78,177.00

**STATE GOVERNMENT**

Highway Rep/Recon	51,000.00
Meals & Rooms	36,446.17
Misc Grants & Refunds	<u>2,400.00</u>
	89,846.17

**REFUNDS & REIMBURSEMENTS**

Diesel reimb from School	17,923.37
Town Hall Utilities	3,173.65
Reimbursement from Trustees	71,926.25
Conservation Commission	3,193.96
Contributions & Donations	1,136.60
Tyrol Radio Equipment	11,126.03
Prospect Farm Timber Sale	
FEMA	41,289.32
Other Reimbursements	<u>1,349.79</u>
	151,118.97

**INCOME FROM DEPARTMENTS**

Demolition fees	7,535.00
Selectmen's Office Income	558.57
Police Income	225.00
Planning Income	251.27
Board of Adjustment Income	150.00
	8,719.84

**OTHER SOURCES**

Septic Fees	1,080.00
Building Permit Fees	10,905.47
Cable Franchise Fee	18,733.44
Prospect Farm Timber Sale	8,980.98
Accrued Liabilities	
Insurance Reimbursement	1,486.94
Rental of Town Property	150.00
Tranfer from Public Safety Bond	35,250.00
Interest Earned	<u>673.49</u>
	77,260.32

**ESCROW ACCOUNT**

Balance on Hand: January 1, 2012	16,152.69
Receipts	7,401.25
Interest	22.05
Transfer to General Fund	(9,497.90)
Expended from Escrow Account	<u>(2,663.00)</u>
Balance on Hand December 31, 2012	11,415.09

**HIGHWAY REPAIR & RECONSTRUCTION FUND**

Balance on Hand January 1, 2012	23,042.11
State of NH Appropriation	36,160.76
Interest	60.33
Transfer to General Fund	<u>(51,000.00)</u>
Balance on Hand December 31, 2012	8,263.20

**CONSERVATION COMMISSION**

Balance on Hand January 1, 2012	11,954.49
Receipts	13,610.11
Interest	37.47
Expended	<u>(3,193.96)</u>
Balance on Hand December 31, 2012	22,408.11

**LIBRARY CONSTRUCTION**

Balance on Hand January 1, 2012	6,625.72
Interest	10.06
Transfer to General Fund	<u>(1,136.60)</u>
Balance on Hand December 31, 2012	5,499.18

**PUBLIC SAFETY FACILITY**

Balance on Hand January 1, 2012	50,769.28
Interest	58.43
Transfer to General Fund	<u>(35,250.00)</u>
Balance on Hand December 31, 2012	15,577.71

**OLD LIBRARY BUILDING**

Balance on Hand January 1, 2012	100.02
Donation	1,669.00
Interest	0.96
Expended	<u>(847.55)</u>
Balance on Hand December 31, 2012	922.43

Respectfully Submitted  
G. Warren Schomaker, Treasurer

# 2012 TRUST FUNDS REPORT

JACKSON, NH

Date To Be Filed: 3/1/2013  
 Prepared 02/01/2013  
 Created Name of Trust Fund

Date	Fund Purpose	How Invested	Total			Principal				Income			Total
			Beginning Balance	New Funds and / or Additions	+/- on Secur.	With- draw.	End Balance	Begin Balance	Income	Income Expended	End Balance		
<b>Cemetery Funds</b>													
1928/96	Jackson Cemetery/New Plots	Cemetery	PDP0013	36134.20	0.00	XXXXXXXXXXXXXX	0.00	39.36	0.00	39.36	39.36	0.00	36134.20
1971	Otto Johnson	"	PDP0019	468.03	0.00	XXXXXXXXXXXXXX	0.00	0.00	0.00	0.00	0.00	0.00	468.03
1918	Avery Hall	"	PDP0016	1211.99	0.00	XXXXXXXXXXXXXX	0.00	0.36	0.00	0.36	0.00	0.36	1212.35
1943	Marcia E. Gale	"	PDP0014	1930.02	0.00	XXXXXXXXXXXXXX	0.00	2.49	0.00	2.49	2.49	0.00	1930.02
1968	L.W. Pitman	"	PDP0010	3256.98	0.00	XXXXXXXXXXXXXX	0.00	3.66	0.00	3.66	3.66	0.00	3256.98
1971	K.T. Stophen	"	PDP0012	1534.85	0.00	XXXXXXXXXXXXXX	0.00	1.38	0.00	1.38	1.38	0.00	1534.85
1991	Clifton Smith	"	PDP0018	78412.57	0.00	XXXXXXXXXXXXXX	0.00	85.38	0.00	85.38	85.38	0.00	78412.57
1930	G.A.Wentworth	"	PDP0015	22303.65	0.00	XXXXXXXXXXXXXX	0.00	24.23	0.00	24.23	24.23	0.00	22303.65
1997	Joseph Trickey	"	PDP0038	1036.52	0.00	0.00	0.00	0.08	0.00	0.08	0.00	0.08	1036.60
1997	March Family	"	PDP0039	1039.16	0.00	0.00	0.00	0.08	0.00	0.08	0.00	0.08	1039.24
1997	March Memorial Cemetery	"	PDP0040	87312.62	0.00	0.00	0.00	95.00	0.00	95.00	95.00	0.00	87312.62
<b>Total Cemetery</b>				<b>234640.59</b>	<b>0.00</b>	<b>XXXXXXXXXXXXXX</b>	<b>0.00</b>	<b>252.02</b>	<b>0.00</b>	<b>252.02</b>	<b>251.50</b>	<b>0.52</b>	<b>\$ 234,641.11</b>
<b>NOTE: Only income may be spent from most Cemetery Funds</b>													
<b>Miscellaneous Trust Funds</b>													
1930	Wentworth Sch & Library	Sch/Library (Inc)	PDP0035	10016.81	0.00	XXXXXXXXXXXXXX	0.00	10.82	0.00	10.82	10.82	0.00	10016.81
1930	Wentworth/Wildcat/Falls	Land Care(Inc)	PDP0029	30572.12	0.00	XXXXXXXXXXXXXX	0.00	33.41	0.00	33.41	0.00	33.41	30605.53
1960	Baker Prospect Farm	Land Care	PDP0023	53534.34	607.00	0.00	3580.00	0.00	55.30	0.00	0.00	55.30	50616.64
1982	Glass Memorial Library	Library (Inc)	NWB-MM	903.92	0.00	XXXXXXXXXXXXXX	0.00	0.00	0.00	0.00	0.00	0.00	903.92
1992	C-Smith Library	Library (Inc)	NWB-MM	38966.26	0.00	XXXXXXXXXXXXXX	0.00	18.04	0.00	18.04	18.04	0.00	38966.26
1997	March Memorial Library	Library (Inc)	NWB-CD	250000.00	0.00	XXXXXXXXXXXXXX	0.00	3509.59	0.00	3509.59	3509.59	0.00	250000.00
1997	March Memorial Library-	Library (Inc)	NWB-MM	30214.40	0.00	XXXXXXXXXXXXXX	0.00	13.99	0.00	13.99	13.99	0.00	30214.40
1936	School & Gospel	Sch/Church (Inc)	PDP0024	1182.42	0.00	XXXXXXXXXXXXXX	0.00	0.29	0.00	0.29	0.00	0.29	1182.71
1935	Dr.Dudley Williams	Poor (Inc)	PDP0011	6205.80	0.00	XXXXXXXXXXXXXX	0.00	6.73	0.00	6.73	0.00	6.73	6212.53
2000	Oliver Godfrey	Recreation	PDP0041	4391.27	0.00	0.00	0.00	4.68	0.00	4.68	0.00	4.68	4395.95
2009	Lilla Pond	TownImprovemnt	PDP0063	1801.05	0.00	0.00	0.00	2.36	0.00	2.36	0.00	2.36	1803.41
2011	Welfare Assistance Fund	Financial Aide	PDP0065	1043.00	0.00	0.00	0.00	0.08	0.00	0.08	0.00	0.08	1043.08
2010	Whitney Maintenance	Maintenance	PDP0066	5002.69	6000.00	0.00	0.00	9.18	0.00	9.18	0.00	9.18	11011.87
<b>Total Miscellaneous Trust Funds</b>				<b>433834.08</b>	<b>6607.00</b>	<b>0.00</b>	<b>3580.00</b>	<b>3664.47</b>	<b>0.00</b>	<b>3664.47</b>	<b>3552.44</b>	<b>112.03</b>	<b>\$ 436,973.11</b>
<b>XXXXXXXXXX - Inc - Only income may be spent</b>													



# 2012 TRUST FUNDS REPORT

JACKSON, NH  
 To Be Filed 3/1/2013  
 Prepared 02/01/2013  
 Created Name of Trust Fund

Date	Fund Purpose	How Invested	Total		Principal				Income			Total	
			Beginning Balance	End Balance	New Funds and / or Additions	Cash +/- on Secur.	Withdraw.	End Balance	Begin Balance	Income	Income Expended		End Balance
<b>Capital Reserve Funds</b>													
1993	Town Revaluation	PDI#0004	40572.76	0.00	0.00	0.00	0.00	41672.76	0.00	44.22	0.00	44.22	40616.98
1994	Police Cruiser	PDI#0027	7666.44	10000.00	0.00	0.00	0.00	17666.44	0.00	8.61	0.00	8.61	17675.05
1998	School Bus	PDI#0001	78470.42	30000.00	0.00	5000.00	0.00	58470.42	0.00	90.98	0.00	90.98	58561.40
1987	School Special Educ.	PDI#0008	100020.79	15000.00	0.00	0.00	115020.79	0.00	112.94	0.00	0.00	112.94	115133.73
2009	Road Reconstruction	PDI#0064	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1998	Fire Department Truck	PDI#0003	158924.42	50000.00	0.00	0.00	208924.42	0.00	174.21	0.00	0.00	174.21	209098.63
2002	Highway Truck	PDI#0048	25134.30	25000.00	0.00	0.00	50134.30	0.00	27.77	0.00	0.00	27.77	50162.07
2002	Solid Waste Capping	PDI#0044	32346.38	0.00	0.00	902.65	31443.73	0.00	35.09	0.00	0.00	35.09	31478.82
2005	Public Safety Bldg Building	PDI#0053	4646.51	0.00	0.00	0.00	4646.51	0.00	5.08	0.00	0.00	5.08	4651.59
2008	Library C/R Building	PDI#0061	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2007	Salt and Sand Shed Maint.	PDI#0057	3683.04	0.00	0.00	0.00	3683.04	0.00	4.07	0.00	0.00	4.07	3687.11
2011	Highway Heavy Equipment	PDI#0068	25000.64	25000.00	0.00	0.00	50000.64	0.00	27.64	0.00	0.00	27.64	50028.28
<b>Total Capital Reserve Funds</b>			<b>476465.70</b>	<b>155000.00</b>	<b>0.00</b>	<b>50902.65</b>	<b>580563.05</b>	<b>0.00</b>	<b>530.61</b>	<b>0.00</b>	<b>0.00</b>	<b>530.61</b>	<b>\$ 581,093.66</b>
<b>Expendable Trust Funds</b>													
1995/2001	Trans. Site Bldg/Recyc. Eqpt	Improv./Recyc	81017.26	4909.00	0.00	0.00	85926.26	0.00	88.34	0.00	0.00	88.34	86014.60
1995	Civil Defense	PDI#0025	8984.90	0.00	0.00	0.00	8984.90	0.00	9.89	0.00	0.00	9.89	8994.79
1996	Highway Equipment	PDI#0032	11543.50	0.00	0.00	1192.64	10350.86	0.00	12.81	0.00	0.00	12.81	10363.67
1996	Bridge Repair	PDI#0034	3123.82	20000.00	0.00	19623.04	31600.78	0.00	34.26	0.00	0.00	34.26	31635.04
1996	School Building	PDI#0033	28524.03	20000.00	0.00	0.00	48524.03	0.00	43.44	0.00	0.00	43.44	48567.47
2002	Fire Dept. Equipment	PDI#0046	1118.23	0.00	0.00	0.00	1118.23	0.00	0.16	0.00	0.00	0.16	1118.23
2002	Town Office Equipment	PDI#0047	13842.43	3000.00	0.00	6784.97	10057.46	0.00	8.57	0.00	0.00	8.57	10066.03
2004	Dry Hydrants	PDI#0049	184.54	0.00	0.00	0.00	184.54	0.00	0.00	0.00	0.00	0.00	184.54
2005	Police Department	PDI#0051	2724.84	3000.00	0.00	0.00	5724.84	0.00	3.38	0.00	0.00	3.38	5728.22
2006	Public Safety Building	PDI#0052	1435.03	0.00	0.00	0.00	1435.03	0.00	0.87	0.00	0.00	0.87	1435.90
2006	State Aid Reconstruction	PDI#0058	29265.55	20000.16	0.00	39842.95	94222.76	0.00	10.60	0.00	0.00	10.60	9433.36
1995	School Tech.	PDI#0020	4125.16	0.00	0.00	0.00	4125.16	0.00	4.28	0.00	0.00	4.28	4129.44
1992	School Tuition	PDI#0002	32305.63	20000.00	0.00	0.00	52305.63	0.00	40.33	0.00	0.00	40.33	52345.96
2011	Water Precinct Improvements	PDI#0067	28260.92	20000.00	0.00	0.00	48260.92	0.00	37.80	0.00	0.00	37.80	48298.72
<b>Total Expendable Trust Funds</b>			<b>274555.84</b>	<b>110909.16</b>	<b>0.00</b>	<b>67443.60</b>	<b>318021.40</b>	<b>0.00</b>	<b>294.73</b>	<b>0.00</b>	<b>0.00</b>	<b>294.73</b>	<b>\$ 318,316.13</b>
<b>Checkbook Balance 12/31/2012</b>													<b>\$ 507.32</b>
<b>Grand Total:</b>			<b>1419496.21</b>	<b>272516.16</b>	<b>0.00</b>	<b>121926.25</b>	<b>1570086.12</b>	<b>0.00</b>	<b>4741.83</b>	<b>3803.94</b>	<b>0.00</b>	<b>937.89</b>	<b>1571531.33</b>

**NOTE:** Report filed with NH Department of Revenue and NH Attorney General's Office- March 1, 2013

## TAX COLLECTOR'S REPORT

<b>Uncollected Taxes 01/01/12</b>	<b>2012</b>	<b>2011</b>
Property Taxes		\$434,599.43
Timber Yield Taxes		0.00
Prior Year Credits Balance	\$0.00	
This Year's New Credits	(1,273.88)	
 <b>Taxes Committed this Fiscal Year</b>		
Property Taxes	4,106,692.00	
Land Use Change Taxes	0.00	
Timber Yield Taxes	11,658.14	
 <b>Overpayments</b>		
Credits Refunded	1,239.88	
Interest Late Tax	3,914.07	21,603.05
<b>Total Debits</b>	<b>\$4,122,230.21</b>	<b>\$456,202.48</b>
 <b>Remitted to Treasurer:</b>		
Property Taxes	3,729,872.16	284,358.53
Land Use Change Taxes	0.00	0.00
Yield Taxes	10,269.65	0.00
Interest & Penalties	3,914.07	21,603.05
Conv. To Liens (Principal Only)	0.00	150,239.70
Prior Year Overpay Assigned	0.00	
 <b>Abatements</b>		
Property Taxes	351.00	1.20
Timber Yield Tax		
 <b>Uncollected Taxes end of year</b>		
Property Taxes	376,468.84	
Yield Taxes	1,388.49	
Property Tax Credit Balance	(34.00)	
<b>Total Credits</b>	<b>\$4,122,230.21</b>	<b>\$456,202.48</b>

Respectfully Submitted,  
Jeanette Heidmann, Tax Collector

## TOWN CLERK'S REPORT 2012

### Automobile Permit Fees

	Year	# of Permits	Amt. paid in Permits
	2012	119	12361.58
	2013	1286	168041.09
	2014	18	4451
Total Permit Fees		1423	\$184,853.67

### State Fees & Misc Income

Marriage License Fees paid to State	798
Certified Copy Fees paid to State	661
Dog License Fees paid to State	712
Uniform Commercial Code Filing Allocatio	830
Copies of Checklist	78
Duplicate Tax Bills	0
Dog Fines	20
Postage/Misc	117.7
Total	\$3,216.70

### Clerk Fees Collected and Paid to Town Treasurer

Municipal Agent Fees	4011
Auto Permits and Title filing	1714
Dog Licenses	175.5
Marriage Licenses (21 @ \$7.00)	147
Certified Copies	254
Interware Fee	290.3
D&F / Wetlands Permit Fee	70
Total Clerk Fees	6661.8

**Total Receipts Paid to Treasurer**                            **\$194,732.17**

Respectfully Submitted,

Jeanette Heidmann  
Town Clerk

## TAX LIEN ACCOUNT SUMMARY

	<b>Prior Year Levies</b>		
	<b>2011</b>	<b>2010</b>	<b>2009+</b>
Unredeemed Liens Beg. Yr.		\$76,547.67	\$49,875.21
Liens Executed dur Fis Yr	\$161,927.27		
Interest & Cost Coll.	2,527.10	8,645.31	<b>14,981.30</b>
<b>Total Lien Debits</b>	<b>\$164,454.37</b>	<b>\$85,192.98</b>	<b>\$64,856.51</b>
 <b>Remitted to Treasurer</b>			
Redemptions	\$51,829.84	\$46,510.44	\$41,255.92
Interest & Cost Coll.	2,527.10	8,645.31	14,981.30
Abate. Unredeem. Liens	63.00		
Liens Deeded to Municipality			
Unredeemed Liens Bal	110,034.43	30,037.23	8,619.29
<b>Total Lien Credits</b>	<b>\$164,454.37</b>	<b>\$85,192.98</b>	<b>\$64,856.51</b>

Fiscal Year Ending December 31, 2012

Respectfully Submitted,

Jeanette Heidmann, Tax Collector

## BALANCE SHEET DECEMBER 31, 2012

### ASSETS

TD Bank	
General Fund Checking	1,491,625.03
Payroll Account	<u>14,886.61</u>
Cash Balance as of 12/31/12	\$1,506,511.64

### Other Current Assets

Taxes Receivable	376,468.84
Tax Deeded Property	0.00
Tax Liens Receivable	<u>150,001.55</u>
Total Other Current Assets	\$ 526,470.39

Total Assets \$ 2,032,982.03

### LIABILITIES & EQUITY

#### Liabilities

Due to Jackson School Districts	929,358.00
Due to Interware	(4.15)
Tax Overpayment Payable	<u>34.00</u>
Total Liabilities	\$ 929,387.85

#### Equity

Un-Designated Fund Balance	720,661.46
Opening Balance Equity	213,588.94
Net Income	<u>169,343.78</u>
Total Equity	\$ 1,103,594.18

**Total Liabilities & Equity \$ 2,032,982.03**

(These numbers have not been audited)

## APPROPRIATIONS AND EXPENDITURES

	APPROP	EXPENDED
<b>General Government</b>		
Elected Officers' Salaries	20,150.00	20,150.00
Employer Fica & Medi Expense	1,650.00	1,648.57
Selectmen's Expenses	900.00	900.00
Treasurer's Expenses	500.00	500.00
Town Clerk/Tax Collector Wages		
Deputy Town Clerk/Tax Collector	10,900.00	10,560.58
Town Clerk/Tax Collector Wages - Other	<u>20,310.00</u>	<u>20,309.12</u>
Total Town Clerk/Tax Collector Wages	31,210.00	30,869.70
Employer Fica & Medi Expenses	2,390.00	2,361.23
Town Clerk/Tax Coll Exps	13,000.00	12,693.52
Elections & Registration Exps	1,500.00	949.69
Office Wages	77,125.00	74,745.26
Town Office Wages Fica & Medi	6,300.00	6,106.30
Town Office Health Ins.	41,782.00	39,704.50
Town Office NHRS Pension	6,790.00	5,939.39
Telephone	2,000.00	1,848.89
Utilities	6,200.00	5,631.77
Supplies	2,500.00	2,934.35
Postage	1,000.00	710.36
Advertisement	500.00	342.00
Accounting Expenses	4,000.00	2,909.00
Association Dues	4,000.00	4,118.78
Computer Technology & Support	8,800.00	7,724.12
Registry Recordings	100.00	26.00
Minute Recording	4,800.00	5,080.25
Equipment Repairs & Purchases	1,500.00	404.61
Training Expense	700.00	837.84
Payroll Processing Fee	3,000.00	2,604.51
Town Report Printing	1,600.00	1,298.23
Bank Fees	100.00	74.00
TANS Interest Paid	500.00	0.00
Assessing, Reval, Tax Map Upd	36,000.00	35,179.00
Legal Expenses	20,000.00	18,004.28
Jackson Planning Board	6,900.00	4,477.61
Board of Adjustment	1,500.00	302.65
Maintenance of Town Bldings/Prk		
Old Library Water/Septic Design	5,000.00	2,502.50
Maintenance of Town Bldings/Prk - Other	<u>56,800.00</u>	<u>51,241.77</u>
Total · Maintenance of Town Bldings/Prk	61,800.00	53,744.27

	<b>APPROP</b>	<b>EXPENDED</b>
Insurance General	49,000.00	45,750.83
Intergovernment Diesel Fuel	18,000.00	17,923.37
Health Ins. Others	28,088.00	0.00
Building Inspections		
Septic System Design Review	2,000.00	1,560.00
Building Inspections - Other	<u>15,000.00</u>	<u>8,444.20</u>
Total · Building Inspections	<u>17,000.00</u>	<u>10,004.20</u>
	482,885.00	418,499.08
Cemeteries		
Cemetery Wages	2,716.00	0.00
Cemetery Health Ins.	0.00	0.00
Cemetery Maintenance Expense	<u>7,300.00</u>	<u>8,540.00</u>
	10,016.00	8,540.00
Police Department		
Police Dept Wages	140,450.00	140,335.13
Police Medi Expenses	2,220.00	2,042.63
Police Health Insurance	80,050.00	76,527.13
Police NHRS Pension	29,905.00	27,937.64
Gas/Oil, PD	11,000.00	11,159.74
Vehicle Parts & Repairs	3,500.00	2,401.06
Supplies	4,500.00	3,379.06
Communication Technologies	5,998.00	4,870.75
Special Equipment, PD	3,516.00	3,553.39
Miscellaneous, PD	500.00	563.01
Special Detail	10,000.00	0.00
Police Radios W.A. #16	<u>11,000.00</u>	<u>9,588.00</u>
	302,639.00	282,357.54
Bartlett Jackson Ambulance	5,000.00	7,800.00
Fire Department		
Fire Wages	50,000.00	59,062.75
Fire Code Inspector Wages	17,000.00	16,777.60
Fire Dept Fica & Medi Expenses	5,300.00	5,916.54
Gasoline/Oil FD	3,000.00	1,957.91
Operating Expenses, FD	20,000.00	14,035.84
Special Equip, FD	22,000.00	21,301.07
Testing Equip, FD	5,300.00	4,347.50
Utilities	11,500.00	11,436.58

	<b>APPROP</b>	<b>EXPENDED</b>
Hydrants Services	5,000.00	5,000.00
Emergency Management & Wages	7,500.00	3,900.00
Emergency Communications	<u>4,000.00</u>	<u>209.16</u>
	150,600.00	143,944.95
Highway Department		
Highway Wages	171,000.00	156,587.74
Highway Fica & Medi Expense	13,100.00	11,978.80
Highway Health Insurance	55,635.00	50,287.34
Highway NHRS Pension	12,125.00	11,170.35
Gasoline & Diesel Fuel, Hwy	30,000.00	28,727.37
Telephone & Internet Services	3,000.00	2,196.03
Heavy Equip Parts & Repairs	20,000.00	24,473.61
Special Equipment	16,000.00	19,778.07
Supplies, Small Tools & Oil	16,000.00	17,598.11
Training & Misc Expenses	5,000.00	2,268.17
Contract Hire, Mowing & Rental	22,000.00	12,538.50
Backhoe Lease	23,200.00	23,161.21
Utilities	10,200.00	8,795.47
Sand	24,000.00	17,957.58
Gravel	12,000.00	11,247.54
Salt	33,000.00	32,631.74
Culverts	5,000.00	1,902.50
Hwy Road Maintenance	130,000.00	132,258.63
Street Signs & Flags	2,200.00	1,088.66
Street Lighting	10,000.00	8,391.31
Dundee Rd Repair W.A. #7	<u>50,000.00</u>	<u>50,000.00</u>
	663,460.00	625,038.73
Transfer Station		
Wages Transfer Station	60,000.00	36,654.63
Transfer Stn Fica & Medi	4,835.00	2,790.20
Transfer Stn Health Ins	28,088.00	18,725.28
Transfer Stn NHRS Pension	5,560.00	2,281.68
Joint Operating Acct	4,000.00	0.00
Operating expenses	3,000.00	1,261.16
Hauling & Rental Fees	16,000.00	17,180.00
Tipping Fees	<u>40,000.00</u>	<u>33,111.12</u>
	161,483.00	112,004.07



	<b>APPROP</b>	<b>EXPENDED</b>
Health & Social Services		
Health Inspector	500.00	500.00
SOCIAL SERVICES		
Children Unlimited	2,500.00	2,500.00
White Mtn Community Health	1,694.00	1,694.00
Gibson Center	1,837.00	1,837.00
Tri-County Community Acton	3,000.00	3,000.00
Starting Point	678.00	678.00
Eastern Slope Airport Authority	500.00	500.00
Total · SOCIAL SERVICES	10,209.00	10,209.00
Animal Control Officer		
Animal Control FICA & MEDI		37.89
Animal Control Wages		495.00
Animal Control Officer - Other	<u>500.00</u>	<u>185.00</u>
Total · Animal Control Officer	500.00	717.89
Public Welfare	<u>6,000.00</u>	<u>0.00</u>
	17,209.00	11,426.89
Public Library		
Library Wages	36,762.00	37,973.83
Library Fica & Medi Expense	2,813.00	2,904.93
Library Oper Cost Frm Trusts	10,388.00	0.00
Library Oper Cost From Approp	<u>11,352.00</u>	<u>11,352.00</u>
	61,315.00	52,230.76
Recreation & Parks		
Bartlett Recreation Dept	6,700.00	6,700.00
Fireworks	3,000.00	3,000.00
Jxn Conservation Comm	2,000.00	2,000.00
PEG Channel 3	5,000.00	5,000.00
Filming Meetings W.A. #24	<u>3,000.00</u>	<u>940.39</u>
	19,700.00	17,640.39
Bond Principle Garage-Salt Shed	35,250.00	35,250.00
Bond Interest Garage-Salt Shed	<u>29,830.00</u>	<u>29,828.75</u>
	65,080.00	65,078.75
State Highway Block Grant	<u>51,000.00</u>	<u>51,000.00</u>
	51,000.00	51,000.00

	<b>APPROP</b>	<b>EXPENDED</b>
Capital Reserve/Exp Trust Funds		
State Aid Reconstruction	20,000.00	20,000.00
Baker Prospect Farm	607.00	607.00
Police Crusier CRF	10,000.00	10,000.00
Fire Truck	50,000.00	50,000.00
Highway Truck CRF	25,000.00	25,000.00
Heavy Highway Equip CRF	<u>25,000.00</u>	<u>25,000.00</u>
	130,607.00	130,607.00
PD Equip ETF	3,000.00	3,000.00
Transfer Site ETF	4,909.00	4,909.00
Bridge Repair & Maint. ETF	20,000.00	20,000.00
Town Office Exp. Trst	<u>3,000.00</u>	<u>3,000.00</u>
	<u>30,909.00</u>	<u>30,909.00</u>
Total Appropriation	2,151,903.00	1,957,077.16
<b>OTHER EXPENDITURES</b>		
Expenditures Reimbursed from Trust Funds		47,053.60
Library Construction		1,011.60
Purchase of 2011 Town Liens		161,927.27
Tax Abatements & Refund of Overpayments		10,451.99
DMV Overpayment Refunds & State Fees		1,739.00
Bank Fees		109.30
County Taxes		345,447.00
Water Precinct Taxes		188,391.00
Jackson Conservation Commission Reimbursements		3,193.96
Jackson School District		1,970,977.00
SAU 9 School Bond		90,813.00
Escrow		330.00
Reimbursement to Conservation fund		13,617.08
Mutual Aid reimbursement		2,235.00
Accrued Liabilities Paid Out		3,809.43
<b>TOTAL SELECTMEN'S DISBURSEMENT</b>		<b>4,798,183.39</b>

**SCHEDULE OF TOWN PROPERTY**  
**As of December 31, 2012**

V02-39	Town Hall Land & Building	\$349,800
R14-8	Town Office Building & Land	612,800
	Library Building	705,300
V01-38B	Shapleigh Bldg.	125,500
V09-31	Fire - Highway Land & Building	258,912
	Salt Shed	7,088
R14-8	New Highway Garage	355,100
V01-46	Gray's Inn Land & Garage	160,600
R14-29	Tyrol Communication Building only	7,500
R07-1	Prospect Farm Land	583,800
V01-42	Ball Field Park & Buildings	142,200
V02-40	Park	98,200
V02-10Q	Jackson Falls Park	41,700
V02-38	Black Mountain Road Parking Lot	58,700
R30-8	Dundee Road Cemetery	37,900
R30-9	Dundee Road Cemetery	32,500
V02-9	Mill Street Cemetery	69,300
R18-15	Former Transfer Site Meloon Road	9,700
V10-105	Profile Rock Land	97,800
R11-16	Iron Mountain Road	3,500
R12-16	Eagle Mountain Road	5,100
R12-111	Old Jackson Road	32,700
R14-1A	Main Street	12,800
V07-53	Jackson Highlands Road	12,800
V07-54	Jackson Highlands Road	14,300
	<b>TOTAL</b>	<b><u>\$3,835,600</u></b>

**OTHER PROPERTY**

R13-27	Bartlett-Jackson Transfer Station Land (in Jackson)	\$164,000
	Bartlett-Jackson Transfer Sta. Bldg /Land (in Bartlett)	<u>696,500</u>
	<b>TOTAL</b>	<b><u>\$860,500</u></b>

Market Value: land & bldgs as of April 1, 2012

## VALUATION SUMMARY

### VALUATION LAND

Current Use (at Current Use Values)	\$527,812
Residential	127,596,100
Commercial	<u>6,793,700</u>
Total	\$134,917,612

### BUILDINGS

Residential	\$223,054,100
Manufactured Housing/Trailers	103,300
Commercial	<u>29,674,800</u>
Total	\$252,832,200

Public Utilities	\$1,895,200
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Total Valuation before Exemptions	\$389,645,012
Less Elderly Exemptions	(115,500)
Less Blind Exemption	(0)
Less Public Utilities	<u>(1,895,200)</u>
<b>Net Valuation</b>	<b>\$387,634,312</b>

## 2012 TAX RATE COMPUTATION

Total Town Appropriation	\$2,151,903.00
Less Revenues	(685,509.00)
Overlay	19,525.00
War Service Credits	<u>26,250.00</u>
Net Town Appropriation	\$1,539,169.00
School Gross Budget	\$2,134,953.00
Less Adequate Education Grant	(78,127.00)
Less State Education Tax	<u>(918,531.00)</u>
Local School Assessment	\$1,138,295.00
State Education Tax	\$918,531.00
County Tax Assessment	\$345,447.00
Total of Property Taxes Assessed	\$3,941,442.00
Less: War Service Credits	(26,250.00)
Add: Village District Commitment(s)	<u>188,391.00</u>
Total Property Tax Commitment	\$4,103,583.00
Tax Rate:	
Municipal	3.95
Local School	2.92
State School	2.37
County	0.89
Total Tax Rate	10.13
Jackson Water Precinct Tax where Applicable	2.43
Total Tax Rate within Precinct Water District	12.56

## TOWN AUDITOR'S REPORT 2011

I performed the various tests and verifications prescribed by the New Hampshire Department of Revenue Administration (DRA). In completing the DRA's form MS-60 I reviewed process and procedures. I also verified the accuracy of various reports made to the DRA by town offices. I found no discrepancies.

Some observations and suggestions arose from my review. Following are those that were included as part of the MS-60 and submitted to the DRA through the selectmen. The detailed MS-60 report is available at the town office.

### **General Ledger/Financial Records Observations**

#### **Conservation Commission**

The Conservation Commission is unique among appointed bodies. Through statute they are allowed to expend significant funds in support of purposes set forth in the statute. Funds are created by crediting a portion of taxes raised when land is moved out of "current use" status to a special account.

With the authority to expend funds, projects may be directly undertaken by the Conservation Commission. Executing projects requires a level of understanding regarding processes and procedures to be employed during a project. A review of a wet-lands project undertaken by the Commission indicates the Commission should consider use of professional guidance and oversight when undertaking significant projects. The project review indicates that lack of familiarity with project management processes and procedures resulted in significant cost overruns and the exposure of the town to liability risks greater than those posed by professionally managed projects.

It is also noted that the Conservation Commission discussed the project with the selectmen and asked their approval at various points. It is suggested selectmen consider taking a more active role in understanding such projects and providing guidance to the Conservation Commission.

#### **Payroll Records**

Time cards, or some original record of actual hours worked by hourly employees, are required to be kept. In reviewing a random sample in support of payrolls and cross-checking hours paid against time cards it was noted some employees are not indicating any break in their hours for lunch or an eating period. RSA 275:30-a requires the provision of a ½ hour lunch or eating period after 5 consecutive hours of work. The statute makes an exception if it is feasible for the employee to eat during the performance of work, if the employer allows him to do so.

The time cards reviewed that do not indicate a break in the work period are generally exactly 8 hours per day. This would seem to indicate those employees are not taking an eating break. Two employees have signed waivers indicating they do not wish to take the break required by law to be allowed. They indicate they can eat during the performance of their duties. It is suggested that employees using this practice sign similar waivers to make clear the town's compliance with the statute.

**Treasurer/Cash  
Observations**

Consider establishing a dual approval system if funds are to be transferred by the Treasurer to other than the Town of Jackson.

**Library  
Observations**

Consider requiring dual signatures for disbursements.

Consider having the cash accounts monthly reconciliation performed by someone other than the person making deposits and / or handling disbursements.

Use of trust funds should be documented by Trustee meeting minutes stating clearly the amounts being transferred, explaining the expenditure in relation to the trust purpose and recording the vote authorizing the transfer.

**Trustees Of Trust Funds  
Observations**

There was a withdrawal from The Baker Prospect Farm Trust of \$26,333.49 that was not covered by a warrant article. This was to return funds to the town that had been paid into the trust from the general fund in error in 2004 by previous administrative staff.

Respectfully submitted,

Dave Mason  
Elected Town Auditor

## JACKSON PUBLIC LIBRARY BUDGET

	2012 Actual	2013 Budget
<b>INCOME</b>		
Town Appropriation Payroll	\$41,057.00	\$41,201.00
Town Appro. Operating Expense	11,352.00	10,352.00
Trustees of Trust Fund Income	3254.00	3,500.00
Glass Income	200.00	100.00
March Income	2,351.00	4,700.00
Smith Income	700.00	700.00
Grant Income	290.00	0.00
Misc Incme/Restrd Gifts & Cont	1,534.00	2,000.00
Gifts, Donations, Memorials	1,708.00	400.00
Annual Friends Book Sale	1,959.00	1,570.00
Porch Book Sales	944.00	700.00
Sale of Coffee	69.00	75.00
Copies/Fax	554.00	400.00
Non-Resident Fees	900.00	650.00
Lost & Damaged Book Payments	99.00	100.00
Bank Interest	51.00	55.00
Friends of the Library	2,780.00	2,000.00
<b>TOTAL INCOME</b>	<b>\$ 69,802.00</b>	<b>\$68,503.00</b>
 <b>EXPENSES</b>		
Payroll Compensation	41,057.00	41,201.00
Collection Expenses	5,086.00	6,480.00
Program Expenses	1,193.00	1,070.00
NHSL Audio Book Program	298.00	400.00
Office /Administrative	3,585.00	3,585.00
Gifts Purchased from Donations	2,532.00	0.00
Operating Expenses	11,221.00	11,367.00
Technology Capital Upgrades	470.00	700.00
Misc/Training/Software Expenses	1,944.00	3,700.00
 <b>TOTAL EXPENSES</b>	 <b>\$67,386.00</b>	 <b>\$68,503.00</b>

Respectfully Submitted,  
Edith Houlihan, Treasurer



## JACKSON PUBLIC LIBRARY BANK ACCOUNTS

As of 12/31/2012

<b>ACCOUNT TITLE</b>	<b>RESTRICTIONS</b>	<b>BALANCE</b>
Klay Money Market	No Restrictions	\$ 10,150.70
Capital Tech M. M.	Technology Upgrades	3,001.60
Building Maint. M. M.	Jackson Falls Barn Building Maintenance	3,500.19
Whitney M. M.	Capital Improvements	3,530.92
March M. M.	Jackson Public Library Maint. & Improvements	45,177.27
Glass M. M.	Books & Technological Equivalent	1,366.63
Smith M. M.	Children's Books	14,070.29
Operating Check Book		8,495.45
<b>TOTAL ASSETS</b>		<b>\$89,293.05</b>

Respectfully Submitted,  
Edith Houlihan, Treasurer

## JACKSON CEMETERIES FINANCIAL REPORT

**Cash on Hand: January 1, 2012** **\$2,716.38**

### RECEIPTS

Trust Funds	159.87
Lot Assignments	200.00
Town Appropriations	7,300.00
<b>Total Income</b>	<b>\$10,376.25</b>

### DISBURSEMENTS

Village Cemetery:	
(contract) Maintenance (mowing, etc.)	5,900.00
Repairs & Supplies (gas etc.)	0.00
(contract) Landscaping	1,950.00
Equipment & Repair	.00
Dundee Cemetery	
Maintenance (mowing, etc.)	912.50
<b>Total Disbursements</b>	<b>\$8,762.50</b>

**Cash on Hand: December 31, 2011** **\$1,613.75**

**BARTLETT-JACKSON TRANSFER STATION  
OPERATING ACCOUNT - 2012**

Beginning Balance: January 1, 2012	\$86,721.79
Deposits	64,291.82
Minus Expenses	(89,823.65)
	<b>\$61,189.96</b>
<b>EXPENSES- OPERATING ACCOUNT</b>	
Androscoggin Valley: glass disposal	\$1,061.41
Aramak, sweatshirts, polo shirts, rain gear	\$363.84
Atlantic Recycling: Container welding	719.50
AT & T	113.55
AVRDD Mt. Carberry Landfill: bulky waste	3,044.72
Beauregard Equipment: filters, alternator, solenoid,elements	4,081.86
Daily Sun, Mack truck ad	156.40
Deluxe Business, Checks	178.78
Jon Edgerly, mileage	232.80
Fairpoint	407.37
Earle Fernald, mileage for certification school	36.00
Frechette Tire Company, skid steer tires, foam, etc.	573.50
Galeton, vests	183.40
Glen Sand & Gravel, gravel	90.65
Hilton's Heavy Equip.:electric, grease, u-joint, shaft road service	10,325.95
Interstate Lock, keys	27.00
Lucy Lumber: misc. bldg & equip. supplies	544.58
Jesse Lyman: diesel	1,857.29
Medeiros, Brenda, bookkeeping	2,000.00
Napa: equipment maintenance	884.80
New Hampshire Electric Coop.	4,166.74
North Conway Incinerator: haul off	8,565.00
Northeast Recycle Conference	402.00
NE Resource Recovery Assoc.: freon,dues, comingles	4,450.86
O'Connor Motor Co, roll off truck	33,000.00
Perm-A-Pave, paving	11,360.00
Postmaster: stamps	45.00
Smith & Town Printers: payment receipts	318.00
Jonathan Taylor, Electrician; install new lights	369.81
Treasurer, State of NH, operator certification classes	150.00
Wildcat Service Station, gasoline	112.84
	<b>\$89,823.65</b>
<b>Total</b>	

**BARTLETT-JACKSON TRANSFER STATION  
OPERATING ACCOUNT - 2012**

**INCOME FOR OPERATING ACCOUNT**

Bartlett collected for tires/matt/refr/furn/etc.	\$18,332.00
Jackson collected for tires/matt/refr/furn/etc.	6,386.00
North East Resource Recovery Assoc.: paper, metal, etc	36,058.23
Roger Labbe: copper	1,250.00
Bad check & fees	65.59
Ricker Auto Salvage, Mack Truck	2,200.00
<b>Total</b>	<b>\$64,291.82</b>

Respectfully Submitted,  
Brenda Medeiros, Bookkeeper

## BARTLETT JACKSON AMBULANCE

<b>Operating Account</b>	<b>Budget 2012</b>	<b>2012 Actual</b>	<b>Budget 2013</b>
Bal Forward	3855.66	3855.66	4.82
Payments	83000.00	87657.59	90000.00
Other Income	0.00	25.00	0.00
Town Appropriations			
(Jackson Payment	6400.00	7200.00	6400.00
(Bartlett Payment)	9600.00	10800.00	9600.00
(Harts Loc Payment)		1000.00	500.00
<b>Total</b>	<b>102855.66</b>	<b>110538.25</b>	<b>106504.82</b>

### **EXPENSES**

Equipment Maintenance	1300.00	620.42	1300.00
Bank Charges	35.00	0.00	35.00
Insurance	4500.00	7026.04	6500.00
Other Expenses	500.00	1023.00	500.00
Payroll Expenses (incl FICA, MC)	75000.00	91814.78	86600.00
Radios	2500.00	235.25	2500.00
Repairs	520.66	109.42	520.00
Supplies/New Equip	12950.00	6651.82	5500.00
Telephone/Internet	1600.00	1181.79	949.82
Training/Dues	3000.00	945.00	1500.00
Contracted Service	600.00	600.91	600.00
Trash Removal	350.00	325.00	0.00
Capital Costs Ambulance	0.00	0.00	0.00
<b>Totals</b>	<b>102855.66</b>	<b>110533.43</b>	<b>106504.82</b>

Ending Balance	4.82
<b>Donations</b>	3857.09
Bank Charges	
Donations	1410.00
<b>Ending Balance</b>	<b>5267.09</b>

Respectfully Submitted,

Sue Gaudette

# Reports



## SELECTMEN'S REPORT

This year we have continued to see improvements made to our buildings and Town properties. The grounds surrounding the Library, Office, ball field, and Town Hall are looking as good as ever. Thanks to the Historical Society for their efforts in maintaining the Town Hall as a grand cultural resource for the Town of Jackson.

We continue to hear great things about First Responders from Jackson. Their professionalism and dedication has been praised throughout the Mount Washington Valley. They are owed our deepest gratitude for their work.

The Jackson Fire Department continues to be a first rate group of dedicated men and women providing an excellent service to our Town as well as the surrounding Towns. The hard work and perseverance of these volunteers goes far beyond the call of duty.

The Jackson Police Department is able to provide around the clock protection through the efficient use of our three full time officers whose devoted commitment to our Town should make us all proud.

Although we have not seen any severe weather related events this past year the Road Crew has still been hard at work repairing and improving the road damage from Irene, their efforts go a long way towards mitigating future severe weather related events.

Together all of these groups are able to provide better protection and life safety 24 hours a day 365 days a year all without significant budget increases. It is their bold commitment to their jobs that enables this to happen and on behalf of the Town of Jackson we offer our most sincere appreciation.

The new agreement for operating the Transfer Station is in place and working very well. We will see approximately \$39,000.00 in revenue from the Town of Bartlett applied to the 2013 fiscal year. This revenue represents a reimbursement of operating costs from March 2011 through August of 2012. With a strong and friendly relationship with the Town of Bartlett we will be able to make progress on planning for capital improvements to the Transfer Station Facilities and enjoy lower operating costs.

The warrant asks for \$200,000 for road improvements and \$100,000 for the capital reserve fund for the purchase of a grader. These Funds will come from the unreserved fund balance, which does not require an increase in taxes. The unreserved fund balance is currently about 23% of gross appropriations (\$1,000,000) and should be

reduced to a level recommended by the Department of Revenue of between 10-15% of gross appropriations (\$450,000 to \$675,000). The Board of Selectmen feels that the most equitable way to achieve this is to use the funds for long term capital expenses. This will allow us to get our roads back into a condition in which our normal yearly appropriations will be able to keep up with needed maintenance. The \$100,000 for the Heavy Highway Vehicle Fund will allow us to either purchase a decent used grader or put us on track to purchase a new one in a more timely fashion.

On the ballot again this year is an article asking for the adoption of a building code ordinance. This is necessary for the Town to have the authority to enforce the New Hampshire State Building Code. Our current building permitting process was established by the Zoning Ordinance and is insufficient for enforcing building codes. The new system will be different from our current process mostly by establishing the position of a Building Inspector who shall have the sole authority to issue permits and certificates of occupancy independent of the Board of Selectmen. The only way to establish this is by a vote of the residents of Jackson by ballot. Enforcing the New Hampshire State Building Code is optional for the Town but support for this ordinance will insure that the best efforts are being made to provide for the life safety of the residents of Jackson. The building code ordinance will provide for a more consistent and practical building permitting process.

Respectfully submitted,  
Board of Selectmen  
Jerry Dougherty, Chair  
John Allen  
Bob Thompson



## JACKSON FIRE DEPARTMENT 2012

The Fire Department had a very good year with everything going very smooth and easy. I would like to give a HUGE thank you to all members of the department for making my job easier. I would also like to give a special thank you to the Jackson Selectmen, the Town Office Staff, all mutual aid departments and the Jackson and Bartlett Police Departments.

In a continuing effort to reduce the number of false alarms and to insure the safety of the citizens of the Town of Jackson, the Fire Department is pursuing new policies to deal with the continuing problem of a 50% FALSE fire alarm rate. Under my direction as Chief of the Fire Department, we are attempting to reduce this rate down to 10% or 15%, which would bring us in line with the national average. Automatic Fire Alarms in residential occupancies continue to be the most troubling for the Jackson Fire Department, most issues are a result of a lack of annual maintenance and testing as required by the State Fire Code.

Place of Assembly permits, Fire permits, and Oil Burner Installation permits are all on track with the number of permits, and inspections made similar to last year. Changes in the State Law requiring Carbon Monoxide Detectors in conjunction with Smoke Detectors in all rental properties and any NEW residential property, or upgrades in any remodeling has generated many phone questions and visits to the office by interested parties and individuals.

Public Education is also a very big part of the Jackson Fire Department Mission, and we continue to make our members available for demonstrations of Fire Extinguishers, Fire Prevention discussions, and General Fire Safety Inspections of heating systems, and all other areas of public concern.

It has become increasingly difficult in these days of increased training demands, regulations, inspections, insurance needs and administration of all of the above for the Jackson Fire Department to function solely on a volunteer basis, and the Townspeople may want to consider combining these services into a full time position in the future. This was first mentioned as far back as 27 years ago, when the above mentioned duties were not nearly as stringent and time consuming as they are now and the department received roughly one third of the calls that it does now. The concept of supporting a full time position is neither new nor popular, but the Town should consider this alternative in the future if Jackson wishes to continue to receive the level of service it currently is provided with by a department that is all volunteer.

Please remember to check your smoke detector and CO detector batteries twice a year. If your CO detector is alerting, please do not hesitate to call 911. These devices do and have saved lives. If either your smoke detector or CO detector are sounding, leave the house immediately and call 911.

Please also make sure your house is properly numbered so that all emergency services can locate your house easily in the event of an emergency.

In 2012, 26 men and women trained locally, took special courses out of Town, responded to calls and spent other hours working for the Jackson Fire Department. This took time away from their families and work places and the Town of Jackson is lucky they make this a priority in their lives. These hours included a total of 973 meeting hours, 791 special training hours, 925 call hours in town, 389 call hours out of town, and 450 hours of miscellaneous maintenance, paperwork and other administrative duties.

The Fire Department responded to 102 calls this year. Please see the call list on the next page to see the break down as well as a comparison in the number and types of fires between the year 2012 and the year 1985.

If anyone is interested in joining the Fire Department, please stop by the Fire House on the 2nd and 4th Tuesdays of each month at 6:30pm. We would love to have you.

Thank you for your support,

Jay Henry, Jackson Fire Chief

## 2012 - 1985 FIRE CALL COMPARISON

Type	2012	1985
Fire Alarm Activation - In Town	43	7
Fire Alarm Activation -Out of Town	1	
Carbon Monoxide Alarm	4	
Structure Fire - In Town	6	8
Structure Fire - Out of Town	3	
Motor Vehicle Accident - In Town	19	
Motor Vehicle Accident - Out of Town	1	
Propane Gas Leak	2	1
Chimney Fire - In Town	4	3
Chimney Fire - Out of Town	1	
Transformer Fire 1		
Illegal Burn	1	
Forest Fire - In Town	2	4
Forest Fire - Out of Town	4	
Vehicle Fire	1	2
Assist Bartlett-Jackson Ambulance	3	
Broken Water Line	3	
Fireworks / Explosions	1	
Rescue Carry Out	2	
Dump/Transfer Station Fire		2
Oil Burner Fire	1	
Electrical Fires	4	
Stand By Calls	1	
Building Collapse		1
<b>Total number of calls for the year</b>	<b>102</b>	<b>34</b>

## 2012 POLICE REPORT

2012 was a challenging but good year for the police department. Sergeant Sean Cowland continued to be the solid rock employee and Patrolman First Class Doug Jette was promoted to the rank of Corporal. We hired a new Animal Control Officer Lauren Synnott. Lauren has attended three schools during this last year from basic animal handling, to animal first aid and emergency animal care. Lauren has been a resident of Jackson for 16 years. We would also like to remind people that all dogs must be registered with the town by April 30th.

We survived the invasion of bears last summer. Approximately ten nuisance bears were reported and trapped, then relocated to the northern part of the state. Although it is fun, it is very important to remember that feeding bears and creating a food source coming from humans is unhealthy for them and can create a situation where they have to be put down. It is also illegal.

We would like to thank the town for voting for the special warrant article last year to appropriate money to buy new portable radios. With advances in technology, the new radios are smaller, lighter and have more power to get the radio signal over the mountains to Ossipee where the Sheriff's Department is located.

We were able to participate in a bicycle safety event for children at Storyland. A strong emphasis was put on wearing a helmet and being aware of motor vehicles.

Some of the notable cases handled this year were two fatal motor vehicle accidents. Two domestic violence calls where the victim was held imprisoned in their hotel room by the aggressor who would not let the victim leave or use the phone for help. An aggravated D.W.I. arrests was made on Rt. 16 during the day and while the Friends of Tuckerman triathlon was taking place.

As far as our budget goes, we have again come in under budget. We have no special warrant articles or requests, and our operational budget remains almost flat.

Chief Karl Meyers	9 yrs. with J.P.D.
Sergeant Sean Cowland	8 yrs. with J.P.D.
Corporal Doug Jette	5 yrs. with J.P.D.
Part-time officer Lauren Synnott	1st yr. with J.P.D.

Respectfully submitted,

Chief Karl F. Meyers

## POLICE ACTIVITY REPORT 2012

**Calls for Service 1,740**

**Arrests 24**

- 3 Acts Prohibited (Drugs)
- 54 Alarms
- 27 Assist Ambulance
- 8 Assist Fire Dept.
- 1 Assault, Sexual
- 3 Assault, Simple
- 1 Aggravated D.W.I.
- 1 Attempted Burglary
- 1 Bail Jumping
- 1 Breach of Bail
- 4 Burglary
- 9 Criminal Mischief
- 1 Criminal Trespass
- 3 Disorderly Conduct
- 8 Dog Complaints
- 7 Domestic Disturbance
- 5 Driving After Suspension
- 4 Driving w/out Giving Proof
- 2 Electronic Bench Warrant
- 1 Endangering Welfare of Child
- 2 False Imprisonment
- 1 Fraudulent Use of Credit Card
- 1 Harassment
- 3 Lost Property
- 1 Manufacturing Controlled Drugs  
(State Narcotics Task Force)
- 4 Noise Complaints
- 2 Obstructing Report of Crime
- 1 Receiving Stolen Property
- 1 Reckless Conduct
- 2 Reckless Operation of M/V
- 2 Recovered Stolen Property
- 7 Subpoena Served

- 2 Theft from Bldg.
- 1 Theft from M/V
- 1 Theft of Prescription Drugs
- 6 Theft, All other
- 2 Transporting Open Alcohol
- 2 Untimely Death
- 22 Welfare Checks
- 12 Wild Animal Complaints
- 33 Fingerprinting

### **Traffic Violations**

- 25 Parking Tickets, Municipal
- 145 State Citations
- 289 Motor Vehicle Warnings

### **Accidents**

- 28 Motor Vehicle Accidents
- 2 Fatal Accident

## 2012 HIGHWAY REPORT

The past winter was a little above average with approximately 1500 – 1800 yards of sand used and 400 ton of salt used. Equipment breakdowns and repairs have stayed at the average.

The new John Deere mower we purchased in 2012 has worked out very well and has proven to be a very good investment. By using this tractor to do some of the road-side mowing, it has saved us from having to hire everything out. It will also assist us in some sidewalk snow removal.

The road work we did this summer went as planned, and consisted of road paving on Green Hill Rd, Juniper Way, and the top of Switchback. We also put top coat on a section of Tin Mine Rd and Wilson Rd. We spent considerable time ditching, patching, and grading all over Town. Damages to Dundee Rd from Hurricane Irene continued this year by adding a large amount of gravel and erosion stone. In the 2013 budget we are asking to finalize Dundee Rd damages with a 2" layer of  $\frac{3}{4}$  inch gravel, and some more erosion stone in a few key places. We also spent time assisting the NH DOT with tree limb removal on Route 16B.

2013 Work if voted in, is to include a lot of paving to get our roads up to date with shimming repairs. Roads planned for repair are Carter Notch Road, Whitney Hill Road, Black Mountain Road, Thorn Hill Road and some of Jackson Highlands Road. Black Mountain Road is to consist of some reclaiming in the steep section and shimming in other areas.

The grader that we would like to replace is a 1986, and has worked out very well for us, but the time has come to replace it. It is worn out and well beyond its life span. Parts for repairing it are getting very difficult to find. We are seriously looking into the purchase of a used one rather than a brand new one. It is very possible to find a high quality used grader in today's equipment market, and we should be able to get by just fine. The grader is the most expensive piece of equipment we have, but it is also the least expensive if you look at how long it will last us. It is a very versatile piece of equipment for both summer and winter use. Winter use is the most important use for us. In the winter of 2008, our grader was used pretty much nonstop for 2 months. Due to the very steep roads, this piece of equipment is very much needed when we receive large snowstorms, and even small storms with heavy wet snow. I really hope the Townspeople support us in our effort to upgrade to a newer grader. In closing, please try to drive carefully in the winter months, and your patience is always appreciated.

Respectfully,

Jay Henry, Road Agent

## JACKSON PLANNING BOARD ANNUAL REPORT

In 2012, Jackson Planning Board members granted approvals to property owners for a two lot Subdivision and a Boundary Line Adjustment. In addition, Board members reviewed existing ordinances and regulations, plus State laws, court decisions, and recommendations from Selectmen, committees and citizens, to determine what Zoning Ordinance revisions might benefit the town. The Planning Board brought to Public Hearing a proposed Building Code Ordinance and an amendment to the Building Code Ordinance that would exclude single family residential construction. At the Public Hearing (January 2013), the board voted to recommend the Building Code Ordinance and to not recommend the single family residential construction exemption from Building Code permitting. The Planning Board also brought to Public Hearing a citizen's petition requesting amendments to the Jackson Zoning Map and Zoning Ordinance to change the zoning district within 500 feet on either side of Route 16 north of Eagle Mountain Road from "Village District" to "Rural Residential District". These changes will be voted on at the 2013 Town Meeting.

The Board continues to invite the community at large to join in the planning process; often there are openings on the Board, and opportunities are available at nearly every point in a meeting for citizens to express their comments and ideas. Planning Board meetings are publicized in advance, meeting State requirements for notice of public meetings and hearings: electronically on the web ([www.jacksonvillage.net](http://www.jacksonvillage.net)) and through the town's internet communication system (sign up at [ENews@middle-mtn.com](mailto:ENews@middle-mtn.com)); on paper both in the posting case outside the Post Office-Bakery area and at the Town Offices building; and in the Conway Daily Sun.

Present Planning Board members represent a wide variety of Town interests and concerns; they work well together, attempting to reach consensus on matters that they determine to be important to the Town.

Respectfully submitted,

Scott Badger, Chair  
January 24, 2013

<b>2012 Planning Board Members (maximum = 7)</b>	<b>Term Expires</b>
John Allen	NA – Selectmen’s Representative
Ray Abbott	2014
Scott Badger	2013
Frank Benesh	2013
Betsey Harding	2015
Sarah Kimball	2014
David Treadwell	2014
 2012 Planning Board Alternates (maximum = 5)	
Michael Mallett	2015
Daren Levitt	2014
Larry Siebert	2014
George Howard	2013



## BOARD OF ADJUSTMENT

The Board of Adjustment's duties are generally to hear and decide appeals of decisions by the Board of Selectman alleging errors in interpretation of the Zoning Ordinance and to hear requests for variances from provisions of the Zoning Ordinance where the literal interpretation of the Zoning Ordinance would cause an unfair burden on a property owner given the unique characteristics of their property. The members of the Board of Adjustment at the end of 2012 and the expiration of their terms are shown below. There is currently one vacancy for an alternate member.

Joan Aubrey (2015), Vice Chairman  
Frank Benesh (2014), Chairman  
Gino Funicella (2013)  
Dave Mason (2014)  
Brian Walker (2015)  
Martha Benesh, alternate (2015)  
Dave Matesky, alternate (2014)

In calendar year 2012 the Board of Adjustment made one decision and has one pending case.

- 2012-01 Request for a Variance from setback requirements to permit the expansion of a roof deck for the building located on Map V09, Lot 2 (4 Evergreen Trail), filed by Dudley Davis as agent for James and Veronica Hooley. This variance was granted in part.
- 2012-02 Request for a Variance from setback requirements to permit the construction of a garage at map V07, Lot 123 (35 North Hampshire Ridge Road), filed by Robert Ruppell. A hearing was held in December, 2012 but no decision has been made and resolution has been deferred pending additional information requested from the applicant.

Respectfully submitted,

Frank Benesh, Chairman

## 2012 ASSESSING REPORT

Following the Jackson real estate market continues to be a challenge as we “recover” from the economic downturn of the past few years. There are definite signs of life, as there has been quite an increase in property sale volume and price lately. We especially watch different segments of the market and prepare to make adjustments to the assessing system if warranted. The largest segment of property is single family residential, with other segments including condominiums, commercial properties, and vacant land making up the majority of Jackson’s assessment base. As the market changes, different segments may increase or decrease at different rates. It is necessary to follow these market changes to maintain equity in the property tax system. Part of the challenge is weighing the validity of individual sales. Foreclosures, short sales, and other distress sale situations continue to occur and affect the overall market although we are fortunate not to have experienced as many as other towns.

Because sale prices continue to be lower than a few years ago, Jackson’s assessment ratio (commonly known as the equalization ratio) is currently 117% of market value. This means that properties are, on average, still selling for less than their assessed values. In changing real estate markets it is very common for a town’s ratio to be deviant from 100%. This situation is acceptable as long as there is consistency and equity between property assessments. The town is scheduled to adjust values again for 2014 in accordance with state laws to reflect market conditions at that time.

For 2013, the town plans to review properties with physical changes (building permits, subdivisions, etc.), sale properties, as well as continue its cyclical reinspection / data verification program started a few years ago. This process includes visiting randomly selected properties to check measurements and other features used in calculating assessments. The town’s contracted assessing company will normally request an interior inspection when making a review of a property. We ask for your cooperation as they complete this important task. They carry photo identification and their vehicles are on file with the town office and the police department. If you have any questions regarding the assessing function please contact the town office.

Respectfully Submitted,

Jason Call  
NorthTown Associates  
Assessing Agents for the Town of Jackson

## BUILDING INSPECTOR

I am privileged to be entering my 5th year of service to the Town of Jackson as the Selectmen's Building and Zoning Code consultant. I have previously fulfilled this role while working for another employer and am pleased to have continued my services as an independent contractor for the past three years.

In the Building Department we have seen the number of building permits issued by the Selectmen marginally increase over this past year. Historically, in 2010, the Select Board issued 91 Building Permits. In 2011 there was a decline in the number of permits issued to 49. In 2012 the Selectmen issued 56 Building Permits. This trend appears to mimic the surrounding areas and, by enlarge, the State as a whole. The majority of last year's permits issued were for alterations and remodeling in single family homes. This is consistent with previous years. There were 8 permits issued for new single family homes. There were no new commercial construction permits issued in 2012.

Acting as your Building Inspector I continue to implement recommendations made by the ISO (Insurance Services Organization) during their review of the Town's Building Code Effectiveness. The Town should be proud that it has gone from having "no recognized building code enforcement program" to one that now scores favorably in comparison to the rest of the State and the Nation.

The Selectmen, in conjunction with the Planning Board, show support for the Town's official adoption of the State Building Code. Adoption of this article will help remove much of the confusion as to 'what codes apply in Jackson?' and 'when do they apply?' This will ultimately make building in Jackson a much 'friendlier' process.

I look forward to my continued service to the people in Jackson.

Respectfully submitted,

Andrew Chalmers  
Building Inspector

## CONSERVATION COMMISSION REPORT

In 2012 the Conservation Commission continued its mission to protect the Town's natural resources and to act as an advisory Parks and Recreations Board for the Selectmen.

The Commission hosted the Upper Saco Valley Land Trust and partnered with the Planning Board and the Selectmen to help identify sensitive and valuable conservation tracts of land in Jackson, and continued to monitor the existing conservation easements held by the Society for the Protection of New Hampshire Forests.

Our first project for 2012 was to bushwhack a 100 acre section of Prospect Farm to determine whether or not to continue an advanced pace for the existing Prospect Farm Management Plan. With the input from the community we looked at the size and age of the timber and the amount of wetlands that may be affected as well as the surrounding wildlife habitat created by the ongoing USFS Than Timber Sale. We determined to suspend further cutting for at least 5 years. At the 2011 Town Meeting the voters appropriated \$13000.00 to be expended from The Baker Prospect Farm Trust based on 3 separate bids to survey the boundaries at Prospect Farm that had not been marked. Although ½ of the work was completed in 2011, this year the Commission working with the Town Forester and one of the private landowners was able to accomplish this goal for under \$5000.00. The Town Forester also completed the road improvements and saw to the cleanup from the past few years cutting.

With the help of the Town Road Crew we recovered a newly found granite grist stone which came from a grist mill on the lower Falls in the late 1800's and set it up in Wentworth Park facing its original location.

In the early Spring, working with the 2009 DES Permit to revitalize and re-vegetate the areas around the new Library and Ice Pond Brook the Commission planted 480 native species saplings and wild seed mix in the most sensitive and exposed areas. This will leave the final 2 year monitoring stage of the 5 year project, which cleaned up a decayed out building left from the Gray's Inn era and nearly 21/2 acres of scattered debris from the 1983 fire.

Over the year the Selectmen have tasked the commission with research on a variety of projects, including the spraying of invasive species, the erosion taking place around the historical bridge abutments on the Wildcat River near the Town Hall, and working with the Library Trustees to regulate and record the memorials and the benches throughout the Town of Jackson.

Later in October and November of 2012 the Commission with the help of volunteers from the community, cut a ½ mile loop trail off the existing Jackson Cross Country Trails on the Gray's Inn property for hiking and snow-shoeing. The Town Forester was engaged to cut two views, one towards Mt. Washington and another towards Carter Notch and some of the village below. Inviting the kindergarten and First Grade students from the Jackson Grammar School to hike the trail and name it, from all the students' entries we chose the name Mystery House Loop Trail, due to a large unknown foundation high on the property.

Finally throughout the year the Commission has been looking at the heavy usage of the Falls area and the effect it has had on the erosion and damage to the existing vegetation. We have had professionals in both river and soil conservation give us recommendations and are currently preparing a targeted cost effective study to protect the existing older growth and to maintain the natural feel of the area while providing for its continued heavy usage as our most popular Town Park.

We thank all of the residents whom have given us input over the past year and encourage the public to be involved in future decisions concerning Town properties.

Respectfully Submitted,  
Larry Siebert, Chairman

Commission members (Term expires)

Larry Siebert, Chairman (2013)

Hank Dresch (2013)

Pam Smillie (2014)

Dave Matesky (2014)

Mike Dufilho (2014)

Brian Byrne, Vice Chair (2015)

Jessica Wilson, Secretary (2015)

## REPORT OF THE TRUSTEES OF CEMETERIES

As in recent years, the Village Cemetery has been beautifully maintained through the efforts of Ellie & Gary Spears and their Eastern Green staff. For many years Rick Davis has done the same at the Dundee Cemetery, fighting mosquitoes to keep it mowed. This spring Rick will also be doing some needed repairs at Dundee. The Trustees have been looking into replacing the fence surrounding the Village Cemetery with something more appropriate that will also require less maintenance than the existing fence.

Four sites were assigned this year, two in the Village and two in Dundee.

Respectfully submitted,

Lee Phillips  
Barbara M. Theriault  
Alicia M. Hawkes

## JACKSON PUBLIC LIBRARY

In 2012 a total of 10,115 people visited the Jackson Public Library- this averages to 39 people per day! This is an increase of 524 people from 2011. We added 1,393 items to the library's collection for a value of \$28,000. There were 9,629 books checked out of the library in 2012 and also 4,860 movies and audios checked out over the course of the year. At the end of 2012 we had 10,148 items in the collection, after having withdrawn 413 items from the collection. There are also online book services- New Hampshire Downloadable Books- that our patrons can access to read 6000+ titles- simply by having a Jackson library card. Jackson also received or sent 1,877 items via InterLibrary Loan over the course of 2012. The library patrons have access to more and more titles, movies, formats and materials!

The library's internet access & computer usage statistics continue to grow. The free Wifi is popular and the range is strong enough to cover outside the library into the parking lot. Over 475 people used the library for the Wifi access while 1,285 used the library's computers. There are also a number of online services available from the library- including Ancestry, Career Cruising and Encyclopedia Britannica.

One hundred and forty three new patrons joined the library in 2012 and the library received over 900 gifts. The Friends of the Jackson Public Library also ran the library's annual book sale in May and this was a success! The sale proceeds were turned over to the library to supplement the budget. Thank you to the Friends of the Jackson Public Library who sponsored at least one large program a month. There were 99 programs held at the library with a total attendance of 1269! The programs ranged from musical concerts to the History of the Wildcat Ski Area. The Friends also helped sponsor our annual Summer Reading Program for children in town. We were awarded a Kids, Books and the Arts grant through the State Library which was matched with local funds provided by the Friends to bring the fantastic magic show of Maine resident Norman Ng to wow and astound those lucky enough to attend his show. The crowd was wowed by his trick of making a bowling ball appear from a piece of paper!

The library added eReaders to the list of items that can be borrowed from the library in 2012. There are two Nooks and two Kindles that can be borrowed for two weeks. They come preloaded with a variety of titles. It is a great way to 'try it before you buy it'! Also, the Friends purchased a Telescope for the library in conjunction with the sponsorship of the New Hampshire Astronomical Society. This can also be checked out for a one week period. We look forward to other interesting opportunities there will be in 2013 to expand our collection!

**LIBRARY HOURS**

**Tuesday 10 am – 7 pm**

**Wednesday 2 pm - 5 pm**

**Thursday 10 am – 7 pm**

**Friday 2 pm – 5 pm**

**Saturday 10 am - 2 pm**

**TRUSTEE MEETINGS**

**First Tuesday of every month**

**Meeting times and places posted  
on Library and Town Office bulletin  
boards and on ENews.**

**Respectfully Submitted, Jackson Library Trustees**

Sarah Duffy, Chairman

Edith Houlihan, Treasurer

Joyce Allan, Secretary

Allen Brooks

Denise Saches

Roger Aubrey, Alternate

Anne Lee Doig, Alternate



## OLD LIBRARY MANAGEMENT COMMITTEE

The Old Library is available for public use for social, cultural or educational events sponsored by Jackson residents and/or community groups. The Board of Selectmen established an Old Library Management Committee to help manage and encourage the use and continued preservation of the building.

The Committee has established written Guidelines and Fee Schedule for Use of the Old Library and Application for Use of the Old Library, available on the Jackson Village website ([jacksonvillage.net](http://jacksonvillage.net)) or at the Town Offices. Using donations and volunteer labor, the Committee has removed some bookcases, repaired and painted the interior plaster walls and acquired chairs and tables and installed picture rails. With volunteer help and equipment, we refreshed the landscaping. Please keep the building in mind when planning events or meetings in 2013.

The following events were held at the Old Library in 2012:

- Committee sponsored Open House April 22
- Used as an exhibit space for the Mountain Garden Club – Art in Bloom on June 23.
- Opened building to visitors during Farmers’ Market
- Reception and book signing for Bryant Tolles Jr., author of several books on architecture including “SUMMER COTTAGES IN THE WHITE MOUNTAINS” on August 18.
- Annual meeting of a Jackson Home Owners Association on November 10.
- Performance of “A Child’s Christmas in Wales” by Gordon Clapp on December 23.
- Regular meetings of the Old Library Management Committee.

In addition, with Erik Atwell we held a Book-signing Fundraiser at the Shannon Door.

At the 2012 Town Annual Meeting, the Town voted to raise and appropriate the sum of \$5000.00 toward professional services for the design of and application for a water supply system and a waste water system for the Old Library. The Committee has expended \$2,150.00 of the \$5000.00 and has submitted a septic system design to the State for approval. Approval is anticipated in 2013.

The Committee is actively working on the preservation and renovation of the building and is soliciting public support. Working with the Jackson Historical Society,

the Committee now has a balance of 1,917.68 some of which was raised in 2012 through donations, raffle, and a table at the Silver Tea including the sale of hand-made holiday cards. The Committee wishes to thank all who contributed (the Committee raised over \$3,000.00). In 2013, the Committee plans on establishing a separate non-profit organization (the Old Library Trust) to hold funds for the Old Library preservation and renovation.

The current members of the Old Library Management Committee are:

Joan Aubrey	(2014)
Alicia Hawkes	(2014)
Susan May	(2014)
Marilyn Rodes	(2014)
Marge Furlong	(2014)

Please feel free to contact a Committee member with questions or join us in working to keep this building part of our community.

Email us at [jacksonoldlibrary@gmail.com](mailto:jacksonoldlibrary@gmail.com)

Like us on Facebook: Jackson Old Library

Respectfully Submitted,

Old Library Management Committee

## **BARTLETT / JACKSON RECREATION DEPARTMENT**

Our department was extremely busy with planning of events and programs for the entire community. We provide so much more than sports to children. The support in which we received in 2012 was phenomenal; from volunteers, donations and participation from both Bartlett and Jackson.

Once again this year we will strive to continue to with our mission statement:

To provide a variety of quality recreation and leisure programs for all age groups within the communities of Bartlett, Jackson & Harts Location. To utilize the existing parks and recreation facilities within the Town of Bartlett to the best advantage establishing formal partnerships between the town, school and other providers of facilities. To develop long range master plans for existing and future recreation facilities and programming as well as to continually assess the recreational needs of the community.

I can honestly say that we have stayed true to our mission statement. Whether your child participates in one of our many sporting opportunities, our summer program, our annual trip to the Boston Flower Show or any of our fundraisers, we put an amazing amount of effort into making each of them community collaboration.

Over the past several years, our department has worked closely with the Jackson Grammar School and the town to coordinate, to not only spread the word of our events and programs but to use the Jackson ball field for our little league program, in an effort to have some of our programs in Jackson as well.

Bartlett Recreation remains a non –profit entity which is separate from the Town of Bartlett and Jackson and their respective schools. We operate nearly entirely on monies raised through our fundraising efforts, donations and grant writing, these along keep us extremely busy and we are very grateful to the all that contribute and donate to us; especially the many businesses within Bartlett and the valley.

We have a great volunteer base, of which begins with our recreation committee. They are the back bone of our department. The committee members currently are: Gordon Robinson, John Ludgate, Kyler Drew, Jerry McManus, Mary Ann Orsino, Beth Dolan, Marc DiGeronimo, Jon Hebert and David Patch as our selectman representative. Thank you all for your dedication to our community and department. We are currently in need of a Jackson representative for our committee, please if you would like to be involved, whether you have children or not, please contact me.

As we say good bye to 2012 and welcome 2013, we will not only stay true to our mission statement but our vision statement as well... and continue to create a community through people, park and programs.

Respectfully submitted,

Annette G. Libby  
Director

## EMERGENCY MANAGEMENT REPORT

June Garneau, our consultant, and I would like to thank the participants – Heidi Lawton, NH State Department of Safety, Jay Henry, Sean Cowland, Diane Falcey, Joan Aubrey, and Jerry Dougherty IV .

We were very lucky that the Town had no damage from Hurricane Sandy

The H has been painted on the pavement at the Town Garage for an Emergency Helicopter Landing Zone. We hope that we don't have to use it, but want to make sure the Town has an area to land if it becomes necessary.

The Town Office has been wired for an Emergency Generator. This will be available so the Town may still function when or if the need arises.

In 2003 the Town implemented the Federal Emergency 911 system. Part of the requirement is to make sure your home is numbered with reflective material a minimum of 3 inches in height so that emergency services can locate you. Many of the residences are not following this part of the requirement. Please, number your homes to assure that you can have the fastest response time available should it be needed. We have had numerous times that the address for an emergency call cannot be found because there are no visible numbers. Please help us by posting them in a conspicuous place, either on your home, or on a post or tree at the end of your driveway.

Respectfully submitted,  
Bea Davis  
Emergency Management Director

## BARTLETT JACKSON AMBULANCE REPORT

2012 found Bartlett Jackson still busy with slightly less than 500 calls for service. Although call volume has been stable for a few years the complexity of the calls has intensified.

Recreational injuries seem to be slightly lower, while medical issues are on the rise. This includes cardiac, respiratory, diabetic, and several other serious conditions. We feel this is due to an aging population. Members of BJAS are often able to correct an emergent issue and allow the patient to remain at home. Our members will often check on them later that day or sometimes even during that week. We feel this saves money in the long run, and develops strong community relationships.

Bartlett Jackson EMS has applied for a grant for a CPAP machine. This device will assist patients with specific respiratory problems and is the last in a series of grants available for rural services. Bartlett Jackson was the recipient of a device called a RAD 57, thanks to the generosity of The Memorial Hospital. Several agencies from Tamworth to Jackson were presented with these devices as part of a carbon monoxide awareness and prevention program. RAD 57 are valued at about \$6700 each. The RAD 57 allows the EMT to evaluate a possible exposure to CO levels in their blood using a noninvasive finger probe. A patient with an elevated reading would require further treatment at a hospital.

Firefighters also benefit from this device. Exposure to several gasses can be detected during rehabilitation allowing the firefighter to recover before return to duty. Severe cases would require a trip to a hospital for further evaluation.

BJAS has no capital purchases planned for this year. We do have some preventive maintenance scheduled for some of our medical devices. These programs assure proper function and long life of equipment. Products that have an expiration date need to be replaced periodically.

Currently we have interviewed a few new potential members and look forward to their participation in our communities.

A big thank you goes to Bartlett Fire Department, Bartlett Police Department, Jackson Fire Department, Jackson Police Department, North Conway Ambulance, Care Plus, New Hampshire State Police, Carroll County Sheriff's Office, New Hampshire

Fish & Game, US Forest Service, AMC, Mountain Rescue Service, Androscoggin Valley Search And Rescue, SOLO, Twin Mt. Fire and EMS, Gorham Fire and EMS, and all the volunteers, whose names are unknown thanks for all your help.

Selectmen from Bartlett, Jackson, and Hart's Location and all the residents and businesses of the valley, thank you for your continued support. It is an honor to serve you.

Respectfully Submitted,  
Rick Murnik  
Sue Gaudette  
Eric Pedersen  
Bartlett Jackson Ambulance Service

## JACKSON WATER PRECINCT COMMISSIONERS REPORT – 2012

The water system operations through 2012 included another typically active year. We had one major water main leak located on Route 16 north. This caused a water disruption effecting about 25 homes. The leak was repaired as well as the replacement of an inoperable underground gate valve identified during the repair. There was lightning damage in the summer of 2012 at our Switchback Road storage tank control system. The damaged equipment was assessed and repaired without interruption to our members. We had an unscheduled maintenance issue with a finish water pump failure in the fall of 2012. Again, this repair was completed without interruption to our members. It should be pointed out that our investment in the design and construction of our filtration plant in 2003 incorporates the redundancy and protections necessary to maximize an uninterrupted water supply.

Our preventive maintenance schedule will include some additional tasks beginning in 2013. All pumps and motors will go on a rotating schedule to be pulled from service and maintenance performed as specified by the manufacturer. In the distribution system underground piping, we will be doing needed gate valve replacements. Three years ago we incorporated a valve exercise program to deal with some of the valves that are not completely shutting off as needed during scheduled and unscheduled maintenance. It has been effective for some of the valves, but others will need to be replaced. We plan the gate valve replacements over the ensuing 4 to 5 years to minimize the financial impact to our tax rate.

Due to the uncertain position of our property and liability insurance, our surface water intake repairs planned for 2012 have been rescheduled for the summer of 2013. The damage at our intake that needs repair involves the stone retaining system in the river bed damaged in Storm Irene.

Our property and liability insurance carrier and FEMA have provided about 90% of the finances needed resulting from Storm Irene. Where possible we have incorporated upgrades to our infrastructure as part of these repairs. As a result, we will be activating a high yield well as a temporary supply during the above mentioned intake repairs. This works to our benefit because of the savings in the cost in materials and labor to activate a high yield well. In future years this well will serve as a needed emergency back-up supply. It may also serve as a additional primary supply source in the future, though there is permitting and design work required before that could happen.



The Meserve Brook Dam and pipeline continue to serve us as an emergency backup supply. In 2013 some design and permitting work will be done for access road development, demolishing the lower dam which is in grave disrepair, and needed upgrades to the upper dam. The Meserve Brook Area work continues at a slow pace in part due to more pressing budget demands, and in part dealing with the USFS as a property abutter. We have been working cooperatively with the USFS in different capacities including obtaining a special use permit for property access, road upgrades for better access, teaming on projects, environmental impacts and so on.

We would like to thank all of the Jackson Water Precinct Members for the confidence and support you have shown this board. We understand the importance of maintaining our water supply quality. This is critical to our community for the health of our citizens, fire protection, and commerce of the entire town. We welcome you to attend our monthly 10 AM meeting held the first Wednesday of each month. Also, participation in the budget hearing and annual meeting are very important.

Respectfully Submitted,

Board of Commissioners

Robert Gonski, Chairman  
Ann Patricia Donnelly  
Karl Meyers

## REPORT OF THE MT. WASHINGTON VALLEY ECONOMIC COUNCIL

At its Annual Meeting this Fall, the MWV Economic Council celebrated 2012 as “The Year of Successes.” One of those successes was a growth in Economic Council membership which supports the Council’s efforts to help businesses grow. Three specific businesses were highlighted as examples of gaining support and resources from the Economic Council that helped them succeed and create jobs. They were Ragged Mtn which manufactures clothing, Rapid Insight, a data analysis/software business and Rugged Mill which specializes in high quality outdoor clothing. Other highlights of the Economic Council’s efforts to diversify and strengthen the Valley’s economy and employment opportunities include:

### Job Creation

- \* 55 new jobs created in the Tech Village.
- \* Over 100 local jobs created through MWVEC loans.
- \* Nearly 450 local jobs retained as a result of MWVEC loans.

### Grant Money

- \* \$4,702,000 brought to the Valley in Grant Money.

### Loans

- \* Over \$3,000,000 loaned to some 60 local businesses.

### Tax Credits

- \* \$1,350,000 worth of tax credits purchased by local businesses.

### Business Education

- \* Over 1,600 local businesspeople attended Boot Camp business training.
- \* Some 2,500 businesspeople attended Eggs and Issues.
- \* Approximately \$1,500,000 of free counseling stayed in the Valley due to the work of SCORE.

Your area Economic Council is funded through a combination of Grants, Interest Income, Individual and Corporate membership as well as Town membership such as ours. It has been my privilege to be your Jackson Representative.

Jeffrey R. Hayes – MWV Economic Council

## REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

Due to a record warm winter and little snow, our first fire occurred on February 4th with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was 0.6 acres. Extensive summer rains kept total acreage burned to near normal levels

As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

Please remember Fire Permits are available at the Jackson Transfer Station from Jon Edgerly during the regular business hours. The Jackson Transfer Station is open Friday through Tuesday from 12:00 Noon – 6:00 p.m. Fire Permits are also available from Gordon W. Lang, Warden and Kenny Crowther, Deputy Warden. Robert Goudreau, our Fire Inspector can also issue permits on Thursdays. All brush piles larger than the equivalent size of a "Volkswagen Beetle" must be inspected by one of the above listed people, prior to igniting.

## FIRE STATISTICS 2012

All fires reported as of October 2012 and do not include fires under the jurisdiction of the White Mountain National Forest

### CAUSES OF FIRES REPORTED

Arson	14
Campfire	14
Children	15
Debris	105
Equipment	6
Lightning	7
Railroad	0
Smoking	17
Misc.*	140
(*miscellaneous: power lines, fireworks, electric fences, etc.)	

<b>TOTAL FIRES</b>		<b>TOTAL ACRES</b>
2012	218	206
2011	125	42
2010	360	145
2009	334	173
2008	455	175

Carroll County: 25 fires with 5.5 acres

Respectfully submitted,

Robert Boyd  
Forest Ranger Dist. #6

Gordon Lang  
Fire Warden

## 2012 TRANSFER STATION REPORT

This year, through the profits of our recycling program, we were able to replace the 1979 Mac Roll-off truck with a 2000 Mac Roll-off truck. No tax dollars were used for this \$25,000 upgrade, due to the success of the recycling program. This investment has helped in speeding up the process of switching out containers, allowing the staff to work more efficiently. This truck will provide the facility with many years of service, and it is a promising example of the benefits of reinvesting back into both the facility and the equipment. Every ounce of recycled material adds up to profits that can further benefit

the facility, and the community that uses it. These benefits make it worthwhile to take the small extra steps that recycling requires both at home and in the facility. We ask that when you are cleaning out your car in front of the compactor and you find that stray aluminum can or newspaper, to please take those extra steps and bring it across the lot and recycle it. Please ask the attendants if you ever have any questions. We will gladly help you.

### Transfer Station's 2012 Numbers of Interest:

<b>Material Disposed:</b>	867	mattresses/box springs
	421	pieces of furniture
Number of items recycled:	910	tires
	496	televisions
	692	other electronic devices

### Disposed Material Break down by Year:

	2009	2010	2011	2012
Municipal solid waste	408.93	384.03	361.63	368.56*
Construction debris	183.48	206.76	147.43	214.94*
Aluminum cans	6.33	5.49	6.61	5.86 r
Mixed paper	148.18	140.59	153.03	133.29r
Old corrugated cardboard	102.13	63.43	62.13	84.60 r
Scrap metal	212.13	167.55	176.20	144.74r
Commingled plastic & tin	44.59	50.08	55.25	51.41 r
Glass	257.80	197.31	175.63	174.10r
Electronics	44.59	22.22	31.17	26.70 r
<i>All weights are in tons (2000 lbs) * = land filled r = Recycled</i>				
Total tons land filled	2587.36	2463.96	2410.57	2464.19
Total tons recycled	817.32	693.93	660.02	642.73

Respectfully submitted by Jon Edgerly, Transfer Station manager

2012 VITAL STATISTICS

**BIRTHS**

<b>Date</b>	<b>Name of Child</b>	<b>Name of Father</b>	<b>Name of Mother</b>	<b>Place of Birth</b>
10/12/2012	Sabine Beatrice Doucette	Sean Doucette	Heath Doucette	Jackson

**RESIDENT MARRIAGES**

<b>Date</b>	<b>Person A</b>	<b>Person B</b>	<b>Place of Marriage</b>
8/11/2012	Kathleen B. Maynard	Marcelo A. Baiorano	North Conway
10/13/2012	John D. Coombs	Leslie D. Wilkie	Jackson

**RESIDENT DEATHS**

<b>Date of Death</b>	<b>Decedent's Name</b>	<b>Father's Name</b>	<b>Mother's Maiden Name</b>	<b>Place of Death</b>
2/1/2012	Paul Belluche*	Paul Belluche	Joanne Sullivan	North Conway
5/13/2012	Martha M. 'Marry' Wogisch	Percival Miller	Gertrude Schank	Portland, Maine
6/5/2012	Peter Hill	William Hill	Vivian Carpenter	Jackson
7/10/2012	Mary Wilkinson-Greenberg	Bertram Gardiner	Mary Nicholson	Jackson
9/9/2012	Marie A. Kelley	Giuseppe LanFredi	Francesca Geremiah	North Conway
9/18/2012	Joan Cahill	Daniel Morton Swift	Esther Merritt	Needham, MA

\*Military

Respectfully Submitted,

Jeanette Heidmann, Town Clerk

# NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

*This notice must be:*

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

*Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots.](#)*

# Town Warrant and Budget





## 2013 TOWN WARRANT

To the inhabitants of the Town of Jackson, in the County of Carroll, and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the annual Town Election of the Town of Jackson, New Hampshire, will be held at the Whitney Community Center on Tuesday, March 12, 2013. Polls will be open from 8 a.m. until 7 p.m. to vote on Ballot Article 1, 2, 3 &4.

All other Articles will be discussed and acted upon during the annual Town Meeting at the Whitney Center on Thursday, March 14, 2013 at 7:00 p.m.

**ARTICLE 1:** To choose the necessary Town Officers for the ensuing year.

1 Selectmen	3 year term
1 Trustee of Trust Funds	3 year term
2 Library Trustee	3 year term
1 Trustee of Cemeteries	3 year term
1 Financial Auditor	1 year term

**ARTICLE 2:** Are you in favor of the adoption of the Town of Jackson Building Code as proposed by the Planning Board? Recommended by the Planning Board (7-0).

### **Reference Proposed Town of Jackson, New Hampshire BUILDING CODE – (use to decide articles #2&3)**

THE TOWN OF JACKSON pursuant to RSA 674:51, hereby adopts a process to enforce the New Hampshire State Building Code (NHSBC) and also to establish a Town of Jackson Building Code (“Building Code”) which incorporates the NHSBC for the construction, design, maintenance, and use of all buildings or structures to be erected and the alteration, renovation, rehabilitation, repair, removal, or demolition of all buildings and structures previously erected.

This Building Code is adopted to ensure public safety, health and welfare insofar as they are affected by building construction, through structural strength, adequate means of egress facilities, sanitary equipment, light and ventilation, and fire safety; and, in general to secure safety to life and property from all hazards incident to the design, erection, repair, removal, demolition or use and occupancy of buildings and structures.

The Town of Jackson hereby adopts this Building Code as an ordinance, a local building code, incorporating the NHSBC, as defined in RSA 155-A, as may be amended.

This ordinance is effective as of May 1, 2013.

1. Pursuant to RSA 673:1, V, RSA 673:3, IV, and the NHSBC, the Town hereby establishes the Zoning Board of Adjustment as the Building Code Board of Appeals.
2. Pursuant to RSA 673:1, III, the Town hereby establishes the position of Building Inspector, who shall have the authority to enforce the Building Code as provided in RSA 676:11-13. The Building Inspector shall be appointed by the Board of Selectmen, who shall identify the position in the Town governance structure, establish qualifications and the selection process, and shall be compensated according to the level of compensation authorized by the adoption of the annual budget by the Town Meeting.
3. In the conduct of enforcing this ordinance the Building Inspector has the specific authority, responsibility and duty to:
  - a. Review and approve building designs and changes thereto.
  - b. Approve or deny the issuance of building permits as required by the Building Code ordinance.
  - c. Conduct required and identified inspections.
  - d. Issue Certificates of Occupancy or Use.
  - e. Issue orders to correct documented deviations from permitted work by:
    1. Violation Notices
    2. Cease and Desist orders
    3. Levy warnings and fines.
    4. Order buildings vacated.
  - f. Engage the Town attorney as deemed necessary and appropriate.
  - g. Maintain a record of approved and/or denied building designs, permits, inspections, and Certificates of Occupancy and Use. All correspondence related to the position of the Building Inspector shall be available to the public unless privileged or confidential.
  - h. Maintain accountability for all fees and financial transactions.
4. Pursuant to RSA 674:51, III (d) and the Building Code, the Board of Selectmen will establish a fee schedule to be charged for building permits, inspections, and Certificates of Occupancy.
5. When the Building Code Ordinance is in conflict with the terms of the Town of Jackson's Zoning Ordinance or Subdivision Regulations, the more restrictive terms shall apply.
6. The adoption of this code shall not be deemed to limit the authority of the local fire authorities to enforce similar or identical provisions that have been

- adopted as part of the Building Code or as part of the local fire code.
7. All construction must comply with the requirements and regulations of both this Building Code and the Town of Jackson Zoning Ordinance, and may require permitting under the Town of Jackson's Zoning Ordinance. The following work shall be exempt from the Building Code permitting process:
    - a. One-story detached accessory structures used as tool and storage sheds, playhouses, and similar uses provided the floor area does not exceed 200 square feet.
    - b. Fences not over six feet high, or retaining walls not over four feet high.
    - c. Water tanks supported directly on grade if the capacity does not exceed 5,000 gallons and the ratio of height to diameter or width does not exceed 2 to 1.
    - d. Painting, wallpapering, tiling, floor coverings, trim, cabinetry, counter tops, moveable cases, counters, and similar finish work.
    - e. Appliances, including repairs and replacement of minor parts that do not alter the equipment or make it unsafe.
    - f. Like-for-like replacement for electrical or plumbing fixtures that do not require "rough-in".
    - g. Non-structural siding and like-for-like replacement of roofing materials.
    - h. Prefabricated swimming pools that are less than 24 inches deep.
    - i. Shade cloth structures constructed for nursery or agricultural purposes.
    - j. Swings and playground equipment.
    - k. Window awnings supported by an exterior wall, but not projecting more than 54 inches from the exterior wall and not requiring additional support.
    - l. Decks not exceeding 200 square feet in area, that are not more than 30 inches above grade at any point, are not attached to a dwelling and do not serve an exit door.
    - m. Ordinary repairs or maintenance of structures, repaving or repair of any previously paved surface or the clearing of stoppages or the repairing of leaks in plumbing supplies or drains. Exempted repairs shall not include the removal or cutting away of any wall, partition, structural beam or load-bearing support, or the removal or change of any required means of egress, or rearrangement of parts of a structure affecting the egress requirements. Ordinary repairs do not include addition to, alteration of, or relocation of any standpipe, water supply, sewer, drainage, gas, oil, waste vent or similar piping, electrical wiring or mechanical or other work affecting public health or general safety.
  8. Any person, firm or corporation violating any of the provisions of this chapter shall be required to obtain a permit and shall pay fees equal to twice the normal fees charged for that permit.

9. The Building Inspector shall act upon any application promptly and within 30 days after a completed application has been received (60 days for non-residential applications or residential applications encompassing more than 10 dwelling units). If a permit is denied, the reason for denial shall be clearly stated in writing.
10. A true copy of the building permit shall be conspicuously displayed on the premises for which the permit was granted. The permit shall generally state the nature of the work, and shall remain in place until the project is completed.
11. Appeals of a Building Inspector decision based on an interpretation of the NHSBC, or this Building Code, may be made to the Zoning Board of Adjustment acting as the Building Code Board of Appeals.
12. Permits are valid for one year from the date of issuance. The Building Inspector has the authority to extend a permit upon written request of the property owner for an additional 12 month period.
13. Permits cannot be transferred.
14. In the discharge of their duties, the Building Inspector, Fire Chief, or their authorized representatives shall have the authority to enter any building, structure or premises in the Town to enforce the provisions of this ordinance at any reasonable hour, with the permission of the owner, and leaseholder if any. The Building Inspector shall provide a written statement of cause.
15. The Building Inspector, Fire Chief or authorized representative shall not be personally liable while performing their duties in administration of this ordinance. No oversight or neglect of duty of these officials in administering this ordinance shall legalize any work that fails to conform to this ordinance, or relieve the applicant there from.
16. A building or structure, hereafter erected, shall not be used or occupied in whole or in part until the Certificate of Use and Occupancy shall have been issued by the Building Inspector. A building or structure, hereafter enlarged, extended or altered for change from one use to another, whether in whole or in part, shall not be occupied or used for the change in use until the Certificate of Use and Occupancy has been issued.

Words of explanation: The proposed Building Code would create a process for the enforcement of the State Building Code and any additional regulations thereto, establish the Zoning Board of Appeals as the Building Code Board of Appeals, and establish the position of Building Inspector, who shall have the authority to perform inspections as may be necessary to assure compliance with the State Building Code and issue building permits and certificates of occupancy.

**ARTICLE 3:** To see if the Town will vote to amend paragraph 7 of the (ARTICLE 2) Town of Jackson BUILDING CODE, to exclude single family residential construction from the Building Code Permitting Process. If approved, this article will take effect only if ARTICLE 2 is also approved. Proposed by the Planning Board. Not recommended by the Planning Board (4-3).

If ARTICLES 2 & 3 both pass, the following wording will be inserted as an additional exemption in the TOWN OF JACKSON, NEW HAMPSHIRE BUILDING CODE - language provided separately as paragraph 7 n. "Single Family Residential Construction."

Words of explanation: Single family dwellings would be exempt from the inspection and permitting process. However, single family dwellings will continue to be required to comply with the provisions of the State Building Code, and with the provisions of the Town of Jackson Zoning Ordinance.

**ARTICLE 4:** To see if the Town will vote to amend the Jackson Zoning Ordinance as proposed by citizen's petition, to amend the Jackson Zoning Map to change the zoning district within 500 feet on either side of the traveled center line of public Route 16 north of Eagle Mountain Road from "Village District" to "Rural Residential District." Not recommended by the Planning Board (4-3)

Words of explanation: The land within 500 feet on either side of the traveled center line of public route 16 north of Eagle Mountain Road would be changed from "Village District" to "Rural Residential" District.

**ARTICLE 5:** To see if the Town will vote to raise and appropriate the sum of **\$40,000** for the purpose of paying the 2013 principal on the bond for the **Public Safety Facility and Salt Shed**. The sum of \$15,578 to come from the remaining balance of the bond for the Public Safety Facility and Salt Shed. The Sum of \$9,775 to come from the Unreserved Fund Balance (fund balance as of 12/31/2011 - \$1,013,045) and the remainder of the \$14,648 to be raised from taxes. Requires a vote of 2/3 of the Town by ballot for passage. Selectmen are in favor (3-0-0)

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the Selectmen's recommended **Operating Budget of the Town** in the amount of **\$1,805,587**, not including appropriations by special warrant articles and other appropriations voted separately (see 2013 Budget).

**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of **\$200,000** to be placed into the existing **Road Reconstruction Capital Reserve Fund** (fund balance as of 12/31/2012- \$0). Said funds to come from the Unreserved Fund Balance (fund balance as of 12/31/11 - \$1,013,045). Selectmen are in favor (3-0-0)

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of **\$125,000** to be placed into the existing **Heavy Highway Vehicle Capital Reserve Fund** (fund balance as of 12/31/12 - \$50,028). The sum of \$100,000 to come from the Unreserved Fund Balance (fund balance as of 12/31/2011 - \$1,013,045) and the remainder of the \$25,000 to be raised from taxes. Selectmen are in favor (3-0-0)

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of **\$25,000** for the purpose of repairing **Dundee Road**. Selectmen are in favor (3-0-0)

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of **\$25,000** to be placed in the **Highway Truck Capital Reserve Fund** (fund balance as of 12/31/12 - \$50,162). Selectmen are in favor (3-0-0)

**ARTICLE 11:** To see if the Town will vote to raise and appropriate the sum of **\$38,000** for the purpose of highway repair and reconstruction. The sum of \$8,200 to come from the Special Revenue Fund known as the **Highway Repair and Reconstruction Fund** (fund balance as of 12/31/12 - \$8,263) and the remainder of \$29,800 to be offset with the anticipated State Highway Block Grant received in 2013. Selectmen are in favor (3-0-0)

**ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of **\$50,000** to be deposited into the existing **Fire Truck Capital Reserve Fund** (fund balance as of 12/31/2012 - \$209,098). Selectmen are in favor (3-0-0)

**ARTICLE 13:** To see if the Town will vote to raise and appropriate the sum of **\$20,000** to be deposited in the **State Aid Reconstruction Expendable Trust Fund** (fund balance as of 12/31/12 - \$9,433). Selectmen are in favor (3-0-0)

**ARTICLE 14:** To see if the Town will vote to raise and appropriate the sum of **\$69,503** for the support of the **Jackson Public Library**. The sum of \$52,553 to be raised from taxation and the remainder, \$16,950 to come from library trust funds and gifts. Selectmen are in favor (3-0-0)

**ARTICLE 15:** To see if the Town will vote to raise and appropriate the sum of **\$10,000** to be placed in the **Police Cruiser Capital Reserve Fund** (fund balance as of 12/31/12 – 17,675). Selectmen are in favor (3-0-0)

**ARTICLE 16:** To see if the Town will vote to raise and appropriate the sum of **\$3,000** to be deposited in the **Police Department Equipment Expendable Trust Fund** (fund balance as of 12/31/12 - \$5,728). Selectmen are in favor (3-0-0)

**ARTICLE 17:** To see if the Town will vote to raise and appropriate the sum of **\$8,981** to be deposited into the **Baker Prospect Farm Trust** (fund balance as of 12/31/12 – \$50,616). Said funds to come from the Unreserved Fund Balance (fund balance as of 12/31/11 - \$1,013,045), which represents the same income amount of \$8,980 from the Baker Prospect Farm's 2012 timber sales. Conservation Commission is in favor. Selectmen are in favor (3-0-0)

**ARTICLE 18:** To see if the Town will vote to raise and appropriate the sum of **\$7,535** to be placed in the **Transfer Site Buildings & Recycling Equipment Expendable Trust Fund** (fund balance as of 12/31/12 - \$86,014). Said funds to come from the Unreserved Fund Balance (fund balance as of 12/31/11 - \$1,013,045). Selectmen are in favor (3-0-0)

**ARTICLE 19:** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of constructing a septic system, supplying water to, and maintenance of the Old Library building to be known as the **Old Library Capital Reserve Fund** and raise and appropriate the sum of **\$10,000**. To be placed in said fund; and furthermore, to appoint the Board of Selectmen as agents to expend. Selectmen are in favor (3-0-0)

**ARTICLE 20:** To see if the Town will vote to raise and appropriate the sum of **\$15,000** for the purpose of developing the Master Plan and build-out analysis. Selectmen are in favor (3-0-0)

**ARTICLE 21:** To see if the Town will vote to raise and appropriate the sum of **\$2,500** for the purpose of controlling the spread of Knot Weed on Town properties and roads through the use of herbicides and other methods. Selectmen are in favor (3-0-0)

**ARTICLE 22:** To see if the Town will vote to raise and appropriate the sum of **\$1,358** for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Jackson. Submitted by petition. Selectmen are in favor (3-0-0)

**ARTICLE 23:** To see if the Town will vote to raise and appropriate the sum of **\$716** for the support of Northern Human Services to assist The Mental Health Center. Submitted by petition. Selectmen are in favor (3-0-0)

**ARTICLE 24:** To see if the Town will vote to raise and appropriate the sum of **\$2,500** to support Jackson home delivered meals (Meals on Wheels), congregate meals transportation and program services provided by the Gibson Center for Senior Services, Inc. Submitted by petition. Selectmen are in favor (3-0-0)

**ARTICLE 25:** To see if the Town will vote to raise and appropriate the sum of **\$3,000** for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Jackson. Submitted by petition. Selectmen are in favor (3-0-0)

**ARTICLE 26:** To see if the Town will vote to raise and appropriate the sum of **\$2,500** for the Early Supports and Services Program (birth to 3 years) of Children Unlimited, Inc. Submitted by petition. Selectmen are in favor (3-0-0)

**ARTICLE 27:** To see if the Town will vote to raise and appropriate the sum of **\$679** in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. Selectmen are in favor (3-0-0)

**ARTICLE 28:** To see if the Town will vote to raise and appropriate the sum of **\$500** for the Eastern Slope Airport Authority for its use in maintaining and improving the Eastern Slope Regional Airport. ESAA is a non-profit organization committed to foster, encourage and assist in the location, settlement or resettlement of industry, manufacturing and other business enterprises in the locality surrounding the site of the public airport. Submitted by petition. Selectmen are in favor (3-0-0)

**ARTICLE 29:** To see if the Town will vote to discontinue the **Public Safety Facility Capital Reserve Fund** created in 2005. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund (fund balance as of 12/31/12 - \$4,651). Majority vote required.

**ARTICLE 30:** To see if the Town will vote to discontinue the **Public Safety Building Expendable Trust Fund** created in 2005. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund (fund balance as of 12/31/12 \$1,435). Majority vote required.



**ARTICLE 31:** To see if the Town will vote to discontinue the **Sand and Salt Shed Capital Reserve Fund** created in 2008. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund (fund balance as of 12/31/12 \$3,687). Majority vote required.

**ARTICLE 32:** To see if the Town will vote to pass the following resolution;

WHEREAS, the founders intended that government should be answerable to, controlled by, and dependent upon "the people alone" (James Madison, Federalist No. 52, 1788); and

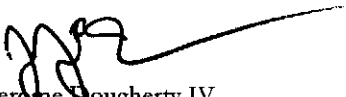
WHEREAS, the influence of corporate and other moneyed interests on the political process has diminished the dependency on the people alone;

BE IT RESOLVED that the voters of Jackson, New Hampshire instruct Jackson's state representatives to call for, and Jackson's congressional representatives to propose, an amendment to the United States Constitution declaring that; the rights and protections afforded to citizens by the Constitution of the United States apply only to natural persons, and; the federal and state legislatures shall have the authority to regulate and limit, but not ban, all expenditures from any source supporting or opposing the election of any candidate for federal or state office, or for any initiative or referendum. Jackson's state legislators are instructed to ratify such a constitutional amendment.


IF A MAJORITY of voters support the question, the Selectmen shall immediately and on the twenty-first of January of each year, until Congress has proposed an amendment and such amendment is ratified by the state, send a written notice to Jackson's congressional delegation, and to Jackson's state legislators, informing them of the instructions from their constituents

**ARTICLE 33:** To act upon other business which may legally come before this meeting.

Given under our hands and seals this 7th day of February in the year Two Thousand Thirteen.



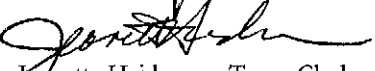
Jerome Dougherty IV



John Allen



Bob Thompson  
Town of Jackson Board of Selectmen



Jeannette Heidmann, Town Clerk  
A true copy attest

## 2013 PROPOSED WARRANT ARTICLES

Art. 05	WA to use left over Bond Funds	40,000.00
Art. 07	Road Construction CR	200,000.00
Art. 08	Heavy Highway Vehicle Fund	125,000.00
Art. 09	Dundee Road Repair	25,000.00
Art. 10	Highway Truck Capital Reserve Fund	25,000.00
Art. 11	Highway Repair & Reconstruction	38,000.00
Art. 12	Fire Truck Capital Reserve Fund	50,000.00
Art. 13	State Aid Reconstruction ETF	20,000.00
Art. 14	Jackson Public Library	69,503.00
Art. 15	Police Cruiser Capital Reserve Fund	10,000.00
Art. 16	Police Dept. Equipment ETF	3,000.00
Art. 17	Baker Prospect Farm Trust Timber Sale	8,981.00
Art. 18	Transfer Site Bldings Recycling Equip. ETF	7,535.00
Art. 19	Propose Old Library CR Fund	10,000.00
Art. 20	Master Plan Buildout	15,000.00
Art. 21	Knot Weed	2,500.00
Art. 22	White Mountain Community Health	1,358.00
Art. 23	Northern Human Services/The Mental Health Center **	716.00
Art. 24	Gibson Center	2,500.00
Art. 25	Tri-County Community Action	3,000.00
Art. 26	Children Unlimited	2,500.00
Art. 27	Starting Point	679.00
Art. 28	Eastern Slope Airport Authority	500.00
	<b>Total of 2013 Proposed Warrant Articles</b>	<b>660,772.00</b>

## 2013 PROPOSED BUDGET

	2012 APPROP	2012 EXPENDED	2013 PROPOSED
Elected Officers' Salaries	20,150.00	20,150.00	19,700.00
Employer Fica & Medi Expense	1,650.00	1,648.57	1,650.00
Selectmen's Expenses	900.00	900.00	900.00
Treasurer's Expenses	500.00	500.00	500.00
Town Clerk Office Wages	10,900.00	10,560.58	31,300.00
Employer Fica & Medi Expenses	2,390.00	2,361.23	2,400.00
Town Clerk/Tax Coll Exps	13,000.00	12,641.53	12,440.00
Collection Fees to State of NH			2,300.00
Elections & Registration Exps	1,500.00	949.69	750.00
Office Wages	77,125.00	74,745.26	80,115.00
Town Office Wages Fica & Medi	6,300.00	6,106.30	6,500.00
Town Office Health Ins.	41,782.00	39,704.50	50,950.00
Town Office NHRS Pension	6,790.00	5,939.39	7,850.00
Telephone	2,000.00	1,848.89	2,000.00
Utilities (heat & elec)	6,200.00	5,631.77	6,200.00
Supplies	2,500.00	2,858.22	2,500.00
Postage	1,000.00	674.26	1,000.00
Advertisement	500.00	342.00	500.00
Accounting Expenses	4,000.00	2,909.00	3,000.00
Association Dues	4,000.00	4,118.78	4,200.00
Computer Technology & Support	8,800.00	7,724.12	8,600.00
Registry Recordings	100.00	26.00	100.00
Minute Recording	4,800.00	5,080.25	5,500.00
Equipment Repairs & Purchases	1,500.00	404.61	1,500.00
Training Expenses	700.00	837.84	800.00
Payroll Processing Fee	3,000.00	2,604.51	3,000.00
Town Report Printing	1,600.00	1,298.23	1,600.00
Bank Fees	100.00	74.00	100.00
Property Appraisal	36,000.00	35,179.00	38,000.00
Legal Expenses	20,000.00	18,004.28	20,000.00
Jackson Planning Board	6,900.00	4,477.61	6,900.00
Board of Adjustment	1,500.00	302.65	1,500.00
Maintenance of Town Buildings	56,800.00	51,241.77	37,500.00
Insurance General	49,000.00	45,750.83	49,000.00
Intergovernment Diesel Fuel	18,000.00	17,923.37	20,000.00
Health Ins. Others	28,088.00	0.00	29,970.00
Building Inspections	15,000.00	7,406.20	15,000.00

	<b>2012</b>	<b>2012</b>	<b>2013</b>
	<b>APPROP</b>	<b>EXPENDED</b>	<b>PROPOSED</b>
Septic System Review	2,000.00	1,560.00	2,000.00
DEBT SERVICE	500.00	0.00	1,000.00
Sub-total	457,575.00	394,485.24	478,825.00
<b>Cemetery</b>			
Cemetery Checking Account	2,716.00	0.00	1,613.75
Cemetery Maintenance	7,300.00	8,540.00	9,250.00
Sub-total	10,016.00	8,540.00	10,863.75
<b>Police</b>			
Police Dept Wages	140,450.00	140,335.13	144,560.00
Police Medi Expenses	2,220.00	2,042.63	2,490.00
Police Health Insurance	80,050.00	76,527.13	85,420.00
Police NHRS Pension	29,905.00	27,937.64	35,750.00
Gas/Oil, PD	11,000.00	11,159.74	12,000.00
Vehicle Parts & Repairs	3,500.00	2,401.06	3,500.00
Supplies	4,500.00	3,379.06	4,000.00
Communication Technologies	5,998.00	4,870.75	5,538.00
Special Equipment, PD	3,516.00	3,553.39	3,500.00
Miscellaneous, PD	500.00	563.01	500.00
Special Detail	10,000.00	0.00	5,000.00
Sub-total	291,639.00	272,769.54	302,258.00
<b>Bartlett-Jackson Ambulance</b>	5,000.00	7,800.00	6,400.00
<b>Fire Department</b>			
Fire Wages	50,000.00	59,062.75	60,000.00
Fire Code Inspector Wages	17,000.00	16,777.60	17,000.00
Fire Dept Fica & Medi Expenses	5,300.00	5,916.54	6,050.00
Gasoline/Oil FD	3,000.00	1,957.91	3,000.00
Operating Expenses, FD	20,000.00	14,035.84	17,000.00
Special Equip, FD	22,000.00	21,301.07	22,000.00
Testing Equip, FD	5,300.00	4,347.50	5,300.00
Utilities	11,500.00	11,436.58	12,000.00
Training			3,000.00
Hydrants Services	5,000.00	5,000.00	6,300.00
Emergency Management	7,500.00	3,900.00	5,100.00
Emergency Communications	4,000.00	209.16	4,000.00
Sub-total	150,600.00	143,944.95	160,750.00

	2012 APPROP	2012 EXPENDED	2013 PROPOSED
<b>Highway Department</b>			
Highway Wages	171,000.00	156,587.74	177,000.00
Highway Fica & Medi Expense	13,100.00	11,978.80	13,600.00
Highway Health Insurance	55,635.00	50,287.34	67,700.00
Highway NHRS Pension	12,125.00	11,170.35	14,150.00
Gasoline & Diesel Fuel, Hwy	30,000.00	28,727.37	30,000.00
Telephone & Internet Services	3,000.00	2,196.03	3,000.00
Heavy Equip Parts & Repairs	20,000.00	24,473.61	20,000.00
Special Equipment	16,000.00	19,778.07	16,000.00
Supplies, Small Tools & Oil	16,000.00	17,763.10	16,000.00
Training & Misc Expenses	5,000.00	2,268.17	5,000.00
Contract Hire, Mowing & Rental	22,000.00	12,538.50	20,000.00
Backhoe Lease	23,200.00	23,161.21	23,200.00
Utilities	10,200.00	8,795.47	10,200.00
Sand	24,000.00	17,957.58	24,000.00
Gravel	12,000.00	11,247.54	12,000.00
Salt	33,000.00	32,631.74	33,000.00
Culverts	5,000.00	1,902.50	5,000.00
Hwy Road Maintenance	130,000.00	132,258.63	130,000.00
Street Signs & Flags	2,200.00	1,088.66	2,200.00
Street Lighting	10,000.00	8,391.31	10,000.00
Bond Interest Garage & Salt Shed	65,080.00	65,078.75	68,700.00
Sub-total	678,540.00	640,282.47	700,750.00
<b>Jackson Transfer Station</b>			
Wages Transfer Station	60,000.00	36,654.63	50,000.00
Transfer Stn Fica & Medi	4,835.00	2,790.20	
Transfer Stn Health Ins	28,088.00	18,725.28	
Transfer Stn NHRS Pension	5,560.00	2,281.68	-
Joint Operating Acct	4,000.00	0.00	10,000.00
Operating expenses	3,000.00	1,261.16	3,000.00
Hauling & Rental Fees	16,000.00	17,180.00	16,000.00
Tipping Fees	40,000.00	33,111.12	40,000.00
Sub-total	161,483.00	112,004.07	119,000.00
<b>Social Services</b>			
Health Inspector	500.00	500.00	500.00
Animal Control Officer	500.00	717.89	500.00
Animal Control FICA & MEDI			40.00
Public Welfare	6,000.00	0.00	6,000.00
Sub-total	6,500.00	717.89	6,540.00

	<b>2012</b>	<b>2012</b>	<b>2013</b>
	<b>APPROP</b>	<b>EXPENDED</b>	<b>PROPOSED</b>
<b>Recreation &amp; Parks</b>			
Bartlett Recreation Dept	6,700.00	6,700.00	6,700.00
Fireworks	3,000.00	3,000.00	3,000.00
Jackson Conservation Comm	2,000.00	2,000.00	2,000.00
PEG Channel 3	5,000.00	5,000.00	5,000.00
Video Taping Meetings			3,000.00
Sub-total	16,700.00	16,700.00	19,700.00

**2012 OPERATING BUDGET      1,778,553.00      1,597,744.16      1,805,586.75**

**2012 ENACTED WARRANT ARTICLES**

Art. 7 Dundee Road Repair	50,000.00	50,000.00	
Art. 8 Highway Truck Cap. Res. Fund	25,000.00	25,000.00	
Art. 9 Highway Repair & Reconstr.	51,000.00	51,000.00	
Art. 10 Heavy Highway Vehicle Fund	25,000.00	25,000.00	
Art. 11 Fire Truck Capital Reserve Fund	50,000.00	50,000.00	
Art. 12 State Aid Reconstruction ETF	20,000.00	20,000.00	
Art. 13 Bridge Repair & Maint. ETF	20,000.00	20,000.00	
Art. 14 Jackson Public Library	61,315.00	52,230.76	
Art. 15 Police Cruiser Cap. Res. Fund	10,000.00	10,000.00	
Art. 16 Police Radios	11,000.00	9,588.00	
Art. 17 Police Dept. Equipment ETF	3,000.00	3,000.00	
Art. 18 Baker Prosp. Farm Tr. Timber Sale	607.00	607.00	
Art. 19 Trans. Site Bldgs Recycling Equipment			
ETF	4,909.00	4,909.00	
Art. 21 Town Clerk/Tax Coll. Wages	20,310.00	20,309.12	
Art. 23 Old Lib. Sep./Water Sys. Design	5,000.00	2,150.00	
Art. 24 Video Taping Selectmen Mtgs.	3,000.00	940.39	
Art. 25 Town Office Equipment Fund	3,000.00	3,000.00	
Art. 26 White Mountain Comm. Health	1,694.00	1,694.00	
Art. 27 Gibson Center	1,837.00	1,837.00	
Art. 28 Tri-County Community Action	3,000.00	3,000.00	
Art. 29 Children Unlimited	2,500.00	2,500.00	
Art. 30 Starting Point	678.00	678.00	
Art. 31 Eastern Slope Airport Authority	500.00	500.00	

	2012	2012	2013
	APPROP	EXPENDED	PROPOSED
<b>2012 Warrant Article Total</b>	<b>373,350.00</b>	<b>357,943.27</b>	
<b>2012 Operating Budget</b>	<b>1,778,553.00</b>	<b>1,597,744.16</b>	
<b>2012 Gross Appropriations</b>	<b>2,151,903.00</b>	<b>1,955,687.43</b>	
<b>Less 2012 Revenues</b>	<b>(658,509.00)</b>		
<b>Overlay &amp; War Service Credits</b>	<b>45,775.00</b>		
<b>Net Approp. from Taxes \$3.95</b>	<b>1,539,169.00</b>		

### **2013 Proposed Warrant Articles**

Art. 05 Public Safety Facility and Salt Shed	40,000.00
Art. 07 Road Construction CR	200,000.00
Art. 08 Heavy Highway Vehicle Fund	125,000.00
Art. 09 Dundee Road Repair	25,000.00
Art. 10 Highway Truck Capital Reserve Fund	25,000.00
Art. 11 Highway Repair & Reconstruction	38,000.00
Art. 12 Fire Truck Capital Reserve Fund	50,000.00
Art. 13 State Aid Reconstruction ETF	20,000.00
Art. 14 Jackson Public Library	69,503.00
Art. 15 Police Cruiser Capital Reserve Fund	10,000.00
Art. 16 Police Dept. Equipment ETF	3,000.00
Art. 17 Baker Prospect Farm Trust Timber Sale	8,980.98
Art. 18 Transfer Site Buildings Recycling Equip. ETF	7,535.00
Art. 19 Propose Old Library CR Fund	10,000.00
Art. 20 Master Plan Buildout	15,000.00
Art. 21 Knot Weed	2,500.00
Art. 22 White Mountain Community Health	1,358.00
Art. 23 Northern Human Services/The Mental Health Center **	716.00
Art. 24 Gibson Center	2,500.00
Art. 25 Tri-County Community Action	3,000.00
Art. 26 Children Unlimited	2,500.00
Art. 27 Starting Point	679.00
Art. 28 Eastern Slope Airport Authority	500.00

<b>2013 Proposed Warrant Article Total</b>	<b>660,771.98</b>
<b>2013 Proposed Operating Budget Total</b>	<b>1,805,586.75</b>
<b>2013 Proposed Gross Appropriation</b>	<b>2,466,358.73</b>
<b>Less Proposed Use of Unanticipated Funds</b>	<b>(300,000.00)</b>
<b>Less Anticipated Revenues</b>	<b>(600,000.00)</b>
<b>Anticipated Overlay &amp; War Service Credits</b>	<b>46,250.00</b>
<b>Net to be raised from taxes \$4.14</b>	<b>1,612,608.73</b>



## REVENUE SOURCES

	<b>2012 Projected</b>	<b>2012 Actual</b>	<b>2013 Projected</b>
<b>LOCAL TAXES</b>			
Timber Tax	\$7,000.00	10,313.55	\$5,400.00
Int/Penalties on Delinquent Tax	40,000.00	51,626.93	40,000.00
<b>LICENSES, PERMITS &amp; FEES</b>			
Building Permits/Septic System	12,000.00	11,985.47	12,000.00
Motor Vehicle Permit Fees	188,000.00	184,853.67	180,000.00
Other Licenses & Fees	6,000.00	9,589.70	6,000.00
<b>FEDERAL GOVERNMENT</b>			
Federal Forest Land Reimb	76,000.00	78,177.00	78,177.00
EOP & HAZ MIT Grants	5,000.00	2,400.00	5,000.00
FEMA	42,000.00	41,289.32	19,000.00
<b>STATE GOVERNMENT</b>			
Highway Block Grant	51,000.00	51,000.00	33,000.00
Rooms & Meals Distribution	30,000.00	36,446.17	30,000.00
Safe Routes to School Grant			
<b>CHARGES FOR SERVICES</b>			
Trans Sta Demolition Income	4,909.00	7,535.00	4,900.00
Income from Departments	13,000.00	1,334.84	13,000.00
<b>MISCELLANEOUS REVENUES</b>			
Interest on Investments	500.00	485.14	500.00
Cable TV Franchise Fees	17,600.00	18,733.44	18,000.00
Transfer Station Reimbursement from Bartlett			39,000.00
Reimb from school - bus fuel	18,000.00	17,923.37	18,000.00
Insurance Reimbursements	28,000.00	1,486.94	28,000.00
Adj frm Baker P. Farm Trust			
Baker P. Farm Timber Sale		8,980.98	607.00
Backhoes & Police Vehicle			
Sale of Municipal Property			
Other Misc.		15,649.47	9,000.00

	<b>2012 Projected</b>	<b>2012 Actual</b>	<b>2013 Projected</b>
<b>INTERFUND OPERATING TRANSFERS</b>			
From Surplus to Trust Fund			
Library Turst CR Funds/Escrow			
Library Trust Funds/Other Rev	10,388.00	1,136.60	16,950.00
Cemetery Trust Funds	2,716.00		2,716.00
From Trust & Agency Funds		75,120.21	
<b>FINANCING SOURCES</b>			
Long Term Bond Note	35,000.00	35,250.00	35,000.00
<b>TOTAL REVENUES</b>	<b>\$587,113.00</b>	<b>\$661,317.80</b>	<b>\$594,250.00</b>

# Get the latest news...

## Jackson E-News

Receive via e-mail announcements and minutes of boards and committees, school news, notice of meetings and events of Jackson-based non-profit organizations. To subscribe, send your name and email address to [enews@middlemtn.com](mailto:enews@middlemtn.com).

## Jackson Web Site

[www.jacksonvillage.net](http://www.jacksonvillage.net)

Jackson's web site offers a wide variety of information on Town offices, boards, commissions, and agents; ordinances and permits; news of the Community Church, Historical Society and other clubs, and organizations, plus many useful links.

*...brought to you by the Jackson Communications Committee in an effort to foster better communications within our community*