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2012

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ANNUAL REPORTS

for

HART'S LOCATION, NH



Saco River Embankment Repair & Mitigation Project
Photo Courtesy of Richard Garabedian

School Year Ending June 30, 2012
Town Year Ending December 31, 2012

MAY 24 2013

CONCORD, NH

352-07426

H25

2012

C-2

**TOWN OF HART'S LOCATION
ELECTED OFFICERS...2012**

MODERATOR

(2 year term)

Leslie E.Schoof

Term Expires 2014

BOARD OF SELECTMEN

(3 year term)

Mark R. Dindorf

Term Expires 2015

George Holmes

Term Expires 2013

Jon Goodreau

Term Expires 2014

Position Vacant - Jon resigned February 2013

TOWN CLERK

(3 year term)

Michelle Goodreau

Term expires 2015

SUPERVISORS OF THE CHECKLIST

(3 year term)

Nancy A. Ritger

Term Expires 2014

Karen L. Faxon

Term Expires 2015

Carolyn S. King

Term Expires 2013

TRUSTEE OF FUNDS

(1 year term)

Carolyn S. King

Term Expires 2013

ROAD AGENT

(1 year term)

Rick Greenwood

Term Expires 2013 (1 year term)

TOWN OFFICERS BY APPOINTMENT

DEPUTY TOWN CLERK / TAX COLLECTOR(3 year term)

Edward A. Butler Re-Appointed March 2012 Term Expires 2015

TREASURER (3 year term)

Nancy Hayes Re-Appointed March 2012 Term Expires 2015

TAX COLLECTOR (3 year term)

Michelle Goodreau Appointed March 2012 Term Expires 2015

AUDITOR (1 year term)

Laraine Cormack Re-Appointed March 2012 Term Expires 2013

PLANNING BOARD (5 year term)

Edward A. Butler, Chairman	Re-Appointed 2006	Term Expires 2016
William J. King	Re-Appointed 2008	Term Expires 2013
Mark R. Dindorf	Re-Appointed 2009	Term Expires 2014
Phil St. Hilaire	Appointed 2012	Term Expires 2015
Chuck Landry	Appointed 2012	Term Expires 2017

FIRE WARDEN (1 year term)

William J. King Re-Appointed 2012 Term Expires 2013

DEPUTY FIRE WARDEN (1 year term)

Michelle Goodreau Appointed Feb 2012 Term Expires 2013

**2013 Hart's Location Town Warrant
State of New Hampshire**

To the inhabitants of the Town of Hart's Location in the County of Carroll, State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at the Town Hall, 979 US Route 302, Hart's Location on Tuesday, March 12, 2013 at 5:15pm to act on the following:

Article 1: To choose all necessary town officers for the coming year.

Article 2: To approve the Town Budget for the ensuing year and make appropriations of the same:

a. Town Officers' Stipends (Town Clerk/Tax Collector @ \$15 per hour, not to exceed \$2160, 3 Selectmen and Treasurer @ \$500 each, Moderator @ \$20 per meeting (not to exceed \$60), Fire Warden @ \$50 and Trustee of Funds @ \$30)	4300
b. Financial Administration	5500
c. Fire/Rescue	5000
d. Ambulance	500
e. Damage & Legal Expenses	500
f. Solid Waste Collection	5000
g. Highway Expenses	3750
h. Town Insurance	1100
i. Advertising & Regional Associations	900
j. Town Building Electric/Gas/Telephone	2300
k. Welfare	500

Total Proposed Budget	<u>\$29,350</u>
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Article 3: To see if the town will vote to raise and appropriate the sum of \$3000 to be added to the Town Revaluation Capital Reserve Fund

Article 4: To conduct any other business that may legally come before the town.

A TRUE COPY OF THE WARRANT, ATTEST

Mark Dindorf

George Holmes

Board of Selectmen, Town of Hart's Location, NH

2012 Board of Selectmen Report

It has been another busy year for the town and the Board of Selectmen.

The Saco River Embankment Repair & Mitigation Project was completed successfully in November, grant funds from FEMA and the NH State Highway aid fund were received and applied to the completion of the project. Special thanks to Richard Garabedian for all his efforts as project manager for the town. It was no small undertaking!

Nancy Hayes is to be commended for her continued efforts as Treasurer, coordinating with Richard Garabedian and the Board of Selectmen to ensure working cash flow for the Saco River Embankment Repair and Mitigation project, not an easy task when the total project costs were nearly ten times our average annual budget. Fortunately, Mike Poirier, the FEMA coordinator for the state of NH, and Charles Willeke of the NH State Highway aid fund, understood our limited resources and worked with the town to expedite FEMA & state highway aid fund payments as the project progressed.

Our thanks to Burr Philips of Civil Solutions, LLC, and Sean of Headwaters Hydrology, LLC, who combined their talents to conduct a detailed hydrological analysis of the project site, they designed and provided oversight of construction of the embankment repair and mitigation project. Burr was involved from start to finish and was proactive on many fronts, especially in obtaining the special use permit required by the US Forest Service for construction of a portion of the embankment on National Forest land. We thank Mike Martin, Saco District Ranger for the White Mountain National Forest, for his recognition of the importance of this project and his approval of the 30 year special use permit which allows for construction and maintenance of the embankment.

After several years without a resident Town Clerk and Tax Collector, we are fortunate that Michelle Goodreau has accepted the post after being elected by write in votes for the vacant Town Clerk position in March 2012. Michelle has been training for months, working hands on with Leslie Mallett, travelling to training workshops on multiple occasions in Concord, and shows aptitude and enthusiasm for her new post. Michelle currently keeps office hours on Mondays from 5pm to 6:30pm. She can be contacted during these hours by phone at 603 374-6397 or email: hartslocationtc@gmail.com.

The Board wishes to thank Leslie Mallett for her service as administrative clerk / tax collector, conducting much of the clerical work of the town during the years that we did not have a resident town clerk. Leslie stepped down in 2012, and we are very grateful for her service to the town.

We congratulate Ed Butler on his re-election to the NH House of Representatives. Ed is now serving his third term in the state house, and chairs the house Commerce Committee. If you have questions or concerns about issues in the state legislature, please contact Ed.

The town received a state matching grant for much needed fire suppression equipment in 2012. Our thanks to Bill King, Fire Warden, for all his efforts in obtaining the grant, identifying, and procuring the needed equipment. We did not receive the communications equipment grant.

Last year at town meeting, voters approved the necessary changes to the Floodplain Conservation District Ordinance to remain in compliance with the National Flood Insurance Program. Updated flood plain mapping for much of Carroll County was conducted in 2011 and will be implemented in 2013. A section of the Saco River within Hart's Location and just over the Bartlett town line was included in the updated mapping, and has been identified as a Special Flood Hazard Area. The detailed study did not go further upstream.

The Board of Selectmen formally adopted the revised Floodplain Conservation District Ordinance in December 2012 by resolution, and the resolution specifically references the new Carroll County Flood Plain Maps, dated March 19, 2013 as the effective date.

Important Notice to Property Owners on Cobb Road: Your property may be impacted by the new flood plain mapping and revised Floodplain Conservation District Ordinance. Please contact a member of the Board of Selectmen if you would like to view the new maps and to receive information about how your property may be affected.

Gary Fournier, of Purvis & Associates, continues to work on assessment data updates in the field for the next town-wide revaluation in 2015. Gary is working under contract with the town and updates data for 25% of the town each year. The field data collected over the 4 year contract period will be analyzed and reviewed as part of the state required town wide revaluation process. Property owners will be notified of their new valuations in 2015.

It has been brought to our attention that Gary has been refused access from some property owners within the town, which is unfortunate, because he is doing work under contract with the town as mandated by state statute. Gary wears an identification badge and is authorized by the Board of Selectmen to conduct field assessments on all properties within Hart's Location. Please allow him to conduct his work when he visits your property. Josephine Belville, of the NH Department of Revenue, Municipal Services Division, may also visit your property to verify the data that Gary is reporting. Josephine also wears an identification badge when conducting her field reviews. If you have further questions, please contact a member of the Board of Selectmen.

Article 3 asks if the town will vote to raise and appropriate \$3000 for the town revaluation capital reserve fund. These funds will provide the money needed to meet our assessment contract obligations through 2015. The Board of Selectmen support this article.

The chair reluctantly accepted the resignation of Jon Goodreau as a member of the Board of Selectmen in February 2013. Jon served the town with dedication since his appointment in 2011 and his subsequent election in 2012. His participation on the Board of Selectmen, and his good nature will be missed.

As always, we encourage each of you to participate in some way to help run your town. Please contact Mark Dindorf or George Holmes if you are willing and able to do so.

Respectfully submitted,
Mark Dindorf, Chairman, Board of Selectmen

TREASURER'S REPORT

12/31/2012

RECEIPTS

Balances on Hand

Money Market Acct. 1/1/2012	46,994.14		
Town Checking Acct. 1/1/2012	26.68		
Void Check #2861	250.00		
Void Check #2857	21.99		
Total Bal. on Hand and Void Cks.		47,292.81	47,292.81

Assess,Ckfst,UCC,Filing,Misc. Fees	7.00		
Bank Interest	164.80		
Dog Licenses	16.50		
Fire Suppression Grant	1,990.92		
Motor Vehicle Permits	6,835.20		
PILT (Federal Payment in Lieu of Taxe	6,310.00		
Pistol Permit	10.00		
Property Tax 2011	107,383.00		
Property Tax 2012	22,642.00		
Property Tax 2012 Overpayment	37,796.00		*
Property Tax Interest 2011	294.13		
Property Tax Red/Int/Cost 2010	179.94		
Property Tax Redemption 2010	320.06		
Property Tax Redemption 2011	368.93		
Property Tax Red/Int 2011	15.56		
Quarterly Block Grant 2012	1,799.79		
RR User Fee 2012	4,963.00		
Reval Trust Account Deposits	3,600.00		
Room & Meals Tax 2012	1,873.61		
Statewide Checklist	625.00		

Total Town Receipts 197,195.44

Total FEMA/NH DOT Receipts 247,242.28 **
 (River Berm)

Total Receipts 444,437.72 444,437.72

Total Receipts and Balances on Hand (Starting Bank Balances, etc.) 491,730.53

* Refunded Jan/2012

** Separate page for FEMA information

TREASURER'S REPORT		Page 2
12/31/2012		
		Payments
Advertising & Regional Assoc.		
Newspaper/Conway Sun	96.36	
NH Assoc. of Assess Officials	20.00	
NH Municipal Assoc.	613.27	
NH Tax Collector Assoc.	20.00	
North Country Council	99.90	
Total Ad & Regional Assoc.		849.53
Executive (Town Officers) Stipend		
2010 Selectman Void Ck#2861	250.00	
2011 Moderator L. Schoof	60.00	
2011 Treasurer N. Hayes	333.00	
2012 Clerk/Tax Collect M. Goodreau	1,625.25	
2012 Fire Warden W. King	50.00	
2012 Moderator L. Schoof	60.00	
2012 Selectmen M. Dindorf	500.00	
2012 Selectman J. Goodreau	500.00	
2012 Selectman G. Holmes	500.00	
2012 Treasurer N. Hayes	500.00	
2012 Trustee Trust Funds C. King	30.00	
Total Executive Stipend		4,408.25
Financial Administration		
Avitar Maint. (Property Tax/Assess)	1,264.70	
Bank Fees	26.50	
Clerk, Leslie Mallett	472.50	
Comp. Prog. Arcview Maint. (Map)	400.00	
Comp. Prog. Cart. Ass. 12/11-12/12	500.00	
Comp. Prog. Cart. Ass. 12/12-12/13	500.00	
Comp. Prog. Cart. Ass. 2012 Rev.	500.00	
Lien Recording	9.00	
Locks, Keys, Safes	65.00	
Mileage, M. Goodreau	479.00	
Office Supplies	190.43	
Office Supplies 2010 Void Ck#2857	21.99	
PO Box Rent & Postage	222.65	
Town Clerk Education	120.00	
Town Report Printing	520.00	
Total Financial Administration		5,291.77
Fire, Ambulance, Equipment		
2012 Bartlett Fire Department	5,000.00	
2012 Bartlett/Jackson Ambulance	500.00	
Fire Suppression Equipment	4,009.85	
Total Fire, Ambulance, Equipment		9,509.85
General Government Building		
Telephone	664.05	*
Electric	315.45	
Propane	838.26	
Total General Gov. Building		1,817.76

TREASURER'S REPORT			Page 3
12/31/2012			
Highway Expense			
Rick Greenwood	2,945.00	2,945.00	
Insurance, Bond			
LGC	1,028.85	1,028.85	
Public Assistance			
Fuel Deposit	200.00		
Rent	1,595.00		
Total Public Assistance		1,795.00	
Reval			
2011 Brett Purvis	1,800.00		
2012 Brett Purvis	1,800.00		
Total Reval		3,600.00	
School Assessment 2011/2012	75,052.00	75,052.00	
School Assessment 2012/2013	0.00	0.00	
Solid Waste Collection			
North Conway Incinerator	4,990.00	4,990.00	
Treasurer, Carroll Cty Tax 2012	17,344.00	17,344.00	
Total Town Payments	128,632.01	128,632.01	
Total River Berm Payments	299,797.30	299,797.30	**
Total Payments	428,429.31	428,429.31	
Balances on Hand			
Fema Acct. 12/31/12		94.98	
Money Mkt. Acct. 12/31/12		59,212.92	
Town Checking Acct. 12/31/12		3,993.32	
Total Payments & Ending Bank Balances		491,730.53	
* This amount has been reduced by \$161.84 Fairpoint reimbursed an overcharge			
** See itemized FEMA page			

FEMA Account

01/01/2012 thru 12/31/2012

Town Contributions		52,650.00	
FEMA Reimbursements		220,644.23	
NH DOT Highway Aid Reimbursements		26,598.05	
Total Contributions & Reimbursements			299,892.28
Bank Checks	25.00		
Engineering	26,009.30		
NH Wetland Permit (reimbursed engineer)	4,663.00		
Berm Reconstruction	269,100.00		
Total Payments			299,797.30
Balance in FEMA Account			94.98

Berm Reconstruction Cost to Town

Town Contributions		52,650.00	
Final FEMA Reimbursement Due	4,185.00		
Final NH DOT Highway Aid Reim Due	23,465.21		
Total Monies Due Town		27,650.21	
Town Contribution to Berm Reconstruction		24,999.79	

Town of Hart's Location Proposed 2013 Municipal Budget	2013	2012 Actual	2012 Budget
Town Officers Stipends	4300	3765	2200
Financial Administration	5500	4770	5000
Fire & Rescue	5000	5000	5000
Ambulance	500	500	500
Damages & Legal	500	0	500
Solid Waste Collection	5000	4990	4800
Highway Expenses	3750	2945	4500
Insurance	1100	1029	1330
Advertising & Regional Associations	900	850	950
Town Building Electric/Gas/Telephone	2300	1818	2800
Welfare	500	1795	0
Totals	29350	27462	27580

TOWN CLERK'S REPORT

January through December 2012

Motor Vehicles	\$ 6,385.20
Dog License Fees	\$ 16.50
Pistol Permit	\$ 10.00
Other (filing fees, copies)	\$ 7.00
TOTAL REVENUES	\$ 6,868.70

NO VITAL RECORDS TO REPORT

REMINDER TO ALL DOG OWNERS:

Pursuant to RSA 466:1, all dog owners in the State are required by law to license their dogs annually. Licenses are effective from May 1st of each year to April 30th of the subsequent year.

Only 3 dog owners came in last year to license their dogs.

If you own a dog, please obtain a license prior to May 1, 2013.

Licenses may be obtained from the town clerk's office during regular office hours.

Town Clerk Office Hours are currently on Mondays from 5pm to 6:30pm

Phone: 603 374-6397

Email: hartslocationtc@gmail.com

PLANNING BOARD REPORT

There were no issues brought before the planning board in 2012

Phil St Hilaire and Chuck Landry were appointed to fill vacancies on the planning board

TAX COLLECTOR'S REPORT

For the Municipality of HARTS LOCATION Year Ending 12/31/2012

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2012	2011	2010	2009+
Property Taxes	#3110	XXXXXX	\$ 108,650.00	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ S.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		\$ 0.00			
This Year's New Credits		(\$ 37,796.00)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 44,802.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 0.00	\$ 0.00
Excavation Tax @ S.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ S.02/yd	#3187				
Credits Refunded		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 0.00	\$ 522.28	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 7,006.00	\$ 109,172.28	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

***The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of HARTS LOCATION Year Ending 12/31/2012

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2012	2011	2010	2009+
Property Taxes	\$ 36,520.00	\$ 107,332.41	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 0.00	\$ 522.28	\$ 0.00	\$ 0.00
Excavation Tax @ \$0.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 1,267.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 0.00	\$ 50.59	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$0.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 8,282.00	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$0.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 37,796.00)	XXXXXX	XXXXXX	XXXXXX
TOTAL CREDITS	\$ 7,006.00	\$ 109,172.28	\$ 0.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of HARTS LOCATION Year Ending 12/31/2012

DEBITS

UNREDEEMED & EXECUTED LIENS	2012	2011	PRIOR LEVIES	
			2010	2009+
Unredeemed Liens Beginning of FY		\$ 925.20	\$ 665.01	\$ 0.00
Liens Executed During FY	\$ 0.00	\$ 1,444.56	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 15.56	\$ 179.94	\$ 0.00
TOTAL LIEN DEBITS	\$ 0.00	\$ 2,385.32	\$ 844.95	\$ 0.00

CREDITS

REMITTED TO TREASURER	2012	2011	PRIOR LEVIES	
			2010	2009+
Redemptions	\$ 0.00	\$ 368.93	\$ 320.06	\$ 0.00
Interest & Costs Collected #3190	\$ 0.00	\$ 15.56	\$ 179.94	\$ 0.00
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 2,000.83	\$ 344.95	\$ 0.00
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 2,385.32	\$ 844.95	\$ 0.00

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE _____ DATE _____

Michelle Goodreau

REPORT OF THE CAPITAL RESERVE FUNDS OF THE TOWN OF HART'S LOCATION

31-Dec-12

PRINCIPAL

INCOME DURING YEAR

Date of Creation	Name of Fund	Purpose of Fund	How Invested	Rate	Amount Added	Withdrawn	Balance End of Year	Balance Beginning Year	Interest During Year	Expended During Year	Balance End of Year	Grand Total Principal & Income
12/2/1992	Town Hall Res.Fund	Bldg Needs	Bank Dep.	Var	17,825.16		\$ 17,825.16	\$ 2,164.64	\$ 2.89		\$ 2,167.53	\$ 17,828.05
10/9/1991	Town Road Res Fund	Rd Maint	Bank Dep	Var	11,646.54		\$ 11,646.54	\$ 1,054.08	\$ 5.82		\$ 1,059.90	\$ 11,652.36
1/17/2003	Revaluation Fund	Reval	Money Mkt	Var	8,084.40	\$ (3,600.00)	\$ 4,484.40		\$ 3.13		\$ 3.13	\$ 4,487.53
TOTALS					\$ 37,556.10	\$ -	\$ 33,956.10	\$ 3,218.72	\$ 11.84	\$ -	\$ 3,230.56	\$ 33,967.94

REPORT OF THE CAPITAL RESERVE FUNDS OF THE TOWN OF HART'S LOCATION SCHOOL DISTRICT

PRINCIPAL

INCOME DURING YEAR

Date of Creation	Name of Fund	Purpose of Fund	How Invested	Rate	Amount Added	Withdrawn	Balance End of Year	Balance Beginning Year	Interest During Year	Expended During Year	Balance End of Year	Grand Total Principal & Income
10/9/2003	School Funds	Spcl Needs	Bank Dep		1,500.00		\$ 29,344.28	\$ 2,247.51	\$ 13.55		\$ 2,261.06	\$ 29,357.83
10/9/2003	School Reserve	Tuitions	Bank Dep		30,000.00	\$ (10,000.00)	\$ 50,427.22	\$ 361.48	\$ 11.12		\$ 372.60	\$ 50,438.34
TOTALS					\$ 31,500.00	\$ (10,000.00)	\$ 79,771.50	\$ 2,608.99	\$ 24.67	\$ -	\$ 2,633.66	\$ 79,796.17
GRAND TOTAL OF TOWN & SCHOOL RESERVE FUNDS					\$ 31,500.00	\$ (13,600.00)	\$ 113,727.60	\$ 5,827.71	\$ 36.51	\$ -	\$ 5,864.22	\$ 113,764.11

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division
2012 Tax Rate Calculation

1-17-12
10/20

TOWN/CITY: HART'S LOCATION

Gross Appropriations	286,580
Less: Revenues	275,953
	0
Add: Overlay (RSA 76:6)	324
War Service Credits	100

No Audit Received - RSA 41:31-d

Net Town Appropriation	11,051
Special Adjustment	0

Approved Town/City Tax Effort	11,051
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TOWN RATE
0.70

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	90,063	73,554	16,509
Regional School Apportionment			0
Less: Education Grant			0

Education Tax (from below)	(39,093)
Approved School(s) Tax Effort	(22,584)

LOCAL SCHOOL RATE
-1.43

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.390	
16,356,968		39,093
Divide by Local Assessed Valuation (no utilities)		
15,556,105		

STATE SCHOOL RATE
2.51

COUNTY PORTION

Due to County	17,344
	0

Approved County Tax Effort	17,344
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COUNTY RATE
1.10

TOTAL RATE
2.88

Total Property Taxes Assessed	44,904
Less: War Service Credits	(100)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	44,804

PROOF OF RATE

Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	2.51	39,093
All Other Taxes	0.37	5,811
		44,904

TRC#
232

TRC#
232

Minutes for Town Meeting 3/13/12
2012 Hart's Location Town Warrant
State of New Hampshire

To the inhabitants of the Town of Hart's Location in the County of Carroll, State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at the Town Hall, 979 US Route 302, Hart's Location on Tuesday, March 13, 2012 at 5:15pm to act on the following:

Present: Carolyn King, Bill King, Phillip St Hillaire, Richard Garabidian, Jon Goodreau, Michelle Goodreau, Mark Dindorf, George Holmes, Nancy Holmes, Ed Butler, Les Schoof. Also in attendance, as property owners & taxpayers, but not voters – Nancy Hayes and husband, Carrol.

Moderator Ed Schoof called the meeting to order at 5:15 pm

Article 1: To choose all necessary town officers for the coming year.

Waive reading of entire warrant

Motion:

Second:

Article 2: To see if the town will vote to raise and appropriate the sum of \$250,000 (gross budget) for the purposes of municipal infrastructure and the property repairs arising from the 2011 flooding damage from Tropical Storm Irene and to authorize the issue of up to \$250,000 of bonds or notes in accordance with the provisions of the Municipal finance Act (RSA Chapter 33, as amended) and to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the interest rate thereon, and the maturity and other terms thereof as shall be in the best interest of the Town; to authorize the Selectmen to apply for, obtain and accept federal and state disaster relief funds, grants, gifts or other forms of assistance, if any, which may be available for such projects; and to authorize the Selectmen to take any other action or to pass any other vote related thereto. It is anticipated that 75% of this appropriation will be covered by federal/state disaster relief funds, and that upon receipt, these funds shall be applied to pay down the bonds or notes; and an anticipated 25% of this appropriation shall be the town's matching share. It is further anticipated that State Highway Aid Funds will fund 2/3 of the town's matching share. (Two thirds majority ballot vote required) Selectmen favor.

Motion: Ed Butler

Second: Bill King

Berm of Campground

Leaves \$20,200.00 for the town to cover. Bonds and seeking funds not necessary.

Use unreserved equity fund balance to cover cost. Town would still have 55000 left over.

Comes out of town funds but not additional appropriation. Select board doesn't want to exceed cost. Danger of exceeding the 250,000 of \$\$ actually spent. Seek ceiling

Selectmen have been using the unreserved fund to lower municipal tax rate for years but not this year due to seeing expenses for this year due to hurricane damage.

Dept of Revenue suggested that the funds be used because the fund is too large. Amt not in report because it is a moving target. Tax bills have been behind. \$\$collected before Dec 31. No record of uncollected taxes. \$\$ is not in a certain account. DRA gives us the accounting figures. Usually we see the tax setting breakdown. On record. We should be able to figure out with formulas. Richard had been working state agencies to formalize the projects. FEMA Grant additional funds for mitigation estimate rebuild berm plus reinforce with engineer study for better result.

How accurate figures with fuel costs going up? Richard affirms that costs are close to accurate.

If we are approved for ceiling of 250,000 do we need to raise the ceiling.

Les -Should we raise the ceiling to 275? Ed - Are we committed to contractor Special town mtg could be called to up the amt.

NH -Could FEMA respond with information to explain where the estimate when wrong?

Richard – yes They are already doubling their estimate. If it goes up it is still at 8%

EB – go with 250 and call for special mtg if necessary.

RG – we have come in under bid already

Hayes – State involvement? State Highway aid fund 16% already

*Something to Ask State Highway Aid Fund or DOT about rocks/fill to reduce cost

Paper ballot - Article passes unanimously

Passage allows the field phase to go forward with engineering study and construct ASAP. Design, then state approval of wetland plans/permit, bidding on project, construction. 18months to complete project from when grant was awarded.

Article 3: To see if the town will vote to raise and appropriate the sum of \$4000 (gross budget) for the purchase of fire fighting equipment and to authorize the Selectmen to apply for, obtain and accept state grants, gifts or other forms of assistance, if any, which may be available for such projects; and to authorize the Selectmen to take any other action or to pass any other vote related thereto. It is

anticipated that 50% of this appropriation will be covered by state matching grant funds. Selectmen favor.

Motion:Michelle Goodrea

Second:Phil StHilaire

Bill King – State will cover 50% up to

\$1900 already approved for Indian pump fire

MD- Protective clothing? No because it is considered 1st response. Clothing expensive and more involved.

EB-where does \$\$ come from

MD – approving net of 1900 to be added to next year’s budget

BK - \$\$ has to be spent by August

Unreserved fund could be used to balance budget

Call to vote:

Article passes

Article 4: To see if the town will vote to raise and appropriate the sum of \$5000 (gross budget) for the purchase of communications equipment and to authorize the Selectmen to apply for, obtain and accept state grants, gifts or other forms of assistance, if any, which may be available for such projects; and to authorize the Selectmen to take any other action or to pass any other vote related thereto. It is anticipated that 50% of this appropriation will be covered by state matching grant funds. Selectmen favor.

Motion: Jon Goodreau

Second:Richard Garabidean

Bill King explains connected to article 3. Application is in, but it is not approved.

\$4200 between to the 2 articles

Base station with 5 portable radios

Need for alternate communication

Phil – Red Cross base station need to be considered with appropriate training

\$705 FCC license

RG – have we identified the plan for action. Base Station here at town hall.

Manpower not the problem but communication can be a problem.

Article 4 passes

Articles 5-11: Amendments to Hart’s Location Floodplain Conservation District Ordinance. As recommended by the State Office of Energy & Planning to comply

with eligibility requirements for the National Flood Insurance Program. (Selectmen & Planning Board Favor) To be voted on by secret ballot.

FEMA has updated Flood plain mapping for Carroll County.

Just got into a small area of Hart's Location

Eligible for Floodplain Insurance Program

Need to update ordinances to remain in program

Noting optional if we do nothing then we lose the ability to stay in program.

If in the future if FEMA comes back to town the things we vote on now would apply to future uses and structures. There is inventory/process to follow

We need to have language in the ordinance.

We are zone C – not prone to flooding

Opposite Sawyer Rock is currently in floodplain

Special floodplain zone would affect what you can do with land in future.

EB - We can change it in the future to propose deviations. On case by case process.

BK - Where is liability if building is allowed and damage occurs.

Articles 5-11 all pass by paper ballot

12 yes

Article 5: To see if the town will vote to amend the Hart's Location Floodplain Conservation District Ordinance, Appendix B, to include the following language:

SECTION 2: DISTRICT BOUNDARIES

2:01 DEFINITIONS:

1. "Base Flood" means the flood having a one-percent possibility of being equaled or exceeded in any given year.
2. "Basement" means any area of a building having its floor subgrade on all sides.
4. "Flood Insurance Rate Map" (FIRM) means the official map incorporated with this ordinance, on which FEMA has delineated both the special flood hazard areas and the risk premium zones applicable to the Town of Hart's Location.
5. "Flood Insurance Study" (FIS) means an examination, evaluation and determination of flood hazards and, if appropriate, corresponding water surface elevations, or an examination, evaluation and determination of mudslide (i.e. mudflow) and/or flood-related erosion hazards.
8. "Historic Structure" means any structure that is:
 - a. Listed individually in the National Register of Historic Places (a listing maintained by the Department of Interior) or preliminarily determined by the Secretary of the Interior as

- meeting the requirements for individual listing on the National Register;
 - b. Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;
 - c. Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of the Interior; or
 - d. Individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified either:
 - i. by an approved state program as determined by the Secretary of the Interior, or
 - ii. directly by the Secretary of the Interior in states without approved programs.
9. "Lowest Floor" means the lowest floor of the lowest enclosed area (including basement). An unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access or storage in an area other than a basement area is not considered a building's lowest floor; provided, that such an enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirements of this ordinance.
10. "Manufactured Home" means a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. For floodplain management purposes the term "manufactured home" includes park trailers, travel trailers, and other similar vehicles placed on site for greater than 180 consecutive days. This includes manufactured homes located in a manufactured home park or subdivision.
11. "Manufactured Home Park or Subdivision" means a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.
12. "Recreational Vehicle" is defined as:
- e. built on a single chassis;
 - f. 400 square feet or less when measured at the largest horizontal projection;
 - g. designed to be self-propelled or permanently towable by a light duty truck; and
 - h. designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel or seasonal use.
13. "Regulatory floodway" means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height.
14. "Special flood hazard area" is the land in the floodplain within the Town of Hart's Location subject to a one-percent or greater possibility of flooding in any given year. The area is designated on the FIRM as Zone AE.

Article 6: To see if the town will vote to add the following language to the Hart's Location Floodplain Conservation District Ordinance, Appendix B:

SECTION 3: PERMITTED USES:

All proposed development in any special flood hazard area shall require a permit.

Article 7: To see if the town will vote to amend Section 8, Construction Requirements, of the Hart's location Floodplain Conservation District Ordinance , Appendix B, to read:

The Board of Selectmen shall review all building permit applications for substantial improvements to determine whether proposed building sites will be reasonably safe from flooding. If a proposed building site is located in a **special flood hazard** area, all substantial improvements shall: ...

In the preceding paragraph, the words: "special flood hazard area" replace the words: "flood prone area".

Article 8: To see if the town will vote to amend SECTION 9. WATER AND SEWER SYSTEMS of the Hart's Location Floodplain Conservation District Ordinance, Appendix B to read:

Where replacement water and sewer systems (including on-site systems) are proposed in a **special flood hazard** area the applicant shall provide the Board of Selectmen with assurance that these systems will be designed to minimize or eliminate infiltration of flood waters into the systems and discharges from the systems into flood waters, and on-site waste disposal systems will be located to avoid impairment to them or contamination from them during periods of flooding.

In the preceding paragraph, the words: "special flood hazard area" replace the words: "flood prone area".

Article 9: To see if the town will vote to add the following section as a new section of the Hart's Location Floodplain Conservation District Ordinance, Appendix B:

SECTION 10: CERTIFICATION

For all substantially improved structures located in Zone AE, the applicant shall furnish the following information to the Board of Selectmen:

- a. the as-built elevation (in relation to NGVD) of the lowest floor (including basement) and include whether or not such structures contain a basement.
- b. if the structure has been floodproofed, the as-built elevation (in relation to NGVD) to which the structure was floodproofed.

c. any certification of floodproofing.

The Board of Selectmen shall maintain the aforementioned information for public inspection, and shall furnish such information upon request.

Article 10: To see if the town will vote to add the following section to the Hart's Location Floodplain Conservation District Ordinance, Appendix B:

SECTION 11: WATERCOURSES

1. In riverine situations, prior to the alteration or relocation of a watercourse the applicant for such authorization shall notify the Wetlands Bureau of the New Hampshire Department of Environmental Services and submit copies of such notification to the Board of Selectmen, in addition to the copies required by RSA 482-A: 3. Further, the applicant shall be required to submit copies of said notification to those adjacent communities as determined by the Board of Selectmen, including notice of all scheduled hearings before the Wetlands Bureau.

2. The applicant shall submit to the Board of Selectmen, certification provided by a registered professional engineer, assuring that the flood carrying capacity of an altered or relocated watercourse can and will be maintained.

3. Along watercourses with a designated Regulatory Floodway no encroachments, including fill, new construction, substantial improvements, and other development are allowed within the floodway unless it has been demonstrated through hydrologic and hydraulic analyses performed in accordance with standard engineering practices that the proposed encroachment would not result in any increase in flood levels within the community during the base flood discharge.

Article 11: To see if the town will vote to add the following section to the Hart's Location Floodplain Conservation District Ordinance, Appendix B:

SECTION 12 SPECIAL FLOOD HAZARD AREAS

1. In special flood hazard areas the Board of Selectmen shall determine the 100-year flood elevation in the following order of precedence according to the data available:

a. In Zone AE, refer to the elevation data provided in the community's Flood Insurance Study and accompanying FIRM.

2. The Board of Selectmen's 100-year flood elevation determination will be used as criteria for requiring in Zone AE that:

- a. All substantial improvement of residential structures have the lowest floor (including basement) elevated to or above the 100-year flood elevation.
- b. That all substantial improvements of non-residential structures have the lowest floor (including basement) elevated to or above the 100-year flood level; or together with attendant utility and sanitary facilities, shall:
 - i. be floodproofed so that below the 100-year flood elevation the structure is watertight with walls substantially impermeable to the passage of water;
 - ii. have structural components capable of resisting hydrostatic and hydrodynamic loads and the effects of buoyancy; and
 - iii. be certified by a registered professional engineer or architect that the design and methods of construction are in accordance with accepted standards of practice for meeting the provisions of this section.
- c. All manufactured homes to be placed or substantially improved within special flood hazard areas shall be elevated on a permanent foundation such that the lowest floor of the manufactured home is at or above the base flood level; and be securely anchored to resist floatation, collapse, or lateral movement. Methods of anchoring may include, but are not limited to, use of over-the-top or frame ties to ground anchors.
- d. All recreational vehicles placed on sites within Zone AE shall either:
 - i. be on the site for fewer than 180 consecutive days;
 - ii. be fully licensed and ready for highway use; or
 - iii. meet all standards of Section 3 of this ordinance and the elevation and anchoring requirements for "manufactured homes" in Section 11 (2) (c) of this ordinance.

A recreational vehicle is ready for highway use if it is on its wheels or jacking system, is attached to the site only by quick disconnect type utilities and security devices, and has no permanently attached additions.

- e. For all substantial improvements, fully enclosed areas below the lowest floor that are subject to flooding are permitted provided they meet the following requirements:
 - i. the enclosed area is unfinished or flood resistant, usable solely for the parking of vehicles, building access or storage;

- ii. the area is not a basement;
- iii. shall be designed to automatically equalize hydrostatic flood forces on exterior walls by allowing for the entry and exit of floodwater. Designs for meeting this requirement must either be certified by a registered professional engineer or architect or must meet or exceed the following minimum criteria: A minimum of two openings having a total net area of not less than one square inch for every square foot of enclosed area subject to flooding shall be provided. The bottom of all openings shall be no higher than one foot above grade. Openings may be equipped with screens, louvers, or other coverings or devices provided that they permit the automatic entry and exit of floodwater.

Article 12: To approve the Town Budget for the ensuing year and make appropriations of the same:

a. Town Officers' Stipends (2 Selectmen and Treasurer @ \$500 each, Trustee of Funds @ \$30, plus Moderator @ \$20 per meeting not exceeding \$60), and Fire Warden @ \$50	2200
b. Financial Administration	5000
c. Fire/Rescue	5500
d. Damage & Legal Expenses	500
e. Solid Waste Collection	4800
f. Highway Expenses	4500
g. Town Insurance	1330
h. Advertising & Regional Associations	950
i. Town Building Electric/Gas/Telephone	2800
 Total Proposed Budget	 <hr/> \$27,550

Motion: Ed
 Second: Richard G

Mark -Amend total
 3 selectmen 27,580 new amount(correct math)
 Amend passes
 Discussion - last year and this year - little change

Nancy Hayes has been instrumental in clarifying the books.
Leslie Mallet is leaving this year – anticipate replacement
Financial admin expenses going up
Fire and rescue additional to cover ambulance fund
Other expenses come from past experience
Money paid for track fire was recovered

Article 12 passes

Article 13: To conduct any other business that may legally come before the town.

Ed - Bring Cell tower to town if it possible – thoughts
Ease communication issues
Strict cell tower ordinance to mitigate ugly cell tower
We would need to make changes to the ordinance
Is it feasible? Find location to see if works. What about town hall? Probably need
at least 2 towers maybe 3. What about mini towers?
9 miles area to cover
RG - Have a study done?
CK – not enough people to pay for it
Cell tower scouts are looking.
What about a working group to take it on. Take a vote to recommend
George and Ed willing to work with group.

Better response for hazards and disasters if communications were improved
Maybe linked to cable issue, Verizon
worth looking at all alternatives – could help everyone in the long run.

Make a motion to show all in agreement to work toward solution.
Mark
Jon second

Meeting adjourned 6:38pm

I hereby attest that this is a true & accurate record of the 2012 Annual Town
meeting,

Ed Butler, Deputy Town Clerk
Town of Hart's Location, NH

Election results for Town Offices

12 votes

Moderator – Les Schoof

Selectman

Mark Dindorf

Jon Goodreau

Town Clerk – Michelle Goodreau

Trustee of Funds – Carolyn King

Road Agent – Rick Greenwood

Supervisor of Checklist – Karen Faxon and Carolyn King both received 2 votes

1 vote for StHilaire (recommend Karen since Carolyn is already a supervisor)

SCHOOL DISTRICT OF HART'S LOCATION

SCHOOL BOARD

(3 year terms)

Nancy Ritger, Chair	Term Expires 2013
George Holmes, Vice-chair	Term Expires 2014
Nancy Holmes	Term Expires 2015

MODERATOR

(2 year term)

Leslie E. Schoof	Term Expires 2014
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TREASURER

(3 year term)

Nancy Hayes (appointed on June 12, 2012)	Term Expires 2015
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CLERK

(3 year term)

Mark Dindorf	Term Expires 2015
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AUDITOR

Grzelak & Company

SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

Dr. Carl J. Nelson, Superintendent of Schools
Dr. Robert Gadomski, Asst. Superintendent
Pamela Stimpson, Director of Special Services
James Hill, Director of Administrative Services
Becky Jefferson, Director of Budget & Finance
Marie Brown, Payroll Manager
Gail Yalenezian, Preschool Coordinator
Gredel Shaw, Transportation Coordinator
Christine Thompson, Grants Coordinator

**HART'S LOCATION SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Hart's Location, in the County of Carroll, State of New Hampshire, qualified to vote on School District affairs:

You are hereby notified to meet at the King Residence on Arethusa Falls Road in said Hart's Location on Tuesday, March 12, 2013, to vote for the following District Officers. Polls will be open for this purpose at 8:00 a.m. and will not close before 4:30 p.m. Voting between the hours of 4:00 p.m. and 4:30 p.m. will take place at the Town Hall.

ARTICLE 1. To elect a member of the School Board for the ensuing three years.

ARTICLE 2. To elect a Treasurer for the ensuing two years.

YOU ARE ALSO NOTIFIED TO MEET AT THE TOWN HALL AT 4:30 P.M. ON THE SAME DAY TO ACT UPON THE FOLLOWING ARTICLES.

ARTICLE 3. To see if the School District will vote to raise and appropriate the sum of fifty-nine thousand, seven hundred and ninety-eight dollars (\$59,798) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District, exclusive of all other articles. (Recommended by the School Board 3-0-0)

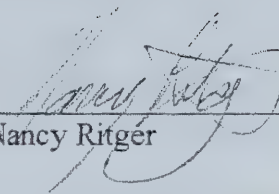
ARTICLE 4. To see if the school district will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5% of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. Such fund balance retained may only be used to reduce the tax rate or for emergencies to be approved by the Department of Education under RSA 32:11. (Recommended by the School Board 3-0-0)

ARTICLE 5. To see if the School District will vote to raise and appropriate the sum of one thousand five hundred dollars (\$1,500) to be placed in the Capital Reserve Fund (Special Education) previously established for that purpose. (Recommended by the School Board 3-0-0) This appropriation is in addition to Warrant Article #3, the operating budget.

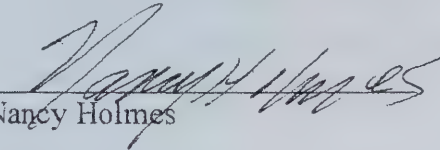
ARTICLE 6. To see if the School District will vote to raise and appropriate up to five thousand dollars (\$5,000) to be placed in the Expendable Trust Fund (Tuition Trust Fund) previously established for this purpose, with such amount to be funded from the year end undesignated fund balance available on July 1, 2013. (Recommended by the School Board 3-0-0) This appropriation is in addition to Warrant Article #3, the operating budget.

ARTICLE 7. To transact any other business that may legally come before this meeting.

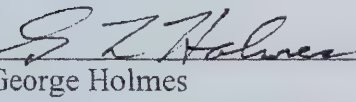
Given under our hands this 12th day of February 2013.



Nancy Ritger

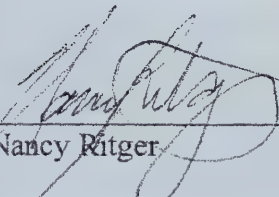


Nancy Holmes

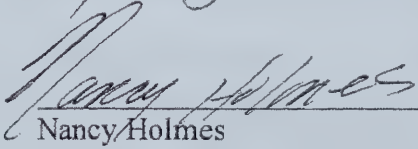


George Holmes

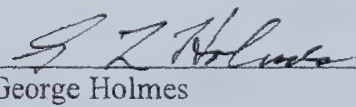
A TRUE COPY OF WARRANT – ATTEST



Nancy Ritger



Nancy Holmes



George Holmes

HARTS LOCATION SCHOOL DISTRICT
SUMMARY 2013-2014 BUDGET

	ADOPTED BUDGET 2012-2013	PROPOSED BUDGET 2013-2014	
Proposed Budget	\$90,063	\$59,798	-33.60%
Less Special Articles:			
Capital Reserve-Special Education	(\$1,500)	\$0	
Expendable Trust-Tuition	(\$30,000)	\$0	
Total Budget, Excluding Special Articles	\$58,563	\$59,798	2.11% \$1,235

SUMMARY OF PROPOSED INCREASES/DECREASES:

a/c 1100.560.101	Elementary School Tuition	\$3,000	
a/c 1100.560.103	High School Tuition	\$1,000	
	Sub Total Tuition, Regular Educ	\$4,000	
a/c 1200.330.120	Occupational/Physical Therapy	(\$1,900)	
	Sub Total, Special Education	(\$1,900)	
a/c 2320.311.104	SAU9 District Share	\$135	
a/c 2310.330.17	Audit	(\$1,000)	
a/c 2720.513.120	Contr Serv-Transportation	\$0	
	Sub Total Other	(\$865)	
	TOTAL SUMMARY INCREASES	\$1,235	

HART'S LOCATION SCHOOL DISTRICT
2013-2014 BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2011-2012	ACTUALS 2011-2012	ADOPTED BUDGET 2012-2013	PROPOSED BUDGET 2013-2014
2100		REGULAR EDUCATION				
	560-101	Tuition, Elementary	52,500	20,551.78	17,500	20,500
	560-103	Tuition, Sr. High	43,000	19,600.00	21,500	22,500
		TOTAL 1100 REGULAR EDUCATION	95,500	40,151.78	39,000	43,000
1200		SPECIAL EDUCATION				
	330-120	Occupational/Physical Therapy	4,200	0.00	2,000	100
	560-109	Private Tuition	0	0.00	0	0
		TOTAL 1200 SPECIAL EDUCATION	4,200	0.00	2,000	100
2140		PSYCHOLOGICAL SERVICES				
	330-120	Testing/Counseling	100	0.00	100	100
		TOTAL 2140 PSYCHOLOGICAL SERVICES	100	0.00	100	100
2150		SPEECH SERVICES				
	330-120	Speech Testing	100	0.00	100	100
		TOTAL 2150 SPEECH SERVICES	100	0.00	100	100
2310		SCHOOL BOARD SERVICES				
	523-37	Insurance, Treas. Bond	50	0.00	50	50

HART'S LOCATION SCHOOL DISTRICT
2013-2014 BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2011-2012	ACTUALS 2011-2012	ADOPTED BUDGET 2012-2013	PROPOSED BUDGET 2013-2014
	390-117	School Board Expenses	200	27.00	200	200
	260-44	Workers Compensation	300	250.00	300	300
	330-17	Audit	2,000	2,000.00	2,000	1,000
		TOTAL 2310 SCHOOL BOARD SERVICES	2,550	2,277.00	2,550	1,550
2320		OFFICE OF SUPERINTENDENT				
	311-104	SAU #9 Share	3,238	3,238.00	3,313	3,448
		TOTAL 2320 OFFICE OF SUPERINTENDENT	3,238	3,238.00	3,313	3,448
2720		PUPIL TRANSPORTATION				
	513-120	Cont. Services-Reg. Trans.	20,172	9,219.06	11,500	11,500
		TOTAL 2720 PUPIL TRANSPORTATION	20,172	9,219.06	11,500	11,500
5251		CAPITAL RESERVE				
	930-105	Transfer Reserve - Sp. Ed.	1,500	1,500.00	1,500	0
	930-105	Transfer Expendable Trust-Tuition	0	0.00	30,000	0
		TOTAL 5251 CAPITAL RESERVE	1,500	1,500.00	31,500	0
		SUPPLEMENTAL APPROPRIATION - SPECIAL EDUC	3,000	0.00	0	0
		DEFICIT APPROPRIATION - TRANSPORTATION	4,500	0.00	0	0
		TOTAL APPROPRIATION	\$134,860	\$56,385.84	\$90,063	\$59,798

HART'S LOCATION SCHOOL DISTRICT
ESTIMATED REVENUE

	ACTUAL REVENUE 2011-2012	ESTIMATED REVENUE 2012-2013	ESTIMATED REVENUE 2013-2014
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Unencumbered Balance	4,931	70,978	15,000
REVENUE FROM STATE/FEDERAL SOURCES:			
National Forest Reserve	2,640	2,576	2,000
Catastrophic Aid	0	0	0
EdJobs Funding	737	0	0
REVENUE FROM LOCAL SOURCES:			
Earnings on Investments	3	0	0
Other Local	0	0	0
Tuition Expendable Trust	10,000	0	0
Supplemental Approp-Special Educ	0	0	0
Total Revenue	18,312	73,554	17,000
STATE OF NH ADEQUACY GRANT	0	0	0 **
STATE OF NH EDUCATION TAX	39,510	39,093	39,931 **
DISTRICT ASSESSMENT	69,542	(22,584)	2,867
DEFICIT APPROPRIATION	0	0	0
GRAND TOTAL REVENUE	\$127,364	\$90,063	\$59,798 *

* Does Not Include Separate/Special Articles

** Per NH DOE 11/12 Report

HART'S LOCATION SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUE 2010-2011, 2011-2012

EXPENSES: SPECIAL EDUCATION	ACTUAL EXPENSES <u>2010-2011</u>	ACTUAL EXPENSES <u>2011-2012</u>
1200.330.120 Occupational/Physical Therapy Serv	\$1,835	\$0
2140.330.120 Psychological Testing/Counseling	\$560	\$0
5251.930.105 Transfer, Capital Reserve Special Education	\$1,500	\$1,500
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TOTAL SPECIAL EDUCATION EXPENSES	\$3,895	\$1,500

REVENUE: SPECIAL EDUCATION	ACTUAL REVENUE <u>2010-2011</u>	ACTUAL REVENUE <u>2011-2012</u>
NH State Adequacy Allocation	\$0	\$0
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TOTAL SPECIAL EDUCATION REVENUE	\$0	\$0

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EDWARD A. BUTLER
SCHOOL DISTRICT
2011-2012

Tuesday, March 13, 2012 4:30pm Hart's Location Town Hall

In Attendance: SAU9: Becky Jefferson; School Board: Nancy Ritger, George Holmes, Nancy Holmes; School Clerk: Mark Dindorf; Moderator: Les Schoof. Residents in attendance: Richard Garabedian, Michelle Goodreau, Jon Goodreau, Bill King, Carolyn King, Phil St. Hilaire. Non-resident taxpayers in attendance (not voting): Nancy Hayes (acting treasurer) & Carroll Hayes

Mark Dindorf makes a motion to waive the reading of the articles, George Holmes seconds.

Article 5: Mark motions to accept. Bill King seconds. No Discussion. Article passes unanimously.

Article 6: Annual Budget. Jon Goodreau motions to accept. Richard Garabedian seconds. No discussion. Article passes unanimously.

Article 7: Bill motions to accept. Jon seconds. Discussion follows. Becky Jefferson of SAU9 explained that current balance is \$20,000. Budget includes no additional students. This article provides funding to cover any new students that may move into town during the coming school year. Becky mentions that the local school tax rate will be down 85% this year compared to last year. Estimated 2012 local school tax rate is 1.120. 2011 local school tax rate was 7.26. 3 students have moved out of town. Mark motions to accept. Bill seconds. Article passes.

Article 8: Nancy Hayes asked about Auditor expense, mentioned that auditor could be elected. Becky concurred. Funds included for auditor in budget (Article 6). Becky explained reasons for auditing regulations. Becky will request pricing to reflect level of work for our small town and indicated that risk assessment is a factor. Mark motions to accept. Bill seconds. Article passes.

Mark motions to adjourn. Bill seconds. Meeting adjourned at 4:47pm

Results of school meeting elections: (Articles 1-4)

Les Schoof, Moderator 12 votes

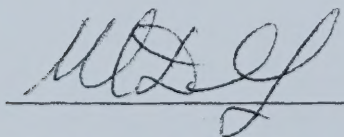
Nancy Holmes, School Board 12 votes

Mark Dindorf, School Clerk 12 votes

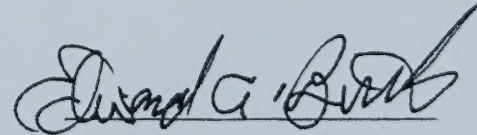
Nancy Hayes, Treasurer 3 votes – write in. Nancy is currently acting treasurer by appointment, but as a non resident, is not eligible for election. School board will reappoint.

I attest this to be a true record of the minutes,

Appeared before me this day April 23, 2012



Mark Dindorf, School Clerk



Edward A. Butler, Notary Public

EDWARD A. BUTLER
NOTARY PUBLIC
State of New Hampshire
My Commission Expires
May 26, 2015

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