

# USS Hampton SSN 767



The 380<sup>th</sup> Annual Report  
of the  
Officials, Departments, Boards,  
Commissions, Committees, and Trustees  
of the Town of Hampton, New Hampshire  
for the  
Calendar year ending December 31, 2018

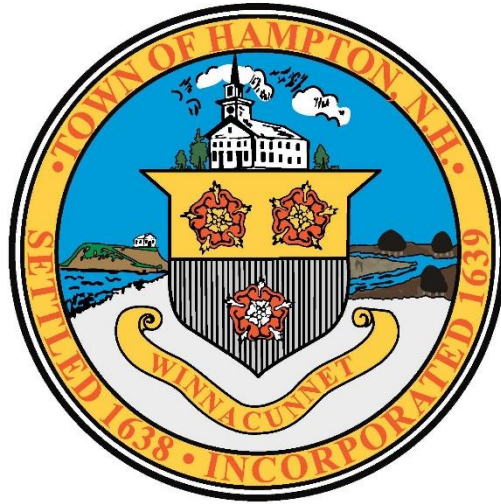
# Town Administration Information and Quick Reference Numbers

Emergency     Police, Fire, Ambulance.....DIAL 911  
 Website:        [www.hamptonnh.gov](http://www.hamptonnh.gov)  
 Address:        100 Winnacunnet Road, Hampton, NH 03842

## Town Offices Departmental Hours

Assessing Department	Monday - Friday 8:00 AM to 5:00 PM
Building Department	Monday - Friday 8:00 AM 12:00 PM; 1:00 to 5:00 PM
Department of Public Works	Monday - Friday 7:00 AM to 12:00 PM; 1:00 to 3:30 PM
Lane Memorial Library	Monday - Thursday 9:00 AM to 8:00 PM; Friday & Saturday 9:00 AM to 5:00 PM
Planning Department	Monday - Friday 8:00 AM to 5:00 PM
Parks & Recreation Department	Monday - Friday 8:00 AM to 5:00 PM
Town Manager's Office	Monday - Friday 8:00 AM to 5:00 PM
Town Clerk's Office	Monday - Thursday 8:00 AM to 5:00 PM; Friday 8:00 AM to 11:30 AM
Tax Collector's Office	Monday - Thursday 8:00 AM to 5:00 PM; Friday 8:00 AM to 12:00 PM
Welfare Office	By appointment. Monday, Wednesday, Friday 9:00 AM to 1:00 PM; Tuesday & Thursday 9:00 AM to 5:00 PM

<u>Department</u>	<u>Contact</u>	<u>Number</u>
Administration	Town Manager	603-929-5908
Assessment of Property	Assessing Office	603-929-5837
Building & Electrical Permits	Building Inspector	603-929-5826
Cemeteries	High Street Cemetery	603-926-6659
Certificates of Occupancy	Building Inspector	603-929-5826
Community Access Channel	Channel 22	603-929-5908
Conservation/Wetlands	Conservation Commission	603-929-5808
Hampton District Court	Clerk of Courts	603-474-2637
Dog Licenses	Town Clerk	603-926-0406
Elections & Voter Registration	Town Clerk	603-926-0406
Finance/Accounting	Finance Department	603-929-5815
Fire - Routine Business	Fire Department	603-926-3316
Health Complaints & Inspections	Building Inspector	603-929-5826
Highways/Roads	Public Works	603-926-3202
Library	Lane Memorial Library	603-926-3368
Motor Vehicle Registrations	Town Clerk	603-926-0406
Police - Routine Business	Police Department	603-929-4444
Recreation & Parks	Recreation & Parks Dept.	603-926-3932
Rubbish & Recycling Hotline	Transfer Station	603-926-3202
Subdivisions, Site Plan, & Town Planning	Planning Department	603-929-5913
Taxes	Tax Collector	603-926-6769
Welfare Assistance	Welfare Office	603-926-5948
Zoning & Building Codes	Building Inspector	603-929-5826



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## *In Dedication*

The Town of Hampton is proud to dedicate the 2018 Annual Report in honor of three women who are inspirational, who have and are serving the community of the Town of Hampton.

### Nancy Stiles - Public Servant

Nancy has been a resident of Hampton for 54 years during which she has served the citizens in many different leadership roles. Nancy served her church as its Senior Warden for two terms, Hampton Budget Committee for 3-years, and 30-years in the Hampton School District serving as the Director of School Nutrition before entering state politics. Nancy was elected to the NH House for 6-years and the NH Senate for 6-years, and worked hard to bring improvement money back to Hampton which included repairs to the seawall, new facilities at Hampton Beach including improvements to the harbor pier, and land for the Hampton Court. She would be the first to say this was not done alone.



Photo by Memories Studio,  
Rye, NH

It takes many hands and voices to move government and she was proud to work with these groups. During her public life she was best known for her constituent services and touched many lives regardless of political affiliation.

During Nancy's time in the New Hampshire Legislature, she was highly regarded by the House and Senate leadership which gave her the opportunity to be the go to person on public policy issues here along the seacoast. After her second retirement she was appointed to serve on the Hampton Beach Area Commission and was immediately elected chair. At the same time, she was elected to serve as one of the three Supervisors of the Checklist - a 6-year term. While she has cut back on her service on several boards/committees she remains active on five. Nancy believes that serving the public in any capacity that enriches the community or state is an obligation and accepts it with gratitude.

### Ute Pineo - Hampton Rotary Club's Distinguished Citizen of the Year

Hampton Rotary Club's Distinguished Citizen of the Year was awarded to Ute Pineo for her clandestine charity work, for her kindness and for her generosity to those who are in need in this community. Most people who know her do not know of how vast and far her charity work reaches; from collecting Hotel toiletries to send to a US Military Base in Germany where Ute grew up, to collecting clothing and winter coats for underprivileged families, to collecting Halloween costumes for



Photo by Rich Beauchesne photos 2018

## In Dedication

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children, who do not have a costume, who want to be in the Children's Festival parade, to receiving leftover bread from Fenway park to give to the poor, to getting a very reduced rate for items that are to be removed from the shelves at Walmart. Ute would purchase those items with her own money, all to be given to the poor and disadvantaged, actually, to anyone in need, or just because she is thoughtful of others.

As to her kindness and generosity to others, look to the local churches, to the shut-ins, to the elder service agency in Town and ask them how much of an angel she is.

The Town of Hampton is proud to call Ute one of their own.

(The following individual's articles were the sources for this tribute to Ute; Alicia Preston's Hampton Union piece on 11/11/18, and Max Sullivan's Hampton Union piece on 11/08/18.)

### **Dyana M. (Lassonde) Martin - Public Servant**

Dyana started her career in Hampton in 1993. She spent two years working for the Town in the Recreation and Parks Dept. as the Program Coordinator under the mentorship of then Director, Sue DeMarco. She then spent a little less than a year working for the Kennebunk Parks and Recreation Department before returning to Hampton as the Director of Parks and Recreation.



Photo by Rich Beauchesne photos 2018

During her 23 years as the Director she made many friends and became very immersed in the community. She has given back to the Town in many ways and is most proud of being a part of the community. Dyana was, and still is, a member of the Hampton Area Lions Club, a trustee of the Hampton Historical Society, a Hampton Chamber of Commerce Seafood Festival employee, a member of the USS Hampton and USS Virginia committees, as well as, a board member of Experience Hampton.

While in the employ of the Town, Dyana helped build 6 playgrounds, a skateboard park, a concession stand, the Tuck building, two parks garages, three parking lot sheds, a flag football field, and numerous other upgrades to the sports fields, play areas and municipal parking lots. Dyana is most proud of the programs and trips that she was able to provide for the betterment of the quality of life for those who live in the community. Two of her favorite programs were the Easter Egg Dig and the Flag Football league which she coached for 10 years.

Dyana loves helping others and truly believes in the power of community, the benefits of parks and recreation and loved being able to bring a better quality of life to others in the Hampton Community. Her only regret is that she was not able to help get a community center for our community, especially for our seniors. Dyana is very humbled and honored to be a part of this dedication in the 2018 Hampton Annual Town Report with these other very deserving women of the Hampton community and very much enjoyed her time working for the Town.



## *In Memoriam*

The Town of Hampton and its community deeply appreciates and honors the following individuals who passed away in 2018.

These individuals served the Town of Hampton in various areas, whether it was as a town employee, as a governmental official, as a volunteer on a town committee, or as a valued member of the community. They gave of themselves and had a profound effect on the residents and the employees of the Town of Hampton.

We are grateful for their dedication and service to our town, state, and country. Each of them will be fondly remembered and truly missed.

### **Wallace A. Shaw, Sr. November 2, 1927- January 28, 2018**

United States Marine - Korean War Veteran  
Town of Hampton Employee  
Founder of Tidewater Campground

### **Glenna Brown August 29, 1934 - March 1, 2018**

Tax Collector' Office - Tax Season  
Election Poll Worker

### **William A. Hartley October 19, 1935 - April 9, 2018**

Mr. Hartley graduated from Hyde Park High School and Bentley University. He graduated from Suffolk University Law School and received a Master of Laws in Taxation from Boston University. He was an Estate Planning Attorney with offices in Bedford and Portsmouth. He was a Certified Public Accountant as well as a Certified Financial Planner.

Bill was a long-term resident in Hampton and served as a Trustee of the Trust Funds for the Town of Hampton from 2010 to 2018. Bill was the Vice-chair of the Trustees and brought wisdom and knowledge to the position.



### **June L. Bean September 7, 1933 - April 26, 2018**

June Bean moved her family back to New Hampshire in 1971, settling in Hampton after residencies in Illinois, Massachusetts, and New Jersey.

Like modern woman of today, June balanced family needs raising five sons, along with the demands of business ownership and community service. A staunch advocate of public service, she served as a member of the Hampton Budget Committee, the Heritage Commission and a myriad of business associations and was an energetic member of the Seacoast New Hampshire economy.



## In Memoriam

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June was both humbled and felt a keen sense of gratitude for the immense support the “Family of Hampton” provided to her own family and the support of the Hampton business community in her professional pursuits. She leaves Hampton with a large family and scores of modern day women to lead, to carry on the blessings and meet challenges of Citizenry in the Town of Hampton, New Hampshire.

Written by June’s son Phil Bean

### **Stanwood S. Brown April 23, 1925 - June 25, 2018**

Stanwood S. Brown was born at Hampton Beach and grew up in Hampton during the Great Depression. He piloted B-25’s in World War II as part of the Flying Tigers within the U.S. Army Air Corps (now the U.S. Air Force) in China.



After the war, Stan returned to Hampton and was actively involved in the community. Stan served as a State Representative in the NH Legislature, a Director of Hampton Cooperative Bank, and a bail commissioner for the Hampton Police Department.

Stan was a lifelong entrepreneur with many successful businesses. He owned and operated a Western Auto store in the 1950s and 1960s and became one of the first Honda dealers in the country. He then founded Hampton Coach, an upholstery company for Chevrolet interiors and New England Old Car Barn, an antique automobile and parts supplier. Stan was also a NH real estate broker for decades and bought, rented, and sold many properties in the area.

A lifelong student, Stan earned a Bachelor of Science in Business and Entrepreneurship from Granite State College in 2004 at the age of 79.

#### Achievements:

- ✓ Graduate of Hampton Academy (Class of 1943)
- ✓ Hampton Boy Scout Troop #177
- ✓ World War II 14<sup>th</sup> Air Force Flying Tigers; China Air Task Force
- ✓ Bail Commissioner for Hampton District Court
- ✓ Municipal Budget Committee
- ✓ American Legion Post #35 Life Member
- ✓ Hampton Historical Society Board of Trustees
- ✓ Trustee of the Hampton Trust Fund
- ✓ New Hampshire Legislature State Representative
- ✓ Chairman of the Merchants Division of the Hampton Chamber of Commerce
- ✓ Hampton Tercentenary 1938
- ✓ Hampton National Bank Advisory Board
- ✓ Director of the Hampton Cooperative Bank
- ✓ Member of the Hampton Academy and Winnacunnet Association(s)

Written by Stan’s grandson Carleton Simpson

**Nancy M. Waddell September 2, 1947 - December 30, 2018**

Nancy Waddell, Experience Hampton, Chairman of the Christmas parade

Nancy believed in being very humble in what she did - never wanting to take credit - she was definitely a We person. Over the history of the parades she made us look really good but little did people know that she was the true leader - the go to person the one that kept us organized. Her positive attitude and constant energy has largely contributed to why Hampton has the second largest and most successful parade in New Hampshire.

... finally in describing Nancy in a few words an Irish phrase comes to mind... "Tis herself" which is an affectionate expression in both the Irish and Scottish language, denoting a woman of importance, usually the lady of the house. Here in the Hampton area she definitely was a lady and a woman of importance.

Excerpts from the eulogy of Nancy Waddell written by John Nyhan

**Brian Lapham March 2, 1961 - December 30, 2018**

Municipal Budget Committee 2009-2018

### ***Federal Elected Officials***

	Term Expirations
<b><i>President of the United States</i></b>	
Donald Trump	2020
<b><i>New Hampshire United States Senators</i></b>	
Maggie Hassan	2022
Jeanne Shaheen	2021
<b><i>New Hampshire United States Congresswoman 1<sup>st</sup> District</i></b>	
Carol Shea Porter	2019

### ***State Elected Officials***

<b><i>Governor of New Hampshire</i></b>	
Christopher T. Sununu	2019
<b><i>New Hampshire Executive Councilor District 3</i></b>	
Russell E. Prescott	2019
<b><i>New Hampshire State Senator District 24</i></b>	
Dan Innis	2019
<b><i>New Hampshire Representatives District 21</i></b>	
Philip W. Bean	2019
Robert R Cushing	2019
Mike Edgar	2019
J. Tracy Emerick	2019
<b><i>New Hampshire Representative District 37</i></b>	
Rio Tilton	2019

### ***County Elected Officials***

#### ***Rockingham County Officials***

Kevin St. James, Commissioner District 1	2021
Thomas Tombarello, Commissioner District 2	2019
Kevin Coyle, Commissioner District 3	2020
Patricia Conway, County Attorney	2019
Michael Hureau, High Sheriff	2019
Donna Sytek, Register of Probate	2019
Cathy Ann Stacey, Register of Deeds	2019

**Town Elected Officials**

	Term Expiration
<b>Board of Selectmen</b>	
Russell D. Bridle, Chairman	2020
Regina M. Barnes, Vice-chairman	2019
Richard P. Griffin	2020
James A. Waddell	2021
Mary-Louise Woolsey	2021
<b>Cemetery Trustees</b>	
Mary Blackwell, Chairman	2021
Susan Erwin	2019
Maryrae Preston	2020
<b>Hampton Beach Village District</b>	
Chuck Rage, Chairman	2019
Maureen Buckley, Commissioner	2020
Robert Ladd, Commissioner	2021
Stephen LaBranche, Treasurer	2019
Richard Reniere, Moderator	2019
Ute Pineo, Clerk	2019
Eileen Daboul, Supervisor of the Checklist	2020
Richard P. Griffin, Ex Officio Member	2019
<b>Hampton School Board SAU 90</b>	
Les Shepard, Chairman	2019
Ginny Bridle-Russell, Vice-chairman	2019
Andrea Shepard	2020
Frank DeLuca	2021
Charlotte “Peppa” Ring	2021
<b>Lane Library Trustees</b>	
Robert Lamothe, Chairman	2020
Elizabeth Keroack	2021
Deborah Knowlton, Secretary	2020
Jay Athuluri	2021
Christopher Hendry	2021
Shelia Ewell, Alternate	2019
Diane Crow, Alternate	2019
Brian Abasciano, Alternate	2019

## ***Town Elected Officials***

	Term Expiration
<b><i>Municipal Budget Committee</i></b>	
Timothy Jones, Chairman	2019
Michael Plouffe, Vice-chairman	2021
Brian Lapham (Passed in December)	2019
Stephen LaBranche	2020
David Maurer	2020
Brian Warburton	2021
Regina M. Barnes, Ex Officio Member	2019
Mary-Louise Woolsey, Ex Officio Alternate Member	2019
Robert Ladd, Hampton Beach Village District Representative	2019
Frank DeLuca, Hampton School Board SAU 90 Representative	2019
<b><i>Planning Board</i></b>	
Francis “Fran” McMahon, Chairman	2019
J. Tracy Emerick, Vice-chairman	2021
Alex Loiseau, Clerk	2020
Ann Carnaby	2020
Keith Lessard	2019
Mark Olson	2021
Brendan McNamara, Alternate	2020
Steve Miller, Alternate	2020
Norman Carpentier, Alternate	2021
Stephen Chase, Alternate	2021
Mary-Louise Woolsey, Ex Officio Member	2019
James A. Waddell, Ex Officio Alternate Member	2019
<b><i>Supervisors of the Checklist</i></b>	
Jeannine G. St. Germain	2020
Arleen Andreozzi	2022
Nancy Stiles	2024
<b><i>Town Clerk</i></b>	
Jane Cypher (Resigned in October)	2019
Shirley Doheny	2019
<b><i>Tax Collector</i></b>	
Donna Bennett	2021
<b><i>Town Moderator</i></b>	
Robert A. Casassa	2020

***Town Elected Officials***

	Term Expiration
<b><i>Town Treasurer</i></b>	
Ellen M. Lavin	2020
<b><i>Trustees of the Trust Fund</i></b>	
Stephen Falzone, Chairman	2020
John R. Troiano, Vice-chairman	2020
John Bletzer, Bookkeeper	2021
Nancy Andrew	2021
David Hamilton	2019
William Hartley (Passed in April)	2019
<b><i>Winnacunnet Cooperative School Board SAU 21</i></b>	
Henry Marsh, Chairman	2019
Leslie Russell Lafond, Vice-chairman	2021
David Gandt	2020
Frances Henderson	2020
Catherine Antonio	2021
<b><i>Zoning Board of Adjustment</i></b>	
Bryan Provencal, Chairman	2019
Edmund St. Pierre, Vice-chairman	2020
Norma Collins, Clerk	2021
Thomas McGuirk	2020
William O'Brien	2021
Ken Lessard, Alternate	2019
James Scully, Alternate	2019
Frederick Rice, Alternate	2019
Greg Grady, Alternate	2020

***Town Appointed Officials***

***Town Manager's Office***

Frederick W. Welch, Town Manager

James B. Sullivan, Deputy Town Manager/Human Resource Director

***Assessing Department***

Edward Tinker, Chief Assessor (Resigned in August)

***Building Department***

Kevin Schultz, Building Inspector/Health Officer

***Department of Public Works***

Chris Jacobs, Director

***Emergency Management Director***

Richard Sawyer, Police Chief

***Finance Department***

Kristi Pulliam, Finance Director

***Hampton Fire/Rescue Department***

Jameson Ayotte, Chief

***Forest Fire Wardens - 2018***

Chief Jameson Ayotte, Warden

Deputy Chief William Kennedy, Deputy Warden

Fire Prevention Officer William Paine, Deputy Warden

Captain Justin Cutting, Deputy Warden

Captain David Mattson, Deputy Warden

Captain Michael McMahon, Deputy Warden

Captain John Stevens Jr., Deputy Warden

Lieutenant Michael Brillard, Deputy Warden

Lieutenant Sean Gannon, Deputy Warden

Lieutenant Sean Murray, Deputy Warden

Lieutenant Brian Wiser, Deputy Warden

***Lane Memorial Library***

Amanda L. Reynolds-Cooper, Director

***Planning Department***

Jason Bachand, Town Planner

***Police Department***

Richard Sawyer, Chief



***Town Appointed Officials***

***Recreation and Parks Department***

Dyana Martin, Director (Resigned in March)  
 Rene Boudreau, Director

***Town Attorney***

Mark Gearreald, Town Attorney

***Welfare Department***

Michelle Kingsley, Welfare Administrator

***Town Appointed Boards, Commissions, and Committees***

	Term Expiration
<b><i>Cable TV Advisory Board</i></b>	
Brian McCain, Chairman	2019
William Lowney	2019
Lee Lowney	2019
Paul Paquette	2020
Peter Reed	2020
James A. Waddell, Ex Officio Member	2019
<b><i>Cable Renewal Committee</i></b>	
Brian McCain	2023
Ann Carnaby	2023
Nathan Page	2023
John Judson	2023
Frank Deluca	2023
James A. Waddell, Ex Officio Member	2023
<b><i>Capital Improvement Program Committee</i></b>	
J. Tracy Emerick, Chairman	
Regina M. Barnes, Ex Officio Member	
Jason Bachand, Town Planner	
Amanda Reynolds-Cooper, Lane Memorial Library Director	
Leslie Russell Lafond, Winnacunnet SAU 21 Representative	
Brian Lapham, Budget Committee Representative (Passed in December)	
William Hickey, Business Administrator, SAU 21	
Les Shepard, Hampton SAU 90 Representative	
Kristi A. Pulliam, Finance Director	
Frederick W. Welch, Town Manager	

***Town Appointed Boards, Commissions, and Committees***

	Term Expiration
<b><i>Conservation Commission</i></b>	
Jay Diener, Chairman	2021
Steve Scaturro, Vice-chairman	2021
Diane Shaw	2019
Patricia Swank	2019
Peter Tilton Jr.	2019
Barbara Renaud	2020
Sharon Raymond	2021
Gordon Vinther, Alternate	2021
Anthony Curro, Alternate	2019
Lorraine Mattimore, Alternate	2019
Dan O'Connor, Alternate	2020
Rebecca Irelan, Alternate	2020
Nathan Page, Alternate	2020
Anthony Ciolfi, Alternate	2021
<b><i>Hampton Beach Area Commission</i></b>	
Nancy Stiles, Chairman, Town Representative	2021
Dean Merrill, Vice-chairman, Commissioner	2019
Francis McMahon, Rockingham Planning Commission Representative	2019
Robert Preston, Hampton Area Chamber of Commerce Representative	2020
Robert Ladd, Hampton Beach Village District Representative	2021
Chuck Rage, Hampton Beach Village District Representative	2020
Richard P. Griffin, Ex Officio Member	2020
Jason Bachand, Town Planner	
Michael Houseman, Treasurer, DRED State Parks Representative	
William Watson, NH DOT Representative	
<b><i>Hampton Historical Society Board of Trustees</i></b>	
Linda Metcalf, President	
Kate Pratt, Vice-president	
Karen Raynes, Secretary	
Ed Baechtold, Treasurer	
Lori Cotter	
Bob Dennett	
Gary Grashow	
Rick Griffin	
Rich Hureau	
Deborah Knowlton	
Dyana Martin	
Kathy McLaughlin	

**Town Appointed Boards, Commissions, and Committees**

Term Expiration

**Hampton Historical Society Board of Trustees Continued**

Jim Metcalf  
 Sammi Moe  
 Ben Moore  
 Mike Stiers  
 Betty Moore, Executive Director

**Highway Safety Committee**

Walter Kivlan, Chairman	2020
Lawrence M. Douglas	2021
Lt. Dan Gidley, Police Representative	
Chris Jacobs, DPW Representative	

**Leased Land Real Estate Commission**

Christine Baker	2019
Thomas McGuirk	2020
Ute Pineo	2021
Vacancy	2022
Vacancy	2023

**Mosquito Control Commission**

Tim O'Connor, Chairman	2021
Ann Kaiser	2021
Richard Reniere	2019
Russ Bernstein	2020

**Municipal Records Committee**

Paul Paquette, Town Systems Engineer  
 Jane Cypher, Town Clerk (Resigned in October)  
 Edward Tinker, Town Assessor (Resigned in August)  
 Ellen Lavin, Town Treasurer  
 Donna Bennett, Tax Collector

**Recreation and Parks Advisory Council**

Tim Andersen, Chairman	2020
Tim Hamlen, Vice-chairman	2019
Jill Gosselin	2019
Charlene MacDonald	2019
Sandy Mace	2020
Kelly Martin	2019
Jeannine St. Germain	2020
J. D. Searle	2021

***Town Appointed Boards, Commissions, and Committees***

	Term Expiration
<b><i>Recreation and Parks Advisory Council Continued</i></b>	
Duffy Cink	2021
Alfonso “Skip” Webb, Alternate	2019
Russell D. Bridle, Ex Officio Member	2019
<b><i>Rockingham Planning Commission</i></b>	
Francis “Fran” McMahon	2019
Barbara Kravitz	2019
Mark Olson	2019
Ann Carnaby, Alternate	2022
<b><i>Rockingham Planning Commission Technical Advisory Committee</i></b>	
Chris Jacobs, Director DPW	2020
Jen Hale, Deputy Director DPW	2020
<b><i>War Memorial Committee</i></b>	
G. Berkley Bennett	2019
Mike Edgar	2019
Chris Nevins	2019
William Sullivan	2019
<b><i>USS Hampton Committee</i></b>	
Frank Culbert, Co-chairman	2019
Mike Edgar, Co-chairman	2019
Bruce Aquizap	2019
G. Berkley Bennett	2019
Dan Lanio	2019
Dyana Martin	2019
Theresa McGinnis	2019
Richard Reniere	2019
Brian Warburton	2019
Warren White	2019

## *Report of the Board of Selectmen*

As Chairman of the Board of Selectmen, it is my pleasure to present the Selectmen's Report for 2018.

The Board of Selectmen would like to thank all of our hard working town employees for their dedication to the citizens of Hampton. All our departments had an extremely busy year and major improvements will continue into 2019. Every year, every department continues to excel.

At the March election, Selectman Jim Waddell was elected for another three-year term. Selectman Phil Bean chose not to run for another term. Mary-Louise Woolsey was elected as a Selectman for a three-year term.

Thank you, Phil Bean, for your years of service to the Town of Hampton, your Military Service, and your position as a State Representative.

The voters did not approve the Town's 2018 operating budget, so that left us with the default budget of \$26,842,312. With the default budget we were able to continue to run the Town, however, there were many things that could not be done, I hope that the voters of Hampton have enough faith to approve the 2019 operating budget, as we can't continue to put Band-Aid's on our infrastructure.

The 2019 Town's portion of the tax is \$6.27 per \$1,000, and is down \$0.05 cents; the School's portion of the tax is up by \$0.68 cents. The total tax rate is 17.02 per \$1,000. Maintaining a stable tax rate while continuing to provide excellent service is one of the Board's main goals.

Hampton is a tourist destination. It was designated one of the most tourist friendly towns in the country. On any summer weekend, the Town could see upwards of 50,000 tourists. This puts a tremendous strain on our public safety departments. The Police, Fire, and Department of Public Works employees never let us down. They continue to operate under a difficult workload, although under staffed, to provide outstanding service, keeping our Town safe, clean, and welcoming to all.

The Fire Department under the direction of Chief Jameson Ayotte and his staff continue to work diligently to protect the citizens of Hampton. All of the dedicated Firefighters are continually training to update their skills. The Fire Department is very busy protecting the citizens of Hampton.

The Hampton Police Department under the direction of Chief Richard Sawyer and Deputy Chief David Hobbs provide an invaluable service to Hampton citizens and visitors. Although summer months see such a large increase in population, we have had no major incidents. This is due to the training and skills of the Police Department. The Board thanks them for keeping us safe.

Our Department of Public Works under the direction of Director Chris Jacobs, his Deputy Director Jen Hale and the men & women of the department continue to maintain our roads, pick up our trash and recyclables, maintain our sewers and drains, maintain our vehicles, plus

## Town Governmental Reporting

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so much more. This year with failure of one our main sewer lines from the beach for a second (then a third) time, we had the need for a special town meeting to replace the two old and worn-out lines that cross the marsh from the Plant to the Church Street sub-station. Those lines will now be run up Route 101, over the river then across a new right of way to Tide Mill Rd. to the plant. This will allow us to service those lines, without having to go on to the marsh.

The Recreation Department under the leadership of Rene Boudreau continues to provide recreational activity for Hampton's youngest and senior citizens. A variety of services are conducted by this department; summer camps, trips to ball games, trips to New York City, recreational sports teams and Christmas Tree lighting ceremony; there are too many programs to mention. Thank you for your dedication to the citizens of Hampton. Thank you to Dyana Martin for her years of service as our Rec Director, under your direction, you have left the Department in very capable hands.

As reported in the Town Manager's report, the Town witnessed the departure of the USS Hampton this past year from the Portsmouth Navy Yard after a refit that took about two years. The ship and her Officers became a vital part of the community and bonded strongly with our residents and in doing so saved us many tax dollars through their community service, while all of us enjoyed their company and their service to the Town and our Nation.

Shortly after the departure of the USS Hampton the United States Navy requested our assistance in hosting the incoming Officers and Crew of the USS Virginia that is to be refitted at the Portsmouth Navy Yard. This high honor was accorded to our community because of the outstanding relationship between the USS Hampton and our residents.

The Selectmen has requested of the community for volunteers to staff our Naval Committee in our efforts to host these full-time naval personnel. The Town has also placed a warrant article to request that \$10,000 be set aside to fund our activities with the USS Virginia. In past years the funds for hosting were paid for by donations from the members of the Town's Hosting Committee. The Officers and Crew have already committed to the reconstruction of Kids Kingdom saving our taxpayers \$30,000 in retail construction costs. Given the outstanding work of the USS Hampton's crew and the future volunteering of the USS Virginia's crew on projects in Town, it is thought that a small fund should be established for the ability of the community to sponsor the Officers and Crew to attend Town and local regional activities during their stay in thanks for all of their assistance to the community.

The Finance Department led by Director Kristi Pulliam keeps a close eye on all the Town's finances. Working closely every year with the auditing team to make sure that the Town is in compliance with all of the appropriate regulations. Every year the Town gets a full compliance rating.

The Board is most thankful to the Planning Department, Jason Bachand and Building Department, Kevin Schultz for their diligence in making sure that all development in town is in the best interest of Hampton. They have worked to make sure that the major developments along Exeter Road are following all of Hampton's regulations.

The Town's negotiating team, Selectman Regina Barnes, Attorney Mark Gearreald, and Deputy Town Manager Jamie Sullivan have successfully negotiated agreements with our Police

Officers and Sergeants. These are fair agreements for the Town and the employees, we hope you will join with us in supporting them.

The Assessing Department continues to fairly assess all the homes, businesses, and utilities in town. Many businesses, homeowners, and utilities look for abatements to their taxes. The staff continues to work through this process to arrive at a fair market value of all properties. This can include detailed research to justify values. Ed Tinker has left the Town after many years, we thank him for his service. Although, he has not gone far, as we have contracted out some of the assessing services to Municipal Resources Inc., Ed now works for that company, and he is our contracted Assessor.

I would like to thank all our employees, volunteers and elected officials for their dedication to keeping Hampton one of the safest and friendliest town in New Hampshire.

Respectfully submitted for the Board of Selectmen,

Rusty Bridle, Chairman  
Regina Barnes Vice-chairman  
Richard P Griffin  
James A. Waddell  
Mary-Louise Woolsey

## 2018 Board of Selectmen



Standing left to right: Richard P. Griffin, James A. Waddell, Mary-Louise Woolsey  
Seated left to right: Chairman Russell D. Bridle, Vice-chairman Regina M. Barnes



## *Report of the Town Manager*

To the Honorable Members of the Board of Selectmen and the Citizens of the Town of Hampton

It is a privilege and pleasure to submit to you my Annual Report for the year 2018. Each municipal year presents its own set of unique problems, issues and concerns for your Town government as well as for the citizens, whether they be homeowner's, renters, or businesses. 2018 was unique notably for significant sewer problems that affected all of the above from either a financial (taxes) or a user prospective. The voters saw the need and approved two large bond issues to resolve the problems presented.

The most pressing sewer problem concerned the force mains located under the marsh that moves the sanitary wastes from the Church Street Pumping Station to the Wastewater Treatment Plant. With the failure of one of the two force mains, the Town was required to seek replacement of both mains that was first approved by the Legislature allowing the Town to vote on the question of replacement and fund that operation by a bond. In the late summer, at the Special Town Meeting, the bond issue was approved and construction is in progress as the year ends. The old mains in the marsh will be flushed and sealed when the new mains are placed in operation. The new mains will be placed next to Route 101 and under Tide Mill Road so that they can be maintained with conventional equipment at much less cost. Their positioning also affords us the opportunity of cleaning the force mains, something that has not been available to the Town in the past due to their positioning under the marsh.

The Annual Town Meeting passed a large bond article in excess of \$11 million dollars to begin work on improving the Wastewater Treatment Plant (WWTP). Improvements include upgrades to the Headwork's, Primary Clarifier Number 1, Gravity Thickener Number 1, the WWTP's Water System, the Primary Sludge Pump, replacement of the Thickened Sludge Transfer Pump replacement, replacement of the Polymer System, and Septage handling improvements, as well as additional upgrades and repairs to the Operations Building, Maintenance Garage, and the SCADA System. The original planned addition of two (2) Aeration Tanks was postponed. Engineering work has started, as we get ready for the construction to start in 2019 following approvals on the State and Town levels. The work under this approval is simply the beginning of a multi-staged improvement program that will see additional bond issues to complete the necessary work so that the WWTP can continue its operations that will meet both Federal and State licensing requirements. I believe the Town will see additional funding requests in 2021 for additional large bonding amounts to continue the necessary replacement of failing portions of the WWTP. Additional plant construction and replacement will follow in the years ahead.

The Department of Public Works (DPW) began the project ordered by the Annual Town Meeting for the replacement of the Old Mill Pond Dam located on the lower end of High Street, located above both High Street and Meadow Pond. Construction proceeded smoothly and at the end of the year was performing as designed. Only a small punch list of cleanup items remains to be accomplished as we close out the calendar year. This department also closed out the Lafayette Road sewer replacement project from High Street to Winnacunnet Road. This project was necessary because of the imminent possibility of failure in the main sewer line that was

## Town Governmental Reporting

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missing pieces under the roadway. Most work was performed at night in order to reduce disruption to traffic along U.S. Route 1. We deeply appreciate the help and patience of the abutters and residents who contended with the noise caused by the necessary overnight construction for many months. We also appreciate the outstanding coordination performed by Jen Hale, Deputy Director of Public Works in overseeing the construction work and her daily interaction with the businesses and residents during the prolonged construction project. She kept the project moving forward and kept residents and businesses informed on a daily basis, resolved complaints, and calmed nerves and solved problems.

The 2018 Annual Town Meeting approved the final phase of construction on Lafayette Road that will take place in 2019. The completion work will involve the replacement of drainage lines in the area of High Street southward. Sidewalks will be improved, curbing reset and the highway repaved. This is a major reconstruction project that will complete the work on this portion of Lafayette Road. Night work will be required due to daytime traffic conditions.

In the world of solid waste, the landscape is changing rapidly. The acceptance of recycled wastes has narrowed with a number of countries who reprocessed our recyclable materials, namely China, now refusing to accept the materials offered to perform this needed task. One of the most troubling issue centers on the use of plastic bags being placed in the recycled waste stream. We have stickered most of our recycling carts with a notice that this practice must stop because the Town is being penalized for these products in the recycling stream. Our taxpayers have enough on their plates without having to pay penalties from their taxes.

I will be attempting to have the Executive Director of the Northeast Resource Recovery Association give us his presentation on recycling, where it has been, and where it is going, to provide our citizens insight into the problem areas that must be worked through in the coming years, as these areas will impact the solid waste budget and in turn your pocketbook. This presentation will be recorded and played back so that our citizens can evaluate this developing problem for themselves. Understanding why we do things always helps with your understanding and in the long run streamlines tasks and saves taxpayers dollars.

Our new trash collection trucks that were approved at the Annual Town Meeting will improve our bottom line on funding both from the prospective of fewer vehicle repairs and less capital outlay annually for more efficient vehicles. You will see them on the roadways once training in their use is completed.

The Department of Parks and Recreation has continued to advance its programming of activities for our citizens and youth. Under the able leadership of our new Director Rene Boudreau, the Department has begun the replacement of Kids Kingdom that was donated and provided 22-years of effective service to the youth of Hampton. The original dedication plaque will be replaced once the new facility is assembled. Replacement of the old facility will take place once the area has drainage installed in the spring. The Department is slowly working towards moving its offices to the Tuck Field facilities in the future. This should be more effective for monitoring on-going activities as well as for future planning and instruction of staff. Hampton has one of the most effective programs for its youth and adults in the State. Your continued support of the Department and its activities will ensure the successful operation of our facilities and the operation of wholesome activities for the youth of the community.

As reported in the Selectmen's report, the Town witnessed the departure of the USS Hampton this past year from the Portsmouth Navy Yard after a refit that took about two years. The ship and her Officers and Crew were a valuable resource to the community. They assisted in the construction of a replacement park for the children of Hampton. They participated in our parades and were present for many community activities during their two years with us. They became a vital part of the community and bonded strongly with our residents and in doing so saved us many tax dollars while all of us enjoyed their company and service to the Town and our Nation.

Shortly after the departure of the USS Hampton the United States Navy requested our assistance in hosting the incoming Officers and Crew of the USS Virginia that is to be refitted at the Portsmouth Navy Yard. This high honor was accorded to our community because of the outstanding relationship between the USS Hampton and our residents. The Selectmen have requested citizens to step forward to staff our Naval Committee in our efforts to host these full-time naval personnel who are far from home. The Town has placed a warrant article to request that \$10,000 be set aside to fund our activities with the USS Virginia. The Officers and Crew have already committed to the reconstruction of Kids Kingdom that will save our taxpayers \$30,000 in retail construction costs. In past years the funds for hosting were paid for by donations from the members of the Town's Hosting Committee. Given the outstanding work of the USS Hampton's crew, and the future volunteering of the USS Virginia's crew, it is thought that a small fund should be established for the ability of the community to sponsor the Officers and Crew to attend town and local regional activities during their stay in thanks for all of their assistance to the community.

Flooding has been a continuing problem for much of the community. The 2018 Town Meeting approved funding to hire consulting engineers to examine flooding on all of the west side streets from the Hampton River to Winnacunnet Road and a separate project to examine flooding issues from Winnacunnet Road north to High Street. The area includes Meadow Pond that is silting fast. The Department of Public Works has begun the project with the selection of appropriate engineering firms who specialize in the various disciplines that govern flooding resolutions. The Town also approved the beginning of a planned drainage system for King's Highway and lower High Street, hopefully using the abandoned sewer pumping station on King's Highway to effectively move storm water to prevent street flooding. 2020 will probably see a request for funding to start the resolution of these continuing flooding issues that impact private properties and the municipal sewer system.

While these types of storm water projects tend to be expensive they also have long term paybacks in the upgrading of properties, lessening damages to motor vehicles and structures, lessening the cost of sewer treatment by reducing the treatment of groundwater at the wastewater treatment plant and decreasing accidents on our roadways, to name a few. The Town identified these areas and their problems in the 1980s with its master drain plan that has received no funding or attention since it was produced. Maintenance of drainage areas works in everyone's favor by reducing water problems and flooding. Once the studies are completed, the Town needs to stay the course and annually provide for the maintenance of its drainage areas. Work to eliminate the phragmites invasion is a very large part of this continuing need. Not only do

## Town Governmental Reporting

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they raise water levels but also they represent a very high fire danger to the community, control and elimination is required for public safety.

The Town passed a warrant article concerning the dredging of the Harbor. Thanks to the tireless efforts of our United States Senators the necessary legislation passed Congress and was signed into law by the President. The community owns a great debt of gratitude to Senator Sheehan and Senator Hassan for the tireless efforts they put forth on our behalf to accomplish this successful campaign to save our harbor. Thanks to those efforts, the Army Corps of Engineers has placed the work on their upcoming schedule to be accomplished in the near future.

Public Safety is always a topic of interest within the community. Our Police Department has and continues to be active on all fronts. Our officers patrol our streets 24-hours a day, answering thousands of calls yearly. These are our employees who we notice while we travel around the community on our errands. What we do not see are the many hours that they patrol our streets while we are asleep at night. They keep us safe from those who would do us wrong. We all owe them a great debt of gratitude for protecting us at home, at work and at school. Thank you for an outstanding job.

Likewise, our Fire Department provides that safety net for us and our families against fire and medical emergencies. These folks also watch over us 24-hours a day. They are our medical emergency lifeline who within minutes of a call are at our location administering to our medical needs. In case of fire, the same process is employed to provide us safety. These employees provide us with safety resources for thousands during the year. A very strong "Thank You" from all of us to all of them.

Thank you as well to our Boards, Committees and Commissions, and to all of our dedicated employees, thanks for all that they do for us during the year. Much of their work goes unnoticed but they are always there watching out for all of us.

Thank you to the Board of Selectmen who are responsible for many of the functions of our Town Government. They continue to put others first and to think of the best interest of their fellow citizens before most all else. Thank you for your help and support during the year; it makes it so much easier to execute my duties as your Town Manager because of your actions and trust.

Thank you also to our Deputy Town Manager for all of your work in the diverse areas that you are responsible for, principally for the employees of the community, their safety, and productivity.

Thank you also to our full-time elected officials, the Town Clerk and Tax Collector, for your close working relationship to my office that has made operations so much more productive for all.

That you as well to our dedicated department heads and assistant department heads, Chief and Deputy Chiefs of Police, Fire Chief, Director and Deputy Directors of Public Works, Building Inspector, Town Counsel, Welfare Director, Parks and Recreation Director, and the Town Planner. You all make my job so much easier by your work and dedication to the community.

Last but not least, Thank You to Kristina Ostman, the Administrative Assistant who somehow keeps it all together in that all-important position in the center of things. Without your help and continuing assistance, all would not function as well as they do. Thanks for your very hard work every day of the year.

Respectfully submitted

Frederick W. Welch  
Town Manager

## Town Employee Wages

\*\*Total Hours Paid includes overtime.

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback &amp; Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds &amp; Grants</u>	<u>Grand Total Wages</u>
Abasciano, Noah	Camp Counselor	-	-	-	318.75	-	3,346.88	3,346.88
Abasciano, Benaiah	Camp Counselor	-	-	-	270.00	-	2,835.02	2,835.02
Aham, James	Patrolman	69,235.87	12,642.95	-	2,463.00	81,878.82	-	81,878.82
Akerley, Brian	Firefighter	58,530.83	6,302.21	2,703.24	2,583.75	67,536.28	1,749.68	69,285.96
Andreozzi, Arleen	Supervisors of the Checklist	1,550.00	-	-	-	1,550.00	-	1,550.00
Anzalone, John	Laborer	31,085.76	2,619.58	-	2,197.75	33,705.34	-	33,705.34
Arlington, Lucinda	Ballot Clerk	196.89	-	-	22.50	196.89	-	196.89
Amuda, Edith	Ballot Clerk	61.25	-	-	7.00	61.25	-	61.25
Amuda, Kenneth	Ballot Clerk	61.25	-	-	7.00	61.25	-	61.25
Aslin, Steven	WWTP Systems Tech	56,791.45	8,324.61	-	2,271.50	65,116.06	-	65,116.06
Auger, Kourtney	Firefighter	52,517.15	6,524.55	-	2,576.00	59,041.70	4,236.08	63,277.78
Averill, Kyle	Firefighter	61,415.35	3,053.37	-	2,566.50	64,468.72	4,306.45	68,775.17
Aykroyd, Douglas	Ballot Clerk	124.69	-	-	14.25	124.69	-	124.69
Aykroyd, Elizabeth	Ballot Clerk	120.32	-	-	13.75	120.32	-	120.32
Ayotte, Jameson	Fire Chief	103,984.00	-	5,691.60	2,298.00	109,675.60	2,306.26	111,981.86
Azarian, Anthony	Detective	60,886.96	12,438.31	-	2,529.50	73,325.27	2,943.68	76,268.95
Bachand, Jason	Town Planner	74,264.96	-	-	2,080.00	74,264.96	-	74,264.96
Barbieri, Joseph	Parking Lot Attendant	3,660.84	-	-	293.50	3,660.84	-	3,660.84
Barnes, Regina	Selectman	3,000.00	-	-	-	3,000.00	-	3,000.00
Bates, Scott	Sergeant	75,619.40	23,907.68	-	2,647.50	99,527.08	680.27	100,187.35
Bean, Philip	Selectman	653.14	-	-	-	653.14	-	653.14
Beaudry, Lisa	PT Library Staff	1,157.50	-	-	97.50	1,157.50	-	1,157.50
Beotte, Brian	Light Equip - Rubbish/Working Foreman	54,757.77	5,431.40	-	2,221.75	60,189.17	-	60,189.17
Beigel, Jennifer	Technical Services Librarian	37,342.76	-	-	1,950.00	37,342.76	-	37,342.76
Bennett, Donna	Tax Collector	57,661.24	-	-	-	57,661.24	-	57,661.24
Bick, Brad	Laborer	24,126.54	1,072.52	-	1,654.25	25,199.06	-	25,199.06

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback &amp; Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds &amp; Grants</u>	<u>Grand Total Wages</u>
Bishop, Joseph	Vehicle Mechanic	54,362.49	16,645.99	-	2,508.75	71,008.48	-	71,008.48
Bistany, Andrew	Police Special	12,127.00	4,470.45	-	984.25	16,597.45	5,713.75	22,311.20
Boudreau, Rene	Prog Coordinator/Parks & Rec Director	60,129.50	1,352.86	3,794.63	2,306.55	65,276.99	-	65,276.99
Bratsos, Gary	Police Special	16,115.04	1,066.92	-	798.00	17,181.96	-	17,181.96
Bridle, Louise	Ballot Clerk	122.51	-	-	14.00	122.51	-	122.51
Bridle, Russell	Selectman	3,000.00	-	-	-	3,000.00	-	3,000.00
Brillard, Michael	Lieutenant - Fire	75,748.38	25,758.90	-	2,829.25	101,507.28	2,905.78	104,413.06
Brooks, Roland	Police Special	499.70	-	-	23.00	499.70	-	499.70
Brown, Christopher	Seasonal Laborer	5,187.00	99.45	-	336.75	5,286.45	-	5,286.45
Brown, Derek	Patrolman	62,033.93	44,213.43	2,187.36	3,512.50	108,434.72	7,710.71	116,145.43
Buczek, Barry	Detective	69,432.93	20,126.86	2,624.16	2,730.50	92,183.95	2,939.66	95,123.61
Burke, John	Light Equipment Operator	46,776.95	5,059.78	-	1,985.75	51,836.73	-	51,836.73
Bushway, Christine	Ballot Clerk	140.00	-	-	16.00	140.00	-	140.00
Bushway, Jana	Ballot Clerk	118.13	-	-	13.50	118.13	-	118.13
Bushway, Patricia	Ballot Clerk	175.00	-	-	20.00	175.00	-	175.00
Butler, Seth	Firefighter	56,506.89	7,979.18	-	2,511.50	64,486.07	1,197.74	65,683.81
Cabrera, Jefry	Police Special	12,950.55	4,629.68	-	1,226.25	17,580.23	12,761.25	30,341.48
Cantor, Richard	Channel 22 Technician	-	-	-	850.00	-	17,000.00	17,000.00
Carle, Michael	WWTP Chief Operator	59,660.21	12,968.58	2,164.00	2,466.75	74,792.79	-	74,792.79
Camaby, Ann	Minutes	1,126.44	-	-	3.25	1,126.44	-	1,126.44
Carpentier, Jed	Firefighter	58,568.83	8,898.44	1,501.80	2,738.00	68,969.07	6,868.03	75,837.10
Casassa, Robert	Moderator	1,000.00	-	-	-	1,000.00	-	1,000.00
Champay, Stephen	Detective Sergeant	82,362.65	25,777.88	3,074.40	2,800.00	111,214.93	5,552.18	116,767.11
Chevalier, Brian	Cemetery Sexton	13,211.33	-	-	582.00	13,211.33	-	13,211.33
Chevalier, Brian	Fire Alarm Operator	49,392.72	15,353.72	-	2,518.25	64,746.44	2,796.97	67,543.41
Cico, Megan	PT Library Staff	1,190.75	-	-	108.25	1,190.75	-	1,190.75

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback &amp; Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds &amp; Grants</u>	<u>Grand Total Wages</u>
Clark, Phillip	Laborer	23,923.70	223.85	-	1,634.00	24,147.55	-	24,147.55
Coales, Robert	Light Equipment - Rubbish	49,240.16	17,928.59	-	2,582.50	67,168.75	-	67,168.75
Codair, Andrew	Camp Counselor	-	-	-	249.50	-	2,619.75	2,619.75
Colbum, James	Patrolman	58,384.03	6,939.45	-	2,362.25	65,323.48	784.80	66,108.28
Collinge, Diana	Accounting Clerk	36,789.17	-	-	2,080.00	36,789.17	-	36,789.17
Collins, Timothy	Police Special	12,512.16	5,492.94	-	864.50	18,005.10	4,963.00	22,968.10
Connolly, Gayle	Ballot Clerk	157.51	-	-	18.00	157.51	-	157.51
Considine, Vivian	Deputy Tax Collector	36,768.02	408.89	-	1,897.75	37,176.71	-	37,176.71
Cooper, Amanda Reynolds	Library Director	68,776.76	-	-	1,950.00	68,776.76	-	68,776.76
Corcoran, Troy	Seasonal Laborer	3,143.76	-	-	251.50	3,143.76	-	3,143.76
Correll, Joan	Ballot Clerk	153.13	-	-	17.50	153.13	-	153.13
Correll, Michael	Rubbish Collector/Light Equip Operator	36,763.84	8,872.61	-	2,424.25	45,636.45	-	45,636.45
Costa, Jamie	Police Special	4,216.81	-	-	191.50	4,216.81	-	4,216.81
Coughlin, Daniel	TS Lead Operator	54,920.27	20,811.68	-	2,620.00	75,731.95	-	75,731.95
Cray, Matthew	Firefighter	66,361.15	13,312.16	2,883.00	2,918.00	82,556.31	10,932.69	93,489.00
Cronin, Kathleen	Parking Lot Attendant	3,657.53	-	-	293.50	3,657.53	-	3,657.53
Cronin, Maeve	Parking Lot Attendant	1,962.50	-	-	157.00	1,962.50	-	1,962.50
Croteau, Fletcher	Laborer	11,663.36	2,103.69	64.36	877.01	13,831.41	-	13,831.41
Croteau, Jared	Laborer	20,717.50	554.06	-	1,425.50	21,271.56	-	21,271.56
Crowley, Brock	PT Communication Specialist	6,138.02	135.00	-	427.50	6,273.02	-	6,273.02
Cummings, Audrey	PT Accounting Clerk	7,622.70	-	-	428.00	7,622.70	-	7,622.70
Cutting, Justin	Captain - Fire	79,424.20	16,895.66	3,549.96	2,713.50	99,869.82	1,454.72	101,324.54
Cypher, Jane	Town Clerk	48,878.97	-	-	-	48,878.97	-	48,878.97
Cyrus, Claudia	PT Library Staff	10,005.97	-	-	683.00	10,005.97	-	10,005.97
Dalton, Timothy	Light Equipment Operator	52,090.08	6,076.46	-	2,236.50	58,166.54	-	58,166.54
Davis, Betsy	Ballot Clerk	280.01	-	-	32.00	280.01	-	280.01



<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback &amp; Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds &amp; Grants</u>	<u>Grand Total Wages</u>
DeGreco, Michael	Police Special	3,385.12	99.27	-	165.00	3,484.39	280.00	3,764.39
DeFranzo Caruso, Sheila	Ballot Clerk	67.81	-	-	7.75	67.81	-	67.81
DeLotto III, Robert	Police Special/Patrolman	38,329.20	5,353.75	-	2,008.50	43,682.95	6,370.00	50,052.95
DeLuca, James	Detective/SRO	56,612.93	13,393.15	-	2,536.50	70,006.08	1,263.77	71,269.85
DeMarco, Clay	Patrolman/Detective/SRO	56,394.00	14,527.32	-	2,580.00	70,921.32	1,081.64	72,002.96
DeMarco, Victor	Parking Lot Supervisor	13,273.16	1,460.69	-	717.00	14,733.85	-	14,733.85
Denio, Nathan	EMS Officer	1,739.32	693.25	3,727.08	2,351.50	6,159.65	82,902.94	89,062.59
Desrochers, Leo	PT Building Inspector	15,696.00	-	-	654.00	15,696.00	-	15,696.00
Dionne, Rayann	Conservation Coordinator	30,276.14	-	-	1,508.00	30,276.14	-	30,276.14
Doddy, Michael	Seasonal Laborer	2,993.76	-	-	239.50	2,993.76	-	2,993.76
Doheny, Shirley	Deputy Town Clerk/Town Clerk	49,990.19	644.81	15,498.73	2,100.25	66,133.73	-	66,133.73
Donaldson, Barbara	Parking Lot Attendant	6,858.88	121.88	-	563.50	6,980.76	-	6,980.76
Donaldson, John	Parking Lot Attendant	6,851.89	9.38	-	559.00	6,861.27	-	6,861.27
Dow, Kathleen	Payroll Supervisor	49,952.68	533.29	-	2,095.25	50,485.97	-	50,485.97
Drake, Angelia	Ballot Clerk	96.25	-	-	11.00	96.25	-	96.25
Drake, Dylan	IT Technician	50,927.70	2,522.28	-	2,149.00	53,449.98	-	53,449.98
Drew, Judith	Camp Counselor	-	-	-	293.00	-	5,713.51	5,713.51
Drummey, Janice	Ballot Clerk	150.94	-	-	17.25	150.94	-	150.94
Dube, Michael	WWTP Operations Manager	76,443.52	-	-	2,080.00	76,443.52	-	76,443.52
Dupell, Beth	Recreation Operations Assistant	13,166.04	-	-	739.25	13,166.04	-	13,166.04
Eaton, Richard	Assistant Parking Lot Supervisor	7,249.47	123.75	-	495.75	7,373.22	-	7,373.22
Elfert, Darrell	Head of Adult Services	48,262.76	-	-	1,950.00	48,262.76	-	48,262.76
Esposito, Margaret	Police Secretary	39,723.20	143.55	-	2,085.00	39,866.75	-	39,866.75
Estevez, Jordan	Police Special	10,108.85	2,535.08	-	960.00	12,643.93	11,392.50	24,036.43
Fassio, Robert	Parking Enforcement	4,909.05	-	-	333.00	4,909.05	-	4,909.05
Faulkingham, Kathryn	PT Library Staff	1,024.90	-	-	92.75	1,024.90	-	1,024.90

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback &amp; Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds &amp; Grants</u>	<u>Grand Total Wages</u>
Feeley, Shannon	Patrolman/Detective/SRO	53,887.23	13,165.38	-	2,550.50	67,052.61	1,292.18	68,344.79
Fegan, Tucker	PT Vehicle Mechanic Helper	17,519.52	-	-	1,045.50	17,519.52	-	17,519.52
Felch, Harlee	Police Special/Patrolman	37,016.87	3,250.56	-	1,817.50	40,267.43	3,325.00	43,592.43
Foye, Rick	Assistant Building Inspector	6,923.00	-	-	350.00	6,923.00	-	6,923.00
Fraser, Steven	Seasonal Laborer	4,552.61	-	-	312.25	4,552.61	-	4,552.61
Freeman, Tracy	Ballot Clerk	35.00	-	-	4.00	35.00	-	35.00
Frongillo, Beth	Town Clerk Assistant/Assessing Clerk	10,838.30	-	-	692.00	10,838.30	-	10,838.30
Frost, Buck	Firefighter	64,204.49	18,236.84	-	2,827.75	82,441.33	5,292.96	87,734.29
Fuller, Robert	Parks & Rec Grounds Supervisor	24,300.04	-	-	1,456.00	24,300.04	-	24,300.04
Gallagher, Joseph	Vehicle Maintenance Foreman	58,523.84	13,227.52	-	2,395.00	71,751.36	-	71,751.36
Gallant, Ryan	Parking Lot Attendant	3,975.01	-	-	318.00	3,975.01	-	3,975.01
Gallo, Katie	Accounting Clerk	24,951.58	-	-	1,415.34	24,951.58	-	24,951.58
Galvin, John	Police Special	9,960.88	441.20	-	496.00	10,402.08	1,260.00	11,662.08
Galvin, Joseph	Police Special	8,551.60	264.72	-	392.00	8,816.32	140.00	8,956.32
Galvin, Timothy	Patrolman/Police Special	4,878.62	231.85	23,349.36	1,025.75	28,459.83	2,773.75	31,233.58
Gannon, Sean	Lieutenant - Fire	75,755.89	21,818.81	3,380.40	2,871.50	100,955.10	2,738.29	103,693.39
Gaudreault, Justin	Patrolman/Asst Prosecutor	53,003.09	21,547.45	-	2,794.75	74,550.54	856.56	75,407.10
Gay, William	Senior Police Custodian	42,444.80	4,336.34	1,685.88	2,306.00	48,467.02	-	48,467.02
Gearreald, Mark	Town Attorney	104,924.68	-	9,025.74	1,977.71	113,950.42	-	113,950.42
Genest, Charlene	Assessor's Assistant	48,797.85	-	1,122.50	2,130.00	49,920.35	-	49,920.35
Gidley, Daniel	Lieutenant - Police	103,692.95	8,644.90	20,470.00	3,206.25	132,807.85	900.90	133,708.75
Grant, Shawn	Police Special	6,496.43	210.88	-	376.00	6,707.31	292.00	6,999.31
Grearson, Norman	Cemetery Laborer	7,685.00	-	-	630.00	7,685.00	-	7,685.00
Griffin, Rick	Selectman	3,000.00	-	-	-	3,000.00	-	3,000.00
Gudaitis, Thomas	Lieutenant - Police	90,400.67	12,462.20	20,470.00	2,868.00	123,332.87	-	123,332.87
Gunst, Eleanor	PT Library Staff	1,496.00	-	-	136.00	1,496.00	-	1,496.00

Employee	Position	Regular Wages	Overtime Wages	Buyback & Payout	**Total Hours	General Fund Subtotal	Wages from Other	Grand Total Wages
				Wages	Paid		Funds & Grants	
Hafey, James	Engineering Technician	47,886.42	606.10	-	2,097.50	48,492.52	-	48,492.52
Hale, Jennifer	Deputy DPW Director	82,526.08	-	-	2,080.00	82,526.08	-	82,526.08
Hale, Nicholas	Seasonal Laborer	6,493.50	17.55	-	417.00	6,511.05	-	6,511.05
Hall, Kathleen	Assistant Librarian	39,312.00	-	-	1,950.00	39,312.00	-	39,312.00
Hall, Marie	Operations Coordinator	52,077.79	8,144.77	-	2,298.50	60,222.56	-	60,222.56
Hamel, Claire	Ballot Clerk	284.39	-	-	32.50	284.39	-	284.39
Hamel, Paula	Building Secretary	37,366.03	783.83	-	2,109.50	38,149.86	-	38,149.86
Hamlen, Paul	Parking Enforcement	1,691.25	-	-	112.75	1,691.25	-	1,691.25
Hamlen, Timothy	Sergeant	70,423.56	5,894.91	-	2,293.00	76,318.47	191.40	76,509.87
Hanley, Rosemary	PT Library Staff	12,839.28	-	-	1,065.50	12,839.28	-	12,839.28
Hartley, Bridgette	Camp Counselor	-	-	-	281.50	-	2,955.75	2,955.75
Hayes, Owen	Ballot Clerk	61.25	-	-	7.00	61.25	-	61.25
Healey, Charlotte	Ballot Clerk	59.06	-	-	6.75	59.06	-	59.06
Healey, Francis	Ballot Clerk	59.06	-	-	6.75	59.06	-	59.06
Healey, John	Seasonal Laborer	4,461.60	35.10	-	287.50	4,496.70	-	4,496.70
Henderson, James	Firefighter	58,548.83	8,696.81	-	2,560.00	67,245.64	2,651.33	69,896.97
Hersey, Cameron	Parking Lot Attendant	2,240.37	-	-	181.50	2,240.37	-	2,240.37
Hickey, Ryan	Firefighter	56,720.09	6,188.76	-	2,709.75	62,908.85	10,340.80	73,249.65
Hildreth, Cheryl	Town Clerk Assistant/Deputy Town Clerk	23,020.35	287.28	-	1,400.75	23,307.63	-	23,307.63
Hobbs, David	Deputy Police Chief	105,175.92	715.82	9,468.00	2,444.50	115,359.74	4,804.95	120,164.69
Holmes, Alex	Firefighter	51,772.67	5,487.38	-	2,466.75	57,260.05	1,355.79	58,615.84
Hunt, James	Cemetery Grounds Supervisor	18,497.00	-	-	1,213.00	18,497.00	-	18,497.00
Ivancic, Adam	Police Special	8,316.95	-	-	498.25	8,316.95	1,496.25	9,813.20
Jackson, Jayson	Patrolman/Summer Corporal	63,836.35	25,470.61	-	2,789.50	89,306.96	-	89,306.96
Jacobs, Chris	DPW Director	99,411.84	-	-	2,080.00	99,411.84	-	99,411.84
Jamvrin Jr., David	Laborer	16,660.82	1,041.06	-	1,182.50	17,701.88	-	17,701.88

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback &amp; Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds &amp; Grants</u>	<u>Grand Total Wages</u>
Jett, Bradford	Cable Committee	-	-	-	31.00	-	775.00	775.00
Jones, Alan	Working Foreman	60,292.85	4,040.31	-	2,177.25	64,333.16	-	64,333.16
Jones, David	Laborer	32,689.28	7,199.27	-	2,380.00	39,888.55	-	39,888.55
Jones, Joseph	Sergeant	76,484.58	39,121.72	-	3,190.50	115,606.30	15,467.41	131,073.71
Jordan, Craig	Firefighter	61,163.47	9,857.61	2,196.60	2,916.50	73,217.68	13,022.91	86,240.59
Jowett, Andrew	Sergeant	70,188.04	34,273.46	-	3,119.00	104,461.50	11,171.89	115,633.39
Kacmarcik, Meaghan	Camp Counselor	-	-	-	219.00	-	2,299.51	2,299.51
Karpenko, Charles	Patrolman	66,095.17	15,256.95	-	2,557.00	81,352.12	2,833.76	84,185.88
Kelecki, Mary	Ballot Clerk	150.94	-	-	17.25	150.94	-	150.94
Kelly, Brian	Light Equipment Operator	48,713.04	12,938.58	-	2,441.50	61,651.62	-	61,651.62
Kennedy, Jacqueline	Program Instructor/Ballot Clerk	242.82	-	-	152.75	242.82	2,013.75	2,256.57
Kennedy, William	Deputy Fire Chief	90,681.00	-	-	2,182.00	90,681.00	1,885.54	92,566.54
Kenney, Danny	Cemetery Director	12,755.84	-	-	608.00	12,755.84	-	12,755.84
Kenyon, Robert	Detective	61,935.12	41,535.58	-	3,211.50	103,470.70	4,573.90	108,044.60
Kerouac, Karissa	Fire Alarm Operator	36,211.50	10,675.37	-	2,416.75	46,886.87	-	46,886.87
Keyser, Christopher	Patrolman	55,714.82	36,006.93	-	3,200.25	91,721.75	2,194.56	93,916.31
Kierstead, Melissa	Communication Specialist	43,896.41	9,945.08	-	2,498.00	53,841.49	-	53,841.49
Kilroy, Denis	Ballot Clerk	83.13	-	-	9.50	83.13	-	83.13
Kimball, Barbara	PT Library Staff	951.50	-	-	86.50	951.50	-	951.50
King, Nicole	Parks & Rec Equip Operator/Laborer	4,196.65	-	-	270.75	4,196.65	-	4,196.65
Kingsley, Michelle	Welfare Officer	28,047.77	-	-	1,461.25	28,047.77	-	28,047.77
Kinton, Mark	Police Special	5,238.25	1,106.68	-	385.50	6,344.93	3,564.50	9,909.43
Kirkpatrick, Duncan	Recreation Summer Intern	-	-	-	342.75	-	3,598.88	3,598.88
Knowles, Franklin	Police Special	7,272.76	195.66	-	337.00	7,468.42	190.00	7,658.42
Kohl, Brenda	PT Library Staff	9,053.85	-	-	760.75	9,053.85	-	9,053.85
Kravitz, Barbara	Budget Committee Secretary	2,400.00	-	-	-	2,400.00	-	2,400.00

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback &amp; Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds &amp; Grants</u>	<u>Grand Total Wages</u>
Kurland, Shane	Parking Lot Attendant	3,765.65	-	-	301.25	3,765.65	-	3,765.65
Lafond, Leslie	Ballot Clerk	74.38	-	-	8.50	74.38	-	74.38
Lamagna, Joseph	Police Special	386.52	261.99	-	29.00	648.51	-	648.51
Lamar, Melanie	Seasonal Laborer	1,725.00	-	-	138.00	1,725.00	-	1,725.00
Larivee, Davina	Bookkeeper	38,849.42	96.18	-	1,847.00	38,945.60	-	38,945.60
Larivee, Guy	Ballot Clerk	61.25	-	-	7.00	61.25	-	61.25
Lavigne, Clifford	Truck Driver	49,347.34	2,390.87	-	2,094.00	51,738.21	-	51,738.21
Lavigne, Kevin	Firefighter	60,660.68	5,670.71	1,255.20	2,524.00	67,586.59	2,456.44	70,043.03
Lavin, Ellen	Treasurer	19,379.88	-	-	-	19,379.88	-	19,379.88
Lawless, James	Light Equipment - Rubbish	47,253.84	8,909.01	-	2,330.25	56,162.85	-	56,162.85
Leavitt, Cassandra	Fire Alarm Operator	44,483.69	20,312.22	-	2,630.25	64,795.91	1,586.68	66,382.59
LeDuc, Justin	Patrolman	50,739.54	17,606.98	-	2,780.50	68,346.52	4,262.00	72,608.52
Leis, Alessandra	Communication Specialist	8,268.72	2,020.92	214.44	540.00	10,504.08	-	10,504.08
Lemoine, Gary	Firefighter	53,980.05	3,082.67	-	2,495.00	57,062.72	2,462.73	59,525.45
Lewis, Annalie	PT Library Staff	391.50	-	-	54.00	391.50	-	391.50
Libbey, Bryce	Camp Counselor	-	-	-	291.00	-	3,055.52	3,055.52
Lilly, David	Police Special	9,864.50	135.75	-	599.00	10,000.25	1,867.00	11,867.25
Lobdell, Kathe	Ballot Clerk	275.63	-	-	31.50	275.63	-	275.63
Lobdell, Kenneth	Ballot Clerk	465.94	-	-	53.25	465.94	-	465.94
Lonergan, Mary	PT Building Secretary	15,151.60	-	-	891.50	15,151.60	-	15,151.60
Lowney, Jay	Cable Committee	-	-	-	3.00	-	37.50	37.50
Lowney Jr., William	WWTP Operator/Cable Committee	51,314.21	8,852.20	-	2,499.25	60,166.41	2,238.75	62,405.16
Lucht, Maurice	PT Library Staff	1,027.50	-	-	137.00	1,027.50	-	1,027.50
Lysik, John	Cemetery Laborer	8,046.50	-	-	659.00	8,046.50	-	8,046.50
Madore Jr., Walter	Firefighter	60,689.35	7,375.95	-	2,492.50	68,065.30	1,727.96	69,793.26
Magner, Craig	Firefighter	58,176.13	3,243.80	2,703.24	2,477.75	64,123.17	710.98	64,834.15

Employee	Position	Regular Wages	Overtime Wages	Buyback & Payout	**Total Hours	General Fund Subtotal	Wages from Other	Grand Total Wages
				Wages	Paid		Funds & Grants	
Maier, Marlin	Seasonal Laborer	8,135.64	-	-	558.00	8,135.64	-	8,135.64
Maloney, Joan	PT Library Staff	9,811.46	-	-	802.25	9,811.46	-	9,811.46
Marasca, Stephanie	Conservation Intern	713.17	-	-	55.00	713.17	-	713.17
Marelli, Riley	Ballot Clerk	113.75	-	-	13.00	113.75	-	113.75
Markert, Kadin	PT Library Staff	551.01	-	-	76.00	551.01	-	551.01
Marsolais Jr., Richard	Ballot Clerk	91.88	-	-	10.50	91.88	-	91.88
Martin, Dyana	Parks & Rec Director	13,635.60	-	33,165.81	1,510.21	46,801.41	-	46,801.41
Martindale, Myrtice	Ballot Clerk	78.75	-	-	9.00	78.75	-	78.75
Mattison, Brandon	Rec Operations Asst/Prog Coordinator	37,898.52	3,864.18	-	2,033.25	41,762.70	-	41,762.70
Mattson, David	Captain - Fire	79,745.56	21,040.42	3,549.96	2,777.25	104,335.94	500.00	104,835.94
Mazur, Stacy	Teen Librarian/Asst. Library Director	48,750.00	-	-	1,950.00	48,750.00	-	48,750.00
McCain, Brian	Cable Committee Supervisor	-	-	-	396.00	-	4,961.25	4,961.25
McCain, Craig	Cable Committee	-	-	-	289.50	-	3,626.25	3,626.25
McCarthy, Paul	Parking Lot Attendant	5,776.94	562.51	-	493.00	6,339.45	-	6,339.45
McDonald, Scott	PT Building Inspector	35,631.20	-	-	1,560.00	35,631.20	-	35,631.20
McFarlin, Mark	Parks & Rec Equip Operator/Laborer	6,668.88	-	-	430.25	6,668.88	-	6,668.88
McGinnis, Christopher	Light Equipment Operator	48,956.96	4,042.35	-	2,196.00	52,999.31	-	52,999.31
McGinnis, Theresa	Ballot Clerk	107.19	-	-	12.25	107.19	-	107.19
McGrath, Carol	PT Library Staff	280.50	-	-	25.50	280.50	-	280.50
McHenry, Philip	Seasonal Laborer	5,638.82	10.94	-	387.25	5,649.76	-	5,649.76
McMahon, Bonnie	Ballot Clerk	199.07	-	-	22.75	199.07	-	199.07
McMahon, Dylan	Seasonal Laborer	2,812.51	-	-	225.00	2,812.51	-	2,812.51
McMahon, Michael	Captain - Fire	79,967.72	25,416.70	2,448.82	2,823.00	107,833.24	672.94	108,506.18
Meehan, Katherine	Firefighter	59,555.95	12,678.58	-	2,768.25	72,234.53	7,109.63	79,344.16
Melican, Daniel	General Foreman	37,341.90	11,434.31	509.94	1,614.00	49,286.15	-	49,286.15

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback &amp; Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds &amp; Grants</u>	<u>Grand Total Wages</u>
Miano, Kenneth	Police Special	5,378.39	81.45	-	380.50	5,459.84	2,967.00	8,426.84
Michael, Hannah	Camp Counselor	-	-	-	294.75	-	2,758.88	2,758.88
Michel, Barbara	Program Instructor	-	-	-	122.50	-	1,225.00	1,225.00
Millet, Darian	Fire Secretary	47,339.16	1,380.27	873.36	1,895.00	49,592.79	668.81	50,261.60
Mills, Adam	Firefighter	53,766.48	8,891.44	-	2,945.25	62,657.92	15,237.09	77,895.01
Mills, James	PT Evidence Technician	18,862.50	-	-	1,257.50	18,862.50	-	18,862.50
Mistretta, Susan	Minutes	660.00	-	-	-	660.00	-	660.00
Moisakis, Peter	Patrolman	61,340.00	53,313.62	-	3,429.50	114,653.62	4,299.53	118,953.15
Mooney, Brenna	Camp Counselor	-	-	-	258.50	-	2,714.27	2,714.27
Morais, Paul	Patrolman	60,049.34	26,568.65	-	2,940.50	86,617.99	5,596.47	92,214.46
Moran, Michael	Pump Equipment Mechanic/Carpenter	48,692.56	1,157.58	-	2,112.50	49,850.14	-	49,850.14
Morrison, Sean	Firefighter	61,673.16	4,239.15	-	2,411.50	65,912.31	1,380.81	67,293.12
Mosher, Darold	Ballot Clerk	376.26	-	-	43.00	376.26	-	376.26
Murray, Anna	PT Library Staff	565.50	-	-	78.00	565.50	-	565.50
Murray, Sean	Lieutenant - Fire	75,748.38	19,236.83	1,878.00	2,745.50	96,863.21	2,366.60	99,229.81
Nersesian, Joshua	Laborer/Pump Equipment Mechanic	36,707.33	6,511.12	-	2,330.25	43,218.45	-	43,218.45
Newcomb, Barry	Police Special	9,392.76	628.71	-	535.50	10,021.47	3,447.50	13,468.97
Newman, Jason	Firefighter	61,403.45	11,126.76	2,121.84	2,745.50	74,652.05	4,854.50	79,506.55
Newton, Matthew	Firefighter	64,379.21	11,555.99	-	2,633.50	75,935.20	3,588.94	79,524.14
Nickerson, Laurie	PT Clerk	17,037.14	-	-	911.50	17,037.14	-	17,037.14
Nickerson, Russell	Working Foreman	60,075.80	12,467.82	-	2,371.00	72,543.62	-	72,543.62
Nickerson, Stephen	Police Special	9,651.85	108.60	-	529.25	9,760.45	-	9,760.45
Noone, Katherine	Parking Lot Attendant	2,225.00	-	-	178.00	2,225.00	-	2,225.00
Noyes, Debra	Ballot Clerk	80.94	-	-	9.25	80.94	-	80.94
Noyes, Stacy	Cemetery Equip Operator/Laborer	16,205.50	-	-	1,165.00	16,205.50	-	16,205.50
O'Brien, John	Carpenter	8,964.48	-	1,284.50	420.73	10,248.98	-	10,248.98

Employee	Position	Regular Wages	Overtime Wages	Buyback & Payout	**Total Hours	General Fund Subtotal	Wages from Other	Grand Total Wages
				Wages	Paid		Funds & Grants	
Olivier, Laurie	Planning Office Manager	42,818.71	118.80	-	1,889.50	42,937.51	-	42,937.51
O'Neil, Paige	PT Library Staff	772.50	-	-	103.00	772.50	-	772.50
Ostman, Kristina	Administrative Assistant	62,822.40	446.40	-	2,090.00	63,268.80	-	63,268.80
Page, Nathan	Ballot Clerk/Program Instructor	170.63	-	-	127.00	170.63	1,328.70	1,499.33
Paine, William	Fire Prevention Officer	75,096.02	4,540.20	-	2,195.50	79,636.22	2,284.90	81,921.12
Palmisano, Anthony	Senior Animal Control Officer	41,788.80	3,117.41	-	2,186.00	44,906.21	-	44,906.21
Pappalardo, Jay	Patrolman	50,148.64	23,372.13	-	2,831.50	73,520.77	432.00	73,952.77
Paquette, Paul	Network Systems Engineer	66,364.78	5,203.56	5,654.17	2,369.09	77,222.51	-	77,222.51
Parker, Lisa	Ballot Clerk	161.88	-	-	18.50	161.88	-	161.88
Parshley, Christine	Communication Specialist	1,539.85	-	-	83.00	1,539.85	-	1,539.85
Patton, James	Patrolman	68,345.24	3,479.68	-	2,243.00	71,824.92	185.84	72,010.76
Perreault, Lisa	Fire Alarm Operator	41,729.41	17,163.75	-	2,570.00	58,893.16	282.15	59,175.31
Perry, Connor	Police Special	1,388.03	-	-	148.75	1,388.03	2,441.25	3,829.28
Peters, Phillip	Police Special	3,106.08	-	-	149.00	3,106.08	140.00	3,246.08
Phillips, AR Morrow	Assessing Clerk	10,766.25	-	-	652.50	10,766.25	-	10,766.25
Phillips, Michelle	PT Library Staff	6,561.48	-	-	546.00	6,561.48	-	6,561.48
Phoenix, Melissa	PT Library Staff	198.00	-	-	18.00	198.00	-	198.00
Pierce, Robert	WWTP Assistant Operator	43,427.65	1,408.39	-	1,766.75	44,836.04	-	44,836.04
Pike, Megan	PT Library Staff	135.95	-	-	18.75	135.95	-	135.95
Pitts, Ryan	Firefighter	53,641.25	2,681.99	-	2,516.75	56,323.24	5,728.17	62,051.41
Power, Jean	Ballot Clerk	137.81	-	-	15.75	137.81	-	137.81
Power, Nancy	Ballot Clerk	61.25	-	-	7.00	61.25	-	61.25
Premo, Elizabeth	Recreation Operations Assistant/PT Library Staff	21,437.11	-	-	1,427.00	21,437.11	-	21,437.11
Pulliam, Kristi	Finance Director	95,788.16	-	14,418.13	2,397.72	110,206.29	-	110,206.29
Pulliam, Nicholas	Cable Committee	-	-	-	384.25	-	4,866.88	4,866.88
Racite, Rosemary	File Clerk	8,646.00	-	-	786.00	8,646.00	-	8,646.00



<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback &amp; Payout</u>	<u>**Total Hours</u>	<u>General Fund Subtotal</u>	<u>Wages from Other</u>	<u>Grand Total Wages</u>
				<u>Wages</u>	<u>Paid</u>		<u>Funds &amp; Grants</u>	
Reed, Peter	Scale House Operator/Cable Committee	42,458.69	12,926.08	-	2,682.00	55,384.77	2,188.75	57,573.52
Rega, Wendy	Assistant Children's Librarian	31,988.20	-	-	1,950.50	31,988.20	-	31,988.20
Renaud, Barbara	Supervisors of the Checklist	50.00	-	-	-	50.00	-	50.00
Reno, Alexander	Prosecutor	71,170.68	8,680.00	-	2,346.50	79,850.68	798.15	80,648.83
Rice, Joan	Minutes	1,885.00	-	-	-	1,885.00	-	1,885.00
Rizzi, Phillip	Police Special	11,158.65	638.04	-	810.50	11,796.69	5,827.50	17,624.19
Robbitts-Terry, Kevin	Head of Technical Services	43,972.76	-	-	1,950.00	43,972.76	-	43,972.76
Robinson, David	Laborer	16,388.11	1,088.41	-	1,144.50	17,476.52	-	17,476.52
Robinson, Matthew	Detective/SRO/Summer Corporal/Patrolman	62,251.18	25,285.39	-	2,783.50	87,536.57	1,979.16	89,515.73
Ross, Robert	Ballot Clerk	35.00	-	-	4.00	35.00	-	35.00
Roy, Corey	Laborer/Rubbish Collector/Light Equip Operator	35,374.88	3,934.01	-	2,238.75	39,308.89	-	39,308.89
Roy, Jamie	Program Instructor	-	-	-	65.50	-	655.00	655.00
Ruth, Douglas	Detective	61,009.24	30,184.72	1,595.01	2,947.25	92,788.97	-	92,788.97
Ryan, Adam	Police Special	8,805.65	724.06	-	641.75	9,529.71	4,716.25	14,245.96
Ryan, Theresa	Ballot Clerk	70.00	-	-	8.00	70.00	-	70.00
Sakurai, Jerome	Program Instructor	-	-	-	167.50	-	1,675.00	1,675.00
Sawyer, Richard	Police Chief	122,329.92	5,061.60	35,289.60	3,011.50	162,681.12	12,202.56	174,883.68
Schultz, Kevin	Building Inspector	82,737.20	569.72	-	2,089.50	83,306.92	-	83,306.92
Schwotzer, Michael	Cable Committee	-	-	-	64.00	-	807.50	807.50
Seamans, Charles	Working Foreman	59,502.91	10,712.40	-	2,333.25	70,215.31	-	70,215.31
Sevin, Damien	Firefighter	58,236.67	12,361.91	-	2,691.00	70,598.58	4,075.51	74,674.09
Shadowens, Paulina	Children's Services	52,357.76	-	-	1,950.00	52,357.76	-	52,357.76
Sharpe, Ryan	Working Foreman/TS Foreman	57,861.78	15,790.41	2,149.60	2,538.25	75,801.79	-	75,801.79
Sheridan, Thomas	Parking Lot Attendant	2,815.28	-	-	225.75	2,815.28	-	2,815.28
Shriber, Anthony	Police Special	11,655.46	1,401.57	-	1,341.00	13,057.03	23,106.50	36,163.53

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback &amp; Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds &amp; Grants</u>	<u>Grand Total Wages</u>
Silva, Rafael	Ballot Clerk	205.63	-	-	23.50	205.63	-	205.63
Simmons, Holly	Communication Specialist	25,953.78	5,830.88	-	1,552.25	31,784.66	-	31,784.66
Simonds, Mary	Ballot Clerk	111.57	-	-	12.75	111.57	-	111.57
Singleton, Christine	PT Library Staff	12,769.13	-	-	1,057.50	12,769.13	-	12,769.13
Slack, Cameron	Camp Counselor	-	-	-	286.50	-	3,008.25	3,008.25
Smith, Kevin	Police Special	15,240.20	2,621.58	-	1,084.50	17,861.78	5,820.10	23,681.88
Smolag, Adam	Seasonal Laborer	3,118.76	-	-	249.50	3,118.76	-	3,118.76
Smushkin, Gregory	Firefighter	64,184.81	12,114.36	2,746.00	3,053.75	79,045.17	17,050.07	96,095.24
Snyder, Jeanne	Ballot Clerk	258.13	-	-	29.50	258.13	-	258.13
Sorokins, Vitalijs	Patrolman/Summer Corporal	62,386.19	22,601.50	1,930.40	2,782.00	86,918.09	-	86,918.09
Souney, Karen	Ballot Clerk	100.63	-	-	11.50	100.63	-	100.63
Sowerby, Kathy	Ballot Clerk	452.82	-	-	51.75	452.82	-	452.82
Spainhower, Tobey	Sewer & Drain Foreman	59,829.46	13,712.59	2,317.56	2,484.00	75,859.61	-	75,859.61
Sparkes Jr., Robert	Police Special	5,380.48	-	-	236.25	5,380.48	-	5,380.48
Spaulding, Casey	Police Special	10,615.65	2,040.79	-	739.50	12,656.44	3,016.50	15,672.94
Spinelli, Anthony	Communication Specialist	13,534.00	1,393.21	1,009.25	849.50	15,936.46	-	15,936.46
Squires, James	Firefighter	64,184.81	11,494.04	2,965.68	2,859.00	78,644.53	8,968.49	87,613.02
St. Germain, Jeannine	Supervisors of the Checklist	1,400.00	-	-	-	1,400.00	-	1,400.00
Stevens, John	Captain - Fire Supervisor Comm. Specialist/ PT	78,458.40	17,355.78	-	2,605.50	95,814.18	500.00	96,314.18
Stevens, Rhonda	Communication Specialist	42,905.83	17,092.03	15,529.64	3,168.13	75,527.50	-	75,527.50
Stiles, Lynda	Police Administrative Assistant	51,887.01	1,772.66	1,386.41	2,184.96	55,046.08	-	55,046.08
Stiles, Nancy	Supervisors of the Checklist	1,400.00	-	-	-	1,400.00	-	1,400.00
Sullivan, Dorothy	Ballot Clerk	258.13	-	-	29.50	258.13	-	258.13
Sullivan, James	Deputy Town Manager/HR Director	87,376.64	-	-	1,664.00	87,376.64	-	87,376.64
Sullivan, Patricia	Ballot Clerk	231.88	-	-	26.50	231.88	-	231.88
Sullivan, Patrick	PT Communication Specialist	787.82	-	-	65.00	787.82	-	787.82

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback &amp; Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds &amp; Grants</u>	<u>Grand Total Wages</u>
Sullivan, Paul	Ballot Clerk	260.31	-	-	29.75	260.31	-	260.31
Sullivan, Ruth	Legal Assistant	16,803.91	-	-	1,001.75	16,803.91	-	16,803.91
Surette, Daniel	PT Communication Specialist	5,238.30	33.75	-	361.75	5,272.05	-	5,272.05
Sutherland, Connor	Police Special	702.81	79.08	-	55.00	781.89	420.00	1,201.89
Svirsky, Sharon	PT Library Staff	10,573.91	-	-	877.50	10,573.91	-	10,573.91
Tamagnini, Anthony	PT Communication Specialist	4,233.02	-	-	298.50	4,233.02	-	4,233.02
Terenzoni, Zachary	Police Special	9,774.00	27.15	-	735.00	9,801.15	6,930.00	16,731.15
Tessier, Steven	PT Bus Driver	-	-	-	8.50	-	93.50	93.50
Thibeault, Donald	Firefighter	67,423.25	10,354.72	-	2,858.00	77,777.97	15,882.02	93,659.99
Thrumston, Michael	Seasonal Laborer	2,359.38	-	-	188.75	2,359.38	-	2,359.38
Thrumston, Susan	DPW Administrative Assistant	36,119.55	2,340.50	-	2,159.50	38,460.05	-	38,460.05
Timson, Jeremy	Firefighter	64,184.81	10,552.65	-	2,600.25	74,737.46	3,454.19	78,191.65
Tinker, Edward	Assessor	61,154.08	-	13,136.34	1,727.59	74,290.42	-	74,290.42
Tirrell, Anne	Town Clerk Assistant	13,885.40	-	-	933.00	13,885.40	-	13,885.40
Titcomb, Shannon	Prosecution Secretary	37,260.01	554.73	-	2,100.50	37,814.74	-	37,814.74
Tommasi, John	Police Special	8,474.16	742.58	-	665.50	9,216.74	8,225.75	17,442.49
Towers, Jordan	Communication Specialist	16,033.15	3,467.90	-	972.25	19,501.05	-	19,501.05
Towler, Robert	Police Special	352.96	-	-	432.75	352.96	14,586.25	14,939.21
Trotzer, Antoinette	Ballot Clerk	56.88	-	-	6.50	56.88	-	56.88
Tsonas, Dean	Firefighter	59,310.35	7,164.55	-	2,476.75	66,474.90	645.26	67,120.16
Tupy, Daniela	Police Special	9,221.95	190.06	-	528.50	9,412.01	560.00	9,972.01
Turcotte, Robert	Parking Enforcement	4,047.71	-	-	285.00	4,047.71	-	4,047.71
Vaughan, Timothy	Police Special	6,032.32	-	-	278.00	6,032.32	140.00	6,172.32
Vetter, Cameron	PT Communication Specialist	11,762.13	4,556.22	-	852.50	16,318.35	-	16,318.35
Vitale, Stephen	Transfer Station Operator	30,903.37	11,844.84	-	2,620.50	42,748.21	-	42,748.21
Waddell, James	Selectman	3,000.00	-	-	-	3,000.00	-	3,000.00

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback &amp; Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds &amp; Grants</u>	<u>Grand Total Wages</u>
Walker, Robert	Sewer Inspector	58,507.41	2,156.75	2,302.44	2,215.50	62,966.60	-	62,966.60
Watterson, Susan	Ballot Clerk	113.75	-	-	13.00	113.75	-	113.75
Weatherby, Lee	PT Library Staff	2,097.20	-	-	175.00	2,097.20	-	2,097.20
Weinhold, Karen	PT Library Staff	8,835.21	-	-	704.00	8,835.21	-	8,835.21
Welch, Frederick	Town Manager	118,087.50	-	-	-	118,087.50	-	118,087.50
Welsh, Stephanie	PT Fire Prevention Secretary	21,932.08	-	-	1,387.00	21,932.08	-	21,932.08
Whitehead, Brandon	Patrolman	50,972.82	20,002.30	-	2,796.25	70,975.12	2,345.00	73,320.12
Williams, Martha	Ballot Clerk	634.38	-	-	72.50	634.38	-	634.38
Wiser, Brian	Lieutenant - Fire	74,067.60	19,686.54	-	2,701.75	93,754.14	2,290.28	96,044.42
Woods, Michael	Firefighter	58,032.83	8,669.83	-	2,514.75	66,702.66	597.86	67,300.52
Woolsey, Mary-Louise	Selectman	2,346.86	-	-	-	2,346.86	-	2,346.86
Yeaton, John	Parks & Rec Equip Operator/Laborer	9,304.04	-	1,013.70	761.40	10,317.74	-	10,317.74
Yeaton, Terry	Minules	5,850.00	-	-	-	5,850.00	-	5,850.00
Young, John	Police Special	5,942.61	-	-	269.50	5,942.61	-	5,942.61
Zigler, Christopher	Patrolman	52,312.73	22,587.07	-	2,788.00	74,899.80	2,699.76	77,599.56
		10,221,619.51	1,562,205.92	294,081.84	453,310.19	12,077,907.27	585,185.31	12,663,092.58

***Schedule of Town Owned Buildings and Equipment***

<b>Name</b>	<b>Street Address</b>	<b>Building Value</b>	<b>Contents Value</b>
Aeration Basins	11 Hardardt's Way	\$ 5,773,000.00	\$ 6,000.00
Bar Screen Building	11 Hardardt's Way	\$ 168,000.00	\$ 100,000.00
Blacksmith Building	75 Barbour Road	\$ 82,000.00	\$ 20,000.00
Blower Building	11 Hardardt's Way	\$ 205,000.00	\$ 252,000.00
Cave Field House	36 Park Avenue	\$ 267,000.00	\$ 112,000.00
Cemetery Building	140 High Street	\$ 103,000.00	\$ 22,000.00
Chlorine Contact Chambers	11 Hardardt's Way	\$ 439,000.00	\$ 6,000.00
Chlorine Shed	11 Hardardt's Way	\$ 136,000.00	\$ 33,000.00
Dock	Glade Path	\$ 6,800.00	\$ 0.00
Eaton Park Concession Stand	50 Park Avenue	\$ 21,000.00	\$ 8,000.00
Fire Station (Headquarters)	140 Winnacunnet Road	\$ 990,000.00	\$ 2,000,000.00
Fire Station (Beach)	119 Brown Avenue	\$ 3,633,700.00	\$ 2,000,000.00
Fire Station Addition	140 Winnacunnet Road	\$ 2,000,000.00	\$ 0.00
Gazebo	452 Lafayette Road	\$ 118,000.00	\$ 0.00
Gravity Thickeners	11 Hardardt's Way	\$ 1,347,000.00	\$ 6,000.00
Grist Mill	488A High Street	\$ 18,000.00	\$ 0.00
Grit Building	11 Hardardt's Way	\$ 108,000.00	\$ 52,000.00
Library	2 Academy Avenue	\$ 2,396,000.00	\$ 2,184,067.00
Mace Fish House	954 Ocean Boulevard.	\$ 15,000.00	\$ 1,000.00
Maintenance Building	11 Hardardt's Way	\$ 639,000.00	\$ 101,000.00
Marine Pier	29 Harbor Road	\$ 214,000.00	\$ 0.00
Office Trailer	11 Hardardt's Way	\$ 7,500.00	\$ 0.00
Operations Building	11 Hardardt's Way	\$ 777,000.00	\$ 1,384,000.00
Police Firing Range Shed	11 Hardardt's Way	\$ 5,000.00	\$ 0.00
Police Station	100 Brown Avenue	\$ 6,126,000.00	\$ 1,037,000.00
Police Storage Facility	100 Brown Avenue	\$ 440,000.00	\$ 42,000.00
Primary Clarifiers	11 Hardardt's Way	\$ 1,774,000.00	\$ 6,000.00
Public Works Garage	11 Hardardt's Way	\$ 726,000.00	\$ 271,000.00
Public Works Shed	11 Hardardt's Way	\$ 218,000.00	\$ 20,000.00
Pump Station	50 Church Street	\$ 4,800,000.00	\$ 2,000,000.00
Pump Station	565 Winnacunnet Road	\$ 458,000.00	\$ 206,000.00
Pump Station	44 Campton Street	\$ 133,000.00	\$ 99,000.00
Pump Station	501 High Street East	\$ 322,000.00	\$ 200,000.00
Pump Station	393A High Street	\$ 117,000.00	\$ 177,000.00

## Town Governmental Reporting

Name	Street Address	Building Value	Contents Value
Pump Station	39A Falcone Circle	\$ 234,000.00	\$ 269,000.00
Pump Station	5A Vanderpool Drive	\$ 135,000.00	\$ 73,000.00
Pump Station	9A Merrill Industrial Drive	\$ 153,000.00	\$ 200,000.00
Pump Station	16A Katie Lane	\$ 46,000.00	\$ 63,000.00
Pump Station	Hackett Lane	\$ 46,000.00	\$ 50,000.00
Pump Station	19A Bear Path	\$ 81,000.00	\$ 79,000.00
Pump Station	151 Drakeside Road	\$ 318,000.00	\$ 160,000.00
Pump Station @ Smuttynose	105A Towle Farm Road	\$ 80,000.00	\$ 80,000.00
Secondary Clarifier 3	11 Hardardt's Way	\$ 1,029,000.00	\$ 6,000.00
Secondary Clarifier's 1&2	11 Hardardt's Way	\$ 1,897,000.00	\$ 6,000.00
Shed	11 Hardardt's Way	\$ 1,500.00	\$ 1,700.00
Shed	11 Hardardt's Way	\$ 3,500.00	\$ 7,000.00
Sludge Storage Building	11 Hardardt's Way	\$ 1,145,000.00	\$ 142,000.00
Storage Shed	11 Hardardt's Way	\$ 900.00	\$ 3,300.00
Storage Shed - Bruce Pier	28 Harbor Road	\$ 3,000.00	\$ 3,000.00
Town Offices	100 Winnacunnet Road	\$ 3,226,000.00	\$ 1,388,000.00
Town Offices Garage	100 Winnacunnet Road	\$ 6,400.00	\$ 10,000.00
Transfer Station	11 Hardardt's Way	\$ 276,000.00	\$ 230,000.00
Tuck 3-Bay Garage	34 Park Avenue	\$ 61,600.00	\$ 0.00
Tuck Building	34 Park Avenue	\$ 284,000.00	\$ 56,000.00
Tuck Field Concession Stand	34 Park Avenue	\$ 81,000.00	\$ 4,000.00
Tuck Field Maintenance Shed	34 Park Avenue	\$ 37,000.00	\$ 0.00
Tuck Road Stormwater Pump Station	Tuck Road	\$ 2,500.00	\$ 20,000.00
Wet Well Building	11 Hardardt's Way	\$ 1,198,000.00	\$ 95,000.00
Total Values		\$ 44,928,400.00	\$ 15,291,067.00

*Schedule of Town Owned Land*

<b>Tax Map/Lot</b>	<b>Location</b>	<b>Description</b>	<b>Size</b>	<b>Value</b>
7-3	Off NH 101	Land	6.22a	\$ 6,200
17-1	Off NH 101	Land	16a	\$ 27,200
19-1	Off NH 101	Land	25a	\$ 10,000
26-1-A	Ring Woodland	Land	4a	\$ 3,200
39-1	Off NH 101 Expressway	Land	3a	\$ 3,000
41-3-B	Lot B Stowecroft Drive	Land	.03a	\$ 300
59-1	Off Barbour Road/N. Hampton	Land	0.9a	\$ 900
59-2	Off Barbour Road/N. Hampton	Land	3.7a	\$ 3,700
60-11	Off Barbour Road/N. Hampton	Land	15a	\$ 8,700
66-1	Exeter Road	Land	6a	\$ 24,200
66-3	Timber Swamp Road	Land	6.3a	\$ 213,100
68-7-3	Langdale Drive, Rear	Land	12a	\$ 30,000
71-1	Post Road Rear	Land	2	\$ 4,100
75-1	Off Barbour Road/N. Hampton	Land	4a	\$ 4,000
75-4	Off Woodland Road	Land	5a	\$ 5,800
76-15	11 Munsey Drive	Land	5.85a	\$ 27,800
87-6-A	Langdale Drive	Land	5600sf	\$ 0
87-31	Langdale Drive	Land	5442sf	\$ 2,900
92-1	Twelve Shares	Land	19a	\$ 171,000
92-2-2	Off 75 Barbour Road	Land	25.14a	\$ 434,400
93-1	Off Barbour Road	Land	3a	\$ 3,000
96-1-1	Woodland Road	Land	1071sf	\$ 11,400
96-2-C	Great Meadows	Land	4a	\$ 2,000
96-2-D-11	Great Gate Drive	Land	5.107a	\$ 5,800
96-3	205 Woodland Road	Land	12.89a	\$ 172,100
98-1	Boulter's Cove	Land	.50a	\$ 8,900
98-7	Ocean Boulevard	Land	4356sf	\$ 1,800
98-29	Ocean Boulevard	Land	2.5a	\$ 2,500
99-2	Ocean Boulevard	Land	1a	\$ 2,219,400
106-14	Maplewood Drive	Land	5616sf	\$ 28,100
108-39	Off Fairfield Drive	Land	2a	\$ 3,000
110-3-C	Barbour Road	Land	23a	\$ 4,000
110-4-B	7 Vanderpool Drive	Land	15682sf	\$ 1,600
110-4-D	11 Vanderpool Drive	Land	15682sf	\$ 1,600
110-4-M	28 Vanderpool Drive	Land	17424sf	\$ 83,600
110-4-N	34 Vanderpool Drive	Land	45738sf	\$ 84,300
116-57	Ancient Highway	Land	45738sf	\$ 2,032,600
134-41	48 Beach Plum Way	Leased Land	5134sf	\$ 826,700
139-26	190 Towle Farm Road	Land	12.4af	\$ 375,600
145-12	140 High Street	Cemetery	27a	\$ 501,300

## Town Governmental Reporting

Tax Map/Lot	Location	Description	Size	Value
150-1-A	507 High Street	Land	13820sf	\$ 125,100
150-26	Rear Glen Road	Land	0.29a	\$ 2,800
150-52	488A High Street	Land	1a	\$ 169,600
150-60	501 High Street	Land	0.25	\$ 1,400
151-7	956 Ocean Boulevard	Ruth Stimson Park	35000sf	\$ 2,424,500
151-11	954 Ocean Boulevard	Bicentennial Park	62291sf	\$ 2,820,900
151-16	High Street	Land	4.68a	\$ 100
160-5	452 Lafayette Road	Marelli Square	6207sf	\$ 66,400
161-15	High Street	Parking Lot	4.68a	\$ 710,000
164-31-A	Little River Road	Land	33300sf	\$ 155,200
165-2	338R High Street	Land	6a	\$ 30,000
165-12	393A High Street	Land	4791sf	\$ 21,200
168-3	High Street	Parking Lot	21780sf	\$ 532,700
168-6	Gentian Road	Land	2.4a	\$ 400
172-14	170 Drakeside Road	Land	61200sf	\$ 67,300
175-13-2	Lafayette Road	Land	0.07a	\$ 21,000
176-12	100 Winnacunnet Road	Land	57499sf	\$ 318,500
176-13	2 Academy Avenue	Land	19166sf	\$ 170,200
176-14	140 Winnacunnet Road	Land	3.36a	\$ 810,800
177-9-A	Moulton Road	Land	0.1a	\$ 1,100
180-1 6-A	Alexander Drive	Land	0.5a	\$ 700
181-30	Birch Road Rear	Land	2a	\$ 200
181-31	Birch Road	Land	20a	\$ 2,000
183-57	118 Kings Highway	Land	10000sf	\$ 279,400
187-0	151 Drakeside Road	Land	3000sf	\$ 11,100
187-2	Drakeside Road	Land	6.5a	\$ 700
187-4	Drakeside Road	Land	6a	\$ 600
190-1	34 Park Avenue	Tuck Field	10.05a	\$ 1,228,300
190-7	50 Park Avenue	Eaton Park	4.9a	\$ 224,300
190-10	Park Avenue	Land	800sf	\$ 1,100
191-11	Winnacunnet Road	Cemetery	1.5a	\$ 217,600
191-36	Off Park Avenue	Land	1550sf	\$ 3,500
191-39	Park Avenue	Cemetery	1.14af	\$ 184,100
194-1-33-A	Laurence Court	Land	29.8a	\$ 6,900
195-4	The Oaks	Land	1a	\$ 300
195-5	The Oaks	Land	0.5a	\$ 100
197-32	4 Ninth Street	Leased Land	5000sf	\$ 338,000
200-1	Salt Marsh	Land	6a	\$ 600
200-2	Salt Marsh	Land	2a	\$ 200
200-3	Salt Marsh	Land	6a	\$ 600
201-1	Rear Drakeside Road	Land	4.5a	\$ 500
201-2	Rear Drakeside Road	Land	3a	\$ 300
201-3	Salt Meadow	Land	3a	\$ 300



## Town Governmental Reporting

Tax Map/Lot	Location	Description	Size	Value
201-4	Salt Marsh	Land	4a	\$ 400
204-1	Park Avenue	Land	1a	\$ 10,000
205-17-A	Off Winnacunnet Road	Land	7712sf	\$ 68,900
206-28	Locke Road	Playground	43560sf	\$ 192,500
216-1	Salt Marsh	Land	0.7a	\$ 100
216-1-A	Salt Marsh	Land	2a	\$ 200
217-1	Landing Road	Land	4a	\$ 400
217-2	Landing Road	Land	6.1a	\$ 600
218-9	1 Hardardt's Way	Landfill	40.26a	\$ 1,397,700
222-26-1	Emerald Avenue	Land	1600sf	\$ 28,900
223-166	Winnacunnet Road	Land	2.4a	\$ 4,700
223-22	2 Third Street	Leased Land	5624sf	\$ 236,500
226-1	Lafayette Road	Land	3.8a	\$ 400
226-1-A	Lafayette Road	Land	0.50a	\$ 5,000
226-1-B	Lafayette Road	Land	5.3a	\$ 500
229-2-6	Landing Road	Land	11.31a	\$ 1,100
230-1	Landing Road	Land	0.5a	\$ 1,000
232-1	11 Hardardt's Way	Land	31.4	\$ 1,348,300
234-3	Off Winnacunnet Road	Land	8a	\$ 800
235-2	565 Winnacunnet Road	Land	20200sf	\$ 212,900
235-22-C	593 Ocean Boulevard	Land	0.09a	\$ 900
237-1	Off Lafayette Road	Land	0.5a	\$ 100
240-2	Salt Marsh	Land	12a	\$ 1,200
241-14	Tide Mill Road	Land	0.6a	\$ 100
245-4	575 Ocean Boulevard	Land	0.02a	\$ 200
247-1	Salt Marsh	Land	6a	\$ 600
248-1	Lafayette Road	Land	7a	\$ 700
250-1	Off NH 101 Rear	Land	4a	\$ 400
251-1	Off NH 101 Rear	Land	15a	\$ 1,500
265-4	Spring Marsh	Land	0.59a	\$ 100
273-16	Glade Path	Land	16a	\$ 1,600
273-22	Elkins Street	Land	1.5a	\$ 200
273-26	23 Glade Path	Land	4060sf	\$ 1,300
273-28	Church Street	Land	0.16a	\$ 100
273-30	Church Street	Land	0.57a	\$ 100
274-1	Glade Marsh	Land	1.5a	\$ 200
274-7	50 Church Street	Land	1.74a	\$ 392,600
274-48	Rear Brown Avenue	Land	5.8a	\$ 200
280-1	Alice Avenue	Land	0.11a	\$ 100
280-2	Ina Avenue	Land	0.08	\$ 100
280-3	Alice Avenue	Land	0.01a	\$ 100
280-4	Alice Avenue	Land	0.11a	\$ 100
280-6	Alice Avenue	Land	0.09a	\$ 100

## Town Governmental Reporting

Tax Map/Lot	Location	Description	Size	Value
280-8	Alice Avenue	Land	0.09a	\$ 100
280-10	Alice Avenue	Land	0.09a	\$ 100
280-13	Cora Avenue	Land	0.07a	\$ 100
280-18	Cora Avenue	Land	0.05a	\$ 100
280-27	Ballard Street	Land	0.08a	\$ 100
281-1	Island Path	Land	5.75a	\$ 257,100
281-11	Garland Street	Land	0.08a	\$ 100
281-32	Island Path	Land	0.8a	\$ 100
281-47	Island Path	Land	2a	\$ 200
281-48	Island Path	Land	5a	\$ 500
281-49	Island Path	Land	6.5a	\$ 700
281-73	Battcock Avenue	Land	0.15a	\$ 100
281-74	Battcock Avenue	Land	0.26a	\$ 100
281-76	Battcock Avenue	Land	0.28a	\$ 200
282-7	Island Path	Land	0.03a	\$ 300
282-76	35 Island Path	Land	4.34a	\$ 1,049,400
282-138	9 A Street	Leased Land	5000sf	\$ 262,000
282-140	7 A Street	Leased Land	10000sf	\$ 484,000
282-207	23 B Street	Leased Land	6643sf	\$ 266,800
286-2	Battcock Avenue	Land	0.48a	\$ 100
286-3	Battcock Avenue	Land	0.22a	\$ 100
286-6	Island Path Marsh	Land	2a	\$ 200
286-7	Island Path Marsh	Land	2a	\$ 300
287-18-A	Rear 48 Ashworth Avenue	Leased Land	864sf	\$ 13,800
287-28	Brown Avenue	Leased Land	9614sf	\$ 344,400
287-30	Brown Avenue	Land	5500sf	\$ 341,100
287-31	119 Brown Avenue	Land	4.21a	\$ 389,500
287-32	64 Ashworth Avenue	Land	24007sf	\$ 594,700
287-35	21 F Street	Leased Land	5015sf	\$ 261,900
287-37	15-17 F Street	Leased Land	5000sf	\$ 262,000
287-50	100 Brown Avenue	Land	9.17a	\$ 2,478,200
289-23	Manchester Street	Land	0.59a	\$ 600
289-30	Manchester Street	Land	0.59a	\$ 600
289-50	Perkins Avenue	Land	2a	\$ 300
289-52	Perkins Avenue	Land	0.46a	\$ 100
290-1-D	14 G Street	Leased Land	5000sf	\$ 262,000
290-17	11 G Street	Leased Land	5000sf	\$ 228,600
290-27	10-12 H Street	Leased Land	5000sf	\$ 262,000
290-50	95 Ashworth Avenue	Leased Land	14473sf	\$ 416,400
290-54	3-5 H Street	Leased Land	5828sf	\$ 264,300
290-78	16 I Street	Leased Land	5000sf	\$ 221,300
290-79	14 I Street	Leased Land	5000sf	\$ 262,000
290-80	10 I Street	Leased Land	5000sf	\$ 221,300

## Town Governmental Reporting

Tax Map/Lot	Location	Description	Size	Value
290-142	9 J Street	Leased Land	5165sf	\$ 267,200
290-162	28-30 K Street	Leased Land	6867sf	\$ 237,300
290-163	24-26 K Street	Leased Land	5000sf	\$ 221,300
292-1	Off Perkins Avenue	Land	0.22a	\$ 100
292-2	Perkins Avenue Extension	Land	0.22a	\$ 100
293-55	19 L Street	Leased Land	5000sf	\$ 221,300
293-83	4 M Street	Leased Land	4792sf	\$ 217,400
293-141	44 Ocean Boulevard	Leased Land	4007sf	\$ 327,300
293-151	14 O Street	Leased Land	2892sf	\$ 186,800
293-166	164 Ashworth Avenue	Land	14800sf	\$ 1,270,400
295-1-A	Fellows Avenue	Land	.07a	\$ 200
295-67	29 Harbor Road	Land	1387sf	\$ 341,000
296-5	16 P Street	Leased Land	5000sf	\$ 221,300
296-37	6 Atlantic Avenue	Leased Land	5000sf	\$ 305,700
296-42	Atlantic Avenue	Land	5000sf	\$ 614,800
296-45	12 Q Street	Leased Land	3005sf	\$ 187,600
296-59	Atlantic Avenue	Land	5000sf	\$ 614,800
296-60	Atlantic Avenue	Land	5000sf	\$ 614,800
296-77	Atlantic Avenue	Land	5000sf	\$ 614,800
296-82	12 River Avenue	Leased Land	2885sf	\$ 186,800
296-85	Boston Avenue	Land	5000sf	\$ 614,800
296-88	17 Ocean Boulevard	Leased Land	4500sf	\$ 212,100
296-100	Boston Avenue	Land	5000sf	\$ 614,800
296-101	Boston Avenue	Land	5000sf	\$ 614,800
296-102	Boston Avenue	Land	5000sf	\$ 614,800
296-120	Concord Avenue	Land	3920sf	\$ 590,400
296-136	26 River Avenue	Leased Land	3414sf	\$ 193,900
296-147	8 Ocean Boulevard	Leased Land	4660sf	\$ 215,100
299-1	5 Epping Avenue	Leased Land	4934sf	\$ 220,000
299-20	22 Epping Avenue	Leased Land	4007sf	\$ 243,600
304-16	44 Campton Street	Land	11016sf	\$ 360,900
304-25	Oceanfront Beach	Land	1.3a	\$ 2,885,200
305-41	Woodstock Street	Land	2614sf	\$ 1,755,700
998-20	Landing Road	Land	100sf	\$ 100
998-49	Mill Marsh	Land	3a	\$ 300
998-50	Spring Marsh	Land	11a	\$ 1,000
998-72	Little Neck Marsh	Land	100sf	\$ 100
998-73	Hop Ground	Land	1a	\$ 100
998-78	Clambake Marsh	Land	100sf	\$ 100
998-85	Hop Ground	Land	100sf	\$ 100
998-101	Island Path	Land	0.01a	\$ 100
998-102	Ann's Meadow	Land	0.01a	\$ 100
998-106	Spring Marsh	Land	0.01a	\$ 100

## Town Governmental Reporting

Tax Map/Lot	Location	Description	Size	Value
998-126	Spring Marsh	Land	0.01a	\$ 100
998-128	Spring Marsh	Land	0.01a	\$ 100
998-144	Cole Creek Marsh	Land	0.01a	\$ 100
998-145	Canal Marsh	Land	2a	\$ 200
998-146	Spring Marsh	Land	2a	\$ 200
998-172	Locke Marsh	Land	3a	\$ 300
998-176	Spring Marsh	Land	3a	\$ 300
998-177	Spring Marsh	Land	0.01a	\$ 100
998-178	Oaks Marsh	Land	1.5a	\$ 200
998-179	Spring Marsh	Land	3a	\$ 300
998-180	Landing Marsh	Land	1a	\$ 100
998-186	Low Marsh	Land	7a	\$ 700
998-187	Drake's Meadow	Land	3a	\$ 300
998-191	Mill Road	Land	4a	\$ 400
998-192	Salt Marsh	Land	3a	\$ 300
998-193	Spring Marsh	Land	3a	\$ 300
998-196	Salt Marsh	Land	5a	\$ 500
998-201	Little Neck Meadow	Land	0.01a	\$ 100
998-220	Great Neck Meadow	Land	0.01a	\$ 100
998-221	Low Marsh	Land	0.01a	\$ 100
998-224	Spring Marsh	Land	2a	\$ 200
998-226-A	Spring Marsh	Land	0.55a	\$ 100
998-239	Philbrook Terrace	Land	0.01a	\$ 100
998-240	Woodland Road	Land	0.5a	\$ 100
998-242	Nudd Avenue	Land	2a	\$ 400
998-243	Spring Marsh	Land	2a	\$ 200
998-251	Salt Marsh	Land	0.01a	\$ 100
998-252	Salt Marsh	Land	0.01a	\$ 100
998-257	Spring Marsh	Land	6a	\$ 600
998-259	Salt Marsh	Land	3a	\$ 300
998-260	Spring Marsh	Land	6a	\$ 600
998-261	Salt Marsh	Land	4.5a	\$ 400
998-276	Meadow	Land	0.01a	\$ 100
998-281	Spring Marsh	Land	16a	\$ 1,600
998-294	Island Path Marsh	Land	4a	\$ 400
998-301	Salt Marsh	Land	4a	\$ 400
998-313	Salt Marsh	Land	144a	\$ 10,100
998-316	Salt Marsh	Land	5a	\$ 500
998-317	Salt Marsh	Land	24a	\$ 2,400
998-319	James Marsh	Land	3.5a	\$ 400
998-320	James Marsh	Land	4a	\$ 400
Total Value				\$ 45,592,900

## *Report of the Office of the Tax Collector*

The Tax Collector's office underwent a big project this year. We sent our older tax warrants out to be electronically scanned with a company named DataBank. The scanning and uploading is almost complete. Having the records available on our computer means that the documents are readily available and we no longer have to go downstairs into the vault to retrieve the information. It also gives us the opportunity to print the actual document page instead of dragging a large warrant book upstairs and trying to photocopy the exact portion of the page needed. Getting the books out of the vault, however, was a challenge! These books have been slowly deteriorating in the vault since the Town purchased this building. Some of the books have ink so light it was difficult to scan the documents. Other were torn, and some books from certain years were missing altogether.

*Hampton History Bit - May 2, 1918 - Taxes, taxes, taxes*

Mr. Ernest G. Cole, collector of taxes, desires to notify poll tax payers that the bills, which are payable on demand, will be delivered in a few days, and it is desirable that the money be ready when the bill is presented unless previously paid at the office of the collector.

The 1917 property taxes are past due and all who have overlooked payment must do so soon as the law requires that all unpaid taxes must be advertised.

In amongst the books in the vault I found a notice to the Selectmen from former Tax Collector Lewis Brown dated October 30, 1984. At that time, he was notifying the Selectmen that he had sent 20 notices of delinquencies for 1982 and 42 notices of delinquencies for 1983, my, how times have changed! This year we mailed 495 notices of tax delinquencies, 378 certified impending lien notices, and the smallest amount of certified impending deed notices at 60.

I have to laugh every time someone tells me the Tax Collector's office is only busy twice a year as we have many people who make partial payments all year long. The Tax Collector's office is always collecting and always busy!

This year the Tax Collector's Association did a survey of salary and duties. Of the 73 towns that participated in the survey, Hampton has the fifth largest number of tax parcels, and we are the third lowest paid. Hampton was also one of only two towns that have less than three people in the office.

I attribute the fact of the lowest lien dollar amount in ten years to the fact that Hampton has two long-term, full-time employees in the Tax Collector's office. Since the Deputy Collector position became a full-time position, more time is spent on late notices and working with the public taking partial payments, instead of training new deputies every couple of years.

My deepest thanks to the public for all the kind words our office has received regarding how pleasant it is to deal with the Tax Collector's office, and all the offices in the Town Office. We have heard time and time again that this Town has the friendliest employees who go above and beyond to help them out.

## Town Financial Reporting

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I also want to thank my Deputy, Vivian, for the great job she does in keeping the office running on a day to day basis, and when I am not here. She definitely goes above and beyond for me, and the taxpayers of Hampton.

Respectfully Submitted,

Donna Bennett, CTC  
Certified Tax Collector

# Report of the Financials of the Office of the Tax Collector



New Hampshire  
Department of  
Revenue Administration

**MS-61**

## Tax Collector's Report

For the period beginning  and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

### Instructions

**Cover Page**

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

**For Assistance Please Contact:**

NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

### ENTITY'S INFORMATION

Municipality:  County:  Report Year:

### PREPARER'S INFORMATION

First Name  Last Name

Street No.  Street Name  Phone Number

Email (optional)

# Town Financial Reporting



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

<b>Debits</b>					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2017	Year:	Year:
Property Taxes	3110		\$1,919,951.33		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$197,582.40)	(\$933,868.11)		
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2017	Prior Levies	
Property Taxes	3110	\$57,074,498.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185	\$1,647.35			
Excavation Tax	3187				
Other Taxes	3189				

Overpayment Refunds	Account	Levy for Year of this Report	2017	Prior Levies	
Property Taxes	3110	\$96,423.32	\$78.61		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
LIEN INTEREST & COSTS	#3190		\$45,653.20		
ADJ ( 293-28-A)		\$1,355.53			
YIELD INTEREST	3190	\$9.12			
Interest and Penalties on Delinquent Taxes	3190	\$29,679.23	\$48,937.78		
Interest and Penalties on Resident Taxes	3190				
<b>Total Debits</b>		<b>\$57,006,030.15</b>	<b>\$1,080,752.81</b>	<b>\$0.00</b>	<b>\$0.00</b>





**New Hampshire**  
 Department of  
 Revenue Administration

**MS-61**

<b>Credits</b>				
Remitted to Treasurer	Levy for Year of this Report		Prior Levies	
	2017			
Property Taxes	\$55,294,344.43	\$1,297,396.55		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$1,647.35			
Interest (Include Lien Conversion)	\$29,679.23	\$94,590.98		
Penalties				
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$613,193.13		
YIELD INTEREST	\$9.12			
Discounts Allowed				
<b>Abatements Made</b>				
Abatements Made	Levy for Year of this Report		Prior Levies	
	2017			
Property Taxes		\$9,361.65		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded	\$1,263.00			

# Town Financial Reporting



**New Hampshire**  
 Department of  
 Revenue Administration

**MS-61**

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2017	Prior Levies	
Property Taxes	\$1,780,246.10			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$101,159.08)	(\$933,789.50)		
Other Tax or Charges Credit Balance				
<b>Total Credits</b>	<b>\$57,006,030.15</b>	<b>\$1,080,752.81</b>	<b>\$0.00</b>	<b>\$0.00</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$745,297.52</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$495,806.44</b>



New Hampshire  
Department of  
Revenue Administration

**MS-61**

**Lien Summary**

**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2016	Year: 2015	Year: OLDER
Unredeemed Liens Balance - Beginning of Year		\$366,872.80	\$210,974.86	\$4,986.66
Liens Executed During Fiscal Year	\$658,846.33			
Interest & Costs Collected (After Lien Execution)	\$23,090.35	\$39,897.14	\$73,024.41	\$822.88
REFUND PER RSA 80:71 OF PART. PYMT OF DEEDED PROP.			\$2,182.24	
<b>Total Debits</b>	<b>\$681,936.68</b>	<b>\$406,769.94</b>	<b>\$286,181.51</b>	<b>\$5,809.54</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		2016	2015	OLDER
Redemptions	\$324,974.52	\$204,357.43	\$209,184.44	\$1,066.12
Interest & Costs Collected (After Lien Execution) #3190	\$23,090.35	\$39,897.14	\$73,024.41	\$822.88
Abatements of Unredeemed Liens				
Liens Deeded to Municipality	\$2,819.89	\$2,780.53	\$2,873.52	
Unredeemed Liens Balance - End of Year #1110	\$331,051.92	\$159,734.84	\$1,099.14	\$3,920.54
<b>Total Credits</b>	<b>\$681,936.68</b>	<b>\$406,769.94</b>	<b>\$286,181.51</b>	<b>\$5,809.54</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$745,297.52
Total Unredeemed Liens (Account #1110 -All Years)	\$495,806.44



New Hampshire  
Department of  
Revenue Administration

MS-61

**HAMPTON (197)**

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

DONNA

BENNETT

Jan 10, 2019

**2. SAVE AND EMAIL THIS FORM**

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Donna Bennett, c/c Tax Collector*  
Preparer's Signature and Title

***Report of the Office of the Town Treasurer***

Another successful year has come to a close for the Town of Hampton.

After negotiations with two local banks the Town signed a Line of Credit (TAN) with The Provident Bank, with maximum borrowing of \$4.0 million and variable interest rate of 2.50%. The Town did not need to borrow against the TAN in 2018.

The Town Treasurer is currently holding funds in accounts at Citizen Bank, TD Bank and Provident Bank. The 2018 cash balance began at \$23,931,071; receipts totaled \$70,450,440; expenditures totaled (\$70,452,584), cash balance as of December 31<sup>st</sup> was \$23,928,928.

I look forward to a challenging 2019.

Respectfully submitted,

Ellen M. Lavin CPA  
Treasurer

***Report of the Financials of the Office of the Town Treasurer***

Treasurer Cash Summary 2018	
Beginning Balance	\$ 23,931,071
Receipts	70,450,440
Expenditures	70,452,584
Ending Balance	\$ 23,928,928
2018 - 2019 Cash	
2018 End of Year Cash Balance	\$ 23,928,928
2018 End of Year Taxes Due	2,276,052
January - June 2019 Income	3,592,568
Cash Avail thru June 2019	\$ 29,797,548
Owe to Schools thru June	11,574,717
January - June 2019 Town Expenses	12,161,212
<b>Balance</b>	<b>\$ 6,061,619</b>

### *Report of the Trustees of the Trust Fund*

During 2018, the Trustees of Trust Funds met seven times, including four regular quarterly meetings and three special meetings to support timely approval of fund distribution requests. The Trustees welcomed three new members with the election of Nancy Andrew and John Bletzer in March, and Dave Hamilton who returned to the Trustees to serve the remainder of William Hartley's term.

#### **Real Estate Trust Fund**

The largest trust fund in Hampton is the Real Estate Trust Fund, whose main purpose is to generate income which can be used to reduce the local tax rate. The investment policy of the Fund has a target asset allocation of 40% equities (stocks) and 60% fixed income (bonds and cash). The purpose of this balanced asset allocation is to provide both income and an opportunity for the principal of the Real Estate Trust Fund to grow to offset the eroding effects of inflation.

Each month, the Trustees distributed income to the Town from the Real Estate Trust Fund to reduce the tax rate. The total income distributed (after investment management fees) was \$820,279, an increase of 11% over the 2017 income distribution amount of \$736,441. The current income yield of the fund, net of investment management fees, is approximately 4% as of year-end.

The Real Estate Trust Fund remains invested in a broadly-diversified portfolio of low-cost mutual funds, exchange-traded funds, and individual bonds. The custodian is National Advisors Trust Company of Overland Park, Kansas. The book value (i.e. cost basis) of the principal of the Real Estate Trust Fund increased from \$19,602,042 to \$19,916,909 during the year, including deposits to the fund totaling \$255,000 from the sale of leased land at Hampton Beach and \$59,867 of realized capital gains. The market value of the fund's principal decreased from \$22,016,204 to \$20,497,579 (including the additions to the fund principal from real estate sales) during 2018, representing an investment loss of approximately 6.9% (on principal only).

The time-weighted total return (income and capital appreciation including income accrued at year-end) net after fees was -4.28% for 2018. Over the past three years, the fund's total return has averaged 5.4% annually and it has distributed more than \$2.25 million in income to the Town to offset the property tax rate. Over the past five years, the fund has achieved an average annual return, net of fees, of 4.4% and distributed more than \$3.56 million in income to the Town's general fund.

At year end, the Real Estate Trust Fund allocation to equities was approximately 40%, which was within the allowable range of 25% to 45% specified by the Investment Policy. The allocation to fixed income was 59%, which was within the allowable range of 35% to 70%. The fund's cash allocation was approximately 1%.

#### **Common Trust Fund**

The Trustees manage a number of smaller non-expendable trust funds: The Cemetery Burial Trust Fund, the Cemetery Perpetual Care Trust Funds (71 individual trust funds), the Lane

Memorial Library Trust Funds (four trust funds), the Campbell Sports Scholarship Trust Fund, and the Poor Trust Funds (three individual trust funds).

The smaller trust funds are invested in a common trust fund account at National Advisors Trust Company. Sub-accounting for each of the trust funds was maintained by the investment advisor and reported to the Trustees at each meeting. The market value of the common trust fund at year end was \$626,240, and the total return, net after management fees, was -2.7%. The fund generated \$21,527 of distributable income (net of fees) during the year, representing an income yield of approximately 3.4%

The Cemetery Maintenance Trust Fund earned income of \$19,950 which can be distributed to the Town for cemetery maintenance. The Town added \$28,611 to this fund from cemetery lot sales in 2018. In January 2018, the Town withdrew \$16,022 from this fund, representing the income earned during 2017, to offset cemetery maintenance expenses.

Half of the income from the Campbell Sports Scholarship Trust Fund (\$118) was added to the principal of the Fund, per the provisions of the trust document. The other half was distributed to the Recreation and Parks Department.

The four Library Trusts earned income of \$419.

### **Common Capital Reserve Fund**

The Trustees manage several capital reserve funds and expendable trust funds. These funds are invested in a common capital reserve fund account at National Advisors Trust Company. Sub-accounting for each of the capital reserve funds and non-expendable trusts was maintained by the investment advisor and reported to the Trustees at each meeting.

The common capital reserve funds and expendable trust funds are conservatively invested in US government securities, US government-backed agency bonds, investment grade bonds and up to 15% in high quality equities.

The market value of the common capital reserve fund at year end was \$2,730,775. The fund's total return for 2018 was -0.12%.

The Hampton School District did not add any funds to the Special Education Expendable Trust Fund in 2018. The principal and income balance in the Hampton Special Ed Fund at the end of 2018 was \$230,026.

A deposit of \$40,188 was added to the Compensated Leave Trust Fund. The principal and income balance of this fund at the end of 2018 was \$524,436. There were no disbursements from this fund during the year.

The Town Roads Capital Reserve Fund received a deposit of \$300,000. A total of \$6,467 was withdrawn from the fund. The ending principal & income balance was \$1,891,342.

There were no deposits into, or disbursements from, the DPW Equipment Capital Reserve Fund in 2018, leaving an ending principal & income balance of \$3,451.

### **Winnacunnet School District Common Capital Reserve Fund**

The Winnacunnet School District added \$150,000 to its Special Education Expendable Trust and \$25,000 to its Health Care Expendable Trust. The District also withdrew \$100,000

## Town Financial Reporting

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from the Special Education Expendable Trust in 2018. The ending principal and income balance for the Special Education Expendable Trust Fund was \$256,992. The ending principal and income balance for the Winnacunnet High School Building Maintenance Fund was \$242,789. The District also maintains a Technology Expendable Trust Fund with an ending principal and income balance of \$4,983.

The total ending principal & income balance for the three Winnacunnet School District CRFs was \$580,174.

### **Trustees of Trust Funds Website**

The Trustees maintain a website to keep the citizens of Hampton informed about the trust funds and the capital reserve funds, and to provide disclosure under RSA 91-A (NH Right-to-Know law). The Trustees' website address is [www.HamptonTrustFunds.org](http://www.HamptonTrustFunds.org). The website features a page for each trust fund and capital reserve fund. The website also lists the next meeting date and the agenda for the next meeting. Copies of past meeting minutes may be downloaded from the website. Applicable state laws (RSA's) are listed on the website for easy reference. Besides the Trustees' website, Trustee meeting notices are posted at the Lane Memorial Library and the Town Office Building.

### **Trustees of Trust Funds**

Stephen A. Falzone, Chairman  
John P. Troiano  
John Bletzer  
Nancy Andrew  
David Hamilton



*Report of the Financials of the Trustees of the Trust Fund*

**Town Of Hampton  
Report of the Trustees of Trust Funds  
For the Calendar Year Ending December 31, 2018**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL	Ending Market Value	
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year		Principal & Income
<b>POOR TRUSTS</b>												
1871	J. P. Towle	Poor	Common TF	282.00	-0.73	281.27	9.22	10.74	9.22	10.74	292.01	302.74
1871	J. P. Towle Water	Water	Common TF	112.83	-0.30	112.53	3.69	4.29	3.69	4.29	116.82	121.11
1924	H. A. Cutler	Poor	Common TF	203.93	-0.52	203.41	6.66	7.75	6.66	7.75	211.16	218.92
<b>Total Poor Trusts</b>				<b>598.76</b>	<b>-1.55</b>	<b>597.21</b>	<b>19.57</b>	<b>22.78</b>	<b>19.57</b>	<b>22.78</b>	<b>619.99</b>	<b>642.77</b>
<b>LIBRARY TRUSTS</b>												
1933	Lydia A. Lane	Library	Common TF	722.59	-1.86	720.73	23.64	27.44	23.64	27.44	748.17	775.66
1936	Ida M. Lane	Library	Common TF	722.59	-1.86	720.73	23.64	27.44	23.64	27.44	748.17	775.66
1966	Sadie Belle Lane	Library	Common TF	3,613.00	-9.34	3,603.66	118.22	137.25	118.22	137.25	3,740.91	3,878.34
1966	Howard G. Lane	Library	Common TF	5,978.78	-15.45	5,963.33	195.63	227.12	195.63	227.12	6,190.45	6,417.87
<b>Total Library Trusts</b>				<b>11,036.96</b>	<b>-28.51</b>	<b>11,008.45</b>	<b>361.13</b>	<b>419.25</b>	<b>361.13</b>	<b>419.25</b>	<b>11,427.70</b>	<b>11,847.53</b>
<b>CEMETERY TRUSTS</b>												
1979-1986	Perpetual Care	Grave Maintce	Common TF	23,180.90	-60.01	23,120.89	758.10	881.05	758.10	881.05	24,001.94	24,883.74
<b>Total Cemetery Trusts</b>				<b>23,180.90</b>	<b>-60.01</b>	<b>23,120.89</b>	<b>758.10</b>	<b>881.05</b>	<b>758.10</b>	<b>881.05</b>	<b>24,001.94</b>	<b>24,883.74</b>
<b>SPECIFIC PURPOSE TRUST FUNDS</b>												
1991	Campbell Sports Scholarship Trust	Children	Common TF	6,657.93	100.58	6,758.51	115.15	254.74	236.40	133.49	6,892.00	7,145.20
<b>Total Specific Purpose Trust Funds</b>				<b>6,657.93</b>	<b>100.58</b>	<b>6,758.51</b>	<b>115.15</b>	<b>254.74</b>	<b>236.40</b>	<b>133.49</b>	<b>6,892.00</b>	<b>7,145.20</b>
<b>GENERAL FUND TRUST FUND</b>												
1984	Real Estate Trust Fund	Town Revenue	NATC Conservative	19,602,041.69	314,867.44	19,916,909.13	141,880.12	850,024.65	820,279.14	171,625.63	20,088,534.76	20,669,204.51
<b>Total General Fund Trust Fund</b>				<b>19,602,041.69</b>	<b>314,867.44</b>	<b>19,916,909.13</b>	<b>141,880.12</b>	<b>850,024.65</b>	<b>820,279.14</b>	<b>171,625.63</b>	<b>20,088,534.76</b>	<b>20,669,204.51</b>
<b>CEMETERY TRUSTS</b>												
1986	Cemetery Maintenance Trust Fund	Maintenance	Common TF	513,870.47	27,286.39	541,156.86	16,022.20	19,950.05	16,022.20	19,950.05	561,106.91	581,720.65
<b>Total Cemetery Trusts</b>				<b>513,870.47</b>	<b>27,286.39</b>	<b>541,156.86</b>	<b>16,022.20</b>	<b>19,950.05</b>	<b>16,022.20</b>	<b>19,950.05</b>	<b>561,106.91</b>	<b>581,720.65</b>
<b>SAU 90 HAMPTON CAPITAL RESERVES</b>												
2010	Hampton School District Spec Ed Exp Tr Fd	Children	Common CRF	206,302.87	-3,431.45	202,871.42	23,117.92	4,036.49	0.00	27,154.41	230,025.83	232,636.17
<b>Total SAU 90 Hampton Capital Reserves</b>				<b>206,302.87</b>	<b>-3,431.45</b>	<b>202,871.42</b>	<b>23,117.92</b>	<b>4,036.49</b>	<b>0.00</b>	<b>27,154.41</b>	<b>230,025.83</b>	<b>232,636.17</b>

**Town Of Hampton  
Report of the Trustees of Trust Funds  
For the Calendar Year Ending December 31, 2018**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME				TOTAL	Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
<b>HAMPTON BEACH VILLAGE DISTRICT</b>												
1983	HBVD - Capital Projects	Capital Projects	Common CRF	10,572.28	-183.20	10,389.08	1,676.25	215.52	0.00	1,891.77	12,280.85	12,420.21
2003	HBVD - Improvements	Improvements	Common CRF	5,412.27	-110.79	5,301.48	1,994.90	130.33	0.00	2,125.23	7,426.71	7,510.99
Total Hampton Beach Village District				15,984.55	-293.99	15,690.56	3,671.15	345.85	0.00	4,017.00	19,707.56	19,931.20
<b>TOWN CAPITAL RESERVE FUNDS</b>												
1997	Mgt. Info. Systems	Technology	Common CRF	16,014.45	-464.99	15,549.46	15,074.45	546.98	0.00	15,621.43	31,170.89	31,524.62
1998	Town Roads	Maintenance & Reconstruction	Common CRF	1,533,086.67	276,334.80	1,809,421.47	60,071.61	28,315.83	6,467.21	81,920.23	1,891,341.70	1,912,804.71
2008	DPW Equipment	Equipment Purchases	Common CRF	919.11	-51.48	867.63	2,523.17	60.55	0.00	2,583.72	3,451.35	3,490.52
2009	Compensated Leave Trust Fund	Compensated Leave Benefits	Common CRF	458,176.14	32,364.49	490,540.63	24,812.43	9,083.12	0.00	33,895.55	524,436.18	530,387.50
Total Town Capital Reserve Funds				2,008,196.37	308,182.82	2,316,379.19	102,481.66	38,006.48	6,467.21	134,020.93	2,450,400.12	2,478,207.35
<b>SAU 21 WINNACUNNET CAPITAL RESERVES</b>												
2007	Winnacunnet School Distr Spec Ed Exp Tr Fd	Children	Common CRF WSD	174,607.56	73,430.05	248,037.61	30,631.82	3,322.27	25,000.00	8,954.09	256,991.70	258,040.96
2009	Winnacunnet High School Bldg Maint Exp Tr Fd	School Buildings	Common CRF WSD	219,421.09	-3,852.72	215,568.37	23,150.45	4,069.74	0.00	27,220.19	242,788.56	243,779.82
2013	Winnacunnet High School Technology Exp Tr Fd	Technology Equipment & Software	Common CRF WSD	4,725.25	-79.07	4,646.18	253.24	83.53	0.00	336.77	4,982.95	5,003.29
2017	Winnacunnet School Distr Health Care Exp Tr Fd	Health Care	Common CRF WSD	50,001.83	24,220.15	74,221.98	226.04	962.35	0.00	1,188.39	75,410.37	75,718.26
Total SAU 21 Winnacunnet Capital Reserves				448,755.73	93,718.41	542,474.14	54,261.55	8,437.89	25,000.00	37,699.44	580,173.58	582,542.33
<b>GRAND TOTALS:</b>				<b>22,836,626.23</b>	<b>740,340.13</b>	<b>23,576,966.36</b>	<b>342,688.55</b>	<b>922,379.23</b>	<b>869,143.75</b>	<b>395,924.03</b>	<b>23,972,890.39</b>	<b>24,608,761.45</b>

## *Report of the Finance Department*

To the Town of Hampton:

The 2018 unaudited (current year) Income/Expense reports follow the format used when reporting to the Board of Selectmen each month and opens with a Financial Summary for the year which covers two important accounts, the Unassigned Fund Balance and Cash.

In private industry, the Unassigned Fund Balance is referred to as “Retained Earnings” and is adjusted annually by the net income (income minus expenses). Using the same idea, Hampton’s 2018 Gross Income (\$29.520M) minus Gross Expenses (\$29.315M) equals excess income of \$205.6k which will increase the Unassigned Fund Balance. Of the other two possible adjustments, the amount, if any, of additional monies needed for future contingencies (legal or abatements) is unknown at this time. The final encumbrances (departmental expenses and warrant articles) were booked with an additional \$32k being added to the Unassigned Fund Balance. When combined with the 2017 balance of \$7.499M, the estimated 2018 Unassigned Fund Balance is \$7.737M. This is above the DRA suggested minimum balance level (\$3.302M or 5% of gross expenditures of the Town/School/County).

The Town collects the real estate taxes relating to the Town’s portion but also for the School, County, and HBVD Precinct. By law, these other entities must be paid, no matter if the Town has the funds or not. The 2018-2019 Cash analysis shows that we ended with \$23.929M cash balance, the best estimate of the first six months of 2019 shows that we may not need to borrow. If there is a need to cover a cash shortfall, before the first half year tax bills begin to be paid, the Town may need to issue Tax Anticipation Notes (TAN’s) with their resulting interest expense. This level of borrowing is within the \$10M limit allowing the TAN’s to be tax exempt with a resulting lower interest rate.

The next four pages, revenue, show the total amount received totaling \$8,406,886 or 103.38% of 2018 adjusted budget. This was due to: Misc. State Grants & reimbursements above budget by \$85,089; Departmental Income above budget by \$68,614; Interest on Deposits above budget by \$35,748; District Court Fines above budget by \$14,391; and Real Estate Trust above budget by \$126,449.

The next pages (19 and 20) lists the departmental/capital & warrant article expenditures by major line item. The column labeled 2018 Available is only 1.29% of the 2018 Budget (this does not include the warrant articles). The major components of the \$319,295 “savings” were:

- Financial Administration - under \$137,749, mostly in Assessing Dept.
- Municipal Insurance - under \$68,466, mostly in Health Insurance.
- Police Department - under by \$51,284.
- Fire Department - under by \$79,121.

The next eighteen pages list the expenditures by line and sub-line items. Positive and negative variances occur in every department. This is not unusual when you are dealing with a budget that was made 18 months in advance of actual spending. On page 17 and 18 (of 20) is the listing of the Capital Outlays/Warrant Articles. These are the additional projects approved at last year’s Town Meeting over and above the operating budget discussed above.

## Town Financial Reporting

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The final five pages cover the major Revolving Funds and the Wastewater System Development Charge. The first fund, Recreation, has an ending balance of \$202k with a balance of \$39.5k available to be granted in scholarships. The Cable Committee with the Franchise Fees collected has an ending balance of \$371.1k. The Private Detail Fund has an ending balance of \$226.8k. The Emergency Medical Services (EMS) Fund has an ending balance of \$330.8k. Lastly, the Wastewater System Development Charge has an ending balance of \$180.9k with \$424.4k being collected in charges since the account was established in 2014.

As was the case in the past years, changes in governmental auditing procedures and requirements means that our auditing firm, Plodzik & Sanderson, can no longer complete their testing and review of the current year within a short enough timeframe to allow inclusion in Hampton's Annual Report. To overcome this situation, the complete 2017 Annual Audit (prior year) is included. Special note should be made of the Management Discussion and Analysis (starting on page 3) which gives a narrative overview of the information found in the Audit Report. The 2018 audit is expected to be complete by the end of July and when the final report is received, it will be scanned and made available on the Town's website.

The Finance Department and MIS look forward to another successful year in 2019 and thank all the residents of Hampton for their continued support.

Respectfully submitted,

Kristi Pulliam  
Finance Director

<b>Unaudited Financials</b>		
<b>Town of Hampton - Financial Summary</b>		2/4/19
<b>2018 Annual Report</b>		
<b>2018 Income</b>		
Property Taxes	\$ 21,035,050	
Overlay	501,201	
Abatements	(134,643)	
Fund Balance Voted Surplus	(420,000)	
Fund Balance to Reduce Tax Rate	-	
General Fund	8,406,886	
Debt Issuance	-	
Withdrawal from Cap Res / Spec Rev	131,814	
Total:	\$ 29,520,308	
<b>2018 Expense</b>		
Departmental	\$ 26,813,697	
Warrant Articles	2,501,028	
Capital Purchases	-	
Total:	\$ 29,314,725	
<b>Excess Income / (Expense)</b>	<b>205,583</b>	
Effect of change in Contingencies	<b>Un-known</b>	
Effect of change in encumbrance balance	32,231	
<b>2018 Net Change to UFB</b>	<b>237,814</b>	
<b>2017 Unassigned Fund Balance</b>	<b>7,499,477</b>	
<b>ESTIMATED 2018 Unassigned Fund Balance</b>	<b>\$ 7,737,291</b>	
<b>2018 - 2019 Cash</b>		
'18 End of Year Cash Balance	\$ 23,928,928	
'18 EoY taxes Due	2,276,052	
Jan - Jun '19 Income	3,592,568	
<b>Cash Avail thru June '19</b>	<b>\$ 29,797,548</b>	
Owe to Schools thru June	11,574,717	
Jan - Jun '19 Town Expenses	12,161,212	
<b>Balance</b>	<b>\$ 6,061,619</b>	

# Town Financial Reporting

TOWN OF HAMPTON GENERAL FUND REVENUE REPORT FISCAL YEAR 2018						Jan 1 -Dec 31, 2018 Target = 100% 1/4/2019				
ACCT #	DESCRIPTION					2018 BUDGET	2018 ADJ BUDGET	2018 ACTUAL	December 2017 Actual	2018 % REALIZED
<b>TAXES</b>										
010 000 31201 0000 4020	Land Use Change Tax					0	0	0	0	NA
010 000 31851 0000 4030	Yield Taxes					0	1,523	1,656	0	108.76%
010 000 31861 0000 4090	Payment in Lieu of taxes					241,257	240,000	240,000	241,240	100.00%
Sub Total:						241,257	241,523	241,656	241,240	100.06%
<b>Penalties and Interest</b>										
010 000 31903 0000 4300	Various con	Interest on Taxes				330,000	332,983	262,104	332,817	78.71%
Sub Total:						330,000	332,983	262,104	332,817	78.71%
<b>LICENSES, PERMITS &amp; FEES</b>										
<b>Business Licenses &amp; Permits</b>										
010 000 32101 0000 5710	Permits and Fees					1,000	1,650	1,100	1,405	66.67%
010 000 32102 0000 5700	FD Permits					10,000	8,573	7,124	18,209	83.09%
010 000 32104 0000 5100	UCC Filings					2,500	4,905	5,235	2,745	106.73%
Sub - Total						13,500	15,128	13,459	22,359	88.96%
<b>Motor Vehicle Fees</b>										
010 000 32203 0000 5250	Motor Vehicle Permits					3,200,000	3,690,671	3,696,096	3,558,933	100.15%
010 000 32203 0000 5260	Title Applications					8,000	8,637	8,488	8,508	98.27%
010 000 32203 0000 5270	State MV Transactions					75,000	78,780	74,238	72,800	94.23%
Sub - Total						3,283,000	3,778,088	3,778,822	3,640,241	100.02%
<b>Building Permits</b>										
010 000 32301 0000 5500	Building Inspection Permits					250,000	275,000	275,430	385,274	100.16%
<b>Other Licenses &amp; Permits</b>										
010 000 32901 0000 5600	Dog Licenses					12,000	27,878	19,094	20,214	68.49%
010 000 32905 0000 5610	Vital Statistics					4,900	5,300	5,371	5,581	101.35%
010 000 32909 0000 5630	Fish & Game Registration					750	2,669	376	439	14.08%
010 000 32909 0000 5690	Misc. - Lic., Permits & Fees					16,000	22,044	16,730	14,378	75.89%
Sub - Total						33,650	57,889	41,570	40,612	71.81%
<b>FROM FEDERAL GOVERNMENT</b>										
010 000 33199 0000 6000	Federal Revenues/Grants					0	0	0	0	NA
010 000 33199 0000 6005	Federal Grants - Subgranted					0	0	0	0	NA
Sub - Total						0	0	0	0	NA

# Town Financial Reporting

TOWN OF HAMPTON GENERAL FUND REVENUE REPORT FISCAL YEAR 2018							Jan 1 -Dec 31, 2018 Target = 100%
							1/4/2019
ACCT #	DESCRIPTION	2018 BUDGET	2018 ADJ BUDGET	2018 ACTUAL	December 2017 Actual	2018 % REALIZED	
<b>FROM STATE OF NEW HAMPSHIRE</b>							
010 000 33511 0000 6010	Shared Revenue	0	0	0	0	NA	
010 000 33521 0000 6011	Rooms & Meal Tax	700,000	775,469	775,469	780,684	100.00%	
010 000 33531 0000 6030	Highway Subsidy	316,231	318,351	318,170	580,419	99.94%	
010 000 33541 0000 6040	State Water Pollution Control	181,963	179,787	200,529	162,600	111.54%	
010 000 33591 0000 6090	Other State Revenues	0	0	0	0	NA	
010 000 33599 0000 6110	Railroad Tax	0	0	0	0	NA	
	Sub - Total	1,198,194	1,273,607	1,294,168	1,523,703	101.61%	
<b>Other State Grants &amp; Reimbursements</b>							
010 000 33599 0000 6120	Misc. State Grants & Reimbursemer	0	12,618	97,707	25,788	774.35%	
<b>CHARGES FOR SERVICES</b>							
<b>Income From Departments</b>							
010 000 34011 0000 7010	PD - Monthly Receipts	8,000	5,280	12,830	15,140	242.99%	
010 000 34011 0000 7020	PD - Parking Tickets	38,000	62,000	75,310	43,455	121.47%	
010 000 34011 0000 7030	PD - Report Copies	4,000	675	525	2,762	77.78%	
010 000 34011 0000 7040	PD - School Resource Officers	80,000	95,612	101,259	79,882	105.91%	
010 000 34011 0000 7150	PD - False Alarm Fees	5,000	(5,350)	(5,350)	5,850	100.00%	
010 000 34011 0000 7012	FD - Monthly Receipts	5,600	7,929	8,185	9,694	103.22%	
010 000 34011 0000 7014	FD - Report Copies	500	323	290	320	89.92%	
010 000 34011 0000 7160	FD - Dispatch Revenue	24,000	25,752	25,752	25,075	100.00%	
010 000 34011 0000 7013	PW - Monthly Receipts	0	0	0	3	NA	
010 000 34011 0000 7210	PW - Sludge	120,000	113,502	139,343	161,664	122.77%	
010 000 34011 0000 7220	PW - Sewer Permits	13,000	14,100	14,800	11,150	104.96%	
010 000 34011 0000 7230	PW - Transfer Station	124,000	152,740	159,851	132,239	104.66%	
010 000 34011 0000 7240	PW - Transfer Station (billed)	30,000	42,365	42,569	43,043	100.48%	
010 000 34011 0000 7245	PW - Recycled Materials	0	0	0	0	NA	
010 000 34011 0000 7250	PW - Driveway Permits	3,000	5,125	6,900	4,600	134.63%	
010 000 34011 0000 7260	PW - Trench Permits	16,000	19,000	16,600	17,500	87.37%	
010 000 34011 0000 7300	Public Assistance	0	0	0	0	NA	
010 000 34011 0000 7400	Planning Board	29,000	36,555	38,670	32,507	105.79%	
010 000 34011 0000 7410	Zoning Board	7,900	9,878	12,077	8,866	122.27%	
010 000 34011 0000 7600	Wlf/Eld Lien Recoveries	0	750	0	0	0.00%	
010 000 34011 0000 7800	Assessing Dept.	1,000	948	945	1,177	99.63%	
010 000 34011 0000 7810	Interest & Penalties	450	345	595	377	172.46%	
010 000 34011 0000 7820	Town Office Income	1,000	700	959	936	137.05%	
010 000 34011 0000 7830	Leased Land Closing Costs	0	0	0	0	NA	
010 000 34011 0000 7840	Legal Review	3,000	8,436	7,073	11,653	83.84%	
010 000 34011 0000 7850	Miscellaneous Income	0	7	7	(105)	97.14%	
010 000 34011 0000 7851	Miscellaneous Income (billed)	1,500	1,000	7,096	1,394	709.58%	
010 000 34011 0000 8100	Cemetery Income	0	0	0	0	NA	

# Town Financial Reporting

TOWN OF HAMPTON GENERAL FUND REVENUE REPORT FISCAL YEAR 2018						Jan 1 -Dec 31, 2018 Target = 100% 1/4/2019		
ACCT #		DESCRIPTION	2018 BUDGET	2018 ADJ BUDGET	2018 ACTUAL	December 2017 Actual	2018 % REALIZED	
Sub Total:			514,950	597,671	666,285	609,180	111.48%	
Sewer User Charges								
010	000	34031 0000 8020	Rye Sewer Agreement	100,000	131,992	117,194	119,648	88.79%
Other Charges								
010	000	34093 0000 8450	Parking Lot Revenues	500,000	502,758	503,019	492,843	100.05%
010	000	34093 0000 8460	Parking Lots - Summer Leases	61,500	52,791	52,791	54,436	100.00%
010	000	34093 0000 8470	Parking Lots - Winter Leases	0	266	2,040	219	767.09%
Less 20% Payable to Town Parks			(112,300)	(112,300)	(111,570)	(109,499)	99.35%	
Sub Total:			449,200	443,515	446,281	437,999	100.62%	
<b>MISCELLANEOUS REVENUES</b>								
Sale of Town Property								
010	000	35011 0000 8110	Cemetery Lot Sales	0	0	0	0	NA
010	000	35011 0000 8200	Sale of Town Property	100	0	1,075	5,386	NA
Sub Total:			100	0	1,075	5,386	NA	
Interest on Investments								
010	000	35021 0000 8300	Interest on Deposits	10,000	50,000	85,748	49,453	171.50%
Rent of Town Property								
010	000	35032 0000 8530	Land Rent	160,000	160,872	160,764	164,544	99.93%
010	000	35032 0000 8560	Lease of Town Property	0	0	0	0	NA
010	000	35032 0000 8880	Franchise Fees	0	0	0	0	NA
Sub Total:			160,000	160,872	160,764	164,544	99.93%	
<b>MISCELLANEOUS/OTHER REVENUES</b>								
Fines, Forfeitures & Donations								
010	000	35041 0000 8580	District Court Fines	21,000	35,051	49,442	54,260	141.06%
010	000	35062 0000 8650	Other Dividends	2,500	2,373	3,804	2,494	160.29%
010	000	35082 0000 7100	Donations	0	0	0	2	NA
Sub Total:			23,500	37,424	53,246	56,756	142.28%	
Insurance Dividends & Returns								
010	000	35062 0000 8600	Workers' Comp. Dividends	0	0	0	0	NA
010	000	35062 0000 8650	Other Dividends	0	0	0	0	NA
010	000	35064 0000 8660	Health Insurance Reimb.	0	0	0	0	NA
010	000	35066 0000 8670	Other Insurance Reimb.	0	500	500	0	100.00%



Town Financial Reporting

TOWN OF HAMPTON GENERAL FUND REVENUE REPORT FISCAL YEAR 2018						Jan 1 -Dec 31, 2018 Target = 100% 1/4/2019	
ACCT #		DESCRIPTION	2018 BUDGET	2018 ADJ BUDGET	2018 ACTUAL	December 2017 Actual	2018 % REALIZED
010	000 35066 0000 8680	Workers' Comp. Reimb.	0	0	0	0	NA
		Sub Total:	0	500	500	0	100.00%
<b>INTERFUND OPERATING TRANSFERS IN</b>							
Trust and Agency Funds							
010	000 38151 0000 9200	Withdrawal from Capital Reserve	0	0	0	0	NA
010	000 39121 0000 9150	Spec Rev Funds (Cemetery)	0	0	0	0	NA
010	000 39161 0000 9100	Cemetery Burial Fund	0	0	20,854	0	NA
010	000 39161 0000 9250	Real Estate Trust Income	575,000	723,576	850,025	619,224	117.48%
		Sub Total:	575,000	723,576	870,879	619,224	120.36%
<b>OTHER FINANCING USES</b>							
Proceeds From Long-Term Notes							
010	000 39341 0000 9000	Debt Issurance	0	0	0	0	NA
		<b>TOTAL REVENUES</b>	<b>7,182,351</b>	<b>8,132,387</b>	<b>8,406,886</b>	<b>8,274,223</b>	<b>103.38%</b>

# Town Financial Reporting

TOWN OF HAMPTON						Annual Report	
EXPENDITURE REPORT						Jan 1 - Dec 31, 2018	
GENERAL FUND						Target by month = 100%	
FISCAL YEAR 2018						2/4/19	
ACCOUNT #	DESCRIPTION	2017 Encumbrance	2018 Default Budget	'18 ACTUAL	% 2018 USED	OPEN 2018 POs	2018 AVAILABLE
<b>A - GENERAL GOVERNMENT</b>							
4130	EXECUTIVE	0	309,232	311,696	100.80%	0	-2,464
4140	ELECTION & REGISTRATIO	0	250,820	230,471	91.89%	3,665	16,684
4150	FINANCIAL ADMINISTRATIC	3,240	1,022,111	884,362	86.25%	0	140,989
4153	LEGAL	0	180,187	248,615	137.98%	0	-68,428
4155	PERSONNEL ADMINISTRAT	0	3,331,425	3,233,881	97.07%	0	97,544
4191	PLANNING, ZONING & OFFI	0	153,879	147,706	95.99%	0	6,173
4194	GENERAL GOVERNMENT B	6,981	98,881	93,395	88.22%	8,538	3,929
4195	CEMETERIES	2,159	123,138	119,244	95.17%	0	6,053
4196	MUNICIPAL INSURANCE	0	3,429,025	3,360,559	98.00%	0	68,466
4199	OTHER GENERAL GOVERN	0	84,726	106,681	125.91%	0	-21,955
SUB TOTAL:		12,380	8,983,424	8,736,611	97.12%	12,203	246,990
<b>B - PUBLIC SAFETY</b>							
4210	POLICE DEPARTMENT	104,639	4,273,363	4,319,286	98.66%	7,432	51,284
4220	FIRE DEPARTMENT	52,083	3,654,455	3,621,705	97.71%	5,711	79,121
4240	BUILDING & CODE INSPECT	0	222,732	199,429	89.54%	0	23,303
4290	EMERGENCY MANAGEMEN	0	1,000	1,855	185.46%	0	-855
4299	OTHER SAFETY SERVICES	0	483,162	505,469	104.62%	0	-22,307
4316	STREET LIGHTING	0	257,228	286,018	111.19%	0	-28,790
4520	LIFEGUARDS	0	1	0	0.00%	0	1
SUB TOTAL:		156,722	8,891,941	8,933,762	98.73%	13,143	101,757
<b>C - HIGHWAYS, STREETS, BRIDGES &amp; LIGHTING</b>							
4311	HIGHWAYS & STREETS	583	1,579,751	1,488,001	94.16%	4,000	88,333
4312	PAVING & RECONSTRUCTIO	4,355	470,644	472,330	99.44%	4,500	-1,831
SUB TOTAL:		4,939	2,050,395	1,960,332	95.38%	8,500	86,502
<b>D - MUNICIPAL SANITATION</b>							
4321	ADMINISTRATION	12,529	1,508,590	1,511,857	99.39%	42,900	-33,639
4323	SOLID WASTE COLLECTION	0	419,918	385,968	91.92%	2,500	31,450
4324	SOLID WASTE DISPOSAL	76,513	962,161	1,144,888	110.23%	2,000	-108,214
4326	SEWAGE COLLECTION & D	27,038	265,647	324,436	110.85%	13,980	-45,731
SUB TOTAL:		116,080	3,156,316	3,367,149	102.90%	61,380	-156,134
<b>E - HEALTH &amp; HUMAN SERVICES</b>							
4414	ANIMAL CONTROL	0	154,994	146,794	94.71%	0	8,200
SUB TOTAL:		0	154,994	146,794	94.71%	0	8,200
<b>F - WELFARE</b>							
4441	ADMINISTRATION	0	28,705	26,997	94.05%	0	1,708
4442	DIRECT ASSISTANCE	0	33,000	24,374	73.86%	0	8,626
SUB TOTAL:		0	61,705	51,372	83.25%	0	10,333

TOWN OF HAMPTON					Annual Report			
EXPENDITURE REPORT					Jan 1 - Dec 31, 2018			
GENERAL FUND					Target by month = 100%			
FISCAL YEAR 2018					2/4/19			
ACCOUNT #	DESCRIPTION	2017 Encumbrance	2018 Default Budget	'18 ACTUAL	% 2018 USED	OPEN 2018 POs	2018 AVAILABLE	
<b>G - CULTURE &amp; RECREATION</b>								
4520	PARKS & RECREATION	0	247,934	238,010	96.00%	0	9,924	
4550	LIBRARY	0	846,439	836,812	98.86%	0	9,627	
4583	PATRIOTIC PURPOSES	0	2,350	2,071	88.13%	0	279	
4589	OTHER - FLOWER GARDEN	0	500	132	26.46%	0	368	
4611	CONSERVATION COMMISS	0	35,528	34,080	95.92%	0	1,448	
4659	ECONOMIC DEVELOPMENT	0	0	0	0.00%	0	0	
SUB TOTAL:		0	1,132,751	1,111,105	98.09%	0	21,646	
<b>H - MUNICIPAL DEBT SERVICE</b>								
SUB TOTAL:		0	2,410,786	2,411,346	100.02%	0	-560	
<b>TOTAL OPERATING BUDGE</b>		290,120	26,842,312	26,718,471	98.47%	95,226	318,735	
<b>TOTAL CAPITAL / WARR AI</b>		62,595	3,435,147	2,276,820	65.09%	224,208	996,714	
<b>GRAND TOTAL</b>		352,716	30,277,459	28,995,292	94.66%	319,434	1,315,448	

# Town Financial Reporting

					TOWN OF HAMPTON			Annual Report			
					EXPENDITURE REPORT			Jan 1 - Dec 31, 2018			
					GENERAL FUND			Target by month = 100%			
					FISCAL YEAR 2018			2/4/19			
ACCOUNT #		DESCRIPTION			2017 Encumbrance	2018 Default Budget	'18 ACTUAL	% 2018 USED	OPEN 2018 POs	2018 AVAILABLE	
<b>A - GENERAL GOVERNMENT</b>											
<b>4130 - EXECUTIVE</b>											
<b>BOARD OF SELECTMEN</b>											
010	001	41301	1300	0000	Elected Official's Wage	0	15,000	15,000	100.00%	0	0
010	001	41301	6100	0000	Supplies & Expenses	0	1,300	2,034	156.47%	0	-734
					Subtotal	0	16,300	17,034	104.50%	0	-734
<b>TOWN MANAGER</b>											
010	002	41302	1100	0000	Regular Wages	0	264,382	268,383	101.51%	0	-4,001
010	002	41302	1200	0000	P/T Wages	0	6,000	5,700	95.00%	0	300
010	002	41302	1400	0000	O/T Wages	0	1,600	446	27.90%	0	1,154
010	002	41302	3910	0000	Staff Development	0	6,500	6,400	98.46%	0	100
010	002	41302	6100	0000	Supplies & Expenses	0	7,850	10,795	137.52%	0	-2,945
010	002	41302	8750	0000	Motor Vehicle Reimbur	0	450	53	11.75%	0	397
					Subtotal	0	286,782	291,778	101.74%	0	-4,996
<b>BUDGET COMMITTEE</b>											
010	003	41304	1200	0000	P/T Wages	0	2,500	2,695	107.78%	0	-195
010	003	41304	3230	0000	Outside Counsel Fee	0	2,000	0	0.00%	0	2,000
010	003	41304	3910	0000	Staff Development	0	300	0	0.00%	0	300
010	003	41304	6100	0000	Supplies & Expenses	0	350	0	0.00%	0	350
					Subtotal	0	5,150	2,695	52.32%	0	2,455
<b>TRUSTEES OF THE TRUST FUNDS</b>											
010	004	41305	1200	0000	P/T Wages	0	570	190	33.33%	0	380
010	004	41305	6100	0000	Supplies & Expenses	0	430	0	0.00%	0	430
					Subtotal	0	1,000	190	19.00%	0	810
					Total Executive (4130)	0	309,232	311,696	100.80%	0	-2,464
<b>4140 - ELECTION, REGISTRATION &amp; VITAL STATISTICS</b>											
<b>TOWN CLERK</b>											
010	007	41401	1100	0000	Regular Wages	0	80,480	79,408	98.67%	0	1,072
010	007	41401	1200	0000	P/T Wages	0	37,370	37,189	99.52%	0	181
010	007	41401	1300	0000	Elected Official's Wage	0	61,993	61,039	98.46%	0	954
010	007	41401	1400	0000	O/T Wages	0	6,250	7,260	116.17%	0	-1,010
010	007	41401	3420	0000	Computer Support	0	9,577	9,576	99.99%	0	1
010	007	41401	3910	0000	Staff Development	0	1,550	1,565	100.97%	0	-15
010	007	41401	4300	0000	Repairs & Maintenance	0	1,000	490	48.99%	0	510

# Town Financial Reporting

						TOWN OF HAMPTON		Annual Report			
						EXPENDITURE REPORT		Jan 1 - Dec 31, 2018			
						GENERAL FUND		Target by month = 100%			
						FISCAL YEAR 2018		2/4/19			
		ACCOUNT #		DESCRIPTION		2017 Encumbrance	2018 Default Budget	'18 ACTUAL	% 2018 USED	OPEN 2018 POs	2018 AVAILABLE
010	007	41401	6100	0000	Supplies & Expenses	0	8,275	5,737	69.33%	3,665	-1,127
					Subtotal	0	206,495	202,266	97.95%	3,665	564
<b>VOTER REGISTRATION</b>											
010	008	41402	1200	0000	P/T Wages	0	534	0	0.00%	0	534
010	008	41402	1300	0000	Elected Official's Wage	0	4,300	4,292	99.82%	0	8
010	008	41402	6100	0000	Supplies & Expenses	0	700	606	86.54%	0	94
010	008	41402	7400	0000	New Equipment	0	1	0	0.00%	0	1
					Subtotal	0	5,535	4,898	88.49%	0	637
<b>ELECTION ADMINISTRATION</b>											
010	009	41403	1200	0000	P/T Wages	0	12,915	8,427	65.25%	0	4,488
010	009	41403	1300	0000	Moderator's Wages	0	1,000	1,000	100.00%	0	0
010	009	41303	3600	0000	Town Meeting Expense	0	4,200	0	0.00%	0	4,200
010	009	41403	6100	0000	Supplies & Expenses	0	20,675	13,881	67.14%	0	6,794
					Subtotal	0	38,790	23,307	60.09%	0	15,483
					Total - Election, Reg. & Vital (4130)	0	250,820	230,471	91.89%	3,665	16,684
<b>4150 - FINANCIAL ADMINISTRATION</b>											
<b>FINANCE</b>											
010	011	41501	1100	0000	Regular Wages	0	217,465	211,161	97.10%	0	6,304
010	011	41501	1200	0000	P/T Wages	0	24,002	17,610	73.37%	0	6,392
010	011	41501	1300	0000	Elected Official's Wage	0	19,380	19,454	100.38%	0	-74
010	011	41501	1400	0000	O/T Wages	0	1,784	533	29.89%	0	1,251
010	011	41501	3210	0000	Registry of Deeds	0	4,100	1,944	47.42%	0	2,156
010	011	41501	3300	0000	Contracted Services	0	4,000	5,929	148.23%	0	-1,929
010	011	41501	3910	0000	Staff Development	0	900	510	56.69%	0	390
010	011	41501	4300	0000	Repairs & Maintenance	0	12,910	11,570	89.62%	0	1,340
010	011	41501	4400	0000	Rentals & Leases	0	2,916	2,916	100.01%	0	0
010	011	41501	6100	0000	Supplies & Expenses	0	13,285	12,164	91.56%	0	1,121
010	011	41501	6250	0000	Postage	0	39,300	32,712	83.24%	0	6,588
010	011	41501	6900	0000	Bank Service Charges	0	30,000	30,955	103.18%	0	-955
010	011	41501	7450	0000	Replacement Equipme	0	1,000	573	57.26%	0	427
010	011	41501	8150	0000	Public Notices/Advertis	0	2,400	1,878	78.27%	0	522
					Subtotal	0	373,443	349,911	93.70%	0	23,532
<b>AUDIT SERVICES</b>											
010	000	41502	3010	0000	Audit Services	3,240	31,800	27,917	79.67%	0	7,123
					Subtotal	3,240	31,800	27,917	79.67%	0	7,123
<b>ASSESSING</b>											

# Town Financial Reporting

							TOWN OF HAMPTON		Annual Report		
							EXPENDITURE REPORT		Jan 1 - Dec 31, 2018		
							GENERAL FUND		Target by month = 100%		
							FISCAL YEAR 2018		2/4/19		
ACCOUNT #					DESCRIPTION	2017 Encumbrance	2018 Default Budget	'18 ACTUAL	% 2018 USED	OPEN 2018 POs	2018 AVAILABLE
010	012	41503	1100	0000	Regular Wages	0	134,930	113,711	84.27%	0	21,219
010	012	41503	1200	0000	P/T Wages	0	24,912	10,964	44.01%	0	13,948
010	012	41503	3300	0000	Contracted Services	0	100,000	68,580	68.58%	0	31,420
010	012	41503	3301	0000	Professional Services -	0	9,300	4,000	43.01%	0	5,300
010	012	41503	6100	0000	Supplies & Expenses	0	8,597	4,152	48.29%	0	4,445
010	012	41503	6160	0000	Data Processing	0	12,420	15,403	124.02%	0	-2,983
010	012	41503	8750	0000	Motor Vehicle Reimbur	0	2,000	446	22.32%	0	1,554
Subtotal						0	292,159	217,257	74.36%	0	74,902
<b>TAX COLLECTION</b>											
010	013	41504	1100	0000	Regular Wages	0	37,123	36,662	98.76%	0	461
010	013	41504	1200	0000	P/T Wages	0	1,313	0	0.00%	0	1,313
010	013	41504	1300	0000	Elected Official's Wage	0	57,661	57,883	100.39%	0	-222
010	013	41504	3250	0000	Tax Liens/Instruments	0	2,700	1,859	68.86%	0	841
010	013	41504	3910	0000	Staff Development	0	400	492	122.90%	0	-92
010	013	41504	6100	0000	Supplies & Expenses	0	4,500	4,373	97.17%	0	127
Subtotal						0	103,697	101,269	97.66%	0	2,428
<b>MANAGEMENT INFORMATION SYSTEMS</b>											
010	014	41506	1100	0000	Regular Wages	0	115,586	116,027	100.38%	0	-441
010	014	41506	1400	0000	OT Wages	0	9,428	7,728	81.97%	0	1,700
010	014	41506	3910	0000	Staff Development	0	5,200	2,537	48.79%	0	2,663
010	014	41506	4300	0000	Repairs & Maintenance	0	20,400	3,472	17.02%	0	16,928
010	014	41506	6100	0000	Supplies & Expenses	0	10,650	2,090	19.62%	0	8,560
010	014	41506	6150	0000	Computer Support	0	22,400	24,627	109.94%	0	-2,227
010	014	41506	7400	0000	New Equipment	0	2,600	2,051	78.87%	0	549
010	014	41506	7450	0000	Replacement Equipme	0	33,750	29,318	86.87%	0	4,432
010	014	41506	8750	0000	Motor Vehicle Reimbur	0	1,000	159	15.93%	0	841
Subtotal						0	221,014	188,008	85.07%	0	33,006
Total - Financial Admin. (4150)						3,240	1,022,111	884,362	86.25%	0	140,989
<b>4153 - LEGAL</b>											
<b>TOWN ATTORNEY'S OFFICE</b>											
010	016	41531	1100	0000	Regular Wages	0	104,159	104,560	100.38%	0	-401
010	016	41531	1200	0000	P/T Wages	0	17,233	16,698	96.89%	0	535
010	016	41531	3910	0000	Staff Development	0	750	594	79.20%	0	156
010	016	41531	6100	0000	Supplies & Expenses	0	7,045	6,781	96.25%	0	264
010	016	41531	8750	0000	Motor Vehicle Reimbur	0	1,000	1,372	137.16%	0	-372
Subtotal						0	130,186	130,004	99.86%	0	182
<b>LEGAL EXPENSES</b>											

# Town Financial Reporting

TOWN OF HAMPTON							Annual Report					
EXPENDITURE REPORT							Jan 1 - Dec 31, 2018					
GENERAL FUND							Target by month = 100%					
FISCAL YEAR 2018							2/4/19					
		ACCOUNT #	DESCRIPTION			2017 Encumbrance	2018 Default Budget	'18 ACTUAL	% 2018 USED	OPEN 2018 POs	2018 AVAILABLE	
010	000	41532 3220	0000	Damages & Judgments			0	1	0	0.00%	0	1
010	000	41532 3230	0000	Outside Counsel Fees			0	30,000	111,228	370.76%	0	-81,228
010	000	41532 3240	0000	Collective Bargain Cost			0	5,000	0	0.00%	0	5,000
010	000	41532 3250	0000	Other Labor Costs			0	10,000	1,098	10.98%	0	8,902
010	000	41532 6800	0000	Litigation Expenses			0	5,000	6,285	125.71%	0	-1,285
Subtotal						0	50,001	118,612	237.22%	0	-68,611	
Total - Legal (4153)						0	180,187	248,615	137.98%	0	-68,428	
<b>4155 - PERSONNEL ADMINISTRATION</b>												
010	000	41552 1911	0000	Employee Separation C			0	212,000	206,240	97.28%	0	5,760
010	000	41552 1912	0000	Bank Buy-Back Progra			0	190,000	195,760	103.03%	0	-5,760
010	000	41552 1913	0000	Taxable Benefits Costs			0	0	0	NA	0	0
010	000	41552 1914	0000	Compt'd Absence Rese			0	0	0	NA	0	0
010	000	41552 1940	0000	Merit Pay			0	25,292	22,547	89.15%	0	2,745
010	000	41552 2200	0000	Social Security			0	338,687	319,617	94.37%	0	19,070
010	000	41552 2250	0000	Medicare			0	168,883	159,342	94.35%	0	9,541
010	000	41552 2300	0000	NH Retirement (Group			0	507,660	481,120	94.77%	0	26,540
010	000	41552 2310	0000	401 Retirement			0	10,182	10,333	101.48%	0	-151
010	000	41552 2320	0000	NH Retirement (Policer			0	910,062	922,088	101.32%	0	-12,026
010	000	41552 2330	0000	NH Retirement (Fireme			0	968,659	916,835	94.65%	0	51,824
Total - Personnel Admin. (4155)						0	3,331,425	3,233,881	97.07%	0	97,544	
<b>4191 - PLANNING, ZONING &amp; OFFICE OF PLANNING</b>												
<b>PLANNING BOARD</b>												
010	017	41911 1100	0000	Regular Wages			0	117,090	117,676	100.50%	0	-586
010	017	41911 1200	0000	P/T Wages			0	1	0	0.00%	0	1
010	017	41911 3230	0000	Legal Expenses			0	0	0	NA	0	0
010	017	41911 3300	0000	Contracted Services &			0	21,640	12,973	59.95%	0	8,667
010	017	41911 3910	0000	Staff Development			0	1,240	963	77.66%	0	277
010	017	41911 6100	0000	Supplies & Expenses			0	3,598	5,343	148.51%	0	-1,745
010	017	41911 7450	0000	Equipment Replaceme			0	1,000	630	63.00%	0	370
010	017	41911 8150	0000	Advertising			0	4,000	3,748	93.69%	0	252
010	017	41911 8990	0000	Grants			0	0	0	NA	0	0
Subtotal						0	148,569	141,333	95.13%	0	7,236	
<b>ZONING BOARD</b>												
010	018	41912 1200	0000	P/T Wages			0	1,710	1,900	111.11%	0	-190
010	018	41912 3230	0000	Outside Counsel Fees			0	0	0	NA	0	0
010	018	41912 6100	0000	Supplies & Expenses			0	3,600	4,474	124.27%	0	-874
010	018	41912 7450	0000	Replacement Equipme			0	0	0	NA	0	0
Subtotal						0	5,310	6,374	120.03%	0	-1,064	
Total Planning, Zoning & Office of Planning (4191)						0	153,879	147,706	95.99%	0	6,173	

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ACCOUNT #		DESCRIPTION				2017 Encumbrance	2018 Default Budget	'18 ACTUAL	% 2018 USED	OPEN 2018 POs	2018 AVAILABLE
<b>4194 - GENERAL GOVERNMENT BUILDINGS</b>											
010	020	41941	3410	0000	Telephone	0	22,100	20,463	92.59%	0	1,637
010	020	41941	3600	0000	Custodial Services	0	13,300	11,211	84.29%	0	2,089
010	020	41941	4100	0000	Electric	0	21,618	19,572	90.54%	0	2,046
010	020	41941	4110	0000	Heating Fuel	0	8,993	5,849	65.04%	0	3,144
010	020	41941	4120	0000	Water	0	3,010	5,896	195.88%	0	-2,886
010	020	41941	6300	0000	Building Maintenance	6,981	29,860	30,403	82.53%	8,538	-2,100
Total - General Gov. Bldg. (4194)						6,981	98,881	93,395	88.22%	8,538	3,929
<b>4195 - CEMETERIES</b>											
010	021	41951	1100	0000	Regular Wages	0	43,648	12,252	28.07%	0	31,396
010	021	41951	1200	0000	P/T Wages	0	47,000	64,322	136.86%	0	-17,322
010	021	41951	2100	0000	Health Insurance	0	500	0	0.00%	0	500
010	021	41951	2200	0000	Social Security	0	5,651	4,748	84.01%	0	903
010	021	41951	2250	0000	Medicare	0	1,322	1,110	84.00%	0	212
010	021	41951	2300	0000	NH Retirement (Group	0	5,024	1,452	28.89%	0	3,572
010	021	41951	3300	0000	Contracted Services	0	3,000	20,510	683.67%	0	-17,510
010	021	41951	3410	0000	Telephone	0	1,500	1,407	93.77%	0	93
010	021	41951	4100	0000	Electric	0	750	399	53.23%	0	351
010	021	41951	4110	0000	Heating Fuel	0	500	1,065	212.92%	0	-565
010	021	41951	4120	0000	Water	0	1,300	668	51.40%	0	632
010	021	41951	4300	0000	Repairs & Maintenance	0	3,000	1,996	66.55%	0	1,004
010	021	41951	6100	0000	Supplies & Expenses	0	2,500	4,057	162.26%	0	-1,557
010	021	41951	6350	0000	Gasoline	0	1,942	1,799	92.64%	0	143
010	021	41951	7340	0000	Cemetery Improvement	0	1	1,300	> 1000%	0	-1,299
010	021	41951	7450	0000	Replacement Equipmen	2,159	5,500	2,159	28.19%	0	5,500
Total - Cemeteries (4195)						2,159	123,138	119,244	95.17%	0	6,053
<b>4196 - MUNICIPAL INSURANCE</b>											
010	000	41961	5200	0000	Liability & General Insu	0	330,172	330,172	100.00%	0	0
010	000	41969	2100	0000	Health Insurance	0	2,617,485	2,550,171	97.43%	0	67,314
010	000	41969	2150	0000	Life Insurance	0	18,227	19,403	106.45%	0	-1,176
010	000	41969	2500	0000	Unemployment Compe	0	3,000	0	0.00%	0	3,000
010	000	41969	2600	0000	Workers' Compensation	0	442,237	442,237	100.00%	0	0
010	000	41969	5600	0000	Membership Dues	0	17,904	18,576	103.75%	0	-672
Total - Municipal Insurance (4196)						0	3,429,025	3,360,559	98.00%	0	68,466
<b>4199 - OTHER GENERAL GOVERNMENT</b>											
<b>PARKING ADMINISTRATION</b>											
010	022	41991	1200	0000	P/T Wages	0	15,000	14,734	98.23%	0	266
010	022	41991	1210	0000	Seasonal Wages	0	41,376	61,822	149.42%	0	-20,446
010	022	41991	3410	0000	Telephone	0	600	693	115.57%	0	-93
010	022	41991	4100	0000	Electric	0	950	1,386	145.91%	0	-436



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ACCOUNT #	DESCRIPTION	2017 Encumbrance	2018 Default Budget	'18 ACTUAL	% 2018 USED	OPEN 2018 POs	2018 AVAILABLE		
010 022 41991 4120 0000	Water	0	900	355	39.46%	0	545		
010 022 41991 4400 0000	Rentals & Leases	0	21,000	21,000	100.00%	0	0		
010 022 41991 6100 0000	Supplies & Expenses	0	4,900	6,690	136.53%	0	-1,790		
Total - Other General Gov. (4199)		0	84,726	106,681	125.91%	0	-21,955		
Total A - General Government		12,380	8,983,424	8,736,611	97.12%	12,203	246,990		
<b>B - PUBLIC SAFETY</b>									
<b>4210 - POLICE DEPARTMENT</b>									
<b>ADMINISTRATION</b>									
010 023 42101 1100 0000	Regular Wages	0	414,031	406,864	98.27%	0	7,167		
010 023 42101 1400 0000	O/T Wages	0	5,500	3,175	57.73%	0	2,325		
010 023 42101 1900 0000	Uniform Pay	0	750	750	100.00%	0	0		
010 023 42101 1930 0000	Holiday Pay	0	12,058	12,238	101.49%	0	-180		
010 023 42101 1950 0000	Career Incentives	0	4,000	4,000	100.00%	0	0		
010 023 42101 2400 0000	Tuition Reimbursement	0	8,000	803	10.04%	0	7,197		
010 023 42101 4400 0000	Rentals & Leases	0	4,878	0	0.00%	0	4,878		
010 023 42101 4900 0000	Uniform Allowance	0	4,850	1,480	30.52%	0	3,370		
010 023 42101 6100 0000	Supplies & Expenses	1,550	23,000	11,890	48.43%	0	12,660		
010 023 42101 6150 0000	Computer Support	0	42,100	24,458	58.09%	0	17,642		
010 023 42101 6350 0000	Gasoline	0	56,989	62,236	109.21%	0	-5,247		
010 023 42101 6600 0000	Vehicle Maintenance	0	41,680	45,394	108.91%	0	-3,714		
010 023 42101 7400 0000	New Equipment	0	0	260	NA	0	-260		
010 023 42101 7450 0000	Replacement Equipment	0	3,000	0	0.00%	0	3,000		
010 023 42101 8100 0000	Training & Recruitment	0	3,797	40	1.05%	0	3,757		
Subtotal		1,550	624,633	573,588	91.60%	0	52,595		
<b>CRIME CONTROL &amp; INVESTIGATIONS</b>									
010 023 42102 1100 0000	Regular Wages	0	428,030	451,436	105.47%	0	-23,406		
010 023 42102 1200 0000	P/T Wages	0	29,848	19,208	64.35%	0	10,641		
010 023 42102 1400 0000	O/T Wages	0	34,445	27,361	79.43%	0	7,084		
010 023 42102 1450 0000	O/T Training Wages	0	0	86	NA	0	-86		
010 023 42102 1470 0000	Court Wages	0	100	0	0.00%	0	100		
010 023 42102 1900 0000	Uniform Pay	0	7,000	7,000	100.00%	0	0		
010 023 42102 1930 0000	Holiday Pay	0	18,299	20,390	111.43%	0	-2,091		
010 023 42102 1950 0000	Career Incentives	0	4,300	5,600	130.23%	0	-1,300		
010 023 42102 3920 0000	Consultants	0	250	0	0.00%	0	250		
010 023 42102 4400 0000	Rentals & Leases	0	2,268	223	9.82%	0	2,045		
010 023 42102 4900 0000	Uniform Allowance	0	870	216	24.83%	0	654		
010 023 42102 6100 0000	Supplies & Expenses	0	6,975	1,424	20.42%	0	5,551		
010 023 42102 7400 0000	New Equipment	0	0	0	NA	0	0		
010 023 42102 8100 0000	Training & Recruitment	0	3,000	1,239	41.30%	0	1,761		
010 023 42102 8200 0000	Mounted Patrol Expenses	1,150	33,761	29,225	83.71%	0	5,686		
Subtotal		1,150	569,146	563,407	98.79%	0	6,889		

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					2017	2018 Default		% 2018	OPEN 2018	2018	
					Encumbrance	Budget	'18 ACTUAL	USED	POs	AVAILABLE	
<b>TRAFFIC CONTROL &amp; PATROL</b>											
010	023	42103	1100	0000	Regular Wages	0	1,502,754	1,466,624	97.60%	0	36,130
010	023	42103	1400	0000	O/T Wages	0	42,790	54,435	127.21%	0	-11,645
010	023	42103	1450	0000	O/T Training Wages	0	112,789	132,586	117.55%	0	-19,797
010	023	42103	1470	0000	Court Wages	0	15,000	6,292	41.94%	0	8,708
010	023	42103	1900	0000	Uniform Pay	0	16,500	15,000	90.91%	0	1,500
010	023	42103	1910	0000	Sick Leave Wages	0	68,189	20,292	29.76%	0	47,897
010	023	42103	1920	0000	Vacation Wages	0	136,378	196,192	143.86%	0	-59,814
010	023	42103	1930	0000	Holiday Pay	0	60,870	59,317	97.45%	0	1,553
010	023	42103	1950	0000	Career Incentives	0	13,100	14,975	114.31%	0	-1,875
010	023	42103	1960	0000	Personal days	0	6,000	7,200	120.00%	0	-1,200
010	023	42103	3920	0000	Consultants	0	250	0	0.00%	0	250
010	023	42103	4400	0000	Rentals & Leases	0	19,400	19,400	100.00%	0	0
010	023	42103	4900	0000	Uniform Allowance	1,725	7,430	12,016	131.25%	0	-2,861
010	023	42103	6850	0000	Intoxilyzer	0	500	290	58.00%	0	210
010	023	42103	7400	0000	New Equipment	8,137	0	6,684	NA	0	1,453
010	023	42103	7450	0000	Replacement Equipme	0	17,000	8,356	49.15%	0	8,644
010	023	42103	7650	0000	Vehicle Replacement	0	54,000	0	0.00%	0	54,000
010	023	42103	8100	0000	Training & Recruitment	0	3,000	4,125	137.51%	0	-1,125
Subtotal					9,862	2,075,950	2,023,784	97.03%	0	62,028	
<b>TRAINING</b>											
010	023	42104	3920	0000	Consultant	30,000	3,500	34,596	103.27%	0	-1,096
010	023	42104	3960	0000	Promotional Testing	0	3,900	0	0.00%	0	3,900
010	023	42104	6100	0000	Supplies & Expenses	0	800	101	12.69%	0	699
010	023	42104	8100	0000	Training & Recruitment	42,620	26,974	63,138	90.72%	0	6,456
Subtotal					72,620	35,174	97,836	90.76%	0	9,958	
<b>SUPPORT SERVICES</b>											
010	023	42105	1100	0000	Regular Wages	0	160,410	138,512	86.35%	0	21,898
010	023	42105	1200	0000	P/T Special Officer Wa	0	214,179	232,662	108.63%	0	-18,483
010	023	42105	1210	0000	Summer Coverage - FI	0	155,694	229,926	147.68%	0	-74,232
010	023	42105	1400	0000	O/T Wages	0	6,866	8,590	125.11%	0	-1,724
010	023	42105	1450	0000	O/T Training Wages	0	62,104	93,687	150.86%	0	-31,583
010	023	42105	1470	0000	Court Wages	0	3,000	1,876	62.54%	0	1,124
010	023	42105	1900	0000	Uniform Pay	0	9,200	900	9.78%	0	8,300
010	023	42105	1910	0000	Sick Leave Wages	0	6,611	2,303	34.83%	0	4,309
010	023	42105	1920	0000	Vacation Wages	0	19,834	9,874	49.78%	0	9,960
010	023	42105	1930	0000	Holiday Pay	0	6,626	3,820	57.65%	0	2,806
010	023	42105	1960	0000	Personal days	0	2,644	1,358	51.36%	0	1,286
010	023	42105	3310	0000	Outside Agencies	0	30,000	45,049	150.16%	0	-15,049
010	023	42105	3410	0000	Telephone	0	34,000	36,081	106.12%	0	-2,081
010	023	42105	3500	0000	Medical Services	0	500	435	87.00%	0	65
010	023	42105	4310	0000	Radio Maintenance	19,457	14,750	21,252	62.13%	0	12,955
010	023	42105	4900	0000	Uniform Allowance	0	27,000	14,444	53.50%	0	12,556
010	023	42105	6100	0000	Supplies & Expenses	0	1,206	829	68.71%	0	377
010	023	42105	8100	0000	Training & Recruitment	0	19,527	28,502	145.96%	5,832	-14,807

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ACCOUNT #		DESCRIPTION	2017 Encumbrance	2018 Default Budget	'18 ACTUAL	% 2018 USED	OPEN 2018 POs	2018 AVAILABLE
Subtotal			19,457	774,151	870,098	109.64%	5,832	-82,322
<b>SPECIAL DETAILS</b>								
010	023	42106 1980 0000	0	0	490	NA	0	-490
010	023	42106 1990 0000	0	0	0	NA	0	0
Subtotal			0	0	490	NA	0	-490
<b>POLICE STATION &amp; BUILDINGS</b>								
010	023	42107 1100 0000	0	41,746	41,916	100.41%	0	-170
010	023	42107 1400 0000	0	2,141	4,065	189.88%	0	-1,924
010	023	42107 1900 0000	0	300	300	100.00%	0	0
010	023	42107 1920 0000	0	2,400	0	0.00%	0	2,400
010	023	42107 4100 0000	0	69,024	65,447	94.82%	0	3,577
010	023	42107 4110 0000	0	17,518	20,804	118.76%	0	-3,286
010	023	42107 4120 0000	0	4,500	4,367	97.04%	0	133
010	023	42107 6300 0000	0	56,680	69,065	121.85%	1,600	-13,985
010	023	42107 7400 0000	0	0	0	NA	0	0
010	023	42107 8990 0000	0	0	-15,883	NA	0	15,883
Subtotal			0	194,309	190,082	97.82%	1,600	2,627
Total - Police Department (4210)			104,639	4,273,363	4,319,286	98.66%	7,432	51,284
<b>4220 - FIRE DEPARTMENT</b>								
<b>ADMINISTRATION</b>								
010	024	42201 1100 0000	0	226,794	227,767	100.43%	0	-973
010	024	42201 1400 0000	0	0	1,533	NA	0	-1,533
010	024	42201 1930 0000	0	97,172	97,946	100.80%	0	-774
010	024	42201 1950 0000	0	600	455	75.81%	0	145
010	024	42201 2400 0000	0	2,500	1,557	62.28%	0	943
010	024	42201 3910 0000	0	885	2,699	304.97%	0	-1,814
010	024	42201 4400 0000	0	0	0	NA	0	0
010	024	42201 4900 0000	0	33,840	31,381	92.73%	0	2,459
010	024	42201 6100 0000	0	7,155	4,364	60.99%	0	2,791
010	024	42201 6350 0000	0	6,072	5,763	94.91%	0	309
010	024	42201 6360 0000	0	10,117	10,291	101.72%	0	-174
010	024	42201 7400 0000	0	0	0	NA	0	0
Subtotal			0	385,135	383,754	99.64%	0	1,381
<b>FIRE SUPPRESSION</b>								
010	024	42202 1100 0000	0	2,145,895	2,069,191	96.43%	0	76,704
010	024	42202 1200 0000	0	0	0	NA	0	0
010	024	42202 1400 0000	0	174,000	94,627	54.38%	0	79,373
010	024	42202 1460 0000	0	15,000	22,318	148.79%	0	-7,318

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ACCOUNT #		DESCRIPTION			2017 Encumbrance	2018 Default Budget	'18 ACTUAL	% 2018 USED	OPEN 2018 POs	2018 AVAILABLE
010 024 42202 1910 0000	Sick Leave Wages			0	61,893	49,447	79.89%	0	12,446	
010 024 42202 1920 0000	Vacation Wages			0	200,314	263,404	131.50%	0	-63,090	
010 024 42202 1950 0000	Career Incentives			0	(52,219)	27,990	-53.60%	0	-80,209	
010 024 42202 1980 0000	Fireworks Detail Wage			0	7,500	7,770	103.60%	0	-270	
010 024 42202 1990 0000	Incident Costs (Recover)			0	0	302	NA	0	-302	
010 024 42202 4920 0000	Protective Clothing			0	22,022	15,613	70.90%	0	6,409	
010 024 42202 6870 0000	Technical Hazards Exp			0	21,750	9,294	42.73%	0	12,456	
010 024 42202 7400 0000	New Equipment			0	22,950	27,093	118.05%	0	-4,143	
010 024 42202 7410 0000	Equipment; Other			0	14,168	16,420	115.89%	0	-2,252	
010 024 42202 7450 0000	Replacement Equipme			0	23,490	6,890	29.33%	4,292	12,308	
Subtotal				0	2,656,763	2,610,360	98.25%	4,292	42,111	
<b>FIRE PREVENTION</b>										
010 024 42203 1100 0000	Regular Wages			0	71,778	71,773	99.99%	0	5	
010 024 42203 1200 0000	P/T Wages			0	21,418	20,910	97.63%	0	508	
010 024 42203 1400 0000	O/T Wages			0	3,471	1,245	35.87%	0	2,226	
010 024 42203 6100 0000	Supplies & Expenses			0	6,689	3,552	53.10%	0	3,137	
010 024 42203 7400 0000	New Equipment			0	0	0	NA	0	0	
Subtotal				0	103,356	97,480	94.31%	0	5,876	
<b>TRAINING</b>										
010 024 42204 3500 0000	Medical Services			0	2,475	0	0.00%	0	2,475	
010 024 42204 7400 0000	New Equipment			0	0	0	NA	0	0	
010 024 42204 8100 0000	Training & Recruitment			0	35,503	17,292	48.71%	0	18,211	
Subtotal				0	37,978	17,292	45.53%	0	20,686	
<b>COMMUNICATIONS</b>										
010 024 42205 1100 0000	Regular Wages			0	161,536	160,849	99.57%	0	687	
010 024 42205 1400 0000	O/T Wages			0	37,474	40,285	107.50%	0	-2,811	
010 024 42205 3410 0000	Telephone			0	17,858	19,698	110.30%	0	-1,840	
010 024 42205 4310 0000	Radio Maintenance			0	15,666	17,642	112.61%	0	-1,976	
010 024 42205 4400 0000	Rentals & Leases			4,159	3,400	5,295	70.06%	0	2,263	
010 024 42205 7400 0000	New Equipment			0	0	0	NA	0	0	
010 024 42205 7450 0000	Replacement Equipme			0	0	0	NA	0	0	
Subtotal				4,159	235,934	243,770	101.53%	0	-3,677	
<b>REPAIR SERVICES</b>										
010 024 42206 1400 0000	O/T Wages			0	1,500	300	19.97%	0	1,200	
010 024 42206 6600 0000	Vehicle Maintenance			45,934	125,650	152,996	89.17%	1,419	17,169	
Subtotal				45,934	127,150	153,295	88.57%	1,419	18,370	
<b>FIRE STATIONS &amp; BUILDINGS</b>										

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GENERAL FUND							Target by month = 100%				
FISCAL YEAR 2018							2/4/19				
		ACCOUNT #			DESCRIPTION	2017 Encumbrance	2018 Default Budget	'18 ACTUAL	% 2018 USED	OPEN 2018 POs	2018 AVAILABLE
010	024	42208	4100	0000	Electric	0	39,774	36,643	92.13%	0	3,131
010	024	42208	4110	0000	Heating Fuel	0	23,000	23,192	100.83%	0	-192
010	024	42208	4120	0000	Water	0	9,600	8,778	91.44%	0	822
010	024	42208	6300	0000	Building Maintenance	1,990	30,790	45,259	138.07%	0	-12,479
010	024	42208	6305	0000	Pier Maint. & Exp	0	4,975	1,883	37.84%	0	3,092
010	024	42208	7200	0000	Capital - Beach FS Stu	0	0	0	NA	0	0
010	024	42208	8990	0000	Grants	0	0	0	NA	0	0
Subtotal						1,990	108,139	115,754	105.11%	0	-5,625
Total - Fire Department (4220)						52,083	3,654,455	3,621,705	97.71%	5,711	79,121
<b>4240 - BUILDING &amp; CODE INSPECTION</b>											
010	025	42401	1100	0000	Regular Wages	0	158,746	123,432	77.75%	0	35,314
010	025	42401	1200	0000	P/T Wages	0	53,102	67,327	126.79%	0	-14,225
010	025	42401	1400	0000	O/T Wages	0	0	1,286	NA	0	-1,286
010	025	42401	3910	0000	Staff Development	0	1,800	1,624	90.22%	0	176
010	025	42401	4300	0000	Repairs & Maintenance	0	800	0	0.00%	0	800
010	025	42401	4400	0000	Rentals & Leases	0	0	0	NA	0	0
010	025	42401	4910	0000	Uniform Expense	0	600	225	37.56%	0	375
010	025	42401	6100	0000	Supplies & Expenses	0	3,600	2,500	69.45%	0	1,100
010	025	42401	6350	0000	Gasoline	0	2,284	1,923	84.20%	0	361
010	025	42401	6600	0000	Vehicle Maintenance	0	1,800	949	52.70%	0	851
010	025	42401	7450	0000	Replacement Equipme	0	0	0	NA	0	0
010	025	42401	8750	0000	Motor Vehicle Reimbur	0	0	162	NA	0	-162
Total - Bldg. & Code Insp. (4240)						0	222,732	199,429	89.54%	0	23,303
<b>4290 - EMERGENCY MANAGEMENT</b>											
010	000	42901	6810	0000	Civil Defense Expenses	0	1,000	1,855	185.46%	0	-855
Total - Emergency Mgmt. (4290)						0	1,000	1,855	185.46%	0	-855
<b>4299 - OTHER SAFETY SERVICES</b>											
<b>OTHER SERVICES</b>											
010	000	42992	4140	0000	Hydrants	0	483,162	505,469	104.62%	0	-22,307
Total - Other Services						0	483,162	505,469	104.62%	0	-22,307
<b>4316 - STREET LIGHTING</b>											
010	026	43161	4090	0000	Traffic light repairs	0	37,210	16,404	44.08%	0	20,806
010	026	43163	4100	0000	Electric	0	220,018	269,615	122.54%	0	-49,597
Total - Street Lighting (4316)						0	257,228	286,018	111.19%	0	-28,790
<b>4520 - LIFEGUARDS</b>											

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ACCOUNT #		DESCRIPTION	2017 Encumbrance	2018 Default Budget	'18 ACTUAL	% 2018 USED	OPEN 2018 POs	2018 AVAILABLE			
010 029 45201 8890 0000	Lifeguards		0	1	0	0.00%	0	1			
Total - Lifeguards (4520)			0	1	0	0.00%	0	1			
Total B - Public Safety			156,722	8,891,941	8,933,762	98.73%	13,143	101,757			
<b>C - HIGHWAYS, STREETS, BRIDGES &amp; LIGHTING</b>											
<b>4311 - HIGHWAYS &amp; STREETS</b>											
<b>ADMINISTRATION</b>											
010 026 43111 1100 0000	Regular Wages		0	1,064,991	999,063	93.81%	0	65,928			
010 026 43111 1200 0000	P/T Wages		0	72,794	38,233	52.52%	0	34,561			
010 026 43111 1400 0000	O/T Wages		0	33,464	56,448	168.68%	0	-22,984			
010 026 43111 1500 0000	Reimbursed Maintenance		0	0	-7,855	NA	0	7,855			
010 026 43111 1950 0000	Career Incentives		0	0	300	NA	0	-300			
010 026 43111 1980 0000	Detail Wages		0	20,000	19,673	98.36%	0	327			
010 026 43111 3410 0000	Telephone		0	10,614	12,243	115.35%	0	-1,629			
010 026 43111 3501 0000	Drug & Alcohol Testing		0	6,128	5,514	89.98%	0	614			
010 026 43111 3910 0000	Staff Development		0	3,500	1,834	52.39%	0	1,666			
010 026 43111 4100 0000	Electric		0	11,950	11,937	99.89%	0	13			
010 026 43111 4110 0000	Heating Fuel		0	20,000	16,689	83.45%	0	3,311			
010 026 43111 4120 0000	Water		0	6,286	18,259	290.48%	0	-11,973			
010 026 43111 4400 0000	Rentals & Leases		0	750	588	78.40%	0	162			
010 026 43111 4450 0000	Uniform Rental		583	8,000	7,979	92.96%	0	604			
010 026 43111 6100 0000	Supplies & Expenses		0	30,000	21,089	70.30%	0	8,911			
010 026 43111 6300 0000	Building Maintenance		0	20,000	5,795	28.98%	0	14,205			
010 026 43111 6350 0000	Gasoline & Lubricants		0	25,698	34,401	133.87%	0	-8,703			
010 026 43111 6360 0000	Diesel Fuel		0	79,551	81,098	101.94%	0	-1,547			
010 026 43111 6600 0000	Vehicle Maintenance		0	91,025	105,133	115.50%	4,000	-18,108			
010 026 43111 7400 0000	New Equipment		0	0	0	NA	0	0			
010 026 43111 7450 0000	Replacement Equipment		0	0	0	NA	0	0			
010 026 43111 8100 0000	Storm Water Requirement		0	40,000	31,226	78.07%	0	8,774			
010 026 43111 8990 0000	Grants		0	0	0	NA	0	0			
Subtotal			583	1,544,751	1,459,648	94.46%	4,000	81,686			
<b>ENGINEERING</b>											
010 026 43112 3100 0000	Engineering		0	35,000	28,353	81.01%	0	6,647			
Total - Engineering			0	35,000	28,353	81.01%	0	6,647			
Total - Highways & Streets (4311)			583	1,579,751	1,488,001	94.16%	4,000	88,333			
<b>4312 - PAVING &amp; RECONSTRUCTION</b>											
<b>PAVING</b>											
010 026 43121 7320 0000	Paving & Reconstruction		0	0	14,710	NA	0	-14,710			

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ACCOUNT #		DESCRIPTION	2017 Encumbrance	2018 Default Budget	'18 ACTUAL	% 2018 USED	OPEN 2018 POs	2018 AVAILABLE	
Subtotal			0	0	14,710	NA	0	-14,710	
<b>CLEANING &amp; MAINTENANCE</b>									
010	026	43122 4300 0000	4,355	106,311	116,022	104.84%	4,500	-9,856	
010	026	43122 4410 0000	0	20,200	16,201	80.20%	0	3,999	
010	026	43122 6500 0000	0	33,151	36,517	110.15%	0	-3,366	
010	026	43122 6550 0000	0	25,000	59,362	237.45%	0	-34,362	
010	026	43122 6820 0000	0	8,000	12,579	157.24%	0	-4,579	
Subtotal			4,355	192,662	240,681	122.16%	4,500	-48,163	
<b>STORM DRAINAGE</b>									
010	026	43123 4300 0000	0	30,000	29,115	97.05%	0	885	
010	026	43123 7310 0000	0	30,000	22,500	75.00%	0	7,500	
Subtotal			0	60,000	51,615	86.02%	0	8,385	
<b>SIDEWALKS &amp; CURBS</b>									
010	026	43124 7330 0000	0	26,000	1,129	4.34%	0	24,871	
Subtotal			0	26,000	1,129	4.34%	0	24,871	
<b>SNOW &amp; ICE REMOVAL</b>									
010	026	43125 1400 0000	0	67,860	45,425	66.94%	0	22,435	
010	026	43125 4420 0000	0	30,000	34,110	113.70%	0	-4,110	
010	026	43125 6880 0000	0	80,245	84,661	105.50%	0	-4,416	
010	026	43125 6882 0000	0	13,877	0	0.00%	0	13,877	
Subtotal			0	191,982	164,196	85.53%	0	27,787	
Total - Paving & Reconstr. (4312)			4,355	470,644	472,330	99.44%	4,500	-1,831	
Total C - Highways & Sts (4311)			4,939	2,050,395	1,960,332	95.38%	8,500	86,502	
<b>D - MUNICIPAL SANITATION</b>									
<b>4321 - ADMINISTRATION (Waste Water Treatment)</b>									
010	026	43212 1100 0000	0	589,254	555,795	94.32%	0	33,459	
010	026	43212 1200 0000	0	5,715	5,639	98.67%	0	76	
010	026	43212 1400 0000	0	34,844	29,692	85.21%	0	5,152	
010	026	43212 1950 0000	0	1,000	1,450	145.00%	0	-450	
010	026	43212 3100 0000	0	18,000	10,102	56.12%	0	7,898	
010	026	43212 3410 0000	0	11,450	11,794	103.00%	0	-344	
010	026	43212 3560 0000	2,400	14,500	22,350	132.25%	0	-5,451	
010	026	43212 3910 0000	0	3,000	4,072	135.74%	0	-1,072	
010	026	43212 4100 0000	0	230,000	213,143	92.67%	0	16,857	

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ACCOUNT #					DESCRIPTION	2017 Encumbrance	2018 Default Budget	'18 ACTUAL	% 2018 USED	OPEN 2018 POs	2018 AVAILABLE
010	026	43212	4110	0000	Heating Fuel	0	30,000	26,491	88.30%	0	3,509
010	026	43212	4120	0000	Water	0	7,790	12,276	157.59%	0	-4,486
010	026	43212	4410	0000	Hired Equipment - Surr	0	1,600	0	0.00%	0	1,600
010	026	43212	4450	0000	Uniform Rental	274	6,000	6,824	108.77%	0	-550
010	026	43212	5310	0000	Tipping Fees	0	278,777	329,357	118.14%	0	-50,580
010	026	43212	5400	0000	Grease Disposal	0	3,600	24,976	693.79%	0	-21,376
010	026	43212	6100	0000	Supplies & Expenses	3,519	88,000	77,581	84.77%	750	13,188
010	026	43212	6600	0000	Vehicle Maintenance	0	32,000	54,230	169.47%	3,000	-25,230
010	026	43212	6830	0000	Chemicals	6,336	143,060	115,676	77.43%	39,150	-5,430
010	026	43212	7400	0000	New Equipment	0	10,000	2,114	21.14%	0	7,886
010	026	43212	7450	0000	Replacement Equipme	0	0	8,295	NA	0	-8,295
Total - Administration (4321)						12,529	1,508,590	1,511,857	99.39%	42,900	-33,639
<b>4323 - SOLID WASTE COLLECTION (Municipal Solid Waste)</b>											
010	026	43231	1100	0000	Regular Wages	0	231,754	219,655	94.78%	0	12,099
010	026	43231	1200	0000	P/T Wages	0	28,574	16,142	56.49%	0	12,432
010	026	43231	1400	0000	O/T Wages	0	40,422	30,715	75.99%	0	9,707
010	026	43231	3300	0000	Recycling Hauling	0	56,068	46,495	82.93%	0	9,573
010	026	43231	3910	0000	Staff Development	0	500	370	74.00%	0	130
010	026	43231	4450	0000	Uniform Rental	0	3,000	436	14.54%	0	2,564
010	026	43231	5600	0000	Membership Dues	0	0	1,048	NA	0	-1,048
010	026	43231	6600	0000	Vehicle Maintenance	0	49,600	71,106	143.36%	2,500	-24,006
010	026	43231	6840	0000	Collection Bins/Bags	0	10,000	0	0.00%	0	10,000
010	026	43231	7450	0000	Replacement Equipme	0	0	0	NA	0	0
Total - Solid Waste (4323)						0	419,918	385,968	91.92%	2,500	31,450
<b>4324 - SOLID WASTE DISPOSAL (Transfer Station/Landfill)</b>											
<b>LANDFILL OPERATIONS (POST-CLOSURE)</b>											
010	026	43241	3940	0000	Monitoring / Inspection	0	9,000	13,132	145.91%	0	-4,132
010	026	43241	3950	0000	Groundwater Monitorin	0	3,000	10,470	349.00%	0	-7,470
010	026	43241	4340	0000	Landfill Maintenance	0	3,000	22,552	751.73%	0	-19,552
Subtotal						0	15,000	46,154	307.69%	0	-31,154
<b>TRANSPORTATION</b>											
010	026	43242	5310	0000	Waste Tipping Fees	0	474,143	513,287	108.26%	0	-39,144
010	026	43242	5320	0000	Waste Hauling	0	84,537	112,812	133.45%	0	-28,275
Subtotal						0	558,680	626,099	112.07%	0	-67,419
<b>TRANSFER STATION</b>											
010	026	43244	1100	0000	Regular Wages	0	191,729	160,514	83.72%	0	31,215
010	026	43244	1200	0000	P/T Wages	0	6,862	8,136	118.56%	0	-1,274
010	026	43244	1400	0000	O/T Wages	0	103,014	118,991	115.51%	0	-15,977
010	026	43244	3410	0000	Telephone	0	750	1,230	164.03%	0	-480



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		ACCOUNT #	DESCRIPTION	2017 Encumbrance	2018 Default Budget	'18 ACTUAL	% 2018 USED	OPEN 2018 POs	2018 AVAILABLE	
010	026	43244	3910 0000	Staff Development	0	2,660	2,644	99.41%	0	16
010	026	43244	4100 0000	Electric	0	8,910	11,962	134.25%	0	-3,052
010	026	43244	4110 0000	Heating Fuel	0	1,140	1,413	123.98%	0	-273
010	026	43244	4120 0000	Water	0	1,016	730	71.83%	0	286
010	026	43244	4300 0000	Repairs & Maintenance	3,742	49,000	46,241	87.67%	0	6,501
010	026	43244	4410 0000	Hired Equipment - Sum	0	500	0	0.00%	0	500
010	026	43244	4450 0000	Uniform Rental	110	2,400	814	32.42%	0	1,696
010	026	43244	6100 0000	Supplies & Expenses	0	3,500	8,642	246.92%	0	-5,142
010	026	43244	6520 0000	Screening / Grinding	0	9,000	3,463	38.47%	0	5,538
010	026	43244	6600 0000	Vehicle Maintenance	0	8,000	35,194	439.93%	2,000	-29,194
010	026	43244	7400 0000	New Equipment	0	0	0	NA	0	0
010	026	43244	7450 0000	Replacement Equipme	72,661	0	72,661	NA	0	0
010	026	43244	8990 0000	Grants	0	0	0	NA	0	0
				Subtotal	76,513	388,481	472,635	101.64%	2,000	-9,641
				Total - Solid Waste Disposal (4324)	76,513	962,161	1,144,888	110.23%	2,000	-108,214
<b>4326 - SEWAGE COLLECTION &amp; DISPOSAL</b>										
<b>REPAIRS &amp; MAINTENANCE</b>										
010	026	43261	4330 0000	Sewer Line Maintenance	20,400	170,000	236,516	124.22%	0	-46,116
010	026	43261	6100 0000	Supplies & Expenses	0	12,000	4,004	33.37%	0	7,996
				Subtotal	20,400	182,000	240,520	118.83%	0	-38,120
<b>SEWER TREATMENT</b>										
010	026	43262	4130 0000	Exeter Sewer Agreeeme	0	23,647	33,813	142.99%	0	-10,166
010	026	43262	4330 0000	WWTP Maintenance	6,638	60,000	50,102	75.19%	13,980	2,556
				Subtotal	6,638	83,647	83,915	92.94%	13,980	-7,610
				Total - Sewer Treatment (4326)	27,038	265,647	324,436	110.85%	13,980	-45,731
				Total D - Sanitation	116,080	3,156,316	3,367,149	102.90%	61,380	-156,134
				<b>Grand Total - Public Works (C&amp;D)</b>	<b>121,018</b>	<b>5,206,711</b>	<b>5,327,481</b>	<b>100.00%</b>	<b>69,880</b>	<b>-69,632</b>
<b>E - HEALTH &amp; HUMAN SERVICES</b>										
<b>4414 - ANIMAL CONTROL</b>										
010	027	44142	1100 0000	Regular Wages	0	39,998	41,156	102.90%	0	-1,158
010	027	44142	1400 0000	O/T Wages	0	3,500	3,117	89.07%	0	383
010	027	44142	1900 0000	Uniform Pay	0	300	0	0.00%	0	300
010	027	44142	4400 0000	Rentals & Leases	0	0	0	NA	0	0
010	027	44142	6100 0000	Supplies & Expenses	0	3,500	948	27.09%	0	2,552
010	027	44142	6350 0000	Gasoline	0	1,946	1,061	54.50%	0	885
010	027	44142	6600 0000	Vehicle Maintenance	0	2,000	359	17.95%	0	1,641

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010	027	44142	6860	0000	Rabies Management	0	500	347	69.35%	0	153
					Subtotal	0	51,744	46,988	90.81%	0	4,756
<b>MOSQUITO CONTROL</b>											
010	027	44143	3300	0000	Contracted Services	0	103,250	99,806	96.66%	0	3,444
					Subtotal	0	103,250	99,806	96.66%	0	3,444
					Total - Animal Control (4414)	0	154,994	146,794	94.71%	0	8,200
					Total E - Health & Human Services	0	154,994	146,794	94.71%	0	8,200
<b>F - WELFARE</b>											
<b>4441 - ADMINISTRATION</b>											
010	028	44411	1200	0000	P/T Wages	0	26,805	26,997	100.72%	0	-192
010	028	44411	6100	0000	Supplies & Expenses	0	1,900	0	0.00%	0	1,900
					Total - Administration (4441)	0	28,705	26,997	94.05%	0	1,708
<b>4442 - DIRECT ASSISTANCE</b>											
010	028	44421	8010	0000	Public Assistance - Util	0	3,000	1,566	52.21%	0	1,434
010	028	44421	8020	0000	Public Assistance - Age	0	0	0	NA	0	0
010	028	44421	8030	0000	Public Assistance - Ga	0	2,000	303	15.15%	0	1,697
010	028	44421	8040	0000	Public Assistance - Me	0	2,000	354	17.68%	0	1,646
010	028	44421	8050	0000	Public Assistance - Oth	0	3,000	2,600	86.67%	0	400
010	028	44421	8060	0000	Public Assistance - Foc	0	1,500	0	0.00%	0	1,500
010	028	44421	8070	0000	Public Assistance - Rei	0	21,500	19,551	90.94%	0	1,949
					Total - Direct Assistance (4442)	0	33,000	24,374	73.86%	0	8,626
					Total F - Welfare	0	61,705	51,372	83.25%	0	10,333
<b>G - CULTURE &amp; RECREATION</b>											
<b>4520 - PARKS &amp; RECREATION</b>											
<b>ADMINISTRATION</b>											
010	029	45201	1100	0000	Regular Wages	0	107,578	105,776	98.32%	0	1,802
010	029	45201	1200	0000	P/T Wages	0	82,378	72,849	88.43%	0	9,529
010	029	45201	1400	0000	O/T Wages	0	5,000	5,217	104.34%	0	-217
010	029	45201	3410	0000	Telephone	0	1,000	1,100	110.00%	0	-100
010	029	45201	3910	0000	Staff Development	0	6,520	4,074	62.48%	0	2,446
010	029	45201	4910	0000	Uniform Expense	0	500	1,507	301.49%	0	-1,007
010	029	45201	6100	0000	Supplies & Expenses	0	9,200	7,037	76.49%	0	2,163
010	029	45201	6110	0000	Program Expenses	0	0	161	NA	0	-161
010	029	45201	7400	0000	New Equipment	0	0	0	NA	0	0
010	029	45201	8750	0000	Motor Vehicle Reimbur	0	2,500	773	30.94%	0	1,727

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Subtotal			0	214,676	198,494	92.46%	0	16,182
<b>MAINTENANCE OF PARKS</b>								
010	029	45202 4100 0000	0	7,000	7,496	107.09%	0	-496
010	029	45202 4110 0000	0	2,500	2,858	114.33%	0	-358
010	029	45202 4120 0000	0	2,500	1,909	76.35%	0	591
010	029	45202 4400 0000	0	0	244	NA	0	-244
010	029	45202 6350 0000	0	1,208	1,123	92.98%	0	85
010	029	45202 6360 0000	0	0	21	NA	0	-21
010	029	45202 6500 0000	0	18,050	25,073	138.91%	0	-7,023
010	029	45202 7400 0000	0	0	534	NA	0	-534
Subtotal			0	31,258	39,257	125.59%	0	-7,999
<b>MAINTENANCE OF RECREATION FACILITIES</b>								
010	029	45206 6410 0000	0	2,000	177	8.87%	0	1,823
010	029	45206 6500 0000	0	0	81	NA	0	-81
Subtotal			0	2,000	258	12.91%	0	1,742
Total - Parks & Recreation (4520)			0	247,934	238,010	96.00%	0	9,924
<b>4550 - LIBRARY</b>								
010	030	45501 1100 0000	0	370,754	371,929	100.32%	0	-1,175
010	030	45501 1200 0000	0	99,090	96,896	97.79%	0	2,195
010	030	45501 1910 0000	0	8,000	7,564	94.56%	0	436
010	030	45501 1940 0000	0	0	0	NA	0	0
010	030	45501 2100 0000	0	62,564	89,054	142.34%	0	-26,490
010	030	45501 2150 0000	0	785	737	93.83%	0	48
010	030	45501 2200 0000	0	29,626	28,914	97.60%	0	712
010	030	45501 2250 0000	0	6,929	6,762	97.59%	0	167
010	030	45501 2300 0000	0	42,192	41,980	99.50%	0	212
010	030	45501 2500 0000	0	0	0	NA	0	0
010	030	45501 6900 0000	0	226,499	192,976	85.20%	0	33,523
Total - Library (4550)			0	846,439	836,812	98.86%	0	9,627
<b>4583 - PATRIOTIC PURPOSES</b>								
010	037	45831 6910 0000	0	2,350	2,071	88.13%	0	279
Total - Patriotic Purposes (4583)			0	2,350	2,071	88.13%	0	279
<b>4589 - OTHER (FLOWER GARDENS)</b>								
010	038	45894 6510 0000	0	500	132	26.46%	0	368
Total - Other (4589)			0	500	132	26.46%	0	368
<b>4611 - CONSERVATION</b>								

# Town Financial Reporting

TOWN OF HAMPTON										Annual Report	
EXPENDITURE REPORT										Jan 1 - Dec 31, 2018	
GENERAL FUND										Target by month = 100%	
FISCAL YEAR 2018										2/4/19	
ACCOUNT #					DESCRIPTION	2017 Encumbrance	2018 Default Budget	'18 ACTUAL	% 2018 USED	OPEN 2018 POs	2018 AVAILABLE
010	031	46111	1200	0000	P/T Wages	0	32,648	31,381	96.12%	0	1,267
010	031	46111	6100	0000	Supplies & Expenses	0	2,880	2,699	93.70%	0	181
010	031	46111	8990	0000	Grants	0	0	0	NA	0	0
010	031	46121	7100	0000	Land and Land Improve	0	0	0	NA	0	0
Total - Conservation (4611)						0	35,528	34,080	95.92%	0	1,448
Total G - Culture & Recreation						0	1,132,751	1,111,105	98.09%	0	21,646
<b>H - MUNICIPAL DEBT SERVICE</b>											
<b>4711 - PRINCIPAL (LT NOTES &amp; BONDS)</b>											
010	000	47112	9800	0000	LT Debt Principal	0	1,787,443	1,787,442	100.00%	0	1
<b>4721 - INTEREST (LT NOTES &amp; BONDS)</b>											
010	000	47212	9810	0000	LT Debt Interest	0	618,343	623,904	100.90%	0	-5,561
<b>4723 - INTEREST ON TAX ANTICIPATION NOTES</b>											
010	000	47231	9900	0000	TAN Interest	0	5,000	0	0.00%	0	5,000
Total H - Debt Service						0	2,410,786	2,411,346	100.02%	0	-560
Grand Total Operating Budget						290,120	26,842,312	26,718,471	98.47%	95,226	318,735
<b>I - CAPITAL OUTLAYS / WARRANT ARTICLES</b>											
010	000	49020	7400	0000	Capital Outlay - Mach &	0	0	0	NA	0	0
010	000	49020	7600	0000	Capital Outlay - Vehicle	0	0	0	NA	0	0
010	000	49020	7900	0000	Capital Outlay - Improv	0	0	0	NA	0	0
010	000	49999	1310	0000	WWTP Facilities Study	0	215	0	0.00%	0	215
010	000	49999	1816	0000	A Safe Place/HAVEN	0	7,500	7,500	100.00%	0	0
"	"	"	"	"	American Red Cross	0	2,000	2,000	100.00%	0	0
"	"	"	"	"	AIDS Response-Seaco	0	2,700	2,700	100.00%	0	0
"	"	"	"	"	Area Home Care & Far	0	12,000	12,000	100.00%	0	0
"	"	"	"	"	Big Brothers Big Sister	0	8,000	8,000	100.00%	0	0
"	"	"	"	"	Child Advocacy Center	0	1,250	1,250			
"	"	"	"	"	Child and Family Servic	0	6,000	6,000	100.00%	0	0
"	"	"	"	"	Cross Rds House	0	15,000	15,000	100.00%	0	0
"	"	"	"	"	Families First Health &	0	10,000	10,000	100.00%	0	0
"	"	"	"	"	Lamprey Health Care S	0	4,200	4,200	100.00%	0	0
"	"	"	"	"	New Generation Shelte	0	2,000	2,000	100.00%	0	0
"	"	"	"	"	Retired Senior Volunte	0	1,800	1,800	100.00%	0	0
"	"	"	"	"	Richie McFarland Child	0	5,400	5,400	100.00%	0	0
"	"	"	"	"	Rockingham Communit	0	25,000	25,000	100.00%	0	0
"	"	"	"	"	Rock Nutrition & Meals	0	7,174	7,174	100.00%	0	0
"	"	"	"	"	Seacoast Family Promi	0	2,500	2,500	100.00%	0	0
"	"	"	"	"	Seacoast Mental Health	0	8,000	8,000	100.00%	0	0
"	"	"	"	"	Seacoast Visiting Nurse	0	40,000	40,000	100.00%	0	0
"	"	"	"	"	Seacoast Youth Service	0	2,500	2,500	100.00%	0	0

# Town Financial Reporting

						TOWN OF HAMPTON	Annual Report				
						EXPENDITURE REPORT	Jan 1 - Dec 31, 2018				
						GENERAL FUND	Target by month = 100%				
						FISCAL YEAR 2018	2/4/19				
		ACCOUNT #		DESCRIPTION		2017 Encumbrance	2018 Default Budget	'18 ACTUAL	% 2018 USED	OPEN 2018 POs	2018 AVAILABLE
					TASC - Trans Assist S	0	9,600	9,600	100.00%	0	0
					<b>Total Human Service</b>	<b>0</b>	<b>172,624</b>	<b>172,624</b>	<b>100.00%</b>	<b>0</b>	<b>0</b>
010	000	49999	1423	0000	Gristmill Restoration (n	0	28,678	0	0.00%	0	28,678
010	000	49999	1538	0000	Gristmill Pond Dam 3/3	0	533,980	517,971	97.00%	0	16,009
010	000	49999	1631	0000	Town War Memorial	0	5,000	0	0.00%	0	5,000
010	000	49999	1711	0000	Lafayette Road Sewer	7,500	613,212	537,527	86.60%	0	83,185
010	000	49999	1712	0000	Asset Management Sof	49,000	11,000	56,446	94.08%	0	3,554
010	000	49999	1719	0000	2017 Hwy Block Grant	0	41,660	0	0.00%	0	41,660
010	000	49999	1722	0000	Sidewalks 2017 WA	0	25,000	0	0.00%	0	25,000
010	000	49999	1724	0000	Bi-Centennial Seawall	0	7,972	0	0.00%	0	7,972
010	000	49999	1725	0000	Used Fire Engine Pum	880	43,471	4,971	11.21%	0	39,380
010	000	49999	1727	0000	Recreation Infrast - Mis	5,215	12,568	1,965	11.05%	0	15,818
010	000	49999	1729	0000	Windows to Children's	0	43,525	43,525	100.00%	0	0
010	000	49999	1731	0000	Electronic Storage of T	0	50,000	24,377	48.75%	25,623	0
010	000	49999	1744	0000	Prelim Design Downtov	0	267,500	36,988	13.83%	0	230,512
010	000	49999	1810	0000	Teamster CBA	0	36,404	36,404	100.00%	0	0
010	000	49999	1811	0000	Fire Local 3017 CBA	0	55,514	55,514	100.00%	0	0
010	000	49999	1812	0000	SEA CBA	0	60,679	60,679	100.00%	0	0
010	000	49999	1813	0000	Lease Purchase Trash	0	124,000	0	0.00%	124,000	0
010	000	49999	1814	0000	Paving Hwy Block Gran	0	316,231	182,546	57.73%	0	133,685
010	000	49999	1815	0000	Road Capital Res Fund	0	300,000	300,000	100.00%	0	0
010	000	49999	1817	0000	Recreation Infrast - Mis	0	131,814	110,938	84.16%	20,556	320
010	000	49999	1818	0000	IT Upgrades (fund bala	0	120,000	18,410	15.34%	54,030	47,560
010	000	49999	1820	0000	Study Flooding (fund ba	0	100,000	0	0.00%	0	100,000
010	000	49999	1822	0000	Kings Hwy Drainage St	0	80,000	0	0.00%	0	80,000
010	000	49999	1823	0000	Fire Dept Pickup	0	51,000	46,780	91.72%	0	4,221
010	000	49999	1824	0000	DPW Vehicle Purchase	0	50,000	36,000	72.00%	0	14,000
010	000	49999	1830	0000	Maint. Historic Struct (f	0	20,000	0	0.00%	0	20,000
010	000	49999	1831	0000	Replace Town Office d	0	15,000	15,000	100.00%	0	0
010	000	49999	1832	0000	Household Hazardous	0	10,000	9,996	99.96%	0	4
010	000	49999	1841	0000	Christmas Parade	0	3,000	3,000	100.00%	0	0
010	000	49999	1842	0000	Grist Mill Dam (fund ba	0	100,000	60	0.06%	0	99,940
010	000	49999	1849	0000	One Sky Comm Svcs	0	5,100	5,100	100.00%	0	0
					<b>Total Capital Outlay / Warr Articles</b>	<b>62,595</b>	<b>3,435,147</b>	<b>2,276,820</b>	<b>65.09%</b>	<b>224,208</b>	<b>996,714</b>
					<b>Grand Total</b>	<b>352,716</b>	<b>30,277,459</b>	<b>28,995,292</b>	<b>94.66%</b>	<b>319,434</b>	<b>1,315,448</b>
					2017 Expenses Paid YTD	351,666					
					2017 Encumbrances Expired	0					
					2017 Encumbrances Open Balance	1,050					

# Town Financial Reporting

TOWN OF HAMPTON			
FUND BALANCE REPORT			
PERIOD ENDING 12/31/18 - UNAUDITED REPORTS			02/04/19
FUND 024 RECREATION FUND			
ACCOUNT NUMBER / DESCRIPTION		BALANCE TO-DATE	PRIOR YEAR 2017
024-000-25301-0000-3510	DESIGNATED FUND BALANCE *	163,762.00	162,604.00
<b>REVENUE:</b>			
024-000-34011-0000-7510	Concession Stand Revenue	-	-
024-000-34011-0000-7850	Misc. Income - Beach Stickers	22,195.80	23,424.14
024-000-35021-0000-8300	Scholarships Granted	(13,828.50)	(15,300.50)
024-000-35082-0000-7100	Donations / Scholarship	-	-
024-000-35082-0000-7111	Donations / Skate Park	-	-
024-000-35096-0000-8961	Activity Fee Revenue	195,592.51	161,159.52
<b>TOTAL REVENUE:</b>		<b>203,959.81</b>	<b>169,283.16</b>
<b>EXPENDITURES:</b>			
024-029-45201-1200-0000	PT Wages	41,922.17	37,903.94
024-029-45201-1200-0000	PT Wages - Paid by Donations	-	-
024-029-45201-2200-0000	Social Security	2,599.33	2,350.26
024-029-45201-2250-0000	Medicare	607.91	549.77
024-029-45201-3410-0000	Telephone	-	-
024-029-45201-6110-0000	Program Expenses	119,130.14	115,543.32
024-029-45201-6350-0000	Gasoline	1,472.63	783.16
024-029-45201-6600-0000	Vehicle Maintenance	-	-
024-029-45206-6120-0000	Misc. Supplies & Expenses	-	-
024-029-45206-8990-0000	Grants	-	-
<b>TOTAL EXPENDITURES:</b>		<b>165,732.18</b>	<b>157,130.45</b>
<b>NET FUND BALANCE:</b>		<b>201,989.63</b>	<b>174,756.71</b>
<b>Scholarships - Beginning Balance</b>			
		31,110.27	22,986.63
<b>Scholarships - Donations</b>			
		22,195.80	23,424.14
<b>Scholarships - Granted</b>			
		(13,828.50)	(15,300.50)
<b>Scholarships - Ending Balance</b>			
		39,477.57	31,110.27

# Town Financial Reporting

TOWN OF HAMPTON				
FUND BALANCE REPORT				
PERIOD ENDING 12/31/18 - UNAUDITED REPORTS				
FUND 025 CABLE COMMITTEE - REVOLVER				02/04/19
ACCOUNT NUMBER / DESCRIPTION			BALANCE TO-DATE	PRIOR YEAR 2017
025-000-25301-0000-3510	DESIGNATED FUND BALANCE	*	447,752.00	181,337.49
<b>REVENUE:</b>				
025-000-35021-0000-8300	2013 WARRANT ARTICLE #16		-	-
025-000-35091-0000-8880	FRANCHISE FEE REVENUE		354,292.54	372,160.54
025-000-35091-0000-8970	MEDIA SALES REVENUE		-	-
<b>TOTAL REVENUE:</b>			354,292.54	372,160.54
<b>EXPENDITURES:</b>				
025-000-45899-1200-0000	PT WAGES		36,947.55	27,761.25
025-000-45899-2200-0000	SOCIAL SECURITY		2,162.39	1,714.93
025-000-45899-2250-0000	MEDICARE		531.63	401.08
025-000-45899-3300-0000	CONTRACTED SERVICES		953.54	-
025-000-45899-4300-0000	REPAIRS & MAINTENANCE		6,783.85	4,156.00
025-000-45899-4300-0000	REIMBURSE SAU 90 ('13)		72,000.00	38,021.32
025-000-45899-6100-0000	SUPPLIES & EXPENSES		16,790.10	17,370.19
025-000-45899-7400-0000	NEW EQUIPMENT		294,754.79	16,321.00
<b>TOTAL EXPENDITURES:</b>			430,923.85	105,745.77
<b>NET FUND BALANCE:</b>			371,120.69	447,752.26
*Unaudited 2017 ending balance this figure may change once audit is completed.				

# Town Financial Reporting

TOWN OF HAMPTON				
FUND BALANCE REPORT				
PERIOD ENDING 12/31/18 - UNAUDITED REPORTS				02/04/19
FUND 026 PRIVATE DETAIL				
ACCOUNT NUMBER / DESCRIPTION		BALANCE TO-DATE		PRIOR YEAR 2017
026-000-25301-0000-3510	DESIGNATED FUND BALANCE	*	143,881.00	152,446.00
REVENUE:				
026-000-33199-0000-6000	FEDERAL REVENUES/GRANTS		-	-
026-000-34011-0000-7040	PRIVATE DETAILS		357,876.36	374,450.26
026-000-35021-0000-8300	INTEREST ON DEPOSITS		-	-
TOTAL REVENUE:			357,876.36	374,450.26
EXPENDITURES:				
026-023-42103-6100-0000	SUPPLIES & EXPENSES		-	-
026-023-42103-6600-0000	VEHICLE MAINTENANCE		-	-
026-023-42103-7400-0000	NEW EQUIPMENT		15,004.35	76,105.48
026-023-42106-1990-0000	DETAIL WAGES		228,481.59	* 253,252.70
026-023-42103-2000-0000	NH RETIREMENT		29,980.61	47,871.66
026-023-42106-2200-0000	SOCIAL SECURITY		8,195.94	7,032.90
026-023-42106-2250-0000	MEDICARE		3,467.58	* 3,765.17
026-024-42202-1990-0000	DETAIL WAGES		(10,569.29)	* (5,447.20)
026-024-42202-2250-0000	MEDICARE		377.26	* 435.52
TOTAL EXPENDITURES:			274,938.04	383,016.23
NET FUND BALANCE:			226,819.32	143,880.03

\*Unaudited 2017 ending balance this figure may change once audit is completed.



# Town Financial Reporting

TOWN OF HAMPTON				
FUND BALANCE REPORT				
PERIOD ENDING 12/31/18 - UNAUDITED REPORTS				02/04/19
FUND 027 EMERGENCY MEDICAL SERVICES				
ACCOUNT NUMBER / DESCRIPTION			BALANCE TO-DATE	PRIOR YEAR 2017
027-000-25301-0000-3510	DESIGNATED FUND BALANCE	*	501,180.00	347,208.59
<b>REVENUE:</b>				
027-000-34011-0000-7011	AMBULANCE REVENUE		743,050.63	836,062.30
027-000-34011-0000-7850	ALLOWANCE ADJUST (REV)		(41,238.47)	33,027.57
027-000-35021-0000-8300	INTEREST ON DEPOSITS		-	-
027-000-35082-0000-7100	DONATIONS / GRANTS		-	-
<b>TOTAL REVENUE:</b>			<b>701,812.16</b>	<b>869,089.87</b>
<b>EXPENDITURES:</b>				
027-024-42207-1100-0000	REGULAR WAGES		73,743.00	70,081.70
027-024-42207-1400-0000	OT WAGES		17,222.48	27,525.79
027-024-42207-1460-0000	OT CALLBACK		84,510.30	82,918.46
027-024-42207-1480-0000	MEDICAL TRAINING WAGES		56,399.17	51,199.54
027-024-42207-1950-0000	CAREER INCENTIVE WAGES		95,222.51	86,794.72
027-024-42207-2250-0000	MEDICARE		4,922.94	4,573.66
027-024-42207-2330-0000	NH RETIREMENT		103,042.90	99,152.06
027-024-42207-3010-0000	AUDIT SERVICES		-	-
027-024-42207-3300-0000	CONTRACTED SERVICES		35,293.73	35,576.12
027-024-42207-3410-0000	TELEPHONE		2,609.11	1,615.86
027-024-42207-4400-0000	RENTALS & LEASES		1,080.00	1,252.34
027-024-42207-6100-0000	SUPPLIES & EXPENSES		53,619.21	52,230.47
027-024-42207-6350-0000	GASOLINE FUEL		2,753.71	2,983.55
027-024-42207-6360-0000	DIESEL FUEL		8,576.97	6,510.47
027-024-42207-6600-0000	VEHICLE MAINTENANCE		18,234.59	15,572.52
027-024-42207-7400-0000	NEW EQUIPMENT		55,948.49	65,138.10
027-024-42207-7450-0000	REPLACEMENT EQUIPMENT		252,969.43	25,145.78
027-024-42207-8100-0000	TRAINING & RECRUITMENT		6,064.50	10,501.54
027-024-42207-9100-0000	COST TRANSFER - GEN FUND		-	-
<b>TOTAL EXPENDITURES:</b>			<b>872,213.04</b>	<b>638,772.68</b>
<b>NET FUND BALANCE:</b>			<b>330,779.12</b>	<b>577,525.78</b>

# Town Financial Reporting

TOWN OF HAMPTON				
PERIOD ENDING 12/31/18 - UNAUDITED REPORTS				
WASTEWATER SYSTEM DEVELOPMENT CHARGE				
	Charges Collected	Interest Earned	Approved Expenditures Actually Expended	Balance
Beginning Balance	*			196,584.03
January	798.00	58.44		197,440.47
February	798.00		13,722.00	184,516.47
March	5,373.20	106.28		189,995.95
April	7,980.00	55.40		198,031.35
May	6,783.00	59.34		204,873.69
June	3,192.00			208,065.69
July	4,040.00	162.29		212,267.98
August	5,054.00	90.53		217,412.51
September	4,788.00	91.75		222,292.26
October	5,586.00	113.42		227,991.68
November	3,192.00	111.88		231,295.56
December	2,394.00	102.70	52,812.20	180,980.06
	49,978.20	952.03	66,534.20	
Additional Projects approved by Board but not yet expended totalling \$25,000.				
Total fees collected to date is \$424,405.				
*Unaudited 2017 ending balance this figure may change once audit is completed.				

TOWN OF HAMPTON,  
NEW HAMPSHIRE  
ANNUAL FINANCIAL REPORT  
AS OF AND FOR THE FISCAL YEAR ENDED  
DECEMBER 31, 2017



**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**ANNUAL FINANCIAL REPORT**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2017**

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**PLODZIK & SANDERSON**

*Professional Association/Accountants & Auditors*

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***INDEPENDENT AUDITOR'S REPORT***

To the Members of the Board of Selectmen and Town Manager  
Town of Hampton  
Hampton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Hampton as of and for the year ended December 31, 2017, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

***Auditor's Responsibility***

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

***Opinions***

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Hampton, as of December 31, 2017, and the respective changes in financial position and, the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

***Other Matters***

**Required Supplementary Information** – Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis, the Schedule of Funding Progress for Other Postemployment Benefit Plan, the Schedule of Town's Proportionate Share of Net Pension Liability, and the Schedule of Town Contributions be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing

***Town of Hampton  
Independent Auditor's Report***

the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

**Other Information** – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hampton's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

October 1, 2018

*Plodzik & Sanderson  
Professional Association*

## Management's Discussion and Analysis

Having responsibility for the financial management of the Town of Hampton ("Town"), we offer readers of the Town's financial statements this narrative overview and analysis of the financial activities of the Town for the year ended December 31, 2017.

### **Overview of Financial Statements**

This discussion and analysis is intended to serve as an introduction to the Town of Hampton's basic financial statements. These basic financial statements comprise four components: 1) government-wide financial statements, 2) fund financial statements, 3) notes to the financial statements, and 4) the required supplementary information. This report also contains other supplementary information in addition to the basic financial statements themselves.

**Government-wide financial statements.** The government-wide financial statements are designed to provide readers with a broad overview of the Town of Hampton's finances, in a manner similar to a private-sector business.

The *statement of net position* presents information on most of the Town of Hampton's assets, deferred outflows of resources, liabilities and deferred inflows of resources with the difference reported as *total net position*. Over time, increases or decreases in this net position may serve as a useful indicator of whether the financial condition of the Town of Hampton is improving or deteriorating.

The *statement of activities* presents information showing how the government's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, *regardless of the timing of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

The governmental activities of the Town of Hampton include general government, public safety, roadways, cemetery, library, trust and capital reserve funds, grants, conservation, sanitation, culture and recreation.

**Fund financial statements.** A *fund* is a set of reports that is used to segregate specific activities. For example, Emergency Medical Services activity, which is paid from fees charged for ambulance services, is reported separately from the Cable Committee activity, which is paid from franchise fees paid by the local cable company. The Town of Hampton, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town of Hampton can be divided into two categories: governmental or fiduciary funds.

**Governmental Funds.** *Governmental Funds* are used to report on the general operations of the town. They are used to account for essentially the same functions reported as *governmental activities* in the government-wide financial statements. However, unlike the government-wide financial statements, fund financial statements focus only on current expenditures and revenue (*inflows and outflows of spendable resources this year*), as well as on balances (*of spendable resources*) available at the end of the fiscal year. Such information may be useful in evaluating a government's current financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental funds* with similar information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds and governmental activities*.



The Town of Hampton adopts an annual appropriated budget for its general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

***Fiduciary Funds.*** *Fiduciary Funds* are used to account for resources held for the benefit of parties outside the Hampton town government, such as school agency funds and school impact fees. Fiduciary funds are *not* reflected in the government-wide financial statements because these funds are not available to support the Town of Hampton's own programs. The accounting used for the fiduciary funds is much like that used for businesses.

**Notes to the financial statements.** The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

**Other information.** In addition to the basic financial statements and accompanying notes, this report also presents certain *required supplementary information* consisting of a Schedule of Funding Progress for Other Post Employment Benefit Plan, a Schedule of the Towns Proportionate Share of Net Pension Liability and a Schedule of Town Contributions. We also present *other supplementary information* including a comparison of budget to actual revenues and expenditures for the general fund and a Combining Balance Sheet and Combining Schedule of Revenues, Expenditures and Changes in Fund Balance.

#### ***Government-wide Financial Analysis***

As noted earlier, net position may, over time serve as a useful indicator of a government's financial position. In the case of Hampton, assets and deferred outflows of resources exceeded liabilities and deferred inflows of resources by \$42,892,371 at the close of the most recent fiscal year.

As required by GASB 34, the government-wide statement of net position does include the Town's capital assets and the accumulated depreciation on those assets; and the government-wide statement of activities does include depreciation expense related to those assets.

In 2015 the Town implemented Governmental Accounting Standards Board Statement No. 68 *Accounting, and Financial Reporting for Pensions-an amendment of GASB Statement No. 27* and Statement No. 71 *Pension Transition for Contributions Made Subsequent to the Measurement Date-an amendment of GASB Statement No. 68*. These statements require the Town to report their proportionate share of the New Hampshire Retirement System's net pension liability based upon their plan contributions for the year. The reporting of the net pension liability and related balances was not required prior to 2015 and has had a significant impact on the unrestricted net position reported for the Town. The New Hampshire Retirement System has a statutory funding schedule whose goal is to reach 100% plan funding by June 30, 2039.

<b>Town of Hampton - Statement of Net Position</b>			
<b>Governmental Activities</b>			
	2017		2016
Current & other assets	\$ 54,172,149 *		\$ 50,581,613
Capital assets	48,349,097		48,374,152
Total assets	102,521,246		98,955,765
Deferred Outflows of Resources	3,990,134		6,723,849
Long-term liabilities outstanding	15,929,472		44,846,763
Other liabilities	45,568,538		15,019,628
Total liabilities	61,498,010		59,866,391
Deferred Inflows of resources	2,120,999		920,189
Net investment in capital assets	30,615,381		28,807,649
Restricted	22,062,214		20,255,643
Unrestricted	(9,785,224) *		(4,170,258)
Total net position	\$ 42,892,371		\$ 44,893,034
*changes due to restatement			

<b>Town of Hampton - Statement of Activities</b>			
Governmental Activities			
	<b>2017 Amount</b>	<b>2016 Amount</b>	<b>Difference</b>
<b>Revenues:</b>			
Program revenues:			
Charges for services	\$ 2,724,857	\$ 2,557,390	\$ 167,467
Operating grants	634,383	381,586	252,797
General revenues:			
Taxes	20,828,107	21,144,945	(316,838)
Licenses and permits	4,088,486	3,739,592	348,894
Unrestricted grants	806,472	897,897	(91,425)
Miscellaneous	3,497,397	3,863,798	(366,401)
<b>Total revenues</b>	<b>32,579,702</b>	<b>32,585,208</b>	<b>(5,506)</b>
<b>Expenses:</b>			
General Government	\$ 14,186,465	\$ 4,988,366	\$ 9,198,099
Public Safety	10,114,920	8,712,933	1,401,987
Highways and Streets	4,446,808	4,412,710	34,098
Sanitation	3,134,092	3,275,166	(141,074)
Health	330,739	328,238	2,501
Welfare	47,635	49,759	(2,124)
Culture & Recreation	1,655,499	1,417,326	238,173
Conservation	85,266	36,046	49,220
Interest on long-term debt	578,941	674,827	(95,886)
Other Debt Service	-	-	-
<b>Total governmental activities</b>	<b>34,580,365</b>	<b>23,895,371</b>	<b>10,684,994</b>
Change in net position	(2,000,663)	8,689,837	(10,690,500)
Net Position, beginning, as restated	44,893,034	36,203,197	8,689,837
Net Position, ending	\$ 42,892,371	\$ 44,893,034	\$ (2,000,663)

As shown in the above chart, revenues received during 2017 decreased by \$5,506 from 2016. This is a .001% decrease year over year.

The overall, total governmental expenditures increased by \$10,684,994 (44.72%) over the prior year. The majority of increase can be seen in General Government and Public Safety. The \$9.2M increase in the General Government section above is related to GASB 68 balances and changes in capital assets.

#### **General fund budgetary highlights**

The actual **budgetary revenues** (see Exhibit D) were more than the budget estimate by \$286,046. The areas that impacted the increase in revenue were motor vehicle income, income from departments (including building permits) and Real Estate Trust.

The actual **budgetary expenditures** (see Exhibit D) were less than the final budget for expenses by \$659,879 or 2.31% of total expenditure budget. The majority of the \$659,879 is made up of general government, public safety and highways & streets.

## 2017 Annual Financial Reporting

In 2017 the total property valuation increased by \$25,751,020 or .78%. The total property tax commitment for 2017 was \$54,293,813 which was an increase of \$1,374,712 from the prior year causing the overall tax rate to increase to \$16.37. The Town's portion of the rate decreased by \$.09.

### Capital Assets and Debt Administration

**Capital Assets:** The Town worked hard in 2014 to come in compliance with GASB 34 and continues to work at this each year. Below is a summary of capital asset activity for 2017.

Capital Assets at Year End - 2017		
	2017	2016
Land	\$ 14,281,608	\$ 14,281,608
Construction in Progress	516,757	126,397
Buidings & Improvements	19,681,415	19,681,415
Machinery, Equipment & Vehicles	14,093,891	13,933,388
Infrastructure	51,000,000	49,891,828
Totals at Historical Cost	99,573,671	97,914,636
Less: Accumulated Depreciation	(51,224,574)	(49,540,484)
Total Net Capital Assets	\$ 48,349,097	\$ 48,374,152

**Long Term Debt** At the end of the current fiscal year, the Town of Hampton had total debt outstanding of \$45,568,538 which is a 1.61% increase from the \$44,846,763 owed at the end of 2016. Bonded debt outstanding at year end was \$17,228,502. In 2017 the warrant article for Lafayette Road sewer replacement did pass in March and was included with the NHMBB sale in January of 2018. Repayment on this bond will be begin in 2018.

Long-Term Debt Outstanding at Year End			
Governmental Activities			
	2017	2016	Difference
General Obligation Bonds Payable	\$17,228,502	\$19,027,608	-\$1,799,106
Premium Payable	505,214	538,895	-\$33,681
Compensated Absences Payable	1,486,390	1,354,766	\$131,624
Accrued Landfill Postclosure Care Costs	144,000	152,000	-\$8,000
Net Other Postemployment Benefits Liabilit	240,878	234,678	\$6,200
Net Pension Liability	25,963,554	23,538,816	\$2,424,738
Total Long-Term Debt Outstanding	\$45,568,538	\$44,846,763	\$721,775

NH RSA 33:4-a established a debt limit. Towns may not incur outstanding indebtedness exceeding 3% of the town valuation (\$3,327,628,520) or **\$99,828,856**. Hampton's current bonded debt is 18% of the maximum allowable, so it is well within its debt limit. Hampton has an allowed debt margin of \$83,095,140.

Allowable Debt Calculation - 2017			2016
Total Valuation	3,327,628,520		3,301,877,500
Allowable Debt (3%)	99,828,856		99,056,325
Actual Indebtness	17,733,716	-9.4%	19,566,503
Available	<b>82,095,140</b>		<b>79,489,822</b>
Actual Debt % of Allowable	18%		20%
Change Indebtness	(1,832,787)		

**Requests for information**

This financial report is designed to provide a general overview of the Town of Hampton's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Office of the Finance Director, 100 Winnacunnet Road, Hampton, NH 03842.

BASIC FINANCIAL STATEMENTS

**EXHIBIT A**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Statement of Net Position**  
**December 31, 2017**

	Governmental Activities
<b>ASSETS</b>	
Cash and cash equivalents	\$ 24,577,567
Investments	24,879,495
Accounts receivable (net)	415,080
Taxes receivable (net)	2,457,055
Intergovernmental receivable	1,564,839
Prepaid items	242,549
Tax deeded property, subject to resale	35,564
Capital assets:	
Land and construction in progress	14,798,365
Other capital assets, net of depreciation	33,550,732
Total assets	<u>102,521,246</u>
<b>DEFERRED OUTFLOWS OF RESOURCES</b>	
Advanced refunding charges	107,705
Related to pensions	3,882,429
Total deferred outflows of resources	<u>3,990,134</u>
<b>LIABILITIES</b>	
Accounts payable	599,601
Accrued salaries and benefits	207,902
Contracts payable	21,957
Accrued interest payable	182,821
Intergovernmental payable	14,753,154
Escrow and performance bonds	164,037
Long-term liabilities:	
Due within one year	1,857,608
Due in more than one year	43,710,930
Total liabilities	<u>61,498,010</u>
<b>DEFERRED INFLOWS OF RESOURCES</b>	
Unavailable revenue - Property taxes	738,531
Unavailable revenue - Donations and grants	29,286
Related to pensions	1,353,182
Total deferred inflows of resources	<u>2,120,999</u>
<b>NET POSITION</b>	
Net investment in capital assets	30,615,381
Restricted	22,062,214
Unrestricted	<u>(9,785,224)</u>
Total net position	<u>\$ 42,892,371</u>

The notes to the basic financial statements are an integral part of this statement.

# 2017 Annual Financial Reporting

**EXHIBIT B**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Statement of Activities**  
**For the Fiscal Year Ended December 31, 2017**

	Expenses	Program Revenues		Net (Expense) Revenue and Change In Net Position
		Charges for Services	Operating Grants and Contributions	
General government	\$ 14,186,465	\$ 74,247	\$ -	\$ (14,112,218)
Public safety	10,114,920	1,305,892	4,400	(8,804,628)
Highways and streets	4,446,808	4,603	580,419	(3,861,786)
Sanitation	3,134,092	587,097	49,564	(2,497,431)
Health	330,739	-	-	(330,739)
Welfare	47,635	-	-	(47,635)
Culture and recreation	1,655,499	753,018	-	(902,481)
Conservation	85,266	-	-	(85,266)
Interest on long-term debt	578,941	-	-	(578,941)
<b>Total governmental activities</b>	<b>\$ 34,580,365</b>	<b>\$ 2,724,857</b>	<b>\$ 634,383</b>	<b>(31,221,125)</b>
General revenues:				
Taxes:				
Property				20,254,050
Other				574,057
Motor vehicle permit fees				3,640,241
Licenses and other fees				448,245
Grants and contributions not restricted to specific programs				806,472
Miscellaneous				3,497,397
<b>Total general revenues</b>				<b>29,220,462</b>
Change in net position				(2,000,663)
Net position, beginning, as restated (see Note 19)				44,893,034
Net position, ending				<b>\$ 42,892,371</b>

The notes to the basic financial statements are an integral part of this statement.



**EXHIBIT C-1**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Governmental Funds**  
**Balance Sheet**  
**December 31, 2017**

	General	Permanent	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>				
Cash and cash equivalents	\$ 23,174,073	\$ 159,841	\$ 1,243,653	\$ 24,577,567
Investments	2,834,103	22,045,392	-	24,879,495
Accounts receivable (net)	16,405	-	398,675	415,080
Taxes receivable	2,502,282	-	-	2,502,282
Intergovernmental receivable	48,143	-	-	48,143
Interfund receivable	656,314	-	2,235	658,549
Voluntary tax liens	51,383	-	-	51,383
Voluntary tax liens reserved until collected	(51,383)	-	-	(51,383)
Prepaid items	242,549	-	-	242,549
Tax deeded property, subject to resale	35,564	-	-	35,564
<b>Total assets</b>	<b>\$ 29,509,433</b>	<b>\$ 22,205,233</b>	<b>\$ 1,644,563</b>	<b>\$ 53,359,229</b>
<b>LIABILITIES</b>				
Accounts payable	\$ 577,176	\$ -	\$ 22,425	\$ 599,601
Accrued salaries and benefits	205,033	-	2,869	207,902
Contracts payable	21,957	-	-	21,957
Intergovernmental payable	14,753,154	-	-	14,753,154
Interfund payable	2,235	143,019	513,295	658,549
Escrow and performance deposits	164,037	-	-	164,037
<b>Total liabilities</b>	<b>15,723,592</b>	<b>143,019</b>	<b>538,589</b>	<b>16,405,200</b>
<b>DEFERRED INFLOWS OF RESOURCES</b>				
Unavailable revenue - Property taxes	1,436,970	-	-	1,436,970
Unavailable revenue - Donations and grants	29,286	-	-	29,286
<b>Total deferred inflows of resources</b>	<b>1,466,256</b>	<b>-</b>	<b>-</b>	<b>1,466,256</b>
<b>FUND BALANCES (DEFICIT)</b>				
Nonspendable	278,113	21,919,080	-	22,197,193
Restricted	215,383	143,134	192,923	551,440
Committed	4,423,579	-	1,392,339	5,815,918
Assigned	556,245	-	-	556,245
Unassigned (deficit)	6,846,265	-	(479,288)	6,366,977
<b>Total fund balances</b>	<b>12,319,585</b>	<b>22,062,214</b>	<b>1,105,974</b>	<b>35,487,773</b>
<b>Total liabilities, deferred inflows of resources, and fund balances</b>	<b>\$ 29,509,433</b>	<b>\$ 22,205,233</b>	<b>\$ 1,644,563</b>	<b>\$ 53,359,229</b>

The notes to the basic financial statements are an integral part of this statement.

# 2017 Annual Financial Reporting

**EXHIBIT C-2**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Reconciliation of the Balance Sheet of Governmental Funds to the Statement of Net Position**  
**December 31, 2017**

Total fund balances of governmental funds (Exhibit C-1)		\$ 35,487,773
Amounts reported for governmental activities in the Statement of Net Position are different because:		
Capital assets used in governmental activities are not financial resources, therefore, are not reported in the funds.		
Cost	\$ 99,573,671	
Less accumulated depreciation	<u>(51,224,574)</u>	48,349,097
Certain resources are not current financial resources in the governmental funds, but instead are reported in the Statement of Net Position.		
Deferred outflows of resources related to pensions	\$ 3,882,429	
Deferred inflow of resources related to pensions	<u>(1,353,182)</u>	2,529,247
Interfund receivables and payables between governmental funds are eliminated on the Statement of Net Position.		
Receivables	\$ (658,549)	
Payables	<u>658,549</u>	-
Property taxes are recognized on an accrual basis in the Statement of Net Position and on a modified accrual basis in the governmental funds.		
Deferred inflows of resources - property taxes	\$ 698,439	
Allowance for uncollectible property taxes	<u>(45,227)</u>	653,212
Other long-term assets are not available to pay for current period expenditures, and therefore, are reported as unavailable revenue in the funds.		
Intergovernmental receivable (long-term portion)		1,516,696
The difference between the reacquisition price and the net carrying amount of the old debt is reported as a deferred outflow of resources on the Statement of Net Position.		107,705
Interest on long-term debt is not accrued in governmental funds.		
Accrued interest payable		(182,821)
Long-term liabilities are not due and payable in the current period, therefore, are not reported in the funds.		
Bonds/notes	\$ 17,228,502	
Unamortized bond premium	505,214	
Compensated absences	1,486,390	
Accrued landfill postclosure care costs	144,000	
Other postemployment benefits	240,878	
Net pension liability	<u>25,963,554</u>	(45,568,538)
Net position of governmental activities (Exhibit A)		<u>\$ 42,892,371</u>

The notes to the basic financial statements are an integral part of this statement.

**EXHIBIT C-3**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Governmental Funds**  
**Statement of Revenues, Expenditures, and Changes in Fund Balances**  
**For the Fiscal Year Ended December 31, 2017**

	General	Permanent	Other Governmental Funds	Total Governmental Funds
<b>REVENUES</b>				
Taxes	\$ 20,973,663	\$ -	\$ -	\$ 20,973,663
Licenses and permits	4,088,486	-	-	4,088,486
Intergovernmental	1,549,491	-	-	1,549,491
Charges for services	1,277,092	-	1,447,765	2,724,857
Miscellaneous	473,593	2,617,551	410,653	3,501,797
Total revenues	<u>28,362,325</u>	<u>2,617,551</u>	<u>1,858,418</u>	<u>32,838,294</u>
<b>EXPENDITURES</b>				
Current:				
General government	8,998,441	-	-	8,998,441
Public safety	8,180,649	-	1,021,763	9,202,412
Highways and streets	3,611,585	-	-	3,611,585
Sanitation	3,120,270	-	21,822	3,142,092
Health	330,739	-	-	330,739
Welfare	47,635	-	-	47,635
Culture and recreation	1,296,126	200	289,100	1,585,426
Conservation	35,525	-	49,741	85,266
Debt service:				
Principal	1,799,106	-	-	1,799,106
Interest	628,143	-	-	628,143
Capital outlay	770,527	-	479,288	1,249,815
Total expenditures	<u>28,818,746</u>	<u>200</u>	<u>1,861,714</u>	<u>30,680,660</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(456,421)</u>	<u>2,617,351</u>	<u>(3,296)</u>	<u>2,157,634</u>
<b>OTHER FINANCING SOURCES (USES)</b>				
Transfers in	810,780	-	20,000	830,780
Transfers out	(20,000)	(762,242)	(48,538)	(830,780)
Total other financing sources (uses)	<u>790,780</u>	<u>(762,242)</u>	<u>(28,538)</u>	<u>-</u>
Net change in fund balances	334,359	1,855,109	(31,834)	2,157,634
Fund balances, beginning, as restated (see Note 19)	11,985,226	20,207,105	1,137,808	33,330,139
Fund balances, ending	<u>\$ 12,319,585</u>	<u>\$ 22,062,214</u>	<u>\$ 1,105,974</u>	<u>\$ 35,487,773</u>

The notes to the basic financial statements are an integral part of this statement.

# 2017 Annual Financial Reporting

**EXHIBIT C-4**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Reconciliation of the Statement of Revenues, Expenditures, and**  
**Changes in Fund Balances of Governmental Funds to the Statement of Activities**  
**For the Fiscal Year Ended December 31, 2017**

Net change in fund balances of governmental funds (Exhibit C-3)		\$ 2,157,634
Amounts reported for governmental activities in the Statement of Activities are different because:		
Governmental funds report capital outlays as expenditures. In the Statement of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capitalized capital outlay exceeded depreciation expense in the current period.		
Capitalized capital outlay	\$ 2,334,203	
Depreciation expense	<u>(2,266,978)</u>	67,225
Net effect of various retirements involving capital assets.		(92,280)
Transfers in and out between governmental funds are eliminated on the Statement of Activities.		
Transfers in	\$ (830,780)	
Transfers out	<u>830,780</u>	-
Revenue in the Statement of Activities that does not provide current financial resources is not reported as revenue in the governmental funds.		
Change in deferred tax revenue	\$ (150,329)	
Change in allowance for uncollectible property taxes	4,773	
Change in long-term intergovernmental receivable	<u>(113,036)</u>	(258,592)
The difference between the reacquisition price and the net carrying amount of the old debt is amortized and reported as an expenditure in the Statement of Net Activities.		(15,386)
The issuance of long-term debt provides current financial resources to governmental funds, while the repayment of principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net position.		
Repayment of bond principal	\$ 1,799,106	
Amortization of bond premium	<u>33,681</u>	1,832,787
Some expenses reported in the Statement of Activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.		
Decrease in accrued interest expense	\$ 30,907	
Increase in compensated absences payable	(131,624)	
Decrease in accrued landfill postclosure care costs	8,000	
Increase in other postemployment benefits payable	(6,200)	
Changes in GASB Statement No. 68 pension related balances	<u>(5,593,134)</u>	(5,692,051)
Changes in net position of governmental activities (Exhibit B)		<u>\$ (2,000,663)</u>

The notes to the basic financial statements are an integral part of this statement.

**EXHIBIT D**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Statement of Revenues, Expenditures, and Changes in Fund Balance**  
**Budget and Actual (Non-GAAP Budgetary Basis)**  
**General Fund**  
**For the Fiscal Year Ended December 31, 2017**

	Budgeted Amounts		Actual	Variance Positive (Negative)
	Original	Final		
<b>REVENUES</b>				
Taxes	\$ 20,672,637	\$ 20,672,637	\$ 20,828,107	\$ 155,470
Licenses and permits	3,998,244	3,998,244	4,088,486	90,242
Intergovernmental	1,358,994	1,626,537	1,549,491	(77,046)
Charges for services	1,094,777	1,094,777	1,167,398	72,621
Miscellaneous	276,835	276,835	321,594	44,759
Total revenues	<u>27,401,487</u>	<u>27,669,030</u>	<u>27,955,076</u>	<u>286,046</u>
<b>EXPENDITURES</b>				
Current:				
General government	9,297,630	9,257,442	8,868,561	388,881
Public safety	8,423,345	8,423,345	8,240,768	182,577
Highways and streets	2,964,689	3,232,232	3,125,444	106,788
Sanitation	3,141,582	3,141,582	3,214,293	(72,711)
Health	335,852	335,852	330,739	5,113
Welfare	61,705	61,705	47,635	14,070
Culture and recreation	1,245,868	1,011,322	1,003,126	8,196
Conservation	35,525	35,525	35,525	-
Debt service:				
Principal	1,791,443	1,791,443	1,791,443	-
Interest	685,106	685,106	628,143	56,963
Other	60,000	60,000	60,000	-
Capital outlay	595,000	595,000	624,998	(29,998)
Total expenditures	<u>28,637,745</u>	<u>28,630,554</u>	<u>27,970,675</u>	<u>659,879</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(1,236,258)</u>	<u>(961,524)</u>	<u>(15,599)</u>	<u>945,925</u>
<b>OTHER FINANCING SOURCES (USES)</b>				
Transfers in	756,258	756,258	828,788	72,530
Transfers out	(320,000)	(594,734)	(594,734)	-
Total other financing sources (uses)	<u>436,258</u>	<u>161,524</u>	<u>234,054</u>	<u>72,530</u>
Net change in fund balances	<u>\$ (800,000)</u>	<u>\$ (800,000)</u>	218,455	<u>\$ 1,018,455</u>
Increase in nonspendable fund balance			(6,899)	
Decrease in assigned fund balance for abatement contingency			151,867	
Unassigned fund balance, beginning			<u>7,136,054</u>	
Unassigned fund balance, ending			<u>\$ 7,499,477</u>	

The notes to the basic financial statements are an integral part of this statement.

**EXHIBIT E**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
*Fiduciary Funds*  
**Statement of Net Position**  
**December 31, 2017**

	Agency
<b>ASSETS</b>	
Cash and cash equivalents	\$ 521,589
Investments	759,239
Total assets	\$ 1,280,828
<b>LIABILITIES</b>	
Due to others	\$ 81,965
Intergovernmental payable	1,198,863
Total liabilities	\$ 1,280,828

The notes to the basic financial statements are an integral part of this statement.

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2017**

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**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
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**NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

The financial statements of the Town of Hampton, New Hampshire (the Town), have been prepared in conformity with accounting principles generally accepted in the United States of America for governmental units as prescribed by the Governmental Accounting Standards Board (GASB) and other authoritative sources.

The more significant of the Town's accounting policies are described below.

***1-A Reporting Entity***

The Town of Hampton is a municipal corporation governed by an elected 5-member Board of Selectmen and Town Manager. In evaluating how to define the Town for financial reporting purposes, management has considered all potential component units. The decision to include a potential component unit in the reporting entity is made by applying the criteria set forth by the GASB. The Town has no component units to include in its reporting entity.

***1-B Basis of Accounting, and Measurement Focus***

The accounts of the Town are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, deferred outflows of resources, liabilities, deferred inflows of resources, fund equity, revenues, and expenditures or expenses, as appropriate. Governmental resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled.

***Government-wide Financial Statements*** – The Town's government-wide financial statements include a Statement of Net Position and a Statement of Activities. These statements present summaries of governmental activities for the Town accompanied by a total column. Fiduciary activities of the Town are not included in these statements.

These statements are presented on an "economic resources" measurement focus and the accrual basis of accounting. Accordingly, all of the Town's assets, deferred outflows of resources, liabilities, and deferred inflows of resources, including capital assets and long-term liabilities, are included in the accompanying Statement of Net Position. The Statement of Activities presents changes in net position. Under the accrual basis of accounting, revenues are recognized in the period in which they are earned while expenses are recognized in the period in which the liability is incurred, regardless of the timing of related cash flows. The types of transactions reported as program revenues for the Town are reported in three categories: 1) charges for services and 2) operating grants and contributions.

Certain eliminations have been made to interfund activities, payables, and receivables. All internal balances in the Statement of Net Position have been eliminated.

***Governmental Fund Financial Statements*** – Include a balance sheet and a Statement of Revenues, Expenditures, and Changes in Fund Balances for all major governmental funds and nonmajor funds aggregated. An accompanying statement is presented to reconcile and explain the differences in fund balances and changes in fund balances as presented in these statements to the net position and changes in net position presented in the government-wide financial statements. The Town has presented all major funds that met those qualifications.

Governmental fund financial statements are reported using the *current financial resources* measurement focus and the *modified accrual basis* of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Town generally considers revenues to be available if they are collected within 60 days of the end of the current fiscal period, with the exception of reimbursement-based grants, which use a period of one year. Property taxes, licenses and permits, intergovernmental revenue, and interest associated with the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenues of the current fiscal period. Only the portion of special assessments receivable due within the current fiscal period is considered to be susceptible to accrual as revenue of the current period. Expenditure-driven grants are recognized as revenue when the qualifying expenditures have been incurred and all other grant requirements have been met. All other revenue items are considered to be measurable and available only when cash is received by the government.



**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
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Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

The Town reports the following major governmental funds:

**General Fund** – is the Town’s primary operating fund. The general fund accounts for all financial resources except those required to be accounted for in another fund. The primary revenue sources include property taxes, State grants and motor vehicle permit fees. The primary expenditures are for general government, public safety, highways and streets, sanitation, culture and recreation, debt service and capital outlay. Under GASB Statement No. 54 guidance the library, fire alarm, police grants, recreation infrastructure, beach infrastructure, and expendable trust funds are consolidated in the general fund.

**Permanent Funds** – are held in the custody of the Trustees of Trust Funds and are used to account for resources held in trust for use by the Town.

Additionally, the Town reports the following fund types:

**Special Revenue Funds** - are used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes.

**Capital Projects Funds** - are used to account for the financial resources and activities relating to specific construction projects.

All the governmental funds not meeting the criteria established for major funds are presented in the other governmental column of the fund financial statements.

**Fiduciary Fund Financial Statements** – Include a Statement of Net Position. The Town’s fiduciary funds are Agency Funds, which are custodial in nature (assets equal liabilities) and do not involve measurement of results of operations. An agency fund is used to account for assets held on behalf of outside parties, including other governments. These funds are accounted for on a spending or “economic resources” measurement focus and the accrual basis of accounting.

***1-C Cash and Cash Equivalents***

The Town considers all highly liquid investments with an original maturity of three months or less to be cash equivalents. Deposits with financial institutions consist primarily of demand deposits and savings accounts. A cash pool is maintained that is available for use by all funds. Each fund’s portion of this pool is reflected on the combined financial statements under the caption “cash and cash equivalents.”

The treasurer is required to deposit such moneys in solvent banks in state or the Public Deposit Investment Pool pursuant to New Hampshire RSA 383:22. Funds may be deposited in banks outside of the state if such banks pledge and deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits, United States government or government agency obligations or obligations to the State of New Hampshire in value at least equal to the amount of the deposit in each case.

***1-D Investments***

State statutes place certain limitations on the nature of deposits and investments available as follows:

New Hampshire law authorizes the Town to invest in the following type of obligations:

- Obligations of the United States government,
- The public deposit investment pool established pursuant to RSA 383:22,
- Savings bank deposits,
- Certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the State treasurer.

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
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Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

**Fair Value Measurements of Investments** – In accordance with GASB Statement No. 72 *Fair Value Measurement and Application*, except for investments measured using net asset value (NAV) as a practical expedient to estimate fair value, the Town categorizes the fair value measurements of its investments within the fair value hierarchy established by US GAAP. The fair value hierarchy categorizes the inputs to valuation techniques used for fair value measurement into three levels as follows:

**Level 1** inputs reflect quoted prices (unadjusted) in active markets for identical assets or liabilities that the Town has the ability to access at the measurement date. Directly held marketable equity securities would be examples of Level 1 investments.

**Level 2** inputs are other than quoted prices that are observable for the assets or liabilities, either directly or indirectly, including inputs in markets that are not considered to be active. Because they most often are priced on the basis of transactions involving similar but not identical securities or do not trade with sufficient frequency, certain directly held fixed income securities are categorized in Level 2.

**Level 3** inputs are significant unobservable inputs.

The fair value hierarchy gives the highest priority to Level 1 inputs and the lowest priority to Level 3 inputs. In certain instances where the determination of the fair value measurement is based on inputs from different levels of the fair value hierarchy, is the level in the fair value hierarchy based on the lowest level of input that is significant to the fair value measurement. Investments are reported at fair value. If an investment is held directly by the Town and an active market with quoted prices exists, such as for domestic equity securities, the market price of an identical security is used to report fair value and is classified in Level 1. Corporate fixed income securities and certain governmental securities utilize pricing that may involve estimation using similar securities or trade dates and are classified in Level 2. Fair values for shares in registered mutual funds and exchange-traded funds are based on published share prices and classified in Level 1.

In determining fair value, the Town utilizes valuation techniques that maximize the use of observable inputs and minimize the use of unobservable inputs to the extent possible.

***1-E Receivables***

Receivables recorded in the financial statements represent amounts due to the Town at December 31. They are aggregated into a single accounts receivable (net of allowance for uncollectibles) line for certain funds and aggregated columns. They consist primarily of taxes, billing for charges, and other user fees.

***1-F Prepaid Items***

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items.

***1-G Capital Assets***

Capital assets include property, plant, and equipment, infrastructure assets (e.g. roads, bridges, sidewalks, and similar items), and intangible assets (i.e. easements) which are reported in the government-wide financial statements. The accounting and reporting treatment applied to capital assets associated with a fund are determined by the fund's measurement focus. General capital assets are assets of the Town as a whole. When purchased, such assets are recorded as expenditures in a governmental fund and capitalized as assets in the governmental activities column of the government-wide Statement of Net Position.

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
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Capital assets are defined by the Town as assets with an estimated minimum useful life in excess of one year and in excess of the following capitalization thresholds:

Land	All
Buildings	\$ 10,000
Machinery and equipment	\$ 5,000
Heavy equipment	\$ 25,000
Vehicles	\$ 10,000
Infrastructure	\$ 150,000

Such assets are carried at historical cost or estimated historical cost. When the cost of the capital assets cannot be determined from available records, estimated historical cost is used. Donated capital assets received on or prior to June 15, 2015 are recorded at their estimated fair value at the date of donation. Donated capital assets received after June 15, 2015 are recorded at acquisition value.

The costs of normal maintenance and repairs are charged to operations as incurred. Improvements are capitalized and depreciated over the remaining useful lives of the related fixed assets, as applicable.

Capital assets of the Town are depreciated using the straight-line method over the following estimated useful lives:

<b>Capital Asset Classes:</b>	<b>Years</b>
Buildings and building improvements	10 - 50
Machinery, equipment, and vehicles	3 - 25
Infrastructure	25 - 50

#### ***1-H Interfund Activities***

Interfund activities are reported as follows:

***Interfund Receivables and Payables*** – Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as “due to/from other funds.” Interfund receivables and payables between funds are eliminated in the Statement of Net Position.

***Interfund Transfers*** – Interfund transfers represent flows of assets without equivalent flows of assets in return and without a requirement for repayment. In governmental funds, transfers are reported as other financing uses in the funds making the transfers and other financing sources in the funds receiving the transfers. In the government-wide financial statements, all interfund transfers between individual governmental funds have been eliminated.

#### ***1-I Property Taxes***

Property tax billings occur semi-annually and are based on the assessed inventory values as of April 1 of each year. Warrants for the year were issued on May 8, 2017 and November 2, 2017, and were due on July 1, 2017 and December 13, 2017. Interest accrues at a rate of 12% on bills outstanding after the due date and 18% on tax liens outstanding.

In connection with the setting of the tax rate, Town officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for tax abatement and refunds, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any reserve for uncollectable at year end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Hampton School District, Winnacunnet Cooperative School District, Hampton Beach Village District, and Rockingham County, which are remitted to these entities as required by law.

The Town net assessed valuation as of April 1, 2017 utilized in the setting of the tax rate was as follows:

For the New Hampshire education tax	\$ 3,227,559,520
For all other taxes	\$ 3,327,628,520

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
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The tax rates and amounts assessed for the year ended December 31, 2017 were as follows:

	Per \$1,000 of Assessed Valuation	Property Taxes Assessed
Municipal portion	\$6.32	\$ 21,035,050
School portion:		
State of New Hampshire	\$2.20	7,107,114
Local	\$6.85	22,785,918
County portion	\$1.00	3,325,045
Total	<u>\$16.37</u>	<u>\$ 54,253,127</u>
Precinct portions:		
Hampton Beach Village - exempt	\$0.08	\$ 62,000
Hampton Beach Village - nonexempt	\$0.66	\$ 415,821

***1-J Accounts Payable***

Accounts payable represent the gross amount of expenditures or expenses incurred as a result of normal operations, but for which no actual payment has yet been issued to vendors/providers as of December 31, 2017.

***1-K Deferred Outflows/Inflows of Resources***

*Deferred outflows of resources*, a separate financial statement element, represents a consumption of net position or fund balance that applies to a future period(s) and thus will not be recognized as an outflow of resources (expenses) until then.

*Deferred inflows of resources*, a separate financial statement element, represents an acquisition of net position or fund balance that applies to a future period(s) and so will not be recognized as an inflow of resources (revenue) until that time.

***1-L Long-term Obligations***

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the governmental activities.

***1-M Compensated Absences***

***Vacation*** - The Town's policy allows certain employees to earn varying amounts of vacation based on the employee's length of employment. Upon separation from service, employees are paid in full for any accrued leave earned as set forth by personnel policy. The liability for such leave is reported as incurred in the government-wide financial statements. A liability for those amounts is recorded in the governmental funds only if the liability has matured as a result of employee resignations or retirements.

***Sick Leave*** - Accumulated sick leave lapses when employees leave the employment of the Town and, upon separation from service, no monetary obligation exists. The liability for compensated absences includes salary-related benefits, where applicable.

***1-N Defined Benefit Pension Plan***

GASB Statement No. 68, *Accounting and Financial Reporting for Pensions – an amendment of GASB Statement No. 27* and as amended by GASB Statement No. 71, *Pension Transition for Contributions Made Subsequent to the Measurement Date* and GASB Statement No. 82 *Pension Issues – an amendment of GASB Statement No. 67, No. 68 and No.73* requires participating employers to recognize their proportionate share of collective net pension liability, deferred outflows of resources, deferred inflows of resources, and pension expense, and schedules have been prepared to provide employers with their calculated proportionate share of these amounts. The collective amounts have been allocated based on employer contributions during the respective fiscal years. Contributions from employers are recognized when legally due, based on statutory requirements.

The schedules are prepared by New Hampshire Retirement System, and are audited by the plan's independent auditors.

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
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***1-O Net Position/Fund Balances***

***Government-wide Statements*** – Equity is classified as net position and displayed in three components:

- a) *Net investment in capital assets* – Consists of capital assets, net of accumulated depreciation, and reduced by the outstanding balances of any bonds or notes that are attributable to the acquisition, construction, or improvement of those assets. If there are significant unspent related debt proceeds at year-end, the portion of the debt attributable to the unspent proceeds are not included in the calculation of net investment in capital assets.
- b) *Restricted net position* – Consists of net position with constraints placed on use either by (1) external groups such as creditors, grantors, contributors, or laws or regulations of other governments; or (2) law through constitutional provisions or enabling legislation.
- c) *Unrestricted net position* – All other net position that does not meet the definition of “restricted” or “net investment in capital assets.”

***Fund Balance Classifications*** – GASB Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, provides more clearly defined fund balance categories to make sure the nature and extent of the constraints placed on a government’s fund balances are more transparent. The following classifications describe the relative strength of the spending constraints:

**Nonspendable** – This classification includes amounts that cannot be spent because they are either (a) not in spendable form (such as prepaid items, inventory or tax deeded property subject to resale); or (b) are legally or contractually required to be maintained intact.

**Restricted** – This classification includes amounts for which constraints have been placed on the use of the resources either (a) externally imposed by creditors (such as through a debt covenant), grantors, contributors, or laws or regulations of other governments; or (b) imposed by law through constitutional provisions or enabling legislation.

**Committed** – This classification includes amounts that can be used only for specific purposes pursuant to constraints imposed by formal action of the legislative body (Town Meeting). These amounts cannot be used for any other purpose unless the legislative body removes or changes the specified use by taking the same type of action that was employed when the funds were initially committed. This classification also includes contractual obligations to the extent that existing resources have been specifically committed for use in satisfying those contractual requirements.

**Assigned** – This classification includes amounts that are constrained by the Town’s intent to be used for a specific purpose but are neither restricted nor committed. This intent can be expressed by the Board of Selectmen through the budgetary process.

**Unassigned** – This classification includes the amounts that are available for any purpose. Positive amounts are reported only in the general fund. The unassigned classification also includes negative residual fund balance of any other governmental fund that cannot be eliminated by the offsetting of assigned fund balance amounts.

When multiple net position/fund balance classifications are available for use, it is the government’s policy to utilize the most restricted balances first, then the next most restricted balance as needed. When components of unrestricted fund balance are used, committed fund balance is depleted first followed by assigned fund balance. Unassigned fund balance is applied last.

Per the Town of Hampton Code, Article 611-3, the balance of unassigned fund balance shall, once accumulated, at all times be no less than the balance of unpaid property taxes due to the Town to be collected by the Tax Collector as shown in the prior year audited financial statements, plus 5% of the net adjusted appropriations of the taxes to be raised for the Town for municipal purposes, exclusive of school, county, and precinct taxes, as recommended by New Hampshire Department of Revenue Administration and calculated under general accounting standards.

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
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**1-P Use of Estimates**

The financial statements and related disclosures are prepared in conformity with accounting principles generally accepted in the United States. Management is required to make estimates and assumptions that affect the reported amounts of assets, deferred outflows of resources, liabilities, and deferred inflows of resources, the disclosure of contingent assets and liabilities at the date of the financial statements, and revenues and expenses during the period reported. These estimates include assessing the collectability of accounts receivable, and the useful lives of capital assets, among others. Estimates and assumptions are reviewed periodically, and the effects of revisions are reflected in the financial statements in the period they are determined to be necessary. Actual results could differ from estimates.

**NOTE 2 – STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY**

**2-A Budgetary Information**

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town’s operations. At its annual meeting, the Town adopts a budget for the current year for the general fund, as well as the nonmajor police forfeiture and sewer mains funds. Except as reconciled below, the budget was adopted on a basis consistent with US generally accepted accounting principles.

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures, and are therefore, reported as part of the assigned fund balance at year-end, and are carried forward to supplement appropriations of the subsequent year.

State statutes require balanced budgets, but provide for the use of beginning unassigned fund balance to achieve that end. For the fiscal year 2017, \$600,000 of the beginning general fund unassigned fund balance was applied for this purpose and \$200,000 was voted from unassigned fund balance to fund current year appropriations.

**2-B Budgetary Reconciliation to GAAP Basis**

The Town employs certain accounting principles for budgetary reporting purposes that differ from a GAAP basis. The Statement of Revenues, Expenditures, and Changes in Fund Balance - Budgetary Basis presents the actual results to provide a comparison with the budget. The major difference between the budgetary basis and GAAP basis is as follows:

Encumbrances outstanding at year-end do not represent GAAP expenditures or liabilities, but represent budgetary accounting controls. Governmental fund budgets are maintained on the modified accrual basis of accounting except that budgetary basis expenditures include purchase orders and commitments (encumbrances) for goods or services not received at year-end. Encumbrances are recorded to reserve a portion of fund balance in the governmental fund types for commitments for which no liability exists.

The following reconciles the general fund budgetary basis to the GAAP basis:

Revenues and other financing sources:	
Per Exhibit D (budgetary basis)	\$ 28,783,864
Adjustment:	
Basis difference:	
GASB Statement No. 54:	
To record miscellaneous income of the blended funds	261,693
Net effect of eliminated and recognized transfers of the blended funds	(18,008)
Change in property tax revenue relating to 60-day revenue recognition	150,329
Change in allowance for uncollectible property taxes	(4,773)
Per Exhibit C-3 (GAAP basis)	\$ 29,173,105

(continued)

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*Budgetary reconciliation to GAAP basis continued:*

Expenditures and other financing uses:	
Per Exhibit D (budgetary basis)	\$ 28,565,409
Adjustment:	
Basis differences:	
Encumbrances, beginning	2,036,979
Encumbrances, ending	(1,445,785)
GASB Statement No. 54:	
To record the blended expendable trust fund expenditures during the year	256,877
Net effect of eliminated and recognized transfers of the blended funds	(574,734)
Per Exhibit C-3 (GAAP basis)	<u>\$ 28,838,746</u>

**2-C Deficit Fund Balances**

The sewer mains capital project fund had a deficit fund balance of \$479,288 at December 31, 2017. This deficit will be financed through bond proceeds that have been authorized but not yet issued.

**DETAILED NOTES ON ALL FUNDS****NOTE 3 – CASH AND CASH EQUIVALENTS - PENDING**

At December 31, 2017, the reported amount of the Town's deposits was \$25,099,156 and the bank balance was \$26,290,433. Of the bank balance \$26,019,331 was covered by federal depository insurance or by collateral held by the pledging bank's trust department in the Town's name, and \$81,965 was uninsured and uncollateralized. Additionally, \$189,137 was held in short-term investments, none subject to custodial credit risk disclosures.

## Cash and cash equivalents reconciliation:

Cash per Statement of Net Position (Exhibit A)	\$ 24,577,567
Cash per Statement of Net Position-Fiduciary Funds (Exhibit E)	<u>521,589</u>
Total cash and cash equivalents	<u>\$ 25,099,156</u>

**NOTE 4 – INVESTMENTS**

Note 1-D describes statutory requirements covering the investment of the Town funds. The Town holds investments that are measured at fair value on a recurring basis. Because investing is not a core part of the Town's mission, the Town determines that the disclosures related to these investments only need to be disaggregated by major type. The Town categorizes its fair value measurements within the fair value hierarchy established by generally accepted accounting principles. The Town has the following recurring fair value measurements and maturities as of December 31, 2017:

	Valuation Measurement Method	Fair Value	5-10 Years	After		Totals
				10 Years		
Investments type:						
Fixed income exchange traded funds	Level 1	\$ 272,781	\$ -	\$ -		\$ 272,781
Equity exchange traded funds	Level 1	8,687,195	-	-		8,687,195
Fixed income mutual funds	Level 1	10,392,055	-	-		10,392,055
Equity mutual funds	Level 1	2,789,179	-	-		2,789,179
Corporate bonds	Level 2	-	2,303,922	87,746		2,391,668
Municipal bonds	Level 2	-	504,391	601,465		1,105,856
Total fair value		<u>\$ 22,141,210</u>	<u>\$ 2,808,313</u>	<u>\$ 689,211</u>		<u>\$ 25,638,734</u>

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**Interest Rate Risk** – This is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment the greater the sensitivity of its fair value to changes in market interest rates. The Board of Selectmen minimize interest rate risk by structuring the investment portfolio so securities meet cash requirements for ongoing operations, thereby avoiding the need to sell securities on the open market prior to maturity and by investing operating funds primarily in shorter-term securities, including shares of local government investment pool. Capital reserve and expendable trust funds, which may be expended in the near-term, have shorter time horizons and, therefore, higher safety requirements, calling for a heavier allocation to income-producing investments. All other trust funds have a long or perpetual time horizon and the portfolio investment objective is to provide a total return (income plus capital appreciation) consistent with the purpose of that fund that exceeds the long-term rate of inflation.

**Credit Risk** – The Board of Selectmen minimize credit risk by limiting investments in securities that have higher credit risks. Capital reserve and expendable trust investments in corporate bond shall be limited to those with a rating of investment grade. A mutual fund or exchange-traded fund with an investment objective consistent with holding investment grade bond may be used. Real Estate Trust Fund individual securities must have a minimum rating of Baa3 or BB- by Moody’s or Standard and Poor’s. Investment policy for other common funds does not directly address this risk. As of December 31, 2017, the Town’s investments in corporate and municipal bonds had the following ratings:

Ratings per Moody's	Corporate	Municipal	Total
Aa2	\$ -	\$ 121,474	\$ 121,474
Aa3	-	150,512	150,512
A1	229,569	122,383	351,952
A2	249,423	449,060	698,483
A3	1,142,457	-	1,142,457
Baa1	620,663	-	620,663
Baa1	149,556	-	149,556
Not rated	-	262,427	262,427
Totals	<u>\$ 2,391,668</u>	<u>\$ 1,105,856</u>	<u>\$ 3,497,524</u>

**Custodial Credit Risk** – This is the risk that in the event of the failure of the counterparty (e.g. broker/dealer) to honor a transaction, the Town will not be able to recover the value of its investments or collateral securities that are in the possession of an outside party. The Board of Selectmen minimize custodial credit risk by limiting investments to the safest type of securities, pre-qualifying financial institutions, brokers/dealers, intermediaries, and advisors with which the Town will do business and by diversifying the investment portfolio so potential losses on individual securities will be limited. The investment policies of the Trustees of Trust Funds do not directly address this risk.

**Concentration of Credit Risk** – The Board of Selectmen places no limit on the amount it may invest in any one issuer while the Trustee of Trust funds require that no single company will comprise more than 5% of the portfolio at the time of purchase. When a portfolio position has grown up to 10% of the target balance, the position will be reduced to prevent it from growing further, unless the Trustees have specifically authorized the continued holding of the position. None of the Town’s investment in any one issuer exceeds 5% of the total investment balance.

Investment reconciliation:

Investments per Statement of Net Position (Exhibit A)	\$ 24,879,495
Investments per Statement of Net Position - Fiduciary Funds (Exhibit E)	<u>759,239</u>
Total investments	<u>\$ 25,638,734</u>



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**NOTE 5 – TAXES RECEIVABLE**

Taxes receivable represent the amount of current and prior year taxes which have not been collected as of December 31, 2017. The amount has been reduced by an allowance for an estimated uncollectible amount of \$45,227. Taxes receivable by year are as follows:

	As reported on:	
	Exhibit A	Exhibit C-1
Property:		
Levy of 2017	\$ 1,920,195	\$ 1,920,195
Unredeemed (under tax lien):		
Levy of 2016	366,873	366,873
Levy of 2015	210,975	210,975
Levies of 2014 and prior	4,239	4,239
Less: allowance for estimated uncollectible taxes	(45,227) *	-
Net taxes receivable	\$ 2,457,055	\$ 2,502,282

\*The allowance for uncollectible property taxes is not recognized under the modified accrual basis of accounting (Exhibit C-1 and C-3) due to the 60-day rule as explained in Note 1-B. However, the allowance is recognized under the full accrual basis of accounting (Exhibits A and B).

**NOTE 6 – OTHER RECEIVABLES**

Receivables at December 31, 2017, consisted of accounts (billings for police details, ambulance, and other user charges) and intergovernmental amounts arising from grants. Receivables are recorded on the Town's financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectability.

Receivables as of December 31, 2017 for the Town's individual major fund and nonmajor funds in the aggregate including applicable allowances for uncollectible accounts are as follows:

	Governmental Activities	General Fund	Nonmajor Funds	Total
Receivables:				
Accounts	\$ 640,080	\$ 16,405	\$ 623,675	\$ 640,080
Intergovernmental	1,564,839	48,143	-	48,143
Gross receivables	2,204,919	64,548	623,675	688,223
Less: allowance for uncollectibles	(225,000)	-	(225,000)	(225,000)
Net total receivables	\$ 1,979,919	\$ 64,548	\$ 398,675	\$ 463,223

**NOTE 7 – PREPAID ITEMS**

Prepaid items of \$242,549 in the general fund at December 31, 2017 consists of insurance payments that relate to the 2018 fiscal year.

**NOTE 8 – CAPITAL ASSETS**

Capital asset activity for the year ended December 31, 2017 is as follows:

	Balance, beginning	Additions	Disposals	Balance, ending
At cost:				
Not being depreciated:				
Land	\$ 14,281,608	\$ -	\$ -	\$ 14,281,608
Construction in progress	126,397	479,288	(88,928)	516,757
Total capital assets not being depreciated	14,408,005	479,288	(88,928)	14,798,365

(continued)

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*Capital assets continued:*

	Balance, beginning	Additions	Disposals	Balance, ending
Being depreciated:				
Buildings and building improvements	19,681,415	-	-	19,681,415
Machinery, equipment, and vehicles	13,933,388	835,671	(675,168)	14,093,891
Infrastructure	49,891,828	1,108,172	-	51,000,000
Total capital assets being depreciated	<u>83,506,631</u>	<u>1,943,843</u>	<u>(675,168)</u>	<u>84,775,306</u>
Total all capital assets	<u>97,914,636</u>	<u>2,423,131</u>	<u>(764,096)</u>	<u>99,573,671</u>
Less accumulated depreciation:				
Buildings and building improvements	(5,988,206)	(449,174)	-	(6,437,380)
Machinery, equipment, and vehicles	(8,905,373)	(833,136)	582,888	(9,155,621)
Infrastructure	(34,646,905)	(984,668)	-	(35,631,573)
Total accumulated depreciation	<u>(49,540,484)</u>	<u>(2,266,978)</u>	<u>582,888</u>	<u>(51,224,574)</u>
Net book value, capital assets being depreciated	<u>33,966,147</u>	<u>(323,135)</u>	<u>(92,280)</u>	<u>33,550,732</u>
Net book value, all capital assets	<u>\$ 48,374,152</u>	<u>\$ 156,153</u>	<u>\$ (181,208)</u>	<u>\$ 48,349,097</u>

Depreciation expense was charged to functions of the Town based on their usage of the related assets. The amounts allocated to each function are as follows:

General government	\$ 24,710
Public safety	448,409
Highways and streets	1,773,456
Culture and recreation	20,403
Total depreciation expense	<u>\$ 2,266,978</u>

**NOTE 9 – INTERFUND BALANCES AND TRANSFERS**

*Interfund Balances* - The composition of interfund balances as of December 31, 2017 is as follows:

Receivable Fund	Payable Fund	Amount
General	Permanent	\$ 143,019
	Nonmajor	513,295
Nonmajor	General	2,235
		<u>\$ 658,549</u>

The outstanding balances among funds result mainly from the time lag between the dates that (1) interfund goods and services are provided or reimbursable expenditures occur, (2) transactions are recorded in the accounting system, and (3) payments between funds are made.

*Interfund Transfers* - The composition of interfund transfers for the year ended December 31, 2017 is as follows:

	Transfers In:		
	General Fund	Nonmajor Fund	Total
Transfers out:			
General fund	\$ -	\$ 20,000	\$ 20,000
Permanent fund	762,242	-	762,242
Nonmajor fund	48,538	-	48,538
Total	<u>\$ 810,780</u>	<u>\$ 20,000</u>	<u>\$ 830,780</u>

During the year, transfers are used to (1) move revenues from the fund with collection authority to the fund responsible for expenditure and (2) move general fund resources to provide an annual subsidy.

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**NOTE 10 – INTERGOVERNMENTAL PAYABLES**

Amounts due to other governments of \$15,952,017 at December 31, 2017 consist of the following:

General fund:	
Balance of the district assessment due to the Hampton School District	\$ 9,767,737
Balance of the district assessment due to the Winnacunnet Cooperative School District	4,984,192
Miscellaneous fees due to the State of New Hampshire	1,225
Total general fund	<u>14,753,154</u>
Agency fund:	
Hampton School District impact fees and funds in the custody of the Town Trustee of Trust Funds	668,013
Winnacunnet Cooperative School District funds in the custody of the Town Trustee of Trust Funds	510,822
Hampton Beach Village District funds in the custody of the Town Trustee of Trust Funds	20,028
Total agency fund	<u>1,198,863</u>
Total intergovernmental payables due	<u>\$ 15,952,017</u>

**NOTE 11 – DEFERRED OUTFLOWS/INFLOWS OF RESOURCES**

Deferred outflows of resources of \$3,990,134 in the governmental activities at December 31, 2017 consists of \$107,705 relating to advanced refunding of debt and \$3,882,429 relating to pensions, see Note 13.

Deferred inflows of resources are as follows:

	Governmental Activities	General Fund
Property taxes not collected within 60 days of the fiscal year-end	\$ -	\$ 698,439 *
Property taxes collected in advance of commitment	738,531	738,531
Grants and donations advance of eligible expenditures being made	29,286	29,286
Amounts related to pensions, see Note 13	1,353,182	-
Total deferred inflows of resources	<u>\$ 2,120,999</u>	<u>\$ 1,466,256</u>

\*Balance is not recognized on the full accrual basis of accounting (Exhibit A).

**NOTE 12 – LONG-TERM LIABILITIES**

Changes in the Town's long-term liabilities consisted of the following for the year ended December 31, 2017:

	Balance January 1, 2017	Additions	Reductions	Balance December 31, 2017	Due Within One Year
Bonds/notes payable:					
General obligation bonds/notes	\$ 19,027,608	\$ -	\$ (1,799,106)	\$ 17,228,502	\$ 1,795,106
Premium	538,895	-	(33,681)	505,214	33,681
Total bonds/notes payable	<u>19,566,503</u>	<u>-</u>	<u>(1,832,787)</u>	<u>17,733,716</u>	<u>1,828,787</u>
Compensated absences	1,354,766	131,624	-	1,486,390	20,821
Accrued landfill postclosure care costs	152,000	-	(8,000)	144,000	8,000
Net other postemployment benefits	234,678	6,200	-	240,878	-
Net pension liability	23,538,816	2,424,738	-	25,963,554	-
Total long-term liabilities	<u>\$ 44,846,763</u>	<u>\$ 2,562,562</u>	<u>\$ (1,840,787)</u>	<u>\$ 45,568,538</u>	<u>\$ 1,857,608</u>

# 2017 Annual Financial Reporting

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Long-term bonds/notes are comprised of the following:

	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at December 31, 2017
General obligation bonds/notes payable:					
Wastewater treatment plant	\$ 1,398,340	1999	2019	3.80	\$ 137,316
SRF	\$ 4,305,000	2005	2019	3.62	65,000
WWTP upgrade	\$ 4,750,000	2005	2024	3.69	1,662,500
Kings' Highway	\$ 1,731,411	2007	2026	3.35	779,133
Beach infrastructure	\$ 4,582,257	2007	2026	3.49	2,062,017
WWTP upgrade	\$ 1,380,251	2008	2028	3.35	759,138
Library Unitil	\$ 40,048	2012	2022	N/A	18,021
Library Unitil	\$ 36,581	2012	2022	N/A	17,376
Fire substation	\$ 5,116,800	2013	2032	5.10	4,035,000
Various bond refundings	\$ 5,484,000	2014	2024	2.15	3,841,000
Wastewater treatment plant	\$ 1,265,160	2015	2034	2.55	1,075,386
Church Street pumping station	\$ 3,265,456	2015	2034	3.10	2,776,615
Total					<u>17,228,502</u>
Bond premium					<u>505,214</u>
					<u>\$ 17,733,716</u>

The annual requirements to amortize all general obligation bonds/notes outstanding as of December 31, 2017, including interest payments, are as follows:

Fiscal Year Ending December 31,	Principal	Interest	Total
2018	\$ 1,795,106	\$ 590,844	\$ 2,385,950
2019	1,784,106	513,572	2,297,678
2020	1,680,448	466,149	2,146,597
2021	1,675,447	412,228	2,087,675
2022	1,667,529	358,591	2,026,120
2023-2027	5,635,734	987,514	6,623,248
2028-2032	2,536,953	337,300	2,874,253
2033-2034	453,179	15,780	468,959
Totals	<u>\$ 17,228,502</u>	<u>\$ 3,681,978</u>	<u>\$ 20,910,480</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit, and will be repaid from general governmental revenues.

**Accrued Landfill Postclosure Care Costs** – The Town ceased operating its landfill in prior years. Federal and State laws and regulations require that the Town place a final cover on its landfill when closed and perform certain maintenance and monitoring functions at the landfill site after closure. A liability is being recognized based on the future postclosure care costs that will be incurred. The estimated liability for landfill postclosure care costs has a balance of \$144,000 as of December 31, 2017. The estimated total current cost of the landfill postclosure care is based on the amount that would be paid if all equipment, facilities, and services required to monitor and maintain the landfill were acquired as of December 31, 2017. However, the actual cost of postclosure care may be higher or lower due to inflation, changes in technology, or changes in landfill laws and regulations.

**Bonds/Notes Authorized and Unissued** – Bonds and notes authorized and unissued as of December 31, 2017 were as follows:

Per Town Meeting Vote of	Purpose	Unissued Amount
March 14, 2017	Sewer main replacement	\$ 1,100,000

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**NOTE 13 – DEFINED BENEFIT PENSION PLAN**

**Plan Description:** The New Hampshire Retirement System (NHRS or the System) is a public employee retirement system that administers one cost-sharing multiple-employer defined benefit pension plan (Pension Plan), a component unit of the State of New Hampshire, as defined in Governmental Accounting Standards Board (GASB) Statement No. 67, *Financial Reporting for Pension Plans* – an amendment of GASB Statement No. 25. The Pension Plan was established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The Pension Plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Substantially all full-time state employees, public school teachers and administrators, permanent firefighters and permanent police officers within the State are eligible and required to participate in the Pension Plan. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 54 Regional Drive, Concord, NH 03301.

**Benefits Provided:** The Pension Plan is divided into two membership groups. State and local employees and teachers belong to Group I. Police and firefighters belong to Group II. All assets are held in a single trust and available to pay retirement benefits to all members.

Group I members at age 60 or 65 (for members who commence service after July 1, 2011) qualify for a normal service retirement allowance based on years of creditable service and average final salary for the highest of either three or five years, depending on when their service commenced. The yearly pension amount is 1/60 or 1.667% of average final compensation (AFC) multiplied by years of creditable service. At age 65, the yearly pension amount is recalculated at 1/66 or 1.515% of AFC multiplied by years of creditable service.

Group II members who are age 60, or members who are at least age 45 with at least 20 years of creditable service, can receive a retirement allowance at a rate of 2.5% of AFC for each year of creditable service, not to exceed 40 years. Members commencing service on or after July 1, 2011 or members who have nonvested status as of January 1, 2012 can receive a retirement allowance at age 52.5 with 25 years of service or age 60. The benefit shall be equal to 2% of AFC times creditable service up to 42.5 years. However, a member who commenced service on or after July 1, 2011 shall not receive a retirement allowance until attaining the age of 52.5, but may receive a reduced allowance after age 50 if the member has at least 25 years of creditable service where the allowance shall be reduced, for each month by which the member attains 52.5 years of age by  $\frac{1}{4}$  of 1% or age 60.

Members of both groups may qualify for vested deferred allowances, disability allowances and death benefit allowances, subject to meeting various eligibility requirements. Benefits are based on AFC or earnable compensation and/or service.

**Contributions:** The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. All employees except police officers and firefighters are required to contribute 7% of earnable compensation. The contribution rates were 11.55% for police officers and 11.80% for firefighters.

For fiscal year 2017, the Town contributed the following amounts:

Period	Police	Fire	All Other Employees
January 1, 2017 thru June 30, 2017	26.38%	29.16%	11.17%
July 1, 2017 thru December 31, 2017	29.43%	31.89%	11.38%

The contribution requirements for the fiscal years 2015, 2016, and 2017 were \$2,092,128, \$2,141,996, and \$2,349,020, respectively, which were paid in full in each year.

**Pension Liabilities, Pension Expense, Deferred Outflows of Resources, and Deferred Inflows of Resources Related to Pensions:** At December 31, 2017 the Town reported a liability of \$25,963,554 for its proportionate share of the net pension liability. The net pension liability was measured as of June 30, 2017, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of that date. The Town's proportion of the net pension liability was based on a projection of the Town's long-term share of contributions to the pension plan relative to the projected contributions of all participating towns and school districts, actuarially determined. At June 30, 2017, the Town's proportion was .52792988% which was a decrease of .00875662% from its proportion measured as of June 30, 2016.

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For the year ended December 31, 2017, the Town recognized pension expense of \$2,600,270. At December 31, 2017 the Town reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Changes in proportion	\$ 192,288	\$ 692,082
Changes in assumptions	2,607,083	-
Differences between expected and actual experience	58,870	330,441
Net difference between projected and actual investment earnings on pension plan investments	-	330,659
Contributions subsequent to the measurement date	1,024,188	-
Total	\$ 3,882,429	\$ 1,353,182

The \$1,024,188 reported as deferred outflows of resources related to pensions results from the Town contributions subsequent to the measurement date will be recognized as a reduction of the net pension liability in the year ended June 30, 2018. Other amounts reported as deferred outflows of resources and deferred inflows of resources related to pensions will be recognized in pension expense as follows:

Fiscal Year Ending December 31,		
2018	\$	324,073
2019		984,431
2020		704,384
2021		(507,829)
Totals	\$	1,505,059

**Actuarial Assumptions:** The collective total pension liability was determined by a roll forward of the actuarial valuation as of June 30, 2016, using the following actuarial assumptions which, accordingly apply to 2017 measurements:

- Inflation: 2.5%
- Salary increases: 5.6% average, including inflation
- Investment rate of return: 7.25% net of pension plan investment expense, including inflation

Mortality rates were based on the RP-2014 employee generational mortality tables for males and females, adjusted for mortality improvements using Scale MP-2015, based on last experience study.

The actuarial assumptions used in the June 30, 2016 valuation were based on the results of the most recent actuarial experience study, which was for the period July 1, 2010 – June 30, 2015.

**Long-term Rates of Return:** The long-term expected rate of return on pension plan investment was selected from a best estimate range determined using the building block approach. Under this method, an expected future real return range is calculated separately for each asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rate of return net of investment expenses by the target asset allocation percentage and by adding expected inflation.

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Following is a table presenting target allocations and long-term rates of return for 2017:

Asset Class	Target Allocation	Weighted average long-term expected real rate of return 2017
Large Cap Equities	22.50%	4.25%
Small/Mid Cap Equities	7.50%	4.50%
Total domestic equity	30.00%	
Int'l Equities (unhedged)	13.00%	4.50%
Emerging Int'l Equities	7.00%	6.25%
Total international equity	20.00%	
Core Bonds	5.00%	0.75%
Short Duration	2.00%	(0.25%)
Global Multi-Sector Fixed Income	11.00%	2.11%
Absolute Return Fixed Income	7.00%	1.26%
Total fixed income	25.00%	
Private equity	5.00%	6.25%
Private debt	5.00%	4.75%
Opportunistic	5.00%	2.84%
Total alternative investments	15.00%	
Real estate	10.00%	3.25%
Total	100.00%	

**Discount Rate:** The discount rate used to measure the collective total pension liability was 7.25%. The projection of cash flows used to determine the discount rate assumed that plan member contributions will be made at the current contribution rate and that employer contributions will be made at rates equal to the difference between actuarially determined contribution rates and the member rate. For purposes of the projection, member contributions and employer service cost contributions are projected based on the expected payroll of current members only. Employer contributions are determined based on the Pension Plan's actuarial funding policy as required by RSA 100-A:16. Based on those assumptions, the Pension Plan's fiduciary net position was projected to be available to make all projected future benefit payments to current plan members. Therefore, the long-term expected rate of return on Pension Plan investment was applied to all periods of projected benefit payments to determine the collective total pension liability.

**Sensitivity of the Town's Proportionate Share of the Net Pension Liability to Changes in the Discount Rate:** The following table presents the Town's proportionate share of the net pension liability calculated using the discount rate of 7.25% as well as what the Town's proportionate share of the net pension liability would be if it were calculated using a discount rate that is 1-percentage point lower (6.25%) or 1-percentage point higher (8.25%) than the current rate:

Actuarial Valuation Date	1% Decrease 6.25%	Current Single Rate Assumption 7.25%	1% Increase 8.25%
June 30, 2017	\$ 34,205,679	\$ 25,963,554	\$ 19,209,458

**Pension Plan Fiduciary Net Position:** Detailed information about the pension plan's fiduciary net position is available in the separately issued New Hampshire Retirement System Cost-Sharing Multiple Employer Defined Benefit Pension Plan financial report.

**NOTE 14 – OTHER POSTEMPLOYMENT BENEFITS (OPEB)**

**Plan Description and Annual OPEB Cost -** The Town provides postemployment benefit options for health care to eligible retirees, terminated employees, and their dependents in accordance with the provisions of various employment contracts. The benefit levels, employee contributions, and employer contributions are governed by the Town's contractual agreements.

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The Governmental Accounting Standards Board (GASB) issued Statement No. 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*. GASB Statement No. 45 requires that the long-term cost of retirement health care and obligations for other postemployment benefits (OPEB) be determined on an actuarial basis and reported similar to pension plans. GASB Statement No. 45 does not mandate the pre-funding of postemployment benefit liabilities. However, any pre-funding of these benefits will help minimize or eliminate the postemployment benefit obligation that will be required to be reported on the financial statements.

The Town has only partially funded (on a pay-as-you-go basis) the annual required contribution (ARC), an actuarially determined rate in accordance with the parameters of GASB Statement No. 45. The ARC represents a level of funding that, if paid on an ongoing basis, is projected to cover normal cost each year and amortize any unfunded actuarial liabilities over a period not to exceed 30 years. The following table presents the OPEB cost for the year, the amount contributed and changes in the OPEB plan for fiscal year 2017:

Annual required contribution	\$ 257,134
Interest on net OPEB obligation	9,387
Adjustment to ARC	<u>(13,573)</u>
Annual OPEB cost	252,948
Contributions made (pay-as-you-go)	<u>(246,748)</u>
Increase in net OPEB obligation	6,200
Net OPEB obligation, beginning	<u>234,678</u>
Net OPEB obligation, ending	<u>\$ 240,878</u>

The Town's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation for fiscal year 2017 and the three preceding years were as follows:

Fiscal Year Ended	Annual OPEB Contribution Cost	Actual Contributions (pay-as-you-go)	Percentage Contributed	Net OPEB Obligation
December 31, 2017	\$ 252,948	\$ 246,748	97.5%	\$ 240,878
December 31, 2016	\$ 387,484	\$ 324,440	83.7%	\$ 234,678
December 31, 2015	\$ 383,929	\$ 313,963	81.8%	\$ 171,634
December 31, 2014	\$ 379,357	\$ 277,689	73.2%	\$ 101,668

As of January 1, 2017, the date of the most recent actuarial valuation, the actuarial accrued liability (AAL) for benefits was \$3,104,399, with no actuarial value of assets, resulting in an unfunded actuarial accrued liability (UAAL) of \$3,104,399. The covered payroll (annual payroll of active employees covered by the plan) was \$10,541,087 during fiscal year 2017, and the ratio of the UAAL to the covered payroll was 29.45%.

Actuarial valuations of an ongoing plan involve estimates of the value of reported amounts and assumptions about the probability of events far into the future. Examples include assumptions about future employment, mortality, and the healthcare cost trend. Actuarially determined amounts are subject to continual revisions as actual results are compared with past expectations and new estimates are made about the future. The Schedule of Funding Progress for Other Postemployment Benefits Plan, presented as required supplementary information following the notes to the financial statements, is designed to present multiyear trend information about whether the actuarial value of the plan assets is increasing or decreasing over time relative to the actuarial accrued liabilities for benefits.

Projections of benefits for financial reporting purposes are based on the substantive plan (the plan as understood by the employer and the plan members) and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the employer and plan members to that point. The projection of benefits for financial reporting purposes does not explicitly incorporate the potential effects of legal or contractual funding limitations on the pattern of cost sharing between the employer and plan members in the future. The actuarial methods and assumptions used include techniques that are designed to reduce the effect of short-term volatility in actuarial accrued liabilities and the actuarial value of assets, consistent with the long-term perspective of the calculations.



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In the January 1, 2017 actuarial valuation, the actuarial cost method was used. The actuarial assumptions included a 4.0% investment rate of return per annum. The projected annual healthcare cost trend is 9% initially, reduced by decrements to an ultimate rate of 5.0% for years 2018 and later. The UAAL is being amortized as a level dollar amount over an open basis. The remaining amortization period at December 31, 2017 was 30 years.

**NOTE 15 – ENCUMBRANCES**

The outstanding encumbrances are amounts needed to pay any commitments related to purchase orders and contracts that remain unperformed at December 31, 2017 and are as follows:

General fund:		
General government	\$	62,380
Public safety		156,722
Highways and streets		49,272
Sanitation		113,407
Culture and recreation		66,309
Debt service		60,000
Capital outlay		937,695
Total encumbrances		\$ 1,445,785

**NOTE 16 – STATE AID TO WATER POLLUTION PROJECTS**

The Town is due to receive from the State of New Hampshire the following amounts in the form of state aid to water pollution projects:

Bonds Issued	Principal	Interest	Total
Wastewater treatment facility upgrade (C-715)	\$ 349,727	\$ 51,592	\$ 401,319
King's Highway/Facility Plan (C-812)	259,712	69,644	329,356
WWTP improvements (C-813)	220,842	62,923	283,765
Beach area sewers (C-823)	686,415	191,537	877,952
Total	\$ 1,516,696	\$ 375,696	\$ 1,892,392

Under New Hampshire RSA Chapter 486, the Town receives from the State of New Hampshire a percentage of the annual amortization charges on the original costs resulting from the acquisition and construction of sewage disposal facilities.

At December 31, 2017 the Town is due to receive the following annual amounts to offset debt payments:

Fiscal Year Ending December 31,	Principal	Interest	Total
2018	\$ 126,838	\$ 52,949	\$ 179,787
2019	126,838	48,466	175,304
2020	126,838	43,985	170,823
2021	126,838	39,503	166,341
2022	126,838	35,022	161,860
2023-2027	484,310	113,408	597,718
2028-2032	384,392	41,900	426,292
2033	13,804	463	14,267
Totals	\$ 1,516,696	\$ 375,696	\$ 1,892,392

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
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**NOTE 17 – GOVERNMENTAL ACTIVITIES NET POSITION**

Governmental activities net position reported on the government-wide Statement of Net Position at December 31, 2017 include the following:

Net investment in capital assets:	
Net book value, all capital assets	\$ 48,349,097
Less:	
General obligation bonds/notes payable	(17,228,502)
Unamortized bond	(505,214)
Total net investment in capital assets	30,615,381
Restricted:	
Nonexpendable permanent funds	21,919,080
Expendable permanent funds	143,134
Total restricted	22,062,214
Unrestricted	(9,785,224)
Total net position	\$ 42,892,371

**NOTE 18 – GOVERNMENTAL FUND BALANCES**

Governmental fund balances reported on the fund financial statements at December 31, 2017 include the following:

<b>Nonspendable:</b>	
Major funds:	
General:	
Prepaid items	\$ 242,549
Tax deeded property	35,564
	278,113
Permanent:	
Principal portion	21,919,080
Total nonspendable fund balance	\$ 22,197,193
<b>Restricted:</b>	
Major funds:	
General:	
Library	\$ 209,000
Police grants	6,383
	215,383
Permanent:	
Income portion	143,134
Nonmajor funds:	
Sewer connection fees	182,862
Police forfeiture	10,061
	192,923
Total restricted fund balance	551,440

(continued)

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
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*Governmental fund balances continued:*

<b>Committed:</b>		
Major fund:		
General:		
Expendable trust	\$ 2,759,500	
Encumbrances	1,155,664	
Recreation infrastructure	508,415	
	<u>4,423,579</u>	
Nonmajor funds:		
Conservation commission	135,764	
Emergency medical	501,180	
Police detail	143,881	
Recreation	163,762	
Cable TV	447,752	
	<u>1,392,339</u>	
Total committed fund balance		5,815,918
<b>Assigned:</b>		
Major fund:		
General:		
Encumbrances	\$ 290,121	
Abatement contingency	224,508	
Beach infrastructure	41,616	
Total assigned fund balance		556,245
<b>Unassigned (deficit):</b>		
Major fund:		
General	\$ 6,846,265	
Nonmajor fund:		
Sewer mains capital project	(479,288)	
Total unassigned fund balance		<u>6,366,977</u>
Total governmental fund balances		<u>\$ 35,487,773</u>

**NOTE 19 – PRIOR PERIOD ADJUSTMENTS**

Net position/fund balance at January 1, 2017 was restated to give retroactive effect to the following prior period adjustments:

	Government-wide Statements	General Fund	Other Governmental Funds
To remove private cemetery funds, incorrectly reported in prior years	\$ (1,255)	\$ -	\$ (1,255)
To recognize debt service expenditures that were incorrectly reported as prepaid in prior year	-	(93,931)	-
Net position/fund balance, as previously reported	44,894,289	12,079,157	1,139,063
Net position/fund balance, as restated	<u>\$ 44,893,034</u>	<u>\$ 11,985,226</u>	<u>\$ 1,137,808</u>

**NOTE 20 – RISK MANAGEMENT**

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During fiscal year 2017, the Town was a member of the New Hampshire Public Risk Management Exchange (Primex<sup>3</sup>) Workers' Compensation and Property/Liability Programs. This entity is considered a public entity risk pool, currently operating as common risk management and insurance programs for member Towns and cities.

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
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The New Hampshire Public Risk Management Exchange (Primex<sup>3</sup>) Workers' Compensation and Property/Liability Programs are pooled risk management programs under RSAs 5-B and 281-A. Coverage was provided from January 1, 2017 to December 31, 2017 by Primex<sup>3</sup>, which retained \$1,000,000 of each workers' compensation loss, \$500,000 of each liability loss, and \$200,000 of each property loss. The Board has decided to self-insure the aggregate exposure and has allocated funds based on actuarial analysis for that purpose. The estimated net contribution from the Town of Hampton billed and paid for the year ended December 31, 2017 was \$477,580 for workers' compensation and \$356,147 for property/liability.

**NOTE 21 – CONTINGENT LIABILITIES**

There are various legal claims and suits pending against the Town which arose in the normal course of the governments activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

The Town participates in various federal grant programs, the principal of which are subject to program compliance audits pursuant to the Single Audit Act as amended. Accordingly, the government's compliance with applicable grant requirements will be established at a future date. The amount of expenditures which may be disallowed by the granting agencies cannot be determined at this time, although the government anticipates such amounts, if any, will be immaterial.

**NOTE 22 – SUBSEQUENT EVENTS**

Subsequent events are events or transactions that occur after the balance sheet date, but before the financial statements are issued. Recognized subsequent events are events or transactions that provided additional evidence about conditions that existed at the balance sheet date, including the estimates inherent in the process of preparing the financial statements. Nonrecognized subsequent events are events that provide evidence about conditions that did not exist at the balance sheet date, but arose after the date. Management has evaluated subsequent events through October 1, 2018, the date the December 31, 2017 financial statements were available to be issued, and the following was identified:

At the 2018 Annual Town Meeting, five warrant articles were voted on authorizing the use of unassigned fund balance totaling \$420,000 to fund subsequent fiscal year appropriations for fire department equipment, a flood impact study, drainage system design, maintenance of town owned property and Grist Mill Dam reconstruction.

REQUIRED SUPPLEMENTARY INFORMATION

# 2017 Annual Financial Reporting

**EXHIBIT F**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
*Schedule of Funding Progress for Other Postemployment Benefit Plan*  
*For the Fiscal Year Ended December 31, 2017*

Actuarial Valuation Date	Fiscal Year End	Actuarial Value of Assets (a)	Actuarial Accrued Liability (AAL) (b)	Unfunded AAL (UAAL) (b-a)	Funded Ratio (a/b)	Covered Payroll (c)	UAAL as a Percentage of Covered Payroll ((b-a)/c)
January 1, 2017	December 31, 2017	\$ -	\$ 3,104,399	\$ 3,104,399	0.00%	\$ 10,541,087	29.45%
January 1, 2014	December 31, 2016	\$ -	\$ 4,297,936	\$ 4,297,936	0.00%	\$ 10,452,153	41.12%
January 1, 2014	December 31, 2015	\$ -	\$ 4,309,261	\$ 4,309,261	0.00%	\$ 10,455,684	41.21%
January 1, 2014	December 31, 2014	\$ -	\$ 4,289,629	\$ 4,289,629	0.00%	\$ 10,493,557	40.88%

The notes to the required supplementary information is an integral part of this schedule.

**EXHIBIT G**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
*Schedule of the Town's Proportionate Share of Net Pension Liability*  
*New Hampshire Retirement System Cost Sharing Multiple Employer Defined Benefit Plan*  
*For the Fiscal Year Ended December 31, 2017*

Valuation Date	Fiscal Year End	Town's Proportion of Net Pension Liability	Proportionate Share of Net Pension Liability	Covered Payroll	Town Proportionate Share of Net Pension Liability as a Percentage of Covered Payroll	Plan Fiduciary Net Position as a Percentage of the Total Pension Liability
June 30, 2017	December 31, 2017	0.52792988%	\$ 25,963,554	\$ 10,999,791	236.04%	62.66%
June 30, 2016	December 31, 2016	0.53668650%	\$ 23,538,816	\$ 10,452,153	225.21%	58.30%
June 30, 2015	December 31, 2015	0.54768136%	\$ 21,696,545	\$ 10,455,684	207.51%	65.47%
June 30, 2014	December 31, 2014	0.53774856%	\$ 20,173,593	\$ 10,494,057	192.24%	66.32%
June 30, 2013	December 31, 2013	0.54624180%	\$ 23,509,070	\$ 10,197,560	230.54%	59.81%

The notes to the required supplementary information is an integral part of this schedule.

**EXHIBIT H**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
*Schedule of Town Contributions*  
*New Hampshire Retirement System Cost Sharing Multiple Employer Defined Benefit Plan*  
*For the Fiscal Year Ended December 31, 2017*

Valuation Date	Fiscal Year End	Contractually Required Contribution	Actual Contribution	Contribution Deficiency (Excess)	Covered Payroll	Contributions as a Percentage of Covered Payroll
June 30, 2017	December 31, 2017	\$ 1,934,036	\$ 1,934,036	\$ -	\$ 10,999,791	17.58%
June 30, 2016	December 31, 2016	\$ 1,921,762	\$ 1,921,762	\$ -	\$ 10,452,153	18.39%
June 30, 2015	December 31, 2015	\$ 1,837,406	\$ 1,837,406	\$ -	\$ 10,455,684	17.57%
June 30, 2014	December 31, 2014	\$ 1,743,607	\$ 1,743,607	\$ -	\$ 10,494,057	16.62%
June 30, 2013	December 31, 2013	\$ 1,358,250	\$ 1,358,250	\$ -	\$ 10,197,560	13.32%

The notes to the required supplementary information is an integral part of this schedule.



**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE REQUIRED SUPPLEMENTARY INFORMATION**  
**FOR THE FISCAL YEAR ENDED**  
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***Schedule of Funding Progress for Other Postemployment Benefits (OPEB)***

This schedule is presented to show information for 10 years. However, information is only presented for years which information is available.

***Schedule of the Town's Proportionate Share of Net Pension Liability & Schedule of Town Contributions***

As required by GASB Statement No. 68, and as amended by GASB Statement No. 71, Exhibits G and H represent the actuarial determined costs associated with the Town's pension plan at December 31, 2017, and preceding four years.

**Methods and Assumptions Used to Determine Contribution Rates for Fiscal Year 2017:**

Actuarial Cost Method	Entry Age Normal
Amortization Method	Level Percentage-of-Payroll, Closed
Remaining Amortization Period	22 Years beginning July 1, 2017 (30 years beginning July 1, 2009)
Asset Valuation Method	5-Year smooth market for funding purposes
Price Inflation	2.5% per year
Wage Inflation	3.25% per year
Salary Increases	5.6% Average, including inflation
Municipal Bond Rate	3.56% per year
Investment Rate of Return	7.25% per year
Retirement Age	Experience-based table of rates that are specific to the type of eligibility condition. Last updated for the 2015 valuation pursuant to an experience study of the period 2010-2015.
Mortality	RP-2014 Employee generational mortality tables for males and females, adjusted for mortality improvements using Scale MP-2015, based on the last experience study.

**Other Information:**

Notes	Contribution rates for Fiscal Year 2014 were determined based on the benefit changes adopted under House Bill No. 2 as amended by 011-2513-CofC.
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These schedules are presented to show information for 10 years. However, information is only presented for years which information is available.

COMBINING AND INDIVIDUAL FUND SCHEDULES

**SCHEDULE 1**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Major General Fund**  
*Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)*  
*For the Fiscal Year Ended December 31, 2017*

	Estimated	Actual	Variance Positive (Negative)
<b>Taxes:</b>			
Property	\$ 20,108,461	\$ 20,254,050	\$ 145,589
Payment in lieu of taxes	240,654	241,240	586
Interest and penalties on taxes	323,522	332,817	9,295
Total from taxes	<u>20,672,637</u>	<u>20,828,107</u>	<u>155,470</u>
<b>Licenses, permits, and fees:</b>			
Business licenses, permits, and fees	11,855	22,359	10,504
Motor vehicle permit fees	3,621,330	3,640,241	18,911
Building permits	328,881	385,274	56,393
Other	36,178	40,612	4,434
Total from licenses, permits, and fees	<u>3,998,244</u>	<u>4,088,486</u>	<u>90,242</u>
<b>Intergovernmental:</b>			
State:			
Meals and rooms distribution	780,684	780,684	-
Highway block grant	580,423	580,419	(4)
Water pollution grants	184,267	162,600	(21,667)
Other	81,163	25,788	(55,375)
Total from intergovernmental	<u>1,626,537</u>	<u>1,549,491</u>	<u>(77,046)</u>
<b>Charges for services:</b>			
Income from departments	<u>1,094,777</u>	<u>1,167,398</u>	<u>72,621</u>
<b>Miscellaneous:</b>			
Sale of municipal property	5,385	5,386	1
Interest on investments	35,878	49,720	13,842
Rent of property	235,572	164,472	(71,100)
Fines and forfeits	-	99,526	99,526
Insurance dividends and reimbursements	-	2,490	2,490
Total from miscellaneous	<u>276,835</u>	<u>321,594</u>	<u>44,759</u>
<b>Other financing sources:</b>			
Transfers in	<u>756,258</u>	<u>828,788</u>	<u>72,530</u>
<b>Total revenues and other financing sources</b>	<u>28,425,288</u>	<u>\$ 28,783,864</u>	<u>\$ 358,576</u>
Unassigned fund balance used to reduce tax rate	600,000		
Fund balance voted from surplus	200,000		
<b>Total revenues, other financing sources, and use of fund balance</b>	<u>\$ 29,225,288</u>		

# 2017 Annual Financial Reporting

**SCHEDULE 2**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Major General Fund**  
*Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)*  
**For the Fiscal Year Ended December 31, 2017**

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
<b>Current:</b>					
<b>General government:</b>					
Executive	\$ -	\$ 310,937	\$ 306,037	\$ -	\$ 4,900
Election and registration	7,205	237,934	235,403	-	9,736
Financial administration	2,250	1,017,338	870,158	3,240	146,190
Revaluation of property	172,100	-	22,100	-	150,000
Legal	-	176,182	304,031	-	(127,849)
Personnel administration	-	3,161,120	3,039,642	-	121,478
Planning and zoning	-	155,979	143,707	-	12,272
General government buildings	10,705	98,882	100,680	6,981	1,926
Cemeteries	-	123,343	121,312	2,159	(128)
Insurance, not otherwise allocated	-	3,842,001	3,774,817	-	67,184
Other	-	133,726	80,554	50,000	3,172
Total general government	<u>192,260</u>	<u>9,257,442</u>	<u>8,998,441</u>	<u>62,380</u>	<u>388,881</u>
<b>Public safety:</b>					
Police	70,630	4,100,501	4,120,882	104,639	(54,390)
Fire	15,718	3,612,518	3,371,769	52,083	204,384
Building inspection	-	225,130	196,264	-	28,866
Emergency management	-	1,000	2,356	-	(1,356)
Other	-	484,196	479,123	-	5,073
Total public safety	<u>86,348</u>	<u>8,423,345</u>	<u>8,170,394</u>	<u>156,722</u>	<u>182,577</u>
<b>Highways and streets:</b>					
Public works garage	15,423	1,586,817	1,446,172	583	155,485
Highways and streets	519,990	1,388,187	1,925,767	48,689	(66,279)
Street lighting	-	257,228	239,646	-	17,582
Total highways and streets	<u>535,413</u>	<u>3,232,232</u>	<u>3,611,585</u>	<u>49,272</u>	<u>106,788</u>
<b>Sanitation:</b>					
Administration	9,414	1,504,324	1,561,010	9,855	(57,127)
Solid waste collection	-	429,899	432,839	-	(2,940)
Solid waste disposal	1,219	943,359	1,000,541	76,513	(132,476)
Solid waste clean-up	-	15,000	9,126	-	5,874
Other	8,751	249,000	116,754	27,039	113,958
Total sanitation	<u>19,384</u>	<u>3,141,582</u>	<u>3,120,270</u>	<u>113,407</u>	<u>(72,711)</u>
<b>Health:</b>					
Pest control	-	161,377	156,264	-	5,113
Health agencies	-	174,475	174,475	-	-
Total health	<u>-</u>	<u>335,852</u>	<u>330,739</u>	<u>-</u>	<u>5,113</u>
<b>Welfare:</b>					
Administration	-	61,705	47,635	-	14,070
<b>Culture and recreation:</b>					
Parks and recreation	115,350	339,905	429,513	17,784	7,958
Library	-	665,567	622,042	43,525	-
Patriotic purposes	-	2,350	2,245	-	105
Other	5,000	3,500	3,367	5,000	133
Total culture and recreation	<u>120,350</u>	<u>1,011,322</u>	<u>1,057,167</u>	<u>66,309</u>	<u>8,196</u>
Conservation	-	35,525	35,525	-	-

(Continued)

**SCHEDULE 2 (Continued)**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Major General Fund**  
**Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)**  
**For the Fiscal Year Ended December 31, 2017**

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Debt service:					
Principal of long-term debt	-	1,791,443	1,791,443	-	-
Interest on long-term debt	-	675,106	628,143	-	46,963
Interest on tax anticipation notes	-	10,000	-	-	10,000
Other	-	60,000	-	60,000	-
Total debt service	-	2,536,549	2,419,586	60,000	56,963
Capital outlay	1,083,224	595,000	770,527	937,695	(29,998)
Other financing uses:					
Transfers out	-	594,734	594,734	-	-
Total appropriations, expenditures, other financing uses, and encumbrances	<u>\$ 2,036,979</u>	<u>\$ 29,225,288</u>	<u>\$ 29,156,603</u>	<u>\$ 1,445,785</u>	<u>\$ 659,879</u>

**SCHEDULE 3**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Major General Fund**  
**Schedule of Changes in Unassigned Fund Balance**  
**For the Fiscal Year Ended December 31, 2017**

Unassigned fund balance, beginning (Non-GAAP Budgetary Basis)		\$ 7,136,054
Changes:		
Unassigned fund balance used to reduce 2017 tax rate		(600,000)
Fund balance voted from surplus		(200,000)
2017 Budget summary:		
Revenue surplus (Schedule 1)	\$ 358,576	
Unexpended balance of appropriations (Schedule 2)	<u>659,879</u>	
2017 Budget surplus		1,018,455
Increase in nonspendable fund balance		(6,899)
Decrease in assigned fund balance for abatement contingency		<u>151,867</u>
Unassigned fund balance, ending (Non-GAAP Budgetary Basis, Exhibit D)		7,499,477
<b>Reconciliation of Non-GAAP Budgetary Basis to GAAP Basis:</b>		
To record deferred inflows of resources for property taxes not collected within 60 days of the fiscal year-end, not recognized on a budgetary basis		(698,439)
To remove the allowance for uncollectible property taxes, recognized on a budgetary basis, but not on a GAAP basis		<u>45,227</u>
Unassigned fund balance, ending (GAAP basis Exhibit C-1)		<u>\$ 6,846,265</u>

**SCHEDULE 4**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Nonmajor Governmental Funds**  
**Combining Balance Sheet**  
**December 31, 2017**

	Special Revenue Funds			
	Conservation Commission	Sewer Connector Fees	Emergency Medical	Police Detail
<b>ASSETS</b>				
Cash and cash equivalents	\$ 133,529	\$ 196,584	\$ 161,788	\$ 98,482
Accounts receivable (net)	-	-	346,934	51,741
Interfund receivable	2,235	-	-	-
<b>Total assets</b>	<b>\$ 135,764</b>	<b>\$ 196,584</b>	<b>\$ 508,722</b>	<b>\$ 150,223</b>
<b>LIABILITIES</b>				
Accounts payable	\$ -	\$ -	\$ 6,234	\$ 6,342
Accrued salaries and benefits	-	-	1,308	-
Interfund payable	-	13,722	-	-
<b>Total liabilities</b>	<b>-</b>	<b>13,722</b>	<b>7,542</b>	<b>6,342</b>
<b>FUND BALANCES (DEFICIT)</b>				
Restricted	-	182,862	-	-
Committed	135,764	-	501,180	143,881
Unassigned (deficit)	-	-	-	-
<b>Total fund balances (deficit)</b>	<b>135,764</b>	<b>182,862</b>	<b>501,180</b>	<b>143,881</b>
<b>Total liabilities and fund balances</b>	<b>\$ 135,764</b>	<b>\$ 196,584</b>	<b>\$ 508,722</b>	<b>\$ 150,223</b>

# 2017 Annual Financial Reporting

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Special Revenue Funds			Capital Project Funds		
Recreation	Cable TV	Police Forfeiture	Church Street Pumping Station	Sewer Mains	Total
\$ 173,412	\$ 449,512	\$ 30,346	\$ -	\$ -	\$ 1,243,653
-	-	-	-	-	398,675
-	-	-	-	-	2,235
<u>\$ 173,412</u>	<u>\$ 449,512</u>	<u>\$ 30,346</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,644,563</u>
\$ 9,650	\$ 199	\$ -	\$ -	\$ -	\$ 22,425
-	1,561	-	-	-	2,869
-	-	20,285	-	479,288	513,295
<u>9,650</u>	<u>1,760</u>	<u>20,285</u>	<u>-</u>	<u>479,288</u>	<u>538,589</u>
-	-	10,061	-	-	192,923
163,762	447,752	-	-	-	1,392,339
-	-	-	-	(479,288)	(479,288)
<u>163,762</u>	<u>447,752</u>	<u>10,061</u>	<u>-</u>	<u>(479,288)</u>	<u>1,105,974</u>
<u>\$ 173,412</u>	<u>\$ 449,512</u>	<u>\$ 30,346</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,644,563</u>



**SCHEDULE 5**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
*Nonmajor Governmental Funds*  
**Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances**  
**For the Fiscal Year Ended December 31, 2017**

	Special Revenue Funds			
	Conservation Commission	Sewer Connector Fees	Emergency Medical	Police Detail
<b>REVENUES</b>				
Charges for services	\$ -	\$ 119,506	\$ 792,717	\$ 374,452
Miscellaneous	4,836	265	-	-
Total revenues	<u>4,836</u>	<u>119,771</u>	<u>792,717</u>	<u>374,452</u>
<b>EXPENDITURES</b>				
Current:				
Public safety	-	-	638,746	383,017
Sanitation	-	21,822	-	-
Culture and recreation	-	-	-	-
Conservation	49,741	-	-	-
Capital outlay	-	-	-	-
Total expenditures	<u>49,741</u>	<u>21,822</u>	<u>638,746</u>	<u>383,017</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(44,905)</u>	<u>97,949</u>	<u>153,971</u>	<u>(8,565)</u>
<b>OTHER FINANCING SOURCES (USES)</b>				
Transfers in	20,000	-	-	-
Transfers out	-	-	-	-
Total other financing sources (uses)	<u>20,000</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net change in fund balances	(24,905)	97,949	153,971	(8,565)
Fund balances, beginning, as restated (see Note 19)	160,669	84,913	347,209	152,446
Fund balances (deficit), ending	<u>\$ 135,764</u>	<u>\$ 182,862</u>	<u>\$ 501,180</u>	<u>\$ 143,881</u>

# 2017 Annual Financial Reporting

Special Revenue Funds			Capital Project Funds		Total
Recreation	Cable TV	Police Forfeiture	Church Street Pumping Station	Sewer Mains	
\$ 161,090	\$ -	\$ -	\$ -	\$ -	\$ 1,447,765
23,423	372,160	9,969	-	-	410,653
184,513	372,160	9,969	-	-	1,858,418
-	-	-	-	-	1,021,763
-	-	-	-	-	21,822
183,355	105,745	-	-	-	289,100
-	-	-	-	-	49,741
-	-	-	-	479,288	479,288
183,355	105,745	-	-	479,288	1,861,714
1,158	266,415	9,969	-	(479,288)	(3,296)
-	-	-	-	-	20,000
-	-	-	(48,538)	-	(48,538)
-	-	-	(48,538)	-	(28,538)
1,158	266,415	9,969	(48,538)	(479,288)	(31,834)
162,604	181,337	92	48,538	-	1,137,808
\$ 163,762	\$ 447,752	\$ 10,061	\$ -	\$ (479,288)	\$ 1,105,974

## ***Report of the Assessing Department***

The Assessing Office has seen some changes with the departure of our full-time Assessor Edward Tinker and the change to a contract assessing firm. Municipal Resources Inc. has taken over the duties as Chief Assessor. Charlene Genest continues to service the department on a full-time basis along with the addition of Beth Frongillo as our full-time assessing clerk.

The Assessing office offers many helpful tools to our residents as well as the general public which you can access at our office or online. Hampton's Assessing Data is available through the Town's web site ([www.hamptonnh.gov](http://www.hamptonnh.gov)) or through Vision appraisal at ([www.vgsi.com](http://www.vgsi.com)). The Town's tax maps are also available online through ([www.caigisonline.net/HamptonNH/](http://www.caigisonline.net/HamptonNH/)), allowing the public access to an array of Town maps, Assessing data and other helpful information. In addition this site allows us to share this parcel data enabling homeowners and real estate professionals to query, browse, report, and print maps from their own computers. This easy-to-use online GIS supports a variety of municipal functions, provides a platform for police and school collaboration, and creates a connection between town government, local businesses, and communities.

The Assessing department along with Clerk Beth Frongillo and Assistant Assessor Charlene Genest are available to assist and answer any questions you may have regarding property information, tax maps and any available credit and exemption programs.

The Town of Hampton had a total of 9,937 parcels in 2018 consisting of 9,623 taxable parcels and 314 exempt parcels. Of those 9,587 taxable parcels, approximately 92% of those consist of residential type properties and approximately 7% consist of commercial/industrial properties. There are a total of 366 undeveloped residential parcels consisting of approximately 659 acres and approximately 33 acres of undeveloped commercial/industrial land. In addition the Town has approximately 900 acres of land currently enrolled in current use and/or conservation easements.

On the following pages you will find information including an illustration of the tax rate comparisons from 2017 and 2018 followed by a breakdown of the Towns 2018 tax rates.

In closing, I would like to thank the Town Manager and the Board of Selectmen for their continued support as we continue our goal of improving the operations of the Assessing Department so we may better serve the citizens of Hampton in the future.

Respectfully Submitted for the Assessing Department,

Edward Tinker, CNHA  
MRI Contract Assessor

### ***Where Do Your Property Tax Dollars Go?***

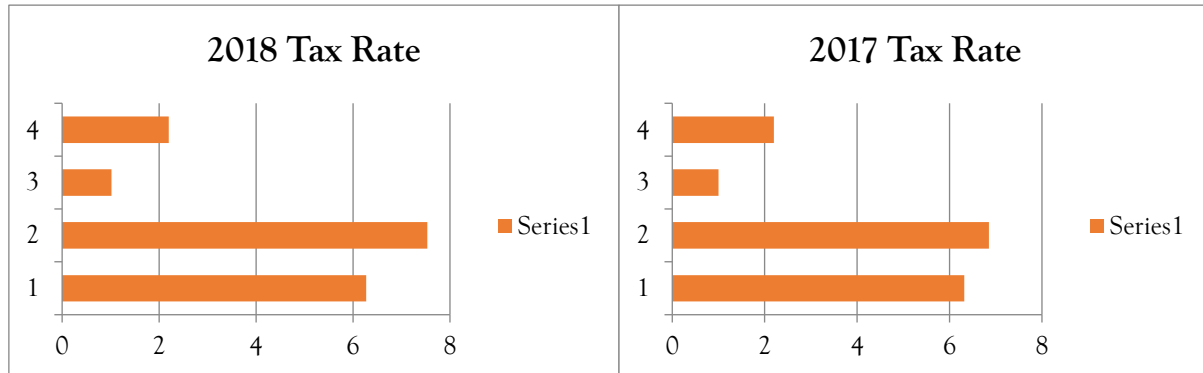
As you know, The State of New Hampshire and its municipalities fund local government and public education, in large part, through the property tax system. The "Property Tax System" is based on the development of an opinion of fair market value for all properties. Fair market value is the price by which a willing buyer and seller, both knowledgeable about real estate and under no duress, agree to transfer real estate from one to the other.

## Town Departmental Reporting

It should also be noted that the budget allows the Town to operate on a day to day basis as well as fund improvements like infrastructure and road maintenance which provide a better quality of life for its residents. It also allows us to maintain high quality Police, Fire and Emergency Response Services that are available to residents on a 24/7 basis.

Below are two charts showing the comparison of tax rates for 2018 and 2017. Similar to prior years the Town has made every effort to minimize their 2018 expenditures in a continuing effort to ease the local tax burden on its residents.

### ILLUSTRATION OF TAX DISBURSEMENTS



#### 2018 Tax Rate Breakdown

STATE EDUCATION	2.20
COUNTY	1.02
SCHOOL (Local)	7.53
TOWN	6.27

2016 Town Tax Rate      \$17.02

#### 2017 Tax Rate Breakdown

STATE EDUCATION	2.20
COUNTY	1.00
SCHOOL (Local)	6.85
TOWN	6.32

2015 Town Tax Rate      \$16.37

The following charts show a comparison of values for 2017 & 2018 as well as a breakdown of all 2018 tax rates

	<u>2018</u>	<u>2017</u>	<u>\$ Change</u>	<u>% Change</u>
<u>Total Valuation</u>	\$3,616,704,000	\$3,583,099,820	\$33,604,180	0.94%
<u>Total Taxable Valuation</u>	\$3,357,028,600	\$3,327,628,520	\$29,400,080	0.88%
<u>Taxable Precinct Value</u>	\$782,510,400	\$774,998,520	\$7,511,880	1.00%
<u>Precinct</u>	\$633,950,300	\$630,032,220	\$3,918,080	0.06%
<u>Partial Precinct</u>	(491) \$148,560,100	(488) \$144,966,300	\$3,593,800	2.50%
<u>Utilities</u>	\$100,069,000	\$100,069,000	\$0.00	0%
<u>Exempt Properties</u>	\$224,746,400	\$218,955,500	\$5,790,900	2.6%
<u>Exemptions</u>	\$35,065,100	\$36,516,100	(\$1,451,000)	(4.0%)
<u>Credits</u>	\$442,035	\$437,135	\$4,900	1.1%

2018 Town of Hampton Tax Rates					
	TOWN TAX 1000	PRECINCT TAX 2000	PARTIAL PRECINCT 3000	UTILITY TAX 4000	UTILITY PRECINCT 5000
TOWN	\$6.27	\$6.27	\$6.27	\$6.27	\$6.27
COUNTY	\$1.02	\$1.02	\$1.02	\$1.02	\$1.02
SCHOOL (LOCAL)	\$7.53	\$7.53	\$7.53	\$7.53	\$7.53
SCHOOL (STATE)	\$2.20	\$2.20	\$2.20	X	X
PRECINCT	X	\$0.83	X	X	\$0.83
PRECINCT EXEMPT	X	\$0.07	\$0.07	X	\$0.07
<b>TOTAL TAX BURDEN</b>	<b>\$17.02</b>	<b>\$17.92</b>	<b>\$17.09</b>	<b>\$14.82</b>	<b>\$15.72</b>

### *Report of the Building Department*

This past year has been another very busy one for the Building Department as the 2018 permit numbers, construction value and revenues reflect (see Building Department Activities). As one can imagine the number of inspections required for all of this is astounding, but thanks to a dedicated staff, we are doing it. Special thanks to Scott McDonald, Leo Desrochers, Mary Lonergan, and Paula Hamel for keeping the Department running as smoothly as possible.

There were several large projects that were completed this year and issued their certificates of occupancy after over sixteen months of construction:

One of the largest projects just completed is at 298 Exeter Road – Cornerstone at Hampton which is a 62,000 sq. ft., 2-story Health Care and Assisted Living Facility for seniors. This is truly a facility the Town of Hampton should be proud of.

Phase I of the Hampton Academy addition has been completed and now occupied. They are now working on the Phase II renovation as well as updates to the existing building. Another project is the Springhill Suites located at 299 Exeter Road; a 4-story, 104 room Marriott Hotel which is now complete and open for business. These three projects alone represent just over \$50,000,000.00 dollars in value of construction

There are several other projects already under construction and should be completed in 2019.

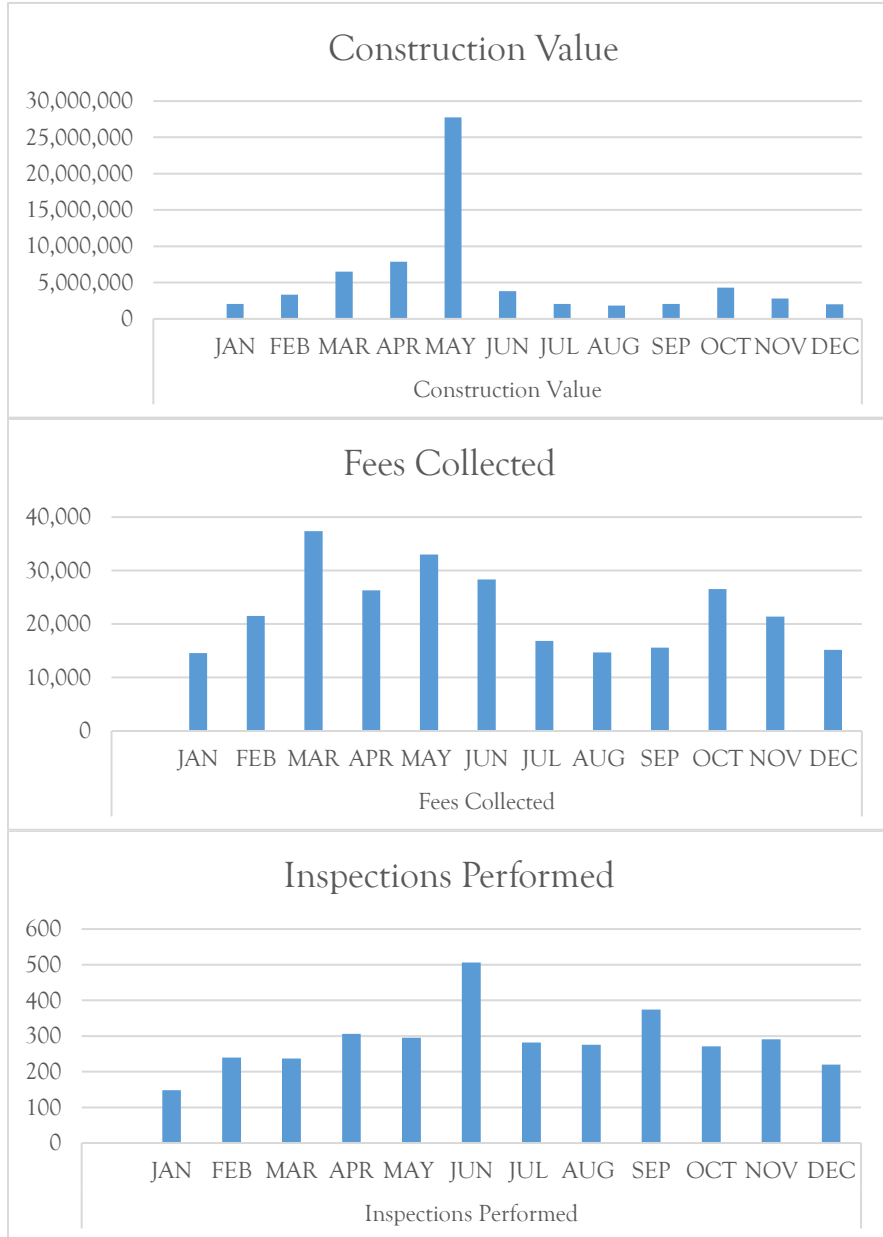
We would like to welcome Leo Desrochers to the department this year. Leo comes on board with years of experience in the construction field and is a master licensed plumber and electrician and has proven to be an asset to the department.

The Building Department/Code Enforcement continues to be a resource for residents, business owners, architects, builders, developers, and engineers. In addition to consulting and inspections, we coordinate the administration of the Zoning Board of Adjustment and the Rental Housing Program.

Respectfully submitted for the Building Department,

Kevin D. Schultz  
Building Inspector

**Department Activities and Statistics**



### *Report of the Department of Public Works*

We are pleased to submit this Department's report for the year of 2018. Several years ago, when I took over as Public Works Director, there was a common message from members of government and the public that the Department did not have a plan. That, without a plan, the taxpayers, and local officials could not collectively get behind warrant articles and initiatives.

For the last several years, the overall plan of the Department has been presented in the Capital Improvement Plan. Each year it is adjusted as projects get completed and others come to the attention of the Department. While most items are known and can be quantified some like the force main replacement were not known or planned for. We realize that these projects throw a literal wrench into the gears and therefore can slow or stop the CIP.

Regardless of the speed of the CIP it is our duty as the Director and Deputy Director to keep our focus on the long range direction of the Department. At the same time, we are ever vigilant of the risks and opportunities the Town faces. For these reasons you will see that we are bringing forth for the Town's consideration an article to bring larger water mains to our public works complex in an effort to address the fire risk. To take advantage of opportunities we are also bringing forward an article to convert to lower power usage LED streetlights that have the opportunity to save the Town one million dollars over the next 10 years in electricity. To address the overall cost of vehicle replacements we are also including opportunities to lease equipment, when possible, so to spread the cost of these purchases over years.

In the end we accept the decision of the elected leaders to determine the final course of the Department and of the voters to determine our speed. The men and women of the Department stand ready to serve the residents and visitors of Hampton. We would like to acknowledge the many thank you's received from the residents regarding the streets and sidewalks we have upgraded. None of this could have been done without the support we received from you, the Town Manager and the Board of Selectmen.

#### **New Staff**

Due to retirement, numerous positions became available in the Department. The Town welcomed Philip (PJ) Clark and Brad Bick to the Highway Department during the spring. In the summer we hired Jared Croteau and David Janvrin. Jared joined the highway section and David joined the sewer and drainage section of Public Works. Later in the summer we also hired Hampton resident David Robinson to work in the highway section. All of these young men have been great additions to the Department. We look forward to many years of service with them. Their photographs appear in the "New Employees" section in this annual report.

#### **Old Mill Pond Dam**

In the spring, the Town started construction of a new dam located directly behind the existing Grist Mill and Old Mill Pond Dam on High Street. We are pleased to report that the dam is substantially complete. We would like to extend a sincere appreciation to Candice Stellmach, Kevin and Kim Grondin, Norman and Cheryl Hurley, Lawrence Shaw, Virginia Ross, Jim Metcalf and Mike Edgar who without their efforts to keep this project going, cooperation with the Contractor and support to this Department, the project would not have been possible.



A big thank you also goes out to you the residents who voted for the funding. I am sure the preservation of the dam and pond will enrich the Town forever.

The following pictures illustrate the changes made to this area.

Spring 2018 - Before Construction (Credit: James Hafey)



Fall 2018 - After Construction (Credit: James Hafey)



### **Sewer Main Replacements**

This fall we contracted with Jamco Excavators to replace the clay sewer pipe that runs down the middle of Ann's Lane from the Mill Road intersection to the Ann's Terrace intersection. This was a sewer replacement project we had planned for the last 3 years. This Department is now following the process of replacing the utilities in the road before we invest your money in a repaving project. This is also a project that should reduce some groundwater from entering the sewer collection system.

### **Wastewater Treatment Plant Improvements**

In 2017, the Town contracted with Wright Pierce Engineers of Portsmouth, NH to complete a Facilities Study of our wastewater treatment plant. The purpose of a Facilities Study is to take a comprehensive look at the plant systems, current loading, future loading demands and then to recommend a plan of action to maintain or improve the plant. The report was received in September 2017. The conclusion of the study was that a majority of the plant was constructed between 1964 and 1974 therefore much of the equipment and building systems have either already surpassed, or are nearing the end of their anticipated useful life. The Town did approve a warrant article in March 2018 (Article 7) for \$13,880,000 to commence with the necessary upgrades. We have met with our engineers several times over the summer to prioritize the work, review every section of the plant, and we have commenced with the preliminary design and drawings. Upgrades to the most critical section of the plant should be bid out this spring / summer and work will commence in 2019.

Overall, the amount of Wastewater processed is up the first eleven (11) months from 932.05 million gallons in 2018 compared to 862.1 million gallons in 2017. This equates to an 8%

## Town Departmental Reporting

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increase. Compared to 2016 which was 780.97 million gallons, through eleven (11) months, we are up 19%.

The amount of wet sludge transported to the WM Rochester landfill was down by 27 tons. It was 2,805 tons over the first eleven (11) months in 2017 and was 2,778 tons so far this year. This equates to a 1% decrease. Compared to 2016 which was 2,896 tons, through eleven (11) months, we are down 4%.

The amount of Septage received at the plant was down by 255,500 gallons. It was 1,933,000 gallons over the first eleven (11) months in 2017 and is 1,769,000 gallons so far this year. This equates to an 8.5% decrease. A major reason for the decrease is the Town of Epping facility started receiving septic waste again. Compared to 2016 which was 1,480,000 gallons, through eleven (11) months, we are up 19%.

WWTP Permit Renewal - As many of you are aware the WWTP was issued an operational permit from the EPA about every 7 years. Since 2007 the WWTP has been operating under a continued permit. Over the last 7 years we have worked with 2 different permitting personnel of the EPA office in Boston. This fall we had our first conference call with NHDES staff who may be taking over the permitting process for the EPA. We say May because there has not been a definite decision by the EPA to allow the NHDES to run the permitting process. Either way this Department will continue to work with both the EPA and NHDES to secure a new operational permit.

### **Force Main Replacement**

In August, a Special Town Meeting was held to consider appropriating approximately \$5 million dollars to install a dual force main along Route 101 and increase the size of the main on Tide Mill Road from 30 inches to 36 inches. The vote was 95% in favor and with that vote a contract was signed with Revoli Construction of Framingham, Massachusetts. They started in late October and as of late December, they have completed the replacement in our facility and all of the way down Tide Mill Road. A portion of the new 16 inch mains along Route 101 have been fused together and they are currently ahead of schedule. The expectation is to have the new force main fully operation prior to the 2019 summer season. In the meantime, we continue to pressure test the AC force main running under the marsh on a regular basis to insure that it is intact and can handle the flow from the beach area.

### **Bicentennial Seawall**

Over the past year, the plans and permits to replace the Bicentennial Seawall were completed by Tighe & Bond of Portsmouth, NH and we have the appropriate State and Federal agencies approval. This project is an infrastructure improvement that the Town will need to address at some point in the future. With the prediction of sea level rises and stronger ocean storms, the wall replacement is necessary to protect the homes and business located behind the wall. In the meantime, we continue to monitor the existing wall's condition and possible erosion in this area. The funding for this item was not brought forward this year because the Town had already approved the \$11 million dollar wastewater treatment plant bond last year and the \$5 million dollar dual force main project this year, it was determined that this funding request should wait.



### Tree Maintenance

The Department expanded its efforts this year to focus on tree maintenance around Town. Specifically, we had a contractor remove over 28 trees that were diseased or rotten and posed a risk to you if they fell. We did a lot of work in the High Street Cemetery to remove 14 large trees in the new section of cemetery and those leaning towards a monument.

For 2019 we already have 13 trees on the removal list and another 10 under consideration. This is an active line in our overall budget and we thank you for your support. The Department is also planning on installing some new trees in 2019. If you have a suggestion for a tree at a certain location please feel free to contact the Department.

### Solid Waste



As of November the Town had disposed of 6,570 tons of solid waste and 2,305 of recycling materials. As of the same period last year (2017) we had disposed of 6,107 of solid waste and 2,577 of recycling. This means that we disposed of 7.5% more solid waste and 10.5% less recycling.

We currently pay \$64.64 per ton to dispose of solid waste and \$232 per ton for 10% of recycling tonnage we dispose of. We estimate that we will have to pay an additional \$65,000 dollars to dispose of recycling this year.

What has changed to cause this shift is the recycling market. The Asian markets were the buyers of most of the paper, plastic and glass that we recycled. Since early in the year the buyers of recycled materials have instituted a limit on the amount of contamination of ½ of a percent. This is difficult, if not impossible, for the Town and Waste Management to achieve. A major source of the contamination are the plastic bags we get from the stores and the plastic bags we line our recycling cans with. Therefore we request that when you dump your recycling into our recycling carts it be loose and not in a trash bag. I know it's contrary to logical thought but the shopping and trash can liners are not recyclable and they gum up the sorting machinery and

## Town Departmental Reporting

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contaminate the recycling materials. The majority of you realize that we operate now in a world economy. Recycled materials are a part of the world economy and what happens in Asia now has an impact on us.

### **Trash / Recycle Collection Trucks**

In March 2018, the Town passed Warrant Article #13 for the lease-purchase of (2) Mack Cab-Over Trucks with Labrie Automated Side loader Body units. The trucks specifications were finalized and contracts were signed. The trucks have been built and are currently in Canada having their bodies outfitted. They are due to be delivered to Hampton at the end of January. These trucks are example of the leasing option which spreads the cost out over 5 years to lessen the tax impact.

### **Household Hazardous Waste Collection Day**

The Department hosted its annual household hazardous waste collection day on June 23, 2018. Participation in this event has increased 40% since 2015. 60% of the participants surveyed during this year's event saw a need for a 2<sup>nd</sup> yearly collection day to be held in the fall. For these reasons, you will see that we are bringing forth for the Town's consideration an article to have (2) annual Household Hazardous Waste Collections days in 2019.

### **Flood Studies**

In March 2018, the Town passed Warrant Articles #20 & #22. Article #20 appropriated funding to hire a consulting engineer to study, report on impacts and determine solutions to flooding from the Hampton River and Hampton Harbor. Engineering firms were interviewed and Hoyle, Tanner Associates of Portsmouth, and Manchester, NH was selected as the consulting engineer. Data collection phase has begun and a neighborhood meeting was held on December 11th. Article #22 appropriated funding to conduct an investigation and preliminary design for a storm water drainage system for areas around King's Highway. Engineering firms were interviewed and Milone & MacBroom of Portland, Maine was selected as the consulting engineer. Data collection phase has begun and a neighborhood meeting was held on December 10th.

### **Moving Forward**

In the coming year we have plans to bid out the drainage replacement on Lafayette Road, finishing the Old Mill Pond Dam reconstruction and bid out the improvements to the wastewater treatment plan, additional paving projects along with tree removals. We hope that residents support the replacement of the 872 street lights in town to energy efficient LED fixtures. You will see an immediate savings and after 5 years the savings will increase more dramatically. Since Jennifer and I have come on board our management style is to keep focused on the work before us and to get things accomplished each year. As you see us and our staff out there this year please wave, say hello and let us know how the Department can serve you.

Respectfully submitted for the Department of Public Works,

Chris Jacobs, PE - Director

Jennifer Hale, PE - Deputy Director

James Hafey, EIT - Staff Engineer

## ***Report of the Hampton Fire/Rescue Department***

Hampton Fire/Rescue is an All-Hazards Agency. We suppress fires, provide excellent pre-hospital emergency medical care, respond to hazardous materials releases, perform rescues on land and on the sea, enforce Fire Codes, provide public life safety education and we prepare for many other immediate threats. Our team of forty-six (46), currently protects over 15,000 full-time Hampton residents, several thousand visitors, and approximately \$3.6 billion worth of property.

The increase in volume of property has been dramatic. Since 2012, Hampton has increased the volume of real estate by 1.4 million square feet. This substantial increase can be seen in the buildings that have been erected along Ocean Blvd., Ashworth Ave., Winnacunnet Rd., and Exeter Rd. We are excited to see the growth of the community.

Hampton Fire/Rescue remain resolute in our commitment to the citizens and visitors of the Town of Hampton. We are guided by this principle: SERVICE. We strive to provide excellent customer service every day and on every call. We stand ready to answer your call 24/7/365. In 2018, we answered 4,326 calls for service.

### **Personnel**

Hampton Fire/Rescue saw a full complement in 2018. All Firefighter positions (28) and all eight (8) Fire Officer positions were filled for the entire year, as were Staff Officers and Secretaries.

Fire Prevention Officer William Paine attended the National Fire Academy in Emmitsburg, MD in April. He completed the ten day *Fire Investigation: Essentials*. The Fire Prevention Officer investigates fires for Origin and Cause as part of their assigned duties.

Firefighter/Paramedic Kate Meehan and Firefighter/Paramedic Dean Tsonas graduated from the New England Emergency Medical Services Institute in May. This program was sixteen months in length. The curriculum focused on pre-hospital Emergency Medical Services and Advanced Life Support and clinical skills such as Intubation, Intravenous Catheterization, EKG Interpretation, medication administration and advanced patient assessment. Following graduation, Firefighter Meehan and Firefighter Tsonas successfully completed the National Registry of Emergency Medical Technicians Paramedic exam.

Deputy Fire Chief William Kennedy submitted his intention to retire in early January. His retirement will be effective on February 1, 2019. We wish him well in his future endeavors.

Captain David Mattson attended the Emergency Management Institute in Emmitsburg, MD. And completed FEMA's Emergency Management Basic Academy in December. The course load consisted of two, two-week long programs designed to prepare students for Emergency Management operations

Firefighter Ryan Pitts submitted his resignation, effective on January 3, 2019. He will transfer to the Pelham Fire Department, where he began his career. We wish him well in his new venture.

## Town Departmental Reporting

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### Suppression

Hampton Fire/Rescue's primary mission is to protect the people of the Town of Hampton from the effects of fire and other hazards. There were several fires this past year that caused property damage and several fires saw significant civilian injuries. Thankfully, no civilian fatalities occurred in Hampton. We responded to many requests for mutual aid to help other communities.

In January, winter took hold early and hit hard. On a snowy New Year's Day, Hampton Engine 1 and C1 responded mutual aid to a fire in Seabrook. The fire was in a mobile home and tragically, resulted in a fatality. On January 2<sup>nd</sup>, Engine 1 and C1 responded mutual aid to a fire in Hampton Falls. Hampton Fire/Rescue responded to several weather related rescues. On January 4<sup>th</sup>, a blizzard, along with astronomically high tides, caused significant flooding. Hampton Fire/Rescue responded for requests from residents that needed assistance from their homes due to the flooding and compromise of their utilities. Additionally, we responded to several people stranded in vehicles as a result of flooded streets. Most were sightseers wishing to see the flooded streets and ocean during the storm when they were stranded in high water. On January 6<sup>th</sup>, Engine 1 and C1 responded to a structure fire in Kensington. On January 17<sup>th</sup>, crews responded to a fire on Johnson Ave. during a significant snowstorm. The house was rendered uninhabitable, but no injuries occurred.

In February, a structure fire at the Emerald Isle Motel occurred. Again, this was during heavy winter weather. The resident was not home at the time of the fire, but was displaced as a result. At the end of the month, Engine 1 and C2 responded for a large fire in a commercial building in Greenland.

March brought several Nor'easters to the region. Along with the heavy snowfall came calls for wires and trees down. On March 8<sup>th</sup>, during a major storm, a fire occurred in a single family home on Driftwood Rd. The home sustained significant damage. On March 20<sup>th</sup>, crews responded to Crossway Terrace for a fire, in which the occupant sustained significant burn injuries. On scene, crews worked to extinguish the fire and treat the patient's injuries. A mutual aid ambulance from North Hampton assisted with transport to the hospital. Engine 4, the 2016 Pierce Pumper, was sent for repairs to the electrical system and other components, as a result problems arising from the response through flooded streets in the January blizzard. It was sent to the Pierce manufacturer in Wisconsin and took several months to complete the repairs.

On April 5<sup>th</sup>, a three-alarm fire occurred at the Seawalk Apartments on the corner of Ashworth Ave and C St. The first arriving crew went to work immediately to perform a rescue over ladders of one occupant who had jumped to the roof of the adjacent laundromat. Several mutual aid communities assisted in fighting this wind driven fire, which threatened the surrounding structures, many of which received moderate damage.

In May, Hampton Engine 1 and C1 responded mutual aid to Seabrook and Amesbury for structure fires.

On June 2<sup>nd</sup>, Engine 1 responded to Dover as mutual aid for a structure fire. June 2<sup>nd</sup> and 3<sup>rd</sup>, saw two similar fires, on similar buildings. The first was at the Sands Hotel & Resort, where an outside fire on the second floor deck spread to the decks above. The second was at the Beachside Inn Condo Association, with a fire on the small deck for a third floor apartment.

Investigation deemed both fires the result of improper disposal of smoking materials. On June 19<sup>th</sup>, Engine 1 and C1 responded mutual aid for a structure fire in Exeter.

On July 20<sup>th</sup>, Ladder 1 and C1 responded to a three alarm fire in Portsmouth. This fire was in a former Department of Public Works garage, converted to a large storage facility for hotel surplus.

On August 7<sup>th</sup>, crews responded to Mill Rd. and extinguished a fire in a single family home.

On September 13<sup>th</sup>, Engine 1 and C1 responded to a “lawn mower” fire on Westridge Dr. A commercial lawnmower had ignited a fuel container still filled with gasoline. The owner of the landscape company received significant burns trying to extinguish the fire. He was treated and transported to the hospital by Exeter Ambulance. Later that same day, Engine 1, Ladder 1 and C1 responded to Lawrence, Massachusetts, as part of a large mutual aid response for several explosions and structure fires caused by an overpressure of the natural gas utility. These crews remained on scene through the night, responding to various fires, fire alarm activations and a variety of other calls. On September 14<sup>th</sup>, an ambulance was dispatched as mutual aid to Lawrence, where they performed several medical aid calls through the afternoon and evening.

Engine 4 returned to service in the first week of October. On October 11, crews responded to Foss Manufacturing for a fire in an industrial oven. A first alarm was transmitted, bringing in many mutual aid companies.

On November 11<sup>th</sup>, Engine 1 and C1 responded to a structure fire in Seabrook.

On December 11<sup>th</sup>, crews responded to a two alarm fire at Foss Manufacturing. This fire was in an industrial machine and caused significant building damage as it extended into the walls and roof.

Hampton Fire/Rescue purchased battery operated hydraulic rescue tools, more commonly known as “JAWS of Life.” These tools are used for auto extrication following a motor vehicle accident or for incidents involving machinery at an industrial accident.

Hampton Fire/Rescue responded to fires, calls for EMS and provided mutual aid 18 times. We received Mutual Aid 34 times in 2018.

### **Emergency Medical Services**

Hampton Fire/Rescue’s parallel mission is to provide the highest quality emergency medical services possible to the citizens and the visitors of the Town of Hampton. We see a great range of calls. The medical providers assist people who are having difficulty breathing, chest pain, heart attacks, strokes, traumatic injuries such as fractures and lacerations, as well as many other reasons for seeking medical treatment.

Hampton Fire/Rescue is proud to be the recipient of the Portsmouth Regional Hospital’s *Emergency Medicine EMS Agency of the Year* for 2018, awarded at a ceremony in May.

Hampton Fire/Rescue has had 2,209 patient contacts. There have been 1,471 patient transports. Exeter Hospital received 27% of our patients, Portsmouth Regional Hospital received 21%, Seabrook 16%, and Anna Jaques 1% of all patients transported. There were 780

## Town Departmental Reporting

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"No Transports or Refusals" in 2018. Hampton ambulances provided mutual aid to other communities 38 times in 2018.

Hampton Fire/Rescue continues to improve the delivery of care using the latest technology. We purchased and deployed new intravenous pumps that allow for precise medication administration for the variety of medicines we carry.

In 2018, we purchased Ambulance 3. Along with the vehicle purchase, we installed a PowerLOAD and PowerCOT that assists lifting patients into and out of Ambulance. We believe these devices have had a positive influence on our injury rate by reducing the exposure to heavy, awkward lifting of patients and equipment into the ambulances.

In September, we purchased three Zoll AutoPulse devices, which are cardiopulmonary resuscitation (CPR) adjuncts that perform chest compressions. This is a safer solution to performing CPR, by taking over the compressions, providers no longer need to remain standing during CPR while driving in the back of a moving ambulance to the hospital. Additionally, the method of compression provides an increased blood flow for the compressions, which has had a demonstrable positive effect on patients experiencing cardiac arrest with a better chance for the return of spontaneous circulation.

Hampton continues the battle against opiate overdose. This year, Hampton Fire/Rescue responded to 45 calls for Overdose. Crews have administered Narcan (naloxone) 44 times this year, which takes into account multiple doses for a single patient.

We are exceptionally pleased to report that more than 500 people have been trained in Cardio-Pulmonary Resuscitation this year. This includes groups of teachers, business personnel, parents, and Scouts. We continue to provide CPR instruction to Winnacunnet High School. We remain committed to bringing this training to all of the graduating class so that all graduating seniors will be trained in CPR. Additionally, more than 200 people have received the national program for Stop the Bleed, which provides training to deal with major bleeding associated with trauma.

### **Fire Prevention**

The Fire Prevention Bureau continues to keep this community safe by Code Enforcement and Inspections. This year saw the continuation of many major construction projects. Several large buildings have been constructed and inspected along the way. These include buildings on Exeter Rd., Ashworth Ave., and Academy Ave. Each requires a plan review, frequent site inspections and final testing to ensure that all systems established for fire protection and early warning are in place and in good working order.

Fire Prevention is the office that our business customers associate with the fire department. All Permits of Assembly, Sprinkler permits, Fire Alarm permits, Fireworks permits, propane permits, and Cooking Hood permits are issued through this office. Additionally, all Inspections for Life Safety and Code Compliance are conducted by the Fire Prevention Bureau.

In 2018, the Fire Prevention Bureau conducted 325 Inspections, issued 191 permits, and collected \$7,198.50 in fees. There have been 14 Display Fireworks inspections during the course of the year.



The Fire Prevention Bureau continues to bring high quality education to the local children. This year, they delivered a program of Fire Safety to 713 students in October. Elementary students were very receptive to a puppet show that delivered a message of safety in the home and proper house numbers that Firefighters can see from the street.

### **Communications**

Hampton Fire Alarm is responsible for incoming phone and radio communications. Fire Alarm Operators answered 22,902 phone calls in 2018. They answered countless radio transmissions. This includes answering crews on fire scenes, emergency medical scenes, accident scenes and many others, as well as requesting mutual aid from surrounding communities via radio and telephone.

### **Administration**

In February, a core team received training in ice rescue. They were also educated in the teaching methods necessary to deliver that training to others. These Firefighters will deliver group level training for the remaining members of the department.

On September 14<sup>th</sup>, Hampton Fire/Rescue was awarded a FEMA Assistance to Firefighters Grant totaling \$83,416. The grant funds will be used to replace mobile radios on apparatus, base radios at both fire stations and pagers used to recall Firefighters.

In May, twelve Firefighters received Rescue Swimmer refresher training. In November, an outside agency provided one-on-one pump training. This training involved intense problem solving for pump operators dealing with multiple lines and crews working, as would be seen on any structure fire. These skills are essential for safe and efficient fire operations.

Hampton Fire/Rescue is proud to serve the community of Hampton.

Respectfully submitted for the Hampton Fire/Rescue Department,

Jameson R. Ayotte  
Fire Chief

## *Report of the Hampton Police Department*

Mission and value statements guide the employees of the Hampton Police Department (HPD) in the performance of their duties. Those statements further emphasize our commitment to the philosophy of Community Policing and read as follows:

### **MISSION STATEMENT**

The mission of the Hampton Police Department is to enhance the quality of life for all persons who live, work and visit our community by:

- Fostering partnerships within our community to promote safe secure neighborhoods;
- Maintaining order and peace, while affording dignity and respect to every person;
- Safeguarding individual rights; and
- Preventing crime while aggressively working to solve those crimes which occur.

We strive to accomplish this mission through the delivery of quality police services; and the pursuit of excellence and dedication in the performance of those services.

### **VALUE STATEMENT**

All employees of the Hampton Police Department will be guided by the following shared values:

#### **A. HUMAN LIFE**

We value human life and dignity above all else.

Therefore:

We give first priority to any situation, which threatens life. We utilize the proper levels of force and only when necessary. We treat all persons in a dignified and courteous manner, and exhibit understanding of ethnic and cultural diversity, both in our professional and personal endeavors. We will remain constantly aware of the need for compassion, caring, and common sense in dealing with people.

#### **B. INTEGRITY**

We believe integrity is the basis for public trust.

Therefore:

We are committed to the highest performance standards, ethical conduct, and truthfulness in all relationships. We hold ourselves accountable for our actions and take pride in a professional level of service to all.

#### **C. EXCELLENCE**

We strive for personal and professional excellence.

Therefore:

We strive to do our best in all situations and to provide quality service in a courteous, efficient, and accessible manner. We vigorously enforce local, state, and federal laws; and, are committed to the defense of the Constitutions of the United States and the

State of New Hampshire. We promote community and employee interaction through problem solving partnerships. We empower our employees at all levels to engage in problem identification and problem solving activities. We will strive for professional performance through continual training, education, and commitment to our duties. We will not tolerate misconduct by an employee and we will treat our fellow employees and our work environment with dignity and respect.

**Sworn Personnel:**

In January, Officer Timothy Galvin retired after 32 years of service to the Department. We congratulate Tim on his retirement and I am happy to report he will remain with the Department as a part-time Officer.

In April, Officer Justin LeDuc graduated from the 175<sup>th</sup> New Hampshire Police Academy. Officer LeDuc resides in Epping, NH. Officer LeDuc began his career as a part-time Officer with the Department in 2016.

Officers Jayson Jackson, Vitalijs Sorokins, and Matthew Robinson were assigned as Summer Corporals successfully filling those positions from June until September.

In July, Officer Clay Demarco was assigned as Detective/SRO at the Hampton Academy replacing Matthew Robinson who has returned to the Patrol Division.

In July, Officer Shannon Feeley was assigned as Detective/SRO for the Marston School and Center School.

Officer Justin Gaudreault was assigned as Assistant Prosecutor in July.

In August, Officer Robert Delotto graduated from the 176<sup>th</sup> New Hampshire Police Academy. Officer Delotto resides in Hampton, NH. Officer Delotto began his career as a part-time Officer with the Department in 2017.

In December, Officer Harlee Felch graduated from the 177<sup>th</sup> New Hampshire Police Academy. Officer Felch resides in Seabrook, NH. Officer Felch began her career as a part-time Officer with the Department in 2017.

The following part-time Special Officers left their positions with the Department in 2018. We wish them all the best in their future endeavors.

(\*Resigned to accept full-time positions with HPD)

William Paulino  
Ian Ford  
\*Robert Delotto  
Haley Erickson  
Connor Sutherland

Connor Perry  
Luke Wellington  
\*Harlee Felch  
Shawn Grant  
Jordon Estevez  
Joseph Lamagna

It should be noted that of the 11 officers who left their part-time positions, seven were hired as full-time officers including two with the Hampton Police Department.

12 new part-time Special Officers came to work for the Department this year.

Casey Spaulding

Andrew Bistany

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Stephen Nickerson  
Kevin Smith  
Jordan Estevez  
Zachary Terenzoni  
Phillip Rizzi

Daniela Tupy  
David Lilly  
Adam Ivancic  
Jefry Cabrera  
Adam Ryan

Each of the new officers succeeded in a rigorous hiring process and completed 200 hours of training to receive certification as part-time officers with the New Hampshire Police Standards and Training Council. An additional 100 hours of Department training was required before the new officers could start their patrol duties.

### **Civilian Personnel:**

In May, Holly Simmons assumed the duties of Communication Specialist.

In August, Jordan Towers assumed the duties of Communication Specialist.

In November, Communication Specialist Rhonda Stevens retired after 21 years of service to the Department. We congratulate Rhonda on her retirement and I am happy to report she will remain with the Department as a part-time Communication Specialist.

In December, Christine Parshley assumed the duties of Communication Specialist.

### **Department Operations:**

2018 was an active year for the Hampton Police Department. The Department started the summer with 33 part-time Officers with 12 of those being new to the Department. As of December the part-time Officer roster stands at 31. The Department anticipates up to 12 new part-time Officers will be joining our ranks for the 2019 summer season. Each year it takes extraordinary efforts by our Training Cadre to prepare our Special Part-time Officers for the Summer Beach Operation. While 2018 showed improvement in recruitment and retention, these continue to be areas of focus and concern for the Department.

In addition to our in-house training programs the Hampton Police Department hosts some of the finest law enforcement training in the country in our Training Room. Many of these training sessions are attended by officers from around the United States and Canada. The prestigious list of training includes but is not limited to, FBI Law Enforcement Executive Development Association (five courses), NH Police Standards & Training Part-time Officer Academy (two sessions), NHSP Civil Disorder Training, New England Crisis Negotiators Association, Leaders Helping Leaders Network, and GSPCC Social Media.

The Patrol Division and the Criminal Investigation Division continue to work diligently with our local, state, and federal partners to combat the opioid epidemic the region has experienced. The Department continues to have an officer assigned to a regional Federal Task Force to help combat this issue.

Our Officers responded to over 22,590 calls for service in the community this past year. Over 5,900 vehicles were stopped as a result of our traffic safety programs and 1,061 people were arrested. 1,028 incident reports were filed and investigated resulting in 2,318 separate offenses being reported to the police of which, 176 were felonies. The Department investigated 415

accidents during the past year. The Department issued 2,050 parking tickets resulting in \$75,885.00 in revenues collected.

With a continuing shortage of officers the Department continued with the program of bringing in experienced officers from other agencies to augment our staffing levels on weekends and during special events. This has proven to be very helpful in maintaining order and providing for good traffic flow through the Beach area. Special thanks to the New Hampshire State Police, the Rockingham County Sheriff's Department, University of New Hampshire Police Department, Epping Police Department, Exeter Police Department, Greenland Police Department and the Seacoast Emergency Response Team who all provided personnel and equipment to assist during our busy summer season. I'd also like to thank the Seabrook Police Department for their continued cooperation and coordination of traffic control along the Ocean Blvd corridor. The Department also worked closely with the New Hampshire Liquor Enforcement Bureau conducting compliance checks and coordinating efforts to reduce the level of over service and enforcement of underage drinking laws. Additional thanks to the New Hampshire Department of Transportation, New Hampshire Homeland Security & Emergency Management, and New Hampshire National Guard 12<sup>th</sup> Civil Support Team.

A special note of thanks to each of these agencies for their continued support and cooperation making Hampton a great place to live and visit.

On behalf of the employees of the Hampton Police Department, we would like to thank the Hampton community for allowing us to serve your needs. I would again like to thank Town Manager Fred Welch and Deputy Town Manager Jamie Sullivan for their guidance, experience, and support.

Our employees fulfill the Departments mission through their professionalism, dedication, and hard work. The employees and their families, who make daily sacrifices due to the nature of the job, are to be commended for providing the Town of Hampton with the best law enforcement service.

Respectfully submitted for the Hampton Police Department,

Richard E. Sawyer  
Chief of Police

Authorized Department Personnel  
Full-time Law Enforcement Officers 35  
Part-time Law Enforcement Officers 70  
Full-time Civilian Personnel 9

For additional information about the Hampton Police Department please visit our website at [www.hamptonpd.com](http://www.hamptonpd.com).

### *Report of the Legal Department*

2018 marks the sixteenth year of the operation of the Town's in-house Legal Department. A number of matters made this a most interesting year:

1. The Legal Department experienced a record number of requests for review of development documents stemming from Planning Board approvals, reflecting the continued health of the real estate economy in Hampton.
2. The Legal Department achieved a major victory in the New Hampshire Supreme Court in a road layout case involving Stowecroft Drive and the proposed extension of same, which had been opposed by a number of residents. The Selectmen had denied this layout, resulting in a court appeal by the would-be developer of a 13 lot subdivision. The Town had prevailed through the Superior Court's Final Order of June 15, 2017 after a several day trial, and the Supreme Court's Order of June 21, 2018 affirmed the Superior Court's decision, thus bringing the case to a final, successful conclusion.
3. In March, the Town intervened in a case brought by 6 current or former elected officials seeking to have the Coakley Landfill Group be declared an entity subject to the requirements of New Hampshire's Right to Know Law. The Coakley Landfill Group (CLG) is in charge of investigating, proposing, and then implementing remedies for contamination from the Coakley Landfill. Contamination has spread beyond that site, potentially affecting area drinking water wells. The Town's goal in intervening in this case was to make sure that the meetings of the CLG are subject to the public meeting requirements of RSA Chapter 91-A. The CLG is dominated by the City of Portsmouth and a majority of its member interests are from municipalities, such that millions of dollars of public funds have been spent on remediation. In a ground breaking decision, Superior Court Judge Delker on September 12, 2018 issued a comprehensive order in favor of the 6 Plaintiffs and the Town of Hampton, finding that based on all the circumstances, the Coakley Landfill Group is indeed a "public body" subject to Right to Know Law requirements. Judge Delker issued injunctive relief to the effect that the CLG must comply with the requirements of RSA Chapter 91-A going forward. After this decision came out, from which no appeal was taken, it was learned from CLG proceedings held in public that the CLG had spent approximately \$63,000 for outside counsel fees opposing the Plaintiffs' and the Town of Hampton's successful Petition. Hourly fees charged by defense counsel were in excess of \$300 per hour. By contrast, the Town of Hampton's costs to run its in house Legal Department are less than \$100 per hour.
4. The Legal Department was instrumental in obtaining the special legislative enactment that enabled the Townspeople to vote in an emergency Special Town Meeting on August 24, 2018 to fund the replacement of the 2 deteriorated sewer force mains running from Hampton Beach to the wastewater treatment plant. One of these force mains had experienced several failures and could no longer be fixed affordably while the other force main was nearing the end of its useful life. The ability of force mains to convey waste

from the Church Street pump station to the Wastewater Treatment Plant is critical to all residents and businesses at Hampton Beach. The vote of the Townspeople in favor of the Warrant Article at the August 24<sup>th</sup> Special Town Meeting was over 90% in favor. This mid-year vote has enabled the replacement work to begin this fall with the goal of completion before next summer.

The Legal Department is currently involved in evaluating documents produced by various State of New Hampshire Departments relating to the Town's dispute with the State over obligations as to Hampton Beach. Another Court Order from Superior Court Justice Delker prompted the Town to withdraw the suit filed in February in order to obtain this necessary discovery. The Town has a year from the withdrawal in August of its suit to refile this action.

2019 promises to be another year that requires dealing with complex, fast paced issues that are both varied and challenging. We again would like to thank the Townspeople of Hampton for allowing us to be of service.

Respectfully submitted for the Legal Department,

Mark S. Gearreald

Town Attorney

Ruth A. Sullivan

Legal Assistant

### *Report of the Planning Department*

The Planning Office, which includes Town Planner Jason Bachand, and Office Manager, Laurie Olivier, had another active and challenging year. The office handles all of the administrative functions / operations of the Planning Board. It receives and reviews all plans and projects filed with the Planning Board and responds to inquiries by the public and other Town departments on planning and zoning-related matters.

Mr. Bachand and Ms. Olivier were assertive in pursuing a number of ideas and initiatives for the Planning Office in 2018. In addition to managing many complex development applications, they successfully carried out the following:

- Prepared Zoning Amendments and brought them through the required process, including the adoption of all amendments at the March 2018 Town Meeting.
- Initiated the process of updating the Town of Hampton Master Plan through discussions with the Planning Board, the Board of Selectmen, and the Rockingham Planning Commission. A warrant article for the completion of a series of initial tasks intended to set the foundation for a full update of the Master Plan was also prepared for consideration by Hampton voters in March of 2019.
- Continued to collaborate with the Conservation Coordinator on efforts related to filing an application to the FEMA Community Rating System (CRS) program. The Town's eligibility to participate is still pending. CRS is a voluntary incentive program that rewards National Flood Insurance Program (NFIP) communities with discounted flood insurance premiums for going above the minimum requirements.
- Worked with the Planning Board to improve the application review process, which included meetings with town staff and the Zoning Board of Adjustment. The result was the implementation of a new submittal requirement for a first-class mailing (notification) to abutters prior to the first PRC meeting on an application.
- Continued to guide the Planning Board in the RSA 41:14-a recommendation process, which involves Board of Selectmen authority to modify or release leased land deed restrictions as a result of the passage of Article 33 at the March 2017 Town Meeting.
- Circulated a request for letters of interest and managed an interview and decision-making process leading to the appointment of two new Planning Board Alternates.
- Assisted with the development of topics for a successful joint meeting (held in June) between the Planning Board and the Board of Selectmen.
- Continued to foster a strong working relationship with the Rockingham Planning Commission through active participation in efforts including, but not limited to the proposed Hampton Branch of the New Hampshire Seacoast Greenway, attendance at the Commission's Legislative Forum, and collaboration on local projects.
- Attended meetings of the Hampton Beach Area Commission and provided staff support to the Commission upon request.
- Attended meetings and provided staff support for a variety of additional efforts.

Mr. Bachand has many ideas for the Planning Office in 2019, such as:



- Pending passage of a warrant article in March of 2019, commencing work (with consultant assistance) on initial tasks to set the foundation for a future update of the Town's Master Plan. Anticipated tasks include the formation of a steering committee, inter-municipal coordination, initiating a visioning process, and the preparation of a Master Plan Template outlining anticipated chapters and general content areas.
- Working with the NHDES Coastal Program on a "Project of Special Merit", which involves a Coastal Hazards and Adaptation chapter for the future Master Plan update.
- Submitting an application to the FEMA Community Rating System (CRS) program, if confirmation of eligibility is received.
- Proactively maintaining and enhancing the Town's working relationship with the Rockingham Planning Commission through routine contact, continued attendance at various meetings/events, and assisting with the advancement of studies and initiatives involving the Town of Hampton.
- Pursuing a variety of grant opportunities which may become available.
- Improving internal organization (filing system, scanning plans, application forms, etc.)

Ms. Olivier kept extremely busy in her role as Office Manager. She and Mr. Bachand helped to keep the office afloat in meeting with residents and attending to their questions/concerns. Ms. Olivier also processes applications; attends PRC (Plan Review Committee) and Pre-Construction meetings, takes Minutes at same as well as prepares Minutes at two monthly Planning Board meetings. Ms. Olivier continued to keep track of project approvals and completions, completed trips to record plans/documents at the local Registry, made Planning Office deposits, paid invoices, kept Escrows in check; updated the Planning website; and revised the Subdivision and Site Plan Regulations as necessary. She confidently handles the often hectic work environment making sure that all work is completed accurately and timely.

The Planning Office again coordinated the update to the Capital Improvements Program (CIP) handling the CIP Committee administrative functions, which included assisting in the production of the updated CIP document. The Planning Office will continue its coordination of efforts associated with the CIP in 2019.

The Planning Office is committed to promoting sound planning practices and sustainable economic development for the Town of Hampton. We provide an atmosphere that encourages collaboration and cooperation between the public and private sectors to reach common goals. We foster a professional environment where applicants and others seeking guidance can feel at ease with the planning process and know that we will treat every inquiry with importance and respect. Honesty and transparency are foundations of the Planning Office, and we strive to exceed the expectations of the people we serve. The New Year is sure to bring exciting new opportunities and considerable challenges, and we look forward to working with you.

Respectfully submitted for the Planning Department,

Jason M. Bachand, AICP, CFM  
Town Planner

### *Report of the Recreation and Parks Department*

The Parks and Recreation Department works to provide and sustain resilient and sustainable parks, public spaces, and recreational amenities, to build a park system for present and future generations, to care for our parks and public spaces, and to provide the community with programming aimed at enriching their recreational activities and general well-being. It is through this, our mission that we are able to improve on the ways in which we provide recreation and parks services that do in fact enhance the quality of life and nurture the health and well-being of our community's residents, economy, and environment.

The Parks and Recreation Department is a revenue neutral office offering many helpful programs and resources to the community. All revenue raised from our programs goes back into our program account to assist in purchasing supplies for future programs. A general list of these programs and resources are outlined below. For further information, please visit the town's website at: [www.hamptonnh.gov](http://www.hamptonnh.gov). There you will find a comprehensive list of programs for all ages, our department's mission, and vision statements, upcoming events and trips and updates on our various park projects such as the Kid's Kingdom playground build.

The Parks and Recreation Department team members include: Department Director René L. Boudreau, Program Coordinator Brandon Mattison, Office Operations Assistants Liz Premo and Beth Dupell and Parks Supervisor Bob Fuller. Each of the team members are ready to assist with requests for support or inquiries and programming applications.

This year, the Parks and Recreation Department underwent a transition in leadership and staffing. In April of 2018 the Program Coordinator of almost 18 years was promoted to the position of Director of Parks and Recreation. Since that time, shifts in the department's mission and vision statements have been enacted. In addition to a new departmental Director and Program Coordinator, a new office staff team member was hired.

The leadership transition and hires have allowed for many new programming formats and departmental structures. Most notably, a focus on data driving programming decision making has been implemented. The department has created and is now utilizing several software upgrades. These new structures and habits include the programming software RecDesk with a transition to dual registration with both in office and online registration options and the use of Google Drive applications such as Google Spreadsheet to monitor, collect, analyze, and report out on program participation rates and program cost/profit analysis. This information is utilized to ensure the Parks and Recreation Department is meeting community needs and interests and to further ensure programs are self-funded as opposed to costing the department monies. Since these tools have been utilized in early May, the department has been able to drive decision making based on community feedback and improved the overall participation in programs when compared to anecdotal data collected from the previous year.

#### **General Overview of Children's Activities and Camps:**

Basketball camp, painting classes, summer day camp, tennis lessons, soccer, pillow polo, theater classes and productions, yoga, track and field events, and surf lessons.

**General Overview of Adult and Senior Activities and Trips**

Yoga classes, tennis lessons, fitness classes, softball league, health and wellness offerings for various age groups, walking club, men’s basketball league, casino trips, theater and playhouse trips, trips to New York City and European destinations, concert events, trips to Portland ME and other New England towns, Patriots and Red Sox games trips, and other interest based travel trips and events.



Annual Tree Lighting Event

In 2018, the Parks and Recreation Department offered a total of 103 programs and/or events. Many of these programs and events, like the Easter Egg Dig, tree lighting, and Halloween events are long standing traditions. While we cherish our traditional events, the department has worked diligently to diversify offerings to residents of all ages. Of all the events, trips and programs we offered in 2018, charted below are those that generated the greatest community participation these included:

Most Popular Youth Programs	Total # of Participants
Tuck Field Summer Camp	463
Flag Football	221
Kindergarten through 2 <sup>nd</sup> (K-2) Sports	221
Halloween Special Event w/PTA	200+
Annual Youth Fishing Derby*	70+

\*For the first time since program inception the Fishing Derby sold out and required a wait list. This was reported by participants as being directly related to the ability to register independently online. This was the first time we offered the online registration option and determined it as a necessary tool moving forward for all programming.

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Annual Senior Citizen Turkey Dinner



Volunteers in Action

New programs added to the offerings in mid 2018 include: Warrior Baseball camp with WHS AD Aaron Abood, Frank Delmedico's Lego program with additional multi-sensory workshops for youth and adolescent, and Best of Times trips such as the Buddy Holly Tribute, The Kenny Rogers and Dolly Parton Tribute and Collette Tours Ireland and Tuscany getaways.

It is important to acknowledge these programs in part have been so successful due to the generosity of the Hampton residents and business owners through private donations and the proceeds from our resident's parking sticker program. These contributions afforded the department the ability to help children and adults to participate in recreation programs they otherwise could not afford. In 2018, the scholarships awarded totaled \$13,948.50. On behalf of those who benefited from such generosity and our team we continue to say thank you to the Town of Hampton!

In addition to program offerings, trips and events the department is keenly focused on consistently completing parks and facilities equipment and infrastructure safety checks. Thus far, these evaluations of our parks and facilities have resulted in proactive maintenance of aging equipment such as those at the Toddler play park, tennis courts and the baseball fields at Tuck, repairs to Bicentennial Park, and the removal of all old and broken equipment from the Kid's Kingdom Playground, maintenance and ramp improvements at the Skate Park, light grounds maintenance at both Locke Road and Reddington Landing Parks and the build of the 5 corners new play equipment. Also, of focus for the Parks department included the necessary repairs to the Tuck Field facilities. The fixes necessitated by our public spaces included a new hot water heater, upgraded security and irrigation system repairs to the Tuck building, and plumbing repairs to the Eaton Park concession stand.

The Parks and Recreation Department also carries on the tradition of supporting the Experience Hampton efforts, the Recreation Advisory Board work and supporting the Town's goal of working to host and provision the U.S.S. Virginia crew while they are stationed for the next two years at the Portsmouth Naval shipyard. Other community collaborations include our department's support and partnership with the St. James Lodge Mason's for our annual community Turkey Dinner, The 401 Tavern and the Community Oven for various community events, The community based Recreation Advisory Board, our local elementary and middle schools, The Fun Program for helping with our summer Arts in the Parks costs, business owners spanning areas in town from the beach to downtown Hampton, the PTA for their very successful Halloween event support, The Hampton Police Association and Service Credit Union who both continue to donate to our events annually.

As we continue to reach to meet our new mission statement's goals we also value a commitment to maintaining up to date awareness of trends in the Town and larger field of Parks and Recreation. This aim ensures we are collectively attending and completing courses of study and trainings. In 2018, the Director of the department attended his second and final year of the National Parks and Recreation Association certification programming, Director's school for 2018, and ensured the entire team was trained and completed follow up professional development in RecDesk software and our state's trainings in Concord and Conway.

The overarching goals for the Department of Parks and Recreation in 2019 include completing facility builds and improvements such as the Kid's Kingdom Playground and professional development aims such as whole team training and certifications, ensuring that the Director and Program Coordinator will continue to maintain their certifications and deepen their expertise in the field through the completion of field related courses of study, ensuring the Program Coordinator completes and earns certification in the Certified Parks and Recreation Professional certification training. In addition to staff training and professional development the Director is focused on resuming the "Great American Campout" event in collaboration with National efforts to engage people across the country in getting outside and getting to know their community, continuing to collaborate with other town government offices especially, the Town Clerk's office, the Welfare office, and our local schools all in an effort to better understand community needs and desires and to expand the scholarship funding and various programming offerings.

In closing, a special note of appreciation goes out to all of our many volunteers and part-time staff. From our camp counselors to our transportation agents, from our local business owners, parents and activity supervisors we sincerely thank you for your tireless efforts and ongoing support. Each of you truly contributes to our community in such positive and profound ways. We thank you.

Respectfully submitted for the Recreation and Parks Department,

Rene Bourdeau  
Director

### *Report of the Welfare Department*

The Welfare Office assisted over one hundred and thirty individuals again this year who came to this office in 2018. Fifty-six individuals or families were financially assisted. The welfare vouchers totaled \$24,374 with \$19,551 of this money assisting individuals and families facing eviction, foreclosure, or homelessness.

The charitable organizations in Town continue to be a great resource for people in need of food and material resources. The generosity of Our Lady of Miraculous Medal - St. Vincent de Paul Society who also organizes the St. Vincent de Paul Soup Kitchen & winter coat collection & distribution, the Hampton United Methodist Church, Trinity Episcopal Church, First Congregational Church, First Baptist Church, Hobbs House, and the Salvation Army all continue to assist Hampton residents who are struggling. Additionally, Rockingham Community Action provides assistance with heating bills, electric bills, and weatherization have kept many families warm during the winter. We thank them for their kindness and willingness to help Hampton residents.

This year, the Town's pantry has seen fewer people than in past years, but the other pantries in Town continue to see increased numbers of people seeking food. Despite decrease usage, the Pantry continues to be stocked with basic food and hygiene items that help people extend their food budgets. Any donations that we receive are shared with the other pantries so that food and non-food items do not just sit on the shelf, but are available for people to use. Again, this year in December, Sprague Energy gave the Food Panty \$1,000 to help families in need. This money provided Market Basket gift cards to families identified by the schools to help purchase food.

Hampton residents are extremely grateful for the services made available to them through the Welfare office during their time of need. Thank you to all the taxpayers for your contributions towards preventing homelessness and hunger in our Town.

Respectfully submitted for the Welfare Department,

Michelle Kingsley  
Welfare Officer

## *Report of the Office of the Town Clerk*

I would like to begin my report this year by thanking Jane Cypher for her eleven plus years of dedicated service and outstanding leadership as Town Clerk, as well as her many years of service in the Hampton Fire Department. Jane retired as Town Clerk on October 9, 2018 to pursue other opportunities.

In accordance with RSA 669:65, as the Deputy Town Clerk for the last eleven and a half years, I will be serving as Town Clerk until the next Town election on March 12, 2019. I look forward to serving the residents of Hampton in this capacity.

I am grateful to Jane for her guidance, leadership, and encouragement of continuing education which I believe have all been helpful in preparing me for my new position as Town Clerk.

One of the first duties that I performed as Town Clerk was to promote Cheryl Hildreth to the position of Deputy Town Clerk. I was very fortunate to be able to hire from within our Department. Cheryl has been with us for over two years and is a definite asset to our office. I look forward to having her as Deputy.



This year has been a busy election year. We started with the Deliberative Session followed by the regular Town Election in March. As a result of a Town Sewer Article we then had a Special Election in August, followed by the NH Primary in September. We finished the year with the General Election on November 6, 2018 with a total of 8474 votes cast.

One of our challenges this year has been to remain fully staffed so that we can serve the residents of Hampton as efficiently, professionally and knowledgably as possible. We hired Beth Frongillo as a new Assistant Clerk in July but unfortunately lost her to a full-time position that opened in the Assessing Department. Our loss was certainly the Assessing Department's gain. It is our goal to become fully staffed as soon as possible.

I would also like to thank the entire Town Clerk's Office staff for their dedication, hard work, and willingness to do whatever it takes to accomplish the many things that we do to serve the residents of Hampton. I would personally like to thank them all for the encouragement and support they have given me the last few months.

Respectfully submitted for the Office of the Town Clerk,

Shirley Doheny  
Town Clerk

*Report of the Financials of the Office of the Town Clerk*

Town Clerk Revenue	2018
Dog - State	\$5,338.00
Vitals - State	\$9,058.00
Local Title	\$8,488.00
MV Permits	\$3,707,395.82
Municipal Agent Fee	\$74,238.04
Dog - Town	\$19,098.50
UCC	\$5,235.00
Vitals - Town	\$5,237.00
Miscellaneous	\$10,109.83
Resident Decals	\$20,530.00
Document Holders	\$707.00
Fish & Game	\$10,085.00
<b>Grand Total</b>	<b>\$3,875,520.19</b>



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RESIDENT BIRTH REPORT

01/01/2018-12/31/2018

--HAMPTON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
FORBES, ROARKE NICHOLAS	03/01/2018	DOVER,NH	FORBES, JOHN	FORBES, WHITNEY
AVILES, TIMOTHY MONTSERRAT	04/12/2018	PORTSMOUTH,NH	AVILES, ROBERT	AVILES, GRETCHIN
JARDIN, RORY WILLIAM	05/06/2018	EXETER,NH	JARDIN, PATRICK	JARDIN, MADISON
SMITH, BOWEN CLAIRE MCKALLAGAT	07/28/2018	DOVER,NH	SMITH, DANIEL	MCKALLAGAT, CORISSA
GAUCHER, LILY ANGELINA	08/08/2018	EXETER,NH	GAUCHER, ERIC	GAUCHER, LINDSAY
EVANS, WYATT JOSEPH	08/14/2018	DOVER,NH	EVANS, JOSEPH	EVANS, STEPHANIE
GALLO, EMERSON ROSE	08/17/2018	PORTSMOUTH,NH	GALLO, KATIE	GALLO, TAYLOR
COUGHLIN, CHARLOTTE KINGSLEY	08/24/2018	PORTSMOUTH,NH	COUGHLIN, DANIEL	COUGHLIN, JENNIFER
LAVIGNE, NOAH EMERSON KELLY	11/20/2018	PORTSMOUTH,NH	LAVIGNE, KEVIN	KELLY, SARAH

Total number of records 9

*Births*

Vitals

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## RESIDENT MARRIAGE REPORT

01/01/2018 - 12/31/2018

-- HAMPTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
SELLAR, ALEXANDER F HAMPTON, NH	EGAN, COURTNEY R HAMPTON, NH	HAMPTON	BEDFORD	02/24/2018
KENNEWAY, JASON M HAMPTON, NH	DRAKE, TIRZAH C HAMPTON, NH	HAMPTON	SANDOWN	05/25/2018
LEONARD SR, GEORGE E HAMPTON, NH	FAROL, AVELINA P PITTSFIELD, NH	HAMPTON	LEE	06/16/2018
CARDOW, JESSICA L HAMPTON, NH	PAPADOPOULOS, AMALIA L HAMPTON, NH	HAMPTON	PELHAM	06/16/2018
PREVOST, ZACKARY E HAMPTON, NH	WALKER, SAMANTHA J AMHERST, NH	AMHERST	AMHERST	06/16/2018
WHITMORE, GREGORY P HAMPTON, NH	DALY, SUSAN E HAMPTON, NH	HAMPTON	STRAFFORD	06/23/2018
TUTEN, BRYAN T HAMPTON, NH	SEXTON, JESSICA K HAMPTON, NH	HAMPTON	NEW CASTLE	06/23/2018
HALL III, JOHN R HAMPTON, NH	OKRUHLIK, LAURA K HAMPTON, NH	EXETER	EXETER	06/29/2018
O'KANE, ADAM H HAMPTON, NH	MACDONALD, ISABELLE M STRATHAM, NH	STRATHAM	RYE	06/29/2018
XANTHOPOULOS, CHRIS HAMPTON, NH	PRESTON, ALICIA A HAMPTON, NH	HAMPTON	HAMPTON	06/30/2018
WARREN, MICHAEL S HAMPTON, NH	KOLESAR, DIANE E HOOKSETT, NH	HOOKSETT	HOOKSETT	07/05/2018

Marriages

Vitals

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RESIDENT MARRIAGE REPORT

01/01/2018 - 12/31/2018

-- HAMPTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
GRIFFIN, ANTHONY M HAMPTON, NH	ALANIS MARROSU, SOFIA HAMPTON, NH	HAMPTON	HAMPTON	07/22/2018
TREMBLAY, JOSHUA M HAMPTON, NH	BENOIT, AMANDA R LEBANON, ME	HAMPTON	HAMPTON	07/24/2018
IARRUSSO, KEVIN V HAMPTON, NH	FINK, ALYSON J HAMPTON, NH	HAMPTON	HAMPTON	07/27/2018
KENT, NICOLE C HAMPTON, NH	WELCH, SEAN M SEABROOK, NH	SEABROOK	SEABROOK	07/27/2018
GUTIERREZ, EDWIN A HAMPTON, NH	FIGUEROA, YOHAIRA M HAMPTON, NH	HAMPTON	HAMPTON	08/18/2018
KELLEHER, GLENN C HAMPTON, NH	KEENE, KARISSA A HAMPTON, NH	HAMPTON	PORTSMOUTH	08/18/2018
SIMPSON, CARLETON B HAMPTON, NH	MAHER, MEAGHAN L HAMPTON, NH	HAMPTON	NORTH HAMPTON	08/18/2018
ROCKWOOD, HENRY A HAMPTON, NH	CHOKBENGBOUNE, CHRISTINA HAMPTON, NH	HAMPTON	HENNIKER	08/25/2018
REPOSA, COLIN M BOSTON, MA	GALVIN, ERIN M HAMPTON, NH	HAMPTON	RYE	09/01/2018
COLE, BENJAMIN P HAMPTON, NH	MCCOY, MOLLY J HAMPTON, NH	HAMPTON	DURHAM	09/01/2018
SOUTHER, MADIGAN D SEABROOK, NH	PLAISTED, DYLAN S HAMPTON, NH	SEABROOK	HAMPTON	09/03/2018

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## RESIDENT MARRIAGE REPORT

01/01/2018 - 12/31/2018

-- HAMPTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
VANASSE, JASON S HAMPTON, NH	AUGER, KOURTNEY C HAMPTON, NH	HAMPTON	NEW CASTLE	10/04/2018
MORIARTY, WILLIAM J HAMPTON, NH	RODGERS, ALIDA E HAMPTON, NH	HAMPTON	SANBORNTON	10/06/2018
HALE, REBECCA A HAMPTON, NH	HOWLAND, STEPHEN W HAMPTON, NH	HAMPTON	HAMPTON	10/07/2018
ANZALONE, JUSTIN D HAMPTON, NH	SADUSKY, MELISSA M HAMPTON, NH	HAMPTON	HAMPTON	10/15/2018
MUNOZ, DALE J PLAISTOW, NH	BAKER, ABIGAIL S HAMPTON, NH	HAMPTON	HAMPTON	10/20/2018
DESCHAMBEAULT, AMY A HAMPTON, NH	MERANDO, DANNY T HAMPTON, NH	BRENTWOOD	LEE	10/26/2018
BRAILE, ALEXANDER R DURHAM, NH	MORRILL, SUMMER A HAMPTON, NH	DURHAM	EXETER	11/03/2018
TRANHAM, JAMES M HAMPTON, NH	MANSELL, JENNIFER L HAMPTON, NH	HAMPTON	HAMPTON	11/10/2018
WALKER, TIMOTHY M HAMPTON, NH	WALSTAD, JENNIFER M HAMPTON, NH	HAMPTON	WOODSTOCK	11/10/2018
NAWN, ZACHARY O HAMPTON, NH	GRANT, MELISSA E HAMPTON, NH	HAMPTON	NASHUA	11/10/2018
WATSON, MATTHEW E NORWOOD, MA	ALTAVESTA, LORI M HAMPTON, NH	HAMPTON	HAMPTON	12/20/2018

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RESIDENT MARRIAGE REPORT

01/01/2018 - 12/31/2018

-- HAMPTON --

Person A's Name and Residence  
PERRIN, CHELSEA P  
HAMPTON, NH

Person B's Name and Residence  
COUVREUR, JOSEPH R  
ALLEN PARK, MI

Town of Issuance  
NORTH HAMPTON

Place of Marriage  
CARROLL

Date of Marriage  
12/22/2018

Total number of records 34

01/17/2019



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## RESIDENT DEATH REPORT

01/01/2018 - 12/31/2018

--HAMPTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
LANGLEY, SUZANNE	01/09/2018	HAMPTON	LANGLEY, KENNETH	PENNOCK, PAULINE	N
KIMBALL, ALTA	01/18/2018	HAMPTON	GILLMORE, ROY	HOPKINS, ANNA	N
CLOUTIER, ROGER	01/18/2018	PORTSMOUTH	CLOUTIER, WILLIAM	MITCHELL, REGINA	N
RUSH, PAMELA	01/20/2018	HAMPTON	FREEMAN, JAMES	MCWILLIAMS, JACQUELINE	N
HINKLE, ELIZABETH	01/22/2018	HAMPTON	MCILVEEN, EDWARD	GRIFFITH, VIRGINIA	N
ABBOTT, ANNE	01/22/2018	HAMPTON	GILDEA, MICHAEL	HEANEY, ANN	N
FUNARI, GINO	01/24/2018	PORTSMOUTH	FUNARI, FREDRICO	FORCONI, ADORNA	N
LEMAY, JEFFREY	01/25/2018	HAMPTON	LEMAY, KENNETH	PHILBIN, JOYCE	N
WALSH, WILLIAM	01/27/2018	PORTSMOUTH	WALSH, THOMAS	MCNICHOL, DORA	Y
SHAW SR, WALLACE	01/28/2018	HAMPTON	SHAW, HAROLD	BATCHELDER, BEATRICE	Y
LAVOIE, NORMAN	02/05/2018	HAMPTON	LAVOIE, ROLAND	KELSO, FLORENCE	N
DANUSIS, PAUL	02/07/2018	PORTSMOUTH	DANUSIS, PAUL	SHEPPERSON, KATHLEEN	N
CHIGAS, PAUL	02/08/2018	HAMPTON	CHIGAS, ARTHUR	BAROUNAS, ROSE	Y
CONNORS, MARGUERITE	02/13/2018	LANCASTER	RAMSAY, HAROLD	HODGINS, CHARLOTTE	N
MCLENNAN, JAMES	02/14/2018	HAMPTON	MCLENNAN, DOUGAL	MACKEY, MARGARET	Y
MACQUADE, JOAN	02/14/2018	HAMPTON	CROSS, RUSSELL	LEE, MARGARET	N
SINGER, DOROTHY	02/16/2018	HAMPTON	CUNIC, FRANK	CHUNKO, ANNA	N
CASEY, GRACE	02/17/2018	PORTSMOUTH	HORNE, RAYMOND	MCINTIRE, EVA	N

Deaths

Vitals

01/17/2019



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## RESIDENT DEATH REPORT

01/01/2018 - 12/31/2018

--HAMPTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
RAPPOLT, ERIK	02/17/2018	NEWMARKET	RAPPOLT, KENNETH	TRAFTON, JANE	N
TETLOW, SUSANNA	02/17/2018	HAMPTON	MARTIN, THOMAS	MCCLUSKEY, MARY	N
LEBRECHT, ROGER	02/18/2018	HAMPTON	LEBRECHT, THOMAS	TOWLE, MARJORIE	N
TIBBETTS, GEORGE	02/18/2018	HAMPTON	TIBBETTS, ROLAND	SCHOLICAS, ANGELIKI	Y
ESHOO, ROBERT	02/18/2018	HAMPTON	ESHOO, PIUS	LAZAR, ALICE	Y
ROBBIN-FAY, BARBARA	02/18/2018	HAMPTON	HURLEY, DANIEL	GREIMS, BARBARA	N
PAUL, ELIZABETH	02/19/2018	EXETER	HATCH, ALEXANDER	ALESHIRE, DOROTHY	N
KEMBLE, JANICE	02/20/2018	HAMPTON	CARLTON, RANSOM	BUTLER, RUTH	N
WOODBURN, MARGARET	02/21/2018	HAMPTON	THISTLE, NORMAN	MACKENZIE, CHRISTINE	N
CHALOGUE, MARIA	02/21/2018	BRENTWOOD	PALLAS, JOHN	CORIS, NIKI	N
GIBADLO, HELEN	02/24/2018	RYE	KULIS, STANISLAW	VOSKEIRS, MARY	N
DROLET, LOUISE	02/25/2018	HAMPTON	BOURASSA, GERARD	PARADIS, THERESA	N
BROWN, GLENNA	03/01/2018	HAMPTON	FERNALD, ELIOT	SMITH, HAZEL	N
BURKE, FRANCES	03/04/2018	DOVER	BURKE, WILLIAM	MAGUIRE, AGNES	N
ALIE, RAYMOND	03/07/2018	EXETER	ALIE, ALBERT	SPENARD, PAULA	Y
LANE, ROBERT	03/20/2018	HAMPTON	LANE, HERMAN	LITTLEFIELD, LILLIAN	N
BURNHAM, ANN	03/24/2018	HAMPTON	REYNOLDS, GEORGE	DODWELL, LUVAINÉ	N
AJEMIAN, BARET	03/28/2018	DOVER	AJEMIAN, VAHAN	MIDINIAN, ACABIE	Y

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## RESIDENT DEATH REPORT

01/01/2018 - 12/31/2018

--HAMPTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
NELSON, EDNA	03/28/2018	HAMPTON	HARRINGTON, GEORGE	THOMPSON, RUTH	N
LA CRETA, JOHN	03/31/2018	PORTSMOUTH	LA CRETA, JOHN	NEWHOUSE, ALBERTA	N
SULLIVAN, CHARLOTTE	04/03/2018	EXETER	JANVRIN JR, DANIEL	BAILEY, RUTH	N
KERTANIS, LENA	04/03/2018	EXETER	SMITH, CHARLES	CHAMBERLAIN, LENA	N
SACCO, RICHARD	04/05/2018	HAMPTON	SACCO, LOUIS	THOMAS, HILDA	N
HARTLEY, WILLIAM	04/09/2018	PORTSMOUTH	HARTLEY, ROBERT	GALE, I	Y
LIDDY, THOMAS	04/09/2018	EXETER	LIDDY, LAWRENCE	THOMPSON, RUTH	Y
LITTLEFIELD, WANDA	04/12/2018	EXETER	HAMILTON, RAYMOND	CAMPBELL, BERTIE	N
LANGLOIS, LORRAINE	04/16/2018	HAMPTON	LAMBERT, OTIS	GAURON, ANTOINETTE	N
EATON, BRENDA	04/18/2018	HAMPTON	CROMWELL, GORDON	LAND, VIRGINIA	N
THOMPSON, KEITH	04/23/2018	HAMPTON	THOMPSON, EDWARD	PLACKETT, BARBARA	N
ROUGHSEGE, KEVIN	04/24/2018	DOVER	ROUGHSEGE, PAUL	COLLINS, ELLEN	N
BEAN, JUNE	04/26/2018	HAMPTON	WEBB, EARL	DOHERTY, HELEN	N
EISERMAN, JOEL	04/29/2018	EXETER	EISERMAN, JOBBIE	BARACINI, ELLEN	Y
ADAMS, CAROL	04/30/2018	HAMPTON	WHETTON, PAUL	NEWMAN, JOAN	N
CROTO, CHRISTINE	05/02/2018	HAMPTON	LEVESQUE, ROBERT	BOURRE, MARIE	N
DUDDY, ROY	05/06/2018	PORTSMOUTH	DUDDY, FRANCIS	PECKHAM, RUTH	N
TURNER, ROYAL	05/08/2018	DOVER	TURNER, ROYAL	MURPHY, GERTRUDE	Y



01/17/2019



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DIVISION OF VITAL RECORDS ADMINISTRATION

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## RESIDENT DEATH REPORT

01/01/2018 - 12/31/2018

--HAMPTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
KIMBALL, RUTH	05/12/2018	PORTSMOUTH	INGRAM, HAROLD	GRAICHEN, ALICE	N
RANDALL, GAIL	05/12/2018	HAMPTON	MOOSHIAN, ARTHUR	MOSES, IRENE	N
YEATON, ELINOR	05/13/2018	PORTSMOUTH	WORTHEN, CHARLES	PRYOR, EDITH	N
BESTER, DENNIS	05/16/2018	PORTSMOUTH	LEE, ROBERT	GILLESPIE, JOYCE	N
HASKELL, MARY	05/16/2018	HAMPTON	HASKELL, OSGOOD	DEWHIRST, EDITH	Y
HUGHES, CHARLES	05/19/2018	EXETER	HUGHES, ERNEST	TAVERNA, CAMILLE	Y
DRISCOLL, DOROTHEA	05/19/2018	HAMPTON	MOORE, CHARLES	MOORE, JEANETTE	N
WETHERBEE, PHILIP	06/02/2018	HAMPTON	WETHERBEE, ALFRED	CHURCHEY, ELIZABETH	N
BOYD, LORRAINE	06/03/2018	BARRINGTON	O'BRIEN, LAWRENCE	CLEARY, BARBARA	N
HOGAN, MARION	06/06/2018	HAMPTON	OWEN, JOHN	BELL, NORMA	N
MCDONALD, MARCIA	06/06/2018	HAMPTON	DRISCOLL, HENRY	DAY, MARY	N
PRETTY-BROWN, THELMA	06/10/2018	HAMPTON	INGLIS SR, RALPH	VANHORNE, ELSIE	N
BOYD, THOMAS	06/12/2018	PORTSMOUTH	BOYD, ARMAND	SIMON, MARGARET	N
TESSIER, STEVEN	06/14/2018	PORTSMOUTH	TESSIER, ROBERT	RICARD, IRENE	N
RYAN, ELLEN	06/15/2018	PORTSMOUTH	RYAN, MICHAEL	MCGAUGHEY, KATHERINE	N
STRAUB, CLOYED	06/18/2018	HAMPTON	STRAUB, THEODORE	FOLS, ANNA	Y
MARTTILA, ROBERT	06/18/2018	PORTSMOUTH	MARTTILA, NEILO	KRAMASZ, HELEN	Y
FRALINGER JR, FRANCIS	06/20/2018	DOVER	FRALINGER, FRANCIS	UNKNOWN, SARA	Y

01/17/2019



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## RESIDENT DEATH REPORT

01/01/2018 - 12/31/2018

--HAMPTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
SAAL, EDMUND	06/21/2018	RYE	SAAL, ANTON	MOHRBACH, ERNA	N
STULGIS, HELEN	06/22/2018	DOVER	WILLITTS, WILLIAM	BOYLE, RITA	N
QUINN, PAUL	06/23/2018	HAMPTON	QUINN, PAUL	UNKNOWN, BERNADETTE	N
FOISY, ARMAND	06/23/2018	HAMPTON	FOISY, WILLIAM	RANDOLPH, MARY	N
SEIDL, MARY	06/24/2018	EXETER	DONELAN, JOHN	MCCANN, MARY	N
BOUCHARD, PAUL	06/24/2018	MANCHESTER	BOUCHARD, GUSTAVE	DOUVILLE, EVA	Y
BROWN, STANWOOD	06/25/2018	HAMPTON	BROWN, PERCY	MYERS, HAZEL	Y
BESSEMER, CAROL	06/28/2018	HAMPTON	MACNEILL, DONALD	BILLING, HELENE	N
FOTHERGILL, LORETTA	06/28/2018	EXETER	MURPHY, ROBERT	DORGAN, CATHERINE	N
CHEVALIER, RICHARD	07/10/2018	EXETER	CHEVALIER, RAYMOND	HOBBS, GLADYS	Y
TRAUT, RICHARD	07/10/2018	HAMPTON	TRAUT, GEORGE	JOHNSTON, MINNIE	Y
OUELLETTE, JOAN	07/11/2018	HAMPTON	MCKENNA, JOHN	MCGOVERN, EILEEN	N
RUSSELL, HILDA	07/11/2018	PORTSMOUTH	WALLACE, THOMAS	BRUSSO, ANGELINE	N
NARKIEWICZ, WILHELMINA	07/13/2018	EXETER	GROCHALA, JAN	SMITZ, MARY	N
SANDERSON JR, RODNEY	07/13/2018	HAMPTON	SANDERSON SR, RODNEY	BOOTH, MADELINE	N
AVERSANO, STACEY	07/14/2018	HAMPTON	AVERSANO, JOSEPH	ALKER, BEVERLY	N
BARNETT, JAMES	07/16/2018	EXETER	BARNETT, JAMES	AKERS, BARBARA	N
MARTTILA, LEONARD	07/19/2018	EXETER	MARTTILA, NEILO	KRAMASZ, HELEN	N

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DIVISION OF VITAL RECORDS ADMINISTRATION

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RESIDENT DEATH REPORT

01/01/2018 - 12/31/2018

--HAMPTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
RAE, LISA	07/19/2018	HAMPTON	THIBEAULT, HENRY	PORTER, BETHEL	N
MCATEER, JAMES	07/31/2018	HAMPTON	MCATEER, MICHAEL	O'SHEA, ELLEN	N
LINDSTROM, EDWARD	07/31/2018	EXETER	LINDSTROM, ALFRED	FAGERHOLM, TYRA	Y
ROSS, MADALEEN	08/04/2018	PORTSMOUTH	MAYHEW, CECIL	DEOME, CAROLINE	N
MANTEGANI, ROSEMARY	08/09/2018	EXETER	PRICE, FRANCIS	CONWAY, DOROTHY	N
DEWAR, MACKENZIE	08/09/2018	PORTSMOUTH	DEWAR, DUNCAN	WOODBURN, DIANNE	N
SHERBURNE, FRED	08/10/2018	EXETER	SHERBURNE, ARTHUR	BLAKE, GERTRUDE	Y
MCLEER, PAULA	08/14/2018	HAMPTON	MCLEER, HAROLD	QUAGLIARA, LORETTA	N
CORBETT, PAUL	08/14/2018	HAMPTON	CORBETT, JAMES	THORNTON, ANNA	N
DEMERS JR, WALTER	08/15/2018	EXETER	DEMERS SR, WALTER	HAGERTY, MARGARET	N
JONES, CAROL	08/18/2018	HAMPTON	LAVALLIE, ROBERT	DESBARNAIS, BLANCHE	N
PACKARD, GREGORY	08/19/2018	HAMPTON	PACKARD, ROBERT	ETHIER, GLORIA	N
JOHNS, BARBARA	08/20/2018	DOVER	SANDMANN, ALLAN	ENGELBERT, DOROTHY	N
CAPALDI, NORMA	08/21/2018	HAMPTON	SOWELL, SAMUEL	CUNNINGHAM, ELIZABETH	N
PRICE, HERBERT	08/21/2018	HAMPTON	PRICE, WALTER	KAPELUCK, MILDRED	Y
CARTER, CHRISTINE	08/21/2018	PORTSMOUTH	CARLSON, JOHN	HASKELL, DONNA	N
SLOCKETT, LAURA	08/24/2018	HAMPTON	DEMARTINI, LOUIS	CASELLI, VIDELMINA	N
GRIFFITH, MARLENE	08/28/2018	HAMPTON	GOLDBERG, HASKELL	KAPLAN, HENRIETTA	N

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DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

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## RESIDENT DEATH REPORT

01/01/2018 - 12/31/2018

--HAMPTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
VITALE, JOSEPHINE	08/29/2018	HAMPTON	VITALE, ANGELO	SANTORO, MARY	N
BOYACK, GERLINDE	09/03/2018	DOVER	FRITZEN, JOHANNES	VON HEIM, ANNY	N
WATSON, JEFFREY	09/08/2018	HAMPTON	WATSON, ROYAL	ORNE, GERALDINE	Y
DUPUIS, HERMANCÉ	09/13/2018	HAMPTON	BINETTE, ALFRED	MORRISSETTE, AURORE	N
KUDLA SR, JAMES	09/17/2018	HAMPTON	KUDLA, JOSEPH	SCIONTI, GERALDINE	N
SNOW, SHEILA	09/17/2018	HAMPTON	PAUL, RAYMOND	YEATON, LAURA	N
ST GERMAIN, NORMA	09/21/2018	FREMONT	CARTER, KENNETH	PAGE, IRENE	N
WHEELER, ROBERT	09/23/2018	EXETER	WHEELER, RICHARD	GOLDTHWAIT, PAULINE	N
VALERA, THERESA	09/23/2018	EXETER	INGEMI, JOSEPH	PASCARELLI, ENDONIA	N
SMITH JR, MALCOLM	09/24/2018	HAMPTON	SMITH SR, MALCOLM	MILLER, HELEN	Y
GARDNER SR, THOMAS	09/25/2018	EXETER	GARDNER, JOHN	LAFORT, MILDRED	N
KNOTTS, JAMES	10/01/2018	HAMPTON	KNOTTS, JOHN	GREENE, SARA	Y
STAMATOURAS, MARY	10/02/2018	HAMPTON	BAYIATES, NICHOLAS	HAGYSTATHY, ANGELA	N
BILODEAU JR, ROBERT	10/02/2018	PORTSMOUTH	BILODEAU, ROBERT	MAGNO, LOUISE	N
KEARN, RUTH	10/04/2018	PORTSMOUTH	HOLT, HERBERT	FLOCKTON, MILDRED	N
LOOSIGIAN, FLORENCE	10/08/2018	HAMPTON	MILLER, VART	KOCHAKIAN, ANNA	N
PATTON, LENORE	10/08/2018	HAMPTON	BAUME, MAX	WEISS, SARA	N
KUCHTEY, STEPHEN	10/09/2018	PORTSMOUTH	KUCHTEY, STEPHEN	LECLAIR, AILEEN	Y

01/17/2019



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT  
01/01/2018 - 12/31/2018  
--HAMPTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
PLAVNICK, MARSHA	10/09/2018	HAMPTON	LAND, WILLIAM	HARTSTONE, RUTH	N
KING, RICHARD	10/10/2018	HAMPTON	KING, LAWRENCE	LAGERSTROM, ALICE	N
SCHMELZER, LOIS	10/11/2018	HAMPTON	WARREN, HEBER	BURTON, EDITH	N
BROYER JR, WILLIAM	10/12/2018	HAMPTON	BROYER SR, WILLIAM	MCGLEW, RUTH	N
GAURON, MARGARET	10/14/2018	HAMPTON	WALL, ALBERT	CANNIFF, MARGUERITE	N
COTE, ROBERT	10/27/2018	HAMPTON	COTE, FRANCIS	VOLONINO, LENA	N
KERLEY, DONALD	11/01/2018	HAMPTON	KERLEY, ROBERT	STADTMAN, CLARA	Y
DOWNER, CAROL	11/13/2018	HAMPTON	VEILLEUX, ALFRED	MICHAUD, GLADYS	N
ARSENAULT, HENRY	11/19/2018	HAMPTON	ARSENAULT, AURELE	LEMAY, MARIE	Y
KUTLOWSKI, ANNE	11/23/2018	RYE	ZANIEWSKI, JOHN	ZANIEWSKI, MILDRED	N
LIEBMAN, ARNOLD	11/27/2018	HAMPTON	LIEBMAN, BERNARD	JOSEPHTHAL, ESTELLE	Y
FIELD, ROBERT	11/29/2018	HAMPTON	FIELD, JOHN	EDMARK, AGDA	N
BERGERON, ALBERT	11/29/2018	HAMPTON	BERGERON, ARTHUR	JARVIS, FRANCES	Y
WOODS, GERTRUDE	11/30/2018	HAMPTON	BALL, BENJAMIN	ERRINGTON, HARRIET	N
FRATTO, GRACE	12/03/2018	PORTSMOUTH	TOSTO, SALVATORE	COCCHIARA, ROSE	N
KUPKA, PATRICIA	12/09/2018	HAMPTON	DONESKI, HARVEY	SAMPSON, ANNA	N
O'DONNELL, MARY	12/09/2018	PORTSMOUTH	MCMAMARA, EDWARD	WELGORECKI, KATHERINE	N
DUSSEAULT, ROGER	12/15/2018	DOVER	DUSSEAULT, JOSEPH	MALO, CONSTANCE	Y

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DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2018 - 12/31/2018

--HAMPTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
LYNCH, MICHAEL	12/17/2018	PORTSMOUTH	LYNCH, MICHAEL	O'BRIEN, PATRICIA	N
GALLAGHER, MARY	12/17/2018	DOVER	CREEDEN, DAVID	OUIMETTE, MARY	N
FOTHERGILL, WILLIAM	12/19/2018	HAMPTON	FOTHERGILL, HERBERT	HAYES, FLORENCE	Y
DEFIGH, RON	12/27/2018	EXETER	DEFIGH, JOHN	ROWENA, BETTY	N
GLENNON, AUDREY	12/27/2018	EXETER	WILLIAMS, JOSHUA	BRAMSTONE, FLORENCE	N
WADDELL, NANCY	12/30/2018	MANCHESTER	FITZGERALD, JOHN	BARNETT, ELLEN	N
LAPHAM, BRIAN	12/30/2018	HAMPTON	LAPHAM, STANLEY	CLARK, GAIL	N

Total number of records 151

## *2018 Annual Town Meeting Minutes and Results of Balloting*



Town of Hampton  
Annual Town Meeting  
February 3, 2018  
Results of Balloting  
March 13, 2018

Moderator Robert Casassa opened the Deliberative Session of the Hampton Town Meeting at 8:33 am on February 3, 2018 in the Winnacunnet High School Community Auditorium.

Moderator Casassa welcomed attendees to Deliberative Session and announced that the warrant had been posted. Moderator Casassa introduced Selectman Phil Bean who led the group in the Pledge of Allegiance.

The Moderator introduced the town officials: Selectmen Chairperson James Waddell, Regina Barnes Vice Chair, Russell Bridle, Richard Griffin, Philip Bean; Town Manager Fred Welch; Asst. Town Manager, Jamie Sullivan; Town Attorney Mark Gearreald; Town Clerk Jane Cypher; Deputy Town Clerk Shirley Doheny; Administrative Assistant Kristina Ostman; Finance Director Kristi Pulliam; Budget Committee Vice Chairperson Michael Plouffe, Supervisors of the Checklist Arleen Andreozzi, Barbara Renaud, and Jeannine St.Germain.

The Moderator advised if you intend to vote today you must check in with the Supervisors of the Checklist to obtain your voting card and wrist band. Assisting the Moderator are Ralph Silva, Bob Ross, Nathan Page and Darold Mosher. Breakfast and lunch are being served in the entry way by Hampton Academy 8<sup>th</sup> Grade Class to benefit their trip around New England.

The Moderator gave the purpose and the rules of deliberative session. The Moderator advised we will be voting on March 13th at the WHS Dining Hall.

Moved by Rusty Bridle, Seconded by Rick Griffin to allow out of town residents to speak (Fred Welch, Town Manager; Mark Gearreald, Town Attorney; Kevin Schultz, Building Inspector; Kristi Pulliam, Finance Director; Dyana Martin, Recreation & Parks Director; Ed Tinker, Assessor; Kristina Ostman, Administrative Assistant; Chris Jacobs, Public Works Director; Amanda Reynolds Cooper, Library Director; Fire Chief Jameson Ayotte, Local 2664 President Jed Carpentier.

Motion passed.

## 2018 Annual Senate Bill 2 Sessions Report

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### Article 01

#### SELECTMAN

Brendan McNamara - 625  
Bryan Provencal - 895  
James Waddell - 1115\*  
Mary-Louise Woolsey - 1019\*  
Timothy "Citizen" Jones - 733

#### MODERATOR

Robert A. Casassa - 2111\*

#### SUPERVISOR OF THE CHECKLIST

Nancy Stiles by Write-In - 128\*

#### TAX COLLECTOR

Donna Bennett - 1968\*

#### TRUSTEES OF THE TRUST FUNDS

Warren J. Mackensen - 877  
Nancy Andrew - 1477\*  
John C. Bletzer - 881\*

#### LIBRARY TRUSTEES

Jayashree Athuluri - 1475\*  
Elizabeth Keroack - 1663\*

#### PLANNING BOARD

Tracy Emerick - 1638\*  
Mark Olson - 1605\*

#### CEMETERY TRUSTEES

Mary Blackwell - 1167\*  
Ute Pineo - 682

#### BUDGET COMMITTEE

Brian Warburton - 1570\*  
Sunny Kravitz - 845  
Michael Plouffe - 1419\*

#### ZONING BOARD

Norma Collins - 1518\*  
Bill O'Brien - 1523\*

### Article 02

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article I - General. Section 1.6 Definitions to add a definition for "Personal Services Establishment".

Amend Article II - Districts. Section 2.8 - Town Center District to modify Section C and Section F to cross-reference personal services establishment with the definition of same.

Amend Article III - Use Regulations. Section 3.25a to clarify that the uses listed in this section are personal services establishments.

Recommended by the Planning Board

Motion by Regina Barnes, Seconded by Rick Griffin to open Articles 02-05 as a group. Motion passed.

Moved by Rick Griffin, Seconded by Rusty Bridle to open Articles 02-05 for discussion.

Jason Bachand, Planner gave an overview of Articles 02-05.

Yes - 1744\*

No - 483



Article 03

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article I - General. Section 1.6 Definitions to add a definition for “Dog Day Care Center”.

Amend Article III - Use Regulations to add New Section 3.25e to permit dog day care centers in the Industrial (I) Zoning District with Site Plan/Subdivision Review by the Planning Board.

Recommended by the Planning Board

Yes - 1902\*

No - 488

Article 04

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.7 - Professional Office / Residential District to clarify which principal uses are permitted in the District; to specifically add two-family dwellings as a permitted use, to specifically add multi-family dwellings as a permitted use (in accordance with Article VIII), to add language stating that the Planning Board may approve other uses which are permitted in the RA and/or RB Zoning Districts (in accordance with Article III) if similarity with surrounding residential uses is demonstrated by the applicant; to state that the front, side, and rear setback requirements for single-family residential dwelling structures shall comply with those required for the RA Zone; to specify that a Sign Permit is required from the Building Department, to state that all structures, other than single-family residential dwellings, shall be subject to the provisions of the Site Plan Review Regulations regarding Architectural Design; and other clarification and consistency changes.

Recommended by the Planning Board

Yes - 1780\*

No - 562

Article 05

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article III-A - Accessory Dwelling Units to Single-Family Dwellings as follows: Section 3-A.1 - Location and Quantity to state that no lot with more than one single-family dwelling or manufactured housing located upon it shall be eligible for an accessory dwelling unit; Section 3-A.5 - Site Location and Size to add new Subsection F stating that accessory dwelling units shall be subject to all applicable provisions of the Wetlands Conservation District Ordinance; Section 3-A.6 - Provisions for Water Supply and Sewage Disposal to state that a wastewater development charge shall be paid prior to receiving a Building Permit and also requiring notification to the Department of Public Works for all accessory dwelling unit applications; and Section 3-A.11 - Removal of an Accessory Dwelling Unit to specify that the recording of the Declaration of

## 2018 Annual Senate Bill 2 Sessions Report

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Covenants, Conditions and Restrictions (in an approved form) shall occur at the Rockingham County Registry of Deeds prior to issuance of a Certificate of Occupancy.

Recommended by the Planning Board

Yes - 1753\*

No - 580

### Article 06

Are you in favor of the adoption of Amendment No. 5 as petitioned for the Hampton Zoning Ordinance as follows?

Modify Articles 4.1 and 4.1.1 of the Zoning Ordinance to change the minimum required lot size and lot area per dwelling unit in the RA Zone to 30,000 square feet (where 15,000 square feet is currently required).

Not Recommended by the Planning Board

Motion by Regina Barnes, Seconded by Anne Bialobrzewski, 247 Landing Rd, to open Article 6 for discussion.

Ms. Bialobrzewski gave an overview of Article 06.

Candice Stellmach, 488 High St, spoke in favor of Article 06.

Mary-Louise Woolsey, 148 Little River Road, spoke in favor of Article 06.

Jason Bachand gave clarification as to why the Planning Board did not recommend the article.

No further discussion and Article 06 will be on the ballot as written.

Yes - 985

No - 1371\*

### Article 07

Shall the Town of Hampton vote to raise and appropriate the sum of \$13,880,000 for the purposes of constructing the necessary upgrades and making improvements to the Waste Water Treatment Plant as follows; Headworks Upgrades; Aeration Tank Upgrade; Primary Clarifier Number 1 Upgrade; Gravity Thickener Number 1 Upgrade; Plant Water System Upgrade; Primary Sludge Pump Upgrade; Thickened Sludge Transfer Pump Replacement; Polymer System Upgrade; Septage Handling Improvements; Operations Building Improvements; Maintenance Garage Improvements; and SCADA System Improvements.

Such sum to be raised by the issuance of municipal bonds or notes for a period not to exceed thirty (30) years under and in accordance with the Municipal Finance Act (RSA 33); and

To authorize the Board of Selectmen and the Town Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon in accordance with the Municipal Finance Act (RSA 33); and

To authorize the Board of Selectmen to apply for, contract for, accept and expend any Federal, State or other available funds toward the project in accordance with the terms and conditions

under which they are received and to borrow in anticipation of the receipt of such funds and or the issuance of such bonds or notes as provided in the Municipal Finance Act (RSA 33); and

To authorize participation in the State Revolving Fund (SRF) (RSA 486:14) established for the purpose, and to authorize the Board of Selectmen to apply for, accept and expend such monies as they become available from the Federal and State Governments; and

To authorize the Board of Selectmen to implement such cost effective solutions as are presented in the future that they deem to be in the best interest of the Town that may result in a lesser amount of expenditure than is authorized by this warrant article; and

To authorize the Board of Selectmen to take any and all actions necessary to carry out the project in the best interest of the Town of Hampton? (3/5ths vote required)

Recommended by the Board of Selectmen 4-0-0

Recommended by the Municipal Budget Committee 8-1-0

Fiscal Impact Note (Finance Dept.) Since the above bond would not be issued until later in 2018 or even 2019, the first, estimated, principal/interest payment of \$770,500 will not occur until late in 2019. The estimated 2019 tax rate impact is \$0.232 per \$1,000 valuation (twenty three point two cents per thousand dollars of valuation). The total of the bond's principal and interest payments over a 30-year period at an interest rate of 2.25% are estimated to be \$18,612,750.

Motion by Regina Barnes, Seconded by Rick Griffin to waive the reading of Article 07. Moved by Rusty Bridle, Seconded by Regina Barnes, to open Article 07 for discussion.

Moved by Regina Barnes, Seconded by Rick Griffin to allow Wright Pierce representatives to speak: Tim Vadney and Mike Curry along with Public Works employee, Mike Dube. Motion passed.

Chris Jacobs gave an overview of Article 07.

Mary-Louise Woolsey, 148 Little River Road, spoke in favor of Article 07 yet expressed her concerns regarding Article 07.

Sunny Kravitz, 8 St. Cyr Dr, spoke in favor of Article 07.

Regina Barnes, 95 Presidential Circle, spoke in favor of Article 07.

Moved by Regina Barnes, Seconded by Rick Griffin, to amend Article 07 to reduce the amount to \$11,780,000.

Fred Welch, Town Manager, gave an overview of the changes to the SRF funds for waste water treatment plants.

Jerry Znoj, 16 Presidential Circle, spoke in favor of the Barnes amendment.

Mary-Louise Woolsey, asked the Finance Director for what the interest would be at the \$11,780,000 figure.

Tim Jones, 16 Duston Ave, spoke in favor of Article 07.

Carolyn Fetter, 206 Woodland Road, asked for an explanation of why the number is changing.

## 2018 Annual Senate Bill 2 Sessions Report

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Chris Jacobs advised that two additional aeration units would be removed from the original plan and would be added into Phase II, basically postponing that portion of the project into Phase II.

Brendan McNamara, 487 Ocean Blvd, spoke in favor of the Barnes amendment.

Tom Loughman, 12 Maplewood Dr, spoke in favor of the Barnes amendment.

Kristi Pulliam advised that the updated interest would be \$4,108,275.

Vote taken on Barnes amendment. Motion passed.

No further discussion, and Article 07 will be on the ballot as amended.

Moved by Rusty Bridle, Seconded by Regina Barnes, to restrict reconsideration of Article 07. Motion passed.

Yes - 2134\*

No - 433

### Article 08

Shall the Town of Hampton vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant as amended by vote of the first session, for the purposes set forth therein, totaling \$27,225,312. Should this article be defeated, the default budget shall be \$26,842,312, which is the same as last year, with certain adjustments required by previous action of the Town of Hampton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only? (Majority vote required)

Recommended by the Board of Selectmen 3-0-0

Recommended by the Municipal Budget Committee 6-4-0

Fiscal Impact Note (Finance Dept.) The proposed operating budget figure of \$27,225,312 is an increase of \$388,335 more than the budget amount adopted in 2017 of \$26,836,977. The net estimated 2018 tax impact of the proposed operating budget is \$0.117 per \$1,000 valuation (eleven point seven cents per thousand dollars of valuation). The default budget figure of \$26,842,312 is an increase of \$5,335 more than the budget amount adopted in 2017. The net estimated tax impact for the default budget is \$0.002 per \$1,000 valuation (two tenths of one cent per thousand dollars of valuation).

Motion by Rick Griffin, Seconded by Jim Waddell, to open Article 08 for discussion.

No discussion and the article will be on the ballot as written.

Yes - 1211

No - 1345\*

### Article 09

Shall the Town of Hampton vote to raise and appropriate the sum of \$1,500,000 for the purpose of reconstructing a portion of Lafayette Road from High Street via Lafayette Road to Towle Avenue off of Winnacunnet Road to include street repairs and reconstruction and associated materials and labor necessary to do the work, and also to include associated drainage system

maintenance and replacement, replacement of sidewalks, the installation of ornamental street lighting, granite curbing and other roadway infrastructure needs to complete the work; and

To fund such appropriation through the withdrawal of \$1,500,000 from the Road Improvement Capital Reserve Fund created under Article 16 of the 1998 Annual Town Meeting for the purpose and no amount to be raised from taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the work is completed or by March 31, 2020, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0  
Recommended by the Municipal Budget Committee 6-3-0

Fiscal Impact Note (Finance Dept.) No Tax Impact.

Motion by Jim Waddell, Seconded by Rick Griffin, to open Article 09 for discussion.

Motion by Jim Waddell Seconded by Rick Griffin to amend Article 09 by striking “Lafayette Road from High Street via Lafayette Road to Towle Avenue off of Winnacunnet Road” and replacing it with “Lafayette Road from High Street to Winnacunnet Road and then from Winnacunnet Road to Towle Avenue”

Vote taken on the Waddell amendment. Waddell amendment passed.

Jen Hale gave an overview of Article 09.

No further discussion and the article will be on the ballot as amended.

Moved by Rusty Bridle, Seconded by Regina Barnes, to Restrict Reconsideration of Articles 08 & 09. Motion passed.

Yes - 1600\*

No - 1045

#### Article 10

Shall the Town of Hampton vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Board of Selectmen and the International Brotherhood of Teamsters Local 633, which calls for the following increases in salaries and benefits at the current staffing level, over the amount paid in the prior fiscal year:

Fiscal Year	Estimated Increase (over previous year level)
2018 (39 weeks)	\$ 36,404
2019 (52 weeks)	\$ 53,483
2020 (52 weeks)	\$ 41,813
2021 (13 weeks)	\$ 8,975

And to further raise and appropriate \$36,404 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Majority vote required)

Recommended by the Board of Selectmen 4-0-0  
Recommended by the Municipal Budget Committee 7-1-1

## 2018 Annual Senate Bill 2 Sessions Report

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Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$36,404 is \$0.011 per \$1,000 valuation (one point one cents per thousand dollars of valuation).

Motion by Phil Bean, Seconded by Rusty Bridle, to open Article 10 for discussion.

Jamie Sullivan, Asst. Town Manager, gave an overview of Article 10.

Phil Bean spoke in favor of Article 10.

Shirley Doheny, 4 Robin Lane, Deputy Town Clerk, Teamsters Local 633 Union Steward, gave an overview of Article 10 and spoke in favor of Article 10.

Cheryl Hildreth, 61 Carolan Ave, Asst. Town Clerk, spoke in favor of Article 10 and gave an overview of which positions are included within the Teamsters agreement.

Vivian Considine, 1 Colonial Circle, Deputy Tax Collector, spoke in favor of Article 10 and gave an overview of the services provided by the employees covered under the Teamsters agreement.

Rich Sawyer, 5 Blake Lane, Police Chief, spoke in favor of Article 10.

Rick Griffin, 529 Ocean Blvd, spoke in favor of Article 10.

No further discussion and Article 10 will be on the ballot as written.

Yes - 1902\*

No - 723

### Article 11

Shall the Town of Hampton vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton Fire Department Supervisory Association Local 3017, which calls for the following increases in salaries and benefits at the current staffing level, over the amount paid in the prior fiscal year:

Fiscal Year	Estimated Increase (over previous year level)
2018 (39 weeks)	\$ 55,514
2019 (52 weeks)	\$ 74,283
2020 (13 weeks)	\$ 10,571

And to further raise and appropriate \$55,514 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required)

Recommended by the Board of Selectmen 4-0-0

Recommended by the Municipal Budget Committee 7-2-0

Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$55,514 is \$0.017 per \$1,000 valuation (one point seven cents per thousand dollars of valuation).

Motion by Phil Bean, Seconded by Rusty Bridle, to open Article 11 for discussion.

Jamie Sullivan gave an overview of Article 11.

Jameson Ayotte, Fire Chief, spoke in favor of Article 11 and gave an overview of the staff covered under the agreement.

Mike Brillard, 8 Pine Rd, Lieutenant, and President of Local 3017 gave an overview of who the members of Local 3017 are.

Jed Carpentier, President, Local 2664, spoke in favor of Article 10, 11 & 12.

Phil Bean spoke in favor of Article 11.

Rick Griffin spoke in favor of Article 11 and 12.

No further discussion and Article 11 will be on the ballot as written.

Yes ~ 1429\*

No - 1216

### Article 12

Shall the Town of Hampton vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Board of Selectmen and the State Employees Association of New Hampshire, Inc., SEIU Local 1984, AFL-CIO, CLC, which calls for the following increases in salaries and benefits at the current staffing level, over the amount paid in the prior fiscal year:

Fiscal Year	Estimated Increase (over previous year level)
2018 (39 weeks)	\$ 60,679
2019 (52 weeks)	\$121,796
2020 (52 weeks)	\$ 97,501
2021 (13 weeks)	\$ 18,910

And to further raise and appropriate \$60,679 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Majority vote required)

Recommended by the Board of Selectmen 4-0-0

Recommended by the Municipal Budget Committee 7-2-0

Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$60,679 is \$0.018 per \$1,000 valuation (one point eight cents per thousand dollars of valuation).

Motion by Phil Bean, Seconded by Rusty Bridle, to open Article 12 for discussion.

Jamie Sullivan gave an overview of Article 12.

Moved by Alan Jones, 147 Exeter Road, Seconded by Rick Griffin, to add identifying language: "Chapter 70 (Non-Supervisory Public Works Employees)" after "State Employees Association of New Hampshire"

Alan Jones gave an overview of his amendment.

Vote taken on Jones amendment. The Jones amendment passed.

Alan Jones spoke in favor of Article 12.

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Cindy Jones, 147 Exeter Road, spoke in favor of Article 12.

Jen Hale, Deputy Public Works Director, spoke in favor of Article 12.

Chris Jacobs, Director of Public Works, spoke in favor of Article 12.

Russell Nickerson, 4 Cogger St, spoke in favor of Article 12.

Phil Bean spoke in favor of Article 12.

No further discussion and Article 12 will be on the ballot as amended.

Moved by Rusty Bridle, Seconded by Rick Griffin, to Restrict Reconsideration Article 10-12.

Motion passed.

Yes - 1463\*

No - 1169

### Article 13

Shall the Town of Hampton vote to authorize the Board of Selectmen to enter into a 5-year lease-purchase agreement for two (2) Mack Cab Over Trucks with Labrie Automated Side Loader Body units in the amount of \$620,000 and to raise and appropriate the sum of \$124,000 to fund said lease-purchase agreement in year one; said lease-purchase agreement shall contain a non-appropriation clause. This is a special warrant article per RSA 32:7, VI and shall not lapse until the purchases are completed or by March 31, 2023, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 4-0-0

Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$124,000 is \$0.037 per \$1,000 valuation (three point seven cents per thousand dollars of valuation).

Motion by Regina Barnes, Seconded by Jim Waddell, to open Article 13 for discussion.

Motion by Regina Barnes, Seconded by Rick Griffin, to amend Article 13 to remove the following words: "This is a special warrant article per RSA 32:7, VI and shall not lapse until the purchases are completed or by March 31, 2023, whichever is sooner." And to add the word "Trash" just before "Trucks"

Mark Gearreald gave information on the amendment.

Vote taken on the Barnes amendment. Barnes amendment passed.

Chris Jacobs spoke on Article 13 as amended.

Mary-Louise Woolsey spoke in opposition of Article 13.

Rick Griffin spoke in favor of Article 13.

No further discussion and Article 13 will be on the ballot as amended.

Yes - 1306\*

No - 1275



Article 14

Shall the Town of Hampton vote to raise and appropriate the sum of \$316,231 for improvements to streets consisting of paving overlays, adjustments to structures to permit paving, repairs and replacements to drainage, repairs to sidewalks and driveway openings, crack sealing and curbing installation in accordance with the pavement management program or as required due to damage to roadways and improvements and repairs to Town Parking Lots and parking areas. Upon completion of the work scheduled in this warrant article, if funds remain unused the DPW may proceed to the next street(s) on their priority repair list until said unused portion is spent. Said appropriation to be offset by the State Highway Block Grant estimated to be \$316,231. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the projects are completed or by March 31, 2020, whichever occurs sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 9-0-0

NOTE - Block Grant was \$307,854 in 2017

Fiscal Impact Note (Finance Dept.) No Tax Impact.

Motion by Jim Waddell, Seconded by Rick Griffin, to open Article 14 for discussion.

Jen Hale gave an overview of and spoke in favor of Article 14.

No further discussion and Article 14 will be on the ballot as written.

Yes - 2383\*

No - 241

Article 15

Shall the Town of Hampton vote to raise and appropriate the sum of \$300,000 to be added to the Road Improvement Capital Reserve Fund created under Article 16 of the 1998 Annual Town Meeting in accordance with the provisions of RSA 35 for the purpose of maintenance and/or reconstruction of streets? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$300,000 is \$0.090 per \$1,000 valuation (nine point zero cents per thousand dollars of valuation).

Motion by Rick Griffin, Seconded by Regina Barnes, to open Article 15 for discussion.

Chris Jacobs gave an overview of Article 15.

No further discussion and Article 15 will be on the ballot as written.

Yes - 2118\*

No - 437

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### Article 16

Shall the Town of Hampton vote to raise and appropriate the sum of \$172,624 for the cost of Hampton's contribution to twenty (20) human service agencies in the Seacoast in the amounts corresponding to the agency's requests in the right hand columns as follows:

Human Service Agency	FY 2017	FY 2018 Request
American Red Cross	\$2,000.00	\$2,000.00
Aids Response Seacoast	\$2,700.00	\$2,700.00
Area Home Care & Family Services	\$12,000.00	\$12,000.00
Big Brothers Big Sisters	\$8,000.00	\$8,000.00
Child Advocacy Center	\$1,250.00	\$1,250.00
Child and Family Services	\$6,000.00	\$6,000.00
Crossroads House	\$15,000.00	\$15,000.00
Families First Health & Support Center	\$10,000.00	\$10,000.00
Haven Violence Protection & Support Services	\$7,500.00	\$7,500.00
Lamprey Health Sr. Trans. Program	\$4,200.00	\$4,200.00
New Generation Shelter	\$2,000.00	\$2,000.00
Retired & Senior Volunteer Program	\$1,800.00	\$1,800.00
Richie McFarland Children's Center	\$7,800.00	\$5,400.00
Rockingham Community Action	\$25,000.00	\$25,000.00
Rockingham Meals on Wheels	\$6,625.00	\$7,174.00
Seacoast Family Promise	\$2,500.00	\$2,500.00
Seacoast Mental Health Center	\$8,000.00	\$8,000.00
Seacoast Visiting Nurse	\$40,000.00	\$40,000.00
Seacoast Youth Services	\$2,500.00	\$2,500.00
Transportation Assistance for Seniors (TASC)	\$9,600.00	\$9,600.00
Total	\$174,475.00	\$172,624.00

These twenty (20) human service agencies shall each be required to give a written report at the end of the calendar or fiscal year 2018 to the Board of Selectmen highlighting what the funds were used for and what impact the funds had in assisting to achieve their goals and objectives? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$172,624 is \$0.052 per \$1,000 valuation (five point two cents per thousand dollars of valuation).

Moved by Rick Griffin, Seconded by Regina Barnes, to waive the reading of Article 16. Motion passed.

Motion by Rick Griffin, Seconded by Regina Barnes, to open Article 16 for discussion.

No further discussion and Article 16 will be on the ballot as written.

Yes - 2158\*

No - 446

Article 17

Shall the Town of Hampton vote to raise and appropriate the sum of \$131,814 for the following purposes of the Parks and Recreation Department: (a) to replace the 22-year old Kids Kingdom Playground and (b) to replace the Tuck Field right field fencing and netting, as determined by the Board of Selectmen, the Town Manager and the Director of Parks and Recreation, and to authorize the withdrawal of \$131,814 from the Recreation Infrastructure Special Revenue Fund established for the purpose under Article 44 of the 2007 Annual Town Meeting? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee-9 0-0

Fiscal Impact Note (Finance Dept.) No Tax Impact.

Motion by Jim Waddell, Seconded by Rick Griffin, to open Article 17 for discussion.

Dyana Martin gave an overview of Article 17.

Brian Warburton spoke in favor of Article 17.

No further discussion and Article 17 will be on the ballot as written.

Moved by Jim Waddell, Seconded by Regina Barnes, to restrict reconsideration of Articles 13-17. Motion passed.

Yes - 2220\*

No - 410

Article 18

Shall the Town of Hampton vote to raise and appropriate the sum of \$120,000 for the purpose of purchasing software, hardware, and services, including any necessary support items to upgrade the Fire Department's primary Dispatch, EMS, and records reporting services software, and to replace and upgrade computers and communications equipment and upgrade and outsource the Town's website hosting services, with said sum of \$120,000 to come from the Unassigned Fund Balance. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the work is completed or by March 31, 2020, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 4-0-0

Recommended by the Municipal Budget Committee 8-0-0

Fiscal Impact Note (Finance Dept.) No Tax Impact.

Motion by Jim Waddell, Seconded by Regina Barnes, to open Article 18 for discussion.

Ken Henault, 174 Ashworth Ave, asked if this would be compatible with what we have now. Jamie Sullivan advised it would.

No further discussion and Article 18 will be on the ballot as written.

Yes - 1715\*

No - 914

## 2018 Annual Senate Bill 2 Sessions Report

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### Article 19

Shall the Town of Hampton vote to raise and appropriate the sum of \$100,000 for the purpose of installing new decorative street lighting at Hampton Beach on C, D, and F Streets and on Ashworth Avenue, including all engineering, design, procurement, shipping, delivery and installation costs, together with all related appurtenances and activities necessary or desirable to complete the purposes of this article, with the sum of \$100,000 to come from the Unassigned Fund Balance. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the work is completed or by March 31, 2020, whichever is sooner? (Majority vote required)

NOTE: Decorative lighting was installed in 2009 on A and B Streets as well as part of Ashworth Avenue in accordance with plans in the possession of the Town. The underground conduit already is in place on all of Ashworth Avenue and all of the lettered streets with only wiring and above ground decorative lighting left to be installed. The new lighting that was installed has greatly improved visibility and safety on the streets where lighting was completed; the old commercial street lighting was disconnected and removed and utility billing for the commercial street lighting has been terminated for those streets.

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 6-3-0

Fiscal Impact Note (Finance Dept.) No Tax Impact.

Motion by Rick Griffin, Seconded by Rusty Bridle, to open Article 19 for discussion.

Rick Griffin spoke in favor of Article 19.

Sunny Kravitz spoke in favor of Article 19 and asked why we aren't going to LED lighting.

Chris Jacobs advised when the lights are installed they will be LED.

No further discussion and Article 19 will be on the ballot as written.

Yes - 1286

No - 1335\*

### Article 20

Shall the Town of Hampton vote to raise and appropriate the sum of \$100,000 for the purpose of hiring a consultant engineering firm to study and report on the impacts of, and solutions to, flooding from the Hampton River and Hampton Harbor onto and along the West Side Streets off of Ashworth Avenue, Brown Avenue, and the Island Path and Glade Path areas, and the flooding that occurs from New Hampshire Route 101 North to Winnacunnet Road, including NH Route 1A and in the areas surrounding Meadow Pond, including High Street, King's Highway, Gentian, Greene and Meadow Pond Roads, with said sum of \$100,000 to come from the Unassigned Fund Balance. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the work is completed or by March 31, 2020, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.) No Tax Impact.

Motion by Rick Griffin, Seconded by Regina Barnes, to open Article 20 for discussion.

Rick Griffin gave an overview of Article 20.

Leo Pizzano, Non-Resident, was given special permission by the body to speak. Mr. Pizzano advised that he was speaking with respect to 10 Greene St, and spoke in favor of Articles 20 & 22.

Arleen Andreozzi, 243 Winnacunnet Road, and 10 Patricia St. spoke in favor of Article 20.

Regina Barnes spoke in favor of Article 20 & 22.

Lindsey Dupont, 20 Meadow Pond Lane, spoke in favor of Article 20.

June Black, Non-Resident, 37 Whitman St, Lawrence MA and 23 Meadow Pond Rd, received special permission from the body to speak, and spoke in favor of Article 20.

Tom Bassett, Non-Resident, spoke with special permission from the body, and spoke in favor of Articles 20 & 22.

Madeline Lynch, 8 Greene St, spoke in favor of Articles 20 & 22.

Carol Spindel, Non-Resident, property owner at 12 Gentian Road, received special permission to speak, and spoke in favor of Article 20.

Ellie Erickson, Non-Resident, Pepperell MA, Meadow Pond Rd and Gentian Road, received special permission from the body to speak and spoke in favor of Article 20.

Rick Griffin spoke in favor of Article 20 and asked residents to come to the Hampton Beach Area Commission meetings to express their issues with flooding.

No further discussion and Article 20 will be on the ballot as written.

Yes - 2005\*

No - 622

#### Article 21

Shall the Town of Hampton vote to raise and appropriate the sum of \$90,000 to carry out all lawful functions allowed under federal, state and local criminal justice forfeiture programs and to authorize the withdrawal of said sum of \$90,000 from the Police Forfeiture Special Revenue Fund created for that purpose under Article 55 of the 2003 Town Meeting? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.) No Tax Impact.

Motion by Jim Waddell, Seconded by Rick Griffin, to open Article 21 for discussion.

Chief Sawyer gave an overview of Article 21.

No further discussion and Article 21 will be on the ballot as written.

Moved by Jim Waddell, Seconded by Rusty Bridle, to restrict reconsideration of Articles 18-21. Motion passed.

Yes - 2144\*

No - 420

## 2018 Annual Senate Bill 2 Sessions Report

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### Article 22

Shall the Town of Hampton vote to raise and appropriate the sum of \$80,000 to conduct an investigation and preliminary design for a storm water drainage system for the King's Highway area from Winnacunnet Road to the closed 12<sup>th</sup> Street Sewer Pumping Station and from the closed 12<sup>th</sup> Street Sewer Pumping Station to High Street, to include Greene Street, Meadow Pond Road, Gentian Road and portions of High Street and the numbered streets where necessary and including the design for converting the abandoned sewer line and pumping station to move storm water in the new system, with said sum of \$80,000 to come from the Unassigned Fund Balance. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the work is completed or by March 31, 2020, whichever is sooner? (Majority vote required)

NOTE - These streets are regularly inundated with water covering and ponding in the roadways. The water is considered a traffic hazard due to the potential for freezing during the winter and also causes conflict during the summer when motorists are trying to avoid the water with pedestrians and bicyclists in the roadway. The elevation of the water table and the infiltration rates of the soils prevent water from being able to infiltrate into the subsurface areas. The grade of the roads and the saturated soils cause water to cover and pond in the roadways and flood yards along these streets.

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.) No Tax Impact.

Motion by Rick Griffin, Seconded by Regina Barnes, to open Article 22 for discussion.

Rick Griffin spoke in favor of Article 22.

Jen Hale gave an overview of Article 22.

Mary-Louise Woolsey spoke in favor of Article 22.

Tom Bassett spoke in favor of Article 22.

Carol Spindel, 12 Gentian Rd, spoke in favor of Article 22.

No further discussion and Article 22 will be on the ballot as written.

Yes - 2104\*

No - 490

### Article 23

Shall the Town of Hampton vote to raise and appropriate the sum of \$51,000 for the purpose of purchasing a utility pickup truck with plow for the Fire Department; this vehicle will be multi-purpose: for use in the winter to haul equipment and materials for the clearing of fire hydrants; during warmer weather it is utilized in the forest fire role; it is also used to haul equipment to and from fire scenes and to tow all of Hampton Fire and Rescue's trailers, including for transporting Marine 2. This shall be a non-lapsing appropriation per RSA32:7, VI and shall not lapse until this project is completed or by March 31, 2020, whichever is sooner? (Majority vote required)

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Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 8-1-0

Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$51,000 is \$0.015 per \$1,000 valuation (one point five cents per thousand dollars of valuation).

Motion by Rusty Bridle, Seconded by Regina Barnes, to open Article 23 for discussion.

Motion by Rusty Bridle, Seconded by Regina Barnes, to amend Article 23 by adding “and equipping a” after “for the purpose of purchasing” and striking the word “a” before utility pickup truck”.

Jameson Ayotte, Fire Chief, gave an overview of Article 23.

Vote taken on Bridle amendment. Motion passed.

No further discussion and Article 23 will be on the ballot as amended.

Yes - 1302\*

No - 1291

### Article 24

Shall the Town of Hampton vote to raise and appropriate the sum of \$50,000 for the purchase of the following replacement vehicle for the Department of Public Works one replacement yard horse tractor, the replaced vehicle to be traded in if deemed to be prudent by the Public Works Director, Town Manager and Board of Selectmen. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until these purchases are completed or by March 31, 2019, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 4-0-0

Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$50,000 is \$0.015 per \$1,000 valuation (one point five cents per thousand dollars of valuation).

Motion by Rusty Bridle, Seconded by Rick Griffin, to open Article 24 for discussion.

Chris Jacobs gave an overview of Article 24.

Rusty Bridle asked if the equipment would have hydraulics on it. Chris Jacobs advised that it would include hydraulics.

No further discussion and Article 24 will be on the ballot as written.

Yes - 1287\*

No - 1271

### Article 25

Shall the Town of Hampton vote to raise and appropriate the sum of \$50,000 for the maintenance, repair, re-construction, replacement, and making ADA compliant of the Landing Road sidewalk from Route 101 to Winnacunnet Road. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until this project is completed or by March 31, 2020, whichever is sooner. (Majority vote required)

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Recommended by the Board of Selectmen 5-0-0  
Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$50,000 is \$0.015 per \$1,000 valuation (one point five cents per thousand dollars of valuation).

Motion by Rusty Bridle, Seconded by Regina Barnes, to open Article 25 for discussion.

Jennifer Hale gave overview and spoke in favor of Article 25.

No further discussion and Article 25 will be on the ballot as written.

Motion by Regina Barnes, Seconded by Rusty Bridle, to restrict reconsideration of Articles 22-25. Motion passed.

Yes - 1221  
No - 1343\*

### Article 26

Shall the Town of Hampton raise and appropriate the sum of \$44,662.00 for the purpose of hiring a full-time Assistant Town Clerk? (Majority vote required)

NOTE: The warrant article contains the cost for 39 weeks from April 1, 2018 to December 31, 2018. Total yearly cost is \$59,549.

Recommended by the Board of Selectmen 4-0-0  
Recommended by the Municipal Budget Committee 5-3-0

Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$44,662 is \$0.013 per \$1,000 valuation (one point three cents per thousand dollars of valuation).

Motion by Regina Barnes, Seconded by Rusty Bridle to open Article 26 for discussion.

Jane Cypher, Town Clerk, 29 Epping Ave, gave an overview of what is done in the Town Clerk's office and why this position is needed. She also provided statistics to justify the additional position.

Timothy Jones spoke in opposition of Article 26.

Rick Griffin spoke in favor of Article 26.

No further discussion and Article 26 will be on the ballot as written.

Yes - 801  
No - 1745\*

### Article 27

Shall the Town of Hampton vote to raised and appropriate the sum of \$21,057 for the purpose of hiring a part-time paralegal in the Town Counsel's Office? (Majority vote required)

NOTE: The warrant article contains the cost for 39 weeks from April 1, 2018 to December 31, 2018. Total yearly cost is \$28,075.

Recommended by the Board of Selectmen 4-0-0  
Recommended by the Municipal Budget Committee 6-2-0



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Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$21,057 is \$0.006 per \$1,000 valuation (six tenths of one cent per thousand dollars of valuation).

Motion by Phil Bean, Seconded by Regina Barnes, to open Article 27 for discussion

Phil Bean spoke in favor of Article 27.

Rick Griffin spoke in favor of Article 27.

No further discussion and Article 27 will be on the ballot as written.

Yes - 801

No - 1732\*

### Article 28

Shall the Town of Hampton raise and appropriate the sum of \$20,000 to engage the services of a professional financial advisor/engineer to study and report back to the Board of Selectmen to advise the Board and the Town on whether a sewer enterprise fund should be created that would remove sewer costs and expenses from the annual budget as a tax supported sewer system, as opposed to one that is supported by billing based upon volume of input into the system. The report should include drafts of potential billing rates in accordance with statutes, the impact, if any, on the difference between billing for sewer changes verses maintaining said system on the property tax base, including the costs of bond payments for sewers by either method of payment, with said sum of \$20,000 to come from the Unassigned Fund Balance. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the work is completed or by March 31, 2020, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 4-0-0

Recommended by the Municipal Budget Committee 5-3-0

Fiscal Impact Note (Finance Dept.) No Tax Impact.

Motion by Rick Griffin, Seconded by Regina Barnes, to open Article 28 for discussion.

Rick Griffin spoke in favor of Article 28.

Regina Barnes spoke in favor of Article 28.

Mary-Louise Woolsey requested more information on Article 28.

Chris Jacobs gave an overview of Article 28.

Tim Jones spoke in opposition of Article 28.

No further discussion and Article 28 will be on the ballot as written.

Moved by Jim Waddell, Seconded by Rusty Bridle, to restrict reconsideration of Articles 26-28.

Motion passed.

Yes - 1136

No - 1400\*

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### Article 29

Shall the Town of Hampton vote to raise and appropriate the sum of \$40,000 to be placed in the Hampton Conservation Commission Fund; this fund is used to “acquire, maintain, improve, protect or limit the future use of, or otherwise conserve and properly utilize,” open spaces and conservation easements in Hampton in accordance with RSA 36-A: Sections 1 through 4, inclusive. Recent acquisitions such as the Batchelder Farm Conservation Easement, have significantly reduced the size of the Fund, and the goal is to return the Fund to adequate levels to enable the Commission to conserve additional lands on behalf of the Town of Hampton? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 7-2-0

Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$20,000 is \$0.006 per \$1,000 valuation (six tenths of one cent per thousand dollars of valuation).

Motion by Rusty Bridle, Seconded by Jim Waddell, to open Article 29 for discussion.

Barbara Renaud, 37 Towle Farm Rd, gave an overview and spoke in favor of Article 29.

Rusty Bridle spoke in favor of Article 29.

Kenneth Henault, 174 Ashworth Ave, asked how much is currently in the fund?

Jay Diener, advised the fund is at \$120,000.

Moved by Ken Henault, Seconded by Renny Cushing, to increase the amount to \$40,000.

Tim Jones spoke in opposition of the Henault amendment.

Nick Bridle, 225 Towle Farm Road, spoke in favor of the Henault amendment.

Mary-Louise Woolsey spoke in favor of the Henault amendment.

Jay Diener spoke in favor of the Henault amendment.

Jim Waddell, 190 Kings Hwy, spoke in opposition of the Henault amendment.

Mary-Louise Woolsey spoke in favor of the Henault amendment.

Ken Henault, spoke in favor of his amendment.

Hand vote taken on Henault amendment. Motion passed 29-20.

No further discussion and Article 29 will be on the ballot as amended.

Yes - 1133

No - 1455\*

### Article 30

Shall the Town of Hampton vote to raise and appropriate the sum of \$20,000 for the ongoing maintenance of the Town-owned Historic Blacksmith’s Shop located off of Barbour Road, with said sum of \$20,000 to come from the Unassigned Fund Balance. This will be a non-lapsing

appropriation per RSA 32:7, VI and shall not lapse until the work is completed or by March 31, 2020, whichever is sooner? (Majority vote required)

NOTE – This structure is in need of a foundation, sill replacements, and replacement of selected siding.

Recommended by the Board of Selectmen 5-0-0  
Recommended by the Municipal Budget Committee 8-1-0

Fiscal Impact Note (Finance Dept.) No Tax Impact.

Motion by Regina Barnes, Seconded by Rick Griffin, to open Article 30 for discussion.

Rick Griffin gave an overview of Article 30.

Gary Patton, 78 Hayden Circle, submitted a request for information and stated he has never heard of the Blacksmith's shop. Fred Welch advised that the Blacksmith shop is in great disrepair and is not safe for visitors, but this Article would change that.

No further discussion and Article 30 will be on the ballot as written.

Moved by Jim Waddell, Seconded by Regina Barnes, to restrict reconsideration Article 29-30.

Yes - 1368\*

No - 1233

#### Article 31

Shall the Town of Hampton vote to raise and appropriate the sum of \$15,000 for the purpose of replacing the exterior doors on the Town Office Building. The doors would be replaced by sliding doors to prevent wind damages that are a continuing problem. Maintenance of the doors, mostly from wind damage, has cost the sum of \$11,153 since 2009 and expenses are continuing? (Majority vote required)

Recommended by the Board of Selectmen 4-0-0  
Recommended by the Municipal Budget Committee 8-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$15,000 is \$0.005 per \$1,000 valuation (five tenths of one cent per thousand dollars of valuation).

Motion by Rusty Bridle, Seconded by Rick Griffin, to open Article 31 for discussion.

Rusty Bridle gave an overview of Article 31.

No further discussion and Article 31 will be on the ballot as written.

Yes - 1338\*

No - 1268

## 2018 Annual Senate Bill 2 Sessions Report

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### Article 32

Shall the Town of Hampton vote to raise and appropriate the sum of \$10,000 for the purpose of conducting a Household Hazardous Waste Collection Day during calendar year 2018; and to authorize the Board of Selectmen (a) to permit the Towns of Hampton Falls and New Castle to participate in said collection day at their own expense; and (b) to apply for, accept and expend for such purpose any funds from the State of New Hampshire, the Federal Government, and any private source as may become available? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$10,000 is \$0.003 per \$1,000 valuation (three tenths of one cent per thousand dollars of valuation).

Motion by Rusty Bridle, Seconded by Regina Barnes, to open Article 32 for discussion.

Rusty Bridle gave an overview of Article 32.

Chris Jacobs gave an overview of Article 32.

No further discussion and Article 32 will be on the ballot as written.

Yes - 2208\*

No - 398

### Article 33

Shall the Town of Hampton vote to petition the State of New Hampshire, the United States Congress, the United States Army Corps of Engineers and the New Hampshire Port Authority to undertake the following with federal funds: a) to dredge Hampton/Seabrook Harbor, b) to restore the south shoreline of the Hampton River that has eroded some 120 feet of shoreline, west of the Hampton Harbor Bridge, and c) to construct an addition to the previous impervious barrier on both sides of Middle Ground, so called, separating the Blackwater River from Seabrook Harbor and the Hampton River to preserve the Middle Ground clam beds and to stop erosion of the Middle Ground and the silting of Hampton and Seabrook Harbors? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Motion by Rick Griffin, Seconded by Jim Waddell, to open Article 33 for discussion.

Rick Griffin spoke in favor of Article 33.

Rusty Bridle spoke in favor and gave an overview of Article 33.

No further discussion and Article 33 will be on the ballot as written.

Moved by Jim Waddell, Seconded by Rick Griffin, to restrict reconsideration Articles 31-33.

Motion passed.

Yes - 2413\*

No - 207

Article 34

Shall we allow the operation of keno games within the town?

Recommended by the Board of Selectmen 4-0-0

Motion by Rick Griffin, Seconded by Rusty Bridle, to open Article 34 for discussion.

Rick Griffin spoke in favor of Article 34.

Mary-Louise Woolsey asked if this is a Selectmen's article. Mr. Griffin advised it is and Mr. Gearreald advised the article was written per the RSA requirements.

Ute Pineo spoke in favor of Article 34.

Rick Griffin advised keno supports Kindergarten across the state.

No further discussion and Article 34 will be on the ballot as written.

Yes - 1594\*

No - 975

Article 35

Shall the Town of Hampton vote to adopt the provisions of the All Service Veterans' Tax Credit contained in RSA 72:28-b in accordance with the provisions of RSA 72:27-a that provides for a \$500 annual tax credit that is the same amount as the optional veterans tax credit under RSA 72:28 that has already been adopted by the Town. A person shall qualify for the all veterans' tax credit if the person is a resident of this state who served not less than 90-days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from service, or the spouse or surviving spouse of said resident, provided that Title 10 training for active duty by a member of a national guard or reserve shall be included as service under this paragraph; provided however that the person is not eligible for and is not receiving a credit under RSA 72:28 or RSA 72:35? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Motion by Rick Griffin, Seconded by Regina Barnes, to open Article 35 for discussion.

Rick Griffin spoke in favor of Article 35.

No further discussion and Article 35 will be on the ballot as written.

Moved by Jim Waddell, Seconded by Rusty Bridle, to restrict reconsideration of Articles 34-35. Motion passed.

The Moderator advised it was time to adjourn for lunch at 11:50 am.

The Moderator advised it was time to resume from lunch at 12:37 pm.

Yes - 2148\*

No - 385

## 2018 Annual Senate Bill 2 Sessions Report

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### Article 36

Shall the Town of Hampton vote to amend Chapter 149 of the Code of the Town of Hampton as follows:

Section 149-15. A. (1) by striking the items in the box labeled Day/Night and substituting therefor the following: 12 Noon to PYM\* Monday through Thursday 75 dB

Section 149-15. A. (1) by striking the items in the box labeled Late Night and substituting therefor the following PYM to 11:59 PM Friday, Saturday, Sunday, and legal holidays defined in RSA 288, 75 dB

Section 149-16. Police Attendance. By removing the percentage figure of 30% in the last line and substituting therefor the percentage figure of 50% so that the last line in Section 149:16 reads "Payment for services of these personnel shall be borne by the licensee at current wage rates, plus 50%.

Recommended by the Board of Selectmen 5-0-0

Motion by Rusty Bridle, Seconded by Rick Griffin, to open Article 36 for discussion.

Motion by Rusty Bridle, Seconded by Rick Griffin, to amend Article 36 by adding the words "Entertainment Activities Ordinance" after the words "vote to amend the".

Vote taken on the Bridle amendment. Motion passed.

Chief Sawyer gave an overview of Article 36.

No further discussion and Article 36 will be on the ballot as written.

Yes - 1599\*

No - 968

### Article 37

Shall the Town of Hampton vote to adopt the following Town Forest Bylaws pursuant to RSA 31:39, I (a) and RSA 31:39, III, the Town of Hampton hereby ordains as follows:

#### I. PURPOSE

The purposes of these Bylaws are:

- A. To maintain the Town Forest, in perpetuity, as open space for the enjoyment and education of the public.
- B. To ensure the following benefits of the Town Forest:
  1. Protection of natural resources and wildlife habitat.
  2. Provision for traditional low-impact outdoor recreation and nature-based educational activities.
  3. Provision for other special uses of the Forest when and where appropriate.

#### II. APPLICABILITY

## 2018 Annual Senate Bill 2 Sessions Report

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These Bylaws shall apply to the Town-owned parcels listed in Table 1 below as well as to any additional parcels acquired hereafter by the Town as additions to the Town Forest.

Table 1 - Town-owned Parcels in the Town Forest

Map	Lot	Year	Name	Acres
59	2	1999	Barbour Rd Rear	3.70
59	1	2016	Off Barbour Rd	0.90
60	11	1991	Off Barbour Rd	15.00
75	1	1991	Barbour Rd Rear	4.00
75	4	1969	Off Woodland Rd	5.00
76	15	1992	11 Munsey Dr.	5.85
92	1	1998	Twelve Shares	19.00
92	2	1991	75 Barbour Rd	25.14
93	1	1991	Barbour Rd Rear	3.00
96	3	2007	205 Woodland Rd	12.89
110	3-C	2008	Barbour Rd	23.00
Total				117.48

### III. ACCESS HOURS

The Town Forest shall be open daily from one hour before sunrise to one hour after sunset. These access hours shall not apply to hunting by hunters holding valid NH Hunting Licenses during applicable hunting seasons.

### IV. PERMITTED USES

The following activities and uses are permitted within the Town Forest:

- A. Pedestrian uses, including but not limited to hiking/walking/running, bird watching, cross-country skiing and snowshoeing. Items carried in by hikers and other users must be carried out.
- B. Hunting in accordance with New Hampshire laws, rules, and regulations.
- C. Bicycling on non-motorized bicycles, but only on trails approved for that use by the Town Forestry Committee.
- D. Trail construction, repair, and management activities approved by the Town Forestry Committee.
- E. Forest and wildlife management activities approved by the Town Forestry Committee.
- F. Walking or running of leashed pet(s). All pet waste shall be removed and properly disposed of by the person(s) accompanying the animal.

### V. PROHIBITED USES

The following activities are prohibited within the Town Forest:

- A. Dumping of rubbish, waste, cigarette butts, leaves, brush, paper, or other materials and substances.

## 2018 Annual Senate Bill 2 Sessions Report

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- B. Removal of or damage to any structure, signage, stonewalls, plants or other natural features.
- C. Construction or erection, other than by or for the Town Forestry Committee, of permanent tree stands, tent platforms, or other structures.
- D. Target shooting or any other discharge of a firearm other than what is permitted in Section IV-B.
- E. Building and lighting of campfires.
- F. Operation of Off-Highway Recreation Vehicles (OHRV) or motorized vehicles, except motorized wheelchairs and emergency vehicles.
- G. Uses for commercial purposes.
- H. The possession, consumption, or use of controlled substances or alcoholic beverages.
- I. Walking or running of unleashed pet(s).

### VI. OTHER USES

The following uses are allowed within the Town Forest with prior written approval from the Town Forestry Committee upon such terms as the Committee prescribes:

- A. Public functions/educational events
- B. Maple sugar sap collection
- C. Overnight camping

### VII. PENALTY

Violators who engage in any of the Prohibited Uses listed in Section V - Prohibited Uses, as well as those who fail to obtain prior written approvals for the uses set forth in Section VI - Other Uses, are subject to the penalties set forth below and the funds received in payment of such penalties shall ensure to the Forest Maintenance Fund in accordance with RSA 31:39, III.

First Offense	-\$100
Second Offense	-\$500
Third and succeeding offenses	-\$750

### VIII. SEVERABILITY

If any provision in these Bylaws is held to be invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect or invalidate any other provision in these Bylaws unless the purposes of these Bylaws cannot be achieved in the absence of the invalid provision.

### IX. REFERENCES

- A. For questions about these Bylaws and about uses of the Town Forest, please contact the Hampton Conservation Commission (603-929-5808)



- B. Please report any reckless or dangerous behavior to the Hampton Police Department (603-929-4444)

Recommended by the Board of Selectmen 3-0-1

Moved by Rick Griffin, Seconded by Rusty Bridle, to waive the reading of Article 37. Motion passed.

Motion by Rick Griffin, Seconded by Regina Barnes, to open Article 37 for discussion.

Barbara Renaud, 37 Towle Farm Road, spoke in favor of Article 37.

Martin Pouliot, 11 Duston Ave, spoke in opposition of Article 37.

Mary-Louise Woolsey spoke in favor of Article 37.

Moved by Martin Pouliot, Seconded by Regina Barnes, to delete section D.

Jay Diener spoke in opposition of the Pouliot amendment.

Bryan Provencal spoke in opposition of the Pouliot amendment.

Vote taken on the Pouliot amendment. Motion failed.

Tim Jones expressed some observations regarding Article 37. Mr. Jones asked if there is a Town Forestry Committee.

Barbara Renaud advised that a Town Forest Committee was created in 2015 which consists of the Conservation Commission along with the Tree Warden who is Chris Jacobs.

Rusty Bridle, 225 Towle Farm Road, spoke in favor of Article 37.

Martin Pouliot, spoke in opposition of Article 37.

No further discussion and Article 37 will be on the ballot as written.

Moved by Jim Waddell, Seconded by Regina Barnes, to restrict reconsideration Articles 36-37. Motion passed.

Yes - 2068\*

No - 459

#### Article 38

Upon Petition of at least twenty-five (25) legal voters of the Town of Hampton, New Hampshire, to see if the Town will vote to modify all fence height restrictions in deeds for former Town-leased lots to allow fences to be a maximum of four-feet high (matching the height of trash and recycling bins distributed by the Town and required for Town collection).? (Majority vote required)

Not Recommended by the Board of Selectmen 0-3-0

Motion by Anne Bialobrzkeski, Seconded by Mary-Louise Woolsey, to open Article 38 for discussion.

Mary-Louise Woolsey expressed her dislike for the petitioned warrant articles without the name of the petitioner in the body of the article.

## 2018 Annual Senate Bill 2 Sessions Report

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Anne Bialobrzeski, 247 Landing Road, spoke in favor of Article 38.

Tim Jones spoke in opposition of Article 38.

Mary-Louise Woolsey spoke in favor of Article 38.

Ann Bialobrzeski provided more information regarding Article 38.

Bryan Provencal spoke in favor of Article 38.

No further discussion and Article 38 will be on the ballot as written.

Yes - 779

No - 1687\*

### Article 39

UPON PETITION of Bryan Provencal and at least twenty-five (25) registered voters of the Town of Hampton, New Hampshire, to see if the Town will vote to amend Chapter 149 of the Code of the Town of Hampton: Entertainment Activities, as follows:

#### 1. § 149-2. Purpose

ADD: “The longstanding commercial nature of the Business/Seasonal (BS) and the Business/Seasonal 1 (BS1) zones have always included and shall likely continue to include the providing of entertainment activity to many visitors who annually come to Hampton Beach. These beach businesses are the economic engine for the Town and the requirement of annual entertainment license for these zones is an unnecessary burden on those operators. The entertainment activity in these zones can be effectively and efficiently regulated by the hours of operation and the sound levels set forth in this ordinance and by the Hampton Police Department, when necessary.”

#### 2. § 149-5. License Required

ADD: However, no license hereunder shall be required by operators engaged in entertainment activities within the Business/Seasonal (BS) and the Business/Seasonal 1 (BS1) zoning districts.”

#### 3. § 149-9. Hours restricted

ADD: “The using, operating, or permitting of an entertainment activity, either inside or outside, in the BS or the BS1 zones shall not be allowed between the hours of 1:00 a.m. and 12:00 noon on any day of the week.”

#### 4. § 149-13A. Complaints, additional restrictions, or conditions

5. “This section shall not apply to entertainment activity in the BS and the BS1 Zones.”

#### 6. § 149-15. Noise standards applied

##### A. Noise Levels

ADD: “For entertainment activity in the BS or the BS1 zones, it shall be unlawful for an operator to emit or cause to be emitted any noise beyond the boundaries of his/her/its property in excess of eighty (80) decibels (db) measured in the A scale between 12:00 noon and 12:00 midnight and in excess of sixty (60) decibels (db) between 12:00 midnight and 1:00 a.m.

For determining the noise levels for entertainment activity in the BS and in the BS1 zones, the point at which the sound readings shall be taken and recorded shall be at those points which are located fifty (50) feet from the operator's property lines."

7. § 149-16 Police Attendance

This section is intended to and shall hereafter be applicable to both licensed operators of entertainment activity and to operators of entertainment activity within the BS and the BS1 zones."

8. § 149-19 Violations and penalties

This section is intended to and shall hereafter be applicable to both licensed operators of entertainment activity and to operators of entertainment activity within the BS and the BS1 zones."

Recommended by the Board of Selectmen \_\_\_\_\_?

Recommended by the Planning Board \_\_\_\_\_?

Not Recommended by the Board of Selectmen 0-2-1

Motion by Regina Barnes, Seconded by Tracy Emerick, to waive the reading of Article 39. Motion passed.

Moved by Brendan McNamara, Seconded by Alex Loiseau, to open Article 39 for discussion.

Tim Jones spoke in opposition of Article 39.

Rick Griffin spoke in opposition of Article 39.

Regina Barnes spoke in favor of Article 39.

Ken Henault spoke in opposition of Article 39.

Bryan Provencal asked if anyone has ever been denied an entertainment license. Mr. Welch advised he believes the answer is no.

Steve Joyce, 12 Dover Ave, spoke in opposition of Article 39.

Ashley Acksel, 50 Hobbs Rd, spoke in favor of Article 39.

Lauren Hagen, 157 Winnacunnet Road, spoke in favor of Article 39.

Al Fleury, 15 Munsey Drive, spoke in favor of Article 39.

Tim Jones spoke in opposition of Article 39.

Rick Griffin spoke in opposition of Article 39.

Bryan Provencal spoke in opposition of Article 39.

No further discussion and Article 39 will be on the ballot as written.

Yes - 945

No - 1686\*

## 2018 Annual Senate Bill 2 Sessions Report

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### Article 40

UPON PETITION of Bryan Provencal and at least twenty-five (25) registered voters of the Town of Hampton, New Hampshire, to see if the Town will vote to amend Chapter 149 of the Code of the Town of Hampton: Entertainment Activities, as follows:

(In the event that you agree that there must be changes to the regulations of Entertainment Activities at the Beach, but cannot agree with the entire foregoing Warrant Article # \_\_\_\_\_:)

1. § 149-9. Hours restricted

ADD: “The using, operating, or permitting of an entertainment activity, either inside or outside, in the BS or the BS1 zones shall not be allowed between the hours of 1:00 a.m. and 12:00 noon on any day of the week.”

2. § 149-15. Noise standards applied

A. Noise Levels

ADD: “For entertainment activity in the BS or the BS1 zones, it shall be unlawful for an operator to emit or cause to be emitted any noise beyond the boundaries of his/her/its property in excess of eighty (80) decibels (db) measured in the A scale between 12:00 noon and 12:00 midnight and in excess of sixty (60) decibels (db) between 12:00 midnight and 1:00 a.m.

For determining the noise levels for entertainment activity in the BS and in the BS1 zones, the point at which the sound readings shall be taken and recorded shall be at those points which are located fifty (50) feet from the operator’s property lines.”

Recommended by the Board of Selectmen \_\_\_\_\_?

Recommended by the Planning Board \_\_\_\_\_?

Not Recommended by the Board of Selectmen 0-2-1

Motion by Brian Provencal, Seconded by Tracy Emerick, to open Article 40 for discussion.

Tim Jones spoke in opposition of Article 40.

Marty Pouliot asked for an example of 60 dB, someone from the body stated that what he just said is 60 dB.

No further discussion and Article 40 will be on the ballot as written.

Yes - 979

No - 1634\*

### Article 41

On the petition of John Nyhan and at least 25 Hampton registered voters, shall the Town of Hampton raise and appropriate \$3,000 to pay to Experience Hampton, Inc., the organizer of the 2010 to 2017 Hampton Christmas Parades, to help defray the expenses of the 2018 Christmas Parade and related activities? (Majority vote required)

Recommended by the Board of Selectmen 3-0-0

Recommended by the Budget Committee 9-0-1

## 2018 Annual Senate Bill 2 Sessions Report

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Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$3,000 is \$.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation).

Motion by Justin Cutting, Seconded by Bob Ross, to open Article 41 for discussion.

No further discussion and Article 41 will be on the ballot as written.

Yes - 2122\*

No - 469

### Article 42

On Petition of Kim Grondin and 25 or more registered voters, to see if the Town will vote to raise and appropriate the sum of \$100,000 for the purpose of providing the additional funding needed to complete the reconstruction and associated activities of the Grist Mill Dam, also known as Mill Pond Dam and to amend the Town of Hampton Warrant Article 38 from 2015 by changing the required completion date to until the repair or rebuilding of the Grist Mill Dam is completed or to March 31, 2020, whichever is sooner, subject to the appropriation; the sum of \$100,000 of this amount is to come from the Town's unassigned general fund balance, a fund containing unexpended appropriations from prior years as of December 31, 2017, and no additional amount to be raised from taxation in this tax year. This will be a non-lapsing appropriation per RSA 32:7, VI, and shall not lapse until the work is completed or by March 31, 2020, whichever is sooner (majority vote required). (No Tax Impact).

Note: The additional funding is requested as the original value of the project was based on an opinion of cost from preliminary plans completed over five years ago. Competitive Bids have been received for the reconstruction of the Dam and are based on actual field conditions and a fully engineered design. The State of New Hampshire Dam Bureau required the Town of Hampton to either repair or remove the existing dam or face daily fines for not complying with the New Hampshire Department of Environmental Services Letter of Deficiency dated July 11, 2012. If this warrant article does not pass, a future warrant article will be required with additional money to meet the requirements of the State.

Recommended by the Board of Selectmen 3-0-0

Recommended by the Municipal Budget Committee 7-3-1

Fiscal Impact Note (Finance Dept.) No Tax Impact

Motion by Norman Hurley, Seconded by Rick Griffin, to open Article 42 for discussion.

Norman Hurley gave an overview of and spoke in favor of Article 42.

Motion by Jim Waddell, Seconded by Regina Barnes, to amend Article 42 to delete all of Article 42 after the words "Mill Pond Dam," and replace with: "The sum of \$100,000 of this amount is to come from the Town's Unassigned Fund Balance. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the work is completed or by March 31, 2020, whichever is sooner? (Majority vote required)

Vote taken on the Waddell amendment. Motion passed.

Mary-Louise Woolsey spoke in favor of Article 42.

Peter Tilton, 125 Landing Road, spoke in opposition of Article 42.

## 2018 Annual Senate Bill 2 Sessions Report

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Mike Edgar, spoke in favor of Article 42.

Rick Griffin spoke in favor of Article 42.

Norm Hurley addressed a few of the previous comments.

No further discussion and Article 42 will be on the ballot as written.

The students from Hampton Academy presented the winners of their fundraising raffle.

Yes - 1380\*

No - 1174

### Article 43

On petition of Norman R. Hurley and 25 or more registered voters, shall the Town vote to move the fire lane from the South side of Second Street on the North side of Second Street.

Background: There are a maximum of three (3) on-street parking places on the North side of Second Street. The property owners on the North side of the street have adequate off-street parking.

There is a maximum of seven (7) on-street parking places on the South side of Second Street. The property owners on the South side of Second Street do not have adequate parking. The Planning Board approved a subdivision on the South side of Second Street to allow two condominiums in one single-family dwelling and allowed parking in what is now the fire lane.

This will resolve a public safety issue when the residents of the condominium park in the fire lane and vehicles also park on the North side of the street.

Motion by Norman Hurley, Seconded by Rick Griffin, to open Article 43 for discussion.

Norman Hurley gave an overview and spoke in favor of Article 43.

Rick Griffin spoke in favor of Article 43.

Moved by Ann Kaiser, Seconded by Norman Hurley to change the word “on” to “to”. Motion passed

No further discussion and Article 43 will be on the ballot as amended.

Yes - 1599\*

No - 786

### Article 44

On the petition of Sunny Kravitz and at least 25 Hampton registered voters, we request that a Warrant be placed on the 2018 Town Meeting of Hampton for the following:

Shall the voters of Hampton vote on all non-union wage and/or benefit increase that exceed the annual Social Security Cost of Living Adjustment.

For a number of years the Board of Selectmen has voted during the fall to grant wage and benefit increases to a few not elected non-union employees. In the future all such increases must be approved in a Warrant Article by the-tax payers of Hampton.

Motion by Sunny Kravitz, Seconded by Ann Carnaby, to open Article 44 for discussion.

Sunny Kravitz gave an overview of Article 44.

No further discussion and Article 44 will be on the ballot as written.

Yes - 1631\*

No - 834

Article 45

(As Petitioned)

Shall the Town of Hampton vote to raise and appropriate the sum of \$520,000 for the construction of an Americans with Disability Act (ADA) compliant six-foot sidewalk on the West side of Mace Road including installation of ADA compliant ramps and crosswalks connecting Mill Road to High Street.

Recommended by the Board of Selectmen 3-0-0

Not Recommended by the Municipal Budget Committee 3-8-0

Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$520,000 is \$0.156 per \$1,000 valuation (fifteen point six cents per thousand dollars of valuation).

Motion by Regina Barnes, Seconded by Phil Bean, to open Article 45 for discussion.

Meghan Riley, 14 Tobey St, gave an overview and spoke in favor of Article 45.

Mary-Louise Woolsey spoke in opposition of Article 45.

Ashley Acksel, 50 Hobbs Road, spoke in favor of Article 45.

Barbara Kravitz, 8 St. Cyr Dr, spoke in opposition of Article 45.

Sarah Hill, 52 Esker Rd, spoke in favor of Article 45.

Jennifer McIsaac, 6 Janet Lane, spoke in favor of Article 45.

John Riley, 14 Tobey St, spoke in favor of Article 45.

Candice Stellmach, High St, spoke in favor of Article 45.

Sunny Kravitz 8 St Cyr Dr, spoke in opposition of Article 45.

Bryan Provencal spoke in favor of Article 45.

Chris Jacobs advised there is adequate width for a 6-foot sidewalk in this location.

Meghan Riley advised the body that she did work with DPW to put this warrant article together.

Sarah Hill, 52 Esker Road, spoke again in favor of Article 45.

Rick Griffin spoke in favor of Article 45.

Phil Bean spoke in favor of Article 45.

No further discussion and Article 45 will be on the ballot as written.

Yes - 1078

No - 1516\*

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### Article 46

On the petition of Maryrae Preston and at least 25 registered voters, shall the Town of Hampton raise and appropriate the sum of \$50,000 to remove and/or trim dead or dying trees in the Hampton cemeteries for health, safety, and aesthetic purposes.

Not Recommended by the Board of Selectmen 0-0-3

Not Recommended by the Municipal Budget Committee 0-9-1

Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$50,000 is \$0.015 per \$1,000 valuation (one point five cents per thousand dollars of valuation).

Motion by Bryan Provencal, Seconded by Tim Jones, to open Article 46 for discussion.

No further discussion and Article 46 will be on the ballot as written.

Yes - 740

No - 1815\*

### Article 47

By petition of the following registered voters of Hampton, to be placed on the 2018 Town warrant, shall the Town express its support to Governor Sununu for New Hampshire to join Massachusetts and Maine and study the feasibility of developing offshore wind power in the Gulf of Maine? The Town will provide written notice urging Governor Sununu to request the Bureau of Ocean Energy Management (BOEM) to form an intergovernmental task force. A bipartisan NH legislative committee studied the potential for offshore wind in 2014 and recommended the establishment of this task force. Floating wind turbines located offshore in federal waters and barely seen from land, combined with other renewable energy will move NH to 100% renewable energy by 2050. The building of offshore wind farms will bring a significant number of jobs and revenue to New Hampshire.

Motion by Chris Muns, Seconded by Mike Edgar, to open Article 47 for discussion.

No further discussion and Article 47 will be on the ballot as written.

Yes - 1792\*

No - 755

### Article 48

To the Selectmen of Hampton:

The undersigned legal voters of the Town of Hampton NH request you to insert in the warrant for the next Town meeting the following article:

\* Prohibit Smoking on all Town Beaches in Hampton \*

No motions, no discussion. Article 48 will be on the ballot at written.

Yes - 1806\*

No - 787



Article 49

We, the undersigned residents of Hampton, Petition the Town of Hampton to place on the warrant the request to see if the Town will vote to raise and appropriate the amount of \$7,000 to support One Sky Community Services in their efforts to provide vital support and services to those individuals with developmental and intellectual disabilities who reside in the Town of Hampton, in the Town's 2018 budget.

Recommended by the Board of Selectmen 3-0-0  
Recommended by the Municipal Budget Committee 8-1-2

Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$7,000 is \$0.002 per \$1,000 valuation (two tenths of one cent per thousand dollars of valuation).

The Moderator recognized Phil Bean for his service on the Board of Selectmen noting that he has decided not to seek re-election and thanked him for his service.

Motion by Chris Muns, Seconded by Tim Jones, to open Article 49 for discussion

Motion by Chris Muns, Seconded by Tim Jones, to amend Article 49 reducing the amount to \$5,100. Motion passed.

Chris Muns, 5 Nersesian Way, gave an overview of Article 49.

Tim Jones spoke in favor of Article 49.

Barbara Kravitz spoke in favor of Article 49.

Ann Kaiser, 7 Palmer St, asked if this would go on the list of human service agencies on next year's ballot. Mr. Welch advised that it would. Mrs. Kaiser spoke in favor of Article 49.

Chris Muns advised that Richie McFarland Center's request is completely separate from One Sky. He indicated that there may have been a slight reduction of the cases they have.

No further discussion and Article 49 will be on the ballot as written.

Yes - 2109\*

No - 488

Moved by Rusty Bridle, Seconded by Regina Barnes, to adjourn. Motion passed. Deliberative session was adjourned at 2:17 pm.

Minutes prepared by Jane M. Cypher, Town Clerk on March 19, 2018.

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Jane M. Cypher, Town Clerk

## *2018 Special Town Meeting Minutes and Results of Balloting*



Town of Hampton  
State of New Hampshire  
2018 Special Town Meeting Warrant

To the inhabitants of the Town of Hampton, in the County of Rockingham, and the State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at seven o'clock in the evening in the Selectmen's Meeting Room, 100 Winnacunnet Road, on Monday, August 6, 2018, for the first session of the Special Town Meeting for the transaction of all business other than voting by official ballot.

In accordance with the action on Article 14 of the 1996 Town Meeting (pursuant to RSA 40:13), the second session of the Special Town Meeting to vote on questions required by law to be inserted on said official ballot, shall be held on Friday, August 24, 2018 at seven o'clock in the forenoon at the Marston School off of High Street. The polls will not close before eight o'clock in the evening.

Further, you are notified that the Moderator will process the absentee ballots beginning at 1:00 o'clock in the afternoon on Friday, August 24, 2018, pursuant to RSA 659:49.

### Article 01

Shall the Town of Hampton vote to raise and appropriate the sum of ~~\$4,937,868~~ \$4,996,850 for the purpose of constructing a temporary force main pipe and two new permanent force main pipes, which are the necessary upgrades needed to replace the two (2) existing old, wastewater force mains between the Church Street Sewer Pumping Station and the Wastewater Treatment Plant. The older of these two force mains is made of asbestos concrete and was installed in 1969; the other force main is made of duct iron and was installed in 1987. The ductile pipe failed in 2016, in early 2018 and again in June of 2018. Following the second failure, the failed force main was subjected to expert testing; the testing found that the force main was no longer suitable for operations as a force main and had the potential for catastrophic failure at any time.

To adequately handle the wastewater flow from Hampton Beach without backups into the pump station or overtopping of sewage during summer high tide events and/or storm events, it is necessary to have two working force mains. Due to the failure of the ductile iron force main

## 2018 Special Town Meeting Session Report

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pipe in June of 2018, the Town had only one working force main between the Church Street Pumping Station and the Wastewater Treatment Plant.

The installation of the temporary force main pipe has provided the second pipe that is needed until the two new force main pipes can be constructed. The two new force mains will be constructed alongside NH Route 101 from the Church Street Sewer Pumping Station to the Wastewater Treatment Plant via Tide Mill Road. The new force main construction will include the construction of a new utility bridge to be built adjacent to the NH Route 101 Bridge, and will connect to the Wastewater Treatment Plant through an easement already secured by the Town of Hampton over the property of the St. James Building Association to Tide Mill Road and then through a new gravity sewer along Tide Mill Road. Once the new force main pipes are connected, the old force mains located within the Tide Mill Creek Marsh will be flushed, filled with water, and capped, thereby terminating their usage. In addition, the temporary force main will be removed.

The project costs include the rental, installation and removal of the temporary force main; the construction associated with the two (2) new force mains including the utility bridge, maintenance structures, valves, pavement and surface repair etc.; the construction associated with Tide Mill Road gravity sewer; the cleaning and capping of the two old force mains running under the marsh; the charges for bond counsel to obtain the required opinion for the bonding; the engineering and inspection services for the project; and all other items incidental to the whole construction.

Such sum to be raised by the issuance of municipal bonds or notes for a period not to exceed thirty (30) years under and in accordance with the Municipal Finance Act (RSA 33); and

To authorize the Board of Selectmen and the Town Treasurer to issue and negotiate such bonds or notes and to determine that rate of interest thereon in accordance with the Municipal Finance Act (RSA 33); and

To authorize the Board of Selectmen to apply for, contract for, accept and expend any Federal, State, or other available funds towards the project in accordance with the terms and conditions under which they are received and to borrow in anticipation of the receipt of such funds and or the issuance of such bonds or notes as provided in the Municipal Finance Act (RSA 33); and

To authorize participation in the State Revolving Fund (SRF) (RSA 486:14) established for the purpose, and to authorize the Board of Selectmen to apply for, accept, and expend monies as they become available from the Federal and State Governments; and

To authorize the Board of Selectmen to implement such cost effective solutions as are presented in the future that they deem to be in the best interests of the Town that may result in a lesser amount of expenditure than is authorized by this warrant article; and

To authorize the Board of Selectmen to take any and all actions necessary to carry out the project in the best interests of the Town of Hampton? (3/5ths vote required)

## 2018 Special Town Meeting Session Report

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Recommended by the Board of Selectmen 5-0-0  
Recommended by the Municipal Budget Committee 8-0-0

Fiscal Impact Note (Finance Dept). Since the above bond would not be issued until 2019, the first estimated, principal/interest payment of ~~\$348,258~~ \$352,418 will not occur until late in 2019. The estimated 2019 tax rate impact is ~~\$0.097~~ \$0.098 per \$1,000 valuation (nine point ~~seven~~ eight cents per thousand dollars of valuation). The total of the bond's principal and interest payments over a 20-year period at an interest rate of 2.424% are estimated to be ~~\$5,884,921~~ \$5,955,216.

TOWN OF HAMPTON  
SPECIAL ELECTION  
Deliberative Session August 6, 2018  
Town Meeting August 24, 2018  
Minutes

Moderator Robert Casassa opened the Deliberative Session of the Special Hampton Town Meeting at 7:00 pm on August 6, 2018 in the Selectmen's Meeting Room at the Hampton Town Office.

Moderator Casassa welcomed attendees to the Special Deliberative Session and announced that the warrant had been posted.

Moderator Casassa introduced Rusty Bridle who led the group in the Pledge of Allegiance.

The Moderator introduced the town officials: Selectmen Chairperson Russell Bridle, Richard Griffin, James Waddell, Vice Chair Regina Barnes, Mary-Louise Woolsey and; Town Manager Fred Welch; Deputy Town Manager, Jamie Sullivan; Deputy Public Works Director, Jennifer Hale; Town Attorney Mark Gearreald; Town Clerk Jane Cypher; Finance Director Kristi Pulliam; Supervisors of the Checklist Arleen Andreozzi, Nancy Stiles, and Jeannine St.Germain.

The Moderator advised if you intend to vote today you must check in with the Supervisors of the Checklist to obtain your voting card.

Assisting the Moderator is Patricia Bushway as Asst. Moderator.

The Moderator gave the purpose and the rules of deliberative session.

The Moderator advised we will be voting on August 24 at the Marston School.

Moved by Rusty Bridle, seconded by Rick Griffin to allow out of town residents to speak (Fred Welch, Town Manager; Mark Gearreald, Town Attorney; Kristi Pulliam, Finance Director; Chris Jacobs, Public Works Director.

### Article 01

Shall the Town of Hampton vote to raise and appropriate the sum of \$4,937,868 for the purpose of constructing a temporary force main pipe and two new permanent force main pipes, which are the necessary upgrades needed to replace the two (2) existing old, wastewater force mains between the Church Street Sewer Pumping Station and the Wastewater Treatment Plant. The older of these two force mains is made of asbestos concrete and was installed in 1969; the other

force main is made of duct iron and was installed in 1987. The ductile pipe failed in 2016, in early 2018 and again in June of 2018. Following the second failure, the failed force main was subjected to expert testing; the testing found that the force main was no longer suitable for operations as a force main and had the potential for catastrophic failure at any time.

To adequately handle the wastewater flow from Hampton Beach without backups into the pump station or overtopping of sewage during summer high tide events and/or storm events, it is necessary to have two working force mains. Due to the failure of the ductile iron force main pipe in June of 2018, the Town had only one working force main between the Church Street Pumping Station and the Wastewater Treatment Plant.

The installation of the temporary force main pipe has provided the second pipe that is needed until the two new force main pipes can be constructed. The two new force mains will be constructed alongside NH Route 101 from the Church Street Sewer Pumping Station to the Wastewater Treatment Plant via Tide Mill Road. The new force main construction will include the construction of a new utility bridge to be built adjacent to the NH Route 101 Bridge, and will connect to the Wastewater Treatment Plant through an easement already secured by the Town of Hampton over the property of the St. James Building Association to Tide Mill Road and then through a new gravity sewer along Tide Mill Road. Once the new force main pipes are connected, the old force mains located within the Tide Mill Creek Marsh will be flushed, filled with water, and capped, thereby terminating their usage. In addition, the temporary force main will be removed.

The project costs include the rental, installation and removal of the temporary force main; the construction associated with the two (2) new force mains including the utility bridge, maintenance structures, valves, pavement and surface repair etc.; the construction associated with Tide Mill Road gravity sewer; the cleaning and capping of the two old force mains running under the marsh; the charges for bond counsel to obtain the required opinion for the bonding; the engineering and inspection services for the project; and all other items incidental to the whole construction.

Such sum to be raised by the issuance of municipal bonds or notes for a period not to exceed thirty (30) years under and in accordance with the Municipal Finance Act (RSA 33); and

To authorize the Board of Selectmen and the Town Treasurer to issue and negotiate such bonds or notes and to determine that rate of interest thereon in accordance with the Municipal Finance Act (RSA 33); and

To authorize the Board of Selectmen to apply for, contract for, accept and expend any Federal, State, or other available funds towards the project in accordance with the terms and conditions under which they are received and to borrow in anticipation of the receipt of such funds and or the issuance of such bonds or notes as provided in the Municipal Finance Act (RSA 33); and

To authorize participation in the State Revolving Fund (SRF) (RSA 486:14) established for the purpose, and to authorize the Board of Selectmen to apply for, accept, and expend monies as they become available from the Federal and State Governments; and

## 2018 Special Town Meeting Session Report

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To authorize the Board of Selectmen to implement such cost effective solutions as are presented in the future that they deem to be in the best interests of the Town that may result in a lesser amount of expenditure than is authorized by this warrant article; and

To authorize the Board of Selectmen to take any and all actions necessary to carry out the project in the best interests of the Town of Hampton? (3/5ths vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 8-0-0

Fiscal Impact Note (Finance Dept). Since the above bond would not be issued until 2019, the first estimated, principal/interest payment of \$348,258 will not occur until late in 2019. The estimated 2019 tax rate impact is \$0.097 per \$1,000 valuation (nine point seven cents per thousand dollars of valuation). The total of the bond's principal and interest payments over a 20-year period at an interest rate of 2.424% are estimated to be \$5,884,921.

Moved by Rick Griffin, seconded by Mary-Louise Woolsey to open Article 1 for discussion.

Moved by Rusty Bridle seconded by Regina Barnes to amend Article 1 to strike \$4,937,868 and replace with \$4,996,850, increasing the dollar amount by \$58,982 to match the amount approved by the State.

Fred Welch gave an overview of the Bridle amendment.

Mary-Louise Woolsey asked if the fiscal impact note will change. Kristi Pulliam provided an update on the Fiscal Impact Note.

Timothy Jones, 16 Duston Ave, spoke to the amendment.

No further discussion.

Vote taken on Bridle amendment. Motion passed.

Jennifer Hale, Deputy Public Works Director, provided a power point presentation on the project.

Brian Warburton, Sanborn Rd, spoke to the amended Article.

Tim Jones, 16 Duston Ave, spoke to the Fiscal Impact Note and spoke in favor of Article 1.

Jay Diener, 206 Woodland Road, spoke in favor of Article 1.

Peter Tilton, Jr., 125 Landing Rd, spoke in favor of Article 1.

Mary-Louise Woolsey, 148 Little River Road, asked for a brief explanation to the viewers the difference in the new diffused plastic pipe as opposed to the old ductile iron pipe.

Charlie Preston, 47 Glade Path, spoke in favor of Article 1.

John Nyhan, 2 Walnut Ave, spoke in representation of the Hampton Chamber of Commerce and that the Chamber is in favor of Article 1.

Renny Cushing, 395 Winnacunnet Road, spoke in favor of Article 1.

No further discussion and the article will be on the ballot as amended.

## 2018 Special Town Meeting Session Report

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The Moderator advised that the vote will take place on Friday, August 24, 2018 at Marston School from 7 am to 8 pm.

Renny Cushing asked when absentee ballots would be made available. The Town Clerk advised that she is hoping to have them available by the end of the week.

Moved by Rusty Bridle seconded by Rick Griffin to adjourn. The Special Election Deliberative Session was adjourned at 7:36 pm.

YES - 964

NO - 56

Article 1 passed by 94.5%.

The minutes were prepared and submitted by Jane M. Cypher on Monday, August 27, 2018.

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Jane M. Cypher, Town Clerk

### ***Report of the Cable Advisory Board***

This past year brought in a lot of changes at Channel 22, the biggest being a complete upgrade of the control room and the Selectmen's room. In the control room we changed from standard definition to high definition and while watching at home on the TV it will not be in HD (Comcast does not provide HD channels for peg stations) the picture quality has greatly improved. Also, upgraded was the sound systems, both the microphones and speakers in the Selectmen's room. This, we believe has improved the sound quality at home and in the Selectmen's room. Also, in the Selectmen's room we have replaced the single projection screen with three 60-inch TVs that can show two different subjects at once. All this new equipment has been a challenge for us because we went from a system we had been running for 20 years to a completely new one. But we have learned our way through it and still have some lessons to be learned.

As always, we appreciate any input that will improve your channel, and are looking for new ideas for programs and people to do them.

Respectfully submitted for the Cable Advisory Board,

Brian McCain  
Chairman



## ***Report of the Capital Improvements Plan Committee***

The CIP Committee continued with the process established several years ago with the objective of changing the CIP from being primarily an administrative plan to a more informative plan. The CIP Committee includes the following members:

J. Tracy Emerick, Chairman  
Regina M. Barnes, Selectmen's Representative  
James A. Waddell, Selectmen's Alternate Representative  
Brian W. Lapham, Budget Committee Representative  
Leslie (Les) Shepard, SAU 90 Representative  
Leslie Lafond, Winnacunnet SAU 21 Representative  
William A. Hickey III, Business Administrator, SAU 21  
Jason M. Bachand, Town Planner  
Amanda Reynolds Cooper, Head Library  
Kristi A. Pulliam, Finance Director  
Frederick W. Welch, Town Manager

The CIP information of planned purchases is made up of three, separately-governed bodies:

1. Town of Hampton
2. SAU 90 (Hampton Schools)
3. SAU 21 (Winnacunnet High School)

The Committee continued to utilize the previously established guidelines in order to have as much consistent information as possible. The guidelines are:

1. All projects over \$75,000 contemplated for the next six years should be included in the CIP even if the project does not have complete information and/or a budget.
2. All projects will be scored using a classification system (see below).
3. Projects that do not affect taxes will be included in the report without funds included in the totals.
4. The subsequent year, in this case 2020 will be the only year considered meaningful for funding actions.
5. Each body will provide information in a similar format.
6. All projects are posted on the Hampton website in the Planning section.
7. The CIP is a flexible plan due to changing conditions for each governing body, and as such, the plan will be periodically updated and posted online.

### **Hampton CIP Project Classification**

1. Project Classification #1~ URGENT/FAILURE PROBABLE - Cannot be delayed, needed immediately for health and safety
2. Project Classification #2~NECESSARY - Needed to maintain basic level and quality of community service
3. Project Classification #3~DESIRABLE - Needed to improve quality or level of service

## Boards, Commissions, Committees, and Trustees Reporting

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4. Project Classification #4~TO BE DETERMINED - Needs more research, specifics and coordination

For coordination purposes, all projects are sequentially numbered on each section starting with the following number sequence:

Town of Hampton	- 1000
SAU 90	- 4000
SAU 21	- 7000

Projects that are related are identified with the initial project number, with subsequent executable sections added as a decimal:

Comprehensive Plan	- #1050
Execution Section One	- #1050.1
Execution Section Two	- #1050.2

Following this report is the CIP for the Town of Hampton, Hampton School SAU 90, and Winnacunnet School SAU 21.

Due to the complexity of posting the CIP report and associated project information, the on-line availability will be a work in process. A manageable process and user-friendly site is in place.

Respectfully submitted for the Capital Improvements Plan Committee,

Tracy Emerick, PhD  
Chairman

*Report of the Financials of the Capital Improvements Plan  
Committee*

BY DEPARTMENT		Capital Improvement Plan						12/20/18	
		"2019"							
Project									
Classification		2019	2020	2021	2022	2023	2024	Notes	
<b>Town of Hampton</b>									
<b>Fire Department</b>									
1005	Fire Pumper Truck Replacements	1	\$ -	\$ -	\$ -	\$ 825,000	\$ -	\$ -	Replace E3 @ 20 years
1020	Ambulance Replacement	2	\$ -	\$ 275,000	\$ -	\$ 275,000	\$ -	\$ -	Funded thru EMS Revolving Fund
	Radio System Overhaul	2	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	
	Fire Turn-out Gear (40) sets	2	\$ 130,000						Provide second set for ALL firefighters
1016	Tower Ladder/Platform - Beach Station	3	\$ -	\$ -	\$ 1,300,000	\$ -	\$ -	\$ -	Five year lease purchase
	<b>Fire Sub-total</b>		<b>\$ 130,000</b>	<b>\$ 525,000</b>	<b>\$ 1,300,000</b>	<b>\$ 1,100,000</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Public Works Department</b>									
	Road Improvement Capital Reserve		\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	Annual Warrant Article
1008	Street and Roads	1	\$ 591,231	\$ 664,100	\$ 1,016,725	\$ 757,730	\$ 601,000	\$ 4,286,500	Warrant Article & Highway Block Grant
1009	Sidewalk Project	1	\$ 126,000	\$ 276,000	\$ 126,000	\$ 126,000	\$ 626,000	\$ 353,500	Annual Budget and Warrant Article
1010	Sewer Main Projects	1	\$ 5,396,573	\$ 2,552,050	\$ 427,453	\$ 341,150	\$ 451,523	\$ 595,460	Annual Budget/Warrant Article/Bond
1011	Wastewater Treatment Plant Projects	1	\$ 141,000	\$ 141,000	\$ 15,140,000	\$ 141,000	\$ 81,000	\$ 15,020,000	Annual Budget/Warrant Article/Sewer Access Fund
1012	Drainage Collection Lines & Maintenance Project	1	\$ 185,000	\$ 1,565,910	\$ 2,585,685	\$ 111,390	\$ 222,390	\$ 246,390	Annual Budget/Warrant Article/Bonds
1001	Solid Waste Collection & Transfer Station	1	\$ 121,000	\$ 95,000	\$ 515,000	\$ 75,000	\$ 50,000	\$ 101,000	Warrant Article
1013	Public Works Buildings & Grounds Project	1	\$ 75,000	\$ 75,000	\$ 500,000	\$ 75,000	\$ 50,000	\$ 50,000	Warrant Article
1014	Vehicle Replacement	1	\$ 423,165	\$ 322,960	\$ 395,000	\$ 480,000	\$ 385,000	\$ 388,700	Warrant Article
	<b>Public Works Sub-total</b>		<b>\$ 7,318,969</b>	<b>\$ 5,992,020</b>	<b>\$ 21,005,863</b>	<b>\$ 2,407,270</b>	<b>\$ 2,766,913</b>	<b>\$ 21,341,550</b>	
<b>Town Buildings</b>									
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOWN TOTAL</b>			<b>\$ 7,448,969</b>	<b>\$ 6,517,020</b>	<b>\$ 22,305,863</b>	<b>\$ 3,507,270</b>	<b>\$ 2,766,913</b>	<b>\$ 21,341,550</b>	
<b>Existing Town Debt Service</b>			<b>\$ 2,496,699</b>	<b>\$ 2,646,854</b>	<b>\$ 2,607,596</b>	<b>\$ 2,537,424</b>	<b>\$ 3,303,409</b>	<b>\$ 3,203,078</b>	

BY DEPARTMENT		Capital Improvement Plan							12/20/18
		"2019"							
Project Classification		2019	2020	2021	2022	2023	2024	Notes	
<b>Hampton School</b>									
	Centre School - Safe Routes to School	2	\$ 136,000						
4002	Long term facility maint	2	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	Long term maintenance Warrant Article	
	Marston School - security upgrades	2	\$ 242,000	\$ -	\$ -	\$ -	\$ -	Estimated at \$25 per sq ft	
<b>Hampton School Sub-total</b>			<b>\$ 678,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	
<b>School Debt Service</b>									
	Hampton Academy		\$ 1,503,906	\$ 1,504,623	\$ 1,500,680	\$ 1,500,335	\$ 1,498,460	\$ 1,499,928	
	Centre		\$ 138,375	\$ -	\$ -	\$ -	\$ -	\$ -	
	Marston		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Building Aid		\$ (39,829)	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Hampton School Debt Sub-total</b>			<b>\$ 1,602,452</b>	<b>\$ 1,504,623</b>	<b>\$ 1,500,680</b>	<b>\$ 1,500,335</b>	<b>\$ 1,498,460</b>	<b>\$ 1,499,928</b>	
<b>SCHOOL TOTAL</b>			<b>\$ 2,280,452</b>	<b>\$ 1,804,623</b>	<b>\$ 1,800,680</b>	<b>\$ 1,800,335</b>	<b>\$ 1,798,460</b>	<b>\$ 1,799,928</b>	
<b>Grand Total</b>			<b>\$ 12,226,120</b>	<b>\$ 10,968,497</b>	<b>\$ 26,714,139</b>	<b>\$ 7,845,029</b>	<b>\$ 7,868,782</b>	<b>\$ 26,344,556</b>	
<b>Winnacunnet School</b>									
	HVAC Cycle	WIP	\$ 244,151	\$ 250,000	\$ 180,000	\$ 175,000	\$ 175,000		
	Lighting upgrades		\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -		
	Blair Baseball Field Renovation/Raise Level		\$ -	\$ 250,000	\$ 250,000	\$ -	\$ -		
	Tennis Court Resurfacing		\$ 25,000	\$ -	\$ -	\$ -	\$ -		
	Track Resurface		\$ 90,000	\$ -	\$ -	\$ -	\$ -		
	Roof Management Plan		\$ 192,200	\$ 60,000	\$ 225,000	\$ -	\$ 1,400,000		
	Auditorium Seat Replacement		\$ -	\$ -	\$ -	\$ 225,000	\$ 225,000		
	Repave Warrior Way		\$ -	\$ 90,000	\$ -	\$ -	\$ -		
<b>Winnacunnet Sub-total @ 100%</b>			<b>\$ 601,351</b>	<b>\$ 700,000</b>	<b>\$ 655,000</b>	<b>\$ 400,000</b>	<b>\$ 1,800,000</b>	<b>\$ -</b>	
<b>Hampton Portion @ 41.1%</b>			<b>\$ 247,155</b>	<b>\$ 287,700</b>	<b>\$ 269,205</b>	<b>\$ 164,400</b>	<b>\$ 739,800</b>	<b>\$ -</b> 41.1% of Submitted amt.	
<b>CAPITAL IMPROVEMENTS TOTAL</b>			<b>\$ 8,374,124</b>	<b>\$ 7,104,720</b>	<b>\$ 22,875,068</b>	<b>\$ 3,971,670</b>	<b>\$ 3,806,713</b>	<b>\$ 21,641,550</b>	
<b>DEBT SERVICE TOTAL</b>			<b>\$ 4,099,151</b>	<b>\$ 4,151,477</b>	<b>\$ 4,108,276</b>	<b>\$ 4,037,759</b>	<b>\$ 4,801,869</b>	<b>\$ 4,703,006</b> Not including new bonds	

## *Report of the Cemetery Trustees*

The past year was one of many changes and challenges. We welcomed our new cemetery superintendent, Brian Chevalier, who along with his staff, continues to provide dependable and consistent service to our community.

As many have noticed, there have been several improvements to the High Street Cemetery over the past year. A new section of the cemetery has been added and the large chain link fence in front of the cemetery has been removed. Several large, unstable, bull pines were removed to prevent possible injury to people and/or damage to nearby headstones and monuments. There are many more areas of the cemetery's infrastructure which still need attention but this is a good start. Meanwhile, cemetery employees are doing their best to maintain and preserve all other Town cemeteries.

Respectfully submitted for the Cemetery Trustees,

Mary Blackwell  
Chairman

Hampton Cemetery Trustees

Susan Erwin  
Maryrae Preston  
Mary Blackwell



Memorial Day Ceremony - 2018



Crane removing the large unstable bull pine trees - August 2018

### *Report of the Conservation Commission*

In March 2018, Jay Diener was elected Chair, with Steve Scaturro beginning the year as Vice Chair and Barbara Renaud filling in as of May for the remainder of the year. Diane Shaw was re-elected as Clerk.

The Commission met with property owners or their representatives regarding 31 Town and 24 NH Department of Environmental Services (NHDES) Wetlands Permit applications. We signed 22 Demolition Permits. The Commission visited each permit application property to better understand the proposed project and site conditions. The Conservation Coordinator, Rayann Dionne, met weekly either in her office or onsite helping residents with Town and State applications and answering questions about our Wetlands and Floodplain Ordinances.

The Commission proposed two Warrant Articles for the 2018 Town Meeting. Warrant Article #37 was for the adoption of the Town Forest By-Laws, which outlines the permissible and prohibited activities for those parcels owned by the Town. The second Warrant Article #29 looked to help replenish the Conservation Fund, which is used to acquire, maintain, improve, and protect open spaces and conservation easements; was defeated; most likely because of the significant increase at the deliberative session from \$20,000 to \$40,000, as the \$20,000 request has been well supported in previous years.

The Commission continues its efforts to conserve open space, by taking a second look at the undeveloped parcels in the Town Forest. It has been a long-term goal of the Commission to create a contiguous area of Town land in the Town Forest, which stretches from the Mill Road entrance down to the Ice Pond on Woodland Rd. Currently, the Town owns approximately 87 acres of the 150 acres of undeveloped land in this area. The Commission contacted several property owners which resulted in three acquisition agreements for a total of 15 additional acres for the Town Forest. We appreciate these landowners willingness to help us get closer to achieving this goal.

On Saturday, May 12<sup>th</sup>, the Commission organized their second annual Town Forest Clean-up Day. The team removed bags of cans, glass, and metal from various areas throughout the Town Forest. We had several family teams working diligently to help return the forest to its natural state so everyone can safely enjoy it.



Boy Scout Troop 177

We would like to thank all the volunteers and DPW for all their help in making this a successful event. The Commission will hold another clean-up day in the spring of 2019.

Noah Taracena with Boy Scout Troop 177, developed an Eagle Scout project that involved creating a parking area at the Jonty's Lane entrance point to the Town Forest which is located on Barbour Rd. He developed a detailed project plan, presented his plan to both the Board of Selectmen and the Commission for approval, and organized fundraising events and work days.

## Boards, Commissions, Committees, and Trustees Reporting

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He coordinated closely with the DPW to ensure the parking spaces were adequately sized with safe sight distances.

On December 15, 2018, there was a ribbon cutting ceremony where Noah dedicated the parking area and donated the remaining of his projects funds (over \$900) to the Commission's Town Forest fund. This fund is used specifically for Town Forest maintenance and improvements. The Commission congratulates Noah on this significant accomplishment and appreciates his efforts to help make the Town Forest more accessible for residents.

The Commission held its 7<sup>th</sup> annual rain barrel auction with support from Aquarion Water Company, Wicked Awesome Paint & Wallpaper, and Wayne's Auto Body. Winnacunnet High School Art teacher, Sarah Edgar's "Arts in the Community" class painted 8 rain barrels. They were featured in a silent auction during the Hampton Garden Club's Plant Sale in May. The eye-catching artwork attracted lots of attention, and all the barrels found new homes. Auction proceeds are used to promote and install green infrastructure features such as rain barrels and rain gardens in Hampton.

The Commission completed its third consecutive summer of conservation land and easement monitoring. The Town has approximately 150 parcels that are either owned outright by the Town or have Town-owned conservation easements. The Commission is responsible for monitoring these properties on a regular basis. UNH Environmental Science major, Stephanie Marasca, was selected for the summer intern position from among a talented group of applicants.

The Conservation Coordinator worked with Miss Marasca to create a schedule for walking or kayaking Town parcels totaling just over 100 acres. During each site visit, she noted and photographed conditions and any evidence of activities inconsistent with the permitted uses, and prepared a monitoring report for each site. Her final presentation to the Commission highlighted the major issues found such as damage to the salt marsh channels by Jet Skis and recommended next steps. The Commission is very pleased with the progress over 3 summers as we have only a handful of parcels left to complete our first full round of monitoring. This routine monitoring effort helps ensure these protected lands continue to be a valuable resource for the Town and its residents.

The Commission is grateful for the continued support we receive from the Town. Our Commissioners (your neighbors) work hard to balance landowners' ability to improve their properties with protecting some of Hampton's most valuable and fragile resources. With the Town's support, we've acquired Conservation Easements on some of our historic and valuable properties, ensuring they will be protected in perpetuity.

We remain committed to working on your behalf to protect Hampton's water resources, open spaces, and wildlife and aquatic habitats. And we encourage anyone interested in joining the Commission to contact the Conservation Coordinator at 603.929.5808.

Respectively submitted for the Conservation Commission,

Jay Diener  
Chairman

## *Hampton Victory Garden*

The 2018 season began in April with our spring meeting. Eight additional Hampton residents were provided with gardens this year bringing our total number of gardens to 55. A rainy cool June made for a slow start but with the warm July sun came the promise of ample crops for everyone. New gardening ideas, as well as current recipes, are constantly being shared throughout the gardens.

Our donation program kicked off about the 2nd week in July. Once again the excess produce from member gardens was delivered to the St Vincent de Paul food pantry and offered to families in need. At the end of the season, we all gathered to enjoy a potluck supper and discussed ways to improve the garden.



Kay Tanner and granddaughter  
Skyler O'Donnell

A structured composting system is in the works to be in operation by the new season. While the spring rain delays our gardens it seems the season continues longer into the fall with sweet potatoes and Brussels sprouts gracing the Thanksgiving tables of many.

Today, growing what you eat has become a way of life for many. Hampton's community garden offers those residents without outdoor space the opportunity to garden in their own plot of land.



Ed Baechtold

The garden responsibilities are shared by the membership. If you are interested in becoming a member or have questions send an E-mail to [hamptonvictory@gmail.com](mailto:hamptonvictory@gmail.com). A nominal fee is charged to cover the costs involved including water and maintenance.

Respectively submitted for the Hampton Victory Garden Club,

Cindy Willis

Victory Garden Coordinator

*Hampton History Bit - April 25, 1918 - Victory Gardens in WWI*

Hampton citizens MUST plant as much garden area this year as possible. The local Food Committee has arranged to furnish teams for plowing and harrowing. If any citizen has not arranged for this work and wishes to do so, will he please send his name at once to the secretary of the committee, Charles F. Adams, at the Union Office...DO IT NOW



### ***Report of the Hampton Beach Area Commission***

The Hampton Beach Area Commission (HBAC) was established in June 2003 by the New Hampshire legislature under RSA 216-J:1-J:5 to assist in the implementation of the Hampton Beach Area Master Plan. Its duties include consultation and advice to the town and to state agencies to accomplish the goals set out in the 50-year plan.

January, (no meeting in February) March, meetings focused on updates to ready a draft proposal for the update to the Hampton Beach Master Plan transportation sections. HBAC heard from Dist. 21 State Representatives who reviewed current legislation that would have an impact on Hampton Beach. The Commission also voted to have all the previous year's minutes bound in volumes to be stored at the Town Office.

In April the grant consultant, Vanasse Hangen Brustlin (VHB), presented a draft of the concepts for the transportation section of the Master Plan based on previous HBAC hearings and meetings. After much discussion, the HBAC decided to have a final Public Hearing and established actions to get a well-attended attendance.

May's Public Hearing was very well attended with 100+ in attendance and the Commission heard loud and clear of the proposals that they accepted and those that they really didn't like for safety reasons as well as the projected vision for Hampton Beach.

August's meeting finalized the language, made additional changes based on citizen input and a final proposal was provided to VHB on August 31st.

HBAC held a Special Meeting on September 4th to adopt a final version. The vote was unanimous. The update to the Hampton Beach Master Plan was then presented to the Hampton Planning Board at a September 19<sup>th</sup> Hearing and was adopted unanimously. The final version can be found on the Town's website. We would like to take this opportunity to publicly thank NHDOT for managing the transportation grant and to VHB for listening and drafting those public concerns into the final product.

Within the next year HBAC will continue to work on the priorities established in 2017 and begin work on updating the environmental sections brought forward in the 2001 Master Plan.

Members of the Commission include: Nancy Stiles, Chair - Hampton Member, Dean Merrill, Member at Large, Rick Griffin, Hampton Select Board Member, Chuck Rage, Hampton Village District Member, Robert Ladd, Hampton Village District Member, Robert Preston, Chamber of Commerce Member, Fran McMahon, Rockingham Planning Board Member, Michael Housman, NH Dept. of Natural, and Cultural Resources Member, Bill Watson, NH Dept. of Transportation Member.

Respectively submitted for the Hampton Beach Area Commission,

Nancy Stiles  
Chairman

### *Hampton History Bit January 17, 1918 - Disaster on the Hampton River Bridge*

The eighteen miles of New Hampshire coast presents an appearance different to anything that has been before seen. A large section of the mile-long bridge at the mouth of the Hampton River has been swept away and the shore and the marshes are piled high with huge blocks of ice. Every creek is fenced with immense blocks of ice standing on edge and making a most remarkable picture. The cause of the unusual conditions is the remarkable winter which we have experienced. The intense cold of December froze the ice in the creeks to a depth that had never occurred at this season before.

This was followed by a more moderate temperature and the high tide on Saturday. When the tide came it forced huge cakes of ice against the piles of the bridge which were broken off like pipe stems. William Locke who is in charge of the structure realizing the danger telephoned to Haverhill to summon assistance, but the break came before it was possible for any aid to reach the bridge if there could have been prevention possible in any event.

When the tide commenced to go out the large volume of water piled the great blocks of ice on the marshes by the creeks and carried a section of the bridge to sea. Six hundred feet of the bridge was carried away and the loss is estimated from \$25,000 to \$30,000.

In 2018 the Hampton River Bridge, also known as the Neil Underwood Bridge, is the topic of much discussion as options for its future are being decided.

### *Hampton History Bit May 30, 1918 - More on the bridge*

Ill luck seems to follow in the wake of the mile-long bridge which spans the Hampton river, and which, since its construction a few years ago, has been crossed by thousands and thousands of tourists coming from Massachusetts to the New Hampshire beaches. Last winter several hundred feet of the bridge was swept away by the ice and rebuilding of the damaged portion was nearly completed.

About 2:30 o'clock Saturday a. m. Amos Guyan of White Island, who is chief of the Hampton Beach fire department, was awakened by the shouts of fire and ongoing out discovered that two spans of the bridge were on fire. An alarm was sounded, and the department responded but was unable to use their hose. A bucket brigade, however, did effective work. The fire had been burning for some time when discovered and two spans about 75 feet were destroyed and two more were badly damaged, or a total of 125 feet, entailing a loss of upwards of \$6000. A large quantity of workmen's tools, which were left on the bridge, together with a steam pile driver and a stationary engine, the property of Cashman Brothers, contractors, of Newburyport, went into the river in about 30 feet of water. The cause of the fire is not known.

Walter E. Connor, a member of the Salisbury Beach coast guard, was injured when the structure collapsed. He fell into the water but held on to a twisted piece of pipe until rescued. The fire will delay the opening of the bridge for several weeks.

## ***Report of the Hampton Beach Village District***

The entertainment on the Seashell Stage began on Memorial Day Weekend as in previous years. The bands continued 7 nights a week for the entire summer. Fireworks were provided every Wednesday during the summer and on New Year's Eve, and we maintained the playground and replaced rides when necessary. From June 8<sup>th</sup> to June 27<sup>th</sup> the 18<sup>th</sup> Master Sand Sculpting Competition took place with sculptors from across the globe. The free Monday night movies on the beach began on July 9<sup>th</sup> and were shown throughout the summer weather permitting. The Hampton Beach pageants occurred on July 28<sup>th</sup> and 29<sup>th</sup>.

In order to revitalize a slow week in July, we introduced a new event this year. From July 8-12 the Hampton Beach Country Music Week brought tourists from all over to view the Garth Brooks Cover band, Angela West and Showdown, William Michael Morgan and many other country groups. Line dancing was presented nightly during this week with professionals and amateurs participating.

The Hampton Beach Children's Festival began on August 13<sup>th</sup> and ended with the annual parade of costumes on Friday, August 17<sup>th</sup>. We thank the Hampton Area Chamber of Commerce for their tireless efforts on behalf of this event. Live auditions were again held for the Hampton Talent Competition on Sunday, July 5<sup>th</sup>. Many talented vocalists performed, and several were chosen as semi-finalists. The Competition was held on August 24<sup>th</sup> through the 26<sup>th</sup>. Many exceptional entertainers performed to enthusiastic audiences on all 3 nights. On Saturday, September 15<sup>th</sup>, the second annual fire show took place on the beach. This event has helped to extend the season, and attendance has grown considerably. The Hampton Beach Village District Beautification Committee is in its twelfth year, and completed another successful summer of gardening. We replaced a tree on N St, and this year we planted a garden next to the beach playground. Volunteers help to maintain 12 garden locations and help to support the migrating Monarch butterflies. We thank the members of the committee for their hard work and dedication.

The Hampton Beach Village District continues to expand its outreach to the community by providing airtime at our meetings to all department heads of the town. The Fire Chief, Police Chief, Conservation Commission, Superintendent of Schools, and those running for office have spoken at our meetings. This year when fire destroyed the soup kitchen, representatives from the St. Vincent de Paul Society came to speak, and we offered them any support they needed. We continue to reach out to the flooding victims in the district by offering them parking alternatives during high tides. We are also committed to assist in addressing the very serious issue of sea level rise which is already impacting the residents of the beach.

The Hampton Beach Village District once again supported The Blue Ocean Society in its efforts to educate the public and keep the beach clean. The Commissioners would like to express their gratitude to the workers and volunteers who contribute to the success of our events, and to the businesses for their ongoing support.

Respectfully submitted for the Hampton Beach Village District Commissioners,

Maureen Buckley  
Commissioner

### *Report of the Hampton Historical Society*

As the Board of Trustees of the Hampton Historical Society reflects on the activities and programs of the Tuck Museum of Hampton History for 2018, we give thanks to the members and volunteers who carried forward the museum's mission. This year saw the culmination of a multi-year planning effort to streamline, expand, and strengthen the museum's operation. Implementation of the plan will occur in the coming year.

As the year ended, the financial position of the Hampton Historical Society remains strong. Membership remains steady and donations increased by more than 20 percent. Our immensely popular annual pig-roast was once again successful with attendance well above average. Overall it was one of our best years in terms of funds raised.

This year the Building and Grounds Committee renovated the front porch of the main building. This project was able to preserve the original Victorian balusters while bringing the railing height up to code. Passing by the building on Park Avenue, one can appreciate the significant number of man-hours involved in making this restoration.

Programs this past year have been as varied and as interesting as the people of the Town of Hampton. The program season began April 19 with the history of the Toppan family given by Lori Cotter, a Toppan descendant. On November 18 we wrapped up the season with our very own Betty Moore and her program *When This You See: Hampton Souvenir China* introducing a new museum display.

Traveling, in-school educational programs as well as age-appropriate programs for visiting classes from Hampton schools continued in 2018, a favorite among the younger children being the *Ox-Cart Man*. This program introduces primary school students to early-Hampton farming practices.

The year 2019 will be a transitional year for the museum. We will be implementing the new structure for the museum's operation. From the StEPS program and the work of the Strategic Planning Committee, it became evident that growth of the museum (buildings, collections, and activities) would require an expanded organization. A committee was formed in the summer having its first meeting at the end of August to assess the situation and consider possible solutions. Additional meetings took place during September, and the committee agreed upon proposed changes to the museum's operational structure. The committee presented the proposed reorganization to the Board of Trustees in November and received its endorsement in December.

The reorganization focuses on two aspects of the museum's operation, its mission, and its support. The structure includes eight committees reporting to the Board, four committees associated with the museum's mission and four committees associated with support. The Board voted on the chairmanship of each of the eight committees. On the mission side are the Collection Committee chaired by Betty Moore, Visitor Services Committee chaired by Lori Cotter, Community Engagement Committee chaired by Reverend Deborah Knowlton, and the Communications Committee chaired by Rich Hureau. On the support side are the Finance Committee chaired by Ed Baechtold, Building and Grounds Committee chaired by Gary

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Grashow, General Administration Committee chaired by Mike Stiers, and the Volunteer Recruitment and Membership Committee chaired by Jim Metcalf.

These committees have a number of subcommittees with a few still requiring volunteer leadership. Full implementation of the reorganization is expected to be completed by the end of our 2019 fiscal year (October 31, 2019). The organizational chart with the committee and subcommittee heads identified will be published on the website. The society is still seeking volunteers to fully staff the organization. Anyone having an interest is encouraged to contact Jim Metcalf at the Tuck Museum of Hampton History.

Our year ended with the Board of Trustees putting on its annual holiday party for the membership. This affair is a big thank-you to the members for their financial and volunteer support. Without this support throughout the year, the Hampton Historical Society and its museum would not be able to function. As president of the Board of Trustees, I thank you all.

Respectfully submitted for the Hampton Historical Society,

Linda Metcalf  
President

### ***Report of the Hampton Leased Land Real Estate Commission***

The Hampton Leased Land Real Estate Commission was enacted by the New Hampshire Legislation in 1983, Chapter 3, 314:1-a. Under Chapter 314:1-a, II, the Hampton Leased Land Real Estate Commission is charged with the following:

“The Hampton Leased Land Real Estate Commission shall hear all appeals from any decision of a town official or town appraiser relating to leased lands, including appeals with respect to the determination of a fair market value for leased land, boundary disputes, the duration of tenancy, or any other appropriate matter. The commission may affirm, deny, or modify any decision upon appeal. The commission shall not be bound by the rules of evidence and may consider all materials presented orally or in writing by either party prior to making its determination. The commission shall also have the duty of monitoring and implementing the sale of leased lands and paying over the proceeds of said sales to the trustees of the trust funds in accordance with 1975, 314:1.”

The Hampton Leased Land Real Estate Commission currently leases 32 parcels of land; of the 32, 31 parcels generate \$164,928 in land rent. There remains only one parcel of leased land that does not pay land rent, their lease expires in 2020, at which time the Hampton Leased Land Real Estate Commission will enter into a new lease with the lessee, which shall require the payment of land rent.

The Hampton Leased Land Real Estate Commission meets as necessary and the agendas and minutes of the Hampton Leased Land Real Estate Commission are available on the Town of Hampton’s website.

Respectfully submitted on behalf of the Leased Land Real Estate Commission,

Kristina G. Ostman  
Administrative Assistant to the Town Manager

### ***Report of the Highway Safety Committee***

Our committee is nominated by our Town Manager to the Board of Selectmen for their vote. Graciously appointing, granting our desire to serve our tremendous Town. We are a committee that has no budget, no financial scrutiny, as other Town committees whose responsibilities require appearances before the Budget Committee. We are honored serving our Town voluntarily.

We are pleased performing tasks requested by our Town Manager, Mr. Fred Welch. Also duties sought by Deputy Town Manager, Mr. Jamie Sullivan.

Mr. Larry Douglas and I are thankful for the kindness we are afforded by all our dedicated Town Employees, elected Public Servants, and Board of Selectmen. Town Manager Welch allows us the flexibility of tremendous professional communication, assistance from all our town's dedicated professionals; Police Chief Sawyer, Fire Chief Ayotte, and Police Deputy Chief Hobbs. Police Lt. Gidley, is especially recognized for his guidance and knowledge. Our Public Works Department Director, Chris Jacobs, Deputy Director, Jennifer Hale, our professional Highway, Transfer Station, and Sewer professionals are the BEST trained, safety conscious, dedicated, most intelligent, diligent workers in the State of New Hampshire.

We sincerely THANK all of our residents for their patience during the Church Street Wastewater Sewer pipe replacement and Ann's Lane re-construction projects. All necessary for our Towns greatness, continued quality of living. Safety, patience of our citizens, regarding such an important project concerning our infrastructure displays everyone's understanding.

Our Police and Highway Departments have posted new, solar speed limit signs. Please, we ask our townspeople be aware these are for everyone's safety. Distracted driving, speeding and cell phone usage are zero tolerance for enforcements by our professional Police Officers.

Protecting our town, our children, and our citizens is the complete, thorough obligation and responsibility of all who drive a vehicle in our town. Hampton lives matter, children's safety, pedestrian safety, and complete alertness of your driving privileges is imperative for yourself and us all.

Lastly we conclude with our heartfelt Thank You for our Town Manager Mr. Fred Welch, Deputy Town Manager Jamie Sullivan, and for our outstanding Town Administrative Assistant Kristina Ostman. Their professionalism is invaluable to everyone living, volunteering, visiting, our employees, and individuals working, in our Great Town of Hampton.

Respectfully submitted for the Highway Safety Committee,

Walter L. Kivlan  
Chairman

## *Report of the Lane Memorial Library Trustees*

### **By the numbers**

The full collection of the library at the end of 2018 totaled 71,178 titles. Over the course of the year 6,121 titles were added and 5,495 titles were removed. We had 10,757 registered patrons in 2018.

Circulated materials	184,638	(190,398 in 2017)
Visits	123,820	(127,243 in 2017)
Computer uses	15,658	(16,404 in 2017)
Reference questions	6,838	(7,890 in 2017)
Programs	464	(471 in 2017)
Program attendees	9,926	(11,548 in 2017)

### **Mission Statement**

Our library will be vital to life and learning. We will connect our community by offering a place to assemble, collaborate, and engage in insightful study.

Late in 2017 we completed a strategic planning process that aligns our mission and goals with the community at large and 2018 we began using the plan to bring that library to life. We began taking steps this year to accomplish our goals of creating learning opportunities through programming that are captivating and beneficial, creating a connection to community businesses, cultivating their value as members of our library, developing the library as “the place” where Hampton gathers.

### **Building and Staff**

Through the generous support of Hampton voters in 2017, we were able to dramatically improve the Children’s Room of the library this year. While the 1984 design of the library has met the needs of the Hampton community well, there are aspects of the building that have hampered us. In the case of the Children’s Room some of those hindrances have been an insufficient amount of natural light and no direct course of emergency egress. We added three entirely new windows to a wall that previously only held two, making a continuous band of natural light. Additionally, one of these windows was installed to such a size and position as to serve as an egress point in the event of an emergency.

Our front desk staff of Library Assistants underwent several changes in 2018. Lisa Beaudry let go of her regular schedule in favor of an as-needed position as a Substitute. Brenda Kohl made the opposite transition, from sub to regular staff member. Lee Weatherby also left her position and we welcomed Mikki Phillips from sub to regular staff member as well.

### **Programs**

The Lane Memorial Library is dedicated to gathering Hampton citizens together for meaningful connections and learning experiences. To that end we host hundreds of events throughout the year to engage and delight. At the end of 2017 and throughout 2018 we offered craft classes – most making a simple craft out of ordinary printer paper. We also hosted our first ever winter reading program in 2018, Make Time to Read. During the traditional Summer



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Reading Program, we reimagined why we give prizes and how they incentivize reading and found ways to reward all reading. As a finale and to celebrate all that summer reading, we welcomed the *Flying High Dogs* to perform an amazing agility dog show. In the fall LML joined the national initiative, 1000 Books Before Kindergarten, to aide and support our preschoolers and their families in creating kindergarten-ready students.

Whenever possible we like to host our events with other community organizers in Hampton and for Halloween, we were fortunate to be included in the joint Hampton School District PTA/Hampton Parks and Recreation Department celebrations - reading spooky stories to hundreds of kids. At the end of the year we gathered families together for gingerbread house decorating.



Mother & son compete in “One for the Books” race, slime making, and 2<sup>nd</sup> Annual Touch-a-Truck

### Friends and Volunteers

The Friends of the Lane Memorial Library are the underwriters to many of the best things the library has to offer, donating \$14,722 to the library in 2018. Our volunteers are dedicated to helping us as we help Hampton residents, donating over 1,218 hours of their time in 2018.

Thank you from the staff of the Lane Memorial Library and the Board of Trustees for the opportunity to serve you.

Respectfully submitted on behalf of the Lane Memorial Library Trustees,

Amanda L. Reynolds Cooper M.S. L.I.S  
Library Director

### ***Report of the Mosquito Control Commission***

The Hampton Mosquito Control Commission (HMCC) was successful in going out to bid for the town's next three year service contract. That contract was awarded to our long time service provider Dragon Mosquito Control, Inc. As you can tell from their report below, the season started slow and then accelerated as the rains came. Vigilant trapping and testing of mosquitoes was required and performed throughout the summer and all necessary reporting forwarded to the state. The commission met four times in 2018, mostly to discuss the next three-year contract, the budget, and minor issues that arose during the season.

Respectfully submitted for the Hampton Mosquito Control Commission

Tim O'Connor  
Chairman

Mosquito Control Commissioners

Tim O'Connor  
Ann Kaiser  
Russ Bernstein  
Richard Reniere

### ***Dragon Mosquito Control Report***

The 2018 mosquito season began with extremely dry conditions throughout the state. July and August saw enough rain to bring southern New Hampshire back to the normal range. Increased rainfall continued through September. Warm temperatures and humidity this summer provided mosquitoes near perfect conditions. Mosquito populations rebounded from the below normal levels in previous years.

After three quiet seasons, disease activity is on the rise again. One human case of Jamestown Canyon Virus was detected in New Hampshire. West Nile Virus (WNV) was again the main disease carried by mosquitoes in NH this season. Four animal cases have been identified to date. Thirty-two WNV positive mosquito batches were identified in 14 communities. Eastern Equine Encephalitis was found in six batches in four communities.

Adult mosquitoes were monitored at four locations throughout town. Over 2,300 were collected in light traps, identified to species and select species were sent to the State Lab in Concord where they were tested for disease. No disease activity was detected in Hampton in 2018. Dragon has identified 153 larval mosquito habitats in town. Crews checked larval habitats 455 times during the season. There were 161 treatments to eliminate mosquito larvae. In addition, 1,538 catch basins treatments were made to combat disease carrying mosquitoes. Spraying with backpacks to control adult mosquitoes was conducted at two recreation fields and truck spraying was conducted along roadways 26 times last year.

The recommended 2019 Mosquito Control plan for Hampton includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, spraying along roadways, and emergency spraying when a

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public health threat exists. Field work aspects of the control program begin in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, salt marshes, woodland pools and other wetland areas. Trapping and testing adult mosquitoes begin in July. The mosquito control program ends in October when temperatures drop, and daylight hours decline.

Homeowners can reduce the number of mosquitoes by checking their property for standing water each week during the season. Centers for Disease Control (CDC) recommends residents empty and scrub, turn over, cover, or throw out items that hold water, such as tires, buckets, planters, toys, pools, birdbaths, flowerpots, or trash containers. Personal protection remains the number one way to avoid mosquito borne illness. Up to date information is available on the CDC website at: <https://www.cdc.gov/westnile/prevention/index.html>.

Residents who do not want their property sprayed may use our No-Spray Registry online at [www.dragonmosquito.com/no-spray-registry](http://www.dragonmosquito.com/no-spray-registry) or write to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, the color of your house and the amount of acreage you own. Anyone who submitted a request in 2018 must contact the office to reaffirm your request. To keep our records current, we need to hear from you each year. Inquiries may be emailed to [help@dragonmosquito.com](mailto:help@dragonmosquito.com) or you may call the office with questions at 734-4144.

Respectfully submitted,

Sarah MacGregor  
President, Dragon Mosquito Control

## *Report of the Municipal Budget Committee*

To the Honorable Citizens of the Town of Hampton,

It is a distinct privilege to report to you a brief overview of Municipal Budget Committee, and a summary of the 2018 happenings of the Committee.

The Committee creates one of two budget numbers of each budget warrant article for the Town of Hampton, and the Hampton School District (SAU 90). The Committee creates the “proposed” budget number, while the governing bodies create the “default” budget number. The default budget remains under the sole control of the Hampton Board of Selectmen or the SAU 90 School Board.

Voters could authorize the Committee full control of the budget warrant article by enacting RSA 40-14-b which will grant default budget making authority to the Committee. In 2017, Article #43 such an attempt occurred, which gained 53% of voter support, but was not enacted due to the 60% majority required. In addition to the above two “SB2” entities, the Committee also creates Hampton Beach Village District budget.

The Committee, whose creation and duties are explained under State law RSA 32:1-24, and now comprised of six elected ‘At-Large’ members, plus three governing body appointees (Board of Selectmen, SAU 90 School Board, and the Hampton Beach Village District). Each “At-Large” member is elected, while the three representative members are appointed from their respective boards. Meetings are held on the 3rd Tuesday of every month, in addition to the many meetings held during budget season (usually November thru February) as conditions require.

In 2018 the Town of Hampton had its first “Special Town Meeting” in recent memory. The “Special Town Meeting” was held in August, thus necessitating more summer meetings than are typical. But more important we were able to assist getting bond making authority to replace the dangerously deteriorating sewer pipes running from the beach, under the marsh, to the sewer treatment plant. The replacement pipes, with their new location along Route 101, is under construction as I write and is expected to be completed in a matter of months.

Hampton History Bit March 14, 1918 - Town meeting 1918 style - still cutting the budget

Town meeting in Hampton passed very quietly. The warrant was a short one and the business of the meeting was completed soon after three o'clock. Appropriations rather less in amount than those of last year were passed. The fire department was voted \$2500, about \$900 less than was used last year; the sidewalk appropriation of \$500 was cut out altogether; street lighting was reduced by \$300; all other appropriations were practically the same as last year.

The new pipes will better protect the environment, Hampton’s economy, public health, and the valued reputation of Hampton Beach - all of which were under threat of serious and long-lasting harm.

The Committee engaged in several process improvements in 2018, most notably; striving for consensus while avoiding meaningless votes, and coupled with other efficiencies we have had shorter, though more frequent meetings which has improved the Committee’s overall

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productivity. Also noteworthy was the experimental, and largely successful implementation of a web site (HamptonBud.com), to facilitate committee's work. Though not an official web site, its funding and development costs were entirely borne by me, not the taxpayer; however now that the prototype proved itself effective, it ought to be, or something like it, ought to become a standard tool for Budget Committees in future years.

In addition to budgets described above, the Committee is also responsible to make recommendations on each warrant article involving money. Presently we are working on 2019 warrant articles, which at the moment total 39 with still more coming as the deadline approaches. You can see on the Town Ballot, how we voted to recommend or not recommend each such article. Also new, for the first time ever, the votes will be on SAU 90s 2019 ballot as well, thanks to a change in the law which allowed the Committee to require it.

The Town of Hampton has dedicated, professional employees; as well as dedicated elected and appointed officials. This is my sixth year serving the Town of Hampton's citizens on the Committee. It is my first year as Chairman and I am proud to serve. I wish to thank all of the committee members for all of their help, and support, as well as Fred Welch, the Town Manager and all the department heads, elected officials and employees. A very special thank you to Kristina Ostman, Administrative Assistant to the Town Manager for all of her help distributing and posting meeting agendas and minutes; and last but certainly not least, the dedicated crew of Channel 22 for all their work to broadcast our meetings.

Respectfully submitted for the Municipal Budget Committee,

Timothy "Citizen" Jones  
Chairman

### *Report of the Planning Board*

The Year 2018 was another busy and productive year for the Hampton Planning Board. Jason Bachand, Town Planner, had many large, challenging applications and projects to manage and effectively guided the Board toward rendering well-informed decisions on these projects. New developments of note that were approved this year were:

- **230 Mill Road** – Approximately 4 acre lot with existing dwelling to be divided into 6 new lots with single-family homes. Existing dwelling to be razed.
- **236 Winnacunnet Road** – Demolish existing structures and subdivide the existing lot into 10 single-family residential house lots.
- **1088 Ocean Boulevard** - Subdivide property into two lots with frontage on Ocean Boulevard. One lot to contain existing cottages with the other lot to include a new, single-family home following demolition of the existing building.

This year, the Planning Board received and approved Conditional Use Permit applications for Accessory Dwelling Units (ADU's) at 183 Woodland Road, 79 Barbour Road, and 6 Ridgeview Terrace. Along with the Town's first four ADU applications approved in 2017, the Planning Board has now approved a total of seven ADU's. Considering the high level of interest the Planning Office has experienced, we anticipate the trend will continue in 2019.

Proposed developments in the Plan Review Committee (PRC) process as of late 2018 and anticipated for Public Hearing in 2019 are:

- **313 & 315 Ocean Boulevard & Kentville Terrace (Lot 1)** - 36-unit condominium building. The project also includes commercial space on the lower level.
- **Liberty Lane (at Mary Batchelder Road and Timber Swamp Road)** – Multi-family condominium development (detached homes), which also includes new frontage lots.

At the March Town Meeting, voters re-elected Planning Board members Tracy Emerick and Mark Olson to new three-year terms. Thereafter, the Board re-elected Francis (Fran) McMahon as Chairman, Tracy Emerick as Vice-Chairman, and Alex Loiseau as Clerk. The Planning Board was also very pleased to welcome Norman Carpentier and Steve Chase as new Alternates, each for a three-year term.

The Board proposed several Zoning Ordinance amendments for 2018, which included:

- Amend Article II – Districts. Floodplain Management Ordinance Section 2.4.9 Structure Requirements - A-1 - Elevation Requirements to allow the maximum height requirement provided in Article IV, Section 4.4 to be increased when elevating a structure an additional 1 or 2 feet above the required 1 foot of freeboard. The increase of the maximum height requirement shall not exceed 3 feet. This amendment will include editing Article IV – Dimensional Requirements Footnote #33 to reflect the change in Section 2.4.9 A-1.
- Amend Article II – Districts. Wetland Conservation District Ordinance Section 2.3.7 Special Provisions C, C-1 and C-2 such that the calculation of the minimum lot area and lot area per dwelling unit for newly created lots and lots increasing the number of dwelling units, is based on 100% of the required minimum lot area and minimum lot area per dwelling unit in the underlying zoning district is located outside the Wetland Conservation District. This amendment will include adding a footnote referencing Section 2.3.7 C to Article 4.1 -

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- “Minimum Lot Area” and 4.1.1 - “Minimum Lot Area per Dwelling Unit” and Section 1.6 - Definition of “Lot Area”.
- Amend Article V - Signs as follows: Section 5.2 to add definitions for “Air Dancer” and for “Feather, Sail, or Teardrop Sign”; Section 5.4.1 to state (within new Subsection “h”) that air dancers are expressly prohibited in all zones; Section 5.4.2 to provide requirements for feather, sail, or teardrop signs (within new Subsection “j”); Table I to identify the zoning districts where air dancers and feather, sail, or teardrop signs are permitted or not permitted; and Table II to specify that feather, sail, or teardrop signs shall not exceed 32 square feet in zoning districts where permitted.
  - Amend Article VI - Parking. Section 6.3.10 as follows: To delete the stacked parking language pertaining only to Condominium Conversions of Pre-existing Non-conforming Uses, replacing it with a new Section 6.3.11 which states that on any lot containing one (1) or more dwelling units, stacked parking shall constitute one parking space regardless of the number of parking spaces in the stack.
  - Amend Article III-A - Accessory Dwelling Units to Single-Family Dwellings. Section 3-A.11 Removal of an Accessory Dwelling Unit as follows: To specify the existing requirement for the recording of a Declaration of Covenants, Conditions, and Restrictions at the Rockingham County Registry of Deeds only applies to lots located in the RA or RAA zoning district.
  - Amend Article II - Districts. Section 2.5.4 - Use Regulations (Aquifer Protection District Ordinance) as follows: To delete the requirement for a written statement prepared by a qualified Professional Engineer from Subsection F - Conditional Uses, whereas applicants are already required to submit written findings of fact verifying all 7 protective measures listed in the Ordinance prior to the Planning Board granting a Conditional Use Permit.

During 2018, the Board reviewed 10 Subdivisions applications (one with a conditional use permit; two being amended and four that included waiver requests) and nine Site Plan applications (three which requested waivers and four being amended). The Board also approved three Lot Line Adjustments and six Condominium Conversion applications. The Board heard 31 Wetlands Permit applications, all of which were approved. Also heard in 2018 were three Conditional Use Permit applications for Accessory Dwelling Units; all were granted. The Planning Board also approved seven Change of Use applications and one Temporary Parking Lot proposal. The Board heard one impact fee waiver request. Further, there was one Preliminary Conceptual Consultation. The 2019-2024 Capital Improvements Program (CIP) was also developed. It is included in this Annual Report as well.

The Planning Board generally meets on the first and third Wednesdays of each month, with additional evenings when warranted. The Planning Office (the public’s contact point for the Planning Board) is generally open from 8:00 am to 5:00 pm, Monday through Friday. We look forward to working with you in 2019.

Respectfully submitted for the Planning Board,

Fran McMahan  
Chairman

### *Report of the Supervisors of the Checklist*

Supervisors of the Checklist include any board of registrars or similar body performing the functions of registering voters and maintaining the voter checklist for the town. The Supervisors perform their functions under the direction of the Secretary of State and in accordance with New Hampshire Election Laws (RSA Chapters 39 and 40). The Supervisors determine eligibility of an applicant to become a registered voter by requiring proof of identity, citizenship, age, and domicile. All decisions to add voters to the checklist are made by a majority vote of the supervisors. Supervisors are required to be present whenever the voter checklist is used, including both town and school district deliberative sessions.

Supervisors are Town officers elected by ballot at town election in accordance with RSA 41:46-a for 6-year terms.

2018 has been a very busy year with 4 election sessions taking place with record turnouts for the State election. Supervisors oversaw use of the Voter Checklist for four deliberative sessions: the Town Session, the Hampton School District session, the Winnacunnet School District Session and the Special Town Meeting. We held the Deliberative Session in February, the Town Election in March, and the Special Town Meeting in August. In September, the State Primary election was held. Then in November we had the General election where 529 new voters were registered for a total of 8,303 voters exercising their right in this year's General Election on November 6th. The Supervisors held several sessions before each of these elections to allow Hampton residents to register to vote or change their voter information outside of the normal Town Clerk business hours.

You are the ultimate decision makers regarding the day-to-day business and future of our town and the quality of life that we enjoy.

The Supervisors wish to thank the Town Clerk and her staff for their diligence, accuracy, and efficiency in registering voters on a day to day basis. Our jobs are made so much easier because of their good work.

We would like especially to thank Barbara Renaud for her commitment and dedication as one of your Supervisors for 10 years. She was one of the friendly faces at every Deliberative Session and Election to assist voters. Barbara's calm and friendly manner plus her dedication to detail is what ensures integrity to your voting process.

Respectfully submitted for the Supervisors of the Checklist,

Nancy Stiles

Supervisors of the Checklist

Arleen Andreozzi

Jeannine St Germain

Nancy Stiles



***Report of the USS Hampton Committee***

The USS Hampton (SSN 767), the Town's namesake nuclear attack submarine, arrived at the Portsmouth Naval Shipyard for an overhaul in May of 2016. The submarine was scheduled to be in New England until April of 2018, and left in June of 2018. This year the crew was very busy preparing the boat for departure and as a result there was less interaction.

The command staff, Commander Theron Davis, Executive Officer Lieutenant Commander A.J. Franz, and Chief of the Boat ETVCS Brandon Wallis attended the Board of Selectmen meeting on May 14<sup>th</sup>. Desi Lanio introduced the command staff with a few remarks concerning the boat. Chairman Rusty Bridle expressed his gratitude to the crew and presented Commander Davis with a proclamation signed by the Board of Selectmen. A portion of the proclamation included the following:

WHEREAS, The Officers and Men of the USS Hampton (SSN 767) have served and protected the people of the United States and the Town of Hampton, NH for 24 years, and

WHEREAS, The Citizens of Hampton, NH have enjoyed the opportunity to participate in many Activities and social gatherings with our namesake naval vessel and her crew, and

WHEREAS, The Officers and Men of the USS Hampton have personally contributed to the wellbeing of the Town of Hampton through their work in constructing park and recreation infrastructure, participating in numbers of parades, restoring two playgrounds, being very active participants in Christmas Tree Lighting ceremonies and the Christmas Parade. Participation in the community pig roast and the Smuttynose Octoberfest, sharing their Christmas Party with the community, and

WHEREAS, They served the people of Hampton above and beyond the call of duty on many Occasions, often at their personal sacrifice, and

WHEREAS, they have served with distinction - providing inspiration and leadership that has inspired the people of Hampton

BE IT RESOLVED that the Selectmen and the Citizens of the Town of Hampton, NH make known their appreciation for the dedication and assistance rendered to the citizens of Hampton, your adopted family.

At the May 14<sup>th</sup> meeting the Committee's Co-chairmen Frank Culbert and Mike Edgar presented Commander Davis with a New Hampshire State House Commemorative Bicentennial Coin. The coin marks the 200<sup>th</sup> anniversary of the New Hampshire State House and is serialized with the boat's number 767.

A deplaquing ceremony was held on May 16<sup>th</sup> at the Portsmouth Naval Shipyard. It was attended by committee members Dyana Martin, Desi Lanio, Rich Reniere, Warren White, Rene Boudreau, and Mike Edgar. This ceremony is held when a work is complete and the boat is ready to leave the shipyard. It was a chance for the committee to formally thank the crew of the USS Hampton for their friendship and help over the last two years. A piece from the USS Constitution was presented to the submarine by the committee. It will be mounted in the boat.

## Boards, Commissions, Committees, and Trustees Reporting

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The boat's point of contact with the committee, ETVCM Nicholas Green, was transferred in late 2017. A letter was given to Commander Davis which commended ETVCM Green for his superb performance in fulfilling his duties as the USS Hampton liaison with the Town of Hampton. The letter was signed by the Board of Selectmen and the members of the committee and is intended to be placed in his service record.

Committee co-chairman Mike Edgar attended the USS Hampton Change of Command on August 24<sup>th</sup> at Naval Base Point Loma, San Diego where Commander Phillip Sylvia relieved Commander Theron Davis. Immediately following the Change of Command, Commander Davis was promoted to the rank of Captain.

We want to thank all of the town's organizations that helped us put together such fun events for the Town and the crew including the 401 Tavern, Smuttynose Brewing and Hayseed Restaurant, Experience Hampton and the Hampton Recreation and Parks Department. We hope that you all had a chance to meet some of the crew.

The committee with the consent of the Board of Selectmen decided to continue as a committee in order to maintain communication and a relationship with the crew.

Committee members

Mike Edgar Co-Chairman

Frank Culbert Co-Chairman

Dyana Martin

Bruce Acquizap

Richard Reniere

G. Berkley Bennett

"Desi" Lanio

Brian Warburton

Warren White

ETVCM Nicholas Green (USS Hampton representative)

Edward "Sandy" Buck (in memoriam)

Respectfully submitted for the USS Hampton Committee,

Mike Edgar, Co-chairman

Frank Culbert, Co-chairman

### *Report of the Zoning Board of Adjustment*

The Zoning Board of Adjustment (ZBA) welcomed back Norma Collins and Bill O’Brien who were re-elected by the Town voters to serve another three-year term. Thereafter, the Board elected Bryan Provencal as Chairman, Ed St. Pierre as Vice Chairman, and Norma Collins as Clerk; Tom McGuirk and Bill O’Brien comprised the remainder of this five-member Board. Subsequently they appointed three alternate members to serve in the absence of Board members; they are Greg Grady, Kenneth Lessard, and Fred Rice.

As in prior years, the Board conducted its meetings on the third Thursday of each month. At those public hearings, the Board evaluated all petitions that sought relief from the specified terms of the Town of Hampton Zoning Ordinance on their individual merits and rendered a decision as established under RSA 672:1. The Board also adjudicated, at those same meetings, appeals to decisions previously rendered by the Board as well as appeals of administrative decisions that are within its power to review as set forth in RSA 674:33 and RSA 676:5.

In 2018, the Board evaluated 57 petitions and adjudicated one appeal. During the current decade, the total number of petitions evaluated have ranged from a low of 41 to a high of 57, and appeals adjudicated have ranged from zero to four. Recent trends regarding petitions evaluated and appeals adjudicated are shown below:

Board Activity	2010	'11	'12	'13	'14	'15	'16	'17	'18
Petitions Evaluated	44	41	55	57	56	52	46	44	57
Appeals Adjudicated	0	3	2	4	4	1	4	2	1

The disposition of the 57 petitions evaluated in 2018 was: 26 granted as submitted (46%), 20 granted with conditions (35%), 2 not granted (3%), and 9 withdrawn by the applicant (16%). It should be noted that, in some instances, an applicant will withdraw a proposal without prejudice when in their judgment [based upon the Board discussion] it appears the application may not be approved. Recent trends regarding petition results are shown below:

Petition Results	2010	'11	'12	'13	'14	'15	'16	'17	'18
Granted	20	20	26	28	18	22	19	23	26
Granted with Conditions	19	15	17	14	22	16	25	10	20
Not Granted	2	2	2	4	7	4	0	0	2
Withdrawn by Applicant	3	4	10	11	9	10	2	10	9
Total Petitions	44	41	55	57	56	52	46	44	57

All appeals pertaining to Planning Board or Building Inspector decisions are heard by the Board during the public hearing session of the meeting while all appeals pertaining to Zoning Board of Adjustment decisions are decided by the Board during the business session without public input. This year, no Planning Board or Building Inspector appeals were adjudicated by

## Boards, Commissions, Committees, and Trustees Reporting

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the Board; however, one Zoning Board appeal was adjudicated by the Board ... it was approved for rehearing. Recent trends regarding appeal results are shown below:

Appeal Results	2010	'11	'12	'13	'14	'15	'16	'17	'18
Granted	0	2	1	1	0	1	0	1	1
Not Granted	0	1	1	3	4	0	4	1	0
Total Appeals	0	3	2	4	4	1	4	2	1

No decisions rendered by the Board in 2018 were formally challenged by the petitioners and heard by the Superior Court. Recent trends regarding Superior Court case results are shown below:

Court Case Results	2010	'11	'12	'13	'14	'15	'16	'17	'18
ZBA Decision Upheld	1	0	1	0	2	0	0	1	0
Petitioner Upheld	0	0	0	0	0	0	0	0	0
Total Court Cases	1	0	1	0	2	0	0	1	0

As in the past, the combined expertise and personal experiences of all Board members has continued to ensure that each and every petition and appeal is adequately vented, and an informed decision is rendered by the Board that is in conformance with the RSA's and in the best interests of the Town of Hampton, its residents, as well as the petitioner.

Respectfully submitted for the Zoning Board of Adjustment,

William O'Brien  
Board Member

**2019 Town Warrant**



Town of Hampton  
State of New Hampshire  
2019 Town Warrant

To the inhabitants of the Town of Hampton, in the County of Rockingham, and the State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at eight-thirty o'clock in the forenoon in the auditorium of the Winnacunnet High School, Alumni Drive, on Saturday, February 2, 2019, for the first session of the Annual Town Meeting for the transaction of all business other than voting by official ballot.

In accordance with the action on Article 14 of the 1996 Town Meeting (pursuant to RSA 40:13), the second session of the Annual Town Meeting to elect officers by official ballot and to vote on questions required by law to be inserted on said official ballot, shall be held on Tuesday, March 13, 2019 at seven o'clock in the forenoon at the Winnacunnet Cafeteria, Alumni Drive. The polls will not close before eight o'clock in the evening.

Further, you are notified that the Moderator will process the absentee ballots beginning at 9:00 o'clock in the forenoon on Tuesday, March 12, 2019, pursuant to RSA 659:49.

Article #01

To choose by non-partisan ballot:

One (1) Member of the Board of Selectmen for a term of three (3) years; One (1) Town Clerk for a term of three (3) years; One (1) Cemetery Trustee for a term of three (3) years; One (1) Trustee of the Trust Funds for a term of three (3) years; One (1) Member of the Zoning Board of Adjustment for a term of three (3) years; Two (2) Members of the Budget Committee for a term of three (3) years; One (1) Member of the Lane Memorial Library Trustees for a term of three (3) years; Two (2) Members of the Planning Board for a term of three (3) years.

Article 02

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article I - General. Section 1.6 Definitions to add a definition for "Demolition".

## 2019 Town Warrant

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Amend Article I - Districts. New Section 1.8 to establish a demolition review procedure which includes the following: a purpose statement; review thresholds that are triggered where a building was constructed more than one hundred (100) years before the date of application for a demolition permit (per Assessor records), or is listed in the National or State Register of Historic Places, with an exemption provided for manufactured homes; a review process which involves the applicant meeting with the Building Inspector and the Town Planner to review the proposed demolition and discuss potential alternatives to demolition prior to the issuance of a demolition permit; the opportunity for the Hampton Historical Society or its designee to photographically document a subject building prior to demolition, encouraging the applicant to salvage significant architectural features, and to state that nothing in the Article shall be construed to prevent immediate demolition where public safety is at stake. A statement of authority relating to a Historic District Commission and/or a Heritage Commission, if established, is also included.

Recommended by the Planning Board

### Article 03

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Wetland Conservation District Ordinance Section 2.3.4 - Use Restrictions and Prohibited Uses to add a new Section "H" titled "Construction Standards for the Tidal Wetland Conservation District" that will require all new construction and substantial improvements projects within the Tidal Wetland Conservation District to comply with FEMA's Guidelines that the Town has adopted for the VE Special Flood Hazard Area (Section 2.4.11-C Coastal High Hazard Areas (Zone VE) -Construction Standards). The construction work shall have no adverse impacts on adjacent properties.

Recommended by the Planning Board

### Article 04

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts. Wetland Conservation District Ordinance Section 2.3.7 Special Provisions C, C-1 and C-2 such that the calculation of the minimum lot area and lot area per dwelling unit for newly created lots and lots increasing the number of dwelling units, is based on 100% of the required minimum lot area and minimum lot area per dwelling unit in the underlying zoning district is located outside the Wetland Conservation District.

This Amendment also includes adding a footnote to Article IV - Dimensional Requirements, Section 4.1 - "Minimum Lot Area" and Section 4.1.1 - "Minimum Lot Area per Dwelling Unit" referencing Section 2.3.7 C, and adding a reference to Section 2.3.7 C under Article I - General, Section 1.6.- Definition of "Lot Area" to reflect said change.

Recommended by the Planning Board

Article 05

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts. Floodplain Management Ordinance Section 2.4.9 Structure Requirements - #1 Elevation Requirements to allow a property owner to elevate their structure an additional 1 or 2 feet beyond the required 1 foot above base flood elevation. Also, to adjust the maximum height requirement provided in Article IV - Dimensional Requirements (Section 4.4) to less than or equal to the selected amount above base flood elevation. The maximum height shall not exceed a total of 3 feet.

Recommended by the Planning Board

Article 06

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts. Section 2.5.4 - Use Regulations (Aquifer Protection District Ordinance) as follows: To delete the requirement for a written statement prepared by a qualified Professional Engineer from Subsection F - Conditional Uses, whereas applicants are already required to submit written findings of fact verifying all 7 protective measures listed in the Ordinance prior to the Planning Board granting a Conditional Use Permit in this District.

Recommended by the Planning Board

Article 07

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article III-A - Accessory Dwelling Units to Single-Family Dwellings. Section 3-A.11 Removal of an Accessory Dwelling Unit as follows: To specify the existing requirement for the recording of a Declaration of Covenants, Conditions, and Restrictions at the Rockingham County Registry of Deeds only applies to lots located in the RA or RAA zoning district.

Recommended by the Planning Board

Article 08

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article V - Signs as follows: Section 5.2 to add definitions for "Air Dancer" and for "Feather, Sail, or Teardrop Sign"; Section 5.4.1 to state (within new Subsection "h") that air dancers are expressly prohibited in all zones; Section 5.4.2 to provide requirements for feather, sail, or teardrop signs (within new Subsection "j"); Table I to identify the zoning districts where air dancers and feather, sail, or teardrop signs are permitted or not permitted; and Table II to specify that feather, sail, or teardrop signs shall not exceed 32 square feet in zoning districts where permitted.

Recommended by the Planning Board

Article 09

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article VI – Parking. Section 6.3.10 as follows: To delete the stacked parking language pertaining only to Condominium Conversions of Pre-existing Non-conforming Uses, replacing it with a new Section 6.3.11 which states that on any lot containing one (1) or more dwelling units, stacked parking shall constitute one parking space regardless of the number of parking spaces in the stack.

Recommended by the Planning Board

Article #10

Shall the Town of Hampton vote to raise and appropriate the sum of \$18,000 for the purpose of contracting professional planning services for the completion of a series of Phase I tasks intended to provide the foundation for a future update of the Town of Hampton Master Plan. Per RSA 674:1, it is the duty of the Planning Board to prepare and amend from time to time a master plan to guide the development of the municipality. Further, RSA 674:3.II states that revisions to the plan are recommended every 5 to 10 years. Most chapters of the existing Town of Hampton Master Plan are considerably older than 10 years, and the Plan as a whole is not in a user-friendly format.

This Article is for Phase I only, and the proposed tasks to be completed during this initial phase of work include establishing and facilitating a Master Plan Steering Committee, facilitating inter-municipal coordination, initiating a visioning process resulting in a draft Vision Chapter, and preparing (with Steering Committee guidance e) a Master Plan Template outlining anticipated chapters and general content areas. It is also anticipated that technology will be utilized to engage with the residents of Hampton. The deliverables from Phase I will provide the Town of Hampton Planning Board with options for pursuing Phase II of the project, which would involve the full update of the Town’s Master Plan. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the purpose of this Article is completed or by December 31, 2021, whichever is sooner? (Majority vote required)

Recommended by the Planning Board 7-0-0

Recommended by the Board of Selectmen 5-0-0

Not Recommended by the Municipal Budget Committee 2-6-0

Fiscal Impact Note (Finance Dept.) The estimated 2019 tax impact on \$18,000 is \$0.005 per \$1,000 valuation (five tenths of one cent per thousand dollars of valuation).



Article #11

Shall the Town of Hampton vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant as amended by vote of the first session, for the purposes set forth therein, totaling \$28,141,882. Should this article be defeated, the default budget shall be \$27,595,116, which is the same as last year, with certain adjustments required by previous action of the Town of Hampton or by law or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only? (Majority vote required)

Recommended by the Board of Selectmen 3-1-1

Recommended by the Municipal Budget Committee 5-4-0

Fiscal Impact Note (Finance Dept.) The proposed operating budget figure of \$28,141,882 is an increase of \$1,299,570 more than the budget amount adopted in 2018 of \$26,842,312. The net estimated 2019 tax impact of the proposed operating budget is \$0.387 per \$1,000 valuation (thirty-eight point seven cents per thousand dollars of valuation). The default budget figure of \$27,595,116 is an increase of \$752,804 more than the budget amount adopted in 2018. The net estimated tax impact for the default budget is \$0.224 per \$1,000 valuation (twenty-two point four cents per thousand dollars of valuation).

Article #12

Shall the Town of Hampton vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton Police Association (Sergeants), which calls for the following increases in salaries and benefits at current staffing levels, over the amount paid in the prior fiscal year:

	Estimated Increase (over previous year level)
2019 (39 weeks)	\$ 21,275
2020 (52 weeks)	\$ 32,001
2021 (52 weeks)	\$ 27,528
2022 (13 weeks)	\$ 6,221

And to further raise and appropriate \$21,275 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 8-0-0

Fiscal Impact Note (Finance Dpt.) The estimated 2019 tax impact on \$21,275 is \$0.006 per \$1,000 valuation (six tenths of one cent per thousand dollars of valuation).

## 2019 Town Warrant

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### Article #13

Shall the Town of Hampton vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton Police Association (Patrolman), which calls for the following increases in salaries and benefits at current staffing levels, over the amount paid in the prior fiscal year:

	Estimated Increase (over previous year level)
2019 (39 weeks)	\$ 80,204
2020 (52 weeks)	\$131,484
2021 (52 weeks)	\$129,954
2022 (13 weeks)	\$ 30,950

And to further raise and appropriate \$80,204 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 8-0-0

Fiscal Impact Note (Finance Dpt.) The estimated 2019 tax impact on \$80,204 is \$0.024 per \$1,000 valuation (two point four cents per thousand dollars of valuation)

### Article #14

Shall the Town of Hampton vote to adopt the optional tax credit for combat service under the provisions of RSA 72:28-c in accordance with the procedure of RSA 72:27-a, with said exemption to be \$500. The tax credit for combat service shall be subtracted each year from the property tax on the qualifying service member's residential real estate, as defined in RSA 72:29, II. To qualify for the tax credit for combat service, a person shall be a resident of this state engaged at any point during the taxable period in combat service as a member of the New Hampshire National Guard or a reserve component of the United States Armed Forces, called to active duty. For purposes of this section, and in accordance with Internal Revenue Service Publication 3, Armed Forces Tax Guide, "combat service" shall mean military service in one of the following areas: (a) An active combat area as designated by the President in an Executive Order, for which the service member receives special pay for duty subject to hostile fire or imminent danger as certified by the Department of Defense. (b) A support area as designated by the Department of Defense in direct sustainment of military operations in the combat zone, for which the service member receives special pay for duty subject to hostile fire or imminent danger as certified by the Department of Defense. (c) Service in a contingency operation as designated by the Department of Defense, for which the service member receives special pay for duty subject to hostile fire or imminent danger as certified by the Department of Defense. The application for the tax credit shall be accompanied by the service member's military orders, and shall include such information as may be required for the assessor's office to verify the dates of combat service. The service member shall be eligible for the credit in each tax year in which the combat service occurs, but the credit may be prorated in the second tax year based on the duration of combat service. The tax credit for combat service shall be in lieu of, and not in

addition to, the optional veteran's tax credit under RSA 72:28 or the all veterans' tax credit under RSA 72:28-b? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Article #15

Shall the Town of Hampton vote to increase the amount of the property tax credit for the veterans' optional tax credit previously adopted by the Town in 1991 from \$500 to \$750 in accordance with the authority provided by Chapter 148 of the Laws of 2018? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Article #16

Shall the Town of Hampton vote to increase the amount of the property tax credit for the veterans' permanent service-connected disability previously adopted by the Town in 1991 from \$2,000 to \$4,000 in accordance with the authority provided by Chapter 105 of the Laws of 2018? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Article #17

Shall the Town of Hampton vote to establish a Capital Reserve Fund in accordance with the provisions of RSA 35 for the purposes of purchasing Firefighters Turn Out Gear/Personal Protective Equipment for the Town of Hampton Fire Department and for that purpose to raise and appropriate the sum of \$200,000 to establish such Capital Reserve Fund, with said sum of \$200,000 to come from the Unassigned Fund Balance, and to appoint the Board of Selectmen as Agents to expend from said fund with such fund to be used only to replace Firefighter Turn Out Gear/Personal Protective Equipment? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 8-0-0

Fiscal Impact Note (Finance Dept.) Zero Tax Impact.

Article #18

Shall the Town of Hampton vote to raise and appropriate the sum of \$414,616 for the purpose of employing 4 additional Full-time Fire Fighter/EMT's for the Hampton Fire Department, over and above those positions funded by the 2019 operating budget, and to authorize the Board of Selectmen to apply for, contract for, accept and expend Federal Homeland Security SAFER funding, estimated to equal \$276,405 to be applied against said appropriation. The cost in year two is estimated to be \$390,062 with Federal funding estimated to be \$290,446, and in year three the total cost is \$397,622 with Federal funding estimated to be \$138,187. Federal SAFER grants pay for salary and benefits. This article shall be null and void if the Federal funding is not approved or received? (Majority vote required).

Recommended by the Board of Selectmen 5-0-0

Not Recommended by the Municipal Budget Committee 2-4-2

## 2019 Town Warrant

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Fiscal Impact Note (Finance Dept.) The estimated 2019 tax impact on \$138,211 is \$0.041 per \$1,000 valuation (four point one cent per thousand dollars of valuation).

### Article #19

Shall the Town of Hampton vote to raise and appropriate the sum of \$150,000 to engage the services of a licensed revaluation firm to perform a Town-wide revaluation of property in the Town of Hampton as required by the State Constitution and the Department of Revenue Administration during the tax year 2019. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the revaluation is completed or by March 31, 2021, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0  
Recommended by the Municipal Budget Committee 6-1-1

Fiscal Impact Note (Finance Dept.) The estimated 2019 tax impact on \$150,000 is \$0.045 per \$1,000 valuation (four point five cents per thousand dollars of valuation).

### Article #20

Shall the Town of Hampton vote to authorize the Board of Selectmen to instruct the Town Manager to appoint a Code Enforcement Officer, who, under the supervision of the Building Inspector would be responsible with the Building Inspector, Board of Selectmen and the Town Manager, for the enforcement of all Town building codes, zoning and land ordinances, by-laws and regulations; State and Federal laws, codes, and administrative regulations. This position shall be a part-time employee of the Town who shall report to the Building Inspector and the Town Manager and to raise and appropriate the sum of \$17,136 to fund the part-time salary from April 1, 2019 with the annual cost thereafter of \$22,847 for such position? (Majority vote required)

Recommended by the Board of Selectmen 4-1-0  
Not Recommended by the Municipal Budget Committee 1-6-0

Fiscal Impact Note (Finance Dept.) The estimated 2019 tax impact on \$17,136 is \$0.005 per \$1,000 valuation (five tenths of one cent per thousand dollars of valuation).

### Article #21

Shall the Town of Hampton vote to raise and appropriate the sum of \$590,170 for improvements to streets consisting of paving overlays, adjustments to structures to permit paving, repairs and replacements to drainage, repairs and replacement to sewers if needed for pavement repair, repairs to sidewalks and driveway openings, crack sealing and curbing installation and improvements and repairs to Town Parking Lots and parking areas. Upon completion of the work scheduled in this warrant article, if funds remain unused the DPW may proceed to the next street(s) on their priority repair list until said unused portion is spent. Said appropriation to be offset by the State Highway Block Grant estimated to be \$316,231. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the projects are completed or by March 31, 2021, whichever occurs sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0  
Recommended by the Municipal Budget Committee 7-0-1

Fiscal Impact Note (Finance Dept.) The estimated 2019 tax impact on \$273,939 is \$0.082 per \$1,000 valuation (eight point two cents per thousand dollars of valuation).

Article #22

Shall the Town of Hampton vote to raise and appropriate the sum of \$300,000 to be added to the Road Improvement Capital Reserve Fund created under Article 16 of the 1998 Annual Town Meeting in accordance with the provisions of RSA 35 for the purpose of maintenance and/or reconstruction of streets? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 8-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2019 tax impact on \$300,000 is \$0.089 per \$1,000 valuation (eight point nine cents per thousand dollars of valuation).

Article #23

Shall the Town of Hampton vote to raise and appropriate the sum of \$243,165 for the purchase of the following replacement vehicles for the Department of Public Works: one 1-ton dump truck with plow and wing; two (2)  $\frac{3}{4}$  ton trucks with plows, and two (2) sidewalk maintenance vehicles; replaced vehicles to be traded in if deemed to be prudent by the Public Works Director, Town Manager and Board of Selectmen, with said sum of \$243,165 to come from the Unassigned Fund Balance. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until these purchases are completed or by March 31, 2020, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Municipal Budget Committee 4-4-0

Fiscal Impact Note (Finance Dept.) Zero Tax Impact.

Article #24

Shall the Town of Hampton vote to raise and appropriate the sum of \$246,500 for the purpose of replacing the Eaton Park Culvert and the associated Arch Pipe Culvert crossing under Park Avenue to Kid's Kingdom Parking Lot as the existing Eaton Park culvert is deteriorated and safety improvements into Kid's Kingdom need to be made; and for the replacement of a major existing 24" drainage culvert under Park Avenue with two culverts to provide adequate flow for the drainage received from the area of High Street, Towle Avenue, Academy Avenue, Tuck Field, Park Avenue, and Winnacunnet Road, as the current culverts are undersized and deteriorated, causing drainage obstructions and reduced flows and cannot be constructed as a larger sized culvert without interfering with an adjacent sewer main. The sum shall be used for the engineering, design, permitting, and construction of the culverts. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the culverts are installed or by March 1, 2022, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 8-0-0

## 2019 Town Warrant

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Fiscal Impact Note (Finance Dept.) The estimated 2019 tax impact on \$246,500 is \$0.073 per \$1,000 valuation (seven point three cents per thousand dollars of valuation).

### Article #25

Shall the Town of Hampton vote to authorize the Board of Selectmen to enter into a 5-year lease-purchase agreement for a Mack 6-Wheel Dump Truck with plow, patrol wing and Stainless Steel Sander in the amount of \$210,050 and to raise and appropriate the sum of \$42,010 to fund said lease-purchase agreement in year one; said lease-purchase agreement shall contain a non-appropriation clause? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 7-1-0

Fiscal Impact Note (Finance Dept.) The estimated 2019 tax impact on \$42,010 is \$0.013 per \$1,000 valuation (one point three cents per thousand dollars of valuation).

### Article #26

Shall the Town of Hampton vote to raise and appropriate the sum of \$91,000 for the purchase of a trash ejection trailer required for over the highway transportation and disposal of solid wastes and recycling collected at the Transfer Station. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until this project is completed or by March 31, 2020, whichever is sooner. (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 8-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2019 tax impact on \$91,000 is \$0.027 per \$1,000 valuation (two point seven cents per thousand dollars of valuation).

### Article #27

Shall the Town vote to raise and appropriate the sum of \$85,750 for the purpose of the replacement of the water line that services the Public Works Department Office and Garage. The replacement of the water line will serve to repair a water leak to the DPW garage and office building as well as complete the first phase of providing fire protection, will relocate the current service line away from the wastewater treatment plant facility, will repair the existing leak and the new line to be provided with this appropriation will be of sufficient size to provide hydrant service. Any future water line additions will be able to be looped to provide proper flows through the facility including additional hydrants for fire protection. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the purchase and installation is completed or by March 31, 2022, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 8-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2019 tax impact on \$85,750 is \$0.026 per \$1,000 valuation (two point six cents per thousand dollars of valuation).

Article #28

Shall the Town of Hampton vote to raise and appropriate the sum of \$245,241 for the purpose of replacing approximately 872 existing street lights with more energy efficient LED lighting. Further to authorize the Board of Selectmen to enter into an agreement with Affinity Led Lighting and accept an expected rebate from Unitil Electric in the approximate amount of \$122,120? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0  
 Recommended by the Municipal Budget Committee 8-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2019 tax impact on \$245,241 is \$0.073 per \$1,000 valuation (seven point three cents per thousand dollars of valuation).

Article #29

Shall the Town of Hampton vote to establish a Sidewalk and Americans with Disabilities Improvement Capital Reserve Fund under the provisions of RSA 35 for the purpose of estimating, designing, building new, replacing and improving sidewalks in either concrete or asphalt depending on location, signage and illuminated crosswalk infrastructure including accessibility pursuant to the Americans Disabilities Act and to raise and appropriate the sum of \$100,000 to go into said Capital Reserve Fund and appoint the Board of Selectmen as agents to expend from said Fund. Further to authorize the Board of Selectmen to apply for, accept and expend any Federal, State or local grants and funds for the purposes of estimating, designing, building new, replacing, and improving sidewalks, signage and illuminated crosswalk infrastructure including improving accessibility pursuant to the Americans with Disabilities Act with said grants and funds to be added to the Capital Reserve Fund created hereunder? (Majority vote required)

Recommended by the Board of Selectmen 4-0-1  
 Not Recommended by the Municipal Budget Committee 0-8-0

Fiscal Impact Note (Finance Dept.) The estimated 2019 tax impact on \$100,000 is \$0.030 per \$1,000 valuation (three point zero cents per thousand dollars of valuation).

Article #30

Shall the Town of Hampton vote to raise and appropriate the sum of \$20,000 for the purpose of conducting two (2) household hazardous waste collection days during calendar year 2019; and to authorize the Board of Selectmen to permit the Town of New Castle to participate in said collection days at their own expense; and to apply for, accept and expend for such purpose any funds from the State of New Hampshire, the Federal Government, and any private source as may be made available? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0  
 Recommended by the Municipal Budget Committee 8-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2019 tax impact on \$20,000 is \$0.006 per \$1,000 valuation (six tenths of one cent per thousand dollars of valuation).

Article #31

Shall the Town of Hampton vote to raise and appropriate the sum of \$11,000 for the purpose of completing the construction and enclosing of the Cemetery Building at the High Street Cemetery, including a) strapping and insulation of the garage/work area; b) sheet rocking and joint taping; c) installation of LED lighting fixtures and 2 electrical outlets and, remounting of light switches; d) installation of 45,000 BTU LP heating system with gas piping and exhaust piping and, appropriate wiring and thermostat and to authorize funding for said appropriation through the withdrawal of \$11,000 from the principal in the Cemetery Maintenance Trust Fund, which has a principal balance of more than \$500,000 generated from the sale of cemetery burial lots? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 8-0-0

Fiscal Impact Note (Finance Dept.) Zero Tax Impact.

Article #32

Shall the Town of Hampton vote to raise and appropriate the sum of \$42,000 for the purchase of a new New Holland Tractor/Loader for the Cemetery Department and to authorize funding for said appropriation through the withdrawal of \$42,000 from the principal in the Cemetery Maintenance Trust Fund, which has a principal balance of more than \$500,000 generated from the sale of cemetery burial lots? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 8-0-0

Fiscal Impact Note (Finance Dept.) Zero Tax Impact.

Article #33

Shall the Town of Hampton vote to raise and appropriate the sum of \$50,000 for the purpose of removing trees from the High Street Cemetery in order to protect grave sites, gravestones and abutting properties and roadways, such sum to be used by the Tree Warden under contract for the removal of the trees and for the restoration of said Cemetery caused by such removal, and to authorize the Tree Warden in consultation with the Board of Selectmen, Town Manager and the Cemetery Trustees, to contract the work for said purposes, and to authorize funding for said appropriation through the withdrawal of \$50,000 from the principal in the Cemetery Maintenance Trust Fund, which has a principal balance of more than \$500,000 generated from the sale of cemetery burial lots? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 8-0-0

Fiscal Impact Note (Finance Dept.) Zero Tax Impact.

Article #34

Shall the Town of Hampton vote to raise and appropriate the sum of \$124,750 for the following purposes of the Park and Recreation Department: (a) Perform a needs assessment study for future parks planning \$12,000; (b) Replace/fix fencing at Inline Rink and throughout Tuck



Field \$30,000; (c) Renovate/update Eaton Park Building \$8,000; (d) Purchase playground surfacing materials for 2 playgrounds \$12,000; (e) Purchase a Snow plow for Recreation truck \$5,000; (f) Install a shade structure for 5 corners park/playground \$15,000; (g) Replace two (2) dugouts at Tuck Field \$15,000; (h) Replace Cave Building/Tuck Building doors with new lock system \$3,000; (i) removal and trimming of trees in dangerous condition in and around Tuck Field \$24,750; as determined by the Board of Selectmen, the Town Manager and the Director of Parks and Recreation, and to authorize the withdrawal of \$124,750 from the Recreation Infrastructure Special Revenue Fund established for the purpose under Article 44 of the 2007 Annual Town Meeting? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0  
 Recommended by the Municipal Budget Committee 8-0-0

Fiscal Impact Note (Finance Dept.) Zero Tax Impact.

Article #35

Shall the Town of Hampton raise and appropriate the sum of \$71,668 for the purposes of continuing the upgrade of the Town Information Technology systems including software, hardware, and services for Police, Fire, Public Works and other Town Departments, and to replace and upgrade computers and other equipment, upgrade the Town office phone system and equipment to a VOIP (Voice over IP) system and to purchase and upgrade the Vision Assessing Database Software, including all necessary services and support, with said sum of \$71,668 to come from the Unassigned Fund Balance. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the work is completed or by March 31, 2021, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0  
 Municipal Budget Committee 4-4-0

Fiscal Impact Note (Finance Dept.) Zero Tax Impact.

Article #36

Shall the Town of Hampton vote to raise and appropriate the sum of \$177,724 for the cost of Hampton’s contribution to twenty-one (21) human service agencies in the Seacoast in the amounts corresponding to the agencies’ requests in the right hand columns as follows:

<u>Human Service Agency</u>	<u>FY 2018</u>	<u>FY 2019 Request</u>
American Red Cross	\$ 2,000.00	\$ 2,000.00
Aids Response Seacoast	\$ 2,700.00	\$ 2,700.00
Area Home Care & Family Services	\$ 12,000.00	\$ 12,000.00
Big Brothers Big Sisters	\$ 8,000.00	\$ 8,000.00
Child Advocacy Center	\$ 1,250.00	\$ 1,250.00
Child and Family Services (now Waypoint)	\$ 6,000.00	\$ 6,000.00
Crossroads House	\$ 15,000.00	\$ 15,000.00
Families First Health & Support Center	\$ 10,000.00	\$ 10,000.00
Haven Violence Protection & Support Services	\$ 7,500.00	\$ 7,500.00
Lamprey Health Sr. Trans. Program	\$ 4,200.00	\$ 4,200.00
New Generation Shelter	\$ 2,000.00	\$ 2,000.00

## 2019 Town Warrant

One Sky Community Services	\$ 5,100.00	\$ 5,000.00
Retired & Senior Volunteer Program	\$ 1,800.00	\$ 1,800.00
Richie McFarland Children's Center	\$ 5,400.00	\$ 5,400.00
Rockingham Community Action	\$ 25,000.00	\$ 25,000.00
Rockingham Meals on Wheels	\$ 7,174.00	\$ 7,174.00
Seacoast Family Promise	\$ 2,500.00	\$ 2,500.00
Seacoast Mental Health Center	\$ 8,000.00	\$ 8,000.00
Seacoast Visiting Nurse	\$ 40,000.00	\$ 40,000.00
Seacoast Youth Services	\$ 2,500.00	\$ 2,500.00
Transportation Assistance for Seniors (TASC)	\$ 9,600.00	\$ 9,600.00
<b>Total</b>	<b>\$177,724.00</b>	<b>\$177,724.00</b>

These twenty-one (21) human service agencies shall each be required to give a written report at the end of the calendar or fiscal year 2019 to the Board of Selectmen highlighting what the funds were used for and what impact the funds had in assisting to achieve their goals and objectives? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0  
Recommended by the Municipal Budget Committee 8-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2019 tax impact on \$177,724 is \$0.053 per \$1,000 valuation (five point three cents per thousand dollars of valuation).

### Article #37

Shall the Town of Hampton vote to raise and appropriate the sum of \$50,000 to continue the process of converting stored paper documents to electronic format as authorized by Chapter 226 of the Acts of 2016, with said sum of \$50,000 to come from the Unassigned Fund Balance. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the purpose is completed or by March 31, 2021, whichever occurs sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0  
Recommended by the Municipal Budget Committee 8-0-0

Fiscal Impact Note (Finance Dept.) Zero Tax Impact.

### Article #38

Shall the Town of Hampton vote to raise and appropriate the sum of \$90,000 to carry out all lawful functions allowed under federal, state and local criminal justice forfeiture programs and to authorize the withdrawal of said sum of \$90,000 from the Police Forfeiture Special Revenue Fund created for that purpose under Article 55 of the 2003 Town Meeting? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0  
Recommended by the Municipal Budget Committee 8-0-0

Fiscal Impact Note (Finance Dept.) Zero Tax Impact.

## Article #39

Shall the Town of Hampton vote to raise and appropriate the sum of \$16,440 for the purpose of replacing the interior front doors at the Town Offices in order to make them ADA compliant. The doors will be replaced by sliding glass door(s) that are motion activated to allow unlimited access by the handicapped, with said sum of \$16,440 to come from the Unassigned Fund Balance. The exterior front doors have already been replaced in this manner. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the work is completed or by March 31, 2020, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 8-0-0

Fiscal Impact Note (Finance Dept.) Zero Tax Impact.

## Article #40

Shall the Town of Hampton vote to raise and appropriate the sum of \$10,000 for the purpose of creating and supporting the Town of Hampton Naval Committee Fund, with said sum of \$10,000 to come from the Unassigned Fund Balance. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the work of the Committee is completed or by March 31, 2024, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Not Recommended by the Municipal Budget Committee 2-5-1

Fiscal Impact Note (Finance Dept.) Zero Tax Impact.

## Article #41

Shall the Town of Hampton vote to repeal Sections 167-47, 167-47 A. and Section 167-47 B Permissible unfounded emergency calls; Section 167-48 Service Charge; Sections 542-3 Service charge for unfounded emergency calls; and Section 542-4 Permissible unfounded emergency calls. New Hampshire statutes provide that false alarms, regardless of cause, are violations of law that are handled by the Police and the Courts not by Town Ordinances making it necessary to repeal these provisions. (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

## Article #42

Shall the Town of Hampton vote to amend Chapter 149-16 Police Attendance to strike from the end of the paragraph the words "plus 30%" and substitute the words "plus 50%" or such rate as is voted by the Board of Selectmen under RSA 41:9-a" (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 7-1-0

Fiscal Impact Note (Finance Dept.) Zero Tax Impact.

## Article #43

Shall the Town of Hampton vote to distribute to the general fund all remaining funds that are left in Fund 21 that was created through Article 41 of 1996 Annual Town Meeting for the

## 2019 Town Warrant

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improvement of Town owned infrastructure located in the Hampton Beach Precinct from 20% of the parking fees collected from Town parking lots by the Town under such authority was rescinded by Article 45 of the 2007 Annual Town Meeting and then to close such account, the remaining funds total \$41,616.19 plus any additional interest earned thereon ? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0  
Not Recommended by the Municipal Budget Committee 0-6-2

Fiscal Impact Note (Finance Dept.) Zero Tax Impact.

### Article #44

Shall the Town of Hampton vote to raise and appropriate the sum of \$110,000 (One hundred and ten thousand dollars), \$55,000 (fifty-five thousand dollars) from taxation and \$55,000 (fifty-five thousand dollars) from the Conservation Fund for the fee simple purchase and permanent protection of a +/- 70 acres parcel (Map 63 Lot 1) located off of Timber Swamp Rd in Hampton for the purpose of conserving open space, protecting wildlife and aquatic habitat, and preserving wetland and flood control areas in the best interest of the Town for the appraisal value of \$108,000 (one hundred and eight thousand dollars) plus \$2,000 (two thousand dollars) for legal and closing costs, of which the overall sum may be reduced if land conservation grant funding can be secured, said premises to be held in perpetuity by the Town of Hampton and placed under the care of the Conservation Commission, this parcel shares a common boundary line with both the Hurd Farm (120 acres) and Batchelder Farm (110 acres) Conservation Easements and will be the first parcel to connect these two easements, creating greater protection for the Taylor River Watershed, this funding will be non-lapsing appropriation per RSA 32:7, VI and will not lapse until the acquisition of the land or by December 31, 2021, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 4-1-0  
Recommended by the Municipal Budget Committee 8-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2019 tax impact on \$55,000 is \$0.016 per \$1,000 valuation (one point six cents per thousand dollars of valuation).

### Article #45

Shall the Town of Hampton vote to establish, in accordance with RSA 673:1, II and 674:44-a, a Heritage Commission as proposed by the Planning Board.

As provided in RSA 674:44-b:

- I. The Heritage Commission shall have advisory and review authority, specifically, as follows:
  - (a). Survey and inventory all cultural resources.
  - (b). Conduct research and publish findings, including reports to establish the legal basis for a district and preparation of historic district ordinances within the municipality prior to its adoption or amendment as provided in RSA 675:6.
  - (c). Assist the Planning Board, as requested, in the development and review of those sections of the master plan which address cultural and historic resources.

- (d). Advise, upon request, local agencies, and other local boards in their review of requests on matters affecting or potentially affecting cultural and historic resources.
- (e). Coordinate activities with appropriate service organizations and nonprofit groups.
- (f). Publicize its activities.
- (g). Hire consultants and contractors as needed.
- (h). Receive gifts of money and property, both real and personal, in the name of the Town, subject to the approval of the Board of Selectmen, such gifts to be managed and controlled by the Commission for its proper purposes.
- (i). Hold meetings and hearings necessary to carry out its duties.

II. Property. The Commission may acquire, in the name of the Town, subject to the approval of the Board of Selectmen, by gift, purchase, grant, bequest, devise, lease, or otherwise, a fee or lesser interest, development rights, covenant, or other contractual right, including conveyances with conditions, limitations, or reversions, as may be necessary to acquire, maintain, improve, protect, limit the future use of, or otherwise conserve and properly use the cultural resources of the Town, and shall manage and control the same; provided, however, that the Town or Commission shall not have the right to condemn property for these purposes.

As provided in RSA 673:4-a:

- I. The Heritage Commission shall consist of 5 regular members and not more than 5 alternate members, all to be appointed by the Board of Selectmen, provided that:
  - (a). All regular members and alternate members of the Heritage Commission shall be residents of the Town.
  - (b). One regular member and one alternate member of the Heritage Commission shall each be members of the Board of Selectmen.
  - (c). One regular member and one alternate member of the Heritage Commission shall each be members of the Planning Board.

The Heritage Commission shall elect a Chairman and Vice Chairman from among its regular members, and subsequently establish Rules of Procedure. The Chairman (or Vice Chairman in the absence of the Chairman) shall designate an alternate member to sit for a regular member in accordance with the membership requirements identified above.

Note: This Article follows the prior abolishment of the Town’s Heritage Commission (Article 35 from the 2015 Annual Town Meeting), and is the result of renewed interest in efforts to encourage the preservation of buildings and places of historic, architectural and community value within the Town of Hampton? (Majority vote required)

Recommended by the Planning Board 6-1-0  
Recommended by the Board of Selectmen 4-0-1

Article #46

On the petition of Kristen Russell and at least 25 Hampton registered voters, shall the Town of Hampton raise and appropriate \$3,000 to pay to Experience Hampton Inc., the organizer of the 2010 to 2018 Hampton Christmas Parades, to help defray the expenses of the 2019 Christmas Parade and related activities? (Majority vote required)

## 2019 Town Warrant

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Recommended by the Board of Selectmen 5-0-0  
Recommended by the Municipal Budget Committee 8-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2019 tax impact on \$3,000 is \$.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation).

### Article #47

On petition of G. Berkley Bennett and at least 25 Hampton registered voters, shall the Town raise and appropriate \$6500.00 to reimburse the Hamptons American Legion Post 35 for the purchase of 200 bronze service flag holder grave makers. American Legion Post 35 would place the markers to properly honor the graves of our veterans in the High Street Cemetery which are currently missing service flag holder grave markers?

Recommended by the Board of Selectmen 4-0-1  
Not Recommended by the Municipal Budget Committee 0-7-1

Fiscal Impact Note (Finance Dpt.) The estimated 2019 tax impact on \$6,500 is \$0.002 per \$1,000 valuation two tenths of one cent per thousand dollars of valuation).

### Article #48

On petition of Meghan Riley and 25 or more registered voters, shall the Town of Hampton vote to raise and appropriate the sum of \$520,000 for construction of a sidewalk on Mace Road within the Town's right of way for the safety of our residents.

Background: Project reviewed by appropriate parties and estimate includes necessary elements required for construction (tree removal etc.)? Majority vote required

Not Recommended by the Board of Selectmen 0-4-1  
Not Recommended by the Municipal Budget Committee 0-6-2

Fiscal Impact Note (Finance Dpt.) The estimated 2019 tax impact on \$520,000 is \$0.155 per \$1,000 valuation (fifteen point five cents per thousand dollars of valuation).

### Article #49

On petition of Anthony Curro and at least 25 Hampton registered voters shall the Town of Hampton vote to establish the following ordinance.

#### Section 1. Authority

In accordance with the provisions of New Hampshire Revised Statutes Annotated Chapter 31, Sections 39, I, (a) and (e) authorizing the Town of Hampton to enact by-laws, the following chapter for the regulation of smoking is adopted by the Town of Hampton in the Annual Town Meeting assembled.

#### Section 2. Purpose

It is the declared purpose of the Town of Hampton, through the adoption of this By-Law, to protect the human health, preserve the natural environment, conserve precious and dwindling natural resources and to curb the desecration of the beauty of the Town of Hampton and the State of New Hampshire and to protect the health, welfare and safety of its citizens.

Section 3. Definition

As used in this chapter, unless the context clearly requires otherwise, the word “smoking” means the burning of tobacco, natural or artificial; any narcotic plant, weed or substance, either natural or artificial; the use of electronic devices for the purpose of inhaling the smoke therefrom and expelling said smoke in and/or on any public park, cemetery, common, beach or other public properties of the Town of Hampton.

Section 4. Unlawful activities

It shall be unlawful for any person to engage in the smoking of any substance defined in Section 3 of this By-Law in and/or on in any public park, cemetery, common, beach or other public property of the Town of Hampton.

Section 5. Enforcement

Any person or persons violating to provisions of these by-laws shall be guilty of a violation and subject to a fine of not less than \$100 for the first offense, \$150 for a second offense and \$200 for a third and all subsequence offenses to be issued in the form of a summons and notice of fine. Fines imposed shall inure to the use of the Town and shall be deposited in the general fund of the Town of Hampton.

Section 6. Severability

In any provision, word, clause, section, paragraph, phrase or sentence of this By-Law is found by a court of competent jurisdiction to be unconstitutional, unlawful or unenforceable, such unconstitutionality, unlawfulness or unenforceability shall not affect the other provisions of this By-Law, provided that the purpose of this By-law can still be achieved in the absence of the invalid provisions.

Section 7. When effective

This By-Law shall become effective when adopted by the Town Meeting of the Town of Hampton?

Article 50


We, the undersigned registered voters of Hampton, NH, in order to protect the human health, preserve the natural environment, conserve precious and dwindling natural resources and to curb the desecration of the beauty of the Town of Hampton and the State of New Hampshire and to protect the health, welfare and safety of its citizens, request you to insert into the warrant for the 2019 Town Meeting the following article to see if the town will vote in favor of the following:

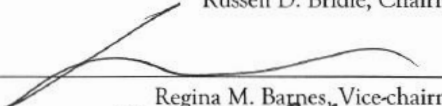
To establish a No Smoking Ordinance stating that it is unlawful to smoke in any public park, cemetery, common, beach, or other public property of the town of Hampton NH. Person(s) in violation of the provisions of the ordinance by-laws will be subject to a fine.

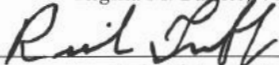
Town of Hampton 2019 Town Meeting Warrant

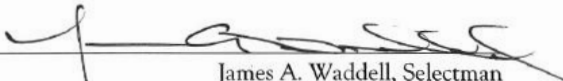
Given under our hands and seals this 25<sup>th</sup> day of January, in the Year of our Lord Two Thousand Nineteen

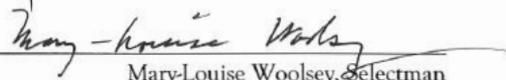
BOARD OF SELECTMEN

  
\_\_\_\_\_  
Russell D. Bridle, Chairman

  
\_\_\_\_\_  
Regina M. Barnes, Vice-chairman

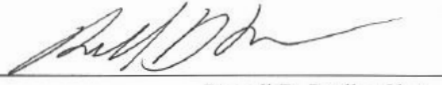
  
\_\_\_\_\_  
Richard P. Griffin, Selectman

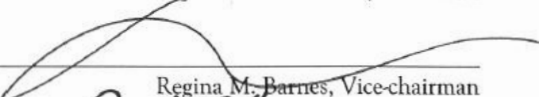
  
\_\_\_\_\_  
James A. Waddell, Selectman

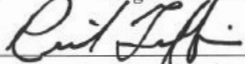
  
\_\_\_\_\_  
Mary-Louise Woolsey, Selectman

A true copy of the Warrant - Attest

BOARD OF SELECTMEN

  
\_\_\_\_\_  
Russell D. Bridle, Chairman

  
\_\_\_\_\_  
Regina M. Barnes, Vice-chairman

  
\_\_\_\_\_  
Richard P. Griffin, Selectman

  
\_\_\_\_\_  
James A. Waddell, Selectman

  
\_\_\_\_\_  
Mary-Louise Woolsey, Selectman

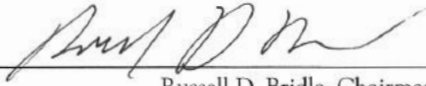
Town of Hampton 2019 Town Meeting Warrant

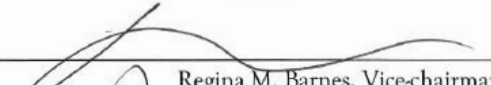
We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purposes within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the United States Post Office, the Town

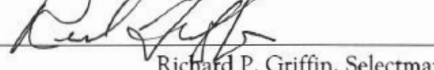


Offices, and the Lane Memorial Library, being public places in said Town of Hampton on the 28<sup>th</sup> day of January 2019

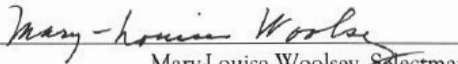
BOARD OF SELECTMEN

  
\_\_\_\_\_  
Russell D. Bridle, Chairman

  
\_\_\_\_\_  
Regina M. Barnes, Vice-chairman

  
\_\_\_\_\_  
Richard P. Griffin, Selectman

  
\_\_\_\_\_  
James A. Waddell, Selectman

  
\_\_\_\_\_  
Mary-Louise Woolsey, Selectman


STATE OF NEW HAMPSHIRE

January 25, 2019

Rockingham, ss

Personally appeared the above named Selectmen of the Town of Hampton and swore that the above was true and to the best of their knowledge and belief.

Before me,

  
\_\_\_\_\_  
Notary Public

My Commission expires:

**FREDERICK W. WELCH, Notary Public**  
**My Commission Expires April 5, 2022**



New Hampshire  
Department of  
Revenue Administration

2019  
MS-737

Proposed Budget

Hampton

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/28/19

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
TIMOTHY JONES	Chairman	[Signature]
Michael Plouffe	Vice chair	Michael Plouffe
RIGBY T LADD	Panel Rep	[Signature]
DAVID MAURO	BUD COMMITTEE REP	David Mauro
Vivian Jones	BOS COMMITTEE	Vivian Jones
FRANK DELUCA	SAY 90 Rep	[Signature]
Brian Warburton	Bud com rep	[Signature]
Regina M Barnes	BOS rep	[Signature]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

2019  
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	11	\$311,958	\$309,232	\$314,529	\$0	\$314,529	\$0
4140-4149	Election, Registration, and Vital Statistics	11	\$229,874	\$255,178	\$253,447	\$0	\$253,447	\$0
4150-4151	Financial Administration	11	\$873,761	\$1,145,239	\$1,008,504	\$0	\$1,008,116	\$388
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	11	\$245,539	\$180,187	\$222,159	\$0	\$222,159	\$0
4155-4159	Personnel Administration	11	\$3,125,963	\$3,357,911	\$3,390,255	\$0	\$3,390,227	\$30
4191-4193	Planning and Zoning	11	\$147,750	\$153,879	\$154,753	\$0	\$154,753	\$0
4194	General Government Buildings	11	\$90,096	\$113,881	\$110,014	\$0	\$110,014	\$0
4195	Cemeteries	11	\$119,142	\$123,138	\$223,626	\$0	\$213,284	\$10,342
4196	Insurance	11	\$3,359,810	\$3,433,525	\$3,504,388	\$0	\$3,508,053	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	11	\$106,578	\$84,726	\$137,213	\$0	\$100,566	\$36,647
<b>General Government Subtotal</b>			<b>\$8,610,471</b>	<b>\$9,156,896</b>	<b>\$9,318,888</b>	<b>\$0</b>	<b>\$9,275,148</b>	<b>\$47,407</b>
<b>Public Safety</b>								
4210-4214	Police	11	\$4,308,239	\$4,371,498	\$4,370,918	\$0	\$4,370,918	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	11	\$3,614,521	\$3,695,822	\$3,865,302	\$0	\$3,858,170	\$7,132
4240-4249	Building Inspection	11	\$199,694	\$225,125	\$218,661	\$0	\$218,661	\$0
4290-4298	Emergency Management	11	\$1,855	\$1,000	\$12,464	\$0	\$12,464	\$0
4299	Other (Including Communications)	11	\$505,469	\$483,162	\$505,469	\$0	\$505,469	\$0
<b>Public Safety Subtotal</b>			<b>\$8,629,778</b>	<b>\$8,776,607</b>	<b>\$8,972,814</b>	<b>\$0</b>	<b>\$8,965,682</b>	<b>\$7,132</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
<b>Highways and Streets</b>								
4311	Administration	11	\$1,481,073	\$1,612,048	\$1,661,170	\$0	\$1,661,170	\$0
4312	Highways and Streets	11	\$470,665	\$2,386,875	\$455,389	\$0	\$455,389	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	11	\$265,655	\$257,228	\$297,683	\$0	\$297,683	\$0
4319	Other		\$0	\$80,000	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$2,217,393</b>	<b>\$4,336,151</b>	<b>\$2,414,242</b>	<b>\$0</b>	<b>\$2,414,242</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Administration	11	\$1,492,526	\$1,522,851	\$1,566,854	\$0	\$1,566,854	\$0
4323	Solid Waste Collection	11	\$385,867	\$553,456	\$522,519	\$0	\$522,519	\$0
4324	Solid Waste Disposal	11	\$1,121,861	\$966,328	\$1,113,475	\$0	\$1,113,475	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	11	\$323,269	\$0	\$335,813	\$0	\$335,813	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$3,323,523</b>	<b>\$3,042,635</b>	<b>\$3,538,661</b>	<b>\$0</b>	<b>\$3,538,661</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
<b>Health</b>								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	11	\$146,794	\$155,806	\$159,688	\$0	\$159,688	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$177,724	\$177,724	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>			<b>\$324,518</b>	<b>\$333,530</b>	<b>\$159,688</b>	<b>\$0</b>	<b>\$159,688</b>	<b>\$0</b>
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	11	\$51,372	\$62,860	\$63,827	\$0	\$63,827	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$51,372</b>	<b>\$62,860</b>	<b>\$63,827</b>	<b>\$0</b>	<b>\$63,827</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	11	\$237,647	\$247,935	\$298,219	\$0	\$298,219	\$0
4550-4559	Library	11	\$836,828	\$846,439	\$884,773	\$0	\$884,922	\$0
4583	Patriotic Purposes	11	\$2,071	\$2,350	\$2,350	\$0	\$2,350	\$0
4589	Other Culture and Recreation	11	\$132	\$135,314	\$500	\$0	\$500	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$1,076,678</b>	<b>\$1,232,038</b>	<b>\$1,185,842</b>	<b>\$0</b>	<b>\$1,185,991</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	11	\$34,080	\$35,528	\$36,943	\$0	\$36,943	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$34,080</b>	<b>\$35,528</b>	<b>\$36,943</b>	<b>\$0</b>	<b>\$36,943</b>	<b>\$0</b>



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2019 (Recommended)	Appropriations for period ending 12/31/2019 (Not Recommended)	Committee's Appropriations for period ending 12/31/2019 (Recommended)	Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal	11	\$1,787,442	\$13,567,443	\$1,885,378	\$0	\$1,885,378	\$0
4721	Long Term Bonds and Notes - Interest	11	\$623,904	\$618,343	\$611,322	\$0	\$611,322	\$0
4723	Tax Anticipation Notes - Interest	11	\$0	\$5,000	\$5,000	\$0	\$5,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$2,411,346</b>	<b>\$14,190,786</b>	<b>\$2,501,700</b>	<b>\$0</b>	<b>\$2,501,700</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$101,000	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$20,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$5,096,850	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$0</b>	<b>\$5,217,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$28,192,605</b>	<b>\$0</b>	<b>\$28,141,882</b>	<b>\$54,539</b>



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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for		Budget Committee's Appropriations for	
			period ending 12/31/2019 (Recommended)	period ending 12/31/2019 (Not Recommended)	period ending 12/31/2019 (Recommended)	period ending 12/31/2019 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4150-4151	Financial Administration	35	\$71,668	\$0	\$71,668	\$0
		<i>Purpose: Information Technology Upgrades</i>				
4152	Revaluation of Property	19	\$150,000	\$0	\$150,000	\$0
		<i>Purpose: Re-Valuation of Property</i>				
4191-4193	Planning and Zoning	10	\$18,000	\$0	\$18,000	\$0
		<i>Purpose: Master Plan</i>				
4195	Cemeteries	33	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Cemetery Tree Removal</i>				
4195	Cemeteries	47	\$6,500	\$0	\$0	\$6,500
		<i>Purpose: Veteran Service Grave Markers</i>				
4199	Other General Government	37	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Electronic Formatting Paper Documents</i>				
4210-4214	Police	38	\$90,000	\$0	\$90,000	\$0
		<i>Purpose: Police Forfeiture</i>				
4316	Street Lighting	28	\$245,241	\$0	\$245,241	\$0
		<i>Purpose: LED Street Lights</i>				
4589	Other Culture and Recreation	40	\$10,000	\$0	\$0	\$10,000
		<i>Purpose: Naval Committee</i>				
4589	Other Culture and Recreation	46	\$3,000	\$0	\$3,000	\$0
		<i>Purpose: Christmas Parade</i>				
4611-4612	Administration and Purchasing of Natural Resources	44	\$110,000	\$0	\$110,000	\$0
		<i>Purpose: Conservation Land</i>				
4901	Land	34	\$24,750	\$0	\$24,750	\$0
		<i>Purpose: Recreation Infrastructure</i>				
4902	Machinery, Vehicles, and Equipment	23	\$243,165	\$0	\$0	\$243,165
		<i>Purpose: DPW Vehicle Purchases</i>				



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Special Warrant Articles

4902	Machinery, Vehicles, and Equipment	26	\$91,000	\$0	\$91,000	\$0
		<i>Purpose: Purchase Ejection Trash Trailer</i>				
4902	Machinery, Vehicles, and Equipment	32	\$42,000	\$0	\$42,000	\$0
		<i>Purpose: Purchase Tractor/Loader for Cemetery</i>				
4902	Machinery, Vehicles, and Equipment	34	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Recreation Infrastructure</i>				
4903	Buildings	27	\$85,750	\$0	\$85,750	\$0
		<i>Purpose: Replace Water Line DPW Facility</i>				
4903	Buildings	31	\$11,000	\$0	\$11,000	\$0
		<i>Purpose: Complete Cemetery Building</i>				
4903	Buildings	34	\$11,000	\$0	\$11,000	\$0
		<i>Purpose: Recreation Infrastructure</i>				
4903	Buildings	39	\$16,440	\$0	\$16,440	\$0
		<i>Purpose: Town Office Inside Front Doors</i>				
4909	Improvements Other than Buildings	21	\$590,170	\$0	\$590,170	\$0
		<i>Purpose: Highway Block Grant</i>				
4909	Improvements Other than Buildings	24	\$246,500	\$0	\$246,500	\$0
		<i>Purpose: Replace Culverts from Tuck Field and Eaton Park</i>				
4909	Improvements Other than Buildings	34	\$69,000	\$0	\$69,000	\$0
		<i>Purpose: Recreation Infrastructure</i>				
4909	Improvements Other than Buildings	48	\$0	\$520,000	\$0	\$520,000
		<i>Purpose: Mace Road Sidewalk</i>				
4915	To Capital Reserve Fund	17	\$200,000	\$0	\$200,000	\$0
		<i>Purpose: Capital Reserve Fund Turn Out Gear/Personal Protec</i>				
4915	To Capital Reserve Fund	22	\$300,000	\$0	\$300,000	\$0
		<i>Purpose: Road Improvement Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	29	\$100,000	\$0	\$0	\$100,000
		<i>Purpose: Sidewalk Capital Reserve Fund</i>				
<b>Total Proposed Special Articles</b>			<b>\$2,855,184</b>	<b>\$520,000</b>	<b>\$2,495,519</b>	<b>\$879,665</b>





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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
0000-0000	Collective Bargaining	12 <i>Purpose: Police Sergeants Contract</i>	\$21,275	\$0	\$21,275	\$0
0000-0000	Collective Bargaining	13 <i>Purpose: Patrolman Police Contract</i>	\$80,204	\$0	\$80,204	\$0
4220-4229	Fire	18 <i>Purpose: Fire Fighter SAFER Grant</i>	\$414,616	\$0	\$0	\$414,616
4240-4249	Building Inspection	20 <i>Purpose: Part-Time Code Enforcement Officer</i>	\$17,136	\$0	\$0	\$17,136
4325	Solid Waste Cleanup	30 <i>Purpose: Household Hazardous Waste Collections</i>	\$20,000	\$0	\$20,000	\$0
4415-4419	Health Agencies, Hospitals, and Other	36 <i>Purpose: Human Service Agencies</i>	\$177,724	\$0	\$177,724	\$0
4902	Machinery, Vehicles, and Equipment	25 <i>Purpose: Lease Purchase Mack 6-Wheel Truck with Plow</i>	\$42,010	\$0	\$42,010	\$0
<b>Total Proposed Individual Articles</b>			<b>\$772,965</b>	<b>\$0</b>	<b>\$341,213</b>	<b>\$431,752</b>



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$1,656	\$0	\$0
3186	Payment in Lieu of Taxes	11	\$240,000	\$240,000	\$240,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	11	\$262,104	\$330,000	\$330,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$503,760</b>	<b>\$570,000</b>	<b>\$570,000</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	11	\$13,459	\$12,900	\$12,900
3220	Motor Vehicle Permit Fees	11	\$3,715,698	\$3,583,000	\$3,583,000
3230	Building Permits	11	\$275,430	\$290,000	\$290,000
3290	Other Licenses, Permits, and Fees	11	\$41,968	\$44,000	\$44,000
3311-3319	From Federal Government	18	\$0	\$276,405	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$4,046,555</b>	<b>\$4,206,305</b>	<b>\$3,929,900</b>
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	11	\$775,469	\$700,000	\$700,000
3353	Highway Block Grant	11, 21	\$318,170	\$635,995	\$635,995
3354	Water Pollution Grant	11	\$200,529	\$177,480	\$177,480
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	11	\$97,707	\$12,464	\$12,464
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$1,391,875</b>	<b>\$1,525,939</b>	<b>\$1,525,939</b>



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**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
<b>Charges for Services</b>					
3401-3406	Income from Departments	11	\$783,468	\$666,100	\$666,100
3409	Other Charges	11	\$446,281	\$426,600	\$426,600
<b>Charges for Services Subtotal</b>			<b>\$1,229,749</b>	<b>\$1,092,700</b>	<b>\$1,092,700</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$1,075	\$0	\$0
3502	Interest on Investments	11	\$85,748	\$35,000	\$35,000
3503-3509	Other	11	\$214,510	\$197,500	\$197,500
<b>Miscellaneous Revenues Subtotal</b>			<b>\$301,333</b>	<b>\$232,500</b>	<b>\$232,500</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	38, 34	\$0	\$214,750	\$214,750
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	11, 33, 31, 32	\$678,399	\$753,000	\$753,000
3917	From Conservation Funds	44	\$0	\$55,000	\$55,000
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$678,399</b>	<b>\$1,022,750</b>	<b>\$1,022,750</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	23, 17, 37, 40, 39, 35	\$0	\$591,273	\$338,108
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$591,273</b>	<b>\$338,108</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$8,151,671</b>	<b>\$9,241,467</b>	<b>\$8,711,897</b>



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**Budget Summary**

Item	Period ending 12/31/2018	Selectmen's Period ending 12/31/2019 (Recommended)	Budget Committee's Period ending 12/31/2019 (Recommended)
Operating Budget Appropriations		\$28,192,605	\$28,141,882
Special Warrant Articles	\$21,942,632	\$2,855,184	\$2,495,519
Individual Warrant Articles	\$474,221	\$772,965	\$341,213
<b>Total Appropriations</b>	<b>\$49,642,165</b>	<b>\$31,820,754</b>	<b>\$30,978,614</b>
Less Amount of Estimated Revenues & Credits	\$28,578,264	\$9,241,467	\$8,711,897
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$21,063,901</b>	<b>\$22,579,287</b>	<b>\$22,266,717</b>



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Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$30,978,614</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$1,885,378
3. Interest: Long-Term Bonds & Notes	\$611,322
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$2,496,700
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$28,481,914</b>
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$2,848,191
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$101,480
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)</b>	<b>\$33,826,805</b>

## 2019 Town Default Budget



**New Hampshire**  
Department of  
Revenue Administration

**2019  
MS-DTB**

**Default Budget of the Municipality**

### Hampton

For the period beginning January 1, 2019 and ending December 31, 2019

*RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.*

This form was posted with the warrant on: January 28, 2019

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Russell Bridle	BoS Chairman	
Regina Barnes	BoS Vice Chairman	
Brick Griffin	Selectman	
Mary-Louise Watley	Selectman	
James Waddell	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

**2019  
MS-DTB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$309,232	\$5,297	\$0	\$314,529
4140-4149	Election, Registration, and Vital Statistics	\$250,820	\$5,421	\$0	\$256,241
4150-4151	Financial Administration	\$1,022,111	\$22,130	\$0	\$1,044,241
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$180,187	\$1,381	\$0	\$181,568
4155-4159	Personnel Administration	\$3,331,425	(\$8,508)	\$0	\$3,322,917
4191-4193	Planning and Zoning	\$153,879	\$2,342	\$0	\$156,221
4194	General Government Buildings	\$98,881	\$0	\$0	\$98,881
4195	Cemeteries	\$123,138	\$7,430	\$0	\$130,568
4196	Insurance	\$3,429,025	\$141,469	\$0	\$3,570,494
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$84,726	\$10,344	\$0	\$95,070
<b>General Government Subtotal</b>		<b>\$8,983,424</b>	<b>\$187,306</b>	<b>\$0</b>	<b>\$9,170,730</b>
<b>Public Safety</b>					
4210-4214	Police	\$4,273,363	\$90,838	\$0	\$4,364,201
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$3,654,455	\$133,035	(\$24,000)	\$3,763,490
4240-4249	Building Inspection	\$222,732	\$7,495	\$0	\$230,227
4290-4298	Emergency Management	\$1,000	\$0	\$0	\$1,000
4299	Other (Including Communications)	\$483,162	\$0	\$0	\$483,162
<b>Public Safety Subtotal</b>		<b>\$8,634,712</b>	<b>\$231,368</b>	<b>(\$24,000)</b>	<b>\$8,842,080</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	\$1,591,951	\$54,217	\$0	\$1,646,168
4312	Highways and Streets	\$470,644	\$0	\$0	\$470,644
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$257,228	\$0	\$0	\$257,228
4319	Other	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$2,319,823</b>	<b>\$54,217</b>	<b>\$0</b>	<b>\$2,374,040</b>

# 2019 Town Default Budget



New Hampshire  
Department of  
Revenue Administration

2019  
MS-DTB

## Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Sanitation</b>					
4321	Administration	\$1,497,140	\$15,119	\$0	\$1,512,259
4323	Solid Waste Collection	\$419,918	\$133,100	\$0	\$553,018
4324	Solid Waste Disposal	\$961,411	\$3,218	\$0	\$964,629
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$265,647	\$10,166	\$0	\$275,813
4329	Other Sanitation	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$3,144,116</b>	<b>\$161,603</b>	<b>\$0</b>	<b>\$3,305,719</b>
<b>Water Distribution and Treatment</b>					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$154,994	\$1,909	\$0	\$156,903
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>		<b>\$154,994</b>	<b>\$1,909</b>	<b>\$0</b>	<b>\$156,903</b>
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	\$61,705	\$2,122	\$0	\$63,827
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>		<b>\$61,705</b>	<b>\$2,122</b>	<b>\$0</b>	<b>\$63,827</b>
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	\$247,935	\$8,820	\$0	\$256,755
4550-4559	Library	\$846,439	\$37,942	\$0	\$884,381
4583	Patriotic Purposes	\$2,350	\$0	\$0	\$2,350
4589	Other Culture and Recreation	\$500	\$0	\$0	\$500
<b>Culture and Recreation Subtotal</b>		<b>\$1,097,224</b>	<b>\$46,762</b>	<b>\$0</b>	<b>\$1,143,986</b>





New Hampshire  
Department of  
Revenue Administration

**2019  
MS-DTB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	\$35,528	\$603	\$0	\$36,131
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$35,528</b>	<b>\$603</b>	<b>\$0</b>	<b>\$36,131</b>
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$1,787,443	\$97,935	\$0	\$1,885,378
4721	Long Term Bonds and Notes - Interest	\$618,343	(\$7,021)	\$0	\$611,322
4723	Tax Anticipation Notes - Interest	\$5,000	\$0	\$0	\$5,000
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$2,410,786</b>	<b>\$90,914</b>	<b>\$0</b>	<b>\$2,501,700</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>		<b>\$26,842,312</b>	<b>\$776,804</b>	<b>(\$24,000)</b>	<b>\$27,595,116</b>



**New Hampshire**  
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**Reasons for Reductions/Increases & One-Time Appropriations**

Account	Explanation
4311	result of CBA or changes made by Governing Body
4321	result of CBA or changes made by Governing Body
4441-4442	result of CBA or changes approved by Governing body
4611-4612	result of CBA or changes made by Governing Body
4240-4249	result of CBA or changes approved by Governing Body
4195	result of CBA, or changes made by Governing Body
4140-4149	result of CBA or changes approved by Governing Body
4130-4139	result of CBA or changes approved by Governing Body
4150-4151	result of CBA or changes approved by Governing Body
4220-4229	result of CBA, changes approved by Governing Body, one time purchase of hydraulic tools in 2018
4196	rate increase by carrier coverage part of employee contracts
4153	result of CBA or changes made by Governing Body
4550-4559	wage changes approved by CBA and Governing Body impacting benefit cost
4721	previously approved by Legislative Body
4711	previously approved by Legislative Body
4199	result of CBA or changes approved by Governing Body
4520-4529	result of CBA or changes approved by Governing Body
4155-4159	impacted by wage changes approved by CBA and Governing Body
4414	result of CBA or changes approved by Governing Body
4191-4193	result of CBA or changes approved by Governing Body
4210-4214	result of CBA, changed approved by Governing Body and Article 3 of school warrant for SRO
4326-4328	increase in rate for Exeter Sewer Agreement previously approved by Legislative Body
4323	result of CBA, changes made by Governing Body and lease agreement
4324	result of CBA or changes approved by Governing Body

## *Hampton History Bits*

What was happening 100 years ago in Hampton? The year 2018 marked 101<sup>st</sup> anniversary of and the 2<sup>nd</sup> year of United States of America's involvement in the World War (WWI).

The war effort was first and foremost, and Hampton residents and businesses were doing their part buying war bonds, changing eating patterns, conserving resources and providing supplies and entertainment to those who were participating in the war endeavor. The newspaper reported on church and school activities, social clubs, family celebrations, births, deaths, illnesses as well as what was happening to those in the service - all the things that bound small towns together.

In 1918, Hampton was a "dry" town and officials had to deal with the problem of alcohol coming over the border from Massachusetts.

### *January 1918 - Hampton Troop Notes*

Mr., Mrs., Master and Miss Hampton citizen: Just a word with you, please. When you want to buy a Thrift or War stamp will you very kindly help the Scouts to win out by ordering through one of us? Please do. Find your favorite scout or your nearest one, sign his red post card order blank for what you want. If you are on a rural route the carrier will bring it to you. If not, you can get it at the window next time you're in (the post office), the Scout will get the credit towards his Ace medal. To secure this beautiful trophy he must sell to not fewer than 25 different customers stamps to the value of \$250. If you order of him a \$5.00 W. S. S. and pay \$4.14 for it he will get credit for \$5.00. See? Now, all together, let's help Uncle Sam win the war by these small savings of ours.

Roger F. Thompson,  
Scout-master.

### *February 2, 1918 - Sons of Hampton are in harm's way*

Much anxiety is felt by the many friends of Percy Blake, son of J. Parker Blake, who is supposed to have been on the transport steamer recently sunk. It is sincerely hoped that Percy is among the saved. It is in this way that we are made to realize the horror of war.

### *February 2, 1918- A Plea from the Red Cross*

A call for all your broken bits of jewelry and silver for the melting pot will come at an early date. In order to carry on the work which has been done so efficiently, in this branch more money is urgently needed. It is hoped that an entertainment of a simple description may be given on the 22nd for this purpose. With the shortage of non-ferrous and precious metals, these items could be melted down and reused - it made people feel part of the war effort.

### *March 14, 2018 - More men go off to war*

Hampton boys called by the draft this week are: Theodore S. Lamprey, Kenneth H. Marston, Forrest W. Blake, Eugene E. Marston, William E. Stickney, and Leonard P. Philbrick of North Hampton.

## Town of Hampton Historical Information

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*April 25, 1918 - Fogg boys at war*

Ernest Fogg and brother Stanley left for France. The youngest boy, Karl, is soon to join the great army of American defenders. Mr. and Mrs. Frank Fogg should be very proud of their three sons.

*May 16, 1918 - The newspapers do their part*

Next, perhaps, to the farming industry, the newspapers of the country have been most severely hit by war conditions. In the United States no less than 1200 weekly papers have gone out of business, and the number is growing constantly. Among the dailies the watchword is consolidation, and scarcely a large city has seen a merging of its principal publications. Everywhere in this country and particularly so in New Hampshire, the press is extremely loyal and doing its utmost to win the war. Aid is given to every war demand, and the utmost economy is practiced that the more may be given and done. For this reason, during the summer months, when every moment, whether of reader or publisher, saved for farming or gardening, is of value, we have decided to make *[The Hamptons] Union* a four-page paper, resuming the eight pages again with the harvesting of the crops.

*June 6, 1918 - More on the war effort*

The final and official tabulation of subscriptions for the third Liberty Loan show that a total of \$44,450 was subscribed for and credited to the Town of Hampton, this sum being \$3,950 over the allotment. This is a most satisfactory showing and a great credit to the citizens of Hampton, who have with hardly an exception subscribed to the above-mentioned issue of bonds. Of the above-mentioned total our summer residents subscribed for and credited to Hampton approximately \$11,000, which was of substantial help in putting Hampton "over the top."

*June 20, 1918 Alcohol prohibition in Hampton*

The Rev. J. L. Lewis, State Liquor Agent, was in town Saturday looking over the situation. There are some who still think that they can go on selling liquor, but it is understood that for once the laws will be enforced. Chief of Police Tolman has all the authority he needs back of him and is expected to enforce the laws. The liquor problem is being handled in a very efficient manner by Chief Tolman at the Beach.

*June 26, 1918 - Many Autos Searched for Liquor*

Last Saturday evening County Solicitor W. H. Sleeper, assisted by a campaign against automobile parties who are bringing liquor into New Hampshire from out of the state, and parties returning from Haverhill, Mass., the nearest licensed place to the New Hampshire line, were held up at Smithtown and at the Hampton River Bridge. Some thirty or more autos were found to have more or less liquor aboard. One man, who was returning this way to Berlin, had 200 quarts of whiskey. It is said that he had been making trips via Nashua, but Saturday night changed to this route and was caught. Between \$300 and \$400 worth of liquor was seized and is said to be the largest haul since the days of prohibition some thirty years ago.

*July 11, 1918 - Coast Guard recognized for efforts*

A party of about forty citizens of Hampton gathered at the lifesaving station one evening this week to entertain the members of the Coast Guard. A program consisting of lantern pictures,

music, etc., was presented. The men in this service are as much serving their country as those who go across and are entitled to recognition by the community.

### *July 11, 1918 - A Rest-Room for Soldiers*

Sunday afternoon, July 7th at 3 o'clock, the War Camp Community Service formally opened the Rest-Room for sailors and soldiers at Hampton Beach. Mr. George Ashworth, proprietor of the Ashworth hotel, generously donated the use of the ball-room of The Ashworth for this purpose. The Hampton committee is composed of the following gentlemen: Mr. George Ashworth, chairman; Mr. L. C. Ring, secretary; Mr. Lewis Perkins; Mr. C. E. Greenman; Mr. F. I. Thompson; Mr. B. E. Redman; Rev. P. J. Scott; Mr. W. J. Bigley; Mr. J. A. Janvrin. The committee has purchased the furniture, rugs, and other necessary articles for the proper equipment of the room as a Rest Room and Club Room for enlisted men who visit at Hampton Beach. The key-note of the other addresses was to the effect that communities owe their best to the enlisted men and that this Rest-Room has been provided, first, in order that enlisted men visiting Hampton Beach may have a place to which they may go; and, second, that the good people of this vicinity may have an opportunity to entertain enlisted men and to extend to them friendliness and helpfulness.

### *August 22, 1918 - Don't speed in Hampton!*

Harold Truman of Portsmouth was arraigned in the Hampton municipal court Tuesday morning charged with over-speeding his auto on Lafayette road Sunday afternoon. Truman was caught by Motorcycle Detective George R. Scammon of Exeter and notified to appear before the court Monday morning. He, however, ignored the summons and was later arrested by Automobile Inspector Maurice J. Dwyer of Exeter and Detective Scammon and taken to the lockup. He was fined \$25 and costs, making a total of \$38.50. Truman was making 45 miles an hour over the historic thoroughfare.

### *August 22, 1918 - Dog-fish anyone?*

The dog-fish are playing havoc along the beach, causing a scarcity of fish. Hampton people have not been used to eating dog-fish, but it is said to be quite palatable.

The potato blight is doing considerable damage to the crop in this section of the country.

### *Sept 26, 1918 - The influenza epidemic is rampant.*

Mr. Lewis Locke passed away on Tuesday and the funeral is being held today. This makes the third man within two weeks to go out from that neighborhood, living very near one another. Undertaker Tolman has been kept very busy as so many have passed away recently. He was called to Portsmouth on Wednesday to assist an undertaker there, as death is taking a heavy toll in that city, principally through influenza. It was almost a calamity when Dr. Fernald fell sick with influenza. With so many ill and depending on him, makes it hard for all. He is some better today.

### *September 19, 1918 - Big Drive for War Funds*

A big drive for war funds will be launched on Nov. 11th. At the request of the government seven different organizations will cooperate in this drive instead of holding separate campaigns. The Y.W.C.A. is asking for \$15,000,000 that they may "carry thru" for the coming years the

## Town of Hampton Historical Information

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wonderful work for our boys and girls who are fighting our battles with Germany in trench and ammunition factory. The Y.W.C.A. is doing wonderful work amongst the three million women who are working in ammunition factories and other lines of war work, looking after their housing conditions, and providing protection and recreation for them. They are alive to the fact that these women stand just back of the trenches, that in winning this war they are next in importance to our splendid boy in khaki.

*September 19, 1918 - How all citizens of all ages could and did help with the war effort*

Save all stones of peaches, prunes, plums, and the shells of nuts. These may be deposited in the various stores of the village where receptacles are placed to receive them. When sufficient numbers have been acquired, they will be sent to Manchester. The Government needs them to make the gas masks. Another call for cast off garments of all descriptions where the material is strong, for Belgium and Northern France is now made. Worn underwear can be made into children's garments, old shoes, or serviceable pieces of leather for patches, etc. The week of Sept. 23-30 is set aside for this purpose, and packages may be left with Miss Thelma Shaw at Cole's store.

The adults have not been the only workers for the Red Cross during the summer. A club called the "Betsy Ross Knitting Club" was formed by Alzena Leavitt and has met regularly all summer. The members all children under twelve, knit, had dues and fines all of which were carefully collected, and devised various means of raising money. One of the cleverest was a Jack o' lantern with a most capacious mouth and a sign attached, "Help Jack, help the Red Cross." Of course, no one could resist such an appeal. The result of these patriotic endeavors is about twenty knitted squares, and \$22.77, which was handed to the chairman of the local branch and duly turned over to the treasurer. Very many thanks to all who helped and especially to their energetic and patriotic little leader, who has knitted and worked constantly since the organization of the local branch.

*October 3, 1918 - The influenza epidemic continues*

The epidemic of the so-called Spanish Influenza has taken a strong hold on Hampton and many have been stricken down within the past two weeks. It is estimated that between 150 and 200 cases of influenza or near influenza have occurred in this town, with three deaths at the Beach. The fine weather early in the week acted as a deterrent of the rapid spread, but a return of damp or foggy weather might precipitate a very serious condition of affairs, crippled as we are by the serious illness with the dread disease of one of our physicians and the entire lack of nurses.

Recognizing the seriousness of the situation, Chairman Tobey of the Public Safety Committee called that body together Monday evening and it was unanimously voted to ask the Red Cross to take immediate action in procuring nurses to assist in cases of need, and such action has been taken, the particulars of which will be found in the Red Cross column.

The selectmen have also taken action and have appointed Frank L. Long Health Officer who will act in conjunction with and under the authority of the State Board of Health as well as that of the selectmen of Hampton. In this connection Mr. Long wishes us to state that he has requested that there be no public gatherings during the present epidemic of Influenza; also, that the public cooperate with physicians and Board of Health in preventing its spread. This disease is spread in the same manner as probably all infectious diseases, namely by direct contact. We

should, therefore, as individuals doubt that we have come in contact with a person who has true Spanish influenza, but rather that we have contracted our neighbor's cold or grippe.

*October 31, 1918 - Those darn birds!*

Many farmers have raised a fine crop of corn this year, but it has been a problem with some as to which will get the more of it, the farmer or the blackbirds. The birds swoop down by hundreds and cause great havoc in a short time.

*November 7, 1918 - Great news!*

As we go to press the ringing of the bells announce the reported surrender of Germany to the Allies.

*November 14, 1918 - A Letter from Theodore Lamprey somewhere in France, October 11, 1918*

*"Dear Mother: I received all of your letters and was glad to hear from you and that you are all well. I haven't had time or a chance to write before, for I was in a big drive and we sure did drive those Germans, you bet, for all that they used machine guns and artillery. I am sure that I did some dodging! Gee! Dodging those machine gun bullets and big shells! You bet! I am in the hospital now but am not wounded; I have rheumatism and sore lungs and my back is awfully sore, where I fell, and rheumatism is through my left side, but nothing serious. You know how I was when I fell and hurt my side and back; well, I am about the same now. I got Mary's letter and the things she sent me; also M. Creighton's letter and one from Leon's father. I was some glad to hear from him. I'll answer just as soon as I get a chance. There are a lot of boys here with me and only paper enough for us all to write a letter a piece. All around me soldiers were falling but I never got a scratch, and the good Lord only knows why I wasn't killed with the shells dropping everywhere. Frank Hall came out all right, too, and I told him how you saw his mother at the Beach. Please excuse this scribbling for I am lying on my back; it is the easiest way I can lay comfortably; I can't write very good, but I guess you can read it. I was sorry to hear Uncle Jason was dead. It is getting cold now and freezing at night. Tell Charles Palmer and the rest of the folks that I will write to them when I get a chance. I have not seen Hale or Munro or Frazer yet but have seen Raymond Walton and James Sanborn of Seabrook. You wouldn't know me if you could see me now for we have not shaved only once since the 26th of September, the night we went over the top. Our artillery barrage was a ripper and the heavens were sure a pretty sight; one continual flash, and the shells sounded like [?] as they passed overhead going into the German lines. I have killed six Germans in all that I am sure of. Say! I'd like to be home with you all today. Will close now."*

*December 26, 1918- Local man returns from war*

Much interest has been shown in the many articles which Rupert Lindsey brought home from the war. Even the little children go to see them. Friday evening, Dec. 27, there will be an opportunity for all to see this exhibit at the Congregational chapel. Rupert is a good specimen of how our boys were taken care of while "over there". He, like others, have had experiences of which they will not care to remember.

*December 26, 1918 - Ring in the new year!*

Dance in the town hall, Hampton, Tuesday evening, Dec. 31. Come and dance the old year out and the new year in. Special music from Newburyport. Tickets, 75 cents per couple. Unaccompanied ladies, 25 cents.

## *New Hampshire Constitutional Officers*

From the Town of Hampton

### **New Hampshire Executive Council**

Christopher Toppan - 1786-1787, 1790-1791

Uri Lamprey - 1853-1854

John W. Perkins - 1943-1945

Beverly A. Hollingsworth - 2007-2009

### **New Hampshire State Senate**

Christopher Toppan - 1791-94

Tristram Shaw - 1834-1835

Herbert Perkins - 1915-1916

John D. Munsey - 1929-1930

Byron E. Redmond - 1945-1946

Dean B. Merrill - 1957-1958

Douglas E. Hunter, Sr. - 1963-1966

Robert F. Preston - 1973-1990

Beverly A. Hollingsworth - 1991-1994, 1997-2002

Nancy Stiles - 2011-2016

### **President of the New Hampshire State Senate**

Beverly A. Hollingsworth - 1999-2000

### **Speaker of the New Hampshire House of Representatives**

Henry Dow - 1698

Daniel Tilton - 1702-1703

Richard Waldron - 1749-1752

### **New Hampshire State Treasurer**

Joseph Smith - 1696, 1698-1699



## ***Historical Town Boundary Markers***

### **Bound Rock - Marker Number: 120 Hampton 1978**

This rock, originally in the middle of the Hampton River, indicated the start of the boundary line surveyed by Capt. Nicholas Shapley and marked by him “AD 1657-HB and SH” to determine the line between Hampton and Salisbury, Massachusetts, HB meaning Hampton Bound and SH, Shapley’s mark. Lost for many decades due to the shifting of the river’s mouth, the original course of the river and the Bound Rock were rediscovered in 1937.

This historically important boulder, still serving as a boundary marker between Hampton and Seabrook, was enclosed by the State of New Hampshire that same year.

To get to the Bound Rock, take NH 1-A south, toward Seabrook. Take the first left past the bridge over the Hampton Harbor Inlet, which is Eisenhower Street; turn right onto Portsmouth Street, then left onto Woodstock Street. This marker was erected in cooperation with the towns of Hampton and Seabrook.

### **First Public School - Marker Number: 28 Hampton 1965**

In New Hampshire, supported by taxation, the first public school opened in Hampton on May 31, 1649. It was presided over by John Legat for the education of both sexes. The sole qualification for admission of the pupils was that they be “capable of learning”.

Located on the green of the Centre School, at the intersection of Towle Avenue and Winnacunnet Road (NH 101-E).

### **Old Landing Road - Marker Number: 119 Hampton 1977**

This was the first roadway from the ancient landing on Hampton River taken on October 14, 1638, by Rev. Stephen Bachiler and his small band of followers, where they made the first settlement of Hampton, originally named Winnacunnet Plantation. For the next 160 years, this area was the center of the town’s activity. During that period and into the town’s third century, Landing Road provided access for fishing, salt marsh haying, mercantile importing and exporting, and transportation needs of a prospering community.

Located east of US 1, at the corner of Park Avenue and Landing Road, near the Winnacunnet High School.

*2018 New Employees*



Leo Desrochers  
Building



Christine Parshley  
Police



Holly Simmons  
Police



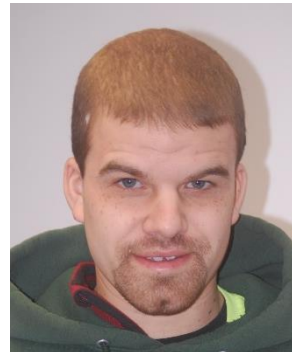
Jordan Towers  
Police



Brad Bick  
Public Works



Phillip Clark  
Public Works



Jared Croteau  
Public Works



David Janvrin  
Public Works



David Robinson  
Public Works



Beth Dupell  
Recreation & Parks

Not Pictured:  
Beth Frongillo  
Assessing

## *Town Communications*

The Town supports a highly accessible government and encourages community participation.

The Town shares information using both traditional and innovative methods to expand its reach into the community. The essential need to share government services' valuable information never changes, however, in order to lower environmental impact and cost, the avenues for communicating are constantly redesigned.

The Town operates an external website, which is the hub of all digital town related information. The Town continues its communication reach into the community by utilizing the social media platform, Facebook. Facebook is a useful tool for communicating timely information such as parking restrictions, cancellations or to announce upcoming town events. The Town's Facebook page has 1.9k "Likes" since its inception, 1,957 people are followers, and has 780 e-mail newsletters, and 228 voice-messaging users.

For those on the road, the Town also uses digital signs in various locations to communicate events or other information. Drivers are able to get information about upcoming events, parking bans, and or emergency notices.

The Town still relies on traditional communications through newspaper, TV and in person meeting. The Town's cable channel (Channel 22) remains an important avenue for communication to town residents. Channel 22 broadcasts on Comcast cable channel 22, and runs listings of town events, programs, and resources for its residents 24/7. Channel 22's diverse program includes the airing of Board of Selectmen meetings, town committee and commission meetings, school board meetings, school events, and encore presentations of special events.

The Town uses these avenues of communication to inform residents, visitors, and businesses about town meetings, events, and services and to actively announce upcoming town events.

The Town is deeply committed to its mission of innovative delivery of services to its community. Online services bring convenience and increased accessibility. The Town of Hampton offers the following online services for speed and convenience through its website "EB2Gov" [www.town.hamptonnh.gov](http://www.town.hamptonnh.gov)

Town Clerk	Vehicle registration, Plate renewal, Dog licensing
Tax Collector	Property Tax payments
Assessing	Property values
Recreation and Parks	Recreational Programs and Activities

### *Meeting Schedules*

All meetings are held at the Town Offices, if not otherwise noted, located at 100 Winnacunnet Road.

- Board of Selectmen - Monday evenings at 7:00 PM; in the summer every two weeks
- Planning Board - The first and third Wednesday of the month at 7:00 PM
- Zoning Board of Adjustment - The third and fourth Thursday of the month at 7:00 PM
- Conservation Commission - The fourth Tuesday of the month at 7:00 PM
- Municipal Budget Committee - The third Tuesday of the month at 7:00 PM (No summer Meetings)
- Lane Memorial Library Trustees - The third Thursday of the month at the Lane Memorial Library at 6:30 PM
- Hampton Beach Area Commission - The fourth Thursday of the month at 7:00 PM.
- Hampton Beach Village District Commissioners - The second Wednesday of the month at the Beach Fire Station at 5:30 PM.
- Hampton School Board SAU 90 - The second Tuesday of the month at 6:30 PM
- Recreation Advisory Committee - The fourth Wednesday of the month at 6:30 PM
- Trustees of Trust Funds - Quarterly on the third Monday at 4:00 PM

The following boards and/or committees have no regular meeting schedule; rather they meet as is necessary or required: Cable Advisory Board, Cemetery Trustees, Hampton Historical Society, Highway Safety Commission, Leased Land Real Estate Commission, Mosquito Control Committee, and the Municipal Records Committee.

All meeting dates are subject to change, please contact the respective board, committee, commission, society, or trust to confirm the date, time, and location of the meeting.

## *How to Volunteer*

### Why Volunteer?

The governance of a community affects all of us - from the rules and regulations to the taxes we pay. Cooperation between local government and the public requires volunteers from all ages and backgrounds

Giving back to your community is valuable for both yourself and your town. You will meet new and interesting people who can give you a new perspective and insights, and may even provide you with new skills (teamwork and leadership). Ultimately, you will learn the details of how the Town of Hampton works and how everyone can make a difference in continuing to make this Town a great place to live.

Volunteers are always needed and welcomed!

Volunteer Boards and Committees in Town are: Cable Advisory Board, Conservation Commission, Highway Safety Committee, Lease Land Real Estate Commission, Recreation and Parks Advisory Committee and Mosquito Control Commission.

Please consider attending a meeting of a board or committee you may be interested in, to watch, listen, and learn, and then join up!

The governing body of the Town is the Board of Selectmen and they appoint the volunteer positions in March of each year, generally for a three-year term. If you are interested in volunteering your time to any of those volunteer boards and committees, please submit a letter of interest to the Town Manager. Although submission of your interest is not a guarantee of appointment, your information will remain on file until the following March, and when and if a vacancy arises, the Board of Selectmen will review all submission requests and appoint the candidate deemed best for the position.

Elected positions include the Board of Selectmen, Moderator, Tax Collector, Town Clerk, Treasurer, Municipal Budget Committee, Cemetery Trustees, Lane Memorial Library Trustees, Planning Board, Supervisors of the Checklist, Trustees of the Trust Funds, and the Zoning Board of Adjustment.

The filing period for candidacy opens in the third week of January of each year, and interested parties should contact the Town Clerk's Office at that time to file.

The Planning Board appoints the members of the Capital Improvements Committee, the alternates to the Planning Board and the Zoning Board of Adjustment are appointed by their respective Board.

### *In Recognition*

The Town of Hampton would like to recognize the following employees who have retired from the Town in 2018 or have left the Town to pursue other avenues. The Town of Hampton has been extremely fortunate to have such loyal, dedicated, and talented personnel. They will be missed both professionally and as friends.

#### Retirement

Police Department

Tim Galvin, Police Officer - 32 years of service

Public Works Department

John O'Brien, Carpenter - 31 years of service

#### Other avenues

Assessing Department

Edward Tinker, Chief Assessor - 9 years of service

Parks and Recreation Department

Dyana Martin, Director - 22 years of service

Town Clerk's Office

Jane Cypher, Town Clerk - 11 years of service, Deputy Town Clerk - 1 year of service,  
Fire Department Secretary - 9 years of service

The individual reports were written by the Department Heads, and by the Chairman of the respective Boards, Commissions, Committees, and Trustees.

I would like to recognize the following individuals for their contributions to the 2018 Annual Report.

Front and back cover photo: James Cleveland, Public Affairs Portsmouth Naval Shipyard

Interior photographs: Mary Blackwell, Jim Hafey, Rayann Dione, and Amanda Reynolds Cooper

Historical information: Betty Moore, Executive Director Hampton Historical Society

Proofreading: Kathleen Dow, Beth Dupell and Ruth Sullivan

New Employee page: Michelle Kingsley

I wish to recognize all the department heads and their staff for their assistance in helping me prepare this report, and every past report that I have done, thank you all so very much.

Kristina G. Ostman

Administrative Assistant to the Town Manager

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## Hampton Transfer Station Information

Location: 11 Hardardt's Way  
Contact Number: Transfer Station 603-929-5930

### Regular Public Hours of Operation

Open: Monday, Wednesday, Friday, Saturday & Sunday 8 AM to 3 PM  
Thursday 12 PM to 3 PM

Closed: All day Tuesday and Thursday mornings

### Holiday Schedule

Open: Memorial Day, Independence Day, and Labor Day

Closed: New Year's Day, Civil Rights Day, Presidents' Day, Easter, Columbus Day, Veterans Day, Thanksgiving Day, and Christmas Day

For Monday holidays: The Transfer Station will be open the following Tuesday 8 AM to 3 PM. Check the Department of Public Works (DPW) web page at [www.hamptonnh.gov](http://www.hamptonnh.gov) and/or **Channel 22** for any changes to this information.

### Transfer Station Permits

It is illegal to dispose of trash or recyclables that are generated outside of the Town of Hampton. A combination Resident Parking/Transfer Station permit or a Transfer Station permit is required to enter the Transfer Station. For vehicles registered in Hampton, obtain your permit when you register your vehicle. Non year-round property owners may obtain their permit at any time. In order to obtain a permit, the property owner is required to provide the following: a property tax bill (if the property is in a Trust or a LLC, the Trust or LLC Papers), a valid driver's license, and the vehicle's registration. Permits are available at the Town Manager's Office or the Finance Department.

### Fees

Disposal of recyclables and household trash up to 1,000 lbs. per day is free. Fees are charged for disposal of all other items and household trash exceeding 1,000 lbs. Please check the Transfer Station link for the fee schedule for those items. **Cash is not accepted.** Payment may be made by credit card, debit card, or a personal check made payable to the "Town of Hampton"; checks that are returned for insufficient funds will be assessed a \$25.00 processing fee.

### Prohibited Items

Trees and tree limbs greater than 6" in diameter, tree stumps, tires, explosives, ammunition, asbestos, oil base paints, LIQUID latex paint (dried out latex paint cans can be thrown in the trash), varnishes, stains, yard and pool chemicals, pesticides, poisons, anti-freeze, gasoline, fuel additives, kerosene, diesel fuel, acids, solvents, flammables, and controlled substances.

### Recycling Guidelines

Glass, plastics with triangle symbol, metal, paper, cardboard, and used motor oil. All items must be clean. Please check the DPW's Transfer Station's web page at [www.hamptonnh.gov](http://www.hamptonnh.gov)

### Compost and Wood Chips

Residents may pick up compost and wood chips, if available, at no charge.

# USS Virginia SSN 774

