

2010 ANNUAL REPORT

ENFIELD, NEW HAMPSHIRE

Town Meeting Dates

Tuesday, March 8, 2011 8:00 am - 7:00 pm Whitney Hall Auditorium 23 Main Street, Enfield

Voting only by Official Ballot for the election of Town Officers and all other articles requiring vote by Official Ballot. Polls will be open at 8:00 a.m. and close at 7:00 p.m. There will be no opportunity to vote by ballot on Articles 1 and 2 at the second session of the Town Meeting. After the polls close at 7:00 p.m., the ballots will be counted.

Saturday, March 12, 2011 9:00 am Enfield Village School Gymnasium 271 US Route 4, Enfield

The remaining articles, 3 through 8, will be presented, discussed and acted upon beginning at 9:00 a.m.

• ARE YOU REGISTERED TO VOTE? •

If you have not registered to vote, you may do so on the day of elections. Please bring a copy of your birth certificate or passport AND driver's license with Enfield address or other form of photo ID with your Enfield address. If your driver's license or photo ID does not include your Enfield address also bring a piece of mail that has your Enfield address.

Annual Report

of the

Town of Enfield New Hampshire



Year Ending December 31, 2010

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~ Cover ~

Main Street, 1934

A wintry day in Enfield in 1934. The building to the left is the Copeland Block, straight ahead are buildings with shops on the lower level and to the right is the Shaker Grist Mill. The Grist Mill was built by the Shakers in 1857, later owned by the Baltic Mill and destroyed by fire on September 3, 1969.

Cover photo courtesy of Marjorie & John Carr



About Enfield...

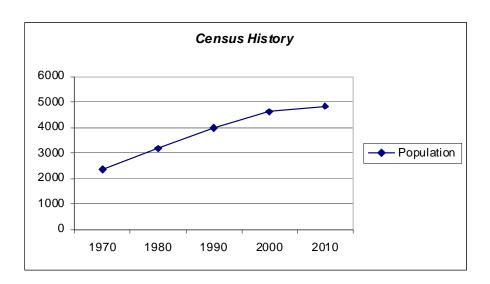
Incorporated: 1761

Origin: First named Enfield by settlers from Enfield, Connecticut, the town was renamed "Relhan" in 1766 to honor Dr. Anthony Relhan. The doctor was a promoter of sea bathing as a curative instrumental to making Brighton a fashionable English resort. The Town was renamed Enfield in 1784 after the American Revolution. Enfield was the site of a Shaker Community established in the late 1700's, whose buildings now make-up our "Shaker Village" site, being formerly occupied by the LaSalette Brotherhood of Montreal. The Shrine of Our Lady of LaSalette is well known for its Christmas holiday display. Enfield is home to Mascoma Lake and Crystal Lake and includes the villages of Upper and Lower Shaker Village, Enfield Center and Lockehaven.

Demographics, 2000 Census: From 1990 to 2000 Enfield's populations grew by 16.1% to 4,618, a numeric difference of 639. The median age is 38.3 with 21.8% of the population under the age of 18 and 10.9% 65 and older. The total number of households is 1,975 with an average size of 2.33 persons. Of those, 1,292 are family households with an average size of 2.78 persons. As of April 1, 2000, there were 2,372 total housing units.

Population Density – Year 2000: 114.6 persons per square mile of land area. Enfield contains 40.3 square miles of land area, and 2.9 square miles of inland water area.

Census History:	Year	Population	% Increase
-	1970	2,345	
	1980	3,175	<i>35.4%</i>
	1990	3,979	25.3%
	2000	4,618	16.1%
	<i>2010</i>	4,845 (Est.)	<i>4.9</i> %



Dedicated to

All of the Volunteers in the Enfield Community

The Board of Selectmen would like to dedicate the 2010 Annual Report to all of the many volunteers in our community. We thank not only those volunteers that work tirelessly on municipal boards and committees without whom our government would not run as smoothly and efficiently as it does, but also those that give selflessly of their time and energy in the many local organizations such as the Enfield Village Association, Boy Scouts and Girl Scouts, the Lions, Lioness and Leos, local youth sports groups, and so many others.

We dedicate this report to all those people who give of their time to instill good values in our children, to provide our children a healthy outlet for their youthful energy, to provide educational and recreational opportunities for all ages, to help those less fortunate than themselves, to help our community grow and become more unified. These people enhance all of our lives and make us proud to call ourselves residents of Enfield, New Hampshire.

Thank you all!

Remembering...



Nancy H. Foley

Nancy H. Foley November 15, 1935 – January 16, 2010

Nancy Foley was born to Ernest and Esther (Brown) Hopkins. She graduated from Williams Memorial Institute in new London, Connecticut in 1953 and attended the University of Connecticut the following year.

Nancy was employed by the drafting department of the Electric Boat Company; drafting many drawing for the Nautilus Submarine, the first atomic submarine.

In 1960 Nancy married W. Robert Foley. They lived at Kimball Union Academy in Meriden for many years before moving to Enfield in 1972.

Nancy was very active in our community. She was a charter member of the Enfield FAST Squad, was neighborhood chairman of the Girl Scouts and many people met her in her position as postal clerk at the Enfield Post Office and later at the Enfield Center Post Office. She served Enfield as Supervisor of the Checklist for over 15 years and was a member of the Enfield Lioness club for many years.

Nancy will always be fondly remembered as a loving, warm, caring, devoted wife, mother and friend.



I knew who Nancy was, but our friendship started when her son Patrick was raising money for his Eagle Project in Boy Scouts. We were making spaghetti sauce and 375, yes 375, meatballs for a supper. We made a vow that we would never make meatballs again...well, only for home use! We became friends and our husbands Bob and Albert joined us.

The last time we played cards...a game of Hearts...Nancy lost. She said, "Hey, you're not fair. I'm sick. You should have let me win." We said, "oh no, you've always said you play to win." Well, let me tell you, we all paid. The next game she beat us all. Nancy was a great card player.

Nancy and I used to shop together, before Bob retired. One day it was so hot, and as we got on the interstate she reached in a bag. She said, "I got us an A&W rootbeer." Well, we had the rootbeer gone in no time at all, but we burped all the way home. We played cards that night and we were still burping! Bob and Albert told us we had to lay off the A&W rootbeer. A couple of months before Nancy died we were having one of our memories talks and Nancy said, "Dianne, remember to bring me an A&W rootbeer. It will make people wonder about it, but we'll remember that hot summer day." And I did bring her an A&W rootbeer.

Nancy and I exchanged many gifts, including many cooking items and cooking gifts, so every day, one way or another, she's with me.

The day before Nancy passed away I was very blessed and honored to be able to spend some time with her. We talked about many things. I had been making spaghetti sauce and Nancy could smell the

sauce on me. She said, "Well, this is where we met, but you're doing the sauce alone." As we held hands, and Nancy always had such soft and gentle hands and beautifully groomed nails, I knew how blessed I was to have a friend like Nancy. Everyone should have a friend like her in their lifetime. She always had a twinkle in her eye and was an example of what a lady should be.

Dianne Allard Langley

9

Retirement Recognition

The Town would like to recognize those individuals that have served the community by volunteering on Boards, Commissions and Committees, and who retired from community service in 2010.

Many thanks to these individuals for giving so generously of their time and sharing their knowledge and experience, which is so vital to the operation of local government.

Budget Committee

Roberta Morse

March 13, 2007 - March 9, 2010

Capital Improvement Committee

Ken Daniels

May 7, 2001 – March 1, 2010

Energy Committee

Carol Lammert

December 10, 2007 - May 1, 2010

Fire Ward

Paul "Alan" Gove

March 13, 2007 – March 9, 2010

Library Trustee

Judy Kmon

October 19, 1998 - June 30, 2010

Planning Board

Craig Daniels

October 4, 1999 – December 6, 2010

Solid Waste Committee

(Committee Officially Disbanded April 5, 2010)

David Stewart

March 16, 2009 – April 5, 2010

C. James Martel

March 16, 2009 - April 5, 2010

Dolores Struckhoff

March 16, 2009 - April 5, 2010

Linda Jones

March 16, 2009 – April 5, 2010

Zoning Board of Adjustment

John W. Kluge

March, 13, 2007 - March 9, 2010

Good Government Starts With You! If you are interested in serving on an appointed Town Board or Committee, send a letter of interest and qualifications to the Enfield Board of Selectmen, PO Box 373, Enfield NH 03748 or email to townhall@enfield.nh.us Submitting a letter of interest in no way assures appointment. All committee vacancies will be filled by citizens deemed most qualified to serve in a particular capacity.

To Our Fellow Citizens of Enfield

This has once again been a complex year in town governance, as the economic recession has continued to place significant burdens on the town's finances. However, with all elements of the town working together – selectmen, town manager, department heads, our dedicated employees – we have continued to weather the storm. We are proud to have maintained essential town services and to have been able to offer a budget for the coming year that does not raise the tax rate.

There has been considerable progress made in a number of areas. For example, the TIF Committee reevaluated the plans for Huse Park renovations and after significant input concluded that it would be best to scale down those plans, dedicating most of the TIF funds toward the extension of the sewer line down Route 4 to the Canaan line: this will be crucial for the economic development of Enfield.

Another long term project that will be coming to Enfield is the "FastRoads" very high speed fiber optic cable; Enfield has been designated as one of two N.H. communities that will gain "last mile build out," with fiber optic running from the center of town down Route 4-A, down Shaker Hill Road, up Lockehaven Road and down those roads that connect with Lockehaven, including roads around Crystal Lake. This will provide long awaited high-speed connectivity to much of Enfield, including all town facilities, another avenue toward economic development.

Another crucial matter we have been dealing with has been the replacement of Shaker Bridge, along with the matter of how to replace the old railroad bridge, which provides the rail trail crossing. The selectmen, along with a majority of those who have attended the public hearings, support an "at grade" crossing rather than the State's original plan for a large, million-dollar rail trail bridge. This would open up the view of Mascoma Lake, providing an important visual asset to our residents, and it would save money. Your selectmen, director of public works and the chief of police went to Concord to meet with Governor Lynch, the Director of the Department of Transportation, and several other key figures, making the case for the at grade crossing and urging a speedy start to the Shaker Bridge replacement. As you may have noticed, work began this fall, and the "pre-loading" has been completed.

In difficult times, working together becomes increasingly crucial to our progress and our unity as a community. Enfield employees have worked with exceptional motivation and good will. (Certainly the untiring efforts of our road crew in the face of this winter's "old-fashioned" storms is a good example.) We also commend the many volunteers who help this town maintain its values and

move forward, and we encourage our residents to get involved, whether it be joining a town board, joining a community organization, or simply helping out a neighbor.

Thus, while these have been challenging times, Enfield is well positioned for the future, and your selectmen are proud to be able to serve this fine community.

Respectfully Submitted,

John W. Kluge

B. Fred Cummings

Donald J. Crate, Sr. BOARD OF SELECTMEN ENFIELD NH

Town Manager's Report

Some years it is an accomplishment to have just survived; we did more than that as an organization, although personally survival was my main focus. I was diagnosed with an acoustic neuroma, a benign tumor that is a slow-growing tumor of the nerve that connects the ear to the brain. My surgery was in August, and I was out of the office for the next two months. That time was spent reestablishing my balance and building up my stamina. I came back in mid-October and have been given a clean bill of health by my doctors. I cannot thank everyone enough for the well-wishes, thoughts, prayers, food, gifts, and just general concern. It made my recovery that much easier and I will be forever grateful. The Town staff did an amazing job while I was out, specifically Alisa Bonnette, Chief Richard Crate, Jim Taylor, Carolee Higbee, Wendy Huntley, Julie Huntley, Sandy Romano, Diane Heed, Marjorie Carr, Nancy Tiedemann, Paula Rowe, John Cattabriga, Scott Thompson, Ken May, Jeff Hunold, Luke Frye, Will French, Phil Neily, Donna Perillo, Mike Sousa, Scott Johnston, Bill Spaulding, Robert Donnelly, Jeff Boivin, Ed Tourville, Sam Blanchard, Andy MacDonald, Steve Stebbins, Norm Ruel, Will Shoemaker, Derek Corbin, Leroy Neily, Bruce Prior, and the dozens of part-time employees and volunteers that make our organization operate so smoothly. Town Managers as a rule like to control as much as possible, it's just who we are. Being out of the office for two months is something that is beyond our comprehension, however, Enfield is lucky to have a staff in place that can adapt and thrive when their boss is out of commission for an extended period of time. Lastly I would like to thank the Selectboard John Kluge, Fred Cummings, and Don Crate; their support during this time has been something I will never forget.

Shaker Bridge Sewer Line Replacement – The sewer main has been successfully relocated under Mascoma Lake. It took a bit longer that anticipated; there were several submerged obstacles that made the final connection from one side of the lake to the other a bit more difficult. As a reminder for folks, the new sewer line is at the bottom of the Lake, will be out of the way of the Shaker Bridge construction, and has several layers with alarms all along the length of the line. The State has reimbursed the Town for costs we incurred because we had to replace a serviceable sewer line. This has reduced our commitment from \$300,000 to \$160,000. We can pay this off in 5, 10, 15, or 20 years, and can blend the payment between taxpayers and sewer users. The Selectboard will make this decision.

Shaker Bridge Replacement – The project has begun, and the countdown for completion has begun. The contracted time for completion is August 2012. The old bridge lasted well past its useful life, over 70 years. Let's hope the new

bridge lasts as long. We have been informed that there will be minimal interruptions to our normal lake activities. We should be able to use our Boat Launch, our Beach, and travel on both sides of the lake (Lebanon and Enfield). The contractor will focus on the dismantling of the bridge in 2011, as well as placement of the new pillars. The Town will work with the State on developing a lighting scheme for the bridge, with the hopes of replicating the lights we have in our Village.

The fate of the Rail Trail Bridge has yet to be determined. We had a productive meeting with the State where over 100 people attended. We expect to have at least one more meeting with State officials before a decision is made. Once again we expressed our wishes that the Rail Trail have an at-grade crossing with Main Street. Regardless of the decision, Main Street will be widened to two lanes at the Rail Trail crossing, along with shoulders and a sidewalk that will be extended from Sargent Street out to Route 4A.

Fiber-to-the-Home: Our organization has been involved with investigating bringing fiber optic lines to Enfield for several years. FastRoads is the name of our successful ARRA application. More detailed information may be found at www.newhampshirefastroads.net. Enfield is one of two New Hampshire communities to receive actual connections to the home, or premise. The Enfield area to be served is roughly one-third of our total area and will potentially connect 800 homes. Specifically, the area centers on Lockehaven Road and Crystal Lake. Phase 2 will rollout fiber to the rest of Enfield. We anticipate that construction will begin in late 2011 with a completion date in 2012.

2011 will be my sixth year serving in Enfield and I cannot think of a better place to live and work. I am grateful and honored to serve as your Town Manager. Thanks to all.

Respectfully submitted

Steven P. Schneider Town Manager

To the Voters of Enfield

The economic downturn continues to impact budgetary decisions into 2011. While we are fortunate that Enfield and the Upper Valley have very low unemployment levels (3-4%), the rest of the state is not as fortunate. Expectations are that Town revenue from the State will remain stable for 2011, but the level of State support in the future is less certain. State contributions to employee retirement have been reduced from 35% to 25% over the past 2 years and the Town has made up the difference. The fall in Town revenue from car registrations - its major non-property-tax source - has stabilized, but still remains significantly lower than in 2007. At the 2010 Town meeting, voters approved warrant articles to buy two pieces of much needed equipment for the Department of Public Works (DPW) and to support Regional Associations (RAs), resulting in an 8% increase in the Town portion of our property taxes. With this background the Budget Committee is recommending a level tax rate over 2010 of \$5.95/\$1000 assessed property value.

The main goal for 2011was to come up with a budget that maintains Town services at a level that residents historically have expected and supported. As in most towns, personnel cost is the single, largest expenditure comprising more than half of the General Fund budget. A Committee review of wage and benefits for our employees in comparison to employees of like-sized NH towns show that Enfield offers a competitive compensation package, in line with the goal to attract and retain high quality employees. Last year, funds were not appropriated for any salary raises. For 2011 the proposed budget includes up to 2% merit increases. The DPW is in constant need of new or replacement equipment, and the proposed budget includes funding for a replacement tractor/sidewalk plow and a new asphalt reclaimer that will help reduce the costs and increase the efficiency of repaving our streets. All other departments continue to be funded at levels similar to last year and should allow for maintenance of all services.

In 2010, Committee activities included establishment of a standing subcommittee to oversee the annual funding of RAs. The Subcommittee is comprised of full Committee members and local residents, and is advised by Enfield's Director of Human Services. The Subcommittee established a set of guidelines for RAs to apply for funding every fall. The total annual funding level for the RAs is equal to 1% of the Town's General Fund (Fund 01), and these guidelines have been approved by the Board of Selectmen. Ambulance billing and insurance reimbursements have also been discussed by the Committee and the F.A.S.T. squad. The Committee supports a serious evaluation of this potential source of significant revenue by the Town. A long-term (5-year) capital

plan by the Town is needed to better avoid year-to-year budgeting surprises, and to provide a basis for creating longer-term funding mechanisms.

Overall, the Town's financial position is solid. The rate of tax receipts continues to be high and our debt level is low. The loan for the construction of the DPW building will be paid off in 2011, freeing up \$120,000 annually in debt service. However, upward pressures on inflation, the cost of materials and equipment, and personnel costs will continue to challenge us in the coming years. Our employees are in a key position to help the Town keep its expenses in check, and we rely on them to continually look for ways to improve cost-effectiveness. We thank them for these efforts, and for providing the high level of service that they do. The Committee also thanks the Town Manager for his key role in the budgeting process and the department heads for their collaborative work to put our budget proposal together.

Respectfully submitted,

Any Pettitore

Doug Pettibone, Chairman



Enfield 250th Anniversary Celebration

On July 4, 2011, Enfield will celebrate its 250th anniversary. In 1761, Enfield, along with a number of other Upper Valley communities, was chartered by Benning Wentworth, then Royal Governor of the Province of New Hampshire. In conjunction with this anniversary, the Enfield Heritage Commission and the Enfield Village Association have organized a Steering Committee, composed of local residents and volunteers from various town organizations, charged with planning activities to celebrate this important milestone in Enfield's history.

The kickoff will be on Saturday, June 25, at the Enfield Family Fair when the Enfield Fire Department and the Enfield–Mascoma Lions Club will present their annual fireworks display. The following Friday, July 1, will begin a fun-filled weekend of events for all ages, ending with a morning parade and a grand finale celebration on the Fourth of July.

The Steering Committee invites everyone in town to join the celebration. Mark your calendars and watch for notices to sign up your team for the softball tournament; act in the play; attend a colonial ball or street dance; enjoy a Lioness breakfast, a church luncheon or supper; decorate a float for the parade; join in a patriotic sing-along; participate in family fun at the Shaker Museum Field Day; or all of the above. It's a great time to invite your relatives and friends to visit Enfield!

Members of the Enfield 250th Anniversary Steering Committee:

- Celie Aufiero
- Stephanie Beliveau
- Donna Butler
- Marjorie Carr
- Jennifer Cushing
- Beth Dalton
- Helen Goodwin
- Jody Grablewski
- Shirley Green
- Mary Ann Haagen
- Mardy High
- Janet Lovely
- John Pellerin

- Sharon Phinney
- Becky Powell
- Paula Rowe
- Steve Schneider
- Michael Seiler
- Meredith Smith
- Rebecca Stewart
- Dolores Struckhoff
- Jennifer Thody
- Paul Waehler
- Anita Warren
- Don Wyman

If you are interested in joining the Steering Committee or volunteering to help plan one of the events, please contact the Heritage Commission via email at heritage@enfield.nh.us or phone 603-632-5026. Meanwhile, check us out on Facebook!

Respectfully submitted,

Meredith Smith

Dolores Struckhoff, Co-chairs

Dolores C. Shuddhoff



Tentative Schedule of Events

Friday, July 1

250th Anniversary Market Day, Huse Park	3:00 - 6:00 pm
Church Supper (Chicken Barbecue), Methodist Church	5:00 - 7:00 pm
Street Dance, Huse Park	8:00 pm – Midnight

Saturday, July 2

Breakfast, Community Building	8:00 – 10:30 am
Softball Tournament, Huse Park	9:00 am – 9:00 pm
Lockehaven School Reenactment	1:30 – 3:30 pm
Chicken Barbecue, Huse Park	6:00 – 8:00 pm
Colonial Ball, Enfield Shaker Museum Stone Mill B	uilding8:00 pm – Midnight
EOC Antique Fire Arms Display	To be determined

Sunday, July 3

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Breakfast, Union Church Fellowship Hall	9:00 – 10:00 am
Special Church Services (Methodist Church)	9:00 – 10:00 am
Special Church Services (Lutheran Church)	9:30 – 10:45 am
Special Church Services (Union Church)	10:00 – 11:00 am
Special Church Services, Luncheon and	
Open House (St. Helena)	11:00 am – 12:00 pm
Patriotic Sing-along with Donna and George Butler,	_
Mary Keane Chapel	1:00 - 2:00 pm
Field Day, Enfield Shaker Museum	2:00 - 4:00 pm
Crystal Lake Boat Parade	3:00 - 5:00 pm
Mascoma Lake Boat Parade	3:00 - 5:00 pm
Play Moments in Time Passed, Enfield Center Hall	7:30 – 9:00 pm



Monday, July 4

Parade, Downtown Enfield	10:00 am – 12:00 pm
Bring Your Own Picnic, Huse Park	12:00 – 2:00 pm
Lutheran Church Boxed Lunches	12:00 – 2:00 pm
Spectacle Pond Boat Parade	3:00 - 5:00 pm
Play Moments in Time Passed, Enfield Center Hall	4:00 - 5:30 pm
Grand Finale, E250th Steering Committee	Watch for details

Other Events

Enfield Village School Program

First Person Project Enfield

First Person Project Enfield Historical Exhibits by the Enfield Shaker Museum & Enfield Historical Society Self-Guided Historic House and Site Tour

Need Assistance?

E-mail: townhall@enfield.nh.us
Web Site: http://www.enfield.nh.us

EMERGENCY ONLY - Police, Fire and Ambulance/F.A.S.T. Squad

9-1-1

TOWN CLERK

(603) 632-5001 Ext. 5403 Email: chigbee@enfield.nh.us

Office Hours:	
Monday, Wednesday & Friday	8:30 am – 3:30 pm
Tuesday	9:30 am – 4:30 pm
Thursday	11:00 am – 7:00 pm

See the Town Clerk for:

Motor Vehicle Registrations

Dog Licenses Marriage Licenses

Birth & Death Certificates

Voter Registration Election Processes Wetlands Applications

Research & General Information

TAX COLLECTOR

(603) 632-4201 Ext. 5404 chigbee@enfield.nh.us

Office Hours:	
Monday, Wednesday & Friday	8:30 am – 3:30 pm
Tuesday	9:30 am – 4:30 pm
Thursday	11:00 am – 7:00 pm

See the Tax Collector for:

Tax Inquiries and Payments Water & Sewer Payments

TOWN MANAGER'S OFFICE

(603) 632-5026

townhall@enfield.nh.us

Office Hours:	
Monday – Friday	8:00 am – 4:00 pm

See the Town Manager's Office for:

Assessor's Cards Town Bids

Property Records Current Use Applications
Intent to Cut Applications Exemptions / Tax Credits

State Statutes

Rental: Community Building or
Enfield Center Town Hall

Dump Stickers & Landfill Tickets
Building Permit Application Forms
Driveway Permit Application Forms

Minutes of Meetings

BUILDING INSPECTOR/HEALTH OFFICER/FIRE INSPECTOR & ZONING ADMINISTRATOR

(603) 632-4343 Ext. 5426 pneily@enfield.nh.us

Office Hours:	
Monday – Thursday	8:00 am – 1:00 pm

See the Building Inspector for:

Building Permits Health Issues

Inspection Requests Zoning Applications

Sign Permits

TOWN PLANNER

(603) 632-4067 Ext. 5427 communitydevelopment@enfield.nh.us

Office Hours:	
By appointment	

See the Acting Town Planner for:

Planning Applications

PUBLIC WORKS

(603) 632-4605 Ext. 5417 jtaylor@enfield.nh.us

Office Hours:	
Monday – Thursday	8:00 am – 1:00 pm

See the Director of Public Works for:

Highway Department Water & Sewer Departments
Buildings & Grounds Solid Waste & Recycling

HUMAN SERVICES

(603) 632-5026 Ext. 5407 dheed@enfield.nh.us

Office Hours:	
Monday – Friday	9:00 am – 2:00 pm

See the Director of Human Services for:

Public Assistance Enfield Food Pantry

http://www.enfield.nh.us

The Town's web site provides a wide variety of information. You'll find a Meeting Schedule and Meeting Minutes, a list of your Local Government Officials, general information About Enfield, Community Links, What's New! with current happenings in your local government, and a Guide to Municipal Services where you'll find information on the boards and committees that carry out the day-to-day operations of your municipal government.

Under **Forms and Documents** you'll find downloadable building permit applications, Municipal Facility Use applications and rules (aka Building Rental forms), Planning and Zoning applications, ordinances and rules, recycling information, and tax maps and a link to an on-line assessment database.

The Library collection is now on-line. Simply go to Municipal Services, click on Library, then *NEW ON-LINE COLLECTION* to access books available from the Enfield Public Library.

As always, the **Bulletin Board** is available for public postings of lost pets, club meetings, community dinners, fairs, bazaars, and other public announcements. This is where you'll find postings for things going on in Enfield and the surrounding area that are of general interest and not related to the municipal offices.

Send your request for a posting or questions or comments about our website to abonnette@enfield.nh.us or by U.S. Mail to PO Box 373, Enfield, NH 03748, or feel free to stop in the Town Manager's Office and ask for Alisa.

Enfield Listsery

In order to keep the community well informed about municipal operations the Town of Enfield posts to the Enfield List notices of special meetings, public hearings, holiday schedule changes for municipal operations, and other information of general interest to the residents of Enfield.

The Town also posts information on its website at www.enfield.nh.us, including a schedule of regularly held meetings, board and committee minutes and more.

The Enfield List ~ An Email Discussion Forum for Enfield ~

WHAT IS AN ENFIELD LISTSERV & WHY IS IT IMPORTANT TO YOU?

The Enfield Listserv was set up by Kim Furlong, an Enfield resident since 1994, with the goal of uniting the community and furthering communications electronically. With any luck, everyone will find it useful. Listserv Netiquette can be found at:

http://listserv.dartmouth.edu/Archives/ENFIELD/enfieldlistnetiquette.htm It explains what this tool is about, how to use it, who is eligible and what the rules are. It is hoped this tool will be more than just an Enfield "Craig's List" and that there will be significant discussion on politics, town budget, assessment and the like

HOW TO JOIN?

You may subscribe to the listserv by sending an email to listserv@dartmouth.edu with ONLY the contents: SUB ENFIELD Your Name in the body of the email. Do not include any signature blocks in the body of the email. You can leave the subject line of the email blank as this has no significance in the subscription process.

Example: SUB ENFIELD Jane Doe

HOW TO SEND EMAILS TO THE ENFIELD LISTSERV?

Send an email to: <u>Enfield@listserv.dartmouth.edu</u> from the email address you used to obtain the subscription.

Town Office & Board Hours

Emergency Only - Police, Fire and Ambulance/F.A.S.T. Squad

9-1-1

Website Addresses

Town of Enfield – http://www.enfield.nh.us
Enfield Police Department – http://www.enfieldpolice.com
Enfield Energy Committee – http://energy.enfield.nh.us

Assessing Office:

632-5026

Julie Huntley, Assessing Administrator (Ext. 5406) jahuntley@enfield.nh.us
Whitney Hall, 23 Main Street
PO Box 373, Enfield NH 03748

Assessing Office Hours:	
Monday – Friday	8:00 am – 4:00 pm

Building Inspector/Health Officer/Fire Inspector

& Zoning Administrator:

632-4343

Philip Neily, Building Inspector/Health Officer /Zoning Administrator (Ext. 5426)

pneily@enfield.nh.us

Public Works Building, 74 Lockehaven Rd.

PO Box 373, Enfield NH 03748

Zoning Board Meetings: 2nd Tuesday of each month, 7 pm.

Building Inspector's Hours:	
Monday – Thursday	8:00 am – 1:00 pm

Conservation Commission:

632-5026

Alan Strickland, Chairman

conservation@enfield.nh.us

Public Works Building, 74 Lockehaven Rd.

PO Box 373, Enfield NH 03748

Meetings: 1st Thursday of each month, 7 pm.

F.A.S.T. Squad: Richard Martin, EMS Chief ambulance@enfield.nh.us 18 Depot Street PO Box 345, Enfield NH 03748	632-5200
Fire Department ~ Union Street Station: David J. Crate, Fire Chief Robert Pollard, Assistant Fire Chief Tim Taylor, Assistant Fire Chief fire@enfield.nh.us 25 Union Street PO Box 373, Enfield NH 03748	632-4332
Fire Department ~ Enfield Center Station: Richard Chase, Assistant Fire Chief fire2@enfield.nh.us 1100 NH Rt. 4A PO Box 373, Enfield NH 03748	632-5010
Historical Records: Marjorie Carr, Town Historian (Ext. 5411) mcarr@enfield.nh.us Whitney Hall, 23 Main Street PO Box 1030, Enfield NH 03748	632-7145
Human Services Department: Diane Heed, Human Services Director (Ext. 5407) dheed@enfield.nh.us Whitney Hall, 23 Main Street PO Box 373, Enfield NH 03748	632-5026
Human Services Department Hours:	
Monday – Friday 9:00 am – 2:00 pm	
Library: Marjorie Carr, Library Director (Ext. 5411) Circulation Desk (Ext. 5412) mcarr@enfield.nh.us library@enfield.nh.us	632-7145

Whitney Hall, 23 Main Street

PO Box 1030, Enfield NH 03748

Library Trustee Meetings: 2nd Monday of each month, 6 pm.

Library Hours:	
Monday, Tuesday & Thursday	1:00 pm – 8:00 pm
Wednesday	10:00 am – 6:00 pm
Saturday	10:00 am – 2:00 pm

Planning Board & Economic Development:

632-4067

Nate Miller, Acting Town Planner (Ext. 5427)

communitydevelopment@enfield.nh.us

Public Works Building, 74 Lockehaven Rd.

PO Box 373, Enfield NH 03748

Planning Board Meetings: 2nd & 4th Wed. of each month, 7 pm.

Acting Town Planner's Hours:	
By appointment	

Police Department:

632-7501

Richard A. Crate, Jr., Chief of Police (Ext. 5439)

rcrate@enfield.nh.us

police@enfield.nh.us

19 Main Street

PO Box 365, Enfield NH 03748

Public Works Department:

632-4605

James Taylor, Director of Public Works (Ext. 5417)

itaylor@enfield.nh.us

Public Works Building, 74 Lockehaven Rd.

PO Box 373, Enfield NH 03748

Public Works Department Hours:	
Monday – Friday	7:00 am – 4:00 pm

Tax Collector: 632-4201

Carolee T. Higbee, Tax Collector (Ext. 5404) chigbee@enfield.nh.us Whitney Hall, 23 Main Street

PO Box 373, Enfield NH 03748

Tax Collector Hours:	
Monday, Wednesday & Friday	8:30 am – 3:30 pm
Tuesday	9:30 am – 4:30 pm
Thursday	11:00 am – 7:00 pm

Town Clerk: 632-5001

Carolee T. Higbee, Town Clerk (Ext. 5403)

chigbee@enfield.nh.us

Whitney Hall, 23 Main Street

PO Box 373, Enfield NH 03748

Town Clerk Hours:	
Monday, Wednesday & Friday	8:30 am – 3:30 pm
Tuesday	9:30 am – 4:30 pm
Thursday	11:00 am – 7:00 pm

Town Manager's Office:

632-5026

Steven P. Schneider, Town Manager (Ext. 5405)

sschneider@enfield.nh.us

Alisa Bonnette, Executive Assistant (Ext. 5401)

abonnette@enfield.nh.us

Wendy Huntley, Finance Assistant/Benefits Coordinator (Ext. 5409)

whuntley@enfield.nh.us

Whitney Hall, 23 Main Street

PO Box 373, Enfield NH 03748

Selectmen Meetings: 1st & 3rd Monday of each month, 5:30 pm.

Town Manager's Office Hours:	
Monday – Friday	8:00 am – 4:00 pm

Transfer Station & Recycling Center:

632-5208

Andy MacDonald, Lead Facility Operator amacdonald@enfield.nh.us
39 Lockehaven Road
P.O. Box 373, Enfield NH 03748

Transfer Station & Recycling Center Hours:	
Wednesday & Thursday	12 Noon – 7:00 pm
Friday & Saturday	8:00 am – 4:00 pm
Closed Sundays, Mondays, Tuesdays & Holidays	

Water & Sewer Departments:

632-4002

Bruce Prior, Water/Sewer Operator (Ext. 5421)

bprior@enfield.nh.us

Public Works Building, 74 Lockehaven Rd.

P.O. Box 373, Enfield NH 03748

After hours emergencies ONLY, please call

643-2222

For billing questions call Ken Daniels, Director of Public Works

632-4605

Enfield Water Works, PO Box 373, Enfield NH 03748

For your convenience, a drop box is located at the rear entrance of Whitney Hall, to the left of the entrance door. Payments and correspondence may be placed in the drop box after hours. The box is emptied daily. Payments in the box at the time of collection will be considered received the prior business day.

Town Officers

As of December 31, 2010

	Ter	m Expires
Selectmen:	John W. Kluge B. Fred Cummings Donald J. Crate, Sr.	2011 2012 2013
Town Manager:	Steven P. Schneider	
k	* *	
Advance Transit Board of Directors:	Jim Taylor	
Budget Committee:	Judith Finsterbusch Gayle Hulva Lori Saladino Douglas Pettibone, Chairman David L. Stewart, Vice Chairman Paul Mirski Shirley Green Gail Malz Samuel Eaton B. Fred Cummings, Ex-Officio	2011 2011 2012 2012 2012 2013 2013 2013
Building Inspector:	Phil Neily	
Capital Improvement Program Committee:	B. Fred Cummings, Selectmen's Rep Rebecca Stewart Doug Pettibone Kurt Gotthardt, Planning Board Rep. Gary Gaudette	2011 2012 2012 2013 2013
Cemetery Trustees:	Fred Altvater David L. Stewart Richard M. Henderson	2011 2012 2013

	Term l	Expires
Conservation Commission:	Joan Fishman Dwight Marchetti Alan Strickland, Chairman Jeffrey F. Wells Gary Gaudette Shirley Green Sue Hagerman Jeanine King, Alternate Donald J. Crate, Sr., Selectmen's Rep.	2011 2012 2012 2012 2013 2013 2013 2013
Emergency Management Director:	Richard A. Crate, Jr.	
Energy Committee:	Richard Lammert Bo Petersson Wendell Smith Steve Goldsmith Kim Quirk, Chairman Larry Battis, Alternate Charles DePuy, Alternate Mike Mooney, Alternate	2011 2011 2012 2013 2013 2012 2013 2013
Enfield Village Association:	John W. Kluge	
Executive Assistant:	Alisa D. Bonnette	
FAST Squad:	Richard Martin, EMS Chief Kim Withrow, EMS Assistant Chief	
Finance Assistant / Benefits Coordinator:	Wendy Huntley	
Fire Chief:	David J. Crate, Sr., Fire Chief Richard Chase, Assistant Fire Chief Robert Pollard, Assistant Fire Chief Timothy Taylor, Assistant Fire Chief	
Fire Wards:	David J. Crate, Sr. Timothy Taylor Richard A. Crate, Sr.	2011 2012 2013

	Term	Expires
Heritage Commission:	Cecilia Aufiero Mary Ann Haagen Suzanne Hinman Meredith Smith, Chairman Marjorie Carr Paul Mirski Rebecca S. Stewart, Selectmen's Rep. Mike Seiler, Alternate	2011 2011 2012 2012 2013 2013 2012 2013
Human Services Director:	Diane Heed	
Inspectors of Election:	Kathleen Decato Judy Finsterbusch Rebecca Powell Francine Lozeau David L. Stewart, Alternate	2012 2012 2012 2012 2012
Library Director:	Marjorie Carr Nancy Tiedemann, Assistant Librarian	
Library Trustees:	Shirley Green Bart Thurber Francine Lozeau	2011 2011 2013
Mascoma Valley Health Initiative:	Philip Neily	
Moderator:	David Beaufait, M.D.	2012
Planning Board:	Timothy Taylor, Chairman Suzanne S. Laliberte David Saladino Kurt Gotthardt Paul Mirski, Alternate Dan Kiley, Alternate John W. Kluge, Ex-Officio	2011 2012 2012 2013 2011 2012 2011
Acting Town Planner:	Nathan Miller	

Term Expires

Scott Thompson, Sergeant Kenneth M. May, Detective Sergeant Roy Holland, Master Patrol Officer/Detective Jeffrey Hunold, Corporal Luke Frye, Patrol Officer Will French, Patrol Officer Anthony Booth, Part-Time Patrol Officer Michael Crate, Part-Time Patrol Officer Kenneth F. May, Part-Time Patrol Officer Paula Rowe, Administrative Assistant Jon Cattabriga, Assistant Wendy Huntley, Animal Control Officer **Public Works Director:** James L. Taylor **Recreation Commission:** David Carr 2011

Richard A. Crate, Jr., Chief of Police

Keli Green	2011
Dolores Struckhoff	2012
Sharon Kiley	2013
Jeanine King	2013

School Board Members: James C. Gerding, Sr. 2012
Claudette Peck 2013

School Budget Committee

Police Department:

Members: Lisa Gaskin 2012 Jeffrey Briand 2013

Supervisors

of the Checklist: Robert. Foley 2012 Nancy A. White 2014

James C. Gerding, Sr. 2016

Tax Collector: Carolee T. Higbee

Sandy Romano, Deputy

		Term Expires
Tax Increment Finance		
District Advisory Committee:	Ken Hill	2011
	Lori Bliss Hill	2012
	Debra Truman	2012
	Rob Malz	2013
	David Saladino	2013
Town Clerk:	Carolee T. Higbee	2011
	Sandy Romano, Deputy	
Town Historian:	Marjorie Carr	
Treasurer:	Donna I. Schmanska	2011
	Joyce Osgood, Deputy	
Trustees of		
Trust Funds:	Cynthia Hollis, Secretary	2011
	John Carr, Chairman	2012
	Ellen H. Hackeman, Treasurer	2013
UVLSRPC Commissioners:	Dan Kiley	
	Steven P. Schneider	
Zoning Board		
of Adjustment:	Craig Daniels, Chairman	2011
· ·	Cecilia Aufiero	2012
	Terry Finsterbusch	2012
	Robert Cavalieri	2013
	David Dow, Vice Chairman	2013
Trustees of Trust Funds: UVLSRPC Commissioners:	Donna I. Schmanska Joyce Osgood, Deputy Cynthia Hollis, Secretary John Carr, Chairman Ellen H. Hackeman, Treasurer Dan Kiley Steven P. Schneider Craig Daniels, Chairman Cecilia Aufiero Terry Finsterbusch Robert Cavalieri	2011 2012 2013 2011 2012 2012 2013

Board & Committee Meeting Schedule

The following is a list of <u>regularly scheduled</u> Board & Committee meetings. This information can also be found on our annual municipal calendar, available at the Town Offices, free of charge to residents, while supplies last. Boards and Committees that meet on an irregular schedule are not included here. These include the Budget Committee, Trustees of Trust Funds, Cemetery Trustees, and others. Please see our complete and current meeting postings at the Enfield Town Office, Enfield and Enfield Center Post Offices and on our website at <u>www.enfield.nh.us</u>. Changes to the date, time or location of a meeting will be posted in these locations.

Capital Improvement Program Committee

Public Works Building, 74 Lockehaven Road 4th Tuesday of each month, 6:00 pm

Conservation Commission

Public Works Building, 74 Lockehaven Road 1st Thursday of each month, 7:00 pm.

Energy Committee

Whitney Hall Conference Room, 23 Main Street 4th Tuesday of each month, 5:15 pm.

Heritage Commission

Whitney Hall Conference Room, 23 Main Street 4th Thursday of each month, 5:30 pm.

Library Trustees

Whitney Hall Conference Room, 23 Main Street 2nd Monday of each month, 6:00 pm.

Planning Board

Public Works Building, 74 Lockehaven Road 2^{nd} & 4^{th} Wednesday of each month, 7:00 pm.

Recreation Commission

Whitney Hall Conference Room, 23 Main Street 3rd Tuesday of each month, 7:00 pm.

Selectmen

Whitney Hall Conference Room, 23 Main Street 1st & 3rd Monday of each month, 6:00 pm.

Tax Increment Finance Advisory Committee

Public Works Building, 74 Lockehaven Road 3rd Wednesday of each month, 6:00 pm.

Zoning Board of Adjustment

Public Works Building, 74 Lockehaven Road 2nd Tuesday of each month, 7:00 pm.

Roster of the General Court



GOVERNOR

John Lynch (Democrat)
Office of the Governor
State House
107 North Main Street
Concord NH 03301

(603) 271-2121 (603) 271-7640 (fax)

http://www.governor.nh.gov/

January 2011 – January 2013



UNITED STATES SENATORS

Jeanne Shaheen (Democrat) 1589 Elm Street, Suite 3 Manchester, NH 03101 (603) 647-7500

520 Hart SOB Washington, DC 20510 Ph: (202) 224-2841

http://shaheen.senate.gov

January 2009 – January 2015



Kelly Ayotte (Republican) 41 Hooksett Road Unit 2 Manchester, NH 03104 (603) 622-7979

188 Russell Senate Office Building Washington DC, 20510 (202) 224-3324

http://ayotte.senate.gov

REPRESENTATIVE IN CONGRESS-DISTRICT 2



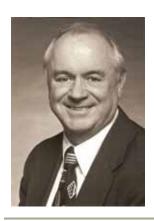
Charles Bass (Republican) 114 North Main Street, Suite 202 Concord, NH 03301

2350 Rayburn HOB Washington, DC 20515 Phone: (202) 225-5206 Fax: (202) 225-2946

http://bass.house.gov/

January 2011 – January 2013

EXECUTIVE COUNCILOR – DISTRICT 1



Raymond S. Burton (Republican) 338 River Road
Bath NH 03740

(603) 747-3662 (home office) (603) 271-3632 (State House office) rburton@nh.gov

http://www.nh.gov/council/district1/

January 2011 – January 2013



<u>GRAFTON COUNTY COMMISSIONER – DISTRICT 1</u>

Michael Cryans PO Box 999 Hanover NH 03755 603-448-4351

http://www.graftoncountynh.us/





Matthew Houde (Democrat) Legislative Office Building, Room 101-A 33 N. State Street Concord NH 03301 (603) 271-2118 matthew.houde@leg.state.nh.us

PO Box 66 Meriden, NH 03770

www.gencourt.state.nh.us/senate/members/senate05.asp

January 2011 – January 2013

STATE REPRESENTATIVES – DISTRICT 10

Paul Mirski (Republican) PO Box 190 Enfield Ctr, NH 03749-0190 (603)632-4945

www.gencourt.state.nh.us/whosmyleg/nswhosmyleg/

January 2011 – January 2013



Charles Sova (Republican) 650 Tuttle Hill Rd Orange, NH 03741-5226 (603)523-4578 sova@wildblue.net

www.gencourt.state.nh.us/whosmyleg/nswhosmyleg/



"Chuck" Townsend (Democrat)
49 Hall Road
Canaan NH 03741-7408
(603) 632-7493
chuck.townsend@leg.state.nh.us

www.gencourt.state.nh.us/whosmyleg/nswhosmyleg/

Candidates for Local Elected Office March 8, 2011

The candidates listed below are running for office in 2011 and will be voted by ballot on Tuesday, March 8, 2011 in the Whitney Hall Auditorium, 23 Main Street. The polls will be open from 8:00 a.m. until 7:00 p.m.

One Library Trustee 1 year:

Shirley A. Green

One Selectman for 3 years:

John W. Kluge

One Town Clerk for 3 years:

Carolee T. Higbee

One Treasurer for 3 years:

Donna Perillo

One Trustee of Trust Funds for 3 years:

Cynthia Hollis

One Cemetery Trustee 3 years:

Mary E. Quintana

One Fire Ward for 3 years:

David J. Crate, Sr.

One Library Trustee for 3 years:

Bart Thurber

One Zoning Board of Adjustment Member for 3 years:

Richard D. Rouleau Craig Daniels

Three Budget Committee Members for 3 years:

Lori Saladino Gayle Hulva

Town of Enfield



Town Meeting Warrant

State of New Hampshire Grafton S.S. Town of Enfield

2011 TOWN WARRANT

To the inhabitants of the Town of Enfield, in the County of Grafton, qualified to vote in Town affairs:

Take notice and be warned that the Annual Town Meeting of the Town of Enfield, New Hampshire, will be held on two days as follows:

On Tuesday, March 8, 2011, in the Whitney Hall Auditorium, 23 Main Street, Enfield, NH, there will be voting only by Official Ballot for the election of Town Officers and Amendment to the Enfield Zoning Ordinance. Note: By law, the meeting must open before the voting starts. Therefore, the meeting and polls will open at 8:00 a.m. for the consideration of all ballot articles. At 12:00 NOON the meeting will recess, but the polls will remain open.

Polls will be open at 8:00 a.m. and close at 7:00 p.m. There will be no opportunity to vote by ballot on Articles 1 through 2 at the second session of the Town Meeting. After the polls close at 7:00 p.m., the ballots will be counted.

The meeting will reconvene **Saturday, March 12, 2011**; Articles 1 through 2 will be presented and articles 3 through 8 will be presented, discussed and acted upon beginning at 9:00 a.m. at the Enfield Elementary Village School, 271 US Route 4, Enfield, NH.

Article 1. To choose by ballot all necessary Town Officers for the ensuing year.

For One Year: One Library Trustee

For Three Years: One Selectman

One Town Clerk One Treasurer

One Trustee of Trust Funds One Cemetery Trustee

One Fire Ward One Library Trustee

One Zoning Board of Adjustment Member

Three Budget Committee Members

Article 2. Are you in favor of the adoption of **Amendment #1**, as proposed by the Enfield Planning Board, for the Town of Enfield Zoning Ordinance as follows?

To see if the Town will vote to correct conflicting definitions in Appendix A (Land Use Definitions) by striking the definition of "Multiple Family Dwelling" and retaining the definition of "Dwelling, Multi-family".

Strike the following:

Multiple Family Dwelling: A permanent structure used as a residence consisting of two, three or four dwelling units.

Retain the following:

Dwelling, Multi-family: A dwelling designed for residential use by three or more families living separately from each other in individual attached dwelling units.

The Planning Board recommends passage of this article by a vote of 5-0.

Article 3: To see if the Town will vote to raise and appropriate the Budget Committee's and Selectmen's recommended sum of five million, seventy-one thousand, three hundred four and 00/100 dollars, (\$5,071,304), for general municipal operations. This article does not include special or individual articles addressed.

The Board of Selectmen recommends this article by a vote of 3-0. The Budget Committee recommends this article by a vote of 6-0.

Article 4: To see if the Town will vote to raise and appropriate the sum of forty-six thousand one hundred and 00/100 dollars (\$46,100) for the purchase of land currently owned by the State of NH, located in the Northern Rail Corridor adjacent to McConnell Road and identified on the Enfield tax maps as Map36, Lot 18, to authorize the withdrawal of forty-six thousand one hundred and 00/100 dollars (\$46,100) from the Land Acquisition Capital Reserve Fund to offset this expenditure, and to authorize the exchange of this parcel with an approximately 3-acre portion of the parcel of land owned by Robert A. LaCroix and Robert R. LaCroix, located on Lovejoy Brook Road and identified on the Enfield tax maps as Map 15, Lot 5 and located adjacent to the property on which the municipal Prior Well is located and within the wellhead protection area. The purpose of this property exchange is for acquisition of adjacent land which is

otherwise subject to development. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purposes of this article are completed or by December 31, 2012, whichever is sooner.

Special Warrant Article

The Board of Selectmen recommends this article by a vote of 2-0 and 1 abstention.

The Budget Committee recommends this article by a vote of 6-0.

To see if the Town will vote to raise and appropriate the sum of Article 5: four hundred thousand and 00/100 dollars (\$400,000) for the purchase of the real property at 217 Main Street, [OLD GRAY'S MARINA SITE], also known as Map 32, Lot 48 of the Town Tax Map, for the purpose of developing, the site as an Enfield community educational and recreational facility, open to all residents of Enfield, which purchase shall be contingent upon the submission of an acceptable financing plan for improvements, maintenance and ongoing operations to the Board of Selectmen, to authorize the withdrawal of seventy-one thousand five hundred and 00/100 dollars (\$71,500) from the Land Acquisition Capital Reserve fund, and to authorize the withdrawal of up to one hundred thousand and 00/100 (\$100,000) from the 12/31/2010 unreserved fund balance to partially offset this expenditure. The remainder of the appropriation shall be raised through general taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the acquisition is completed or by December 31, 2012, whichever is sooner.

Special Warrant Article

The Board of Selectmen recommends this article by a vote of 3-0. The Budget Committee does not recommend this article by a vote of 3-3.

Article 6: Shall the Town raise and appropriate the sum of three hundred and 00/100 dollars (\$300) from the 12/31/2010 unreserved fund balance, for deposit into the Cemetery Maintenance Expendable Trust Fund, an expendable general trust fund previously established under the provisions of RSA 31:19-a for the purpose of maintaining cemeteries? This money represents 2010 revenue from the sale of cemetery lots in 2010 and is available to offset the appropriation.

Special Warrant Article

The Board of Selectmen recommends this article by a vote of 3-0. The Budget Committee recommends this article by a vote of 6-0.

Article 7 Shall the Town establish an expendable general trust fund under the provisions of RSA 31:19-a, to be known as the Enfield Trails Fund for the purpose of printing future copies of the Enfield Trails Map, future revisions of the Enfield Trails Map, maintaining trails located within the Town of Enfield and creating new trails within the Town of Enfield; to designate the Board of Selectmen as agent to expend; and to raise and appropriate the sum of three hundred seventy and 00/100 dollars (\$370) from the 12/31/2010 unreserved fund balance, for deposit into the Enfield Trails Expendable Trust Fund. This money represents 2010 revenue from the sale of Enfield Trails Maps in 2010 and is available to offset the appropriation.

Special Warrant Article

The Board of Selectmen recommends this article by a vote of 3-0. The Budget Committee recommends this article by a vote of 6-0.

Article 8: To hear the reports of agents, auditors, committees, or any other officers heretofore chosen and pass any vote relating thereto.

A true copy of warrant, attest:

Jake Chige

John W. Kluge

B. Fred Cummings

Donald J. Crate, Sr.

BOARD OF SELECTMEN ENFIELD NH

Warrant Articles Approved Until Rescinded

The following articles were approved, until rescinded, by the voters at Town Meeting. The voters may reverse these decisions by a majority vote at a subsequent Town Meeting, provided an article is included on the warrant. An article may be placed on the warrant by the Board of Selectmen or by petition [RSA 40:13, II-a (b)].

Adopted March 10, 1998: Shall the Town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year?

Adopted March 10, 1998: Shall the Town accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority the Public Library Trustees to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?

Adopted March 10, 1998: Shall the Town vote to accept the provisions of RSA 31:95-e providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to accept gifts of personal property, other than money, which may be offered to the Town for any public purpose? The selectmen must hold a public hearing before accepting such gift, and the acceptance shall not bind the Town to raise, appropriate, or expend any public funds for the operation, maintenance, repair, or replacement of any such personal property.

Adopted March 10, 1998: Shall the Town vote to accept the provisions of RSA 202-A:4-d providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, provided, however, that no acceptance of personal property by the library trustees shall be deemed to bind the town or the library trustees to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of such personal property?

Adopted March 10, 1998: Shall the Town vote to accept the provisions of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to borrow money in anticipation of taxes?

Adopted March 10, 1998: Shall the Town vote to accept the provisions of RSA 80:80 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to administer, sell or otherwise dispose of any tax lien or real estate acquired by tax title or otherwise, by public auction, by advertised sealed bids, or to otherwise dispose of as justice may require, providing that if such property is to be sold at public auction, then the same shall be advertised sixty (60) days in advance of sale and again forty-five (45) days in advance of sale with notice posted in three public places and two local newspapers of wide circulation for two consecutive weeks?

Adopted March 10, 1998: Shall the Town vote to authorize indefinitely, until specific rescission of such authority, the selectmen to accept the dedication of any street shown on a subdivision plat approved by the Planning Board, provided such street has been constructed to applicable town specifications as determined by the selectmen and their agent?

Adopted March 10, 1998: Shall the Town vote to accept the provisions of RSA 31:19 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to accept, on behalf of the Town, gifts, legacies, and devises made to the Town in trust for any public purpose?

Adopted March 13, 2001: Shall the Town authorize the Selectmen to accept for the Town parcels of land, which authority shall continue until rescinded, formerly the property of the Northern Railroad or state owned rights-of-way, that the New Hampshire Department of Transportation considers surplus to its needs?

Town Warrant Narrative 2011

This narrative, provided in concert to the Town Meeting Warrant, is intended to be informational in nature, and states the purpose and rationale of the articles. The State of New Hampshire Budget Reporting Form identified as the **MS-7**, which is printed in your Town Report, provides details as to prior year's appropriations and expended end of year totals for both the operational aspects and capital acquisitions together with proposed 2011 requests.

Rallot Articles

Articles 1 and 2 are ballot-voting articles, which will require action, either by voting in person at the election or by absentee ballot. All absentee ballots should be directed through the office of the Town Clerk. Voting will take place:

Where: Whitney Hall Auditorium, 23 Main Street, Enfield

When: Tuesday, March 8, 2011

Polls Open: 8:00 a.m. Polls Close: 7:00 p.m.

NOTE: If you have not yet registered to vote, you may register on the actual day of voting. Please bring the following identification items with you: birth certificate or passport, AND driver's license or non-driver's identity card. If your driver's license does not list your Enfield address you must also bring proof of your residence, such as your auto registration, lease agreement, or utility bill.

Article 1: Election of Town Officers for the ensuing year.

Article 2: Adoption of this Zoning amendment will correct conflicting definitions in Appendix A (Land Use Definitions) by striking the definition of "Multiple Family Dwelling" and retaining the definition of "Dwelling, Multifamily".

The Planning Board recommends passage of this article by a vote of 5-0.

Peliberative Session

Meeting will reconvene:

When: Saturday, March 12, 2011

Place: Enfield Elementary School, 271 US Route 4, Enfield

Time: 9:00 a.m.

perational Budget

Article 3: This article is indicative of the operational appropriations for the Town Departments, including Sewer and Water, as depicted on the Form **MS-7 Budget of the Town**. Estimated tax impact \$5.95 per \$1,000 valuation.

The 2011 Operating Budget includes a 2% raise for employees and no change in benefit levels over 2010. In 2010, Town employees received no raises and savings were realized through benefit changes.

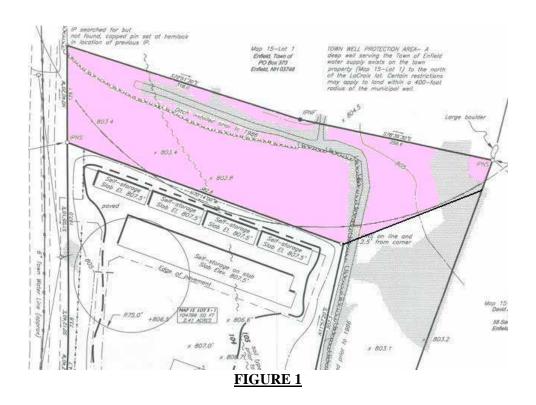
There is one-time funding for the Enfield 250th Anniversary Celebration.

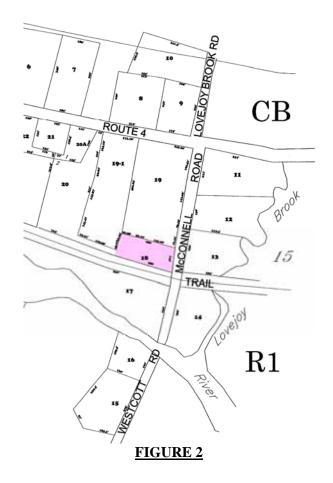
Three capital items are included in the proposed budget: a Police Department cruiser, a Public Works tractor to replace the Holder sidewalk tractor and an asphalt reclaimer. The Public Works tractor will be a multi-use piece of equipment used for sidewalk maintenance in the winter months and various tasks during the summer months. The asphalt reclaimer will allow the Town to improve the efficiency of pavement maintenance.

One percent of the Town's General Fund operating budget has been set aside for funding regional organizations. A Budget Sub-Committee was formed to do an in depth look into funding requests by regional organizations by following new funding guidelines. The funding guidelines were established in response to voters' concerns voiced at the 2010 Annual Meeting.

Article 4: Robert LaCroix owns property on Lovejoy Brook Road, identified as Map 15, Lot 5. A portion of this property lies within the wellhead protection are of the Prior Well. If Article 4 is approved, a lot line adjustment would transfer a portion of this parcel, encompassing approximately 1.49 acres, to the Town of Enfield as part of the Prior Well lot, Map 15, Lot 1. (See shaded area in Figure 1.) Approval of Article 4 would also authorize the Board of

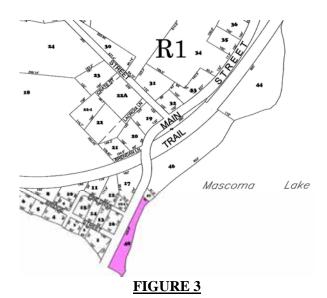
Selectmen to purchase Map 36, Lot 18 from the State of New Hampshire for a sum of \$46,100. Map 36, Lot 18 is .49 acres in size, is located in the Northern Railroad Corridor off McConnell Road (See Figure 2) and abuts property owned by Robert LaCroix, Map 36, Lot 19-1. After acquisition from the State of New Hampshire, the Town would transfer ownership of Map 36, Lot 18 to Robert LaCroix in exchange for the lot line adjustment in the Prior Well wellhead protection area. This article has no impact on the proposed 2011 Tax Rate.





Article 5: This article authorizes the expenditure of \$71,500 from the Land Acquisition Capital Reserve fund, withdrawal of up to \$100,000 from the 12/31/2010 unreserved fund balance and \$228,500 to be raised by general taxation for the purchase of the real property at 217 Main Street, [OLD GRAY'S MARINA SITE], also known as Map 32, Lot 48 of the Town Tax Map. (Figure 3) The property, located on the northeast end of the Shaker Bridge, has 440' of frontage on Mascoma Lake. The property would be purchased in order to provide a site for use as an Enfield community educational and recreational facility, open to all residents of Enfield. Approval of this purchase is contingent upon submission of an acceptable financing plan for improvements, maintenance and ongoing operations of this facility to the Board of Selectmen. The goal is to have a new lakefront recreational facility that does not impact the Town's operating budget now or into the future. Estimated tax impact 42 cents per \$1,000 valuation.

55



Article 6: This article authorizes the transfer of funds in accordance with section 9(a) of the Municipal Cemetery Rules & Regulations, as revised, which states that monies from the sale of all cemetery lots sold after January 1, 1996 will go into a Cemetery Maintenance Trust Fund. The monies are used or the care and maintenance of all municipal cemeteries or left in the Trust to increase the Trust Fund. This article has no impact on the proposed 2011 Tax Rate.

Article 7 Enfield Trails Maps are available for purchase at the Enfield Town Office and Enfield Village Association Information Office. The original intent was to have the revenue from sales available for reprinting of the map. The charge for the map currently exceeds the actual cost of printing, though future printing costs are unknown. Revenues generated as of December 31, 2010 were \$370. This article authorizes the Town to open an expendable trust fund into which an amount equal to revenues from 2010 will be withdrawn from the unreserved fund balance, deposited into the newly created account, and expended as authorized by the Board of Selectmen for the purposes of:

- 1. Printing future copies of the Enfield Trails Map
- 2. Future revisions of the Enfield Trails Map
- 3. Maintaining trails located within the Town of Enfield
- 4. Creating new trails within the Town of Enfield

The funds would be held by the Trustees of Trust Funds. Funds will come from the undesignated fund balance therefore there will be no impact on the proposed 2011 Tax Rate.

Article 8: This article allows voters to transact any other business that may legally come before Town Meeting. Items brought up for discussion can only be advisory or informational in content and nature. Any items requesting the Town to raise and appropriate money cannot come before the meeting under this article.

Town of Enfield



Financial Reports

MS-7

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Enfield, New Hampshire

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

or Fiscal Year From	to
	MPORTANT:
and the contract of the contra	12:5 applicable to all municipalities.
	and all associate and hill debut more and also in the ground state.
	and all special and individual warrant articles in the appropriate All proposed appropriations must be on this form.
2. Hold at least one public hearing on this but	dget.
	ist be posted with the warrant. Another copy must be sent to the Department of Revenue Administration meeting.
Miss's	-
Striley Theen	
Shirtey Thren Miliste bund	
Shirtey Thren Mante bund Del Sowart	POSTED WITH THE TOWN WARRANT
Striley then Ministe bunch THIS BUDGET SHALL BE I	POSTED WITH THE TOWN WARRANT
	POSTED WITH THE TOWN WARRANT NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

-	2	ю	4	2	9	7	80	6
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S A Ensuing F (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year commended) (not Recommended)	BUDGET COMMITTEE Ensuing F (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year Recommended (Net Recommended)
	GENERAL GOVERNMENT							
4130-4139	Executive		207,883	192,761	196,088		196,088	
4140-4149	Election.Reg.& Vital Statistics		74,262	66,148	69,659		69,659	
4150-4151	4150-4151 Financial Administration		191,606	194,392	189,325		189,325	
4152	Revaluation of Property		30,000	30,000	30,000		30,000	
4153	Legal Expense		13,500	8,607	13,500		13,500	
4155-4159	Personnel Administration		781,831	689,747	850,644		850,644	
4191-4193	Planning & Zoning		82,182	51,501	63,464		63,464	
4194	General Government Buildings		133,800	153,031	135,350		135,350	
4195	Cemeteries		1,970	1,022	2,570		2,570	
4196	Insurance		63,000	65,106	67,000		67,000	
4197	Advertising & Regional Assoc.				45,662		45,662	
4199	Other General Government		1,000	1,000	1,000		1,000	
	PUBLIC SAFETY							
4210-4214 Police	Police		592,769	636,687	661,746		661,746	
4215-4219	4215-4219 Ambulance		74,050	71,827	78,400		78,400	
4220-4229 Fire	Fire		76,065	100,930	75,965		75,965	
4240-4249	Building Inspection		61,519	60,842	62,081		62,081	
4290-4298	4290-4298 Emergency Management		2,000	200	700		700	
4299	Other (Including Communications)		62,500	61,731	65,000		65,000	
	AIRPORT/AVIATION CENTER							
4301-4309	4301-4309 Airport Operations							
	HIGHWAYS & STREETS							
4311	Administration		487,031	483,709	499,001		499,001	
4312	Highways & Streets		477,800	473,074	472,700		472,700	
4313	Bridges							

	2	ю	4	2	9	7	80	6
2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S A Ensuing F (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	BUDGET COMM. Ensuing F	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)
틸	HIGHWAYS & STREETS (cont.)							
Stree	Street Lighting		24,000	19,168	24,000		24,000	
Other								
	SANITATION							
Adn	Administration		90,324	99,023	80,628		80,628	
S	Solid Waste Collection		211,202	201,412	217,500		217,500	
S	Solid Waste Disposal		206,500	167,316	200,000		200,000	
Sol	Solid Waste Clean-up							
Se	4326-4329 Sewage Coll. & Disposal & Other		341,598	345,899	391,093		391,093	
E	WATER DISTRIBUTION & TREATMENT	INT						
Pγ	Administration							
Š	Water Services		198,816	174,810	125,798		125,798	
4335-4339 We	Water Treatment, Conserv.& Other							
	ELECTRIC							
ĕ	4351-4352 Admin. and Generation							
ď	Purchase Costs							
Ě	Electric Equipment Maintenance							
ŏ	Other Electric Costs							
	HEALTHWELFARE							0.000.000
ĕ	Administration		385	159	380		380	
g.	Pest Control		3,000	200	2,000		2,000	
4415-4419 He	Health Agencies & Hosp. & Other							
Ą	4441-4442 Administration & Direct Assist.		42,024	34,268	44,826		44,826	
ž	Intergovernmental Welfare Payernnts							
Š	4445-4449 Vendor Payments & Other							
1								

	NS ded)													П									П				
6	COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year nended (Not Recommended)																										
89	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)		46,450	151,096	1,500	10,510		1,500		•	9,000		112,963	9,205					63,000								•
7	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year commended) (Not Recommended)																										
9	SELECTMEN'S APPROPRIATI Ensuing Fiscal Year (Recommended) (Not Reco		46,450	151,096	1,500	10,510		1,500			9,000		112,963	9,205					63,000								
9	Actual Expenditures Prior Year		38,936	147,715	1,240	1,605		3,957			9,093		112,963	13,932							614,083						
4	Appropriations Prior Year As Approved by DRA		47,250	155,827	1,000	1,260		1,450			9,000		112,963	15,000													
eo	OP Bud. Warr. Art.#																										
2	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	CULTURE & RECREATION	Parks & Recreation	Library	Patriotic Purposes	Other Culture & Recreation	CONSERVATION	Admin.& Purch. of Nat. Resources	Other Conservation	Redevelopment and Housing	Economic Development	DEBT SERVICE	Princ Long Term Bonds & Notes	Interest-Long Term Bonds & Notes	Int. on Tax Anticipation Notes	Other Debt Service	CAPITAL OUTLAY	Land	Machinery, Vehides & Equipment	Buildings	Improvements Other Than Bidgs.	OPERATING TRANSFERS OUT	To Special Revenue Fund	To Capital Projects Fund	To Enterprise Fund	- Sewer	- Water
-	ACCT.#		4520-4529	4550-4559	4583	4589		4611-4612	4619	4631-4632	4651-4659		4711	4721	4723	4790-4799		4901	4902	4903	4909		4912	4913	4914		

-	2	3	4	5	9	7	8	6
		OP Bud.	Appropriations	Actual	SELECTMENSA	SELECTMEN'S APPROPRIATIONS	BUDGET COMMITTE	BUDGET COMMITTEE'S APPROPRIATIONS
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr.	Prior Year As Approved by DRA	Expenditures Prior Year	Ensuing F	Ensuing Fiscal Year Recommended Mot Recommended	Ensuing P	Ensuing Fiscal Year Recommended Mot Recommended
	OPERATING TRANSFERS OUT (cont.)	cont.)						
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds		*		•			
OPE	OPERATING BUDGET TOTAL		4,876,367	5,328,394	5,071,304		5,071,304	

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32.3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

-	1 2 3 4	9	4	5	9	7	8	6
	ONOTE A DOCUMENT	1	Appropriations	Actual	SELECTMEN'S A	SELECTMEN'S APPROPRIATIONS	BUDGET COMMITTEE	BUDGET COMMITTEE'S APPROPRIATIONS
ACCT.#	(RSA 32:3,V)	Art.#	Approved by DRA	Prior Year	(Recommended)	nended) (Not Recommended)	(Recommended) (Not Reco	(Not Recommended)
4915	To Capital Reserve Fund							
4916	To Exp.Tr.Fund			•				
4917	To Health Maint. Trust Funds		•					
4197	Regional Associations		48,134	48,134			,	
4901	4901 Wellhead Protection Acquisition	4			46,100		46,100	
4901	4901 217 Main Street Acquisition	5			400,000			400,000
4916	4916 Cemetery Maintenance Exp. Trust	9			300		300	
4916	4916 Enfield Trails Map Exp. Trust Fund	7			370		370	
S	SPECIAL ARTICLES RECOMMENDED	Q	48,134		446,770		46,770	

"INDIVIDUAL WARRANT ARTICLES"

"Individ cost iter	"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.	rily the se	ame as "special war one time nature you	rant articles". An ex u wish to address in	xample of an individividividividividividividividividi	dual warrant article	might be negotiate	
-	2	eo	4	2	9	7	80	6
	OHOUS AND ADDRESS OF THE PROPERTY.	1	Appropriations	Actual	SELECTMEN'S A	SELECTMEN'S APPROPRIATIONS	BUDGET COMMITTER	BUDGET COMMITTEE'S APPROPRIATIONS
ACCT.#		Art.#	Approved by DRA	Prior Year	(Recommended)	Ensumg riscal Tear nended) (Not Recommended)	(Recommended)	Ensuing riscal rear nended) (Not Recommended)
490	4902 Public Works Vehicles/Equipment		190,000	188,191				
N	INDIVIDUAL ARTICLES RECOMMENDED	DED	190,000					

1	2	3	4	5	6
		Weer	Astual Bassaco	Selectmen's	Budget
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Estimated Revenues	Committee's Est. Revenues
	TAXES				
3120	Land Use Change Taxes - General Fund		9,579	25,000	25,000
3180	Resident Taxes				
3185	Timber Taxes		12,216	12,000	12,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		103,810	90,000	90,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		988	1,000	1,000
	LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits		68	100	100
3220	Motor Vehicle Permit Fees		711,259	725,000	725,000
3230	Building Permits		11,386	10,000	10,000
3290	Other Licenses, Permits & Fees		39,427	38,870	38,870
3311-3319	FROM FEDERAL GOVERNMENT		48		
	FROM STATE				
3351	Shared Revenues		540,289		
3352	Meals & Rooms Tax Distribution		216,791	216,791	216,791
3353	Highway Block Grant		160,732	151,679	151,679
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		32,444		
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES				
3401-3406	Income from Departments		76,651	38,400	38,400
3409	Other Charges		4,936	3,950	3,950
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		1,483	30,000	30,000
3502	Interest on Investments		13,624	13,000	13,000
3503-3509	Other		31,819	23,500	23,500
	INTERFUND OPERATING TRANSFERS I	N			
	INTERFORD OF ERATING TRANSFERS I	-			
3912	From Special Revenue Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
	INTERFUND OPERATING TRANSFERS IN (co	ont.)			
3914	From Enterprise Funds				
	Sewer - (Offset)		341,598	391,093	391,093
	Water - (Offset)		198,816	125,798	125,798
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		47,861		
3916	From Trust & Fiduciary Funds		1,914		
3917	Transfers from Conservation Funds				
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance		88,000		
	Estimated Fund Balance to Reduce Taxes				
	TOTAL ESTIMATED REVENUE & CREDI	rs	1,843,634	1,896,181	1,896,181

BUDGET SUMMARY

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	4,876,367	5,071,304	5,071,304
Special Warrant Articles Recommended (from pg. 6)	48,134	446,770	46,770
Individual Warrant Articles Recommended (from pg. 6)	190,000		
TOTAL Appropriations Recommended	5,114,501	5,518,074	5,118,074
Less: Amount of Estimated Revenues & Credits (from above)	1,843,634	1,896,181	1,896,181
Estimated Amount of Taxes to be Raised	3,270,867	3,621,893	3,221,893

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$499,591 (See Supplemental Schedule With 10% Calculation)

Budget Committee Supplemental Schedule

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19 & 32:21)

LOCAL GOVERNMENT UNIT: **ENFIELD** FISCAL YEAR END 12/31/11

1.	Total recommended by Budget Committee (See Posted Budget MS-7)		RECOMMENDED AMOUNT \$5,118,074
	Less Exclusions:		
2.	Principal-Long-Term Bonds & Notes	\$ 112,963	
3.	Interest-Long-Term Bonds & Notes	9,205	
4.	Capital Outlays Funded from Long-Term		
	Bonds & Notes per RSA 33:7-b & 33:8	0	
5.	Mandatory Assessments	0	
6.	Total Exclusions (Sum of rows 2-5)	-	(122,168)
7.	Amount recommended less		
	recommended exclusion amounts		
	(Line 1 less line 6)		\$4,995,906
8.	Line 7 times 10%	_	499,591
9.	Maximum Allowable Appropriations	-	
	(lines 1 + 8)		\$5,495,497



CERTIFIED PUBLIC ACCOUNTANTS MANAGEMENT ADVISORS

100 Perimeter Road Nashua, NH 03063-1301 Tel (603) 882-1111 * Fax (603) 882-9456 www.melansonhoath.com

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen Town of Enfield, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Enfield, New Hampshire, as of and for the year ended December 31, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Enfield's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Enfield, New Hampshire, as of December 31, 2009, and the respective changes in financial position, thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, appearing on the following pages, is not a required part of the basic financial statements but is supplementary information required by the *Governmental Accounting Standards Board*. We have applied

certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Melanson, Heath + Company P. C.

Nashua, New Hampshire October 7, 2010

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Enfield, we offer readers this narrative overview and analysis of the financial activities of the Town of Enfield, New Hampshire for the year ended December 31, 2009.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

<u>Government-wide financial statements</u>. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The statement of net assets presents information on all assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position is improving or deteriorating.

The statement of activities presents information showing how the government's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities include general government, public safety, highways and streets, water distribution and treatment, sanitation, welfare, culture and recreation, and economic development.

<u>Fund financial statements</u>. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into two categories: governmental funds and fiduciary funds.

<u>Governmental funds</u>. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements,

governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

<u>Fiduciary funds</u>. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

Notes to financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by the *Governmental Accounting Standards Board*.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets exceeded liabilities by \$ 7,827,817 (i.e., net assets), a change of \$ (121,312) in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$ 1,976,472, a change of \$ 98,104 in comparison to the prior year.
- At the end of the current fiscal year, unreserved fund balance for the general fund was \$ 140,190 a change of \$ 7,916 in comparison to the prior year.
- Total long-term debt (i.e., bonds payable) at the close of the current fiscal year was \$ 465,610, a change of \$ (130,255) in comparison to the prior year.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data comparing current and prior fiscal year.

	Governmental <u>Activities</u>			
		2009		2008
Current and other assets Capital assets Total assets	\$	6,090,945 5,882,794 11,973,739	\$	6,021,185 6,056,104 12,077,289
Long-term liabilities outstanding Other liabilities Total liabilities	-	569,020 3,576,902 4,145,922	: r:=	684,108 3,444,142 4,128,250
Net assets: Invested in capital assets, net Restricted Unrestricted Total net assets	\$	5,417,184 581,452 1,829,181 7,827,817	s	5,460,239 425,935 2,062,955 7,949,129

CHANGES IN NET ASSETS

	Governmental <u>Activities</u>			
		2009		2008
Revenues:				
Program revenues:				
Charges for services	\$	532,743	\$	580,412
Operating grants and				
contributions		11,148		17,388
General revenues:				
Property taxes		2,907,862		2,890,559
Motor vehicle permits		703,412		766,726
Penalties and interest on				
taxes		140,739		157,743
Grants and contributions				
not restricted to specific				
programs		369,129		423,855
Investment income		54,118		114,321
Miscellaneous	_	25,997	_	3,802
Total revenues		4,745,148		4,954,806
				(continued)

(continued)				
		Governmental		
		<u>Acti</u>	vities	3
		2009		2008
Expenses:				
General government		1,663,808		1,707,084
Public safety		989,191		830,222
Highway and streets		1,356,357		1,471,273
Water distribution and treatment		129,060		139,066
Sanitation		344,254		445,043
Welfare		41,929		60,893
Culture and recreation		205,429		194,961
Conservation		1,350		1,921
Economic development		9,000		14,105
Interest on long-term debt		27,062		33,832
Miscellaneous	_	103,710	_	72,854
Total expenses		4,871,150	_	4,971,254
Change in net assets before permanent fund contributions		(126,002)		(16,448)
AND THE RESERVE OF THE PARTY OF		7.1 (S		
Permanent fund contributions	-	4,690		4,152
Increase in net assets		(121,312)		(12,296)
Net assets - beginning of year	-	7,949,129		7,961,425
Net assets - end of year	\$_	7,827,817	\$_	7,949,129

As noted earlier, net assets may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net assets were \$ 7,827,817, a change of \$ (121,312) from the prior year.

The largest portion of net assets \$ 5,417,184 reflects our investment in capital assets (e.g., land, buildings, machinery, equipment, and infrastructure), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net assets \$ 581,452 represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net assets \$ 1,829,181 may be used to meet the government's ongoing obligations to citizens and creditors. Governmental activities. Governmental activities for the year resulted in a change in net assets of \$ (121,312). Key elements of this change are as follows:

General fund operations, discussed further		
in section D	\$	241
Non major fund revenues exceed expenditures		97,863
Excess depreciation over principal debt service		(210,308)
Other	202	(9,108)
Total	\$	(121,312)

D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$ 1,976,472, a change of \$ 98,104 in comparison to the prior year. Key elements of this change are as follows:

General fund operations, discussed further	
in section D	\$ 241
Non major fund revenues exceed expenditures	 97,863
Total	\$ 98,104

The general fund is the chief operating fund. At the end of the current fiscal year, unreserved fund balance of the general fund was \$ 140,190, while total fund balance was \$ 169,650. As a measure of the general fund's liquidity, it may be useful to compare both unreserved fund balance and total fund balance to total fund expenditures. Unreserved fund balance represents 3.27 percent of total general fund expenditures, while total fund balance represents 3.96 percent of that same amount.

The fund balance of the general fund changed by \$ 241 during the current fiscal year. Key factors in this change are as follows:

Property tax revenues in excess of net tax warrant	S	53,741
State and local revenues in excess of budget		46,280
Expenditures less than budget		5,833
Use of fund balance as a funding source		(57,100)
Other		(48,513)
Total	\$	241

E. GENERAL FUND BUDGETARY HIGHLIGHTS

There are no differences between the original budget and the final amended budget.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

<u>Capital assets</u>. Total investment in capital assets for governmental and business-type activities at year end amounted to \$ 5,882,794 (net of accumulated depreciation), a change of \$ (173,309) from the prior year. This investment in capital assets includes land, buildings and system, improvements, and machinery and equipment.

The following major capital assets were purchased during the current fiscal year:

2009 Ford F-150 for Water Department in the amount of \$ 17,971
2009 Ford Crown Victoria for Police Department in the amount of \$ 22,819
2009 GMC Pick Up for Public Works in the amount of \$ 22,320
Rescue Truck for Fire Department in the amount of \$ 12,525
Design /Pre Construction for New Library in the amount of \$ 20,991
Design/Pre Construction for Shaker Bridge Sewer Main for \$ 69,889

The following major capital assets were disposed of during the current fiscal year:

2003 Ford Crown Victoria for Police Department in the amount of \$ 24,000

The remaining change resulted from depreciation expense.

Additional information on capital assets can be found in the notes to the financial statements.

<u>Long-term debt</u>. At the end of the current fiscal year, total bonded debt outstanding was \$ 465,610, all of which was backed by the full faith and credit of the government.

Additional information on capital assets and long-term debt can be found in the footnotes to the financial statements.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town of Enfield's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Office of the Town Manager 23 Main Street, P.O. Box 373 Enfield, New Hampshire 03748

2009 Audited Balance Sheet

(The 2009 Balance Sheet is the most current audited Balance Sheet available.)

As of December 31, 2009

ASSETS

1188218	
Cash and Short Term Investments	\$ 35594,919
Receivables:	
Property Taxes	2,736,155
User Fees	42,264
Due From Other Funds	450,240

TOTAL ASSETS: \$6,823,578

LIABILITIES AND FUND BALANCES

Liabilities:	
Accounts Payable	\$ 234,053
Accrued Liabilities	43,364
Due to School District	3,294,251
Due to other governments	163
Due to Other Funds	450,240
Deferred Revenues	823,536
Other Liabilities	1,499_
Total Liabilities:	\$ 4,847,106

Fund Balances: Reserved for:

Total Fund Balances:

Encumbrances and Continuing Appropriations	30,460
Perpetual (Nonexpendable) Permanent Funds	230,737
Unreserved:	
Undesignated, reported in:	
General Fund	140,190
Special Revenue Funds	1,626,990
Capital Project Funds	(71,864)
Permanent Funds	19 959

TOTAL LIABILITIES AND FUND BALANCES: \$6,823,578

\$ 1,976,472

2010 Un-Audited Balance Sheet

Exclusive of Trust & Agency Funds, Special Revenue Funds & General Long-Term Debt

As of December 31, 2010

ASSETS:

TOTAL ASSETS:	\$ 6,324,612.75
Due From Other Funds	1,685,812.48
Accounts Receivable	(.02)
Tax Liens Receivable	254,088.41
Taxes Receivable	319,034.14
Cash, Investments and Equivalents	\$ 4,065,677.74

LIABILITIES AND FUND EQUITY

Liabilities:

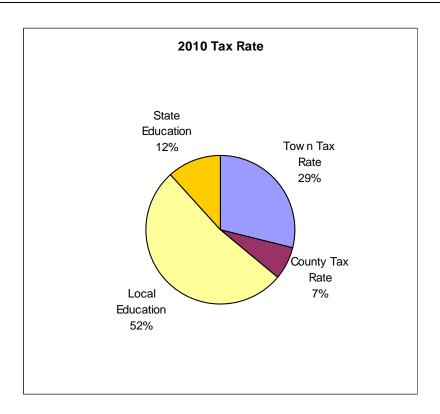
Prior Year A/P	\$ (269,961.67)
Accounts & Warrant Payable	7,359.58
Due to Other Governments	49.62
Due to School District	(2,998,670.09)
Due to Other Funds	1,085,489.84
Deferred Tax Revenue	(.36)
Total Liabilities:	\$(2,168,733.08)

Fund Equity:

TOTAL LIABILITIES AND FUND EQUITY:	\$ 6,324,675.31
Total Fund Equity:	8,493,408.39
Unreserved Fund Balance	8,384,195.43
Reserved for Encumbrances	109,212.96

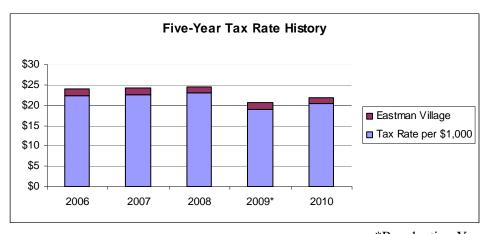
2010 Tax Rate Calculation

Town Gross Appropriations Less Revenues	5,114,501 (1,969,649)		Tax Rates
Less Shared Revenues Plus Overlay Plus War Service Credits Approved Town Tax Effort Town Rate	(0) 21,911 54,600	3,221,363	5.95
Regional School Apportionment Less Adequate Education Grant Less State Education Taxes Approved School Tax Effort Local School Rate	8,127,775 (1,058,791) (1,274,859)	5,794,125	10.72
State Education Taxes Equalized Valuation (no utilities) x \$2.14 Divide by Local Assessed Valuation (no utilities) State School Rate	582,127,430 537,897,768	1,274,859	2.37
Due to County Less Shared Revenues Approved County Tax Effort County Tax Rate	797,926 (0)	797,926	1.48
Total Tax Rate			\$20.52
Total Property Taxes Assessed Less War Service Credits Add Village District Commitment Total Property Tax Commitment	11,088,273 (54,600) 21,758	11,055,431	
Eastman Village District Commitmen Eastman Village District Tax Rate (To be collected and remitted to Preci		21,758	\$ 1.37



Five-Year Tax Rate History

Year	2006	2007	2008	2009*	2010
Town Tax Rate	6.64	6.65	6.86	5.51	5.95
County Tax Rate	1.33	1.60	1.69	1.36	1.48
Local Education	11.76	11.76	11.82	9.98	10.72
State Education	2.66	2.60	2.66	2.17	2.37
Total Tax Rate	22.39	22.61	23.03	19.02	20.52
Eastman Village	1.61	1.64	1.37	1.69	1.37
Equalization Ratio	82.6%	82.1%	83.1%	94.7%	TBD



*Revaluation Year

Summary Inventory of Valuation

	2009	2010
Value of Land:		
Current Use (RSA 79-A)	\$ 1,280,633	\$ 1,184,368
Residential	223,540,900	220,969,900
Commercial/Industrial	16,736,700	16,484,300
Total Value of Taxable Land	241,558,233	238,638,568
Value of Buildings:		
Residential	275,066,400	276,203,400
Manufactured Housing (RSA 674:31)	5,471,800	5,372,900
Commercial/Industrial	19,647,800	19,613.200
Total Value of Taxable Buildings	300,186,000	301,189,500
Value of Public Utilities:	2,814,800	2,788,400
Total Valuation Before Exemptions:	544,559,033	542,616,468
Less Exemptions:		
Blind Exemptions (RSA 72:37)	15,000	15,000
Elderly Exemptions (RSA 72:39 – a & b)	1,673,200	1,715,300
Disabled Exemptions (RSA 72:37 – b)	150,000	200,000
Less Total Dollar Amount of Exemptions	1,838,200	1,930,300
Net Valuation on Which the Tax Rate for Municipal, County & Local Education Tax		
is Computed:	542,720,833	540,686,168
Less Public Utilities	2,814,800	2,788,400
Net Valuation Without Utilities on Which Tax Rate for State Education Tax is Computed:	539,906,033	537,897,768
Total Veterans' Tax Credits	53,200	54,600
Enfield Eastman Village District Precinct Valuation	15,575,300	15,881,400

Current Use Report

Land Category	Acres
Farm Land	653.68
Forest Land	11,959.79
Unproductive Land	325.12
Total Acres in Current Use	12,938.59
Acres of the Total Receiving a Recreation Adjustment*	3.745.90

^{*}For information on properties that are accessible for limited recreation purposes please visit the Assessing Office at the Enfield Town Offices.

Tax Exempt Properties

Property Owner	Map – Lot	No	on-Taxable Value
Chosen Vale Inc.	10-4-2	\$	185,800
Chosen Vale Inc.	10A-75-A-1		983,300
Chosen Vale Inc.	10A-75-A-2		138,800
Chosen Vale Inc.	10A-75-A-4		158,700
Chosen Vale Inc.	10A-75-A-9		338,500
Chosen Vale Inc.	10A-75-A-10		294,500
Dartmouth College Trustees	27-13		612,700
Enfield Community Church Corp.	31-5		93,700
Enfield Community Church Corp.	31-6		481,100
Enfield Community Church Corp.	31-40		22,500
Enfield Historical Society	39-14		91,200
Enfield Historical Society	47-13A		69,100
Enfield Outing Club	11-16		73,800
Enfield, Town of (Total value, 56 parcels)	See		
Schedule of Town Property on page 146	for details		1,964,000
LaSalette of Enfield, Inc.	10A-73		627,500
LaSalette of Enfield, Inc.	10A-74		112,200
LaSalette of Enfield, Inc.	10-4-1		992,700
LaSalette of Enfield, Inc.	10A-72		246,600
Living Waters Bible Church	15-84-1A		236,100
Mascoma Valley Reg. School Dist.	15-10		432,400
Mascoma Valley Reg. School Dist.	33-21	\$	1,270,600
State of NH, DOT	31-37		49,800
State of NH, DOT	34-48		66,600
State of NH, DOT	3-5		17,500
State of NH, DOT	6-24-1		14,500
State of NH, DOT	36-18		45,300
State of NH, DOT	32-43		27,200
State of NH, DOT	32-44		172,600
State of NH, DOT	22-34		51,200
State of NH	8-17		128,400
State of NH	8-60		28,400
State of NH	8-61		60,500
State of NH	8-65		3,389,000
State of NH	8-64		64,200

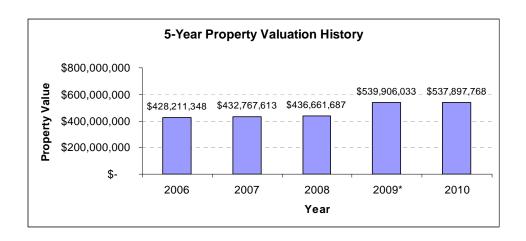
Property Owner	Map – Lot	Non-Taxable Value
State of NH	9-35	54,200
State of NH	8-6	207,700
State of NH	6-26	1,440,800
State of NH	7-10	314,600
State of NH	44-38	124,400
State of NH	6-44	55,900
State of NH	10-4	1,584,800
State of NH	10-3-3	361,100
State of NH	10-9	36,000
State of NH	43-8	133,000
State of NH	8-66	27,600
State of NH	32-45	16,600
State of NH	31-18	5,500
State of NH	32-46	664,600
Oak Grove Cemetery Association	31-7	216,700
Ownership Unknown	2-5	135,500
Ownership Unknown	13-49	75,700
St. Helena's Church	34-25	286,100
St. Helena's Church	34-26	268,500
Union Church of Enfield Center	39-10	232,200
United Methodist Church	37-33	240,800
United Methodist Church	37-34	298,500
Upper Valley Humane Society	3-4	724,800
Total Value of Non-Taxable Property		\$ 21,046,600

Five-Year Property Valuation History

Year	2006	2007	2008	2009*	2010
Value	428,211,348	432,767,613	436,661,687	539,906,033	537,897,768
Equaliz	zation Ratio**	82.1%	83.1%	94.7%	TBD
% Inc.	in Value	1.06%	0.89%	24%*	37%

^{*}Revaluation Year

^{**} Equalization Ratio is the percentage of fair market value as determined by the State of New Hampshire, Department of Revenue Administration following a review of property sales within the municipality.



Tax Increment Finance District

As of December 31, 2010

The Tax Increment Finance District was adopted on March 12, 2005 and amended March, 14, 2009.

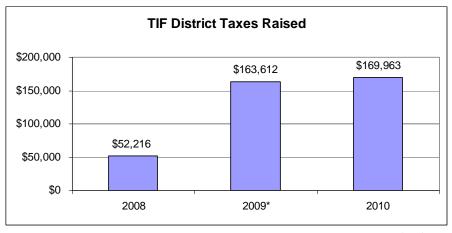
Original Assessed Value (as amended March 14, 2009)	\$3	2,099,356
Retained Captured Assessed Value		8,282,818
Current Assessed Value	4	0,382,174
Taxes Raised to be retained for the TIF District	\$	169,963

3-Year TIF District Revenue History

2008	2009*	2010
\$34,380,343	\$40,701,468	\$40,382,174
\$52,216	\$163,612	\$169,963
	\$34,380,343	\$34,380,343 \$40,701,468



\$ 467,645



*Revaluation Year

Schedule of Long-Term Indebtedness

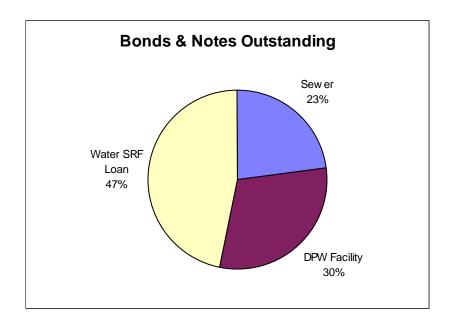
As of December 31, 2010

Bonds and Notes Outstanding:

1989 Sewer Bond	77,777
2001 Municipal Note (DPW Facility)	100,000
2002 State Revolving Loan Fund (Water)	157,788
Total Bonds and Notes Outstanding	335,565

Total Long-Term Indebtedness

\$335,565



Reconciliation of Outstanding Long-Term Indebtedness

Outstanding Long-Term Debt as of 1/1/10		\$ 465,610.47
Debt Retired During Fiscal Year: 1989 Sewer Bond 2001 Municipal Note (DPW Facility) 2002 State Revolving Loan Fund (Water) Total Debt Retired During Fiscal Year:	12,963.00 100,000.00 17,082.68	130,045.68

Outstanding Debt as of December 31, 2009

\$ 335,564.79

Interest Paid on Long-Term Debt

Interest & Fees Paid on Debt During Fiscal Year:	
1989 Sewer Bond Interest	4,537.00
2001 Municipal Note Interest (DPW Facility)	9,395.39
2002 State Revolving Loan Interest (Water)	5,204.15
2002 State Revolving Loan Fees (Water)	1,748.70
Total Interest Paid During Fiscal Year:	\$ 20,885.24

Comparative Statement of Revenues

As of December 31, 2010

Source of Revenue	Budgeted Revenues	Actual Revenues	Difference
General Fund (01)			
Taxes:			
Land Use Change Tax	27,000.00	9,579.00	(17,421.00)
Yield Taxes	9,800.00	12,216.03	2,416.03
Excavation Taxes	1,000.00	987.82	(12.18)
Int./Penalties: Deling. Tax	00	103,810.29	103,810.29
Licenses, Permits & Fees:		,	,
Business Licenses & Permits	100.00	68.00	(32.00)
Motor Vehicle Permit Fees	705.000.00	711,259.41	6,259.41
Building Permit Income	7,500.00	11,385.76	3,885.76
Other Lic., Permits & Fees	37,570.00	39,427.38	1,857.38
From Federal Government:	27,270.00	35,127.30	1,007.00
DEA Funds	0	47.86	47.86
From State:	O .	17.00	17.00
Shared Revenue Block Grant	0	0	0
Rooms & Meals Tax	216,000.00	216,791.20	791.20
Highway Block Grant	129,000.00	160,732.22	31,732.22
Charges for Services:	127,000.00	100,732.22	31,732.22
Income from Departments	27,500.00	76,650.88	49,150.88
Other Charges	4,250.00	4,936.40	686.40
Miscellaneous Revenues:	7,230.00	7,250.70	000.40
Sale of Municipal Property	25,000.00	1,482.65	(23,517.35)
Interest on Investments	15,000.00	13,624.43	(1,375.57)
Rents of Property	3,500.00	2,600.00	(900.00)
Beach Parking	0,500.00	3.00	3.00
Other Misc. Revenues	7,000.00	25,215.93	18,215.93
Interfund Operating Transfers I	•	25,215.75	10,213.73
Capital Reserve Funds	0	47,860.80	47,860.80
Transfers from Trust Funds	0	1,913.59	1,913.59
Proceeds from all other Bonds	U	1,713.33	1,713.39
Fund Balance	88,000.00	0	(88,000.00)
Total General Fund (01)	\$1,303,220.00	\$1,440,592.65	\$137,372.65

198,816.00

181,906.23

Total Water Fund (02)

(16,909.77)

Source of Revenue	Budgeted Revenues	Actual Revenues	Difference
Total Sewer Fund (03)	341,598.00	260,231.12	(81,366.88)
Grant Fund (04)			
County Revenues – Jag Grant	0	11,635.02	11,635.02
Enfield Trail Guide Grant MSB	0	1,000.00	1,000.00
DWI Patrols	0	2,035.95	2,035.95
Enfield DWI Hunter Patrol	0	1,214.76	1,214.76
Sobriety Checkpoint	0	2,987.14	2,987.14
Enforcement Patrols	0	3,592.73	3,592.73
Watershed Booklet Grant	0	4,000.00	4,000.00
Total Grant Fund (04)	\$0	\$26,465.60	26,465.60
Capital Projects Fund (05) Shaker Bridge (SRF) Grand Drape Revenue from State	0	540,288.66 9,978.00	540,288.66 9,978.00
Total Capital Projects Fund (05)) \$0	\$550,266.66	\$550,266.66
	, +0	,	
Grand Total All Funds \$1	,843,634.00	\$2,459,462.26	\$615,828.26

Summary of Receipts

As of December 31, 2010

General Fund (01)

_	2009	2010
Taxes Collected & Remitted	10,306,093.45	11,116,250.79
Licenses Permits & Fees	747,537.70	762,140.55
Intergovernmental Revenues	308,001.42	377,523.42
Charges for Services	29,699.95	81,587.28
Miscellaneous	111,238.02	92,700.40
Total General Fund (01)	\$11,502,570.54	12,430,202.44
Water Fu	nd (02)	
Revenues from Enterprise Funds	157,518.40	181,906.23
Total Water Fund (02)	\$157,518.40	\$181,906.23
Sewer Fu	nd (03)	
Revenues from Enterprise Funds	193,843.32	260,231.12
Total Sewer Fund (03)	\$193,843.32	\$260,231.12
Grant Fu	nd (04)	
State Grants & Reimbursements	11,147.44	21,465.60
Miscellaneous Grant Revenues	0	5,000.00
Total Grant Fund (04)	\$11,147.44	26.465.60
Capital Proje	ects Fund (05)	
Shared Revenue: Shaker Bridge (SRF):	0	540,288.66
Grand Drape Revenue from State:	0	9,978.00
Total Capital Projects Fund (05)	\$0	\$550,266.66

TIF District Fund (06)

TIF Revenues from Property Taxes	163,612.17	169,963.43
Total TIF District Fund (06)	\$163,612.17	\$169,963.43
Total Receipts from all Sources:	\$12,028,691,87	\$13.619.035.48

Detailed Statement of Receipts

As of December 31, 2010

General Fund (01)

	2009	2010
Taxes:		
Property Tax	10,192,969.56	11,056,401.59
Overlay	(4,788.42)	(4,516.11)
Overlay/Abatements	(1,807.68)	(62,227.83
Land Use Change Tax	27,863.00	9,579.00
Timber Tax Yield Taxes	9,135.96	12,216.03
Excavation Tax	899.30	987.82
Interest/Penalties on Delinquent Taxes	81,821.73	103,810.29
Total Taxes	10,306,093.45	11,116,250.79
Licenses, Permits & Fees:		
Business Licenses & Permits	184.42	68.00
Motor Vehicle Permit Fees	703,412.16	711,259.41
Building Permits	7,535.52	11,385.76
Dog Licenses	4,276.50	5,017.00
Marriage Licenses	587.00	581.00
Miscellaneous Town Clerk Fees	1,456.50	1,209.00
Wetland Permit Processing Fees	15.00	40.00
Pole Licensing Fees	20.00	30.00
Franchise Fees Collected	30,050.60	32,550.38
Total Licenses, Permits & Fees	747,537.70	762,140.55
Intergovernmental Revenues:		
Federal DEA Funds	0	47.86
State Rooms & Meals Tax	216,313.58	216,791.20
State Highway Block Grant	91,687.84	160,732.22
Total Intergovernmental Revenues	308,001.42	377,523.42

	2009	2010
Charges for Services:		
Income from Departments		
Town Offices	921.36	26741.60
Vital/Elections & Registrations	2.00	0
Cemeteries	1,525.00	1625.00
Planning Board	2,568.00	6098.00
Zoning Board	1,470.00	695.00
Police Department	2,689.40	10140.22
Highway	342.50	0
Rubbish	13,910.40	23495.42
General Assistance	0	1380.99
Recreation	3,535.00	6349.65
Town Clerk Bounced Check Fees	150.00	125.00
Rent of Town Property	0	364.08
General Fund/Miscellaneous	686.48	2675.75
Police Reimbursable Projects	2,312.31	1596.57
Reimbursable Projects	1,687.50	0
General Fund – Cemetery Lot Sales	(2,100.00)	300.00
Total Charges for Services	29,699.95	81,587.28
Miscellaneous:		
Sale/Lease of Municipal Property	14,867.84	1,482.65
Interest on Investments	15,981.02	13,624.43
Rent of Municipal Property	3,875.00	2,600.00
Beach Parking	0	3.00
Insurance Dividends/Reimbursements	7,022.19	24,239.96
Vendor Discounts Taken	588.47	605.97
Miscellaneous Revenues	0	370.00
Transfers from Capital Reserve Funds	45,967.00	47,860.80
Transfers from Trust Funds	22,936.50	1,913.59
Total Miscellaneous	111,238.02	92,700.40
Total General Fund (01)	\$11,502,570.54	\$12,430,202.40

Water Fund (02)

_	2009	2010
Total Revenues from Enterprise Funds	157,518.40	181,906.23
Total Water Fund (02)	\$157,518.40	\$181,906.23

Sewer Fund (03)

-	2009	2010
Total Revenues from Enterprise Funds	193,843.32	260,231.12
Total Sewer (03)	\$193,843.32	\$260,231.12

Grant Fund (04)

_	2009	2010
State Grants & Reimbursements:		
County Revenues – JAG Grant	0	11635.02
DWI Patrols	1,777.60	2035.95
Enfield DWI Hunter Patrol	0	1214.76
Sobriety Checkpoint	5,772.53	2987.14
Enforcement Patrols	3,597.31	3592.73
Total State Grants & Reimbursements:	11,147.44	21,465.60
Enfield Trails Guide Grant MSB	0	1,000.00
Interest on Investments	0	4,000.00
Total Grant Fund (04)	\$11,147.44	\$26,465.60

Capital Projects Fund (05)

	2009	2010
Shared Revenue: Shaker Bridge (SRF):	0	540,288.66
Grand Drape Revenue from State:	0	9,978.00
Total Capital Projects Fund (05)	\$0	\$550,266.66

TIF District Fund (06)

	2009	2010
Property Taxes:		
TIF Revenues	163,612.17	169,963.43
Total Property Taxes:	163,612.17	169,963.43
Total TIF District Fund (06)	\$163,612.17	\$169,963.43
Total Receipts From All Sources:	\$12,028,691.87	\$13,619,035.48

Comparative Statement of Appropriations and Expenditures

Fiscal Year Ending December 31, 2010

Title of Appropriations	Appropriation	Expenditure	Encumbrance	Difference
General Fund (01)				
Executive Office	181,183.00	182,993.28	0	(1,810.28)
Technology	26,700.00	9,768.06	0	16,931.94
Election, Reg. & Vital Stats	74,262.00	66,147.66	0	8,114.34
Financial Administration	191,606.00	194,392.38	0	(2,786.38)
Revaluation	30,000.00	16,530.75	13,469.25	0
Legal Expense	13,500.00	8,606.98	0	4,893.02
Personnel Administration	781,831.00	689,746.69	0	92,084.31
Planning Board	80,382.00	49,699.01	0	30,682.99
Zoning Board of Adjustment	1,800.00	1,802.13	0	(2.13)
Gen. Gov't. Bldgs & Grounds	133,800.00	147,942.31	5,088.73	(19,231.04)
Cemeteries	1,970.00	1,022.28	0	947.72
Insurance	63,000.00	65,105.71	0	(2,105.71)
Regional Associations	48,134.00	48,134.00	0	0
Hydrant Maintenance	1,000.00	1,000.00	0	0
Police Department	589,769.00	622,041.52	3,750.00	(36,022.52)
Police Reimbursable Projects	3,000.00	2,866.90	0	133.10

Title of Appropriations	Appropriation	Expenditure	Encumbrance	Difference
Ambulance	74,050.00	71,827.42	2,222.58	0
Fire Department	76,065.00	83,603.16	17,445.12	(24,983.28)
Building Inspection	61,519.00	60,841.80	0	677.20
Emergency Management	2,000.00	200.00	0	1,800.00
Dispatch Services	62,500.00	61,730.80	0	769.20
Highway Administration	487,031.00	483,708.56	0	3,322.44
Highways & Streets	477,800.00	463,884.13	9,190.00	4,725.87
Street Lighting	24,000.00	19,146.18	0	4,853.82
Sanitation Administration	90,324.00	99,023.20	0	(8,699.20)
Solid Waste Collection	211,202.00	201,412.36	0	9,789.64
Solid Waste Disposal	206,500.00	167,315.99	0	39,184.01
Health Department	385.00	158.57	0	226.43
Animal Control Expense	3,000.00	499.57	0	2,500.43
Human Services Admin	21,984.00	24,237.78	0	(2,253.78)
Human Svc Direct Assistance	20,040.00	10,029.82	0	10,010.18
Parks & Recreation	47,250.00	37,786.36	0	9,463.64
Library	155,827.00	149,294.42	225.17	6,307.41
Patriotic Purposes	1,000.00	1,240.37	0	(240.37)
Heritage Commission	200.00	444.86	400.00	(344.86)
Historical Records	200.09	760.00	0	0
Conservation Commission	1,450.00	1,450.00	0	0
Economic Development	9,000.00	9,093.22	0	(93.22)
Principal: Long-Term Debts	112,963.00	112,963.00	0	0
Interest: Long-Term Debts	15,000.00	13,932.39	0	1,067.61
Capital Outlay: Mach., Veh. & Equip.	190,000.00	188,191.18	0	1,808.82
Capital Outlay: Improvements: Other	0	9,847.83	0	(9,847.83)
Total General Fund	4,574,087.00	4,380,422.63	51,790.85	141,873.52

Water Fund (02) 115,517.00 Water Administration 41,772.00 Water Operations 14,573.00 Principle: Long Term Debts 14,573.00 Interest: Long Term Debts 5,205.00 Other Debt Service Charges 1,749.00 Transfers to Water Capital Reserves 20,000.00 Sewer Fund (03) 87,957.00 Sanitation Administration 233,641.00 Transfers to Sewer Capital Reserves 20,000.00 Total Sewer Fund 341,598.00				
ts es Reserves 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
Reserves 1	115.517.00	101,255.43	0	14.261.57
Reserves 1	41,772.00	32,029.35	0	9,742.65
Reserves 1	14,573.00	14,572.54	0	.46
Reserves 1	5,205.00	5,204.15	0	.85
Reserves 2	1,749.00	1,748.70	0	.30
1 2 2 2 3 3 3 3 3 3 3	20,000.00	20,000.00	0	0
Reserves 3	198,816.00	174,810.17	0	24,005.83
Reserves 3				
r Capital Reserves	87,957.00	68,165.89	0	19,791.11
3	233,641.00	252,933.14	0	(19, 292.14)
-	20,000.00	20,000.00	0	0
	341,598.00	341,099.03	0	498.97
Grant Fund (04)				
Police Department	0	9,489.94	0	(9,489.94)
Streetlighting	0	21.94	0	(21.94)
Parks & Recreation	0	1,149.20	0	(1,149.20)
Conservation Commission	0	2,507.37	0	(2,507.37)
Total Grant Fund	0	13,168.45	0	(13,168.45)
Capital Projects Fund (05)				
Capital Outlay: Improvements: Other:	0	490,573.61	0	(490,573.61)
Total Capital Projects Fund	0	490,573.61	0	(490,573.61)

TIF District Fund (06) Engineering Total TIF District Fund	0	119,161.25	¢	
Engineering Total TIF District Fund	0	119,161.25		
Total TIF District Fund			0	(119,161.25)
	0	119,161.25	0	(119,161.25)
Grand Total All Funds* \$5,114,501	114,501.00	\$5,114,501.00 \$5,519,235.14 \$51,790.85 (\$456,524.99)	\$51,790.85	(\$456,524.99)

Fund 04, 05 & 06 expenditures are offset by revenues from State or Federal grants, bonds/notes, or TIF Fund withdrawals. *Note:

Summary of Payments

As of December 31, 2010

General Fund (01)

_	2009	2010
General Government:		
Executive Office	205,152.83	182,993.28
Technology	17,387.47	9,768.06
Election, Registration & Vital Statistics	59,510.13	66,147.66
Financial Administration	194,889.16	194,392.38
Revaluation	0	30,000.00
Legal Expense	10,104.58	8,606.98
Personnel Administration	687,060.17	689,746.69
Planning Board	77,106.99	49,699.01
Zoning Board of Adjustment	1,769.87	1,802.13
General Gov't Buildings & Grounds	155,892.15	153,031.04
Cemeteries	2,113.81	1,022.28
Property-Liability Insurance	61,729.05	65,105.71
Regional Associations	42,200.00	48,134.00
Hydrant Maintenance	1,000.00	1,000.00
Total General Government	1,515,916.21	1,501,449.22
Public Safety:		
Police Department	616,958.04	625,791.52
Police Reimbursable Projects	2,351.96	2,866.90
Ambulance	66,059.76	74,050.00
Fire Department	99,706.07	101,048.28
Building Inspection	59,126.82	60,841.80
Emergency Management	0	200.00
Dispatch Services	59,693.55	61,730.80
Total Public Safety	903,896.20	926,529.30
Highways & Grounds:		
Highway Administration	491,148.30	483,708.56
Highways & Streets	391,924.08	473,074.13
Total Highways & Grounds	883,072.38	956,782.69
Street Lighting:	21,577.54	19,146.18

	2009	2010
Sanitation:		
Sanitation Administration	87,278.88	99,023.20
Solid Waste Collection	173,609.02	201,412.36
Solid Waste Disposal	179,888.41	167,315.99
Total Sanitation	440,776.31	467,751.55
Health & Human Services:		
Health	544.34	158.57
Animal Control Expense	295.12	499.57
Human Services Administration	15,669.62	24,237.78
Human Services Direct Assistance	24,888.81	10,029.82
Total Health & Human Services	41,397.89	34,925.74
Culture, Recreation & Conservation:		
Parks & Recreation	36,178.56	37,796.36
Library	169,999.00	149,519.59
Patriotic Purposes	889.16	1,240.37
Heritage Commission	276.41	844.86
Historical Records	681.07	760.00
Conservation	1,350.00	1,450.00
Total Cultural, Rec. & Conservation	209,374.20	191,601.18
Economic Development:	9,000.00	9,093.22
Debt Service:	132,883.99	126,895.39
Capital Outlay:		
Land and Improvements	1,088.08	0
Machinery, Vehicles & Equipment	0	188,191.18
Improvements: Other	4,008.64	9,847.83
Total Capital Outlay	5,096.72	198,039.01
Miscellaneous:		
Transfers from Capital Reserve	45,967.00	1,805.00
Transfers from Other Funds	22,936.50	27,369.69
Payments to Other Governments	7,277,624.91	7,649,878.52
Total Miscellaneous	7,346,528.41	7,679,053.21
Total General Fund (01)	\$11,508,009.85	\$12,111,266.69

Water Fund (02)

	2009	2010
Water Distribution & Treatment:	125,622.26	133,284.78
Debt Service:	22,422.09	21,525.39
Capital Outlay: Mach., Veh. & Equip.:	18,304.36	0
Payments to Capital Reserve:	0	20,000.00
Total Water Fund (02)	\$166,348.71	\$174,810.17

Sewer Fund (03)

	2009	2010
Sanitation:	254,828.52	321,099.03
Transfer to Sewer Capital Reserves:	0	20,000.00
Total Sewer Fund (03)	\$254,828.52	\$341,099.03

Grant Fund (04)

	2009	2010
Police Department:	21,936.93	9,489.98
Streetlighting: EECBG:	0	21.94
Culture, Recreation & Conservation:	0	3,656.57
Total Grant Fund (04)	\$21,936.93	\$13,168.45

Capital Projects Fund (05)

	2009	2010
Capital Outlay:		
Buildings	55.30	0
Improvements: Other	69,889.46	490,573.61
Total Capital Outlay	69,944.76	\$490,573.61
Total Capital Projects Fund (05)	\$69,944.76	\$490,573.61

TIF District Fund (06)

	2009	2010
Capital Outlay: Improvements: Other:	3,600.00	119,161.25
Total TIF District Fund (06)	\$3,600.00	\$119,161.25
Total Payments – All Funds:	\$12,026,178.77	\$13,250,079.20

Detailed Statement of Payments

As of December 31, 2010

General Fund (01)

General Government

	2009	2010
Executive Office:		
Executive Personnel	140,324.27	145,367.28
Selectmen's Salaries	9,000.00	9,000.00
Moderator & Asst. Moderator	1,066.59	1,971.00
Overtime	459.84	1,015.09
Telephone/Communications	2,239.25	2,248.12
Internet	900.00	1,412.50
Public Information	316.27	348.86
Printing	12,338.28	12,111.42
Dues	4,212.35	4,176.35
Office Supplies	1,496.87	922.20
Postage	285.82	1,050.20
Repairs & Service Contracts	8.59	0
Law Books/References	449.60	270.85
Miscellaneous	1,579.63	2,044.26
New Equipment	199.99	0
Professional Development	922.42	105.00
Special Projects	28132.89	0
Town Meeting	724.67	675.00
Mileage	495.50	275.15
Total Executive Office	205,152.83	182,993.28
Technology:		
Town Office Hardware & Software	372.92	529.00
DPW Hardware & Software	1,012.00	1,471.93
Police Hardware & Software	8,792.19	1,030.63
Miscellaneous Technology	1,863.98	1,094.96
Repairs & Service Contracts	5,346.38	5,641.54
Total Technology	17,387.47	9,768.06

	2009	2010
Election, Registration & Vital Statistics:		
Town Clerk Salary	20,476.63	23,028.99
Deputy Town Clerk Salary	23,245.45	23,439.71
Supervisors of the Checklist	3,441.99	2,400.00
Ballot Clerks	542.88	2,890.42
Telephone/Communications	1,261.95	1,534.36
Public Information	365.70	396.57
Dues	20.00	20.00
Election Supplies	445.17	479.33
Ballots & Checklists	859.07	2,689.57
Office Supplies	1,035.83	1,207.27
Postage	2,137.08	2,220.19
Repairs & Service Contracts	4,525.88	4,750.00
Law Books/Reference Material	267.00	286.00
Professional Development	748.00	704.00
Mileage	137.50	101.25
Total Election, Reg. & Vital Stats.	59,510.13	66,147.66
Times and Administration		
Financial Administration: Bank Fees	027.52	775.00
Financial Personnel	937.53	775.92
	94,496.07	97,517.59
Tax Collector Salary	24,363.43	24,155.13
Deputy Tax Collector Salary	1,378.19	1,669.80
Treasurer Salary Trustee of Trust Funds	9,008.97	7,241.86
Overtime – Finance	1,169.18 519.01	1,600.01 394.13
Overtime – Finance Overtime – Assessing	2,205.78	276.97
Audit	20,500.00	24,508.44
Transfers/Deeds	2,460.53	2,570.98
Tansfers/Deeds Tax Mapping	4,000.00	
Tax Mapping Telephone/Communications		1,500.00 1,096.66
Dues	1,103.75 235.00	60.00
Printed Forms		
1111000 1 011110	2,266.23	2,518.07
Office Supplies	3,675.90	1,077.71
Postage	6,218.13 17,209.85	5,144.81
Repairs & Service Contracts	,	19,705.86
Law Books & References	40.25	66.00
Professional Development	169.18	165.00
Professional Development–Assessing	393.90 604.15	540.48
Prof. Development–Tax Collector	604.15	125.00

	2009	2010
Financial Administration, continued:		
Mileage	0	108.50
Mileage – Assessing	659.90	720.50
Mileage – Tax Collector	248.32	47.00
Budget Committee	1,035.91	805.96
Total Financial Administration	194,889.16	194,392.38
Revaluation: Contracted Services:	0	30,000.00
Legal Expense:		
Legal Defense	815.95	1,035.00
Legal Advice	9,288.63	7,571.98
Total Legal Expense	10,104.58	8,606.98
Personnel Administration:		
New Hire/Physicals	229.75	1,103.80
Health Insurance	364,995.04	352,441.60
Delta Dental	11,609.86	11,128.62
Life/Disability Insurance	12,449.03	12,043.24
Employer Paid FICA	78,955.24	79,948.40
Employer Paid Medicare	23,959.23	23,862.41
Employer Paid Retirement	150,232.08	151,671.26
Employer Paid ICMA	0	11,003.75
Unemployment Compensation Insurance	2,005.43	4,059.38
Workers' Compensation Insurance	41590.56	40,126.39
Section 125 Administration	180.00	107.82
Health & Safety / Vaccinations	0	368.83
Drug & Alcohol Testing	853.95	776.80
Employee Deductible	0	1,104.39
Total Personnel Administration	687,060.17	689,746.69
Planning Board:		
Planning Board Personnel	61,660.94	33,010.12
Contracted Services	0	1080.00
Printing	0	100.00
Telephone/Communications	678.03	705.18
Meeting/Hearing Records	498.62	441.70
Internet	1,163.28	1,163.28
Public Information	417.40	467.16
Dues	5,783.40	7,265.60
Office Supplies	52.78	(16.37)
Postage	404.99	779.10

	2009	2010
Planning Board, continued:		
Repairs & Service Contracts	1,754.17	1,799.51
Law Books/References	123.50	22.00
Professional Development	55.00	60.00
Lake Monitoring	2,340.00	1,886.00
Filing Mylars	333.70	717.88
Special Projects	1,382.00	0
Mileage	459.18	217.85
Total Planning Board	77,106.99	49,699.01
Zoning Board of Adjustment:		
Meetings / Hearing Records	0	252.40
Public Information	175.06	283.50
Office Supplies	708.57	734.85
Postage	457.49	342.58
Books/Materials	51.50	0
Miscellaneous	126.20	0
Professional Development	80.00	60.00
Mileage	171.05	128.80
Total Zoning Board of Adjustment	1,769.87	1,802.13
General Government Buildings:		
Contracted Services	27,999.92	29,076.84
Utilities-Electric	33,202.50	32,706.04
Heating Oil	40,549.01	34,292.60
Water/Sewer Usage	4,511.55	5,027.33
Heating Gas	4,092.46	6,433.79
Community Building Maintenance	3,837.72	5,640.21
DPW Facility Maintenance	13,144.70	10,606.65
Whitney Hall Maintenance	8,306.32	10,751.38
Center Hall	0	2,507.56
Police Facility	2,680.32	944.81
DPW Garages	0	271.38
Union Street Fire Station Maintenance	7,567.61	3,656.37
Enfield Center Fire Station Maintenance	50.00	1,145.83
Reservoirs & Dams	2,300.00	1,150.00
Depot Street Ambulance Building	1,828.64	3,411.02
Veterans Memorial Park	1,186.40	909.23
Chemical Toilet Rental	4,635.00	4,500.00
Total General Government Buildings	155,892.15	153,031.04

	2009	2010
Cemeteries:		
Public Information	0	57.86
Supplies	290.73	771.70
Cemetery Grounds Supplies	1,499.00	156.07
Office Supplies	199.08	36.65
Miscellaneous	125.00	0
Total Cemeteries	2,113.81	1,022.28
Property-Liability Insurance:	61,729.05	65,105.71
Regional Associations:		
Advance Transit	4,000.00	5,250.00
LISTEN	2,900.00	0
Headrest	2,500.00	7,000.00
Visiting Nurse Alliance of VT & NH	18,000.00	13,900.00
Senior Citizens Council	6,000.00	7,258.00
WISE	2,300.00	2300.00
West Central Services	3,500.00	5,491.00
Mascoma Valley Health Initiative	1,000.00	3,463.00
Tri County CAP	2,000.00	3472.00
Total Regional Associations	42,200.00	48,134.00
Hydrant Maintenance:	1,000.00	1,000.00
Public Safet	<u>y</u>	
Police Department:		
Personnel: Full-time	389,329.37	343,140.22
Personnel: Part-time	45,936.29	103,818.69
New Hire/Physicals	2,350.00	0
Training	3,029.00	6,990.07
Contracted Services	38,135.00	33,914.23
Overtime	25,781.58	24,829.82
Telephone/Communications	10,222.10	13,270.08
Internet	7,937.56	1,631.98
Dues	569.00	497.00
Office Supplies	6,385.30	6,579.01
Postage	598.16	625.74
Repairs & Service Contracts	15,069.90	12,755.68
Gasoline	17,264.95	20,572.47
Vehicle Repairs/Maintenance	13,934.16	12,683.16
Books/Periodicals	544.36	1,083.09

	2009	2010
Police Department, continued:		
Uniforms	11,025.25	7,915.78
Police Health & Safety	131.93	3,750.00
Investigative Funds	2,631.92	2,238.83
New Equipment	25,868.61	25,691.31
Professional Development	0	3,770.36
Cadet Program	163.00	0
Mileage	50.60	34.00
Total Police Department	616,958.04	625,791.52
Police Reimbursable Projects:	2,351.96	2,866.90
Ambulance:		
Ambulance Personnel	13,054.97	12,603.71
Telephone/Communications	616.22	3,261.05
Supplies	2,288.62	2,688.27
Oxygen	1,389.85	1,647.26
Office Supplies	1,105.15	241.21
Repairs & Service Contracts	0	156.96
Diesel Fuel	646.88	792.76
Vehicle Repairs/Maintenance	1,278.73	353.28
Uniforms & Safety Gear	89.98	1,032.95
Ambulance Health & Safety	0	397.74
Miscellaneous	353.88	102.93
New Equipment	10,189.32	4,702.93
Continuing Education	1,383.16	2,757.95
Mutual Aid Ambulance Services	33,663.00	43,311.00
Total Ambulance	66,059.76	77,050.00
Fire Department:		
Fire Wards' Salaries	1,089.96	1,089.96
Firefighters Services	32,114.68	23,565.66
Fire Inspection (Building Inspector)	2,265.04	2,295.28
New Hire/Physicals/Medical	182.85	190.85
Training	1,710.87	(118.00)
Telephone/Communications	4,902.75	4,988.09
Internet	960.54	881.17
Dues	261.00	221.00
Supplies	3,225.48	1,509.09
Office Supplies	489.15	1,050.70
Repairs & Service Contracts	1,773.32	3,409.34

	2009	2010
Fire Department, continued:		
Gasoline	980.71	867.85
Diesel Fuel	1,418.66	1,703.34
Vehicle Repairs/Maintenance	9,079.17	11,619.23
Clothing	9,568.86	11,032.76
New Equipment	29,683.03	36,623.96
Total Fire Department	99,706.07	101,048.28
Building Inspection:		
Building Inspection Personnel	54,526.55	56,657.25
Telephone/Communications	663.26	767.52
Internet	1,163.28	1,163.28
Dues	177.00	177.00
Supplies	188.52	187.43
Office Supplies	91.44	161.82
Postage	117.01	40.14
Repairs & Service Contracts	1,064.41	1,105.19
Law Books/References	35.00	363.50
Professional Development	0	30.00
Mileage	1,100.35	188.67
Total Building Inspection	59,126.82	60,841.80
Emergency Management Supplies:	0	200.00
Dispatch Services:	59,693.55	61,730.80
Highways & St	reets	
Highway Administration:		
- ·	405 489 08	391 870 28
Personnel: Full Time	405,489.08 1.285.50	391,870.28 0
Personnel: Full Time Highway Reimbursables	1,285.50	0
Personnel: Full Time Highway Reimbursables Personnel: Part Time	1,285.50 26,950.52	0 36,097.63
Personnel: Full Time Highway Reimbursables Personnel: Part Time Contracted Services	1,285.50 26,950.52 4,735.30	0 36,097.63 4,335.29
Personnel: Full Time Highway Reimbursables Personnel: Part Time Contracted Services Overtime	1,285.50 26,950.52 4,735.30 29,245.40	0 36,097.63 4,335.29 26,205.57
Personnel: Full Time Highway Reimbursables Personnel: Part Time Contracted Services Overtime Telephone/Communications	1,285.50 26,950.52 4,735.30 29,245.40 4,828.72	0 36,097.63 4,335.29 26,205.57 6,078.87
Personnel: Full Time Highway Reimbursables Personnel: Part Time Contracted Services Overtime Telephone/Communications Weather Forecasting	1,285.50 26,950.52 4,735.30 29,245.40 4,828.72 3,128.00	0 36,097.63 4,335.29 26,205.57 6,078.87 3,276.00
Personnel: Full Time Highway Reimbursables Personnel: Part Time Contracted Services Overtime Telephone/Communications Weather Forecasting Internet	1,285.50 26,950.52 4,735.30 29,245.40 4,828.72	0 36,097.63 4,335.29 26,205.57 6,078.87 3,276.00 2,326.56
Personnel: Full Time Highway Reimbursables Personnel: Part Time Contracted Services Overtime Telephone/Communications Weather Forecasting Internet Public Information	1,285.50 26,950.52 4,735.30 29,245.40 4,828.72 3,128.00 2,326.56 113.00	0 36,097.63 4,335.29 26,205.57 6,078.87 3,276.00 2,326.56 550.27
Personnel: Full Time Highway Reimbursables Personnel: Part Time Contracted Services Overtime Telephone/Communications Weather Forecasting Internet Public Information Dues	1,285.50 26,950.52 4,735.30 29,245.40 4,828.72 3,128.00 2,326.56 113.00 164.95	0 36,097.63 4,335.29 26,205.57 6,078.87 3,276.00 2,326.56 550.27 367.50
Personnel: Full Time Highway Reimbursables Personnel: Part Time Contracted Services Overtime Telephone/Communications Weather Forecasting Internet Public Information	1,285.50 26,950.52 4,735.30 29,245.40 4,828.72 3,128.00 2,326.56 113.00	0 36,097.63 4,335.29 26,205.57 6,078.87 3,276.00 2,326.56 550.27

	2009	2010
Highway Administration, continued:		
Repairs & Service Contracts	1,189.79	1,279.41
Uniforms & Safety Gear	9,116.76	8,139.49
Miscellaneous	0	195.00
Professional Development – Hwy Admin	170.00	210.00
Professional Development – Highway	1,128.30	840.00
Mileage – Highway Admin	240.14	197.18
Mileage – Highway	170.87	0
Total Highway Administration	491,148.30	483,708.56
Highways & Streets:		
Survey & Engineering	1,422.50	0
General Supplies	19,357.37	21,574.26
Winter Salt and Chemicals	72,861.03	73,684.88
Aggregate & Fill Materials	21,006.90	22,675.32
Pavement Maintenance	53,497.84	141,657.46
Signs & Markings	2,956.03	5,040.50
Public Works Maintenance	4,841.28	4,548.80
Drainage Maintenance	0	3,791.00
Sidewalk Maintenance	12.46	0
Gravel Road Surface Treatment	16,434.00	17,490.00
Winter Sand	39,620.00	35,000.00
Vegetation Management	1,596.99	7,200.95
Equipment Rental	8,060.00	7,600.00
Field Supplies	5,656.15	635.86
Gasoline	1,676.97	4,145.45
Diesel Fuels	39,440.71	40,122.91
Gasoline – Grounds	374.33	641.13
Diesel Fuels – Grounds	630.65	1,056.50
Vehicle/Equip. Repairs/Maintenance	82,940.36	59,684.28
Special Projects	0	8,897.49
Veg. Mgmt – Special Projects	65.00	2,966.81
New & Replacement Equipment	19,473.51	14,663.53
Total Highways & Streets	391,924.08	473,074.13
Street Lighting:	21,577.54	19,146.18
Sanitation		
Sanitation Administration:		
Sanitation Personnel	77,953.58	86,363.78
Sanitation Overtime	7,277.82	9,083.27
11/		

	2009	2010
Sanitation Administration, continued:		
Telephone/Communications	1,219.41	877.71
Public Information	324.40	353.50
Dues	250.00	693.75
Uniforms & Safety Gear	128.67	625.72
Sanitation Health & Safety	0	303.97
Professional Development	125.00	546.00
Mileage	0	175.50
Total Sanitation Administration	87,278.88	99,023.20
Solid Waste Collection:		
Surveying & Engineering	22.50	0
Compost Bins – Direct Billing	1,055.00	(325.00)
Site Maintenance	0	925.00
MSW Contracts	149,876.57	164,422.24
MSW (Fuel/Oil/Enviro. Fees)	16,482.11	23,251.89
Recycling Contracts	0	9,393.52
Supplies	4,092.64	2,068.71
Equipment Repairs/Maintenance	2,080.20	0
New & Replacement Equipment	0	1,676.00
Total Solid Waste Collection	173,609.02	201,412.36
Solid Waste Disposal:		
Landfill Costs	147,544.47	130,845.45
Landfill Tickets	294.00	(29.00)
Recycling Processing	30,725.31	32,809.52
Household Hazardous Waste	1,534.63	4,080.02
PAYT (Pay As You Throw)	(210.00)	(390.00)
Total Solid Waste Disposal	179,888.41	167,315.99
Health & Human	Services	
Health Department:	120.00	0
Testing/Miscellaneous	120.00	0
Dues Office Supplies	25.00	55.00
Office Supplies	82.08	20.67
Repairs & Service Contracts	69.46	82.90
Professional Development	30.00	0
Mileage	217.80	150.57
Total Health Department	544.34	158.57

	2009	2010
Animal Control Expense:	295.12	499.57
Human Services Administration:		
Human Services Personnel	13,683.72	22,025.15
Telephone/Communications	1,101.75	1,199.89
Office Supplies	740.65	264.79
Postage	66.50	78.07
Law Books/Reference	0	33.00
New Equipment	0	79.99
Professional Development	77.00	258.89
Mileage	0	298.00
Total Human Services Administration	15,669.62	24,237.78
Human Services Direct Assistance:		
Rent	21,303.62	6,068.88
Food/Household	1,744.21	250.00
Fuel	20.00	0
Transportation	271.31	50.00
Rx & Medical	68.79	0
Utilities – Electric	1,480.88	1,412.30
Miscellaneous	0	1,500.00
Donation	0	748.64
Total Human Services Direct Assistance	24,888.81	10,029.82
Culture, Recreation & C	Conservation	
Parks & Recreation:		
Recreation Personnel	27,251.10	32,522.40
Telephone/Communications	0	45.00
Huse Park Maintenance	4,167.63	421.20
Shakoma Beach Maintenance	2,001.13	260.20
Shaker Recreation Park Maintenance	214.99	383.78
Supplies	433.41	249.51
Recreation Grounds Supplies	0	300.00
Miscellaneous	68.70	44.37
New Equipment	0	1,089.97
Summer Program	1,641.86	1,950.48
Halloween	182.93	103.73
Easter Egg Hunt	99.11	154.22

	2009	2010
Parks & Recreation, continued:		
Special Projects	0	162.50
Mileage	117.70	99.00
Total Parks & Recreation	36,178.56	37,786.36
Library:		
Library Personnel	107,766.12	109,706.16
Telephone/Communications	1,029.84	973.84
Internet	69.55	64.20
Dues	190.00	140.00
Office Supplies	1,341.39	1,671.10
Postage	684.81	463.41
Repairs & Service Contracts	5,676.00	5,965.00
Books	31,136.20	27,758.55
Miscellaneous	1,289.16	514.68
New Equipment	0	2,005.00
Professional Development	45.00	30.00
Special Projects	20,990.45	0
Mileage	144.48	227.65
Total Library	169,999.00	149,519.59
Patriotic Purposes:	889.16	1,240.37
Heritage Commission:		
Miscellaneous	276.41	566.32
Special Projects	0	278.54
Total Heritage Commission	276.41	844.86
Historical Records:		
Clerk	605.00	610.00
Record Preservation Supplies	0	76.37
Office Supplies	.14	73.63
Shipping	.93	0
Books	75.00	0
Total Historical Records	681.07	760.00
Conservation Commission:		
Meeting/Hearing Records	370.62	450.56
Dues	250.00	250.00
Office Supplies	225.37	54.22
Postage	3.66	.88

	2009	2010
Conservation Commission, continued:		
Miscellaneous	278.50	357.00
Professional Development	150.00	0
Conservation Fund	71.85	337.34
Total Conservation Commission	1,350.00	1,450.00
Economic Develop	<u>ment</u>	
Economic Development:		
Postage	0	1.22
Law Books & References	0	92.00
Enfield Village Association	9,000.00	9,000.00
Total Economic Development	9,000.00	9,093.22
<u>Debt Service</u>		
Debt Service:		
Principal Expense	112,963.00	112,963.00
InterestLong-term Bonds & Notes	19,920.99	13,932.39
Total Debt Service	132,883.99	126,895.39
Capital Outlag	<u>y</u>	
Land and Improvements: Lockehaven:	1,088.08	0
Machinery, Vehicles & Equipment:		
Backhoe	0	100,064.36
DPW Vehicles	0	88,126.82
Total Machinery, Vehicles & Equipment	0	188,191.18
Improvements: Other:		
National Historic District	8.64	9,076.36
TIF District	4,000.00	771.47
Total Improvements: Other	4,008.64	9,847.83
<u>Miscellaneous</u>	1	
Transfers From Capital Reserve:		
Library Technology Services (Non-CRF)	0	1,805.00
Total Transfers From Capital Reserve	45,967.00	1,805.00

	2009	2010
Transfers from Other Funds:		
Library Trustees	20,990.45	0
Cemetery Maintenance	1,310.90	0
Distribution from Trust Funds	635.15	602.69
Revaluation Capital Reserve Fund	0	26,767.00
Total Transfers from Other Funds:	22,936.50	27,369.69
Payments to Other Governments:		
State of New Hampshire	2,021.50	1,576.00
Grafton County	740,086.00	797,926.00
Eastman Village District	26,322.00	21,633.00
School District	6,509,185.18	6,828,743.52
Federal Government	10.23	0
Total Payments to Other Governments	7,277,624.91	7,649,878.52
Total General Fund (01)	\$11,509,519.85	\$12,111,266.69

Water Fund (02)

Water Administration:		
Salaries and Wages	58,116.68	56,457.58
Overtime	1,337.66	1,865.09
Insurance - Health	18,505.80	17,424.98
Insurance - Dental	577.17	529.11
Insurance - Life/STD	235.06	143.70
Employer Paid FICA	3,686.16	3,850.19
Employer Paid Medicare	862.08	900.42
Retirement	8,989.31	5,572.37
Insurance - Unemployment	7.00	0
Insurance - Workers' Compensation	2,574.37	2,688.90
Telephone/Communications	1,404.83	1,750.06
Telemetry/SCADA	1,215.90	1,042.20
Digsafe	108.50	90.00
Bookkeeping Services	1,360.00	0
Internet	2,326.56	2,326.56
Taxes	41.00	2,461.09
Dues	319.00	699.00
Office Supplies	432.62	363.49
Postage	597.69	633.37
Admin. Repairs & Service Contracts	559.72	1,346.62
Uniforms & Safety Gear	425.30	517.63

	2009	2010		
Water Administration, continued:				
Customer Direct Billing	9.23	278.07		
Professional Development	865.00	255.00		
Mileage	158.07	60.00		
Total Water Administration	104,714.71	101,255.43		
Water Operations:				
Contracted Services	706.05	643.55		
Survey & Engineering	22.50	0		
Electrical Utilities	11,219.00	13,518.39		
Heating Gas	766.29	1,293.73		
Supplies	431.43	578.65		
Water Quality Monitoring	3,646.00	1,880.00		
Meters & Backflow Prevention	0	3,762.38		
Distribution System Maintenance	1,426.10	4,987.14		
Production & Storage Maintenance	1,453.36	3,436.25		
Hydrant Maintenance	8.46	331.39		
Gasoline	706.27	1,043.59		
Grounds & Easement Maintenance	0	370.00		
Vehicle & Equipment Repairs/Maint.	522.09	29.25		
New & Replacement Equipment	0	155.03		
Total Water Operations	20,907.55	32,029.35		
<u>Debt Service</u>				
Debt Service:				
Principal Expense	14,781.72	14,572.54		
InterestLong-term Bonds & Notes	5,718.75	5,204.15		
Loan Fees	1,921.62	1,748.70		
Total Debt Service	22,422.09	21,525.39		
Capital Outla	<u>y</u>			
Machinery, Vehicles & Equipment: Pickup	18,304.36	0		
Payments to Water Capital Reserves:	0	20,000.00		
Total Water Fund (02)	\$166,348.71	\$174,810.17		
	T = 00,0 101/ E	Ψ=,OΞΟΙΙ		

Sewer Fund (03)

	2009	2010
Sanitation Administration:		_
Salaries and Wages	38,558.91	37,363.58
Overtime	414.31	404.17
Insurance – Health	12,350.76	12,724.94
Insurance – Dental	534.48	517.71
Insurance - Life/STD	166.46	114.39
Employer Paid FICA	2,416.33	2,490.60
Employer Paid Medicare	565.11	582.44
Retirement	4,114.13	6,855.98
Insurance – Unemployment	5.00	0
Insurance - Workers' Compensation	1,192.58	1,229.20
Telephone/Communications	3,187.18	2,726.08
Telemetry/SCADA	1,475.90	1,042.20
Digsafe	108.50	90.00
Internet	1,163.28	1,163.28
Public Information	0	234.00
Dues	229.00	509.00
Office Supplies	406.91	361.55
Postage	488.07	533.76
Admin. Repairs & Service Contracts	559.58	1,220.32
Uniforms & Safety Gear	425.32	517.63
Customer Direct Billing	18.00	268.06
Professional Development	515.00	135.00
Mileage	20.47	82.00
Total Sanitation Administration	68,915.28	68,165.89
Sewer Operations:		
Contracted Services	706.05	643.55
Surveying & Engineering	22.50	0
Electrical Utilities	8,244.07	7,623.37
Supplies	302.41	455.03
Odor Control	180.00	0
Collection System Maintenance	9,488.09	10,735.46
Pump Station Maintenance	16,300.91	7,172.08
Wastewater Treatment	149,442.02	225,084.28
Gasoline	706.22	1,043.59
Vehicle & Equipment Maintenance	520.97	29.25
New & Replacement Equipment	0	146.53
Total Sewer Operations	185,913.24	252,933.14

Capital Reserves

_	2009	2010		
Transfer to Sewer Capital Reserves:	0	20,000		
Total Sewer Fund (03)	\$254,828.52	\$341,099.03		
Cront Fund (0	4)			
Grant Fund (04 Police Department:	<u>•)</u>			
Radar	4,109.87	0		
Grant Project #308-04B-060	251.46	0		
Safety Project #315-05B-073	0	699.06		
DWI Grant	888.54	0		
Radar Patrol Grant	622.96	3,004.97		
Sobriety Checkpoints	4,429.08	5,354.91		
New Equipment Grants	11,635.02	431.00		
Total Police Department	21,936.93	9,489.94		
Streetlighting: EECBG:	0	21.94		
Culture, Recreation & Conservation:				
Enfield Trail Guide	0	1,149.20		
Watershed Booklet Grant	0	2,507.37		
Total Culture, Recreation & Conservation:	0	3,656.57		
Total Grant Fund (04)	\$21,936.93	\$13,168.45		
	<u> </u>			
Capital Projects Fun	nd (05)			
<u>Capital Outlay</u>				
Buildings: Library Building	55.30	0		
Improvements: Other:				
Shaker Bridge Sewer Replacement	69,889.46	490,573.61		
Total Capital Project Fund (05)	\$69,944.76	\$490,573.61		
<u> </u>				

TIF District Fund (06)

Capital Outlay

	2009	2010	
Improvements: Other:			
Public Information	0	29.25	
Engineering	3,600.00	79,252.00	
Main St. Sewer Extension	0	39,880.00	
Total Improvements: Other:	3,600.00	119,161.25	
Total TIF District Fund (06)	\$3,600.00	\$119,161.25	
Total Payments—All Funds:	\$12,026,178.77	\$13,250,079.20	

Treasurer's Report

Fiscal Year Ending December 31, 2010

Balance as of 12/31/2010		\$4,331,497.80
i otai interest	_	13,624.43
Checking/Sweep Total Interest	13,086.44	12 624 42
EFTPS Savings	13.29	
NH Public Deposit Investment Pool	524.70	
Interest:		
Total Expenditures		(13,351,909.65)
Miscellaneous Transfers	(15,231.50)	
EFTPS to Government	(391,968.78)	
AP/Payroll	(12,944,709.37)	
Total Deposits		17,669,783.02
Total Other Transfers/Deposits	991,580.75	
Miscellaneous Credits	3,472.24	
Void 12/31/2009	1,632.26	
State of NH Deposits	927,777.85	
Other Transfers/Deposits Voids	58,698.40	
Total Received from Departments	14,432,979.01	
Selectmen	226,881.98	
Water & Sewer Depts.	442,137.35	
Tax Collector:	13,041,354.11	
Received from Departments: Town Clerk:	722,605.57	
Descrived from Departments		
Balance as of January 1, 2010		\$2,245,223.26

Bank Balances	
Checking/Sweep	251,158.18
EFTPS Savings	5,682.75
NH Public Deposit Investment Pool	4,074,656.87

Total in Accounts \$4,331,497.80

Respectfully submitted,

Dane O Prillo

Donna I. Perillo Treasurer

Electronic Funds Tax Payment System Account Established June 5, 1997

Cash on hand January 1, 2010	\$6,588.05
Deposits	391,050.19
Withdrawals	(391,968.78)
Interest	13.29

Balance as of December 31, 2009 \$5,682.75

Conservation Fund

Established January 10, 1992

Interest	29.62
Withdrawals	(0.00)
Deposits	71.85
Cash on hand January 1, 2009	\$14,328.67

Balance as of December 31, 2009 \$14,430.14

Enfield Center Town Hall Association

Balance as of December 31, 2009	\$427.90
Interest	.88
Withdrawals	(0.00)
Deposits	0.00
Cash on hand January 1, 2009	\$427.02

Escrow Accounts

While there are other reasons for holding funds in escrow, funds are typically maintained in escrow accounts to guarantee the quality and/or completion of a project. If the project is completed or the quality, over a specified period of time, meets the Town's standards, the funds, plus interest accrued, are returned to the individual or company that put up the funds.

Account	eginning Balance	Deposits	Interest	Withdrawals	Ending Balance
Richard Drumm	ond 1,081.57	0	2.22	0	1,083.79
		U	2.22	Ü	1,003.79
Ironman Develo	239.06	0	.49	0	239.55
Lapan Developr	ment 2,657.99	0	5.47	0	2,663.46
Maple St. Sidew	valk				
•	75,984.32	0	110.94	76,095.26	0
Mt. Meadows S	ubdivision 664.69	0	1.36	0	666.05
Noreen Estes	1,355.46	0	2.81	0	1,358.27
Pike Industries	0,744.41	0	22.09	5,713.23	5,053.27
Conkey Enterpr	ises LLC 1,101.91	700.00	1.74	1,102.59	701.06
Northwoodlands	s Inc. 564.41	0	.58	564.99	0
Webster Brook,	LLC 3,474.93	0	6.99	841.36	2,640.56

Account	Beginning Balance	Deposits	Interest	Withdrawals	Ending Balance
Bore Tech L	LC 0	32,550.00	17.45	24,014.86	8,552.59
DBU Constr	uction 0	783.60	.05	0	783.65
Northern Tir	nber 0	5,487.50	.06	0	5,487.56

Tax Collector's Report

As of December 31, 2010

	2010	2009
Uncollected Taxes Beginning of Fiscal Year:		
Property Tax		2,405,872.83
Land Use Change Tax		6,000.00
Timber Yield Taxes		166.49
Excavation Tax \$.02/yd		630.78
Taxes Committed to Collector:		
Property Tax	11,226,365.02	
Land Use Change Tax	9,579.00	
Timber Yield Taxes	12,247.53	
Excavation Tax \$.02/yd	987.82	
Costs & Penalties	90.00	4331.00
Water/Sewer Arrearage		10,557.01
Overpayment:		
Property Tax (Refunds)	13,025.30	8,801.92
Interest & Fees Collected		
on Delinquent Taxes:	5,122.38	28,338.37
Total Debits:	11,267,417.05	2,464,698.40

	2010	2009
Remitted to Treasurer During Year:		
Property Tax	10,444,415.53	2,151,632.35
Land Use Change Tax	9,579.00	6,000.00
Timber Yield Taxes	11,412.44	166.49
Interest	5,122.38	28,338.37
Water/Sewer Arrearage		10,557.01
Excavation Tax @ \$.02/yd.	987.82	630.78
Conversion to Lien		261,833.25
Costs & Penalties	90.00	4,331.00
Abatements Made:		
Property Tax	2,185.74	1,209.15
Current Levy Deeded	,	,
Uncollected Taxes End of Year:		
Property Tax	792,789.05	
Land Use Change Tax	,	
Timber Yield Tax	835.09	
Excavation Tax @ \$.02/yd.		
Total Credits:	\$11,267,417.05	2,464,698.40

Respectfully submitted,

Carolee T. Higbee Tax Collector

Summary of Tax Lien Accounts

Fiscal Year	Fiscal Year Ending December 31, 2010	ber 31, 2010		
	2010	2009	2008	2007 & Prior
DEBITS Unredeemed Liens Beginning of Year.	00 070 000	204,890.68	107,385.21	13,869.88
Interest & Costs Collected After Lien Execution:	6,498.73	20,264.21	30,285.88	3,123.27
Total Debits:	288,868.02	225,154.89	137,671.09	16,993.15
CREDITS				
Remittance to Treasurer:				
Redemptions	116,429.26	99,905.93	96,651.74	13,869.88
Interest & Costs (After Lien Execution)	6,498.73	20,264.21	30,285.88	3,123.27
Abatements of Unredeemed Taxes	12,654.83	7,864.02		
Liens Deeded to Town	1,237.26	519.19	1,291.87	
Unredeemed Liens Balance End of Year	152,047.94	96,601.54	9,441.60	-0-
Total Credits:	288,868.02	225,154.89	137,671.09	137,671.09 16,993.15

Respectfully submitted,
Carolee T. Higbee
Tax Collector

Town Clerk's Report

As of December 31, 2010

Motor Vehicle Permits (6264 issued)		\$690,966.57
Municipal Agent FeesValidation Decals (6	5075)	18,222.00
Municipal Agent FeesTitle Applications (1		2,186.00
UCC Filings (77)		1,155.00
Dog Licenses:		7,114.00
Licenses (907)	5,693.00	
Group Licenses (10)	200.00	
Late Penalties	611.00	
Violation Fines	610.00	
Marriage Licenses & Civil Unions (27)		1,540.00
Vital Record Certificates (93)		1,173.00
Returned Check Fees (5)		125.00
Wetland Permits (3)		40.00
Checklist Copies (1)		54.00
Utility Pole Licenses (3)		30.00
Total Receipts		\$722,605.57
Remitted to State:		\$3,881.00
Dog License Fees	\$1,576.00	
Marriage License & Civil Union Fees	1,091.00	
Vital Record Certificate Fees	1,214.00	
Refunds		115.16
Net Receipts		\$718,609.41

Respectfully submitted,

Carolee T. Higbee Town Clerk

Enfield Library Trustees Treasurer's Report

Citizens Bank		7,599.82	
Mascoma Bank	15,567.70	7,655102	
Wascoma Bank	318.42		
-	310.12	15,886.12	
Certificates		38,582.50	
Beginning Balance – 1/1/2010	-	30,302.30	62,068.44
Deginning Balance - 1/1/2010			02,000.44
Deposits – 2010			
Citizens Bank		947.25	
Mascoma Bank		8,350.26	
Mascoma Bank	-	0,330.20	9,297.51
			7,277.31
Interest – 2010			
Citizens Bank		7.88	
Mascoma Bank		.67	
Certificates		574.29	
Certificates	-	314.27	582.84
			302.04
Expenses – 2010			
Subscriptions		22.00	
Summer Program		162.50	
Transfer Funds		573.55	
Transfer Funds	-	273.55	(758.05)
			(750.05)
Ending Balance – 12/31/2010			
Enumg Buttinee 12/01/2010			
Citizens Bank		8,554.95	
Mascoma Bank	23,159.91	0,55 1.55	
	319.09		
_		23,479.00	
Certificates		39,156.79	
Total on Hand – 12/31/2010	-	,	71,190.74
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Report of Trust & Capital Reserve Funds

					PRINC	PRINCIPAL				GRAND TOTAL
DATE OF CREATION	NAME OF FUND	BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED	EXPENDED DURING YEAR	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END OF YEAR	PRINCIPAL & INTEREST END OF YEAR
COMMON	COMMONTRUST FUNDS									
	LIBRARY									
1924	f Ida A. Cox	10,530.63			10,530.63	376.12	355.31	376.12	355.31	10,885.94
1964	4 Stella H. Dorothy	1,263.62			1,263.62	45.14	42.64	45.14	42.64	1,306.26
1933	3 Ella Pattee	51,365.80			51,365.80	1,834.63	1,733.10	1,834.63	1,733.10	53,098.90
1936	5 Flanders	1,050.95			1,050.95	37.54	35.46	37.54	35.46	1,086.47
1930	0 Huse	1,050.95			1,050.95	37.54	35.46	37.54	35.46	1,086.41
1963	3 Gertrude Stewart	1,000.00			1,000.00	35.72	33.74	35.72	33.74	1,033.74
	Total Library	66,261.95			66,261.95	2,366.69	2,235.71	2,366.69	2,235.71	68,497.66
	SCHOOL									
1954	f Ira Copeland	3,638.74			3,638.74	129.97	122.78	129.97	122.78	3,761.52
1902		6,120.95			6,120.95	218.62	206.53	218.62	206.53	6,327.48
1984	Memorial Arts Fund	15,577.34	175.20		15,752.54	366.55	525.59	541.75	350.39	16,102.93
1959	9 Frank N. Hall	13,957.76			13,957.76	498.53	470.94	498.53	470.94	14,428.70
1987	7 Mont Calm Grange	3,376.56	17.09		3,393.65	101.97	113.93	119.06	96.84	3,490.49
	Total School	42,671.35	192.29		42,863.64	1,315.64	1,439.77	1,507.93	1,247.48	44,111.12
	TOWN PURPOSES									
1869	9 William Gage	4,925.35			4,925.35	175.92	166.18	175.92	166.18	5,091.53
1884		300.00			300.00		10.13			310.13
	Total Town Purposes	5,225.35			5,225.35	186.64	176.31	186.64	176.31	5,401.66

					PRINCIPAL	IPAL				GRAND TOTAL
DATE OF CREATION	NAME OF FUND	BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED	EXPENDED DURING YEAR	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END OF YEAR	PRINCIPAL & INTEREST END OF YEAR
	OAK GROVE CEMETERY									
1914	Emeline P. Barnes	250.00			250.00	8.93	8.44	8.93	8.44	258.44
1924		100.00			100.00	3.57	3.38		3.38	103.38
1946		100.00			100.00	3.57	3.38		3.38	103.38
1918		100.00			100.00	3.57	3.38	3.57	3.38	103.38
1910		300.00			300.00	ľ	10.13		10.13	310.13
1985		1,500.00			1,500.00		50.61			1,550.61
1987	Samuel L. Williams	1,500.00			1,500.00	53.58	50.61	53.58		1,550.61
1987	Frank B. Williams	1,500.00			1,500.00	53.58	50.61	53.58	50.61	1,550.61
1987	Lovejoy - Parker	1,500.00			1,500.00	53.58	50.61	53.58	50.61	1,550.61
	Total Oak Grove	6,850.00			6,850.00	244.68	231.15	244.68	231.15	7,081.15
	FOLLANSBEE CEMETERY									
1918	Louisa Gove	100.00			100.00	3.57	3,38	3.57	3.38	103.38
	TOWN CEMETERY									
1902	Mary A. Dennison	200.00			200.00	7.15	6.75	7.15	6.75	206.75
1924		1,691.59			1,691.59	60.42	57.08	60.42	90'29	1,748.67
1939	Ebenezer Little	100.00			100.00	3.57	3.38	3.57	3.38	103.38
1931	Mark A. Purmort	100.00			100.00	3.57	3.38		3.38	103.38
1983	George Roberts	329.72			329.72	11.78	11.13	11.78	11.13	340.85
	Total Town	2,421.31			2,421.31	86.49	81.72	86.49	81.72	2,503.03
	LAKEVIEW CEMETERY									
1960	Perley C. & Rose Ward	100.00			100.00	3.57	3.37	3.57	3.37	103.37
1964	G. Ronca & E. Bushee	100.00			100.00	3.57	3.37		3.37	103.37
1965	Johnson & Cummings	100.00			100.00		3.37	3.57	3.37	103.37
	Total Lakeview	300.00			300.00	10.71	10.11	10.71	10.11	310.11
	GEORGE HILL CEMETERY									
1930	Emma Andrews	100.00			100.00		3.37			103.37
1955	Chase & Heath	100.00			100.00	3.57	3.37	3.57	3.37	103.37
1945		100.00			100.00	3.57	3.37	3.57	3.37	103.37
1915	Jackman	100.00			100.00	3.57	3.37	3.57	3.37	103.37

					PRINCIPAL	SIPAL				GRAND TOTAL
DATE OF CREATION	NAME OF FUND	BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED	EXPENDED DURING YEAR	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END OF YEAR	PRINCIPAL & INTEREST END OF YEAR
	GEORGE HILL CEMETERY, CONTINUED	OED								
1939	9 Louise Sinclair	100.00			100.00	3.57	3.37	3.57	3.37	103.37
1956		100.00			100.00	3.57	3.37		3.37	103.37
1936		100.00			100.00	3.57	3.37	3.57	3.37	103.37
1965	5 Frank Russell	100.00			100.00	3.57	3.37	3.57	3.37	103.37
	Total George Hill	800.00			800.00	28.56	26.96	28.56	26.96	826.96
	LOCKEHAVEN CEMETERY									
2005		120,964.18			120,964.18	16,716.44	4,081.38	0.00	20,797.82	141,762.00
1902	2 Mark Burnham	100.00			100.00	3.57	3.37	3.57	3.37	103.37
1944	4 Frank Follansbee	100.00			100.00		3.37			103.37
1899	9 Abigail Gage	200.00			200.00	7.14	6.75	7.14	6.75	206.75
1916	6 Alice Martin	100.00			100.00		3.37			103.37
1891		100.00			100.00		3.37			103.37
1902	2 Eben Dustin	1,691.59			1,691.59	60.42	57.07	60.42	57.07	1,748.66
	Total Lockehaven	123,255.77			123,255.77	16,798.28	4,158.68	81.84	20,875.12	144,130.89
	PURMORT CEMETERY									
1902	2 Purmort, Day, Foster	416.00			416.00	14.86	14.04	14.86	14.04	430.04
1922	2 Emma F. Kidder	100.00			100.00	3.57	3.37	3.57	3.37	103.37
	Total Purmort	516.00			516.00	18.43	17.41	18.43	17.41	533.41
	MONTCALM CEMETERY									
1959	Ernest O. Bailey	100.00			100.00	3.57	3.37	3.57	3.37	103.37
1940	0 Bartlett Clough	100.00			100.00	3.57	3.37	3.57	3.37	103.37
1954	4 W. P. Clough	100.00			100.00	3.57	3.37		3.37	103.37
1943	3 Harry Davis	100.00			100.00		3.37		3.37	103.37
1896	6 Dorcas Emerson	100.00			100.00	3.57	3.37	3.57	3.37	103.37
1961	1 Robert Lawn	100.00			100.00	3.57	3.37		3.37	103.37
1958	8 Edward & Mary Morse	100.00			100.00		3.37		3.37	103.37
1944		100.00			100.00		3.37		3.37	103.37
1945		100.00			100.00		3.37	3.57	3.37	103.37
1916	6 Rebeca Noyes	100.00			100.00	3.57	3.37	3.57	3.37	103.37

DATE OF CREATION MONTC					PRIN	PRINCIPAL				GRAND TOTAL
MONTC 1931 G.H.D	NAME OF FUND	BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED	EXPENDED DURING YEAR	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END OF YEAR	PRINCIPAL & INTEREST END OF YEAR
1931 G.H.D	MONTCALM CEMETERY, CONTINUED	0								
		90.00			90.00	1.79	1.69	1.79	1.69	51.69
1930 Frank	Frank W. Smith	100.00			100.00	3.57	3.37	3.57	3.37	103.37
	Smith	100.00			100.00		3.37	3.57	3.37	103.37
	Truell	100.00			100.00	3.57	3.37	3.57	3.37	103.37
1977 EII & E	Eli & Elsie Plant	200.00			200.00	7.14	6.75	7.14	6.75	206.75
	Emma F. Kidder	100.00			100.00		3.37		3.37	103.37
1955 Bucklin		1,691.60			1,691.60	60.42	57.08	60.42	57.08	1,748.68
	Joseph F. Perley	1,779.25			1,779.25		60.04	63.55	60.04	1,839.29
	Sally Clough	100.00			100.00	3.57	3.38	3.57	3.38	103.38
	Total Montcalm	5,220.85			5,220.85	186.45	176.12	186.45	176.12	5,396.97
TOTAL	TOTAL CEMETERIES	139,463.93	0.00	00.0	139,463.93	17,377.17	4,705.53	660.73	21,421.97	160,885.90
GRAND TOTAL COMMON TRUSTS	MMON TRUSTS	253,622.58	192.29	0.00	253,814.87	21,246.14	8,557.32	4,721.99	25,081.47	278,896.34
GENERAL FUND TRUST FUNDS	SUST FUNDS									
1998 Cemeter	1998 Cemetery Maintenance	12,648,31	00.0		12,648.31	2.57	26.04	00'0	28.61	12,676.92
2003 Veterans	2003 Veterans Memorial Park	357.60	300.00		536.40	0.98	0.78	1.71	0.05	536.45
2008 Fuel Assistance	sistance	6,779.57	1,222.01		8,001.58	25.92	16.16	0.00	42.08	8,043.66
TOTAL GENERAL TRUST FUND	TRUST FUNDS	19,785.48	1,522.01	0.00	21,186.29	29.47	42.98	1.71	70.74	21,257.03
TOTAL ALL TRUST FUNDS	FUNDS	273,408.06 1,714.30	1,714.30	0.00	275,001.16	21,275.61	8,600.30	4,723.70	25,152.21	300,153.37

					PRINCIPAL	IPAL				GRAND TOTAL
		BALANCE	NEW	EXPENDED	BALANCE	BALANCE	INCOME	EXPENDED	BALANCE	PRINCIPAL
DATEOF	NAME/PURPOSE OF FUND	BEGINNING	FUNDS	DURING	END	BEGINNING	DURING	DURING	END	& INTEREST
CREATION		OF YEAR	CREATED	YEAR	OF YEAR	OF YEAR	YEAR	YEAR	OF YEAR	END OF YEAR
CAPITAL RE	CAPITAL RESERVE FUNDS									
1967 M	967 Municipal Building	71 311 25			71 311 25	14 010 23	130036		15.319.59	86 630 84
1971 R	1971 Reappraisal	10,048.93			10.048.93	73.53	155.35		228.88	10,277.81
1972 A	1972 Ambulance	2.691.64			2.691.64	123.93	43.20		167.13	2.858.77
1973 M	1973 Municipal Water System	64,483.54			64,483.54	3,314.50	1,040.44		4,354.94	68,838.48
1975 W	1975 Whitney Hall Renovations	8,024.59		6,552.58	1,472.01	176.95	125.86	211.22	91.59	1,563.60
1981 F	1981 Fire Vehicles & Equipment	253,255.87			253,255.87	36,100.82	4,440.53		40,541.35	293,797.22
1996 P	1996 Public Works Vehicle & Equipment					7.88	0.12		7.98	7.98
1996 C		5,148.91			5,148.91	999.88	94.36		1,094.24	6,243.15
W 0007	Municipal Water Meter/Backflow	0 400			0 4 00 0 7	0 400 00	400 00		0300	10000
L GRAD L	SSD Preventer	9,126.97			/R'971'R	3,400.23	183.27		3,656.50	12,787.47
1996 M	1996 Municipal Sewer System	74,576.77			74,576.77	4,149.51	1,208.15		5,357.66	79,934.43
1998 L	1998 Land Acquisition	93,000.00			93,000.00	22,836.10	1,777.64		24,613.74	117,613.74
1999 T	1999 Technology Services	402.72			402.72	39.16	6.78		45.94	448.66
2005 LI	2005 Library Technology (NonCRF)	6,887.37		1,415.77	5,471.60	279.24	109.99	389.23		5,471.60
2004 8	2004 Sidewalk Construction	13,000.00			13,000.00	2,172.80	232.84		2,405.64	15,405.64
2005 B	2005 Bridge Construction	20,000.00		18,035.64	1,964.36	2,052.57	338.43	2,391.00		1,964.36
2006 E	2006 Emergency Services & Equipment	16,415.41		12,076.50	4,338.91	378.33	257.72	448.50	187.55	4,526.46
2007	2007 Salt/Sand Facility Construction	15,000.00			15,000.00	722.06	241.27		963.33	15,963.33
2008 LI	2008 Library Building	267,000.00			267,000.00	5,806.91	4,186.54		9,993.45	276,993.45
TOTAL CAPI	TOTAL CAPITAL RESERVE FUNDS	930,375.97	00'0	38,080.49	892,295.48	96,709.61	15,761.85	3,439.95	109,031.51	1,001,326.99
TOTAL TRUST FUNDS	ST FUNDS	273,408.06	1,714.30	121.20	275,001.16	21,275.61	8,600.30	4,723.70	25,152.21	300,153.37
TOTAL ALL FUNDS	FUNDS	1.203.784.03	1,714.30	28.201.69	1.167.296.64	117.985.22	24.362.15	8.163.65	134.183.72	1.301.480.36

		PRINC	PRINCIPAL			INC	INCOME		GRAND TOTAL
	Balance			Balance					Principal &
Description of	Beginning			End	Beginning			Ending	Income
Investment	of Year	Deposits	Withdrawals	of Year	Balance	Deposits	Withdrawals	Balance	End of Year
EXPENDABLE TRUSTS:									
Bank - Cemetery Trust	12,648.31	00:00	0.00	12,648.31	2.57	26.04	0.00	28.61	12,676.92
Bank - Veterans Memorial Park	357.60	300.00	121.20	536.40	0.98	0.78	1.71	0.05	536.45
Bank - Fuel Assistance	6,779.57	1.222.01	0.00	8,001.58	25.92	16.16	00'0	42.08	8,043.66
TOTAL EXPENDABLE TRUSTS	19,785.48	1,522.01	121.20	21,186.29	29.47	42.98	1.71	70.74	21,257.03
COMMON TRUST FUNDS:									
CD	95,000.00	00.00	95,000.00	0.00	5,135,94	1.128.61	6.264.55	0.00	0.00
CD	0.00	74,000.00	0.00	74,000.00	00:00	7,947.73	00.00	7,947.73	81,947.73
CD	0.00	46,000.00	00'0	46,000.00	00:00	870.83	00:00	870.83	46.870.83
Checking	1,553.52	00.00	00'0	1,553.52	14.23	6.54	00:00	20.77	1,574.29
CD	45,350.00	00.00	45,350.00	00:00	4,473.52	566.34	5.039.86	00.00	0.00
Checking	100.00	00.00	00'0	100.00	00:00	00:00	00.00	0.00	100.00
Savings	1,000.00	0.00	0.00	1,000.00	21.74	2.11	00:00	23.85	1,023.85
CD	80,000.00	00:00	00'0	80,000.00	5,478.27	3,461.55	00.00	8,939.82	88,939,82
Savings	3,928.85	20.350.00	00'0	24,278.85	6,106.80	5,271.48	4.529.70	6,848,58	31,127,43
Savings	25.21	0.00	0.00	25.21	0.85	0.02	00:00	0.87	26.08
CD	26,665.00	00:00	00'0	26,665.00	14.79	606.52	00.00	621.31	27,286,31
TOTAL COMMON TRUST FUNDS	253,622.58	140,350.00	140,350.00	253,622.58	21,246.14	19,861.73	15,834.11	25,273.76	278,896.34
CAPITAL RESERVE FUNDS:									
CDAR	924,052.81	-905,423.73	18,629.08	0.00	96,709.61	4,291.61	101,001.22	00:00	0.00
CDAR	0.00	892,295.48	0.00	892,295.48	0.00	108,929.66	00.00	108,929.66	1,001,225.14
Savings	00:0	00.00	00:00	0.00	00:00	101.85	00:00	101.85	101.85
Savings	6,323.16	13,128.25	19,451.41	0.00	0.00	2,780.23	2,780.23	00.00	0.00
TOTAL CRF FUNDS	930,375.97	00:00	38,080.49	892,295.48	96,709.61	116,103.35	103,781.45	109,031.51	1,001,326.99
Total All Trusts and CRF Funds	1,203,784.03	141,872.01	178,551.69	1,167,104.35	117,985.22	136,008.06	119,617.27	134,376.01	1,301,480.36

Capital Reserve Expenditures

Of the eighteen reserve funds held by the Town, Town Meeting vote is required for four of these. The Board of Selectmen is named as agent to expend for twelve reserve funds, the Library Board of Trustees is named as agent to expend for one reserve fund and the Cemetery Board of Trustees is named as agent to expend from one reserve fund.

This *Report on Capital Reserve Expenditures* is intended to provide a more detailed look at those accounts that have had expenditure activity during the year. Those accounts that have not seen any activity through expenditures are not reported here. For a complete report of all funds see the Trustees of Trust Funds *Report of Trust & Capital Reserve Funds*.

Town Meeting

Town Meeting vote is required for expenditures from these reserve funds.

Fund	Created	Purpose
Municipal Building	1967	Construction of a new municipal building
Fire Vehicles & Equipment	1981	Fire vehicles and equipment
Land Acquisition	1998	Purchase of easements and/or land for conservation, recreation or other public purposes
Library Building	2008	Planning, construction and furnishing of a new Library

There were no expenditures in 2010 from the capital reserve funds for which Town Meeting approval is required.

Board of Selectmen

The Board of Selectmen is named agent to expend the following funds. This means that the Board of Selectmen may expend funds from these reserves without further action of Town Meeting.

Fund	Created	Purpose
Reappraisal	1971	Complete property reappraisal
Ambulance	1972	Ambulance
Municipal Water System ⁽¹⁾	1973	Capital improvements to and capital refurbishment of existing municipal water system production, storage, distribution, and control facilities and appurtenances; new water source development; the acquisition and construction, modification or refurbishment of water system buildings, shops, and garages; professional engineering services essential to the purpose of the fund and; the acquisition of land and other real estate essential to the purpose of the fund
Whitney Hall Renovations	1975	Renovation of Whitney Hall
Public Works Vehicles & Equipment	1996	Acquisition, replacement or major overhaul of capital vehicles & equipment
Municipal Water Meter / Backflow Preventer ⁽¹⁾	1996	Periodic replacement of municipally maintained water meters and backflow preventers

Fund	Created	Purpose
Municipal Sewer System ⁽¹⁾	1996	Capital improvements to and capital refurbishment of existing municipal sewer system collection, storage, pumping, transmission, and control facilities and appurtenances; the Town's share of any eligible capital improvements to and capital refurbishment of the City of Lebanon joint wastewater collection and treatment facilities; the acquisition and replacement of capital service and repair equipment; the acquisition modification, construction or refurbishment of sewer system buildings, shops and garages; professional engineering services essential to the purpose of the fund and; the acquisition of land and other real estate essential to the purpose of the fund
Technology Services	1999	Enable town departments to meet technological needs for communications equipment and data processing hardware & software
Sidewalk Construction	2004	Sidewalk construction
Bridge Construction	2005	Bridge construction
Emergency Services & Equipment	2006	Emergency services and equipment, including equipment purchases, replacements or major repairs
Sand/Salt Facility	2007	Sand/salt facility construction

⁽¹⁾ The Selectmen may expend from these funds in their capacity as Water and Sewer Commissioners

There were no expenditures in 2010 from the capital reserve funds for which the Board of Selectmen is named agent to expend.

Library Board of Trustees

The Library Board of Trustees is named agent to expend the following fund. This means that the Library Trustees may expend funds from these reserves without further action of Town Meeting

Fund	Created	Purpose
Non-CRF Library		Non-Capital Reserve Fund for library
Technology		technology

Non-CRF Library Technology

Balance as of 1/1/2010: 7,166.61
Interest Accrued 109.99

Expenditures:

Dedicated Card Catalog Computer 1,805.00

Total Withdrawals

Balance as of 12/31/2010 5,471.60

Cemetery Board of Trustees

The Cemetery Board of Trustees is named agent to expend the following fund. This means that the Cemetery Trustees may expend funds from these reserves without further action of Town Meeting

Fund	Created	Purpose
Cemetery Capital Reserve	1996	Cemetery land acquisition/capital improvements

There were no expenditures from the Cemetery capital reserve fund in 2010

Proposed 2011 Municipal Employee Salary Plan

Effective April 1, 2011

Range of Pay & Class Allocation

\$18,678 - \$24,972 [8.98 - 12.01]

Police Department Clerk Intern

\$21,507 - \$27,531 [10.34-13.24]

Recreation Department Assistant (Camp Counselor)

\$21,840 - \$28,908 [10.50 - 13.24]

Lifeguard, Animal Control Officer, Crossing Guard, Seasonal Groundsworker

\$26,796 - \$33,465 [12.88 - 16.09]

Grounds Maintenance Worker, Solid Waste Facility Operator

\$27,102 - \$35,138 [13.03 - 16.89]

Swimming & Lifeguard Director, Camp Director

\$29,543 - \$36,895 [14.20 - 17.38]

Secretary/Clerk ~ Public Works, Library Clerk/Substitute

\$31,020 - \$38,818 [14.91 - 18.66]

Grounds Crew Supervisor, Laborer/Truck Driver, Lead Solid Waste Facility Operator, Water & Sewer Secretary/Clerk, Water & Sewer Laborer

\$31,803 - \$40,676 [15.29 - 19.56]

Light Equipment Operator/Truck Driver, Recreation Director, Human Services Director

\$34,199 - \$42,710 [16.44 - 20.53]

Heavy Equipment Operator

\$35,909 - \$44,846 [17.26 - 21.56]

Deputy Town Clerk, Deputy Tax Collector

Range of Pay & Class Allocation

\$37,705 - \$47,112 [18.13 - 22.65]

Dispatcher/Executive Secretary, Part-Time Police Officer, Water & Sewer Operator

\$39,590 - \$50,357 [19.03 - 24.21]

Assessing Administrator, Financial Assistant/Benefits Coordinator, Mechanic, Tax Collector, Town Clerk, Assistant Highway Supervisor

\$40,767 - \$51,915 [19.60 - 24.96]

Police Officer

\$43,648 - \$56,555 [20.98 - 26.81]

Building Inspector/Fire Inspector/Health Officer/Zoning Administrator, Executive Assistant, Police Corporal

\$45,156 - \$62,243 [21.71 - 29.92]

Assistant Librarian, Police Sergeant, Highway Supervisor

\$50,528 - \$63,103 [24.29 - 30.34]

Library Director, Community Development Director, Police Lieutenant

\$61,417 - \$76,702 [29.53 - 36.88]

Director of Public Works

\$64,488 - \$80,537 [31.00 - 38.72]

Police Chief

\$74,653 - \$93,231 [35.89 - 44.82]

Town Manager

Schedule of Town Real Property

As of April 1, 2010

			LAND	BLDG	TOTAL
LOCATION	ACRES	DESCRIPTION/MAP-LOT	VALUE	VALUE	VALUE
74 Lockehaven Road	27.30	27.30 DPW Facility Site / 11-20-4	4,133,100	1,037,500	5,170,600
23 Main Street	.47	.47 Whitney Hall / 34-37	89,700	325,000	414,700
308 US Route 4	2.74	2.74 Huse Park/Community Bldg / 37-35	169,800	494,500	664,300
19 Main Street	.72	.72 Police Facility / 34-36	97,300	199,900	297,200
25 Union Street	.48	.48 Union Street Fire Station / 34-54	69,000	147,100	216,100
15 Shedd Street	.97	97 Highway Garage / 34-61	115,700	83,000	198,700
Johnston Drive	9.	.60 Land only / 14-4	239,700	0	239,700
7 Shedd Street	1.24	24 Highway Garage / 34-60	119,900	62,400	182,300
Johnston Drive	.35	.35 Leased to Sanborn / 14-5	203,600	0	203,600
253 NH Route 4A	.50	.50 Mascoma Boat Launch / 10-6	266,400	0	266,400
Johnston Drive	.45	.45 Leased to Trask & Ricker / 14-3A	43,800	0	43,800
1100 NH Route 4A	.23	23 Enfield Center Fire Station / 40-15	81,000	82,600	163,600
1044 NH Route 4A	.13	.13 Enfield Center Town Hall / 39-1	50,300	73,300	123,600
194 US Route 4	2.00	2.00 Lakeview Cemetery / 31-7A	155,000	0	155,000
Grafton Pond Road	164.15	164.15 Bicknell Brook Trail / 9-45	317,800	0	317,800
Johnston Drive	60:	.09 Land only / 14-6	107,300	0	107,300
59 Lovejoy Brook Road	8.90	8.90 Prior Well / 15-1	145,300	4,300	149,600
4 Pine Drive	80.	.08 Pump Station / 32-12-1	105,300	11,100	116,400
NH Route 4A	1.15	1.15 Shakoma Beach Parking / 10-5	134,400	300	134,700
Graham Road	.25	.25 Access to Spectacle Pond / 50-18	95,200	0	95,200

LOCATION	ACRES	DESCRIPTION/MAP-LOT	LAND VALUE	BLDG VALUE	TOTAL VALUE
39 Lockehaven Road	3.00	3.00 Transfer Station / 15-72	119,500	800	120,300
Main Street	.17	.17 Parking Area / 31-33	76,400	0	76,400
NH Route 4A	15.30	15.30 Shaker Recreation Park / 11-44	94,500	7,100	101,600
181 US Route 4	.53	Water Tank site / 14-47-1	34,200	18,000	52,200
31McConnell Road	2.20	McConnell Well / 36-14	56,700	10,000	66,700
Lockehaven Road	1.32	Lockehaven Cemetery / 16-5	22,700	0	22,700
Blacksmith Alley	.24	Land only / 31-27	52,200	0	52,200
249 NH Route 4A	.30	Shakoma Beach / 10-7	107,000	3,200	110,200
Kluge Road	7.11	Countryside Cemetery / 12-13-6	55,100	0	55,100
Canaan Road	10.00	10.00 Mud Pond Access / 16-20	43,300	0	43,300
259 US Route 4	.16	Veterans Park / 33-19	45,700	0	45,700
US Route 4	30.00	30.00 McConnell Well Site / 15-14	105,100	0	105,100
Rice Road	.75	Purmort Cemetery / 2-53	32,100	0	32,100
Shaker Hill Road	12.10	12.10 Swamp / 25-37	80,500	0	80,500
18 Depot Street	0	Fast Squad Building / 34-48-1	0	26,500	26,500
152 Maple Street	.04	Storage Building / 14-56	26,300	9,400	35,700
George Hill Road	.50	George Hill Cemetery / 9-10	15,200	0	15,200
Follensbee Road	.28	Follensbee Cemetery / 6-8	14,500	0	14,500
Mud Pond Road	20.00	20.00 Mud Pond Access / 16-18	38,700	0	38,700
259 US Route 4	.25	Veterans Park / 33-18	52,400	0	52,400
Shaker Blvd	.19	Land only / 28-38	5,200	0	5,200
Lockehaven Road	.07	Morse Cemetery / 17-8	3,700	0	3,700
NH Route 4A	1.07	Montcalm Cemetery / 23-30	52,200	0	52,200
Oak Grove Street	.05	Paddleford Cemetery / 31-9	10,500	0	10,500
Palmer Road	.05	Choate Cemetery / 9-71	7,800	0	7,800
Union Street	.79	Frog Pond / 34-57	37,900	0	37,900

			LAND	BLDG	TOTAL
LOCATION	ACRES	DESCRIPTION/MAP-LOT	VALUE	VALUE	VALUE
NH Route 4A	.38	38 Cemetery by Union Church / 39-11	1,900	0	1,900
Boys' Camp Road	.03	Butman Cemetery / 12-31	4,700	0	4,700
Main Street	.04	Part of Main & High Streets / 31-14	4,700	0	4,700
Algonquin Road	.004	004 Spring Site / 12-1A	1,000	0	1,000
NH Route 4A	. 50	Abuts George Pond / 8-59	100	0	100
Moore Street	90.	.06 Needs survey to locate / 30-16A	0	0	0
Hickory Overlook	5.92	5.92 Land only / 51-43	42,400	0	42,400
NH Route 4A	.55	.55 Land only / 22-15	15,600	0	15,600
NH Route 4A	0	0 Lower Shaker Village Pump Station	0	0	0
Meadow Lane	.30	.30 Land only / 21-43	38,800	0	38,800
NH Route 4A	.20	.20 Land only / 21-46	36,900	0	36,900
30 Johnston Drive	15.8	15.8 Land only / 14-3B	107,900	0	107,900
NH Rte 4A	2.00	2.00 Land only / 9-45-1	39,800	0	39,800
NH Rte 4A	5.00	5.00 Land only / 9-45-2	48,300	0	48,300
TOTALS:			\$8,271,100		\$2,596,000 \$10,867,100

	As	As of December 31, 2010	31, 2010			
Asset #	Description	Asset Category	Date Acquired	Value New	2010 Value After Annual Depreciation	ے بو
	Route 4A Pump Station	Machinery	1990	\$ 37,000	s	0
	Wells St. Pump Station	Machinery	1985	54,651		0
	Shaker Village Pump Station	Machinery	1990	162,800		0
	Bog Road Bridge #161/074	Bridge	1940	6,194		0
304	Boys Camp Rd. Bridge #172/112		1940	9,516		0
	Carl Patten Bridge #088/158		1996	546,394	393,404	404
	George Pond Bridge #156/093		1930	8,118		0
	Grafton Pond Bridge #199/098		1998	98,273	74,	74,687
	Shaker Blvd Brdg Improv #120/115		2001	21,654	17,	17,756
	Whaleback Mt Rd Bridge		2006	64,740	58,	58,266
	Replacement #061/096					
	Oak Hill Rd. Bridge #198/103	Bridge	1988	91,023	50,	50,973
	LEICA GPS System	Equipment	2006	49,668	24,	24,834
	'06 10-Wheel Sterling Dump	Vehicle	2006	151,620	75,	75,810
	'06 6-Wheel Sterling Dump	Vehicle	2005	118,415	.65	59,208
	Lockehaven Brdg Repl #157/139	Bridge	1981	45,905	19,	19,280
	Lockehaven Rd. Brdg Imp #157/139	Bridge	1982	13,791	6,	890,9
	95 John Deere Tractor 855	1	1995	20.895	ALDER C	0

ا ي	0	0(0	0	0	17	31	51	0(0	0	0	0	0	0(0(0(0	00	01	0(08	0	0
2010 Value After Annual Depreciation		23,200				41,637	5,331	23,361	22,400						24,600	21,000	21,000		21,600	8,340	8,000	7,380		
Value New	77,689	116,000	20,043	25,680	22,400	208,185	17,771	77,871	278,000	120,000	130,000	105,000	14,200	44,000	30,000	70,000	70,000	10,000	108,000	27,800	20,000	24,600	24,600	17,000
Date Acquired	1995	2002	1996	1997	1999	2002	2003	2003	2001	1989	1989	1998	1986	1986	2001	2003	2003	1997	2002	2003	2004	2003	2005	1990
Asset Category	Vehicle	Vehicle	Vehicle	Vehicle	Vehicle	Vehicle	Other	Equipment	Vehicle	Vehicle	Vehicle	Vehicle	Vehicle	Vehicle	Bridge	Vehicle	Vehicle	Vehicle	Equipment	Vehicle	Vehicle	Vehicle	Vehicle	Equipment
Description	'96 International Dump	'03 International Plow Truck	'96 Ford F250 3/4 Ton Pickup	'97 Ford F350 1-Ton Truck	'99 Ford F350 4x4 Pickup	'01 CAT Grader	HP Designjet Plotter	'02 Holder Sidewalk Tractor	'01 American LaFrance Engine	'89 International Pumper 3	'89 International Pumper 4	'98 Freightliner Tanker	'86 GMC Forestry Truck	'85 Ford Econoline Rescue	Bog Rd. Bridge Improv. #161/074	'03 Ford F550 Truck #5	'03 Ford F550 #8	'97 Dodge Tool Body Pickup	'01 CAT Loader	'03 Ford F250 Pickup	'93 Ford F350 Stake Body Pickup	'03 Ford F350 Pickup	'05 Ford Crown Victoria	'90 Chipper
Asset #	319	321	322	324	326	327	329	330	333	334	335	336	337	338	339	341	342	343	344	348	349	352	354	355

Asset #	Description	Asset Category	Date Acquired	Value New	2010 Value After Annual Depreciation
444	Methodist Hill Rd. Infrastructure	Road	2004	000'09	35,998
445	George Hill Rd. Infrastructure	Road	2005	17,452	11,634
446	Lockehaven Rd. Infrastructure	Road	2005	47,816	31,877
450	'04 Mohawk Truck Lift	Equipment	2004	18,794	7,517
451	'91 Dresser Vibratory Roller	Equipment	1991	20,000	0
452	'06 Kubota Tractor	Equipment	2006	17,165	8,582
453	Bud Mil Rd. Infrastructure	Road	2006	18,034	12,023
454	Livingstone Lodge Rd. Infra.	Road	2006	38,144	25,430
455	Lockehaven Rd. Sec. 3 Infra.	Road	2006	23,594	15,730
456	Warren Rd. Infrastructure	Road	2006	13,842	9,228
457	'07 Sterling L8500 6-Whl Dump	Vehicle	2006	118,985	59,492
458	'06 Chevy Impala	Vehicle	2006	20,912	0
459	Oak Grove St. Infrastructure	Road	2006	48,410	32,273
460	Kubota Tractor B7610 HSD-F	Equipment	2006	17,165	8,582
461	'08 Ford Expedition	Vehicle	2007	29,983	5,997
464	Power Pro Ambulance Cot	Equipment	2007	10,111	6,067
468	'08 Ford Crown Victoria	Vehicle	2008	21,106	8,443
469	'08 Brush Bandit Chipper	Equipment	2008	40,950	28,665
470	'08 PL Custom Ambulance	Vehicle	2008	117,000	81,900
473	Generator 85KW	Equipment	2008	14,184	9,928
474	Brown St. Catch Basin	Road	2008	27,030	21,624
475	Brown St. Pavement Reclaim.	Road	2008	10,022	8,018
476	May St. Pavement Overlay	Road	2008	41,555	33,224
477	'09 Ford F150	Vehicle	2009	17.971	14,377

Asset #	Description	Asset	Date Acquired	Value New	Annual Annual Depreciation
478	'09 Sterling Acterra #213	Vehicle	2008	103,749	72,624
479	'09 Sterling L7500 Dump #207	Vehicle	2008	125,564	88,077
480	'09 Ford Crown Victoria	Vehicle	2009	22,819	13,691
481	Digitized Mapping	Other	2008	131,605	92,123
482	Lockehaven Rd. Drainage	Road	2008	990'99	44,853
483	'09 GMC Pickup	Vehicle	2009	22,320	17,856
583	Rescue Truck Retrofit	Vehicle	2009	10,416	9,374
98:	Rescue Truck	Vehicle	2009	12,525	10,020
488	'10 Ford Fusion	Vehicle	2010	18,762	15,010
681	'11 Ford F550 Super D Dump	Vehicle	2010	82,334	74,101
491	Baldor TS-60 Generator	Equipment	2010	28,600	25,740
492	'11 CAT 430E IT Backhoe	Equipment	2010	009'66	89,640
663	Shaker Bridge Sewer Main Repl.	Infrastruct.	2010	688'69	68,492
464	Shaker Bridge Sewer Main Repl.	Infrastruct.	2010	506,200	496,076
495	Shaker Blvd. Shim/Resurface	Road	2010	27,929	26,067
496	Union St. Shim/Resurface	Road	2010	12,753	11,903
163	George Hill Rd. Shim/Resurface	Road	2010	14,300	13,347
498	Mill St. Shim/Resurface	Road	2010	11,474	10,709
499	Flanders St. Shim/Resurface	Road	2010	24,939	23,276
200	Lapan Circle	Road	2010	25,423	23,728
501	Old Route 10 Shim/Resurface	Road	2010	12,774	11,922
				\$ 5.389.762	\$ 2 723 373

Town of Enfield



Narrative Reports

Building Inspector/Health Officer/Fire Inspector

MISSION STATEMENT

To provide the citizens of Enfield, NH with as safe and healthy living environment as possible, by applying the applicable codes and laws adopted by the Town and the State of NH in a timely and fair manner; to assist other departments and administration with information and knowledge necessary to achieve the common goal of betterment of the Town of Enfield.

During 2010, this office issued 139 Permits. This is an increase of 25 permits from 2009. This year 14 new single-family dwelling units, 3 new Commercial projects and 2 Commercial renovations were among the permits, many garages and renovations made up the remaining. Energy Conservation is active with a number of solar installations and window replacement being in the majority of permits applied for.

Demolition materials and bulky items are still a problem, these items need to be taken to Lebanon for disposal or a dumpster rented in which to dispose of them. Tickets for the Lebanon Landfill may be purchased at the Town Manager's office during normal business hours.

As a reminder, campers are not intended to be dwellings, they have not been manufactured to be so and do not have the Life Safety features built in that are necessary to be occupied full time. We realize the economy has dealt some folks situations that are not easy but the Town of Enfield has Zoning in place that only allows for these to be occupied a certain length of time each year and we will continue to enforce these regulations.

Remember to check your Smoke and CO Detectors monthly and change the battery twice a year.

Respectfully submitted,

Philip K. Deily

Phil Neily

Building/ Health/ Fire Inspector

Conservation Commission

In 2010, the Commission completed three long-term goals. One was the opening this summer of the **Hardy Wetlands Riverside Landing Area**, a dayuse only picnic site. The landing area is located on the banks of the Mascoma River about a half-mile down stream from the bridge on Route 4 near the Enfield/Canaan line. A sign on the riverbank identifies the site which includes a picnic table and is nestled among the towering pines and hemlocks.

Secondly, the Commission also redesigned the entrance to the Bicknell Trail on Grafton Pond Road. Now the entrance goes through an established meadow. Thanks to the Enfield Department of Public Works, which hauled chips, graded, and donated a culvert and road fabric, the Commission was able to transform this former construction site into a dramatic and beautiful entrance to the trail system. The Commission would also like to acknowledge the volunteer work by Hypertherm employees to repair a muddy crossing. Finally, the Commission established use guidelines for the Bicknell Brook Trail and the Suki's Marsh Trail.

In addition, the Commission applied for and received a \$4,000 grant from the Eastman Charitable Foundation. These grant monies purchased copies of "Help Protect New Hampshire's Lakes," a booklet published by the New Hampshire Lakes Association. This booklet was mailed to residents in the Crystal Lake and Mascoma Lake watersheds. The balance of the grant monies will be used to improve and protect water quality of Enfield's lakes and watersheds. One proposal that the Commission is working on is the establishment of watershed ordinances whose goal is to improve water quality.

Respectfully submitted,

Alan Strickland, Chairman

-Strickard

Energy Committee

MISSION STATEMENT

To identify energy savings for the town and energy savings opportunities for the community.

The Enfield Energy Committee was created in 2007 by a vote at Town Meeting. We meet on the fourth Tuesday of the month at 5:15 PM in the conference room at Whitney Hall, and we always welcome members of the community to join in the conversation.

The Committee has set a goal of reducing the Town's total energy consumption by 25% (as compared to our 2007 usage) by the end of the 2011 calendar year. This is an ambitious goal which started with measuring and documenting the baseline usage of our municipal buildings, vehicles and town lighting. We have also done some education outreach on idling awareness and household conservation ideas for the community through our website, http://energy.enfield.nh.us/, presence at the farmer's markets, community fairs, and town meetings.



In 2010, with the base data we have been accumulating, we were able to apply for and received a couple of grants. One grant we received was for \$20,000 to upgrade to more energy efficient lights on Main St and the Veteran's Park. This project, which did not require any money from the town, should be completed in the first quarter of 2011, and should save 50-70% on the amount of energy used (and the costs) to light those areas.

Another grant, from MEAP (Municipal Energy Assistance Program) provided a detailed energy analysis of our municipal energy usage (buildings, vehicles, lighting) and a free audit of Whitney Hall based on that data. In summary, this report highlighted that our vehicle fleet uses 68% of Enfield's total energy, contributes to 66% of our total emissions, and amounts to 53% of our total energy costs. The recommendation from this group is to get more detailed logs of gasoline and diesel use, which had not been included in our first few years of data. Then, publish this data for both municipal employees and the town looking for patterns or areas that can provide obvious savings. Combine that with recommendations for idling policies for municipal vehicles.

The Department of Public works and Whitney Hall are the two largest energy demanding buildings in Enfield. We had an energy audit done for Whitney Hall and a lighting audit by National Grid done for the DPW. We expect to see these reports in the first quarter of 2011.

We also installed an electric monitoring device at the Police Department to try and understand what causes such a large electric bill all year round. We have been collecting data for a few months in 2010 and expect to start the investigation phase in 2011.

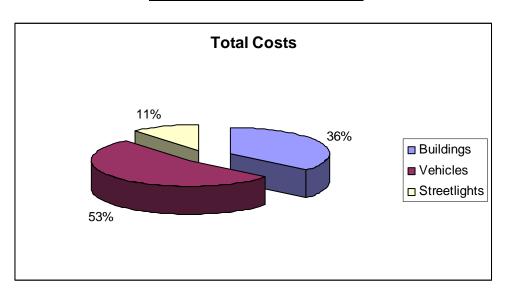
In July 2011, look for the Energy Committee "Solar Roller" that we are working on for the 250th celebration. We hope to have demonstrations of solar energy, ideas for conservation in our homes, and information about our work.



Energy Use, Carbon Emissions and Costs by Municipal Sector

	Buildi	ngs	Vehicle	es	Street	ights	
	#	% of total	#	% of total	#	% of total	Grand Total
Cost	\$ 73,171	36%	\$ 106,099	53%	\$22,987	11%	\$ 202,256
CO2 (lbs)	559,570	33%	1,113,240	66%	16,323	1%	1,689,133
Energy (million BTUs)	2,994	29%	6,953	68%	337	3%	10,284

Energy Costs by Municipal Sector



Many members of the Energy Committee continue to be involved with other regional energy groups, attending meetings and conferences such as Solarfest, Upper Valley Energy Expo, working with the State of New Hampshire Office of Energy and Planning's Renewable Energy group (OEP), the New Hampshire Public Utilities Commission (PUC) Local Government Center and are involved in groups such as the New Hampshire Sustainable Energy Association (NHSEA) and the regional Sustainable Energy Resource Group (SERG).

Members of the Energy Committee continue to enjoy the opportunity to work with the Enfield 250th celebration group, the Shaker Bridge Project, the Library construction project, the Shaker Museum Board and its Sustainability Committee, and with the Huse Park project. We continue to work with members of the community who have offered their time and valuable insights into energy conservation initiatives, for which we are very appreciative.

Respectfully submitted,

Kirluly

Kimberley Quirk, Chairman

F.A.S.T. Squad

(First Aid Stabilization Team)

MISSION STATEMENT

The Mission of the Enfield FAST Squad is to establish, train and maintain a volunteer life saving squad that will serve the citizens of Enfield and to sponsor and promote public programs of First Aid, CPR, and disease/accident prevention.

Enfield FAST Squad members and Lebanon responded to a total of 356 calls for service. Lebanon responded to 170 of those calls. The Enfield FAST Squad could still use more volunteers that would be available for daytime call responses.

If you are interested in volunteering as an emergency medical technician, the Enfield FAST Squad would welcome and assist interested candidates. Please call 632-5200.

The FAST Squad is in the midst of rebuilding its membership after losing some Squad members this past year. We continue to focus on training both our FAST Squad members and the general public (including Enfield Town personnel, teachers, Boy Scouts, Girl Scouts, and Cub Scouts). In addition, First Aid and CPR training sessions are held free of charge to the public. We also hold monthly training sessions for our FAST Squad members to cover topics that would help better serve the people and guests of Enfield.

The Enfield FAST Squad is proud to educate, serve and provide compassionate life-saving services to our fellow townspeople.

Respectfully Submitted,

a.m

Richard Martin EMS Chief

Current F.A.S.T. Squad Membership

Richard Martin, EMS Chief Kim Withrow, EMS Assistant Chief Doug Miller, Captain Mike Mehegan, Training Officer

Sam Provenza, Paramedic Erin Hammond, EMT-I Jan Largent, EMT-I Mike Mehegan, EMT-I John Markowitz, EMT-B Richard Martin, EMT-B Aura-Lee Nicodemus, EMT-B Tracy Quigley, EMT-B Kim Withrow, EMT-B Cassidy Lachance, EMT-B Doug Miller, First Responder

Fire Department

MISSION STATEMENT

The Enfield Fire Department endeavors to provide safe, effective and efficient fire protection services to the residents of Enfield and to provide comprehensive education to reduce the causes of fire.

The Fire Department was busy this year with 128 calls. This is up from last year's calls of 113.

There are currently 38 members on the Fire Department between the Union Street and Center Stations.

The Explorer program is still going strong with the help of many members and non-members of the Fire Department.

Members of the Fire Department continue to be involved with the Fire Prevention Week and Career Day. The dedication and time of these members is what makes these programs a success. We, at the department, appreciate all they do.

The renovations continue at the Union Street station.

We have purchased a portable generator that will be of great use to the Town in the event of a major power outage.

The firefighters have purchased an enclosed trailer to transport the ATV, with funds that were raised through their fundraising efforts.

Again, we strongly encourage everyone to make sure their smoke and carbon monoxide detectors are working properly and to replace the batteries at least twice a year. Everyone should have a fire escape plan for their home. If you are in need of a smoke detector contact the Fire Department. Stay Safe.

We would like to thank everyone for their continued support of the Enfield Fire Department.

Respectfully submitted,

David J. Crate, Sr.

Fire Chief

Fire Department Call Record January 1 to December 31

Classification of Call:	Number	of Calls		
	2009	2010		
Alarm Activations	4	18		
CO Detector Activation	7	8		
Brush/Forest Fires	4			
Gas-Smoke-Odor Investigation	14	23		
Dumpster Fire	0	1		
Hazardous Materials	2	1		
Illegal Burn	2	2		
Medical Assists	2	5		
Mutual Aid ~ Canaan	10	10		
Mutual Aid ~ Cornish	1	0		
Mutual Aid ~ Grafton	4	0		
Mutual Aid ~ Grantham	0	1		
Mutual Aid ~ Hanover	1	1		
Mutual Aid ~ Lebanon	5	2		
Mutual Aid ~ Springfield	1	2		
Motor Vehicle Fires	2	1		
Motor Vehicle Accidents	25	26		
Public Assists	4	11		
Wires Down	10	12		
Structure Fires	5	2		
Chimney Fires	8	1		
Electrical Fires	2	1		
Total Calls	113	128		

Heritage Commission

MISSION STATEMENT

The Enfield Heritage Commission will properly recognize, protect, and promote the historic and esthetic resources that are significant to our community, be they natural, built, or cultural. The commission will work co-operatively with other educational and civic organizations in fulfilling its mission.

This was a banner year for Enfield's Heritage Commission. After several years of work focused on placing Enfield Village on the National Register of Historic Places, the application was submitted in December of 2009 to NH Division of Historic Resources. In late January, the NH Historic Resources Advisory Council met and unanimously approved Enfield's application. It was then sent on to the US Department of the Interior to be reviewed. On April 19, 2010, Enfield Village was officially placed on the National Register of Historic Places. As we prepare to celebrate Enfield's 250th anniversary, we can be very proud that our town has been recognized with this great honor.

At the March town meeting, Meredith Smith presented Tony Lozeau with the annual Enfield Preservation Award for his contribution to preserving the Hewitt House and placing it on the National Register of Historic Places. Hewitt House has served as a model for historic preservation in Enfield Village.

The Heritage Commission learned in late spring that Enfield had been awarded a \$10,000 Moose Plate Grant to restore the historic Whitney Hall theater drop, presently stored at the Enfield Center Town Hall along with several other theater drops. The drop (or curtain) is an idyllic pastoral scene painted on canvas which once hung in Whitney Hall. In late May of 2011, Chris Hadsell of Curtains Without Borders will undertake the restoration and the drop will be installed in Whitney Hall for the July 250th celebration. Ms. Hadsell has also wrapped the other theater drops stored in Enfield Center Town Hall to protect them from further deterioration.

The Heritage Commission, assisted by the Enfield DPW Director Jim Taylor and his able crew, undertook a major clean-up of the Enfield Center Town Hall in August. A hearty thanks to Jim and his crew, for all their hard work (and removal of dead squirrel!). There is still much more to be done but removal of a lot of clutter and trash was a good beginning.

The Selectboard appointed Meredith Smith, Chair of the Heritage Commission and Dolores Struckhoff, Executive Director of EVA as co-chairs of the 250th Celebration Steering Committee. An active group of volunteers has been meeting for many months, planning a memorable celebration for this

important anniversary of the signing of the Middle Grant Charter. Current plans call for four days of festivities, from July 1 to July 4 (the date of the Charter signing being July 4, 1761). Some of the planned activities include special church services, a parade, street dance, church suppers and luncheons, softball tournament, play, boat parades, Shaker Field Day, fireworks, and colonial ball. Updates of the 250th festivities can be found at the town web site.

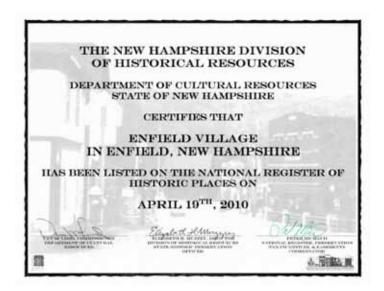
As the Heritage Commission looks towards the future, we anticipate having an historic marker installed near Huse Park, marking the National Historic Register District. Also in the planning stages are signs on the major roads, marking the historic district to encourage historic tourism. The Enfield Center Town Hall clean-up was only the beginning of what we hope will be a refurbishment of the building to bring it into active use by the town. The play scheduled for the 250th will be performed on the stage at the Center Town Hall and the Selectboard now meets there once a year. Painting will be undertaken in the spring of 2011.

It is hoped that the activities for the 250th celebration will spark an interest in reviving Enfield Old Home Days with citizens and former citizens of Enfield. Old Home Days serve as an excellent way to preserve memories of the past for future generations. Enfield should be part of this wonderful New Hampshire tradition.

Respectfully submitted,

Meresial C. Smit

Meredith C. Smith, Chairman



Human Services Department

The Town of Enfield, Human Services Department is a branch of local government that provides relief to Enfield residents in need of financial assistance.

The Human Services Director is responsible for dispersing aid in the form of rent and food vouchers, security deposits, prevention of eviction, emergency fuel assistance, prevention of interrupted utility service, and emergency prescriptions.

The Human Services Director works in unison with a number of local service agencies, including but not limited to, WIC, LISTEN, Visiting Nurse Alliance, Tri-County Community Action Programs, Social Security Administration and State of NH Health & Human Services in order to provide information, referrals, and assistance to residents.

In the year 2010, a total of \$10,278.18 was disbursed to 40 households consisting of 52 adults and 15 children. Of these clients, 4 were part of the homeless population, and have been placed into housing of their own.

The breakdown of the money disbursed in 2010, is as follows:

RENT PAYMENTS	\$ 4,918.00
MORTGAGE	1,947.88
ELECTRIC	1,412.30
FOOD	450.00
GASOLINE	50.00
DIRECT CREMATION	1,500.00
TOTAL	\$10,278.18

I would like to take this opportunity to thank everyone who made donations to the food pantry this year. Throughout the year, we depend on support of the community to provide non-perishable food items and gift certificates to families in need of temporary assistance. The food pantry is available to all in need and calls are confidential.

Respectfully submitted

Diane Heed

Director of Human Services

Library

MISSION STATEMENT

The mission of the Enfield Public Library is to provide superior public library service to the people of Enfield using print, non-print, and electronic resources as appropriate.



Nancy Tiedemann reading to young people

Statistics show that 2010 was another busy year for the library and its staff. An increase in materials loaned to a new total of 35,663 and patron visits of 17,992 highlighted the activity during the year. Use of the downloadable book subscription is expanding as more patrons become aware of this service. The

library staff is available to explain the details of the service for those who wish to learn more.

A weekly story time for our youngest children was introduced in February and has been well received. This program provides appropriate stories, rhymes, music and other activities to entertain and educate children ages two to five years old. This new story-time program is offered on Mondays from 1:30pm to 2:00 pm.

The on-going summer reading program and story-time for older children held on each Wednesday, under the direction of Bonnie McAlister, concluded the year with a special program, held in the Enfield Community Building, and presented by Diane Kordas of Romper, Rhythm and Puppets.

With the increasing variety of book media and expanding computer access utilizing available library space to best advantage is a challenge. Although still available on request, some books and audios are being stored outside the main library to accommodate the more heavily used services. Patrons are urged to check the on-line catalog or ask at the circulation desk for titles of interest not found on the shelves.

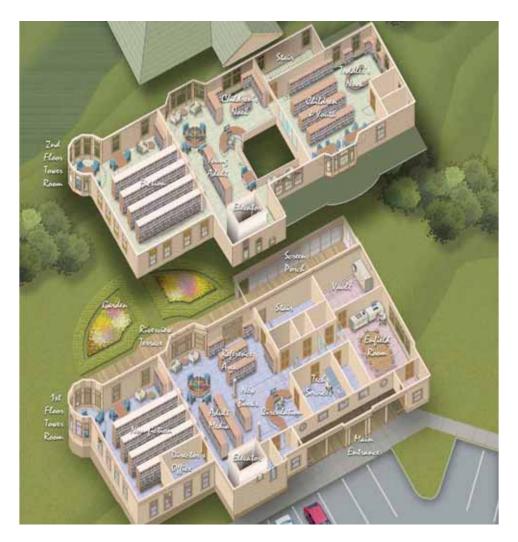
As always, the library administration thanks those who gave time and gifts in support of the library this year. Appreciation is also extended to Bearly Used Books, the Enfield Village School PTA and Mickey's Roadside Café for their continuing support of the summer program. Thanks also to Francine Lozeau, Carol Stone, Judith Alger, Patricia Stevens and Nancy Laubenheimer for their involvement in the story-time programs.

I wish to recognize the special contributions of our long-serving trustee, Judy Kmon who moved from the area this year. Her dedication, competence as library treasurer and support of the library activities is acknowledged. These ranged from helping with school children and programs to sorting and assisting with the annual book sale. Her many contributions are appreciated.

Marjorie A. Carr Library Director

Marjone q. Garr

Library Trustees



In 2010 the fundraising campaign for the construction of the new Enfield Public Library continued. Significant pledges, grants, and matching-grants were awarded or are under consideration by regional foundations and leading businesses, which will provide the impetus to sustain the effort in the coming months. Our thanks go to the volunteer team that has been meeting regularly to fulfill the immediate- and long-term needs of our community.

We would also like to extend our sincere appreciation to Judy Kmon, who served as a dedicated trustee for many years. She was replaced by Shirley Green, who has kindly agreed to assume her responsibilities as Treasurer.

We look forward to the future when we will have a larger facility in order to expand the range of programs that we are already offering for children (such as elementary class visits, after-school activities, and summer reading initiatives). We will also be able to enhance efforts aimed at older students and young adults (like G.E.D. preparation, mentoring, and online course test proctoring), which can be better accommodated in designated spaces. The new building will provide greater educational access for young parents with preschool-aged children. In addition, there will be workforce development opportunities for job seekers and those interested in improving their computer skills.

With signs that the economy is gradually improving, a complete "shovel-ready" project, and stable construction costs, we are in an ideal position to realize our goals. While we still face many challenges ahead, we have laid solid foundations for the realization of a new, fully functional Enfield library

Respectfully Submitted,

Bart Thurber, Chairman

Shirley Green, Treasurer

Shuley a. Drum

Francine Lozeau, Secretary

Francise R. Lozeau

Parks and Recreation Department

MISSION STATEMENT

The mission of the Enfield Recreation Commission is to provide safe and varied recreational activities in our community for residents of all ages.

The first activity sponsored by the Recreation Commission in 2010 was the Easter Egg Hunt. April 3 was a beautiful spring day, a fabulous day for an Easter Egg Hunt. Approximately 150 children showed up at Huse Park for the Hunt. Youngsters lucky enough to find a purple slip of paper were able to pick from an assortment of Easter prizes. We witnessed several acts of kindness; children who got two slips of paper shared their winnings with friends that didn't find a slip of paper, and some children shared their eggs with others that didn't find as many. Many people stayed after the hunt to enjoy the day at the park.

Summer Camp was held from July 6, 2010 to August 6, 2010. About 40 children signed up, with about 30 in attendance on any given day. There were several very hot days last summer and we made use of the community building on a couple of occasions to allow the campers to cool down. Each week the counselors planned activities and crafts based on the week's theme. All but one of the counselors returned from the previous summer, it is always nice to have an experienced team of counselors. In an effort to provide more services to the residents of Enfield, we added an afternoon camp program to our long running morning program. The afternoon program was offered by the week and included swimming lessons.

Once again we offered two 2-week sessions of Swim Lessons at Shakoma Beach coinciding with the weeks of camp. The lessons were reasonably priced at just \$10 for each two-week session. We also offered Lifeguard recertification. The Enfield FAST Squad provided our camp staff with CPR/First Aid recertification.

For the third year, we had the Halloween Party at the Fire Station. An estimated 200 people visited the Fire Station on a very cold Halloween night. The activities included a pumpkin candy toss, coloring, donuts on a string and cookie decorating. There were refreshments for the trick-or-treaters: cider, candy, veggies and of course the decorated cookies. I would like to thank the high school volunteers: Riley Green, Kenny King, and Bethany Adam.

In an effort to expand programming to include older children and adults within our community the Recreation Commission has organized drop-in volleyball. By the time you read this, there should be an ice rink at Huse Park. If

you have any suggestions, or ideas for other programs or activities please let me know. The best way to contact me is by email recreation@enfield.nh.us.

The Recreation Commission meets the third Tuesday of each month at 7pm in the Whitney Hall Conference Room.

Respectfully submitted,

Jeanine King

Recreation Director

Planning Board

MISSION STATEMENT

The mission of the Planning and Zoning Department is to provide excellent customer service, ensure compliance with Planning and Zoning regulations and ordinances; to assist the respective boards with administration and information and to complete other projects as assigned.

The Enfield Planning Board held eleven meetings in 2010. The Board reviewed and approved one Major Subdivision, four Minor Subdivisions, three Site Plans, and four Boundary Line Adjustments. The Board also reviewed twenty-six Intents-to-Cut, fourteen State Shoreland Permits, four State Wetland Permits, eight conceptual plans, and approved utility maintenance activities on five designated scenic roads. In February, the Enfield Planning Board voted to support the nomination of the Mascoma River for inclusion in the New Hampshire Rivers Management and Protection Program. This program establishes a framework for communities in the Mascoma River Valley to cooperatively manage river resources and protect the river's water quality. The Enfield Selectmen, Lebanon City Council, Lebanon Planning Board, and numerous water quality advocacy groups also supported the nomination.

In the fall of 2010, the Planning Board began working on an update to the town's Master Plan. The purpose of the Master Plan is to outline a comprehensive vision for the future development of the town. As part of developing a comprehensive vision for future development, the Enfield Master Plan will outline goals, objectives, and strategies to implement in the areas of Land Use, Economic Development, Population and Housing, Natural Resources, Historic and Cultural Resources, Transportation, Community Facilities and Services, Recreation, and Energy Conservation. This work will be ongoing throughout 2011, with the goal of updating one chapter of the Master Plan each month.

In personnel matters, Kurt Gotthardt and Paul Withrow were reappointed to three-year terms, and Paula Rowe was appointed to the Board as an Alternate. John Kluge continued to serve as the Selectmen's Representative to the Planning Board. Jim Taylor, who has served as Community Development Director for nearly 15 years, was recently named the town's new Director of Public Works. The Planning Board wishes to thank Jim for his years of dedicated service to the town, and wishes him the best of luck in his new position!

The Planning Board meets on the second and the fourth Wednesdays of each month. All regulations and forms are available on the Town Website www.enfield.nh.us. The Planning/Zoning office is open 8-1 Monday through Thursday, and other times by appointment.

Respectfully Submitted,

Nathan Miller

Acting Town Planner

Police Department

MISSION STATEMENT

It is the mission of the Enfield Police Department to fairly enforce the law in an impartial and sensitive manner; to secure a safe and healthy environment for the community; and to provide competent, professional and dedicated police service, which places emphasis on protecting the fundamental Constitutional rights and privileges of all people.

"Dedicated to Our Community"

December welcomed the safe return of Detective Roy Holland from his deployment in Afghanistan. We thank Detective Holland for his dedication and service in Operation Enduring Freedom. We also would like to thank his family for their sacrifice while their loved one was serving our country.

Although there are indicators that our economy is slowly improving, we witnessed a drastic increase in burglaries this past year. Most of these can be attributed to drug addiction and unfortunately this trend will continue. We are hopeful that 2011 will bring new laws to address prescription drug abuse.

We are seeing an increase in teenage marijuana use. We believe the attempts to decriminalize and allow for medicinal use of marijuana has clouded the dangerous effects caused by marijuana use.

We are receiving a number of complaints on distracted drivers. Studies have shown a distracted driver is just as dangerous as an intoxicated driver. We have all witnessed distracted driving. We cannot stress the importance of keeping your primary focus on driving. Our department worked with the Director of State Police and the Governor's Highway Safety Counsel to bring attention to distracted driving. Beginning in November 2010 Operation Safe Commute brought out law enforcement from around the state to focus on distracted drivers. This initiative will continue into 2011.

I want to acknowledge my staff for their continued support and dedication to our mission; we are fortunate to have such a dedicated and knowledgeable team.

I want to thank those citizens who assisted our department this past year. Your assistance is critical to keeping us all safe.

Police Activity Report

	2010	2009	2008	2007	2006
Service Calls	9,061	9,404	8,457	6,764	7,915
Motor Vehicle					
Accidents	113	138	155	140	103
Fatal	0	0	0	0	0
With Injuries	27	31	45	24	25
Assaults	24	38	43	45	36
Burglary	30	9	13	10	8
Theft	20	35	52	65	34
Sexual Assaults	11	17	18	11	11
Auto Thefts	2	1	2	0	1
DWI	34	34	43	52	41
Homicides	0	0	0	0	0
Drugs	51	52	36	76	50
District Court Actions	294	279	242	238	246
Criminal Arrests	289	282	326	278	282
MV Summons	248	224	192	108	162
MV Warnings	2,877	3,293	2,594	1,505	1,703
Avonaga Manthly					
Average Monthly Mileage	7,059	7,035	9,662	7,227	7,947

Respectfully submitted

Richard A. Crate, Jr. Chief of Police

Public Works Department

The Enfield Public Works Department experienced many changes in 2010. There were four position vacancies within the department. Ken Daniels moved on after serving the Town for 10 years as Public Works Director. Alfred Grace retired after serving the Town for 22 years, first as light equipment operator and most recently as a transfer station attendant. Chris Hammond and Josh McKinley left after both serving for three years as light equipment operator and grounds worker respectively. Jim Taylor was appointed as Public Works Director after serving 15 years in the Planning/Zoning Office. Derek Corbin was hired as a grounds worker, Steve Stebbins was hired as a light equipment operator and Norman Ruel was hired to take over the transfer station attendant position.

The Highway Department spent the summer and early fall shimming several roads including Flanders Street, Mill Street, Union Street and parts of Shaker Boulevard. It was a very dry summer forcing the use of calcium chloride for grading operations and for dust control. A great deal of time and money was spent on repairing the sidewalk plowing machine and several of the older small trucks. The Town took delivery of two new pieces of machinery, a 2011 F-550 plow truck with wing and sander body that will be used on the downtown plow route and a 2011 CAT backhoe that will load salt in the winter and maintain ditches in the summer. Both of these machines replaced units that were well beyond their useful life. The Cemetery and Grounds crew assisted with several burials in 2010 and spent countless hours maintaining Enfield's parks and ball fields. They also assisted the Enfield Garden Club maintaining plantings downtown.

The Water and Sewer Department oversaw the new sewer line installation that was directionally bored under the lake in anticipation of the Shaker Bridge being replaced. A new pump was installed in Marsh Well in December. The department worked with CLD Engineers to collect data needed for the design of the Route 4 sewer extension. A short sewer extension was installed in October to allow two commercial buildings on the south side of Main Street to hook on. Several sections of sewer mains were scoped and jetted and the water tower passed its triennial inspection.

The Solid Waste Department made several changes that should save the taxpayers some money moving forward. The glass crushing operation was discontinued for equipment and safety reasons. The Selectmen updated the transfer station fee schedule to be in line with surrounding towns. The new fee schedule allows the town to charge for the recycling of electronics and televisions. The town accepted these items for free previously and was receiving many items that had originated in other towns. Thank you to all of the residents

who make the effort to recycle. Your efforts help keep the tonnage and taxes down but Enfield needs to recycle more. If each household in Enfield recycled 10 more pounds per week the town's tipping fees would be reduced by \$50,000 per year. Blue recycling bins are available at the Transfer Station at no cost. We typically place our order for delivery around Memorial Day weekend.

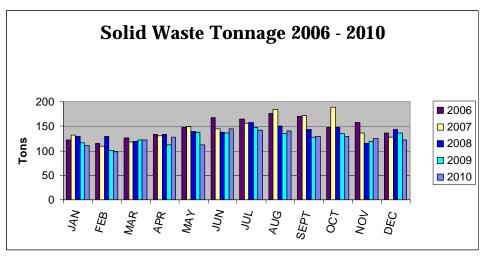
The Public Works Department hours are daily 7AM-4PM or other times by appointment. Public Works information is available on the Town website www.enfield.nh.us.

Respectfully Submitted,

James L. Taylor

Director of Public Works

Solid Waste & Recycling Reports



Up 22.21 tons from 2009. **\$8,063 in INCREASED COST** at \$68.68 per ton.

Electronic Tonnage Report

	Weight in
Disposal Date	Pounds
March 29, 2010	6,780
June 4, 2010	6,270
August 2, 2010	6,340
September 17, 2010	6,510
November 13, 2010	6,320
Total Weight in Pounds	32,220
Total Weight in Tons	16.11

Down 2,590 pounds, or 1.3 tons, from 2009.

Recycling Collections

	Qua	ntity
Recyclable Items	2009	2010
Air Conditioners	25	27
Dehumidifiers	10	21
Fax Machines, Copiers and Printers	163	176
Freezers	10	12
Hard Drives	122	123
Latex Disposal (gallons)	235.75	155.5
Microwaves	123	101
Monitors	159	162
Propane Tanks (20 lb)	6	7
Propane Tanks (Other than 20 lbs.)	1	2
Radios	81	71
Refrigerators	43	43
Cell Phones, Chargers, Calculators, etc.	588	528
Televisions	252	307
Tires	455	363
VCRs	168	216
Waste Oil (gallons)	800.5	933.75



Northeast Resource Recovery Association

A Recycling "Co-operative": Working together to Make Recycling Strong!!!

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured in new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable	Amount	Environmental Impact!	
Material	Recycled	Here is only one benefit of using this	
	in 2009	recycled material rather than natural	
		resources (raw materials) to manufacture	
		new products.	
Scrap Metal	67 tons	Conserved 67,007 pounds of coal!	

Tax Increment Finance District Advisory Committee

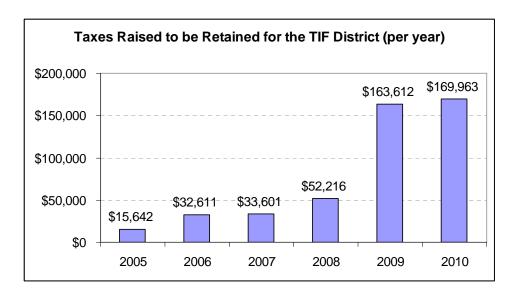
2010 was a busy year for the TIF District Committee. During the first half of the year, the Committee worked with an engineer and a landscape architect to refine plans for the Huse Park/Community Building parcel. However, based on input received at an October Public Meeting, the TIF Committee voted to put the Huse Park project on hold and shift focus to the design and construction of a water and sewer extension along US 4 from Baltic Street east to the Canaan Town Line.

During the second half of 2010, the TIF Committee worked with an engineering firm to launch the preliminary design phase of the US Route 4 water and sewer extension project. During the fall, the project area was surveyed for use in developing the final construction plans. As of the end of 2010, the preliminary construction estimate for the water and sewer extension was approximately \$3 million dollars. The current project timeline would have the project design completed in the spring of 2011, with a Special Town Meeting held in the late-spring/early-summer to authorize bonding or obtaining a loan to finance the project, and construction getting under way in the fall of 2011. Based on current TIF revenues and project cost estimates, it would be expected that the full debt service incurred to finance the water and sewer project would be paid for through TIF revenue and would have no direct impact on property taxes.

Also during the second half of 2010, the TIF Committee worked with an engineer to design, bid, and construct a relatively short but important sewer connection along Main Street. The roughly 300 foot sewer extension tied the Holmquist Woodworks building (which previously had no wastewater service) into the Town's sewer system. This sewer extension project was added into the TIF project list by vote at the 2010 Town Meeting.

Summary of annual taxes raised to be retained for the TIF District (*since inception*):

Total:	\$454,682
2010	\$163,963
2009:	\$163,612
2008:	\$52,216
2007:	\$33,601
2006:	\$32,611
2005:	\$15,642



TIF Committee Members:

- David Saladino, Chair
- Rob Malz, Vice Chair
- Lori Bliss Hill
- Ken Hill
- Debra Truman

Respectfully Submitted,

David Saladino, Chairman

Zoning Board of Adjustment

The Enfield Zoning Board of Adjustment had 8 meetings during 2010. Hearings were held for 5 Special Exceptions, 2 hearings were for the request to allow a single bedroom apartment on the first floor in the CB District. Both of these were approved with a 3-year limit or at the request of the owner to remove the Special Exception earlier. One Equitable Waiver was approved and 2 Variances were granted, 1 for a shed within 50' of a water body and the second to replace a porch in its original location within 50' of a water body.

The Village Plan Alternative was passed as Article 2 of the 2010 Town Warrant, this can be seen in the Zoning Ordinance under Article IV, Section 405.2.

Robert Cavalieri, who had been an alternate, replaced John Kluge as a board member.

Note to the public: The Zoning Administrator reviews all Building Permits to ascertain zoning compliance. When filling out a Building Permit, it is important to submit a detailed site plan that shows existing and proposed buildings as well as distances to all lot lines.

The economy has had an effect on a couple of items in town; more home businesses have opened than usual and campers are being used as primary living space. Campers are not meant to be Permanent dwellings and are to be occupied only for a specific period of time under the Zoning Ordinance. This information can be found under Article IV-Regulation of Uses, refer to the appropriate District for the defined length of time.

The ZBA generally meets on the second Tuesday of each month. The Enfield Zoning Ordinance and ZBA application forms are available on the Town Website www.enfield.nh.us. The Zoning Office is staffed 8-1 Monday through Friday and other times by appointment.

Respectfully submitted,

Philip K. Deily

Phil Neily

Building/ Health/ Fire Inspector

Town of Enfield



Regional Organizations

Advance Transit, Inc.

Advance Transit, Inc. is a New Hampshire nonprofit corporation that provides public transportation services to several Upper Valley communities including Enfield, Canaan, Hanover, and Lebanon, New Hampshire as well as, Hartford, and Norwich in Vermont. Our mission is to help assure the continued growth, livability, and accessibility of Upper Valley communities by offering safe, effective, and friendly public transportation and rideshare services to persons regardless of age, sex, race, or disability. Enfield DPW Director Jim Taylor is Enfield's appointed representative to the AT Board.

FY 2010 marked the first time in many years that ridership decreased, probably due to lower fuel prices. Fuel prices and ridership are on the rise again in recent months which will be reflected in the numbers for the 2011 report. 5,300 of 468,000 passenger trips were boarded in Enfield on Advance Transit's fixed route service.

The majority of the bus fleet now has newer buses that meet EPA post 2007 emissions requirements with 90% less nitrogen oxides and 95% particulate. AT's operations center is now more environmentally friendly as well. Rain water is harvested and stored for bus washing and solar panels on the garage roof are generating clean electric power.

Advance Transit continues to offer its carpool matching service known as Upper Valley Rideshare. If you are looking for carpool partners and would like to register for this FREE service, please call the phone number listed below. Route and schedule information is available at town offices and many other locations around town, or on the internet at

<u>WWW.ADVANCETRANSIT.COM</u>. You can now also use Google Transit to access information to help plan your bus trip.

If you have questions or comments, please call us at 802-295-1824. Thank you for your continued support.

Sincerely,

Van Chesnut Executive Director



Crystal Lake Improvement Association

In 2010 the Crystal Lake Improvement Association was as always active. The Association took part in the Annual Enfield Village Association Clean up Day with numerous volunteers helping to clean area roadways.

We again took part in the NH Lakes Lake Host program receiving a reduced grant of \$1,250.00 but providing over \$5,000.00 in matching funds and volunteer labor. With 2 paid and 4 volunteer Lake Hosts we were able to have some one on the ramp 12 hours each day on weekends and holidays and parts of some weekdays for most of the summer. With the addition of the NH Lakes Youth Employment Program there was daily coverage for most of the summer. In total, the Crystal Lake Improvement Association provided 158 volunteer hours and cash in the amount of \$2257.00. During the 158 hours of volunteer and 303 hours of paid lake host time we were able to perform 903 boat inspections, in one case finding invasive plant life (Eurasian Milfoil) that was forwarded to NH DES for identification. In addition our Lake Hosts also acted the part of community host by answering questions about Crystal Lake and Enfield in general and providing educational information. We are grateful to the Town of Enfield and our Association members for their financial support and volunteer efforts.

For the 21st year we worked with the UNH Lakes Lay Monitoring Program to maintain the records of water quality in Crystal Lake. This is a weekly effort for which we have been providing volunteers every summer for each of those 21 years.

Our weed watcher program continues to be an active and valuable effort by volunteers on the lake with new volunteers joining each year.

Glyn Green Vice President

Enfield Historical Society

Knowledge of the Past Enlightens the Future

Consistent with the mission of the Enfield Historical Society to foster, preserve and encourage interest in history, the organization will be participating in Enfield's 250th anniversary festivities. The Lockehaven Schoolhouse will host two interactive re-enactments of a school-day in the 1800's. School age children are invited to participate. The Enfield Center Museum will be open for visitors the same afternoon with special displays and commentary.

Our usual days and hours for visitors will be in effect from June through August:

Lockehaven Museum – Sunday, 2-4 PM, Enfield Center Museum – 2^{nd} and 4^{th} Saturday of each month, 2-4 PM

Family research and archives may be accessed through the Enfield Public Library, overseen by Marjorie Carr, Library Director and Town and Society Historian.

The town history, **Enfield New Hampshire 1761-2000 The History of a Town Influenced by the Shakers**, is still available for purchase at the Mascoma Savings Bank, the Shaker Museum, Enfield Public Library, and from the Society. Mail orders are also accepted.

In addition to our annual brochures, newsletters and regular, informative programs, Society members joined a group of other regional Historical Societies to publish and broadly distribute a brochure titled, "Touring the Historical Towns of West-Central New Hampshire". It contained a map of locations, photos, open dates, hours, programs and events of our various museums and buildings including those in Enfield.

This past year the Society presented several interesting programs, two from the NH Humanities Council, a field trip to the American Precision Museum, in Windsor, Vt., a program presented by Kurt Gotthardt on Enfield's town boundaries, and a presentation by Paul Waehler on early NH Grants, citing some very unusual moments in our history. Programs this year leading up to the 250th celebration in July, include, "The Old Country Fiddler" entertaining with anecdotes, humor and fiddling, and a guide to Enfield's Victorian Architecture. Society meetings and programs are usually held in the Enfield Community Building.

This year John Goodwin concluded many years as President of the Society. Many thanks go to him for his accomplishments.

Everyone with interest in Enfield History is invited to join the Society and bring their ideas, talent and ambition to keep the organization healthy. Requests for information may be addressed to PO Box 612, Enfield, NH 03748, or to any of the following executive board members:

Paul Waehler, President; Helen Goodwin, V. President and Program Chair; John Carr, Treasurer; Kathy Ford, Secretary; Marjorie Carr, Historian.

Kathy Ford Secretary

Come see what we are about.

Enfield Outing Club

The Enfield Outing Club (EOC) was incorporated on November 26, 1934 for the purpose of promoting "community rowing, swimming, skiing, and ice boating on Mascoma Lake as a means of social and recreational betterment, physical improvement, and the general prosperity of the town of Enfield." During the 1940's, shooting sports were included to round out our focus.

"From its inception, the club has remained active in community projects and through its efforts done much to improve the town. Many Enfield and area residents were responsible for enlarging the baseball diamond at Huse Park, instrumental in the development of Shakoma Beach, erected the Christmas tree in the center of town and provided gifts for the children and in general fostered an interest in sports for the youth of the town.", so wrote Frederick (Ted) Sanders in 1960.



Enfield Outing Club's Annual Clough Fund Christmas Party for Kids featured Santa and music provided by young ladies from Mascoma Regional High School Music Department.

EOC has always been an integral part of Enfield whether meeting at the Dartmouth boathouse, Legion Hall, Whitney Hall or since moving to its current home on Shaker Hill Rd. in 1955. "Old Timers" no doubt remember boating, baseball teams, basketball, minstrel shows, beano, dances, game dinners, oyster stew, deer pools and chicken shoots. Today's adults may reminisce about the fun they had as youths at the Fishing Derby.

EOC is where many area youths earned their Hunter Safety Certification and we continue that tradition to this day. EOC hosts the training activities of our Police Department, hunter and civilian firearms instruction, and archery, as well as independent recreational shooting by our membership. In keeping with our mission of furthering and supporting recreational activities, we encourage our members to introduce others to the Enfield Outing Club and to expand our membership to "citizens of good repute of the United States of America."

The past year 2010 saw membership grow by 10%. Events such as the Appleseed Project, a rifleman clinic hosted by the club four times a year, has attracted new members. Others came through the gates during our annual yard sale; some discovered us on the web with our newly refurbished website, www.enfieldnhoc.org.

The year also saw some improvements to the range, most notably berm improvement. Thanks to a grant from the NRA Foundation, dedicated members and a donated backhoe from L&M Services Construction we were able to increase the height and width of the berm. This will make for a safer shooting experience. We also made progress with getting water to the clubhouse, installing the water line from our new well to the clubhouse. Thanks again to the NRA Foundation for the well and Martin's Mechanical for the waterline. For the first time we will have running water to our Clubhouse kitchen. Other improvements in the works include a picnic and meeting area, a covered area to shoot from and noise abatement at the roadside as well as improved signage.

The most exciting development this year has to be the initiation of a youth shooting team. Det. Sgt. Ken May proposed the idea to the club and received enthusiastic support from the membership. Currently in the planning stages, we will have youth ages 8 to 18 shooting this summer. The team will shoot .22 cal. and Air Rifles in a 3 position format and will shoot competitively against other teams in the region. This program is a perfect fit in fulfilling our mission to promote the shooting sports.



David L. Stewart President

Enfield Outing Club 378 Shaker Hill Rd. P.O. Box 178 Enfield, NH 03748 www.enfieldnhoc.org



Enfield Shaker Museum

...preserving the Enfield Shaker legacy

Year-round, the Enfield Shaker Museum offers Enfield residents programs and services which uphold the Museum's mission to protect, enhance and utilize the historic structures, landscape and Shaker heritage. We deepen our connections to the Enfield Community through education about the site's history, hands-on participation and supporting activities that foster improved quality of life.

In 2010, nine new educational programs included the Shaker Quest Summer Camp for children and our Community Garden, a USDA National Organic Program, to benefit local families. We installed new exhibits in the Great Stone Dwelling, Laundry/Dairy and the Stone Mill. The Laundry/Dairy exhibit resulted as part of a national conference on culinary history, focusing on the Shakers' dairy industry. Trustee and Enfield resident Wendell Smith designed an exhibit for the Stone Mill to interpret the Shakers' dependence on waterpower and how it can benefit us today.



Enfield Shaker Museum Executive Director, Events Committee Chair Wally Borgen and Volunteer Mariann Shaffer host a reception for the Lower Shaker Village Community Association.



Mascoma High School students help host a dinner and lecture program on the Enfield Shakers, in September 2010.

Left to right: Natalie Kocvick, Bea Jennings, Kyra Sanborn, Abbi Rienzo & Emily Hazleton, with Enfield Shaker Museum Office Manager & Volunteer Coordinator Patricia Loven.

As a community partner, we hosted a reception for the Lower Shaker Village Community Association. Attendees shared their ideas about our programs. I was elected to the LSVCA board in 2010, and I anticipate it will be another step to help the community. The Museum also collaborated with the

Enfield Village Association on the Shaker 7 Road Race. As a favor to EVA, we hosted the Farmers Market again in 2010.

For the fourth consecutive year, projects were focused on the Great Sone Dwelling and included repairs to the main roof and many energy saving installations. A secondary heating system has improved energy efficiency by 25%. Restoration work included the east porch, built-in cabinets (donated by Shaker Workshops) and stair railings (funded by Walter Paine and a Dwinell Foundation grant). The Building and Preservation Planning Committees ensured that the projects met code and followed historic preservation guidelines. Restoration of the main roof and cupola will begin in 2011, thanks to grants from the Butler Foundation, Timken Foundation of Canton, Charles E. and Edna T. Brundage Charitable, Scientific and Wildlife Conservation Foundation, and the Lucy & Eleanor S. Upton Charitable Foundation. We hired many local contractors to work on these projects.

A grant from the Butler Foundation funded renovations to the north porch and roof of the East Brethren Shop. New wiring and a repaired furnace increased efficiency by 30%. The Ministry Building and the Stone Mill also received repairs. Donations to the Mary Keane Portico Fund, presented as a surprise to the Butlers at the July 4 Patriotic Sing-a-long, supported a structural analysis of the Mary Keane Chapel. Conducted by a local engineer, the report has given us guidelines to keep the bronze doors open for visitors.

Enfield residents may visit the Museum free of charge in December, when we have many holiday programs and store sales. We invite our neighbors to join the Museum and take advantage of many opportunities year-round.

Mary Boswell
Executive Director

Mary Boswell

Enfield Village Association

The Enfield Village Association was established in 2000; soon after we became part of the national and state Main Street programs, and our primary focus was to improve the downtown, Main Street area of Enfield. Over the years we have realized the importance of expanding our coverage throughout all of Enfield. At the end of 2010 we revised our mission as follows:

To bring the community together to initiate and facilitate activities and projects that enhance the Town of Enfield's cultural, historical, recreational, and natural resources, while promoting economic development and building community pride.

Embracing the entire Enfield community, our highlights in 2010 included the following:

- Published and distributed a townwide monthly eNewsletter
- Renovated and landscaped the Main Street flag pole
- Published and distributed a bi-annual Directory of Businesses and Services to all residents and visitors to Enfield
- Sponsored a social night for our many volunteers and supporters
- Directed and coordinated town-wide spring and fall green up days
- Partnering with the Community
 Gardeners, planted and maintained seasonal flowers along Main Street
- Partnering with the Heritage
 Commission, established the Enfield
 250th Anniversary Steering
 Committee
- Directed and coordinated the Shaker
 7 Road Race
- Established Information Office in our space in the Copeland Block with State of NH signage on Route 4
- Reinstated historical fall walking tours throughout the historic district of Enfield



A full view of the newly restored Main Street flag pole. A 2009/2010 EVA project

- Spearheaded the TIF project to improve sewer connection on Main Street for local Enfield businesses
- Participated in a recent Vital Communities forum around healthy living with opportunities in economic development
- Decorated the downtown with wreaths, garland and a holiday tree during the holidays
- Directed and coordinated Hometown Holidays

In 2011 EVA will focus on community and economic development. We will continue to support activities and project that build community pride and we will work with the Town of Enfield to help businesses grow and thrive in Enfield.

Current EVA Board

- Harry Trumbull, President
- Sharon Carr
- Flossie Courtemanche
- Lee Carrier
- Erica Faughnan
- John Kluge
- Kim Quirk, Vice President
- Doug Smith
- Debra Truman
- Jamie Whyte
- Marty Wilson

Anyone interested in joining the EVA Board, volunteering on one of our committees, or volunteering on a specific project or activity, please contact EVA at eva@interdial.net or by calling 632-7197.

Respectfully Submitted,

Dolores C. Structur

Dolores Struckhoff Executive Director



Executive Councilor Raymond S. Burton Report to the People of District One

Writing this report to the citizens of District One is always an interesting undertaking to try to condense on one page a quick look at where your NH State government might be headed in 2011and the years ahead.

There have been significant changes in the membership of the Legislature and Executive Council at the NH State House. This coupled with a serious lack of money to accomplish basic needs as currently being delivered will certainly present challenges for NH House and Senate members. My suggestion is to stay in close touch with your local Senators and House Members. To find your local State Senator and House Members go to:

http://gencourt.state.nh.us/house/members/wml.aspx

Another good source for information is your local library or Town/City Clerks Office.

This is the planning year for the 10 year transportation plan. Highway, rail, aviation, and public transportation projects are all a part of the hearing process that the five Executive Council members will be holding. Hearings are held in each of our Districts. Local information from the area regional planning commissions is key to having successful projects included in the proposed plan which is delivered by law to the Governors desk by December 15, 2011 and then by law to the NH House and Senate by January 2012.

I cannot emphasize enough the urging of local citizens to volunteer for the dozens of volunteer boards and commissions which the Governor and Council are required to find individuals to serve on. For a list of those commissions go to: http://www.sos.nh.gov/redbook/index.htm. If you are interested in serving send your letter of interest and resume to Jennifer Kuzma, Governors Office, 107 North Main St., Concord, NH 03301. Tel: 603 271-2121.

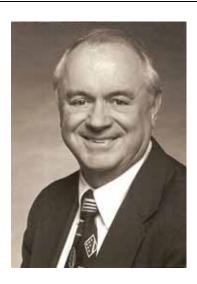
There are three District Health Councils in District One that meet 3 times a year to hear directly from the Commissioner of Health and Human Services. If you are interested in being added to this list send your email address to me at ray.burton@myfairpoint.net.

As always, my office has a supply of NH Constitutions, official tourist maps and other information about the Executive Council. I am always available to speak with local groups.

It is an honor to represent your region.

Sincerely,

Raymond S. Burton



Raymond S. Burton Executive Councilor District One

338 River Road Bath, NH 03740 Tel: 747-3662

Car phone: 481-0863

Email: ray.burton@myfairpoint.net

Grafton County Senior Citizens Council, Inc.

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; operates adult in-home care from offices in Lebanon and Haverhill; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, counseling, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2010, 173 older residents of Enfield were served by one or more of the Council's programs offered through the Upper Valley or Mascoma Area Senior Centers and 81 were assisted by ServiceLink:

- Older adults from Enfield enjoyed 1,384 balanced meals in the company of friends in the center's dining rooms.
- They received 6,265 hot, nourishing meals delivered to their homes by caring volunteers.
- Enfield residents were transported to health care providers or other community resources on 1,329 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 193 visits with a trained outreach worker and 204 contacts with ServiceLink.
- Some of Enfield's frailest residents benefited from GCSCC's Adult In-Home Care program, through which caregivers provided 1,755 hours of one-on-one companionship and assistance.
- Enfield's citizens also volunteered to put their talents and skills to work for a better community through 2,968 hours of volunteer service.

The cost to provide Council services for Enfield residents in 2010 was \$118,998.87.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life

for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Enfield's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner Executive Director



P.O. Box 433 Lebanon, NH 03766-0433

Phone: 603-448-4897 Fax: 603-448-3906

Web site: www.gcscc.org

A United Way Agency providing services to older adults in Grafton County

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Enfield October 1, 2009 to September 30, 2010

During the fiscal year, GCSCC served <u>173</u> Enfield residents (out of <u>704</u> residents over 60, 2000 Census) ServiceLink served 81 Enfield residents...

Services	Type of Service	Units of Service	X	Unit Cost (1)	=	Total Cost of Service
Congregate/Home	Meals	7.640		¢7 92		¢50 901 67
Delivered Transportation	Trips	7,649 1,329	X X	φ	=	\$59,891.67 15,084.15
Adult In-Home Care	Hours	1,755	X	\$20.30	=	35,626.50
Social Services	½ hours	193	X	\$21.15	=	4,081.95
ServiceLink	Contacts	204	X	\$21.15	=	4,314.60
Activities Chore Assistance Telephone reassurance		1,317 10 546		N/A N/A N/A		

Number of Enfield volunteers: 38 Number of Volunteer Hours: 2,968

GCSCC cost to provide services for Enfield residents only	<u>118,998.87</u>
Request for Senior Services for 2010	7,258.00
Received from Town of Enfield for 2010	7,258.00
Request for Senior Services for 2011	7,140.00

NOTE:

- (1) Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2009 to September 30, 2010.
- (2) Services were funded by Federal and State programs 58%; municipalities (6%), county and United Way 11%; Client donations for services 8%; Charitable contributions 21%; Other 2%.

Headrest

Headrest has completed 40 years of continuous services operating our 24-hour Hotline. This service started in 1971. The Hotline answered 9,968 calls this past year dealing with suicide, crisis, substance abuse and adolescent issues as well as providing information on services related to food, shelter and assistance. Please know that someone is always here to take your call 24/7 at 603-448-4400 or 1-800-639-6095

Headrest receives suicide calls for New Hampshire and Vermont from two national suicide lines (1-800-273-8255) & (1-800-SUICIDE).

Headrest also does substance abuse counseling and residential detox for the residence of Enfield without regard to the ability to pay.

The Hotline is generously supported by municipalities in the Upper Valley as well as donors from those towns including Enfield.

I would like to extend to the taxpayers of Enfield my thanks and appreciation for your past and future support. The staff at Headrest will do our very best to put your funds to good use serving those in crisis.

Respectfully,

Michael Cryans Executive Director



"Celebrating 40 years of community, crisis, & addiction recovery support"

LISTEN Community Services

Listen Community Services is pleased to report the following services delivered to Enfield resident from July 1, 2009- June 30, 2010

Direct Benefit Programs supporting Enfield residents:

Food Pantry
122 household visits at a value of \$12,172
Heat Helpers
53 households received \$15,787 worth of fuel
Holiday Baskets
33 households served at a value of \$6,600

Housing Helpers 14 households received \$4,650 in rental assistance

Summer Camp 14 children sent to camp at a cost of \$2,968

Thrift Store Vouchers 40 households received \$2,471 worth of clothing &

furniture

USDA Food 84 household visits for \$1,260 worth of surplus food

Misc. Client Need 21 households received \$475 in benefits

(prescription medication, gasoline, bus tickets, etc.)

Service Programs supporting Enfield residents:

Budget Counseling
Utilities Advocacy
Benefits Assistance

66 households visits
1 household served
27 household visits

The total cost of service and direct benefits delivered to Enfield residents for FY 2009 is \$50,214. While there is no longer a Listen sponsored Community Dinner in Enfield, Enfield residents do benefit from our Community Dinners in surrounding towns. Last fiscal year, Listen served 16,223 meals valued at \$146,007. Enfield residents in-need rely upon our Community Dinners. Listen does not charge for its services nor does it receive state or federal funds.

Listen Community Services is most grateful to Enfield residents for their support and goodwill. The Upper Valley is a special place to live because of your generosity. We are all blessed to have neighbors who recognize the need and then do something about it. Thank you for your thoughtful and kind response to those Enfield residents who are challenged by these hard times.



Sincerely,
Merilynn B. Bourne, Executive Director
Listen Community Services
603-448-4553 or www.listencs.org

Mascoma Lake Association

The mission statement for the Mascoma Lake Association: "The Association is formed for the furtherance and betterment of the safety, health, welfare, and enjoyment of the people who live on or use Mascoma Lake. The Association is dedicated to the mission of preserving the natural beauty and pristine water quality of Mascoma Lake, working towards this objective in every way possible, including educational programs directed toward members and other users of the lake."

The MLA is a member based non-profit association with 141 paying members and a volunteer board. Countless volunteer hours were donated for the MLA's projects this year including collecting water samples, monitoring water quality, participating in the Loon Preservation Committee's Annual Loon Census, education, (newsletters, web site and programs) and identifying and controlling invasive plants.

Our most labor-intensive project remains the control of Eurasian Milfoil. In 2010 over 3,000 plants were hand dug and removed from the lake. This prolific plant has the potential to form a mat of vegetation across the water surface impacting enjoyment of the lake for swimmers, kayakers and fisherman. Without control efforts, Eurasian Milfoil would certainly impact the scenic quality and property values around the lake. We applied for and received a grant from NH Lake Association to support our efforts to control this plant species. This grant was successfully matched with 308 volunteer hours. The grant money was used to pay for air tanks, diver safety equipment, nets and a GPS mapping system to help us document and relocate invasive plants.

About 100 people attended our annual meeting, held on July 24th. Our guest speaker, Alex Vogt, from the D.O.T. presented plans for the replacement of the Shaker Bridge.

Our next annual meeting is planned for July 23, 2011 at the Enfield Community Center @ 8:30 a.m. Hope you'll join us.



Terri Lynch, President Elizabeth Bucklin, Vice President Gary Gaudette, Treasurer Ellen Lewis, Secretary

Mascoma Valley Health Initiative

MVHI is a nonprofit public health organization serving the Upper Valley towns of Canaan, Cornish, Dorchester, Enfield, Grafton, Grantham, Hanover, Lebanon, Lyme, Orange, Orford, Piermont, and Plainfield. Our goal is to protect and promote the health of our community.

In 2010, MVHI supported public health service and substance abuse prevention programs. MVHI served as the New Hampshire Immunization Program regional site. We implemented a federally-funded rural health planning grant, the Upper Valley Healthy Community Program, with the goal of improving rural access to primary care and preventive health services. MVHI implemented two substance abuse prevention initiatives in the towns of Canaan, Enfield, Dorchester, Grafton, and Orange: 1) Indian River Youth 2 Youth afterschool program, and 2) Mascoma Valley Prevention Network, a community-based coalition focused on reducing youth alcohol and drug abuse.

During 2010, our programs reached many people who live, work, and attend school in Enfield:

- MVHI coordinated school-based seasonal flu vaccine clinics which immunized 84 Mascoma Valley students. [# vaccinated: EVS, 23; CES, 32; IRS, 29]
- MVHI, in partnership with Dartmouth Medical School, provided free flu vaccine to over 590 people through two free clinics at the Enfield Community Building.
- Enfield was represented on the Planning Workgroup for the Upper Valley Healthy Community Project, by David Beaufait, MD, and at least two meetings to gain community input were held in Enfield.
- During the Spring, 4 Enfield youth participated in the Youth 2 Youth program; during the Fall, 8 Enfield youth participated.
- The Mascoma Valley Prevention Network hosted the first in a Parent Night Series of events in August 2010 and launched a public education campaign that works with local retailers, including six in Enfield, to post information about prevention.

MVHI greatly appreciates the support we receive from Enfield and will continue to work hard to meet your needs.



Town Forest Fire Warden & State Forest Ranger

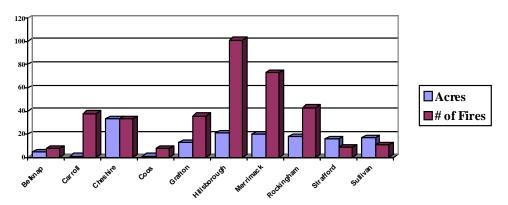
Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing <u>ANY</u> outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

This past fire season had a slightly lower number of fires, as well as lower number of acres burned then the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2010 Fire Statistics

(All fires reported as of December 3, 2009) (Figures do not include fires on the jurisdiction of the White Mountain National Forest)

Fire Activity by County



COUNTY STATISTICS

County	Acres	# of Fires
Belknap	5	8
Carroll	1	38
Cheshire	33	33
Coos	1	8
Grafton	13	36
Hillsborough	21	101
Merrimack	20	73
Rockingham	18	43
Strafford	16	9
Sullivan	17	11

Causes Of Fires R	eported	_	Total Fires	Total Acres
Arson	3	2010	360	145
Debris	146	2009	334	173
Campfire	35	2008	455	175
Children	13	2007	437	212
Smoking	13	2006	500	473
Railroad	0	2005	546	174
Equipment	18	2004	482	147
Lightning	4	2003	374	100
Miscellaneous*	128			

^{*} Miscellaneous: power lines, fireworks, electric fences, etc.

ONLY YOU CAN PREVENT WILDLAND FIRES

Tri-Country Community Action Programs

Tri-County CAP is proud to report the following service summary for FY 2009 for the Town of Enfield.

Direct Benefit Programs supporting Enfield Residents:

- **126** Households were assisted with \$115,594 in deliverable fuel.
- 103 Households were assisted with \$37,702 in Electric Discounts.
- 5 Households were assisted with \$40,619 in Weatherization projects.
- 91 Households were assisted with \$17, 246 in rental assistance.

Total Dollars spent on Direct Client Service for the town of Enfield, **\$211,161.**

Enfield provided us with a grant for \$2000 towards our office operations for the FY 2009.

Tri-County CAP would like to thank the citizens of Enfield for their support of our operations and we hope to continue to build our relationship and strengthen our outreach to your community.

In Peace,

Angelica Jackson, Tri-County CAP Community Contact Office Manager (603) 443-6100

UNH Cooperative Extension - Grafton County

University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Four full-time Extension Educators, Deborah Maes, Consumer and Family Resources, Kathleen Jablonski, 4-H Youth Development, Heather Bryant, Agricultural Resources, and David Falkenham, Forestry and Wildlife Resources are joined by Arianne Fosdick, Volunteer Management Program Assistant and Michal Lunak, State Dairy Specialist. Lisa Ford, Nutrition Connections, is housed at Whole Village Family Resource Center in Plymouth. Our staff are supported in the office by Kristina Vaughan, Teresa Locke and Donna Lee.

Volunteers in 4-H Youth Development, Forestry Coverts and Master Gardeners programs are an important asset to our outreach work. The volunteers who serve on the Grafton County Extension Advisory Council provide support and guidance for our programs. Recent council members include David Keith from North Haverhill; Rebecca Page, Haverhill; Martha McLeod, Franconia; Frank Hagan, Bethlehem; Cheryl Taber, Littleton; Luther Kinney, Sugar Hill; Mary Ames, Bath; Pauline Corzilius, Pike; Annemarie Godston, North Haverhill; and Emilie Shipman, Enfield. They are joined by State Representative Kathleen Taylor and County Commissioners, Raymond Burton, Michael Cryans and Martha Richards.

- *The Dairy and Agricultural Resources programs focus on the educational needs of dairy and commercial farmers and growers.
- *A SARE grant and county funding supported a pepper variety trial on county land.
- *A series of workshops targeting commercial growers included starting seedlings, small fruit production and apple pruning.
- *Master Gardeners helped develop a parallel series of gardening workshops targeting youth that were offered throughout the summer. Topics included pressing flowers, fiber arts, and creating a habitat with compost.
- *Dairy Farmers attended workshops focusing on developing sustainability in tough economic times.
- *Food Safety classes provide education for food service workers and school food service personnel.
- *A collaboration between UNHCE and Child and Family Services helped provide parenting education classes to county residents.

*The Nutrition Connections program focuses on the needs of families with limited resources.

*The County Forestry Management Plan covering the 515 acres of county owned land was completed.

*The County Woodlands Tree Farm was successfully audited, and received renewed certification.

*In collaboration with the Natural Resources Conservation Service/USDA office, cost share projects were started or facilitated on privately owned lands.

*Our youth development program provides leadership to adult leaders of 4-H clubs and training for after-school program staff.

*NPASS (New Practices in After School Science) has trained staff in three school districts. This project seeks to foster an interest in science careers.

*Over 100 leaders worked with 230+ youth to help stage 20 county events as well as assist in regular club meetings.

*An Afterschool orientation session, based on new credentialing guidelines enacted by the state legislature, was presented around the state by 4-H Youth Development staff.

All staff members contribute to a weekly column that is sent to papers county-wide. We have expanded internet presence on our county web page and on Facebook.

Respectfully submitted:

Deborah B Maes Extension Educator, Family & Consumer Resources & County Office Administrator





Upper Valley Household Hazardous Waste Committee

During 2010 the Committee continued to maintain a regional website (www.uvhhw.org), provide educational outreach, and support the HHW collections.

Home & Life Show Event Booth: The Household Hazardous Waste Committee's booth in March 2010 featured information on collections in the area including dates and what materials are and are not accepted. Prescription and over-the-counter medicine examples and management options were provided.

Other materials included information on proper management of rechargeable batteries, fluorescent light bulbs, auto batteries, antifreeze, and mercury-containing devices such as button batteries, thermostats, and thermometers. Alternative cleaning recipes and pesticide-free lawn and garden care information were distributed. A large map displayed the household hazardous waste collections in the area in both New Hampshire and Vermont with their dates, times, and contacts for further information.

Household Hazardous Waste Collection Support: The committee provided volunteer support at the collections held at the Lebanon Landfill, keeping waiting times short and residents informed. A total of 498 households from Cornish, Enfield, Goshen, Hanover, Lebanon, Lempster, Lyme, Newbury, Orford, Piermont, Plainfield, Springfield, Sunapee, Unity and Wilmot brought waste to two collections at the Lebanon Landfill in July and September. Over 160 households from those towns brought waste to the Newbury, NH collection in August.

Unwanted Medicine Collections: Dartmouth-Hitchcock Outpatient Pharmacy partnered with the Upper Valley HHW Committee and the Upper Valley Lake Sunapee Regional Planning Commission to provide unwanted medicine collection. At the two Lebanon collections, 84 households brought unwanted medicines for proper disposal. At the Newbury, NH collection, 17 households brought unwanted medicines.

Proper handling of unwanted medicines is strictly regulated. A police officer must oversee the process and a pharmacist must determine the type of medication and document all "controlled" medicines (those addictive drugs having "street value"). The controlled substances are taken by the police officer at the end of the collection and stored at the police department until taken for incineration. The non-controlled medications are taken by the HHW contractor and incinerated with other materials collected.

The Upper Valley Household Hazardous Waste Committee is made up of volunteers from Upper Valley towns. We encourage anyone interested to attend our meetings and become involved. Contact Joyce Noll, Chair at 643-3083 for more information. We would love to talk to you.

Upper Valley Lake Sunapee Regional Planning Commission

The Commission is one of nine regional planning commissions (RPCs) in New Hampshire created to coordinate all aspects of planning, act as a liaison between local and state/federal agencies and provide advisory technical assistance on land use issues and development. We serve 27 communities from Piermont to Charlestown along the Connecticut River and from Wilmot to Washington to the east.

Over the past year the Commission has built a professional well trained staff in order to better address the needs that are important to the long-term sustainability of the communities within the region.

Revenue for the Commission was \$932,430.04 for FY10. About 16% of last year's revenue was received through local contracts with municipalities over and above dues, demonstrating the need and value of services. Currently, 93% of the municipalities within the region are members of the Commission. About 15% of the Commission revenue comes from the Unified Planning Work Program utilizing federal Highway Administration funding through the New Hampshire Department of Transportation. Other state and federal funding sources include USDA Rural Development, EPA funding distributed through NH Department of Environmental Services, FEMA through the NH Department of Safety-Homeland Security and Emergency Management, and 2% of the Commission revenue was received from the NH Office of Energy and Planning.

Just less than 11% of the budget is supported by local dues form municipalities. In FY10 member communities and counties provided membership dues that allowed the Commission to leverage approximately \$450,000 in federal funding.

The Commission consists of representative appointed by the leadership of each member municipality or county. Each municipality that is a member of the Commission is entitled to 2 representatives to the Commission. Municipalities with a populations of over 10,000 but less than 25,000 is entitled to have 3 representatives on the Commission (Claremont, Lebanon and Hanover currently). *In Enfield, Steven Schneider and Dan Kiley currently represent your community*.

The Commission was engaged in over 50 projects within the region this year and has increased its capacity to serve the communities of the region.

• On behalf of the Mascoma River Nominating Committee, the Commission submitted a complete application to NHDES to nominate the Mascoma River from Canaan Center to West Lebanon into the NH Rivers Management and Protection Program. A successful nomination would help to raise public awareness and appreciation for the important public resources provided by the river and would set up an intermunicipal committee to address river-related issues, develop and implement a river corridor management plan, and provide input on local activities.

- Household Hazardous Waste Collections were held in the City of Lebanon, the Town of Newport, and the Town of Sunapee. Over 700 households participating in the collection bringing an estimated 21 tons of hazardous waste that could otherwise have ended up in our landfills and potentially our drinking water. The total disposal cost for these collections was \$35,000. The annual grant from NHDES reduced the disposal cost by \$8,442. A USDA grant paid for the regional planning commission time for education and advertising. This made a total savings of over \$16,000 including both grants.
- The Commission performed several tasks within the Smart Growth and Low Impact Development component of an EPA grant project. Two municipalities were identified in the region to participate in an assistance program to determine their water quality protection priorities. The City of Lebanon and the Town of Enfield were chosen for this process. Maps were developed; a committee was formed in each of the municipalities to assess water quality protection needs and how to address them.
- Parcel data has been updated to reflect original conditions of the Eastman Community subdivision, allowing a merging of the existing ECA records database with ArcGIS parcel data
- Co-facilitated monthly meetings of the Grafton-Coos County Regional Coordinating Council for Community Transportation. Reviewed consultant report on feasibility of transportation operations. Provided 2004 Dialysis Transport Study conducted in VT to Grafton-Coos RCC chair and reviewed reports for Transport Central Feasibility advisory. Created directory of transportation services for the region.
- Provided the region with a summary fact sheet regarding legal notification requirements to dam owners and the NHDES Dam Bureau
- Dartmouth Hitchcock Medical Center is donating the services of a pharmacist to identify and catalog the medicines and interns to collect the materials form the residents; cars. The Police Department of the

host municipalities (Lebanon and Newbury) provided the legally required coverage.

- Created fact sheets, "Put Your Sidewalk and Driveway on a Low-Salt Diet" which is geared to the homeowner and addresses the problem with salt, safer alternatives to salt, and how to reduce the need for any deicer, worksheets are aimed at municipalities.
- The Upper Valley Lake Sunapee Regional Planning Commission provided a public training session focused on municipal public works departments. Guest speakers included Ken Daniels, Enfield DPW Director and NH Public Works Association, Doug Bechtel, Department of Transportation Public Works and Water Quality.
- The first Transfer Station Attendant informal lunch was held on July 16th at the City of Claremont Public Works. Towns reported changes in their management after learning of positive efforts in other towns.
- The Commission is working collaboratively with other RPCs and UNH/GRANIT to collect baseline information on broadband access and availability in New Hampshire. The first phase of data collection involved a survey of all Community Anchor Institutions (schools, colleges, libraries, hospitals/health care facilities, public safety entities, government buildings, and other community support facilities.) This information, along with coverage maps from the State's 70-plus Internet Service Providers, will be used to develop an on-line interactive map of New Hampshire's broadband Internet availability. The New Hampshire work will be merged with that of all United States and its territories, into a national broadband map, identifying areas that are served, unserved or underserved by Broadband Internet.
- The Commission successfully received Energy Efficiency Conservation Block Grant funding to provide technical assistance for municipalities that includes energy Master Plan chapters, Inventories for facilities/fleets etc. To determine highest costs to municipalities, prioritization processes to assist communities in identifying best use of funds, updating CIPs to include energy efficiency project, conducting energy policy audits, and general technical assistance and grant development for projects.

We are currently designing a database-driven website that will allow the public to search their community and learn about projects or initiatives taking place in their community, search master plans, ordinances and regulations, have access to meeting minutes, agendas and information on an ongoing basis and find up-to-date information about resources and Commission business. We are very excited about this project and look forward to notifying you when completed.

Respectfully submitted,

Christine Walker Executive Director



10 Water Street, Suite 225, Lebanon, NH 03766 603-448-1680

Visiting Nurse Association & Hospice of Vermont and New Hampshire

Home Healthcare, Hospice and Maternal Child Health Services in Enfield NH

The VNA & Hospice is a compassionate, non-profit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. By keeping Enfield residents out of emergency rooms and hospitals, and reducing the need for relocation to nursing homes, our care offers significant savings in the town's emergency services and other medical expenses.

VNA & Hospice clients are of all ages and at all stages in life. Services are provided to all in need regardless of ability to pay. Between July 1, 2009 and June 30, 2010, the VNA & Hospice made 3,021 homecare visits to 136 Enfield residents and absorbed approximately \$97,909 in unreimbursed charges.

<u>Home HealthCare:</u> 2,430 home visits to residents with short-term medical or physical needs

<u>Long-term Care:</u> 33 home visits to residents with chronic medical problems who needed extended care in their home to avoid admission to a nursing home.

<u>Hospice Services</u>: 456 home visits to residents who were in the final stages of their lives.

<u>Maternal and Child Health Services:</u> 102 home visits to residents for well baby, preventative and high-tech medical care.

Additionally, residents made visits to VNA & Hospice community clinics for foot care, blood pressure screenings, cholesterol testing and flu shots.

Enfield's annual appropriation helps the VNA & Hospice meet the demand for quality home healthcare, and to ensure that all who qualify for services will always be able to receive them. On behalf of the people we serve, we thank you for your continued support.

Sincerely,

Jeanne McLaughlin

President (1-888-300-8853)

Jeanna. M. Laughin

West Central Behavioral Health

In fiscal year 2010, West Central Behavioral Health received an appropriation of \$5,490 from the Town of Enfield. We are grateful for your contribution and pleased to inform you that it helped us provide free or reduced cost mental and behavioral health services to residents of Enfield who are uninsured or underinsured.

Last year, **51 children from Enfield and their families and 91 adult Enfield residents** received a total of 3,873 hours of mental health and substance abuse treatment services from West Central Behavioral Health.

We are committed to providing the highest quality mental health services to clients in our region, regardless of their ability to pay. Last year, severe state budget cuts and continued economic hardship coincided with an increased need for mental health services by uninsured and underinsured patients. To sustain our commitment to some of our most vulnerable neighbors, we are again asking the towns and cities we serve to support us in providing these essential services and continuing to improve the quality of life for everyone in our region. To achieve this goal, we are requesting an FY2011 appropriation of \$5,490 from the Town of Enfield.

West Central Behavioral Health is the New Hampshire-designated Community Mental Health Center for Enfield, as well as a broader area that includes Sullivan and southern Grafton counties. Our mission is "to reduce the burden of mental illness and improve the quality of life in our community. We commit ourselves to providing mental health services that are safe, effective, patient-centered, timely and efficient."

Our clients suffer from a range of chronic disorders and illnesses, including psychosis, schizophrenia and bipolar disorder. Our clients also battle all forms of addiction, as well as anxiety, depression, divorce or relationship-related stress and other debilitating but highly treatable conditions. We work with people of all ages in outpatient clinics, homes, nursing facilities, schools and residential supported living programs, offering a variety of counseling, psychiatric, case management and emergency services.

A contribution of \$5,490 for FY2011 will help West Central Behavioral Health to continue serving all Enfield residents who request our services, whether or not they can pay the full cost of their care. Thank you for your support.

Sincerely,

Ron Michaud Community Relations Officer

WISE

WISE has been committed to the mission of empowering victims of domestic and sexual violence to become safe and self-reliant through crisis intervention and support services. WISE also advances social justice through community education, training and public policy. Through our Domestic and Sexual Violence Programs, WISE provides 24-hour crisis intervention, advocacy and support services to victim-survivors of domestic and sexual violence and their loved ones. The WISE Prevention and Education Program seeks to raise community understanding of domestic and sexual violence by working with local services providers and educating middle and high-school aged youth about healthy relationships.

WISE provides a full range of services to Enfield residents through including access to our 24-hour crisis line, medical, legal and social services advocacy, emergency shelter, information and referral and facilitated support groups. Our Youth and Community Education program also provides educational violence prevention programming to students and staff in six local school districts.

In the last fiscal year WISE provided services to 1,049 new clients. 72 of these clients are known to be Enfield residents, many of whom continued to work with WISE throughout the year. All of these Enfield residents accessed WISE through our twenty-four hour crisis line, receiving services such as crisis counseling and support, assistance in filing for a restraining order, and referrals and advocacy in connecting with other community services.

In 2011, WISE will celebrate its 40th anniversary. There will be celebrations throughout the 15 towns in our service area. The goals of the celebration are: *Increased Awareness & Education, Fundraising and Celebration and Recognition of the many Survivors through the 40 Years.*

The WISE Board of Directors, staff and volunteers would like to thank the residents of Enfield, on behalf of many victim-survivors of domestic and sexual violence, for your on-going support of our programs and services.



Town of Enfield



Vital Statistics

Marriages

For the Year Ending December 31, 2010

Date	Name of Groom/Maiden Name of Bride	Residence
Jan. 14	Mark D. Inderlied Ann M. Corrette	Enfield Enfield
Feb. 14	Donald K. Daniels Jr. Elizabeth A. Pigsley	Enfield Enfield
Feb. 25	Michael S. Murphy Lisa M. Sweet	Enfield Enfield
Mar. 11	Peter T. Perillo Donna I. Schmanska	Enfield Enfield
Apr. 24	Allan H. Downing Claudette C. Barden	Enfield Hartford, VT
May 2	Mark D. Styles Sarah L. Henault	Enfield Enfield
May 22	Richard D. Rouleau Sandy M. Lea	Manchester Enfield
June 12	Matthew J. Charbono Amanda L. Timlake	Enfield Enfield
June 19	Jonathan D. Copeland Alison L. Ransom	Enfield Enfield
June 26	Sean A. Guillory Jenny D. Morales	Enfield Enfield
June 26	Joseph A. Wilson Nicole K. Bisbee	Enfield Enfield

<u>Date</u>	Name of Groom/Maiden Name of Bride	Residence
July 17	Sheena M. Morin Jamielee E. Sirek	Enfield Enfield
July 25	Derek C. Picknell Kendra L. Truman	Enfield Enfield
Aug 1	Thomas J. Dickerson Desiraee D. Freeman	Enfield Enfield
Aug. 6	Matthew J. Knittle Lindsay R. Teevens	Enfield Hanover
Aug. 7	Roy K. Moyer Brenda S. Hamilton	Enfield Enfield
Aug. 7	Matthew A. Oliver Heather D. Hackeman	Berlin Enfield
Aug. 14	Kevin M. Davis Erica A. Wood	Enfield Enfield
Aug. 28	Troy K. Traegde Susan M. Richardson	Enfield Enfield
Aug. 28	Stephen D. Gunn Melissa R. Demasse	Enfield Enfield
Sept. 18	Shane A. Barnes Amy W. Fullington	Enfield Enfield
Oct. 2	Anthony J. Stewart Katherine D. Plumley	Enfield Enfield
Oct. 17	Samuel Q. Armstrong Alison V. Hatch	Enfield Enfield
Oct. 28	Joseph M. Conlon Angela L. Morneau	Enfield Enfield

<u>Date</u>	Name of Groom/Maiden Name of Bride	Residence
Nov. 8	Kathleen G. Meyerson Stephanie A. Ross	Brewster, NY Enfield Center
Nov. 27	Richard J. Malinowski Michele D. Brister	Concord Enfield

Births

For the year ended December 31, 2010

<u>Date</u>	Place of Birth	<u>Name</u>	Name of Father Name of Mother
Jan. 8	Lebanon	Kiya June Wescott	Nicole Wescott
Jan. 20	Lebanon	Myles Carey Chen	Carey Chen Melissa Chen
Jan. 22	Lebanon	Antonio Ramon Gonzales	Ramon Flores Jessica Trigg
Feb. 3	Lebanon	Owen Noyes Bissonnette	Todd Bissonnette Courtney Bissonnette
Feb. 17	Lebanon	Carter Joseph Goodness	Brian Goodness Faith Goodness
Mar. 1	Lebanon	Elizabeth Marie Gifford	Alex Gifford Kimberly Gifford
Mar. 11	Lebanon	Madelyn Berube Huntington	Jonathan Huntington Christi Berube
Mar. 15	Lebanon	Wyatt Louis Styles	Mark Styles Sarah Henault
Mar. 16	Lebanon	Evangeline Kathleen Meyer	Jason Meyer Erin Meyer
Mar. 30	Lebanon	Charles Paul Pettersen	Raymond Pettersen Jr. Melissa Pettersen
Apr. 4	Lebanon	Schuyler James-Henri Hawkins	Jessie Hawkins Carolyn Hawkins
Apr. 7	Claremont	Dylan Jacob Wright	Kassandra Blair

<u>Date</u>	Place of Birth	<u>Name</u>	Name of Father Name of Mother
Apr. 8	Lebanon	Blake Ryan Howard	Matthew Howard Jerusha Howard
Apr. 13	Lebanon	Emily April McDermott	Ryan McDermott Elizabeth Bidot
June 15	Lebanon	Jayden Robert Allard	Douglas Allard Stephanie Hazlett
June 16	Lebanon	Travis Aiden Smith	Travis Smith Kristin Poitras
June 19	Lebanon	Beckett Nicholas Dube	Shane Dube Bobbie Stone
June 24	Lebanon	Duncan Joseph Bailey	Ryan Bailey Melissa Bailey
June 26	Lebanon	Nico Donovan Deserranno	Dimitri Deserranno Megan O'Brian
June 28	Lebanon	Jasmine Lynn Kenney	Michael Kenney Maryann Kenney
July 11	Lebanon	Athena Mahrie Destiny True	Jennifer True
Aug. 15	Lebanon	Bowen Philip Coe	Marcus Coe Lindsay Coe
Sept. 12	Lebanon	Kane Lucien Bergeron	Keith Bergeron Ericka Bergeron
Oct. 16	Lebanon	McKenzie Lyn Martin	Terry Martin II Rebecca Martin
Nov. 13	Lebanon	Carter Michael Lamonda	Adam Lamonda Dawn Lamonda

<u>Date</u>	Place of Birth	<u>Name</u>	Name of Father Name of Mother
Nov. 28	Lebanon	Eleanor June Trotter	John Trotter Kerry Trotter
Dec. 6	Lebanon	Nora Lynn Emerson	John Emerson Emily Emerson
Dec. 29	Lebanon	Ian Anthony Massecar	Erik Russell Hana Massecar

Deaths

For the year ended December 31, 2010

<u>Date</u>	Place of Death	Name of Deceased	Name of Father <u>Maiden Name of Mother</u>
Jan. 6	Enfield	Philip Wolcott Sr.	Laurens Wolcott Ethel Patchin
Jan. 6	Enfield	Sondra Blain	Not Stated Theresa Mosher
Jan. 6	Enfield	Nancy Foley	Ernest Hopkins Esther Brown
Jan. 22	Enfield	Alice Wininger	Thomas Eimutis Alice Lathrop
Feb. 14	Enfield	William Ladeau Jr.	William Ladeau Vera Unknown
Mar. 22	Lebanon	Deborah Warren	James Sloan Annie Christie
Apr. 2	Lebanon	Everett Cook	Ernest Cook Marion Graham
Apr. 8	Hanover	Stanley Bostwick	Harold Bostwick Clara Phillips
Apr. 9	Enfield	Richard Covey	Unknown Unknown
Apr. 24	Lebanon	Elizabeth Radicioni	William Burdick Beatrice Gauthier
Apr. 25	Poughkeepsie, NY	Mark Ruel	Fred Ruel Betty Mossey

<u>Date</u>	Place of Death	Name of Deceased	Name of Father <u>Maiden Name of Mother</u>
Apr. 26	Enfield	George Macie	Ralph Macie Irene Thibault
May 5	White River Jct, VT	William Avery	Frederick Avery Lena Sanborn
May 21	Lebanon	June Rice	Clayton Flanders Freda Goodwin
June 1	Lebanon	Neil Agan	Cornealis Agan Marion Lacourse
June 11	Lebanon	Ronald Hall	Burton Hall Edith Shanno
June 21	Enfield	Gladys Lawson	Walter Mills Mary Thomas
July 3	Lebanon	Roger Wilson	James Wilson Freda Libby
July 14	Lebanon	Virginia Campbell	Harland Campbell Lena King
July 24	Enfield	Edwin Wormwood	Ernest Wormwood Sr. Marsha Delaittre
July 26	Enfield	Peter Ashton	William Ashton Edythe Hendrickson
July 26	Claremont	Leo Gonyea	Bruce Gibson Debora Gonyea
Aug. 24	Lebanon	Elizabeth Guerin	Lee Sleeper Ada Morse
Aug. 28	Lebanon	Gerald M. Baril	Philias Baril Laura Nault

<u>Date</u>	Place of Death	Name of Deceased	Name of Father <u>Maiden Name of Mother</u>
Sept. 8	Enfield	Barbara Dessert	Harry Follansbee Louise Sherwood
Oct. 2	Keene	Frederick Duncan Jr.	Frederick Duncan Sr. Anna Evans
Oct. 21	Enfield	Ronald Chapman	Granville Chapman Florence Beaton
Oct. 26	Lebanon	Susan Kenney	Philip Kenney Norma Goss
Oct. 31	Enfield	Charlotte Harlow	Herbert Rauchfuss Charlotte Swartley
Nov. 24	Unity	Bernice Hewitt	Hazen Ingalls Ruth Cutler
Nov. 24	Lebanon	Stewart McConnell	Charlie McConnell Margaret Stewart
Dec. 5	Enfield	Theresa Lozeau	William Dauphinais Rosalie Bedard
Dec. 28	Enfield	William Crooker	Charles Crooker Marguerite Wescott

Town of Enfield



Miscellaneous Reports

2010 Town Meeting Minutes

The following is not a complete copy of the Town Meeting minutes of March 13, 2010, but reflects the results of the discussion, amendment of articles at the deliberative session, if any, and a record of the actual vote by Official Ballot.

* * *

Moderator David Beaufait called the meeting to order at 9:00am on Saturday, March 13, 2010 at the Enfield Village School. He led the audience in the pledge of allegiance. The Selectmen presented certificates of appreciation to outgoing board members. Meredith Smith, Chairman of the Heritage Commission, presented a certificate of appreciation to Tony Lozeau for his efforts restoring the Hewitt House and having it listed on the historic buildings national register. The Moderator introduced the head table: Selectmen Donald J. Crate, Sr., John Kluge and Fred Cummings, Town Manager Steven Schneider, Town Attorney James Raymond, Chairman of the Budget Committee Doug Pettibone, Budget Committee members, Alisa Bonnette, Executive Assistant, Town Clerk Carolee Higbee and Deputy Town Clerk Sandy Romano.

Articles 1 and 2 were voted on by Official Ballot on Tuesday, March 9, 2010.

Article 1. Town Officers elected:

For Two Years: **One Moderator**

David Beaufait 467

One Supervisor of the Checklist

Robert Foley 472

For Three Years: **One Selectman**

Donald J. Crate, Sr. 451

One Trustee of Trust Funds

Ellen H. Hackeman 463

One Cemetery Trustee

Richard M. Henderson 462

One Fire Ward

Richard A. Crate 269

One Library Trustee

Francine R. Lozeau 486

Two Zoning Board of Adjustment Members

Robert J. Cavalieri	303
David Dow	422

Three Budget Committee Members

Samuel Eaton	346
Shirley A. Green	404
Gail Malz	375

For Six Years: One Supervisor of the Checklist

James C. Gerding Sr. 433

Article 2. Article 2 passed as printed: Yes 276, No 151.

Are you in favor of the adoption of **Amendment #1**, as proposed by the Enfield Planning Board, for the Town of Enfield Zoning Ordinance as follows?

To see if the Town of Enfield, N.H. will adopt the provisions of N.H. RSA Section 674:21:VI of Title LCIV, Planning and Zoning, Chapter 674 Local Land Use Powers as they relate to applying the "Village Plan Alternative" as an integral part of the Town of Enfield, New Hampshire's Zoning Ordinance.

The Enfield Planning Board recommends passage of this article by a vote of 4-3.

Article 3: Article 3 passed as printed by voice vote.

To see if the Town will vote to raise and appropriate the Budget Committee's and Selectmen's recommended sum of four million, eight hundred seventy-six thousand, three hundred sixty-seven dollars, (\$4,876,367), for general municipal operations. This article does not include special or individual articles addressed. (Estimated tax impact \$5.51 per \$1,000 valuation.)

The Board of Selectmen recommends this article by a vote of 3-0. The Budget Committee recommends this article by a vote of 8-0.

Article 4: Article 4 passed as printed by voice vote.

To see if the Town will vote to raise and appropriate the sum of one hundred ninety thousand dollars (\$190,000) to purchase the following Public Works vehicles/equipment:

Vehicle/Equipment	Appropriation	Est. Tax Impact/\$1,000 Valuation	Est. Tax Impact on \$200,000 Home
Backhoe	\$140,000	25.455 cents	\$51
F550 1-Ton Dump Truck	\$50,000	9.091 cents	\$18
Total	\$190,000	34.546 cents	\$69

The Board of Selectmen recommends this article by a vote of 3-0. The Budget Committee recommends this article by a vote of 6-2.

Article 5: Article 5 passed as printed by voice vote.

To see if the Town will vote to modify the Tax Incremental Finance (TIF) District Plan Section V. District Plan, Project List by adding Huse Park/Community Building site plan improvements.

Article 6: Article 6 passed as printed by voice vote.

To see if the Town will vote to amend the Tax Incremental Finance (TIF) District Plan, Section V. District Plan, Project List by adding the extension of the sewer main along Main Street.

Article 7: Article 7 passed as printed by hand vote: 84 Yes, 29 No. (*By Petition*) Shall the Town of Enfield submit a request to the New Hampshire Department of Transportation to install STOP signs at the Main Street approaches to the Main Street/High Street/Shaker Hill Road intersection in downtown Enfield, creating a four way stop? This intersection has known safety issues arising from poor sight distances and deficient alignment.



The Board of Selectmen does not recommend this article by a vote of 2-1.

Article 8: Article 8 passed as printed by paper ballot vote: 85 Yes, 18 No.

(*By Petition*) Shall the Town of Enfield raise and appropriate the sum of three thousand, four hundred seven-two dollars (\$3,472) in support the Tri-County Cap Community Contact Office? This is \$16.00 per household Tri-County CAP uses to assist with Fuel & Electric Assistance and Homeless Outreach. (Estimated tax impact is less than .631 cents per \$1,000 valuation.)

The Board of Selectmen recommends this article by a vote of 3-0. The Budget Committee does not recommend this article by a vote of 8-0.

Article 9: Article 9 passed as printed by paper ballot vote: 88 Yes, 15 No.

(*By Petition*) Shall the Town raise and appropriate the sum of thirteen thousand nine hundred dollars (\$13,900) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the **Visiting Nurse Association & Hospice of VT and NH**? In 2009,

the VNA & Hospice of VT and NH made 2,256 homecare visits to 220 residents and provided approximately \$141,561 of uncompensated care to Enfield residents. (Estimated tax impact 2.527 cents per \$1,000 valuation.)

The Board of Selectmen recommends this article by a vote of 3-0. The Budget Committee does not recommend this article by a vote of 8-0.

Article 10: Article 10 passed as printed by paper ballot vote: 85 Yes, 16 No.

(*By Petition*) Shall the Town raise and appropriate the sum of seven thousand two hundred fifty-eight dollars (\$7,258) for the Grafton County Senior Citizens Council for services for Enfield residents in 2010? These services include congregate meals, home delivered meals, transportation, adult in-home care, outreach support, ServiceLink support and more. In 2009, Grafton County Senior Citizens Council, Inc. provided services for 166 Enfield residents, and ServiceLink provided services for 88 residents, and the cost of providing these services was \$126,979.84. (Estimated tax impact 1.320 cents per \$1,000 valuation.)

The Board of Selectmen recommends this article by a vote of 3-0. The Budget Committee does not recommend this article by a vote of 8-0.

Article 11: Article 11 passed as printed by paper ballot vote: 83 Yes, 19 No.

(*By Petition*) To see if the Town will raise and appropriate the sum of five thousand two hundred fifty dollars (\$5,250) for Advance Transit for the 2010 calendar year. Advance Transit provides Enfield residents free rides to hospitals, shopping centers, schools, and regional agencies in the Upper valley. The service reduces traffic congestion, improves access to jobs and employment opportunities, and enhances mobility and transportation options for residents with disabilities. Support for the Advance Transit program will help to sustain this free service for the benefit of the community. (Estimated tax impact is .955 cents per \$1,000 valuation.)

The Board of Selectmen recommends this article by a vote of 3-0. The Budget Committee does not recommend this article by a vote of 8-0.

Article 12: Article 12 passed as printed by paper ballot vote: 82 Yes, 18 No.

(By Petition) Shall the Town of Enfield raise and appropriate the sum of five thousand four hundred ninety one dollars (\$5,491) for the support of professional mental health services provided by West Central Behavioral Health? This appropriation will be used to pay West Central Behavioral Health for services provided to uninsured and underinsured Enfield residents who use West Central Behavioral Health's psychological, psychiatric, case management and emergency mental health services. Last year one hundred and thirty nine (139) Enfield residents were patients of West Central Behavioral Health. Of the 139 served 69 were Enfield's children. Enfield's appropriation will only be used to support services to Enfield residents. (Estimated tax impact is .998 cents per \$1,000 valuation.)

The Board of Selectmen recommends this article by a vote of 3-0. The Budget Committee does not recommend this article by a vote of 8-0.

Article 13: Article 13 passed as printed by paper ballot vote: 81 Yes, 20 No.

(*By Petition*) Shall the town raise and appropriate the sum of seven thousand dollars (\$7,000.00) for Headrest, Inc. for services for Enfield residents in 2010. These services include 24-hour Hotline, substance abuse counseling, residential detox, transitional living, NA meetings, and more. Headrest has always provided these services to the citizens of Enfield regardless of the ability to pay. (Estimated tax impact is 1.273 cents per \$1,000 valuation.)

The Board of Selectmen recommends this article by a vote of 3-0. The Budget Committee does not recommend this article by a vote of 8-0.

Article 14: Article 14 passed as printed by paper ballot vote: 81 Yes, 20 No.

(*By Petition*) Shall the Town raise and appropriate the sum of two thousand three hundred dollars (\$2,300) to help support the crisis intervention and support services and community outreach and violence prevention program at WISE (Women's Information Service) located in Lebanon, NH and serving the Town of Enfield as well as twelve additional towns in the Upper Valley of Vermont and New Hampshire. (Estimated tax impact is .418 cents per \$1,000 valuation.)

The Board of Selectmen recommends this article by a vote of 3-0. The Budget Committee does not recommend this article by a vote of 8-0.

Article 15: Article 15 passed as printed by paper ballot vote: 83 Yes, 16 No.

(By Petition) Shall the Town of Enfield raise and appropriate the sum of three thousand four hundred sixty three dollars (\$3,463) for the support of public health program services provided by Mascoma Valley Health Initiative in 2010? This appropriation represents an allocation of 75 cents per capita. This appropriation will be used to pay Mascoma Valley Health Initiative for services provided to adult, youth and child residents of Enfield who use Mascoma Valley health Initiative's public health immunization, youth alcohol and drug prevention, after school program, outreach and referral services. In 2009, Mascoma Valley Health Initiative conducted a seasonal flu clinic in Enfield and immunized more than 500 individuals. This appropriation will be used to support MVHI's work to protect and promote the health of Enfield residents. (Estimated tax impact is .630 cents per \$1,000 valuation.)

The Board of Selectmen recommends this article by a vote of 3-0. The Budget Committee does not recommend this article by a vote of 8-0.

Article 16: Article 16 passed as printed by voice vote.

To hear the reports of agents, auditors, committees, or any other officers heretofore chosen and pass any vote relating thereto.

The Moderator declared the meeting closed at 1:56 pm.

Town of Enfield

~ Tax Relief Options ~

For the following programs, applications are available at the Board of Selectmen's Office and are due by March 1st after final tax bill of the year.

<u>Abatements:</u> Per RSA 76:16, property owners who believe there is an error in their property assessment, or their assessment is disproportionate, may apply to the Board of Selectmen for an abatement. Applications are also on line at: http://www.nh.gov/btla/forms/documents/abatementforweb.pdf

<u>Blind Exemption:</u> Per RSA 72:37, residents who are legally blind, as determined by the administrator of blind services of the vocational rehabilitation division of the Education Department, may qualify for a \$15,000 exemption.

Blind Exemptions applied in 2010: \$15,000

Disabled Exemption: Residents who are deemed disabled under the Federal Social Security Act may qualify for a \$50,000 exemption. To qualify a person must be a resident of NH for the past 5 years. The taxpayer must have a net income of not more than \$18,400 (single) or \$26,400 (married), and not more that \$70,000 in assets excluding the value of the person's residence.

Disabled Exemptions applied in 2010: \$200,000

Elderly Exemption: Residents over 65 years old who meet income and asset limits may apply to the Board of Selectmen for an exemption of the assessment of their property.

Exemption amounts are:

for a person 65 years of age up to 75 years, \$ 46,000; for a person 75 years of age up to 80 years, \$ 69,000; for a person 80 years of age or older, \$ 92,000.

To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than twenty thousand

dollars (\$20,000) or if married, a combined net income of less than twenty-eight thousand dollars (\$28,000); and own net assets not in excess of seventy thousand dollars (\$70,000) excluding the value of the person's residence.

Elderly Exemptions applied in 2010: \$1,715,300

<u>Veterans Tax Credit:</u> A resident who has served in the armed forces in any of the qualifying wars or armed conflicts, as listed in RSA 72:28, and was honorably discharged; or the spouse or surviving spouse of such resident may apply for a \$200 tax credit. The surviving spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28, so long as the surviving spouse does not remarry, may qualify for a \$1,400 tax credit. Any person who has been honorably discharged, and who has a total and permanent service connected disability or is a double amputee or paraplegic because of service connected injury may qualify for a \$1,400 tax credit.

Veterans' Tax Credits applied in 2010 \$54,600

<u>Tax Deferral Lien:</u> Per RSA 72:38-a, disabled residents or residents over 65 may apply for a tax deferral lien. This program allows a resident to defer payment of their residential property taxes, plus annual interest of 5%, until the transfer of their property or up to 85% of the property equity value.

Low & Moderate Income Homeowners' Property Tax Relief: You may be eligible for this program if you are: Single with Adjusted Gross Income equal to or less than \$20,000; Married or filing Head of a NH Household with Adjusted Gross Income equal to or less than \$40,000; and own a home subject to the State Education Property Tax; and resided in that home on April 1, 2010.

The Town has no authority in regards to this program. In the past the State has made applications available at the Selectmen's Office by April 15th, and required them to be filed to the State of New Hampshire between May 1st and June 30th.

Right to Know Law

~ A Guide to Public Access ~

1. What is the "Right to Know" Law RSA 91-A?

It is New Hampshire's Statute, which emphasizes that the business of the Town is the public's business. It makes it clear that with very few exceptions, the public has access to Town records and meetings held in connection with Town Government.

2. Who does it cover?

All of us, whether we are elected officials, employees, or volunteers serving on a Board of the Town of Enfield.

3. What does it cover?

It covers all "meetings". A meeting occurs whenever a quorum of a Board, Committee or Subcommittee gathers and discusses or acts upon a matter over which that Board, Committee, or Subcommittee has supervision, control, jurisdiction, or advisory power. The law also requires that the business of a Board be conducted at a meeting, rather than by telephone, E-mail, or private gathering of individuals. New legislation allows telephone participation at a meeting.

Boards may allow one or more members to participate by telephone or other electronic means if (1) physical attendance is not reasonably practical (note in minutes); (2) all members can simultaneously hear and speak with each other; (3) except in an emergency, a quorum is still physically present in the location where the public was told the meeting would occur; and (4) all parts of the meeting are audible or otherwise discernable to the public in that location. (1)

Legal meetings may never be conducted by email or any other format, which does not allow the public to hear, read or discern the discussion contemporaneously at the meeting location. (2)

Public bodies may only deliberate in properly hold meetings, and may not use communication outside a meeting (such as sequential emails or phone calls) to circumvent the spirit or the purpose of the law. (3)

4. If it is a meeting, what does that mean?

A notice of the time and place of the meeting must be posted at least 24 hours in advance (excluding Sundays and legal holidays) in at least 2 public places. As of July 1, 2008, the Town's web site may now be counted as one of the two public posting locations.

The public is entitled to attend and may record or videotape the proceedings with courtesy permission.

All votes, with the very few exceptions itemized below, must be taken in open session and not be secret ballot.

Minutes must be taken and made available to the public within 144 hours.

5. When can we hold a Nonpublic Session?

Rarely – the Right to Know Law lists certain limited situation, which allow a board to go into nonpublic session. Those situations are:

- Dismissal, promotion, or setting compensation for public employees, RSA 91-A:3 II (a).
- Consideration of the hiring of a public employee, RSA 91-A:3 II (b).
- Matters which, if discussed in public, would likely affect adversely the reputation of any person – however, this cannot be used to protect a person who is a member of your Board, Committee or Subcommittee, RSA 91-A:3 II (c).
- Consideration of the purchase, sale, or lease of real or personal property, RSA 91-A:3 II (d).
- Discussion of pending or threatened (in writing) litigation, RSA 91-A:3 II (e).

6. How do we go into Nonpublic Session?

A motion must be made which specifically identifies the statutory category which is the reason for going into nonpublic session and then, a roll call vote must be taken in which each member's vote on the motion must be recorded.

7. If we go into Nonpublic Session, what then?

Minutes must be taken just as you would in open session. You must stay to the subject which was the original reason for going into the nonpublic session' if there is need to discuss other matters which discussion would be covered by a different exemption, you need to first come out of nonpublic session and then vote to go back in under that different exception. It is only in this way that a proper record can be prepared for public review.

The Minutes from the nonpublic session must be made public within 72 hours unless two-thirds of the members, while in nonpublic session, determine that the divulgence of the information likely would adversely effect the reputation of any person other than a member of the Board, committee, or Subcommittee, or render the proposed action ineffective, under those circumstances the Minutes may be withheld until those circumstances no longer apply. Action will be required to sequester.

8. Which Governmental Records are accessible?

The public has access to all records held by the town except to the extent they may fall under one of the exemptions listed above.

9. How quickly do the records need to be supplied?

If the requested record cannot conveniently be made available immediately, there is a deadline of five (5) business days for complying with the request.

10. If there is a question as to whether something is open to the Public, what do I do?

Consult with the Selectmen, and they will get advice from Town Counsel, if necessary.

11. In what format can the public demand that Town records be produced?

Most records are available for photocopying but the Right to Know Law also extends the right to obtain computer disks of material already in the Town's computers. A reasonable charge can be made to cover the cost of providing the copies or disks. In no case, however, does a member of the public have the right to demand that the Town collect, search for or arrange information that is not already pulled together for the Towns own purposes.

The above listed is intended as a general outline of the "Right to Know" Law, and is somewhat simplified for ease of description. If you have questions, please contact the Town Manager's Office at. 632-5026 or townhall@enfield.nh.us.

⁽¹⁾ (2) (3)</sup> Excerpts from the NH Local Government Center overview of the Right to Know Law, published August 2008 and available at www.nhlgc.org/LGCWebSite/PDFDocuments/Legal/RTKPoster_Elec.pdf

Town of Enfield Fee Schedule ~ 2011

<u>. </u>	Zoning Fees:	
	**	Φ 25 00
	Hearing fee	\$ 25.00
	Mailing fee	5.00
	Advertising	30.00
	Sign permits	5.00
	Copies of Zoning Ordinance	10.00
•	Planning Fees:	
	Boundary line adjustment	\$ 100.00
	Revocation of Plat	100.00
	Notice of Voluntary Merger	50.00
	Subdivision:	
	Minor or Resubdivision:	
	Phase I Conceptual Review	No fee
	Phase III Final Application	125.00
	Phase III Final Hearing	125.00
	Major:	
	Phase I Conceptual Review	No fee
	Phase II Preliminary Review	150.00
	Phase III Final Application	250.00
	Phase III Final Hearing	250.00
	Plus \$100 Per Lot, Site or Apartment Unit over 5	
	Site plan review:	
	Phase I	No fee
	Phase II	150.00
	Phase III	50.00
	Phase III	50.00
	Plus \$100 Per Acre Over 2 Developable Acres	
	Plus \$100 Per 1,000 Sq. Ft. over 1,000 Sq. Ft.	
	Renovations and/or additions	
	Application	50.00
	Hearing	50.00
	Plus \$100 Per 1,000 Sq. Ft. over 1,000 Sq. Ft.	

Home occupations:	
No changes to site/structure	100.00
Mailing	\$5 per party
Advertising	35.00
Tax mapping	\$20 per lot
Filing Mylar with County	\$10 plus cost of registry
Cost for registry (subject to change):	
$8\frac{1}{2} \times 11 - 11 \times 17$	9.00
17 x 22	14.00
22x 34	24.00
Plus \$2.00 Document Recording Surcharge	
Plus \$25.00 Land Conservation Heritage Inv	vestment
Program (LCHIP) Fee	
Master plan	25.00
Subdivisions Regulations	10.00
Site Plan Review Regulations	10.00
Signature on Perimeter Survey Map	10.00
Driveway permit	25.00
Address Assignment	25.00
Zoning/Floodplain ordinance	10.00

Building Fees:

Permit Type:	Processing Fee	+	Inspection Fee (per Square Foot)
*Single Family Homes (stick built, double wide, modular)	\$40.00	+	\$0.12
*Mobile Homes (single wide)	\$25.00	+	\$0.08
*Garages & Barns	\$25.00	+	\$0.08
Additions & Renovations	\$35.00	+	\$0.12
Storage Buildings (no entry of vehicle), Decks & *Pools	\$25.00	+	\$0.06
*Multi-Family & Condominiums	\$100.00	+	\$0.15
*Commercial	\$100.00	+	\$0.15
Demolition	\$10.00	+	No Fee
Plumbing & Electrical (Included in above project packages*, fee only if applying as separate project.)	\$25.00	+	No Fee

Permit Type:	Processing Fee	+	Inspection Fee (per Square Foot)
Mechanical (Included in above project packages*, fee only if applying as separate project.) REMINDER: OIL BURNER PERMIT OR LP GAS PERMIT MUST BE COMPLETED.	\$25.00	+	No Fee
Re-inspection Fee (If inspection is called for and project is not ready, or if project fails 2 times, fee will be charged.)	\$15.00		
Renewal (Only allowed to renew 2 times and must be done before permit expires)	\$50% of Origin	nal Pe	ermit Processing

The processing fee is payable upon submission of application. This fee is non-refundable.

The inspection fee is payable upon approval of application and issuance of permit.

Work must proceed within the 12-month period following the permit issue date.

Inspection fees for projects not undertaken are refundable per IBC 2000 code, this request must be done in writing to the Building Inspector within the current year of the permit.

Police Fees

Special Detail (subject to change)	\$53.20 / hr.
Accident Reports	
To residents	Free
To any company or non-resident	10.00
Resident Pistol Permit	Free
Pistol Sales Permit	25.00
Games of Chance Permit	25.00

Library Fees

Late fees:	
Books	\$0.05 / day / item
Videos	\$1.00 / day / item
Copies (dependent upon paper size)	.2030
Fax (per page)	\$1.00

Administrative Fees

Photocopies (per page):	
8-1/2 x 11	\$.25
11 x 17	.50
Lebanon Landfill ticket (per 10-punch ticket)	10.00
Beach parking (one day)	1.00
Beach parking (15 consecutive days)	10.00
Beach parking season (June 15 – September 15)	25.00
Blotter Book (hard copy)	50.00
Building Rental Fees (per day):	
Municipal/Community Functions w/kitchen use	50.00
Private Function – Residents	100.00
Private Function – Non-Residents	200.00
Diskettes	5.00
Fax (per page)	1.00
Cemetery fees (full body)	300.00
Cemetery fees (cremation)	75.00
Vehicle registration (for town to do state portion)	3.00
Vehicle title application	2.00
Marriage license	65.00
License 50.00	
Certified copy 15.00	
Dog license	
Intact	9.00
Spayed/Neutered	6.50
Group license (5 or more dogs)	20.00
Checklist	25.00
Vital records (birth, death, marriage, divorce):	
First copy	15.00
Subsequent copies	10.00

Sewer & Water Fees

Water hookup application (non-refundable)	\$ 150.00
Sewer hookup application (non-refundable)	150.00
Water hookup connection fee	1500.00
Sewer hookup connection fee	1500.00
Meter costs & setting fees:	
Meter, meter horn & fittings	115.00
(Market cost adjusted annually)	
Meter setting	100.00

Transfer Station & Recycling Center Fees

(Effective January 1, 2011)

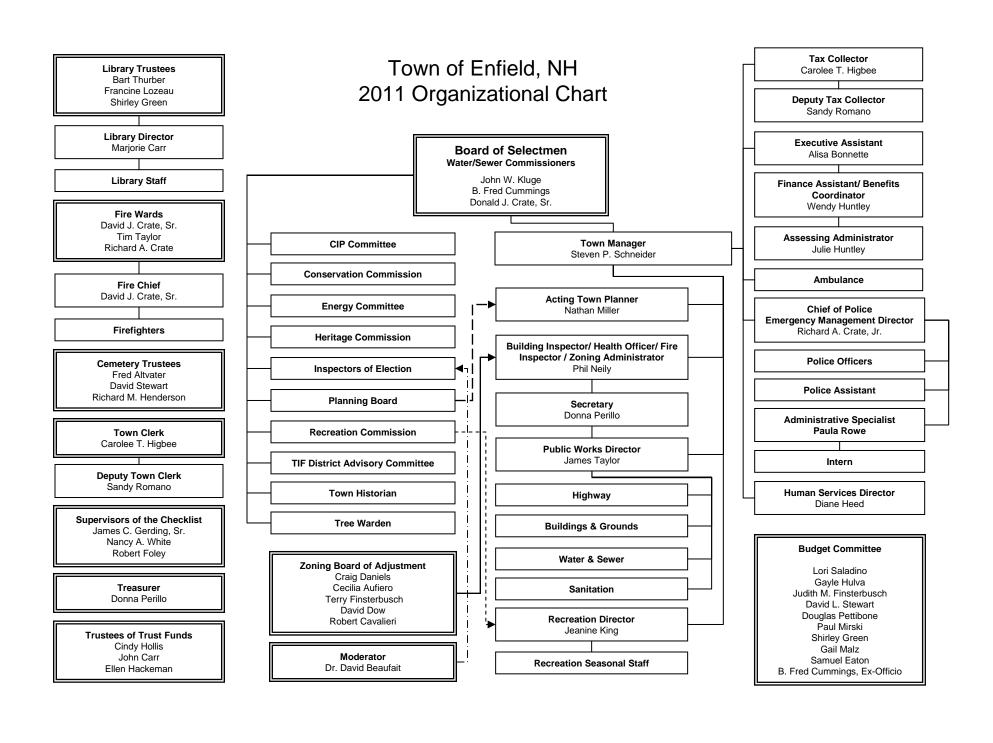
CFC's	•	20.00
	Ф	
Fire Extinguisher		10.00
Microwave		10.00
Propane Tank 20#		10.00
Car Tires	\$3 each	or 2 for \$5
Truck Tire		10.00
Equipment Tire		30.00
Small TV		10.00
Medium TV		15.00
Large TV or Console		25.00
Computer Monitor, CPU, Printers		20.00
Computer Component		10.00
Stereo Equipment/VCR/DVD Players		5.00

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Town of Enfield ~ Organizational Chart (fold out) Inside I	Back Cover



If you are blind, elderly, disabled, a veteran, veteran's spouse, or veteran's widow, you may be eligible for a tax exemption, credit, abatement or deferral ~ please call the Assessor's Office for details at 632-5026, Ext. 5406.

CURRENT USE

If you have 10 acres or more of undeveloped land you may be eligible for Current Use taxation. Please call the Assessor's Office for details ~ Deadline for application is April 15.

• <u>DOGS</u> • <u>DOGS</u> • <u>DOGS</u> •

Dog licensing is required annually and should be completed by April 30^{th} . Late fines and/or civil forfeitures will accrue after May 31^{st}