

233 rd Annual Report



CORNISH, NEW HAMPSHIRE

MARCH 2000

• NOTICE •

TO DOG OWNERS:

• Rabies Clinic -April 1, 2000 • 10 am-12 noon • Fire Station - Rt. 120 • Cornish Flat

- All dogs over three months of age must be registered by May 1 st..
- Legal rates: males and females \$9.00 neutered males \$6.50, spayed females \$6.50. Owner over 65 \$2.00 for first dog, regular rates for additional dogs.
- Rabies certificates required for registration.
- Failure to register makes owners liable for a \$15.00 fine and a \$1.00 penalty per month after June 1st. It's the law!
- Owners are liable for free running dogs. If in doubt, check the state statutes RSA:466. The penalties are severe.

TO PROPERTY OWNERS:

• The law provides that those who do not return their inventory forms by April 15 not only lose their right to appeal their taxes but are now subject to a fine of not less than \$10.00 but up to and not over \$50.00.

TO THOSE BUILDING NEW OR MAKING CHANGES:

• The Town building code requires permits to construct or remodel any building. There are exceptions. Check first with the Selectmen.

TO THOSE OPERATING IN OR NEAR WETLANDS OR WATERWAY:

• RSA 438-A A Dredge & Fill application must be filed with the Town Clerk before commencing work. Fines can be assessed for noncompliance.

Your cooperation in the above matters will save time & money for you and cut costs of town government.

-The Selectmen

ALL EMERGENCIES: DIAL 9-1-1

NON-EMERGENCY NUMBERS

Fire: 675-2177 Police: 543-0535 Selectmen: 675-5611 Town Clerk: 675-5207 Tax Collector: 675-5221 Town Office Fax: 675-5605 Town Garage: 675-2205

233rd Annual Report

of the **Selectmen**

and other Town Officers



CORNISH NEW HAMPSHIRE

Year Ending December 31, 1999



1999 Memorial Day Parade Cornish Flat

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Cover: A group of townspeople hiking at the new Town Forest, October 30, 1999.

Photo by Bill Caterino

TOWN OFFICERS OF CORNISH, NEW HAMPSHIRE

Elected Officials

- Town Clerk 3 years Reigh H. Rock (2001) Rebecca Foster, Deputy
- Town Treasurer 1 year William Caterino Brent B. Edgerton, Deputy
- Moderator 2 years Peter H. Burling (2000)
- Selectmen 3 years Larry Dingee (2002) Stuart A. Hodgeman (000) Robert F. Maslan (2001)
- Tax Collector 1 year Reigh H. Rock Rebecca Foster- Deputy
- Supervisors of Checklist- 6 years Ruth G. Rollins (2000) Leland E. Atwood (2002) Robin Monette (2004)
- Trustee of Trust Funds- 3 years Kathleen Dougherty (2002) Willis Reed (2002) Cynthia K. Wegner (2001)
- Trustees of George H. Stowell Library 3 years Pamela Gendron (2002) Bemice F. Johnson (2000) Kathryn H. Patterson (2001)
- Overseer of Welfare 1 year Connie Kousman Martha Zoerheide, Assistant Judy Kaufman, Assistant
- Highway Agent 1 year Thomas Spaulding
- Sexton 1 year John J. Rock

Fence Viewers - 1 year

Alan Penfold Leo Maslan Ray Kibbie Fred Sullivan

Surveryors of Wood, Bark, & Lumber - 1 year Leo Maslan Reyer Jaarsma Robin Waterman James Neil Fred Weld

- Hog Reeves 1 year Jill Johnson & Charles Meyer Ted Doyle & Barbara Lewis
- Representatives to the General Court 2 years Constance Jones (2000) Peter Hoe Burling (2000)
- New Hampshire Executive Council 2 years Raymond S. Burton (2000)

Appointed Officials

- Police Officers By Selectmen Barritt Bodkins - Administrator Michael Boutillier Douglas Hacket William Wadsworth, III
- Librarian By Trustees of the Library Katherine Freeland
- Fire Chief By Selectmen Nathan Cass
- Planning Board By Selectmen 3 years John Hammond, Vice Chair(2001) Stuart Hodgeman, for Selectmen J. Cheston Newbold, Chair. (2001) John J. Rock (2002) Lee Baker, (2000) Peter C. Storrs, (2000) Anne M. Hier, Secretary (2000) Ellen Ballard, Alternate (2002) Connie Kousman, Alternate (2002) Gail MacKenzie, Alternate (2002)

Zoning Board of Adjustment - By Moderator 3 years

Eric Webb, Clerk and Secretary (2001) Caroline Storrs, Vice Chair (2001) Karim Chichakly, Chairman 2002 Keith Beardslee (2000) David Wood, Alternate William S. Balch, Alternate Bruce Tracy (2002) Dale Rook, Alternate

TOWN OFFICERS OF CORNISH, NEW HAMPSHIRE

Conservation Commission - By Selectmen -3years

Herrika W. Poor, Alternate Don Snowdon (2000) Michael M. Yatsevitch (2000) Larry Dingee, for Selectmen Brook Moore (2001) Janice Orion, Secretary (2002) Donna Bleazard (2000) Mariet Jaarsma, Alternate (2001) Nancy Newbold, Alternate (2000) Rae Ann Melloh, Alternate (2000) Gar Hier, Chairman (2001)

Solid Waste Representatives - By Selectmen William Gallagher (2000) Donna Bleazard, Alternate (2000)

Town Forest Committee - By Selectmen Virginia Prince- Chairman (2002) Dale O'Connor (2000) James Fitch (2001) Gar Heir (CCC) Larry Dingee (Selectmen)

Recreation Committee - By Selectmen Paul Queneau Audrey Jacquier

Finance Committee - By Moderator - 3 years William Caterino Exofficio Alan Penfold (2000) Fred Sullivan (2001) John Collins, Chairman (2000) Susanne Lupien (2000) Bradford Churchill (2000) Robert Bladen (2001)

Cornish Recycling Committee

Donna Bleazard	Leigh Callahan
Connie Kousman	Barbara Atherton
Nancy Wightman	Janice Orion
Rev. Wightman	Pat Pinkson- Burke
Richard Thompson	Paul Atherton

Capital Equipment Committee - By Selectmen

icourier.	
Peter Lynch	Larry Duval
Larry Dingee Chair	Milt Jewell
Don MacLeay	Scott Baker

Upper Valley Lake Sunapee Regional Planning

Commission - By Selectmen J. Cheston Newbold Anne M. Hier Alt.

Records Preservation Committee - By Selectmen Michael Yatsevitch MayBelle Rock Hannah Schaad Bernice Johnson, Chair

CT River Resource Comm-Local River Sub-Committee - By Selectmen Jeremiah Evarts

Overseer of Covered Bridges - By Selectmen Leo Maslan

Emergency Management Civil Defense Director -By Selectmen Robert Maslan

Spirit Committee - By Selectmen Nancy Newbold Dale O'Connor

Selectmen's Special Agent - By Selectmen Stuart Hodgeman

Auditors - By Selectmen Plodzik and Sanderson

Appointments By State

Health Officer - Virginai Prince Jenny Schad, Asst

Forest Fire Warden - Nathan Cass

Forest Fire Deputy Wardens

Dale Rook Larry Dingee Paul Whalen Mike Boutilier Leland Atwood Dale O'Connor Bob Mordenti

Ballot Clerks - By respective parties- 2 years Marion Stone (R) Alma Jacklin(R) Seward Rock (D) Sally Budong (D)

River Commission - By Governor J. Cheston Newbold

2000 WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Cornish, in the County of Sullivan, in said State, qualified to vote in town affairs:

You are hereby notified to meet at the School Gymnasium in said Cornish on Tuesday, the 14th of March, at 10:00 of the clock in the forenoon, to act upon the following subjects:

Articles 1 and 2 of the Warrant will be acted upon at 10:00 a.m. Voting will be by official ballot and checklist, and the polls will be open for this purpose and will remain open from 10:00 a.m. until 7:00 p.m., at which time the polls will close. The business portion of Town Meeting will begin at 12:00 noon. Articles 3 through 20 will be acted upon at that time.

Article 1: To choose all necessary Town Officers for the ensuing year.

Article 2: Are you in favor of the adoption of an amendment to the Town Zoning Ordinance as proposed by the Planning Board as follows: To amend the Zoning Ordinance to permit expansion of existing, nonconforming uses and/or structures located within the Regulatory Floodplain Overlay District which do not constitute a substantial improvement and to add floodplain related definitions. This amendment is submitted by and has the approval of the Planning Board. A copy of the amendment is available at the Town Clerk's Office.

Artecle 3: To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same.

(a)	Town Office
(b)	Election, Registration, Vital Statistics 3,800
(c	Audit Town Books 4,000
(d)	Revaluation of Property 3,500
(e)	Legal Expenses 5,000
(f)	Planning Board 1,500
(g)	Zoning Board of Adjustment 500
(h)	Grounds
(i)	General Government Buildings 12,150
(j)	Cemeteries and Perpetual Care 21,475
(k)	Insurance (excluding medical) 35,000
(1)	Regional Assoc (UVLSRPC) 1,593
(m)	Town Records Preservation
(n)	Spirit Committee 1,000
(0)	Police Department
(p)	Rescue Squad
(q)	Ambulance
(r)	Fire Department
(s)	Emergency Management
(t)	Septage
(u)	Transfer Station Tickets
(v)	Recycling
(v) (w)	Hazardous Waste
(x)	Health Services
(y)	General Assistance
(z)	Parks and Recreation (CREA) 4,200
(zl)	Patriotic Purposes
(z2)	Conservation Commission Expenses 600
(z3)	Principal-Long Term Debt 30,000
(z4)	Interest -Long Term Debt 4,087
(z5)	Interest-Tax Anticipation Notes 2,000
(z6)	Public Library Fund 10,095
(z7)	County Tax Necessary Amount

Article 4: To see if the Town will vote to raise and appropriate the sum of \$3,000 to be placed in the Conservation Commission Fund. (Submitted by the Selectmen.) (The Selectmen recommend passage of this Article.)

Article 5: To see if the Town will vote to raise and appropriate the sum of \$35,000 to be placed in the Highway Heavy Equipment Capital Reserve Fund. (Submitted by the Selectmen.) (The Selectmen recommend passage of this Article.)

Article 6: To see if the Town will vote to raise and appropriate the sum of \$13,000 to be placed in the Fire Department Capital Reserve Fund. (Submitted by the Selectmen.) (The Selectmen recommend passage of this Article.)

Article 7: To see if the Town will vote to raise and appropriate the sum of \$4,000 to be placed in the Police Department New Police Cruiser Capital Reserve Fund. (Submitted by the Selectmen.) (The Selectmen recommend passage of this Article.)

Article 8: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be placed in the Appraisal Capital Reserve Fund. (Submitted by the Selectmen.) (The Selectmen recommend passage of this Article.)

Article 9: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be placed in the Town Bridge Capital Reserve Fund. (Submitted by the Selectmen.) (The Selectmen recommend passage of this Article.)

Article 10: To see if the Town will vote to raise and appropriate the sum of \$309,670 for the maintenance of Class V Highways and Bridges, and snow removal from town buildings and school grounds. The sum of \$223,634 shall be raised by taxes for the maintenance of Class V Highways and Bridges (and above-mentioned snow removal), and the balance of \$86,036 to be received from the State as Highway Block Grant Funds for special maintenance projects on Class V Highways and Bridges. (Submitted by the Selectmen.) (The Selectmen recommend passage of this Article.)

Article 11: To see if the Town will vote to raise and appropriate the sum of up to \$26,000 for the purchase of a new police cruiser and to authorize the withdrawal of up to \$19,000 from the New Police Cruiser Capital Reserve Fund established for this purpose, the remaining balance to be derived by the sale or trade of the existing police cruiser. (Submitted by the Selectmen.) (The Selectmen recommend passage of this Article.)

Article 12: To see if the Town will vote to raise and appropriate the sum of \$6,200 for replacement of the culvert running from Fuller Pond across school property/fairgrounds to North Parsonage Road. (Submitted by the Selectmen.) (The Selectmen recommend passage of this Article.)

Article 13: To see if the Town will vote to raise and appropriate up to the sum of \$25,000 to make improvements in the Town Forest and to authorize the expenditure of gifts, grants or proceeds of a timber harvest for this purpose. Any additional revenues from the timber harvest shall be placed in the Town Forest Maintenance Fund RSA 31:113. No part of this appropriation will come from tax dollars. (Submitted by the Selectmen.) (The Selectmen recommend passage of this Article.)

Article 14: To see if the Town will vote to establish a Library Capital Reserve Fund and to raise and appropriate the sum of \$2,000 to be placed in said fund. (Submitted by the Selectmen.) (The Selectmen recommend passage of this Article.)

Article 15: To see if the Town will vote to raise and appropriate the sum of up to \$18,000 for the purchase of a property assessment statistical update and to authorize the withdrawal of said sum from the Appraisal Capital Reserve Fund established for this purpose. (Submitted by the Selectmen.) (The Selectmen recommend passage of this Article.)

Article 16. To see if the Town will vote to adopt the following:

The Citizens of Cornish, New Hampshire call upon the US government and governments of all nuclear weapons states to secure on an urgent basis a nuclear weapons abolition treaty. The treaty must include an early timetable for the elimination of nuclear weapons in a manner that is mutual and vertifiable among all nations.

We further urge our state senators and representatives to introduce a resolution to this effect and send it on to the New Hampshire Congressional delegation for immediate action. (Submitted by Petition.)

Article 17. To see if the Town will vote to instruct the Moderator to appoint a Town Administation Study Committee of at least three (3) but no more than seven (7) members to study alternative ways to administer the Town's business and to report back at the 2001 Cornish Town Meeting, said report to be printed in the Town Report for that meeting. (Submitted by Petition.)

Article 18: To see if the Town will vote to aurhorize the prepayment of taxes and to permit the Tax Collector to accept prepayment of taxes as authorized under RSA 80:52a. (Submitted by the Selectmen.) (The Selectmen recommend passage of this Article.)

Article 19: To hear reports of Officers, Agents, Auditors and Committees heretofore chosen, and pass any vote in relation thereto.

Article 20 : To transact any other business that may legally come before this meeting.

Given under our hand and seal this 18 th day of February, in the year of our Lord Two Thousand.

STUART A. HODGEMAN

ROBERT F. MASLAN

LAWRENCE S. DINGEE

A TRUE COPY ATTEST

ROBERT F. MASLAN

SELECTMEN OF CORNISH

CORNISH, NH

TOWN MEETING MINUTES

MARCH 9, 1999

The minutes of the Cornish Town Meeting held Tuesday the 9th of March 1999. Peter Burling, Moderator of the Town of Cornish, opened the polls at 10:00 am to begin the voting session of the Cornish Town Meeting. The Town Warrant was read in its entirety and Moderator Burling noted that the Warrant was properly certified by the Selectmen and that all the Selectmen's signatures were displayed on the back of the Warrant. supervisors of the Checklists signed both checklists and were sworn in by the Town Clerk, Reigh Helen Rock. All names therein were in order being Seward Rock, Marion Stone, Sally Budlong and Alma Jacklin. The business portion of the meeting began at 12:00 noon with Reverend Dale Nicholas saying a prayer followed by the Pledge of Allegiance.

Articles 1, 2, 3, 4, and 5 of the Warrant were voted on by the Townspeople through the day.

Article 1: To Choose all necessary Town Officers for the ensuing year. The results of the voting are as follows:

Selectmen for 3 years: Larry Dingee received 247 votes, Bill Gallagher received 7 votes, Bob Maslan received 1 vote, Mike Monette received 1 vote, Jim Strout received 1 vote, Don Maclay received 1 vote, Caroline Storrs received 1 vote, Harold Morse received 2 votes, Anne Hier receive 1 vote, Nate Cass received 1 vote, Connie Kousman received 1 vote, Cheston Newbold received 2 votes, Dan Charland received 1 vote, Seward Rock received 1 vote, Bruce Posner received 1 vote, Peter Storrs received 1 vote, Gar Hier received 1 vote, Larry Duval received 2 votes, Wayne Gray received 1 vote and Chris O'Connor received 1 vote. Larry Dingee was declared the winner.

Town Treasurer for one year: William F. Caterino Jr. received 268 votes, Fred Schad received 1 vote and Brenda Jordan received 1 vote. William F. Caterino was declared the winner.

Tax Collector for one year: Reigh Helen Rock received 280 votes and was declared the winner.

Trustee of Trust Fund for three years: Kathleen Dougherty received 264 votes and was declared the winner.

Sexton for one year: John Rock received 269 votes and Mike Monette received 1 vote. John Rock was declared the winner.

Trustee of the Library for three years: Pamela Gendron received 262 votes, Nancy Newbold received 1 vote, Fred Schad received 1 vote and Ginny Gage received 1 vote. Pamela Gendron was declared the winner.

Highway Agent for one year: Thomas E. Spaulding received 250 votes, Albert Earle received 1 vote, Cecil Laclaire received 1 vote, Dan Charland received 1 vote, Larry Duval received 1 vote, Frank Woodbury received 1 vote, Mike Duval received 3 vote, Harold Morse received 2 votes, Robert Kibbie received 1 vote and Larry Dingee received 1 vote. Thomas E. Spaulding was declared the winner.

Overseer of Welfare for one year: Connie Kousman received 266 votes and Fred Schad received 1 vote. Connie Kousman was declared the winner.

Article 2: Are you in favor of the amendment to the Town Zoning Ordinance as proposed by the Planning Board as follows: To amend the definition of "home occupation." Yes = 185 No = 80

- Article 3: Are you in favor of the amendment to the Town Zoning Ordinance as proposed by the Planning Board as follows: To amend the square foot limitation for cottage industry from 1,000 square feet to 1,500 square feet.
 Yes = 214
 No = 62
- Article 4: Are you in favor of the amendment to the Town Zoning Ordinance as proposed by the Planning Board as follows: In Article V, Dimensional Standards, to add a provision relating to boundaries; to delete the "merger provision" and to substitute the word "frontage" for the word "access" in the dimensional standards and to amend Article VII, Nonconforming Lots, to be consistent with these changes. Yes = 196 No 119

Article 5: Are you in favor of abolishing the Historic District Commission. Yes = 157 No = 119

- Article 6: To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same.
 - (a) Town Office Larry Dingee moved that the Town raise and appropriate \$45,600. The motion was second by Bill Gallagher. Carolyn Stoors moved that the Town include in this appropriation the \$1000.00 from Article 19 to purchase an update for the payroll program purchased from 1989. This motion was seconded by Judy Rook and voted on in the affirmative. Bill Gallagher moved that the Tax Collectors Salary be increased from \$3000.00 to \$6000.00 The motion was seconded by Alan Penfold and voted on in the affirmative. The main motion now being \$49,600.00 was then voted on in the affirmative.
 - (b) Election, Registration, Vital Statistics Ruth Rollins moved the Town raise and appropriate \$1450. The motion was seconded by Bob Maslan and voted on in the affirmative.
 - (c) Audit Town Books Bob Maslan moved that the Town raise and appropriate \$4,000. The motion was seconded by Mike Monette and voted on in the affirmative.
 - (d) Revaluation of Property Cheston Newbold moved that the Town raise and appropriate \$3500. The motion was seconded by Larry Dingee and voted on in the affirmative.
 - (e) Legal Expenses Larry Dingee moved that the Town raise and appropriate \$5000. The motion was seconded by Bob Kibbie and voted on in the affirmative.
 - (f) Planning Board Cheston Newbold moved that the Town raise and appropriate \$1,500. The motion was seconded by Helen Lovell and voted on in the affirmative.
 - (g) Zoning Board of Adjustment Dale Rook moved that the Town raise and appropriate \$500. The motion was seconded by Judy Rook and voted on in the affirmative.
 - (h) Grounds Cheston Newbold moved that the Town raise and appropriate \$3,000. The motion was seconded by Stuart Hodgeman and voted on in the affirmative.
 - (i) General Government Building Larry Dingee moved that the Town raise and appropriate \$ 12,150. The motion was seconded by Stuart Hodgeman and voted on in the affirmative.
 - (j) Cemeteries and Perpetual Care Jack Rock moved that the Town raise and appropriate \$21,475. The motion was seconded by Bob Maslan and voted on in the affirmative.
 - (k) Insurance (Excluding medical) Bob Maslan moved that the Town raise and appropriate \$35,000. The motion was seconded by Larry Dingee and voted on in the affirmative.

- (I) Regional Assoc (UV LSRPC) Cheston Newbold moved that the Town raise and appropriate \$1,593. The motion was seconded by Dan Charland and voted on in the affirmative.
- (m) Town Records Preservation Dale Nicholas moved that the Town raise and appropriate \$3,500. The motion was seconded by Helen Lovell and voted on in the affirmative.
- (n) Spirit Committee Dale Nicholas moved that the Town raise and appropriate \$1,000. The motion was seconded by Ruth Rollins. James Strout moved to amend the main motion to \$2000. to be used to paint the buildings on the fair grounds. The motion was seconded by Buz Lord and voted on in the negative. The main motion of \$1000. was then voted on in the affirmative.
- (o) Police Department Will Reed moved that the Town raise and appropriate \$45,850. The motion was seconded by Bob Maslan and voted on in the affirmative.
- (p) Rescue Squad Larry Dingee moved that the Town raise and appropriate \$4,400. The motion was seconded by Bob Maslan and voted on in the affirmative.
- (q) Ambulance Bob Maslan moved that the Town raise and appropriate \$15,133. The motion was seconded by Jim Strout and voted on in the affirmative.
- (r) Fire Department Dale Rook moved that the Town raise and appropriate \$28,875. The motion was seconded by Mike Monette and voted on in the affirmative.
- (s) Emergency Management Ruth Rollins moved that the Town raise and appropriate \$50. The motion was seconded by Bill Caterino and voted on in the affirmative.
- (t) Septage Bob Maslan moved that the Town raise and appropriate \$2,500. The motion was seconded by Doug Thayer and voted on in the affirmative.
- (u) Transfer Station Tickets Bill Caterino moved that the Town raise and appropriate \$7,000. The motion was seconded by Bob Maslan and voted on in the affirmative.
- (v) Recycling Patrick Pinkson-Burke moved that the Town raise and appropriate \$3,850. The motion was seconded by Dan Charland and voted on in the affirmative.
- (w) Hazardous Waste Helen Lovell moved that the Town raise and appropriate \$750. The motion was seconded by Larry Dingee and voted on in the affirmative.
- (x) Health Services Dale Rook moved that the Town raise and appropriate \$7,370. The motion was seconded by Larry Dingee and voted on in the affirmative.
- (y) General Assistance Stuart Hodgeman moved that the Town raise and appropriate \$2,500. The motion was seconded by Bob Maslan and voted on in the affirmative.
- (z) Parks & Recreation (CREA) Dan Charland moved that the Town raise and appropriate \$ 4,200. The motion was seconded by Polly Rand and voted on in the affirmative.
- (z1) Patriotic Purposes Ruth Rollins moved that the Town raise and appropriate \$300. The motion was seconded by Mike Monette and voted on in the affirmative.
- (z2) Conservation Commission Expenses Larry Dingee moved that the Town raise and appropriate \$ 600. The motion was seconded by Nancy Newbold and voted on in the affirmative.
- (z3) Principal Long Term Debt Stuart Hodgeman moved that the Town raise and appropriate \$ 62,800. The motion was seconded by Larry Dingee and voted on in the affirmative.
- 24) Interest Long Term Debt Stuart Hodgeman moved that the Town raise and appropriate \$7,385. The motion was seconded by Mike Monette and voted on in the affirmative.

- (z5) Interest Tax Anticipation Notes Bob Maslan moved that the Town raise and appropriate \$2,000. The motion was seconded by Helen Lovell and voted on in the affirmative.
- (z6) Public Library Fund Bernice Johnson moved that the Town raise and appropriate \$10,040. The motion was seconded by Dale Nicholas and voted on in the affirmative.
- (z7) County Tax Bernice Johnson moved that the Town raise and appropriate the Necessary Amount. The motion was seconded by Larry Dingee and voted on in the affirmative.
- Article 7: Rickie Poor moved that the Town raise and appropriate the sum of \$3,000 to be placed in the Conservation Commission Fund. The motion was seconded by James Strout and voted on in the affirmative.
- Article 8: Larry Dingee moved that the Town vote to raise and appropriate the sum of \$35,000 to be placed in the Highway Heavy Equipment Capital Reserve Fund. The motion was seconded by Bob Maslan and voted on in the affirmative.
- Article 9: Dale Rook moved that the Town vote to raise and appropriate the sum of \$13,000 to be placed in the Fire Department Capital Reserve Fund. The motion was seconded by Helen Lovell and voted on in the affirmative.
- Article 10: Dale Nicholas moved that the Town vote to raise and appropriate the sum of \$4,000 to be placed in the Police Department New Police Cruiser Capital Reserve Fund. The motion was seconded by Doug Hackett and voted on in the affirmative.
- Article 11: Larry Dingee moved that the Town vote to raise and appropriate the sum of \$5,000 to be placed in the Appraisal Reserve Fund. The motion was seconded by Stuart Hodgeman and voted on in the affirmative.
- Article 12: Mike Monette moved that the Town vote to raise and appropriate the sum of \$10,000 to be placed in the Town Bridge Capital Reserve Fund. The motion was seconded by Larry Dingee and voted on in the affirmative.
- Article 13: Doug Thayer moved that the Town vote to hire an additional full time highway truck driver. If approved the sum of \$26,350 will be added to the main Highway budget. Tom Spaulding seconded the motion. Bob Maslan moved that this be voted on by a paper ballot. A hand count of 6 people was taken that seconded the motion. The results being YES = 98 NO = 37
- Article 14: Bernice Johnson moved that the Town vote to raise and appropriate the sum of \$283,320 for the maintenance of Class V Highways and Bridges and snow removal from town buildings and school grounds. The sum of \$204,067 shall be raised by taxes for the maintenance of Class V Highways and Bridges (and above mentioned snow removal), and the balance of \$79,253 to be received from the state as Highway Block Grant Funds for special maintenance projects on Class V Highways and Bridges. The motion was seconded by Betty Caterino. Larry Dingee moved to amend the main motion from \$283,320 to \$309,670 and \$204,067. be increased to \$230,417. The motion was seconded by Alan Penfold and voted on in the affirmative.
- Article 15: Stuart Hodgeman moved the Town vote to authorize the prepayment of taxes and to permit the Tax Collector to accept prepayment of taxes as authorized under RSA 80:52a. The motion was seconded by Bob Maslan and voted on in the affirmative.
- Article 16: Dale Rook moved that the Town vote to expend the sum of up to \$94,000 for the purchase of a new loader and to authorize the withdrawal of up to \$82,000 from the Highway Heavy Equipment Capital Reserve Fund established for this purpose, the remaining balance to be derived by the sale or trade of the existing loader. The motion was seconded by Betty Abbott and voted on in the affirmative.

- Article 17: Eric Webb moved that the Town vote to establish a Town Forest on land recently acquired on Root Hill Road (Map 5, Lot 6, 270 acres) pursuant to the provisions of RSA 31:110. The motion was seconded by Dale O'Connor. Eric Webb moved that the Town establish a Town Forest on the land recently acquired (or soon to be Acquired) from The Society for the Protection of New Hampshire Forests on Root Hill Road (Map 5, Lot 6, 270 acres) pursuant to the provision of RSA 31:110 and that the town meeting designate the Conservation Commission as the forestry management committee pursuant to RSA 31:112:II. The motion was seconded by Rickie Poor. A hand count was done the results being: Yes = 45 No = 66. The main motion was then voted on in the affirmative. The Selectmen will appoint a Town Forest Committee per RSA 31:110.
- Article 18: Bill Gallagher moved that the Town vote to raise and appropriate up to the sum of \$10,000 to make improvements in the Town Forest established pursuant to Warrant Article 17 and to authorize the expenditure of proceeds of a timber harvest for this purpose. Any additional revenues from the timber harvest shall be placed in the Town Forest Maintenance Fund. RSA 31.113. No part of this appropriation will come from tax dollars. The motion was seconded by Gail McKenzie. There was much discussion regarding a timber harvest and hurrying into decisions. Bill Gallagher wanted the record to show that he is opposed to this rush. A hand vote was done with the results being YES 56 NO 51. (The Selectmen will appoint a Town Forest Committee per RSA 31:110.)
- Article 19: Larry Dingee made a motion to pass over this article to raise and appropriate the sum of \$1000 for the purchase of an update for the payroll program purchased in 1989. This sum is added into article 6A. The motion was seconded by Bob Maslan and voted on in the affirmative.
- Article 20: Larry Dingee made a motion to accept reports of Officers, Agents, Auditors, and Committees heretofore chosen. The motion was seconded by Stuart Hodgeman and voted on in the affirmative.

Article 21: Other Business: Dale Nicholas made a motion that the Fence Views be: Kay Kibbie, Leo Maslan, Alan Penfold and Fred Sullivan. The motion was seconded by Robert Kibbie and voted on in the affirmative.

Bill Caterino made a motion to have the same people for Surveyors Of Wood Bark and Lumber. The people being Orville Fitch, Reyer Jaarsma, Leo Maslan, James Neil, Robin Waterman and Fred Weld. Also to be included in that group would be the Conservation Commission. Bernice Johnson seconded the motion and it was voted on in the affirmative.

Bernice Johnson moved that the Hog Reeves be Jill Johnson and Charles Meyers, Ted Doyle and Barbara Lewis. The motion was seconded by Doug Thayer and voted on in the affirmative.

Terry Scott made a motion to adopt a resolution calling for meaningful campaign finance reform by urging the General Court of New Hampshire, The United Sates Congress and the President of the United States to support and pass meaningful laws reforming electoral campaign financing. Meaningful reform will:

- return the political process to the will of the people
- encourage participation by qualified candidates with limited means
- reduce the influence of moneyed special interest on elections and lawmaking
- restore the principle of "one person, one vote" to election.

The motion was seconded by Larry Dingee and voted on in the affirmative.

Stuart Hodgeman said that The Board of Selectmen supports Newport's efforts to bar the sale and expansion of the solid waste area located in Claremont. The Selectmen wanted to know if there was any opposition. There was not comment from anyone.

Bill Caterino made a motion to adjourn the business portion of the meeting at 4:50 PM. The motion was seconded by Bob Maslan and voted on in the affirmative.



Respectfully submittred, Reigh Helen Rock

Town Clerk



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen Town of Cornish Cornish, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Cornish as of and for the year ended December 31, 1998 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

Except as discussed in the following paragraphs, we conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Government Accounting Standards Board Technical Bulletin 98-1, *Disclosures about Year 2000 Issues*, requires disclosure of certain matters regarding the year 2000 issue. The Town of Cornish has included such disclosures in Note 6C. Because of the unprecedented nature of the year 2000 issue, its effects and the success of related remediation efforts will not be fully determinable until the year 2000 and thereafter. Accordingly, insufficient audit evidence exists to support the Town of Cornish's disclosures with respect to the year 2000 issue made in Note 6C. Further we do not provide assurance that the Town of Cornish is or will be year 2000 ready, that the Town of Cornish's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Town of Cornish does business will be year 2000 ready.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Cornish has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

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Town of Cornish Independent Auditor's Report

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, along with the effects of such adjustments, if any, as might have been determined to be necessary had we been able to examine evidence regarding year 2000 disclosures, as noted above, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Cornish, as of December 31, 1998, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Cornish taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Cornish. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

March 24, 1999

Plodyik & Sanderson Professional association

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INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen Town of Cornish Cornish, New Hampshire

In planning and performing our audit of the Town of Cornish for the year ended December 31, 1998, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

March 24, 1999

Plodzik & Sanderson Professional Association

2000 BUDGET Town of Cornish, New Hampshire Statement of Revenues

	1999	1999	1999	2000	Estimate
TAXES	Estimate	Actual	Over/(Under)	Estimate	Over/(Under)
	4 000 00	6 126 00	5,136 99	1,000.00	0.00
Land Use Change Tax		6,136.99	2,178.00	10,000.00	0.00
Yield Taxes	10,000.00	12,178 00	2,178.00	102.00	0 00
Payment in Lieu of Ta		106.00	3.661.10	9.000.00	0.00
interest & Penalty on		12,661.10	3,001.10	9,000.00	0.00
LICENSES, PERMITS & FEI					
Motor Vehicle Permit		199,781.00	29,781.00	170,000 00	0 00
Building Permits	500.00	635.00	135.00	500.00	0 00
Dog Licenses & Fines		1,648.50	148.50	1,500.00	C 00
Other Permits & Fees	300.00	441.00	141.00	300.00	0.00
STATE OF NH & FEDERAL					
Shared Revenue	43,657.00	56,652.99	12,995.99	43,657.00	0.00
Highway Block Grant	79,253.00	79,253.03	0.03	86,036.00	6,783.00
Railroad Tax & Other	2,679.00	2,679.15	0.15	2,679.00	0.00
CHARGES FOR SERVICES					
Zoning Board Fees	100.00	251.32	151.32	100.00	0 00
Planning Board Fees	500.00	540.66	40.66	500.00	0.00
Zoning/Subdivision Re		22.00	(63.00)	85.00	0.00
Burial Fees	1.500.00	1,890,00	390.00	1,500.00	0.00
Highway Dept. Incom	e 50.00	0.00	(50.00)	50.00	0.00
Police Department Inc		5.043.00	(1.827.00)	6,870.00	0 00
Fire Department Inco		0.00	(200.00)	200.00	0.00
Recycling Income	200.00	506.80	306.80	200.00	0.00
Transfer Station Ticke	et Sales 7,000.00	7,500.00	500.00	7,000.00	0 00
MISCELLANEOUS SOURCE	S				
Sale of Town Property	12.000.00	20,451,00	8,451.00		(12,000.00)
Insurance Dividends	15.000.00	13,656.14	(1,343.86)	15,000.00	0.00
Rental of Town Prope		1.320.00	820.00	500.00	0 00
Interest on Investmen		25,149.84	6,149.84	19.000.00	0.00
Town Forest	10,000.00	0.00	(10,000.00)	25.000.00	15,000.00
Other Sources	1,000.00	12.642.07	11.642.07	1.000.00	0.00
OPERATING TRANSFERS I	· · ·	,2,012.01		,,	
Trust & Special Reve	-	0.00	(5,100.00)	5,100 00	0 00
Capital Reserve Fund		73,557.00	(8,443.00)	26,000.00	(56,000 00)
OTHER FINANCING SOUR		73,357.00	(0,443.00)	20,000.00	(30,000,000)
Use of Fund Balance	70,185.00	70,253.39	68.39	34,087.00	(36,098 00)
TOTAL REVENUE	S 549,281.00	604,955.98	55,674.98	466,966.00	(82,315.00)

Source MS-4

2000 BUDGET

Town of Cornish, New Hampshire Statement of Appropriations and Expenditures

		1999 Final	1999 Actual	1999 Over	2000 Proposed	Budget Increase
		Арргор.	Expend	(Under)	Budget	(Decrease)
2000						
Warrant						
Article						
3	GENERAL GOVERNMENT					
а	Town Office	49,600.00	54,284.94	4,684.94	51,800.00	2,200.00
ь	Election/Reg/Vitial Stats	1,450.00	1,596.56	146.56	3,800.00	2,350.00
с	Audit Town Books	4,000.00	3,950.00	(50.00)	4,000.00	0.00
d	Revaluation of Property	3,500.00	3,575.00	75.00	3,500.00	0.00
e	Legal Expenses	5,000.00	3,049.52	(1,950.48)	5,000.00	0.00
f	Planning Board	1,500.00	1,306.28	(193.72)	1,500.00	0.00
9	Zoning Board	500.00	251.81	(248.19)	500.00	0.00
h	Grounds	3,000.00	1,932.14	(1,067.86)	3,000.00	0.00
1	General Government Building	12,150.00	10,985.23	(1,164.77)	12,150.00	0.00
1	Cemeteries/Perpetual Care	21,475.00	21,869.38	394.38	21,475.00	0.00
k	Insurance (Exc. Medical)	35,000.00	26,858.14	(8,141.86)	35,000.00	0.00
	Regional Assn. (UVLSRPC)	1,593 00	1,593.00	0.00	1,593.00	0.00
m	Town Records Preservation	3,500.00	3,500.00	0.00	3,500.00	0.00
n	Spirit Committee	1,000.00	1,005.47	5.47	1,000.00	0.00
	TOTAL GENERAL GOVERN.	143,268.00	135,757.47	(7,510.53)	147,818.00	4,550.00
	PUBLIC SAFETY					
o	Police Department	45,850.00	42,534.52	(3,315.48)	40,850.00	(5,000.00)
P	Rescue Squad	4,400.00	4,400.00	0.00	4,400.00	0.00
P	Ambulance	15,133.00	15,133.71	0.71	15,133.00	0.00
r	Fire Department	28,875.00	28,542.25	(332.75)	28,875.00	0.00
s	Emergency Management	50.00	29.77	(20.23)	50.00	0.00
	TOTAL PUBLIC SAFETY	94,308.00	90,640.25	(3,667.75)	89,308.00	(5,000.00)
	HIGHWAYS, STREETS & BRIDGES					
10	Class V Highways	230,417.00	192,501.72	(37,915.28)	223,634.00	(6,783.00)
10	Highway Block Grant	79,253.00	79,253.00	0.00	86,036.00	6,783.00
	TOTAL HIGHWAY DEPT.	309,670.00	271,754.72	(37,915.28)	309,670.00	0.00
	SANITATION					
t	Septage	2,500.00	0.00	(2,500.00)	2,500.00	0.00
u	Transfer Station Tickets	7,000.00	8,000.00	1,000.00	7,000.00	0.00
v	Recycling	3,850.00	2,429.67	(1,420.33)	3,850.00	0.00
w	Hazardous Waste	750.00	407.38	(342.62)	750.00	0.00
	TOTAL SANITATION	14,100.00	10,837.05	(3,262.95)	14,100.00	0.00
	HEALTH & WELFARE					
×	Health Services	7,370.00	7,142.00	(228.00)	7,350.00	(20.00)
у	General Assistance	2,500.00	1,048.72	(1,451 28)	2,500.00	0.00
	TOTAL HEALTH & WELFARE	9,870.00	8,190.72	(1,679.28)	9,850.00	(20.00)

2000 BUDGET

Town of Comish, New Hampshire Statement of Appropriations and Expenditures

	CULTURE & RECREATION					
z	Parks & Recreation (CREA)	4,200.00	3,750.00	(450.00)	4,200.00	0.00
z1	Patriotic Purposes	300.00	274 55	(25 45)	300.00	0.00
	TOTAL CULTURE & REC.	4,500.00	4,024.55	(475.45)	4,500.00	0.00
	CONSERVATION					
z2	Conservation Commission	600.00	467 67	(132.33)	600 00	0.00
	TOTAL CONSERVATION	600.00	467.67	(132.33)	600.00	0.00
	DEPT SERVICE					
z3	Principal Long Term Debt	62,800.00	63,633,67	833.67	30,000.00	(32,800.00)
z4	Interest Long Term Debt	7,385.00	6,619.72	(765 28)	4,087,00	(3,298.00)
z5	Interest Tax Anticip. Notes	2,000.00	0.00	(2,000.00)	2,000.00	0.00
	TOTAL DEBT SERVICE	72,185.00	70,253.39	(1,931.61)	36,087.00	(36,098.00)
	OPERATING TRANSFERS OUT					
z6	Public Library Fund	10.040.00	10.040.00	0.00	10.095.00	55.00
4	Conservation Fund	3,000.00	3,132.33	132.33	3,000.00	0.00
5	Highway Capital Reserve	35,000.00	35,000 00	0.00	35,000.00	0.00
6	Fire Capital Reserve	13,000.00	13,000.00	0.00	13,000.00	0.00
7	Police Capital Reserve	4,000.00	4,000.00	0.00	4,000.00	0.00
8	Appraisal Reserve Fund	5,000.00	5,000.00	0.00	10,000.00	5,000.00
9	Bridge Capital Fund	10,000.00	10,000.00	0.00	10,000.00	0.00
	TOTAL TRANSFERS OUT	80,040.00	80,172.33	132.33	85,095.00	5,055.00
	TOTAL BEFORE CAPITAL/OTHER	728,541.00	672,098.15	(56,442.85)	697,028.00	(31,513.00)
	CAPITAL OUTLAY & OTHER ARTICLES					
'98 - #14	Planning Board	0.00	288 09	288.09	0.00	0.00
'99 - #16	New Loader	94,000.00	93,933.00	(67.00)	0.00	(94,000.00)
11	Police Cruiser			0.00	26,000.00	26,000.00
12	Fuller Pond Culvert			0.00	6,200.00	6,200.00
13	Town Forest Improvements	10,000.00	0.00	(10,000.00)	25,000.00	15,000.00
14	Library Capital Reserve	0.00	0.00	0.00	2,000.00	2,000.00
15	Property Assessment Update	0.00	0.00	0.00	18,000.00	18,000.00
	TOTAL CAPITAL & OTHER	104,000.00	94,221.09	(9,778.91)	77,200.00	(28,800.00)
	TOTAL TOWN APPROPRIATIONS	832,541.00	766,319.24	(66,221.76)	774,228.00	(58,313.00)
z7	County Appropriation	213,320.00	213,320.00	0.00	Necessary Amount	

Source MS-6

GENERAL FUND BALANCE SHEET Town of Cornish, New Hampshire

	December 31 1999	December 31 1998
ASSETS	1000	1000
Cash & Short Term Investments	490,594,12	924,130.00
Petty Cash	200.00	200.00
Due From State of New Hampshire	3,723.00	9,620.00
Uncollected Property Taxes	307,814.59	197,337.00
Uncollected Land Use Taxes	1,006.48	1,601.00
Uncollected Yield Taxes	2,809.96	1,406.00
Unredeemed Taxes	96,492.61	88,939.00
Allowance for Tax Refunds	(11,239.35)	
TOTAL ASSETS	891,401.41	1,223,233.00
LIABILITIES AND FUND BALANCE		
Due To Conservation Fund	4,092.51	3,571.00
Due To School District	517,269.00	901,799.00
Deferred Tax Revenue	10,706.00	9,079.00
Retirement withholding Fund Balance:	569.97	
Reserved For Encumbrances	37,154.35	11,313.00
Undesignated	321,609.58	297,470.00
TOTAL LIABILITIES & FUND BALANCE	891,401.41	1,223,232.00

Source: MS-5 Part 2

	1999	1999	1999	2000	Budget
	Final	Actual	Over	Proposed	Increase
	Approp.	Expend	(Under)	Budget	(Decrease)
TOWN OFFICE	10 000 00	20 420 25	1 220 25	20,000,00	1 200 00
Saleries & Wages	18,800.00	20,129.25 1,202.00	1,329.25 102.00	20,000.00 1,100.00	1,200 00
Salary - Town Clerk	1,100 00 6,000.00	6,000.00	0.00	6,000.00	0.00
Salary - Tax Collector	600.00	600.00	0.00	600.00	0.00
Salary - Treasurer Salary - Deputy Clerk/Tax Collect.	0.00	0.00	0.00	1,000.00	1,000 00
FICA(SS) - Town portion	2,876.00	2,943.66	67.66	2.876.00	0.00
Advertising	400.00	325.82	(74.18)	400.00	0.00
Memberships	750.00	756.80	6 80	750.00	0.00
Postage	1,800.00	2,183.04	383.04	1,800.00	0.00
Computer lease & service	2,724.00	4,719.00	1,995.00	2,724.00	0.00
Computer maintenance	1,500.00	2.177.00	677.00	1,500.00	0.00
Office supplies	2,500.00	2,756.97	256 97	2,500.00	0.00
Town Clerk Ref. Books	150.00	0.00	(150 00)	150.00	0.00
Town report costs	2,200.00	1,949.99	(250.01)	2,200.00	0.00
Mileage	2,000.00	2,200.33	200.33	2,000.00	0.00
Training & education	500.00	403.00	(97.00)	500.00	0.00
Town Clerk fee - vehicles	3.300.00	3,491.00	191.00	3.300.00	0.00
Town Clerk fee - various	100.00	65.50	(34.50)	100.00	0.00
Registry of deeds costs	300.00	477.99	177.99	300.00	0.00
Telephone - Selectmen	600.00	382.52	(217.48)	600.00	0.00
Telephone - Tax Collector	400.00	544.28	144.28	400.00	0.00
Telephone - Town Clerk	800.00	773.79	(26.21)	800.00	0.00
Miscellaneous expenses	200.00	203.00	3.00	200.00	0.00
TOTAL	49,600.00	54,284.94	4,684.94	51,800.00	2,200.00
ELECTION / REGISTRATION/VITAL STATS	43,000.00	04,204.04	4,004.34	01,000.00	2,200.00
Salaries & wages	950.00	935.69	(14.31)	3,250.00	2,300.00
FICA(SS) - Town portion	50.00	94.98	44 98	50.00	0.00
Advertising	150.00	183.89	33.89	150.00	0.00
Postage	50.00	49.80	(0.20)	50.00	0.00
Office supplies	0.00	0.00	0.00	0.00	0.00
Mileage	75.00	97.20	22.20	125.00	50.00
Miscellaneous expenses	75.00	235.00	160.00	75.00	0.00
Vital statistics fees	100.00	0.00	(100.00)	100.00	0.00
TOTAL	1,450.00	1,596.56	146.56	3,800.00	2,350.00
AUDIT TOWN BOOKS	1,430.00	1,590.00	140.00	5,000.00	2,350.00
Audit fee	4,000.00	3,950.00	(50.00)	4,000.00	0.00
TOTAL	4,000.00	3,950.00	(50.00)	4,000.00	0.00
REVALUATION OF PROPERTY	4,000.00	3,330.00	0.00	4,000.00	0.00
Reappraisal expenses	3,500.00	3,575.00	75.00	3,500.00	0.00
TOTAL	3,500.00	3,575.00	75.00	3,500.00	0.00
LEGAL EXPENSES	5,500.00	3,073.00	13.00	3,000.00	0.00
Legal fees & damages	5,000.00	3,049.52	(1,950.48)	5,000 00	0 00
TOTAL	5,000.00	3,049.52	(1,950.48)	5,000.00	0.00
	0,000.00	3,043.32	(1,300.40)	5,000.00	0.00

	1999 Final	1999 Actual	1999 Over	2000 Proposed	Budget Increase
	Approp.	Expend	(Under)	Budget	(Decrease)
PLANNING BOARD					
Advertising	500 00	103.19	(396.81)	500.00	0.00
Postage	600.00	95.36	(504.64)	600.00	0 00
Mileage	100.00	35.45	(64.55)	100.00	0.00
Training & education	100.00	160.00	60.00	100.00	0.00
Miscellaneous expenses	200.00	912.28	712.28	200.00	0.00
TOTAL	1,500.00	1,306.28	(193.72)	1,500.00	0.00
ZONING BOARD OF ADJUSTMENT					
Advertising	300.00	146.23	(153.77)	300.00	0.00
Postage	150.00	75.13	(74.87)	150.00	0.00
Training & education	50.00	30.45	(19.55)	50.00	0.00
TOTAL	500.00	251.81	(248.19)	500.00	0.00
GROUNDS					
Salaries & wages	2,565.00	1,429 00	(1,136.00)	2,565.00	0.00
FICA(SS) - Town portion	160.00	140.02	(19.98)	160.00	0.00
Mileage	25.00	4.34	(20.66)	25.00	0.00
Miscellaneous expenses	100.00	338.78	238.78	100.00	0.00
Maintenance - pickup truck	150.00	20.00	(130.00)	150.00	0.00
TOTAL	3,000.00	1,932.14	(1,067.86)	3,000.00	0.00
GENERAL GOVERNMENT BUILDINGS					
Salaries & wages	1,900.00	2,106.00	206.00	1,900.00	0.00
FICA(SS) - Town portion	150.00	167.41	17.41	150.00	0.00
Electricity - Town Office	2,000.00	1,776.58	(223.42)	2,000.00	0.00
Electricity - Town Hall	1,500.00	1,610.52	110.52	1,500.00	0.00
Heat - Town Office	1,500.00	1,003.89	(496.11)	1,500.00	0.00
Heat - Town Hall	2,500.00	2,297.36	(202.64)	2,500.00	0.00
Rubbish removal	1,200.00	806.40	(393.60)	1,200.00	0.00
Miscellaneous expenses	400.00	445.54	45.54	400.00	0.00
Building maintenance	500.00	652.38	152.38	500.00	0.00
Maintenance supplies	500.00	119 15	(380.85)	500.00	0.00
TOTAL	12,150.00	10,985.23	(1,164.77)	12,150.00	0.00

Approp. Expand (Under) Budget (Decrease) CEMETERIES & Stanies & wayes 9:000.00 9:960.00 30:00.00 9:000.00 0:00 FICA/CSS) - Tom portion 1200.00 1:80.17 (19.83) 1:200.00 0:00 Office supplies 650.00 2:270.42 1:820.42 650.00 0:00 Equipment, tools & supplies 650.00 2:270.42 1:820.42 650.00 0:00 Disect fuel 100.00 0:00 (100.00) 100.00 0:00 Historiance - pictup 400.00 147.32 17.22 400.00 0:00 Historiance - pictup 400.00 147.32 17.32 400.00 0:00 Maintenance - pictup 400.00 147.32 17.32 400.00 0:00 Equipment requirimationance 400.00 147.32 17.32 400.00 0:00 Building premiums 1:000.00 0:00 0:00 0:00 0:00 Building premiums 3:000.00 2:1.675.00 1:500.00		1999 Final	1999 Actual	1999 -Over	2000 Proposed	Budget Increase
CEMETERIES & PERPETUAL CARE 9 600.00 360.00 9 600.00 360.00 9 600.00 000 Office supplies 9 000.00 1180.17 (19.83) 1200.00 0.00 Office supplies 900.00 311.11 (88.89) 400.00 0.00 Gascine 450.00 334.40 (115.80) 450.00 0.00 Disest fuel 100.00 0.00 (100.00) 300.00 0.00 Hied equipment 300.00 250.00 (30.00) 300.00 0.00 Macelaneous expenses 250.00 133.16 (110.84) 250.00 0.00 Maintenance - pickup 400.00 154.80 (245.20) 400.00 0.00 Feptual care expenses 1,000.00 0.00 (150.00) 1,550.00 0.00 Strial expenses 1,500.00 21.653.34 (41.41.86) 35.000.00 0.00 Strial expenses 1,500.00 26.858.14 (61.414.86) 35.000.00 0.00 Propertyliabity premiums 35.00.00 <td< th=""><th></th><th></th><th></th><th></th><th></th><th></th></td<>						
FICA(S5) Texm portion 1.200.00 1.180.17 (19.83) 1.200.00 0.00 Mileage 400.00 311.11 (88.89) 400.00 0.00 Gaschine 450.00 2.270.42 1.620.42 450.00 0.00 Gaschine 100.00 0.00 (100.00) 100.00 0.00 0.00 Hired equipment 300.00 2200.00 (30.00) 300.00 0.00 Maintenance - pickup 400.00 154.80 (245.20) 400.00 0.00 Equipment repair/maintenance 1,000.00 0.00 (100.00) 1.000.00 0.00 Maintenance - pickup 400.00 154.80 (245.20) 400.00 0.00 Sanderson Fund expenses 1,500.00 1.687.25 687.25 5.000.00 0.00 Surial expenses 1,500.00 1.164.75 (335.25) 1.500.00 0.00 TOTAL 35,000.00 26.858.14 (61.414.86) 35,000.00 0.00 Poperyliabilign reminurs 35,000.00	CEMETERIES & PERPETUAL CARE					
Office supplies 50.00 10.00 (\$0.00) 50.00 0.00 Mileage 400.00 31.11 (88.89) 400.00 0.00 Equipment, tools & supplies 650.00 2.270.42 1,620.42 650.00 0.00 Gasoline 450.00 334.40 (115.60) 450.00 0.00 Misege 100.00 0.00 (100.00) 100.00 0.00 0.00 Miseginent regarizmaintenance 400.00 147.32 17.32 400.00 0.00 Maintenance supplies 1,000.00 5.00 0.00 (100.00) 1.000.00 0.00 Prepretual care expenses 175.00 0.00 (175.00) 1.500.00 0.00 NSURANCE (EXCLUDING MEDICAL) 21,475.00 21,689.38 344.38 21,475.00 0.00 TOTAL 21,475.00 25,688.14 (8,141.86) 35,000.00 0.00 NSURANCE (EXCLUDING MEDICAL) 1,593.00 0.00 1,593.00 0.00 TOTAL 1,593.00 <td>Salaries & wages</td> <td>9,600.00</td> <td>9,960.00</td> <td>360.00</td> <td>9,600.00</td> <td>0.00</td>	Salaries & wages	9,600.00	9,960.00	360.00	9,600.00	0.00
Misege 400.00 311.11 (88.89) 400.00 0.00 Equipment, tools & supplies 650.00 334.40 (115.80) 450.00 0.00 Dises fuel 100.00 0.00 (100.00) 100.00 0.00 Hird equipment 300.00 250.00 (50.00) 300.00 0.00 Mainetance - pickup 400.00 173.2 400.00 0.00 0.00 Equipment repair/maintenance 400.00 154.80 (245.20) 400.00 0.00 Mainetance - supplies 1.000.00 0.00 (170.00) 1.75.00 0.00 Sanderson Fund expenses 1.500.00 1.164.75 (335.25) 1.500.00 0.00 Birail expenses 1.500.00 2.683.81 (8.141.86) 35.000.00 0.00 TOTAL 2.1,475.00 2.1,889.38 394.38 21,475.00 0.00 Regional Planning Council 1.593.00 1.593.00 0.00 1.593.00 0.00 TOTAL 3.500.00 3.500.00 0.00	FICA(SS) - Town portion	1,200.00	1,180.17	(19.83)	1,200.00	0.00
Equipment tool & supplies 650.00 2.270.42 1.620.42 650.00 0.00 Gasoline 450.00 334.40 (115.60) 456.00 0.00 Dissel fuel 100.00 0.00 (100.00) 100.00 0.00 Miscellaneous septenses 250.00 133.16 (110.84) 250.00 0.00 Equipment regarizmattenance 400.00 147.32 17.32 400.00 0.00 Maintenance supplies 1,000.00 0.00 (16.00.00) 1,000.00 0.00 Perpetual care expenses 175.00 0.00 (175.00) 175.00 0.00 Burial expenses 1,500.00 21,683.38 394.38 21,475.00 0.00 NSURANCE (EXCLUDING MEDICAL) 1,593.00 1,000.00 1,593.00 0.00 1,593.00 0.00 TOTAL 1,593.00 1,593.00 0.00 1,593.00 0.00 1,593.00 0.00 TOTAL 1,593.00 1,593.00 0.00 1,593.00 0.00 1,593.00 <	Office supplies	50.00	0.00	(50.00)	50.00	0.00
Casoline 450.00 334.40 (115.60) 450.00 0.00 Diesel fuel 100.00 000 (100.00) 100.00 000 Miscelaneous expenses 250.00 139.16 (11.64) 250.00 0.00 Miscelaneous expenses 250.00 139.16 (11.64) 250.00 0.00 Miscelaneous expenses 400.00 173.2 17.32 400.00 0.00 Miscelaneous expenses 1,000.00 0.00 (1.000.00) 1,000.00 0.00 Miriterance supplies 1,000.00 1,000.00 175.00 0.00 0.00 Bural expenses 1,500.00 1,164.75 (335.25) 1,500.00 0.00 INSURANCE (EXCLUDING MEDICAL) 21,853.00 21,863.38 234.43 21,475.00 0.00 Regionial Planning Council 1,593.00 1,593.00 0.00 1,593.00 0.00 TOTAL 1,593.00 1,593.00 0.00 1,593.00 0.00 0.00 TAL 1,593.00 1,593.00	Mileage	400.00	311.11	(88.89)	400.00	0.00
Deset fuel 100.00 0.00 (100.00) 100.00 0.00 Hired squipment 300.00 250.00 139.16 (110.84) 250.00 0.00 Maintenance - pickup 400.00 417.32 17.32 400.00 0.00 Equipment regarizmiantenance 400.00 15.480 (245.20) 400.00 0.00 Maintenance supplies 1,000.00 5.687.25 687.25 5.000.00 0.00 Sanderson Fund expenses 1,500.00 1,147.5 (135.25) 1,500.00 0.00 TOTAL 21,475.00 21,859.38 394.38 21,475.00 0.00 INSURANCE (EXCLUDING MEDICAL) 24,475.00 26,588.14 (8,141.86) 35,000.00 0.00 TOTAL 25,000.00 26,588.14 (8,141.86) 35,000.00 0.00 REGIONAL ASSOCIATION 1,593.00 1,593.00 0.00 1,593.00 0.00 1,000.00 0.00 TOTAL 1,360.00 3,500.00 3,500.00 3,500.00 0.00 0.00	Equipment, tools & supplies	650.00	2,270.42	1,620.42	650.00	0.00
Hirsd squipment 300.00 250.00 (10.084) 250.00 0.00 Miscellanous expenses 250.00 139.16 (110.84) 250.00 0.00 Miscellanous expenses 250.00 139.16 (110.84) 250.00 0.00 Equipment repair/maintenance 400.00 175.22 17.32 400.00 0.00 Maintenance supplies 1,000.00 0.00 (1,000.00) 1,000.00 0.00 Sanderson Fund expenses 1,500.00 1,164.75 (335.25) 1,500.00 0.00 INSURANCE (EXCLUDING MEDICAL) Tropertyliability premiums 35,000.00 26,658.14 (6,141.86) 35,000.00 0.00 Regionial Planning Council 1,593.00 1,593.00 0.00 1,593.00 0.00 1,593.00 0.00 TOTAL 1,593.00 3,500.00 3,500.00 3,500.00 0.00 0.00 0.00 TOTAL 1,593.00 1,005.47 5.47 1,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00<	Gasoline	450.00	334.40	(115.60)		
Miscelanous expenses 250 00 139 16 (110 B4) 250 00 0.00 Maintenance - pickup 400 00 417.32 17.32 400 00 0.00 Equipment repair/mantenance 400 00 154.80 (245 20) 400 00 0.00 Maintenance supplies 1,000 00 0.00 (1,000 00) 1,000 00 0.00 Sanderson Fund expenses 1,500 00 1,164.75 (335 25) 1,500 00 0.00 Burial expenses 1,500 00 21,859.38 394.38 21,475.00 0.00 TOTAL 21,475.00 21,689.38 394.38 21,475.00 0.00 Regionial Planning Council 1,593.00 1,593.00 0.00 1,593.00 0.00 TOTAL 1,593.00 1,593.00 0.00 3,500.00 0.00 1,593.00 0.00 TOTAL 1,593.00 3,500.00 0.00 1,593.00 0.00 0.00 TOTAL 1,593.00 0.00 0.00 0.00 0.00 0.00 Protert/fiabi	Diesel fuel	100.00	0.00	(100.00)		
Maintenance - pickup 400 00 417.32 17.32 400 00 0.00 Equipment repair/maintenance 400 00 154.80 (24520) 400.00 0.00 Maintenance supplies 1,000.00 0.00 (1,000.00) 0.00 0.00 0.00 Perpetual care expenses 5,000.00 5,687.25 687.25 5,000.00 0.00 Burial expenses 1,500.00 1,164.75 (335.25) 1,500.00 0.00 TOTAL 21,475.00 21,683.38 34.38 21,475.00 0.00 INSURANCE (EXCLUDING MEDICAL) TOTAL 35,000.00 26,858.14 (8,141.86) 35,000.00 0.00 Regionial Planning Council 1,593.00 1,593.00 0.00 1,593.00 0.00 TOTAL 3,500.00 3,500.00 0.00 3,500.00 0.00 3,500.00 0.00 TOTAL 1,593.00 1,005.47 5.47 1,000.00 0.00 0.00 Spirit Committee 1,000.00 1,005.47 5.47 1,000.00 <td< td=""><td>Hired equipment</td><td>300.00</td><td>250.00</td><td>(50.00)</td><td></td><td></td></td<>	Hired equipment	300.00	250.00	(50.00)		
Equipment repair/maintenance 400 00 154.80 (245 20) 400 00 0.00 Maintenance supplies 1,000 00 0.00 (1,000 00) 1,000 00 0.00 Perpetual care expenses 5,000 00 5,687.25 687.25 5,000 00 0.00 Burial expenses 1,500 00 1,164.75 (335.25) 1,500 00 0.00 TOTAL 21,475.00 21,689.38 394.38 21,475.00 0.00 INSURANCE (EXCLUDING MEDICAL) TOTAL 35,000.00 26,858.14 (8,141.86) 35,000.00 0.00 Regional Planning Council 1,593.00 1,593.00 0.00 1,593.00 0.00 Preservation expenses 3,500.00 3,500.00 0.00 1,693.00 0.00 SPIRIT COMMITTEE 1,000.00 1,005.47 5.47 1,000.00 0.00 Salaries & wages - special 5,500.00 3,004.00 0.00 0.00 0.00 Police DEPARTMENT 21,000.00 0.00 0.00 0.00 0.00 0.00 0.00						
Maintenance supplies 1,000.00 0.00 (1,000.00) 1,000.00 0.00 Perpetual care expenses 5,000.00 5,687.25 687.25 5,000.00 0,000 Burial expenses 1,500.00 1,164.75 (335.25) 1,500.00 0,00 TOTAL 21,475.00 21,485.38 394.38 21,475.00 0.00 INSURANCE (EXCLUDING MEDICAL) 26,858.14 (8,141.86) 35,000.00 0.00 Regional Planning Council 1,593.00 1,593.00 0.00 1,593.00 0.00 TOTAL 1,593.00 1,593.00 0.00 1,593.00 0.00 1,593.00 0.00 TOTAL 1,593.00 1,593.00 0.00 1,593.00 0.00 0.00 TOTAL 1,593.00 3,500.00 0.00 3,500.00 0.00 Spirt Committee 1,000.00 1,005.47 5.47 1,000.00 0.00 Spirt Committee 1,000.00 1,005.47 5.47 1,000.00 0.00 Salaries & wages - special 5,	Maintenance - pickup					
Perpetual care expenses 5.000.00 5.687.25 687.25 5.000.00 0.00 Sanderson Fund expenses 175.00 0.00 (175.00) 175.00 0.00 Burial expenses 1,500.00 1,164.75 (335.25) 1,500.00 0.00 TOTAL 21,475.00 21,689.38 394.38 21,475.00 0.00 INSURANCE (EXCLUDING MEDICAL) Property/liability premiums 35,000.00 26,858.14 (8,141.86) 35,000.00 0.00 TOTAL 35,000.00 26,858.14 (8,141.86) 35,000.00 0.00 REGIONAL ASSOCIATION 0.00 1.593.00 0.00 1.593.00 0.00 1.593.00 0.00 TOTAL 1,593.00 1,593.00 0.00 1,593.00 0.00 0.00 Preservation expenses 3,500.00 3,500.00 0.00 3,500.00 0.00 0.00 Spirit Committee 1,000.00 1,005.47 5.47 1,000.00 0.00 Salaries & wages - part time 22,500.00 1,200.57 2,000.00						
Sanderson Fund expenses 175 00 0.00 (175 00) 175 00 0.00 Burial expenses 1,500.00 1,164.75 (335.25) 1,500.00 0.00 INSURANCE (EXCLUDING MEDICAL) Property/liability premiums 35,000.00 26,858.14 (8,141.86) 35,000.00 0.00 TOTAL 35,000.00 26,858.14 (8,141.86) 35,000.00 0.00 Regional Planning Council 1,593.00 1,593.00 0.00 1,593.00 0.00 TOTAL 1,593.00 1,593.00 0.00 1,593.00 0.00 TOTAL 1,593.00 3,500.00 3,500.00 0.00 1,593.00 0.00 TOTAL 1,593.00 0.00 3,500.00 0.00 3,500.00 0.00 TOTAL 1,000.00 1,005.47 5.47 1,000.00 0.00 Spirit Committee 1,000.00 1,005.47 5.47 1,000.00 (1,750.00) Salaries & wages - part time 22,500.00 19.219.75 (3,280.25) 20,000.00 (1,500.00)						
Burial expenses 1,500.00 1,164.75 (335.25) 1,500.00 0.00 TOTAL 21,475.00 21,859.38 394.38 21,475.00 0.00 INSURANCE (EXCLUDING MEDICAL) Property/liability premiums 35,000.00 26,858.14 (8,141.86) 35,000.00 0.00 TOTAL 35,000.00 26,858.14 (8,141.86) 35,000.00 0.00 REGIONAL ASSOCIATION 0.00 1,593.00 0.00 1,593.00 0.00 1,593.00 0.00 TOTAL 1,593.00 1,593.00 0.00 1,593.00 0.00 1,593.00 0.00 TOTAL 1,593.00 3,500.00 3,500.00 0.00 3,500.00 0.00 TOTAL 1,593.00 0.00 0.00 3,500.00 0.00 0.00 Spirt Committee 1,000.00 1,005.47 5.47 1,000.00 0.00 Salaries & wages 0.00 0.00 0.00 0.00 0.00 0.00 1,750.00 (1,500.00) Salaries & wages 1,000.0						
TOTAL 21,475.00 21,659.38 394.38 21,475.00 0.00 INSURANCE (EXCLUDING MEDICAL) 35,000.00 26,858.14 (8,141.86) 35,000.00 0.00 TOTAL 35,000.00 26,858.14 (8,141.86) 35,000.00 0.00 Regionial Planning Council 1,593.00 1,593.00 0.00 1,593.00 0.00 TOTAL 1,593.00 1,593.00 0.00 1,593.00 0.00 TOTAL 1,593.00 1,593.00 0.00 1,593.00 0.00 TOTAL 1,593.00 3,500.00 3,500.00 0.00 3,500.00 0.00 TOTAL 1,593.00 3,500.00 3,500.00 0.00 3,500.00 0.00 0.00 TOTAL 1,000.00 1,005.47 5.47 1,000.00 0.00 Spirit Committee 1,000.00 1,005.47 5.47 1,000.00 0.00 Salaries & wages - part time 22,500.00 19,219.75 (3,280.25) 20,000.00 (1,500.00) FICA(SS) - Town portion						
INSURANCE (EXCLUDING MEDICAL) Property/ilability premiums 35,000.00 26,858.14 (8,141.86) 35,000.00 0.00 REGIONAL ASSOCIATION 0 0 0 0 0 0 0 0.00 0.00 0.00 TOTAL 1,593.00 0.00 1,593.00 0.00 1,593.00 0.00 1,593.00 0.00 1,000 TOTAL 1,593.00 0,00 1,593.00 0,00 TOTAL 1,593.00 0,000 1,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,						
Propertyliability premiums 35,000.00 26,858.14 (8,141.86) 35,000.00 0.00 REGIONAL ASSOCIATION Upper Valley-Lake Sunappee 0.00 1,593.00 0.00 1,593.00 0.00 Regionial Planning Council 1,593.00 1,593.00 0.00 1,593.00 0.00 1,593.00 0.00 TOTAL 1,593.00 1,593.00 0.00 1,593.00 0.00 1,593.00 0.00 TOTAL 1,593.00 1,593.00 0.00 3,500.00 0.00 3,500.00 0.00 TOTAL 1,593.00 3,500.00 0.00 3,500.00 0.00 3,500.00 0.00 TOTAL 3,500.00 3,500.00 0.00 3,500.00 0.00 0.00 Spirit Committee 1,000.00 1,005.47 5.47 1,000.00 0.00 POLICE DEPARTMENT Salaries & wages - part time 22,500.00 3,04.00 (2,496.00) 3,750.00 (1,500.00) Salaries & wages - special 5,500.00 3,04.00 (2,496.00) 3,750.00 <		21,475.00	21,869.38	394.38	21,475.00	0.00
TOTAL 35,000.00 25,858.14 (8,141.86) 35,000.00 0.00 REGIONAL ASSOCIATION 0.00 1,593.00 0.00 1,593.00 0.00 1,593.00 0.00 Regionial Planning Council 1,593.00 1,593.00 0.00 1,593.00 0.00 1,593.00 0.00 TOTAL 1,593.00 3,500.00 0.00 3,500.00 0.00 0.00 TOTAL 3,500.00 3,500.00 0.00 3,500.00 0.00 0.00 Preservation expenses 3,500.00 3,500.00 0.00 3,500.00 0.00 Spirit Committee 1,000.00 1,005.47 5.47 1,000.00 0.00 POLICE DEPARTMENT						
REGIONAL ASSOCIATION 0.00 0.00 Upper Valley-Lake Sunapee 0.00 0.00 Regionial Planning Council 1,593.00 1,593.00 0.00 1,593.00 0.00 TOTAL 1,593.00 1,593.00 0.00 1,593.00 0.00 Preservation expenses 3,500.00 3,500.00 0.00 3,500.00 0.00 Spirit Committee 1,000.00 1,005.47 5.47 1,000.00 0.00 POLICE DEPARTMENT						
Upper Valley-Lake Sunapee 0.00 0.00 Regionial Planning Council 1,593.00 1,593.00 0.00 1,593.00 0.00 TOTAL 1,593.00 1,593.00 0.00 1,593.00 0.00 TOWN RECORD PRESERVATION 0.00 1,593.00 0.00 0.00 TOTAL 3,500.00 3,500.00 0.00 3,500.00 0.00 0.00 Spirit Committee 1,000.00 1,005.47 5.47 1,000.00 0.00 POLICE DEPARTMENT 0.00 0.00 0.00 0.00 Salaries & wages - part time 22,500.00 19.219.75 (3,280.25) 20,000.00 (1,500.00) 3,000.00 1,050.00 1,000.00 <		35,000.00	26,858.14	(8,141.86)	35,000.00	0.00
Regional Planning Council 1,593.00 1,593.00 0.00 1,593.00 0.00 TOTAL 1,593.00 1,593.00 0.00 1,593.00 0.00 TOWN RECORD PRESERVATION Preservation expenses 3,500.00 3,500.00 0.00 3,500.00 0.00 TOTAL 3,500.00 3,500.00 0.00 3,500.00 0.00 0.00 SPIRIT COMMITTEE 3,500.00 1,005.47 5.47 1,000.00 0.00 POLICE DEPARTMENT Salaries & wages - part time 22,500.00 19,219.75 (3,280.25) 20,000.00 (2,500.00) Salaries & wages - special 5,500.00 3,004.00 (2,496.00) 3,750.00 (1,500.00) FICA(SS) - Town portion 0.00 0.00 0.00 0.00 0.00 0.00 Medical Ins Town's portion 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Computer maintenance 900.00 1,793.00 833.00 1,200.00 (15.00.0) Medicas uplies 450.00 253.08						
TOTAL 1,593.00 1,593.00 0.00 1,593.00 0.00 TOWN RECORD PRESERVATION Preservation expenses 3,500.00 3,500.00 0.00 3,500.00 0.00 3,500.00 0.00 3,500.00 0.00 3,500.00 0.00 3,500.00 0.00 3,500.00 0.00 3,500.00 0.00			4 500 00		4 500 00	
TOWN RECORD PRESERVATION No. No. <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Preservation expenses 3,500.00 3,500.00 0.00 3,500.00 0.00 3,500.00 0.00 SPIRIT COMMITTEE		1,593.00	1,593.00	0.00	1,593.00	0.00
TOTAL 3,500.00 3,500.00 0.00 3,500.00 0.00 SPIRT COMMITTEE		2 500 00	2 500 00	0.00	3 500 00	0.00
SPIRIT COMMITTEE 1,000.00 1,005.47 5.47 1,000.00 0.00 TOTAL 1,000.00 1,005.47 5.47 1,000.00 0.00 POLICE DEPARTMENT Salaries & wages - part time 22,500.00 19,219.75 (3,280.25) 20,000.00 (2,500.00) Salaries & wages - special 5,500.00 3,004.00 (2,496.00) 3,750.00 (1,750.00) FICA(SS) - Town portion 3,500.00 1,633.20 (1,866.80) 2,000.00 (1,500.00) Medical Ins Town's portion 0.00 0.00 0.00 0.00 0.00 Postage 94.00 38.98 (55.02) 75.00 (19.00) Computer maintenance 900.00 1,793.00 893.00 1,200.00 300.00 Mileage 0.00 0.00 0.00 0.00 0.00 0.00 Mileage 0.00 1,294.72 (205.28) 2,000.00 300.00 Mileage 0.00 912.90 (87.10) 750.00 (250.00) Mileage 0.						
Spirit Committee 1,000.00 1,005.47 5.47 1,000.00 0.00 TOTAL 1,000.00 1,005.47 5.47 1,000.00 0.00 POLICE DEPARTMENT 5alaries & wages 0.00 0.00 0.00 0.00 0.00 0.00 Salaries & wages - part time 22,500.00 19,219.75 (3,280.25) 20,000.00 (2,500.00) Salaries & wages - special 5,500.00 3,004.00 (2,496.00) 3,750.00 (1,750.00) Kedical Ins Town portion 3,500.00 1,633.20 (1,866.80) 2,000.00 (1,900.00) Medical Ins Town's portion 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Computer maintenance 90.00 1,793.00 893.00 1,200.00 300.00 0.		3,500.00	3,300.00	0.00	3,300.00	0.00
TOTAL 1,000.00 1,005.47 5.47 1,000.00 0.00 POLICE DEPARTMENT		1 000 00	1 005 47	5.47	1 000 00	0.00
POLICE DEPARTMENT Salaries & wages 0.00						
Salaries & wages 0.00 0.00 0.00 0.00 0.00 Salaries & wages - part time 22,500.00 19,219.75 (3,280.25) 20,000.00 (2,500.00) Salaries & wages - special 5,500.00 3,004.00 (2,496.00) 3,750.00 (1,750.00) FICA(SS) Town portion 3,500.00 16,33.20 (1,866.80) 2,000.00 (1,500.00) Medical Ins Town's portion 0.00 0.00 0.00 0.00 0.00 0.00 Postage 94.00 38.98 (55.02) 75.00 (19.00) 0.00 <td></td> <td>1,000.00</td> <td>1,003.47</td> <td>3.47</td> <td>1,000.00</td> <td>0.00</td>		1,000.00	1,003.47	3.47	1,000.00	0.00
Salaries & wages - part time 22,500.00 19,219.75 (3,280.25) 20,000.00 (2,500.00) Salaries & wages - special 5,500.00 3,004.00 (2,496.00) 3,750.00 (1,750.00) FICA(SS) - Town portion 3,500.00 1,633.20 (1,866.80) 2,000.00 (1,500.00) Medical Ins Town's portion 0.00 0.00 0.00 0.00 0.00 Medical Ins Town's portion 0.00 0.00 0.00 0.00 0.00 Computer maintenance 900.00 1,793.00 893.00 1,200.00 300.00 Office supplies 450.00 253.08 (196.92) 300.00 (150.00) Mileage 0.00 0.00 0.00 0.00 0.00 0.00 Training & education 200.00 554.68 354.68 500.00 300.00 Uniforms 1,000.00 912.90 (87.10) 750.00 (250.00) Dispatch 5,481.00 5,481.00 0.00 562.60 3092.51 0.00 (00.00)		0.00	0.00	0.00	0.00	0.0
Salaries & wages - special 5,500.00 3,004.00 (2,496.00) 3,750.00 (1,750.00) FICA(SS) - Town portion 3,500.00 1,633.20 (1,866.80) 2,000.00 (1,500.00) Medical Ins Town's portion 0.00 0.00 0.00 0.00 0.00 0.00 Memberships 0.00 0.00 0.00 0.00 0.00 0.00 Postage 94.00 38.98 (55.02) 75.00 (19.00) Computer maintenance 900.00 1,793.00 893.00 1,200.00 300.00 Office supplies 450.00 253.08 (196.92) 300.00 (150.00) Mileage 0.00 0.00 0.00 0.00 0.00 0.00 Training & education 200.00 554.68 354.68 500.00 300.00 300.00 Uniforms 1,000.00 912.90 (87.10) 750.00 (250.00) Dispatch 5,481.00 5,481.00 0.00 500.00 319.00 (625.00) (625.00)						
FICA(SS) - Town portion 3,500.00 1,633.20 (1,866.80) 2,000.00 (1,500.00) Medical Ins Town's portion 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Memberships 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Postage 94.00 38.98 (55.02) 75.00 (19.00) 300.00 (150.00) Computer maintenance 900.00 1,793.00 893.00 1,200.00 300.00 (150.00) Mileage 0.00				• • • •		
Medical Ins Town's portion 0.00 300.00 0.00 300.00 0.00 300.00 0.00	• •					
Memberships 0.00 0.00 0.00 0.00 0.00 Postage 94.00 38.98 (55.02) 75.00 (19.00) Computer maintenance 900.00 1,793.00 893.00 1,200.00 300.00 Office supplies 450.00 253.08 (196.92) 300.00 (150.00) Mileage 0.00 0.00 0.00 0.00 0.00 0.00 Training & education 200.00 554.68 354.68 500.00 300.00 0.00 0.00 0.00 0.00 0.00 500.00 1.294.72 (205.28) 2.000.00 500.00 190.00 500.00 190.00 500.00 190.00 500.00 190.00 650.00 319.00 (657.00) Miscelaneous expenses 100.00 4092.51 3.992.51 0.00 (100.00) 1625.00) (657.00) (100.00) 100.00 475.00 475.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0						
Computer maintenance 900.00 1,793.00 893.00 1,200.00 300.00 Office supplies 450.00 253.08 (196.92) 300.00 (150.00) Mileage 0.00 0.00 0.00 0.00 0.00 0.00 Training & education 200.00 554.68 354.68 500.00 300.00 Telephone 1,500.00 1,294.72 (205.28) 2,000.00 500.00 Uniforms 1,000.00 912.90 (87.10) 750.00 (250.00) Gasoline 2,125.00 1,701.36 (423.64) 1,500.00 (190.00) Equipment purchase 0.00 0.00 0.00 475.00 475.00 Equipment repair/maintenance 300.00 768.76 468.76 300.00 0.00 Radio repair/maintenance 1,500.00 1,633.18 133.18 1,500.00 0.00		0.00	0.00	0.00	0.00	0.00
Office supplies 450.00 253.08 (196.92) 300.00 (150.00) Mileage 0.00 0.00 0.00 0.00 0.00 0.00 Training & education 200.00 554.68 354.68 500.00 300.00 Telephone 1,500.00 1.294.72 (205.28) 2,000.00 500.00 Uniforms 1,000.00 912.90 (87.10) 750.00 (250.00) Dispatch 5,481.00 5,481.00 0.00 5800.00 319.00 Gasoline 2,125.00 1,701.36 (423.64) 1,500.00 (100.00) Equipment purchase 0.00 0.00 0.00 475.00 (100.00) Equipment repair/maintenance 700.00 153.40 (546.60) 700.00 0.00 Radio repair/maintenance 300.00 768.76 468.76 300.00 0.00 Vehicle maintenance 1,500.00 1,633.18 133.18 1,500.00 0.00	Postage	94.00	38.98	(55.02)	75.00	(19.00)
Mileage 0.00 0.00 0.00 0.00 0.00 0.00 Training & education 200.00 554.68 354.68 500.00 300.00 Telephone 1,500.00 1,294.72 (205.28) 2,000.00 500.00 Uniforms 1,000.00 912.90 (87.10) 750.00 (250.00) Dispatch 5,481.00 5,481.00 0.00 5,800.00 319.00 Gasoline 2,125.00 1,701.36 (423.64) 1,500.00 (625.00) Miscellaneous expenses 100.00 4.092.51 3.992.51 0.00 (100.00) Equipment purchase 0.00 0.00 546.60) 700.00 0.00 Radio repair/maintenance 300.00 768.76 4468.76 300.00 0.00 Vehicle maintenance 1,500.00 1,633.18 133.18 1,500.00 0.00	Computer maintenance	900.00	1,793.00	893.00	1,200.00	300.00
Training & education 200.00 554.68 354.68 500.00 300.00 Telephone 1,500.00 1,294.72 (205.28) 2,000.00 500.00 Uniforms 1,000.00 912.90 (87.10) 750.00 (250.00) Dispatch 5,481.00 5,481.00 0.00 5,800.00 319.00 Gasoline 2,125.00 1,701.36 (423.64) 1,500.00 (625.00) Miscellaneous expenses 100.00 4,092.51 3,992.51 0.00 (100.00) Equipment purchase 0.00 0.00 0.00 475.00 475.00 Radio repair/maintenance 300.00 768.76 468.76 300.00 0.00 Vehicle maintenance 1,500.00 1,633.18 133.18 1,500.00 0.00	Office supplies	450.00	253.08	(196.92)	300.00	(150.00)
Telephone 1,500.00 1,294.72 (205.28) 2,000.00 500.00 Uniforms 1,000.00 912.90 (87.10) 750.00 (250.00) Dispatch 5,481.00 5,481.00 0.00 5,800.00 319.00 Gasoline 2,125.00 1,701.36 (423.64) 1,500.00 (100.00) Equipment purchase 0.00 0.00 0.00 475.00 475.00 Equipment repair/maintenance 700.00 153.40 (546.60) 700.00 0.00 Radio repair/maintenance 300.00 768.76 468.76 300.00 0.00 Vehicle maintenance 1,500.00 1,633.18 133.18 1,500.00 0.00	Mileage	0.00	0.00	0.00	0.00	0.00
Uniforms 1,000.00 912.90 (87.10) 750.00 (250.00) Dispatch 5,481.00 5,481.00 0.00 5,800.00 319.00 Gasoline 2,125.00 1,701.36 (423.64) 1,500.00 (652.00) Miscellaneous expenses 100.00 4,092.51 3,992.51 0.00 (100.00) Equipment purchase 0.00 0.00 0.00 475.00 0.00 Radio repair/maintenance 300.00 768.76 468.76 300.00 0.00 Vehicle maintenance 1,500.00 1,633.18 133.18 1,500.00 0.00	Training & education	200.00	554.68	354.68	500.00	300.00
Dispatch 5,481.00 5,481.00 0.00 5,800.00 319.00 Gasoline 2,125.00 1,701.36 (423.64) 1,500.00 (625.00) Miscellaneous expenses 100.00 4,092.51 3,992.51 0.00 (100.00) Equipment purchase 0.00 0.00 0.00 475.00 475.00 Radio repair/maintenance 700.00 153.40 (546.60) 700.00 0.00 Vehicle maintenance 1,500.00 1,633.18 133.18 1,500.00 0.00	Telephone	1,500.00	1,294.72	(205.28)	2,000.00	500.00
Gasoline 2,125.00 1,701.36 (423.64) 1,500.00 (625.00) Miscellaneous expenses 100.00 4,092.51 3,992.51 0.00 (100.00) Equipment purchase 0.00 0.00 0.00 475.00 475.00 Radio repair/maintenance 700.00 153.40 (546.60) 700.00 0.00 Vehicle maintenance 300.00 768.76 468.76 300.00 0.00 Vehicle maintenance 1,500.00 1,633.18 133.18 1,500.00 0.00	Uniforms	1,000.00	912.90	(87.10)	750.00	(250.00)
Miscellaneous expenses 100.00 4,092.51 3,992.51 0.00 (100.00) Equipment purchase 0.00 0.00 0.00 475.00 475.00 Equipment repair/maintenance 700.00 153.40 (546.60) 700.00 0.00 Radio repair/maintenance 300.00 768.76 468.76 300.00 0.00 Vehicle maintenance 1,500.00 1,633.18 133.18 1,500.00 0.00	Dispatch	5,481.00		0.00		
Equipment purchase 0.00 0.00 0.00 475.00 475.00 Equipment repair/maintenance 700.00 153.40 (546.60) 700.00 0.00 Radio repair/maintenance 300.00 768.76 468.76 300.00 0.00 Vehicle maintenance 1,500.00 1,633.18 133.18 1,500.00 0.00						
Equipment repair/maintenance 700.00 153.40 (546.60) 700.00 0.00 Radio repair/maintenance 300.00 768.76 468.76 300.00 0.00 Vehicle maintenance 1,500.00 1,633.18 133.18 1,500.00 0.00	•					
Radio repair/maintenance 300.00 768.76 468.76 300.00 0.00 Vehicle maintenance 1,500.00 1,633.18 133.18 1,500.00 0.00						
Vehicle maintenance 1,500.00 1,633.18 133.18 1,500.00 0.00						
TOTAL 45,850.00 42,534.52 (3,315.48) 40,850.00 (5,000.00)						
	TOTAL	45,850.00	42,534.52	(3,315.48)	40,850.00	(5,000.00)

		1999	1999	1999	2000	Budget
		Final	Actual	Over	Proposed	Increase
		Approp.	Expend	(Under)	Budget	(Decrease)
RESCU	E SQUAD					
	Rescue Squad contribution	4,400.00	4,400.00	0.00	4,400.00	0.00
	TOTAL	4,400.00	4,400.00	0.00	4,400.00	0.00
AMBUL						
	Town of Windsor	7,548.00	7,548.75	0.75	7,548.00	0.00
	Golden Cross	7,585.00	7,584.96	(0.04)	7,585.00	0.00
	TOTAL	15,133.00	16,133.71	0.71	15,133.00	0.00
FIRE DE	EPARTMENT					
	Subscriptions	75.00	14.00	(61.00)	75.00	0.00
	Memberships	1,000.00	603.50	(396.50)	1,000.00	0.00
	Postage	50.00	0.00	(50.00)	50.00	0.00
	Mileage	400.00	9.92	(390.08)	400.00	0.00
	Training & education	200.00	8.09	(191.91)	200.00	0.00
	Telephone	1,100.00	1,074.32	(25.68)	1,100.00	0.00
	Electricity - Rt. 120 Station	350.00	282.74	(67.26)	350.00	0.00
	Electricity - Townhouse Sta.	1,300.00	1,004.08	(295.92)	1,300.00	0.00
	Heat - Rt. 120 Station	800.00	455.98	(344.02)	800.00	0.00
	Heat - Townhouse Station	1,000.00	543.29	(456.71)	1,000.00	0.00
	Fire equipment purchases	4,000.00	3,339.18	(660.82)	4,000.00	0.00
	Protective clothing	2,000.00	804.53	(1,195.47)	2,000.00	0.00
	Radio & pager replacement	1,500.00	1,765.27	265.27	1,500.00	0.00
	Hose replacement	750.00	0.00	(750.00)	750.00	0.00
	Forest fire expenses	1,000.00	37.74	(962.26)	1,000.00	0.00
	Dispatch	3,200.00	2,600.00	(600.00)	3,200.00	0.00
	Gasoline	600.00	2,493.43	1,893.43	600.00	0.00
	Diesel fuel	500.00	835.72	335.72	500.00	0.00
	Miscellaneous expenses	150.00	1,549.16	1,399.16	150.00	0.00
	Equipment repair/maintenance	1,000.00	102.66	(897.34)	1,000.00	0.00
	Radio repair/maintenance	1,000.00	113.82	(886.18)	1,000.00	0.00
	Maintenance - Townhouse Sta	1,750.00	3,155.06	1,405.06	1,750.00	0.00
	Maintence - Rt. 120 station	750.00	256.65	(493.35)	750.00	0.00
	Maintenance - Engine 1	1,000.00	1,490.86	490.86	1,000.00	0.00
	Maintenance - Engine 2	1,000.00	977.76	(22.24)	1,000.00	0.00
	Maintence - Tanker	1,000.00	2,534.46	1,534.46	1,000.00	0.00
	Maintenance - Forestry Truck	500.00	334.94	(165.06)	500.00	0.00
	Maintenance - Utility Truck	500.00	50.00	(450.00)	500.00	0.00
	Maintenance - SCBA	400.00	2,105.09	1,705.09	400.00	0.00
	TOTAL	28,875.00	28,542.25	(332.75)	28,875.00	0.00
EMERC	SENCY MANAGEMENT			/		
	Civil Defense	50.00	29.77	(20.23)	50.00	0.00
	TOTAL	50.00	29.77	(20.23)	50.00	0.00

	1999 Final Approp.	1999 Actual Expend	1999 Over (Under)	2000 Proposed Budget	Budget Increase (Decrease)
HIGHWAYS, STREETS & BRIDGES					
Salaries & wages	79,804.00	64,106.08	(15,697.92)	84,000.00	4,196.00
Salaries & wages - part time	8,000.00	3,639.50	(4,360.50)	4,000.00	(4,000.00)
Salaries & wages - overtime	14,000.00	13,464.83	(535.17)	14,000.00	0.00
Salaries & wages - ot-pt	1,200.00	0.00	(1,200.00)	0.00	(1,200.00)
FICA(SS) - Town portion	6,087.00	6,803.97	716.97	7,752.00	1,665.00
Retirement -Town's portion	4,400.00	4,114.30	(285.70)	4,400.00	0 00
Medical Ins Town's portion	14,546.00	9,913.87	(4,632.13)	15,000.00	454.00
Telephone	600.00	592.56	(7.44)	600.00	0.00
Electricity - Parsonage Rd	1,500.00	2,404.91	904.91	2,000.00	500.00
Electricity - Rt 120	200.00	0.00	(200.00)	0.00	(200.00)
Heat - Parsonage	1,000.00	1,570.02	570.02	1,600.00	600.00
Uniforms	3,580.00	4,332.88	752.88	4,500.00	920.00
Gasoline	1,500.00	2,370.89	870.89	400.00	(1,100.00)
Diesel fuel	9,000.00	10,849.31	1,849.31	10,000.00	1,000.00
Oil & lubricants	1,000.00	1,155.61	155.61	1,200.00	200.00
Asphalt & tar	1,500.00	3,241.02	1,741.02	3,000.00	1,500.00
Gravel	7,000.00	9,535.00	2,535.00	7,000.00	0.00
Sand	18,000.00	12,737.38	(5,262.62)	16,000.00	(2,000.00)
Salt	2,000.00	655 62	(1,344.38)	1,000.00	(1,000.00)
Chloride	500.00	319.16	(180.84)	500.00	0.00
Culverts	1,000.00	405.81	(594.19)	1,000.00	0.00
Road supplies	11,800.00	9,703.25	(2,096.75)	10,000.00	(1,800.00)
Hired equipment	12,000.00	7,297.00	(4,703.00)	7,472.00	(4,528.00)
Rubbish removal	200.00	829.20	629.20	1,210.00	1,010.00
Maintenance - pickup	1,000.00	1,205.19	205.19	1,000.00	0.00
Major repairs - 88 Int'l	2,000.00	1,213.01	(786.99)	1,500.00	(500.00)
Major repairs - 96 Int'l	1,000.00	405.32	(594.68)	1,000.00	0.00
Major repairs 82/83 grader	3,000.00	3,762.08	762.08	3,000.00	0.00
Major repairs - 99 loader	1,000.00	241.62	(758.38)	1,000.00	0.00
Major repairs - 90 Int'l	4,000.00	1,278.39	(2,721.61)	2,000.00	(2,000.00)
Equipment repair/maintenance	15,000.00	11,591.36	(3,408.64)	15,000.00	0.00
Radio repair/maintenance	1,000.00	888.89	(111.11)	1,000.00	0.00
Building maintenance	2,000.00	1,873.69	(126.31)	1,500.00	(500.00)
TOTAL	230,417.00	192,501.72	(37,915.28)	223,634.00	(6,783.00)
BLOCK GRANT					
Salaries & wages	26,828.00	32,090.59	5,262.59	27,635.00	807.00
Salaries & wages - part time	2,900.00	0.00	(2,900.00)	2,900.00	0.00
FICA(SS) - Town portion	2,061.00	1,972.11	(88.89)	2,189.00	128.00
Project management	0.00	0.00	0.00	0.00	0.00
Asphait & tar	22,294.00	37,466.88	15,172.88	28,142.36	5,848.36
Gravel	12,000.00	182.00	(11,818.00)	16,000.00	4,000.00
Culverts	1,000.00	160.00	(840.00)	1,000.00	0.00
Hired equipment	12,170.00	7,381.42	(4,788.58)	8,170.00	(4,000.00)
TOTAL	79,253.00	79,253.00	0.00	86,036.36	6,783.36

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		1999 Final Approp.	1999 Actual Expend	1999 Over (Under)	2000 Proposed Budget	Budget increase (Decrease)
SANITAT	ION			(,		
	Septage charge - Claremont	2,500.00	0.00	(2,500.00)	2,500.00	0.00
	Transfer station ticket cost	7,000.00	8,000.00	1,000.00	7,000.00	0.00
	Recycling expenses	3,850.00	2,429.67	(1,420.33)	3,850.00	0.00
	Hazardous waste	750.00	407.38	(342.62)	750.00	0.00
	TOTAL	14,100.00	10,837.05	(3,262.95)	14,100.00	0.00
HEALTH			•			
	Health Department expenses	50.00	0.00	(50.00)	50.00	0.00
	Animal Control expenses	500.00	322.00	(178.00)	480.00	(20.00)
	Visiting Nurse Association	3,170.00	3,170.00	0.00	3,170.00	0.00
	Community Youth Advocates	2,500.00	2,500.00	0.00	2,500.00	0.00
	Sullivan County Hospice	250.00	250.00	0.00	250.00	0.00
	Stoughton House, Inc.	0.00	0.00	0.00	0.00	0.00
	Southwest Community Services	500.00	500.00	0.00	500.00	0.00
	Volunteers in Action	400.00	400.00	0.00	400.00	0.00
	TOTAL	7,370.00	7,142.00	(228.00)	7,350.00	(20.00)
WELFAR	E					
	General assistance	2,500.00	1,048.72	(1,451.28)	2,500.00	0.00
	TOTAL	2,500.00	1,048.72	(1,451.28)	2,500.00	0.00
CULTUR	E AND RECREATION					
	Parks & Recreation (CREA)	4,200.00	3,750.00	(450.00)	4,200.00	0.00
	Patriotic exp Memorial Day	300.00	274.55	(25.45)	300.00	0.00
	TOTAL	4,500.00	4,024.55	(475.45)	4,500.00	0.00
CONSER	RVATION					
	Conservation Commission exp.	600.00	467.67	(132.33)	600.00	0.00
	TOTAL	600.00	467.67	(132.33)	600.00	0.00

Town of Cornish, New Hampshire

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		1999 Final Approp.	1999 Actual Expend	1999 Over (Under)	2000 Proposed Budget	Budget Increase (Decrease)
DEBT SER	NICE					
000100	Principal - long term debt	62,800.00	63,633.67	833.67	30,000.00	(32,800.00)
	Interest - long term debt	7,385.00	6,619.72	(765.28)	4,087.00	(3,298 00)
	Interest - tax anticip. Notes	2,000.00	0.00	(2,000.00)	2,000.00	0.00
	TOTAL	72,185.00	70,253.39	(1,931.61)	36,087.00	(36,098.00)
OPERATIN	IG TRANSFERS OUT					
	Library Fund	10,040.00	10,040.00	0.00	10,095.00	55.00
	Conservation Fund	3,000 00	3,132.33	132.33	3,000.00	, 0.00
	Highway Capital Reserve Fund	35,000.00	35,000.00	0.00	35,000.00	0.00
	Fire Capital Reserve Fund	13,000 00	13,000.00	0.00	13,000.00	0.00
	Police Capital Reserve Fund	4,000.00	4,000.00	0.00	4,000.00	0.00
	Appraisal Reserve Fund	5,000.00	5,000.00	0.00	10,000.00	5,000.00
	Bridge Capital Reserve Fund	10,000.00	10,000.00	0.00	10,000.00	0.00
	TOTAL	80,040.00	80,172.33	132.33	85,095.00	5,055.00
	TOTAL TOWN EXPENDITURES					
	BEFORE ARTICLES	728,541.00	672,098.15	(56,442.85)	697,028.36	(31,512.64)
ARTICLES	3					
'98 - #14	Planning Board	0.00	288.09	288.09	0.00	0.00
'99 - #16	New Loader	94,000.00	93,933.00	(67.00)	0.00	(94,000.00)
11	Police Cruiser	0.00	0.00	0 00	26,000.00	26,000 00
12	Fuller Pond Culvert	0.00	0.00	0.00	6,200.00	6,200.00
13	Town Forest Improvements	10,000.00	0.00	(10,000.00)	25,000.00	15,000.00
14	Library Capital Reserve	0.00	0.00	0.00	2,000.00	2,000.00
15	Property Assessment Update	0.00	0.00	0.00	18,000.00	18,000.00
	TOTAL	104,000.00	94,221.09	(9,778.91)	77,200.00	(26,800.00)
	TOTAL TOWN EXPENDITURES	832,541.00	766,319.24	(66,221.76)	774,228.36	(58,312.64)
	County Appropriation	213,320.00	213,320.00	0.00	Ness. Amount	
	School Appropriation	1,547,269.00	1,547,269.00	0.00	Ness. Amount	
	GRAND TOTAL EXPENDITURES	2,593,130.00	2,526,908.24	(66,221.76)	851,428.36	

* Monies encumbered for 2000: Center Road paving \$33,005.70 Culverts 3,370.00 Install Gas Pumps 778.65 TOTAL \$37,154.35

SUMMARY OF INVENTORY VALUATION

Town of Cornish, New Hampshire

	1999 Acres	1999 Assessed	1998 Assessed	1997 Assessed
		Valuation	Valuation	Valuation
Value of Land Only				
In Current Use at				
Current Use Values	22521.58	2,128,860.00	2,193,090.00	2,006,639.00
Residential	3246.8	29,039,927.00	29,147,877.00	29,180,874.00
Commercial/Industrial	12.03	188,500.00	198,800.00	198,800.00
TOTAL OF TAXABLE LAND	25780.41	31,357,287.00	31,539,767.00	31,386,313.00
Value of Buildings Only				
Residential		51,219,897.00	50,279,740.00	49,517,768.00
Manufactured Housing		101,000.00	106,700.00	106,700.00
Commercial/Industrial		1,288,300.00	1,260,900.00	1,270,700.00
TOTAL OF TAXABLE BUILDINGS		52,609,197.00	51,647,340.00	50,895,168.00
Public Utilities-Electric				
Central Vermont Public Service		654,902.00	76,609.00	78,893.00
Connecticut Valley Electric		28,958.00	378,851.00	447,872.00
Granite State Electric		114,772.00	109,368.00	108,452.00
New England Power		71,958.00	364,674.00	381,426.00
New Hampshire Electric Co-op		424,195.00	714,386.00	735,986.00
TOTAL PUBLIC UTILITIES		1,294,785.00	1,643,888.00	1,752,629.00
GRAND TOTAL VALUATION				
BEFORE EXEMPTION		85,261,269.00	84,830,995.00	84,034,110.00
Less Exemptions:				
Blind (0 in 99, 0 in 98, 0 in 97)		0.00	0.00	0.00
Elderly (38 in 99, 34 in 98, 3 in 97)		(1,088,700.00)	(1,038,700.00)	(828,700.00)
Disabled (2 in 99, 3 in 98, 3 in 97) NET VALUATION ON WHICH		(133,750.00)	(133,750.00)	(133,750.00)
TAX RATE IS COMPUTED		84,038,819.00	83,658,545.00	83,071,660.00

CURRENT USE REPORT FOR 1999

	Acres With Current Use Assessment	Other Current Use Statistics (Current Year)	Number Of Acres
Farm Land	2,386.70	With 20% Recreation Adj.	7,514.52
Forest Land	19,988.22	Removed During Year	276.16
Unproductive Land	8.70	Granted to 3 Owners	
Wetland	137.96	Parcels in Current Use - 632	22,521.58
TOTAL ACRES IN CURRENT USE	22,521.58		

Source: MS-1

TAX COLLECTOR'S REPORT Town of Comish, New Hampshire Year Ended December 31, 1999

SUMMARY OF TAX ACCOUNTS

	1999	1998	1995
Uncollected Taxes - Start Of Year			
Property Taxes		195,417.66	
Land Use Charge		1,601.00	
Yield Taxes		889.00	516.96
Taxes Committed This Year			
Property Taxes	2,054,545.28		
Land Use Charge	10,229.50		
Yield Taxes	12,178.00		
Excauation	787.30		
Overpayments			
Property Taxes	3,612.51	47.07	
Yield Taxes	4.28	3.84	
Credit / Debits		(12.08)	
Interest Collected On Delinquent Taxes	2,903.04	13,990.58	
TOTAL DEBITS	2,084,259.91	211,937.07	516.96
Funds Remitted To Treasurer			
Property Taxes	1,738,830.22	195,058.49	
Land Use Change	4,723.02	1,462.00	
Yield Taxes	9,889.28	889.02	
Excauation	363.40	0.00	
Interest	2,903.04	13,990.58	
Less Abatements Made During Year			
Property Taxes	12,855.76	536.98	
Land Use Change	4,500.00	0.00	
Excauation	423.90	0.00	
Yield Taxes			
Uncollected Taxes - End Of Year			
Property Taxes	306,471.81	0.00	
Land Use Change	1,006.48	0.00	
Yield Taxes	2,293.00	0.00	516.96
TOTAL CREDITS	2,084,259.91	211,937.07	516.96

TAX COLLECTOR'S REPORT Town of Comish, New Hampshire Year Ended December 31, 1999

SUMMARY OF TAX LIEN ACCOUNTS

	1998	1997	1996 & Prior
Balance Of Unredeemed Tax Liens			
At Beginning Of Year		53,793.51	35,145.16
Liens Executed During Year			
Sold To Town	80,805.60		
Interest And Cost Collected			
After Lien Execution	1,843.33	3,762.22	7,086.16
Credit Balance	1.50	0.00	0.00
TOTAL DEBITS	82,650.43	57,555.73	42,231.32
Funds Remitted To Treasurer			
Redemptions	31,766.65	20,315.14	21,093.58
Interest & Costs After Lien	1,843.37	3,762.22	7,086.16
Abatements Of Unredeemed Taxes			
Liens Deeded To Town			
Balance Of Unredeemed Tax Liens			
At End Of Year	49,040.45	33,478.37	14,051.58
TOTAL CREDITS	82,650.47	57,555.73	42,231.32

Reigh Rock Tax Collector

Source: MS-61

TAX RATE COMPUTATION

Town of Comish, New Hampshire

	1999	1998	1997
Total Town Appropriations	832,541.00	732,476.00	867,565.00
Add: Allowance for Refunds & Abatements	14,264.00	14,692.00	15,053.00
War Service Cerdits			
Disabled Veterans @ \$1,400	14,500.00	2,800.00	2,800.00
All Other Veterans @ \$100	-	11,600.00	11,200.00
Deduct: Non-Property Tax Town Revenues	(560,281.00)	(459,623.00)	(583,795.00)
State Shared Revenues	9,090.00	9,090.00	8,186.00
Town Taxes To Be Raised	291,934.00	292,855.00	304,637.00
School Tax Assessment	2,327,495.00	1,916,849.00	1,765,068.00
Less: Adequate Education Grant	(780,226.00)	(24,391.00)	(21,963.00)
School Taxes To Be Raised	1,547,269 00	1,892,458.00	1,743,105.00
County Tax Assessment	213,320.00	214,596.00	231,958.00
Deduct: State Shared Revenues	(3,928.00)	(3,928.00)	(3,537.00)
County Taxes To Be Raised	209,392.00	210,668.00	228,421.00
TOTAL PROPERTY TAXES TO BE RAISED	2,048,595.00	2,395,981.00	2,276,163.00
Divide By Assessed Valuation	84 ,358,438.00	83,658,545.00	83,071,660.00
TOTAL TAX RATE PER \$1,000 OF VALUATION	24.40	28.64	27.40
TAX RATE BREAKDOWN	2000	1999	1998
Town Rate Per \$1,000 Of Valuation	3.47	3.50	3.67
School Rate Per \$1,000 Of Valuation	12.41	22.62	20.98
County Rate Per \$1,000 Of Valuation	2.48	2.52	2.75
State Education Tax	6.04	-	-

28.64

24.40

27.40

Source: New Hampshire Department of Revenue Administration

TOTAL RATE

TREASURER'S REPORT

TOWN OF CORNISH, NEW HAMPSHIRE

Year Ended December 31, 1999

	Reconciliation-Checking Ac	count	
Balance 12/31/98			924,130.46
	Add Receipts	2,670,961.37	
	Total Available		3,595,091.83
Dalama 40/01/00	Less Payments During Year	3,104,497.71	400 504 40
Balance 12/31/99			490,594.12
Bank Statement Bala	nce 12/31/99		60,020.38
	Add Deposits in Transit	104,360.43	
	Add Short Term Investments	375.783.65	
	Add Short Term investments	3/3,/63.05	
	Less Outstanding Checks	49,570.34	
Checkbook Balance	12/31/99		490,594.12

Special Funds in Custody of Treasurer							
	Beginning	Add	Less	End			
	Of Year	Receipts	Payments	Of Year			
Fire Dept Hazardous							
Materials	849.29	25.83		875.12			
Police Dept Savings	770.16	8.74	531.50	247.40			
CREA Savings	8,212.85	396.22	1,075.60	7,533.47			
Rodney Palmer Fund	14,398.58	686.85	380.00	14,705.43			
Conservation Fund	69,604.82	7,353.28	70,630.37	6,327.73			

Respectfully submitted, William Caterino Town Treasurer

LONG TERM DEBT TOWN OF CORNISH, NEW HAMPSHIRE December 31, 1999

PURPOSE BANK DATE OF NOTE INTEREST RATE	CITIZENS	HIGHWAY GARAGE CITIZENS BANK JUNE 15, 1997 5.45%	
PAYMENT DATE	INTEREST	PRINCIPAL	
June 15, 2000 December 15, 2000	2,452.50 1,635.00	30,000.00	
June 15, 2001 December 15, 2001	1,635.00 817.50	30,000.00	
June 15, 2002	817.50	30,000.00	
Totals	7,357.50	90,000.00	
Debt Service Totals	INTEREST	PRINCIPAL	TOTAL

By Year:

	INTEREST	PRINCIPAL	TOTAL
2000 2001	4,087.50 2,452.50	30,000.00 30,000.00	34,087.50 32,452.50
2002	817.50	30,000.00	30,817.50
Totals	7,357.50	90,000.00	97,357.50

TOWN CLERK'S REPORT

1999

Motor Vehicle Registrations Issued	\$205,282.00 2195.50
Dog Licenses Issued / Animal Control Dog Penalties And Fines	2195.50
Marriage Licenses Sold	945.00
Landfill Tickets Sold	6440.00
Miscellaneous-Copier Use, Checklists,	409.83
History books & Return Check Fee	
Filing Fees For Titles	674.00
UCC Fees/Wetlands	962.91
Fish & Game	1134.25
Vital Statistics Fees	320.00

TOTAL \$218,581.49

Total money paid to Town Treasurer

\$218,581.49

It was another banner year for money received for registrations etc. The total increase being \$21,630.92 over 1998.

There was another wonderful research job done by Teenie Rock this year. I had a request to gather information regarding a road closing which meant researching warrants and the coinciding Town meeting minutes to see what the results were. This prompted Teenie to copy all the warrants and the meeting minutes and put them in chronological order. So if anyone has questions regarding Town meeting results, we have it! Thanks Teenie.

As always it is a pleasure to serve the residents of Cornish.

Respectively submitted, Reigh Helen Rock Town Clerk

UNREDEEMED TAXES FROM TAX SALES DECEMBER 31, 1999

	1995	1996	1997	1998
Aldrich, George M. Atkinson-Davis Corporation Bailey, Arthur W. Bailey, Beatrice E. Barnett, Raymond L. Bean Kenneth Drury, Joseph W. Erdrich, Louise			1,538.11 318.11 2,210.99 588.24	1619.76 353.30 1938.72 1164.67 81.40 187.48 597.88 1050.51
Feeney, Jonathan C. Gray, Everett Johnson, Harry			2,692.29	801.45 2852.78 1898.81
LaClair, Arthur LaClair, Cecil Land East Construction Corporatio Lewis, Wm S. / Lorraine J. Lorandeau Jr. & Sr. Sydney	'n		7869.14 2,639.22 91.45 2,421.63 869.22	8074.61 2796.10 88.12 2595.39
Lord, Velma B Marsh, Randall C. McSwain Jr, James T. Mitchell, Renee M. 2,254.25(1993) 1994=2,342.45	2,413.15		3443.18	1334.60 2816.77 3665.35 2913.91
Morse Sr., Kenneth Oldenburg, Earland L./ Maria	2,410.10		1752.11	1832.35 1906.37
Shambo, Robert W./ Lorraine J. Stone, Chas W. /Sheila M. Wallaco, Marilyn	3096.46	3,945.27	2,512.47 2,099.35	2665.54 2231.79
Wallace, Marilyn Whitehead, Charles Jr. Wilkie, Steven / Laura			2,099.35	997.16 2575.63

1993=\$2254.25 1994=\$2342.45

Totals

\$5509.61 \$3945.27 \$33,478.37 \$49,040.45

I hereby certify that the above list showing the name and amount due from each taxpayer for unredeemed taxes on account of the levies of 1993, 1994,1995 and 1996, 1997 and 1998 as of December 31, 1999 is correct to the best of my knowledge and belief.

Peigh H. Rock, Tax Collector

	Ending Balance	\$49,858,43 \$5,513,15 \$5,513,15 \$12,462,31 \$6,811,24 \$45,361,43 \$195,21 \$388,92 \$388,92 \$388,92 \$388,92 \$381,97 \$181,97 \$3,912,96 \$3,912,96	\$18,622.56 \$113,897.39 \$75,198,12 \$333,128,89 \$33,128,89 \$12,088,32 \$12,088,32 \$12,088,32
	Expended	\$5,687.25 \$0.00 \$0.00 \$00.00 \$00.00 \$0.00 \$0.00 \$1,500.000\$1,500.0	\$0.00 \$73,557.00 \$0.00 \$0.00 \$3,239.66 \$3,239.66 \$3,239.66 Child Child Comings
-INCOME	Received	\$5,232,18 \$215,86 \$308,96 \$800,59 \$460,410 \$2,798,10 \$369,10 \$88,37 \$101,02 \$891,79 \$891,79 \$891,79 \$3317,85 \$317,85 \$317,85	\$803.25 \$6,652.80 \$3,652.80 \$3,709.02 \$1,709.02 \$1,719.42 \$1,719.42 \$868.96 \$668.96 \$668.96 \$200.00 \$200.00 \$400.00 \$400.00
-	Begining Balance	\$50,313,50 \$3,709,71 \$3,709,71 \$5,204,19 \$1,1660,72 \$7,1660,72 \$7,1660,72 \$1,563,33 \$159,14 \$159,14 \$2,524,54 \$2,524,54 \$3,595,11 \$3,595,11	\$13,819.31 \$145,801.59 \$58,738.91 \$58,738.91 \$58,738.91 \$21,807.67 \$11,500.05 \$3,156.97 \$14,657.02 \$3,156.97 \$14,657.02 \$3,156.97 \$14,657.02 \$3,156.97 \$14,657.02 \$14
	New Funds Created	\$1,850.00 \$0.00 \$0.00 \$0.00 \$0.00 \$33,000.00 \$33,000.00 \$0.00 \$0.00 \$0.00 \$0.00	
	Principal	\$52,341,98 \$1,173,06 \$1,773,06 \$5,096,04 \$5,096,04 \$13,214,61 \$44,81 \$44,81 \$44,81 \$4,80 \$5,897,15 \$5,997,15 \$5,997,	\$12,000.00 \$124,500.00 \$24,000.00 \$24,000.00 \$20,000.00 \$9,500.00 \$9,500.00 \$9,500.00 \$9,500.00 \$9,500.00 billinster Child Chase the information cond
	Where Invested	CSB Alliance Alliance CSB Alliance Alliance Alliance Fleet Alliance CSB CSB CSB CSB	20000 20000 20000
	Purpose of Trust Fund	Cemeteries Guide Boards Flags Upkeep Aid to Poor Aid to Ederly Aid to Ederly Aid to Education Schools Schools Schools Cemid Cem Upkp Library Upkeep Aid to Needy	CAPITAL RESERVE New Police Crust Heavy Hwy Equip File Truck Appraisal Fund BuildingSite Improv Block Grant Educ. SCHOOL CAPITAL RESERVE TOTAL: Cemetary Perpetual Care Funds: Cemetary Perpetual Care Funds: Stanley Gagner Rosa Guzman
	Name of Fund	Varied Perpetual Care 1902 Beaman, C 1903 Foss, J 1918 Foss/Kimbal 1971 Kenney, M J 1902 Mercer, W 1898 Pub sch Fund 1942 Sanderson 1917 Stowell Library 1984 Vet Memorial 1987 Cornish Welfare	CAPITAL RESERVE CAPITAL RESERVE 1967 Heavy Hwy Equip 1976 The Truck 1985 Appraisal Fund 1979 BuildingSite Improv 1979 BuildingSite Improv 1988 Block Grant Educ. SCHOOL CAPITAL RESERVE T 1999 New Cemetary Perpetual Care Funds: Patricia: Stanley Rosa G
	Date Created	Varied F 1902 E 1909 F 1903 H 1902 N 1902 N 1993 P 1993 C 1942 S 1942 S 1944 V 1988 P 1988 P 1988 P 1988 P 1988 S 1988 S	1967 F 1967 F 1967 F 1967 F 1996 B 1996 B 1998 B 1998 B 1999 New C

December 31, 1999

REPORT OF TRUST FUNDS, TOWN OF CORNISH, NH

SCHEDULE OF TOWN PROPERTY As of Decmber 31, 1999

Description

Town Hall, Lands and Buildings	\$ 192,100
Furniture and Equipment	7,000
Library, Land and Building	149,000
Furniture and Equipment	10,000
Police Department Equipment	25,000
Fire Department, Lands and Buildings	146,900
Èquipment	265,000
Highway Department, Lands and Buildings	200,000
Équipment	506,000
Materials and Supplies	19,000
Selectmen's Old Office	50,000
New Town Office, Land and Buildings	154,400
Furniture and Equipment	11,000
Meeting House, Flat, Land and Buildings	175,100
CREA, Land and Bui Idings	157,550
School, Land and Buildings	1,465,250
Contents	171,400

All Lands & Buildings Acquired Through Tax Collector's Deeds and Other:

Weld Park Hodgdon Lot Woodlot on Skyline Drive Butman Lot Recycling Center Cemeteries, Vault, Hearse House Fire Pond, School Street Jackson Road Gravel Pit Fire Pond on Town House Road Map 6, Lot 102 (.4 acre) Map 12, Lot 39 (7 acres) Map 7, Lot 86 (3 acres) Map 7, Lot 65B (9.1 acres) Map 6, Lot 3A (5 acres)	5,000 5,900 24,150 13,250 37,450 5,000 1,150 9,300 2,500 3,900 8,250 26,700 21,950 58,950
Map 7, Lot 65B (9.1 acres)	21,950
0 1, (,	

TOTAL	4,145,800
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Selectmen's Report 1999

This year property taxes were a hot topic. The end result was a \$4.24 per thousand reduction from last year. The third billing added some unnecessary confusion but allowed the Town to meet obligations without borrowing any money. Thanks to Reigh Rock for her extra efforts of billing, accounting, and answering questions.

Mother Nature treated us with a mild spring and winter. We had no major disasters for the Highway Department to handle. Planned projects were completed and money set aside for snow-plowing has been carried forward for additional center road work in 2000. Art LaClair was hired as a fifth crew member but moved on and has been replaced by Bryan Bartlety. The Highway Equipment Committee deliberated long and hard on purchasing a new bucket loader. Everyone is pleased with their choice.

Our Fire Chief, Nate Cass, was reappointed for another three year term in the fall.

Our Police Department of part-time officers has been active and functions well. We will seek a new officer this year.

The Cemetery Department quietly keeps all our cemeteries in outstanding shape - Thanks Jack and George.

The Town Forest Committee was created this year and its members are working on a management plan, upgrading access, and writing grants to further their volunteer efforts.

Ti me has flown by and the last payment on the Town Office building was this year- only three more years on the Town Highway Garage.

Y2K preparations paid off with no glitches noted. The year 2000 will see upgrade of our property card folders to a computer program from the Avitar Corporation that currently does our property assessments. This 21st century move will provide quick, timely and accurate access to vital property information.

This year 2000 is also a Census year. Please respond to census queries when asked because the results affect us all financially and politically.

Respectfully Submitted,

Stuart A. Hodgeman Robert F. Maslan Larry Dingee

Selectman's Special Agent 1999 Report

In 1989, the Selectmen created the Selectmen's Special Agent position for the purpose of confirming excavation information and soil suitability at potential new septic installations. Currently, the position is not funded the town but by user fee, the average cost being \$20.00.

Results of Septic Digs in Cornish 1999:

Mar 4	Dave Poulin, w/s Leavitt Rd 1 dig, successful
Apr 23	T. Michalenock, N/S Center Road- 11+ digs, successful
May 21	Kathy Foster, N/S Hell Hollow Rd 2 digs, successful
May 28	F. William Lipfert, Jr., E/S Rt 12A- 2 digs, successful
Jun 21	Dave and Linda Philippe, E/S Rt 120- 4 digs, successful
Jul 15	Jean Wagner, E/S Platt Rd- 1 dig, successful
Oct 27	Charles Aiken, W/S Leavitt Hill Rd 1 dig, successful

Cornish Highway Department 1999 Report

1999 was a mild mud season, had a few mud holes, but had the gravel to deal with them.

We got busy with a lot of weekend storms.

We replaced all new culverts on the N. end of Center Rd., and new black top from 120 to Parsonage Rd. We hope to complete Center Road this year.

Put a new 3 ft. culvert on Platt Road this year, and replaced other culverts with 18 inch plastic pipe in other locations in town.

Put down 6500 yards of crushed grave on the roads.

The equipment has held up good, with no major repairs.

The new loader was delivered on July 1st, and working well.

I would like to thank the equipment committee and other people involved in the purchase of the loader.

The department has a safe work record this year, for personnel.

We were saddened by the recent passing of Wayne Nelson. He will be missed by all of us.

I want to thank all my men for the good job they have done. And my part-time man Nate Cass. And to all the Selectmen for your help. And all the people who supported me.

Sincerely,

Road Agent

Town of Cornish



Box 181 Cornish Flat, NH 03746

Fire Department

Report For 1999

The Cornish Fire Dept. answered approximately 94 calls for help.

Auto Accidents- 16Mutual Aid- 12Fire Alarms- 8Utility Problems-15Other Fire Calls- 43

A Special Thanks goes out to every member of the Cornish Fire Dept. for taking the time to attend meetings and training. These people spend a lot of time during the year sharpening their skills so that when they are called on for help they will be ready.

Be it a blazing fire, search & rescue, utility problems, auto accidents, whatever, the members of the C.F.D. are there for you 24 hours a day 7 days a week.

It's been a privilege to be involved with these people for over 2 decades. "They are Americans Bravest".

So the next time you encounter a Firefighter out on the highway stopping traffic, diverting traffic, etc., roll down your window and say Thank You. They are out there for your protection, not their own.

Nate Cass Chief Cornish Fire Dept.

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 1999 season Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1999 fire season was a challenging but safe year for wildland firefighters in New Hampshire. The severe drought conditions throughout the spring and summer months combined with residual effects of 1998 Ice Storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. Wildland fires in the urban interface is a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

Please contact your local fire department before doing <u>ANY</u> outside burning. REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

1999 FIRE STATISTICS

(All Fires Reported thru December 10, 1999)

TOTALS BY COUNTY		CAUSES OF FIR	ES REPORTED	
	<u>Numbers</u>	<u>Acres</u>		
Hillsborough	271	50	Debris Burning	352
Rockingham	218	111	Miscellaneous *	279
Merrimack	213	115	Smoking	188
Belknap	139	66	Children	176
Cheshire	131	28	Campfire	161
Strafford	98	26	Arson/Suspicious	54
Carroll	81	17	Equipment Use	43
Grafton	70	18	Lightning	42
Sullivan	62	17	Railroad	6
Coos	18	3.25		
	Total Fires	Total Acres	 Miscellaneous (powerl 	ines, fireworks,
1999	1301	452.28	structures, OHRV)	
1998	798	442.86		

Town of Cornish

Emergency: 9-1-1 Business: 603-543-0535



PO Box 182 Cornish Flat NH 03746

Police Department

The year 1999 brought the end of the first year of maintaining the Cornish Police Department as a part time. The year was a busy year for members of the department. The officers averaged 148.2 hours per month, responding to an average of 70.6 calls per month and driving approximately 1230 miles on the cruiser per month.

The highlight of the year was department members with assistance from the Claremont Police Department Explorer Post and the Sullivan County Sheriffs Department assisting with the visit of Vice President AI Gore and his trip down the Connecticut River. A break down of calls for the year is included in the Towns annual report.

The department continued to upgrade equipment, which included the replacement of the radar unit. A dual antenna system was purchased in December. All updates of equipment over the last 2 years have been done within the approved budget and money was still returned to the general fund.

In the year 2000 the department is hoping to continue updating equipment and have asked the selectmen to include a warrant article for purchase of a new police vehicle. This would be done through an already established Capital Reserve Fund and the Trade In Value of the current cruiser.

We ask citizens for their continuous support of the department, by passing the proposed level funded budget and New Police Vehicle warrant article.

Again, thank you for allowing us to serve you in 1999.

Barry E Officer	Bodkins in Charge	Mike Bo Officer	utillier	Doug Hackett Officer
Г	Abandoned Property	2	Juvenile Complaints	11
	Accident	54	Keep the Peace	1
	Alarms	95	Licenses/Permits	o
1	Animal	13	Lockouts	1
	Assist Fire Department	20	Lost Property	1
ł	Assist Other Department	24	Manner of Operation	14
	BOL	4	Medical Emergency	6
	Building Checks	34	Missing Adults	2
	Burglary	4	Message Delivery	2
	Check Well Being	5	MV Stops	173
	Civil Matters	5 3	Noise Complaints	1
	Community Service	29	OHRV Complaints	1
	Criminal Mischiel	12	Open Door/Windows	6
1	Criminal Threatening	2	Outside Detail	7
	Cnminal Trespass	6	Pistol Permits	17
1	Department Requests	0	Police Information	27
	Disabled Vehicles	22	Public Hazards	5
	Directed Patrol	1	Request Officer	29
	Dog Complaints	72	Request Transport	6
	Domestic Disturbances	2	Ride-a-long	16
	Driving While Intoxicated	1	Serve Paperwork	9
	Escorts	4	Shots Fired	4
1	Fights	0	Simple Assault	2
	Fingerprints	3	Suspicious Activity	41
1	Fish & Game Matters	3	Temp. Restraining Order	1
1	Found Property	3	Thefts	11
	Harassment	5	Town Office Requests	0
	Highway Matters	13	Traces 9-1-1	4
	House Checks	4	Traffic Problems	7
	Illegal Dumping	3	Wanted Persons	0
			Total Number of Calls	848

CORNISH RESCUE SQUAD



Annual Report of the Cornish Rescue Squad

In April of 1974 the Cornish Rescue Squad was created and this Fall during a ceremony at Singing Hills we celebrated our 25th year of serving Cornish and Plainfield. We were honored as past members joined us to reflect on the foundation that the Rescue Squad is built on. The Cornish Rescue Squad continues with the tradition of being one of the respected EMS providers in the Upper Valley.

If you have any special health concerns at your house please contact us at 675-2221. We will review your needs and develop a plan with you.

On a personal note as I complete my fourth year as President I would like to publicly thank the outstanding members of the squad for their dedication and service to the community. It is an honor to work with you.

We are very thankful for the great support we have received over the years from the residents of Cornish and Plainfield. Your continued support allows us to serve you in an emergency

ic Carragher President

In honor of our 25th anniversary I would like to reprint the 1974 Annual Report.

Cornish Rescue Squad Inc.

As of February 1974, thirteen Cornish residents successfully completed their Emergency Medical Technician Course.

Eleven of the thirteen persons have founded the Cornish rescue Squad Inc. (page 67 of this year's Annual Town Report gives information about this corporation.)

P.O. Box 235 Cornish Flat, NH 03746

The member	ers thus far are	•							
Polly Rand,	President	A I	Member	of	the	board	of	Truste	ees
James Lukash	Vice President	"	"	u	"	"	"	"	
Pam Lukash	Sect. & Treas.	"	"	"	"	"	"	"	
Robert Hilliard		"	"	"	"	"	"	"	
Ed Bourne II		"	"	"	"	"	"	"	
Joan Baillargeon									
Ed Lawrence									
John Rand									
Judy Rook									
Dale Rook									
Shirley Sullivan.									
Ed Bourne II Joan Baillargeon Ed Lawrence John Rand Judy Rook Dale Rook		"	"	"	ω	66	"	"	

In the event of an emergency at your home or elsewhere, the Cornish rescue Squad can be reached by Windsor Ambulance Service. they then call the Claremont Fire Depart. which sends a broadcast for medical aid over the Plectron Radio to Cornish which is received by the EMT's in their homes. At the same time an ambulance can be dispatched from Windsor. Since it may take the ambulance 15 minutes to reach the scene, it is obviously to our advantage to have Emergency Medical Technicians in town who can be at the scene within minutes of your call. There may be instances where the EMT would be all the aid you need, and the services are FREE.

The number to call if you are in need of Emergency Medical Aid is: 675-**** Now 911

Please support the Cornish rescue Squad, an independent organization, in any way you can. We can use all the volunteers who are willing to assist us in first aid, as well as fund raising, public relations, etc., as equipment is costly; such as - oxygen bottle refill -5.00 which is supplied on an emergency bases free of charge to patients.



Charter Members of the Cornish Rescue Squad 25th Anniversery Dinner • October 25, 1999

(Left to Right) Joan Bailagerron, Marilyn Bourne, Bob Hilliard, Ed Lawrence, Pam Lukash, Jim Lukash, Polly Rand, John Rand, Judy Rook, Dale Rook, Shirley Sullivan (not shown) Thank you Townspeople for one again allocating \$3500.00 for the preservation of our old Town records. There was a total of three old volumes restored this year.

- 1. Town Records 1828-1842
- 2. Town Records 1842-1865
- 3. Selectmen's Journals 1870-1880

This makes a total of 20 books that are considered to be preserved for 200 years. Microfilming has also been done up to 1990.

This year we would like to spend some money on shelving for the vault, as this will help protect our new book bindings.

Respectively submitted,

Teenie Rock Reigh H.Rock

1999 HEALTH OFFICER'S REPORT

In 1999 a number of routine issues were dealt with, including the inspection of 26 food booths at the fair. I also learned that from time to time there are state funds and very low interest loans available for financially strapped homeowners with home health safety problems (such as contaminated wells.)

Ginny Prince

OVERSEERS OF GENERAL ASSISTANCE

As we bring another busy year to a close, we once again extend our appreciation to the agencies, organizations and individuals who have so generously contributed to the Cornish General Assistance program.

The Food Pantry sponsored by the United Church of Cornish assisted in the distribution of truckloads of potatoes, beets and other vegetables throughout the harvest season, kindly donated by River's Edge Farm. Special thanks also to Mrs. and Mrs. Wayne McCutcheon, who donated over 100 pounds of beef; River View Farm for sharing their pumpkins and apples; the concerned citizen who anonymously purchased \$100 worth of heating oil for Cornish residents with limited financial resources; and to Mr. and Mrs. Roy Stone, who, for the second year, offered a hillside of Christmas trees to be given away or sold for a small donation for the benefit of our program.

We wish to take this opportunity to announce a very special activity for Senior Cornish residents.

Senior Noon Meal 4th Tuesday of each month at 12 noon Masonic Hall School Street, Cornish Flat

Cornish residents age 60 and over are cordially invited to attend a monthly New England style home cooked meal. The Cornish Masonic Lodge has generously offered free use of their excellent kitchen which includes china, flatware, and seating for 40 people. The noon meals, which began February 22, are prepared by local volunteers using, whenever possible, locally grown food, and will be served on the 4th Tuesday of each month at 12 o'clock noon. A voluntary donation of \$2.50 per meal will be asked of those who feel they can afford it. There will be some introductory meal coupons available, kindly funded by a grant from the Millar Fund. Transportation will be provided for those who need it. For more information, please call 542-8635.

Respectfully submitted,

Connie Kousman Judith Kaufman Martha Zoerheide

Zoning Board of Adjustment Report 1999

The Zoning Board of Adjustment heard 5 cases in 1999. All were special exceptions. One was denied, two were approved, and two are at present in the process of resolution.

CEMETERY DEPARTMENT 1999 REPORT

Besides the regular work, we compelled all picket fencing in all cemeteries this year, even thought we where unable to hire the help needed. also removed four big stumps from the Flat Cemetery, had more stones cleaned in the Edminster Cemetery, and reset some stones. Many thanks again to the cub scouts {Pack 332} for putting up flags on the graves of veterans at memorial time.

Sexton John J. Rock

Cornish Honor Society 1999 Report

This year our organization assisted the Cornish Elementary School by donating \$600.00 toward the renovation of the school's science room. The funds that were raised through taxes for this project were not enough to make a truly hands-on science room available for the Cornish students. Our contribution (combined with other donations) went toward providing additional equipment and facilities for the science room.

If anyone wishes to contact the Society with ideas for future projects, please contact any of the trustees. You may also reach me at the following email address: jwhite@cyberportal.net

Trustees of the Cornish Honor Society,

John White, Chair Bill Ardinger, Treasurer Ann Neidecker Joanne Miller Joanne Ardinger, Vice Chair Bernice Johnson, Secretary Mike Yatsevitch Town of Cornish Telephone: 603-675-5611 FAX: 603-675-5605



Mailing Address: PO Box 181 Cornish Flat, NH 03746

In 1999 the Planning Board held hearings on four applications for subdivision or annexation. All of these were approved. The three Zoning Ordinance amendments proposed at Town Meeting were passed and are now part of the Cornish Zoning Ordinance. This year the Board, after consultation with the ZBA and the Selectmen, is proposing further changes to the Ordinance dealing with expansion of non-conforming uses and structures in the flood plain. We had one vacancy on the Board, Gail McKenzie was appointed as an alternate to fill that vacancy.

1999 Actions

subdivisions Ralph and Lorraine Cosseboom Gerald Hurlburt Louis and Pauline LeBlanc

annexations Kathryn Patterson & Jacqueline Lawton East Road Harrington Road Tewksbury Drive

Beechwood Circle

J Churlon Mr Then Told

CORNISH CONSERVATION COMMISSION 1999

As we review the past years activities, there is little doubt that the most remarkable accomplishment has been the commissions efforts in the purchase of a 270 acre forest tract located on Wellman Hill, which has since been established as the Cornish Town Forest. This purchase has insured that a large, undeveloped and ecologically valuable piece of town property has been set aside, in perpetuity, for the enjoyment and recreation of the townspeople of Cornish. A separate Town Forest Committee has officially been established to oversee the ongoing management of the Town Forest, (for more info. see 1999 Town Forest Management Committee Report). An official forestry plan, implemented by the Town Forest Committee, is in the process of being written and will describe, in detail, the long term management plan for the Town Forest.

The Commission hired a local excavator to trench out the drainage ditches on the CREA property, as water was beginning to be a problem with the athletic fields. The excavation costs were paid out of the CREA fund. It was determined by the Commission that the barn on the property be stabilized this upcoming year by foundation beams. There still has been no firm decision made about what to do with the barn. The Commission voted again this June to support the Cornish School's "River Fest Day", monies for this event coming from the Rodney Palmer Fund. Green Up Week was a resounding success this year, with designated green bags used so as to avoid confusion with other trash bags.

There was no Conservation Award presented for 1999, although we fully expect to find a recipient this upcoming year. Historically, Augie Dworak has generously given his time to carve outstanding wooden sculptures for the award, an effort gratefully appreciated by the commission. Unfortunately, due to a crowded teaching schedule, Augie has declined for the foreseeable future. The Commission is actively seeking other local artists who might be of help.

The Commission has continued the process of building base line data for easement properties we are required to monitor. These easement properties need to be inspected annually to insure that all conditions of the easement have been met; a process that requires walking the bounds, identifying easement regulations and property inspections. The Commission this year has purchased large ring binders, enabling us to file all base line data, from photos to topo maps, for each of the easement properties in town.

Gar Hier, Chairman
Don Snowden, Vice-Chair
Janice Orion
Donna Bleazard

Mike Yatsevitch Brook Moore Nancy Newbold, Alternate Herrika Poor, Alternate

The Finance Committee 1999 Report

The Finance Committee is an advisory committee, between the public and the Select Board. It's basic purpose is to assist in the budget process and to help with problems which may arise during the year. Quarterly meetings were held with the Select Board to review the Town's expenses and budget variances. School Board meetings were also attended by one or more members.

The Committee reviews every item on every budget with an eye toward ever improving the prudent management of Town funds and resources. Recommendations are made throughout the budget process and, although not binding, are reflected in the final budget. Cooperation by the Select Board, and various town departments with the Committee has been excellent, and we hope the process has been helpful to the efficient running of the Town of Cornish.

Respectfully submitted,

William Caterino, Ex officio John Collins, Chairman Susanne Lupien

Brad Churchill Fred Sullivan Alan Penfold

SUPERVISOR OF CHECKLIST REPORT

During the year 1999 the Supervisors held all required sessions for the March School District and Town Meetings. Sessions were also held concerning the 2000 Presidential Primary Election.

Time was spent notifying residents, who left the community, that their names would be deleted from the list of registered voters. Other towns and states were notified when new voters names were added to the Cornish Checklists to allow those communities to remove names on their lists.

Corrections were made to ready checklists for posting prior to all elections. Notices were published of upcoming supervisor sessions. All changes and corrections were made on the card file used by selectmen, as well as the many checklists, which requires a fair amount of time.

A request for a list to be mailed the court for choosing jurors, midway between meetings, required additional time spent, other than regular meetings. An annual problem for us is keeping track of people who move from the

community, making it difficult to keep the voting lists current. This is a chore which demands much correspondence. Cornish voters change often. During 1999 a large number of names were removed from the voter list, Among

During 1999 a large number of names were removed from the voter list, Among them deaths of 10 well known residents. New names were added, numerous party, name and address changes made.

Ruth G. Rollins, chairman Leland E. Atwood Robin C. Monette

Memorandum

To: Cornish Selectmen

From: Larry Duval

Date: 02/02/2000

Re: Capital Equipment Committee

The Capital Equipment Committee met several times following the Town Meeting in March to decide on the purchase of a new front-end loader. Bid sheets were sent to several heavy equipment dealers in both NH and Vt.; five dealers responded. Each one of these dealers agreed to provide a demo loader for the Highway Dept. to use and evaluate. This process eliminated two of the dealers. At this time the committee met with each of the three remaining dealers to negotiate before a final recommendation was made. The committee and the Road Agent decided to purchase the Kawasaki loader. The old Caterpillar loader was advertised and sold by a sealed bid.

This Committee continues to work very hard to keep within the guidelines adopted in the 20-year replacement program for heavy equipment.

1999 TOWN FOREST MANAGEMENT COMMITTEE REPORT

In 1999 diligent efforts by the Conservation Commission and others paid off with the exciting acquisition of a 270 acre piece of wooded land on Wellman's Hill, which is now the Cornish Town Forest. A committee, consisting of Jim Fitch, Gar Hier, Larry Dingee, Dale O'Connor and Ginny Prince, was formed to manage the forest. The committee members view this as an unprecedented, exhilarating opportunity to preserve undeveloped land for the benefit and enjoyment of the residents of Cornish.

Priorities identified by the committee include aesthetic preservation of "wild" lands, maintenance of forest ecosystems, hunting access, development and maintenance of trails for hiking, skiing and mountain biking as well as suitable access for horses and motorized vehicles, access for disabled individuals, opportunities for education about the ecology, geology and history of the area, community involvement, and management for sustainable timber harvest in suitable parts of the forest.

Activities of the forest committee to date include:

- * Marking the boundaries of the town forest property with light green surveyors tape. The conservation committee is acquiring permanent markers which will be placed in the future.
- * Appointment of Leo Maslan as the forester.
- * Beginning work on the management plan, which will detail general and specific procedures for managing the forest.
- * Holding a work day on July 10 a dozen hard working volunteers cut a trail to the height of land and cleared out the excellent view of MT Ascutney. Some of the laborers began work on the steep access trail from Tandy Brook Road, and Reyer Jaarsma donated much appreciated time with his tractor and chipper, cleaning up the logging road that loops through the center of the forest. Thank-you, everyone!
- Holding a hiking tour on Oct 30 over 20 people met at the south end of Root Hill Road and hiked the loop trail to the lookout.
- * Investigating alternatives to herbicide spraying of the powerline right-of-way through the forest.
- * Beginning work on a detailed map of the forest.

Flans for the immediate future include clearer marking of the existing trails, completing the map, finishing trail access from Tandy Brook Road and making easier access from Root Hill Road. Also, watch the school newsletter and bulletin boards at the bank and town offices for future hiking, snowshoeing or skiing tours of the forest!

For more specific information about the forest, to comment on the management plan or other forest related issues, or to volunteer for work projects, please feel free to contact any committee member!



Town Line Corner of Paddy Hollow Road & Root Hill Road Cornish Town Forest

CORNISH RECYCLING COMMITTEE 1999 REPORT The oldest (1977) volunteer-run recycling center in NH

This year's operation has been without any major challenges. Gary's Disposal has agreed to \$300.00 for each removal of recyclables in the year 2000. We continue to receive some income from deposits and recyclers continue to come in at a steady rate.

The committee worked on a barrier across the clear glass bin in November to contain a larger amount of glass. Two years accumulation of clear glass will fill the bin and make it possible for a glass company to pick up 20 cubic yards of glass, thereby saving the town several trips to the transfer station in Claremont. Our thanks to Jimmy Fitch who donated the wood for this project. Please remember that we are preparing a product for market and that we need to conform to specifications. Only supermarket jars and bottles are accepted for the glass category. No window panes, lightbulbs, ceramics, glass dinner ware, canning jars. These are of a different temper and do not heat or cool reliably, causing cracks and breakage in a renewed finished product. If found in our glass, the glass will be returned to us and we will pay a fine plus the cost of trucking.

Our pickups are no longer weighed but an estimate would be about equal to last year's minus the glass tonnage. Glass will be removed about every two years.

1999	expenses	
	Trucking	\$2400.00
	Northeast Resources dues & operator's license	\$ 150.00
	Building Supplies	\$ 50.00
	Mattress bags (for plastic collection)	\$ 130.00
	Total Expenses	\$ 2730.00
1999	Income	
	Vt. deposit bottles & cans	\$ 506.80
	(credited to General Fund)	

Items must be clean, compact and sorted: the Center is preparing a product for market. Plastic tubs are not accepted. If the top is larger than the bottom or if container does not have a screw top, it is considered a tub. Continue to check aluminum on the magnet provided (aluminum does not stick) until you know your brands. The steel barrels should contain nothing larger than "tin cans". Please remember to keep Vt. deposit plastics, cans and bottles separate to be placed in the shed for redemption.

The facility depends upon volunteers. Consider signing up for a Saturday morning, if only once or twice during the year. It is a great opportunity to meet those in the community who frequent the center. There will always be two working together and an orientation with a committee member. We are very grateful for all of you who volunteer. Feel free to contact any of the committee members for additional information.

The Center is open every Saturday from 9 - 11 am, except on holiday weekends, until plowed after storms, and by chance if less that 10 degrees.

Donna Bleazard	Richard Thompson	Connie Kousman
Loel & Leigh Callahan	Pat Pinkson-Burke	Janice Orion
Rev & Nancy Wightman	Paul & Barbara Atherton	

CORNISH SPIRIT COMMITTEE 1999 REPORT

Since the inception of the Spirit Committee in 1988, several projects have been completed. With the help of the Town, organizations and numerous volunteers, the following projects were finished!

- 1988 Painting the exterior of the Town Hall and adjacent old School House.
- 1989 Painting the exterior of Town Sheds in the Flat and landscaping around the sheds and Library.
- 1990 Siding and painting of the school with tree planting at the school and in front of the Meeting House. Painting and stenciling of the interior of the Town Hall.
- 1991 Painting the interior and exterior of the Meeting House.
- 1992 Painting the interior hallways and cafeteria in the school.
- 1993 Landscaping and parking area improvement at the school.
- 1994 Painting the exterior of the Town Hall.
- 1995 Landscaping repair of discarded oil tanks at school.
- 1996 Postponed due to rain.
- 1997 Paint Cornish Flat Cemetery fence, paint inside of library. Plantings at school.
- 1998 Supplies to Cemetery Department for repair/painting of Hearse House and cemetery fences.
- 1999 Paint barns, benches and picnic tables at the Fair Grounds.

Last year was no exception, with the help from organizations, volunteers and monies allocated to the Spirit Committee at Town Meeting, the Cornish Fair buildings, benches and picnic tables were repainted

As we look ahead for this year's project, we need volunteers to help with scraping and preparing the Meeting House in the Flat for painting. In the year 2001, the Spirit Committee plans to help the Historic Society in their efforts to revitalize the old Selectmen's office in the Flat.

If you would like to volunteer, or if you have any questions, please contact either Nancy Newbold @675-2394 or Dale O'Connor @542-1280.

Respectfully submitted, Nancy Newbold Dale O'Connor

REPORT OF THE CORNISH FAIR ASSOCIATION January 2000

The purpose of the Cornish Fair Association is to provide an activity of education and recreation for the community; to raise money for educational and other purposes; and to encourage an interest in agriculture and the arts and crafts.

All residents of Cornish are members of the Cornish Fair Association. The Fair Directors are all volunteers. Community members in great numbers volunteer in different capacities throughout the year and during the Fair. In addition many non-profit organizations participate in the Fair in a variety of ways raising money for their organization. Fair meetings are held the 1st Monday of each month at 7:30 PM except January and September, when they are held the 2nd Monday of the month. All members of the Association are welcome to attend. Meetings are held in the mobile home Fair Office.

Randy Baril was the 1999 recipient of the annual Cornish Fair Scholarship. This scholarship is given to a deserving resident of Cornish (at least 5 years) who is going on to college. Many special events were planned and extra projects were tackled to make our 50th Anniversary a special event. With the help of the Spirit Committee, most of the Fair buildings got a new coat of red paint and benches were refreshed in green. A special exhibit was set up in the old Town Hall displaying Fair programs from the last 50 years. In addition, Princes, Princesses and Queens from past years rode in the parade. Unfortunately, the weather did not cooperate--it rained very hard starting in the afternoon on Saturday and by 8PM, the Fair was officially closed for the day.

The Cornish Fair has an excellent reputation as a fun, safe, family Fair thanks to the efforts of the many volunteers who support the Fair each year. There is always work to be done and no end to the need for volunteers. So, if you want help the Cornish Fair continue its proud tradition and have fun while doing community service, please contact any one of the Directors about volunteer opportunities. THANK YOU to all the volunteers and sponsors of the 1999 Cornish Fair. Hope you'll join the fun at this year's Fair -- August 18, 19, and 20, 2000 and please visit our website at www.cornishfair.com.

Fair Directors and Officers (1999-2000)

Bob Bladen - President (542-4622) Leland Atwood - Vice President (543-3836) Shirley Bladen - Treasurer (542-4622) Steve Corliss - Assistant Treasurer (675-9284) Jan Lord - Secretary (675-6417) Diane Corliss - Assistant Secretary (675-9284) Eric Atwood (543-3836) Arthur Bailey (825-5533) Dick Baril (675-6110) Brad Churchill (675-2716) Wayne Gray (675-5714) Andrew Kuhre (469-3480) Buz Lord (675-6417) Rev. Dale Nicholas (542-8546) Marcia Paradis (675-5001) Will Reed (543-9567)

Respectfully submitted:

lead tindy

Jane Lord Secretary

Cornish Meetinghouse 1999 Report

This has been an exciting year for the Meetinghouse. A goal was set by the Trustees this past year to have the exterior of the building painted and to make other necessary repairs. A goal of \$10,000.00 was set which would repair much needed repairs to the slate roof and would have the building completely painted, including the steeple. The trustees applied and won a grant from the James Tasker Fund which made it possible to send a letter of appeal to all residents of Cornish. The Farmer's Market gave a generous donation to start the ball rolling and support by the community has been overwhelming! We are vert close to our goal; at the time of the writing of this report, the donations have amounted to \$9,000.00. We are very close to our goal. Work will be completed by the end of this summer.

The trustees wish to thank the following for their generosity and for their desire to preserve the beauty and the grace of the Meetinghouse:

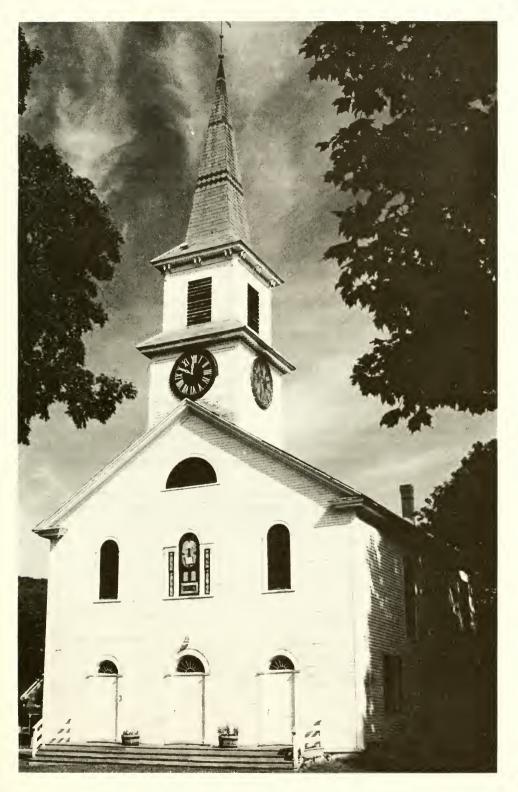
Mr. Wm. E. C. Bulkeley John & Polly Rand The Wallace A. Cole Trust Robert & Ellen Oberkotter Ted & Theresa Teterick NH Charitable Foundation Philip & Hilary Burling Paul & Joan Queneau Mr. & Mrs. W.R. Dewey Patricia & Vincent J. DeMasi, Jr. TDS Telecom Joan & Charles Platt James B. Atkinson George & Jill Edson Caroline & Peter Storrs Donald E. Clifford North Woodlands, Inc. Rev & Nancy Wightman Daniel Eastman Laird and Evelyn Klingler Shirley Chabot Max Blumberg & Eduardo Arainjo Ralph DeMasi Audrey & Bill Jacquier Jim Barker The Chase House Bed & Breakfast/ Barbara Lewis Jeffrey McGlone Robert Gordon Marie & Robert Jaarsma Jim & Brenda Jordan Alanson & Marie Stevens Osterlund Electric Don & Irmi Snowden Augustus St. Gaudens Memorial Ryer & Heidi Jaarsma Peter C. Storrs & Co. John & Anne Bassette Phillips & Suzanne Whidden Bob & Ellen Ballard Linda & Michael Fuerst Cal Felicetti Brook & Lois Moore Terri & John Scott Will & Sue Durant Anthony & Ann Neidecker Leo & Kathleen Maslan Susan Schad Lillian Quimby Gisela M. Polleys Leigh Callahan Jerry & Joan Baillargeon Mrs Stella V Fuller

continued

May Belle Rock Mrs. Kathryn Patterson Mid & Bill Davison Bill & Joanne Ardinger Helena Hilliard Janet Schoeler **Bill Lipfert** Carla Skinner & Jon Woodhull Normand A. Schuele, Jr. N. Andrew Schuele III Robert & Vicki Walsh Stu & Mauri Hodgeman N.S. & G. Stevens Donald and Lillian Gaito Michael Laurence Marilyn H. McGrath Derwood & Suzanne Lenz **Richard** Charles Stanley Hinkley J.R. Liggett, LTD Joe & Peg Meyette Lois & William Fitts Lorraine & Bernard Brasseur Laura Foley-Sharff Richard C. Gallien Paul Whalen John & Rita Collins Todd & Elisa Currie Kate & Doug Freeland Vernice Johnson Roger Sumner Robert & Jane Kallinich William Tierney Michael & Jan Ranney

David & Elizabeth Nicole Mark Patkowski & Kate Lattin The Gees Rae & Richard Melloh Hannah Schad Marcia Paradis Linda Coolidge & Lawrence Berndt Calvin Monroe Iames & Beatrice Skillen Dan and Becky (Illsley) Shawn & Jennifer Hallock Larry Powers Frank R. Loeffler, Jr. Dale & Judy Rook Frances Eastman Jill Johnson & Charles Meyers Sally Welborn Marilyn Wallace Barbara Cieskicki Alfred & Dora Joslyn Deb Corbin Marion Roberts Kurt & Sue Merrill **Briane** Pinkson Elizabeth & Allyn Fields Robert Shambo Jessie & Sheryl Hahn Leo Rushia Clarice Geer

Caroline Storrs, Chairperson Mark Burgess Susan Chandler, Secretary George Edson, Treasurer Orville Fitch



GEORGE H. STOWELL FREE LIBRARY 1999 REPORT

The more the world changes, the more the Cornish Town Library remains fundamentally the same. Advances in technology and the changing needs of our patrons have resulted in an increase in the amount of business that we do electronically, but the appearance and feeling of the library remain the same. Our shelves are still filled with books and to find them you'll still have to browse through the cards in our catalog. We still sign out materials the old-fashioned way and are confident that this is the way the majority of our patrons prefer the library to be managed. We believe we are able to bring you the best service possible without losing the original feeling of this beautiful, small town library.

Several years ago I wrote that the books in our collection were now available (via computer) to other libraries for inter-library loans. It was wonderful to begin to give back to a system that had served our patrons so well for many years. We continue to borrow many books for our patrons, but the number of books we loan to other libraries is increasing. Our goal is to lend as many as we borrow. This year we loaned 40 books (as compared to 25 in 1998) and borrowed 88. We're getting closer.

Our summer reading program has lately been a source of frustration. The number of children participating has been low and has not justified the energy and expense necessary to run the program. We are not questioning the value of summer reading, only the way in which we have been trying to encourage it. Look for a different approach this summer.

The NH State Library provides loan of large-print books for the visually impaired. We take advantage of this service and borrow over 100 large-print books each year, the majority of which are used by our bookmobile patrons. Each month the bookmobile volunteers deliver books of a particular title, author, or genre to Cornish residents who are unable to get to the library on their own. If you would like the bookmobile to visit you or someone you know, please call the library to make arrangements.

Thank you to everyone who donated their time, money, or materials to the library this year. Your energy and generosity are what make the library and its services possible. Thank you all for your support.

See you at the library!

Kate Freeland, Librarian Terrie Scott, Assistant Librarian

1999 Circulation Statistics

People 3,050 Books 3,581 Magazines 321 Videotapes 588 Computer 130

New Hours

Mondays and Fridays.....4:00-6:00pm Wednesdays......4:00-8:00pm Saturdays.......10:00-12:00noon

GEORGE H. STOWELL FREE LIBRARY

Budget Report

1999 INCOME:

	1999	1998	CHANGE
			FROM '98
Balance 12/31/98	775.58	692.29	83.29
Trust Funds	1,500.00	2,900.00	(1,400.00)
Town Funds	10,040.00	8,730.00	1,310.00
Interest	30.62	56.13	(25.51)
Book Fines	104.23	274.29	(170.06)
Book Sale	42.60	87.70	(45.10)
Donations	425.00	200.00	225.00
			(
TOTAL INCOME	12,918.03	12,940.41	(22.38)
Less Expenses for 1999	11,935.98	12,164.83	(228.85)
Balance 12/31/99	982.05	775.58	206.47
			CHANGE
			FROM '99
2000 ESTIMATED:	000.05	775 50	FROM '99
Balance 12/31/99	982.05	775.58	FROM '99 206.47
Balance 12/31/99 Trust Funds	1,500.00	1,500.00	FROM '99 206.47 0.00
Balance 12/31/99 Trust Funds Requested Town Funds	1,500.00 10,095.07	1,500.00 10,040.00	FROM '99 206.47 0.00 55.07
Balance 12/31/99 Trust Funds Requested Town Funds Interest	1,500.00 10,095.07 30.00	1,500.00 10,040.00 50.00	FROM '99 206.47 0.00 55.07 (20.00)
Balance 12/31/99 Trust Funds Requested Town Funds	1,500.00 10,095.07	1,500.00 10,040.00	FROM '99 206.47 0.00 55.07
Balance 12/31/99 Trust Funds Requested Town Funds Interest Book Sale, Fines, Donations	1,500.00 10,095.07 30.00 350.00	1,500.00 10,040.00 50.00 350.00	FROM '99 206.47 0.00 55.07 (20.00) 0.00
Balance 12/31/99 Trust Funds Requested Town Funds Interest	1,500.00 10,095.07 30.00	1,500.00 10,040.00 50.00	FROM '99 206.47 0.00 55.07 (20.00)
Balance 12/31/99 Trust Funds Requested Town Funds Interest Book Sale, Fines, Donations TOTAL INCOME	1,500.00 10,095.07 30.00 350.00	1,500.00 10,040.00 50.00 350.00	FROM '99 206.47 0.00 55.07 (20.00) 0.00
Balance 12/31/99 Trust Funds Requested Town Funds Interest Book Sale, Fines, Donations	1,500.00 10,095.07 30.00 350.00 12,957.12	1,500.00 10,040.00 50.00 350.00	FROM '99 206.47 0.00 55.07 (20.00) 0.00

EXPENSES	Estimated	Actual	Estimated	
	1999	1999	2000	Change
Librarian	1,924.00	1,924.00	1,976.00	52.00
Asst. Librarian	2,496.00	2,496.00	2,652.00	156.00
Social Security	308.26	308.63	322.40	14.14
Medicare	72.09	72.33	75.40	3.31
Library Training	150.00	50.00	150.00	0.00
Books	3,500.00	3,505.84	3,500.00	0.00
Periodicals	375.00	402.36	375.00	0.00
Audio-Visuals	400.00	403.86	400.00	0.00
General Supplies	200.00	384.46	200.00	0.00
Trustee Expenses	25.00	10.00	25.00	0.00
Building Maint.	500.00	408.07	500.00	0.00
Janitor	552.00	.552.00	571.32	19.32
Electricity	300.00	291.92	300.00	0.00
OilWood	1,000.00	659.36	1,000.00	0.00
Telephone	760.00	390.15	760.00	0.00
Postage	100.00	77.00	100.00	0.00
Advertising	50.00	0.00	50.00	0.00
TOTAL	12,712.35	11,935.98	12,957.12	244.77

Librarian's Salary: \$9.50/hr for 4 hours for 52 weeks. Asst. Librarian's Salary: \$8.50/hr for 6 hours for 52 weeks. Janitor's Salary: \$8.25/hr for 5.75 hours per month. Social Security is figured at 6.2% Medicare is figured at 1.45%

CORNISH HISTORICAL SOCIETY

James B. Atkinson R.R. #2, Box 416 Cornish, New Hampshire 03745-9727 (603) 675-6003

1999 Report To The Town

This year's Report begins with a reminder of the mission of the Cornish Historical Society:

It is a non-profit educational association that collects, preserves, and interprets the history of Cornish, New Hampshire for this community. Its purpose is to investigate, elucidate, and publish information that documents or illustrates Cornish history and the lives and society of its people from the time of the first settlements, both Native American and Colonial, to the present day. It seeks to carry this mission out:

a) by collecting books, documents, artifacts, and other cultural objects;

b) by preserving these items;

c) by interpreting them to the community through educational programs, lectures, publications, public events, and public display;

d) by receiving financial contributions.

Furthermore, the Comish Historical Society seeks to encourage others to collect, preserve, and interpret the history of Cornish and the local area.

We want the town to be mindful of this mission because this year we are planning to embark on a major fundraising capital campaign. We shall be asking every citizen in the town to help us invest in our ability to fulfill this mission. We shall solicit these funds in order to restore the former Selectmen's Office on School Street in Cornish Flat so that it may serve as a safe repository to display our collection. It is a valuable resource: it runs the gamut from Lebbeus Chase's powder horn dated Cornish, New Hampshire 1799, through a Civil War water canteen carried by a local artilleryman, to material from Cornish Colony artists, writers, sculptors, and naturalists, and finally to items from the present day.

It would be quite appropriate if our collection could be displayed in a town landmark. Constructed in 1886, and renovated in 1896 with the addition of the town's only "lock-up," the building was once the center of governmental activities but now, as we all know, is badly in need of repair. The current Selectmen, with the town's approval, want the Historical Society to preserve the building by making more active use of it. Through this adaptive use we should like to fulfill this hope by first repairing and restoring the building and then opening the collection to the community on a regular basis.

In the near future you will receive more information about this exciting challenge. You will then be asked to contribute so that each of you can invest in this effort to contradict Harry Truman's comment: "The only thing new in the world is the history you don't know." Now for our actual report.

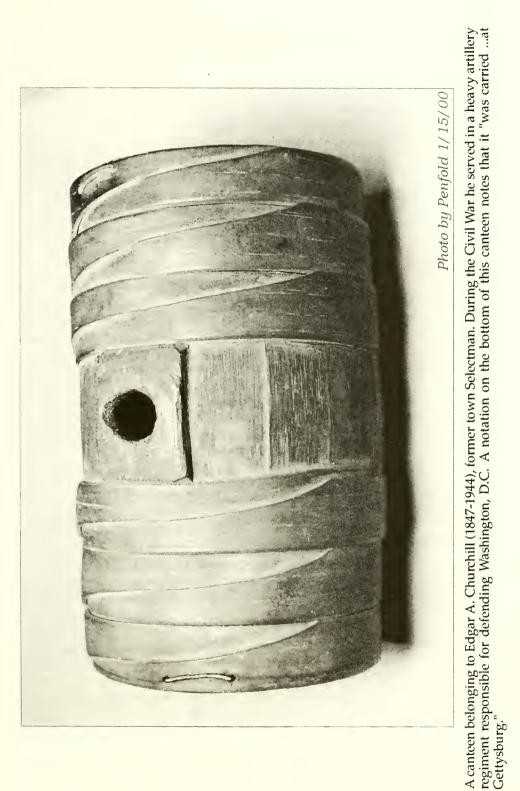
The September meeting was held in response to numerous requests to have a discussion about our early schoolhouses. Linda Fuerst led the talk and soon appreciative townspeople, and even a visitor from California, joined in with their memories and stories. The lively meeting ended in a tribute to Marjorie Kidder, who was there to share her recollections and experiences too. In October we heard from Mark Humpal about Native Americans in early New England as well as who was here in Cornish, when they came, why they were here, and what they were doing before the arrival of Dudley Chase, Daniel Putnam, and Dyer Spaulding and their contingent of settlers.

The April 2000 meeting will continue this local focus as we listen to two men currently at work on a history of the Fifth New Hampshire Volunteer Regiment. Mark Travis and his co-author are trying to gather information so that the will be a more human touch to the regimental histories of New Hampshire's participation in the Civil War.

The final two meetings widen our focus considerably. The May meeting, sponsored by the New Hampshire Humanities Council, will center on a topic that many people probably have not often considered: "Why Does New Hampshire Exist?" Professor Jere Daniell of Dartmouth College will examine this intriguing question about our state's early history. Finally, since June seems to be a time when gardens are on so many people's minds, Henry Homeyer will walk members and guests through the gardens at the Saint-Gaudens National Historic Site, describe what is on view, and, best of all, answer questions.

Our meetings are always open to anyone who would like to attend. Furthermore, the Society welcomes new members who share our interest in the town's past.

> Jim Atkinson, President Betty Caterino, Vice President Bernice Johnson, Secretary Beth Lum, Corresponding Secretary Hannah Schad, Treasurer



Sullivan County Regional Refuse Disposal District (SCRRDD) 1999 Report

Cornish is a member of the Sullivan County Regional Refuse Disposal District, which in partnership with the Windsor County solid waste district comprises the NH/VT Solid Waste Project. The Project owns an ash landfill on the Claremont-Newport town line, where ash created by the Claremont Wheelabrator incinerator is deposited. Controversy surrounding the Project reached a new peak in 1999 when the Project manager announced her intention to sell the publically-owned ask landfill to an international trash corporation, Waste Systems International (WSI). WSI planned to import unincinerated out-ofstate trash for disposal at the ash landfill.

Public opposition to this proposed sale has caused the Project to reconsider its priorities and to focus on long-term planning for trash disposal when our contract with Wheelabrator expires in 2007. This planning process will include facilitated stakeholders' meetings in which all parties concerned--local residents, Project town representatives, selectmen and councilmen, representatives of Wheelabrator, the U.S. Environmental Protection Agency, N.H. government agencies and the N.H. legislature may participate with the intention of reaching common ground. This series of stakeholders' meetings was one of several proposals offered in response to the Project's request, in the summer of 1999, for suggested solutions to the Project's knotty problems.

Another approach to these problems was made by the N.H. legislature, which established a committee to investigate the Project. At a wellattended committee hearing in Claremont, local medical doctors expressed serious concern about pollution from trash incineration. I have been attending meetings of this committee in Concord.

The N.H. legislature also proposed legislation (HB 625) that would have charged Sullivan County residents nearly \$1,000,000 to retrofit the Claremont incinerator. I testified that wheelabrator should pay to repair its own plant. The public funding proposal failed to pass.

Later in the year, Governor Shaheen created the Governor's Task Force on Solid Waste because of her concerns about imported trash, monopolization, lack of recycling and high disposal costs. I was appointed to this task force and serve on the committee investigating the state of New Hampshire's trash disposal capacity.

> William E. Gallagher Cornish SCRRDD Representative Donna Bleazard, Alternate

NH/VT SOLID WASTE PROJECT 1999 ANNUAL REPORT

The Project offices greeted 1999 in new offices located at 130 Pleasant Street in Claremont. This move provided cost savings as well as updated facilities and better parking.

As we did in 1998, every effort was made to keep the tipping fee low, which again worked to discourage diversion of waste from our communities. The collective efforts of all Project representatives resulted in the delivery of approximately 49,700 tons to the Claremont incinerator. The continuing efforts of both the Sullivan County Regional Refuse Disposal District and the Southern Windsor/Windham Counties Solid Waste Management District to responsibly address their responsibilities for solid waste management and disposal have benefited us all.

Both the short- and long-term planning efforts begun in 1998 continued throughout 1999. We are still faced with a lack of capacity at the ash landfill because it will be full in early 2001, and a decision on whether to close the facility and pay the additional cost of transporting the ash to an alternative landfill or to construct some type of expansion needs to be made in the immediate future.

The Project continued its efforts to solicit all ideas and concepts in order to make the best possible decisions with regard to the future of the landfill, ash disposal options through 2007 and consideration of the future of the Project after the Waste Disposal Agreement expires in 2007. As part of this effort, proposals were solicited from the general public as well as the waste industry. Each person who submitted a proposal was given an opportunity to make a presentation to the Joint Meeting to ensure that all ideas were fully understood.

This process took us into the fall and resulted in the decision to finish the process with the assistance of a professional facilitator as well as a recommendation that the issues under consideration be divided into two tracks. A final decision on the facilitator(s) is anticipated in early 2000, and the facilitator is anticipated to be used to address the long-term planning considerations, while the Joint Meeting will address the short-term issue of the landfill reaching capacity in the short-term. In November the Joint Meeting decided to use an anonymous ballot vote to identify the top three preferences of a majority of representatives based upon all the options presented to date. The results of the poll indicate the following:

- 1. Transfer Property to Wheelabrator
- 2. Lateral Expansion of the Landfill
- 3. Vertical Expansion of the Landfill

On the legislative front, there were several bills introduced in the New Hampshire Legislature that affected the Project and/or the Sullivan County Regional Refuse Disposal District, while activity affecting the Project in the Vermont legislature was fairly quiet. Among the most noteworthy were the mercury bill, establishment of a committee to study the NH District, and a bill introduced by the Town of Newport to remove the ash landfill's exemption from local land use controls as a result of its municipal ownership.

The mercury bill received a large amount of attention from the Project office and many individual representatives because it poses significant cost implications to both Districts. Every effort was made with the assistance of Senator Disnard (Claremont) and Senator Johnson (Meredith) to ensure that state funds were included so that the bill did not create an unfunded mandate for the New Hampshire communities. This effort will continue through this legislative session as the bill has gone to a conference committee between the House and Senate to reconcile differences in the versions passed by each. If successful in maintaining funding for the New Hampshire communities, this will avoid an expense which could potentially exceed \$866,000 for capital costs and tens of thousands of dollars in annual operating and maintenance expenses required by the retrofit through 2007. As you can see, the impacts are

potentially significant and the continuing assistance and support of the towns and representatives is greatly appreciated.

Representative Tuthill (Acworth) introduced several bills in the New Hampshire legislature which were harmful to the common interests of the Project. Only one of Representative Tuthill's bills passed and that was a bill that created a legislative committee to study the organizational, financial and environmental impacts of the Sullivan County Regional Refuse Disposal District on Sullivan County. This committee is comprised of Representatives Patten, Leone and Foster, as well as Senators Disnard, Johnson and Below. Given the scope of the task, the committee chair, Representative Patten, is seeking authorization for an extension to file a report. This committee has held several meetings in Concord as well as a public forum in Claremont, and has received voluminous materials from many interested parties. If you would like more information on this committee, please feel free to contact the Project offices at 603/543-1201.

Discussions with the Town of Newport are continuing in an effort to address the concerns of the community hosting the ash landfill with regard to future uses of the site. The Town of Newport adopted a zoning ordinance and land use regulations at their last town meeting which address solid waste facilities.

The only litigation involving the Project in 1999 was a lawsuit filed by Newport representative Peter Franklin seeking access to confidential information under the New Hampshire "right to know law" (RSA 91-A) which provides access to public records to members of the public. Unfortunately, this issue has escalated because of efforts by Mr. Franklin's attorneys to raise questions on whether the Project's collective activities are controlled by the Joint Meeting or independently by the individual districts. As many of you may recall, this issue with regard to budget authority was settled through an arbitration between the two districts several years ago and confirmed that the Joint Meeting is the body which holds the collective authority to govern the Project. It is hoped that a decision by the Executive Committee establishing controls on access by Mr. Franklin to confidential information will resolve this case, thereby avoiding further litigation or the potential need for another arbitration.

The FY2000 budget was adopted by the Joint Meeting in the amount of \$3,587,983. This budget allows the tipping fee to remain competitive at \$66.88 per ton, effective January 1, 2000. The Southerm Windsor/Windham Counties Solid Waste Management District voted to adopt a budget which included an additional \$2/per ton surcharge to generate funds for District specific activities including household hazardous waste collection. As of the writing of this report, the Sullivan County Regional Refuse Disposal District has yet to adopt an annual budget. The VT District tipping fee will go into effect on March 1, 2000 for waste delivered from its member communities.

As 1999 draws to a close, we continue to enjoy active participation in district and executive committee meetings. The future decisions made by the Joint Meeting will undoubtedly be made stronger by this public involvement and community input.

Mary E.S. Williams Project Director



ANNUAL REPORT - 1999

Mt. Ascutney Region River Subcommittee of the Connecticut River Joint Commissions

With the designation of the Connecticut as an American Heritage River, it has been a busy year for our waterway on all levels. In celebration of this honor, our river hosted both federal and state agencies and the Vice President of the United States. All of these agencies are looking to the river's local subcommittees of citizens for advice on how best to answer the concerns and needs of valley people. In response, our suggestions for water quality monitoring sites resulted in discovery of a specific pollution problem which the State of VT is now addressing, to the benefit of both fish, wildlife, and river recreationists.

The Subcommittee is monitoring recreational use of the river and advised the CRJC on preparation of a new pamphlet, *Boating on the Connecticut River*. The 28-page pamphlet contains new recreation maps which are color-coded to show legal boating speeds, no wake zones, and access points. The pamphlet has been made available to the public without charge and the maps are posted at access sites.

We have continued to provide information, advice and assistance to the states, towns, and to local landowners on a number of projects on or near the river, including transportation and riverbank stabilization work. We have advised the State of NH as it develops instream flow rules for times of drought, and supported the City of Claremont in pursuing a grant for water quality monitoring of the Sugar River and Saint-Gaudens Historic Site in seeking a grant to build trail connections to the Blow Me Down Mill.

We held a public forum on local Connecticut River fisheries with VT & NH biologists, preceded by a tour of the Bellows Falls hydro station and fishladder, another forum on the Wildlife Habitat Incentives Program, and a third on results of an EPA sediment quality study.

Towns in our region are reviewing the many tools and recommendations we have provided in the *Connecticut River Corridor Management Plan*. Several communities are actively moving to incorporate them as they update their existing town plans and revise their zoning ordinances, particularly in the area of shoreland protection.

The public is welcome to participate in our meetings, at the Windsor House on the second Tuesday evening of every other month. Citizens interested in representing the Town are encouraged to contact the Selectmen. More information, including a calendar, advice on bank erosion and obtaining permits for work in or near the river, and a summary of the *Connecticut River Corridor Management Plan*, is on the web at <u>www.crjc.org/localaction.htm</u>.

Jeremiah Evarts, Cornish representative Cheston Newbold, CRJC President Mt. Ascutney River Subcommittee region: Hartland, Windsor, Springfield, & Rockingham VT & Plainfield, Cornish, Claremont, & Charlestown NH

VT Connecticut River Watershed Advisory Commission • NH Connecticut River Valley Resource Commission PO Box 1182 • Charlestown NH 03603 • 603-826-4800 • Fax 603-826-3065



Upper Valley Lake Sunapee Regional Planning Commission

Memorandum

To:	Cornish Board of Selectmen
From:	David Umling, Executive Director
Date:	December 7, 1999
Re:	2001 Funding Requests and Annual Report for 1999

The Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) respectfully requests \$1,593 for the Town's fiscal year 2001 membership dues. Our dues for New Hampshire communities are calculated using a rate of 96 cents per capita and are based on the 1990 population. In Cornish's case, the 1990 population was 1,659 people. Although the costs of running our office and maintaining a knowledgeable and experienced staff increase annually, our request for member dues contains no increase over last year's request.

As you know, the UVLSRPC is a voluntary association of communities. Our region currently includes 26 municipalities in New Hampshire and 3 communities in Vermont. The Commission is concerned with the development of comprehensive plans for beneficial and balanced economic, environmental, and social growth in the Region. It functions as a research, resource, and informational agency and, when appropriate, acts to obtain Federal, State, and other approvals, grants-in-aid, loans and similar assistance for individual member towns and for the Region. The Commission provides technical assistance to member communities in the areas of planning (land use, transportation, water quality, etc.), mapping, community development, grantsmanship and grant administration. In addition, regional studies, such as our Regional Transportation Plan, and regional projects, such as the household hazardous waste collections, nomination of the Cold River to the NH Rivers Management and Protection Program, and the Lake Sunapee and Connecticut River Scenic Byway Studies, are undertaken to the benefit of more than one community.

In the past year, services such as our Planning Board training series and library, which features maps, planning resources, and US Census data, were utilized by a large number of the Region's residents, local officials, board members, citizen groups, prospective businesses, and other nonprofit organizations. A complete list of services which benefit our members is attached.

In 1999, some examples of our work specifically for the Town of Cornish included:

• Continued work with local groups in town to finalize list of important natural and cultural resources which was submitted to the NH Land and Cultural Heritage Commission.

77 Bank Street, Lebanon, New Hampshire 03766-1704 (603) 448-1680 Fax: (603) 448-0170

- Organized two regional workshops on the National Flood Insurance Program for local officials responsible for implementing the program.
- Prepared an index of zoning standards and provisions for the NH communities in the region.
- Organized two household hazardous waste collections for Cornish residents.
- Developed new GIS base map to assist work of the Upper Valley Land Trust.
- Developed handout describing development permit requirements under local health regulations, zoning ordinance and building code and driveway permits, along with questions and answers focusing on examples of different situations.
- Provided Planning Board with examples of zoning regulations for driveways.

Our annual report for 1999 is included, along with a list of services which benefit all member communities. Please feel free to call me if you have any questions about our services or request. As always, we appreciate your consideration and support, and we look forward to serving you in the coming year.

cc: UVLSRPC Commissioners

VISITING NURSE ALLIANCE OF VERMONT AND NEW HAMPSHIRE, INC. WINDSOR REGIONAL HOME HEALTH AGENCY BRANCH REPORT TO THE TOWN OF CORNISH

Continued changes in our nation's health-care system mean that government has placed increased responsibility for patient care with community-based agencies, such as our Windsor Regional Home Health Agency Branch. We are very appreciative of the continued support that the Town of Cornish provides to help us meet the home care, hospice, and family support service needs of people in your community. We offer services that help your family, friends, and neighbors remain at home during times of illness or injury; we promote community wellness; and we provide important services to families at risk:

- Town funds help provide care for people who require necessary services but are unable to pay or who do not have adequate health insurance.
- Our comprehensive range of services is available to everyone in the community people of all ages and all economic means use our Windsor Regional Home Health Agency Branch.
- Hospital discharge planners and attending physicians work closely with us to decide on an appropriate course of treatment for each home health or hospice patient.
- Our clinical staff provide skilled services for people recovering from surgery or accidents; who have an acute illness or a disability; who require long-term care; or who need support and symptom control during a terminal illness.

The Windsor Regional Home Health Agency Branch provided the following services in the Town of Cornish during the past year:

	Visits		
(July 1, 1998 through Ji	ine 30, 1999)	Family Support Services	
		Families	1
Skilled Nursing	166	Individuals	2
Physical Therapy	116		
Speech Therapy	36	Maternal and Child Health	
Occupational Therapy	20	Children	1
Medical Social Worker	8	Home Visits	4
Home Health Aide	628		
Homemaker	12	Clinic Attendees	
Total Visits	986	Flu	52

On behalf of people we serve in your community, thanks for your continued confidence.

Respectfully submitted.

Elizabeth J. Davis, RN, MPH EJD/kdr cc: Joan Baillargeon

Sullivan County Hospice, Inc.

P.O. Box 1247 Claremont, NH 03743

November 8, 1999

Selectmen, Town of Cornish PO Box 181 Cornish Flat NH 03746

Dear Selectmen:

We at Sullivan County Hospice are requesting \$250.00 from the Town of Cornish.

Sullivân County Hospice has been in existence since 1984. We are a volunteer agency, governed by a 12 member Board of Directors, all of whom reside in Sullivan County.

. . . .

Our mission is to provide practical and emotional support to terminally ill patients and their families within Sullivan County. The majority of the individuals we serve are home hospice patients, who have decided to remain at home under the care of their families. It is in this setting that we provide most of our services. However, we have the flexibility to follow and serve our patients and their families in a hospital or nursing home setting, as well. Our volunteers are fully trained in areas such as death and dying, the grieving process, active listening and universal precautions. A few of the ways our volunteers provide practical support include respite for care givers, running errands and light meal preparation. Our volunteers also provide emotional support to both the patient and their family, by being available to listen and offer reassurance and encouragement.

Our referrals come from doctors, nurses, visiting nurse associations, discharge planners, as well as from family members or patients themselves. Our only requirements for service are that the patient be terminally ill and that they reside in Sullivan County. We accept all referrals on that basis and there is never a charge for our service.

In addition to providing volunteer services, Sullivan County Hospice offers a bereavement support group. This group is scheduled for six sessions a year, each lasting a period of five weeks. These groups are open to anyone working through the grieving process.

We thank you in advance for your consideration. We hope that you will continue to support our work with your financial contribution, as we continue in our efforts to support the terminally ill and their families in Sullivan County.

Sincerely yours wellcan Annie Alcorn

Annie Alco Director



Community Youth Advocates, Inc. 136 Charlestown Road Claremont, NH 03743 Tel: (603) 543-0427

Kevin B. Cooney Chief Executive Officer

Mission Statement

Community Youth Advocates is committed to assisting Sullivan Counity youth on their journey to become responsible citizens. We offer them the tools in the forms of prevention, intervention, health and safety awareness, diversion and education. We promote the value of volunteersmin our youth in hope of establishing a true sense of community.

Community Youth Advocates offers a multi-faceted array of no cost services to youth, their families, police departments, district courts and the schools of Sullivan County. Our services include initiatives that address prevention, intervention, diversion and education. We promote the spirit of community service and volunteerism in all youth.

In the last year Community Youth Advocates served over 120 Sullivan County youth. 5 Cornish youth and their families were referred to CYA in 1999.

We continue to provide Sullivan County Youth Court Diversion as an alternative to court for juveniles. This program is an effective means of reducing the cost of court intervention and saves taxpayers the exorbitant costs of adjudication and out of home placements. Across Sullivan County the non-recidivism rate for youth participating in Diversion is 91%. Diversion involves members of the community and promotes mutual respect between adolescents and their communities. We our pleased to count Cornish residents among our Diversion Committee volunteers.

We offer materials and resources to families that address substance abuse, nicotine addiction, shoplifting and anger management. Our outreach service provides families with a confidential and knowledgeable referral source and we receive approximately 20–25 calls per month from families seeking information and assistance on a variety of adolescent issues.

Chandler House remains one of the few facilities available to youth that are runaways or homeless, and provides emergency shelter along with long and short-term residential services to youth. These youth are in need of a safe and supportive, temporary home and are referred to us from the Division of Children, Youth, and Families.

Community Youth Advocates has built up a wealth of resources and has procured materials that address suicide, grief, divorce, alcohol, tobacco and other drug abuse and addiction, teen pregnancy, teen driving violations and peer pressure. We constantly upgrade, purchase, and share materials that encourage resiliency in youth.

Respectfully Submitted,

Regina De Boer Coordinator

Volunteers in Action

connecting neighbors with needs and people who care

P. O. Box 707 Windsor VT. 05089

802-674-5971

VOLUNTEERS in ACTION

Volunteers in Action brings together caring volunteers of all ages with neighbors in need of a helping hand, in Cornish and in adjacent towns in the Mt. Ascutney area.

During the past year, ViA volunteers provided 61 rides for four Cornish residents to medical and other appointments and shopping. The volunteers reported a total of 143 hours for transportation. This is a personal door-to-door service, with the volunteer waiting for the person during the appointment and offering other assistance as needed.

One elderly Cornish resident benefited by 145 hours of volunteer help. This included help with chores, friendly visiting, shopping and telephone check-in. This companionship and sociability are very important to this woman, who lives alone.

There are currently 7 ViA volunteers in the Town of Cornish and over 100 volunteers in the Mt. Ascutney area. The Cornish volunteers gave a total of 343 hours in Cornish and in other towns in the Mt. Ascutney area. Two Cornish residents are members of the Volunteers in Action Advisory Council and contribute their skills and experience in this manner.

Many requests for help come through the visiting nurses, Council on Aging advocates, from Mt. Ascutney Hospital, from individuals themselves, friends and family members.

We appreciate the support of the Selectmen and voters of Cornish in 1999. It is very important to the continuation of these essential services.

To request service or to consider volunteering, please call Margaret Campbell or Doug Hall at 674-5971. ViA has an office in the Historic Windsor House. ViA brochures that describe the program more fully are available at the Cornish Town Office, the Library and in many churches.

We welcome your inquiries.

Margaret Campbell Coordinator

Douglas Hall Coordinator

- - A Program of RSVP - -



Raymond S. Burton

RFD #1 Woodsville, NH 03785 Tel. (603) 747 - 3662 Car Phone (603) 461-0863

Executive Councilor District One Report to the People of District One By Raymond S. Burton Executive Councilor RFD #1 Woodsville, NH 03785 Tel: (603) 271-3632 747-3662 E-mail: rburton@gov.state.nh.us.

It is a pleasure to report to you as one of your elected officials serving on the five-member Executive Council within the Executive Branch of your NH State Government. This five-member elected group acts much like a board of directors for your very large NH State Government carrying out the law and budget as passed by the NH House & Senate and signed into law by the Governor. We also act upon gubernatorial nominations to the entire Judicial Branch of your Government, State Supreme Court, Superior Court, Probate Court, District Court all are nominated by the Governor, a posted public hearing must be held by the Council and then a vote to deny or confirm the nomination is held. Persons interested in serving on a volunteer board of commission should contact Kathy Goode at the Governor's Office, 271-2121.



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett, Chatham, Conwey, Eston, Effingham, Fraedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro.

GRAFTON COUNTY:

Alexandria, Ashiand, Bath, Benton, Berhlehm, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Elsworth, Enfield, Franconia, Gratton, Groton, Hanover, Haverhil, Hebron, Holdemess, Landarf, Lebanon, Lincoh, Lisbon, Livermona, Linstein, Lyman, Lyme, Monore, Orange, Orlord, Piermont, Phymouth, Funney, Suger Hill, Thomton, Warren, Watarville Valley, Wentworth, Woodstock

BELKNAP COUNTY: Alton, Belmont, Center Harbor, Gilford, Laconia, Meredith, New Hampton, Sanbornton, Tirton COOS COUNTY:

Berlin, Carroll, Clarkeville. Colebrock, Columble, Delton, Dixville, Drummer, Errol, Gorthem, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewartstown, Stark, Stratford, Whitefield

SULLIVAN COUNTY: Charlestown, Claremont, Corrish, Croydon, Grantham, Newport, Plainfield, Springfield, Sunapee

Report to the Towns

The twelve months which have passed since the last town report have been, no matter how you measure, the most contentious and difficult in recent legislative history. Those of us in Concord have struggled over almost everything, but primarily over the cost of public education, and how to fund it.

I won't spend a lot of time recapping the history of education funding, or the debate which has sprung up over it. Rather I would like to comment that change has finally come to New Hampshire, and while it's not over yet, it is clear that we have come a long way with the first steps.

The state of New Hampshire used to be dead last in state support for public education. Now it is somewhere above the middle. State funds used to pay for some 6% of the total cost of primary and secondary public education: now state funds pay for 62%. For the time being, the debate has moved significantly from "will we use state support to help our public schools?" to "how will we pay for the state support to fund public education?" I think that's a big and welcome change.

For the two towns I represent, the change has produced significant reductions in tax rates for local schools. Cornish went down more than 14%, Plainfield somewhat more at around 19%. The two towns will have the opportunity to decide how those reductions are used or preserved. On the revenue issues which surround school funding, I will continue to vote for revenue ideas that are not based on the local property tax, and which have some portion of tax fairness as their central theme.

The upcoming term will see us hard at work on HMO accountability, school accountability and reform, and how to close the pending revenue gap of around \$30 million.

Thank you all for your support and good wishes. I can always be reached at 271-2136 if you need me in Concord. My fax is 271-2016, and my e-mail is phburling@aol.com.

Peter Burling

State Representative Report Sullivan County District "3" Cornish – Grantham – Plainfield – Springfield – Sunapee

The first year of my term has certainly been a memorable one! The education funding issue has been and still is the primary topic. With the passing of HB999 a broad base property tax was enacted. Everyone is most probably fed up with reading and hearing about the problems with HB999 which evolved from HB117 (SMART? Plan) and ABC. Unfortunately, instead of an education issue, this became an issue of redistribution of wealth, pitting town against town. If HB999 stays in place, you can be sure that many towns that are now receiving education funding will fall into the "non-receiver" donor category by 2003.

My committee, Children and Family Law, processed 35 bills dealing with topics such as: joint legal and physical custody of children, court diversion programs, disclosure of child abuse and neglect information, and restructuring the juvenile justice system in New Hampshire. We meet in Room 206 of the Legislative Office Building in Concord and if you are interested in Children and Family issues, I invite you to attend the public hearings.

Health Care and Electric Deregulation will command much attention during this upcoming session.

Electric rate reduction is long overdue and needs to be brought in line with the rest of the Nation. Science, Technology and Energy will continue to work on this complex issue.

Again, accountability and availability must be addressed in regards to HMO's. Our most vulnerable population, children and the elderly must have affordable health care available when they need it. The elderly should not have to do without the basic necessities of life in order to buy prescription drugs.

The Legislature can make a difference in all of the above issues. Will it? This remains to be seen.

Out of 27 Session Days I had two (2) excused absences. It has been an honor and privilege to serve you. If you have any questions or would just like to voice your opinion, please write or give a call.

Respectfully submitted,

Connie Jones

Constance A. Jones PO Box 975 Grantham, New Hampshire 03753 863-8395

Marriages Registered In the Town Of Cornish For the Year Ending December 31, 1999

Date of Marriage	Grooms Name - Residence	Brides Name - Residence
03/12/1999	Kousman, John P Cornish, NH	Lindner, Darlene R Cornish, NH
04/30/1999	Buesser, William R Cornish, NH	Talarico, Susan M Center Ossipee
05/21/1999	Blaine, David A Cornish, NH	Jangel, Patricia A Cornish, NH
05/21/1999	Blanchard, Duane A White River Jct., VT	Nichols, Camel Marie - White River Jct., VT
05/29/1999	Hirdler, M Theodore III -Corona Del Mar,CA	Bourne, Wency Ann - Corona Del Mar, CA
06/05/1999	Berry, John Kendall - Cornish, NH	Martin, Gladys Arlene - Cornish, NH
06/12/1999	Wood, David Lynn - Proctorsville, VT	Lemere, Jody Rae - Proctorsville, VT
06/26/1999	St. Martin, Michael R Cornish, NH	Tribou, Sharon M Cornish, NH
07/18/1999	Lanfer, Stefan Schreiber - Old Greenwich, CT	Graves, Susan Ashley - Old Greenwich, CT
08/07/1999	Hobbs, Edward Lee - Columbia, MD	Aiken, Alyson Elizabeth - Columbia, MD
08/30/1999	Donovan, Thomas J Cornish, NH	Park, He Kyong - Cornish, NH
08/31/1999	Finch, Jeffrey Carl - N.Middlesex, VT	Beaucar, Candace Corinne - N.Middlesex, VT
08/22/1999	Poland, William G Enflield, NH	Redlands, Sandra D Cornish, NH
09/04/1999	Bidwell, Andrew D Pittsburbh, PA	Ibershof, Sarah Dewitt - Pittsburgh, PA
09/04/1999	McKinney, Donald Clayton - Claremont, NH	Haight, Fayth Ann - Claremont, NH
09/25/1999	Ackerman, Richard B Medford, MA	Emond, Amy Lynn - Medford, MA
10/02/1999	Bonneau, Bradley S Cornish, NH	Lukash, Heather M Cornish, NH
10/09/1999	Arguelles, Kenneth Rae - Miami, FL	Eastman, Meredith L Miami, FL
10/09/1999	Grela, Jeffrey Perham - Lebanon, NH	Cowan, Amy Beth - Lebanon, NH
10/09/1999	Roland, John Roy Jr Windsor, VT	Cameron, Mindy Kristine - Windsor, VT
10/16/1999	Gonzalez, Michael J Cornish, NH	McFaul, Holly J Cornish, NH
12/05/1999	Sakofsky, Charles Baer - Killington, VT	Ireland, Julie Kay - Quechee, VT
12/12/1999	Champney, David T Cornish, NH	Champney, Brenda L Cornish, NH

I hereby certify that the above accounting is correct according to the best of my knowledge and belief.

Reigh Helen Rock, Town Clerk

Births Registered In The Town Of Cornish For The Year Ending December 31, 1999

Date of Birth	Place of Birth	Name of Child	Name of Father	Name of Mother
			·····	
01/27/1999	Lebanon, NH	Ingalls, Logan T.	Ingalls, Harold	Ingalls, Diane
01/27/1999	Lebanon, NH	Bulkeley, Quinn Lovel	y Bulkeley, Alan	Bulkeley, Susan
02/23/1999	Lebanon, NH	Baker Karlie Michelle	Baker, Scott	Baker, Michelle
03/18/1999	Claremont, NH	Bourne, Emily Ann	Bourne, Jason	Bourne, Christine
04/01/1999	Lebanon, NH	Hier, Lily Bellerose	Hier, Gary	Hier, Pamela
04/14/1999	Lebanon, NH	Brooks, Rachael Marie	Brooks, Jamie	Brooks, Michelle
06/24/1999	Lebanon, NH	Black, Sydney Elizabet	h Black, Shawn	Black, Brenda
07/14/1999	Lebanon, NH	Shatney, Benjamin D.	Shatney, Robert	Shatney, Jennifer
09/03/1999	Claremont, NH	Hammond, Sophie Mae	Hammond, Grego	ory Hammond, Laura
11/09/1999	Lebanon, NH	Healy, Benjamin Cory	Healy, Cory	Healy, Amy
12/02/1999	Lebanon, NH	McGlone, Patrick J.	McGlone, Jeffrey	Barros, Gwendolyn

I hereby certify that the above accounting is correct according to the best of my knowledge and belief.

Reigh Helen Rock, Town Clerk

Deaths And Burials Registered in The Town Of Cornish For the Year Ending December 31, 1999

Date of Death	Place of Death	Name of Deceased	Father's Name	Mother's Name
12/01/1998 01/16/1999	Windsor, VT Claremont, NH	Tracy, Lionel A. Gessken, Patricia E.	Tracy, Willian Jones Frederick	Hadley, Pearl E. Evaarda, Olson
01/18/1999	Windsor, VT	Miller, Charles L.	Miller, Charles	Unknown, Josephine
01/21/1999	Lebanon, NH	Bean, Kenneth E.	Bean, Merle	Colby, Gladys
01/30/1999	Windsor, VT	Darling, Joyce M.	McCourtie, John M.	Nichols, Annie
02/28/1999	Unity, NH	Howard, Agnes Ada	Goss, Cleve	Hoose, Ellen
03/11/1999	Lebanon, NH	Fuller, Raymond W.	Fuller, Ellsworth	Hopkins, Grace
04/18/1999	Cornish, NH	Pierce, Jeremy W.	Pierce, John	Parsons, Helen
05/15/1999	N.Bergen, NJ	Gagner, Erika R.	Hans, Michael	Unknown, Rose
05/18/1999	Leicester, VT	Hobbs, Edith	Austitn, Lockwood	Chaplin, Anna
06/12/1999	Lebanon, NH	Wallace, Harold C.	Wallace, Thomas	Hamilton, Anne
06/22/1999	Unity, NH	Johnson, Conan A.	Johnson, Charles	Nelson, Nettie
06/24/1999	W.Springfield,NH	Hawkins, Theresa M.	Hogan, Patrick	Turgean, Victora
06/29/1999	Harrington ParkNJ	Guzman, Juan	Unknown	Unknown
07/13/1999	San Diego, CA	Redlands, Harry Duncan	Redlands, Harry A.	Philbreck, Dora
07/14/1999	Springfield,VT	Guest, Edna Walker	Harrison, William H.	McCutcheon, Effie
07/15/1999	Hartford, VT	Barnette, Mable A.	Whicher, Clifton	Tibbits, Bertha
07/22/1999	Claremont, NH	Blackington, Alan E.	Blackington, Eugene	Edson, Elinor
07/25/1999	Unity, NH	Weld, Kathryn L.	Weld, Peter C.	Dumontier, Debra
08/18/1999	Cornish, NH	Hier, Frederick L.	Hier, Frederick	Lorenz, Carol
10/20/1999	Lebanon, NH	Churchill, Martha L.	Myers, Lester	Fordyce, Elsie
11/05/1999	Cornish, NH	Butterfield, Marion D.	Hyland, John	Sebaskousky, Frances
12/15/1999	Windsor, VT	Nelson, Wayne	Nelson, Harry J.	Emerson, Rosa

I hereby certify that the above accounting is correct according to the best of my knowledge and belief.

Reigh Helen Rock, Town Clerk

ANNUAL REPORT

of the

Cornish School District

March 2000

Officers of the School District

Clerk Treasurer Moderator

Kathryn Patterson Brenda Jordan George Edson

School Board Members

Brent Edgerton Raymond Evans Curt Wyman Susan Borchert Theresa Scott Term Expires 2000 Term Expires 2000 Term Expires 2001 Term Expires 2002 Term Expires 2002

Auditors Plodzik & Sanderson

REPORT OF THE CORNISH SCHOOL BOARD 1999-2000 February 7, 2000

Another year has passed as a write my final report to you as a member/chairman of your school board. When I take a look back at all that has happened since I first joined the board in 1987, many significant events come to mind.

Our school age population varies some from year to year but hasn't really changed much in the long run. Our physical plant has doubled in size in response to program expansion. Special education programs continue to consume an everincreasing percentage of our school budget without the promised share from those who mandate the requirement. The "Claremont" lawsuit over the state's provision of an "adequate" education to all students has resulted in the creation this year of a statewide property tax, effectively giving Cornish additional state education dollars as a "receiver" town.

In addition to special education, the two costs I have seen escalate uncontrollably have been high school tuition and health insurance premiums. Tuition to the five receiving high schools has just about tripled in the last 13 years, while health insurance premiums have maintained average annual increases in double digits. Your board and professional staff have attempted to minimize the tax burden by changing carriers several times in recent memory, but health insurance costs nationally remain out of control.

On a more positive note, I am gratified in the progress we have made here in Cornish in the provision of a memorable and beneficial educational experience to all of our students. We have dramatically improved the condition of our physical plant (and will continue to do so with your help). We have added programs exposing students to technological advances and foreign language to better equip them for their secondary education.

Most of all Cornish students continue to be taught by an extraordinarily dedicated, caring staff of long-term teachers who genuinely care about their progress in learning. Additionally, these students are spending their formative years in a small school atmosphere offering a myriad of healthy and wholesome experiences which are simply not possible in most elementary schools today.

Ray Evans, Chairman

Board Members:

Brent Edgerton, Vice Chairman Susan Borchert Theresa Scott Curt Wyman, Sr.

SUPERINTENDENT'S REPORT SAU #6

The Cornish School District through the Superintendent, Assistant Superintendent, Principal and School Board has developed the following goals and objectives for the 1999-2001 school years. Our objectives are not limited to these goals but we have established these goals as guidelines of our work for the next two years.

- **1.** To establish a curriculum that is aligned with state and national standards
- 2. To provide teachers with appropriate and sufficient materials to implement the curriculum

Science and Mathematics: The science and mathematics curricula are now complete and approved by the School Board.

Language Arts and Social Studies: The language arts and social studies curricula are complete and will be submitted for approval to the School Board.

The Principal and Director of Curriculum will present a curriculum analysis to the Board each September regarding the strengths and weaknesses of the curriculum and instructional materials. The data report will include a survey of the teachers and portfolio materials. The results and analysis of the grades 2, 4, 5 and 8 Terra Nova testing will be presented to the Board by the Director of Curriculum at the November School Board Meeting.

3. To provide administrators and teachers with state of the art training for curriculum development, instructional strategies and educational assessment.

The school board has committed itself to increasing budget allocations for staff development activities and staff development will be a first priority in the development of the "consolidated grants". The SAU Curriculum Council will establish inservice programs on an annual basis for curriculum development and assessment. The SAU will study the feasibility and cost of implementing the Research for Better Teaching staff development model.

4. The School Board, Administration, and Teachers will strengthen their support of the work of community groups working on behalf of the Cornish Elementary School, our students and their families. These groups include but are not limited to the taxpayers association, facility study committee, building and maintenance committee, and the parent's association.

continued

A representative from the School Board, Administration and Teachers will be made available to each of these committees and groups. Each year the School Board will set aside one portion of a meeting to evaluate its contributions to these groups and to assess innovative methods to maintain and improve positive and reciprocal communication with these benefactors.

5. To redesign the School Board agenda to include a curriculum or classroom presentation at each board meeting.

The School Board will provide the Principal with a list of presentations that they believe would be helpful to them. The Principal will present to the School Board a tentative December through June presentation schedule to include School Board requests as well as presentations he believes will be informative and useful.

It is always helpful for a Superintendent of Schools to receive input from the community. It is my hope that all members of the community would feel free to contact our office at any time. Thank you for your cooperation and support.

Sincerely,

Robert A. Patterson, Ed.D., Superintendent School Administrative Unit #6

STUDENT ENROLLMENT CORNISH SCHOOL DISTRICT

Elementary Scho	ool (1/3/	00)	
Kindergarten	23	5th Grade	21
1st Grade	14	6th Grade	34
2nd Grade	13	7th Grade	30
3rd Grade	18	8th Grade	32
4th Grade	26	TOTAL ENROLLMENT:	211

Public High Schools (1/4/00):

	Claremon	Hanover	Hartford	Lebanon	Windsor	TOTAL
9th Grade	2	5	2	0	16	25
10th Grade	0	0	4	2	15	21
11th Grade	3	0	7	1	12	23
12th Grade	3	1	7	1	13	25
TOTALS:	8	6	20	4	56	94

PRINCIPAL & TEACHERS Elementary School

Scott Kalter Linda Coolidge (0.5) Patricia Robbins (0.5) Chantelle Orlen Susan Russo Dawn Crary Linda Fuerst Ruth Schneider Rosamond Seidel Henry Ruppertsberger Ruth Cassedy Caroline Storrs Ruth Little Salvatore D'Atri Sandra Redlands Bruce Pollard David Cochran Stephanie Karabaic Priscilla Paul Drewanne Reed Tina Belanger (0.6) Constance Filbin (0.5) Rose Neily (0.4)	Principal Kindergarten Kindergarten Grade 1 Grade 2 Grade 2 Grade 3 Grade 4 Grade 4 Grade 5 Language Arts, Math 5 & 6 Math & Science 5, 6 & 7 Language Arts 5, 6 & 7 Soc. Studies 7 & 8 Language Arts, Soc. Studies 7 & 8 Language Arts, Soc. Studies 7 & 8 Math, Algebra 6-8 Science Foreign Language Special Educator Special Educator Special Educator Reading Specialist Art Guidance Physical Education Music K-4
Kathryn Patterson (0.2)	Media Generalist

School Support Staff

Dale O'Connor Amy Whalen Ilsa Pinkson-Burke Michael Monette David Gee Kerry Reno Kathryn Patterson Ruth Moore Phaedra Laushance Mary Gilmore Rebecca Foster Jane Brodeur-Smith Rebecca Dodge Cheryl Ryan Katherine Freeland Linda Santulli Norma Garcia Catherine Dunham Joseph Rapalie Donna Jenkins Catherine Petersen

Administrative Assistant Para - Secretarial Nurse Maintenance/Custodian Part-time custodian Speech Therapist Librarian Para - Lower Wing Para - Upper Wing Para/Tutor - Special Education Para - Library / Tutor - Title I Title I Coordinator & Teacher Lunch Manager Lunch Assistant Part-time School Psychologist Part-time O.T.R. Part-time C.O.T.A.



School Administrative Unit #6

Robert A. Patterson Allen Damren Theresa Senio Wendy Siebrands Ann Dieter Debra Lafko Carol Amell Kelly Poisson Penny Derosier Louise Schultz Kim Hall Donald Johnson Superintendent Assistant Superintendent Director of Special Education Director of Curriculum Assistant Business Administrator Administrative Assistant Administrative Assistant Payroll Clerk Business Office Clerk Administrative Assistant Administrative Assistant Business Administrative Assistant

CORNISH TUITION STUDENTS 0 J

anuary	31,	2000
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Grade 9	CLAREMONT Brian Demars	Grade 9	WINDSOR Rchard Adams
Clubb y	Danielle Parry		Duane Call
Grade 11	Sarah Blair		Christopher Chilton Donald Foster
	Nicholas Lukash		Nathaniel Jordan
	Thomas Sperry		Erin Lewis
Grade 12	Devan Chandler		Josh Martell Samantha Mitchell
Ofaut 12	Luke Gendron		Joshua Monette
	Julia LaPlante		Carmen Nutting
			Ashley O'Connor
C 1 0	HANOVER		Juliann Osterlund
Grade 9	Jessica Bunnell Leah Condon		Jessica Perron Mitchell Smith
	Caitrin Nicol		Shiloh Williams
	Stacy Picard		Molly Wood
	Nicholas Storrs	Grade 10	Kyle Beaulieu
~			Logan Bergeron
Grade 12	Jered Condon		Tara Call
	HARTFORD		Falon Childs Gregory Clark
Grade 9	Nicole LaClair		Dean Cowdrey
	Shauni Pinkson-Burke		Jessica Curtis
			Eric Edgerton
Grade 10	Will Beardslee		Shawn LaClair
	Elijah Gagne		Misty LeBlanc
	Sean Richard Emily Robbins		Stacey Perron Meghan Rathbun
	Limy Robbins		Jeremy Swoyer
Grade 11	Dane DeBoer		Manuel Terceira
	John Demasi		Lucas Weld
	Lydia Durant	Grade 11	Elaine Aldrich
	Cassandra Fitch		Jamie Baker
	Kyle Guillette Jeffrey LaClair		Stacey Bean Jeremiah Ferland
	Morgan Thompson		Shannon Gray
	mongan monspoor		Daniel Heim
Grade 12	Rebecca Baril		Bobbie Howard
	Sadie Dworak		Megan Mordenti
	Jordan Fitch Jacob Goulet		Erik Osterlund Shane Smith
	Jennifer Grace		Erika Weld
	Meaganne Herrin		Jeremy Williams
	Jamie LaClair	Grade 12	Robert Adams
	LEBANON		Ronald Adams
Grade 10	Jeremy Brown		Kevin Caffrey Sherry Call
01400 10	Christopher Dozier		Thomas Drury
	-		Hannah Hammond
Grade 11	Patrick Blair		Raelyn Howard
Grade 12	Hanna McMinn		Jessica Jones
Grade 12			Robert Kebalka Jacob LeBlanc
			Joshua Neily
			Connie Terceira
			Matt Wood

PRINCIPAL'S REPORT January 2000

The Cornish School rode the millennial wave this past fall, and entered the new century standing strong, and ready to fulfill its primary charge of educating the children of this outstanding community. We have had a busy and eventful year since my last report. Here are some highlights.

Curriculum Development: We have finished writing and have published our new K-8 Curriculum Summaries. These have been distributed to parents and are available to community members upon request. These summaries detail what we are teaching, grade by grade, in all subject areas throughout the school. We continue to look at new and better ways to communicate this kind of information to the community. Please let us know what you think of this format and effort.

Math Instruction: Cornish math teachers completed a review of their programs this year and settled on a new math series for K-4. *Mathland* employs many of the best methods and practices as noted in the research from the National Council of Teachers of Math (NCTM). We have also designed programs in all grades to better support the instruction of more traditional methods. Just as in reading, where we strongly support the teaching of phonics as part of a well-rounded program, we have chosen a path that we believe takes the best from both the old and the new.

French: What started out as a relatively modest step into the teaching of French in Cornish, following the School District vote last year to add foreign language instruction to the curriculum, has turned into quite a leap. In April, we were notified that the school had been awarded a three year Federal Language Assistance Program (FLAP) grant by the Department of Education. The total grant is for \$265,000.

This grant has allowed us to hire a full-time teacher, purchase texts, computers and networking services, and support intensive staff development. It has also provided significant funds for a four-day seventh and eighth grade trip to Quebec which was taken last October by thirtythree students. It will also provide significant funds for our upcoming eighth grade immersion trip to France as part of our ongoing exchange program with our "sister" schools in Aspet and Saint-Gaudens, France. For more information, please contact the school's French teacher Bruce Pollard, Susan Borchert who was primarily responsible for the writing of this grant, or me.

Technology: The Cornish School is now networked and on-line. With a combination of local, state and French grant funding we have created the capability for multiple users to be connected at one time. This is a giant step forward for both students and staff.

Arts and Enrichment: Not to be outdone, our enrichment coordinator, Kathleen Maslan, submitted a grant proposal to the NH State Council on the Arts to conduct an artist-in-residence program. The Cornish School was awarded \$2700 to support a residency by Pontine Movement Theater focused on theater skills and inspired by the life and work of Maxfield Parrish. Those who saw the final performance by fifth grade students were truly impressed.

Of course, there is so much more to say...and, so little room to say it. Please be sure to read the school's weekly newsletter for the most up to date news about your school and your children.

As always, we thank the Cornish community for its wonderful support and generosity.

Respectfully submitted,

Scott O. Kalter, Principal

HOT LUNCH REPORT For the 1998-99 School Year

During the 1998-99 school year a total of 17,466 lunches were served. This total includes 13,064 full priced lunches, 1,139 reduced priced lunches and 3,263 free lunches. All free and reduced lunches are subsidized by the federal government. We also served 787 staff lunches.

Many thanks to all who support and participate in our hot lunch program.

Respectfully submitted,

Norma Garcia Lunch Manager

BUILDING MAINTENANCE COMMITTEE January 2000

The Building Maintenance Committee of the Cornish Elementary School is now completing its fifth year. It continues to operate with the charge of overseeing the timely maintenance of the school's buildings and grounds to assure the health and safety of all occupants with the most efficient use of taxpayer funds. The current members of the committee are:

Mike Monette Steve Wilkie Scott Kalter Dick Baril Doug Freeland Curt Wyman - chair

During the summer a variety of projects were pursued to completion. The last three ceilings were replaced with a vapor barrier and fire code approved drop ceiling tiles were installed.

The smaller oil furnaces have bee upgraded with standard burners to ease maintenance and a cross pipe was installed between the old and newer systems to more efficiently heat the school in cool weather.

A large portion of the school was repainted to help extend and enhance the appearance of the school.

The fire alarm system was upgraded to better protect the school. This same type of system is used in other town buildings as well. A big plus is the fact that the maintenance tech is local and can respond very fast to solve problems.

A reassessment of the liability of the school and our responsibility to best protect the people prompted us to have serious discussions with various department heads of the town to try and come to a consensus on what to do to minimize the danger of people entering and exiting the east side of the school when ice and snow hang off the edge of the roof. We hope to offer a solution to this problem at some point in the near future.

Various discussions to upgrade the interior (bathrooms, halls, certain classrooms) after years of hard use has pushed us into considering resolutions to address these areas. One of these areas is the cooler/walk-in freezer. Originally slated this year to have the compressor replaced, was put on hold. Because of the overall poor insulation and the fact that it is 50% smaller than it should be, has forced us to reassess the whole deal. Therefore, we are working with our service contractor for a solutions.

Curt Wyman, Chair

FACILITY STUDY COMMITTEE

JANUARY 2000

The Facility Study Committee enters its third year with the completion of the community's second project. Thanks to all of you who supported and even raised the appropriation to renovate our Science Room. Through your generosity, we were able to vastly improve the appearance, the storage, and the working space in the room. Private contributions have continued into the year and have paid for equipment purchases to complete the transformation and allow a more "hands on" participative curriculum.

We now have the right space to support the curriculum we want to deliver in kindergarten and middle school science. That is not the case with a number of other programs in the school: Special Education, Title I, Reading Recovery, and Occupational Therapy all suffer not only from lack of space for the number of people served, but from the lack of "private spaces" for tutoring, conferences, and testing. Our administrative offices are cramped and noisy, as is our cafeteria according to parental surveys.

Kindergarten construction allowed one class to move into the old room. The population has gone down, but we still have multiple grades with more than one class. Art and Music have had a temporary home for two years in the portable classroom. The space is not ideal for teaching classes, but it has made many more activities possible than would have been practical with materials scattered and gathered daily for classroom visits. Both Art and Music receive strong support from private funding to enrich the curriculum; it seems only fair that the school continue to provide adequate space for these programs.

The Facility Study Committee recommends the School Board begin plans to build and equip a classroom to be constructed adjacent to our new kindergarten. With proper storage and insulation, the space could hold Art and Music and address some other needs when they are not in session. The Facility Study Committee recommends the space be built <u>before the portable classroom is removed</u>. It seems counterproductive to put Art and Music "on a cart" again while we build, when for \$6600., we can save the disruption of our programs and staff. The Committee did not recommend building last year due to the immediate need for money for the Science Room and the burden of the remaining bond payments on the heating system replacement. We will be seeking your support, or even contributions, to build a more permanent home for Art and Music or more. The Committee also welcomes input or participation from any of you as we seek to develop a plan for the school facility of the next century that will promote the success of the programs the community has chosen to offer.

Jim Jordan and	Mark Woodcock: Chairpersons
Dick Baril	Caroline Storrs
Scott Kalter	Pat Pinkson-Burke

SCHOOL NURSE REPORT 1998-99

During the 1998-99 school year, I was the school nurse for a total of 18 hours per week. The enrollment was 240 students.

While the Cornish students continue to remain fairly healthy, the percentage of students with chronic health disorders (i.e. asthma, diabetes, seizure disorder) continues to rise. Individual Health Plans (I.H.P.'s) must be developed for each of these students. Health screenings (height, weight, blood pressure, vision and hearing) were conducted on all first through eighth grade students. Referrals were made resulting in several new pairs of glasses on students. Scoliosis screening (curvature of the spine) was performed on the fifth through eighth grade students.

Immunization audits were done on all student health records. The State of NH requires all students entering seventh grade have a second MMR (mumps, measles, and rubella) booster vaccine. Therefore, a free immunization clinic was held in school with many students participating. Periodic scalp inspections were performed throughout the year to inspect for head lice. Isolated cases were discovered, but due to the hard work and vigilance of parents, we were able to avoid the out-breaks that some other communities have experienced.

I have continued to work with teachers, guidance, and administration in the ongoing development and implementation of health education programs. Health education is essential to enable students to acquire the knowledge and skills necessary to promote healthy lives. In addition, the school nurse continues to work with teachers to bring health related speakers and programs to the school.

In the 1998-99 school year, approximately 2000 unscheduled student visits were made to the nurses office. This does not include scheduled visits for medication, physical exams, classroom time, or visits to the school secretary's office when the nurse is not available.

The rise in demand for nursing services, combined with the limited hours allotted, make it increasing difficult to meet the expanding expectations of this position.

Respectfully submitted, Ilsa Pinkson-Burke, RNC

MINUTES OF THE ANNUAL MEETING CORNISH SCHOOL DISTRICT

March 6, 1999

The annual meeting of the School District of the Town of Cornish, N.H., was held on March 6, 1999, at the Cornish Elementary School. Leland Atwood, Robin Monette, and Ruth Rollins were sworn in as Supervisors of the Checklist by School District Clerk Kathryn Patterson who also swore in Lois Fitts, Dale O'Connor, Sandra Redlands, and Stacy Tyo, as Ballot Inspectors. Moderator George Edson swore in Kathryn Patterson as Assistant Moderator.

Assistant Moderator Patterson opened the meeting at 10:00 a.m. After declaring a quorum present, she opened the polls for voting on Article I by paper ballot. Moderator Edson called the business meeting to order at 1:00 p.m. with a Pledge of Allegiance to the Flag.

Ray Evans presented former Cornish Elementary School student Eric Atwood with the 4th Annual Outstanding Young Citizen Award. Eric, an honor roll student, graduated from Stevens High School and earned an Associate's Degree from the New Hampshire Technical College in Manchester. His outstanding memory of Cornish was the teacher who spent extra time to help him understand his school subjects.

Moderator Edson then introduced the School Board Members, the Supervisory Union personnel in attendance, Principal Scott Kalter, the District officers, and the election officials.

Article I: (Election of Officers) There were 314 ballots cast.

SCHOOL BOARD - Susan Borchert was elected to a three-year term with 172 votes. Terrie Scott was elected to a three-year term with 179 votes. Michael Ackerman, Sr., received 142 votes, and Jim Strout received 48 votes.
 MODERATOR - George Edson was elected to a one-year term with 296 votes.
 TREASURER - Brenda Jordan was elected to a one-year term with 292 votes.
 SCHOOL DISTRICT CLERK - Kathryn Patterson was elected to a one-year term with 301 votes.

Article II: (Hearing of Reports)

Brenda Jordan noted that there were two computational errors in the Treasurer's report on page S18. The "Received from Selectmen" amount should be \$1,670,518 and the "Received from Other Sources" amount should be \$221,594.17.

Ruth Rollins **moved** that the District accept the reports of agents, committees, or officers chosen as reported in the *232nd Annual Report* and pass any vote relating thereto. The motion was **passed** by a voice vote after a second by Helen Lovell.

Article III: (Main Budget)

Ray Evans **moved** that the District raise and appropriate the sum of \$2,340,482 for the support of schools, for the salaries of District officials, agents and employees for payment of statutory obligations, and to authorize the applications against said appropriation of such sums as are estimated to be received from the State equalization and building funds, together with other income, the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$2,252,947 for the general fund, \$43,935 for the school lunch fund, and \$43,600 for the federal projects fund. The motion was **seconded** by Brenda Jordan. During the section-by-section review of the budget, questions were raised and comments made. The issues of main concern were special education costs and the fact that they are federally mandated but not federally funded, supervisory union membership costs, and how to solve the sudden increase in tuition charges from Windsor High School in a clear, consistent, and affordable manner.

Richard Thompson **amended** the main motion to increase the appropriation by \$27,296. This would raise the tuition cap to \$7400 for the 1999-2000 school year rather that the \$7,035 cap that was used to figure the tuition amount in the proposed budget. This increase would change the amount to be raised and appropriated to \$2,367,778. The motion to amend was seconded by Alan Penfold and voted in the affirmative on a voice vote.

The **amended main motion**, to raise and appropriate the sum of \$2,367,778 for the support of schools, for the salaries of District officials.... was **passed** by paper ballot vote with 218 votes cast: 169 yes and 49 no.

Article IV: (Deficit Appropriation)

The motion was made by Richard Thompson that the District vote to raise and appropriate the sum of \$55,000 as a deficit appropriation to cover additional unanticipated Special Education costs in the 1998-99 school year. The motion was seconded by Barbara Rawson. This money is needed to pay for the increased costs of providing federally mandated services for special education students identified under federal laws. This cost was not anticipated when the School Board presented their appropriation request at last year's District Meeting. Peter Burling asked the District to sign the resolution he had drafted requesting that the federal government pay its share of their unfunded mandate. The motion was passed by a voice vote.

Article V: (Foreign Language Program)

Brent Edgerton made the **motion** that the District raise and appropriate the sum of \$19,244 to hire a foreign language teacher and to purchase supplies to establish a foreign language program at the Cornish Elementary School. The program would be for the middle school students as a required class for the 5th and 6th graders and as an elective for the 7th and 8th graders. After a **second** by Kate Freeland, the motion was **passed** by a show of hands: 102 yes and 89 no.

Article VI: (Building Improvements - Roof Capital Reserve)

Curt Wyman made the **motion** that the District vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of school building roof replacement and to raise and appropriate the sum of \$4,000 to be placed in this fund. The motion was **seconded** by Barbara Rawson. It was **passed** by a voice vote.

Article VII: (Building Improvements - Heating and Ventilation System Capital Reserve Fund)

It was moved by Curt Wyman, seconded by Alan Penfold, that the District vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of school building heating and ventilation system upgrades and replacement and to raise and appropriate the sum of \$3,000 to be placed in this fund. The motion was passed by a voice vote.

Article VIII: (Building Improvements - Moving and Reconstructing of Roadway)

Curt Wyman made the **motion** that the District vote to raise and appropriate the sum of \$20,000 for the reconstruction and moving of the road beside the Cornish Elementary School. Will Reed **seconded**.

Alan Penfold then made the motion to amend the main motion to ask the District to raise and appropriate up to \$20,000 for the reconstruction and moving of the road beside the Cornish Elementary School with funds to come from the existing Cornish School Building Fund. His motion to amend was **seconded** by Dale Rook. There was much discussion as to the need for this moving and reconstruction. The suggestion was made to divert traffic during the times of snow and ice build-up on the roof to reduce the hazard. The motion to amend **failed** on a show of hands, and the original motion **failed** by a voice vote.

Article IX: (Building Improvements - Ceiling Replacement in Three Classrooms)

Richard Thompson made the motion that the District raise and appropriate the sum of \$7,000 to replace the ceilings in three classrooms at the Cornish Elementary School in the upper wing. These are the final repairs required as a result of the State Fire Marshal's report. His motion was **seconded** by Jim Borchert and was **passed** by a voice vote.

Article X: (Building Improvements - Science Room Improvements)

The **motion** was made by Richard Thompson to see if the District will vote to raise and appropriate the sum of \$7,000 for the purpose of funding certain improvements, i.e. cabinets, electric outlets, sinks, and plumbing, to the science room at the Cornish Elementary School. Peter Lynch **seconded** the motion.

Jim Strout made a **motion to amend** to increase the amount to be raised and appropriated by \$3,000 to \$10,000. Len Rudolf **seconded** the motion to amend. It was **passed** by a voice vote.

The **amended main motion**, to raise and **a**ppropriate the sum of \$10,000...was then **passed** by a voice vote.

Article XI: (Discontinue a Capital Reserve Fund)

Terri Scott made the **motion**, **seconded** by Ruth Rollins, that the District vote to discontinue the Block Grant Fund established in 1986. Said funds, with accumulated interest to the date of withdrawal, are to be transferred to the School District's general fund. The Fund balance as of December 31, 1998, was \$3,156. The motion was then **passed** by a voice vote.

Article XII: (Appropriation for Textbooks)

The **motion** made by Terrie Scott and **seconded** by Helen Hodgeman that the District vote to raise and appropriate the sum of \$3,156 for the purchase of additional textbook was **defeated** by a voice vote.

Article XIII: (Changing Purpose and Name of a Fund)

Terry Scott made the **motion** that the District vote to change the name and purpose of the existing capital reserve fund from New Building Fund to the Building and Site Improvement Capital Reserve Fund. Alan Penfold **seconded** the motion which was **passed** by a show of hands.

Article XIV: (Other Business)

Ray Evans thanked Richard Thompson on behalf of the School Board and the District for his six years of service as a School Board member. He was given a standing round of applause.

Ellen Ballard suggested that District voters check out a web site sponsored by New Hampshire Public Radio that will compare the impact of various tax proposals when they type in their income and property tax information.

After a motion by Ruth Rollins and a second by Reign Rock, the meeting was adjourned by a voice vote at 5:55 p.m.

Respectfully submitted, Kathryn Patterson, Clerk

Report SCHOOL DISTRICT TREASURER for the fiscal year July 1, 1998 to June 30, 1999

Cash on hand July 1, 1998	\$ (1,736.34)
Received from Selectmen (tax monies)	2,058,262.00
Received from State of New Hampshire	244,275.22
Received from Food Services Funds	39,024.18
Received from Capital (Cornish) School Building Fund	5,220.00
Received from Federal Grants	12,890.52
Received from other sources	57,042.51
TOTAL RECEIPTS:	\$2,414,978.09
Less School Board orders paid:	\$2,396,777.71
Cash on hand June 30, 1999	\$ 18,200.38

Special Endowment Funds June 30, 1999 Fund Balances

FUND NAME (original gift/principle amount)	BALANCE
James Farley Memorial Fund (Writing Excellence - \$2,807.93)	\$4,116.23
Gratia T. Huggins Memorial Fund (Capital Expense - \$7,509.83)	8,299.98
Eberhardt Award (Art & Music - \$500)	511.48
Ellsworth Atwood Memorial (Citizenship - \$500)	511.48
Glen Smith Sportmanship Aware (Sportmanship - \$250)	255.75
Harriet Runnals Award (Multiple Categories - \$1,270)	1,282.81
James Brewster Fitch Scholarship Fund (Env/Agri - \$6,873.43)	8,266.92
Clarence Williams Memorial Fund (Sports Program - \$1,000)	1,303.18
Clarence Williams Memorial Fund (Resource Room - \$1,000)	1,303.18
Science Discovery Fund (Science Exploration - \$800)	1,137.47
Doris Morgan McAuley Fund (Spelling Excellence - \$930.94)	865.47
Non-Dedicated Funds (Unrestricted - \$55.42)	30.80
TOTAL ENDOWMENTS	\$27,884.75

Respectfully submitted, Brenda Jordan School Treasurer

CORNISH SCHOOL BUILDING FUND

The Cornish School Building Fund is a result of the Capital Fund drive conducted during 1988 to help pay a portion of the cost of the addition to the school. The proceeds of the fund drive, and interest earned on those contributions, have been used to cover the interest payments to date and to purchase some additional items that were not covered in the original contract price.

	Reconciliation	(June 30, 1999)	
T	otal Pledges	\$357,	376
P	ledges Paid to Date	\$333,	576
P	ercentage of Pledges Pa	aid	93%
P	ledges Remaining	\$ 23,	800
INCON	4E	EXPENDITU	JRES
Pledges Paid to Date	\$333,576	Interest Paid to Date	\$313,462
Interest Earned	37,254	Equipment & Misc. Exp.	19,233
TOTAL INCOM	1E \$370,830	TOTAL EXPENDIT	URES \$332,695
	ger Balance = \$370,830		
Func	d Balance (Savings - 6/3	0/99) = \$38,135	

On July 1, 1999, only fourteen pledges remained unpaid. Several of those were delinquent and may not be paid in full since the fund drive was completed in summer 1998.

Cornish School Building Fund June 30, 1999 Fund Balance

Fund Balance as of June 30, 1998	\$37,347.70
Pledges Received**	4,150.00
Income Earned - interest	1,857.32
Withdrawal - 1998/1999 Building Bond Interest	5,220.00
TOTAL	\$38,135.02

**\$23,800 in pledges remain unreceived of original \$357,426 pledged in 1988

Science Room Renovation Fund June 30, 1999 Rund Balance

Fund Balance as of June 30, 1998	\$ 0.00
Pledges Received	1,820.00
Income Earned - interest	4.69
Withdrawal	0.00
TOTAL	\$1,824.69

Respectfully submitted, Brenda Jordan, Treasurer Cornish School District

DISTRICT'S SHARE OF S.A.U. #6 EXPENSES 1999-00

Claremont	78.53%	\$488,671
Cornish	13.34%	\$83,035
Unity	8.13%	\$50,569
Total	100.00%	\$622,275

DISTRICT'S SHARE OF ADMINISTRATIVE SALARIES 1999-00

	Claremont	Cornish	Unity	Total
	79.12%	12.97%	7.91%	100.00%
Superintendent	\$63,271	\$10,372	\$6,326	\$79,969
Assistant Superintendent	\$49,354	\$ 8,091	\$4,934	\$62,380
Director of Special Education	\$41,933	\$ 6,874	\$4,192	\$53,000
Director of Curriculum	\$41,934	\$ 6,874	\$4,192	\$53,000

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THE TASKER ENDOWMENT FUND

An endowment fund is in the process of being established to further enhance the quality of life in the towns of Cornish, Plainfield, and Meriden. An initial gathering of interested Cornish residents took place at the Grange Hall on Wednesday, September 10, 1997 with about twenty-five attendees. It was then determined that we would join forces with Steve Taylor of Meriden who had just established a fund with identical goals to benefit the three towns. We then met with Alan Cantor of the Upper Valley Charitable Foundation which will administer the Fund and establish several initial objectives:

- Compose a list of volunteers to help get the Fund established. (The Fund becomes a functioning advised Fund when it achieves \$25,000.00 in donations.)
- 2. Prepare an informational flyer.

3. Create a list of ten projects that would benefit the communities. We are currently working on the above list.

> Steering Committee Ray Evans Brenda Jordan Steve Taylor

2000 SCHOOL WARRANT Cornish School District State of New Hampshire

To the inhabitants of the School District in the Town of Cornish qualified to vote in the District affairs.

You are hereby notified to attend the Annual District Meeting at the Cornish Elementary School Gymnasium on Saturday, March 11, 2000 at 10:00 a.m. to act upon the articles set forth in this warrant.

Article I of the Warrant will be voted upon by official ballot from the checklist and the polls will remain open for this purpose from 10 a.m. in the forenoon until 7:00 p.m. in the evening.

The business session of the School District meeting will commence at 1:00 PM. in the afternoon at which time the remaining articles will be acted upon.

ARTICLE I (Election of District Officials)

To elect a Moderator, Clerk and Treasurer for one-year terms and to elect two members of the School Board, both for three year terms.

ARTICLE II (Hearing of Reports)

To hear reports of Agents, Committees or Officers chosen and pass any vote relating thereto.

ARTICLE III (Main Budget)

To see if the School District will vote to raise and appropriate the sum of TWO MILLION SIX HUNDRED THIRTY-SEVEN THOUSAND ONE HUNDRED FIVE DOLLARS (\$2,637,105) for the support of schools, for the salaries of District officials, agents and employees for payment of statutory obligations, and to authorize the applications against said appropriation of such sums as are estimated to be received from the State equalization and building funds, together with other income, the School Board to certify to the selectmen the balance between the estimated revenue and the appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$2,481,664 for the general fund, \$45,977 for the school lunch fund, and \$109,463 for the federal projects fund, including the second year of the French grant.

(The School Board Recommends This Article.)

ARTICLE IV (Deficit Appropriation)

To see if the School District will vote to raise and appropriate a supplemental appropriation of EIGHTEEN THOUSAND FIVE HUNDRED DOLLARS (\$18,500) to cover additional unanticipated special education costs in the 1999-00 school year.

(The School Board Recommends This Article.)

ARTICLE V (Pipe Replacement)

To see if the School District will vote to raise and appropriate the sum of SIX THOUSAND TWO HUNDRED DOLLARS (\$6,200) as the School District's share of the costs for replacing 660 feet of pipe that serves as an outflow from the fire pond next to the highway department shed, traveling under the softball field and fairgrounds before exiting along North Parsonage Road.

(The School Board Recommends This Article.)

ARTICLE VI (Freezer Replacement)

To see if the School District will vote to raise and appropriate the sum of TWENTY-FIVE THOUSAND DOLLARS (\$25,000) to replace the freezer unit presently in use for the school's food service program.

(The School Board Recommends This Article.)

ARTICLE VII (Portable Classroom)

To see if the School District will vote to raise and appropriate the sum of SIX THOUSAND SIX HUNDRED DOLLARS (\$6,600) to continue the existing lease for the present portable classroom.

(The School Board Recommends This Article.)

ARTICLE VIII (Other Business)

To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AND SEAL AT SAID CORNISH this 25th day of February, 2000.

Ray Evans, Chairman

Brent Edgerton, V. Chairman

Theresa Scott

Curt Wyman

Susan Borchert

CORNISH SCHOOL BOARD

A true copy Attest:

Ray Evans, Chairman

Brent Edgerton, V. Chairman

Theresa Scott

Curt Wyman

Susan Borchert

CORNISH SCHOOL BOARD

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2000-01									
						As Adjusted		1	
ACCT#	FUNC	OBJ	Description	Two Yrs Exp	Last Yr Exp	Cur Yr Bgt	Proposed	\$ Change	% Change
21-001-2504	1100	0	REGULAR EDUCATION						
21-001-1061	1100	101	Salaries	4\$5,995	497,406		537,430	11,694	2.22%
21-001-1000	1100	102	Substitutes	15,529	15,209		8,900	0	0.00%
21-001-1062	1100	104	Paraprotessionals	22,099	22,306		23,867	(295)	-1.22%
			Group Health Insurance	59,387	\$3,016		71,279	13,003	22.31%
			Dental Insurance	4,655	5,091		4,835	154	3.29%
21-001-1003				1,125	770		1,029	21	2.08%
			Worker's Compensation Ins	3,337	2,477		5.024	100	2.03%
			N.H. Retirement	11,093	14,539		15,679	492	3 24%
			Social Security Insurance	38,522	40.038		43,621	871	2.04%
			Unemployment Insurance	964	957		899	34	3.93%
			Staff Development	6,996	9,140		14,000	5,000	55.56%
		441	Equipment Repair	5,914	6,034		6,000	0	0.00%
21-001-xxxx	1100		Testing and Assessment			2,200	2,500	300	13.64%
21-001-xxxx	1100		Software			1,500	1,500	0	0.00%
21-001-1068		611		11,436	18,462		19,800	(5)	-0.03%
21-001-xxxx	1100		Exploratory/Enrichment	351	2,060		3,000	0	0.00%
21-001-1070				5,899	11,650		21,600	0	0.00%
			Consumable Workbooks	1,884	4,124		4,000	10,000	0.00% 100.00%
			New Equipment	567	-18	•	20,000	10,000	
21-001-1073	1100	751		773			2,400	41,369	0.00% 5.40%
			Function Total	646,526	704,282	2 765,994	807,363	41,309	5.40%
21-001-2505			SPECIAL EDUCATION Teacher's Salaries-Contract	63.341	72.47	1 105,310	115,679	10.369	9.85%
21-001-1030				330				19,000	1900.00%
			Paraprofessionals	15,801				14,149	37.83%
			Speech Therapy	11,805				(3,942)	
) Payroll Taxes & Benefits	19,983				12,408	31,70%
21-001-xxxx			Staff Development	13,303				1,000	18.18%
			Psychological Testing	6,821				1,000	14.29%
			Psychological Counseling	1,200				750	17.65%
			3 Occupational Therapy	12,494				500	3.45%
			Legal Services		6,19			0	0.00%
			3 Tuition Out of DistElem.	12.445				-	8.51%
21-001-1053				418					0.00%
21-001-6501				354					122.22%
			New Equipment	283		0 350	• •		28.57%
21 001 1000			Function Total	145.275					21.77%
21-001-2506	1450) (ATHLETICS						
21-001-1526				1,000	1,82	9 1,000	1,000	0	0.00%
			D Payroll Taxes & Benefits	7	10	0 100) 100	0	0.00%
21-001-1531				2,890			3,800	1,300	52.00%
21-001-1537				721	67	5 400	700	300	0.00%
			Function Total	4,618			5,600	1,600	40.00%
21-001-1564	212	0	0 GUIDANCE						
21-001-2004	212	12	9 Salaries	12,270	12,76	1 13,144	18,954	5,810	44.20%
21-001-6507	212	0 20	0 Payroll Taxes & Benefits	2,530	3,71	7 3,882	2 5,129	1,247	32.12%

2000-01									
						As Adjusted		,	
ACCT#	FUNC	OBJ	Description	Two Yrs Exp	Last Yr Exp	Cur Yr Bgt	Proposed	\$ Change	% Change
21-001-2002	2120	611	Supplies	207	224	300	300	0	0.00%
21-001-4010	2120	630	Textbooks	352	947	1,000	1,000	0	0.00%
			Function Total	15,359	17,649	18,326	25,383	7,057	38.51%
21-001-1552 21-001-2030			HEALTH	11,869	13,052	11,806	13,118	1,312	11.11%
				908	1,052	1,048	1,160	1,312	10.69%
21-001-8508			Payroll Taxes & Benefits	908 606	682	650	650	0	0.00%
21-001-2038	2130	011	Function Total	13.383	14,786	13,504	14,928	1,424	10.55%
				10,000	14,700	15,504	14,520	1,424	10.5578
21-001-1561	2220	0	LIBRARY						
21-001-2042	2220	117	Salary	17,699	17,901	20,542	22,568	2,026	9.86%
21-001-6509	2220	200	Payroll Taxes & Benefits	2,207	2,196	2,446	5,895	3,449	141.01%
21-001-2051	2220	611	Supplies	396	468	600	500	(100)	-16.67%
21-001-2052	2220	630	Books	2,441	2,354	3,400	4,500	1,100	32.35%
21-001-2053	2220	640	Periodicals	391	342	450	450	0	0.00%
21-001-2054	2220	660	Audio Visual Supplies	745	578	745	2,600	1,855	248.99%
21-001-6502	2220	741	Equipment	325	268	275	275	0	0.00%
21-001-6503	2220	751	Furniture	0	394	400	0	(400)	-100.00%
			Function Total	24,204	24,501	28,858	36,788	7,930	27.48%
21-001-2500	2310	0	SCHOOL BOARD SERVICES						
			School Board Salary	1,000	1,000	1,000	1,000	0	0.00%
			Training & Dev	274	120		250	0	0.00%
21-001-2366			•	2,375	2,450		2.800	0	0.00%
			Legal Services	2,038	1,201		3,000	0	0.00%
21-001-2360			•	200	200		200	0	0.00%
21-001-2368	2310	385	District Clerk	30	30	30	30	0	0.00%
21-001-2369	2310	386	Moderator	15	15	15	15	0	0.00%
21-001-2370	2310	387	Election Officials	281	447	400	400	0	0.00%
21-001-2372	2310	551	Annual Report	724	780	700	700	0	0.00%
21-001-2601	2310	610	Supplies	1,052	614	300	600	300	100.00%
21-001-2377	2310	811	NHSBA Dues	2,229	2,269	2,308	2,308	0	0.00%
			Function Total	10,218	9,126	i 11,003	11,303	300	2.73%
				F #0					
21-001-3013			SCHOOL ADMINISTRATIVE UNI	ة#0 81,238		05 400	87,041	1,641	1.92%
21-001-2380	2320	351	Management Services Function Total					•	1.92%
			Function Total	81,238	83,035	i 85,400	87,041	1,641	1.92%
21-001-2503	2410	0	SCHOOL ADMINISTRATION						
21-001-3001	2410	111	Salary- Principal	53,853	58,809	58,897	61,252	2,355	4.00%
21-001-3002	2410	118	Salary- Admin. Assistant	15,538	15,744	16,731	17,563	832	4.97%
21-001-3002	2410	116	Additional Assistant			3,420	2,945	(475)	-13.89%
21-001-6510	2410	200) Payroll Taxes & Benefits	12,025	14,654	15,551	19,602	4,051	26.05%
21-001-3075	2410	271	Staff Development	216	; C	400	400	0	0.00%
21-001-3016	2410	532	2 Postage	930	942	900	950	50	5.56%
21-001-3063	2410	541	Contract SvcsAdvertising	2,347	3,552				66.67%
21-001-3010	2410	552	2 Printing	1,054	801	1,500	2,000		33.33%
21-001-3011	2410	582	2 Travel-In District	640					0.00%
21-001-3017	2410	611	I Supplies	333	247	7 350	350	0	0.00%

2000-01									
						As Adjusted			
ACCT#		_	Description	Two Yrs Exp	Last Yr Exp	Cur Yr Bgt	Proposed	\$ Change	% Change
			Principal's Fund	0	976	1,000	1,000	0	0.00%
21-001-3071				531	579	725	725	0	0 00%
21-001-3072	2410	892		125	153	175	175	0	0.00%
			Function Total	87,592	97,621	101,999	110,512	8,513	8.35%
21-001-2501	2541	0	OPERATION & MAINT OF PLANT	r					
21-001-4001	2541	115	Salaries	28,925	30,771	32,116	41,804	9,688	30.17%
21-001-6511	2541	200	Payroll Taxes & Benefits	7,628	9,945	10,454	13,398	2,944	28.16%
21-001-4013	2541	340	Building Improvements	41,669	0	17,000	10,500	(6,500)	-38.24%
21-001-4006	2541	431	Rubbish Removal	3,368	2,400	2,850	2,850	0	0.00%
21-001-4007	2541	432	Lawn Work	500	845	500	500	0	0.00%
21-001-4009	2541	441	Repairs/Maintenance Services	11,230	17,729	27,691	25,900	(1,791)	-6.47%
21-001-5034	2541	520	Property/Liability Insurance	4,079	4,439	4,500	4,500	0	0.00%
21-001-xxxx	2541		Lease Payments		6,300	6,300	0	(6,300)	-100.00%
21-001-5035	2541	531	Telephone	3,625	3,476	3,500	3,500	0	0.00%
21-001-4012	2541	611	Supplies	4,387	3,905	4,500	5,000	500	11.11%
21-001-5036	2541	651	Propane	118	1,487	300	300	0	0 00%
21-001-xxxx	2541		Contracted Services		0	1,200	4,650	3,450	287.50%
21-001-5037	2541	652	Electricity	19,189	21,956	21,108	22,000	892	4.23%
21-001-5038	2541	653	Fuel Oil	11,663	8,663	15,800	9,857	(5,944)	-37.62%
21-001-4014	2541	741	New Equipment	948	1,081	850	950	100	11.76%
21-001-4015	2541	742	Replacement Equipment	4,564	792	1,500	1,800	300	20.00%
			Function Total	141,893	113,789	150,169	147,509	(2,661)	-1.77%
21-001-2502	2550	0	TRANSPORTATION						
			Elementary Transportation	54,395	58,083	58,500	60,255	1,755	3.00%
	2000	0.0	Function Total	54,395	58,083		60,255	1,755	3.00%
21-001-1050	E 1 0 0		DISTRICT WIDE EXPENSES						
21-001-1050									
			DEBT SERVICE		407.000	40.000			
21-001-7000			•	107,000		-	48,083	0	0.00%
21-001-7001	5100	840		20,200			6,096	(2,519)	
			Function Total	127,200	120,167	56,698	54,179	(2,519)	-4.44%
21-001-2040	5250	0	INTERFUND TRANSFERS OUT						
			Trans. to Capital Reserve-Roof		2,000	4,000	4,000	0	0.00%
21-001-8000	5250	881	Trans. to Capital Reserve- Hea	ting					
			& Ventilating			3,000	3,000	0	0.00%
21-001-8000	5250	881	Trans. to Capital Reserve- Bldg	3.					
			& Site Improvement			2,000	2,000	0	0 00%
			Transfer to Food Service				1,500	1,500	n/a
			Function Total	2,000	2,000	9.000	10,500	1,500	16.67%
	Total	Corn	ish Elementary School	1,353,901	1,494,618	1,572,435	1,698,914	126,479	8.04%
21-001-1538) TUITIONS						
21-001-1630	1100	56	1 Tuition- High School	589,437	639,093	3 717,952	746,150	26,198	3.93%
21-001-6514) Special Ed Tuition:						
21-001-1051	1200	568	8 Tuition Out of DistHigh Sch.	54,198	3	25,600	28,800	3,200	12.50%

ACCT#	FUNC OBJ Description	Two Yrs Exp	Last Yr Exp	As Adjusted Cur Yr Bgt	Proposed	\$ Change	% Change
21-001-5005	1200 519 Transportation	131	6,409	7,500	7,800	300	4.00%
	Total All Tuitions & Transportation	643,766	645,502	751,052	782,750	31,698	4.22%
	Total General Fund	1,997,667	2,140,120	2,323,487	2,481,664	158,177	6.81%
	School Lunch Fund:						
	Salaries and Benefits	23,675	25,103	24,432	25,500	1,068	4.37%
	Food and Milk	18,370	18,229	19,488	20,462	974	5.00%
	Miscellaneous	633	395	15	15	0	0.00%
	Total School Lunch Fund	42,678	43,727	43,935	45,977	2.042	4.65%
	Federal Projects Fund	25,225	21,020	43,600	43,600	0	0.00%
	Second Year of French Grant						
	(Added After 2/2000 Public Hearing)				65,863	65,863	n/a
	GRAND TOTAL	2.065,570	2.204,867	2,411,022	2.637,105	160,219	6.65%

	CHOOL DISTRICT DPOSED REVENUES	Actual 1997-98	Actual 1998-99	Adopted 1999-00	Proposed 2000-01	S Chg	% Chg
REVENUE D	ETAIL:						
1121	District Assessment	1,720,068	1,971,849	1,047,222	1,177,837	130,615	12%
1500	Interest Income	2,695	2.676	1,000	1,000	0	0%
1990	Miscellaneous Income	2,031	2,189	1,000	1,000	0	0%
3110	Adequate Education Grants	205,561	137,284	1,280,273	1,280,273	0	0%
	Kindergarten	14,250	10,500	0	0	0	n/a
3210	School Building Aid	32,100	32,100	14,249	14,249	0	0%
3240	Catastrophic Aid	13,463	8,985	0	5,000	5,000	n/a
5220	From Building Endowment Fund	10,440	5,220	0	2,305	2,305	n/a
	Subtotal	2,000,608	2,170.803	2,343,744	2,481,664	137,920	6%
5220	From Capital Reserve Fund	0	0	6,038	0	-6,038	-100%
	Bank Financing		176,660	0	o	0	n/a
	Revenue Total	2,000,608	2,347,463	2,349,782	2,481,664	131,882	6%

Actual 1997-98	Actual 1998-99	Adopted	Proposed	e .	%
1997-98	1008.00			-	70
	1229-22	1999-00	2000-01	Chg	Chg
1,926,704	2,287,368	2,323,132	2,481.664	158,532	7%
45,000	0	55,000	0	-55,000	-100%
343,476	370,519	1,302,560	1,303,827	1,267	0%
97	0	28,350	0	-28,350	-100%
23,541	24,391	0	0	٥	n/a
1,604,590	1,892,458	1,047,222	1,177,837	130,615	12%
82,400,713	83.658.545	84.358.438	84,358,438	o	0%
19.47	22.62	12.41	13.96	1.55	12%
		6.04	6.04	0.00	0%
19.47	22.62	18.45	20.00	1.55	8.40%
	45,000 343,476 97 23,541 1,604,590 82,400,713 19.47	45,000 0 343,476 370,519 97 0 23,541 24,391 1,604,590 1.892,458 82,400,713 83,658,545 19,47 22.62	45,000 0 55,000 343,476 370,519 1,302,560 97 0 28,350 23,541 24,391 0 1,604,590 1,892,458 1,047,222 82,400,713 83,658,545 84,358,438 19.47 22.62 12.41 6.04 4 4	45,000 0 55,000 0 343,476 370,519 1,302,560 1,303,827 97 0 28,350 0 23,541 24,391 0 0 1,604,590 1,892,458 1,047,222 1,177,837 82,400,713 83,658,545 84,358,438 84,358,438 19,47 22.62 12.41 13.96 6.04 6.04 6.04 6.04	45,000 0 55,000 0 -55,000 343,476 370,519 1,302,560 1,303,827 1,267 97 0 28,350 0 -28,350 23,541 24,391 0 0 0 1,604,590 1,892,458 1,047,222 1,177,837 130,615 82,400,713 83,658,545 84,358,438 84,358,438 0 19,47 22.62 12.41 13.96 1.55 6.04 6.04 0.00 0

Increase for Home Assessed at \$125,000

193.75

2000-01 PR	CHOOL DISTRICT	Actuel	Actual	Adopted	Proposed	s	%
REVENUES		1997-98	1998-99	1999-00	2000-01	Chg	Chg
FOOD SERV	ICE FUND						
1610	Daily Sales	30,852	28,674	33,200	33,200	0	
		3,651	3,375				
1990	Other Revenue			0	0	0	
3270	State Reimbursement	912	839	990	990	0	
4460	Federal Reimbusement	10,488	10.444	10,100	10,100	0	
5210	From General Fund	٥				٥	
	Food Service Fund Total	45,903	43,332	44,290	44,290	0	0%
	RANT FUND						
4410	ECIA - I & II	25,225	21,020	43,600	43,600	o	
	Second Year of French Grant				65.863	65,863	n/a
	Federal Grant Fund Total	25,225	21,020	43,600	109,463	65,863	151%

	Educ./	FTE/		Years	1999-00	2000-01					Health	Dntl	Life	Totel
lame	Rate	Hrs	Wks	Exp.	Salary	Salery	FICA	W/C	U/C	Rtmt	Ins	Insur	Ins	Sal & Brifts
EGULAR EDUC	ATION													
Bonhag	MA +15	0.20		9	6,101	6.284	481	55	33	0	0	0	12	6.86
Cassedy	BA +15	1.00		14	34,113	35,136	2,688	309	41	1,044	2,889	315	67	42.48
Coolidge	MA	0.50		24	22,886	23,573	1,803	207	41	700	6,239	315	45	32,92
Crary	BA	1.00		6	26,511	27,306	2,089	240	41	811	6.239	315	52	37,09
)'Atri	BA	1.00		4	24,638	25,377	1,941	223	41	754	6.239	315	49	34,93
uerst	MA	1.00		16	38,664	39,824	3,047	350	41	1,183	4.622	315	76	49,45
uttie	BA + 30	1.00		24	41,589	42,837	3.277	377	41	1,272	4,622	315	82	52,82
feily	BA	040		0	8,500	8.755	670	77	41	260	0	0	17	9,82
Orlen	BA	1.00		6	25,490	26,255	2.009	231	41	760	2,889	315	50	32,57
Sabins-Belanger	BA	0.60		0	12,750	13,133	1,005	116	41	390	0	315	25	15.02
edlands	MA + 15	1.00		22	45,773	47,146	3,607	415	41	1,400	2,889	315	91	55,90
Reed	MA	1.00		9	30,045	30,946	2,367	272	41	919	6,239	315	59	41,15
Ruppertsberger	MA	1.00		3	26,287	27,076	2,071	238	41	0	6,239	0	52	35,71
lusso	MA+30	1.00		10	33,454	34,458	2,636	303	41	1,023	0	315	66	38.84
chneider	BA	1.00		31	36,705	37,806	2,892	333	41	1,123	4,622	0	73	46,89
Seidel	MA	1.00		18	41,593	42,841	3,277	377	41	1,272	6,239	315	82	54.44
Storrs	MA+15	1.00		18	43,186	44,482	3,403	391	41	1,321	6,239	315	85	56,27
vensen	MA	0.20		20	8,340	8,590	657	76	41	255	0	0	16	9,63
oilard	MA	0.35		10	15,150	15,605	1,194	137	41	463	2,184	110	30	19,76
Sub-total					521,775	537,430	41,114	4,727	771	14,970	68,390	4.205	1,029	672.63
UBSTITUTES anous					8,900	8,900	681	87	27	0	0	0	0	9,69
REGULAR ED PA														
Noore	8.44	30.00	38		8,983	-,	736	85	41	286	0	315	0	11,0
lones	7.47	14	36		3,513	3,765	288	33	19	112	0	0	0	4,2
Dodge	7 88	35	38		9,776	10,480	802	92	41	311	2,689	315	0	14,9
Subtotal					22,272	23,867	1,826	210	101	709	2,889	630	٥	30,2
SPECIAL EDUCA	ATION													
Karadaic	BA+30	1.00		14	34,975	36,024	2,756	317	41	1,070	2,889	315	69	43.4
Paul	MA	1.00		16	39,635	40,824	3,123	359	41	1,212	2,889	315	78	48.8
Cochrane	ма	1.00		16	37,700	38,831	2,971	342	41	1,153	6.239	315	75	49,9
Subtotal					112,310	115,679	8,850	1,018	123	3,435	12,017	945	222	142,2
SPED PARA														
Brodeur-Smith	8.19	32	38		9,302	9,959	762	88	41	296	0	0	0	11,1
Gilmore	9.22	22			7,198		590	68	40	230	2,889	315	ő	11,6
Gilmore	12.85	10			4.560	• -	374	43	25	ő	2,009	0	0	5,3
Foster	7.72	33			9,041	•	741	43	41	288	2.889	315	0	5,3
Ryan	10.08	40			14,303			135	41	455	2,889	315	0	
Laushance	7,72	33			9,041		741	85		455				20,3
New	7.72	33			9,041	9,681	741	85		288	2,889 2,889	315 315	0	14.0
Less 94-142 G		33	, 30	•	-15,366		741	65	41	200	2,009	315	U	14,0 -15,3
Subtotal					38,079	51,549	5,121	589	270	1,615	14,445	1,575	٥	75,1
SPEECH THERA	PY													
Reno	20.00	21	36	6	14,485	15,120	1,157	133	4 1	0	0	٥	٥	16,4

Cornish School District Cornish, New Hampshire 2000-01 Projected Salanes, Payroll Taxes, & Benefits

Name	Educ./ Rate	FTE/ Hrs	Wks	Years Exp.	1999-00 Salary	2000-01 Salary	FICA	W/C	U/C	Rtmt	Health Ins	Dntl Insur	Life Ins	Total Sai & Brits
GUIDANCE														
Filbin	MA	0.70		3	13,144	18,954	1,450	167	41	0	3,120	315	36	24,083
NURSE														
Pinkson-Burke	17.26	20	38		11,806	13,118	1,004	115	4 1	0	0	0	0	14,27
LIBRARIAN														
Patterson	11.46	28	38		12,193	12,193	933	107	41	362	٥	0	0	13,63
Patterson		0 20		8	5,801	5,975	457	53	31	177	0	0	0	6,69
Freeland	7.72	15.00	38		1,917	4,400	337	39	23	131	2,889	315	0	8,13
	Total				17,994	22,568	1,727	199	95	670	2,889	315	0	28,46
ADMINISTRATIO	ON													
Kalter				21	58,897	61,252	4,686	539	41	2,597	8,413	315	384	78.22
O'Connor	333	1	52		16,484	17,316	1,325	152	41	734	0	0	0	19,56
Part Time	7.75	10	38		2,945	2,945	225	26	15	87	0	0	0	3,29
Summer	8.65	5	6		247	260	20	2	1	0	0	0	0	28
Subtotal					78,573	81,773	6,256	719	98	3,418	8,413	315	384	101,37
MAINTENANCE	CUSTODIA	L												
Monette					28.672	30,106	2,303	1,590	41	1,276	6,239	315	58	41,92
Gee	8.24	27.30	52		6,698	11,698	895	618	4 1	0	0	0	22	13,27
Subtotal					35,370	41,804	3,198	2,208	82	1,276	6,239	315	80	55,20
GENERAL FUN	DITOTAL				974 709	930,762	72 204	10,172	1 600	26.002	118,402	8,615	1 751	1,169,86

Comish School District Comish, New Hampshire



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors 193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board Cornish School District Cornish, New Hampshire

We have audited the accompanying general purpose financial statements of the Cornish School District as of and for the year ended June 30, 1999 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Cornish School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Cornish School District, as of June 30, 1999, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

The Unaudited Supplementary Information on page 19 is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplementary information. However, we did not audit the information and do not express an opinion on it. In addition, we do not provide assurance that the Cornish School District is or will become year 2000 compliant, the Cornish School District's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Cornish School District does business are or will become year 2000 compliant.

Cornish School District Independent Auditor's Report

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Cornish School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Cornish School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

October 8, 1999

Pledzik & Sanderson Professional Association

	TOWN OF CO	ORNISH	
	WHO TO SEE ABOUT WHA	AT AND WHEN	
SELECTMEN	675-5611	Wednesday	vs 9-No

Fax - 675-5605

TOWN CLERK

Reigh H. Rock

Wednesdavs 9-Noon Meet the public 10-Noon. Fridays 6:30 -8:30 p.m. Public Meeting

Pistol Permits

Property Tax Cards

Property Tax Maps **Raffle Permits**

Septic Dig Approvals Subdivision Applications

Transfer Station Tickets

Town Office open Monday - Thursday 9-12 a.m.

Abatements (Property Tax) **Building Permits** Camping Permits Current Use Applications Elderly Tax Exemption Intent to Cut Lumber Minutes - Planning Board, Zoning Board Conservation Commission Veterans Tax Exemption Other Questions - See Selectmen

675-5207

Mondays 9-Noon, 4-7 p.m. Thursdays 9-Noon, 4-7 p.m. Fridays 9-Noon

Burial Permits Cemetery Records Dog Licenses Dredge and Fill Permits

Genealogy Information

Last Saturday of Month 9-Noon Marriage Licenses Motor Vehicle Permits

Transfer Station Tickets Vital Statistics

TAX COLLECTOR 675-5221 Reigh H. Rock

See Town Clerk Hours above.

Property Tax Yield Tax Current Use Tax

LIBRARY 543-3644 Kate Freeland, Librarian

Monday & Wednesday 3-5 p.m. and 6:30-8:30 p.m. Last Tuesday of Month 9-11 a.m. Saturday 10-12 noon November-April Fridays 6:30-8:30

POLICE

543-0535

GENERAL ASSISTANCE Connie Kousman - 542-7107

675-5611