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2002

ANNUAL REPORTS
of the Town Officers
of
TUFTONBORO

Incorporated December 17, 1795



**THE DIAMOND
IN THE HEART OF NEW
HAMPSHIRE**

2002

For the Fiscal Year Ending December 31, 2002

Including
VITAL STATISTICS

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ANNUAL REPORTS

of the Town Officers
of

TUFTONBORO



NEW HAMPSHIRE

2002

For the Fiscal Year Ending December 31, 2002

Including
VITAL STATISTICS



This report printed by
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LIST OF OFFICERS

Selectmen

Chester "Rick" Chellman, Chairman	Term Expires 2004
Susan H. Weeks	Term Expires 2005
William L. Stockman	Term Expires 2003

Town Clerk

Leanora P. Quilliam	Term Expires 2005
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Deputy Town Clerk

Virginia Jackson

Treasurer

Heather Cubeddu	Term Expires 2003
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Collector of Taxes

Jacquelyn H. Rollins	Term Expires 2005
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Deputy Tax Collector

Leanora P. Quilliam
Virginia Jackson

Road Agent

Stephen Hunter	Term Expires 2005
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Budget Committee

John Morgan	Term Expires 2005
Mirick Friend, Secretary	Term Expires 2004
Lloyd Wood	Term Expires 2003
Wolfgang "Bill" Kaiser	Term Expires 2003
William Antonucci, Chairman	Term Expires 2004
Wayne Black	Term Expires 2005

Trustees of Trust Funds

Barbara McClure, Chairman	Term Expires 2003
David Haeger	Term Expires 2004
Ann Hackl	Term Expires 2005

Cemetery Trustees

Barbara McClure, Chairman	Term Expires 2003
Ann Hackl	Term Expires 2005
David Haeger	Term Expires 2004

Library Trustees

Ann Robinson	Term Expires 2003
Carolyn Sundquist	Term Expires 2004
Patricia Osmond	Term Expires 2005

Police Department

Andrew Shagoury, Chief
James Hathcock, Sergeant
James Mullen, Officer

Emergency Management Director

Adam Thompson

Health Officer / Codes Enforcement Officer

David Senecal

Tuftonboro Fire and Rescue Department

Adam Thompson, Chief
Richard Piper, Deputy Chief

Auditors

Grzelak & Company, P.C.

Planning Board

Barbara Wood	Term Expires 2004
Anthony Lyon	Term Expires 2003
J. Kenneth Cookson	Term Expires 2004
Donald Wright	Term Expires 2005
Mirick Friend	Term Expires 2006
Wilson Stewart, Alternate	Term Expires 2004

Susan H. Weeks, Selectman Member
Jacquelyn H. Rollins, Secretary

Board of Adjustment

Robert Theve	Term Expires 2005
William Albee	Term Expires 2005
Niel S. Hansen	Term Expires 2004
Chris Coulter	Term Expires 2004
Robert E. Murray, Chairman	Term Expires 2004

Anthony Lyon, Alternate
Jacquelyn H. Rollins, Secretary

Conservation Commission

Ann Hackl, Chairman	Term Expires 2003
Irwin Wood	Term Expires 2003
Headley "Lee" White	Term Expires 2005
David Durnam	Term Expires 2004
Dave Jeffers	Term Expires 2004
Michael Phelps	Term Expires 2005
Jerome Light, Alternate	Term Expires 2003

Recreation Commission

Ted Bense Eric Roseen Will Williams
Kathleen Roseen Dan Libby Sandra Libby
Mary Ann Murray Bill Antonucci

Boat Permit Agent

Thomas Young
David Ladd

Melvin Village Marina
Lanes End Marina

Moderator

Daniel Barnard

Term Expires 2004

Supervisors of the Checklist

Betsy Thornton
Elizabeth Libby
Mary Williams

Term Expires 2004

Term Expires 2008

Term Expires 2003

OFFICE HOURS

SELECTMEN

569-4539

Monday evenings at 6:30 PM

TOWN OFFICE

569-4539 – FAX 569-4328

E-mail: totboro@worldpath.net

Website: www.tuftonboro.org

Monday, Tuesday, Wednesday and Friday
9:00 AM - 4:00 PM

Thursday, 9:00 AM - 12:00PM

TOWN CLERK

569-4539

Monday and Friday, 9:00 AM – 1:00 PM and 2:00 PM – 4:00 PM

Wednesday, 9:00 AM – 1:00 PM and 2:00 PM – 7:00 PM

TAX COLLECTOR

569-4539

Tuesday, Wednesday and Friday, 9:00 AM – 12:00 PM

PLANNING BOARD

569-4539

First Thursday each month – 7:30 PM at Town Office

Third Thursday each month – 7:30 PM at Town House

BOARD OF ADJUSTMENT

No regular hours. For Appointment: 569-4539

CONSERVATION COMMISSION

Third Monday each month – 7:30 PM at Town Office

CODE ENFORCEMENT OFFICER

569-4539

Mondays, 8:00 AM – 12:00 PM

RECYCLING CENTER / TRANSFER STATION

539-3264

Tuesday and Wednesday, 9:00 AM – 5:00 PM

Saturday and Sunday, 8:30 AM – 4:00 PM

TUFTONBORO FREE LIBRARY

569-4256

Tuesdays and Fridays, 10:00 AM – 5:00 PM

Wednesdays, 10:00 AM – 5:00 PM

Thursdays, 1:00 PM – 5:00 PM

Saturdays, 9:00 AM – 12:00 PM

TUFTONBORO EMERGENCY PHONE NUMBERS

Fire/Rescue: 911 or 539-2261

Police: 911 or 539-2284

BUDGET OF THE TOWN OF TUFTONBORO

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2003 to December 31, 2003

Purpose of Appropriation	Approved Appropriation 2002	Actual/Selectment's Expenditures 2002	Budget 2003	Appropriations Not Recommended	Budget Committee's Recommended
GENERAL GOVERNMENT					
Executive	\$65,403.00	\$45,308.89	\$56,440.00		\$56,440.00
Election, Reg. & Vital Statistics	32,405.00	32,565.43	33,365.00		33,365.00
Financial Administration	100,755.00	95,760.85	89,994.00		89,994.00
Revaluation of Property	80,000.00	49,364.28	22,000.00		22,000.00
Legal Expense	25,000.00	3,637.00	30,000.00		30,000.00
Personnel Administration	156,714.00	130,197.67	150,000.00		150,000.00
Planning & Zoning	4,995.00	5,145.73	5,740.00		5,740.00
General Government Buildings	64,400.00	46,827.37	59,400.00		59,400.00
Cemeteries	14,700.00	14,239.17	15,020.00		15,020.00
Insurance	40,960.00	56,933.67	65,300.00		65,300.00
Other General Government	5,000.00	559.50	5,000.00		5,000.00
SUB-TOTALS	\$590,332.00	\$480,639.56	\$532,259.00		\$532,259.00
PUBLIC SAFETY					
Police	167,529.00	161,980.13	206,640.00		206,640.00
Ambulance	33,436.00	33,435.96	41,985.00		41,985.00
Fire	131,930.00	120,885.74	170,827.00		170,827.00
Building Inspection	16,000.00	18,531.61	21,450.00		21,450.00
Emergency Management	4,100.00	1,864.24	18,836.00		18,836.00
SUB-TOTALS	\$352,995.00	\$336,697.68	\$459,738.00		\$459,738.00
HIGHWAYS AND STREETS					
Highways & Streets	289,328.00	253,747.28	293,484.00		293,484.00
Bridges	12,500.00	9,778.48	3,000.00		3,000.00
SUB-TOTALS	\$301,828.00	\$263,525.76	\$296,484.00		\$296,484.00

ANIMAL & PEST CONTROL					
Animal Control	520.00	3,000.00	3,000.00		3,000.00
SUB-TOTALS	\$520.00	\$3,000.00	\$3,000.00		\$3,000.00
SANITATION					
Solid Waste Disposal	170,841.47	202,725.00	202,725.00		202,725.00
SUB-TOTALS	\$170,841.47	\$202,725.00	\$202,725.00		\$202,725.00
HEALTH AND WELFARE					
Health Agencies & Hosp.	12,981.00	15,004.00	15,004.00		15,004.00
Direct Assistance	16,749.39	25,500.00	25,500.00		25,500.00
SUB-TOTALS	\$29,730.39	\$40,504.00	\$40,504.00		\$40,504.00
CULTURE AND RECREATION					
Parks & Recreation	29,447.60	38,000.00	38,000.00		38,000.00
Library	66,822.70	81,554.00	81,554.00		81,554.00
Patriotic Purposes	1,566.00	1,800.00	1,800.00		1,800.00
SUB-TOTALS	\$97,836.30	\$121,354.00	\$121,354.00		\$121,354.00
CONSERVATION					
Admin. & Purch. of Nat. Resources	617.75	1,025.00	1,025.00		1,025.00
SUB-TOTALS	\$617.75	\$1,025.00	\$1,025.00		\$1,025.00
OPERATING TRANSFERS OUT					
To Special Revenue Fund	75.00	1,000.00	1,000.00		1,000.00
SUB-TOTALS	\$75.00	\$1,000.00	\$1,000.00		\$1,000.00
TOTALS	\$1,602,927.00	\$1,380,483.91	\$1,658,089.00		\$1,658,089.00

INDIVIDUAL WARRANT ARTICLES

Purpose of Appropriation	Prior Yr.	Actual expenditure	Selectments recommended	Appropriation not recommended	Budget Committee recommended not recommended
SPECIAL WARRANT ARTICLE 2002					
Paving and Shoulder Work	\$104,400.00	\$100,597.10			
Landfill Closure	676,108.00	676,108.00			
Land Purchase – Sargent	15,000.00	15,000.00			
Fire Dept. Rescue Vehicle	86,000.00	87,061.00			
SUB-TOTALS	\$881,508.00	\$878,766.10			
SPECIAL WARRANT ARTICLES 2003					
Paving and Shoulder Work (Article #9)			\$130,000.00		\$130,000.00
Fire Truck Capital Reserve (Article #11)			75,000.00		75,000.00
Police Cruiser (Article #8)			39,500.00		39,500.00
Landfill-Compactor (Article #6)			70,000.00		70,000.00
Beach Utilities (Article #7)			75,000.00		75,000.00
County Road Bridge Cap. Res. (Article #10)			60,000.00		60,000.00
SUB-TOTALS			\$449,500.00		\$449,500.00
TOTALS	\$2,484,435.00	\$2,259,250.01	\$2,107,589.00		\$2,107,589.00

BUDGET SUMMARY

	Selectmen	Budget Committee
Appropriations Recommended	\$1,658,089.00	\$1,658,089.00
Special Warrant Articles Recommended	\$449,500.00	\$449,500.00
TOTAL APPROPRIATIONS RECOMMENDED	\$2,107,589.00	\$2,107,589.00
Less Estimated Revenues & Credits	\$1,131,484.00	\$1,131,484.00
ESTIMATED AMOUNT OF TAXES TO BE RAISED	\$976,105.00	\$976,105.00

SOURCE OF REVENUE

Source of Revenue	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenue Ensuing Year
TAXES			
Land Use Change Taxes	15,000.00	37,529.00	20,000.00
Timber Taxes	25,000.00	18,982.00	18,000.00
Payment in Lieu of Taxes	7,000.00	8,450.00	7,000.00
Other Taxes	22,000.00	31,941.00	27,000.00
Interest & Penalties on Delinquent Taxes	25,000.00	26,529.00	25,000.00
Excavation Tax (\$.02 per cu yd)	1,000.00	1,277.00	1,000.00
LICENSES, PERMITS & FEES			
Business Licenses & Permits	5,000.00	6,649.00	5,000.00
Motor Vehicle Permit Fees	400,000.00	424,503.00	410,000.00
Building Permits	20,000.00	29,775.00	25,000.00
Other Licenses, Permits & Fees	14,000.00	17,380.00	8,000.00
FROM STATE			
Shared Revenues	40,000.00	80,798.00	40,000.00
Highway Block Grant	60,428.00	60,428.00	64,584.00
FROM OTHER GOVERNMENTS			
CHARGES FOR SERVICES			
Income from Departments	25,000.00	30,284.00	31,000.00
Other Charges		1,200.00	
MISCELLANEOUS REVENUES			
Sale of Municipal Property	5,000.00	2,400.00	20,000.00
Interest on Investments	45,000.00	40,853.00	40,000.00
Other	10,000.00	11,872.00	10,000.00
INTERFUND OPERATING TRANSFERS IN			
From Capital Reserve Funds	442,520.00	441,849.00	
From Trust & Agency Funds	3,000.00	2,845.00	

OTHER FINANCING SOURCES
 Fund Balance ("Surplus") to Reduce Taxes 260,000.00 360,000.00 250,000.00

TOTAL ESTIMATED REVENUES & CREDITS \$1,562,648.00 \$1,635,544.00 \$1,131,484.00

BUDGET SUMMARY

	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Comm. Recommended Budget
Appropriations Recommended	\$1,603,678.00	\$1,658,089.00	\$1,658,089.00
Special Warrant Articles Recommended		135,000.00	135,000.00
Individual Warrant Articles Recommended	818,508.00	314,500.00	314,500.00
TOTAL APPROPRIATIONS RECOMMENDED	\$2,484,435.00	\$2,107,589.00	\$2,107,589.00
Less Estimated Revenues & Credits	1,562,648.00	1,131,484.00	1,131,484.00
EST. AMOUNT OF TAXES TO BE RAISED	\$922,538.00	\$976,105.00	\$976,105.00

REVISED ESTIMATED REVENUES
9/26/02

Land Use Changes	\$35,000
Yield Taxes	17,003
Payments in Lieu of Taxes	5,000
Boat Taxes	28,000
Interest & Penalties on Delinquent Taxes	30,000
Excavation Tax (\$.02 per cu yd)	1,278
Business Licenses and Permits	6,000
Building Permits	20,000
Motor Vehicle Permit Fees	400,000
Other Licenses, Permits & Fees	11,000
From Federal Government	0
Shared Revenue	10,327
Meals & Rooms Tax Distribution	62,252
Highway Block Grant	60,429
From Other Governments	137,700
Income from Departments	60,000
Sale of Municipal Property	0
Interest on Investments	40,000
Other Charges	10,000
From Capital Reserve Funds	442,520
Cemetery/Perpetual Care	3,000
Fund Balance	360,000
TOTAL	\$1,739,509

TOWN WARRANT
Town of Tuftonboro
State of New Hampshire

The Polls Will Be Open from 10:00 AM to 6: 00 PM

To the Inhabitants of the Town of Tuftonboro in the County of Carroll in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at the Tuftonboro Town House in said Tuftonboro on Tuesday, the eleventh day of March next, at 10:00 o'clock in the forenoon to act upon the following subjects:

Articles 1 – 5 will be voted on by Ballot March 11th.

You are hereby notified to meet at the Tuftonboro Central School in said Tuftonboro on Wednesday, the twelfth day of March next, at 7:30 PM in the evening to act upon the remaining articles:

1. To choose all necessary Town Officers for the year ensuing.
2. Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board? The purpose of this is to eliminate confusion as to whether the building or the use is allowed to be expanded.
Revise Sect. 5.4.1 by changing the word "expanded" to "remodeled".
YES [] NO []
3. Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?
Revise Sect. 5.4.3 by inserting the phrase "or construction of an accessory building on a lot one acre in size or less" so that the sentence reads: "No building permit for Expansion of an existing Structure or construction of an accessory building on a lot one acre in size or less shall be granted without proof that the lot can accommodate a sewage disposal system built to current standards of NH Dept. of Environmental Services Water Supply & Pollution Control Division.
YES [] NO []
4. Are you in favor of Amendment No. 3 to the Zoning Ordinance as recommended by the Planning Board?
Revise Sect. 8.4.2 by deleting the phrase "and those uses allowed in Section 8.5.4" so that the sentence reads: "All uses permitted in the District within which the cluster development lies shall be allowed.
YES [] NO []
5. Are you in favor of Amendment No. 4 to the Zoning Ordinance as recommended by the Planning Board?
Revise Sect. 8.5.3 by revising the reference to "Section 8.3 to correctly read "Section 8.2." and Revise Sect. 11.1, 11.3, 11.4 and 11.5 by changing the reference to "RSA 155" to correctly read "RSA 155-E".
YES [] NO []
6. To see if the Town will vote to raise and appropriate the sum of Seventy thousand dollars (\$70,000.00) for the purchase and installation of a compactor and appurtenant structural facility at the recycling center. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

7. To see if the Town will vote to raise and appropriate the sum of Seventy-five thousand dollars (\$75,000.00) to relocate the utility lines from the Nineteen Mile Bay Beach into the Route 109 right of way. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)
8. To see if the Town will vote to raise and appropriate the sum of Thirty-nine thousand five hundred dollars (\$39,500.00) for the purchase and equipping of a police cruiser for use by the police department. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)
9. To see if the Town will vote to raise and appropriate the sum of One hundred thirty thousand dollars (\$130,000.00) for the paving and shoulder work of Town roads. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)
10. To see if the Town will vote to raise and appropriate the sum of Sixty thousand dollars (\$60,000.00) to establish a Capital Reserve Fund for the reconstruction or repair of the County Road bridge. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)
11. To see if the Town will vote to raise and appropriate the sum of Seventy-five thousand dollars (\$75,000.00) to establish a Capital Reserve Fund for the purpose of acquiring a new fire truck and related fire truck equipment. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)
12. To see if the town will vote to send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation, The Land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget. This article is recommended by the Conservation Commission.
13. To see whether the town will vote for acceptance of a certain parcel of land, containing roads, situated in the town of Tuftonboro, Carroll County, New Hampshire shown as a fifty (50) foot right-of-way being shown on the plan entitled "Plan of Subdivision for Thomas J. Cravotta and Samuel Pearlman, Route 109-A and Number Nine Road" (known as "Baxter Woods") dated May 15, 1989, by Lakes Region Survey Service, Inc. and recorded on May 31, 1989, in Carroll County Registry of Deeds, at Book 1378, Page 536. Petitioned Warrant Article not recommended by Selectmen. (Majority vote required.)
14. To see if the Town will vote pursuant to RSA 80:80 to rescind the earlier vote taken at Town Meeting March 15, 1995 and to authorize the Selectmen to transfer tax liens, to sell and convey by Quitclaim Deed following notice of sale by advertisement, any and all properties acquired by the Town by Tax Collector's Deed, such sales to be by Public Auction or advertised sealed bid or in such manner as determined by the Selectmen as justice may require; this authority to extend until March 2004 Town Meeting.
15. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town Charges for the ensuing year and make appropriation of the same, the sum of One Million six hundred fifty-eight thousand eighty-nine dollars (1,658,089.00) as recommended by the Selectmen and the Budget Committee and such sums as may be required to cover the costs of any additional items voted at the meeting and in accordance with RSA 32:8. (Majority vote required.)

16. To transact any other business that may legally come before this meeting.

Given under our hands and seal this 24th day of February, in the year of our Lord, Two Thousand and Three.

A TRUE COPY OF WARRANT ATTEST:

Chester E. Chellman

William L. Stockman

Susan H. Weeks

Selectmen of Tuftonboro

STATEMENT OF 2002 APPROPRIATIONS

General Government	
Executive	\$65,403
Election, Registration, and Vital Statistics	32,405
Financial Administration	100,755
Revaluation of Property	80,000
Legal Expenses	25,000
Personnel Administration	156,714
Planning and Zoning	4,995
General Government Buildings	64,400
Cemeteries	14,700
Insurance	40,960
Contingency Fund	5,000
Public Safety	
Police	167,529
Ambulance	33,436
Fire	131,930
Building Inspection	16,000
Emergency Management	4,100
Highways and Streets	
Highways and Streets	289,328
Docks and Bridges	12,500
Sanitation	
Solid Waste Disposal	197,925
Health	
Animal Control	4,000
Health Agencies and Hospital	12,981
Welfare	
Direct Assistance	25,500
Culture and Recreation	
Parks and Recreation	45,650
Library	68,316
Patriotic Purposes	1,800
Conservation	
Conservation	600
To Special Revenue Fund	1,000
TOTAL APPROPRIATIONS	\$1,602,927

SOURCES OF REVENUE

Land Use Changes	\$15,000
Yield Taxes	25,000
Payments in Lieu of Taxes	7,000
Boat Taxes	22,000
Interest & Penalties on Delinquent Taxes	25,000
Excavation Tax (\$.02 per cubic yard)	1,000
Business Licenses and Permits	5,000
Building Permits	20,000
Motor Vehicle Permit Fees	400,000
Other Licenses, Permits and Fees	14,000
Shared Revenue	40,000
Highway Block Grant	60,428
From Other Governments	137,700
Income from Departments	25,000
Sale of Municipal Property	5,000
Interest on Investments	45,000
Other Charges	10,000
Gifts and Donations	—
From Capital Reserve Funds	442,520
Cemetery/Perpetual Care	3,000
Fund Balance	260,000
TOTAL	\$1,562,648

SUMMARY INVENTORY OF VALUATION

Tax Year 2002

2002 Assessed

Value of Land Only

Current use (Current Use Values)	\$496,750.00
Conservation Restriction Assessment	31,050.00
Residential	214,240,110.00
Commercial/Industrial	<u>6,891,350.00</u>
Total of Taxable Land	\$221,659,260.00
Tax Exempt & Non-Taxable (\$10,104,150)	

Value of Buildings Only

Residential	\$151,500,300.00
Manufactured Housing	2,407,300.00
Commercial/Industrial	<u>8,540,750.00</u>
Total of Taxable Buildings	\$162,448,350.00
Tax Exempt & Non-Taxable (\$10,806,450)	

Public Utilities (Electric)	2,696,791.00
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Valuation before Exemptions	\$386,804,401.00
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Modified Assessed Valuation on All Properties	\$386,804,401.00
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Blind Exemptions (6 @ \$15,000)	90,000.00
Elderly Exemptions (7)	<u>157,200.00</u>
Total Dollar Amount of Exemptions	\$247,200.00

Net Valuation on Which the Tax Rate For Municipal, County & Local Education Tax Is Computed

	\$386,557,201.00
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Less Public Utilities	2,696,791.00
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Net Valuation on Which Tax Rate For State Tax Is Computed

	\$383,860,410.00
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UTILITY SUMMARY

Public Service of New Hampshire	\$250,254.00
New Hampshire Electric Cooperative	<u>2,446,537.00</u>
Total Valuation of Utilities	\$2,696,791.00

TAX CREDITS

Disabled veterans, spouses, or widows, Widows of veterans killed in active duty (7)	\$9,800.00
Other war service credits (169)	<u>16,900.00</u>
Total War Service Credits (176)	\$26,700.00

PAYMENTS IN LIEU OF TAXES

(Camps, YMCA, Religious)	\$5,000.00
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EXCAVATION ACTIVITY TAX

Monies Received \$1,278.00

ELDERLY EXEMPTION REPORT

Granted, current year	
65 – 74 (2)	\$20,000.00
80+ (1)	30,000.00
Total exemptions granted	
65 – 74 (4) (Max. allowable = \$40,000)	40,000.00
75 – 79 (0) (Max. allowable = \$0)	
80+ (5) (Max. Allowable = \$150,000)	<u>117,200.00</u>
Total (9) (Max. Allowable = \$190,000)	\$157,200.00

CURRENT USE REPORT

Farm Land	452.25 acres
Forest Land	4,895.35 acres
Forest Land w/documented stewardship	2,461.04 acres
Unproductive Land	1,263.03 acres
Wet Land	4.59 acres
Total Current Use Assessment	9,076.26 acres
Receiving 20% Recreation Adjustment	2,972.33 acres
Removed from Current Use during Current Year	8 acres
Total # of Owners Granted Current Use	91
Total # of Parcels in Current Use	178

CONSERVATION RESTRICTION ASSESSMENT REPORT

Farm Land	23 acres
Forest Land	182 acres
Forest Land w/documented stewardship	37.54 acres
Unproductive Land	25 acres
Total Conservation Restriction Assessment	267.54 acres
Receiving 20% Recreation Adjustment	167.54 acres
Removed from Conservation Restriction Current Year	0 acres
Total # of Owners Granted Conservation Restriction	3
Total # of Parcels in Conservation Restriction	4

2002 TAX RATE CALCULATION

Appropriations	\$2,485,186		Tax Rates
Less: Revenues	(1,739,509)		
Less: Shared Revenues	(4,498)		
Add: Overlay	47,836		
War Service Credits	26,100		
Net Town Appropriation	\$815,115		
Approved Town/City Tax Effort		\$815,115	
Municipal Tax Rate			2.10

SCHOOL PORTION

Regional School Apportionment	\$3,159,416		
State Education Taxes	(\$1,417,885)		
Approved School(s) Tax Effort		\$1,741,531	
Local Education Tax Rate			4.51

STATE EDUCATION TAXES

Equalized Valuation (no utilities) x \$5.80			
\$438,773,184		\$2,544,884	
Divide by Local Assessed Valuation (no utilities)			
\$383,860,410			
Excess State Education Taxes to be Remitted to State	\$1,126,999		6.63

COUNTY PORTION

Due to County	\$388,886		
Less: Shared Revenues	(3,721)		
Approved County Tax Effort		\$385,165	
County Tax Rate			1.00
Combined Tax Rate			14.24
Total Property Taxes Assessed		\$5,486,695	
Less: War Service Credits		(26,100)	
Total Property Tax Commitment		\$5,460,595	

PROOF OF RATE

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax	\$383,860,410	6.63	\$2,544,884
All Other Taxes	386,557,201	7.61	<u>2,941,811</u>
			\$5,486,695

Analysis of Values Assigned to Local and Cooperative School District

Gov. Wentworth Coop

Cost of Adequate Education	\$1,417,885
%of Town's Cost of Adequate Education	100%
Adequate Education Grant	0
District's Share – Retained State Tax*	\$1,417,885
"Excess" State Taxes (Paid to State)	\$1,126,999
Total State Taxes	\$2,544,884
Local Education Tax*	\$1,741,531

*The cost of an adequate education is determined by the Department of Education based on weighted average daily membership in residence in each school district. Each school district's percentage of total is then calculated. Each percentage is then multiplied by the town's share of the state education tax amount to allocate a portion of the state education taxes to each school district.

The difference between the adequate education for each school district and each school district's share of the state education taxes becomes the adequate education grant for each school district.

SCHEDULE OF TOWN PROPERTY
As of December 31, 2001

Town House, Land & Building	43-2-50	\$96,700
Piper House, Town Office Land & Buildings	43-1-4	173,950
Lot 2 Tuftonboro Colony	43-2-2	6,100
Library, Land & Building	42-3-3	265,700
Melvin Fire Station, Land & Building	14-2-29	106,100
Mirror Lake Fire Station, Land & Building	51-2-36	139,700
19 Mile Bay Recreation Area / Lamprey Lot	40-4-4-A	232,200
19 Mile Bay Recreation Area	40-4-4-B	157,900
19 Mile Bay Recreation Area	40-4-4-C	700
Davis Field / Middle Road	42-3-2	61,500
Ernest Piper Lot / Gov. Wentworth Highway	51-3-26	5,400
Union Wharf	40-5-15	75,900
Melvin Wharf	14-1-32	41,600
Middle Road	30-1-3	8,300
R-O-W Mirror Lake	52-1-29	13,600
Parkhurst-Bentley Conservation Property	28-2-5	88,600
Landfill and Recycling/Transfer Station	32-2-15	91,600
Landfill	32-2-16	15,000
Tractor Shed, Mountain Road, Land & Building	59-1-17	8,100
Sodom Road, Highway Garage	30-3-4	121,450
Banfield Piper Lot, Lang Pond Road	65-1-1	21,900
Union Wharf Road	41-3-3	11,200
Great Meadows	31-1-7	8,100
Great Meadows	31-1-6	5,500
Great Meadows	31-1-10	1,100
Great Meadows	31-1-3	5,600
Great Meadows	31-1-4	7,400
Wawbeek Road (End of Road)	13-1-10	700
Lake Road Access	14-1-23-1	44,600
Land & Buildings acquired by Tax Collector's Deeds:		
Cow Island: Beach Lot	25-2-2	59,700
Center of Island	38-1-1	105,600
Hidden Valley:	69-2-62	13,000
	69-2-25	13,400
	70-2-40	12,400
	70-2-43	13,300
	70-2-45	14,200
	70-2-46	13,700
	70-2-51	13,200
	70-2-52	13,500
	70-2-53	7,100
	70-2-55	13,800
	70-2-56	13,200
	70-2-73	9,500
	70-2-75	10,300
Melvin Island, 1/2 Interest	27-2-1-A	29,800
Sandy Knoll Road	67-1-2	14,000

Tuftonboro Colony	43-2-9	16,900
Lot #5, Deer Hill Colony	60-2-5	10,000
Tuftonboro Colony	43-2-61	6,000
Ethan Allen Rd.	69-2-66	13,200
Union Wharf Road	42-2-39	9,600
Cow Island	25-2-140	800
Carillon Shores	28-1-56	500
TOTAL		\$2,242,900

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Tuftonboro, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Tuftonboro as of and for the year ended December 31, 2001, as listed in the table of contents. These general-purpose financial statements are the responsibility of the Town of Tuftonboro's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the omission of the information in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Tuftonboro as of December 31, 2001, and the results of its operations and cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was conducted for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The individual and combining fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Town of Tuftonboro. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

GRZELAK AND COMPANY, P.C.
Laconia, New Hampshire
March 7, 2002

SELECTMEN'S ORDERS PAID
January 1, 2002 to December 31, 2002

Executive	\$45,308.89
Election, Registration, Vital Statistics	32,565.43
Financial Administration	95,760.85
Revaluation of Property	49,464.28
Legal Expenses	3,637.00
Personnel Administration	130,197.67
Planning & Zoning	5,145.73
Government Buildings	46,827.37
Cemeteries	14,239.17
Insurance	56,933.67
Contingency	559.50
Police	161,980.13
Ambulance	33,435.96
Fire	120,885.74
Building Inspection	18,531.61
Emergency Management	1,864.24
Highways & Streets	253,747.28
Docks & Bridges	8,778.48
Solid Waste-Recycling Center	170,841.47
Animal Control	520.00
Health Agencies	12,981.00
Direct Assistance	16,479.39
Parks & Recreation	29,447.60
Library	66,822.70
Patriotic Purposes	1,566.00
Conservation	617.75
Discounts, Abatements, Refunds	7,152.16
Tax Liens	53,466.49
Gifts & Donations	75.00
Land Purchase – Landfill	15,000.00
Fire Rescue Vehicle	87,061.00
Special for Tar — 2002	100,597.10
Landfill Closure	546,038.69
Conservation Commission	\$5,000.00
Taxes Paid to County	388,886.00
Taxes Plaid to School District	3,0951,300.00
Taxes Paid to State – State Education	1,021,602.00
TOTAL:	\$6,699,317.35

BALANCE SHEET
As of December 31, 2002

ASSETS

Community Bank & Trust – Money Market	\$2,654,226.44
Community Bank & Trust – Checking	671,606.36
Conservation Fund	5,123.73
Gifts and Donations	1,048.57
Land Acquisition Fund	5,387.75

TOTAL CURRENT ASSETS **\$3,337,392.85**

TOWN OF TUFTONBORO

LAND ACQUISITION FUND

Citizens Bank CD #3340-347306

Beginning Balance	\$5,248.25
Interest Earned	139.50
Ending Balance	\$5,387.75

CONSERVATION FUND

Citizens Bank Savings #3340-241230

Beginning Balance	\$1,569.69
Deposits	8,538.00
Withdrawals	-5,000.00
Interest Earned	16.04
Ending Balance	\$5,123.73

GIFTS AND DONATIONS FUND

Citizens Bank Savings #3341-950299

Beginning Balance	\$1,039.04
Interest Earned	9.53
Ending Balance	\$1,048.57

TUFTONBORO CHRISTMAS FUND

Community Bank & Trust #0006047467

Beginning Balance	\$4,511.38
Deposits	2,115.00
Withdrawals	-1,669.28
Interest Earned	89.66
Ending Balance	\$5,046.76

TAX COLLECTOR'S REPORT For the Year Ending December 31, 2002

DEBIT

	2002	2001
Uncollected Taxes Beginning of Year		
Property Taxes		\$239,820.04
Yield Taxes		7.16
Taxes Committed This Year		
Property Taxes	\$5,462,305.00	
Land Use Change	49,500.00	
Yield Taxes	19,478.35	
Excavation Tax @\$.02/yd	1,277.58	
Overpayment		
Property Taxes	2,330.66	
Interest on Late Tax	4,316.43	12,690.02
TOTAL DEBITS	\$5,539,208.02	\$252,517.22

CREDIT

Remitted to Treasurer		
Property Taxes	\$5,249,663.52	\$239,491.04
Land Use Change	37,500.00	
Yield Taxes	18,699.60	7.16
Interest	4,316.43	12,690.02
Excavation Tax @\$.02/yd	1,277.58	
Abatements Made		
Property Taxes	1,500.00	329.00
Yield Taxes	126.25	
Uncollected Taxes End of Year		
Property Taxes	213,472.14	
Land Use Change	12,000.00	
Yield Taxes	652.50	
TOTAL CREDITS	\$5,539,208.02	\$252,517.22

TAX LIENS

DEBITS

	2001	2000	1999
Unredeemed Liens Balance			
Beginning of Fiscal Year		\$37,297.51	\$17,300.42
Liens Executed During Fiscal Year	\$53,466.49		
Interest & Costs Collected	885.64	3,575.22	5,062.42
TOTAL DEBITS	\$54,352.13	\$40,872.73	\$22,362.84

CREDITS

Redemptions	\$24,119.95	\$20,490.48	\$16,218.56
Interests & Costs Collected	885.64	3,575.22	5,062.42
Abatements of Unredeemed Taxes	49.15		
Liens Deeded to Municipality	401.59	401.83	265.32
Unredeemed Liens end of Year	28,895.80	16,405.20	816.54
TOTAL CREDITS	\$54,352.13	\$40,872.73	\$22,362.84

Respectfully submitted,
Jacquelyn H. Rollins
Tax Collector

TOWN CLERK'S REPORT
January 1, 2002 to December 31, 2002

MOTOR VEHICLES	
3,853 Permits Issued	\$424,503.90
615 Title Applications	1,230.00
Town Fees for Decals	8,975.50
DOG LICENSING	
503 Licenses Issued	3,470.50
Dog Fines	235.00
Wetland Permits	547.00
UCC Recordings	1,091.00
Vital Statistics, Certified Copies & Marriage Licenses	839.50
Federal Lien Recordings	30.00
Pole Licenses	10.00
Aqua Therm Permits	43.50
Copies of Checklist	<u>145.00</u>
TOTAL RECEIPTS	\$441,120.90

REPORT OF THE TRUST FUNDS
For the Year ended December 31, 2002

Fund	Balance 12/31/01	2002 Additions	2002 Interest Earned	2002 Withdrawals	Balance 12/31/02
Cemetery	\$81,324	\$1,600	\$1,179	\$3,846	\$80,257
Davis	12,481	—	187	450	12,218
Shepherd	23,991	—	346	1,500	22,836
Tomb Library	12,183	—	(1,546)	560	10,077**
Tuftsboro Scholarship Fund	3,395	3,975	61	—	7,431
Bank of New Hampshire	566	—	657	420	803
Grand Total	\$133,940	\$5,575	\$884	\$6,776	\$133,623

** Market value as of 12/31/02 (after a paper loss of \$1,546)

REPORT OF CAPITAL RESERVE FUNDS
For the Year ended December 31, 2002

Fund	Balance 12/31/01	2002 Additions	2002 Interest Earned	2002 Withdrawals	Balance 12/31/02
19 Mile Bay	\$17,001	—	\$255	—	\$17,256
Fire Truck	40,300	—	241	\$35,000	\$5,541
Dump Closure	402,520	—	4,330	406,850	—
Grand Total	\$459,823	—	\$4,825	\$441,850	\$22,797

TOWN OF TUFTONBORO

ANNUAL TOWN MEETING

March 12, 2002

At a legal meeting of the inhabitants of the Town of Tuftonboro, County of Carroll, and State of New Hampshire on Tuesday, the 12th day of March, at ten o'clock in the forenoon at the Town House, the meeting was called to order by Moderator Roger H. Wingate. The polls were declared open for voting and to remain open until 6 P.M. or until all present whom wish to vote have voted.

Ballots were also cast for school officers and for articles on the school warrant, as provided for under the SB2 plan. These ballots were then taken to Wolfeboro to be counted.

The result of the town balloting under **Article 1: to choose all necessary Town Officers for the year ensuing:**

Selectman for Three Years	Susan H. Weeks	554
Tax Collector for Three Years	Jacquelyn H. Rollins	584
Town Clerk for Three Years	Leanora P. Quilliam	579
Treasurer for Three Years	Maryann Gavin	549
Road Agent for Three Years	Stephen Hunter	303
	Ronald E. White	300
Budget Committee for Three Years	Wayne A. Black	431
	Anthony Lyon	216
	John T. Morgan	334
Cemetery Trustee for Three Years	Richard M. Frucci	195
	Ann W. Hackl	387
Library Trustee for Three Years	Patricia W. Osmond	379
	Joyce Munsey	146
Moderator for Two Years	Daniel F. Barnard, Jr.	357
	Gordon L. Hunt	238
Supervisor of the Checklist (6 years)	Elizabeth A. Libby	281
	Mary C. Williams	261

The result of the town balloting under Articles 2 through 9:

2. Are you in favor of Amendment No. 1 to the Zoning Ordinance as recommended by the Planning Board? This amendment will change the definition of "Boathouse" to "a docking facility which has a permanent roof with or without sides covering the boat slip or slips" in accordance with the State of New Hampshire definition.

Amendment No. 1:

2.1.7 Delete the present definition of **Boathouse** and replace it with this definition:

Boathouse means a docking facility which has a permanent roof with or without sides covering the boat slip or slips.

YES 483 NO 104

3. Are you in favor of Amendment No. 2 to the Zoning Ordinance as recommended by the Planning Board? This amendment will change the definition of Dwelling Unit and create a definition for Duplex. Passage of these new definitions requires "housekeeping" changes to the Zoning

Ordinance which are listed below the new definitions.

Amendment No. 2:

2.1.18, 2.1.19 & 2.1.20 Delete present definitions of **Dwelling**, **Dwelling Unit**, **Single Family** and **Dwelling Unit, Two Family** and replace with these new definitions:

2.1.18 Duplex. A building containing two (2) Dwelling Units.

2.1.19 Dwelling Unit. One (1) or more rooms, including cooking facilities in a dwelling structure with accompanying sanitary facilities, designed as a unit for occupancy by not more than one (1) Family for living and sleeping purposes.

2.1.21 Change "Dwelling units" to "Dwelling Units";

2.1.22 Change "Dwelling unit" to "Dwelling Unit";

2.1.26 Insert the word "Unit" after the word "Dwelling" in four places;

2.1.54 Insert the word "Unit" after the word "Dwelling" in two places

Renumber the definitions starting with **2.1.20**;

3.6.A.1 Change "detached Dwelling" to "Building";

3.6.A.2 Change "Two Family Dwelling" to "Duplex";

3.7.3 General Use Provisions Capitalize "Duplex" and "Dwelling Units" in five places; Change "dwelling" to "Dwelling Unit" in three places;

5.4.1 Capitalize "Unit";

5.5.3 Change "Dwelling" to "dwelling";

5.5.4 Change "Use" to "use" and "Dwelling" to "dwelling";

5.5.5 Change "Uses" to "uses" and "Dwellings" to "dwellings";

6.2.f Change "Dwelling" to "dwelling" under Type of Use and "unit" to "Unit" under Number of Required Spaces;

7.3 Insert semi colons after these words: Occupations, homes, schools, and kindergartens;

8.4.3 Change "Dwelling units" to "Dwelling Units" and change "units" to "Dwelling Units" in two places;

8.5.2 Change "Dwelling unit" to "Dwelling Unit" in two places and change "unit" to "Dwelling Unit" in two places.

YES 470 NO 102

4. Are you in favor of Amendment No. 3 to the Zoning Ordinance as recommended by the Planning Board? This amendment will correct grammatical and typographical errors in the present Ordinance.

Amendment No. 3:

2.1.1 Insert the word "passage" after "adequate"

2.18 Building: Correct number to "2.1.8" and correct the spelling of "fur" to "for"; Change "Dwelling" to "dwelling";

2.1.21 Delete "a" between "of" and "the";

14.2.5 Change "13.2.1" to "14.2.1" in two places;

15.8.2 Change "14.8.2(b)" to "15.8.2(b)";

15.9 Change "14.8.2 or 14.8.3" to "15.8.2 or 15.8.3"

YES 513 NO 41

5. Are you in favor of Amendment No. 4 to the Zoning Ordinance as recommended by the Planning Board? This amendment will clarify the status of building a structure on a non-conforming lot of record.

Amendment No. 4:

3.7 General Use Provisions Add a new provision:

A Lot of Record which does not meet current dimensional requirements may be granted a building permit provided that it can support the proposed structure without a zoning variance and can support the appropriate sewage disposal without waiver from the New Hampshire Dept. of Environmental Services Water Supply & Pollution Control Division.

YES 463 NO 89

6. Are you in favor of Amendment No. 5 to the Zoning Ordinance as recommended by the Planning Board? This amendment will alleviate the current requirement to construct a new sewage disposal system prior to any expansion of an existing use and instead will require proof of the lot's suitability for sewage disposal prior to expanding a structure.

Amendment No. 5:

5.4 Conversion and Expansion Delete present 5.4.3 and replace with:

5.4.3 No Building Permit for Expansion of an existing structure shall be granted without proof that the lot can accommodate a sewage disposal system built to current standards of NH Dept. of Environmental Services Water Supply & Pollution Control Division.

YES 462 NO 83

7. Are you in favor of Amendment No. 6 to the Zoning Ordinance as recommended by the Planning Board? This amendment will allow building permits on island lots without road frontage.

Amendment No. 6:

14.2.5 Exemptions Add a new sentence: "Pursuant to RSA 674:41 II-a, island lots on islands served exclusively by boats are excepted from the requirements of RSA 674:41 I and II."

YES 421 NO 83

8. Are you in favor of Amendment No. 7 to the Zoning Ordinance as recommended by the Planning Board? This amendment will allow the Zoning Board of Adjustment to grant Equitable Waivers in accordance with State statutes.

Amendment No. 7:

15.5 Applications

15.5 Delete the word "or" after "special exception" and add "or an Equitable Waiver" after "requesting a Variance."

15.8.4 Renumber existing 15.8.4 to 15.8.5 and create a new 15.8.4 as follows:

15.8.4 Equitable Waiver of Dimensional Requirement. The Board shall hear and decide requests for Equitable Waivers in accordance with the provisions of RSA 674:33-a.

YES 421 NO 117

9. Are you in favor of Amendment No. 8 to the Zoning Ordinance as recommended by the Planning Board? This amendment will bring the wording into conformity with current statutory and case law.

Amendment No. 8:

15.8.3.a.5 Delete the present sentence and replace with "Granting the Variance would not be contrary to the public interest."

YES 449 NO 75

10. Are you in favor of Amendment No. 1 to the Floodplain Development Ordinance as recommended by the Planning Board? The effect of the changes is to correct non-conformities with existing regulations and ordinances and to delete sections that do not pertain to Tufonboro's flood hazard areas.

Floodplain Development Ordinance Amendment No. 1.

In Item I: Delete the definitions of "Area of Shallow Flooding" and "Breakaway Wall" in their entirety;

In Item I: Delete the second sentence in the definition of "Regulatory Floodway";

In Item I: In definition for "Lowest floor" correct "nonAelevation" to "non-elevation";

In Item I: In definition of "Mean Sea Level" correct "communities" to "community's";

Insert a new Item II:

Item II. All proposed development in any special flood hazard areas shall require a permit.

Renumber the existing Item II and all subsequent items accordingly;

In Item IV and Item VI: Change the words "Building Inspector" to "Codes Enforcement Officer" wherever they are found in the Ordinance;

In Item V: Delete the second and third paragraphs of this section;

In Item VI: Insert a new paragraph at the beginning of this section as follows:

In riverine situations, prior to the alteration or relocation of a watercourse, the applicant for such authorization shall notify the Wetlands Bureau of the New Hampshire Environmental Services Department and submit copies of such notification to the Codes Enforcement Officer, in addition to the copies required by RSA 482-A:3. Further, the applicant shall be required to submit copies of said notification to those adjacent communities as determined by the Codes Enforcement Officer, including notice of all scheduled hearings before the Wetlands Bureau.

In Item VI: In the third paragraph, correct "located Zone A" to "located in Zone A";

In Item VI: In the fourth paragraph, line 3, delete the reference to zone "A1A30" so that the phrase reads "within zone AE on the FIRM";

In Item VII, B.2, correct "nonAresidentia"l to "non-residential";

In Item VII, B.3, add the following at the end of the existing sub-

part:

Methods of anchoring may include, but are not limited to, use of over-the-top or frame ties to ground anchors. This requirement is in addition to applicable state and local anchoring requirements for resisting wind forces.

In Item VII, delete sub-part B.6.

YES 449 NO 75

MARCH 13, 2002 – TUFTONBORO CENTRAL SCHOOL

Moderator Roger Wingate called the second portion of the 2002 Annual Meeting to order at 7:30 P.M. The meeting was opened with a salute to the flag, followed by a prayer offered by Roger Wingate. The Moderator proceeded to announce the results of the election of March 12th. 617 townspeople cast ballots, 41 of them by absentee vote.

The Moderator announced the results of the voting on Article 1 and declared the following elected:

Selectman for Three Years	Susan H. Weeks
Treasurer for Three Years	Jacquelyn H. Rollins
Town Clerk for Three Years	Leanora Quilliam
Treasurer for Three Years	Maryann Gavin
Budget Committee for Three Years	Wayne A. Black
Budget Committee for Three Years	John T. Morgan
Cemetery Trustee for Three Years	Ann W. Hackl
Library Trustee for Three Years	Patricia W. Osmond
Moderator for Two Years	Daniel F. Barnard, Jr.
Trustee of the Trust Funds for Three Years	Ann W. Hackl
Supervisor of the Checklist for Six Years	Elizabeth A. Libby

The ballot count for Road Agent:

Ronald E. White	300
Stephen Hunter	303
Write-ins	3

Mr. White has called for a recount in writing to the Town Clerk. The recount will be held on Monday, March 18, 2002 at 6:00 P.M. in the Selectmen's Office. Present for counting the ballots will be the Moderator, Town Clerk and the Selectmen. The results of the official recount will determine the winner of the election. No Road Agent will be sworn in until after the recount on Monday. The swearing of all others elected will be after the meeting tonight, Mr. Wingate conducting the meeting and Mr. Barnard being sworn in as Moderator at the conclusion of the meeting.

Articles 2 through 10 overwhelmingly passed. The eight amendments to the Zoning Ordinance as recommended by the Planning Board passed. The highest "Yes" vote was 513; the lowest "Yes" vote was 420. The highest "No" vote was 117. The Floodplain Development Ordinance Amendment No. 1 passed with 493 "Yes" votes and 67 "No" votes.

ARTICLE 2	YES	483	NO	104
ARTICLE 3	YES	470	NO	102
ARTICLE 4	YES	513	NO	41
ARTICLE 5	YES	463	NO	89
ARTICLE 6	YES	462	NO	83
ARTICLE 7	YES	421	NO	117
ARTICLE 8	YES	449	NO	75
ARTICLE 9	YES	480	NO	54
ARTICLE 10	YES	493	NO	67

ARTICLE 11. To see if the Town will vote to accept as Town Roads both Shirley Way and Woodland Drive. Shirley Way labeled and depicted on a plat entitled "Plan of sub-division of Abenaki Hill Estates" approved by the Planning Board June 17, 1985. Woodland Drive is depicted on the same plat as the unlabelled road-providing frontage for lots 11, 13, 15, 16 and 17. Petitioned warrant article. Recommended by the Selectmen.

(Majority vote required).

Selectman Chellman motioned to accept; Barbara Hull seconded the motion. The floor was opened for discussion. Wolfgang Kaiser requested a "No" vote, stating that gravel roads are high maintenance roads, paving the road would be costly to the Town, and no money has been budgeted for maintenance. The New Hampshire Municipal Town Officials Handbook suggested not accepting a road without a deed.

Mr. Chellman responded with a bit of history of the road. The road was constructed in the 1980's and was bonded to insure it would be built to specifications. At last year's Town Meeting the road was not up to specifications, partly due to deterioration over the years, and the residents were told that the Selectmen would support the petition if the road were brought up to specs. The landowners did the improvements, even though they did not have to because of the bond release. Maintenance of the road would represent 2% increase in roads to be maintained. A recent Superior Court decision for the town of Wolfeboro stated if the town inspects the road and releases the bond and the road is up to specs, the town must accept the road.

Skip Hurt questioned whether there would be any benefit to the Town if we accept this road. Using the figures in the Annual Report, the Town last year spent \$289,000 for road maintenance. With 33 miles of class 5 roads, cost per mile for winter and summer maintenance was \$8,000. Perhaps an assessment of \$200 per piece of property would cover the \$8,000. The property values will increase by having a classified road.

Ann Hunt stated that with the recent Supreme Court ruling, even if you were to vote "No", the Town would be required to do it.

Rick Chellman added that the residents could bring suit if we vote "No". The residents have done what was required.

The Moderator asked for a vote by show of hands; the motion was carried.

ARTICLE 12. To see if the Town will vote to adopt the provisions of RSA 79-A: 25, II to establish a Conservation Fund pursuant to RSA 36-A:5, III. The Conservation Fund would be a separate fund, in which 50% of all land use change tax revenue, not to exceed \$5,000.00 in a fiscal year, will be placed. Recommended by the Selectmen. (Majority vote required).

Selectman Chellman made the motion to adopt the article as read; seconded by Barbara Hull. The owners of land that is put into current use get a property tax break. When the land is taken out of current use by law there is a 10% assessment that comes back to the Town. This article would set up a Conservation Fund to receive part of this money, not to exceed \$5,000, for use by the Conservation Commission. The Moderator called for a vote by show of hands; motion carried.

ARTICLE 13. To see if the Town will raise and appropriate the sum of Fifteen Thousand dollars (\$15,000.00) for the purchase of 9 acres, more or less, owned by Fred Sargent (tax map 32-2-16) for the relocation of the

Town's septage lagoons upon closure of the Town's landfill. The Selectmen recommend and the Budget Committee approves this appropriation. (Majority vote required).

Rich Chellman motioned to move the article; seconded. This is a fair price for the land and the Town needs the land for septage lagoons. There was no opposition to the article. The motion was carried by show of hands.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of Six hundred and seventy-six thousand, one hundred and eight dollars (\$676,108.00) to close the Town landfill. Of the \$676,108.00, \$402,520.00 plus all accrued interest is to be appropriated from the Dump Closure Capital Reserve fund established for this purpose at the 1989 annual meeting. The balance of \$273,588.00 less accrued interest is to be raised from taxes. The Selectmen recommend and the Budget Committee approves this appropriation. (Majority vote required).

Selectman Stockman motioned and Bill Widmer seconded to adopt the article as read. We are still in the process of getting State approval for closure of the landfill. The figures are revised monthly. Bill Rollins asked if this is the year we had to have closure of the landfill and Bill Stockman replied, yes it is. The Moderator called for a vote by show of hands, and the motion was carried.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of one hundred and four thousand, four hundred dollars (\$104,400.00) for the paving and shoulder work of Town roads. The Selectmen recommend and the Budget Committee approves this appropriation. (Majority vote required).

Rick Chellman motioned and Bill Widmer seconded to adopt the article as read. This used to be called "Special for Tar" when we actually used tar, and has been changed to Paving and Shoulder Work of Town Roads. Skip Hurt asked if we could raise the amount to \$154,000. Mr. Wingate told Mr. Hurt he could make a motion for an amendment. Mr. Hurt motioned for an amendment; Annette Cram seconded the motion. Moderator asked for discussion. Rick Chellman opposed the amendment. He stated that our winter budget was increased because of last spring's heavy snowfall; so there should be enough money as proposed. Barbara Wood stated we should not override the Selectmen and Budget Commission on this issue.

Skip Hurt mentioned that motor vehicle fees are specifically for road maintenance, as well as highway block grants. Auto permits totaled \$426,000 in revenue, which should be used for highways and not for other purposes. Rick Chellman replied that the revenue from motor vehicle permits is not required to be spent on roads and highways; highway block grants have to be spent on highways, but motor vehicle revenue does not. Barbara Wood recommended Mr. Hurt should attend some of the budget committee hearings and discuss these issues with the Budget Committee and Selectmen and not here at the Town Meeting. Roger Wingate called for a vote by show of hands on the Special Amendment. Majority opposed the special amendment. A vote by show of hands to accept Article 15; motion carried.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of Eighty-six thousand dollars (\$86,000.00) for the purchase of a fire rescue vehicle. Of the \$86,000.00, \$40,000.00 plus all accrued interest is to be appropriated from the Fire Department Fire Truck and related fire truck equipment capital reserve fund. The balance of \$46,000.00 less accrued interest is to be raised from taxes. The Selectmen recommend and the

Budget Committee approves this appropriation. (Majority vote required).

Rick Chellman moved to accept the article as read, and was seconded. There are benefits to the Town by purchasing a fire-rescue vehicle. We raised \$40,000 last year for this purpose. It would preserve our fire trucks; the new vehicle would be used for rescue service and to go to accidents without using the fire truck. It is a good investment. Moderator called for a vote by show of hands. The motion was carried.

ARTICLE 17. To see if the Town will vote to open a portion of Lang Pond Road pursuant to RSA 231:81, II (b). This article would open a portion of Lang Pond Road at the Wolfeboro end of Lang Pond Road to provide access up to and including the driveway servicing, tax map 64-2-2. Recommended by the Selectmen. (Majority vote required).

Rick Chellman moved to accept the article as read, and was seconded. This land is now in current use but will be taken out of current use. The cost would be about \$10,000 to make the road plowable. The cost would be more than recovered for making the property more attractive, since there would be year round access.

ARTICLE 18. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town Charges for the ensuing year and make appropriation of the same, the sum of One Million Six Hundred and three thousand Six Hundred and Seventy-eight Dollars (\$1,603,678.00) as recommended by the Selectmen and approved by the Budget Committee and such sums as may be required to cover the costs of any additional items voted at the meeting and in accordance with RSA 32:8. (Majority vote required).

Rick Chellman moved to accept the article as read, and was seconded. Mr. Widmer asked for an overview of the big increase items in the budget. Informative response:

A computer system to replace our antiquated system, mainly a tax assessment card and revaluation software package; change in personnel by adding a full time or 2-3 part time people to provide assistance and to do data entry for the revaluation.

Health Insurance cost has increased 27.5% and we have added 2 _ people to receive town benefits.

We now have three full time police officers on a step system pay scale. This is the first time we have had three full timers.

We have a full time Fire Chief as of March 14th, not retroactive to January. We have a very good fire department, and we need a full time fire chief.

The Park and Recreation Budget has increased. We will spend \$15,000 for a skating rink; \$3,000 for play equipment at the town beach; and \$6,000 for swim equipment.

There is a coalition of towns to hire a full time assessor. We are laying the groundwork for the revaluation. The money budgeted for a full time assessor of \$40,000 is misleading. We will be reimbursed \$30,000 by the other towns sharing the assessor, making our expense \$10,000.

Roger asked for discussion or questions. There were none. A vote by hands carried the motion.

ARTICLE 19. To transact any other business that may legally come before this meeting.

Mrs. Labranch spoke on the Irene England Bicycle Safety Program. Mrs. England was very involved in this program and it will be named in her honor for the coming year.

Bill Rollins gave a tribute to our new fire chief, Adam Thompson, a native of Tufonboro. All congratulated Adam.

A tribute was made to Roger Wingate for his 17 years as Town Moderator. Mr. Wingate was presented with a plaque, and those in attendance responded with a standing ovation.

A tribute was also made to Reg Colby for his 18 years of service. Reg was unable to be present to accept our thanks for his many years of dedicated service.

The meeting was adjourned at 9:20 P.M. There were approximately 300 people in attendance.

Respectfully submitted,
Leanora Quilliam,
Town Clerk

Addendum:

On Monday, March 18th 2002, in the Offices of the Selectmen at the Town Office, a recount of the votes for Road Agent was held. Present for the count were Selectmen Chellman, Stockman and Weeks, Town Clerk Leanora Quilliam, and Moderator Daniel Barnard. Mr. Hunter and Mr. White were present for the count. The results confirmed the vote of 303 votes for Stephen Hunter and 300 votes for Ronald White. Mr. Hunter was declared the Road Agent, and was sworn in on Tuesday, March 19th, by Town Clerk Leanora Quilliam.

2002 REPORT OF THE TUFTONBORO HIGHWAY DEPARTMENT

Who says your vote doesn't count?

My term here started fast, on March 19, with snow plowing. Within hours of taking over, we had three storms in the next week, one being a nor'easter.

Drainage problems then were in the forefront in April, with a wet May and grading of dirt roads delayed for a while, with the early May rains.

Winter sand was put in the shed in June. Paving was done in July, with gravel shoulders done two weeks later.

A section of Lang Pond Road was upgraded, and 3,000 feet of Dame Road improved and graveled in preparation for paving.

Winter started early, with plowable snow on the high roads in late October. Winter storms continued thru the remainder of the year, with twenty-seven storms of plowing and/or treating roads in November and December, with a storm on each major holiday.

Thanks go out to all for the support and encouragement I have received in trying to fulfill the demands of being your Road Agent.

Steve Hunter
Tuftonboro Road Agent

TUFTONBORO POLICE DEPARTMENT

2002 Town Report

The Tuftonboro Police Department had a busy year in 2002. Our activity was up in nearly every category. I have included a list showing some of these increases along with offense categories. The increase in activity has led to a decrease in free or discretionary time. This has led to calls for more police visibility. In order to address the present and future needs of Tuftonboro and provide for more efficient coverage, I have proposed adding an additional officer in the fall of 2003.

The increase in activity does not mean we had a crime wave. I do not believe that is the case. The best judgment of that is your own. Just ask yourself if you feel safe or has the fear of crime caused you to do anything different.

I believe the increases are due to two factors. One factor is that we finally had a complete year with the positions filled for the entire year and no one in training. This means that officer initiated activity, such as motor vehicle citations, increased.

Secondly, and perhaps more significantly, is the increased population. We have seen a dramatic increase in the number of new houses built within the last two years. A review of the past few Town Reports shows this increase. Just take a quick drive around town and you will see houses on what was previously vacant land.

The increase in activity has led to less free time for stationary radar and patrols. In order to meet the future needs of the town and requests for additional patrol, I am requesting support for a fourth full-time officer. My hope is to fill the position in the fall. With the time it takes to train a new officer, the fourth officer would not be on his/her own until the beginning of 2004.

The 2003 cost for adding the fourth officer is approximately \$19,700. Some of this represents expenditures for equipment and hiring costs which will not be repeated in 2004.

My goal was to provide an overview of why I am requesting the increase in the 2003 police budget. I believe it is a reasonable plan to meet the needs of our community. I realize that this report may create more questions about the proposed budget. Unfortunately, space limitations prevent me from covering this plan in greater detail. I am available to answer your questions and share additional information. I appreciate the support you have given us and urge you to seriously consider supporting addition of a fourth full-time officer to the department.

IBR (Incident Based Reporting) Offense Categories for 2002

Aggravated Assault	5
Simple Assault	15
Intimidation	22
Arson	1
Burglary	4
Theft from Building	1
All Other Larceny	14
Motor Vehicle Theft	2
Theft by False Pretenses	2
Stolen Property Offenses	1
Destruction/Damage/Vandalism	14
Drug/Narcotic Violations	10

Bad Checks	3
Weapon Law Violation	1
Disorderly Conduct	9
Driving under the Influence	6
Drunkenness	13
Family Offenses, Nonviolent	3
Liquor Law Violations	27
All Other Offenses	32
Traffic, Town Bylaw Offenses	75
Trespass	11

Comparison of Activity from 1998–2002

	1998**	1999**	2000	2001	2002*	Change 1999–2002
Total Offenses	145	216	169	169	271	25.5%
Felonies	4	13	12	12	22	69.2%
Crime Related	100	149	135	134	139	-6.7%
Non-crime Related	6	145	199	172	177	22.1%
Total Arrests	43	62	22	22	76	22.6%
Juvenile Arrests	15	9	1	2	19	111.1%
Restraining Orders	12	16	5	4	13	-18.8%
MV Summonses	49	26	24	34	61	134.6%
Citations (incl. Warnings)	473	183	223	545	713	289.6%
Calls for Service	n/a	959	717	992	1,193	24.4%
Accidents	34	51	47	45	40	-21.6%

* 2002 figures are preliminary numbers.

** Different criteria for reporting may have been used prior to 3/99.

Respectfully submitted,
Andrew Shagoury
Chief of Police

TUFTONBORO FIRE RESCUE DEPARTMENT

The members of the Tuftonboro Fire Rescue Department will continue to provide the residents of Tuftonboro and guests with quality Fire and Emergency Medical Protection.

As the Chief of the Department I would like to first thank all of the members for their continued hard work and extreme dedication. I would also like to thank the other public safety agencies for their assistance this past year. It has been a pleasure serving the community this past year.

The first year for the department having a full-time chief has proven to be a very busy year. We have been working to update equipment and meet proper NFPA testing for our equipment and hoses.

This year the department has placed into service several new items to make our job safer and to be more efficient. A Thermal Imaging Camera has been placed in service with help from donations from the community. The department has also taken delivery of a 2002 multi-purpose rescue truck, which has proven to be very useful.

The fire department has been working with the community to test fire extinguishers for proper function and hydro testing.

The department was able to get into the nursery school and the elementary schools this year for fire prevention week. It was a pleasure talking with and demonstrating the department's equipment and home safety to the children of Tuftonboro.

In 2002 the Tuftonboro Fire Rescue Department responded to 122 Emergency Medical calls, 36 service calls, and to 190 fire related incidents, for a total of 348 responses.

Categories of calls included:

Boat Fire	4	Motor Vehicle Accident	31
Brush Fire	6	Mutual Aid	43
Chimney Fire	3	Overtured/Sinking Boat	1
Cover Truck	10	Propane Leak	3
CO Detection/Activation	6	Service Calls	36
Fire in Building	6	Smoke/Fire Alarm Activation	17
Furnace Problem	3	Smoke/Fire Investigations	25
Good Intent	4	Snowmobile Fire	1
Ice Rescue	3	Station Standby	4
Mailbox Fire	1	Subject Fell from Boat	1
Motorcycle Accident	2	Transformer Fire	14
		Tree on Limb/Wire	14

Mutual Aid Given: (43)

Alton	2
Brookfield	1
Wolfeboro	9
Center Ossipee	1
Ossipee Corner	5
Gilford	1
Moultonboro	23
New Durham	1

Mutual Aid Received: (20)

Ctr. Ossipee	2
Moultonboro	5
Ossipee Corner	5
West Ossipee	1
Wolfeboro	7

The Department Training is conducted every Thursday of the month. The intensive recertification programs and training continue with over 3,500 hours of fire and medical training completed in 2002.

Officers of the Tufonboro Fire Rescue Department Are: Chief Adam L. Thompson, Deputy Chief Richard A. Piper, Captain Ernest Gagne, and Lieutenant Kyle Joseph.

Department Apparatus includes:

Melvin Village Fire Station: Engine 1, Utility 2

Winners Circle Farm, Ledge Hill Road: Engine 3

Mirror Lake Fire Station, Tufonboro Neck Road: Engine 2, 10-Car-1, Rescue 1

Pier 19 (Summer Months): Fire Boat 1

Respectfully submitted,
Adam L. Thompson
Tufonboro Fire Rescue

EMERGENCY MANAGEMENT

In 2002 the Emergency Management Department was placed under the management of Chief Adam Thompson. As Emergency Management Director, I have attended several trainings and worked with the NH Department of Emergency Management to update our Emergency Management Plan.

The Town of Tuftonboro was chosen to receive a 75-25% matching grant for a mobile generator, which could be used at the town's designated emergency shelter or at a site which needs emergency generator power. In 2003 the Emergency Management Department would like to set up joint training to implement the emergency plan.

Respectfully Submitted,
Adam L. Thompson
Emergency Management Director

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, plus suppression cost.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information.

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdf.org or 271-2217 for wildland fire safety information.

ONLY YOU CAN PREVENT WILDLAND FIRES

2002 FIRE STATISTICS

(All fires Reported through November 10, 2002)

Totals by County			Causes of Fires Reported	
	# of Fires	Acres		
Belknap	52	13.5	Arson/Suspicious	43
Carroll	80	10.5	Campfire	31
Cheshire	39	17	Children	32
Coos	3	2.5	Smoking	32
Grafton	53	21	Rekindle of Permit	3
Hillsborough	108	54.5	Illegal	7
Merrimack	94	13.5	Lightning	36
Rockingham	60	25.5	Misc*	356
Strafford	31	23		
Sullivan	20	6		

(*Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment.)

	Total Fires	Total Acres
2002	540	187
2001	942	428
2000	516	149

TUFTONBORO SUMMER SWIMMING PROGRAM, 2002

The 2002 swim program was most successful. The move to the beach at 19 Mile Bay was very smooth. The attendance remained very consistent. Eighty-six youngsters participated in the swim lessons and thirty youngsters participated on the swim team. The facility is very conducive to a successful swim program both for lessons and a swim team. The only drawback for lessons is a lack of deep water to successfully teach the surface diving component of the lessons. A suggestion for placement of the docks perpendicular to the shore would remedy this situation and would only extend the swim lines twenty-five yards further in a triangular manner, with the end of the dock being the farthest point of the triangle.

The swim team held a successful and victorious meet against Swampscott Beach Club on July 12 at 19 Mile Bay. They followed this up with an away meet at Swampscott on July 19, 2002. Many youngsters came away with ribbons in spite of the fact that a score was not kept. The trip was most enjoyable and all agreed that a return next year would be wonderful. The day was spent swimming in the meet in the morning, followed by an afternoon of relaxing and enjoying the ocean waves and the new Beach Club Slide. The team also hosted a meet against Wolfeboro on July 30. The Tuftonboro team was depleted by camp programs and vacations but did fare very well in spite of that.

Plans for next year will include the extra week of optional practice offered this year, prior to the start of lessons and possible institution of an early evening practice for the older swimmers who may be working. The lifeguard training program will also be offered once again for swimmers who are fifteen years old or older.

Respectfully Submitted,
Mary Ann Murray
Swimming Instructor

CONSERVATION COMMISSION TOWN REPORT 2002

In 2002 the Conservation commission processed 45 Dredge and Fill Applications, the exact same number they reviewed in 2001. The Wetlands Bureau continues to be vigilant that their permits are executed properly and a number of applicants have been taken to task for their failure to comply exactly with the specifications of the permit. The Conservation Commission is not involved in this policing process but they do respond to new violations. There were none this year, perhaps because people are becoming increasingly aware that wetlands are a resource to be respected.

In addition to their routine responsibilities processing applications for the Wetlands Bureau, the Conservation Commission has undertaken a number of conservation related projects. A "Cost of Community Services" study was done during 2002 by an Americorps volunteer sponsored by the Lake Winnepesaukee Association and funded by a grant from SPACE (Statewide Program of Action to Conserve our Environment). Similar studies have been done throughout N.H. to demonstrate the economic advantages of open space by comparing town expenditures/costs for various land use types (residential, open space, commercial/industrial). In line with other town studies Tuftonboro spends, for every dollar of revenue, only \$.25 on open space (compared with \$.81 for residential and \$.22 for commercial/industrial), evidence again that open space has economic as well as aesthetic and ecological advantages. The Commission worked closely with the Americorps volunteer in identifying how much open space Tuftonboro had, including Current Use and Potential Current Use land for a total of 19,355 acres, or 75% of Tuftonboro's 25,984 non-lake acres, a remarkable percentage of open space, much of it in large blocks providing extensive animal habitat and recreational trails. The town is fortunate to still have the opportunity to preserve the most significant of these open space parcels and to take a proactive role in defining the town's future landscape.

Another project sponsored by the Conservation Commission was completed in 2002, the Town Owned Lands Report. The report includes a number of recommendations for those parcels where there is no clear use or purpose, including sale recommendations for some lots acquired by tax sale. The most notable recommendations focus on the "Great Meadow" (where the town owns approximately 176 acres) and Cow Island (where the town owns a .63 acre sandy beach lot and 147.92 acres in the interior of the island, accessed by a R.O.W.). In both cases the Report recommends that the town place a conservation easement on the property. For the "Great Meadow", its pristine water quality and high habitat diversity make it a very valuable town resource that should be forever protected. Cow Island, with its beautiful beach and high, wooded interior traversed by trails, is a recreational asset that should be protected so that future generations will always be able to enjoy this special spot.

Also in 2002, the Commission, with a \$5,880 grant from the N.H. Land and Community Heritage Investment Program, hired Dr. Rick Van de Poll to do a complete ecological evaluation of the "Great Meadow." An interim report was presented in February '02 describing the "Meadow's" ecological integrity and its extensive habitat. His report particularly focused on the fact that the "Great Meadow's" 500 acres sit over Tuftonboro's largest aquifer, making this area an excellent future source of drinking water for the town, a resource that should be carefully protected from pollution by such means as Wetland Buffer zoning and conservation easements on adjacent properties.

Another 2002 Conservation Commission project was to sponsor a "Lake Host" with a grant from the N.H. Lakes Association. These "hosts" were three Tuftonboro teenagers who monitored the town dock at Nineteen Mile Bay, checking entering/exiting boats for milfoil and mollusks and distributing pamphlets explaining the problems of invasive species.

Respectfully submitted,
Ann Hackl, Chair
Mike Phelps
Dave Durnam
Lee White
Win Wood
Dave Jeffers
Jerry Light, Alternate

2002 PLANNING BOARD REPORT

In 2002 the Planning Board was once again very busy. We heard and approved applications for five subdivisions, four boundary line adjustments and two voluntary mergers resulting in a net increase of five (5) new lots of record. Public hearings were held starting in August for a ten-lot cluster housing proposal. These hearings have continued into 2003. We also had three preliminary discussions on projects yet to be formally presented to the Board. Camp Merrowvista came before the Board for Site Plan Review for a new dining facility and two new two-bedroom seasonal cabins. The Board approved this proposal.

Proposed changes to the Zoning Ordinance were presented at a public hearing in January, reviewed in March at a joint meeting with the Zoning Board of Adjustment, the Code Officer and the Selectmen and approved at Town Meeting as a warrant article on the ballot.

We often met every Thursday, instead of the regular first and third, to continue work on rewriting the Subdivision Regulations in addition to the usual agenda of holding public hearings on applications. The new regulations were presented at a public hearing in August at which they were adopted by the Board. Following that we rewrote the application and the checklists to accompany the new regulations.

In addition we listed and classified all the roads in Tufonboro, the list of which was presented and approved at a public hearing. We also formulated and adopted Rules of Procedure for the Planning Board.

Respectfully submitted,
Myrick Friend, Chair

BOARD OF ADJUSTMENT REPORT

2002 was a fairly busy year for the ZBA, with nine variances granted mostly for minor setback infringements, one enlargement of a mobile home in a mobile home park, one tear-down and rebuild higher inside setback, one with condition that drainage between lots not be disturbed.

One variance denied (build deck over rocks at shoreline).

One special exception granted (expansion of non-conforming use).

One equitable waiver of dimensional requirements (after the fact) granted.

We saw two new faces on the board this year with the "retirement" of twenty-two-year veteran Chip Worthington and nine-year veteran Dave Eaton. They were replaced by Bob Theve and Chip Albee.

Current board membership consists of: Bob Murray, Chairman; Chris Coulter, Vice Chairman; Niel Hansen; Bob Theve; Chip Albee; and Tony Lyon, Planning Board Representative. Jackie Rollins serves as our Secretary.

Respectfully submitted,
Bob Murray
Chairman

CODE AND HEALTH OFFICER 2002 Report

CODE ENFORCEMENT

Building Permits	132
Electrical	59
Plumbing	43
Certificates of Occupancy	43
Signs	1
New Houses	53

New House Value: \$7.5 Million

This has been a very busy year both on land and islands. Building has occurred in all areas of the Town. Judging from the new septic plans that are still coming in, 2003 will be another busy year.

I am at the Town Office on Mondays from 8:00 to 12:00 to answer questions and issue permits.

David A. Senecal
Code Enforcement Officer
Health Officer

REPORT OF THE TRUSTEES OF THE TRUST FUNDS

During 2002 the Trustees of the Trust Funds for the Town of Tuftonboro managed the following funds:

1. Dump Closure Capital Reserve Fund
2. Nineteen Mile Bay Beach Capital Reserve Fund
3. Fire Truck Capital Reserve Fund
4. Charles Davis Fund
5. Leon F. Shepherd Scholarship Fund
6. Tomb Library Fund
7. The Tuftonboro Scholarship Fund

In managing these Funds, the interest from the Leon F. Shepherd Fund was distributed to seven (7) Tuftonboro students for continuing their education; the Davis Fund earnings were given to six (6) residents over seventy years of age; the Tomb Fund earnings were transferred to the Tuftonboro Free Library Board for the purchase of books; \$406,867 from the Dump Closure Fund and \$35,000 from the Fire Truck Fund was paid out to the Selectmen.

The Tuftonboro Scholarship Fund, created in 1999, has grown to \$7,432 with several major contributions this year. Continued contributions to this fund would help it reach a substantial figure so that the Trustees would be able to draw interest for scholarships.

Investments of funds are currently held in the New Hampshire Public Deposit Investment Pool with the exception of the Tomb Fund, which is invested in a conservative Mutual Fund.

Barbara L. McClure
David Haeger
Ann Hackl

REPORT OF THE TRUSTEES OF THE CEMETERY TRUST FUNDS

The Cemetery Funds were invested in New Hampshire Public Deposit Investment Pool. The interest earned from these funds was given to the selectmen to cover the cost for maintenance and upkeep of the cemeteries under the Trustees' care. The Trustees are responsible for turning the water on and off at the Town Cemetery, seeing that the cemeteries are maintained, and answering any inquiries that affect the cemeteries.

This year, with funds voted at the Annual Meeting, the fence was completed; the Cemetery Sexton, Michael Haeger, hired to assist with burials and stone placement, has proven a valuable addition by overseeing the general condition and maintenance of the cemetery.

Barbara McClure
Ann Hackl
David Haeger

TUFTONBORO FREE LIBRARY
Financial Report for 2002

INCOME

Book Sales	\$797.50
Copy Machine	321.00
Fines	485.04
Gifts	10,566.75
Patron Books	534.73
Town Funds	66,822.70
Interest	672.43
Other	14,587.92
TOTAL INCOME	\$94,788.07

EXPENSES

Gross Salaries	\$48,212.70
Collection Purchases	18,084.08
Electricity	2,092.63
Equipment	16,206.16
Maintenance	4,385.84
Heat	1,314.00
Postage	222.58
Public Programs	2,295.63
Bank Charges	111.00
Staff Development	892.59
Telephone	1,517.29
Supplies	2,606.97
TOTAL EXPENSES	\$97,941.47

Respectfully submitted,
Carolyn Sundquist
Trustee/Treasurer

TUFTONBORO FREE LIBRARY Annual Report for 2002

The library was open 253 days in 2002, posting total circulation of 22,057. This is a 7% increase over 2001, and an all-time record for the library. Patronage also increased by over 9%, with 202 new library cards issued. We answered 375 reference questions using library resources and the internet. Patrons also spent 379 hours on the internet using our public access computers. We added 2,112 new items to the collection, and discarded 933. The total collection now stands at 20,142 items, including books, videos, audios, CDs, and DVDS.

We said goodbye this year to Maggie Croteau, who left in April to pursue her education and career in Santa Fe. Maggie was a real fixture here, having volunteered at the library from age 8, and worked as a Desk Assistant for nearly three years. We welcomed Sally Andersen to the team in June. As well as desk duties, Sally has taken over Story Hour to great acclaim.

Again this year, our dedicated volunteers sorted donations, shelved books, read shelves, bagged trash, and helped out with many special projects. Many thanks to year-round volunteers Peggy Bashe, Cubby Derby, Veronica Leipert, Jane Melanson, Nancy O'Neil and Randy and Travis Lawrence-Hurt. And also to those who took a little of the heat off over the summer: Jim Keddie, Nancy Mitchell, and Matt Sweeney. Together, they contributed 225 hours of time to the library, a total of over 17% of the library's total open hours for the year. We also had help again this year from the Lakes Region Newcomers Club, Garden Group, who planted and maintained the front cutting garden and donated some lovely new gardening books.

After eleven years of using one of the first DOS-based automated circulation systems in the state, we installed a new web-based circulation system in May. The hardware upgrade included a network server, three new computers, flat screen monitors, barcode scanners, slip printers, and a laser printer, all paid for from gifts and trust funds, at no additional taxpayer expense. The staff trained on the new system at the Meredith Public Library before records conversion and installation here, so the library did not have to close at all during the transfer.

Library programs this year included weekly pre-school Story Hours and another popular Summer Reading Program for older children featuring two special workshops and performances made possible by a grant from the Mirror Lake Community Church. MLCC also provided a generous match for our annual Santa Claus book fund, and funded the traditional presentation of "The Polar Express," a Christmas gift to the families of Tuftonboro.

The Friends of the Library sponsored their most successful Book & Bake Sale ever in July, and hosted a music-filled annual meeting in August. The FOL continued their sponsorship of "newborn books" honoring every child born to Tuftonboro parents in the previous year, and free passes to local and regional museums and galleries. They also provided matching funds for a successful grant from the Libri Foundation of Oregon, which purchased 70 new books of children's fiction and non-fiction. And not least, they underwrote a small window air conditioner for the librarians' office.

The library also received gifts and matching funds this year from the Eaglemere Foundation, the Hamel Family Foundation, and Fleet Bank, which again supported major purchases for the children's and young adult collections. We also received gifts from the Hurlburt Fund, the Tomb Memorial Fund, and the Governor Wentworth Arts Council, which supported collection development and programs.

We're also most grateful for hundreds of donations from individual patrons, including books, videos, CDs, magazines, and money to support additional library programs and services.

Thanks to our patrons for another record-breaking year, and to the Trustees for their continuing support. And three cheers for the best staff any two librarians could ask for: Sally Andersen, Jen Caldwell, Lucas Lawrence-Hurt, and Maureen Martell.

Respectfully submitted,
Lindalee M. Lambert & Christie V. Sarles
Co-Directors



TRI-COUNTY COMMUNITY ACTION

Serving Coos, Carroll & Grafton Counties

To the SELECTMEN and RESIDENTS of the Town of TUFTONBORO:

The Carroll County Community Contact office is a private, non-profit Resource Center that was established in 1965. We are located at 448 White Mountain Highway, Tamworth, NH, since August 2002, after eighteen years in Center Ossipee, NH. We have seven regularly scheduled satellite office sites located throughout Carroll County.

The Carroll County Community Contact office has provided services for 365 of Tuftonboro's residents processing 66 fuel applications, 36 being elderly, 148 receiving fuel benefits and linked 115 with other Community Action Programs.

**TRI-COUNTY COMMUNITY ACTION HAS SPENT \$77,310.03 ON
TUFTONBORO CITIZENS BETWEEN JULY 1, 2001 AND JUNE 30, 2002**

Community Contact is dependent upon funding from your town and neighboring communities county-wide to provide necessary services for the less fortunate citizens in our communities. The local funds are combined with the Community Services Block Grant, Fuel Assistance, New Hampshire Emergency Shelter Grant, Homeless Programs, EFSP, McKinney, and private and corporate benefactors. We also are the conduit through which the USDA Surplus Food is distributed to the 10 food pantries and 3 dinner bells, a group home and a nursing home throughout Carroll County in order to serve our residents.

Carroll County Community Contact is known as a family friendly agency. Our staff has the trust of the entire county. We are able to successfully partner with individual families and assist them one-on-one to identify barriers blocking the way to self-sufficiency and the resources to overcome these barriers. We provided information, referrals and assisted with advocacy for more than 13,487 households in Carroll County last year.

We have greatly appreciated the support, cooperation and partnership with your elected officials, staff, and residents, as well as other social service agencies, and our clients.

Much appreciation,
Marge M. Webster
Director of Development

VNA-HOSPICE Annual Report

VNA-Hospice is a not-for-profit, Medicare certified home health and hospice care agency that is licensed by the State of New Hampshire. We also provide Maternal Child Health services and community health services to residents of Alton, Brookfield, Effingham, Freedom, Moultonboro, Ossipee, Sandwich, Tamworth Tuftonboro, Wakefield and Wolfeboro. We have been providing home health services in this region for over 55 years.

During 2002, VNA-Hospice staff were privileged to provide the residents of Tuftonboro with home care, hospice care and community health services. Our goal has always been to provide you with the highest quality of professional health care services that is available. In order to meet that goal, our Board of Directors elected to invest in tele-health monitoring. We purchased twenty-five monitors last spring and have been installing them in the homes of some of our sickest and most vulnerable patients. These monitors will take your blood pressure, your pulse, your oxygen concentration and your weight every day and transmit it via your phone line to our office where it is monitored by a registered nurse and sent on to your individual doctor if necessary. Tele-health monitoring allows us to see our patients every day, even if a nurse is not scheduled in the home every day. We are proud to say it has been well received and more than once it has detected life-threatening problems that could be avoided because of the early intervention provided.

We have also participated in a national project that measures your satisfaction with VNA-Hospice against other home health care agencies in our region and throughout the country. The results indicate unequivocally that you are very satisfied with our services. Overall we are rated in the ninety-fourth percentile (94%), which we are very proud of; however, it also shows that there is still some small room for improvement and that will be our goal during 2003.

In the year 2002, VNA-Hospice made a total of 3,692 visits to residents in the Town of Tuftonboro. This included 3,232 home care visits, 336 hospice visits, and 124 maternal child health visits

Thank you for letting the VNA-Hospice provide you with home health care services.

Respectfully submitted,
Marilyn Barba, MS, RN
Executive Director

MARRIAGES REGISTERED IN THE TOWN OF TUFTONBORO For the Year January 1 - December 31, 2002

<u>Date of Marriage</u>	<u>Name of Groom</u>	<u>Residence of Groom</u>	<u>Name of Bride</u>	<u>Bride's Residence</u>
4/27/2002	Joseph F. Montrose	Tuftonboro, N.H.	Cheryl L. Noble	Tuftonboro, N.H.
6/22/2002	Troy S. Glidden	Tuftonboro, N.H.	Julia M. Shaheen	Wolfeboro, N.H.
7/5/2002	Gary T. Steinbach	Tuftonboro, N.H.	Kerry L. McGrath	Tuftonboro, N.H.
9/21/2002	James John Howard, Jr.	Massachusetts	Kathryn Kingsbury Davis	Massachusetts
9/21/2002	Daniel Frederick Downing	Alton, N.H.	Victoria Davis Lyon	Tuftonboro, N.H.
9/28/2002	Keith Tryon Rogers	Tuftonboro, N.H.	Susan Elizabeth Morrison	Tuftonboro, N.H.
9/28/2002	Seth Francis Leavitt	Tuftonboro, N.H.	Ivy Anne Carlson	Tuftonboro, N.H.
9/28/2002	Ronald James Arcouette III	Tuftonboro, N.H.	Vicky Marie Wilber	Tuftonboro, N.H.
10/5/2002	Scott Joseph Hale	Tuftonboro, N.H.	Billie-Sue Witham	Tuftonboro, N.H.
10/8/2002	Luke Jonathan Kendall	Meredith, N.H.	Joleen May Mitchell	Tuftonboro, N.H.
10/12/2002	James R. O'Brien	Tuftonboro, N.H.	Cindy P. Veilleux	Tuftonboro, N.H.
10/19/2002	Christopher Bernard Newbury	Massachusetts	Jennifer Davis	Massachusetts
12/28/2002	Adam Tracy Riley	Ossipee, N.H.	Carolyn Andersen Wentworth	Tuftonboro, N.H.

I hereby certify that the above is correct, to the best of my knowledge and belief. Leanora P. Quilliam, Town Clerk

BIRTHS REGISTERED IN THE TOWN OF TUFTONBORO For the Year January 1 - December 31, 2002

<u>Date of Birth</u>	<u>Child's Name</u>	<u>Place of Birth</u>	<u>Name of Father</u>	<u>Mother's Maiden Name</u>
1/19/2002	Michael Quinn Pavlinetz	Concord, N.H.	Michael Pavlinetz	Terese Pavlinetz
1/25/2002	Abigail Bridget Bonenfant	Rochester, N.H.	Andrew Bonenfant	Patricia Bonenfant
3/09/2002	Joel Thomas Rhoda	Laconia, N.H.	Daniel Rhoda	Jeannette Rhoda
3/27/2002	Katherine Lessard	Wolfeboro, N.H.	Bill Lessard	Regina Lessard
4/19/2002	Liam Miles Daley	North Conway, N.H.	Jon Daley	Maegan Daley
4/25/2002	Cherilynn Elizabeth Arion	Lebanon, N.H.	Michael Arion	Lisa Arion
5/04/2002	Cyrus Alexander Gauthier	Wolfeboro, N.H.	Aaron Gauthier	Liese Gauthier
5/15/2002	Mary Elizabeth McCarthy	Dover, N.H.	Michael McCarthy	Suzannah McCarthy
7/10/2002	Olivia Margaret Leach	Laconia, N.H.	Stephen Leach	Tracy Leach
7/20/2002	Kiah Marie Borelli	Wolfeboro, N.H.	Philip Borelli	Catherine Borelli
8/16/2002	John Thomas Robert Riley	North Conway, N.H.	Thomas Riley	Heather Riley
8/20/2002	Delaney Orlando Smith	Concord, N.H.	Donald Smith	Suzanne Smith
9/16/2002	Hannah Penhallow Crane	Laconia, N.H.	Nathaniel Crane	Lara Crane
9/19/2002	Ella Karin Weiss	Wolfeboro, N.H.	Oliver Weiss	Rita Weiss
10/18/2002	Cathryn Elizabeth Shannon	Portsmouth, N.H.	Todd Shannon	Kara Shannon
11/19/2002	Brian Elias Hastings	North Conway, N.H.	Brian Hastings	Anika Hastings
11/25/2002	Thomas Jeffrey Bussiere	Wolfeboro, N.H.	Thomas Bussiere	April Bussiere
12/02/2002	Michael Eric Hebert	North Conway, N.H.	Eric Hebert	Victoria Hebert

I hereby certify that the above is correct, to the best of my knowledge and belief. Leonora P. Quilliam, Town Clerk

**DEATHS REGISTERED IN THE TOWN OF TUFTONBORO
For the Year January 1 - December 31, 2002**

<u>Date of Death</u>	<u>Name of the Deceased</u>	<u>Place of Death</u>	<u>Name of Father</u>	<u>Mother's Maiden Name</u>
1/3/2002	Bruce M. Bottomley	Florida	Frank Bottomley	Helen MacLargen
1/14/2002	Harold J. Leavitt	Wolfeboro, N.H.	Fred Leavitt	Elsie Wahlen
2/14/2002	Leo E. Phelps	Wolfeboro, N.H.	Hugh Phelps	Irene Frye
2/25/2002	Susan A. Chalmers	Tuftonboro, N.H.	Eugene Chalmers	Gertrude Bohack
3/03/2002	Maryse B. Krippendorf	Tuftonboro, N.H.	Brunteau	Unknown
3/06/2002	Glenn F. Hodgdon	Lake Eustis, FL	Forrest Hodgdon	Velma Merrifield
3/11/2002	Jane E. Worthen	Lawrence, MA	Harold H. Holmquist	Bessie Bishop
4/09/2002	Randall A. Whittier	Wolfeboro, N.H.	Randall Whittier	Jane Blakney
4/23/2002	Marian S. Dubel	Wolfeboro, N.H.	Henry Savage	Corrine Rhinehart
5/11/2002	Betsey J. Griffin	Tuftonboro, N.H.	Eugene Hand	Marsha Unknown
5/13/2002	Francis J. Lazenby	Wolfeboro, N.H.	Francis Lazenby	Evelyn Abbott
6/20/2002	Herbert H. Leslie	Tuftonboro, N.H.	Herbert Leslie	Louise Reed
6/23/2002	Ruth Wingate	Wolfeboro, N.H.	Harry Turner	Bertha Wright
6/23/2002	Helen L. Friedman	Tuftonboro, N.H.	Leonard Loeser	Florence Markson
8/29/2002	Eugene T. Colbert Jr.	Tuftonboro, N.H.	Eugene Colbert	Madeline Connors
9/03/2003	Dorothy V. Phelps	Wolfeboro, N.H.	Henry Crusius	Dorothy Wilkins
9/16/2002	Michael Onufrak Jr.	Wolfeboro, N.H.	Michael Onufrak	Amelia Ruchniak
9/18/2002	Peter F. Devere	Sandwich, N.H.	Frederick Devere	Dorothy Daland
10/04/2002	Charles J. Bashe	Wolfeboro, N.H.	Edwin Bashe	Basilia Hauser
10/18/2002	Jeanne P. Holmes	Manchester, N.H.	Edmund Parker	Ivy Wright
11/03/2002	Margaret E. Reinhard	Wolfeboro, N.H.	Joseph McLaughlin	Della Gerrity
12/05/2002	Caroline Tappan Tupeck	Tuftonboro, N.H.	Wallace Nudd	Blanche LeClair

I hereby certify that the above is correct, to the best of my knowledge and belief. Leanora P. Quilliam, Town Clerk

NOTES

THIS IS REGISTERED IN THE TOWN OF ILLICHOVO
 For the Year January 1 - December 31, 2012

Sl. No.	Particulars	Particulars	Particulars
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FOR THE YEAR JANUARY 1 - DECEMBER 31, 2012
 DEVILS REGISTERED IN THE TOWN OF ILLICHOVO

