



*“The Town of Jackson’s  
new Public Safety Facility  
is dedicated to  
the past, present and future Highway Crew”*



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**TOWN OFFICERS**  
**ELECTED OFFICIALS**

**MODERATOR**

Willis Kelley 2012

**TOWN CLERK & TAX COLLECTOR**

Jeanette Heidmann 2014

**SELECTMEN**

Beatrice Davis 2012

Jerome Dougherty IV 2013

John Allen 2014

**TREASURER**

Warren Schomaker 2014

**TRUSTEES OF TRUST FUNDS**

David Matesky 2012

Sally Treadwell 2013

Margaret (Joan) Davies 2014

**TRUSTEES OF CEMETERIES**

Lee Phillips 2012

Alicia M. Hawkes 2013

Barbara Theriault 2014

**LIBRARY TRUSTEES**

Edith Houlihan 2012

Lisa White 2012

Allen Brooks 2013

Sarah Duffy 2013

Joyce Allan 2014

**SUPERVISORS OF THE CHECK LIST**

Joan Aubrey 2012

Karen Amato 2014

Barbara Meserve 2016

**TOWN AUDITOR**

Martha Benesh 2012

## RESULTS OF THE JACKSON TOWN MEETING

March 10, 2011

Polls were opened at 8:04 AM and closed at 7 PM on March 8<sup>th</sup> by Moderator Willis Kelley to vote on Article 1.

The town meeting was called to order by Moderator Kelley on Thursday, March 10<sup>th</sup> at 7:02PM. He then led the attendees in the Pledge of Allegiance and one verse of God Bless America. Tim Scott asked the group to remember those who were with us last year but who are no longer with us. He then gave a short blessing. In his opening comments Moderator Kelley asked for a motion to dispense with the reading of the entire warrant since we will be reading and addressing each warrant individually. So moved and passed.

Article 1 was voted on at Town Elections held March 8, 2011 at the Whitney Center. Results of article 1 were announced:

**ARTICLE 1:** To choose the necessary Town Officers for the ensuing year:

<u>Position</u>	<u>Elected Candidate - # of votes</u>
Selectmen for 3 yrs	John D. Allen - 258
Town Clerk/Tax Collector for 3 yrs	Jeanette Heidmann - 260
Treasurer	G. Warren Schomaker - 330
Trustee of Trust Funds for 3 yrs	Margaret (Joan) Davies - 338
Library Trustee for 3 yrs	Joyce M. Allan - 358
Cemetery Trustee for 3 yrs	Barbara M. Theriault - 359
Town Financial Auditor	TBD
School Board Member for 3 yrs	Andy Kearns - 300
School Board Member for 3 yrs	Joe Kopitsky - 239
School Moderator for 1 yr	Timothy Scott - 338
School Treasurer for 1 yr	Christine Thompson - 2
School Clerk for 1 yr	TBD

The moderator asked the selectmen for introductory comments. Selectman Davis thanked Bill Botsford for his years of service and thanked Dave Mason for his term as selectman. Selectman Dougherty IV indicated the 2011 tax rate would be \$12.85 including the state wide property tax initiative if all the articles below pass. Without the state wide initiative the rate would be \$11.34. March 15<sup>th</sup> the house is taking up a bill to eliminate the state wide initiative so watch for the results. We can't raise the tax rate before the June bills so this means the Dec tax bill will spike once the rate is implemented. In 2012 – 2014 there is a lot on the table for the state so we will probably owe more in state taxes.

Articles 2-28 were voted at the Town Meeting March 10, 2011

**ARTICLE 2:** To see if the Town will vote to raise and appropriate the Selectmen's recommended Operating Budget of the Town in the amount of \$1,705,185.00, not including appropriations by special warrant articles and other appropriations voted separately (see 2011 Budget totals attached).

**DISCUSSION:** Moderator Kelley explained that the total of the town's operating budget is reflected in article two and the article will be voted on in its entirety. The following reflects questions and discussion on several of the line items which make up article two:

**Legal Expenses** – Someone asked why the legal budget was double. Chairman Mason explained there are two pending cases, one in Aug and one in Dec which we could potentially have to cover. What are the issues? One is a contract dispute; one is the enforcement of a building code violation. Shana Myers inquired why legal fees are being spent on a case where people weren't aware of the codes. Moderator Kelley responded the case had merit and won't allow discussion of the details here. Bill Wogisch asked if part of the legal fees are for a suit that was settled last week, why are the funds still in the budget? Selectman Dougherty IV responded that regardless of the status, there will still be legal services in relation to the issues. Moderator Kelley reminded the attendees if they feel these legal bills aren't justified, they can move to amend the total appropriation up or down. Christine Crowe asked what happens to the funds if the town doesn't spend the monies on legal fees. Selectman Dougherty IV indicated the funds, if unspent, go back to the tax payers as an increase in the General Fund Reserve and indicated the selectmen do the best job they can on estimating what will be needed.

**Cemeteries** - Barbara Balfour commented that \$10,288 seemed high for 2010 expended wages for the cemetery and inquired what people are doing 12 hours/week for 32 weeks. Barbara M. Theriault, re-elected Cemetery Trustee, responded that Pat Donnelly is there more than 12 hours a week, trimming around the stones and keeping both of the town cemeteries in beautiful condition. This is a sacred place for those who have chosen this as their final resting place.

**Police Department** - Dick Bennett asked if the \$10,000 special detail is reimbursable and the Moderator confirmed it is.

**Transfer Station** - Gino Funicella provided some background on the transfer station. In 1982 the Towns of Jackson & Bartlett entered into an agreement to run a joint transfer station. The agreement signed at the time said the costs would be apportioned to each town based on equalization. The agreement could only be changed or modified by a vote of the towns. In 1991 the transfer station started operating as a joint facility; however, the apportioning has never been enforced. Gino Funicella understands that lawyers met last week and came to the agreement at 75% Bartlett/25% Jackson on maintenance and operating costs including wages and benefits, 60%/40% on heavy equipment and 50%/50% on buildings and roads. Over the years, Jackson has spent at least \$400,000 over and above the amounts called for in the agreement. If there is going to be a new agreement, then the towns should be permitted to vote. The lawyers are anxious to settle this quickly. At this point Moderator Kelley called for the Question. Gino Funicella responded, asking if the selectmen will allow the town to vote on termination of the original agreement, and to vote on the new agreement. Moderator Kelley clarified these agreements will not be voted on tonight. Chairman Mason indicated the selectmen will continue to work this issue and Selectman Dougherty IV concluded by adding when the time is right, the selectmen will bring this to the town in the appropriate forum.

Moderator Kelley reminded attendees we are at the bottom line as written on Article two.  
Vote: Verbal approval (unanimous)

**ARTICLE 3:** To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be deposited into the existing Fire Truck Capital Reserve Fund (fund balance as 12/31/10 - \$108,851.00). Selectmen Favor

**DISCUSSION:** None Vote: Verbal approval (unanimous)

**ARTICLE 4:** To see if the Town will vote to raise and appropriate the sum of \$84,700.00 for the purpose of highway repair and reconstruction. Said funds to come from the Special Revenue Fund known as the Highway Repair and Reconstruction Fund (fund balance as of 12/31/10 - \$42,122.00) held by the Treasurer. The remaining \$42,578.00 balance to be offset with the Highway Block Grant received in 2011. Selectmen Favor

**DISCUSSION:** None Vote: Verbal approval (unanimous)

**ARTICLE 5:** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing heavy highway vehicles to be known as the Heavy Highway Vehicle Fund and raise and appropriate the sum of \$25,000.00 to be placed in said fund; and furthermore, to appoint the Board of Selectmen as agents to expend. Selectmen Favor

**DISCUSSION:** Jerry Dougherty III. wishes to amend as follows: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing heavy highway vehicles to be known as the Heavy Highway Vehicle Fund and raise and appropriate the sum of \$25,000.00 to be placed in said fund. Moved and 2<sup>nd</sup>

Discussion on amendment: Dick Badger requested a clarification that the intent is to have the vote come back to the town. Jerry stated that the way it is written the selectmen could approve to buy any piece of heavy equipment. In this case we don't know what they want to buy or when they want to buy it. Gino Funicella responded that allowing the selectmen to vote allows them to respond at times other than at a town meeting. Ray Abbott commented that we don't know who the selectmen are going to be in the future. Being in the equipment business you can lease the equipment until the town meeting when the vote to buy is authorized. Chairman Mason responded that even though the fund is for highway equipment at this point we don't know what equipment we are going to need and when we will need it. To have to wait until the following town meeting limits the flexibility of the selectmen. Moderator Kelley clarified this amendment is ONLY for article 5, and does not apply to any of the other capital reserve funds articles. Selectman Dougherty IV spoke to the lease option saying the capital reserve fund is meant to purchase equipment, not to respond to an emergency situation. There are other ways to deal with emergencies. He went on to say the current thinking is that we will need a grader but there are some who don't think that is necessary. Sam Harding asked Selectman Dougherty IV if he supports his dad Jerry Dougherty III and he responded yes he changed his mind since the article was discussed by the selectmen.

Vote on Article 5 amendment: By show of hands - defeated

Vote on Article 5: Verbal approval

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be placed in the Highway Truck Capital Reserve Fund (fund balance as of 12/31/10 - \$133.00). Selectmen Favor.

**DISCUSSION:** None    Vote: Verbal approval (unanimous)

**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Highway Equipment Purchase, Repair or Lease Expendable Trust Fund (fund balance as of 12/31/10 - \$6,538.00). Selectmen Favor.

**DISCUSSION:** None    Vote: Verbal approval (unanimous)

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Bridge Repair & Maintenance Expendable Trust Fund (fund balance as of 12/31/10 - \$34,639.00). Selectmen Favor

**DISCUSSION:** None    Vote: Verbal approval (unanimous)

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be placed in the State Aid Reconstruction Expendable Trust Fund (fund balance as of 12/31/10 - \$9,259.00) Selectmen Favor

**DISCUSSION:** Paul Palubniak asked what this fund is. Moderator Kelley responded it is basically replacement/repair of the state roads. Road Agent Jay Henry clarified that the state is suppose to match funds raised by the town but it looks like the state won't match this \$20K because of budget shortfalls. Moderator Kelley stated that he believes it is a state law; the state must match the funds if the town raises them. Chairman Mason indicated if there are not state funds we could carry over these monies in the Expendable Trust and hold them until the state has money. Dick Badger stated he thought the arrangement was we plow the roads and the state maintains them. Moderator Kelley clarified that the state won't maintain the roads until the town raises a portion of the funds. This article has been on the warrant for many years. Ray Abbott, former Selectman, commented that this has always been a good deal for Jackson because the state aids us in maintaining the road.

Vote: Verbal approval (unanimous)

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of \$52,401.00 for the support of the Jackson Public Library. The sum of \$44,598.00 to be raised from taxation and the remainder, \$7,803.00 to be offset with library trust funds and gifts. Selectmen Favor

**DISCUSSION:** Christine Crowe noted she couldn't find anything in the report that explained how the library is spending their funds. Selectman Dougherty IV responded that this is a very frugal group. Their request this year is up because of the higher anticipated heating bills and the trust fund balances being diminished in the economic downturn. The meeting attendees were referred to pg 43 of the town report for the Jackson Public Library Budget detail.

Vote: Verbal approval

**ARTICLE 11:** To see if the Town will vote to raise and appropriate the sum of \$11,000.00 to be deposited into the Baker Prospect Farm Trust (fund balance as of 12/31/10 – \$70,423.00). Said funds to come from the Unreserved Fund Balance, which



represents the same income amount of \$11,000.00 from the Baker Prospect Farm's 2010 timber sales. Conservation Commission and Selectmen Favor

**DISCUSSION:** Frank Benesh inquired how the monies are taken out of this fund.

Barbara Balfour asked if the article is defeated will the funds remain in the unreserved fund, to which the response was yes. Selectman Dougherty IV noted the funds for this article came from the timber sale on this property and this article is simply placing the monies back into the funds to benefit this trust. Steve Piotrow asked what the funds are used for and Selectman Chairman Mason responded the funds are used to maintain the Prospect Farm property.

Vote: Verbal approval (unanimous)

**ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of \$13,000.00 to come from the Baker Prospect Farm Trust to pay for the expense of a boundary survey (fund balance as of 12/31/10 – \$70,423.00). Conservation Commission and Selectmen Favor

**DISCUSSION:** Martha Benesh asked if this work will go out for bid. It was confirmed that, yes, the Conservation Commission will seek three bids. Barbara Balfour asked what land the boundary survey is for. The funds from this trust can only be used for the Baker Prospect Farm and there are two lines of that property that are unclear. Martha Benesh questioned why only two lines and Phil Davies clarified there are two boundary lines that are unclear as they abut private land while the other lines abut national forest and the Forest Service keeps their lines well delineated.

Vote: Verbal approval (unanimous)

**ARTICLE 13:** Shall the Town vote to adopt the provisions of RSA 36-A:4-a, I(b) to authorize the Conservation Commission to expend funds for contributions to “qualified organizations” for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property?” Conservation Commission and majority of Selectmen Favor

**DISCUSSION:** Bob Davis raised concerns about the use of town money for this stating the town would lose control over the funds and the property. Phil Davies indicated there are considerable funds involved in obtaining a conservation easement. The Conservation Commission has no immediate plan to offer funds to any specific individual, however, if the situation comes up, the Conservation Commission would like the authority to assist the land owner with somewhere in the neighborhood of \$5,000, a relatively small amount compared to the expenses involved. George Howard objected to funding situations where the town has no control over what is done with the monies, stating we should keep the funds under town control. Phil Davies clarified that conservation easements do not affect the ownership of the land and the town is not giving up any property interest if an outside organization holds the easement. Selectman Dougherty IV added this gives private land owners assistance in the process of applying for the conservation easement. Martha Benesh stated there are people that want to give their land to the town, to which Selectman Dougherty IV responded this is a separate issue. Martha Benesh then stated if the Conservation Commission did their job they could manage the easements and she doesn't understand why we are being asked to use town money to help private land owners. Larry Garland stated that in order for land to qualify for an easement, it must have a public

benefit, noting specifically per the Internal Revenue Service, the land must provide a benefit to the town. Barbara Balfour asked where the funds come from and Selectman Dougherty IV stated from the conservation fund. There was a question about the tax benefit and Phil Davies pointed out that most land considered for easement is already in current use. We have some elderly people who are land rich and cash poor and this is a benefit to both them and the town.

Vote: Verbal approval

**ARTICLE 14:** To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Police Cruiser Capital Reserve Fund (fund balance as of 12/31/10 - \$40,506.00). Selectmen Favor

**DISCUSSION:** Bill Wogisch asked why this is down to \$5,000. He thought the amount going into this capital fund was always \$10,000/year. Selectman Chairman Mason responded that the police department requested a lesser amount this year. Gino Funicella believed we have a trade unit which will help lower the amount of what is needed to purchase. Moderator Kelley clarified the trade-in is a current transaction, not a future need. Selectman Dougherty IV reiterated this is all the money we need. Bill Wogisch moved to amend the article to read \$10,000 instead of \$5,000 (seconded by Sam Harding) No discussion on the amendment.

Vote on Article 14 amendment: Verbally defeated

Vote on Article 14: Verbal approval (unanimous)

**ARTICLE 15:** To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to be placed in the Police Department Equipment Expendable Trust Fund (fund balance as of 12/31/10 - \$911.00). Selectmen Favor

**DISCUSSION:** None Vote: Verbal approval (unanimous)

**ARTICLE 16:** To see if the Town will vote to raise and appropriate the sum of \$7,480.00 to be placed in the Transfer Site Buildings & Recycling Equipment Expendable Trust Fund (fund balance as of 12/31/10 -\$73,488.00). Said funds to come from the Unreserved Fund Balance (fund balance as of 12/31/09 - \$785,649.00). Selectmen Favor

**DISCUSSION:** None Vote: Verbal approval (unanimous)

**ARTICLE 17:** To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the purpose of providing Public Education and Government (PEG) television broadcast on cable channel 3 to cable subscribers and to fund said amount to Valley Vision, a private non-profit organization for said services. Selectmen Favor

**DISCUSSION:** Dick Badger asked if this means we will get channel 3? Selectman Dougherty IV responded that we will get channel 3 but we will not get televised coverage of our town meetings. Barbara Balfour reiterated we will be getting what is available on their web site. Kathy Byrne asked why we are doing this to which Chairman Mason responded that the town has had several requests in the past to do this. Gino Funicella stated these funds come from the fees you pay to the cable company. Selectman Dougherty IV clarified that these funds have to be appropriated. Sarah Clemons asked if when the selectmen spoke to the cable company, did they give us a fee quote to have the town meetings taped. Selectman Dougherty IV believes the charge was by the hour and would have been about \$15-20K/year. Dick Badger commented that the transmitter was paid for by the Town of Conway and we thank them for that resource.

Vote: Verbal approval

**ARTICLE 18:** To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to be placed in the Town Office Equipment Fund (fund balance as of 12/31/10 - \$10,835.00). Selectmen Favor

**DISCUSSION:** None    Vote: Verbal approval (unanimous)

**ARTICLE 19:** To see if the Town will vote to raise and appropriate the sum of \$9,006.45 to replace withdrawn principal to the following: \$5,010.00 to the G.A. Wentworth Fund (#0015); \$2,000.00 to the March Memorial Cemetery Fund (#0040) and the remainder of \$1,996.45 to the Jackson Cemetery Fund (#0013). Selectmen Favor

**DISCUSSION:** None    Vote: Verbal approval (unanimous)

**ARTICLE 20:** To see if the Town will vote to raise and appropriate the sum of \$185,000.00 to purchase 1+/- acre plot of land on the Village House property currently on the market for subdivision / sale at \$185,000.00 for an additional public parking area with direct access to the ball park, town pond, cross country ski trails, the heritage walk, and access to local shops, the town office and the new library. Submitted by petition. Selectmen do not favor.

**DISCUSSION:** Ray Abbott declared that this is the most ridiculous thing he has ever heard adding that people won't walk from this area. We have parking on Gray's Inn Property which is more convenient and people don't even use that. Joyce Allan added we don't really need the property for parking for the library since the town does have the Gray's Inn parking so what is the value to the town? Chairman Mason responded that we have relatively little land for the town and this would be valuable to the town. Bill Wogisch asked who came up with that ridiculous price. We need to have the land appraised, further stating we don't need this land and to give the people in the town a break. John Partoon, owner of the land, indicated they will sell this property either to the town or to someone else. The valuation was done by Dick Badger's team and by Black Bear Realty. The original recommended selling price was up to \$225,000, but was split between the two valuations as an average and it is being offered to the town at the current listing price of \$185,000. Paul Palubniak asked if the land needs to be used for parking and what would be the cost to prepare the land? Selectman Davis added the town has land, we don't need this. Someone asked if someone else buys this could they build anything within the commercial zone. Yes in accordance with the zoning restrictions. Angus Badger stated it would be nice to have the town develop some convenient parking for the ball fields. Parking on the street is limited and the Gray's Inn property is not convenient when you are lugging equipment. Gino Funicella pointed out that availability of land on that side of the road (the ball field side) is limited. We need to consider this, not just dismiss outright. Selectman Dougherty IV noted this article has a 48 cents/1000 tax impact. Selectman Mason pointed out that this funding could come from the general fund reserve, currently at \$850,000 so the tax rate would not be impacted by this article. Jerry Dougherty III asked if the price was negotiated and Selectman Dougherty IV responded that the article was brought in as a petition and the price was stated. Andy Kearns added that there is an annual easement currently granted to the Jackson Ski Touring Foundation and there is a real potential the new owner would not provide that. John Partoon, the land owner, said the sale includes a subdivision. Bob Davis stated that under that land is a burned out structure so you don't know what is under the ground. Dudley Davis asked

who pays listing price these days adding since we won't agree on a price he recommends disapproval. Donna Schiegoleit re-asked the earlier question: does it have to be used for parking?

Moderator Kelley responded that to be safe, we could recommend an amendment to take out the parking limitation. Donna made an amendment to strike the 5 words for an additional public parking area. A point of order was raised asking if you can amend a petition. Moderator Kelley said he would check with the Secretary of State and the Attorney General. The Moderator took 1 minute to research the Local Government Center book. He concluded an amendment to the petition could be accepted but may later be overturned by the state. Dick Badger speaking to the amendment stated that if you take out the parking there are some people who wouldn't vote for it thinking it might become another sand & salt dump.

Voting for article 20 amendment: Verbal defeat

Back to the original article Betsey Harding proposed a similar amendment worded at \$185,000 for possible use as additional parking. Moderator Kelley noted this doesn't change previous amendment and so would not accept the amendment. Barbara Balfour asked if we have to spend \$185,000? Selectman Dougherty IV responded by saying there are clearly several things in this article that need clarification and asked if the lot currently exists as a sub-division. The response was no. He suggested allowing the selectmen to negotiate a better price and to allow seller to achieve a sub-division. Dick Badger asked if the selectmen have a plan for Gray's Inn garage to which Selectman Dougherty IV said it is used as a storage facility. Moderator Kelley pointed out there is still more land available in the original Gray's Inn purchase. John Partoon said the original petition said up to \$185,000 and that the sub-division work was included in the price. Moderator Kelley clarified with the selectmen that the article appears as the petition was submitted. Moderator Kelley went on to say the state of NH is very clear on petitioned articles. He called for any other amendments and hearing none moved to the question: the article at hand as written.

Vote: Verbal defeat (unanimous)

**ARTICLE 21:** To see if the Town will vote to raise and appropriate the sum of \$1,729.00 for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Jackson. Submitted by petition. Selectmen Favor

**DISCUSSION:** None Vote: Verbal approval (unanimous)

**ARTICLE 22:** To see if the Town will vote to raise and appropriate the sum of \$1,837.00 (level funded from last year) to support Jackson home delivered meals (Meals on Wheels), congregate meals transportation and program services provided by the Gibson Center for Senior Services, Inc. Submitted by petition. Selectmen Favor

**DISCUSSION:** Gino Funicella stated he brought this petition and this service provides a good service to the town of Jackson.

Vote: Verbal approval (unanimous)

**ARTICLE 23:** To see if the Town will vote to raise and appropriate the sum of \$716.00 to assist the Mental Health Center. Submitted by petition. Selectmen Favor

**DISCUSSION:** None Vote: Verbal approval (unanimous)

**ARTICLE 24:** To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Jackson. Submitted by petition. Selectmen favor  
**DISCUSSION:** None   Vote: Verbal approval

**ARTICLE 25:** To see if the Town of Jackson will vote to raise and appropriate the sum of \$2,400.00 for the Early Supports and Services Program (birth to 3 years) of Children Unlimited, Inc. Submitted by petition. Selectmen Favor  
**DISCUSSION:** None   Vote: Verbal approval (unanimous)

**ARTICLE 26:** To see if the Town will vote to raise and appropriate the sum of \$660.00 in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. Selectmen Favor  
**DISCUSSION:** None   Vote: Verbal approval (unanimous)

**ARTICLE 27:** To see if the Town will vote to change the payment method in which the Town Clerk/Tax Collector and appointed Deputy Town Clerk/Deputy Tax Collector are compensated from the current system of salary, hourly and fees collected to a method of either salary or hourly pay. The salary or hourly rate shall be negotiated between the Selectmen and the elected Town Clerk/Tax Collector and appointed Deputy. Selectmen Favor

**DISCUSSION:** Selectman Dougherty IV stated the Selectmen needed to amend this article to a method of salary only. Chairman Mason clarified that this was proposed by the newly elected collector/clerk and the Selectmen agreed that the salary / fees be rolled into a salary. Since we don't know what hours the office will be open, an hourly rate would be risky. Because we gross appropriate, the amount remains about the same. The deputy would still be paid hourly but not fees. Edith Houlihan indicated that at candidate's night an hourly rate was discussed. Is hourly rate more appropriate? Selectman Dougherty IV reiterated that since the selectmen don't know what hours the new clerk/collector is going to work, it would be difficult to know what to budget. The newly elected clerk/collector was asked if she was okay with this and she responded in the affirmative.

Amendment to Article 27: To see if the Town will vote to change the payment method by which the Town Clerk/Tax Collector is compensated from the current system of salary, hourly and fees collected to salary only.

Vote on amendment to article 27: Verbal approval (unanimous)

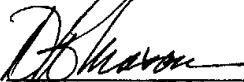
Vote on article 27: Verbal approval (unanimous)

**ARTICLE 28:** To act upon other business which may legally come before this meeting.  
**DISCUSSION:** Dick Bennett asked if the state building code had been properly adopted by the town. Selectman Mason pointed out that the town doesn't have to adopt the state code, it is the code. He went on to say what the town has to do is have an enforcement mechanism. The enforcement mechanism is the permit


system. There is a question if we have to enforce the mechanism. The answer is no but the selectmen have chosen to enforce it.

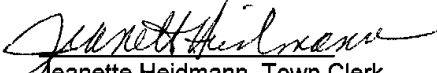
Betsey Harding thanked the friends of the community center for hosting the potluck which preceded the meeting. Gino Funicella requested if there are any discussions to address the building code that they be placed on the selectman agenda so the public is aware. Moderator Kelley apologized for the confusion around Articles 20 and 27 and promised to be better prepared.

There being no further business a motion was made and seconded to dissolve. Moderator Kelley dissolved the meeting at 9:30pm.

  
\_\_\_\_\_  
Dave Mason, Selectman

  
\_\_\_\_\_  
Beatrice Davis, Selectman

  
\_\_\_\_\_  
Jerome Dougherty IV, Selectman

  
\_\_\_\_\_  
Jeanette Heidmann, Town Clerk

A true copy attest

Atch: Summary of 2011 Warrant Articles Approved Budget

2011 Warrant Article Totals

ART 2	Operating Budget of the Town	\$1,705,185.00
ART 3	Fire Truck Capital Reserve Fund	\$50,000.00
ART 4	Highway Repair/Reconstruction Fund	\$84,700.00
ART 5	Heavy Highway Vehicle Fund	\$25,000.00
ART 6	Highway Truck Capital Reserve Fund	\$25,000.00
ART 7	Highway Equip Purchase, Repair or Lease Expendable Trust Fund	\$5,000.00
ART 8	Bridge Repair/Maintenance ETF	\$10,000.00
ART 9	State Aid Reconstruction ETF	\$20,000.00
ART 10	Jackson Public Library	\$52,401.00
ART 11	Baker Prospect Farm Trust	\$11,000.00
ART 12	Baker Prospect Farm Trust (Survey)	\$13,000.00
ART 14	Police Cruiser Capital Reserve Fund	\$5,000.00
ART 15	Police Department Equipment ETF	\$3,000.00
ART 16	Transfer Site Buildings & Recycling Equipment ETF	\$7,480.00
ART 17	PEG TV Channel 3 (Valley Vision)	\$5,000.00
ART 18	Town Office Equipment Fund	\$3,000.00
ART 19	Principal Withdrawal Replacement (3 Funds)	\$9,006.45
ART 21	White Mountain Community Health Center	\$1,729.00
ART 22	Meals on Wheels	\$1,837.00
ART 23	Mental Health Center	\$716.00
ART 24	Tri-County Community Action	\$3,000.00
ART 25	Early Supports & Service Program	\$2,400.00
ART 26	Starting Point	<u>\$660.00</u>
	Total	\$2,044,114.45





# Financial Reports



**TREASURER'S REPORT**  
**SUMMARY OF 2011 RECEIPTS**

**GENERAL FUND & PAYROLL ACCOUNT**

Received From:	
Tax Collector	4,219,329.36
Town Clerk	196,362.58
Federal Government	76,590.00
State Government	104,970.03
Refunds/Reimbursements	195,883.35
Interest	-
Income from Departments	9,215.04
Other Sources	818,863.96
Total Receipts for 2011	<u>\$5,621,214.32</u>
Cash on Hand: January 1, 2011	648,397.72
Paid out by Selectmen's Orders	<u>(4,932,052.43)</u>
Cash balance at December 31, 2011	<u>\$1,337,559.61</u>

**DETAIL OF GENERAL FUND RECEIPTS**

**TAX COLLECTOR**

2010 Property Taxes	366,171.71
2011 Property Taxes	3,684,230.91
Property Overpayments	9,167.87
Property Tax Interest	19,208.26
Property Tax Penalties	1,469.08
Lien Interest	24,268.53
Lien Penalties	2,201.92
Yield Tax (Timber)	7,803.42
Redemptions	104,807.66
	<u>\$4,219,329.36</u>

**TOWN CLERK**

Auto Permits	187,230.83
Due to Interware	251.65
Marriage Licenses	800.00
Certified Copies	611.00
Dog Licenses	672.50
Clerk Fees	6,105.00
Miscellaneous	691.60
	<hr/>
	<b>\$196,362.58</b>

**FEDERAL GOVERNMENT**

Payment in Lieu of Taxes	76,590.00
	<hr/>
	<b>\$76,590.00</b>

**STATE GOVERNMENT**

Highway Rep/Recon	61,000.80
Meals & Rooms	36,429.27
Misc Grants & Refunds	7,539.96
	<hr/>
	<b>\$104,970.03</b>

**REFUNDS & REIMBURSEMENTS**

Bartlett Payroll	14,191.06
Diesel reimb from School	14,832.81
Town Hall Electric	4,760.55
Reimbursement from Trustees	94,391.39
Conservation Commission	13,700.00
Contributions & Donations	2,055.49
Other Reimbursements	51,952.05
	<hr/>
	<b>\$195,883.35</b>

**INCOME FROM DEPARTMENTS**

Demolition fees	4,909.00
Selectmen's Office Income	650.00
Police Income	1,770.00
Special Duty Pay	240.00
Planning Income	1,108.00
Board of Adjustment Income	538.04
	<hr/>
	<b>\$9,215.04</b>

**OTHER SOURCES**

Septic Fees	1,215.00
Building Permit Fees	10,571.66

Cable Franchise Fee	17,799.33
Sale of Town Property	23,627.99
Baker Prospect Farm Timber Sale	607.52
Accrued Liabilities	2,332.06
Insurance Premium Overpay	1,149.75
Property Loss Claims	1,000.00
Rental of Town Property	75.00
Transfer from Public Safety Bond	704,322.58
Interest Earned	1,676.04
Library Construction	54,487.03
	<hr/>
	<b>\$818,863.96</b>

### **ESCROW ACCOUNT**

Balance on Hand: January 1, 2011	6,684.57
Receipts	15,303.21
Interest	15.91
Expended from Escrow Account	(5,851.00)
Balance on Hand December 31, 2011	<b>\$16,152.69</b>

### **HIGHWAY REPAIR & RECONSTRUCTION FUND**

Balance on Hand January 1, 2011	42,122.58
State of NH Appropriation	41,813.27
Interest	107.06
Transfer to General Fund	(61,000.80)
Balance on Hand December 31, 2011	<b>\$23,042.11</b>

### **CONSERVATION COMMISSION**

Balance on Hand at January 1, 2011	39,203.65
Interest	60.95
Expended	(27,310.11)
Balance on Hand December 31, 2011	<b>\$11,954.49</b>

### **LIBRARY CONSTRUCTION**

Balance on Hand at January 1, 2011	8,747.41
Friends of the Library donations	46,685.00
Grant from NHEC	5,652.50
Interest	27.84
Transfer to General Fund	(54,487.03)
Balance on Hand December 31, 2011	<b>\$6,625.72</b>

**PUBLIC SAFETY FACILITY**

Balance on Hand at January 1, 2011	755,593.24
Interest	461.30
Transfer to General Fund	<u>(705,285.26)</u>
Balance on Hand December 31, 2011	<b>\$50,769.28</b>

**OLD LIBRARY BUILDING**

Balance on Hand at January 1, 2011	0.00
Donation	100.00
Interest	<u>0.02</u>
Balance on Hand December 31, 2011	100.02

Respectfully Submitted  
G. Warren Schomaker, Treasurer

## TAX COLLECTOR'S REPORT

<b>Uncollected Taxes 01/01/11</b>	<b><u>2011</u></b>	<b><u>2010</u></b>
Property Taxes		\$366,214.75
Timber Yield Taxes		0.00
Prior Year Credits Balance	(\$424.23)	
This Year's New Credits	(9,167.87)	
 <b>Taxes Committed this Fiscal Year</b>		
Property Taxes	4,119,536.00	
Land Use Change Taxes	0.00	
Timber Yield Taxes	8,345.30	
 <b>Overpayments</b>		
Credits Refunded	9,167.87	
Interest Late Tax	3,334.28	17,343.06
<b>Total Debits</b>	<b>\$4,130,791.35</b>	<b>\$383,557.81</b>
 <b>Remitted to Treasurer:</b>		
Property Taxes	\$3,684,655.14	\$246,482.69
Land Use Change Taxes	0.00	0.00
Yield Taxes	7,803.42	0.00
Interest & Penalties	3,334.28	17,343.06
Conv. To Liens (Principal Only)	0.00	119,689.02
Prior Year Overpay Assigned	(424.23)	
 <b>Abatements</b>		
Property Taxes	281.43	43.04
Current Levy Deeded	541.88	0.00
 <b>Uncollected Taxes end of year</b>		
Property Taxes	434,599.43	
Yield Taxes	0.00	
Property Tax Credit Balance	0.00	
<b>Total Credits</b>	<b>\$4,130,791.35</b>	<b>\$383,557.81</b>

Respectfully Submitted,  
Jeanette Heidmann, Tax Collector

## TOWN CLERK'S REPORT

### **Automobile Permit Fees**

Year	of Permits #	Amt. paid in Permits
2011	108	9,938.00
2012	1,227	170,422.83
2013	30	6,870.00
<b>Total Permit Fees</b>	<b>1,365</b>	<b>\$187,230.83</b>

Marriage License Fees paid to State	800.00
Certified Copy Fees paid to State	611.00
Dog License Fees	672.50
Uniform Commercial Code Filing Allocation	495.00
Copies of Checklist	50.00
Duplicate Tax Bills	2.00
Dog Fines	0.00
Misc/Postage	136.85
Fees Paid to Interware	244.15
<b>Total</b>	<b>\$3,011.50</b>

### **Clerk Fees Collected and Paid to Town Treasurer**

Municipal Agent Fees	3,897.00
Auto Permits and Title filing	1,695.00
Dog Licenses	134.00
Marriage Licenses (20 @ \$7.00)	140.00
Certified Copies	239.00
Association Filings	10.00
Wetlands Permit fee	10.00
Tax Scholarship	50.00
<b>Total Clerk Fees</b>	<b>\$6,125.00</b>

**Total Receipts Paid to Treasurer** **\$196,367.33**

Respectfully Submitted,  
Jeanette Heidmann, Town Clerk

**TAX LIEN ACCOUNTS SUMMARY**

	Prior Year Levies		
	2010	2009	2008+
Unredeemed Liens Beg. Yr.		\$51,056.68	\$52,092.21
Liens Executed dur Fis Yr	\$128,145.55		
Interest & Cost Coll.	6,371.82	1,103.89	18,994.74
<b>Total Lien Debits</b>	<b>\$134,517.37</b>	<b>\$52,160.57</b>	<b>\$71,086.95</b>
 <b>Remitted to Treasurer</b>			
Redemptions	\$51,533.98	\$6,821.47	\$46,452.21
Interest & Cost Coll.	6,371.82	1,103.89	18,994.74
Abate. Unredeem. Liens	63.90		
Liens Deeded to Municipality	0.00	0.00	0.00
Unredeemed Liens Bal	76,547.67	44,235.21	5,640.00
<b>Total Lien Credits</b>	<b>\$134,517.37</b>	<b>\$52,160.57</b>	<b>\$71,086.95</b>

Fiscal Year Ending December 31, 2011

Respectfully Submitted,  
Jeanette Heidmann, Tax Collector



## BALANCE SHEET DECEMBER 31, 2011

### ASSETS

TD Bank	
General Fund Checking	1,322,579.25
Payroll Account	<u>14,980.36</u>
Cash Balance as of 12/31/11	\$1,337,559.61

Other Current Assets	
Taxes Receivable	434,599.43
Tax Deded Property	16,409.05
Tax Liens Receivable	<u>126,422.88</u>
Total Other Current Assets	\$ 577,431.36

**Total Assets** **\$ 1,914,990.97**

### LIABILITIES & EQUITY

Liabilities	
Due to Jackson School Districts	901,141.00
Due From Library CP	(589,214.49)
Health Insurance w/h	382.85
Due to Interware	4.75
Tax Overpayment Payable	<u>424.23</u>
Total Liabilities	\$ 312,738.34

Equity	
Prior Year Adjustment	91,417.00
Reserve for Encumbrances	3,696.43
Un-Designated Fund Balance	604,393.11
Opening Balance Equity	213,588.94
Net Income	<u>689,157.15</u>
Total Equity	\$ 1,602,252.63

**Total Liabilities & Equity** **\$ 1,914,990.97**

(These numbers have not been audited)

## APPROPRIATIONS & EXPENDITURES - 2011

	<u>Approp</u>	<u>Expended</u>
<b><u>GENERAL GOVERNMENT</u></b>		
Elected Officer's Salaries	18,800.00	18,800.00
Employer FICA & Medicare	1,340.00	1,634.23
Selectmen's Expenses	900.00	870.00
Treasurer's Expenses	500.00	500.00
Town Clerk & Tax Collector Office Wages	29,700.00	28,800.14
Employer FICA & Medicare	2,850.00	2,143.23
Tax Collector & Town Clerk Expenses	12,800.00	10,129.06
Elections & Registration Expenses	1,500.00	495.42
Town Office Wages	69,400.00	66,584.63
Employer FICA & Medicare	5,350.00	5,109.95
Town Office Health Insurance	21,000.00	20,987.52
Town Office NHRS Pension	4,200.00	4,112.38
Telephone	2,000.00	1,806.57
Utilities	5,700.00	5,902.59
Supplies	2,500.00	2,379.13
Postage	1,000.00	720.42
Advertisement	500.00	481.00
Accounting Expenses	12,000.00	14,852.52
Association Dues	3,750.00	3,920.89
Computer Technology & Support	8,800.00	7,776.00
Registry Recordings	100.00	56.88
Minute Recording	3,900.00	4,950.00
Equipment Repairs & Purchases	0.00	0.00
Miscellaneous Expenses	700.00	524.33
Payroll Processing Fee	3,000.00	2,596.28
Town Report Printing	1,600.00	1,164.00
Bank Fees	100.00	67.50
Reappraisal, Reval, Tax Map Updated	34,500.00	32,320.00
Legal Expenses	25,500.00	20,844.64
Jackson Planning Board	6,900.00	7,360.57
Board of Adjustment	1,500.00	1,280.62
Maintenance of Town Buildings	20,000.00	18,195.41
Insurance General	44,000.00	47,648.10

	<u>Approp</u>	<u>Expended</u>
Debt Service	0.00	0.00
Health Insurance Others	24,692.00	0.00
Building Insp & Septic Appt Reviews	25,000.00	9,689.18
Sub Total	<b>396,082.00</b>	<b>344,703.19</b>

### **CEMETERIES**

Cemetery Wages	12,000.00	3,757.55
Employer FICA & Medicare	918.00	38.06
Health Insurance	9,150.00	2,286.18
Checking Account - Cash On Hand	5,150.00	0.00
Sub Total	<b>27,218.00</b>	<b>6,081.79</b>

### **POLICE DEPARTMENT**

Police Wages	139,750.00	137,714.74
Employer FICA & Medicare	2,225.00	2,013.11
Health Insurance	70,375.00	70,369.92
NHRS Pension	24,310.00	23,779.86
Gas/Oil	10,000.00	11,842.50
Vehicle Parts & Repairs	3,500.00	3,552.01
Supplies	4,500.00	4,031.22
Telephone & Internet Access	5,000.00	4,098.09
Special Equipment	4,500.00	3,291.23
Miscellaneous	500.00	660.22
Special Detail	10,000.00	422.00
Sub Total	<b>274,660.00</b>	<b>261,774.90</b>

### **BARTLETT-JACKSON AMBULANCE**

Operating Expenses	Sub Total	<b>5,000.00</b>	<b>60.00</b>
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### **FIRE DEPARTMENT**

Fire Fighters & Warden Wages	50,000.00	51,841.00
Fire Code Inspection Wages	17,000.00	16,377.60
Employer FICA & Medicare	5,300.00	5,333.48
Gasoline/Oil	1,500.00	2,965.17
Operating Expenses	18,500.00	18,645.94
Special Equipment	22,000.00	15,818.56
Testing Equipment	4,500.00	5,912.46

	<u>Approp</u>	<u>Expended</u>
Utilities	11,500.00	12,127.52
Hydrant Services	5,000.00	5,000.00
Emergency Management	6,500.00	6,539.50
Emergency Communications	4,000.00	5,586.07
Sub Total	<b>145,800.00</b>	<b>146,147.30</b>

**HIGHWAY DEPARTMENT**

Wages	164,600.00	153,537.95
Employer FICA & Medicare	12,400.00	11,821.09
Health Insurance	49,500.00	42,321.00
NHRS Pension	13,150.00	11,322.35
Gasoline & Diesel Fuel	35,400.00	43,348.76
Telephone & Internet Services	2,300.00	2,895.06
Heavy Equip Parts & Repairs	19,000.00	19,326.15
Special Equipment	15,000.00	20,602.24
Supplies Small Tools & Oil	15,000.00	17,766.79
Training & Misc Expenses	43,000.00	41,558.05
Contract Hire, Mowing & Rental	22,000.00	12,705.62
Backhoe Lease	23,300.00	23,161.21
Utilities	10,200.00	9,210.89
State Highway Block Grant	84,700.00	61,000.80
Road Maintenance & Construction	125,000.00	125,000.00
Sand	24,000.00	16,900.50
Gravel	12,000.00	12,145.56
Salt	30,000.00	36,045.80
Culverts	5,000.00	7,805.80
Street Signs & Flags	2,000.00	2,791.13
Street Lighting	9,000.00	9,240.19
Safe Routes to School	5,000.00	0.00
Garage-Salt Shed Bond Interest	17,625.00	17,624.22
Sub Total	<b>739,175.00</b>	<b>698,131.16</b>

**TRANSFER STATION**

Wages	72,200.00	53,541.90
Employer FICA & Medicare	5,550.00	4,061.50
Health Insurance	45,700.00	31,168.95

	<u>Approp</u>	<u>Expended</u>
NHRS Pension	6,800.00	4,791.41
Joint Operating Account	0.00	0.00
Repairs & Parts	5,000.00	0.00
Jackson Operating Expenses	0.00	1,145.47
Hauling Fees	15,000.00	15,045.00
Tipping Fees	34,000.00	27,807.92
Sub Total	<b>184,250.00</b>	<b>137,562.15</b>

### **HEALTH & SOCIAL SERVICES**

Health Inspector	500.00	500.00
Animal Control	500.00	0.00
Public Welfare	6,000.00	364.64
Children Unlimited	2,400.00	2,400.00
Northern Human Services	716.00	716.00
White Mountain Community Health	1,729.00	1,729.00
Gibson Center	1,837.00	1,837.00
Tri-County Community Action	3,000.00	3,000.00
Starting Point	660.00	660.00
Sub Total	<b>17,342.00</b>	<b>11,206.64</b>

### **LIBRARY**

Library Wages	33,175.00	32,529.43
Employer FICA & Medicare	2,538.00	2,488.52
Operating Expenses from Trusts	7,803.00	0.00
Utilities Expenses	8,885.00	8,885.00
Sub Total	<b>52,401.00</b>	<b>43,902.95</b>

### **RECREATION & PARKS**

Bartlett Recreation	6,700.00	6,700.00
Fireworks	3,000.00	3,000.00
Jackson Conservation Commission	1,000.00	974.97
PEG Channel 3	5,000.00	5,000.00
Prospect Baker Farm Trust	13,000.00	4,415.00
Sub Total	<b>28,700.00</b>	<b>20,089.97</b>

### **CAPITAL RESERVE/EXP TRUST FUNDS**

Police Cruiser Capital Reserve Fund	5,000.00	5,000.00
Fire Truck Capital Reserve Fund	50,000.00	50,000.00
Heavy Hwy. Equip. Captital Reserve Fund	25,000.00	25,000.00

	<u>Approp</u>	<u>Expended</u>
Highway Truck Capital Reserve Trust Fund	25,000.00	25,000.00
Police Dept Equip ETF	3,000.00	3,000.00
Hwy Equip Purchase, Repair or Lease ETF	5,000.00	5,000.00
Bridge Repair & Maintenance Fund ETF	10,000.00	10,000.00
Town Office Equipment ETF	3,000.00	3,000.00
State Aid Reconstruction Fund ETF	20,000.00	20,000.00
Transfer Site Bldgs & Recycling Equip ETF	7,480.00	7,480.00
Baker Prospect Farm	11,000.00	11,000.00
Principle to Cemetery Trust Fund	9,006.45	9,006.45
Sub Total	<b>173,486.45</b>	<b>173,486.45</b>
<b><u>TOTAL APPROPRIATION</u></b>	<b>2,044,114.45</b>	<b>1,843,146.50</b>

### **OTHER EXPENDITURES**

Expenditures Reimbursed from Trust Funds	84,781.36
Library Construction	61,197.96
Safety Facility - Salt Shed Construction	230,114.64
Purchase of 2010 Town Liens	128,145.55
Tax Abatements & Refund of Overpayments	10,357.78
DMV Overpayment Refunds & State Fees	1,468.00
Bank Fees	188.00
County Taxes	387,358.00
Water Precinct Taxes	195,224.50
Jackson Conservation Commission Reimbursements	13,700.00
Jackson School District	1,935,590.00
SAU 9 School Bond	26,040.00
Escrow	1,402.50
FEMA - Road Repair Reimbursements	10,826.55
Accrued Liabilities Paid Out	2,511.09

**TOTAL SELECTMEN'S DISBURSEMENT** **4,932,052.43**

## SCHEDULE OF TOWN PROPERTY

As of December 31, 2011

V02-39	Town Hall Land & Building	\$349,800
R14-8	Town Office Building & Land	604,600
	Library Building	672,500
V01-38B	Shapleigh Bldg.	125,500
V09-31	Fire - Highway Land & Building	266,000
	Salt Shed	7,088
R14-8	New Highway Garage	355,100
V01-46	Gray's Inn Land & Garage	160,600
R14-29	Tyrol Communication Building only	7,500
R07-1	Prospect Farm Land	583,800
V01-42	Ball Field Park & Buildings	142,200
V02-40	Park	98,200
V02-10Q	Jackson Falls Park	41,700
V02-38	Black Mountain Road Parking Lot	58,700
R30-8	Dundee Road Cemetery	37,900
R30-9	Dundee Road Cemetery	32,500
V02-9	Mill Street Cemetery	69,300
R18-15	Former Transfer Site Meloon Road	9,700
V10-105	Profile Rock Land	97,800
R11-16	Iron Mountain Road	3,500
R12-16	Eagle Mountain Road	5,100
R12-111	Old Jackson Road	32,700
R14-1A	Main Street	12,800
V07-53	Jackson Highlands Road	12,800
V07-54	Jackson Highlands Road	14,300
	<b>TOTAL</b>	<b>\$3,801,688</b>

### OTHER PROPERTY

R13-27	Bartlett-Jackson Transfer Station Land (in Jackson)	\$164,000
	Bartlett-Jackson Transfer Sta. Bldg /Land (in Bartlett)	696,500
	<b>TOTAL</b>	<b>\$860,500</b>

Market Value: land & bldgs as of April 1, 2011

## VALUATION SUMMARY

### **VALUATION LAND**

Current Use (at Current Use Values)	\$590,868
Residential	127,490,900
Commercial	<u>6,897,400</u>
Total	\$134,979,168

### **BUILDINGS**

Residential	\$221,068,000
Manufactured Housing/Trailers	103,300
Commercial	<u>28,141,000</u>
Total	\$249,312,300

Public Utilities \$1,391,600

Total Valuation before Exemptions	\$385,683,068
Less Elderly Exemptions	(115,500)
Less Blind Exemption	(25,000)
Less Public Utilities	<u>(1,391,600)</u>
<b>Net Valuation</b>	<b>\$384,150,968</b>



## TAX RATE COMPUTATION

Total Town Appropriation	\$2,044,114.00
Less Revenues	(746,982.00)
Overlay	4,162.00
War Service Credits	<u>27,750.00</u>
Net Town Appropriation	\$1,329,044.00
School Gross Budget	\$2,310,308.00
Less Adequate Education Grant	(78,127.00)
Less State Education Tax	<u>(890,541.00)</u>
Local School Assessment	\$1,341,640.00
State Education Tax	\$890,541.00
County Tax Assessment	\$387,358.00
Total of Property Taxes Assessed	\$3,948,583.00
Less: War Service Credits	(27,750.00)
Add: Village District Commitment(s)	<u>195,247.00</u>
Total Property Tax Commitment	\$4,116,080.00
Tax Rate:	
Municipal	3.45
Local School	3.48
State School	2.32
County	<u>1.00</u>
Total Tax Rate	10.25
Jackson Water Precinct Tax where Applicable	2.50
Total Tax Rate within Precinct Water District	12.75

## TOWN AUDITORS REPORT 2010

October 20, 2011, Revised Nov 9, 2011

To: Select Board of Jackson:

I have reviewed the accounts of the Town of Jackson for the year ending 2010, using the State form MS 60A. The Clerk's and town Tax Collector office were reviewed by a professional auditor hired by the town. I understood my role there was to familiarize myself with the office and review documents, but I did not audit the area. Nor did I audit forms prepared by the CPA for the town in the Board of Selectman's Office.

My audit was based upon the Treasurer's Office, the Public Library, Trustees of the Trust Funds and Selectmen's Office as stated above. Except for the deficiencies noted below, the town accounts are well documented and controlled.

We are fortunate to have a very dedicated staff of professionals and volunteers in the town; without them we would all be at a great loss.

This exercise is to record deficiencies in the process and documentation of Town financial record keeping including the open meeting laws. I am not allowed to use professional jargon, nor present myself as more than a lay auditor.

### Deficiencies found:

1. Notices of Public meetings were not adequate
2. The Library failed to meet NH RSA's in financial reporting and documentation.

Selectmen accepted as submitted. Details of the Auditor's Review can be obtained at the Selectmen's Office.

Respectfully submitted,

Martha Benesh

Town Auditor

## JACKSON PUBLIC LIBRARY BUDGET

	2011 Actual	2012 Budget
<b>INCOME</b>		
Town Appropriation	\$41,260.46	\$50,927.00
School Appropriation	0.00	0.00
Trustees of Trust Fund Income	3,091.13	3,780.00
New Library Project Gifts	5,587.25	
Grant Income	285.00	
Gifts, Donations, Memorials	1,603.34	350.00
Annual Friends Book Sale	1,292.52	1,400.00
Porch Book Sales	694.55	500.00
Sale of Coffee	141.25	135.00
Copies	290.59	300.00
Non-Resident Fees	826.00	600.00
Lost & Damaged Book Payments	121.00	100.00
Bank Interest	134.59	72.00
<b>TOTAL INCOME</b>	<b>\$ 55,327.68</b>	<b>\$58,164.00</b>
<b>EXPENSES</b>		
Payroll Taxes	\$2,300.74	\$2,813.00
Payroll Compensation	30,074.72	36,762.00
Collection Expenses	4,692.31	5,100.00
Program Expenses	628.13	275.00
NHSL Audio Book Program	275.00	225.00
Operating Expenses	11,012.29	11,352.00
Office /Administrative	4,507.64	3,525.00
Gifts Purchased from Donations	1,116.14	0.00
<b>TOTAL EXPENSES</b>	<b>\$54,606.97</b>	<b>\$60,052.00</b>
<b>NET INCOME **</b>	<b>\$720.71</b>	<b>(\$1,888.00)</b>

\*\*Monies from Library Trust are used to fund expenses not covered from shortfall of above listed income sources

Respectfully Submitted,  
Edith Houlihan, Treasurer

**JACKSON PUBLIC LIBRARY BANK ACCOUNTS**

As of 12/31/2011

<b>ACCOUNT TITLE</b>	<b>RESTRICTIONS</b>	<b>BALANCE</b>
Klay Money Market	No Restrictions	\$ 10,145.61
Capital Tech M. M.	Technology Upgrades	3,000.00
Building Maint. M. M.	Jackson Falls Barn Building Maintenance	3,497.69
Whitney M. M.	Capital Improvements	3,528.42
March M. M.	Jackson Public Library Maint. & Improvements	47,493.10
Glass M. M.	Books & Technological Equivalent	1,166.16
Smith M. M.	Children's Books	14,763.00
Operating Check Book		6,053.42
<b>TOTAL ASSETS</b>		<b>\$89,647.49</b>

Respectfully Submitted,  
Edith Houlihan, Treasurer

**JACKSON CEMETERIES**  
**FINANCIAL REPORT**

Cash on Hand: January 1, 2011 **\$6088.24**

**RECEIPTS**

Trust Funds	472.25
Lot Assignments	200.00
Town Appropriations	6081.79
Total Income	<b>\$12,842.28</b>

**DISBURSEMENTS**

Village Cemetery:

Salary & Health Insurance	6,081.79
Repairs & Supplies (gas etc.)	34.55
Landscaping	1,950.00
Equipment & Repair	.00
To Trust Funds	400.00
Dundee Cemetery	
Maintenance (mowing, etc.)	1659.79
Total Disbursements	<b>\$10,126.13</b>

Cash on Hand: December 31, 2011 **2,716.15**

**\*\*For Salary/Health Costs see Town Operating Budget**

**BARTLETT-JACKSON TRANSFER STATION**  
**OPERATING ACCOUNT - 2011**

Beginning Balance: January 1, 2011	\$52,587.24
Deposits	76,433.09
Minus Expenses	(42,298.54)
	<b>\$86,721.79</b>

**EXPENSES- OPERATING ACCOUNT**

Androscoggin Valley: glass disposal	\$1,242.71
Atlantic Recycling: Container welding	1,768.50
AT & T	353.02
AVRDD Mt. Carberry Landfill: bulky waste	2,513.84
Beauregard Equipment: filters, alternator, solenoid,elements	3,531.81
Daily Sun, tractor sale ad	58.20
Donahue, Tucker & Ciandella, Attys., legal fees	2,471.92
Fairpoint	378.74
Frechette Tire Company, skid steer tires, foam, etc.	2,989.64
Jon Edgerly, mileage and tolls	163.60
Hilton's Heavy Equip.:electric, grease, u-joint, shaft road service	2,630.45
Intervale Lock & Safe, keys, holder, keysafe pro	103.70
Lucy Lumber: misc. bldg & equip. supplies	832.64
Jesse Lyman: diesel	3,410.21
Medeiros, Brenda, bookkeeping	2,000.00
Napa: equipment maintenance	1,159.38
New Hampshire Electric Coop.	5,646.31
North Conway Incinerator: haul off	7,380.00
NE Resource Recovery Assoc.: freon,dues, comingles	940.56
Interstate Fire; fire extinguishers	53.50
Postmaster: stamps	88.00
Smith & Town Printers: payment receipts	318.00
NH Dept. of Environmental Services; oper renewal application	50.00
Northeast Recycle Conference	392.00
Jonathan Taylor, Electrician; install new lights	1,620.91
Wildcat Service Station, gasoline	115.90
	<b>\$42,213.54</b>

**INCOME FOR OPERATING ACCOUNT**

Bartlett collected for tires/matt/refr/furn/etc.	\$14,907.00
Jackson collected for tires/matt/refr/furn/etc.	5,851.00
North East Resource Recovery Assoc.: paper, metal, etc	51,801.58
Roger Labbe: copper	1,250.00
Misc. reimbursements	2,592.92
Bad check & fees	30.59
	<b>\$76,433.09</b>

Brenda Medeiros, Bookeeper

## Bartlett Jackson Ambulance Financial Report 2011

Operating Account

Actual 2011

### **INCOME:**

Checking Acct. Balance 1/1/11	\$2,227.56
Payments	\$89,230.78
Ins. Claim Reimbursement	\$5,327.79
Void old checks	-
Jackson Appropriations	-
Bartlett Appropriations	-
<b>Total Income</b>	<b>\$96,786.13</b>

### **EXPENSES:**

Equipment Maintenance	\$468.89
Insurance	\$9,075.14
Other Expenses	\$902.17
Payroll Expenses (incl FICA, MC)	\$62,512.60
Radios	\$105.00
Repairs	\$6,547.79
Supplies/New Equipment	\$9,281.18
Telephone/Internet	\$1,546.61
Training/Dues	\$1,536.52
Contracted Service	\$629.77
Trash Removal	\$325.00
Capital Costs Ambulance	-
<b>Total Expense</b>	<b>\$92,930.67</b>

**Ending Balance** **\$3,855.46**

Balance in CD	as of 12/31/2010	\$2,680.70
Interest		\$6.60
Donations		\$1,170.00
Ending Balance		<b>\$3,857.30</b>

Respectfully submitted,  
Sue Gaudette





# Reports



## 2011 SELECTMEN'S REPORT

This has been a rewarding year as projects in various stages of consideration and implementation have come to fruition and been completed. Our new library, financed and completed through the efforts of volunteers, generous donors, Library Trustees and Friends of the Library has set a standard for public buildings in Jackson. The completion of the New Library resulted in the dedication and grand opening on May 28, 2011. Please make a point to stop by and enjoy the books and programs being offered.

Our new Highway Department facility is occupied and provides space that allows for efficient and safe operations while addressing the long-standing problem of salt storage and pollution from salt. The facility held their grand opening and dedication on August 17, 2011. The Highway crew did a wonderful job preparing the meal and had a wonderful turn out. We thank all those that were able to attend, and feel free to stop by and check it out.

The administrative staff said goodbye to Linda Dresch, who retired in March to travel and enjoy her grandchildren. We wish her well in her endeavors. We welcomed Ella Cressy to try and fill the large shoes left by Linda. She came with over 6 years of prior Municipal experience. We hope she enjoys working in our Town. The Internal Revenue Service performed an audit for the 2009 year that resulted in a lot of extra work and procedures being corrected as well as implemented, starting in August and lasting through the end of year. The projected fines and payroll taxes started at \$33,700.00 and through the hard work and perseverance of the Administrative staff were reduced to \$2,422.62, saving the Town over \$31,000.00.

Tropical Storm Irene hit on August 28, 2011. Jackson Falls overflowed into the ball field, and the pictures were overwhelming to look at. Jackson sustained quite a bit of damage to roads and bridges, but overall, not hit as hard as other nearby Towns. FEMA applications were submitted and the receipt of \$52,000.00 in Emergency funds reduced the dollar amount Towns people would have had to pay. The hard work of Diane Falcey and Jay Henry in completing these applications and estimating the damage was invaluable to the Town.

The Selectmen have been very pleased with the efforts and performance of all town departments. The Highway Department has continued to execute plans that prioritize projects and make efficient use of available funds and manpower. Our Fire Department continues to be populated by dedicated volunteers who respond with speed and ability when called upon. Members are interested in furthering their training and Fire Chief Henry is continuing to evaluate training opportunities. Jackson now benefits from enhanced police coverage with the department at the increased strength of three officers. Building and fire/life safety inspections are being handled professionally and reasonably by Andy Chalmers, Building Inspector, and Bob Goudreau, Fire Inspector. Both have been valuable additions providing professional service to our community. Their efforts enhance values and safety for residents and visitors alike.

While many things have been accomplished, attention to budget and fiscal matters still allow us to maintain a stable municipal tax rate. We are confident Jackson can continue to enjoy into the future one of the lowest tax rates in the state.

With an eye to fiscal matters, the selectmen and Jackson members of the Solid Waste Disposal District Committee (The committee charged with responsibility for operating the joint Bartlett/Jackson Transfer Station) have been negotiating with Bartlett selectmen and members to implement the provisions of the Solid Waste Disposal District Agreement (signed by both towns in 1982) that provide for fair allocation of costs between the towns. The close of 2011 marks four years of discussion and negotiation. We have made progress and feel Jackson may look forward to a more equitable sharing of costs in 2012 as, we hope, negotiations will be completed.

Respectfully submitted,

Board of Selectmen  
Beatrice Davis, Chairperson  
Jerry Dougherty  
John Allen

## Jackson Fire Department 2011

2011 has been a very slow and below average year for calls, for us here in the Fire Department. We hope it will stay this way.

Four new members are in the process of taking a “Firefighter One” class and this will continue until the end of their program in February 2012. These four have proven themselves and are very dedicated to the dept. A few of these members are considering in enrolling in the next stage which is “Firefighter Two” and will involve an additional 160 hours of training beyond the 220+ hours they are already doing for their class. This training is very beneficial to the member but ultimately the Jackson resident and visitor as well.

If anyone is interested in joining the Fire Department, please stop by on 2<sup>nd</sup> and 4<sup>th</sup> Tuesdays of each month at 6:30 or check in with Chief Henry at other times.

Please keep in mind that we have a planned apparatus replacement for some time near 2012, so it is important to continue funding the capital reserve account each year. National Fire Protection Association standards require periodic replacement of fire apparatus which also keeps your insurance rates down.

If anyone has a connected fire alarm in Jackson, please make sure that proper maintenance has been done to the system. Troublesome false fire alarms have become a very big issue for the fire dept. with over 50% of our calls being for false alarms. At any time, what seems like a false alarm can turn into a real fire, so each call must be treated with a full response of the fire department. 68 of the 124 calls in 2010 were for false alarms and there are 178 residential fire alarm systems and 21 business alarm systems within Jackson. One thing owners need to do is make sure that their alarm company has current notification information for them. Proper names and phone numbers for whom should be called if there is an alarm and you aren't at home are forwarded to the fire dept. and utilized often. Keeping this information up to date is extremely important.

As of November 2011, a new policy for the Town of Jackson will be that any home or business with a connected fire alarm (meaning the system automatically calls 911) will need to have something called a Knox Box, for quick access to keys to the house. This will also save us from having to break our way into the residence or building if we need immediate access and there isn't someone there. Information can be found at [www.knoxbox.com](http://www.knoxbox.com) and there are several in the community already.

The Jackson Fire Department would like to remind all Jackson Citizens of the new State Law requiring all residential and rental property owners to install and maintain electrically operated **Smoke** and **Carbon Monoxide** detectors on all levels of their homes excluding the attic area but including the basement area. And as always if you have any questions,

please feel free to contact the Jackson Fire Department at 383-4090 to set up a free inspection and detector placement recommendation.

We cannot stress enough how important it is to have properly located, properly labeled and visible house numbers on your home or property. It is very difficult to find residents homes in an emergency when you can't locate the proper address.

This year the Jackson Fire Department responded to 112 calls

Assist Ambulance 3  
Carbon-Monoxide Calls in town 4  
Chimney Fire-in town 3  
Chimney Fire-out of town 1  
Emergency communication breakdown 6  
Fire Alarms in Town 54  
Forest fire-out of town 1  
Gas Alarm-2  
Grass fire 1  
Hurricane post response (Irene) 1  
Hurricane response (Irene) 1  
Illegal burn 1  
Motor Vehicle Accident-in town 17  
Motor Vehicle Accident-out of town 2  
Propane Leak-1  
Search/Rescue/Carryout 3  
Service call 1  
Smoke investigation 1  
Sprinkler activation 1  
Standby-Out of town 2  
Structure Fire-in town 3  
Structure Fire-out of town 2  
Transformer Fire 1  
Vehicle fire 1  
Wires down 2

Thank you to all persons involved in helping us and working with us throughout the year. There are too many to name here but all have been valuable.

Sincerely,

Jay Henry

Fire Chief, Jackson Fire Department

## 2011 Police Department Year in Review

2011 turned out to be another good year for the police department. Once again, we came in under budget. We had no major loss or expenditures excluding the new cruiser. We rotated out our 2006 Ford Explorer and purchased a second Chevrolet Tahoe.

Officer Jette was promoted to Patrolman First Class. Jette has been to Prosecutors school and prosecutes our criminal cases in District Court. He has done an excellent job. Jette prosecuted the case of the young man who recklessly drove in to the covered bridge closing it for repairs for about three weeks. He went up against a Board Certified lawyer and won.

Sgt. Sean Cowland continues to, as usual, do outstanding work. He along with a U.S. Forest Ranger came upon a disabled motor vehicle in the notch. As they checked on the vehicle, they noticed some illegal narcotics in it. The vehicle was impounded. While inventorying this vehicle, a treasure trove of information pertaining to a motor cycle gang was found. This information was turned over to the N.H. State Police and a Federal Agency.

I received the Red Cross 2010 Hero's award for performing successful CPR on a man that had suffered a Cardiac arrest and then used the Automated External Defibrillator (AED) on him. I continue to meet with other chiefs on a monthly basis to discuss new laws, laws that have been changed, make aware and exchange information on criminal acts being committed in our towns.

In addition to assigned duties, all personnel do patrol and the general related jobs. The police department is on duty from 7:00 a.m. to 12:00 a.m. five days a week. The other two days has an officer on duty for ten hours. When an officer is not officially on duty, an officer is on-call.

The police department wishes to thank all those who donated toward the purchase of our new Automated External Defibrillator (AED). We now have one for each cruiser.

Chief Karl F. Meyers	8 yrs. at J.P.D.
Sgt. Sean B. Cowland	7 yrs. at J.P.D.
PFC Doug C. Jette	4 yrs. at J.P.D.
Part-time off. Sol Rosman	8 yrs. at J.P.D.

Respectfully submitted, Chief Karl F. Meyers

## POLICE ACTIVITY REPORT 2011

Calls for Service 1,762

Arrests 23

2 Abandon Vehicles	1 Open Container Alcohol in M/V
20 Arraignments	3 D.W.I.
26 Assist Ambulance	1 Aggravated D.W.I.
15 Assist Fire Dept.	1 False Report to Police
35 Assist other Law Enforc.	4 Protective Custody
Agents	1 Reckless Driving
30 Assist Town Highway	8 Suspicious Circumstances
26 Assist Motorists	1 Fraudulent Use of Credit
2 Assault, Simple	14 Thefts
1 Attempted Burglary	21 Training
5 Bad Checks	1 Grand Jury Hearing
38 False Burglar Alarms	4 Drugs
42 Building Checks	7 Trials
6 Burglary	6 Recovered Property
1 Carrying Loaded Handgun	1 Sexual Assault
4 Conduct After an Accident	6 Disorderly Conducts
7 Criminal Mischief	39 Fingerprinting (non-Criminal)
3 Criminal Threatening	
1 Criminal Trespass	
8 Domestic Disturbance	
11 Subpoena Serviced	29 Parking Tickets, Municipal
8 Noise Complaints	86 State Citations
3 Missing Persons	372 Motor Vehicle Warnings
2 Harrasment	
20 Welfare Checks	
4 Identity Theft	
44 Informational Reports	
29 Interviews	
16 911 Calls	
3 Missing Persons	
14 Property Damage	
3 Driving While Suspended	
37 Motor Vehicle Accidents	
53 Motor Vehicle Complaints	
1 Negligent Driving	

## Highway Department Summary

Some of the highlights of 2011 for the Highway Department were:

Winter of 2011 was very busy due to many small storms. Our average snowfall may have been average, but the total number of storms was high. Wet Heavy snow seems to be an increasing problem. This type of snow makes it very difficult to plow on our hills, so please be very careful when driving in it.

A heavy amount of gravel was installed on the lower section of Chesley Farm Road.

Reclaiming was done to Tyrol and Eagle Mountain Roads. Topcoat paving was done to Tyrol and Sugar Hill Lane.

2012 work shall consist of Topcoat paving on Tyrol, Resurfacing Juniper Hill area and Green Hill. Depending on available funds, we may be able to do some Shimming on Highland and Wilson Roads. Our plans include some drainage work and culvert replacement on Highlands. I plan on doing minor repairs to all of our bridges this year and redecking Wilson Bridge.

Constant maintenance and repairs are always going on in the shop to keep our equipment in shape.

On August 28, 2011, Hurricane Irene struck the area and caused us a lot of work and expense. My budget took a hard hit because of repairs to the damaged areas. As a result, a lot of small jobs and small purchases planned for 2011 were not able to be completed. Damaged roads included Wilson Road, Dundee Road, & Cross Road. Our bridge abutments at Meloon Bridge and Valley Cross Road also received heavy damage. There were many other small areas of damage. Total cost for these areas so far are in the range of \$50,000.00.



Dundee Road will need much more work done to it in 2012, and may even extend beyond 2012. Road surface gravel is needed from one end to the other. Erosion stone is needed in the ditches and clean up everywhere. Depending on the degree of repair/replacement approved and implemented, costs could be between \$20,000.00 and \$60,000.00 to finance Dundee Road.

Future Consideration should be made for higher amounts of money to be put in our Bridge Capital Reserve Account and maybe creating an Emergency Capital Reserve Account for Storm Damage Repairs.

Other Future Considerations will need to be some Reconstruction and repair work on Jackson Highlands, repairs to Hampshire Ridge and reclaiming of Thorn Hill Road. Jackson Highlands and North Hampshire Ridge are very poorly built and very difficult roads to work on, so repairing or rebuilding will get expensive.

Equipment Capital Reserve: For 2012 we do not have a need for any major equipment purchases. Within the next 3 to 5 years, a truck and grader will need to be purchased next, so continuing to contribute to the Equipment Capital Reserve Account on a yearly basis is important to maintain our replacement schedule. Equipment cost has risen dramatically in the last few years due to the addition of newer emissions to them. Because of this we are trying everything possible to have our equipment last longer. Also, we are looking at all options for less expensive equipment while still being able to get the same job done.

In closing, please try to drive carefully in the winter months, and your patience is always appreciated.

Respectfully,

Jay Henry  
Road Agent  
Town of Jackson, NH

## **JACKSON PLANNING BOARD ANNUAL REPORT**

In 2011, Jackson Planning Board members granted approvals to property owners for one Voluntary Merger, a two lot Subdivision and a second two lot Subdivision that also involved several Boundary Line Adjustments. The Board also granted approval for an AT&T cellular tower fencing waiver during a joint meeting with the ZBA. In addition, Board members reviewed existing ordinances and regulations, plus State laws, court decisions, and recommendations from Selectmen, committees and citizens, to determine what Zoning Ordinance revisions might benefit the town. The Planning Board brought to Public Hearing a proposed amendment to Section 4.1.6 in the Zoning Ordinance, but after hearing public comment voted to withdraw the proposed amendment. After discussion at the September Regular Meeting, the Board voted to ask the Board of Selectmen for recommendations to clarify 4.1.6. The Planning Board brought to Public Hearing proposed amendments to Sections 5 and 12 in the Zoning Ordinance necessary to continue Jackson's eligibility in the National Flood Insurance Program. These changes will be voted on at the 2012 Town Meeting. The Board brought amendments to Section 16 of the Zoning Ordinance to Public Hearing, but after taking public comments at the hearing into consideration, the Board voted to withdraw the proposed amendments and work on alternatives during 2012. The Planning Board also brought to Public Hearing a citizen's petition asking the Board of Selectmen to repeal their State Building Code enforcement process until duly authorized by amendments to the Zoning Ordinance.

The Board continues to invite the community at large to join in the planning process; often there are openings on the Board, and opportunities are available at nearly every point in a meeting for citizens to express their comments and ideas. Planning Board

meetings are publicized in advance, meeting State requirements for notice of public meetings and hearings: electronically on the web ([www.jacksonvillage.net](http://www.jacksonvillage.net)) and through the town's internet communication system (sign up at [ENews@middlemtn.com](mailto:ENews@middlemtn.com)); on paper both in the posting case outside the Post Office-Bakery area and at the Town Offices building; and in the Conway Daily Sun.

Present Planning Board members represent a wide variety of Town interests and concerns; they work well together, attempting to reach consensus on matters that they determine to be important to the Town.

Respectfully submitted,  
 Scott Badger, Chair  
 January 30, 2012

**2011 Planning Board Members (maximum = 7)**

**Term Expires**

Bea Davis	NA – Selectmen's
Representative	
Ray Abbott	2014
Scott Badger	2013
Frank Benesh	2013
Betsey Harding	2012
Sarah Kimball	2014
David Treadwell	2014

**2011 Planning Board Alternates (maximum = 5)**

Michael Mallett	2012
Daren Levitt	2014
Larry Siebert	2014
George Howard	2013

## Board of Adjustment

The Board of Adjustment's duties are generally to hear and decide appeals of decisions by the Board of Selectman alleging errors in interpretation of the Zoning Ordinance and to hear requests for variances from provisions of the Zoning Ordinance where the literal interpretation of the Zoning Ordinance would cause an unfair burden on a property owner given the unique characteristics of their property.

The members of the Board of Adjustment at the end of 2011 and the expiration of their terms are shown below. There is currently one vacancy for an alternate member.

Joan Aubrey (April 2012)  
Frank Benesh (April 2012)  
Brian Walker (April 2012)  
Dave Mason (March 2014)  
Lisa MacAllister (April 2013)  
Gino Funicella, alternate (2013)  
Martha Benesh, alternate (April 2012)  
Vacant (April 2014)

In calendar year 2011 the Board of Adjustment made 3 decisions and had 3 other inquires or applications that did not reach a final decision.

**(2011-01)** No decision was rendered with regard to Map R12 Lot 100 B, 155 Ridge Road and 25 Meserve Hill Road, Daren J and Melanie Levitt filed an (a) Application for an Equitable Waiver, (b) Application for a Variance from Section 9.2 of the Zoning Ordinance, and (c) Appeal of an Administrative Decision regarding a building permit and/or certification of septic plans by the Board, concerning an apartment that was originally constructed without a building permit. This case was not decided as subsequent actions by the Board of Selectman made the applications moot.

**(2011-02)** A variance was granted in order to site a 45' monopole antenna and related equipment outside of the Telecommunications Overlay Zone as set forth in Section 14.6.3.3 of the Zoning Ordinance. This was in regard to Black Mountain Road (Map R-17, Lot 31B), New Cingular Wireless PCS, LLC d/b/a AT&T Mobility and as authorized by John T. Fichera, Trustee of Northern Mountain Realty Trust.

**(2011-03)** An inquiry was received from Carol Ludington about seeking a variance to expand her front porch; her permit to expand it was denied by the Board of Selectman. She was informed that her house was located in a Planned Unit

Development, Eagle Brook, within which setbacks do not apply. It was recommended that she re-approach the Board of Selectman with this information rather than applying for a variance.

**(2011-04)** With regard to Black Mountain Road (Map R-17, Lot 31B), New Cingular Wireless PCS, LLC d/b/a AT&T Mobility and as authorized by John T. Fichera, Trustee of Northern Mountain Realty Trust, a waiver was provided from the requirement that the minimum distance from the ground mount of an antenna tower to a public recreational area be 125% of the Height of the facility per 14.5.3 of the Zoning.

**(2011-05)** An inquiry was received from Dudley Davis about variance from setback requirements for extending a deck on a project. No application was received.

**(2011-06)** A variance was granted from setback requirements for the property at 63 Main Street as requested by Kevin and Patricia Dickie. A subsequent motion for a rehearing submitted by the Board of Selectman was denied.

Respectfully submitted,  
Frank Benesh, Chairman

## 2011 Assessing Report

The Town of Jackson experienced another down year in the real estate market in 2011. There were a number of foreclosures and bank sales, short sales, and other distress sales. Some of these sales were the same properties that drove the market up a few years ago. Monitoring the market is an important part of the assessing process. The comparison of sale prices with property assessments produces the level of assessment, also known in New Hampshire as the Equalization Ratio. In a declining market the Equalization Ratio often rises above 100%, which means that property assessments are greater than their selling prices. A ratio dramatically higher, or lower, than 100% is acceptable as long as there is still consistency and equity between property assessments. Overall, Jackson's ratio has risen to approximately 120%. This ratio is used to equalize the assessment base for calculating the town's apportionment of the county tax and the statewide property tax. It is also used when reviewing abatement applications and in planning for revaluations and assessment updates.

The purpose of municipal property assessment is to fairly distribute the tax burden among property owners. A quality property assessment system is essential to meeting this goal. Part of the town's efforts to maintain the system is the continuation of its cyclical reinspection / data verification program started a few years ago. The town's contracted assessing company visits properties that have been flagged for review from building permits, planning and zoning board action, and recent sales along with randomly selected properties to check measurements and verify other information used to calculate assessed values. We ask for your cooperation as they complete this important task. They carry identification and their vehicles are on file with the town office and the police department.

Respectfully Submitted,

Jason Call  
Northtown Associates

## JACKSON CONSERVATION COMMISSION

In 2011 the JCC worked hard to continue our mission to protect and sustain the natural resources of the Town of Jackson.

Some of this work was done on foot by the volunteer members who have walked the larger Conservation Easements in town, which are held by the Society for the Protection of New Hampshire Forests, and which we as members monitor for the Society each year.

Some of this work was accomplished by consolidating and filing the past 40 years of records at the Town office building. This will ensure that future commissions can see and understand what our varied roles have been over the years.

We identified all of the Town properties and easements and visited each one to develop a strategy for their protection and or use.

**Gray's Inn Property:** With the advent of both a new Library and a new Town Garage facility in 2010, the JCC has worked this year to clean up the debris from the Hotel fire, and to improve the overall beauty and health of the Ice Pond Brook, and it's surrounding wetlands, apple orchard, and new parking area for the Library. In conjunction with the DES we will be re-planting native species throughout the area further re-vegetating, revitalizing and at the same time shielding the Garage area, and creating a walking path for residents and guests alike.

**Prospect Farm:** This year we have advanced the management plan with selective cutting to open up bird and wildlife habitat, while rejuvenating the healthy timber stands on the property. The JCC also maintains the apple orchard, the existing cellar holes, and views at Lookout Rock and along the Hall Trail. We have completed the final comprehensive boundary survey of the property, and improved the road using the proceeds from the sale of timber.

**Melloon Road:** Once the Town dump, this nearly 2 acre property is in its last year of being monitored. Currently the area is used as a clean fill area for all of the road improvements that are under way in Jackson. Eventually the aim will

be to level some of this area for increased parking for the adjacent hiking and cross country ski trails as well as a small picnic area for hikers.

Washington Boulder: This is an approximately ½ acre easement high on Tin Mt. Road which was popularized in early 1900 postcards, because of it's large rock which if viewed with Mt. Washington in the background shows a " Profile ". The Town workers currently mow around the boulder. Though not a high priority we have determined it would be beneficial to revitalize the carved wooden sign and to eventually get a group of volunteers to trim around the abundant blueberries, birches, and boulders.

Jackson Falls: With the advent of hurricane Irene we saw significant erosion and damage. With the guidance of the US Forest Service and the hard work of the Road Agent and his crew we were able to temporarily mitigate some of the damage. However with the use of highly accurate landscape maps of the area prepared by Alice Pepper in 1983 we will be able to determine the exact amount of erosion and develop a plan to re-vegetate and protect this town jewel for future generations.

As always we have reached out to the public for your input, advice and expertise to protect and enhance the natural beauty of our Town.

Respectfully submitted,  
Larry Siebert, Chairman

Commission members (term expires)  
Larry Siebert Chairman (2013)  
Brian Byrne Vice chairman (2012)  
Pam Smillie Secretary (2014)  
Dick Bennett (2012)  
Dave Matesky (2014)  
Hank Dresch (2013)  
Mike Dufilho (2014)



## **TRUSTEES OF CEMETERIES**

During Pat Donnelly's absence, Rick Davis has been doing double duty on maintenance of both cemeteries. Eastern Green continues to work their magic on the flower beds at the entrance to the Village Cemetery. We sincerely appreciate their efforts and determination in fighting the clouds of black flies.

Only tow lots were assigned in the past year, both in Dundee.

Respectfully Submitted,  
Cemetery Trustees  
Alicia M. Hawkes  
Barbara M. Theriault  
Lee M. Phillips

## JACKSON PUBLIC LIBRARY

In 2011 a total of 9,591 people visited the library. We added 1,645 items to the collection with a retail value of \$54,976; more than half of them (1,007, valued at \$46,653) were donated. The total number of volumes in our collection now stands at 10,178. We withdrew 410 items. One hundred and seventy-seven new patrons joined our growing list of library users. This is quite a jump from last year's 89 new patrons. Total circulation for 2011 was 15,203. Patrons borrowed 1,464 books through the NH Inter library Loan Program, and we loaned out 449 volumes to other libraries in New Hampshire. Our audio circulation totaled 862. Patrons continued to take advantage of our down loadable book circulation, borrowing 375 items. Thinking about purchasing an electronic reader? You can now borrow or use one at the library. Susan Dunker-Bendigo, our Library Director, also gives regular workshops in their use. Patrons borrowed 175 e Books in 2011. We want to thank the 20 volunteers who gave 872 very productive hours of their time to help keep us operating efficiently and economically. And hats off to our very supportive community; 59% of Jackson residents borrowed items from the library! Most other towns in NH had numbers in the 20-30% range.

Nine hundred and seven adults and children attended a total of 86 very diverse programs sponsored by the library and the JPL Friends of the Library. Area residents were treated to events featuring adventure travels, genealogy, local history, book discussion groups, knitting, crafts, and a wonderful evening of music by the Pot Luck Singers. Our sincere thanks to the Friends' Program Committee for organizing and helping to fund so many interesting events. With their continued assistance, we look forward to another informative and entertaining year. Susan, will continue to offer regular classes to help patrons with electronic media skills and other library-related pursuits. Check E-news, local newspapers, the library newsletter, foyer bulletin board and street side sign board for upcoming events.

Thanks to a grant from the NH State Library, and financial help from the Jackson School and the JPL Friends, we had another wonderful Summer Reading Program, led by our then Children's Librarian, Tessa Narducci. This year's theme, "Reptiles on the Move," was a big hit with the 27 children who participated and who logged 704 hours of reading. Thank you to everyone who volunteered or donated prizes. We are looking forward to this summer's program, "Dream Big: READ."

With your support, the first year in our wonderful new building was a very successful one; however, the new facility and current economic climate have also given us new challenges. The Friends of the Jackson Public Library will continue to be actively fund-raising to help maintain your library. Trustees have set aside funds to help pay for future needs in technology and building maintenance. We are looking forward to Jackson's continued support of this most important public institution. Trustee meetings are held monthly and are open to the public; please feel free to attend. We value your ideas and input.

**LIBRARY HOURS**

**Tuesday 10 am – 7 pm**

**Wednesday 2 pm - 5 pm**

**Thursday 10 am – 7 pm**

**Friday 2 pm – 5 pm**

**Saturday 10 am - 2 pm**

**TRUSTEE MEETINGS**

**First Tuesday of every month**

**Meeting times and places posted  
on Library and Town Office bulletin  
boards and on ENews.**

**Respectfully Submitted, Jackson Library Trustees**

Allen Brooks, Chairman

Edith Houlihan, Treasurer

Joyce Allan, Secretary

Sarah Duffy

Denise Saches, Alternate

Roger Aubrey, Alternate

## **2011 Emergency Management Report**

The Jackson Emergency Management Plan was updated and finalized on July 15, 2011 of this year. The group has been a productive, dedicated one. From March through June, we made several revisions and it was finally accepted and completed in July.

June Garneau, our leader from North Country Council, and I would like to thank the participants – Jay Henry, Karl Myers, Scott Hayes, Ken Crowther, Jim Davis, Diane Falcey, Peter Villaume, Joan Aubrey, and Dave Mason.

The Town Emergency Services worked well together during Tropical Storm Irene. The Police, Fire and Highway crews did a wonderful job trying to stay on top of all of the damage. The Whitney Center was opened as a shelter, but wasn't utilized. It is always nice to know that a plan you have previously made actually does work when it's really needed.

The Fire Horn on the Fire Station has been repaired, so it can be used in case of an emergency. The whistle will be blown 3 times to notify the Town that there is in fact an emergency. Please be conscious of this information for future reference.

This spring there will be an H painted on the pavement at the Town Garage for an Emergency Helicopter Landing Zone. We hope that we don't have to use it, but want to make sure the Town has an area to land if it becomes necessary.

The Town Office is presently being wired for an Emergency Generator. This will be available so the Town may still function when or if the need arises.

Respectfully submitted,  
Bea Davis  
Emergency Management Director

## **Bartlett-Jackson Ambulance**

In 2011, the ambulance service responded to 462 calls for service. This number reflects about an 8% reduction in call volume. Several calls now have the same ID number as in accidents involving several patients, so the number is about the same.

Elderly assistance is increasing with lift assists and returns home from the hospital being more common. The challenges of a health care system that has a criteria for admittance to a hospital has increased our return home trips. We have met this challenge and are proud of our members and support team of Bartlett Fire, Bartlett Police, Jackson Police and Jackson Fire. Without their help, this might not be possible. Bartlett-Jackson often calls upon the same agencies for challenges in homes such as difficult moves, spiral staircases, etc.

We would like to welcome Eric Pederson as a co-director. Eric has been a very active member of Bartlett-Jackson for several years and is also a member of the Appalachian Mountain Club. Eric's pragmatic, no nonsense approach is very kind and done with a passion that few ever achieve.

Emergency medical services changes every few years and this year is no exception. The EMT refresher trainer program for this year incorporates a new subdivision for different levels of technicians. This involves the addition of a transition course. Awareness of capnography (measurement of respiratory effectiveness) has advanced up a notch. With EKG's, 12 leads are used more often and as in any new technology, this requires more training.

Bartlett-Jackson welcomes a few new members this year. Some are college students who have their winter breaks, spring breaks, and weekends off and are willing to cover shifts. UNH students specifically have brought training and new ideas from their home departments.

This year we hope to purchase a CO2 blood gas detector to aid in evaluation of patients exposed to carbon dioxide.

Bartlett-Jackson income was sufficient enough this year that budgeted money from the towns was not required. We will continue to ask for budgeted money, but if the income is significant enough, we will not use the funds. New members are always welcome, ask any current member for information on how to join.

Thanks to all of you for your continued support.

Respectfully submitted,  
Rick Murnik, Sue Gaudette and Eric Pederson, Co-Directors

## **2011 Annual Report of the Board of Commissioners** **Jackson Water Precinct**

The water system operations through 2011 became very active in September with Tropical Storm Irene. Flooding reached the 500 year flood plain, which brought the rising Ellis River to an uncomfortable distance to the water treatment plant front door. With the flooding we sustained damage to our access road, surface water infiltration bed, limestone contactor and storage tank at the water treatment plant. Immediate action was taken with the implementation of a voluntary “boil order”. Immediate response was to safe guard public health, so the treatment plant was shut down for three days to clean and sanitize the process equipment effected. The 250,000 gallon storage tank on Switchback Road continued to serve the community during this work.

With all the work already done, further work is scheduled for the summer of 2012 at the surface water intake in the Ellis River. The necessary wetlands permit has been filed to complete the work. Upgrade design and cost estimates are completed and will go to bid this spring. Because Carroll County was declared a disaster area by FEMA, they have obligated 75% payment of all this work. Our property and liability insurance is anticipated to pay a major portion of the remaining cost.

Other activities more routine in nature were conducted at the water treatment plant and distribution system. Water system flushing at fire hydrants is conducted to keep valving and piping clear and in good working order. A bad gate valve was replaced adjacent to the Switchback Storage Tank. Street valve maintenance and paving were done as needed. At our water treatment Plant we replaced the air compressor and air filter system. Routine backwashing is conducted each year during the warmer months to maintain the Ellis River infiltration bed. Chemical injection equipment and process control equipment receive needed annual maintenance each year during cold weather.

New Hampshire Department of Environmental Services (NHDES) completed two inspections at Jackson Water Precinct in 2011. An engineer from the Water Supply and Engineering Bureau (WSEB) conducted a routine triennial Sanitary Survey Inspection of the entire system. A NHDES Field Inspector also conducted a routine biennial inspection to renew our EPA General Discharge Permit. Both inspections went well, we

are in compliance and high standing with NHDES. We also took advantage of a Voluntary US Homeland Security Vulnerability Assessment. Having the assessment done opens up the opportunity to apply to the NH Homeland Security and Emergency Management Office, and their grant program for system and facility security equipment.

2012 will bring all needed work from Tropical Storm Irene to a close. Ultra-violet disinfection is being looked as a potential redundant method of disinfection. It's being considered to supplement our present chlorination system. Upgraded micro turbine equipment is being researched for use to generate power from the Meserve Brook Dam and pipeline. The hydraulic recovery pump turbine (HRPT) system now in place has not harnessed the full efficiency possible with its years in service. In the past year and a half the HRPT has not been in operation at all. This has been due to the limited technology at the time of installation. In the last couple of years hydro electric technology, as an alternative energy, is providing more efficient options with a less intensive maintenance requirement.

We would like to thank all of the Jackson Water Precinct Members for the confidence and support you have shown this board. We understand the importance of maintaining our water quality supply. This is critical to our community for the health of our citizens, fire protection, and commerce of the entire town. We welcome you to attend our monthly 10 AM meeting held the 1<sup>st</sup> Wednesday of each month. Also, participation in the budget hearing and annual meeting are very important.

Respectfully Submitted,

Board of Commissioners

Karl Meyers, Chairman  
Ann Patricia Donnelly  
Robert Gonski

## BARTLETT/JACKSON TRANSFER STATION

The solid waste budget for Jackson this year is a zero increase excluding labor and insurance. This is the fourth year in a row that we have kept it level or decreased the budget (excluding labor and insurance).

2011 recyclables have held steady in regards to pricing. The income generated by the fees and the recycling revenue continue to pay for the total operating cost of the Transfer Station. This operating budget covers all costs associated with running the facility except each town's municipal solid waste, construction debris and personnel wages and benefits. See the Transfer Station Summary elsewhere in the Town Report.

In 2010, the towns recycled 693 tons. (2011 tonnage was not available in time for publishing of this report). This generated gross revenue of \$49,427. The cost to have land filled this material would have been about \$41,850 in tipping fees and it took 12 less truck loads to haul to a recycling facility than if it was hauled to the land fill. This equals a net benefit to both towns totaling \$94,007. People continue to recycle more but we can do better, even if we all recycled one more newspaper each week we could remove 32 tons from the landfill. Please ask the attendants if you ever have any questions. We will gladly tell you where things go.

Materials disposed at the transfer station in 2011:

- 642 mattresses
- 411 pieces of furniture
- 738 tires
- 508 televisions
- 632 other electronic devices

	<u>2009</u>	<u>2010</u>	<u>2011</u>
Municipal Solid Waste	408.93	397.62	361.63
Construction Debris	382.43	193.17	147.43
Aluminum Cans	6.33	5.49	6.61
Mixed Paper	148.18	140.59	153.03
Old Corrugated Cardboard	102.13	63.43	62.13
Scrap Metal	212.13	167.55	176.20
Commingled Plastic & Tin	44.59	50.08	55.25
Glass	257.80	197.31	175.63
Electronics	44.59	22.22	31.17

All weights are in tons (2000lbs) except scrap metal which is gross tons (2200lbs)

Respectfully submitted,  
Jon Edgerly, Bartlett/Jackson Transfer Station Manager



## 2011 Mt. Washington Valley Economic Council Report

As 2011 brought uncertainty to many families and businesses, the MWV Economic Council Stayed true to its mission of helping many businesses grow during the year. The following are some highlights:

**Jackson** is one of the 12 towns that forms this broad regional council including Bartlett, Madison, Conway, Chatham, Fryeburg, Brownfield, Albany, Eaton, Freedom, Tamworth, and Ossipee.

**55 new jobs** have been created in the Tech Village incubator. One of the goals of the Economic Council in building the Tech Village was to create career opportunities for local students when they return from college.

**Over \$200,000** has been loaned to 58 businesses from the Revolving Loan Fund. This Fund supplements private financing to grow or expand local businesses.

**\$1.5 million** worth of free business counseling has been delivered in the Tech Village through the Service Corps of Retired Executives (SCORE).

**\$1,200,000 in NH Tax Credits** have been purchased by local businesses which keeps tax monies local rather than going to the State Treasury.

**168 members** of the Economic Council have received discounts to educational and informational forums (such as Eggs & Issues) in the Tech Village covering subjects such as business education in finance, personnel, tax planning, regulatory and owner succession.

**FEMA established the Tech Village** as its headquarters location after Hurricane Irene damaged properties throughout Mt. Washington Valley. FEMA processed claims for government assistance during this time and reported that the Tech Village was one of the best facilities they have ever used for community outreach.

**A grant of \$225,000** was awarded to the MWV Economic Council by Northern Borders to help construct road expansion and building sites for the Tech Village with the assistance of North Country Council.

The MWV Economic Council is funded through a combination of grants, Revolving Loan Fund interest income, corporate sponsorships, programs and events and memberships both individual and with towns like Jackson. It is the single economic engine for the valley that is broader than our recreation and retail business base. It has been my privilege to represent our Town.

**Jeff Hayes, Jackson MWVEC Representative**

## **DISTRICT FOREST RANGER & TOWN FIRE WARDEN**

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact their local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603)271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

Both in terms of number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2<sup>nd</sup> 2011. There was however a small window of high fire danger in the northern third of the State during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, State budget constraints have limited the staffing our Statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

Please remember Fire Permits are available at the Jackson Transfer Station from Jon Edgerly during the regular business hours. The Jackson Transfer Station is open Friday through Tuesday from 12:00 Noon – 6:00 p.m. Fire Permits are also available from Gordon W. Lang, Warden and Kenny Crowther, Deputy Warden. Robert Goudreau, our Fire Inspector can also issue permits on Thursdays. All brush piles larger than the equivalent size of a “Volkswagen Beetle” must be inspected by one of the above listed people, prior to igniting.

FIRE STATISTICS 2011

All fires reported as of November 2011 and do not include fires under the jurisdiction of the White Mountain National Forest

CAUSES OF FIRES REPORTED

Arson	7	
Campfire	10	
Children	2	
Debris	63	
Equipment	1	
Lightning	3	
Railroad	1	
Smoking	9	
Miscellaneous*29		(*miscellaneous: power lines, fireworks, electric fences, etc.)

TOTAL FIRES	TOTAL ACRES	
2011	125	42
2010	360	145
2009	334	173
2008	455	175
2007	437	212

Carroll County: 11 fires with 5 acres

Respectfully submitted,  
 Robert Boyd  
 Forest Ranger Dist. #6

Gordon Lang  
 Fire Warden

2011 VITAL STATISTICS

**BIRTHS**

<u>Date</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Name of Mother</u>	<u>Place of Birth</u>
2/14/2011	Killourie, Brigham Orvis	Killourie, Kevin	Killourie, Nellie	N. Conway
2/20/2011	Matturro, Bodhi James	Matturro, Vincent	Matturro, Brein	N. Conway
8/5/2011	Dufilho, Alda Ozette	Dufilho, Michael	Dufilho, Nora	N. Conway

**RESIDENT MARRIAGES**

<u>Date</u>	<u>Person A</u>	<u>Person B</u>	<u>Place of Marriage</u>
5/14/2011	Jones, Alyssa M.	Walker, Brian F.	Jackson
8/13/2011	Brassill, Sally A.	Bersvendsen, Odd-Aage	Jackson

**RESIDENT DEATHS**

<u>Date of Death</u>	<u>Decedent's Name</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>	<u>Place of Death</u>
2/21/2011	Johnson, Judith	Higgins, Alfred	Goddard, Ruth	Dover
5/8/2011	Urey, David*	Urey, John	Stauffer, Elizabeth	Jackson
5/24/2011	Stackhouse, Donald*	Sanborn, John	Farley, Mildred	N. Conway
10/6/2011	Perry, Clark	Perry, Frederick	Clark, Nancy	N. Conway
12/2/2011	Longnecker, Henry*	Longnecker, Parke	Beachy, Edna	Jackson
12/4/2011	Patch, Anita	Howard, Winfield	Illsley, Roberta	N. Conway

\*Military

Respectfully Submitted,  
Jeanette Heidmann, Town Clerk

# NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

*This notice must be:*

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots.](#)



# Town Warrant and Budget



## 2012 TOWN WARRANT

To the inhabitants of the Town of Jackson, in the County of Carroll, and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the annual Town Election of the Town of Jackson, New Hampshire, will be held at the Whitney Community Center on Tuesday, March 13, 2012. Polls will be open from 8 a.m. until 7 p.m. to vote on Ballot Article 1, 2 and 3.

All other Articles will be discussed and acted upon during the annual Town Meeting at the Whitney Center on Thursday, March 15, 2012 at 7:00 p.m.

ARTICLE 1: To choose the necessary Town Officers for the ensuing year.

1 Selectmen	3 year term
1 Trustee of Trust Funds	3 year term
2 Library Trustee	3 year term
1 Trustee of Cemeteries	3 year term
1 Financial Auditor	1 year term
1 Town Moderator	3 year term
1 Supervisor of the Checklist	6 year term

ARTICLE 2: Are you in favor of the adoption of amendment number 1 to the Jackson Zoning Ordinance, as proposed by the Planning Board, to make the necessary amendments to Sections 12 and 5 to comply with the requirements of the National Flood Insurance Program? The Planning Board voted unanimously to recommend these changes. (7-0-0)

**So that Jackson can continue to participate in the National Flood Insurance Program, the NH Office of Energy and Planning has noted the following required changes to Section 12 (Areas of Special Flood Hazard) and Section 5 (River Conservation District) of our Zoning Ordinance (underline means additions and strikethrough means deletions):**

### **SECTION 12**

The following provisions shall apply to all lands designated as special flood hazard areas by the ~~Federal Insurance Administration~~ Federal Emergency Management Agency (FEMA) in its "Flood Insurance Study for the Town of Jackson, NH" together with the associated Flood Insurance Rate Maps;



~~#330014-0025B, to be dated July 2, 1979, and s~~Sheets 1 through 4 of the Flood Boundary & Floodway Maps of the town of Jackson, ~~to be dated July 2, 1979~~ which are declared to be a part of this Ordinance and are hereby incorporated by reference, including ~~and~~ any additions, amendments or revisions thereto ~~which are declared to be part of this Ordinance.~~ This Section was adopted pursuant to the authority of RSA 674:16. The Regulations in this Section shall overlay and supplement other regulations in this Zoning Ordinance. If any provision of this Section differs or appears to conflict with any other provision of this Zoning Ordinance or regulation, the provision imposing the greater restriction or more stringent standard shall be controlling.

## **SECTION 12.1**

12.1.1 AREA OF SPECIAL FLOOD HAZARD: means the land in the floodplain within the Town of Jackson subject to a one percent (1%) or greater possibility of flooding in any given year. The area ~~is designated on the Flood Hazard Boundary Map (FHBM) as Zone A and~~ is designated on the FIRM as Zones A-1 through 30 A and AE.

12.1.7 and 12.1.9 Delete FHBM definitions as Jackson no longer has these maps.

12.1.4 DEVELOPMENT: means any man-made change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation, or drilling operation or storage of equipment and materials.

12.1.15 MANUFACTURED-~~MOBILE~~ HOME: means a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. For floodplain management purposes, the term "~~mobile~~-manufactured home" includes park trailers, travel trailers, and other similar vehicles placed on site for greater than one hundred eighty (180) days. This includes manufactured homes located in a manufactured home park or subdivision.

12.1.16 REGULATORY FLOODWAY: means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height. ~~These areas are designated as floodways on the Flood Boundary and Floodway Map.~~

**Add the following definitions:**

FLOOD INSURANCE STUDY (FIS): an examination, evaluation and determination of flood hazards and, if appropriate, corresponding water surface elevations, or an examination, evaluation and determination of mudslide (i.e. mudflow) and/or flood-related erosion hazards.

FUNCTIONALLY DEPENDENT USE: a use that cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking and port facilities that are necessary for the loading/unloading of cargo or passengers, and ship building/repair facilities but does not include long-term storage or related manufacturing facilities.

HIGHEST ADJACENT GRADE: the highest natural elevation of the ground surface prior to construction next to the proposed walls of a structure.

MEAN SEA LEVEL: the National Geodetic Vertical Datum (NGVD) of 1929, North American Vertical Datum (NAVD) of 1988, or other datum to which base flood elevations shown on a community's Flood Insurance Rate Maps are referenced.

MANUFACTURED HOME PARK OR SUBDIVISION: a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

NEW CONSTRUCTION: for the purposes of determining insurance rates, structures for which the "start of construction" commenced on or after the effective date of an initial FIRM or after December 31, 1974, whichever is later, and includes any subsequent improvements to such structures. For floodplain management purposes, new construction means structures for which the start of construction commenced on or after the effective date of a floodplain management regulation adopted by a community and includes any subsequent improvements to such structures.

SUBSTANTIAL DAMAGE: damage of any origin sustained by a structure whereby the cost of restoring the structure to its before damaged condition would equal or exceed 50 percent of the market value of the structure before the damage occurred.

VIOLATION: the failure of a structure or other development to be fully compliant with the community's flood plain management regulations. A structure or other development without the elevation certificate, other certifications, or other evidence of compliance required under Article 4.10.5,

Article 4.10.8(2)(b), or Article 4.10.7(3)(4) of this ordinance is presumed to be in violation until such time as that documentation is provided.

WATER SURFACE ELEVATION: the height, in relation to the National Geodetic Vertical Datum (NGVD) of 1929, North American Vertical Datum (NAVD) of 1988, or other datum, where specified, of floods of various magnitudes and frequencies in the floodplains.

## **SECTION 12.7**

1) In riverine situations, prior to the alteration or relocation of a watercourse, the applicant for such authorization shall notify the Board of Selectmen and the Wetlands Bureau of the New Hampshire Department of Environmental Services and submit copies of such notification to the ~~Federal Insurance Administration~~ Zoning Board of Adjustment, in addition to the copies required by RSA 482-A:3. Further the applicant shall be required to submit copies of said notification to those adjacent communities as determined by the Board of Selectmen, including notice of all scheduled hearings before the Wetlands Bureau and the Zoning Board of Adjustment.

## **SECTION 12.8**

In ~~unnumbered~~ “A” zones...

12.8.2 In zones ~~“A1 through A30”~~ “AE” for new construction...

12.8.3 In zones ~~“A1 through A30”~~ A and AE, where Flood Proofing of all new construction or substantial improvements of non-residential structures is used in lieu...

12.8.4 In zones ~~“A1 through A30”~~ “AE” for ~~mobile~~ manufactured home placement...

12.8.5 In zones ~~“unnumbered A zones and zones A1 through A30”~~ “ A and AE zones ” ~~mobile~~ manufactured homes shall ....Note: replace further references to “mobile” with “manufactured” in this section.

12.8.6 Replace existing language with the following: Along watercourses with a designated Regulatory Floodway:

12.8.6.1 The placement of ~~mobile~~ manufactured homes is prohibited...

**Add a new 12.8.6.3 as follows:**

Until a Regulatory Floodway is designated along watercourses, no new construction, substantial improvements, or other development (including fill) shall be permitted within Zones AE on the FIRM, unless it is demonstrated by the applicant that the cumulative effect of the proposed development, when combined with all existing and anticipated development, will not increase the water surface elevation of the base flood more than one (1) foot at any point within the community.

**SECTION 12.9**

Recreational vehicles placed on sites with Zones ~~A1-10~~, A, ~~AH~~ and AE...NOTE: Add following sentence to end of 12.9)

A recreational vehicle is ready for highway use if it is on its wheels or jacking system, is attached to the site only by quick disconnect type utilities and security devices, and has no permanently attached additions.

**SECTION 5.2.1**

The River Conservation District shall encompass those areas designated as Zone A and AE ~~A1-99~~ on the Flood Insurance Rate Map (FIRM) ~~of Jackson New Hampshire~~ and accompanying Flood Insurance Study, as adopted by the Town of Jackson in Section 12, Areas of Special Flood Hazard, in this Zoning Ordinance. ~~issued by the Federal Insurance Administration (330014 0001-0004, July 2, 1079) and the Flood Insurance Study (January, 1179) also issued by the Federal Insurance Administration.~~ The FIRM Map, together with the ~~Flood Boundary and Floodway Maps~~ and Flood Insurance Study are hereby made a part of this ordinance and the Municipal Zoning Map...

5.2.2 The ~~July 2, 1979~~ FIRM Map and ~~Flood Boundary & Floodway Maps~~, along with the ~~January 1979~~ Flood Insurance Study provide important baseline topographic information...

ARTICLE 3: To see if the Town will vote to repeal the Selectmen's process for the enforcement of the State Building Code until such time as the required provisions of law for the enforcement of the State Building Code are adopted by the Legislative Body of the Town of Jackson. Submitted by petition. Not recommended by the Planning Board (3-3-1).

ARTICLE 4: To see if the Town will vote to raise and appropriate the Selectmen's recommended Operating Budget of the Town in the amount of \$1,778,553.00, not including appropriations by special

warrant articles and other appropriations voted separately (see 2012 Budget for details) Selectmen are in favor (3-0-0)

ARTICLE 5: To see if the Town will vote to instruct the Selectmen to continue to enforce the State Building Code, adopted by the State of New Hampshire as RSA 155-A and applying to all construction in the State, pursuant to Section 16, Administration And Enforcement, of the Town of Jackson Zoning Ordinance. Submitted by Petition. Selectmen are in favor (2-1-0)

ARTICLE 6: To see if the Town will vote to instruct the Selectmen not to enter into a new contract for municipal services at the Bartlett/Jackson Transfer Station extending beyond the current budget year. Submitted by Petition. Selectmen are not in favor (0-2-1)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to repair Dundee Road. The sum of \$42,000.00 to come from the Unreserved Fund Balance (fund balance as of 12/31/10 - \$921,508.00) and the remainder of \$8,000.00 to be raised from taxes. Selectmen are in favor (3-0-0)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be placed in the Highway Truck Capital Reserve Fund (fund balance as of 12/31/11 - 25,134.00). Selectmen are in favor (3-0-0)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$51,000.00 for the purpose of highway repair and reconstruction. The sum of \$23,000.00 to come from the Special Revenue Fund known as the Highway Repair and Reconstruction Fund (fund balance as of 12/31/11 - 23,042.00) and the remainder of \$28,000.00 to be offset with the State Highway Block Grant received in 2012. Selectmen are in favor (3-0-0)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be deposited in the Heavy Highway Vehicle Capital Reserve Fund (fund balance as of 12/31/11 - \$25,001.00). Selectmen are in favor (3-0-0)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be deposited into the existing Fire Truck Capital Reserve Fund (fund balance as 12/31/11 - 158,926.00).  
Selectmen are in favor (3-0-0)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be deposited in the State Aid Reconstruction Expendable Trust Fund (fund balance as of 12/31/11 - 9,423.00)  
Selectmen are in favor (3-0-0)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be deposited in the Bridge Repair & Maintenance Expendable Trust Fund (fund balance as of 12/31/11 - 31,224.00)  
Selectmen are in favor (3-0-0)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$61,315.00 for the support of the Jackson Public Library. The sum of \$50,927.00 to be raised from taxation and the remainder, \$10,388.00 to come from library trust funds and gifts.  
Selectmen are in favor (3-0-0)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Police Cruiser Capital Reserve Fund (fund balance as of 12/31/11 - 7,666.00).  
Selectmen are in favor (3-0-0)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$11,000.00 for police radios. Selectmen are in favor (3-0-0)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to be deposited in the Police Department Equipment Expendable Trust Fund (fund balance as of 12/31/11 - 2,724.00).  
Selectmen are in favor (3-0-0)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$607.00 to be deposited into the Baker Prospect Farm Trust (fund balance as of 12/31/11 - \$53,534.00).

Said funds to come from the Unreserved Fund Balance (fund balance as of 12/31/10 - \$921,508.00), which represents the same income amount of \$607.00 from the Baker Prospect Farm's 2011 timber sales. Conservation Commission is in favor  
Selectmen are in favor (3-0-0)

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of \$4,909.00 to be placed in the Transfer Site Buildings & Recycling Equipment Expendable Trust Fund (fund balance as of 12/31/11 - \$81,018.00). Said funds to come from the Unreserved Fund Balance (fund balance as of 12/31/10 - \$921,508.00).  
Selectmen are in favor (3-0-0)

ARTICLE 20: To see if the Town will vote to raise and appropriate the Town Clerk and Tax Collector's salary of \$18,280.00. This sum represents a 10% reduction for the 2012 annual salary paid to the Town Clerk and Tax Collector. In planning the 2012 workload and office coverage, the assessment is that the same level of service can be provided to the town at a reduced staffing level. The hours of operation will remain the same with the deputy serving two days and the elected official serving three days, rather than 4 days and both serving on Monday afternoons. If this staffing level is deemed acceptable to both the office and the public, this level of compensation would remain in effect for the remaining one year of the current term ending March 2014. Selectmen are in favor (3-0-0)

ARTICLE 21: To see if the Town will vote to raise, appropriate and approve the Town Clerk and Tax Collector's salary of \$20,310.00, consistent with the amount previously paid for this position. This Article to take effect only if Article 20 fails. If Article 20 passes, this Article will be passed over. Selectmen are in favor (3-0-0)

ARTICLE 22: To see if the Town will adopt the provision of RSA 80:52-a concerning prepayment of property taxes to authorize the prepayment of taxes and authorize the collector of taxes to accept payments in prepayment of taxes. No taxpayer shall be allowed to prepay taxes more than 2 years in advance of the due date of the taxes. No interest shall accrue to the taxpayer on any prepayment, nor shall any interest be paid to the taxpayer on any prepayment

which is later subject to rebate or refund. All other rules governing payment and collection of taxes apply. Selectmen are in favor (3-0-0)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of \$5000.00 to secure professional services for the design of and application for a water supply system and a waste water system for the old library building. Selectmen are in favor (3-0-0)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for the purpose of video taping the Selectmen's meetings. Selectmen do not favor (0-3-0)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to be placed in the Town Office Equipment Expendable Trust Fund (fund balance as of 12/31/11 - \$7,652.00). Selectmen are in favor (3-0-0)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of \$1,694.00 for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Jackson. Submitted by petition. Selectmen are in favor (3-0-0)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of \$1,837.00 (level funded from last year) to support Jackson home delivered meals (Meals on Wheels), congregate meals transportation and program services provided by the Gibson Center for Senior Services, Inc. Submitted by petition. Selectmen are in favor (3-0-0)

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Jackson. Submitted by petition. Selectmen are in favor (2-0-1)

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for the Early Supports and Services Program



(birth to 3 years) of Children Unlimited, Inc. Submitted by petition. Selectmen are in favor (3-0-0)

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of \$678.00 in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. Selectmen are in favor (3-0-0)

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500.00) for the Eastern Slope Airport Authority for its use in maintaining and improving the Eastern Slope Regional Airport. ESAA is a non-profit organization committed to foster, encourage and assist in the location, settlement or resettlement of industry, manufacturing and other business enterprises in the locality surrounding the site of the public airport. Submitted by petition. Selectmen are in favor (2-0-1)

ARTICLE 32: To act upon other business which may legally come before this meeting. Selectmen are in favor (3-0-0)

Given under our hands and seals this 9th day of February in the year Two Thousand Twelve.

<b><u>2011 BUDGET</u></b>	<b>2011</b>	<b>2011</b>	<b>2012</b>
	<b><u>Approp</u></b>	<b><u>Expended</u></b>	<b><u>Proposed</u></b>
<b><u>GENERAL GOVERNMENT</u></b>			
Elected Officer's Salaries	\$18,800.00	\$18,800.00	\$20,150.00
Officer's Employer FICA/Medi	1,340.00	1,634.23	1,650.00
Selectmen's Expenses	900.00	870.00	900.00
Treasurer's Expenses	500.00	500.00	500.00
Town Clerk Office Wages	29,700.00	28,800.14	10,900.00
Town Clerk Emp FICA/Med	2,850.00	2,143.23	2,390.00
Town Clerk/Tax Coll Oper Exp	12,800.00	10,129.06	13,000.00
Elections & Registration Exp	1,500.00	495.42	1,500.00
Office Wages	69,400.00	66,584.63	77,125.00
Office Staff Emp FICA/Med	5,350.00	5,109.95	6,300.00
Town Office Health Insurance	21,000.00	20,987.52	41,782.00
Town Office NHRS Pension	4,200.00	4,112.38	6,790.00
Telephone	2,000.00	1,806.57	2,000.00
Utilities	5,700.00	5,902.59	6,200.00
Supplies	2,500.00	2,379.13	2,500.00
Postage	1,000.00	720.42	1,000.00
Advertisement	500.00	481.00	500.00
Accounting Expenses	12,000.00	14,852.52	4,000.00
Association Dues	3,750.00	3,920.89	4,000.00
Computer Technology/Support	8,800.00	7,776.00	8,800.00
Registry Recordings	100.00	56.88	100.00
Minute Recordings	3,900.00	4,950.00	4,800.00
Equipment repairs/purchases	0.00	0.00	1,500.00
Miscellaneous Expenses	700.00	524.33	700.00
Payroll Processing Fee	3,000.00	2,596.28	3,000.00
Town Report Printing	1,600.00	1,164.00	1,600.00
Bank Fees	100.00	67.50	100.00
Reappraisal/Reval/Map Updates	34,500.00	32,320.00	36,000.00
Legal Expenses	25,500.00	20,844.64	20,000.00
Jackson Planning Board	6,900.00	7,360.57	6,900.00
Board of Adjustment	1,500.00	1,280.62	1,500.00
Maintenance of Town Buildings	20,000.00	18,195.41	56,800.00

	2011	2011	2012
<u>GENERAL GOV'T CONT</u>	<u>Approp</u>	<u>Expended</u>	<u>Proposed</u>
Insurance General	44,000.00	47,648.10	49,000.00
Intergovernment Diesel Fuel	0.00	0.00	18,000.00
Health Insurance Others	24,692.00	0.00	28,088.00
Building Inspections	23,000.00	8,609.18	15,000.00
Septic System Review	2,000.00	1,080.00	2,000.00
Debt Service	0.00	0.00	500.00
<b>Total</b>	<b>396,082.00</b>	<b>344,703.19</b>	<b>457,575.00</b>

### CEMETERY

Cemetery Wages	12,000.00	3,757.55	0.00
Cemetery Emp. FICA/Medi	918.00	38.06	0.00
Cemetery Health Insurance	9,150.00	2,286.18	0.00
Cemetery Checking Account	5,150.00	0.00	2,716.00
Cemetery Maintenance			7,300.00
<b>Total</b>	<b>27,218.00</b>	<b>6,081.79</b>	<b>10,016.00</b>

### POLICE DEPARTMENT

Wages	139,750.00	137,714.74	140,450.00
Police Employer Medicare	2,225.00	2,013.11	2,220.00
Police Health Insurance	70,375.00	70,369.92	80,050.00
Police NH Retirement Pension	24,310.00	23,779.86	29,905.00
Gas/Oil	10,000.00	11,842.50	11,000.00
Vehicle Parts & Repairs	3,500.00	3,552.01	3,500.00
Supplies	4,500.00	4,031.22	4,500.00
Telephone & Internet	5,000.00	4,098.09	5,998.00
Special Equipment	4,500.00	3,291.23	3,516.00
Miscellaneous	500.00	660.22	500.00
Special Detail	10,000.00	422.00	10,000.00
<b>Total</b>	<b>274,660.00</b>	<b>261,774.90</b>	<b>291,639.00</b>

### BARTLETT/JACKSON AMBULANCE

	<b>5,000.00</b>	<b>60.00</b>	<b>5,000.00</b>
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### FIRE DEPARTMENT

Fire Fighters & Warden Wages	50,000.00	51,841.00	50,000.00
Fire Code Inspection Wages	17,000.00	16,377.60	17,000.00

	<b>2011</b>	<b>2011</b>	<b>2012</b>
	<b><u>Approp</u></b>	<b><u>Expended</u></b>	<b><u>Proposed</u></b>
Fire Dept Emp FICA/Medi	5,300.00	5,333.48	5,300.00
Gasoline/Oil	1,500.00	2,965.17	3,000.00
Operating Expenses	18,500.00	18,645.94	20,000.00
Special Equipment	22,000.00	15,818.56	22,000.00
Testing Equipment	4,500.00	5,912.46	5,300.00
Utilities	11,500.00	12,127.52	11,500.00
Hydrant Services	5,000.00	5,000.00	5,000.00
Emergency Management	6,500.00	6,539.50	7,500.00
Emergency Communications	4,000.00	5,586.07	4,000.00
<b>Total</b>	<b>145,800.00</b>	<b>146,147.30</b>	<b>150,600.00</b>
<b><u>HIGHWAY DEPARTMENT</u></b>			
Highway Wages	164,600.00	153,537.95	171,000.00
Hwy. Emp FICA/Medi	12,400.00	11,821.09	13,100.00
Health Insurance	49,500.00	42,321.00	55,635.00
Hwy NHRS Pension	13,150.00	11,322.35	12,125.00
Gasoline & Diesel Fuel	35,400.00	43,348.76	30,000.00
Telephone & Internet	2,300.00	2,895.06	3,000.00
Heavy Equipment Parts & Repai	19,000.00	19,326.15	20,000.00
Special Equipment	15,000.00	20,602.24	16,000.00
Supplies, Small Tools & Oil	15,000.00	17,766.79	16,000.00
Training & Misc. Expenses	43,000.00	41,558.05	5,000.00
Contract Hire, Mowing & Rental	22,000.00	12,705.62	22,000.00
Backhoe Lease	23,300.00	23,161.21	23,200.00
Utilities	10,200.00	9,210.89	10,200.00
Sand	24,000.00	16,900.50	24,000.00
Gravel	12,000.00	12,145.56	12,000.00
Salt	30,000.00	36,045.80	33,000.00
Culverts	5,000.00	7,805.80	5,000.00
Hwy Road Maintenance	125,000.00	125,000.00	130,000.00
Street Signs & Flags	2,000.00	2,791.13	2,200.00
Street Lighting	9,000.00	9,240.19	10,000.00
Safe Routes to School	5,000.00	0.00	0.00
Bond Int. Garage & Salt Shed	17,625.00	17,624.22	65,080.00
<b>Total</b>	<b>654,475.00</b>	<b>637,130.36</b>	<b>678,540.00</b>

	<b>2011</b>	<b>2011</b>	<b>2012</b>
	<b><u>Approp</u></b>	<b><u>Expended</u></b>	<b><u>Proposed</u></b>
<b><u>TRANSFER STATION</u></b>			
Transfer Station Wages	72,200.00	53,541.90	60,000.00
Transfer Sta Emp FICA/Med	5,550.00	4,061.50	4,835.00
Health Insurance	45,700.00	31,168.95	28,088.00
Trans Sta NHRS Pension	6,800.00	4,791.41	5,560.00
Joint Operating Acct	0.00	0.00	4,000.00
Repair & Parts	5,000.00	0.00	0.00
Operating Expenses	0.00	1,145.47	3,000.00
Hauling & Rental Fees	15,000.00	15,045.00	16,000.00
Tipping Fees	34,000.00	27,807.92	40,000.00
<b>Total</b>	<b>184,250.00</b>	<b>137,562.15</b>	<b>161,483.00</b>

### **HEALTH SERVICES**

Health Inspector	500.00	500.00	500.00
Animal Control	500.00	0.00	500.00
Public Welfare	6,000.00	364.64	6,000.00
<b>Total</b>	<b>7,000.00</b>	<b>864.64</b>	<b>7,000.00</b>

### **RECREATION & PARK**

Bartlett Recreation	6,700.00	6,700.00	6,700.00
Fireworks	3,000.00	3,000.00	3,000.00
Jackson Conservation Comm	1,000.00	974.97	2,000.00
PEG Channel			5,000.00
<b>Total</b>	<b>10,700.00</b>	<b>10,674.97</b>	<b>16,700.00</b>

<b>OPERATING BUDGET</b>	<b>1,705,185.00</b>	<b>1,544,999.30</b>	<b>1,778,553.00</b>
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### **2011 ENACTED WARRANT ARTICLES**

	<b>2011</b>	<b>2011</b>
	<b><u>Approp</u></b>	<b><u>Expended</u></b>
Art 3 Fire Truck Capital Reserve Fund	50,000.00	50,000.00
Art 4 Highway Repair & Reconstruction	84,700.00	61,000.80
Art 5 Create Heavy Hwy. Veh. Capital Reserve Fu	25,000.00	25,000.00
Art 6 Highway Truck Capital Reserve Fund	25,000.00	25,000.00

	<b>2011</b>	<b>2011</b>
	<b><u>Approp</u></b>	<b><u>Expended</u></b>
Art 7 Hwy Equip Purch/Repair/Lease ETF	5,000.00	5,000.00
Art 8 Bridge Repair/Maintenance ETF	10,000.00	10,000.00
Art 9 State Aid Reconstruction ETF	20,000.00	20,000.00
Art 10 Jackson Public Library	52,401.00	43,902.95
Art 11 Baker Prospect Farm Trust Timber Sale	11,000.00	11,000.00
Art 12 Baker Prospect Farm Boundary	13,000.00	4,415.00
Art 14 Police Cruiser Capital Reserve Fund	5,000.00	5,000.00
Art 15 Police Dept. Equipment ETF	3,000.00	3,000.00
Art 16 Transfer Site Bldgs/Recyc Equip ETF	7,480.00	7,480.00
Art 17 PEG Channel 3	5,000.00	5,000.00
Art 18 Town Office Equipment Fund ETF	3,000.00	3,000.00
Art 19 Principle Due to Cemetery Funds	9,006.45	9,006.45
Art 21 White Mountain Community Health	1,729.00	1,729.00
Art 22 Gibson Center	1,837.00	1,837.00
Art 23 The Mental Health Center	716.00	716.00
Art 24 Tri-County Community Action	3,000.00	3,000.00
Art 25 Children Unlimited	2,400.00	2,400.00
Art 26 Starting Point	660.00	\$660.00
<b>2011 Warrant Article Total</b>	<b>338,929.45</b>	<b>298,147.20</b>
<b>2011 Operating Budget</b>	<b>1,705,185.00</b>	<b>1,544,999.30</b>
<b>2011 Gross Appropriations</b>	<b>2,044,114.45</b>	<b>1,843,146.50</b>
<b>Less 2011 Revenues</b>	<b>(746,982.00)</b>	
<b>Overlay &amp; War Service Credits</b>	<b>31,912.00</b>	
<b>Net Appropriations from Taxes \$3.45</b>	<b>1,329,044.45</b>	

## 2012 PROPOSED WARRANT ARTICLES

	<b>2012</b>
	<b><u>Proposed</u></b>
Art 7 Dundee Road Repair	50,000.00
Art 8 Highway Truck Capital Reserve Fund	25,000.00
Art 9 Highway Repair/Reconstruction	51,000.00
Art 10 Heavy Highway Vehicle Capital Reserve Fund	25,000.00

2012

**Proposed**

Art 11 Fire Truck Capital Reserve Fund	50,000.00
Art 12 State Aid Reconstruction ETF	20,000.00
Art 13 Bridge Repair & Maintenance ETF	20,000.00
Art 14 Jackson Public Library	61,315.00
Art 15 Police Cruiser Capital Reserve Fund	10,000.00
Art 16 Police Radios	11,000.00
Art 17 Police Dept Equipment ETF	3,000.00
Art 18 Baker Prospect Farm Trust Timber Sale	607.00
Art 19 Transfer Site Bldgs & Recycling Equip ETF	4,909.00
Art 20 Town Clerk Salary	18,280.00
Art 21 Town Clerk Salary	20,310.00
Art 23 Old Library Water & Septic System	5,000.00
Art 24 Video Taping Selectmen's Meeting	3,000.00
Art 25 Town Office Equipment Fund ETF	3,000.00
Art 26 White Mountain Community Health	1,694.00
Art 27 Gibson Center	1,837.00
Art 28 Tri-County Community Action	3,000.00
Art 29 Children Unlimited	2,500.00
Art 30 Starting Point	678.00
Art 31 Eastern Slope Airport Authority	500.00

<b>2012 Proposed Warrant Article Total</b>	<b>393,642.00</b>
<b>2012 Proposed Operating Budget Total</b>	<b>1,778,553.00</b>
<b>2012 Proposed Gross Appropriation</b>	<b>2,170,183.00</b>
<b>Less Anticipated Revenues</b>	<b>(606,000.00)</b>
<b>Anticipated Overlay &amp; War Service Credits</b>	<b>32,180.00</b>
<b>Net to be Raised from Taxes \$4.14</b>	<b>1,596,363.00</b>

## SOURCES OF REVENUE

	<u>2011 Projected</u>	<u>2011 Actual</u>	<u>2012 Projected</u>
<b>LOCAL TAXES</b>			
Timber Tax	\$6,000.00	\$7,803.42	\$7,000.00
Int/Penalties on Delinquent Tax	20,000.00	47,147.79	40,000.00
<b>LICENSES, PERMITS &amp; FEES</b>			
Building Permits/Septic System	15,000.00	11,786.66	12,000.00
Motor Vehicle Permit Fees	180,000.00	187,230.83	188,000.00
Other Licenses & Fees	8,000.00	8,880.10	6,000.00
<b>FEDERAL GOVERNMENT</b>			
Federal Forest Land Reimb	76,000.00	76,590.00	76,000.00
EOP & HAZ MIT Grants	7,000.00	7,000.00	5,000.00
FEMA		10,847.58	42,000.00
<b>STATE GOVERNMENT</b>			
Highway Block Grant	42,600.00	61,000.80	51,000.00
Rooms & Meals Distribution	39,000.00	36,429.27	30,000.00
Safe Routes to School Grant	5,000.00		
<b>CHARGES FOR SERVICES</b>			
Trans Sta Demolition Income	7,000.00	4,909.00	4,909.00
Income from Departments	17,000.00	4,381.04	13,000.00
<b>MISCELLANEOUS REVENUES</b>			
Interest on Investments	1,400.00	1,649.92	500.00
Cable TV Franchise Fees	16,800.00	17,799.33	17,600.00
Trans Site Wages from Bartlett	12,521.00	14,191.06	
Reimb from school - bus fuel	17,000.00	14,832.81	18,000.00
Reimbursement: BC/BS	24,962.00		28,000.00
Adj frm Baker P. Farm Trust	23,000.00	26,333.49	
Baker P. Farm Timber Sale		607.52	
Backhoes & Police Vehicle	10,000.00	15,627.99	
Sale of Municipal Property		8,000.00	
Other Misc.		10,666.62	



	<b>2011</b>	<b>2011</b>	<b>2012</b>
	<b><u>Projected</u></b>	<b><u>Actual</u></b>	<b><u>Projected</u></b>
<b>INTERFUND OPERATING TRANSFERS</b>			
From Surplus to Trust Fund	7,480.00		
Library Turst CR Funds/Escrow		54,487.03	
LibraryTrustFunds/Other Rev	7,803.00		10,388.00
Cemetery Trust Funds	5,150.00		2,716.00
From Trust & Agency Funds	66,100.00	121,701.50	
<b>FINANCING SOURCES</b>			
Long Term Bond Note			35,000.00
<b>TOTAL REVENUES</b>	<b>\$614,816.00</b>	<b>\$749,903.76</b>	<b>\$587,113.00</b>

2011 TRUST FUNDS REPORT

Date Created	Name of Trust Fund	Fund Purpose	Beginning Balance	New Funds Additions	With-drawn	Income	Income Expended	Grand Total
<b><u>Cemetery Funds</u></b>								
1928/96	Jackson Cemetery/New Plots	Cemetery	33537.85	2596.45	0.00	24.63	0.00	36158.93
1971	Otto Johnson	"	468.03	0.00	0.00	0.00	0.00	468.03
1918	Avery Hall	"	1211.99	0.00	0.00	0.00	0.00	1211.99
1943	Marcia E. Gale	"	1930.02	0.00	0.00	1.27	0.00	1931.29
1968	L.W. Pitman	"	3256.98	0.00	0.00	1.90	0.00	3258.88
1971	K.T. Sulphen	"	1534.85	0.00	0.00	0.87	0.00	1535.72
1991	Clifton Smith	"	78412.57	0.00	0.00	56.85	0.00	78469.42
1930	G.A.Wentworth	"	17293.65	5010.00	0.00	12.60	0.00	22316.25
1997	Joseph Trickey	"	1036.52	0.00	0.00	0.00	0.00	1036.52
1997	March Family	"	1039.16	0.00	0.00	0.00	0.00	1039.16
1997	March Memorial Cemetery	"	85312.62	2000.00	0.00	61.75	0.00	87374.37
	<b>Total Cemetery Funds</b>		<b><u>225034.24</u></b>	<b><u>9606.45</u></b>	<b><u>0.00</u></b>	<b><u>159.87</u></b>	<b><u>0.00</u></b>	<b><u>234800.56</u></b>
<b><u>Miscellaneous Trust Funds</u></b>								
1930	Wentworth -Sch & Library	School/Library	10016.81	0.00	0.00	7.39	0.00	10024.20
1930	Wentworth/Wildcat/Falls	Land Care	30549.90	0.00	0.00	22.22	0.00	30572.12
1960	Baker Prospect Farm (P)	Land Care	70418.38	11000.00	27918.49	34.45	0.00	53534.34
1982	Glass Memorial Library	Books	903.92	0.00	0.00	4.31	4.31	903.92
1992	C.Smith Library	Library	38966.26	0.00	0.00	209.97	209.97	38966.26
1997	March Memorial Library - Money Mkt	Library	250000.00	0.00	0.00	3175.44	3175.44	250000.00
1997	March Memorial Library - CD	Library	30214.40	0.00	0.00	8.65	8.65	30214.40
1936	School & Gospel	School/Church	1182.42	0.00	0.00	0.00	0.00	1182.42
1935	Dr.Dudley Williams	Poor	6201.42	0.00	0.00	4.38	0.00	6205.80
2000	Olive Godfrey	Recreation	4388.02	0.00	0.00	3.25	0.00	4391.27
2000	Jackson Falls Barn	Maintenance	3492.88	0.00	3493.12	0.24	0.00	0.00
2009	Lilla Pond (P)	Town Improvement	1799.99	0.00	0.00	1.06	0.00	1801.05
2011	Welfare Assistance Fund	Financial Aid	0.00	1043.00	0.00	0.00	0.00	1043.00
2011	Whitney Maintenance	Maintenance	0.00	5000.00	0.00	2.69	0.00	5002.69
	<b>Total Miscellaneous Trust Funds</b>		<b><u>448134.40</u></b>	<b><u>17043.00</u></b>	<b><u>31411.61</u></b>	<b><u>3474.05</u></b>	<b><u>3398.37</u></b>	<b><u>433841.47</u></b>

**Capital Reserve Funds**

1993	Town Revaluation	Revaluation	40543.33	0.00	0.00	29.43	0.00	40572.76
1994	Police Cruiser	Cruiser	40503.95	5000.00	37866.26	28.75	0.00	7666.44
1990	Water Precinct Distribution	Distribution.Syst	18246.36	0.00	18252.78	6.42	0.00	0.00
1988	School Bus	New Bus	63416.20	15000.00	0.00	54.22	0.00	78470.42
1987	School Special Education	Special Education	74952.74	25000.00	0.00	68.05	0.00	100020.79
2009	Road Reconstruction	Road Reconstruction	0.00	0.00	0.00	0.00	0.00	0.00
1998	Fire Department	Truck	108844.37	50000.00	0.00	80.05	0.00	158924.42
2002	Highway Truck	Truck	133.66	25000.00	0.00	0.64	0.00	25134.30
2002	Solid Waste	Capping	34640.72	0.00	2319.54	25.20	0.00	32346.38
2005	Public Safety Bldg	Building	4643.05	0.00	0.00	3.46	0.00	4646.51
2008	Library C/R	Building	34371.78	0.00	34380.56	8.78	0.00	0.00
2007	Salt and Sand Shed	Maintenance	3680.90	0.00	0.00	2.14	0.00	3683.04
2011	Highway Heavy Equipment	Equipment	0.00	25000.00	0.00	0.64	0.00	25000.64
	<b>Total Capital Reserve Funds</b>		<b>423977.06</b>	<b>145000.00</b>	<b>92819.14</b>	<b>307.78</b>	<b>0.00</b>	<b>476465.70</b>
<b>Expendable Trust Funds</b>								
1995/01	Transfer Site Bldg/Recycling Equip.	Improv./Recycling	73483.81	7480.00	0.00	53.45	0.00	81017.26
1995	Civil Defense	911	8978.63	0.00	0.00	6.27	0.00	8984.90
1996	Highway Equipment	Rep./purch	6538.41	5000.00	0.00	5.09	0.00	11543.50
1996	Bridge Repair	Maintenance	34637.62	10000.00	13439.01	25.21	0.00	31223.82
1996	School Building	Maintenance	36352.69	35000.00	42860.00	31.34	0.00	28524.03
2002	Fire Dept. Equipment	Equipment	1118.23	0.00	0.00	0.00	0.00	1118.23
2002	Town Office Equipment	Equipment	10834.59	3000.00	0.00	7.84	0.00	13842.43
2004	Dry Hydrants	Maintenance	3796.72	0.00	3614.33	2.15	0.00	184.54
2005	Police Department	Equipment	911.50	3000.00	1186.69	0.03	0.00	2724.84
2005	Public Safety Building	Equipment	1434.29	0.00	0.00	0.74	0.00	1435.03
2006	Streets and Highways	Maintenance	0.16	0.00	0.00	0.00	0.00	0.16
2006	State Aid Reconstruction	Maintenance	9258.36	20000.00	0.00	7.19	0.00	29265.55
1995	School Technology	Technology	4122.15	0.00	0.00	3.01	0.00	4125.16
1992	School Tuition	Tuition	17284.80	15000.00	0.00	20.83	0.00	32305.63
2011	Water Precinct Improvements	Improvements	0.00	28252.78	0.00	8.14	0.00	28260.92
	<b>Total Expendable Trust Funds</b>		<b>208751.96</b>	<b>126732.78</b>	<b>61100.03</b>	<b>171.29</b>	<b>0.00</b>	<b>274556.00</b>
	Checkbook Balance 12/31/2011							<b>506.07</b>
	<b>Grand Total:</b>		<b>1305897.66</b>	<b>298382.23</b>	<b>185330.78</b>	<b>3805.21</b>	<b>3398.37</b>	<b>1420169.80</b>

Note: All funds except library CD's are invested in State Public Deposit Investment Pool

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## Jackson Web Site

[www.jacksonvillage.net](http://www.jacksonvillage.net)

Jackson's web site offers a wide variety of information on Town offices, boards, commissions, and agents; ordinances and permits; news of the Community Church, Historical Society and other clubs, and organizations, plus many useful links.

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