

ANNUAL REPORT

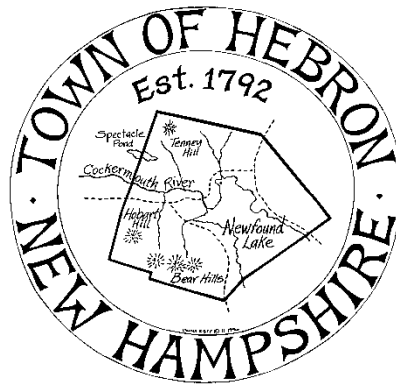
For The

TOWN

of

HEBRON

New Hampshire



For the Fiscal Year Ending
June 30, 2020 & 2020 Town Meeting

DEDICATION

On March 13, 2020, Governor Sununu issued Executive Order 2020-04 declaring a state of emergency due to the Novel Coronavirus (COVID-19). This declaration changed how day-to-day life in New Hampshire would impact its residents.



The Hebron Select Board is dedicating the 2020 Annual Report to the Town of Hebron employees, volunteers to boards/commissions/committees for the challenges they overcame to continue providing the necessary services in the midst of the COVID-19 pandemic.

The Select Board met with the department heads and employees to discuss daily operations of the town moving forward as to protect the community and employees, but not limit services to the town. In the weeks to follow, each department dealt with new procedures for daily operations. Thanks to Roger Larochelle, Town Moderator, and Tracey Steenbergen, Town Clerk, the voting for Town Officials happened in a well-organized outside drive-through ballot casting with the 2020 Town Meeting held outside on the Hebron Common. The services offered in the Town Office Building were now offered through the windows of the front porch on the new addition, rain or shine. The Library soon offered porch side service as well. The committees/boards/commissions utilized the gazebo on the Hebron Common for meetings and eventually went to using Zoom for meetings. The Fire/EMS Department responded to calls with extra precautions in place and additional suiting to protect the employees. The Police Department addressed how they dealt with the public as well in order to protect the safety of the officers.

Through it all, the Town of Hebron overcame many challenges to continue providing services to the public. As the pandemic is ongoing, but restrictions are being relaxed by Governor Sununu, we are thankful for the cooperation amongst the departments/committees/commissions/boards for doing what it takes to make sure the Town of Hebron operates as well as in the past. With hopes of overcoming the pandemic this year and looking forward to life as we once knew it.

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TOWN OFFICERS

MODERATOR
Roger Larochelle (22)

ASSISTANT MODERATOR
Everett Begor (22)

BOARD OF SELECTMEN
Paul Hazelton, Chairman (21)
Patrick Moriarty (22) Richard James (23)
Karen Sanborn, Town Administrator
Alison York, Administrative Assistant

TOWN CLERK
Tracey Steenbergen (21)

TOWN CLERK DEPUTY
Alison York (21)

TAX COLLECTOR
Carol Bears, (21)

DEPUTY TAX COLLECTOR
Martha Twombly, (21)

TREASURER
Audrey Johnson (23)

DEPUTY TREASURER
Sandra Cummings (23)

HIGHWAY SUPERVISOR
Benjamin Hall

POLICE CHIEF
Travis Austin

FIRE CHIEF & EMERGENCY MANAGEMENT DIRECTOR
John M. Fischer

DEPUTY EMERGENCY MANAGEMENT DIRECTOR
Travis Austin

FOREST FIRE WARDEN
William Robertie

DEPUTY FIRE WARDENS
Roger Comeau, John Fischer, David Lloyd, Larry Kill,
Samuel Comeau

LIBRARIAN
Robin Orr Paula McKinley (Interim)(resigned)

LIBRARY TRUSTEES
William York (22) William Powers (21) Jennifer Larochelle (23)
Alternates: Janet Wisniewski (21) Kathy Abbene (21) Gerard Flynn (21)

TRUSTEE OF TRUST FUNDS
Marion Weber (21) Parker Griffin (22) Mark Coulson (23)
Richard Binder, Alt. (22)

AUDITORS
William Powers (21) Donald Franklin (22)

SCHOOL BUDGET COMMITTEE MEMBER
Jennifer Larochelle (24)

COMPLIANCE OFFICER
Donald Musial

HEALTH OFFICER
Kelly LaCasse

NEWFOUND AREA SCHOOL DISTRICT SCHOOL BOARD MEMBER
Thomas Edwards (24)

SUPERVISORS OF THE CHECKLIST
Roberta Flynn (21) Audrey Johnson (26) Judy Dodge (24)

APPOINTED TOWN COMMITTEES

PLANNING BOARD

Ivan Quinchia, Chair (21)
Chuck Beno (22) Karl Braconier (22)
Larry Goodman (23) Roger Larochelle, Alt (21)
Patrick Moriarty, Selectmen’s Representative
Paul Hazelton, Selectmen’s First Alternate

ZONING BOARD OF ADJUSTMENT

Douglas McQuilkin, Chair (21) Derry Riddle (23) Ileana Saros (23)
Alison York (22) Curtis Mooney (21) Roger LaFontaine, Alt. (21)

CONSERVATION COMMISSION

Martha Twombly, Co-Chair (22) Suzanne Smith, Co-Chair (22) Paul Connor (23)
Patrick Moriarty (21) Don Musial (21) William Luti (23)

HISTORIC DISTRICT COMMISSION

John Dunklee, Chair (21) Anne Hardy (21) Anne Bryan (22)
Mark Braley (22) Robert Laux (23) Roger Larochelle (23)
Curtis Mooney, Alt. (22)
Paul Hazelton, Selectmen’s Representative
Patrick Moriarty, Selectmen’s First Alternate

BEACH COMMITTEE

Cindy Newton, Chair Edward Holbert Alan Baker
Stan Newton James Whiteaker

CEMETERY SEXTONS

Douglas Merrill (21) Bruce Barnard (21)

HIGHWAY COMMITTEE

Travis Austin John Fischer Benjamin Hall

HAZARD MITIGATION COMMITTEE

Maynard Young (Fire) Travis Austin (Police)
Benjamin Hall (Highway) Patrick Moriarty, Selectmen’s Rep.

GAZEBO COMMITTEE

Everett Begor Bob Brooks John LaCarte

NEWFOUND AREA NURSING ASSOCIATION

Louise Franklin, Representative

2021 WARRANT ARTICLES

To the inhabitants of the Town of Hebron, in Grafton County, in the State of New Hampshire, who are qualified to vote in Town affairs:

You are hereby notified to meet at 16 Church Lane for drive-thru voting in said Hebron on Tuesday the 11th of May, 2021 next at 11:00 AM until 7:00 PM for ballot voting of Town Officers and all other matters requiring ballot vote; and, to meet at the Hebron Common, 7 School Street in said Hebron, on Thursday, the 13th of May, 2021 at 6:00 PM to act upon Articles 06 through Article 13. A rain date has been scheduled for the 15th of May, 2021 at 10:00 a.m. at the Hebron Common, 7 School Street in said Hebron.

1. To choose all Town Officers for the ensuing year by official ballot, including one (1) Selectman (3) year term; one (1) Tax Collector (3) year term; one (1) Town Clerk (3) year term; one (1) Library Trustee (3) year term; one (1) Trustee of Trust Funds (3) year term; one (1) Supervisor of the Checklist (1) year term; one (1) Auditor (2) year term.
2. Are you in favor of the adoption of amendment No. 1 as proposed by the Hebron Planning Board for the town Zoning Ordinance as follows: [ON THE BALLOT]
Amendment No. 1, if adopted, will update Article III: Districts Item #1 Section "B" Lake District Definition to clarify existing boundaries.
3. Are you in favor of the adoption of amendment No. 2 as proposed by the Hebron Planning Board for the town Zoning Ordinance as follows: [ON THE BALLOT]
Amendment No. 2, if adopted, will update Article III: Districts Item #2 Section "B" Lake District to add Spectacle Pond to the Lake District.
4. Are you in favor of the adoption of amendment No. 3 as proposed by the Hebron Planning Board for the town Zoning Ordinance as follows: [ON THE BALLOT]
Amendment No. 3, if adopted, will amend Article VI. Lake Districts: Section "B" Uses Permitted: repeal in its entirety the section entitled "B. 4. a, b, and c. Marinas shall be allowed provided that" and replacing it with "repealed".
5. Are you in favor of the adoption of amendment No. 4 as proposed by the Hebron Planning Board for the town Zoning Ordinance as follows: [ON THE BALLOT]
Amendment No. 4, if adopted, will update Appendix A. Hebron Small Wind Energy Systems Ordinance Section B. Definitions and Section C.1 Site Plan Review.
6. To see if the Town will vote to raise and appropriate the sum of Twenty-One Thousand Eight Hundred Sixty-Three Dollars (\$21,863) to be added to the Road Emergency Repairs Capital Reserve Fund. Said sum to come from unassigned fund balance. This amount represents funds from the Federal Emergency Management Agency for repairs made to town roads. (Majority vote required)
Recommended by the Selectmen
7. To see if the town will vote to establish a Hebron Library Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of studying, designing and potentially constructing a new library and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the fund. Further, to name the Selectmen as agents to expend from said fund. (Majority vote required)
Recommended by the Selectmen
8. To see if the town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to prepare Crescent Lane for paving and pave the road. This is a non-lapsing appropriation and shall not

lapse until May 15, 2024 or until the project is completed, whichever occurs first. (Majority vote required).

Recommended by the Selectmen

- 9. To see if the town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to prepare Beachwood Road for repaving road. This is a non-lapsing appropriation and shall not lapse until May 15, 2024 or until the project is completed, whichever occurs first. (Majority vote required).

Recommended by the Selectmen

- 10. To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Two Hundred Twenty-Five Dollars (\$12,225) for the Gazebo Programs with: \$7,075 to be raised by taxes, \$1,000 from anticipated Donations and Grants, and \$4,150 to come from fund balance. (Majority vote required).

Recommended by the Selectmen

- 11. To see if the Town will vote to raise and appropriate the sum of Five Thousand Five Hundred Dollars (\$5,500) to update the Hebron Town Forest Stewardship Plan. This is a non-lapsing appropriation and shall not lapse until May 15, 2024 or until the project is completed, whichever occurs first. (Majority vote required).

Recommended by the Selectmen

- 12. To see if the Town will vote to raise and appropriate the sum of Eighty-Three Thousand One Hundred Dollars (\$83,100) to be added to the capital reserve funds and reserve funds as follows:

Police	\$7,500
Highway	\$10,000
Fire	\$20,000
Ambulance	\$15,000
Communications	\$5,000
Assessment Services	\$8,600
Cemetery Tombstones and Fence	\$2,000
Road Emergency Repairs	\$5,000
Culvert Repair & Maintenance	\$5,000
Preservation of Town Records	\$5,000

(Majority vote required). Recommended by the Selectmen

- 13. To see if the Town will vote to raise and appropriate the sum of One Million Four Hundred Forty Thousand Two Hundred Ninety-Six Dollars (\$1,440,296) as an operating budget for the fiscal year July 1, 2021 through June 30, 2022. This article EXCLUDES appropriations made under all previous articles. (Majority vote required).

Recommended by the Selectmen

Given under our hands and seals this _____ day of April, 2021.

Hebron Board of Selectmen

True copy attest:

Paul S. Hazelton, Chair

Paul S. Hazelton

Patrick K. Moriarty

Patrick K. Moriarty

Richard A. James

Richard A. James

2021 BUDGET

Account Number	Department	APPROPRIATIONS 2020	* ACTUAL EXPENDITURES 2020	APPROPRIATIONS ENSUING FISCAL YEAR 2021
4130	Executive	141,250	139,830	96,450.00
4140	Election, Registration & Vital Statistics	48,582	40,134	39,636.00
4150	Financial/Administration	222,564	216,962	176,282.00
4153	Legal Expense	45,000	16,717	15,000.00
4155	Personnel Administration **	40,993	34,031	32,207.00
4191	Planning, Zoning, Historic	14,023	5,531	7,745.00
4194	General Government Building	86,525	106,591	73,550.00
4195	Cemeteries	10,725	8,445	8,600.00
4196	Insurance	44,297	24,790	33,553.00
4197	Regional Associations	6,628	3,164	3,164.00
4210	Police Department	221,968	208,032	158,677.00
4220	Fire Including Ambulance	203,566	194,584	162,911.00
4240	Building Inspection	3,000	3,000	2,000.00
4290	Emergency Management	7,500	0	5,000.00
4311	Highways, Streets	180,138	206,275	164,939.00
4324	Solid Waste	251,677	245,147	136,138.00
4411	Health	1,500	1,417	1,000.00
4415	Health Agencies and Hospitals	26,163	22,664	15,746.00
4442	Direct Assistance	20,250	7,753	9,000.00
4520	Parks and Recreation	29,984	23,344	25,556.00
4550	Library	32,000	24,370	23,500.00
4583	Patriotic Purposes	1,125	1,026	700.00
4611	Conservation	6,000	7,911	3,800.00
4711	Principal-Long Term Bonds/Notes	420,497	420,497	228,907.00
4721	Interest-Long Term Bonds & Notes	39,744	40,285	14,235.00
4721	Interest-Tax Anticipation Notes	4,000	0	2,000.00
Totals		2,109,699	2,002,500	1,440,296.00

**Note: 2020 Actual Expenditures as of June 30, 2020*

*** Includes SSI, Med, and Unemployment Compensation*

2021 BUDGET REVENUE

ACCT. #	TAXES	ESTIMATED REVENUE 2020	ACTUAL REVENUE 2020	ESTIMATED REVENUE 2021
3185	Yield Taxes	1,500.00	17,617.00	7,500.00
3186	Payment in Lieu of Taxes	61,700.00	53,799.00	57,609.00
3189	Other Taxes (Boat Taxes)	1,385.00	1,139.00	1,200.00
3190	Interest & Penalties on Delinquent Taxes	4,553.00	3,000.00	3,500.00
3187	Excavation Tax (\$.02 per cu yd)	-	-	
	LICENSES, PERMITS & FEES			
3210	Business Licenses & Permits	180.00	165.00	280.00
3220	Motor Vehicle Permit Fees	195,182.00	127,477.00	187,000.00
3230	Building Permits	1,770.00	2,260.00	2,200.00
3209	Other Licenses, Permits & Fees	6,893.00	3,706.00	6,500.00
3311-3319	From Federal Government			
	FROM STATE GOVERNMENT			
3352	Meals & Rooms Tax Distribution	31,955.00	31,778.00	30,000.00
3353	Highway Block Grant	28,700.00	21,893.00	20,000.00
3359	Other	-	-	
	CHARGES FOR SERVICES			
3401-3408	Income from Departments	158,000.00	127,734.00	158,000.00
3409	Other	150.00	150.00	150.00
	MISCELLANEOUS REVENUES			
3501	Sale of Municipal Property	-	-	-
3502	Interest on Investments	1,400.00	1,307.00	1,300.00
3503-3509	Other	4,250.00	482.00	2,500.00
	INTERFUND OPERATING TRANSFERS IN			
3915	From Capital Reserve Funds			
3916	From Trust & Agency Funds			
	OTHER FINANCING SOURCES			
3934	Proc. From Long Term Bonds & Notes			
	Amount voted from F/B (Surplus)			4,150.00
	TOTAL ESTIMATED REVENUES & CREDITS			<u>481,889.00</u>
	Appropriations Recommended		1,440,296	
	Warrant Articles Recommended		227,688	
	TOTAL APPROPRIATIONS RECOMMENDED		<u>1,667,984</u>	
	Less Amount of Estimated Revenues & Credits			<u>-503,752</u>
	ESTIMATED AMOUNT OF TAXES TO BE RAISED			<u>1,164,232</u>

**TOWN OF HEBRON, NH
TOWN MEETING MINUTES
JUNE 23, 2020 AND JUNE 25, 2020
(Postponed from May 12, 2020 and May 14, 2020)**

Note: The original wording of articles is in *italics*; amendments are in *italics* and **bold**; and the results of voting on an article are **bold** and CAPITALIZED.

Due to the COVID-19 pandemic, the original scheduled dates of May 12, 2020 for the election of town officers and May 14, 2020 for the business portion of town meeting were postponed until June 23, 2020 and June 25, 2020.

TUESDAY, JUNE 23, 2020: CHURCH LANE

ARTICLE 1: *To choose all Town Officers for the ensuing year by official ballot, including one (1) Selectman (3) year term; one (1) Treasurer (3) year term; one (1) Library Trustee (3) year term; one (1) Town Moderator (2) year term; one (1) Supervisor of the Checklist (6) year term; (1) Auditor (2) year Term.* Moderator Roger Larochelle opened the polls at 11:00 a.m. and closed the polls at 7:00 p.m. on Tuesday, June 23, 2020 for ballot voting on Article 1 for the election of town officers. The election was conducted as a drive-thru from Church Lane outside the Union Congregational Church with 133 election day and absentee ballots cast. At the conclusion of the ballot counting, the Select Board contest resulted in a tie between John Dunklee (65 votes) and Richard James (65 votes) with three (3) no votes. NH statute 669:36 states "...the winner shall be determined by lot by the town clerk in the presence of the candidates who are tied if, upon notice from him, they elect to be present". On Wednesday, June 24, 2020 in the presence of the candidates and others, **Richard James was declared the winner of the Selectman contest.** Minutes detailing the process used by the Moderator and Town Clerk are recorded separately.

RESULTS OF VOTING FOR TOWN OFFICES (ARTICLE 1) ARE RECORDED SEPARATELY

THURSDAY, JUNE 25, 2020: TOWN COMMON

Moderator Roger Larochelle called the meeting to order at 6:32 p.m. After the Pledge of Allegiance, the Moderator introduced town officials to the audience and then asked for a moment of silence in memory of townspeople who had passed away in the last year.

The Moderator reviewed with the attendees the meeting rules and the process for asking questions and submitting amendments. Copies of the meeting rules were available at the Supervisors of the Checklist table. The Moderator read aloud the results of the Tuesday, June 23, 2020 voting for town officials.

There were approximately 79 attendees at the meeting.

Suzanne Smith moved and Vincent Broderick seconded the motion to dispense with the second reading of an article if no amendment was made – **motion passed by voice vote.**

ARTICLE 2: *Paul Hazelton moved and Jennifer Larochelle seconded the motion to see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be added to the Police Capital Reserve Fund. Said sum to come from unassigned fund balance. This amount represents the sale of the 2010 Ford Crown Victoria police cruiser. (Majority vote required). Recommended by the Selectmen.*

Selectman Hazelton spoke to the motion and explained this is a bookkeeping issue and will allow the transfer of funds from the sale proceeds to the Police Capital Reserve Fund.

ARTICLE 2 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 3: *Patrick Moriarty moved and Parker Griffin seconded the motion to see if the town will vote to raise and appropriate the sum of Seven Hundred Fifty Dollars (\$750) to be added to the Conservation Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required). Recommended by the Selectmen.*

Selectman Patrick Moriarty spoke to the motion and stated this is a bookkeeping issue to allow the transfer of monies from the general fund into the Conservation Fund.

ARTICLE 3 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 4: *John Dunklee moved and Vincent Broderick seconded the motion to see if the Town will vote to raise and appropriate the sum of Eighty-Seven Thousand One Hundred Dollars (\$87,100) to install a back-up generator and ancillary equipment for the town office building. This is a non-lapsing article per RSA 32:7, VI and will not lapse until the project is completed or until May 1, 2022, whichever is sooner. (Majority vote required). Recommended by the Selectmen.*

Selectman John Dunklee spoke to the motion and explained when the town office building was renovated the bids received were higher than the amount approved by the town. Replacement of the generator was eliminated from the renovation project to remain within the budget. The current generator is insufficient to provide backup power to the expanded building. Maynard Young, the town's generator

coordinator, obtained two quotes. The replacement is an 80,000-kilowatt generator fueled by three additional underground propane tanks with a 400-amp switch. The new system will have the capability of supplying power to the building for two weeks.

In response to a question, Selectman Dunklee stated the plan is to replace the 1950's vintage military issued generator currently used at the old fire station with the generator being removed/replaced from the Town Office. The generator at the old fire station powers the old fire station and the Hebron Church.

George Dengel provided research he obtained for industrial grade generators to the Moderator and asked how many bids were obtained. Selectman Dunklee stated two bids were obtained and this warrant article is based on the lowest bid. The property tax impact of this article is approximately \$.32 per thousand of property valuation.

George Dengel moved and Richard Cowern seconded the motion to table discussion on the article. Moderator Larochelle explained the process for a secret ballot vote and then asked for a hand count on tabling the discussion. The motion did not pass by hand count.

Discussion then returned to the original article.

ARTICLE 4 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 5: *Paul Hazelton moved and Bill Powers seconded the motion to see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to purchase software designed for the Town Clerk's Office. (Majority vote required). Recommended by the Selectmen.*

Selectman Hazelton spoke to the motion and stated the software will interface with the NH Department of Motor Vehicles to process motor vehicle and boat registrations. Additional features of the software include dog licensing, vital statistics processing and the collection of other miscellaneous town fees. Software support is included. After implementation of the software, the Town Clerk's office will have the capability to accept credit cards online and over the counter. If paying by check, the customer will only need to write one check for fees instead of the current two check system.

Donald Franklin, Town Auditor, mentioned the Town Clerk had informed him support would be provided by the software company as well as training for any new Town Clerk office personnel.

ARTICLE 5 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 6: *Patrick Moriarty moved and Parker Griffin seconded the motion to see if the town will vote to establish a Hebron Town Forest Capital Reserve Fund under the provisions of RSA 35: 1 for the purpose of maintaining the property and performing any improvements to utilize the property and to raise and appropriate the sum of \$1,000 to be placed in the fund. Further, to name the Select Board as the agents to expend from said fund. (Majority vote required). Recommended by the Selectmen.*

Selectman Moriarty spoke to the motion and explained the Town Forest is under the stewardship of the Conservation Commission with oversight by the Select Board. This article will help fund maintenance and improvements at the Town Forest.

Donald Franklin asked if any logging might occur at the Town Forest. Selectman Moriarty stated at this time no decision has been made, but the Town is in the process of hiring a forestry management firm to provide recommendations. Suzanne Smith, co-chair of the Conservation Commission, mentioned the 2008 forest management plan needs updating. As part of that process, logging will be addressed in the plan with input from the Conservation Commission and Select Board. The updated plan will be presented to the public as well.

ARTICLE 6 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 7: *John Dunklee moved and Robbie Flynn seconded the motion to see if the Town will vote to authorize the Select Board to accept the dedication of Kill Mountain Road, Skyline Drive and High Cliffs Circle as Class V town roads as approved by the Planning Board. The acceptance shall not occur until on or after May 15, 2022, after thawing and inspection of the roads by the Select Board and the Highway Supervisor, and only if the Select Board are satisfied with the construction and condition of the roads following their inspection and has received as-built plans for the roads.*

Selectman Dunklee spoke to the motion and explained the Kill Mountain development has been ongoing for a period of time, and Kill Mountain Road, Skyline Drive and High Cliffs Circle are complete. The development's condominium association approached the Select Board to request the town accept the three roads as Class V town roads. Currently, there are nine different property owners and three homes serviced by these roads. The developers posted a \$300,000 bond to ensure the roads were built to Class V standards.

Donald Franklin asked what services the town provides for Class V roads. Selectman Dunklee stated the town becomes the owner of the road and assumes the maintenance of the road.

Vincent Broderick asked what is the process for determining what roads are maintained by the Town. Selectman Dunklee reviewed the process and stated the road designation is determined by town meeting vote and that Class V roads are governed by State of NH classifications.

Further discussion centered around Pike Hill Road and its designation as a Class V Summer Cottage Road and the process of changing the designation to a Class V road. This would entail improving the road to Class V standards with a vote at Town Meeting. The individual(s) bringing forward a warrant article to change the road classification would be responsible for improving the road to Class V standards.

No further discussion occurred relating to Kill Mountain Road, Skyline Drive and High Cliffs Circle.

ARTICLE 7 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 8: *Paul Hazelton moved and Richard James seconded the motion to see if the town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to repair the ditches on Indian Point Road and Point Drive and to repave the roads. This is a non-lapsing appropriation and shall not lapse until May 15, 2022 or until the project is completed, whichever occurs first. (Majority vote required). Recommended by the Selectmen.*

Selectman Hazelton stated silting and plugged drainage ditches have been occurring on Indian Point Road and Point Drive resulting in maintenance being needed on these roads.

Suzanne Smith asked if the current culverts would be replaced with larger culverts. Selectman Dunklee explained this will be determined by the hydrology of the area.

ARTICLE 8 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 9: *Patrick Moriarty moved and Everett Begor seconded the motion to see if the Town will vote to raise and appropriate the sum of Eleven Thousand Eight Hundred Fifty Dollars (\$11,850) for the Gazebo Programs. \$10,850 to be raised by taxes and \$1,000 from anticipated Donations and Grants. This is a*

non-lapsing appropriation and shall not lapse until May 15, 2022 or until the project is completed, whichever occurs first. (Majority vote required). Recommended by the Selectmen.

Selectman Moriarty stated the Gazebo Programs are on hiatus for the summer of 2020 due to the COVID 19 pandemic. This article would fund performers for the 2022 Gazebo Programs.

ARTICLE 9 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 10: John Dunklee moved and Linda Fischer seconded the motion to see if the Town will vote to raise and appropriate the sum of Eighty-Five Thousand Seven Hundred Dollars (\$85,700) to be added to the capital reserve funds and reserve fund as follows:

- Police \$7,500
- Highway \$10,000
- Fire \$20,000
- Ambulance \$15,000
- Communications \$5,000
- Assessment Services \$8,600
- Cemetery Tombstones and Fence \$2,000
- Dry Hydrant \$100
- Road Emergency Repairs \$5,000
- Culvert Repair & Maintenance \$5,000
- Security Alarm \$2,500
- Preservation of Town Records \$5,000

(Majority vote required). Recommended by the Selectmen.

Selectman Dunklee spoke to the motion and stated this article is the annual funding of the town's trust funds. The trust funds help to stabilize the tax rate from year-to-year as much as possible and to fund future town needs.

Donald Franklin, Town Auditor, commended Police Chief Travis Austin for providing the town with careful planning and budgeting of police department capital reserve expenditures.

ARTICLE 10 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 11: Paul Hazelton moved and Parker Griffin seconded the motion to see if the Town will vote to raise and appropriate the sum of One Million Four Hundred Twenty-Four Thousand Three Hundred Eight Dollars (\$1,424,308) as an operating budget for the fiscal year July 1, 2020 through June 30, 2021. This article EXCLUDES appropriations made under all previous articles. (Majority vote required). Recommended by the Selectmen.

Selectman Hazelton explained this article provides for funding of the day-to-day operations of the Town. No discussion occurred.

ARTICLE 11 AS PRESENTED PASSED BY VOICE VOTE

OTHER BUSINESS: Selectman Patrick Moriarty asked the attendees to read Fire Chief John Fischer's report on the Fire Department in the town report. In particular, the section referencing the future challenges the department will face in staffing. Selectman Moriarty also stated he is participating in a focus group concerning adequate education funding in New Hampshire. Education funding may change in the future and could impact Hebron.

Moderator Larochelle mentioned voters could obtain absentee ballots for the upcoming State of NH Primary in September and the General Election in November if a voter is uncomfortable voting in person due to the COVID 19 pandemic.

Selectman John Dunklee was recognized and acknowledged with voter applause for his time and contributions in serving Hebron.

Selectman Dunklee thanked the audience and provided an update on the tax rate reflecting the warrant articles approved during the meeting. The tax rate should be around \$9.01 per thousand if revenues and expenditures remain stable.

Jennifer Larochelle moved and Maynard Young seconded the motion to adjourn the meeting at 7:28 p.m. – motion passed by voice vote.

A true copy of action taken at the Hebron Town Meeting held on June 25, 2020.

Tracey H. Steenbergen
Hebron Town Clerk

**HEBRON TOWN ELECTION
JUNE 23, 2020
MINUTES OF PROCESS USED FOR TIE VOTE
RESULTS - SELECT BOARD CONTEST**

OVERVIEW

The Town of Hebron conducted drive-thru ballot voting for the election of town officials on Tuesday, June 23, 2020 with 133 election day and absentee ballots cast. Ballot counting commenced at 7:00 p.m. in the town building located at 10 Church Lane (former Town Clerk/Tax Collector building). Ballot counting was conducted with one individual reading aloud the cast ballot and two counters recording the results. At the conclusion of the ballot counting, the Select Board contest resulted in a tie.

FINALY TALLY OF SELECT BOARD CONTEST

- John Dunklee – 65 votes
- Richard James – 65 votes
- No/canceled – 3 votes
- Total Ballots Cast – 133 votes

DETERMINATION OF WINNER

Roger Larochelle, Town Moderator, and Tracey Steenbergen, Town Clerk, researched applicable state law for determining a winner in the event of a tie. The Town Moderator communicated via email on June 24, 2020 with Orville Fitch, legal counsel with the NH Secretary of State's office. Mr. Fitch confirmed the applicable statute and elaborated on the process. Mr. Fitch's email is a part of the permanent records of this process.

APPLICABLE STATUTE

669:36 Tie Vote. – In case of a tie vote at any town election, except as provided for unofficial ballots in RSA 669:60, the winner shall be determined by lot by the town clerk in the presence of the candidates who are tied if, upon notice from him, they elect to be present.

PROCEDURE

The Town Clerk and the Moderator scheduled Wednesday, June 24, 2020 at 9:00 a.m. to conduct the tie-breaking process. Both candidates were contacted and agreed to be present during the process.

At 9:00 a.m., the Moderator and the Town Clerk explained the process that two coins – one blue and one white – would be placed in a covered box which the Town Clerk would select one coin and the color chosen would determine the winner.

Coins assigned:

Blue - John Dunklee

White – Richard James

The Moderator held the box so the Town Clerk could not view the inside of the box.

RESULT

The colored coin chosen at random by the Town Clerk was white. **Richard James was declared the winner of the Select Board contest.**

A true copy of the process used by the Town Moderator and the Town Clerk to determine the winner of the Select Board contest from the June 23, 2020 town election.

Respectfully,

Tracey H. Steenbergen
Hebron Town Clerk

**DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
TAX RATE CALCULATION 2020**

Town Portion			
Gross Appropriations	1,728,708		
Less: Revenues	480,399		
Less: Fund Balance Voted Surplus	3,750		
Fund Balance to Reduce Taxes	65,000		
Add: Overlay	10,586		
War Service Credits	7,450		
Net Town Appropriation	1,197,595		
Special Adjustment	-0-		
Approved Town/ City Tax Effort		1,197,595	
MUNICIPAL TAX RATE			4.46

School Portion			
Net Local School Budget (Gross Approp. - Revenue)	-0-		
Regional School Apportionment	839,437		
Less: Equitable Education Grant	-0-		
State Education Taxes	(600,560)		
Approved School(s) Tax Effort		238,877	
			0.89

State Education Taxes			
Equalized Valuation (no utilities) x	\$2.060		
285,351,877		600,560	
Divide by Local Assessed Valuation (no utilities)			
257,746,095			
Excess State Education Taxes to be remitted to State		-0-	
STATE SCHOOL RATE			2.28

County Portion			
Due to County	528,565		
Less: Shared Revenues	-0-		
Approved County Tax Effort		528,565	
COUNTY TAX RATE			1.97
TOTAL TAX RATE		9.60	

Total Property Taxes Assessed	2,630,043
Less: War Service Credit	(7,450)
Add: Village District Commitment(s)	59,076*
TOTAL PROPERTY TAX COMMITMENT	2,617,223

PROOF OF RATE			
	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	263,146,065	2.28	600,560
All other taxes	268,527,765	7.32	2,016,663
Total Assessment			2,617,223

*This yields a .22 tax rate for a **Grand Total of \$9.82** per the Select Board

SUMMARY INVENTORY OF VALUATION

Land not in Current Use	\$140,542,950
Land in Current Use	128,305
Buildings	118,743,005
Electric Transmission Lines	<u>5,459,800</u>
TOTAL VALUATION	\$264,874,060

TAX EXEMPT/ P.I.L.O.T. VALUATIONS

Camp Berea (P.I.L.O.T)	\$6,444,400
Audubon Society	\$2,989,600
Holt-Elwell Memorial Foundation (P.I.L.O.T)	\$3,093,300
Onaway Camp Trust (P.I.L.O.T.)	\$3,707,200
Camp Pasquaney (P.I.L.O.T.)	\$4,285,700
Newfound Lake Region Association (Charitable)	<u>\$ 417,997</u>
TOTAL TAX EXEMPT/ P.I.L.O.T. VALUATIONS	\$20,938,197

HISTORY OF TAX RATE

<u>YEAR</u>	<u>RATE PER \$1,000 OF VALUATION</u>
2008	7.95
2009	7.42
2010	7.72
2011	7.87
2012	8.07
2013	8.19
2014	8.39
2015	8.16
2016	8.57
2017	9.15
2018	8.85
2019	*9.90
2020	9.82

*Rate based on 18 month budget

TAX COLLECTOR'S REPORT



New Hampshire
Department of
Revenue Administration

MS-61

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2018	Year: 2017	Year: 2016	
Property Taxes	3110		\$75,166.99			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance		(\$7,762.67)				
Other Tax or Charges Credit Balance						

Taxes Committed This Year	Account	Levy for Year of this Report	2018	Prior Levies	
Property Taxes	3110	\$3,924,343.00			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$740.00			
Yield Taxes	3185	\$14,897.82			
Excavation Tax	3187				
Other Taxes	3189				

Overpayment Refunds	Account	Levy for Year of this Report	2018	2017	2016
Property Taxes	3110				
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190		\$2,628.59		
Interest and Penalties on Resident Taxes	3190	\$3,194.30			
Total Debits		\$3,935,412.45	\$77,795.58	\$0.00	\$0.00



New Hampshire
Department of
Revenue Administration

MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$3,694,019.87	\$61,139.14		
Resident Taxes				
Land Use Change Taxes	\$740.00			
Yield Taxes	\$2,752.01			
Interest (Include Lien Conversion)	\$2,368.30	\$2,107.09		
Penalties	\$826.00	\$521.50		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$14,027.85		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes				
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



New Hampshire
 Department of
 Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$223,906.96		\$800.00	
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$12,145.81			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$1,346.50)			
Other Tax or Charges Credit Balance				
Total Credits	\$3,935,412.45	\$77,795.58	\$800.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$235,506.27
Total Unredeemed Liens (Account #1110 - All Years)	\$30,451.20



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2018	Year: 2017	Year: 2016
Unredeemed Liens Balance - Beginning of Year		\$15,389.04	\$6,382.64	\$3,412.42
Liens Executed During Fiscal Year	\$23,776.98			
Interest & Costs Collected (After Lien Execution)	\$32.67	\$684.84	\$2,317.96	\$1,061.97
Total Debits	\$23,809.65	\$16,073.88	\$8,700.60	\$4,474.39

Summary of Credits

	Last Year's Levy	Prior Levies		
		2018	2017	2016
Redemptions	\$1,047.33	\$8,467.49	\$5,582.64	\$3,412.42
Interest & Costs Collected (After Lien Execution) #3190	\$32.67	\$684.84	\$2,317.96	\$1,061.97
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$22,729.65	\$6,921.55	\$800.00	
Total Credits	\$23,809.65	\$16,073.88	\$8,700.60	\$4,474.39

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$235,506.27
Total Unredeemed Liens (Account #1110 - All Years)	\$30,451.20



New Hampshire
Department of
Revenue Administration

MS-61

HEBRON (211)

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Carol	Bears	Jun 30, 2020

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Carol A. Bears

Preparer's Signature and Title

Hebron Library
Statement of Activity
January 2019 - June 2020

	Total
Revenue	
10-4130 Hebron Appropriation	32,000.00
41-4130 Other Town Contract	4,000.00
42-4730 Fees from non-resident cards	10.00
42-4732 Income-generating Equipment	150.25
42-4740 Book Sales	12.85
42-4910 Unrestricted Donations of Cash	222.40
Unapplied Cash Payment Revenue	0.00
Total Revenue	\$ 36,395.50
Gross Profit	\$ 36,395.50
Expenditures	
10-5010 Program expenses	59.75
10-5110 Employee Expenses	9,228.25
10-5310 Professional & Technical Services	216.00
10-5530 Telecommunications	1,077.92
10-5531 Postage & delivery	187.39
10-5540 Advertising	20.00
10-5601 Materials (print)	3,051.00
10-5603 Materials (Electronic)	1,750.00
10-5610 Office Supplies	722.93
10-5615 Expendable Equipment (non-capital)	394.88
10-5616 Software (non-public use)	1,590.00
10-5810 Organization Dues, fees, subscriptions	425.00
Total Expenditures	\$ 18,723.12
Net Operating Revenue	\$ 17,672.38
Other Revenue	
10-4510 Interest Earned - Bank Account	10.26
10-4920 Interfund Transfer to General Fund	-7,693.83
41-4510 Interest earned - Savings Acct	6.05
Total Other Revenue	-\$ 7,677.52
Other Expenditures	
10-5930 Interfund transfer out	1,173.05
10-5990 Miscellaneous	50.00
Total Other Expenditures	\$ 1,223.05
Net Other Revenue	-\$ 8,900.57
Net Revenue	\$ 8,771.81

Hebron Library
Statement of Financial Position
As of June 30, 2020

	Total
ASSETS	
Current Assets	
Bank Accounts	
10-1101 Operations checking	11,479.58
10-1103 Petty Cash	39.69
41-1101 Non-lapsing savings	10,410.85
Total Bank Accounts	\$ 21,930.12
Accounts Receivable	
10-1140 Accounts Receivable (A/R) - Operations	0.00
Total Accounts Receivable	\$ 0.00
Other Current Assets	
10-1105 Undeposited Funds	0.00
10-1110 Town-held funds	0.00
41-1105 Undeposited Funds - fines, losses, contracts	0.00
42-1105 Undeposited Funds - non-separate	0.00
Total Other Current Assets	\$ 0.00
Total Current Assets	\$ 21,930.12
TOTAL ASSETS	\$ 21,930.12
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
42-2511 Other Current Liabilities	0.00
49-2510 Interest earned - FoL account	0.00
49-4999 FoL Money to hold	0.00
Total Other Current Liabilities	\$ 0.00
Total Current Liabilities	\$ 0.00
Total Liabilities	\$ 0.00
Equity	
Opening Balance Equity	3,929.25
Retained Earnings	34,668.67
Net Revenue	-16,667.80
Total Equity	\$ 21,930.12
TOTAL LIABILITIES AND EQUITY	\$ 21,930.12

2020 LIBRARY ANNUAL REPORT

The year 2020 was an unusual year to say the least for the Hebron Library. We were operating on a normal schedule until March 14th, when the Covid Virus shut down our operations. We remained closed until the beginning of May. At which time, although the physical building remained closed to patrons, we began curbside pick-up for all our lending materials. Patrons responded well to this and were happy to be able once again to receive physical books. 978 physical books were utilized by patrons during 2020.

Along with curbside pick-up, we saw a large uptick in the use of LIBBY, the app of the Overdrive system. Libby allows patrons to check out audiobooks, e-books, and e-magazines on any smart device for free using a Library Card. Libby's total check-out usage for 2020 was 1155 items. The total usage of materials for 2020 was 2133, which is a tribute to the loyalty of the Hebron townspeople to the Hebron Library.

The Library also has a website which can be accessed thru the Town of Hebron website. The Library website offers many features for patrons. Patrons can review newly purchased books as they scroll across the top of the website, request materials and reserve popular books, as well as access the full library catalog, read a books summary and much more. The library staff has continued to review and purchase new books monthly during this time.

The Friends of the Hebron Library continue to be an asset to both the library and the town. Although many activities were curtailed due to Covid, the FOHL were able to provide a free concert to the town in late August by the Piano Man. The concert was well received by about 100 people who were socially distanced on the town common. This was a needed respite from a difficult year.

In addition, the Friends also provide the library with many volunteer hours and funding for special materials and extraordinary items which may not be in the library budget. We are grateful for their continued support. Our volunteers this year have been exceptional. They have been an important component in keeping the library functioning at its best. The library would not be the same without them. The time without patrons has been utilized for cleanup of closets and hallways, and continued reorganization of the children's room.

The Library is a special place that makes one feel peaceful upon entering. It is the community connection inside the library which is most missed. We sincerely hope that things will return to normal very soon, and the library will once again be open to patrons.

Respectfully submitted,
Robbie Flynn
Assistant Librarian

SCHEDULE OF TOWN PROPERTY 2020

Description	Tax Map Number	Value
Town Forest Land		
Spectacle Pond Lot	14.002	70,700
Off Tenney Lane	14.005	49,000
Spectacle Pond Lot	14.006	67,000
184 Groton Road	23.011	72,800
Off Groton Road	24.001	110,300
Spectacle Pond Lot	24.002	111,400
Spectacle Pond Lot	24.009	21,300
Spectacle Pond Lot	24.014	40,400
Spectacle Pond Lot	24.015	39,700
Off Groton Road	24.018	47,000
Memorial Hall (includes Library, Land)	17.026	28,700
Building		61,600
Library, Building		67,900
Old Fire Department, Land	17.029	109,100
Building		151,300
Highway Department, Land	8.015	117,600
Buildings		174,800
Sand Shed		18,327
Storage Shed		807
Town Common	17.021	85,600
Building (Gazebo)		2,000
Iaccaci Beach Property, Land	17A.011	845,300
Building		42,900
Pavilion		14,700
Memorial Beach	17A.012	1,057,500
Building		1,500
Charles L. Bean Sanctuary	17.002	699,500
Public Safety, Land	17.056	120,200
Building		751,600
Selectmen's Office, Land	17.020	47,000
Building		452,000
Myers Property	19A.LVP.151	5,500
Braley Road land	17.068	31,000
Conservation Land (West Shore Road)	17.011	300
Hebron Village Cemetery	17.024	77,000
Pratt Cemetery	23.004	56,800
Wade Road Cemetery		700
	TOTAL	\$5,650,834



New Hampshire
 Department of
 Revenue Administration

**2020
 MS-535**

Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$1,725,226	\$1,385,282
	<i>DRA Notes: MC: Treas Rept 24 - CPA</i>		
1030	Investments	\$0	\$0
1080	Tax Receivable	\$75,167	\$236,053
	<i>DRA Notes: MC: ~ MS61</i>		
1110	Tax Liens Receivable	\$9,795	\$30,451
	<i>DRA Notes: MC: = MS61</i>		
1150	Accounts Receivable	\$27,832	\$25,615
1260	Due from Other Governments	\$0	\$18,250
1310	Due from Other Funds	\$14,911	\$9,741
	<i>Explanation: PY restated to include additional interfund receivable.</i>		
1400	Other Current Assets	\$14,491	\$0
1670	Tax Deeded Property (Subject to Resale)	\$0	\$0
	Current Assets Subtotal	\$1,867,422	\$1,705,392
Current Liabilities			
2020	Warrants and Accounts Payable	\$165,052	\$12,183
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$6,939	\$290,968
2075	Due to School Districts	\$272,342	\$0
2080	Due to Other Funds	\$0	\$0
2220	Deferred Revenue	\$7,763	\$1,008,191
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$0	\$0
	Current Liabilities Subtotal	\$452,096	\$1,311,342
Fund Equity			
2440	Non-spendable Fund Balance	\$14,491	\$0
2450	Restricted Fund Balance	\$615,778	\$7,207
2460	Committed Fund Balance	\$0	\$10,276
2490	Assigned Fund Balance	\$2,856	\$0
2530	Unassigned Fund Balance	\$782,201	\$376,567
	<i>Explanation: PY restated to include additional interfund receivable</i>		
	Fund Equity Subtotal	\$1,415,326	\$394,050

TREASURER'S REPORT AND
 DETAILED STATEMENT OF RECEIPTS
 January 1, 2019 - June 30, 2020

	<u>Jan 2019 - June 2020</u>	
3110 PROPERTY TAXES		
3110.1 Property Tax - Current	3,769,926.86	
3110.2 Property Tax - Previous	18,509.88	
Total 3110 PROPERTY TAXES		3,788,436.74
 3185 YIELD TAXES		
3185.1 Yield Taxes - Current	2,752.01	
Total 3185 YIELD TAXES		2,752.01
 3186 PAYMENTS IN LIEU OF TAXES		
3186.2 Camp Berea	28,194.24	
3186.3 Camp Pasquaney	20,000.00	
3186.5 Camp Onaway Trust	10,382.95	
3186.6 Mowglis	8,692.17	
Total 3186 PAYMENTS IN LIEU OF TAXES		67,269.36
 3189 OTHER TAXES		
3189.1 BOAT TAX	2,583.43	
Total 3189 OTHER TAXES		2,583.43
 3190 PENALTIES AND INTEREST		
3190.10 Interest Property Tax	8,123.91	
3190.11 Costs Property Tax	1,733.75	
3190.13 Returned Check Charges	(30.00)	
Total 3190 PENALTIES AND INTEREST		9,827.66
 3210 BUSINESS LICENSES/PERMITS		
3210.4 UCC Filings	360.00	
Total 3210 BUSINESS LICENSES/PERMITS		360.00
 3220 MOTOR VEHICLE PERMIT FEES		
3220.3 Motor Vehicle Reg Fees	286,431.68	
3220.4 Motor Vehicle Titles	580.00	
3220.5 MA Fee	7,077.00	
Total 3220 MOTOR VEHICLE PERMIT FEES		294,088.68

3230 BUILDING PERMITS		
3230.1 Building Permits	2,975.00	
Total 3230 BUILDING PERMITS		2,975.00
3290 OTHER LICENSES & PERMITS		
3290.1 Dog Licenses	993.00	
3290.11 Beach Permits	9,100.00	
3290.12 Driveway Permits	270.00	
3290.14 Planning Board Fees	1,310.00	
3290.15 ZBA Fees	416.00	
3290.16 Historic District Fees	380.00	
3290.17 Beach Permit Violation	25.00	
3290.3 Marriage Licenses	450.00	
3290.5 Vital Statistics	725.00	
3290.8 Filing Fees	2.00	
Total 3290 OTHER LICENSES & PERMITS		13,671.00
3352 ROOMS/MEALS	31,956.15	31,956.15
3353 HIGHWAY BLOCK GRANT	40,301.70	40,301.70
3359 GRANTS (Gov/Pvt)		
3359.10 Highway FEMA	5,538.00	
3359.20 Sandy Grant	15,000.00	
3359.20.1 History Grant	5,000.00	
3359.21VFA FIRE SUP	1,614.19	
3359.22 Covid Fire/Police	16,985.76	
Total 3359 GRANTS (Gov/Pvt)		44,137.95
3401 INCOME FROM DEPARTMENTS		
3401.1 Snowplowing Fees	38,146.50	
3401.2 Ambulance Fees	64,430.95	
3401.3 Fire Protection	1,188.56	
3401.4 Police Dept Services	124.42	
3401.6 Ambulance & Fire Agree	91,250.00	
Total 3401 INCOME FROM DEPARTMENTS		195,140.43
3409 OTHER SERVICES		
3409.1 Corner Markers	150.00	
Total 3409 OTHER SERVICES		150.00
3501 SALE - MUNICIPAL PROPERTY		
3501.1 Sale Municipal Property	3,000.00	
Total 3501 SALE - MUNICIPAL PROPERTY		3,000.00
3502 INTEREST ON INVESTMENTS		
3502.1 Interest-Union Checking	2,071.51	
Total 3502 INTEREST ON INVESTMENTS		2,071.51

3509 OTHER MISC REVENUE		
3509.2 Photocopy Charges	235.00	
3509.3 Miscellaneous	11,106.10	
3509.5 Planning/Zoning Books	3.00	
3509.6 Gazebo Program Donation	177.00	
Total 3509 OTHER MISC REVENUE		11,521.10

3915 TRANSFER CAP RESV FUNDS		
3915.17 Gov't Building Repair	17,450.00	
3915.21 Security Fund	10,000.00	
3915.28 Town Offices Expansion	128,234.00	
3915.6 Communications	4,000.00	
Total 3915 TRANSFER CAP RESV FUNDS		159,684.00
		4,669,926.72

Union Bank Operating/Gen Fund	\$	1,636,750.17
Union Bank Snowplow	\$	86,407.83
Northway Bank - Commercial	\$	1,834.64
Bank Balances end of period	\$	1,724,992.64

Plus: Deposits \$ 4,669,926.72

Int to Special Det AND Bond account (42.28)

Transfer from Special Detail		13,301.17
Voided Checks		1,668.87
Income and Expense Adj.		13,888.93
Northway Cash for cks		37,548.96
Northway uncleared trans.	\$	-
Selectmen's Orders Paid UB OP	\$	(4,969,939.37)
Selectmen's Orders Paid UB Snow	\$	(68,609.05)
Selectmen's Orders Paid NW OP	\$	(37,548.96)
Balances end of period	\$	1,385,187.63

Union Bank Operating/Gen Fund	\$	1,327,458.76
Union Bank Snowplow	\$	55,894.23
Northway Bank - Commercial	\$	1,834.64
Bank Balances end of period	\$	1,385,187.63

Balances End of Period Equal Bank Balances End of Period

Other Acct Bal as of 5/31/20:

Conservation Fund	\$	6,581.39
Heritage Commision Fund	\$	1,243.22
Union Bank Police Special Detail	\$	14,081.40
Tenney Lane Road Bond	\$	5,002.68

DETAILED STATEMENT OF PAYMENTS
JANUARY 1, 2019 - JUNE 30, 2020

	<u>Jan '19 - Jun 20</u>	
4130 EXECUTIVE		
4130.1-130 Selectmen Salary	17,348.00	
4130.2-115 Town Admin Wages	97,500.00	
4130.3-130 Moderator Salary	705.00	
4130.4-115 Admin Asst Wage	24,277.50	
Total 4130 EXECUTIVE	<u>139,830.50</u>	139,830.50
4140 ELECT/REGISTRATION/VITALS		
4140.1 TOWN CLERK		
4140.1-130 Town Clerk Salary	27,750.00	
4140.1-135 Assist Town Clerk	565.25	
4140.1-240.1 School Dist Elect	258.00	
4140.1-341 Telephone	2,234.27	
4140.1-560 Dues/Associations	20.00	
4140.1-565 Newspaper Notices	414.00	
4140.1-620 Office Supplies	2,312.18	
4140.1-625 Postage	947.32	
4140.1-830 Fees-State of NH	1,058.00	
Total 4140.1 TOWN CLERK	<u>35,559.02</u>	
4140.2 SUPERVISORS CHECKLIST		
4140.2-130 Supervisors Wages	2,252.46	
4140.2-240 Meetings & Workshop	308.26	
4140.2-295 Mileage	60.32	
4140.2-565 Newspaper Notices	384.00	
4140.2-620 Office Supplies	117.52	
Total 4140.2 SUPERVISORS CHECKLIST	<u>3,122.56</u>	
4140.3 ELECTION ADMINISTRATION		
4140.3-135 Ballot Clerks	1,290.00	
4140.3-810 Meals	161.99	
Total 4140.3 ELECTION ADMINISTRATION	<u>1,451.99</u>	
Total 4140 ELECT/REGISTRATION/VITALS	<u>40,133.57</u>	40,133.57
4150 FINANCIAL ADMINISTRATION		
4150.1 SELECTMEN		
4150.1-210 Health Insurance	34,659.00	
4150.1-230 NHRS Group I	10,953.48	
4150.1-295 Mileage Reimburseme	365.75	
4150.1-340 Bank Serv/Charges	93.00	
4150.1-341 Telephone/Internet	3,905.89	
4150.1-390 Softwre Sup/License	12,780.95	

4150.1-391 Tax Mapping	1,305.00
4150.1-394 Subcontractors - Oth	23,464.10
4150.1-394.1 Trts - Acct Maint	6,042.01
Total 4150.1-394 Subcontractors	<u>29,506.11</u>
4150.1-560 Dues/Associations	3,409.00
4150.1-565 Newspaper Notices	1,400.00
4150.1-610 General Supplies	1,297.15
4150.1-610.1 Trustees General	1.75
4150.1-620 Office Supplies	2,635.96
4150.1-625 Postage	2,531.23
4150.1-630 Equip Repairs/Maint	709.99
4150.1-670 Books/Periodicals	3,393.35
4150.1-740 Machinery/Equipment	1,892.52
4150.1-820 Dd Srch/Rec/Copies	148.30
4150.6 INFORMATION SYSTEMS	29,485.00
4150.6.1 Webmaster	2,250.00
Total 4150.1 SELECTMEN	<u>142,723.43</u>
4150.2 AUDITORS	
4150.2-130 Internal Auditors	1,500.00
4150.2-301 External Auditing	1,800.00
Total 4150.2 AUDITORS	<u>3,300.00</u>
4150.3 ASSESSING	
4150.3-312 Assessing Services	25,927.50
Total 4150.3 ASSESSING	<u>25,927.50</u>
4150.4 TAX COLLECTOR	
4150.4-130 Tax Collector Sal	27,750.00
4150.4-135 Assist Tax Collect	1,780.75
4150.4-240 Meetings/Workshops	140.00
4150.4-295 Mileage Reimburse	117.16
4150.4-341 Telephone/Internet	2,909.34
4150.4-560 Dues/Associations	40.00
4150.4-612 Grftn Cnty Reg Deed	110.70
4150.4-620 Office Supplies	901.04
4150.4-625 Postage	1,174.70
4150.4-630 Equip/Repairs/Maint	75.00
4150.4-810 Meals	160.00
Total 4150.4 TAX COLLECTOR	<u>35,158.69</u>
4150.5 TREASURER	
4150.5-130 Treasurer Salary	7,500.00
4150.5-135 Deputy Treasurer	1,207.00
4150.5-240 Meetings/Workshops	145.00
4150.5-295 Mileage Reimburse	996.44
4150.5-560 Dues/Associations	50.00
Total 4150.5 TREASURER	<u>9,898.44</u>
Total 4150 FINANCIAL ADMINISTRATION	<u>217,008.06</u>

4153 LEGAL EXPENSES		
4153.1-320 General Legal Exp	16,716.97	
Total 4153 LEGAL EXPENSES	<u>16,716.97</u>	16,716.97
4155 PERSONNELADMINISTRATION	34,030.68	34,030.68
4191 PLANNING AND ZONING		
4191.1 PLANNING		
4191.1-115 Secretary Salary	1,525.00	
4191.1-240 Meetings/Workshops	327.49	
4191.1-565 Newspaper Notices	453.00	
4191.1-620 Offices Supplies	58.34	
4191.1-625 Postage	268.65	
4191.1-670 Books/Periodicals	9.75	
Total 4191.1 PLANNING	<u>2,642.23</u>	
4191.2 ZONING		
4191.2-115 Secretary Salary	80.00	
4191.2-240 Meetings/Workshops	7.50	
4191.2-565 Newspaper Notices	101.00	
4191.2-620 Office Supplies	26.61	
4191.2-625 Postage	69.40	
4191.2-670 Books/Periodicals	9.75	
Total 4191.2 ZONING	<u>294.26</u>	
4191.3 HISTORIC DISTRICT COMM		
4191.3-115 Secretary Salary	110.00	
4191.3-565 Newspaper Notices	344.00	
4191.3-620 Office Supplies	58.34	
4191.3-625 Postage	81.95	
4191.3-690 Signs	2,000.00	
Total 4191.3 HISTORIC DISTRICT COMM	<u>2,594.29</u>	
4191.4 HERITAGE COMMISSION		
4191.4-115 Secretary Salary	0.00	
Total 4191.4 HERITAGE COMMISSION	<u>0.00</u>	
Total 4191 PLANNING AND ZONING		5,530.78
4194 GEN GOVERNMENT BUILDINGS		
4194.1-115 Custodial Services	14,733.00	
4194.1-322 Community Hall Rent	1,500.00	
4194.1-390 Generator	3,808.10	
4194.1-394 Subcontractors	3,129.00	

4194.1-410 Electricity	28,882.15	
4194.1-411 Heating	24,603.00	
4194.1-420 Security	3,024.04	
4194.1-430 Repairs/Maintenance	22,078.73	
4194.1-450 Snow Removal	2,875.00	
4194.1-610 Supplies	1,957.93	
Total 4194 GEN GOVERNMENT BUILDINGS		106,590.95
4195 CEMETERIES		
4195.1-394 Subcontractors	8,350.50	
4195.1-610 Supplies	95.00	
Total 4195 CEMETERIES		8,445.50
4196 INSURANCES (ALL OTHER)		
4196.1-250 Unemployment Comp	1,000.00	
4196.1-260 Worker Compensation	5,299.70	
4196.1-480 Property insurance	18,490.36	
Total 4196 INSURANCES (ALL OTHER)		24,790.06
4197 REGIONAL ASSOCIATIONS		
4197.3-1 Newfound Lake Reg Asso	2,000.00	
4197.4-560 LRPC Annual dues	1,164.00	
Total 4197 REGIONAL ASSOCIATIONS		3,164.00
4210 POLICE		
4210.1-110 Police Chief Wages	101,485.71	
4210.1-116 Part-Time Officers	28,920.00	
4210.1-230 NHRS Group II	30,171.98	
4210.1-341 Telephone	4,573.37	
4210.1-560 Dues/Associations	325.00	
4210.1-610 General Supplies	472.57	
4210.1-620 Office Supplies	445.23	
4210.1-622 Ammunition	3,031.10	
4210.1-625 Postage	152.25	
4210.1-630 Equip Repairs/Maint	3,978.74	
4210.1-635 Fuel	3,474.22	
4210.1-660 Cruiser Repairs/Main		
4210.1-660.2 Car #2	701.00	
4210.1-660.3 Car #1 SUV	2,539.83	
Total 4210.1-660 Cruiser Repairs/Main	3,240.83	
4210.1-695 Clothing/Uniforms	1,286.68	
4210.2-320 Area Prosecutor	5,000.00	
4210.5-395 Dispatching Service	21,474.51	
Total 4210 POLICE		208,032.19

4220 FIRE

4220.1-292 Mileage Reimburse	498.73	
4220.1-341 Telephone	3,644.96	
4220.1-610 General Supplies	257.93	
4220.1-620 Office Supplies	708.31	
4220.1-625 Postage	306.98	
4220.1-635 Fuel	3,619.79	
4220.1-695 Clothing/Uniforms	282.94	
4220.1-720 Furniture/ Fixtures	147.15	
4220.1-740 Machinery/Equipment	23,034.40	
4220.1-830 NH State Fees	88.25	
4220.2-110 Fire Chief Wages	3,750.00	
4220.2-115 FirefighterEMS Wage	86,291.35	
4220.2-116 Forest Fire Exp	4,837.28	
4220.2-810 Meals	396.77	
4220.4-240 Seminars/Training	5,044.92	
4220.5-395 Dispatching	32,337.87	
4220.5-395.1 Comstar	6,289.51	
4220.5-430 I Am Respd' Contr	1,320.00	
4220.5-630 Commun/Maintenance	1,481.33	
4220.6-430 Defib Fire Contract	1,628.04	
4220.6-630 Equip Repairs/Maint	10,044.44	
4220.7-350 Immunizations	2,240.00	
4220.7-610 Medical Supplies	6,332.90	
Total 4220 FIRE		194,583.85

4240 BUILDING COMPLIANCE

4240.2-115 Compliance Officer	3,000.00	
Total 4240 BUILDING COMPLIANCE		3,000.00

4311 HIGHWAY AND STREETS

4311.1-115 Highway Wage	36,689.90
4311.1-240 Seminars/Training	130.00
4311.1-295 MileageReimbursement	489.29
4311.1-630 Equip Repairs/Maint	14,450.86
4311.1-635 Fuel	9,956.26
4311.1-637 Sand/Gravel	12,720.60
4311.5-391 Equipment Rental	7,665.57
4311.5-394 Subcontractors	1,890.50
4311.5-450 Snow Removal	
4311.5-450 Snow Removal-Othe	20,663.00

4311.5-450.1 Private Driveways	61,789.05	
Total 4311.5-450 Snow Removal	<u>82,452.05</u>	
4311.5-610 Supplies	1,444.65	
4311.5-636 Salt/Winter Sand	7,904.23	
4311.A Highway FEMA	26,472.63	
4312.1-730 Paving & Reconstruct	2,620.00	
4312.2-810 Roads Maintenance	<u>1,388.76</u>	
Total 4311 HIGHWAY AND STREETS		206,275.30
4324 SOLID WASTE DISPOSAL		
4324.4 Refuse		
4324.4.1 HB Refuse District		
4324.4.11 HB Refuse Bond Pmt	62,187.88	
Total 4324.4.1 HB Refuse District	<u>62,187.88</u>	
4324.4.2 Bristol Transfer Stat	45,000.00	
4324.4.3 Curbside Trash Disposa	135,028.72	
4324.4.4 Trash Bin Purchase	<u>900.00</u>	
Total 4324.4 Refuse	243,116.60	
4324.5 Hazardous Waste	<u>2,030.00</u>	
Total 4324 SOLID WASTE DISPOSAL		245,146.60
4411 HEALTH		
4411.1-115 Health Officer	<u>1,416.66</u>	
Total 4411 HEALTH		1,416.66
4415 HEALTH AGENCIES		
4415.1 Hospitals	900.00	
4415.10 American Red Cross	300.00	
4415.11 Bridge House	2,000.00	
4415.12 Day Away	750.00	
4415.2 Pemi- B Health Agency	5,687.25	
4415.3 Grafton Cty Senior Citiz	400.00	
4415.5 Voices Against Violence	880.00	
4415.6 Tri-County Community	2,247.00	
4415.7 NANA	6,750.00	
4415.8 Lakes Reg. Mental Healt	1,750.00	
4415.9 CADY FUND	<u>1,000.00</u>	
Total 4415 HEALTH AGENCIES		22,664.25
4442 WELFARE		
4442.1-115 Welfare Officer	5,249.96	
4442.1-135 Welfare Assistant	1,500.00	
4442.1 Direct Assistance	<u>1,003.40</u>	
Total 4442 WELFARE		7,753.36

4520 PARKS AND RECREATION

4520.1 Community Center	6,909.00	
4520.5 TOWN BEACH		
4520.5-115 Beach Attendant	4,755.00	
4520.5-116 Secretary	100.00	
4520.5-430 Repairs/Maintenance	2,174.05	
4520.5-440 Restroom Facilities	1,749.00	
4520.5-485 Solid Waste Removal	668.14	
4520.5-550 Beach Permits	80.00	
Total 4520.5 TOWN BEACH	<u>9,526.19</u>	
4520.6 TOWN COMMONS		
4520.6-394 Subcontractors	6,501.75	
4520.6-440 Restroom Facilities	407.00	
Total 4520.6 TOWN COMMONS	<u>6,908.75</u>	
Total 4520 PARKS AND RECREATION		23,343.94
4550 LIBRARY		
4550.1-115 Librarian Wages	7,497.00	
4550.1-341 Telephone	1,141.57	
4550.1-610 General Supplies	14,000.00	
4550.2-115 Asst Librarian wage	1,731.25	
Total 4550 LIBRARY	<u>24,369.82</u>	24,369.82
4583 PATRIOTIC PURPOSES	1,026.20	1,026.20
4611 CONSERVATION		
4611.2-240 Seminars/ Training	695.16	
4611.2-560 Dues/Subscriptions	485.00	
4611.2-610 Supplies	372.74	
4611.2-690 Resource & Inventory	5,084.12	
4611.2-691 Signs	524.00	
4611.2-692 Maint of Trees	750.00	
Total 4611 CONSERVATION	<u>7,911.02</u>	7,911.02
4711 DEBT SERVICE (PRINCIPAL)		
4711.4-980 Consv'n Land /05-26	81,081.09	
4711.5-980 Fire Truck/ 07-20	85,496.95	
4711.6-980 Hywy Back Hoe/11-21	13,919.22	
4711.7-980 Academy Bldg /12-23	240,000.00	
Total 4711 DEBT SERVICE (PRINCIPAL)	<u>420,497.26</u>	420,497.26

4721 DEBT SERVICE (INTEREST)		
4721.4-981 Conservation Land	15,305.09	
4721.5-981 Fire Truck	2,513.99	
4721.6-981 Highway Back Hoe	1,423.49	
4721.7-981 Academy Bldg Loan	21,042.00	
Total 4721 DEBT SERVICE (INTEREST)		40,284.57
4903 CAP OUTLAY - BUILDINGS		
4903.3-720 Academy Bldg	128,234.00	
4903.4-720 Cupola	27,450.00	
Total 4903 CAP OUTLAY - BUILDINGS		155,684.00
4909 CAP OUTLAY - NOT BLDGS		
4909.4-640 Record Preservation	4,500.00	
Total 4909 CAP OUTLAY - NOT BLDGS		4,500.00
4912.1-Due from Pol Detail		4,875.48
4920 TAXES PURCHASED BY TOWN		39,166.02
4931 TAXES GRAFTON COUNTY		561,658.00
4932 B/H VILLAGE DISTRICT		83,366.47
4933 NEWFOUND AREA SCHOOL		1,014,311.00
4940 WARRANT ARTICLES		
4940.137 Sandy-Dis Mitaga 2016	15,000.00	
4940.143 Town Office Expn 2017	761,771.93	
4940.159 Police Cap Res 2020	875.00	
4940.160 Rd Emer Repairs 2020	12,319.00	
4940.161 George Rd repair 2021	134,723.62	
4940.162 Hgwy Shed Alarm 2021	30,000.00	
4940.163 Record Preserve 2021	5,000.00	
4940.164 George Rd Reloc 2021	1,000.00	
4940.165 PSB Roof 2021	47,850.00	
4940.166 Gazebo 2019	10,094.25	
4940.167 Cap Res W/Art 2019	85,900.00	
Total 4940 WARRANT ARTICLES		1,104,533.80
	TOTAL EXPENDED	4,970,640.86

This report reflects expenses as audited for the 18 month period

BOND PAYMENTS SCHEDULE

	PRINCIPAL	INTEREST
HEBRON TOWN FOREST		
2021 (loan maturity 2026)	\$54,054.00	\$6,902.00
Balance as of 6/30/2022 - \$210,420.36		
2017 HIGHWAY DEPARTMENT BACKHOE		
2021 (loan maturity 2021)	\$14,853.00	\$490.00
Balance as of 6/30/2022 - \$0.00		
2018 ACADEMY BUILDING RENOVATIONS AND ADDITION		
2021 (loan maturity 2023)	\$160,000.00	\$6,842.00
Balance as of 6/30/2022 - \$240,000.00		
TOTAL DUE	\$228,907.00	\$14,234.00

REPORT OF TOWN CLERK: 01/01/19-06/30/2020

DESCRIPTION	TOWN ACCOUNT	01/01/2019-06/30/2020
Boat Taxes	3189.10	2,583.43
Vehicle Registrations	3220.30	286,233.68
Titles	3220.40	580.00
Municipal Agent Fees	3220.50	7,077.00
Dog Licenses	3290.10	993.00
Dog License Fines	3290.20	0.00
Filing Fees	3290.80	2.00
Vital Statistics	3290.50	725.00
UCC	3210.40	360.00
Marriage Licenses	3290.30	450.00
Copies	3509.20	0.00
Beach Permits	3290.11	6,900.00
Pole Fees	3290.13	0.00
Cemetery Corner Markers	3409.10	150.00
Voter Checklist	3509.30	525.00
Returned Check Fee	3190.13	0.00
Miscellaneous	3509.30	8.21
TOTAL INCOME		306,587.32
Plus Petty Cash	1300.00	0.00
TOTAL FUNDS REMITTED TO TREASURER		306,587.32

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HEBRON FOR THE PERIOD 01/01/2019 THRU 6/30/2020

Date Created		TRUST FUNDS				PRINCIPAL				INCOME			TOTAL		MARKET VALUE		
		Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																	
Perpetual Care																	
1977	Adams, Rodney	Lot Maintenance	Common TF	3.42	445.80	0.00	-21.26	0.00	424.54	488.42	44.37	0.00	532.79	957.33	-6.25	951.08	
1943	Barnard, Lue	Lot Maintenance	Common TF	1.14	148.74	0.00	-7.12	0.00	141.62	163.67	14.83	0.00	178.50	320.12	-2.09	318.03	
1923	Coburn, Fred	Lot Maintenance	Common TF	2.85	371.39	0.00	-17.70	0.00	353.69	406.54	36.95	0.00	443.49	797.18	-5.20	791.98	
1961	Creamer, Charles	Lot Maintenance	Common TF	1.14	148.74	0.00	-7.12	0.00	141.62	163.67	14.83	0.00	178.50	320.12	-2.09	318.03	
1938	Flint, Arther	Lot Maintenance	Common TF	0.29	37.14	0.00	-1.78	0.00	35.36	40.94	3.70	0.00	44.64	80.00	-0.52	79.48	
1904	George, Ellen	Lot Maintenance	Common TF	1.14	148.74	0.00	-7.12	0.00	141.62	163.67	14.83	0.00	178.50	320.12	-2.09	318.03	
1949	Gurney, Elizabeth	Lot Maintenance	Common TF	1.14	148.74	0.00	-7.12	0.00	141.62	163.67	14.83	0.00	178.50	320.12	-2.09	318.03	
1910	Hammond, Susan	Lot Maintenance	Common TF	0.29	37.14	0.00	-1.78	0.00	35.36	40.94	3.70	0.00	44.64	80.00	-0.52	79.48	
1936	Hazelton, Hattie	Lot Maintenance	Common TF	1.14	148.74	0.00	-7.12	0.00	141.62	163.67	14.83	0.00	178.50	320.12	-2.09	318.03	
1986	Hemphill, Ester	Lot Maintenance	Common TF	0.57	74.43	0.00	-3.57	0.00	70.86	81.85	7.44	0.00	89.29	160.15	-1.04	159.11	
1957	Jesseman, Viola	Lot Maintenance	Common TF	1.14	148.74	0.00	-7.12	0.00	141.62	163.67	14.83	0.00	178.50	320.12	-2.09	318.03	
1942	Jewell, Cella & Mary	Lot Maintenance	Common TF	0.57	74.43	0.00	-3.57	0.00	70.86	81.85	7.44	0.00	89.29	160.15	-1.04	159.11	
1972	Jewell, Frank	Lot Maintenance	Common TF	1.70	222.67	0.00	-10.80	0.00	212.07	242.82	22.11	0.00	264.93	477.00	-3.11	473.89	
1992	Kemp, D. N.	Lot Maintenance	Common TF	4.38	571.77	0.00	-27.23	0.00	544.54	624.87	56.79	0.00	681.66	1,226.20	-8.00	1,218.20	
1969	Lane, Agnes	Lot Maintenance	Common TF	1.14	148.74	0.00	-7.12	0.00	141.62	163.67	14.83	0.00	178.50	320.12	-2.09	318.03	
1927	McClure, Justin	Lot Maintenance	Common TF	2.27	297.08	0.00	-14.16	0.00	282.92	324.73	29.50	0.00	354.23	637.15	-4.16	632.99	
1960	Morgan, Harry	Lot Maintenance	Common TF	5.69	742.86	0.00	-35.44	0.00	707.42	813.04	73.89	0.00	886.93	1,594.35	-10.40	1,583.95	
1914	Morse, William	Lot Maintenance	Common TF	0.57	74.43	0.00	-3.57	0.00	70.86	81.85	7.44	0.00	89.29	160.15	-1.04	159.11	
1985	Noyes, David & Isaac	Lot Maintenance	Common TF	11.38	1,485.68	0.00	-70.85	0.00	1,414.83	1,626.24	147.72	0.00	1,773.96	3,188.79	-20.80	3,167.99	
1965	Rogers & Nutting	Lot Maintenance	Common TF	11.38	1,485.68	0.00	-70.85	0.00	1,414.83	1,626.24	147.72	0.00	1,773.96	3,188.79	-20.80	3,167.99	
1965	Ross, William & Mary	Lot Maintenance	Common TF	2.27	297.08	0.00	-14.16	0.00	282.92	324.73	29.50	0.00	354.23	637.15	-4.16	632.99	
1989	Russell, Mary & Ruth	Lot Maintenance	Common TF	34.12	4,455.51	0.00	-212.26	0.00	4,243.25	4,870.38	442.73	0.00	5,313.11	9,556.36	-62.36	9,494.00	
1990	Sanborn, N.W. & Gwen	Lot Maintenance	Common TF	5.69	742.86	0.00	-35.44	0.00	707.42	813.04	73.89	0.00	886.93	1,594.35	-10.40	1,583.95	
1918	Stanyon, Annie	Lot Maintenance	Common TF	2.27	297.08	0.00	-14.16	0.00	282.92	324.73	29.50	0.00	354.23	637.15	-4.16	632.99	
1935	Walker, Laura	Lot Maintenance	Common TF	2.27	297.08	0.00	-14.16	0.00	282.92	324.73	29.50	0.00	354.23	637.15	-4.16	632.99	
Total Perpetual Care				100	13,051.29	0.00	-622.38	0.00	12,428.91	14,283.63	1,287.70	0.00	15,591.33	28,010.24	-182.75	27,827.49	
General Care																	
1981	Adams, Stella	General Mtnce	Common TF	9.37	1,300.84	0.00	-54.70	0.00	1,246.14	1,101.88	114.07	0.00	1,215.96	2,462.10	-16.06	2,446.04	
1997	Covern, Allen, DeVore	General Mtnce	Common TF	20.83	2,891.12	0.00	-121.62	0.00	2,769.50	2,450.41	253.56	0.00	2,703.97	5,473.47	-35.71	5,437.76	
2016	Planting & Care of Trees & Shrubs in the Hebron Village Cemetery in Loving Memory of Quinten Lonske	Planting & Care of Cemetery	Common TF	14.13	3,457.82	0.00	-82.51	0.00	3,375.31	165.28	172.01	0.00	337.29	3,712.60	-34.22	3,688.38	
1986	Powers, Deborah	General Mtnce	Common TF	10.42	1,445.55	0.00	-60.82	0.00	1,384.73	1,225.19	126.80	0.00	1,351.99	2,736.72	-17.86	2,718.86	
1965	Rogers, Mary	General Mtnce	Common TF	33.79	4,395.63	0.00	197.33	0.00	4,198.30	4,270.13	411.39	0.00	4,681.52	8,879.82	-57.93	8,821.89	
1989	Russell, Mary & Ruth	General Mtnce	Common TF	10.42	1,445.55	0.00	-60.82	0.00	1,384.73	1,225.19	126.80	0.00	1,351.99	2,736.72	-17.86	2,718.86	



TF= TRUST FUND

TRUSTEES OF THE TRUST FUNDS: Marion Weber, Parker Griffin, and Mark Coulson

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HEBRON FOR THE PERIOD 01/01/2019 THRU 6/30/2020

TRUST FUNDS				PRINCIPAL			INCOME			TOTAL		MARKET VALUE				
Date Cre-ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
General Care																
1916	Woodbury, Sabina	General Mince	Common TF	1.05	144.71	0.00	-6.11	0.00	138.60	123.29	12.71	0.00	136.00	274.60	-1.79	272.81
	Total General Care			100	15,081.22	0.00	-583.91	0.00	14,497.31	10,561.38	1,217.34	0.00	11,778.72	26,276.03	-171.43	26,104.60
	Total Cemetery			100	28,132.51	0.00	-1,208.29	0.00	26,926.22	24,845.01	2,515.04	0.00	27,360.05	54,286.27	-354.18	53,932.09
Library																
1885	Bancroft, Charles	Books	Common TF	45.45	2,628.12	0.00	-91.35	0.00	2,534.77	1,385.62	190.48	0.00	1,576.10	4,110.87	-26.82	4,084.05
1940	Emerson, Thomas	Books	Common TF	4.55	262.80	0.00	-9.13	0.00	253.47	138.71	19.05	0.00	157.76	411.23	-2.68	408.55
1904	George, Ellen	Books	Common TF	4.55	262.80	0.00	-9.13	0.00	253.47	138.71	19.05	0.00	157.76	411.23	-2.68	408.55
1965	Rogers, Mary	Books	Common TF	45.45	2628.12	0.00	-91.35	0.00	2,534.77	1,385.62	190.48	0.00	1,576.10	4,110.87	-26.82	4,084.05
	Total Library			100	5,777.44	0.00	-200.96	0.00	5,576.48	3,048.66	419.06	0.00	3,467.72	9,044.20	-59.00	8,985.20
General																
1895	Baptist Parsonage	School	Common TF	25.93	628.07	0.00	-24.71	0.00	603.36	457.18	51.49	0.00	508.67	1,112.03	-7.26	1,104.77
1909	Franklin Fogg	Town Common	Common TF	74.07	983.80	0.00	-70.58	0.00	913.22	2,115.79	147.15	0.00	2,262.94	3,176.16	-20.72	3,155.44
	Total General			100	1,611.87	0.00	-95.29	0.00	1,516.58	2,572.97	198.64	0.00	2,771.61	4,288.19	-27.98	4,260.21
	GRAND TOTAL: TRUST FUNDS				35,521.82	0.00	-1,502.54	0.00	34,019.28	30,466.64	3,132.74	0.00	33,599.38	67,618.66	-441.16	67,177.50

TF = Trust Fund



MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HEBRON FOR THE PERIOD 01/01/2019 THRU 6/30/2020

CAPITAL RESERVE FUNDS				PRINCIPAL				INCOME				TOTAL		MARKET VALUE		
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Police																
1990	Police Cruiser	Cruiser Replacement	Common CRF	100.00	12,389.84	975.00	315.47	0.00	13,680.31	1,597.15	531.82	0.00	2,128.97	15,809.28	945.09	16,754.37
Total Police				100	12,389.84	975.00	315.47	0.00	13,680.31	1,597.15	531.82	0.00	2,128.97	15,809.28	945.09	16,754.37
Fire																
1985	EMS Fund	Ambulance	Common CRF	57.89	178,348.09	20,000.00	4,834.78	0.00	203,182.87	35,852.86	8,195.33	0.00	44,047.99	247,230.86	14,719.71	262,010.57
1980	Fire Capital Expenditures	Capital Expenditures	Common CRF	42.11	103,037.58	25,000.00	3,300.25	0.00	131,337.83	42,823.78	5,694.38	0.00	48,518.16	179,855.99	10,751.97	190,607.96
Total Fire				100	281,385.67	45,000.00	8,135.03	0.00	334,520.70	78,676.64	13,889.71	0.00	92,566.15	427,086.85	25,331.68	452,618.53
Town																
1981	Capital Equipment - Highway	Equipment Purchase	Common CRF	15.05	30,940.07	15,000.00	760.04	0.00	46,700.11	2,362.87	1,393.02	0.00	3,755.89	50,455.00	3,016.31	53,472.31
1945	Town Beach Improvement	Town Beach	Common CRF	1.83	2,931.78	0.00	130.23	0.00	3,062.01	2,854.93	215.98	0.00	3,070.91	6,132.92	366.63	6,499.55
1994	Communications	Capital Expenditures	Common CRF	6.56	18,621.56	5,000.00	446.53	4,000.00	20,068.09	1,183.70	749.72	0.00	1,933.42	22,001.51	1,315.27	23,316.78
1970	Common Landscape and Care	Tree Care	Common CRF	3.73	10,288.12	0.00	265.62	0.00	10,553.74	1,534.55	440.56	0.00	1,975.11	12,508.85	747.79	13,256.64
2003	Emergency Contingency	Emergency	Common CRF	4.96	12,089.16	0.00	353.10	0.00	12,452.28	3,580.35	565.63	0.00	4,175.98	16,628.26	994.05	17,622.31
2005	Government Building Repair	Maintenance	Common CRF	0.76	15,603.98	0.00	416.46	16,000.00	20.44	3,426.14	537.90	1,450.00	2,514.04	2,534.48	151.51	2,685.99
2010	Cemetery Tombstone & Fence	Cemetery Maintenance	Common CRF	2.29	5,122.79	2,000.00	121.53	0.00	7,244.32	214.92	219.23	0.00	434.15	7,678.47	459.03	8,137.50
2010	Security Alarm	Town Building Security System	Common CRF	0.47	10,610.80	100.00	239.18	10,000.00	949.98	315.06	309.99	0.00	625.05	1,575.03	94.16	1,669.19
2011	Town Hall Fund	Construction	Common CRF	0.36	1,007.10	0.00	25.30	0.00	1,032.40	117.29	41.97	0.00	159.26	1,191.66	71.24	1,262.90
2012	Assessment Services Contract Payment	Revaluation	Common CRF	11.04	24,883.36	8,600.00	607.21	0.00	34,990.57	1,828.92	1,083.04	0.00	2,911.96	37,002.53	2,212.05	39,214.58
2012	Town Offices Expansion and Refurbishment	Expand & Refurbish Town Offices	Common CRF	22.34	193,093.79	0.00	1,939.33	128,234.00	66,799.12	3,270.14	4,817.66	0.00	8,087.80	74,886.92	4,476.81	79,363.73
2015	Culvert Repair & Maintenance	Culvert Repairs & Maintenance	Common CRF	9.79	25,231.22	5,000.00	592.73	0.00	30,823.95	950.08	1,027.21	0.00	1,977.29	32,801.24	1,960.89	34,762.13
2015	Dry Hydrant	Dry Hydrants & Maintenance	Common CRF	5.84	17,474.09	100.00	413.43	0.00	17,987.52	893.54	686.80	0.00	1,580.14	19,567.66	1,169.77	20,737.43
2015	Road Emergency Repairs	Emergency Repairs to Town Roads	Common CRF	13.12	23,577.67	17,319.00	574.02	0.00	41,470.69	1,387.09	1,104.96	0.00	2,492.05	43,962.74	2,628.14	46,590.88
2019	Preservation of Records Reserve Fund	General Mtnce	Common CRF	1.56	0.00	5,000.00	107.41	0.00	5,107.41	0.00	118.73	0.00	118.73	5,226.14	312.42	5,538.56
2019	George Road Relocation Capital Reserve Fund	Construction	Common CRF	0.30	0.00	1,000.00	0.70	0.00	1,000.70	0.00	9.99	0.00	9.99	1,010.69	60.42	1,071.11
Total Town				100	373,991.42	59,119.00	6,992.82	158,234.00	299,343.33	23,929.58	13,342.19	1,450.00	35,821.77	335,165.10	20,036.49	355,201.59
GRAND TOTAL: CAPITAL RESERVE FUNDS					667,766.93	105,094.00	15,443.32	158,234.00	647,544.34	104,203.17	27,763.72	1,450.00	130,516.88	778,061.23	46,513.28	824,574.49



HEBRON GAZEBO PROGRAM REPORT 2020

It was unfortunate that the Hebron Gazebo Programs were cancelled for the 2020 season. It was a difficult decision to make and not one that was done without lots of discussion but our goal was to ensure the health and safety of Hebron's citizens.

With no concerts in 2020, our focus has been on our 2021 programs which are all scheduled. We then rescheduled many of the bands that were to perform in 2020 for 2022. It is our intent to continue many of the safeguards that are in place today for protection against COVID-19 using face masks and social distancing. We worked with all the bands to set up the concerts with speakers providing a 360° listening field around the band/gazebo allowing for better spacing and enjoyment of the concerts.

Our plan is to continue the tradition of providing BBQs before the concerts utilizing the assistance of many of our local organizations. We hope to provide popcorn during the concerts for your enjoyment as well. Both the BBQ and popcorn are subject to last minute changes or cancellation based upon status of COVID-19 and state/local regulations.

Flyers for the 2021 Hebron Gazebo Schedule will be available at the Hebron Town Offices, Hebron Village Store and on the Town's Website. Here is a quick snapshot of the 2021 Hebron Gazebo Programs:

Jul 3 rd	6pm	The Don Campbell Band (Country & Western)
Jul 10 th	6pm	Stray Dog (Rock Music)
Jul 17 th	6pm	Uncle Steve Band (Blues & Rock Music)
Aug 7 th	6pm	The Buskers (Bluegrass & Folk Music)
Aug 14 th	4pm	Little Davy and the Rolling 88's (Classic Pop)
	6pm	The Shana Stack Band (Country & Western)

The Hebron Gazebo Programs are free to the public and made possible by the generosity of the taxpayers of Hebron and donations made to the Program by organizations and individuals. Our special thanks go to Bill White Realty for supplying the free popcorn at each event, Kathy Begor for keeping the popcorn popping and available for all, The Hebron Village Store for covering our insurances and use of their dumpster, and the Merrill Brothers for ground cleanup after the fireworks. Additional thanks to all others who helped set up and take down equipment. If you would like notice of next summer's performers sent to *your* email address, please send an email to hebrongazebo@gmail.com and we will add you to our list.

Please support The Hebron Gazebo Program and come to the Hebron Common to enjoy great music, good food, friendly people, and a beautiful setting this summer!

The Hebron Gazebo Committee
Everett Begor, Bob Brooks, John LaCarte

CONSERVATION COMMISSION

Hebron Conservation Commission meetings are held on the 3th Wednesday of every month at 7 pm, and the public is welcome to attend our meetings.

Our agenda includes review of Wetland Permits (mainly regarding impacts to shoreline or wetlands where construction is planned), Intent to Cut logging permits, and stewardship of the Hebron Town Forest and the Charles Bean Conservation Area. We also monitor natural resources in Hebron, sponsor guest speakers to educate us about a variety of issues, and are advisors to the Select Board on issues such as woody debris in the Cockermonth River and beaver activities.

Hebron Town Forest

Maps of the trails in the Town Forest can be found on the Hebron Website, and at the kiosk across the Cockermonth River Bridge. Please feel free to leave comments or suggestions in the notebook there. 2019 was a busy year in the Town Forest! More residents and visitors are using the trails--winter, summer, spring and fall.

- * On Memorial Day weekend a small group of students and a counselor from Berea greatly helped with spring clean up, clearing and raking the entire Cockermonth Ledge Trail (3 miles!).
- * A new tool shed was assembled, stained and installed next to the kiosk in early spring by Martha Twombly and Mark Coulson, with site work by Bruce Barnard. We thank all who donated tools to the HCC - these will greatly help us with our annual clean ups and volunteer days.
- * Two bridges were installed over the streams on the Spectacle Pond Trail, and a third bridge was installed on the mapped, but as yet uncompleted, "Blue Trail". The bridgework was designed and built by Lew Shelly of Snowhawk LLC, with assistance from three Americorp students, Martha Twombly and Mark Coulson. This trail extends deeper into the Town Forest, and work will continue in 2020.
- * The annual Family Fun Day hike led by Suzanne Smith and Martha included 3 Hebron residents and 2 out-of-towners.
- * Improved signage has been installed along the Cockermonth Ledge Trail, and hazard trees have been cut by Forester Jon Martin along trails. Contact Martha or Suzanne to join the volunteer effort in OUR Town Forest. Also thanks to Bob Wisniewski for mowing the fields, and the Merrill Brothers for mowing the access-way to the bridge.

Lake Levels Investigation

At the Commission's March meeting, Doug McLane presented field research done by Dr. Rick VandePoll about increased erosion around the Lake, particularly at Hebron Beach. The NH Dam Bureau began investigating the management history of Newfound Lake's water levels. They adopted a new lake level protocol in 2019 as a result of this research, and will continue to monitor erosion in 2020. More information can be found on the Town of Hebron's website/Conservation Commission page.

Charles Bean Conservation Area

The Charles Bean Conservation Area was donated to the town by Charles Bean in 1970 to preserve this area of "great natural beauty" and provide for wildlife sanctuary. Mr. Bean charged the Hebron Conservation Commission with the responsibility of preserving the property "free from roads, trails, swimming and camping areas, and all man-made structures." As more people seek to enjoy the lake from the water, local residents and the Conservation Commission have noted that many boaters land on the Bean property, either on the sandbar at the entrance to Hebron Bay (the marsh) or at the mouth of the Cockermonth River. This increase in activity and refuse left behind is concerning as this activity violates the deed of the conservation area, and jeopardizes the high quality wildlife which resides in the property and utilizes its shoreline. In

conjunction with the Select Board, the Commission will be posting signage during 2020 advising boaters of the laws pertaining to the Conservation Area.

The HCC was again one of the sponsors of Hebron Audubon's summer Red Barn Series at Meadow Wind B & B. This informative series about wildlife and environmental issues has become more popular than ever! Hope to see you there this summer!

We welcome new member, Don Musial.

Warmly, The Hebron Conservation Commission: Martha Twombly, Co-chair, Suzanne Smith Co-chair, Bruce Barnard, Don Musial, Bill Luti and Patrick Moriarty (Select Board representative)

HEBRON PLANNING BOARD

2020 Report

The Hebron Planning Board functions to ensure the orderly development of land in Hebron and the protection of its natural resources, rural setting, and community character and all our discussions to enhance our regulations always take the Hebron Master Plan into account.

Our Planning Board is comprised of competent and dedicated members: Select-board Representative Patrick Moriarty, Chuck Beno, Karl Braconier, Larry Goodman, Alternates Roger Larochelle and Jack Sheehan.

I want to thank the Planning Board members as well as Carol Bears for their dedicated service. COVID was a challenge however Zoom remote meetings made it feasible for the PB to do its job and although our agenda was light, we took this opportunity to work on enhancing our regulations and adding a needed solar ordinance.

Hebron continues on a steady path of moderate growth. New construction has been exclusively on existing lots of record, and we have not processed any new Subdivision proposals. The driveway permitting has been enhanced to assure that culvert use is used strategically so that wash outs are prevented and proper drainage is in place.

The Planning Board has been engaged on code enforcement issues and has processed some Minor Site Plan proposals. We will continue to ensure residential lots comply with the regulations related to small businesses being run on residential lots. With the help of Code Enforcement Officer Don Musial, we encourage all home-based businesses to meet with us to chart a path to compliance.

The Planning Board holds public hearings on the first Wednesday of each month. Please contact us with your suggestions, concerns, or questions. We encourage your participation in the planning process and thank all who participate in keeping Hebron such a wonderful community.

Ivan Quinchia
Chair
Hebron Planning Board

Hebron Cemetery

The Sextons of the Hebron Cemetery are Douglas Merrill and Bruce Barnard.

The town has three cemeteries: the Hebron Village Cemetery located behind the Hebron Church, the Pratt Cemetery located near the Hebron/Groton town line and the Wade Hill Cemetery located off Pike Hill Road. The Pratt and Wade Hill Cemeteries are closed due to lack of space for new grave sites.

The Lonske Family has created a Trust Fund in loving memory of Quinten “Ken” Lonske, and to honor the generations of townspeople buried there, for planting and care of trees and shrubs in the Hebron Village Cemetery. If you would like to make a tax-deductible donation to help beautify the Village Cemetery, please make your check out to “Town of Hebron”, with a notation that it is for the Quinten Lonske Trust Fund.

See the Town of Hebron website for Cemetery Rules & Regulations:

<http://www.hebronnh.org/resources/documents/cemeterycommittee/Cemetery%20Regulations%20Effective%2010-2015.pdf>

As a Hebron resident, you are able to reserve a plot in the Hebron Cemetery complete with granite corner markers installed for a nominal fee. Townspeople can contact the sextons or Tracey Steenbergen, Town Clerk at the Town Clerk’s office for reservations. Reservations are best made from April- October before the ground is frozen.

The Grave Site Reservation Form is available at:

<http://www.hebronnh.org/resources/documents/applications/cemeterycommittee/Hebron%20Grave%20Reservation%20Frm%2008212015.pdf>

Respectfully Submitted,
Doug Merrill
Bruce Barnard

HEBRON FIRE DEPARTMENT
Annual Report for Calendar Year 2020

In 2020 the Hebron Fire Department responded to 202 calls. That compares with 177 for 2019 and 218 for 2018. Of the 202 calls for 2020, 84 were in Hebron, 80 were in Groton, and 38 were mutual aid calls to other neighboring towns. Of the mutual aid calls most are for fires, but some are EMS calls.

Out of all 202 calls 100 were medical emergencies (not counting the mutual aid medical emergencies). That is consistent with fire-based ambulances services. Anywhere from 50 to 70 percent are EMS calls.

So much for statistics. In general, the Hebron Fire Department came through 2020 in pretty good shape. Emergencies were handled in a timely and professional manner. I am expecting 2021 will continue the in the same way. Beyond that I have some real concerns. Those concerns are not around apparatus or equipment. The Department is in good shape in those areas. My concern is in the area of personnel. It is a nationwide issue in the fire service and Hebron is no exception. A recent article in a professional journal states the case. In the 1970's in Pennsylvania there were 300,000 volunteer and call (paid on call) firefighters. Today there are 30,000. That is a cultural shift. That really concerns me. I see in other small volunteer and call departments in our mutual aid system that personnel issues are becoming more pronounced. Even the neighboring department that have full-time personnel are being challenged. In years past those departments were called combination departments. There was a small crew of full-time employees on duty 24/7, but if anything serious came in the call members responded to man additional apparatus. It was typical for those departments to have 20 or more call members. Today those same departments have less then 10 call members.

As I look at our roster, and consider the age of our crew, especially the EMT's, myself included most of us will probably be retired by FY-22.

Well, recruit more young people I have been told. First, where are the young people and second, most have no interest in becoming firefighters or EMT's. They have families and jobs, and their jobs are not in town. Our younger members, I am talking about those under 60, have limited availability especially during the day. In conversation with chiefs of surrounding small departments they are all saying the same thing.

So, what is the answer. On the fire side it is relying more on Mutual Aid. During the day, if a fire comes in my goal is to get out one Engine with three people for the initial size up and setting up for the attack. Neighboring departments on automatic response will arrive within 20 minutes. But even those departments will arrive with limited manpower.

On the EMS side the answer is more complicated. When a number of us retire because of old age (four of some of our most active EMT's are in their mid and upper 70's) we will be left with some hard choices. Hire people to be at the station or contract with a full-time department for ambulance service, if they would have us. In either instance the cost will be substantial.

As of this writing, the town has engaged a consultant to carefully look at "the road ahead" for Hebron Fire Department.

The good news is that we have time to plan if we begin this spring. The Department is good for 2021 and hopefully at least the first half of 2022. Beyond that new models of how service is delivered will need to be implemented. The Fire Department will not be the same as it is now if it is to continue to serve the needs of our towns. Stay tuned.

As always, I want to thank the members of the Department for their dedication and commitment. Their resourcefulness makes it possible to meet the many demands of our active communities. And, I want to thank the community for all its support and encouragement.

JOHN M. FISCHER
Chief, HFD
Commanding

Report of Forest Fire Warden and State Forest Ranger

This year we experienced challenging wildfire conditions which led to deep burning fires in remote locations that were difficult to extinguish. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers’ fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state’s Forest Rangers by being fire wise and fire safe!

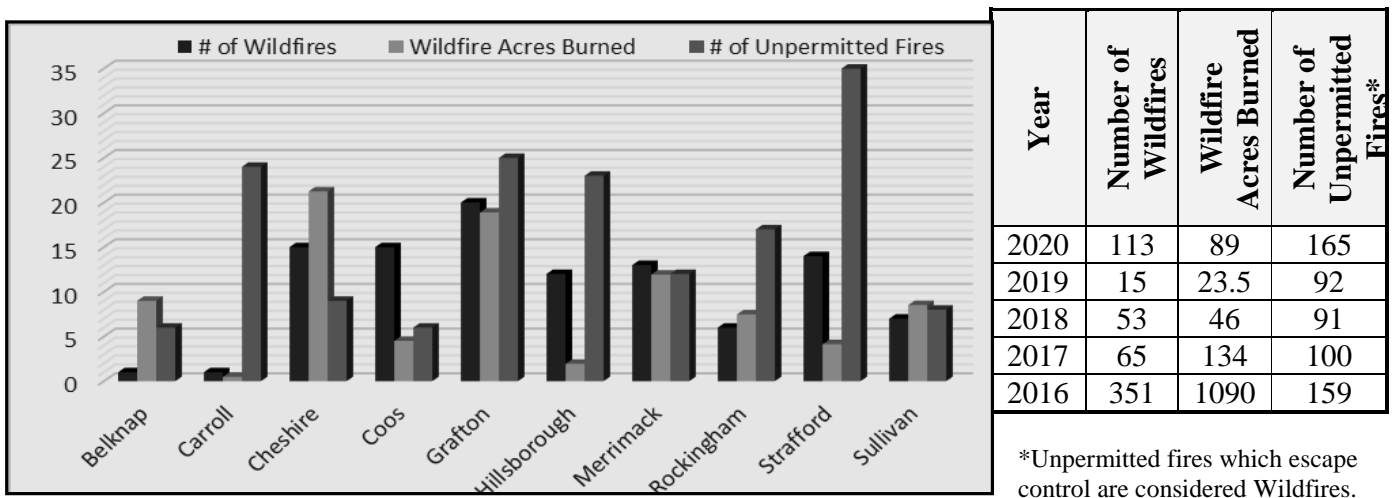
Between COVID-19 and the drought conditions, 2020 was a unique year. The drought conditions led to the need to have a Proclamation from the Governor, which banned much of the outdoor burning statewide. This, along with the vigilance of the public, helped to reduce the number of serious fires across New Hampshire. However, the fires which we did have burned deep and proved difficult to extinguish due to the lack of water. While the drought conditions have improved, we expect many areas of the state to still be experiencing abnormally dry and drought conditions this spring. For this reason, we ask everyone to remember Smokey’s message about personal responsibility and follow his ABC’s: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **“Remember, Only You Can Prevent Wildfires!”**

As we prepare for the 2021 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire’s forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up to date information, follow us on Twitter: **@NHForestRangers**



2020 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2020)



CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	22	21	4	3	1	4	10	44

*Miscellaneous includes power lines, fireworks, electric fences, etc...



HEBRON POLICE DEPARTMENT

In 2020 the Hebron Police Department logged 770 calls with our dispatch center. The following is a breakdown of these calls.

OFF AT COURT: 3	FIRE DEPT ASSIST: 30	SERVE PAPERWORK: 4
OFF RUNNING RADAR: 28	Fish and Game: 1	PARKING COMPLAINT: 2
911 ABANDON OR HANG-UP CALL: 4	FOLLOW-UP: 12	PARKING INFO / INQUIRIES: 3
ANIMAL COMPLAINT: 15	FOOT PATROL: 8	FOUND/LOST PROPERTY: 3
ALARM: 37	HARASSMENT: 1	SITE CHECKS: 6
ANIMAL - LOST/FOUND: 5	HIGHWAY/MUNICIPAL SERVICES: 12	POLICE SERVICE: 24
CIVIL COMPLAINT: 3	POLICE INFORMATION: 12	SEXUAL OFFENDER REGISTRATION: 7
COMMUNITY PROGRAM: 7	JUVENILE-RELATED Total: 2	SUSPICIOUS ACTIVITY: 15
CRIME AGAINST PERSON: 1	DAILY LOG ITEM: 176	THEFT REPORT: 7
CRIME AGAINST PROPERTY: 8	MOTORIST ASSIST: 9	Transport: 1
CRIMINAL RECORD CHECK: 15	MEDICAL EMERGENCY: 37	TRAFFIC CONTROL: 1
CRUISER MAINTENANCE: 3	MESSAGE: 8	UNSECURE PREMISES: 3
DETAIL: 5	MOTOR VEHICLE ACCIDENT: 11	VACANT HOUSE CHECK: 106
DISTURBANCE: 4	MOTOR VEHICLE COMPLAINT: 10	VACANT HOUSE CHECK INFO: 6
DOMESTIC DISTURBANCE: 1	MOTOR VEHICLE INQUIRY: 17	SERVE WARRANT: 1
DIRECTED PATROL: 40	MOTOR VEHICLE STOP: 51	Total: 770
FINGERPRINTS: 1	NOISE/FIREWORKS COMPLAINT: 4	

In case of an emergency please dial 911. If you would like to contact us for a non-emergency please call the office, 744-5509. If no one is at the office the call will be forwarded to dispatch. Alternatively, feel free to email police@hebronnh.org for non-emergency issues.

2020 was an exceptionally difficult year for everybody. We had to adjust our way of providing services and I would like to thank the residents and guests for being courteous with social distancing and being flexible to less face-to-face interactions.

Respectfully Submitted,
Chief Travis J. Austin



Tapply-Thompson Community Center

2020 Report to Towns

The Bristol Recreation Advisory Council and Staff want to express their sincere gratitude for the support we received throughout 2019-20.

2020 will be remembered as a very special time here at the TTCC. Although we were unable to run After School programs from March - June we were never idle. TTCC Staff were able to help with the delivery of groceries to our 'at risk' residents who were unable to get out and shop. It was a true community collaboration that we were grateful to be a part of. There were tough decisions to be made as summer camp approached but with a dedicated and adventurous staff we were able to put 8 weeks of summer camp together for our local youth. In so many ways 2020 showed us how very lucky we are to live and work in this great community. We went into the camp season armed with masks, thermometers, an abundance of Lysol and a 'can do' attitude. We came out of summer realizing that camp is an incredible experience even when there are no field trips, no physical contact and no overnight camping! This has been a year of constantly being ready to adapt and we not only survived but thrived! The Community came forth with donations, supplies, support and lots of Lysol!!

We survived a kitchen makeover that was scheduled to wrap up in June and was completed in October!! The best laid plans...but oh what a kitchen it is! We can now cook our Apple Festival pies and crisps on-site, wash dishes in an actual dishwasher and have lots of cabinet space to fill!

2020 saw the beginning of a new program called Newfound Every Child is Ours. This is a collaboration with the Bristol Police Department, the Newfound Schools and the TTCC to provide bags of food to be sent home on weekends with children in the District that may have some food challenges while not at school. We distributed 72 bags in our first week and 109 in our last delivery. The need is great and the outpouring of supplies has been incredible.

Although most of our fundraising events had to be cancelled we will still hold a special 'outside' version of Santa's Village complete with Santa, Ms. Claus and Elves. We modified our Apple Festival and had people pre-order their apple baked goods for pick up on that Saturday. We had to limit the number of apple peelers and cooks in the building at the same time but the response was tremendous and pre-orders will now become part of our yearly Festival!

We were able to access funding for our child-care programs which has helped us get through the year. We kept a full summer and after school staff on despite the decrease in participants that can accommodate at one time. This allowed us to break the kids up into small groups and ensure the safest possible delivery of programs. 2021 may be a challenge financially if the current restraints continue but we are confident that the TTCC Board & Staff will continue to provide high quality recreation programs for all of you! Wishing you all good health and cherished memories for the upcoming year!



Lakes Region Planning Commission
 103 Main Street, Suite 3
 Meredith, NH 03253
 603-279-5334 | www.LakesRPC.org

Plan Regionally. Grow Locally.

Lakes Region Planning Commission 2020 Annual Report

The Lakes Region Planning Commission (LRPC) is a voluntary association of 30 communities in Belknap, Carroll, Grafton, and Merrimack counties within a state-designated regional planning area established under RSA 36:45. Membership provides access to a wide range of services and resources including:

- Transportation, land use, and watershed management planning
- Economic development assistance
- Technical assistance with Master Plans, Capital Improvement Plans, Hazard Mitigation Plans, Zoning and Site Plan Regulations, Developments of Regional Impact, and Circuit Rider assistance
- Grant writing and administration
- GIS mapping
- Data collection and analysis.

The following are highlights of our FY20 activities. For our full FY20 Annual Report, please visit the Commissioners page on our website at www.LakesRPC.org.

Local Activities, Town of Hebron

HHW Collection	Annual Household Hazardous Waste Collection participation: Total households = 39 (counted as 1 household per vehicle)
Land Use Regulations	Coordinated the purchase and delivery of 4 copies of the 2019-2020 books for a savings of \$79.00 per book. Total Savings = \$317.00
General and Technical	<p>Assisted the Town in purchasing extra glass aggregate from recycled glass bottles from Ashland.</p> <p>Worked with Plymouth State University’s Fall/Spring Technical Communications class on determining recycling participation on campus and in nearby towns, as well as composting and food waste reduction.</p> <p>Coordinated a site visit and toured the Hebron-Bridgewater Refuse District with students from the fall class.</p> <p>Provided administrative and technical support to the Pemigewasset River Local Advisory Committee (PRLAC), a state-chartered advisory committee under the NHDES Rivers Management and Protection Program.</p> <p>Conducted traffic count on local roads.</p>



Regional

- Reviewed 6 Developments of Regional Impact, pursuant to NH RSA 36:54, for 5 member towns.
- Reviewed 8 project notices under the NH Intergovernmental Review Agreement requiring public notification to regional planning commissions of all projects in the region intended to receive federal financial support.

- Awarded a grant from the Samuel Pardoe Foundation to begin Phase II of the development of a watershed management plan for Lake Winnisquam.
- Coordinated the 34th annual Household Hazardous Waste (HHW) collections. Directly related to water and soil quality, our regional collections have become a Lakes Region summer tradition since 1986.
- As an aggregator of electricity and heating fuel, facilitated the purchase of electricity and fuel for 9 participating members (including 1 county and 1 school district).
- Facilitated regional purchase and delivery of NH Planning and Land Use Regulation books. 28 communities ordered a total of 357 books at a savings of \$79 per book. **Total Regional Savings for 2020 = \$27,123**

Economic Development

- As the federally-designated Local Development District (LDD) for the Northern Border Regional Commission (NBRC), a federal-state funding partnership, LRPC administered a total of 9 grants in Ashland, Bristol, Laconia, Plymouth, and Wolfeboro.
- Administered over \$1.5 million in Community Development Block Grant (CDBG), NBRC, and USDA funds for the Town of Wolfeboro to support the G.A.L.A. Wolfeboro Makerspace project.
- Awarded grant writing/administration contracts for the Microcredit program from Grafton County to administer over \$1 million in CDBG Microenterprise Technical Assistance funding for the economic development corporations (EDCs) with loan funds for the northern half of the state. Applied for a CDBG Microenterprise COVID-19 Grant on behalf of Grafton County.
- Awarded a \$37,500 USDA Community Facility Technical Assistance Training Disaster Grant on behalf of Grafton and Carroll Counties' recipients for Complete Streets/Streetscaping. Completed USDA Community Facility Grant applications for over \$750K on behalf of Effingham, Ossipee, and Tuftonboro.
- Contracted by the state Lakeshore Redevelopment Planning Commission to write and administer grants for the Lakes Region Facility (former Laconia State School) economic development project. Obtained a waiver of eligibility allowing the City of Laconia to also apply for NBRC grant funding for this project.

Household Hazardous Waste (HHW)

For the 34th year in a row, LRPC coordinated the regional Household Hazardous Waste Collections during the summer of 2020. As we have come to expect in the year of the pandemic, things did not go exactly as planned. It was, however, a very successful set of hazardous waste collections and by several measures the program will emerge stronger. Despite concerns about the pandemic, 19 of the original 25 communities recommitted. Because this also reduced our budget by 25%, we reached out to the vendor and successfully renegotiated our flat-fee contract for this year, then made required adjustments to several collection sites to ensure safe and convenient drop-off. Part of the agreement that we negotiated keeps the costs to our communities consistent for the next several years; there will be **no increase in the 2021 HHW appropriation request**. A big thank you to Site Coordinators and town staff in both Effingham and Bristol as well as their respective School Administrative Units (SAUs) for working with us to make these adjustments in a short amount of time! Additionally, we had three new Site Coordinators this year.

Due to COVID-19 we put greater emphasis on new press releases, e-blasts, banners and signs, and a strong emphasis on web and social media postings. As a result, **1,609 Lakes Region households** turned out to our seven collection sites and we safely disposed of nearly **53,000 pounds** of waste and **nearly three miles** of fluorescent bulbs, helping to protect both our household and water environments. This included record-setting turn-out at the Bristol site and an all-time high in Laconia of 426 households served.

Most of the policies put in place this year either by our vendor or the local and site HHW Coordinators made for a safer, smoother collection. All will be considered as we look forward to the 2021 collections. We will continue to send out occasional notices about disposal opportunities and alternatives to HHW by email and on our Facebook and Instagram accounts; hundreds of people have signed up for this service.

On behalf of the 25 participating municipalities that have participated in the past, we thank the NH Department of Environmental Services and U.S. Department of Agriculture for their continued support of our regional HHW

Completed regional bikeability analysis with map showing sections or road corridors where lane stripping could be narrowed to allow for bike lanes as part of the planning process for the Statewide Pedestrian and Bicycle Transportation Plan.

collections, helping to provide safe and effective disposal of toxic materials that could have a serious negative impact on our region's water resources and economy if not handled properly. **We also greatly appreciate the more than 70 staff and volunteers and 7 host communities** who helped make it possible. The next collections are scheduled for **July 31 and August 7, 2021**. For more information, maps to the sites, and recipes and videos showing alternatives to HHW, visit us online at www.LakesRPC.org or find us on Facebook and Instagram.

Solid Waste Management

- Facilitated 3 Solid Waste Roundtables, held in Tamworth, Meredith, and Plymouth in January, February, and March on Regional Solutions for Waste Management and Recycling, Parts 1 & II, and Medical Waste.
- Hosted workshop at NH Food Systems Statewide Gathering conference featuring NH composting activity, case study examples, state regulations, and opportunities for citizens to divert food waste from landfills.
- Met with stakeholders involved with NH Farm to School, an initiative of the University of New Hampshire's Sustainability Institute, about current projects and opportunities to collaborate.
- Participated in Statewide HHW Coordinators' meeting focusing on impacts of COVID-19 on collections.
- Presented webinar on Best Management Practices for Community Composting with Director Natasha Duarte of the Composting Association of Vermont. **230 people attended.**
- Met with members of the Tamworth Recycling Project about the Town's new recycling guidelines plus grant opportunities to improve their transfer station.
- Submitted a \$35,000 U.S. EPA Healthy Communities Grant application for a non-profit collaborative serving Tuftonboro and Wolfeboro to increase food waste reduction practices and composting.
- Designed "At-A-Glance" information sheets about solid waste, electronics, household hazardous waste, single vs. dual stream recycling, and food waste. Created a group advertisement for electronic and appliance repair shops in the region to encourage residents to repair their devices and reduce E-Waste.
- Produced a logo for the Lakes Region Household Hazardous Product Facility (LRHHPF) and presented it with LRHHPF Site Coordinator and Joint Board Vice-Chairman Sarah Silk to the Wolfeboro Selectboard.
- Applied for competitive funding from USDA and was awarded a Solid Waste Management Grant for FY21.

Transportation

- Completed year one of NHDOT FY20-21 Unified Planning Work Program (UPWP).
- Supported LRPC's Transportation Technical Advisory Committee (TAC) which met six times during FY20 to enhance local involvement in regional transportation planning and project development.
- Drafted outline for the Regional Transportation Plan update. At the February TAC meeting, facilitated discussion of our corridor approach to updating the Plan and the next Ten Year Plan process.
- Attended House Public Works & Highways hearing on HB2020 regarding the State Ten Year Transportation Improvement Plan for 2021-2030.
- Attended two Governor's Advisory Commission on Intermodal Transportation (GACIT) meetings in our region (Laconia and Franklin) and one outside our region (Conway).
- Attended Census2020 seminar and NHDOT meeting to discuss data to be used in Regional Transportation Plan.
- Co-facilitated Statewide Bicycle-Pedestrian public meeting held in September at the Gilford Public Library.
- Participated in NHDOT Local Public Agency Training and Moultonborough's First Impression Forum.
- Published 3 regional transportation newsletters on regional and state news and funding opportunities.
- Developed policies and protocols regarding COVID-19 for personnel working in the field. Inspected and renewed registration for aging LRPC van.

Community Outreach & Education

Convened four Commission meetings with guest speakers Steve Taylor on transportation history with [New Hampshire Roads Taken—Or Not](#); Russ Lanoie on septic issues with [Best Practice Stories from the Field—](#)

- [Avoiding Mistakes Up Front Can Help You Later](#); and a joint [Legislative Forum on Economic Development](#) co-hosted with three local organizations at Lakes Region Community College.
- Hosted a May webinar on the new [Community Power law](#) with expert panel presentations and Q&A.
- Principal Planner Susan Slack wrote a feature article for NHMA's Town and City Magazine on [Protecting Water Quality with Septic System Rules](#).
- While the traditional annual meeting dinner was cancelled due to the pandemic, the full Commission met virtually on June 22 to adopt the FY21 budget and elect officers and Executive Board members for FY21-22. Outgoing Executive Board members Wayne Crowley, Chair; Barbara Perry, Treasurer; and John Cotton, Area Commissioner, were recognized for their many years of service and leadership. Current members Vice Chair John Ayer and Area 4 Commissioner David Kerr were respectively elected Chair and Treasurer. Three Commissioners were elected as new members of the Executive Board: David Katz (New Hampton) as Vice Chair and Mardean Badger (Ashland) and William Bolton (Plymouth) as At Large Commissioners.

Respectfully submitted,

Jeffrey R. Hayes, Executive Director



2020 Annual Report to Newfound Watershed Towns

Newfound Lake Region Association

Newfound Lake Region Association is navigating the turbulent events of the year with flexibility and determination, ensuring the safe continuance of our current programming and even building new initiatives to fit today's special circumstances. In a year where so many turned to Newfound for respite and relaxation, our work at NLRA took on extra meaning. We were reminded of the essential reason we all value this beautiful place and work so hard to keep it a healthy and thriving ecosystem.

Water Quality

- With our dedicated group of volunteers, we completed our 34th consecutive year of water quality sampling and analysis in Newfound Lake in partnership with University of New Hampshire's Lakes Lay Monitoring Program (LLMP). Lake water quality continues to be better than average, but non-harmful algal blooms are becoming more common.
- We continued sampling tributaries and headwater streams at 35 locations also with LLMP. The extensive, healthy forests covering the hillsides that form the upland drainages are the reason for our clean water.
- We began stormwater testing response protocol and can now mobilize to test lake and streamwater following storms during the summer months.

Stormwater Management

- Conducted stormwater assessments on properties across the watershed and provided recommendations to property owners on improvements they can make to reduce their impact to Newfound Lake.
- Worked with Newfound property owners and municipalities and employed area youth to implement small scale stormwater mitigation projects that protect water quality in Newfound Lake.
- Secured watershed management plan funding for further large-scale stormwater projects that will project water quality.

Land Conservation

- Continued our participation in the Newfound Land Conservation Partnership with the Lakes Region Conservation Trust, Society for the Protection of New Hampshire Forests, and The Nature Conservancy.

Aquatic Invasive Species

- With NH LAKES, coordinated the Lake Host program to prevent milfoil and other invasive species from entering Newfound Lake. In 2020 paid and volunteer personnel inspected over 3,000 boats at Wellington boat launch.
- Coordinated Weed Watchers, a volunteer network that surveys the shoreline in search of invasive aquatic species. In 2020 we focused on surveying high-risk areas, including areas adjacent to boat launches, and other areas around the lake.

Education and Community Engagement

- We debuted exciting youth programs at Grey Rocks Conservation Area including a StoryWalk and several Newfound Nature Station programs.
- Our guided paddles on the Cockermouth, in the Hebron marsh, and along the Northern Newfound Water Trail brought paddlers up close to everything we work to preserve.
- We continued to work with watershed towns to protect clean water, the local economy, and your property values.



Annual Report 2020

The mission of UNH Cooperative Extension is to strengthen people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions. We work in four broad topic areas; Youth and Family Development, Community and Economic Development, Natural Resources, and Food and Agriculture.

A few highlights of our impacts are:

- Judith Hull continued her work supporting the Grafton County Master Gardeners in their efforts to bring science-based gardening education to community members.
- Mary Choate presented four S.A.F.E. classes (Food Safety in the Food Environment), arranged and monitored Chinese and Spanish language ServSafe classes and participated in seven farm food safety reviews.
- Heather Bryant completed an eggplant variety trial at the Grafton County Complex, in collaboration with a larger project carried out at UNH's Woodman Farm. After data was collected, 342 lbs. of eggplants were donated to area senior centers and food banks.
- Sue Cagle joined our office just as NH was moving to remote work due to COVID-19. She, along with the rest of the Community and Economic Development team, immediately began to work on providing resources and training to NH communities. They also created web resource pages for Remote Meetings and Main Street Responses to COVID-19.
- Jim Frohn conducted 55 woodlot visits covering 8588 acres, and referred 27 landowners, owning 2755 acres, to consulting foresters. Although in-person workshops were limited, he continued to work with Extension colleagues and partners to develop online content.
- Under the guidance of Donna Lee 72 screened leaders worked with 165 youth (ages 5 to 18) across the county on projects which enhanced their personal development and increased their life-skills. A notable highlight was the Food & Essentials Collection Project. 4-H youth, leaders, and families generously donated 2182 items to this endeavor.
- Lisa Ford completed five, multi-lesson nutrition series with 67 participants. Twenty-one series with 235 youth and adults were in progress when in-person learning was cancelled, due to the pandemic. In order to adapt to changing needs of agencies and participants, Lisa developed a one-page teaching resource for a curriculum.

Respectfully submitted: Donna Lee, County Office Administrator

VOICES AGAINST VIOLENCE Annual Report 2020

From July 1, 2019 to June 30, 2020 Voices Against Violence worked with 701 adults and children who have been affected by domestic or sexual violence, or stalking. We have provided free services to all male and female victims of domestic violence as well as provided countless hours of education and support around these issues to other individuals and organizations in our catchment area.

Direct services included crisis counseling through our 24-hour hotline; one-on-one crisis and ongoing advocacy; emergency shelter to women and children; support groups; hospital, police and court accompaniment; restraining orders and other legal assistance; providing food, clothing, and transportation; advocating for families' medical/mental health, housing, and financial needs; assisting with educational and employment opportunities; and much more.

Voices reached an additional 4,171 individuals through our education and outreach programs. Among those programs were workshops for students and faculty at area schools on topics such as bullying prevention, healthy relationships and boundaries, how to help a friend in an abusive situation, and teen dating violence. We are also working with law enforcement and community agencies in your area to create a unified community response to domestic and sexual violence, and will be placing a great deal of effort in our prevention activities that will hopefully alleviate long-term burdens on the town that result from family violence.

I submit this annual budget request in the amount of \$880.00 for the 2021 fiscal year, which represents approximately half of the total cost of providing services to Hebron residents in our last fiscal year. We greatly appreciate all of your past support and your consideration of this year's request. Please do not hesitate to contact me at 536-5999 with any questions, or if I can provide additional information to the Committee.

Sincerely,
Meg Kennedy Dugan
Executive Director



LAKES REGION MENTAL HEALTH Annual Report

Request for Hebron Allocation in Fiscal Year 2021: \$1,750.00

Lakes Region Mental Health Center (LRMHC), formerly Genesis Behavioral Health (GBH) is designated by the State of New Hampshire as the community mental health center (CMHC) serving the 24 towns that make up Belknap and southern Grafton Counties. LRMHC provides Emergency Services 24 hours a day, 7 days a week, to anyone in the community experiencing a mental health crisis, regardless of their ability to pay. Additionally, LRMHC provides individual, group and family therapy; mobile crisis teams in the event a tragic event occurs that impacts a community at large, psychiatry; nursing; community support programs for people with severe and persistent mental illness; care management; community-based supports; housing; supported employment; substance use disorder treatment; and specialty services and evidence-based practices for children and their families, including trauma-focused therapy, art therapy and play therapy. Child Impact seminars are offered in Laconia and Plymouth for divorcing families. LRMHC owns two handicapped accessible vans and provides transportation services to patients in the greater Plymouth and Laconia areas as a means to enhance access to care in this rural area.

Founded in 1966, LRMHC provides comprehensive, integrated mental health treatment for people living with - and recovering from - mental illness and/or emotional distress. In Fiscal Year 2018, LRMHC's 190 employees

served 4,067 children, adults and families. During this same time period, we provided over \$1.2 million of charity care.

In Fiscal Year 2020 13 residents of Hebron received services from LRMHC, and 2 of these individuals utilized Emergency Services. The age breakdown is as follows:

	Patients Served-LRMHC	Patients Served-ES
Children (0 to 17 years)	3	0
Adults (18 to 61 years)	6	2
Elder (62 + years)	4	0

LRMHC is requesting \$1,750.00 this year; which is a level funded request from last year. Your continued support will help us ensure the provision of 24/7 Emergency Services to people in crisis, as oftentimes emergencies are attributable to lack of health insurance and/or the financial resources necessary to seek preventative care. For many, Emergency Services at LRMHC are the gateway into treatment. Access to timely and effective treatment supports recovery, and minimizes further harm to the patient, the community, and other systems of care.

An Investment from Hebron will be leveraged with appropriations from other communities to offset the tremendous cost of staffing the Emergency Services program round the clock. It will help us expand mental health services and increase awareness. Similar to a municipal police or fire department, Emergency Services is a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.

What is a Mental Health Emergency?

A mental health emergency is a sudden change in the mental status of an individual due to a one-time event or as the result of a pre-existing mental illness. Events causing a mental health emergency can include loss of job, divorce, natural disaster or the sudden loss of a loved one. A mental health emergency can occur at any time to anyone, regardless of age, gender or class. Symptoms of a mental health emergency can include, but are not limited to:

- Suicidal or homicidal thoughts
- Feelings of desperation or anxiety
- Delusional thoughts
- Risk of harm to self or others

What are Emergency Services?

Emergency Services are provided by LRMHC in accordance with regulations governing community mental health centers in the State of New Hampshire. Services include access 24 hours a day, 7 days a week, to Master's level clinicians and psychiatrists by individuals of all ages, hospitals, schools, police and others experiencing or dealing with a mental health emergency. The goal of Emergency Services is to reduce the individual's acute psychiatric symptoms, decrease risk of harm to self and others and assist in returning the individual to pre-crisis level functioning. Emergency Services are provided through a 24-hour emergency hotline, mobile crisis response, crisis stabilization, assessments and evaluation and voluntary/involuntary hospitalization. Services are provided in person, over the telephone and via telehealth to ensure rapid access to care.

How does the town benefit? Why should you invest in Emergency Services?

Sadly, today we have a greater understanding of the devastating effects of a mental health crisis. We may get a glimpse of it in when a tragic event affects our own community: a horrific crime, a suicide, the aftermath of an accident. The role of the LRMHC Emergency Services team is not simply to work with the

individual in crisis, but to work with the community in its wake. This may include meeting with emergency responders as they cope with a difficult case or with school children and teachers as they mourn the loss of a classmate and student.

An investment from the town will be leveraged with appropriations from other communities to offset the tremendous cost of staffing the Emergency Services program round the clock. It will help us expand mental health services and increase awareness. Similar to a municipal police or fire department, Emergency Services is a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.

CADY 2020 ANNUAL REPORT Town of Hebron

Communities for Alcohol- and Drug-Free Youth would like to thank the town of Hebron for your support over the past year. Together we are preventing substance misuse and building possibilities, potential, and promise for our children.

Addiction is one of the most complex issue facing NH today—the consequences of this epidemic are severe with overdose deaths continuing to steal the lives of too many of our young people. The most responsible and humane strategy is to stop these tragic situations from occurring in the first place by preventing the use of all addictive substances in adolescence, including alcohol and marijuana.

The ongoing mental health, substance misuse, and child protection crises our state is experiencing have taken a significant toll on New Hampshire's children and families, impacting all child-serving systems. These crises, and the pandemic we continue to face, are disrupting children's stability and upending their lives; however, resources remain limited for preventative services and other systems that support children remain underfunded and uncoordinated.

Consequently, CADY believes local problems need local solutions; as such, it is our collective responsibility to address these problems head on to ensure that we are supporting the healthy social and emotional development of children in our region. The scary truth is we are seeing surges in childhood anxiety and clinical depression statewide and locally. In 2019, 341 children, ages 12-17, called the state's 24-hour crisis line with the number rising to 418 this year. This summer, a disturbing new trend emerged — 26 children were waiting for a bed in a treatment facility, in contrast to one child in 2017. Additionally, youth substance misuse in our local region has increased significantly, putting our children at an even greater risk of harm. The 2019 Newfound Youth Risk Behavior Survey (YRBS) indicated our children are at higher rates than statewide averages in suicidal ideation, sadness, and feelings of hopelessness. Post COVID-19, these number are expected to grow, as so many of our children are struggling with the impact of social isolation and uncertainty. Emerging research shows that for youth to thrive, even amidst challenging life circumstances, what they need most is to be encircled by caring adults. This is the essence of CADY's vital work. We work hard. We are persistent. And we will never give up. There is so much to be done. Collaboration is essential as our community is faced with complex problems that are just too big for a single organization, or level of government to solve alone. The scarcity of treatment services for children makes prevention a crucial first step to addressing their growing needs. Knowing this, as an essential public health service, we kept our doors open and programming moving forward during the pandemic.

Thankfully, our collective action has the power to transform lives by preventing youth substance misuse through education, skill building, increasing early intervention services and social-emotional supports, and offering opportunities for mentoring and resiliency building. We thank our community partners for working

tirelessly with CADY to build healthy environments that foster hope, growth, and resiliency. We cannot do this critical work without you. Thank you, Hebron, we are truly honored and grateful for your support.

Sincerely
 Deb Naro
 Executive Director

**GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
 ANNUAL REPORT 2020**

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, sponsors the Grafton County ServiceLink Resource Center and RSVP's Volunteer Center.

**Newfound Area Nursing Association
 214 Lake Street, Bristol, NH 03222
 Town of Hebron
 2019 Report**

Mission Statement: To provide quality and compassionate nursing, therapeutic and hospice care to families in our communities.

Summary of Services for the Town of Hebron for 2019, Total Visits 224.

Home Care: Nursing 44, Physical Therapy 67, Occupational Therapy 33, Medical Social Worker 9, and Home Health Aides 35, Homemaker 36. Total 224.

Hospice Home Care: Total Hospice 0.

Organization Outreach Programs - Free Clinics: Flu vaccine administration, Well Child Clinics, Foot Care Clinics, Hypertension (Blood Pressure) Screenings and walk-in blood tests *totaled 1,235 clients with a total of 437.5 hours valued at \$16,811.91.*

Federal and State Programs: Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. Medicare reimbursement to Home Health Agencies will again change with a new billing model, PDGM. This new model will require more specific billing while decreasing reimbursable diagnoses. It will also effect an approximate 8.01% decrease in reimbursement in addition to the 6.42% reduction from the prior year. Our current payer allocation is approximately: Medicare 78%, Medicaid 3.9%, Private Insurances 17.1%, and other sources 1%.

Free Care to Hebron Residents: Non-billable visit to Hebron resident \$940.00; Free Clinics for 32 Hebron residents \$350.50; Free Care to 2 Hebron resident \$783.16. *Total Free Care: \$2,073.66.*

All Hazards Planning: NANA is a participating member of the Central New Hampshire Health Partnership (CNHHP) for the greater Plymouth region. NANA's knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

Community Representation/Collaboration: Our expanding collaboration with community partners gives us the opportunity to participate in groups that are instrumental in addressing the obstacles that make service delivery challenging to our elderly population and children. We are proud to be a member of several committees advocating for services for our community residents.

Newfound Area Nursing Association is pleased to offer quality home care and supportive services to area residents. NANA received recognition as a '2017 Home Care Elite Top Agency' for quality care and positive outcomes, placing NANA in the top 25% of home care agencies nationally

The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2020

Respectfully Submitted,
Jennifer Rosene PT, MS
Executive Director

William York
Board President

Bridgewater-Hebron Village District 2020 Annual Report

The Bridgewater-Hebron Village District continues to be in excellent financial condition and over the last 10 years has slowly developed a maintenance reserve to allow for emergency repairs. Because the village district is responsible for the upkeep of the building, our maintenance costs have been level-funded through good facility management practices. Last year we reported that we were re-lamping the building to LED, which is now complete. We obtained a grant from Eversource, which was matched by the Newfound Area School District. This paid for about 30% of the cost to finish the conversion. We replaced over 1000 bulbs and associated ballasts as well. The energy cost savings and improved lighting levels for the children and staff are substantial.

Late in 2020 we modified the air handlers (HVAC) to protect the children and staff from COVID-19 and other viruses. This consisted of improving the filtering system and installing UV lighting in the HVAC equipment. The UV light cleans air moving through the system. Installed in the air return, the light turns on when the fan starts running and turns off when the system is off. Today, UV lights are used for germicidal applications in hospitals and have been shown effective in sterilizing HVAC systems.

B-HVS Enrollment by Town SY 2020/21

	Preschool	Kindergarten	First	Second	Third	Fourth	Fifth	Totals
Alexandria	7	7	5	4	6	6	9	44
Bridgewater	2	4	6	6	6	4	6	34
Bristol	8	0	0	0	1	1	1	11
Danbury	4	0	0	0	0	1	0	5
Groton	0	4	3	4	0	2	4	17
Hebron	0	0	8	6	4	3	4	25
New Hampton	2	0	0	0	0	1	0	3
Totals	23	15	22	20	17	18	24	139

The commissioners would like to acknowledge the many years of dedicated service by our treasurer, Henry "Hank" Woolner. He sadly passed away in November and is greatly missed. Amy Cunningham of Bridgewater was appointed as interim treasurer.

Congratulations to our children, families, teachers, and staff for their continued success in academic assessments, especially during these difficult times. The facility continues to be an excellent resource, not only for our towns, but for the entire Newfound Area School District and community. We thank you for your continued support.

Terence Murphy, Derry Riddle and William White
Commissioners



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Hebron
Hebron, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hebron as of and for the eighteen month period ended June 30, 2020, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on Governmental Activities

Management has not recorded its capital assets in governmental activities and, accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that those capital assets be capitalized and depreciated, which would increase the assets, net position, and expenses of the governmental activities. The amount by which this departure would affect the assets, net position, and expenses of the governmental activities has not been determined.

Adverse Opinion

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Hebron as of June 30, 2020, or the changes in financial position thereof for the

***Town of Hebron
Independent Auditor's Report***

eighteen month period then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Hebron, as of June 30, 2020, and the respective changes in financial position thereof, and the budgetary comparison for the General Fund for the eighteen month period then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the pension and OPEB information on pages 27-31 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Hebron has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hebron's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Roberts & Heine, PLLC

Concord, New Hampshire
March 18, 2021

VITAL RECORDS**01/01-12/31/2020****RESIDENT BIRTH REPORT**

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
DELARGY, MICAH FLETCHER	11/24/2020	HEBRON, NH	DELARGY, COLIN	KNIGHT, ANNABELLE

RESIDENT DEATH REPORT

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
CAMPBELL, MARY ELIZABETH	03/16/2020	HEBRON	CAMPBELL, CHARLES	MORSE, PRISCILLA	U
BRAWN, MALCOLM WILLARD	03/31/2020	CONCORD	BRAWN, HARRY	COUSENS, MARGARET	Y
WAITE, CAROLYN LEE	06/01/2020	HEBRON	JONES, HEZEKIAH	LENTES, ELIZABETH	N
TWOMBLY, PHILLIP NORTON	06/04/2020	HEBRON	TWOMBLY, HAROLD	GRAY, EVA	Y
BRUNI, ROBERT JOHN	12/30/2020	HEBRON	BRUNI, PIO	ORIOLE, MARGUERITE	Y

RESIDENT MARRIAGE REPORT

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
LAHEY, MATTHEW G HEBRON, NH	SHAMANSKY, ELIZABETH A PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	03/14/2020
FORTIER, ANDREW R PLYMOUTH, NH	GEBHARDT, MEGAN E HEBRON, NH	HEBRON	PLYMOUTH	09/19/2020

IMPORTANT PHONE NUMBERS

FIRE	911	
E-mail	fire@hebronnh.org	
AMBULANCE	911	
POLICE	911	
E-mail	police@hebronnh.org	
Grafton County Sheriff	603-787-2111	
NH State Police.....	603-846-3333	
NH Fish and Game Department	603-744-5470	
EMERGENCIES ONLY	603-271-3361	
E-mail	reg2@wildlife.nh.gov	
Poison Control Center	1-800-562-8236	
Speare Memorial Hospital.....	603-536-1120	
Hebron Post Office.....	603-744-2394	
Selectmen's Office	603-744-2631	
Fax	603-744-5330	
E-mail	execassist@hebronnh.org Website	www.hebronnh.org
Administrative Assistant e-mail	adminassist@hebronnh.org	
Meet in regular session on 1 st and 3 rd Thursdays at 7:00 P.M. Hours: Monday - Friday 8:30 A.M. - 12 Noon		
Town Clerk.....	603-744-7999	
Hours: Tuesday 3:00 P.M. - 8:00 P.M. & Saturday 8:30 A.M. - 11:00 A.M. E-Mail	clerk@hebronnh.org	
Tax Collector -	603-744-9994	
Hours: Tuesday & Wednesday 8:30 A.M. - 11:30 A.M. Call office for extended hours in November and June E-mail	taxcol@hebronnh.org	
Library.....	603-744-7998	
Hours: Monday 4-7 P.M.; Wednesday 1 - 5 P.M.; Saturday 9 A.M. - 1:00 P.M.; Holidays-call first Planning Board - meets 1 st Wednesday and 3 rd Monday of the month at 7:00 P.M. Zoning Board of Adjustment - meets 1 st Tuesday of the month 7:00 P.M. when required		
Tapply-Thompson Community Center.....	603-744-2713	
Location: 30 North Main Street, Bristol		
Pemi-Baker Community Health	603-536-2232	
Location: 101 Boulder Point Drive, Suite 3, Plymouth		
Town of Bristol Transfer Station.....	603-744-2441	
Hours: Monday & Wednesday 7:00 a.m.-4:00 p.m. Saturday 8:00 a.m. - 4:00 p.m. Summer Hours: please check the Hebron website for hour changes		
Outdoor burning permits are required - Contact Fire Warden William Robertie.....	Nights 603-744-8047	

BUILDING PROJECT/ADDITION?

Contact the Selectmen's Office for a building permit • 603-744-2631

SNOWPLOWING

Fees paid to the Town of Hebron NO LATER THAN November 1st.

A \$25.00 late fee assessed after November 1st.

Invoices will be mailed in October for the Season.