



The 379th Annual Report
of the
Officials, Departments, Trustees,
Boards, Commissions, and Committees
of the
Town of Hampton, New Hampshire
for the
Calendar Year ending December 31, 2017

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In Dedication



Gerald M. "Jerry" Dignam

Jerry graduated from Saunders Trade & Technical School, Class of 1948. Following graduation he proudly served in the United States Army as a member of the Ordnance Department during the Korean War.

Returning home from the Army, he first worked at Otis Elevator as an engineer, which led to a long career as a radar and missile guidance systems engineer for various contractors including Raytheon in locations all over the United States.

Jerry was very proud to have been part of the team that worked on the Saturn rocket, part of the Apollo program that helped propel man to space and the moon.

Jerry was very active in his community and volunteered for many organizations in support of his community and being the larger than life and colorful character he was, acted as master of ceremonies for countless fundraisers and events.



Paul F. "Colonel" Lessard

The Colonel graduated from Hampton Academy where he played on the undefeated football team that won the State Championship in 1948 with his best buddy, Donnie Walker. During his retirement years in Hampton, Colonel Lessard was an active member of the Hampton's American Legion Post 35 where he served in leadership and greatly enjoyed the fellowship of his brothers-in-arms.

The Colonel enlisted in 1951 as a PFC and rose up through the ranks, attending Officer Candidate School via the "Meritorious Noncommissioned Officer Program".

The Colonel later graduated from both the Armored Officers Career Course at Ft. Knox, KY and the Armed Forces Staff College in Norfolk, VA.

Throughout his career, in which he was affectionately known as the "Godfather of the Tank Corps," he was proud to be a hard charging "Mustang" who held a deep commitment to and affection for "his Marines." He served in 19 duty stations and was decorated on 14 occasions including 2 Legion of Merits with Combat "V" for Gallantry in combat and the Vietnamese Cross of Gallantry. Lessard retired from active service as Colonel of Marines serving as Chief of Staff at Quantico Marine Base where he attended Officer's Candidate School 27 years prior.

Gerald A. “Jerry” McConnell



Jerry enlisted in the US Marine Corps on January 5, 1942 after Japanese had bombed Pearl Harbor on December 7, 1941.

Jerry participated in the landing against the Japanese Army on Guadalcanal, Solomon Islands, South Pacific from August 7, 1942 until December 7, 1942 before being evacuated to Brisbane and Melbourne, Australia.

He was awarded the Presidential Unit Citation with bronze star for second award combat actions while on Guadalcanal.

Jerry spent ten years in the Marine Corps and was honorably discharged as a Master Sergeant to attend Columbia University, New York City in 1952. He enlisted in the US Air Force in February of 1955 and completed his enlistment with the rank of Tech Sergeant in February of 1965.

Chairman of the Town of Hampton’s Bicentennial Committee, Chairman of the Guadalcanal project for nearly 10 years, he was an advocate and advisor to local the seniors’ club on senior/town matters, served as Assistant Town Moderator, served on the Hampton Library Board of Trustees for 10 years, was a member of Hampton’s American Legion Post 35, member of Hampton Municipal Records Committee, Solid Waste User Fee Committee, founder, organizer and Charter Chairman of Crimeline for the Hamptons from 1994-2001.

Arthur J. Moody



Arthur was a graduate of Hampton Academy with the Class of 1953 and of the University of New Hampshire (cum laude) in 1957. He also had a Master’s Degree from George Washington University.

Arthur was employed as an intelligence analyst with the National Security Agency in Ft. Meade, MD for many years before returning to Hampton. Arthur gave a presentation during the launching ceremonies of the nuclear submarine, USS Hampton, in Newport News, VA.

Arthur was very active in Hampton town affairs as a Selectman and as Chairman of many boards and committees, in addition, Arthur contributed to the “In Memoriam” page of the town’s annual report for many years.

Arthur was also very active in the Hampton Historical Society and active in the Winnacunnet Alumni Association and was the long time editor of the Alumni Association’s newsletter.

In Memoriam

The Town of Hampton and its community deeply appreciates and honors the following individuals who passed away in 2017.

The following individuals served the Town of Hampton in various areas, whether it was as a town employee, as a governmental official, as a volunteer on a town committee, or as a valued member of the community, they gave of themselves and had a profound effect on the residents and the employees of the Town of Hampton.

We are grateful for their dedication and service to our town, state, and country. Each of them will be fondly remembered and truly missed.

George E. Wall (May 19, 2016)

Lieutenant JG U. S. Navy - World War II “Seabees”
American Legion Post 35
Highway Safety Committee

Gerald A. “Jerry” McConnell (February 19, 2017)

Master Sergeant U.S. Marine Corps - World War II “Guadalcanal”
Technical Sergeant U.S. Air Force - Korean Conflict, Vietnam Conflict
American Legion Post 35
Founder of Crimeline for the Hamptons
Founder of the Friends of Winnacunnet Foundation
Hampton Historical Society
Hampton 350th Committee
Lane Memorial Library Trustees
Municipal Records Committee
Planning Board
Recreational Advisory Committee

Paul F. “Colonel” Lessard (June 6, 2017)

Colonel U.S. Marine Corps - Korean and Vietnam Conflicts
American Legion Post 35
Town Moderator

Gerald M. “Jerry” Dignam (July 7, 2017)

Corporal U.S. Army - Korean Conflict
American Legion Post 35
Hampton 350th Parade
Hampton Beach Seafood Festival

In Memoriam

Edward "Sandy" Buck (August 14, 2017)

- Capital Improvement Committee
- Municipal Budget Committee
- Planning Board
- Rockingham County Treasurer
- Trustees of the Trust Fund
- USS Hampton Committee
- Zoning Board of Adjustment

Arthur J. Moody (August 16, 2017)

- Bail Commissioner for the Hampton Court Cemetery Trustee
- Lease Land Commission
- Hampton Historical Society
- Hampton 350th & 375th Committees
- Municipal Budget Committee
- Municipal Records Committee
- Planning Board
- Selectman
- Trustee of the Trust Fund
- USS Hampton Committee
- Winnacunnet Alumni Association
- Zoning Board of Adjustment

Marcia C. Hess (September 18, 2017)

- Hampton Police Department Prosecutor's Office - Administrative Assistant

Federal Elected Officials

	Term Expiration
<i>President of the United States</i>	
Donald Trump	2020
<i>New Hampshire United States Senators</i>	
Maggie Hassan	2022
Jeanne Shaheen	2021
<i>New Hampshire United States Congresswoman - 1st District</i>	
Carol Shea Porter	2018

State Elected Officials

<i>Governor of New Hampshire</i>	
Christopher T. Sununu	2018
<i>New Hampshire Executive Councilor – District 3</i>	
Russell E. Prescott	2018
<i>New Hampshire State Senator – District 24</i>	
Dan Innis	2018
<i>New Hampshire Representatives - District 21</i>	
Philip W. Bean	2018
Robert R Cushing	2018
Mike Edgar	2018
J. Tracy Emerick	2018
<i>New Hampshire Representative - District 37</i>	
Rio Tilton	2018

County Elected Officials

Rockingham County Officials

Kevin St. James, Commissioner District 1	2021
Thomas Tombarello, Commissioner District 2	2019
Kevin Coyle, Commissioner District 3	2019
Edward “Sandy” Buck, Treasurer, Passed 2017	2019
Patricia Conway, County Attorney	2019
Michael Hureau, High Sheriff	2019
Donna Sytek, Register of Probate	2019
Cathy Ann Stacey, Register of Deeds	2018

Town Elected Officials

	Term Expiration
<i>Municipal Budget Committee</i>	
Stephen LaBranche, Chairman	2020
Michael Plouffe, Vice-chairman	2018
Danielle A. Augustine	2018
Steven Henderson	2018
Timothy Jones	2019
Sunny Kravitz	2018
Brian Lapham	2019
David Maurer	2020
Regina M. Barnes, Ex Officio Member	2018
Robert Ladd, Hampton Beach Village District Representative	2018
Ginny Bridle-Russell, Hampton School Board SAU 90 Representative	2018
<i>Planning Board</i>	
Francis "Fran" McMahon, Chairman	2019
J. Tracy Emerick, Vice-chairman	2018
Alex Loiseau, Clerk	2020
Ann Carnaby	2020
Keith Lessard	2019
Mark Olson	2018
Anthony Ciolfi, Alternate	2018
Tom Higgins, Alternate	2018
Brendan McNamara, Alternate	2020
Steve Miller, Alternate	2020
James A. Waddell, Ex Officio Member	2018
Russel Bridle, Ex Officio Member, Alternate	2018
<i>Supervisors of the Checklist</i>	
Jeannine G. St. Germain	2020
Arleen Andreozzi	2022
Barbara Renaud	2018
<i>Town Clerk</i>	
Jane Cypher	2019
<i>Tax Collector</i>	
Donna Bennett	2018

Town Elected Officials

	Term Expiration
<i>Town Moderator</i>	
Robert A. Casassa	2018
<i>Town Treasurer</i>	
Ellen M. Lavin	2019
<i>Trustees of the Trust Fund</i>	
Norm Silberdick, Chairman	2018
William Hartley	2019
Stephen Falzone	2020
John R. Troiano	2020
John M. Sovich	2018
<i>Winnacunnet Cooperative School Board SAU 21</i>	
Henry Marsh, Chairman	2019
Leslie Russell Lafond, Vice-chairman	2018
David Gandt	2020
Frances Henderson	2020
Catherine Antonio	2018
<i>Zoning Board of Adjustment</i>	
William O'Brien, Chairman	2018
Bryan Provencal, Vice-chairman	2019
Norma Collins, Clerk	2018
Thomas McGuirk	2020
Edmund St. Pierre	2020
Ken Lessard, Alternate	2019
James Scully, Alternate	2019
Greg Grady, Alternate	2020

Town Appointed Officials

Town Manager

Frederick W. Welch, Town Manager

James B. Sullivan, Deputy Town Manager/Human Resource Director

Assessing Department

Edward Tinker, Chief Assessor

Building Department

Kevin Schultz, Building Inspector/Health Officer

Department of Public Works

Chris Jacobs, Director

Jennifer Hale, Deputy Director

Emergency Management

Richard Sawyer, Police Chief

Finance Department

Kristi Pulliam, Finance Director

Hampton Fire/Rescue Department

Jameson Ayotte, Chief

Forest Fire Wardens - 2017

Chief Jameson Ayotte, Warden

Deputy Chief William Kennedy, Deputy Warden

Fire Prevention Officer William Paine, Deputy Warden

Captain Justin Cutting, Deputy Warden

Captain David Mattson, Deputy Warden

Captain Michael McMahon, Deputy Warden

Captain John Stevens Jr., Deputy Warden

Lieutenant Michael Brillard, Deputy Warden

Lieutenant Sean Gannon, Deputy Warden

Lieutenant Sean Murray, Deputy Warden

Lieutenant Brian Wiser, Deputy Warden

Lane Memorial Library

Amanda L. Reynolds-Cooper, Library Director

Town Appointed Officials

Planning Department

Jason Bachand, Town Planner

Police Department

Richard Sawyer, Chief

David Hobbs, Deputy Chief

Recreation and Parks Department

Dyana Martin, Director

Town Attorney

Mark Gearreald, Town Attorney

Welfare Department

Michelle Kingsley, Welfare Administrator

Town Appointed Boards, Commissions, and Committees

	Term Expiration
<i>Cable Advisory Board</i>	
Brian McCain, Chairman	2019
William Lowney	2018
Lee Lowney	2018
Paul Paquette	2020
Peter Reed	2020
James A. Waddell, Ex Officio Member	2018
Richard Canter, Director	
<i>Capital Improvement Program Committee</i>	
J. Tracy Emerick, Chairman	
Regina M. Barnes, Ex Officio Member	
Jason Bachand, Town Planner	
Amanda Reynolds-Cooper, Lane Memorial Library Director	
Leslie Russell Lafond, Winnacunnet SAU 21 Representative	
Brian Lapham, Budget Committee Representative	
William Hickey, Business Administrator, SAU 21	
Les Shepard, Hampton SAU 90 Representative	
Kristi A. Pulliam, Finance Director	
Frederick W. Welch, Town Manager	

Town Appointed Boards, Commissions, and Committees

	Term Expiration
<i>Conservation Commission</i>	
Barbara Renaud, Chairman	2020
Jay Diener, Vice-chairman	2018
Sharon Raymond	2018
Diane Shaw	2019
Patricia Swank	2019
Peter Tilton Jr.	2019
Gordon Vinther	2018
Anthony Ciolfi, Alternate	2018
Anthony Curro, Alternate	2019
Dan O'Connor, Alternate	2020
Rebecca Irelan, Alternate	2020
Lorraine Mattimore, Alternate	2019
Nathan Page, Alternate	2020
Steve Scaturro, Alternate	2020
<i>Hampton Beach Area Commission</i>	
Nancy Stiles, Chairman, Town Representative	2018
Dean Merrill, Vice-chairman, Commissioner	2018
Michael Houseman, Treasurer, DRED State Parks Representative	
Richard P. Griffin, Ex Officio Member	2020
Robert Ladd, Hampton Beach Village District Representative	2019
Francis McMahan, Rockingham Planning Commission Representative	2019
John Nyhan, Town Representative, resigned	2018
Robert Preston, Hampton Area Chamber of Commerce Representative	2018
Chuck Rage, Hampton Beach Village District Representative	2018
Jason Bachand, Town Planner	
William Watson, NH DOT Representative	
<i>Hampton Historical Society Board of Trustees</i>	
Bob Dennett, President	
Karen Raynes, Vice-president	
Kate Pratt, Secretary	
Ben Moore, Treasurer	
Rusty Bridle	
Blake Chichester	
Gary Grashow	
Rick Griffin	
Rich Hureau	
Dyana Martin	

Town Appointed Boards, Commissions, and Committees

Term Expiration

Hampton Historical Society Board of Trustees Continued

Kathy McLaughlin
 Linda Metcalf
 Joshua Silveira
 Betty Moore, Executive Director

Highway Safety Committee

Walter Kivlan, Chairman	2020
Lawrence M. Douglas	2018
Lt. Dan Gidley, Police Representative	
Chris Jacobs, DPW Representative	

Leased Land Real Estate Commission

Christine Baker	2019
Thomas McGuirk	2020
Ute Pineo	2021
Vacancy	2022
Vacancy	2018

Mosquito Control Commission

Tim O'Connor, Chairman	2018
Ann Kaiser	2018
Richard Reniere	2019
Russ Bernstein	2020

Municipal Records Committee

Paul Paquette, Town Systems Engineer
 Jane Cypher, Town Clerk
 Edward Tinker, Town Assessor
 Ellen Lavin, Town Treasurer
 Donna Bennett, Tax Collector
 Arthur Moody, Town Representative, passed.

Recreation and Parks Advisory Council

Tim Andersen, Chairman	2020
Sheila Cragg, Vice-chairman	2018
Jill Gosselin	2019
Tim Hamlen	2019
Charlene MacDonald	2019
Sandy Mace	2020

Town Appointed Boards, Commissions, and Committees

Term Expiration

Recreation and Parks Advisory Council Continued

Kelly Martin	2019
Jeannine St. Germain	2020
Kim Warburton	2018
Alfonso “Skip” Webb, Alternate	2019
Russell D. Bridle, Ex Officio Member	2018

Rockingham Planning Commission

Francis “Fran” McMahon	2019
Barbara Kravitz	2019
Mark Olson	2019
Ann Carnaby, Alternate	2018

Rockingham Planning Organization Technical Advisory Committee

Chris Jacobs, Director DPW	2020
Jen Hale, Deputy Director DPW	2020

War Memorial Committee

G. Berkley Bennett	2019
Mike Edgar	2019
Chris Nevins	2019
William Sullivan	2019
Philip W. Bean, Ex Officio Member	2018

USS Hampton Committee

Frank Culbert, Co-chairman	2019
Mike Edgar, Co-chairman	2019
Bruce Aquizap	2019
G. Berkley Bennett	2019
Edward “Sandy” Buck, passed.	2019
Dan Lanio	2019
Dyana Martin	2019
Theresa McGinnis	2019
Dan Nersesian, resigned.	2019
Richard Reniere	2019
Brian Warburton	2019
Warren White	2019

Report of the Board of Selectmen

As Chairman of the Hampton Board of Selectmen, it is my pleasure to present the Board of Selectmen's Report for 2017.

All of our town departments have had an extremely busy year, and major improvements will continue into 2018. The Board would like to thank all of our hard working town employees for their dedication to the citizens of Hampton. Every year, every department continues to excel.

At the March election, Selectmen Rusty Bridle and Rick Griffin were elected for another three-year term. We thank both of you for your service to the town.

The voters approved the town's 2017 Operating Budget for \$26,836,977. This allows the town to continue to improve the standard of living for all who live in Hampton. The voters also approved one of three employee contracts. The two that were not approved lost by a very small margin.

The town's portion of the tax is 6.32 per \$1,000. The total tax rate is 16.37 per \$1,000. The town's portion is down \$.09. Maintaining a stable tax rate while continuing to provide excellent town service's is one of the Board's main goals.

Twelve very valuable employees with over 279 years of experience will retire from the town's employment in the near future. We wish them well. It is going to be a difficult task to replace these individuals but under the leadership of our Department Heads, there will continue to be excellent service to the town.

The Board of Selectmen approved new contracts for the Town Manager and Deputy Town Manager. The contracts give the town stability for the next three years. On July 1, 2020, the Town Manager and Deputy Town Manger will switch positions. With all of the necessary infrastructure work and the number of new employees that will be hired, the Board has assured the citizens that the leadership going forward will be experienced and knowledgeable.

Hampton is a tourist destination. It was designated one of the most tourist friendly towns in the country. On any summer weekend, the town could see upwards of 50,000 tourists. This puts a tremendous strain on our public safety departments. Our Police, Fire, and Public Works employees never let us down, although under staffed, they continue under a difficult workload to provide outstanding service keeping our town safe, clean, and welcoming to all.

The Fire/Rescue Department under the direction of Chief Jameson Ayotte and Deputy Chief William Kennedy continue to work diligently to protect the citizens of Hampton. All of the dedicated Fire Fighters are continually training to update their skills. The number of calls answered as of 12/14/2017 were: Fire 2084, Ambulance 2164, and Mutual Aid 42. The Fire/Rescue Department is very busy protecting the citizens of Hampton.

The Police Department under the direction of Chief Richard Sawyer and Deputy Chief David Hobbs provide an invaluable service to Hampton citizens and visitors. Although summer months see such a large increase in population, we have had no major incidents. This is due to the training and skills of the Police Department. The Board thanks them for keeping us safe.

Town Governmental Reporting

The Recreation and Parks Department under the leadership of Dyana Martin and Rene Boudreau provide recreational activity for Hampton's youngest and senior citizens. A variety of services that include: summer camps, trips to ball games, trips to New York City, recreational sports teams and the Christmas tree lighting ceremony. There are too many to mention. Thank you for your dedication to the citizens of Hampton.

The Finance Department led by Director Kristi Pulliam keeps a close eye on all of the town's finances. Working closely every year with the auditing team to make sure that the town is in compliance with all of the appropriate regulations. Every year the town gets a full compliance rating.

The Board is most thankful to Jason Bachand of the Planning Department, and Kevin Schultz of the Building Department, for their diligence in making sure that all development in town is in the best interest of the Town of Hampton. They have worked to make sure that the major developments along Exeter Road are following all of the town's regulations.

The town's negotiating team, Selectman Phil Bean, Attorney Mark Gearreald, and Deputy Town Manager Jamie Sullivan have for another year successfully negotiated contracts with three labor unions while saving the town thousands of dollars. These are fair contracts for the town and the employees. Please support your town employees.

The Assessing Department continues to fairly assess all of the homes, businesses, and utilities in town. Many businesses, homeowners, and utilities look for abatements to their taxes, Ed Tinker, Chief Assessor, and his staff work through this process to arrive at a fair market value of all properties. This can include detailed research to justify values.

I would like to thank all of our employees, volunteers and elected officials for their dedication in keeping the Town of Hampton one of the safest and friendliest towns in New Hampshire.

Respectfully submitted for the Board of Selectmen,

James A. Waddell
Chairman

Board of Selectmen
James A. Waddell, Chairman
Regina M. Barnes, Vice-chairman
Richard P. Griffin
Philip W. Bean
Russell D. Bridle

2017 Board of Selectmen



Standing left to right: Russell D. Bridle, Richard P. Griffin, Philip W. Bean
Seated left to right: Chairman James A. Waddell, Vice-chairman Regina M. Barnes

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Perambulations

Town of Hampton



PERAMBULATION OF THE TOWN BOUNDS OF THE TOWNS
OF HAMPTON AND EXETER

Pursuant to a notice from the Town of Hampton Board of Selectmen to the Town of Exeter Board of Selectmen, representatives of the Towns of Hampton and Exeter met at 9:00 o'clock in the forenoon on June 26, 2017 to perambulate the bounds between the Towns of Hampton and Exeter in accordance with the provisions of New Hampshire Revised Statutes Annotated, Chapter 51.

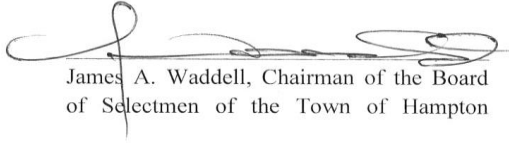
At the appointed time the representatives of the Town of Hampton, James A. Waddell, Chairman of the Hampton Board of Selectmen, Regina M. Barnes, Vice Chairman of the Hampton Board of Selectmen and Russell D. Bridle Member of the Hampton Board of Selectmen accompanied by Frederick W. Welch, Town Manager of the Town of Hampton met with Don Clement, Chairman of the Town of Exeter Board of Selectmen, Russell Dean Town Manager of the Town of Exeter and Jennifer Perry, Director of Public Works of the Town of Exeter at 36 Meadowood Drive walking to the back yard of said house (Exeter Tax Map 90, Lot 18.25) walking approximately 50 feet into the tree line off of the middle rear of the structure beyond a large fallen tree to a stone bound marked Hampton, Exeter and Hampton Falls.

We then proceeded by car to State Route 27 to the northerly boundary of Hampton Tax Map 6, Lot 16 to a stone bound marked "B" on the northerly side of State Route 27. Bound Number 2.

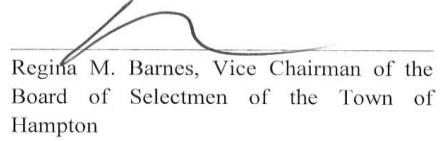
We then proceeded by car to State Route 111 and Marin Way. We then proceeded directly across Route 111 to the Town Line boundary stone marking the corner of the boundary between the Towns of Hampton, Exeter and North Hampton. The stone is located about 100 feet into the wood line just before a driveway and just after the entrance to the Stratham Industrial Park on the opposite side of the highway

Witness our hands and seals the 10 day of JULY 2017.

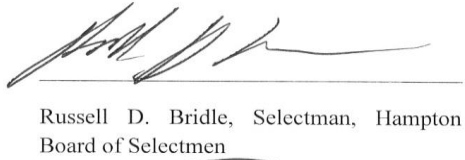
100 Winnacumet Road, Hampton, New Hampshire 03812 Tel. 603-926-6766 Fax 603-926-6353



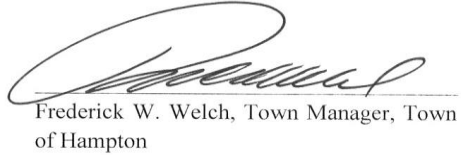
James A. Waddell, Chairman of the Board
of Selectmen of the Town of Hampton



Regina M. Barnes, Vice Chairman of the
Board of Selectmen of the Town of
Hampton



Russell D. Bridle, Selectman, Hampton
Board of Selectmen



Frederick W. Welch, Town Manager, Town
of Hampton

Hampton – Exeter – Stratham – North Hampton
In woods across Route 111 from entrance to Marin Way at Stratham Industrial Park

GPS Coordinates N42 59.330, W070 53.250



Town Governmental Reporting

Hampton – Exeter

Adjacent to Hampton/Exeter Road – East side at location of old Town Line Grill

GPS Coordinates N42 58.036 W70 54.035



Hampton – Exeter – Hampton Falls

Driveway off end of Meadowood Drive – in woods behind house on Lot 25

GPS Coordinates N42 58.333 W070 53.251



Town of Hampton



PERAMBULATION OF THE TOWN BOUNDS OF THE TOWNS
OF HAMPTON AND STRATHAM

Pursuant to a notice from the Town of Hampton Board of Selectmen to the Town of Stratham Board of Selectmen, representatives of the Towns of Hampton and Stratham met at 9:30 o'clock in the forenoon on June 26, 2017 to perambulate the bound between the Towns of Hampton and Stratham in accordance with the provisions of New Hampshire Revised Statutes Annotated, Chapter 51.

At the appointed time the representatives of the Town of Hampton, James A. Waddell, Chairman of the Board of Selectmen, Regina M. Barnes, Vice Chairman of the Board of Selectmen and Russell D. Bridle, Selectman together with Frederick W. Welch, Town Manager,, met with Selectmen Joseph Lovejoy, Vice Chairman of the Stratham Board of Selectmen and Paul Deschaine, Town Administrator, duly appointed by the Board at the corner of State Route 111 and Marin Way. We then proceeded to the Town Bound easterly of Route 111 to the Town Line bound marked Hampton, Stratham, Exeter and North Hampton located in a wooded area (Hampton Tax Map 8, Lot 1) approximately 100 feet from the east side of State Route 111. This bound represents the only boundary between the Towns of Hampton and Stratham.

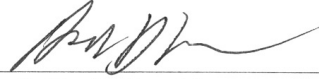
Attached hereto and made a part hereof, is a photograph of the bound with GPS Coordinates.

Witness our hands and seals the 26 day of JUNE 2017.

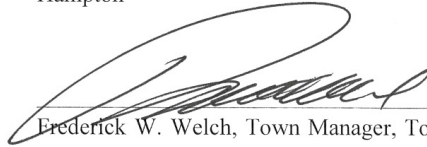
James A. Waddell, Chairman, Town of Hampton, Board of Selectmen

Regina M. Barnes, Vice Chairman, Town of Hampton, Board of Selectmen

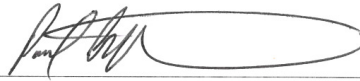
100 Wannacutt Road, Hampton, New Hampshire 03842 Tel. 603-926-6766 Fax 603-926-6353



Russell D. Bridle, Selectman, Town of
Hampton



Frederick W. Welch, Town Manager, Town
of Hampton



Paul Deschaine, Town Administrator, Town
of Stratham, By appointment

Hampton – Exeter – Stratham – North Hampton
In woods across Route 111 from entrance to Marin Way at Stratham Industrial Park

GPS Coordinates N42 59.330, W070 53.250



Town of Hampton



**PERAMBULATION OF THE TOWN BOUNDS OF THE TOWNS
OF HAMPTON AND HAMPTON FALLS**

Pursuant to notice from the Town of Hampton Board of Selectmen to the Town of Hampton Falls, Board of Selectmen in compliance with RSA 51:5, representatives of the Towns of Hampton and Hampton Falls met on Tuesday, May 15, 2017 to determine the location of the bounds of the two Towns.

At 9AM on the appointed date Chairman James Waddell, Vice Chairman Regina Barnes and Selectman Russell Bridle of the Hampton Board of Selectmen met at the Hampton Falls Town Hall with Selectman Larry Smith and Town Administrator Lori A, Ruest the duly appointment representatives of the Town of Hampton Falls to conduct the perambulation of the Town Bounds between the two communities.

BOUND # 7

The Town Bounds were examined starting at the bound located at the corner of the Towns of Hampton, Hampton Falls and Exeter located at the northwesterly corner of Hampton Tax Map 5, Lot 1 that was accessed from the Town of Exeter that is located at coordinates N42 degrees, 58.036 minutes and West 70 degrees, 54.035 minutes

BOUND # 6

Bound # 6 was not successfully located due to the number of tree falls surrounding the general area of the bound. This bound is located extremely close to the ground. A further search will be conducted later in the year to locate the bound and mark it with a plastic or metal marker labelled Town Bound and colored red or orange. The coordinates of the marker are N42 degrees 57.877 minutes and West 70 degrees, 53.880 minutes.

100 Winnacumnet Road, Hampton, New Hampshire 03812 Tel. 603-926-6766 Fax 603-926-6858

BOUND # 5

Bound # 5 is located off the end of Victoria Drive in Hampton Falls. Access is down the power line to the east to the southwesterly corner of Hampton Tax Map 21, Lot. The bound is on a small knoll located to the left of the power line above a brook crossing. Location coordinates at N42 degrees, 57.645 minutes West 70 degrees 53.771 minutes

BOUND # 4

Bound # 4 is located at the northwest corner of Tax Map 21, Lot 7. The bound sits at the end of a small stonewall next to a large tree stump in the middle of a wetland. Location coordinates are N42 degrees 57.597 minutes West 70 degrees, 53.698 minutes.

Bound # 3

Bound # 3 is accessed through the power lines located of Timber Swamp Road. This bound is located just off the power lines on the left of the roadway about 1000 feet from the roadway. This bound appears to be offset.

BOUNDRY IN THE RIVER

From bound number 3 the Town Line runs down the center of the Taylor River to a point located on the easterly side of the bridge spanning US Route 1 where it turns south to the next stone bound # 2

BOUND # 2

This bound is located of the east side of US Route 1 next to a State Boundary Marker Sign. Bound coordinates are N42 degrees 55.385 minutes W70 degrees 51.237 minutes.

BOUND # 1

This bound is located easterly from bound # 2 on a “Range Way” located in the marsh on the south side of a “landfill”.

END OF TOWN LINE

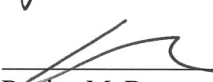
The Town line from bound # 1 runs in the center line of the Taylor River to a point in the center of Hampton Harbor where the Taylor and Brown Rivers meet as determined by the Rockingham Superior Court in Hampton v Seabrook in Session 29 by order dated December 18, 1951 that is attached to this perambulation. The


coordinates of this location are 42 degrees, 52 minutes, 52.071 seconds' north latitude and 70 degrees 49, minutes, 22.548 seconds west longitude.

Note is made that permanent location markers of vinyl , plastic or metal colored red or orange will be install next to each of the bounds indicated in this perambulation before the next perambulation required by statute.

Witness our hands and seals this 5th day of June, 2017.


James A. Waddell, Chairman


Regina M. Barnes, Vice Chairman


Russell D. Bridle, Selectman

FOR THE TOWN OF HAMPTON

62

The State of New Hampshire

1288 107

Rockingham, ss.

Superior Court

Sessions #29

Town of Hampton

vs.

Town of Seabrook

*Def.
Town of
Hampton*

DECREE

The above-entitled action having come on for hearing, the Master's Report is hereby accepted, and

It is ordered, adjudged and decreed

That the boundary line common to the Towns of Hampton and Seabrook beginning at its Northwesterly end at the confluence of the Hampton and Brown's rivers, said confluence is found to be 42° 53' 52.071" North Latitude and 70° 49' 22.548" West Longitude and from there on a straight line through Bound Rock to the Atlantic Ocean, said Bound Rock is found to be at 42° 53' 26.942" North Latitude and 70° 48' 51.273" West Longitude.

(Both points computed in accordance with the North American Datum of 1927).

The direction of said line being South 42° 30' East (Declination is from true North).

The petitioner, the Town of Hampton, is charged with the duty to mark this line at the point where it crosses the easterly granite curbstones on United States Route 1A and to record a copy of this decree with the Registry of Deeds' office for Rockingham County and said record to be cross-indexed, Hampton vs. Seabrook and Seabrook vs. Hampton.

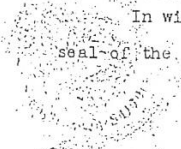
Dated December 18, 1951.

Harold E. Wescott

Presiding Justice

A TRUE COPY

In witness whereof I have hereunto set my hand and affixed the seal of the Superior Court this 15th day of July, 1953.



Arthur J. Call, Jr.
Clerk.

Received and recorded July 16, 1 P.M., 1953

Town of Hampton



PERAMBULATION OF THE TOWN BOUNDS OF THE TOWNS OF HAMPTON AND NORTH HAMPTON

Pursuant to a notice from the Town of Hampton Board of Selectmen to the Town of North Hampton Board of Selectmen, representatives of the Towns of Hampton and North Hampton met at 9:30 o'clock in the morning on June 26, 2017 to perambulate the bounds between the Towns of Hampton and North Hampton in accordance with the provisions of New Hampshire Revised Statutes Annotated, Chapter 51.

At the appointed time the representative of the Town of Hampton, James A. Waddell, Chairman of the Hampton Board of Selectmen, Regina M. Barnes, Vice Chairman of the Hampton Board of Selectmen and Russell D. Bridle Selectman of the Town of Hampton together with Frederick W. Welch, Town Manager of the Town of Hampton met with Jim Maggiore Chairman of the North Hampton Board of Selectmen and Paul Apple, Town Administrator of the Town of North Hampton at the corner of State Route 111 and Marin Way at the North Hampton, Stratham and Hampton and Exeter Town Line. We then proceeded to the Town bound located 100 feet easterly of State Route 111 and marked Hampton, North Hampton, Exeter and Stratham (Hampton Tax Map 8, Lot 1). This bound represents the westerly most bound between the Towns of Hampton and North Hampton. Bound Number 1

We then proceeded by vehicle to Beau Monde Estates, a street off of State Route 111. Just past house number 6 on the left side of the road approximately 100 feet beyond the driveway the boundary marked Hampton, North Hampton was found in a wooded area approximately 125 feet into the woodland from the roadside. Bound Number 2

We then proceeded by vehicle to the intersection of State Route 151 and Route 1 and located 3 boundary markers. The first was in the front yard next to house number 2 on the west side of Route 151, the Post Road. The second was across the street to the south side of the Highway in a playground of a daycare center. The third was on the westerly side of State Route 1 approximately 50 feet to the north of the intersection of Route 1 and Route 151. Bounds Numbers 3 through 5

100 Winnacumet Road, Hampton, New Hampshire 03812 Tel. 603-926-6766 Fax 603-926-6858

We then proceeded by vehicle to the North Hampton Airport. Turning right as we entered the airport, driving to the end of gravel roadway where a chainlink fence and stockade fence meet to a boundary marker. Bound Number 6

We then proceeded by vehicle to 318 Mill Road. Facing the residence the boundary marker is located on the right side at the end of a small stonewall. Bound Number 7

We then proceeded by vehicle to the entrance driveway of the Aquarion Water Company on the east side of Mill Road. Entering the driveway you approach a gate. Turn immediately to the right down a paved drive as you pass the entrance gate. Against the stonewall, about 150 feet before the water pump house is a boundary marker on your right. Bound Number 8.

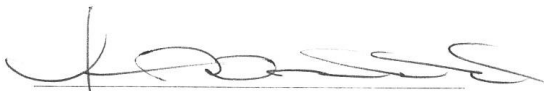
We then proceeded by vehicle to Munsey Drive. As you enter the cul-de-sac at 6 o'clock drive to the right around the cul-de-sac until you reach approximately 2 o'clock. Immediately to your right down a small grade against a stone wall approximately 120 feet into the woods is the boundary marker. Bound Number 9

We then proceeded by vehicle to Fifield Island, so-called, to 20 Appledore Avenue. In the front of the residence to the left of the driveway behind a large bush we found the boundary marker. Bound Number 10

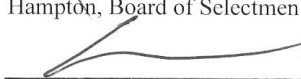
We then proceeded to Route 1A at the corner of Appledore Avenue. Approximately 30 feet in a southerly direction from the intersection is a granite bound inscribed H and NH that is the boundary marker. This bound was replaced since the last perambulation. Bound Number 11

Attached hereto and made a part hereof, is photographs of the Town Bounds with GPS Coordinates.

Witness our hands and seals this 16 day of July, 2017




James A. Waddell, Chairman, Town of Hampton, Board of Selectmen



Regina M. Barnes, Vice Chairman, Town of Hampton Board of Selectmen



Russell D. Bridle, Selectmen of the Town of Hampton



Frederick W. Welch, Town Manager of the Town of Hampton

Bound Number 1

Hampton – Exeter – Stratham – North Hampton

In woods across Route 111 from entrance to Marin Way at Stratham Industrial Park

GPS Coordinates N42 59.330, W070 53.250



Bound Number 2

GPS Coordinates N42 55.496 W070 48.960



Town Governmental Reporting

Bound Number 3

GPS Coordinates N42 55.496 W070 489.16



Bound Number 4

GPS Coordinates N42 57.560 W070 50.118



Bound Number5

GPS Coordinates N42 57.550 W070 50.053



Town Governmental Reporting

Bound Number 6

GPS Coordinates N42 57.540 W070 49.978



Bound Number 7

GPS Coordinates N42 57.489 W070 49.661



Bound Number 8

GPS Coordinates N42 57.492 W070 49.657



Town Governmental Reporting

Bound Number 9

GPS Coordinates N42 57.478 w070 49.557



Bound Number 10

GSP Coordinates N42 57.199 W070 47.463



Town Governmental Reporting

Bound Number 11

GPS Coordinates N42 57.199 W070 47.463



Report of the Town Manager

To the Honorable Members of the Board of Selectmen and the Citizens of the Town of Hampton

It is a distinct privilege to be permitted to submit my 2017 Annual Report to the Board of Selectmen and the Citizens of Hampton. The production of this report provides the opportunity to document the important tasks completed by your town government and its many employees. Your town government has completed projects with your safety and security in mind and has done so while decreasing the municipal portion of the property tax rate for the second year in a row. We trust that the reduction provides you with better municipal services at less cost.

The most pressing issue for 2018 is the required upgrades to the Wastewater Treatment Plant that have been identified following the completion of the Wastewater Facilities Plan. The cost outlined in the recommendations from the town's consultant are divided into three phases with projected bond requirements of \$11,780,000 for phase one, \$13,700,000 for phase two, \$7,290,000 for phase three plus interest expenses for each borrowing. The expected time period for the completion of the phase one work is 2 to 3 years.

The worsening condition of the plant is the result of these caustic materials being processed and treated, coupled with the growth in volume of those materials. Hampton is a community of 15,050 full-time residents according to the population data for 2015, making us the 18th largest community in the State by permanent population. The largest community in the State is Manchester with 109,419 permanent residents. We are all aware that Hampton quite easily tops Manchester for at least 4 months of the year on many days. Treating the wastewater from that expended population represents severe wear and tear on the plant. Because the plant treats these very caustic materials, it presents the need to periodically repair and replace major mechanical components. The time has come for all those major mechanical components, which in large part have been in continuous service since 1970, to be replaced, thus insuring the continued safe operation of the plant. Residents who are to vote on the pending bond issue are encouraged to call the Department of Public Works and schedule a time for a tour of the wastewater treatment plant in order to become familiar with the plant and its need for repairs and replacements. A tour of the plant will provide you with valuable information that will assist you in casting your vote in March.

The Department of Public Works has been engaged in maintaining the community's infrastructure during the past year. A number of important projects have been completed to improve your day-to-day living and safety. The Drakeside Road railroad abutment has been removed, the roadway's depression filled, drainage installed and the finished roadway paved from Route 1 up to Drakeside River. The roadway was also posted for no parking on both sides from the old railroad abutment to the River. The area is thus greatly improved and more convenient and safe for the traveling public. In December 2017, the department, with funding from the Conservation Commission, utilized the granite blocks from the railroad abutment on Drakeside Road to replace the Ice Pond Dam within the cost of \$50,000 from the Conservation Fund allocated by the Conservation Commission. This work represented a substantial savings over the \$130,000 previously proposed for the work in 2015 and represented no tax impact for the completion of the work in constructing the dam.

Town Governmental Reporting

During 2017, the Department of Public Works accomplished partial reconstruction and finished paving of Woodland Road. Merrill Industrial Drive, Drakeside Road, Hardardt's Way, Town Road, and a portion of Mill Road, as well as a shim course on Ann's Lane. Ann's Lane is scheduled for sewer replacement and partial reconstruction during 2018. Shortly after mid-year, Governor Sununu came to Hampton and presented a check from the State of New Hampshire in excess of \$250,000 for additional highway work that allowed us to extend the roadway mileage for rehabilitation and paving. We are continuing with our efforts to improve our town highway system by improving our roadway surfaces. The department is working on a schedule for the repair or replacement of leaking clay sewer pipes that will be merged with our roadway-resurfacing program. The merging of these two systems will allow us to replace or relin the sewers in question followed by overlays of the roadways thus avoiding the excavation of new roads to repair sewers.

The town through the Department of Public Works began the replace of the main sewer line on Lafayette Road from High Street via Lafayette Road to Towle Avenue off of Winnacunnet Road. Portions of this main line had failed because parts of the piping was missing. Work began in late fall after the Seafood Festival but was stopped just before Thanksgiving with an agreed suspension of the contract until the ground is workable in the spring. Work will resume with a projected completion date before Memorial Day. A new warrant article that if approved will require the replacement of the sidewalks, streetlights and drainage on this portion of Lafayette Road with a complete new roadway surface. Construction will take place after the completion of the sewer work currently in progress.

2017 witnessed continuing efforts to finalize preliminary plans for the rail trail through the community on the former Boston and Maine Railroad. The State of New Hampshire owns approximately 6400 feet of the former rail bed with the Railroad owning approximately 9600 feet of the rail bed in Hampton. The State of New Hampshire is working towards the purchase of the remaining rail bed to its end in Portsmouth. The only estimate of the cost of constructing the rail trail comes from the City of Portsmouth estimate of the cost to prepare its 3.6 miles of rail trail at \$5,850,000. Based upon that estimate then Hampton's cost to prepare its 3-mile portion would be \$4,875,000 with a number of unknowns that may push the cost higher for the Hampton property owner. The town continues to work with the State to lower those costs to a manageable level for our taxpayers.

The Building Department has recorded a record year for permits and income. Their workload has increase substantially over 2016 with the resulting increase in income that is much larger than the department's 2017 appropriations thereby permitting a decrease in taxes for all taxpayers. The Building Inspector indicated that 2016 was the busiest year in the history of the town. Thank you to our employees in this department and our Building Inspector for their outstanding work for the residents of Hampton. Their efforts have kept us all safe in our homes and community.

The Assessing Department continues to perform its duties in maintaining our property values on an equal and fair basis based upon the sale of properties as required by our Constitution and the rulings of our Supreme Court. That has allowed the values of property in the community to again increase. At the current rate of increase in property values, it may be necessary to conduct a new reassessment of all properties in 2019 in order to remain within the

law. The spring of 2018 will tell us if that is necessary before the next scheduled reassessment in 2021.

The Finance Department has kept us in the forefront of financial management in the State. I can say without fear of contradiction that we are one of the very few town's in New Hampshire that has met all of the financial reporting requirements required nationally and have done so in house without burdening our taxpayers with additional taxes to perform our daily duties. Please see the report of our Auditors in this Town Report to understand the very valued work of our Director of Finance and her very able staff in keeping our financial position strong and assisting in keeping our taxes as low as possible. Thank you for an outstanding job.

The Recreation and Parks Department continues to operate what is probably the finest year round recreation program in New Hampshire. The department operates an outstanding series of program for all age groups within the community. The department has been particularly successful with its youth scholarship program that is funded by the operational sticker program that is administered by our Town Clerk through the sale of parking, beach and trash disposal stickers to residents. The funding derived from these sales allow the payment of fees for participation of the youth of the community in year round programs within the department. Outstanding work that leaves no child behind.

During 2017, Hampton has lost 6 members of our Police Department to retirement and an unexpected passing. Those losses represent 122 years of experience, experience that is difficult to replace but our Chief and Deputy Chief are working hard to make those replacements and to continue the excellence that has greatly benefited all Hampton residents and our visitors.

The Police Department continues to provide the highest quality of safety and protective services in the State and the Nation. Maintaining a fully manned police force is a full time job in our society today. Travelling about the community you will notice electronic speed signs at various locations. If you frequent the State beach north bound on Ocean Boulevard from H Street to Ashworth Avenue in the summer, you will also notice that protective barriers have been placed to direct walkers to designated crosswalks. This has smoothed traffic flow and provided for the safety of walkers. In both cases, the department under the Chief's leadership have placed the electronic signs and crossing barriers to greatly improve public safety.

Public and personal safety has a very high priority with our Police Department. Both day and night, our Police Offices patrol our streets and neighborhoods to keep us safe in our homes and businesses. Our Officers respond to our various needs whether that be an ambulance call, a fire, an accident or other issues that need their assistance to assist us. When you have the opportunity, please say thank you to them for what they do for us.

Our Fire/Rescue Department continues to receive more calls for service than in previous years. The Fire Chief has continued his program to increase training in all areas of the department, which has improved the already outstanding services provided by this department. The town voted to purchase a used fire engine to replace a dead lined engine due to frame problems. That task has been completed and the department now has a full complement of firefighting equipment available to respond to emergencies within the community. A new ambulance has been ordered to replace our oldest unit in order to maintain the highest level of service for medical emergencies for our residents and visitors.

Town Governmental Reporting

The Fire/Rescue Department continues its very active program to teach students in our schools and community about fires and medical emergencies. If you are building or renovating a structure the department will be involved in assisting you in the process. The department also inspects places of assembly and commercial buildings as well as other businesses and all new residential oil and gas installations to insure compliance with the fire codes and for your safety. Several thousand times a year our Fire Personnel respond to your emergencies providing the expert assistance that you require to save your life and/or property. Hampton is very fortunate to have the very special employees who provide these services.

I would like to express my appreciation to our Town Clerk, Town Tax Collector, and Town Treasurer for all of the very hard work that they performed this past year in assisting my office in providing effective services to the community. Your assistance has increased our effectiveness for the benefit of our residents.

I would also like to express my appreciation to our Town Planner and his staff for the excellent work that they have performed during the year. Our close working relationship has assisted our residents, both present and future, in a very positive manner for the benefit of the community and with an eye to reducing the taxpayer's burden in the future.

Thank you to our Deputy Town Manager for the special qualities that you bring every day to your position. Your presence has enabled the community to accomplish new goals, resolve outstanding issues with clarity and assist us in plotting new courses of action for the future benefit all present and future Hampton residents. Thank you also for the hundreds of thousands of dollars that you have saved the taxpayers of Hampton in carrying out your special duties associated with collective bargaining, simply head and shoulders above outstanding.

The Town and I are indeed blessed to have Kristina Ostman as our Administrative Assistant. Every organization has to have someone who can hold the various elements together, you are that special person. You are the super glue that keeps things in their proper place and sees to the completeness necessary to accomplish goals and to move forward. No task is too great or complicated that you cannot accomplish it. You have demonstrated that the difficult is easy and the impossible only takes a few minutes longer to complete. Thank you for being here you make the completion of tasks so much easier for everyone.

To the elected and appointed officers of the community, thank you for your help and assistance during the year. We together accomplished much for the benefit of all.

To the Board of Selectmen thank you for the careful, thoughtful, and meaningful decisions that you have provided to guide us in the present and for the future. We all appreciate your hard work and dedication to the people of Hampton. The many long hours that you invest in carrying out your duties for the benefit of your friends, neighbors, and fellow citizens is greatly appreciated. Thank you on behalf of the Deputy Town Manager and myself for permitting me to continue to assist in accomplishing the tasks that lay ahead. Thank you for making a real difference for everyone.

Respectfully submitted,

Frederick W. Welch
Town Manager

Town Employee Wages

**Total Hours Paid includes overtime.

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Payroll Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Abasciano, Noah	Camp Counselor	-	-	-	303.50	-	3,035.00	3,035.00
Alam, James	Patrolman	65,331.59	15,039.40	-	2,747.00	80,370.99	10,864.12	91,235.11
Akerley, Brian	Firefighter	56,453.15	4,783.78	-	2,459.25	61,236.93	2,258.22	63,495.15
Andreozzi, Arleen	Supervisors of the Checklist	1,550.00	-	-	-	1,550.00	-	1,550.00
Analone, John	Highway Laborer	1,156.56	355.77	-	96.75	1,512.33	-	1,512.33
Arlington, Lucinda	Ballot Clerk	65.63	-	-	7.50	65.63	-	65.63
Aslin, Steven	WWTP Systems Tech	55,992.11	9,613.98	-	2,318.50	65,606.09	-	65,606.09
Auger, Kourtney	Firefighter	49,177.98	6,154.49	-	2,643.75	55,332.47	5,824.63	61,157.10
Averill, Kyle	Firefighter	54,502.70	5,014.40	-	2,615.75	59,517.10	7,491.04	67,008.14
Aykroyd, Douglas	Ballot Clerk	118.13	-	-	13.50	118.13	-	118.13
Aykroyd, Elizabeth	Ballot Clerk	115.94	-	-	13.25	115.94	-	115.94
Ayotte, Jamson	Fire Chief	102,029.92	-	5,039.28	2,287.00	107,069.20	1,351.85	108,421.05
Azarian, Anthony	Detective	55,587.12	10,979.85	-	2,554.50	66,566.97	3,835.99	70,402.96
Bachand, Jason	Town Planner	73,149.92	-	-	2,080.00	73,149.92	-	73,149.92
Barbieri, Joseph	Parking Lot Attendant	1,817.50	-	-	181.75	1,817.50	-	1,817.50
Barnes, Regina	Selectman	3,000.00	-	-	-	3,000.00	-	3,000.00
Bates, Scott	Sergeant	69,860.32	25,809.63	-	2,732.25	95,669.95	743.36	96,413.31
Bean, Phillip	Selectman	3,000.00	-	-	-	3,000.00	-	3,000.00
Beaudry, Lisa	PT Library Staff	8,224.13	-	-	671.50	8,224.13	-	8,224.13
Beccotte, Brian	Light Equipment - Rubbish	49,929.43	7,869.05	-	2,296.25	57,798.48	-	57,798.48
Beigel, Jennifer	Technical Services Librarian	37,519.10	287.32	-	1,970.00	37,806.42	-	37,806.42
Bennett, Donna	Tax Collector	57,641.92	-	-	-	57,641.92	-	57,641.92
Berthiaume, Eugene	Laborer	21,424.20	5,460.71	-	1,279.49	26,884.91	-	26,884.91
Bird, Liam	Seasonal Laborer	3,938.00	-	-	358.00	3,938.00	-	3,938.00
Bishop, Joseph	Vehicle Mechanic	52,745.92	15,944.30	-	2,502.75	68,690.22	-	68,690.22
Boudreau, Rene	Program Coordinator	42,973.43	8,673.38	2,757.34	2,496.73	54,404.15	-	54,404.15
Brattos, Gary	Police Special	18,567.11	-	-	823.50	18,567.11	-	18,567.11

Town Governmental Reporting

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback & Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Brille, Louise	Ballot Clerk	43.75	-	-	5.00	43.75	-	43.75
Brille, Russell	Selectman	3,000.00	-	-	-	3,000.00	-	3,000.00
Brillard, Michael	Lieutenant - Fire	72,359.92	24,947.70	-	2,821.25	97,307.62	2,260.40	99,568.02
Brooks, Roland	Police Special	6,252.16	93.60	-	303.50	6,345.76	323.00	6,668.76
Brown, Derek	Patrolman	58,494.95	32,681.80	2,123.52	3,370.00	93,300.27	11,705.76	105,006.03
Buczek, Barry	Detective	67,577.98	21,443.47	1,976.30	2,732.16	90,997.75	1,913.67	92,911.42
Buell, Jacob	Highway Laborer	5,267.52	-	-	392.00	5,267.52	-	5,267.52
Burke, John	Light Equipment Operator	51,039.92	6,079.24	-	2,246.00	57,119.16	-	57,119.16
Bushway, Christine	Ballot Clerk	87.50	-	-	10.00	87.50	-	87.50
Bushway, Jana	Ballot Clerk	28.44	-	-	3.25	28.44	-	28.44
Bushway, Patricia	Ballot Clerk	124.69	-	-	14.25	124.69	-	124.69
Burchok, Charles	Carpenter Helper	36,007.72	2,396.70	10,689.91	2,725.81	49,094.33	-	49,094.33
Butler, Seth	Firefighter	53,463.32	4,551.21	-	2,493.25	58,014.53	3,390.23	61,404.76
Campbell, Shannon	Police Special	136.48	-	-	17.00	136.48	315.00	451.48
Cade, Michael	WWTP Chief Operator	57,264.02	9,861.07	2,164.00	2,403.00	69,289.09	-	69,289.09
Caron, Paul	Parking Lot Attendant	3,212.50	-	-	321.25	3,212.50	-	3,212.50
Carpentier, Jed	Firefighter	56,589.47	8,573.23	1,300.86	2,650.50	66,463.56	3,940.97	70,404.53
Casassa, Robert	Moderator	1,000.00	-	-	-	1,000.00	-	1,000.00
Casey, Michael	Police Special	9,070.61	421.76	-	626.50	9,492.37	3,500.00	12,992.37
Champey, Stephen	Detective Sergeant	77,949.92	31,039.03	-	2,821.50	108,988.95	4,051.50	113,040.45
Chevalier, Brian	Fire Alarm Operator	43,523.96	14,758.31	-	2,451.00	58,282.27	346.79	58,629.06
Cico, Megan	PT Library Staff	280.50	-	-	25.50	280.50	-	280.50
Coates, Robert	Light Equipment - Rubbish	47,406.64	12,296.38	-	2,431.50	59,703.02	-	59,703.02
Cochran, Callum	Police Special	2,378.70	-	-	135.50	2,378.70	-	2,378.70
Colburn, James	Patrolman	52,463.90	7,618.00	-	2,392.50	60,081.90	527.59	60,609.49
Collinge, Diana	Accounting Clerk	36,067.23	676.27	-	2,106.00	36,743.50	-	36,743.50
Collins, Norma	Ballot Clerk	35.00	-	-	4.00	35.00	-	35.00

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback & Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Collins, Timothy	Police Special	11,173.80	5,349.65	-	765.00	16,523.45	3,071.50	19,594.95
Considine, Vivian	Deputy Tax Collector	36,345.42	279.30	-	1,908.25	36,624.72	-	36,624.72
Cooper, Amanda Reynolds	Library Director	68,755.31	-	-	1,950.00	68,755.31	-	68,755.31
Correll, Joan	Ballot Clerk	48.13	-	-	5.50	48.13	-	48.13
Correll, Michael	Rubbish Collector	32,600.61	6,280.42	-	2,356.50	38,881.03	-	38,881.03
Costa, Jamie	Police Special	5,047.09	-	-	244.00	5,047.09	-	5,047.09
Coughlin, Daniel	Scale House Operator/TS Operator/TS Lead Operator	43,893.18	21,561.53	-	2,739.75	65,454.71	-	65,454.71
Gray, Matthew	Firefighter	62,485.78	11,366.07	2,775.00	2,839.00	76,626.85	8,372.76	84,999.61
Cronin, William	Patrolman	11,009.20	-	2,462.33	457.50	13,471.53	-	13,471.53
Croteau, Fletcher	Laborer	30,098.16	4,149.27	-	2,268.25	34,247.43	-	34,247.43
Cummings, Audrey	PT Accounting Clerk	5,557.47	-	-	320.50	5,557.47	-	5,557.47
Cutting, Justin	Captain - Fire	75,511.47	22,496.82	3,549.96	2,851.25	101,588.25	2,069.84	103,628.09
Cyphert, Jane	Town Clerk	61,971.96	-	-	-	61,971.96	-	61,971.96
Cyrus, Claudia	PT Library Staff	13,897.87	-	-	949.00	13,897.87	-	13,897.87
Dalton, Timothy	Light Equipment Operator	50,668.80	4,455.32	-	2,196.50	55,124.12	-	55,124.12
DelGreco, Michael	Police Special	515.55	-	-	48.00	515.55	799.50	1,315.05
DeLotto III, Robert	Police Special	9,224.35	448.12	-	760.75	9,672.47	7,646.81	17,319.28
DeLuca, James	Detective/SRO	54,507.85	11,489.94	-	2,489.00	65,997.79	824.29	66,822.08
DeMarco, Clay	Patrolman	51,860.68	13,860.13	-	2,554.25	65,720.81	799.50	66,520.31
DeMarco, Victor	Parking Lot Supervisor	13,660.63	1,326.56	-	732.00	14,987.19	-	14,987.19
Denio, Nathan	EMS Officer	-	106.34	3,727.08	2,289.00	3,833.42	78,980.20	82,813.62
Desrosiers, Robert	Transfer Station Lead Operator	39,965.28	9,398.68	25,669.71	2,867.75	75,033.67	-	75,033.67
Dionne, Rayann	Conservation Coordinator	29,821.59	-	-	1,508.00	29,821.59	-	29,821.59
Doddy, Michael	Seasonal Laborer	2,466.00	-	-	274.00	2,466.00	-	2,466.00
Doheny, Shirley	Deputy Town Clerk	44,460.81	297.25	2,353.96	1,944.75	47,112.02	-	47,112.02

Town Governmental Reporting

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback & Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Donaldson, Barbara	Parking Lot Attendant	4,852.50	-	-	485.25	4,852.50	-	4,852.50
Donaldson, John	Parking Lot Attendant	3,780.00	-	-	378.00	3,780.00	-	3,780.00
Dow, Kathleen	Payroll Supervisor	47,898.62	725.63	-	2,054.15	48,624.25	-	48,624.25
Drake, Dylan	IT Technician	49,445.13	1,107.93	-	2,112.00	50,553.06	-	50,553.06
Drew, Judith	Camp Counselor	-	-	-	295.25	-	5,757.39	5,757.39
Drummey, Janice	Ballot Clerk	50.31	-	-	5.75	50.31	-	50.31
Dube, Michael	WWTP Operations Manager	75,016.65	-	981.96	2,107.56	75,998.61	-	75,998.61
Eifert, Darrell	Head of Adult Services	48,257.08	-	-	1,950.00	48,257.08	-	48,257.08
Eldridge, Tobi	Transfer Station Operator	22,353.02	17.76	5,303.22	1,318.00	27,674.00	-	27,674.00
Erickson, Haley	Police Special	2,721.36	-	-	177.50	2,721.36	927.50	3,648.86
Esposito, Margaret	Police Secretary	38,127.25	244.26	-	2,089.00	38,371.51	-	38,371.51
Faulkingham, Kathryn	PT Library Staff	4,553.85	-	-	365.75	4,553.85	-	4,553.85
Feeley, Shannon	Patrolman/Asst. Prosecutor	51,541.59	17,565.31	-	2,685.50	69,106.90	1,062.00	70,168.90
Fegan, Tucker	PT Vehicle Mechanic Helper	733.05	-	-	45.00	733.05	-	733.05
Fehr, Robyn	Parking Lot Attendant	1,182.50	-	-	118.25	1,182.50	-	1,182.50
Felch, Harlee	PT Communication Specialist/Police Special	12,377.33	579.92	-	1,055.00	12,957.25	11,217.50	24,174.75
Ford, Ian	Police Special	8,600.65	303.14	-	505.25	8,903.79	507.50	9,411.29
Foye, Rick	Assistant Building Inspector	4,945.00	-	-	250.00	4,945.00	-	4,945.00
Fraser, Steven	Seasonal Laborer	2,906.75	-	-	264.25	2,906.75	-	2,906.75
Frost, Buck	Firefighter	62,210.92	4,325.74	2,854.44	2,559.50	69,391.10	1,973.16	71,364.26
Fuller, Robert	PT Parks Employee	23,628.16	-	-	1,456.00	23,628.16	-	23,628.16
Gagnon, Holly	Cemetery Laborer	92.00	-	-	8.00	92.00	-	92.00
Gallagher, Ava	Camp Counselor	-	-	-	226.25	-	2,262.50	2,262.50
Gallagher, Joseph	Vehicle Maintenance Foreman	57,387.25	12,406.73	-	2,379.75	69,793.98	-	69,793.98
Gallagher, Samara	Camp Counselor	-	-	-	262.00	-	2,620.00	2,620.00
Gallant, Ryan	Parking Lot Attendant	2,382.50	-	-	238.25	2,382.50	-	2,382.50

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback & Payout Wages</u>		<u>**Total Hours</u>		<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>		<u>Grand Total Wages</u>
						<u>Paid</u>					
Gallo, Katie	Accounting Clerk	40,250.74	1,031.21	-	-	2,110.00		41,281.95	-	-	41,281.95
Galvin, John	Police Special	12,196.69	160.65	-	-	594.50		12,357.34	1,015.00	-	13,372.34
Galvin, Joseph	Police Special	10,081.07	-	-	-	459.00		10,081.07	-	-	10,081.07
Galvin, Timothy	Patrolman	67,322.89	12,452.48	-	-	2,442.00		79,775.37	372.88	-	80,148.25
Gannon, Sean	Lieutenant - Fire	72,355.60	18,001.86	-	-	2,667.25		90,357.46	1,753.98	-	92,111.44
Gareau, Aaron	Parking Lot Attendant	2,325.00	-	-	-	232.50		2,325.00	-	-	2,325.00
Gareau, Katherine	Ballot Clerk	28.44	-	-	-	3.25		28.44	-	-	28.44
Gaudreault, Justin	Patrolman	49,940.32	17,147.03	-	-	2,765.25		67,087.35	3,084.25	-	70,171.60
Gay, William	Senior Police Custodian	41,745.60	5,269.25	1,685.88	-	2,339.00		48,700.73	-	-	48,700.73
Gearreid, Mark	Town Attorney	103,111.42	-	16,834.23	-	2,125.91		119,945.65	-	-	119,945.65
Genest, Charlene	Data Collector	46,005.18	-	2,114.82	-	2,179.85		48,120.00	-	-	48,120.00
Gidley, Daniel	Lieutenant - Police	89,393.76	5,360.51	20,140.00	-	2,780.75		114,894.27	1,518.92	-	116,413.19
Gilman, Warren	Seasonal Transfer Station Operator	3,905.00	-	-	-	355.00		3,905.00	-	-	3,905.00
Gilroy, Christopher	Detective	1,395.18	-	9,653.30	-	339.00		11,048.48	-	-	11,048.48
Grant, Shawn	Police Special	8,099.83	105.44	-	-	478.00		8,205.27	595.00	-	8,800.27
Grearson, Norman	Cemetery Laborer	8,671.00	-	-	-	754.00		8,671.00	-	-	8,671.00
Greene, Dustin	Police Special	9,489.72	1,671.55	-	-	1,084.75		11,161.27	17,213.25	-	28,374.52
Griffin, Rick	Selectman	3,000.00	-	-	-	-		3,000.00	-	-	3,000.00
Gudaitis, Thomas	Lieutenant - Police	88,727.42	14,087.71	20,140.00	-	2,898.50		122,955.13	-	-	122,955.13
Hafey, James	Engineering Technician	47,019.35	544.64	-	-	2,088.25		47,563.99	-	-	47,563.99
Hale, Jennifer	Deputy DPW Director	80,985.28	-	-	-	2,080.00		80,985.28	-	-	80,985.28
Hale, Nicholas	Seasonal Laborer	2,529.00	-	-	-	281.00		2,529.00	-	-	2,529.00
Hall, Kathleen	PT Library Staff/Assistant Librarian	34,379.86	44.55	-	-	1,717.25		34,424.41	-	-	34,424.41
Hall, Marie	DPW Secretary/Operations Coordinator	46,562.81	7,585.16	-	-	2,297.75		54,147.97	-	-	54,147.97
Hamel, Claire	Ballot Clerk	133.44	-	-	-	15.25		133.44	-	-	133.44
Hamel, Paula	Building Secretary	36,067.20	455.19	-	-	2,097.50		36,522.39	-	-	36,522.39

Town Governmental Reporting

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback & Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Hamlen, Paul	Parking Enforcement	1,704.97	-	-	145.50	1,704.97	-	1,704.97
Hamlen, Timothy	Sergeant	68,395.36	5,861.95	-	2,293.00	74,257.31	-	74,257.31
Hanley, Rosemary	PT Library Staff	12,766.13	-	-	1,060.00	12,766.13	-	12,766.13
Hartley, Bridgette	Camp Counselor	-	-	-	304.00	-	3,040.00	3,040.00
Henderson, James	Firefighter	55,925.66	7,147.00	-	2,545.25	63,072.66	3,061.15	66,133.81
Hersey, Cameron	Parking Lot Attendant	2,750.00	-	-	275.00	2,750.00	-	2,750.00
Hess, Marcia	Prosecution Secretary	30,977.60	2,185.77	24,751.51	2,806.00	57,914.88	-	57,914.88
Hickey, Ryan	Firefighter	52,728.58	8,722.59	-	2,791.75	61,451.17	9,529.84	70,981.01
Hildreth, Cheryl	Town Clerk Assistant/PT Accr Clerk	18,402.34	-	-	1,271.00	18,402.34	-	18,402.34
Hobbs, David	Deputy Police Chief	103,201.92	568.08	7,916.90	2,406.50	111,686.90	4,296.11	115,983.01
Holmes, Alex	Firefighter	48,430.72	3,571.22	-	2,483.50	52,001.94	3,189.57	55,191.51
Hood, Justin	Police Special	460.62	614.16	-	189.50	1,074.78	4,859.50	5,934.28
Hunt, James	Cemetery Laborer	16,939.00	-	-	1,303.00	16,939.00	-	16,939.00
Jackson, Jayson	Patrolman/Summer Corporal	62,240.56	34,311.81	-	3,056.50	96,552.37	1,232.82	97,785.19
Jacobs, Chris	DPW Director	97,554.56	-	-	2,080.00	97,554.56	-	97,554.56
Jardin, Donna	PT Library Staff	1,635.72	-	-	136.00	1,635.72	-	1,635.72
Jett, Bradford	Cable Commitree	-	-	-	322.00	-	8,050.00	8,050.00
Jolicoeur, Michael	Police Special	316.26	-	-	18.00	316.26	-	316.26
Jones, Alan	Working Foreman	57,131.27	5,469.07	-	2,212.75	62,600.34	-	62,600.34
Jones, David	Laborer	29,869.92	5,648.72	-	2,343.50	35,518.64	-	35,518.64
Jones, Joseph	Sergeant	71,825.23	27,890.46	-	3,568.25	99,715.69	41,228.19	140,943.88
Jordan, Craig	Firefighter	59,152.75	6,205.22	2,114.28	2,831.25	67,472.25	12,609.04	80,081.29
Jowett, Andrew	Sergeant	67,169.37	22,639.77	-	3,048.00	89,809.14	18,245.91	108,055.05
Kacmarik, Meaghan	Camp Counselor	-	-	-	286.50	-	2,865.00	2,865.00
Karpenko, Charles	Patrolman	60,431.05	16,662.27	-	2,746.50	77,093.32	7,365.87	84,459.19
Kelly, Brian	Light Equipment Operator	47,566.16	13,818.69	-	2,477.25	61,384.85	-	61,384.85
Kennedy, Jacqueline	Program Instructor	157.51	-	-	142.00	157.51	1,997.64	2,155.15

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Payroll Wages</u>	<u>**Total Hours</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Kennedy, William	Deputy Fire Chief	88,060.61	-	4,361.04	2,289.50	92,421.65	1,821.96	94,243.61
Kennedy, Danny	Cemetery Director	43,628.08	-	-	2,080.00	43,628.08	-	43,628.08
Kenyon, Robert	Patrolman/Detective	58,917.76	36,284.85	-	3,211.50	95,202.61	6,905.89	102,108.50
Kerouac, Karissa	Fire Alarm Operator	34,146.10	10,139.14	-	2,410.00	44,285.24	48.64	44,333.88
Keyser, Christopher	Patrolman	52,917.02	34,034.64	-	3,187.00	86,951.66	1,925.00	88,876.66
Kierstead, Melissa	Communication Specialist	42,038.01	3,719.00	-	2,298.00	45,757.01	-	45,757.01
Kilroy, Denis	Ballot Clerk	306.26	-	-	35.00	306.26	-	306.26
Kimball, Jonathan	Camp Counselor	-	-	-	294.50	-	2,945.00	2,945.00
Kingsley, Michelle	Welfare Officer	26,851.06	-	-	1,458.50	26,851.06	-	26,851.06
Kinton, Mark	Police Special	5,021.80	-	-	369.50	5,021.80	4,042.50	9,064.30
Knowles, Franklin	Police Special	7,826.53	-	-	367.50	7,826.53	350.00	8,176.53
Kohl, Brenda	PT Library Staff	621.50	-	-	56.50	621.50	-	621.50
Kravitz, Barbara	Budget Committee Secretary	2,250.00	-	-	-	2,250.00	-	2,250.00
Kurland, Shane	Parking Lot Attendant	3,160.00	-	-	316.00	3,160.00	-	3,160.00
Lafond, Leslie	Ballot Clerk	188.13	-	-	21.50	188.13	-	188.13
Lamagna, Joseph	Police Special	9,084.53	2,450.71	-	674.50	11,535.24	4,419.50	15,954.74
Larivee, Davina	Bookkeeper	36,900.35	-	-	1,826.75	36,900.35	-	36,900.35
Lavigne, Clifford	Truck Driver	48,676.77	830.40	-	2,094.00	49,507.17	-	49,507.17
Lavigne, Kevin	Firefighter	59,245.59	7,991.55	1,371.77	2,596.25	68,608.91	2,771.93	71,380.84
Lavin, Ellen	Treasurer	19,375.53	-	-	-	19,375.53	-	19,375.53
Lawless, James	Light Equipment - Rubbish	47,340.80	9,499.52	-	2,358.25	56,840.32	-	56,840.32
Lewitt, Cassandra	Fire Alarm Operator	43,380.19	21,858.45	-	2,710.50	65,238.64	249.43	65,488.07
LeDuc, Justin	Police Special/Patrolman	27,243.31	7,581.74	-	1,622.50	34,825.05	5,378.50	40,203.55
Leis, Alessandra	Communication Specialist	27,712.50	8,024.54	-	1,814.50	35,737.04	-	35,737.04
Lemoine, Gary	Firefighter	44,159.16	3,152.45	-	2,197.70	47,311.61	1,957.11	49,268.72
Liupakka, Zachary	Police Special	9,000.34	777.62	-	595.50	9,777.96	2,187.50	11,965.46
Lobdell, Kathie	Ballot Clerk	144.38	-	-	16.50	144.38	-	144.38
Lobdell, Kenneth	Ballot Clerk	137.81	-	-	15.75	137.81	-	137.81

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<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback & Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Lovergan, Mary	PT Building Secretary	13,894.43	-	-	833.00	13,894.43	-	13,894.43
Lovergan, Owen	Parking Lot Attendant	7,602.00	378.00	-	654.50	7,980.00	-	7,980.00
Lowney, Jay	Cable Committee	-	-	-	61.00	-	762.50	762.50
Lowney, Lee	Cable Committee	-	-	-	6.00	-	60.00	60.00
Lowney Jr., William	WWTP Operator/Cable Committee	48,754.94	3,807.27	-	2,247.50	52,562.21	762.50	53,324.71
Lucht, Maurice	PT Library Staff	2,322.13	-	-	309.75	2,322.13	-	2,322.13
Lysik, John	Cemetery Laborer	9,878.50	-	-	859.00	9,878.50	-	9,878.50
MacKinnon, Peter	Senior Animal Control Officer	31,933.60	2,441.85	26,645.38	2,699.86	61,020.83	-	61,020.83
Madore Jr., Walter	Firefighter	58,750.31	11,095.26	-	2,663.00	69,845.57	4,007.40	73,852.97
Magner, Craig	Firefighter	55,027.82	2,034.49	2,477.52	2,462.50	59,539.83	1,099.37	60,639.20
Maloney, Joan	PT Library Staff	6,167.63	-	-	511.50	6,167.63	-	6,167.63
Marchand, Anne	Legal Assistant/Minutes	7,021.36	-	590.89	423.91	7,612.25	-	7,612.25
Margey, Randi	Camp Counselor	-	-	-	266.25	-	2,662.50	2,662.50
Marsden Jr., Milton	Assistant Building Inspector	30,939.27	-	5,560.88	1,738.93	36,500.15	-	36,500.15
Marsobis Jr., Richard	Ballot Clerk	48.13	-	-	5.50	48.13	-	48.13
Martin, Dyana	Parks & Rec Director	64,187.21	-	4,634.48	2,232.00	68,821.69	-	68,821.69
Marrison, Brandon	Recreation Operations Assistant	24,024.00	-	-	1,467.00	24,024.00	110.00	24,134.00
Martson, David	Captain - Fire	75,784.70	30,590.45	3,549.96	2,819.50	99,925.11	1,728.02	101,653.13
Mazur, Stacy	Teen Librarian/Asst. Library Director	48,743.54	-	-	1,950.00	48,743.54	-	48,743.54
McCain, Brian	Cable Committee Supervisor	-	-	-	416.50	-	5,206.25	5,206.25
McCain, Craig	Cable Committee	-	-	-	277.00	-	3,462.50	3,462.50
McCarthy, Paul	Parking Lot Attendant	4,215.00	-	-	421.50	4,215.00	-	4,215.00
McCarthy, Sean	Camp Counselor	-	-	-	255.25	-	2,552.50	2,552.50
McCormack, Paul	PT Vehicle Mechanic	18,177.08	-	-	814.75	18,177.08	-	18,177.08
McDonald, Scott	PT Building Inspector	22,431.28	-	-	1,248.00	22,431.28	-	22,431.28

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback & Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
McGinnis, Christopher	Light Equipment Operator	47,583.84	2,662.72	-	2,157.50	50,246.56	-	50,246.56
McGinnis, Theresa	Operations Coordinator	35,075.10	4,313.77	2,980.19	1,417.19	42,369.06	-	42,369.06
McGrath, Carol	PT Library Staff	492.25	-	-	44.75	492.25	-	492.25
McMahon, Bonnie	Ballot Clerk	87.50	-	-	10.00	87.50	-	87.50
McMahon, Michael	Captain - Fire	76,133.04	22,159.42	1,314.80	2,788.00	99,607.26	2,601.41	102,208.67
Meehan, Katherine	Firefighter	56,352.59	7,005.79	-	2,551.75	63,358.38	3,556.21	66,914.59
Miano, Kenneth	Police Special	5,352.79	-	-	363.50	5,352.79	2,225.00	7,577.79
Michel, Barbara	Program Instructor	-	-	-	114.50	-	1,145.00	1,145.00
Millet, Darian	Fire Secretary	46,194.80	1,356.52	849.10	1,892.25	48,400.42	576.98	48,977.40
Mills, Adam	Firefighter	36,178.76	3,603.61	-	1,865.05	39,782.37	5,753.91	45,536.28
Mills, James	PT Evidence Technician	12,363.75	-	-	817.25	12,363.75	-	12,363.75
Moisakis, Peter	Patrolman	57,860.69	52,859.05	-	3,417.25	110,719.74	1,874.30	112,594.04
Morais, Paul	Patrolman	58,438.83	13,877.44	-	2,607.00	72,316.27	3,871.23	76,187.50
Moran, Michael	Pump Equipment Mechanic	47,824.32	1,006.47	-	2,109.75	48,830.79	-	48,830.79
Morley, Shane	Seasonal Laborer	2,747.25	-	-	305.25	2,747.25	-	2,747.25
Morley, Tyler	Seasonal Laborer	2,517.75	-	-	279.75	2,517.75	-	2,517.75
Morrison, Sean	Firefighter	59,742.59	7,744.98	-	2,580.75	67,487.57	4,440.33	71,927.90
Mosher, Darold	Ballot Clerk	240.63	-	-	27.50	240.63	-	240.63
Murray, Sean	Lieutenant - Fire	72,355.60	17,979.73	2,253.60	2,744.00	92,588.93	2,019.25	94,608.18
Murray, William	Seasonal Laborer/Highway Laborer	12,909.12	34.09	-	1,001.50	12,943.21	-	12,943.21
Neresian, Daniel	Communication Specialist	2,792.33	-	5,227.74	420.87	8,020.07	-	8,020.07
Neresian, Joshua	Laborer	30,243.13	7,505.72	-	2,424.50	37,748.85	-	37,748.85
Newcomb, Barry	Police Special	12,980.52	944.77	-	705.00	13,925.29	3,307.50	17,232.79
Newman, Jason	Firefighter	57,236.39	6,194.56	1,336.50	2,555.75	64,767.45	2,634.27	67,401.72
Newton, Matthew	Firefighter	59,596.57	9,186.71	2,731.32	2,721.75	71,514.60	4,407.35	75,921.95
Nickerson, Laurie	PT Clerk	16,309.37	-	-	889.00	16,309.37	-	16,309.37
Nickerson, Russell	Working Foreman	57,057.23	13,876.78	-	2,415.50	70,934.01	-	70,934.01

Town Governmental Reporting

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Barback & Payroll Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Noyes, Debra	Ballot Clerk	76.56	-	-	8.75	76.56	-	76.56
Noyes, Stacy	Cemetery Laborer	11,557.50	-	-	1,005.00	11,557.50	-	11,557.50
O'Brien, John	Carpenter	50,668.80	100.49	-	2,082.75	50,769.29	-	50,769.29
Olivier, Laurie	Planning Office Manager	41,941.68	50.34	-	1,877.00	41,992.02	-	41,992.02
Olson, Stanley	PT Library Staff	4,743.11	-	-	299.25	4,743.11	-	4,743.11
ONeil, Paige	PT Library Staff	2,510.13	-	-	334.75	2,510.13	-	2,510.13
ONell, Zachary	Police Special	3,729.28	263.60	-	309.75	3,992.88	3,211.25	7,204.13
Osrman, Kristina	Administrative Assistant	61,639.68	395.28	-	2,089.00	62,034.96	-	62,034.96
Page, Nathan	Ballot Clerk/Program Instructor	148.75	-	-	66.75	148.75	614.91	763.66
Paine, William	Fire Prevention Officer	72,498.61	1,395.11	-	2,199.50	73,893.72	5,396.44	79,290.16
Pabazzolo, Barbara	Ballot Clerk	181.57	-	-	20.75	181.57	-	181.57
Palmisano, Anthony	Senior Animal Control Officer	14,178.96	1,269.41	-	764.00	15,448.37	-	15,448.37
Pappalardo, Jay	Police Special/Patrolman	41,856.70	15,432.39	-	2,363.25	57,289.09	175.00	57,464.09
Paquette, Paul	Network Systems Engineer	64,425.99	4,147.19	736.75	2,195.34	69,309.93	-	69,309.93
Parker, Lisa	Ballot Clerk	115.94	-	-	13.25	115.94	-	115.94
Patton, James	Patrolman	66,392.32	13,387.64	-	2,491.50	79,779.96	1,370.59	81,150.55
Paulino, William	Police Special	1,430.54	-	-	125.50	1,430.54	1,522.50	2,953.04
Peirson, Timothy	Seasonal Laborer	2,758.50	-	-	306.50	2,758.50	-	2,758.50
Peresult, Lisa	Fire Alarm Operator	40,289.24	20,108.31	-	2,670.50	60,397.55	-	60,397.55
Perry, Connor	Police Special	8,974.58	911.82	-	694.50	9,886.40	5,215.00	15,101.40
Peters, Phillip	Police Special	3,916.28	-	-	184.50	3,916.28	-	3,916.28
Phillips, Michelle	PT Library Staff	112.75	-	-	10.25	112.75	-	112.75
Phoenix, Melissa	PT Library Staff	319.00	-	-	29.00	319.00	-	319.00
Pierce, Robert	WWTP Assistant Operator	51,204.31	9,790.39	-	2,339.75	60,994.70	-	60,994.70
Pitts, Ryan	Firefighter	49,446.90	6,744.79	-	2,635.75	56,191.69	5,558.65	61,750.34
Power, Jean	Ballot Clerk	63.44	-	-	7.25	63.44	-	63.44
Premo, Elizabeth	Recreation Operations Assistant/PT Library Staff	21,603.58	-	-	1,453.50	21,603.58	-	21,603.58

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback & Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Pulliam, Kristi	Finance Director	93,987.84	-	15,624.00	2,430.00	109,611.84	-	109,611.84
Pulliam, Nicholas	Cable Committee	-	-	-	300.50	-	3,756.25	3,756.25
Racite, Rosemary	File Clerk	7,458.00	-	-	678.00	7,458.00	-	7,458.00
Reed, Peter	Laborer/Scale House Operator/Cable Committee	41,391.12	9,580.21	-	2,560.50	50,971.33	2,093.75	53,065.08
Rega, Wendy	Assistant Children's Librarian	32,091.10	-	-	1,957.50	32,091.10	-	32,091.10
Renaud, Barbara	Supervisors of the Checklist	1,450.00	-	-	-	1,450.00	-	1,450.00
Reno, Alexander	Prosecutor	67,376.54	9,889.27	-	2,379.00	77,265.81	236.95	77,502.76
Reyes, Adrian	Conservation Intern	999.00	-	-	83.25	999.00	-	999.00
Rice, Joan	Minutes	1,280.00	-	-	-	1,280.00	-	1,280.00
Richardson, Mark	Transfer Station Foreman	55,806.44	2,163.43	15,916.90	2,727.00	73,886.77	-	73,886.77
Robbitts, Kevin	Head of Technical Services	44,068.40	8.46	-	1,955.25	44,076.86	-	44,076.86
Robinson, Marthaw	Detective/SRO/Summer Corporal	57,671.58	26,432.53	-	2,836.00	84,104.11	1,476.48	85,580.59
Ross, Robert	Ballot Clerk	288.76	-	-	33.00	288.76	-	288.76
Roy, Corey	Laborer	30,316.56	2,331.81	-	2,187.75	32,648.37	-	32,648.37
Roy, Jamie	Program Instructor	-	-	-	93.00	-	930.00	930.00
Ruth, Douglas	Detective	58,333.44	27,695.04	-	2,857.00	86,028.48	161.52	86,190.00
Ryan, Theresa	Ballot Clerk	65.63	-	-	7.50	65.63	-	65.63
Sakurai, Jerome	Program Instructor	-	-	-	170.00	-	1,700.00	1,700.00
Sawyer, Richard	Police Chief	120,039.52	4,466.34	27,120.00	2,859.50	151,625.86	11,532.25	163,158.11
Scaturro, Irene	Ballot Clerk	28.44	-	-	3.25	28.44	-	28.44
Schmidt, Annaliese	Police Special	801.82	76.77	-	60.00	878.59	350.00	1,228.59
Schultz, Kevin	Building Inspector	81,187.84	676.20	954.72	2,117.50	82,818.76	-	82,818.76
Schwotzer, Michael	Cable Committee	-	-	-	65.00	-	812.50	812.50
Seamans, Charles	Working Foreman	57,042.43	11,402.84	-	2,356.75	68,445.27	-	68,445.27
Sewin, Damien	Firefighter	56,726.03	8,817.80	-	2,674.00	65,543.83	6,416.41	71,960.24
Shadowens, Paulina	Children's Services	52,336.78	-	-	1,950.00	52,336.78	-	52,336.78
Sharpe, Ryan	Working Foreman	55,889.61	14,658.04	1,592.10	2,502.25	72,139.75	-	72,139.75

Town Governmental Reporting

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback & Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Sheridan, Thomas	Parking Lot Attendant	1,797.50	-	-	179.75	1,797.50	-	1,797.50
Shraber, Anthony	Police Special	12,351.84	1,133.48	-	1,013.00	13,485.32	9,625.00	23,110.32
Simard, Krisen	Seasonal Laborer	1,470.00	-	-	105.00	1,470.00	-	1,470.00
Simonds, Mary	Ballot Clerk	54.69	-	-	6.25	54.69	-	54.69
Singleton, Christine	PT Library Staff	14,096.94	-	-	1,159.25	14,096.94	-	14,096.94
Slack, Cameron	Camp Counselor	-	-	-	301.50	-	3,015.00	3,015.00
Smushkin, Gregory	Firefighter	62,229.46	10,238.78	2,643.00	2,915.25	75,111.24	12,266.24	87,377.48
Soyler, Jeanne	Ballot Clerk	65.63	-	-	7.50	65.63	-	65.63
Sorokins, Vitalijs	Patrolman/Summer Corporal	59,683.28	19,960.74	-	2,683.00	79,644.02	709.17	80,353.19
Sowerby, Kathy	Ballot Clerk	201.25	-	-	23.00	201.25	-	201.25
Spainhower, Tobey	Sewer & Drain Foreman	57,387.21	17,280.42	-	2,497.50	74,667.63	-	74,667.63
Sparkes Jr., Robert	Police Special	5,132.97	96.39	-	242.75	5,229.36	-	5,229.36
Spinelli, Anthony	Communication Specialist	39,866.96	22,336.47	-	2,987.00	62,203.43	-	62,203.43
Squires, James	Firefighter	62,254.42	9,418.71	2,854.44	2,879.75	74,527.57	11,115.94	85,643.51
St. Germain, Jeannine	Supervisors of the Checklist	1,450.00	-	-	-	1,450.00	-	1,450.00
Stevens, John	Captain - Fire	75,266.96	18,868.94	-	2,665.75	94,135.90	1,578.23	95,714.13
Stevens, Rhonda	Supervisor Comm. Specialist	47,494.28	13,311.67	185.49	2,600.00	60,991.44	-	60,991.44
Stiles, Lynda	Police Administrative Assistant	50,909.80	1,344.27	562.59	2,140.50	52,816.66	-	52,816.66
Stollar, Brady	Cable Committee	-	-	-	68.00	-	680.00	680.00
Strand, Henrik	Police Special	3,626.22	-	-	202.50	3,626.22	-	3,626.22
Sullivan, Dorothy	Ballot Clerk	56.88	-	-	6.50	56.88	-	56.88
Sullivan, James	Deputy Town Manager/HR Director	85,735.69	-	-	1,664.00	85,735.69	-	85,735.69
Sullivan, Patrick	PT Communication Specialist	5,092.49	486.33	-	473.00	5,578.82	-	5,578.82
Sullivan, Paul	Ballot Clerk	56.88	-	-	6.50	56.88	-	56.88
Sullivan, Ruth	Legal Assistant	9,921.32	-	-	598.75	9,921.32	-	9,921.32
Surette, Daniel	PT Communication Specialist	4,128.22	226.40	-	379.50	4,354.62	-	4,354.62

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback & Payout Wages</u>		<u>**Total Hours</u>		<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>		<u>Grand Total Wages</u>
						<u>Paid</u>					
Sutherland, Connor	Police Special	11,034.10	1,014.86	-	-	745.00	12,048.96	3,048.50	-	15,097.46	
Swirsky, Sharon	PT Library Staff	11,395.88	-	-	-	946.00	11,395.88	-	-	11,395.88	
Swank, Patricia	Ballot Clerk	89.69	-	-	-	10.25	89.69	-	-	89.69	
Swift, Frank	General Foreman	61,465.23	9,209.50	14,561.22	-	2,727.03	85,235.95	-	-	85,235.95	
Tessier, Steven	PT Bus Driver	-	-	-	-	71.50	-	786.50	-	786.50	
Thibeault, Donald	Firefighter	63,591.88	13,047.30	-	-	3,286.50	76,639.18	29,183.70	-	105,822.88	
Thrumston, Susan	PT Assessing Clerk/DPW Admin Asst	24,753.15	239.23	-	-	1,468.00	24,992.38	-	-	24,992.38	
Timson, Jeremy	Firefighter	62,229.46	8,260.52	-	-	2,541.25	70,489.98	3,048.16	-	73,538.14	
Tinker, Edward	Assessor	87,858.24	-	13,033.11	-	2,392.32	100,891.35	-	-	100,891.35	
Tirrell, Anne	Town Clerk Assistant	13,069.77	-	-	-	915.25	13,069.77	-	-	13,069.77	
Titcomb, Shannon	Prosecution Secretary	4,216.80	-	-	-	240.00	4,216.80	-	-	4,216.80	
Tommasi, John	Police Special	7,934.41	89.01	-	-	517.00	8,023.42	4,288.75	-	12,312.17	
Toussignant, Steven	Police Special	737.61	-	-	-	37.00	737.61	-	-	737.61	
Towler, Robert	Police Special	653.31	297.50	-	-	487.00	950.81	15,680.00	-	16,630.81	
Trotter, Antoinette	Ballot Clerk	61.25	-	-	-	7.00	61.25	-	-	61.25	
Tsonas, Dean	Firefighter	56,742.95	3,446.84	-	-	2,420.75	60,189.79	2,286.92	-	62,476.71	
Turcotte, Robert	Parolman	-	-	11,767.01	-	477.17	11,767.01	-	-	11,767.01	
Vaughan, Timothy	Police Special	6,141.51	-	-	-	294.50	6,141.51	-	-	6,141.51	
Vetter, Cameron	PT Communication Specialist	5,620.75	268.32	-	-	510.75	5,889.07	-	-	5,889.07	
Vitale, Stephen	Laborer/Transfer Station Operator	30,135.54	3,646.65	-	-	2,249.25	33,782.19	-	-	33,782.19	
Waddell, James	Selectman/Cable Committee	3,000.00	-	-	-	27.75	3,000.00	555.00	-	3,555.00	
Walker, Robert	Sewer Inspector	57,220.03	5,743.86	2,302.44	-	2,303.50	65,266.33	-	-	65,266.33	
Ward, Jeremy	Police Special	3,951.25	336.09	-	-	233.75	4,287.34	-	-	4,287.34	
Watterson, Susan	Ballot Clerk	35.00	-	-	-	4.00	35.00	-	-	35.00	
Weatherby, Lee	PT Library Staff	4,063.70	-	-	-	343.75	4,063.70	-	-	4,063.70	
Wetnhold, Karen	PT Library Staff	9,119.55	-	-	-	727.00	9,119.55	-	-	9,119.55	

Town Governmental Reporting

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback & Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Welch, Frederick	Town Manager	115,867.50	-	-	-	115,867.50	-	115,867.50
Wellington, Luke	PT Communication Specialist	8,073.51	434.94	-	505.50	8,508.45	1,295.00	9,803.45
Welsh, Stephanie	PT Fire Prevention Secretary	18,428.08	-	-	1,252.75	18,428.08	-	18,428.08
White, Craig	Cemetery Laborer	1,817.00	-	-	158.00	1,817.00	-	1,817.00
Whitehead, Brandon	Police Special/Patrolman	39,098.97	12,030.24	-	2,144.25	51,129.21	2,327.50	53,456.71
Williams, Martha	Ballot Clerk	172.81	-	-	19.75	172.81	-	172.81
Wiser, Brian	Lieutenant - Fire	70,998.61	16,560.09	3,380.40	2,753.25	90,939.10	1,280.29	92,219.39
Woods, Michael	Firefighter	56,227.34	6,465.93	-	2,607.75	62,693.27	6,240.14	68,933.41
Yeaton, John	PT Parks Employee	17,265.15	-	-	1,328.50	17,265.15	-	17,265.15
Yeaton, Terry	Minutes	6,150.00	-	-	-	6,150.00	-	6,150.00
Young, John	Police Special	6,043.32	-	-	269.00	6,043.32	-	6,043.32
Zigler, Christopher	Patrolman	53,184.85	35,114.66	-	3,121.00	88,299.51	3,046.97	91,346.48
		9,968,148.59	1,470,907.36	360,199.13	456,150.28	11,799,255.08	604,111.69	12,403,366.77

Schedule of Town Owned Buildings and Equipment

Name	Street Address	Building Value	Contents Value
Aeration Basins	11 Hardardt's Way	\$5,773,000.00	\$6,000.00
Bar Screen Building	11 Hardardt's Way	\$168,000.00	\$100,000.00
Blacksmith Building	75 Barbour Rd	\$82,000.00	\$20,000.00
Blower Building	11 Hardardt's Way	\$205,000.00	\$252,000.00
Cave Field House	36 Park Avenue	\$267,000.00	\$112,000.00
Cemetery Building	140 High Street	\$103,000.00	\$22,000.00
Chlorine Contact Chambers	11 Hardardt's Way	\$439,000.00	\$6,000.00
Chlorine Shed	11 Hardardt's Way	\$136,000.00	\$33,000.00
Dock	Glade Path	\$6,800.00	\$0.00
Eaton Park Concession Stand	50 Park Avenue	\$21,000.00	\$8,000.00
Fire Station (Headquarters)	140 Winnacunnet Road	\$990,000.00	\$2,000,000.00
Fire Station (Beach)	119 Brown Avenue	\$3,633,700.00	\$2,000,000.00
Fire Station Addition	140 Winnacunnet Road	\$2,000,000.00	\$0.00
Gazebo	452 Lafayette Road	\$118,000.00	\$0.00
Gravity Thickeners	11 Hardardt's Way	\$1,347,000.00	\$6,000.00
Grist Mill	488A High Street	\$18,000.00	\$0.00
Grit Building	11 Hardardt's Way	\$108,000.00	\$52,000.00
Library	2 Academy Avenue	\$2,396,000.00	\$2,184,067.00
Mace Fish House	954 Ocean Blvd.	\$15,000.00	\$1,000.00
Maintenance Building	11 Hardardt's Way	\$639,000.00	\$101,000.00
Marelli Square	452 Lafayette Road	\$0.00	\$203,100.00
Marine Pier	29 Harbor Road	\$214,000.00	\$0.00
Office Trailer	11 Hardardt's Way	\$7,500.00	\$0.00
Operations Building	11 Hardardt's Way	\$777,000.00	\$1,384,000.00
Police Firing Range Shed	11 Hardardt's Way	\$5,000.00	\$0.00
Police Station	100 Brown Avenue	\$6,126,000.00	\$1,037,000.00
Police Storage Facility	100 Brown Avenue	\$440,000.00	\$42,000.00
Primary Clarifiers	11 Hardardt's Way	\$1,774,000.00	\$6,000.00
Public Works Garage	11 Hardardt's Way	\$726,000.00	\$271,000.00
Public Works Shed	11 Hardardt's Way	\$218,000.00	\$20,000.00
Pump Station	50 Church Street	\$4,800,000.00	\$2,000,000.00
Pump Station	565 Winnacunnet Road	\$458,000.00	\$206,000.00
Pump Station	44 Campton Street	\$133,000.00	\$99,000.00
Pump Station	501 High Street East	\$322,000.00	\$200,000.00

Town Governmental Reporting

Name	Street Address	Building Value	Contents Value
Pump Station	393A High Street	\$117,000.00	\$177,000.00
Pump Station	39A Falcone Circle	\$234,000.00	\$269,000.00
Pump Station	5A Vanderpool Drive	\$135,000.00	\$73,000.00
Pump Station	9A Merrill Industrial Drive	\$153,000.00	\$200,000.00
Pump Station	16A Katie Lane	\$46,000.00	\$63,000.00
Pump Station	Hackett Lane	\$46,000.00	\$50,000.00
Pump Station	19A Bear Path	\$81,000.00	\$79,000.00
Pump Station	151 Drakeside Road	\$318,000.00	\$160,000.00
Pump Station @ Smuttynose	105A Towle Farm Road	\$80,000.00	\$80,000.00
Secondary Clarifier 3	11 Hardardt's Way	\$1,029,000.00	\$6,000.00
Secondary Clarifier's 1&2	11 Hardardt's Way	\$1,897,000.00	\$6,000.00
Shed	11 Hardardt's Way	\$1,500.00	\$1,700.00
Shed	11 Hardardt's Way	\$3,500.00	\$7,000.00
Sludge Storage Building	11 Hardardt's Way	\$1,145,000.00	\$142,000.00
Storage Shed	11 Hardardt's Way	\$900.00	\$3,300.00
Storage Shed - Bruce Pier	28 Harbor Road	\$3,000.00	\$3,000.00
Town Offices	100 Winnacunnet Road	\$3,226,000.00	\$1,388,000.00
Town Offices Garage	100 Winnacunnet Road	\$6,400.00	\$10,000.00
Transfer Station	11 Hardardt's Way	\$276,000.00	\$230,000.00
Tuck 3-Bay Garage	34 Park Avenue	\$61,600.00	\$0.00
Tuck Building	34 Park Avenue	\$284,000.00	\$56,000.00
Tuck Field Concession Stand	34 Park Avenue	\$81,000.00	\$4,000.00
Tuck Field Maintenance Shed	34 Park Avenue	\$37,000.00	\$0.00
Tuck Rd Stormwater Pump Station	Tuck Road	\$2,500.00	\$20,000.00
Wet Well Building	11 Hardardt's Way	\$1,198,000.00	\$95,000.00
	<u>Total Values</u>	<u>\$44,928,400.00</u>	<u>\$15,291,067.00</u>

Schedule of Town Owned Land

Tax Map/Lot	Location	Description	Size	Value
7-3	Off NH 101	Land	6.22a	\$ 6,200
17-1	Off NH 101	Land	16a	\$ 27,200
19-1	Off NH 101	Land	25a	\$ 10,000
26-1A	Ring Woodland	Land	4a	\$ 3,200
39-1	Off NH 101	Land	3a	\$ 3,000
41-3	Lot B - Stowcroft Dr	Land	0.03a	\$ 300
59-1	Off Barbour Rd	Land	0.9a	\$ 900
59-2	Barbour Rd - Rear	Land	3.7a	\$ 3,700
60-11	Off Barbour Rd	Land	15a	\$ 8,700
66-1	Exeter Road	Land	6a	\$ 21,600
66-3	Timber Swamp Road	Land	6.3a	\$ 213,100
71-1	Post Road Rear	Land	2	\$ 4,100
75-1	Barbour Rd - Rear	Land	4a	\$ 4,000
75-4	Off Woodland	Land	5a	\$ 5,800
76-15	11 Munsey Dr	Land	5.85a	\$ 27,800
87-6A	Langdale Dr	Land	5600sf	\$ 3,000
87-31	Langdale Dr	Land	5442sf	\$ 2,900
92-1	Twelve Shares	Land	19a	\$ 171,000
92-2-2	75 Off Barbour Rd	Land	25.14a	\$ 437,500
93-1	Off Barbour Rd	Land	3a	\$ 3,000
96-1	Woodland Rd	Land	1071sf	\$ 16,400
96-2	Great Meadows	Land	4a	\$ 2,000
96-2-D	Great Gate Dr	Land	5.107a	\$ 5,800
96-3	205 Woodland Rd	Land	12.89a	\$ 172,100
98-1	Boulter's Cove	Land	0.50a	\$ 8,900
98-7	Ocean Blvd	Land	4356sf	\$ 1,800
98-29	Ocean Blvd	Land	2.5a	\$ 2,500
99-2	Ocean Blvd	Land	1a	\$ 2,219,400
106-14	Maplewood Dr	Land	5616sf	\$ 29,000
108-39	Off Fairfield Dr	Land	2a	\$ 3,000
110-3C	Barbour Rd	Land	23a	\$ 4,000
110-4B	7 Vanderpool Dr	Land	15682sf	\$ 1,600
110-4D	11 Vanderpool Dr	Land	15682sf	\$ 1,600
116-57	Ancient Hwy	Land	45738sf	\$ 2,032,600
124-1	Towle Farm Rd	Land	32.8a	\$ 391,300
134-40	50 Ancient Hwy	Leased Land	5928sf	\$ 361,300
134-41	48 Beach Plum	Leased Land	5134sf	\$ 826,700
139-26	190 Towle Farm Rd	Land	12.4af	\$ 375,600
145-12	140 High Street	Cemetery	27a	\$ 501,300
150-1A	507 High St	Land	13820sf	\$ 141,200
150-26	Rear Glen Rd	Land	0.29a	\$ 2,800
150-52	488A High St	Land	7000sf	\$ 126,800

Town Governmental Reporting

Tax Map/Lot	Location	Description	Size	Value
151-7	956 Ocean Blvd	Ruth Stimson Park	35000sf	\$ 2,430,500
151-11	954 Ocean Blvd	Bicentennial Park	62291sf	\$ 2,820,900
151-16	High St	Land	1a	\$ 100
160-5	452 Lafayette Road	Marelli Square	6207sf	\$ 66,400
161-15	High St	Parking Lot	4.68a	\$ 800,000
164-31 A	Little River Rd	Land	33300sf	\$ 155,200
165-2	338R High St	Land	6a	\$ 30,000
165-12	393A High St	Land	4791sf	\$ 24,400
168-3	High St	Parking Lot	21780sf	\$ 552,700
168-6	Gentian Rd	Land	2.4a	\$ 400
172-14	170 Drakeside Road	Land	61200sf	\$ 67,300
175-13	Lafayette Rd	Land	0.07a	\$ 21,000
176-12	100 Winnacunnet Road	Land	57499sf	\$ 1,443,100
176-13	2 Academy Ave	Land	19166sf	\$ 1,443,100
177-9A	Moulton Rd	Land	0.1a	\$ 1,100
180-1 6 A	Alexander Dr	Land	0.5a	\$ 700
181-30	Birch Rd Rear	Land	2a	\$ 200
181-31	Birch Rd	Land	20a	\$ 2,000
183-57	118 Kings Hwy	Land	10000sf	\$ 279,400
187-2	Drakeside Rd	Land	6.5a	\$ 700
187-4	Drakeside Rd	Land	6a	\$ 600
190-1	34 Park Ave	Tuck Field	10.05a	\$ 1,541,000
190-7	50 Park Ave	Eaton Park	4.9a	\$ 246,100
190-10	Park Ave	Land	800sf	\$ 1,000
191-11	Winnacunnet Rd	Cemetery	1.5a	\$ 219,600
191-36	Off Park Ave	Land	1550sf	\$ 3,500
191-39	Park Ave	Cemetery	1.14af	\$ 186,100
194-1 33 A	Laurence Ct	Land	29.8a	\$ 6,900
195-4	The Oaks	Land	1a	\$ 300
195-5	The Oaks	Land	0.5a	\$ 100
197-32	4 Ninth Street	Leased Land	5000sf	\$ 338,000
200-1	Salt Marsh	Land	6a	\$ 600
200-2	Salt Marsh	Land	2a	\$ 200
200-3	Salt Marsh	Land	6a	\$ 600
201-1	Rear Drakeside Rd	Land	4.5a	\$ 500
201-2	Rear Drakeside Rd	Land	3a	\$ 300
201-3	Salt Meadow	Land	3a	\$ 300
201-4	Salt Marsh	Land	4a	\$ 400
204-1	Park Ave	Land	1a	\$ 10,000
205-17	Off Winnacunnet Rd	Land	7712sf	\$ 68,900
206-28	Locke Road	Playground	43560sf	\$ 192,500
216-1	Salt Marsh	Land	0.7a	\$ 100
216-1A	Salt Marsh	Land	2a	\$ 200
217-1	Landing Rd	Land	4a	\$ 400
217-2	Landing Rd	Land	6.1a	\$ 600
218-9	1 Hardardt's Way	Landfill	40.26a	\$ 1,428,800

Town Governmental Reporting

Tax Map/Lot	Location	Description	Size	Value
222-26	Emerald Ave	Land	1600sf	\$ 28,900
223-166	Winnacunnet Rd	Land	2.4a	\$ 4,700
223-22	2 Third Street	Leased Land	5624sf	\$ 236,500
226-1	Lafayette Rd	Land	3.8a	\$ 400
226-1A	Lafayette Rd	Land	0.50a	\$ 5,000
226-1B	Lafayette Rd	Land	5.3a	\$ 500
229-2 6	Landing Rd	Land	11.31a	\$ 1,100
230-1	Landing Rd	Land	0.5a	\$ 1,000
232-1	11 Hardardt's Way	Land	31.4	\$ 4,070,600
234-3	Off Winnacunnet Rd	Land	8a	\$ 800
235-2	565 Winnacunnet Rd	Land	20200sf	\$ 219,900
235-22 C	593 Ocean Blvd	Land	0.09a	\$ 900
237-1	Off Lafayette Rd	Land	0.5a	\$ 100
240-2	Salt Marsh	Land	12a	\$ 1,200
241-14	Tide Mill Rd	Land	0.6a	\$ 100
245-4	575 Ocean Blvd	Land	0.02a	\$ 200
247-1	Salt Marsh	Land	6a	\$ 600
248-1	Lafayette Rd	Land	7a	\$ 700
250-1	NH 101	Land	4a	\$ 400
251-1	NH 101	Land	15a	\$ 1,500
265-4	Spring Marsh	Land	0.59a	\$ 100
273-16	Glade Path	Land	16a	\$ 10,600
273-22	Elkins St	Land	1.5a	\$ 200
273-26	Glade Path	Land	4060sf	\$ 1,300
273-28	Church St	Land	0.16a	\$ 100
273-30	Church St	Land	0.57a	\$ 100
274-1	Glade Marsh	Land	1.5a	\$ 200
274-7	50 Church St	Land	1.74a	\$ 1,658,900
274-48	Rear Brown Ave	Land	5.8a	\$ 200
280-1	Alice Ave	Land	0.11a	\$ 100
280-2	Ina Ave	Land	0.08	\$ 100
280-3	Alice Ave	Land	0.01a	\$ 100
280-4	Alice Ave	Land	0.11a	\$ 100
280-6	Alice Ave	Land	0.09a	\$ 100
280-8	Alice Ave	Land	0.09a	\$ 100
280-10	Alice Ave	Land	0.09a	\$ 100
280-13	Cora Ave	Land	0.07a	\$ 100
280-18	Cora Ave	Land	0.05a	\$ 100
280-27	Ballard St	Land	0.08a	\$ 100
281-1	Island Path	Land	5.75a	\$ 257,100
281-11	Garland St	Land	0.08a	\$ 100
281-32	Island Path	Land	0.8a	\$ 100
281-47	Island Path	Land	2a	\$ 200
281-48	Island Path	Land	5a	\$ 500
281-49	Island Path	Land	6.5a	\$ 700
281-73	Battcock Ave	Land	0.15a	\$ 100

Town Governmental Reporting

Tax Map/Lot	Location	Description	Size	Value
281-74	Battcock Ave	Land	0.26a	\$ 100
281-76	Battcock Ave	Land	0.28a	\$ 200
282-7	Island Path	Land	0.03a	\$ 300
282-76	35 Island Path	Land	4.34a	\$ 1,050,900
282-138	9 A Street	Leased Land	5000sf	\$ 262,000
282-207	23 B Street	Leased Land	6643sf	\$ 266,580
286-2	Battcock Ave	Land	0.48a	\$ 100
286-3	Battcock Ave	Land	0.22a	\$ 100
286-6	Island Path Marsh	Land	2a	\$ 200
286-7	Island Path Marsh	Land	2a	\$ 300
287-18A	48 Ashworth Rear	Leased Land	864sf	\$ 13,800
287-28	Brown Ave	Leased Land	9614sf	\$ 344,400
287-30	Brown Ave	Land	5500sf	\$ 341,100
287-31	119 Brown Ave	Land	183390sf	\$ 3,801,100
287-32	64 Ashworth Ave	Land	24007sf	\$ 597,000
287-35	21 F Street	Leased Land	5015sf	\$ 261,900
287-37	15-17 F Street	Leased Land	5000sf	\$ 262,000
287-50	100 Brown Ave	Land	9.17a	\$ 13,044,700
289-23	Manchester St	Land	0.59a	\$ 500
289-30	Manchester St	Land	0.59a	\$ 500
289-50	Perkins Ave	Land	2a	\$ 300
289-52	Perkins Ave	Land	0.46a	\$ 100
290-1	14 G Street	Leased Land	5000sf	\$ 262,000
290-17	11 G Street	Leased Land	5000sf	\$ 228,600
290-27	12 H Street	Leased Land	5000sf	\$ 262,000
290-50	95 Ashworth Ave	Leased Land	14473sf	\$ 416,400
290-54	5 H Street	Leased Land	5828sf	\$ 264,300
290-78	16 I Street	Leased Land	5000sf	\$ 221,300
290-79	14 I Street	Leased Land	5000sf	\$ 262,000
290-80	10 I Street	Leased Land	5000sf	\$ 221,300
290-142	9 J Street	Leased Land	5165sf	\$ 267,200
290-162	28-30 K Street	Leased Land	6867sf	\$ 237,300
290-163	24-26 K Street	Leased Land	5000sf	\$ 221,300
292-1	Off Perkins Ave	Land	0.22a	\$ 100
292-1 A	Fellows Ave	Land	0.29a	\$ 100
292-2	Perkins Ave Ext	Land	0.22a	\$ 100
293-55	19 L Street	Leased Land	5000sf	\$ 221,300
293-83	4 M Street	Leased Land	4792sf	\$ 217,400
293-141	44 Ocean Blvd	Leased Land	4007sf	\$ 327,300
293-151	14 O Street	Leased Land	2892sf	\$ 186,800
293-166	164 Ashworth Ave	Land	14800sf	\$ 1,272,700
295-1A	Fellows Ave	Land	0.07a	\$ 100
295-67	29 Harbor Rd	Land	1387sf	\$ 687,000
296-5	16 P Street	Leased Land	5000sf	\$ 221,300
296-37	6 Atlantic Ave	Leased Land	5000sf	\$ 305,700
296-42	Atlantic Ave	Land	5000sf	\$ 614,800

Town Governmental Reporting

Tax Map/Lot	Location	Description	Size	Value
296-45	12 Q Street	Leased Land	3005sf	\$ 187,600
296-59	Atlantic Ave	Land	5000sf	\$ 614,800
296-60	Atlantic Ave	Land	5000sf	\$ 614,800
296-77	Atlantic Ave	Land	5000sf	\$ 614,800
296-82	River Ave	Leased Land	2885sf	\$ 186,800
296-85	Boston Ave	Land	5000sf	\$ 614,800
296-88	17 Ocean Blvd	Leased Land	4500sf	\$ 212,100
296-100	Boston Ave	Land	5000sf	\$ 614,800
296-101	Boston Ave	Land	5000sf	\$ 614,800
296-102	Boston Ave	Land	5000sf	\$ 614,800
296-120	Concord Ave	Land	3920sf	\$ 590,400
296-136	26 River Ave	Leased Land	3414sf	\$ 193,900
296-147	8 Ocean Blvd	Leased Land	4660sf	\$ 215,100
299-1	5 Epping Ave	Leased Land	4934sf	\$ 220,000
299-20	22 Epping Ave	Leased Land	4007sf	\$ 243,600
304-16	44 Campton St	Land	11016sf	\$ 454,600
304-25	Ocean Front	Land	1.3a	\$ 2,885,200
305-41	Woodstock St	Land	2614sf	\$ 1755700
998-20	Landing Rd	Land	100sf	\$ 100
998-49	Mill Marsh	Land	3a	\$ 300
998-50	Spring Marsh	Land	11a	\$ 1,000
998-72	Little Neck Marsh	Land	100sf	\$ 100
998-73	Hop Ground	Land	1a	\$ 100
998-78	Clambake Marsh	Land	100sf	\$ 100
998-85	Hop Ground	Land	100sf	\$ 100
998-101	Island Path	Land	0.01a	\$ 100
998-102	Ann's Meadow	Land	0.01a	\$ 100
998-106	Spring Marsh	Land	0.01a	\$ 100
998-126	Spring Marsh	Land	0.01a	\$ 100
998-128	Spring Marsh	Land	0.01a	\$ 100
998-144	Cole Creek Marsh	Land	0.01a	\$ 100
998-145	Canal Marsh	Land	2a	\$ 200
998-146	Spring Marsh	Land	2a	\$ 200
998-172	Locke Marsh	Land	3a	\$ 300
998-176	Spring Marsh	Land	3a	\$ 300
998-177	Spring Marsh	Land	0.01a	\$ 100
998-178	Oaks (Marsh)	Land	1.5a	\$ 200
998-179	Spring Marsh	Land	3a	\$ 300
998-180	Landing Marsh	Land	1a	\$ 100
998-186	Low Marsh	Land	7a	\$ 700
998-187	Drake Meadow	Land	3a	\$ 300
998-191	Mill Rd	Land	4a	\$ 400
998-192	Salt Marsh	Land	3a	\$ 300
998-193	Spring Marsh	Land	3a	\$ 300
998-196	Salt Marsh	Land	5a	\$ 500
998-220	Great Neck Meadow	Land	0.01a	\$ 100

Town Governmental Reporting

Tax Map/Lot	Location	Description	Size	Value
998-221	Low Marsh	Land	0.01a	\$ 100
998-224	Spring Marsh	Land	2a	\$ 200
998-226 A	Spring Marsh	Land	0.55a	\$ 100
998-239	Philbrook Ter	Land	0.01a	\$ 100
998-240	Woodland Rd	Land	0.5a	\$ 100
998-242	Nudd Ave	Land	2a	\$ 300
998-243	Spring Marsh	Land	2a	\$ 200
998-251	Salt Marsh	Land	0.01a	\$ 100
998-252	Salt Marsh	Land	0.01a	\$ 100
998-257	Spring Marsh	Land	6a	\$ 600
998-259	Salt Marsh	Land	3a	\$ 300
998-260	Spring Marsh	Land	6a	\$ 600
998-261	Salt Marsh	Land	4.5a	\$ 400
998-276	Meadow	Land	0.01a	\$ 100
998-281	Spring Marsh	Land	16a	\$ 1,600
998-294	Island Path Marsh	Land	4a	\$ 400
998-301	Salt Marsh	Land	4a	\$ 400
998-313	Salt Marsh	Land	144a	\$ 10,100
998-316	Salt Marsh	Land	5a	\$ 500
998-317	Salt Marsh	Land	24a	\$ 2,400
998-319	James Marsh	Land	3.5a	\$ 400
998-320	James Marsh	Land	4a	\$ 400
			<u>Total Value</u>	<u>\$ 83,971,400</u>

Report of the Office of the Tax Collector

The Tax Collector's office has been very busy! As of the date of this report, we have a collection rate of 96% on 2017 taxes, and the lien placed on 2016 taxes is the lowest dollar amount since 2009. I attribute this to the fact that the Deputy Tax Collector is now a full time position, and that the same person has been in that position since 2010! A huge "Thank You" to Certified Deputy Tax Collector Vivian Considine, for all your dedication to the office and for your hard work!

We are now able to send statements for overdue accounts twice a year now, instead of once a year. Since we started sending the statements twice a year, the collection rate has continually improved. We have caught many errors in escrow payments earlier, resulting in grateful taxpayers who otherwise may not know their escrow company has not paid their taxes.

Taxpayers seeing the same faces in this office each year helps with collection also, as we have developed relationships with people who may not be able to pay the bill all at once. Some taxpayers pay weekly, some monthly, some every other month, etc. Most know our names, and we know theirs. They do not need to repeat the reasons why they cannot pay all at once, and they appreciate that. Most come in with a smile on their faces knowing that they will be treated with respect and dignity, just as everyone should be.

Please see the following pages for the MS-61 report to the Department of Revenue, and as always we hope everyone has a safe, happy, and healthy 2018!

Respectfully submitted for the Office of the Tax Collector,

Donna Bennett, CTC
Tax Collector

Report of the Financials of the Office of the Tax Collector



New Hampshire
Department of
Revenue Administration

MS-61

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2016	Year:	Year:	
Property Taxes	3110		\$1,862,915.76			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance ?						
Other Tax or Charges Credit Balance ?						

Taxes Committed This Year	Account	Levy for Year of this Report	2016	Prior Levies	
Property Taxes	3110	\$54,318,427.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
- ADJ DUETO DELETED PARCELS	-	\$206.00			
Add Line					

Overpayment Refunds	Account	Levy for Year of this Report	2016	Prior Levies	
Property Taxes	3110	\$110,413.11	\$697.91		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-	-				
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$22,244.82	\$109,464.50		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$54,451,290.93	\$1,973,078.17	\$0.00	\$0.00



New Hampshire
Department of
Revenue Administration

MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report		Prior Levies	
		2016		
Property Taxes	\$52,509,090.78	\$1,077,623.16		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Interest (Include Lien Conversion)	\$22,244.82	\$109,464.50		
Penalties				
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$783,090.52		
- PREPAY 2018	\$737,482.42			
Add Line				
Discounts Allowed				
Abatements Made				
		2016		
Property Taxes		\$2,899.99		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded		\$4.00		
Uncollected Taxes - End of Year # 1080				
		2016		
Property Taxes	\$1,919,951.33			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance ?	(\$737,482.42)			
Other Tax or Charges Credit Balance ?				
Total Credits	\$54,451,290.93	\$1,973,078.17	\$0.00	\$0.00

Town Financial Reporting



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary				
Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2015	Year: 2014	Year: OLDER
Unredeemed Liens Balance - Beginning of Year		\$550,568.87	\$249,319.14	\$12,335.51
Liens Executed During Fiscal Year	\$841,687.63			
Interest & Costs Collected (After Lien Execution)	\$29,674.40	\$70,425.11	\$86,558.49	\$4,867.97
-				
Add Line				
Total Debits	\$871,362.03	\$620,993.98	\$335,877.63	\$17,203.48
Summary of Credits				
	Last Year's Levy	Prior Levies		
		2015	2014	OLDER
Redemptions	\$474,683.77	\$339,462.95	\$248,197.20	\$8,340.38
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190	\$29,674.40	\$70,425.11	\$86,558.49	\$4,867.97
-				
Add Line				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality	\$131.06	\$131.06	\$130.41	
Unredeemed Liens Balance - End of Year #1110	\$366,872.80	\$210,974.86	\$991.53	\$3,995.13
Total Credits	\$871,362.03	\$620,993.98	\$335,877.63	\$17,203.48

Report of the Office of the Town Treasurer

Another successful year has come to a close for the Town of Hampton.

After negotiations with two local banks the Town signed a Line of Credit (TAN) with The Provident Bank, with maximum borrowing of \$4.0 million and variable interest rate of 2.50%. The Town did not need to borrow against the TAN in 2017.

The Town Treasurer is currently holding funds in accounts at Citizen Bank, TD Bank and Provident Bank. The 2017 cash balance began at \$22,749,605; receipts totaled \$67,671,449; expenditures totaled (\$66,489,983), cash balance as of December 31st was \$23,931,071.

I look forward to a challenging 2018.

Respectfully submitted for the Office of the Town Treasurer,

Ellen M. Lavin CPA
Town Treasurer

Report of the Financials of the Office of the Town Treasurer

Treasurer Cash Summary 2017

Beginning Balance	\$	22,749,605
Receipts		67,671,449
Expenditures		66,489,983
Ending Balance	\$	23,931,071

2017 - 2018 Cash

2017 End of Year Cash Balance	\$	23,931,071
2017 End of Year Taxes Due		2,499,790
January - June 2018 Income		3,527,770
Cash available thru June 2018	\$	29,958,631
Owe to Schools thru June		14,751,928
January - June 2018 Town Expenses		11,749,797
Balance	\$	3,456,906

Report of the Trustees of the Trust Fund

During 2017, the Trustees of Trust Funds met five times. The Trustees congratulated Trustees Stephen Falzone and John Troiano on their re-elections in March to three-year terms.

Real Estate Trust Fund

The largest trust fund in Hampton is the Real Estate Trust Fund, whose main purpose of the fund is to generate income which can be used to reduce the tax rate in Hampton. The investment policy of the Real Estate Trust fund is a target asset allocation of 40% equities (stocks) and 60% fixed income (bonds and cash). The purpose of this balanced asset allocation is to provide both income and an opportunity for the principal of the Real Estate Trust Fund to grow to offset the eroding effects of inflation.

Each month, the Trustees distributed income to the town from the Real Estate Trust Fund to reduce the tax rate. The total distributable net income (after investment management fees) was \$761,104, which represented an annual income yield of approximately 3.2%.

The Real Estate Trust Fund remains invested in a broadly-diversified portfolio of low-cost mutual funds, exchange-traded funds, and individual bonds. The custodian is National Advisors Trust Company of Overland Park, Kansas. The book value of the principal of the Real Estate Trust Fund increased from \$18,926,420 to \$19,602,042 during the year, including deposits to the fund totaling \$625,000 from the sale of leased land at Hampton Beach and \$50,622 of realized capital gains. The market value of the fund's principal increased from \$20,163,497 to \$22,158,085 (including the additions to the fund principal from real estate sales) during 2017, representing an investment gain of approximately 6.7% on principal. The time-weighted total return (income and capital appreciation) net after fees was 9.9%. Over the past three years, the fund's total return has averaged 6.2% annually and it has distributed more than \$2.1 million in income to the town to offset the property tax rate. Over the past five years, the fund has achieved an average annual return, net of fees, of 7.1% and distributed more than \$3.4 million in income to the town's general fund.

At year end, the Real Estate Trust Fund allocation to equities was approximately 42%, which was within the allowable range of 25% to 45% specified by the Investment Policy. The allocation to fixed income was 56%, which was within the allowable range of 35% to 70%. The fund's cash allocation was approximately 2%.

Common Trust Fund

The Trustees manage a number of smaller non-expendable trust funds: the Cemetery Burial Trust Fund, the Cemetery Perpetual Care Trust Funds (71 individual trust funds), the Lane Memorial Library Trust Funds (four trust funds), the Campbell Sports Scholarship Trust Fund, and the Poor Trust Funds (three individual trust funds).

The smaller trust funds are invested in a common trust fund account at National Advisors Trust Company. Sub-accounting for each of the trust funds was maintained by the investment advisor and reported to the Trustees at each meeting. The market value of the common trust fund at year end was \$631,853, and the total return, net after management fees, was 7.9%. The

fund generated \$18,041 of distributable income net of fees during the year, representing an income yield of approximately 3.0%

The Cemetery Maintenance Trust Fund earned income of \$16,686 which can be distributed to the Cemetery Trustees for cemetery maintenance. The town added \$5,563 to this fund from cemetery lot sales in 2017. In January 2017, the Cemetery Trustees withdrew \$15,035 from this fund, representing the income earned during 2016, to offset cemetery maintenance expenses.

Half of the income from the Campbell Sports Scholarship Trust Fund (\$100) was added to the principal of the fund, per the provisions of the trust document. The other half was distributed to the Hampton Recreation and Parks Department.

The four library trusts earned income of \$361.

Common Capital Reserve Fund

The Trustees manage a number of capital reserve funds and expendable trust funds. These funds are invested in a common capital reserve fund account at National Advisors Trust Company. Sub-accounting for each of the capital reserve funds and non-expendable trusts was maintained by the investment advisor and reported to the Trustees at each meeting.

The common capital reserve funds and expendable trust funds are conservatively invested in US government securities, US government-backed agency bonds, investment grade bonds and up to 15% in high quality equities.

The market value of the common capital reserve fund at year end was \$2,404,421. The fund's total return for 2017 was 4.1%.

The Hampton School District did not add any funds to the Special Education Expendable Trust Fund in 2017. The principal and income balance in the Hampton Special Ed Fund at the end of 2017 was \$229,421.

In January, the Selectmen added \$171,243 to the Compensated Leave Trust Fund. The principal and income balance of this fund at the end of 2017 was \$482,989. There were no disbursements from this fund during the year.

The Road Improvement Capital Reserve Fund received a deposit of \$300,000 (2017 Warrant Article #21). There were no disbursements during 2017. The ending principal & income balance was \$1,593,158.

There were no deposits into, or disbursements from, the DPW Equipment Capital Reserve Fund in 2017, leaving an ending principal & income balance of \$3,442.

Winnacunnet School District Common Capital Reserve Fund

The Winnacunnet School District added \$100,000 to its Special Education Expendable Trust and \$50,000 to its Health Care Expendable Trust which was created in 2017. The District also withdrew \$200,000 from the Special Education Expendable Trust in 2017. The ending principal and income balance for the Special Education Expendable Trust Fund was \$205,239. The ending principal and income balance for the Winnacunnet High School Building Maintenance Fund was \$242,572.

Town Financial Reporting

The total ending principal & income balance for the three Winnacunnet School District CRFs was \$503,017.

Trustees of Trust Funds Website

The Trustees of the Trust Funds maintain a website to keep the citizens of Hampton informed about the trust funds and the capital reserve funds, and to provide disclosure under RSA 91-A (the Right-to-Know Law). The Trustees' website address is www.HamptonTrustFunds.org. The website features a page for each trust fund and capital reserve fund. The website also lists the next meeting date and the agenda for the next meeting. Copies of past meeting minutes may be downloaded from the website. Applicable state laws (RSAs) are listed on the website for easy reference. Besides the Trustees' website, Trustee meeting notices are posted at the Lane Memorial Library and the Town Offices.

Respectfully submitted for the Trustees of the Trust Fund,

Norm Silberdick
Chairman

Report of the Financials of the Trustees of the Trust Fund

Town Of Hampton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2017

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
POOR TRUSTS												
1871	J. P. Towle	Poor	Common TF	280.23	1.77	282.00	8.08	9.22	8.08	9.22	291.22	321.34
1871	J. P. Towle Water	Water	Common TF	112.12	0.71	112.83	3.23	3.69	3.23	3.69	116.52	128.57
1924	H. A. Cutler	Poor	Common TF	202.64	1.29	203.93	5.84	6.66	5.84	6.66	210.59	232.37
Total Poor Trusts				594.99	3.77	598.76	17.15	19.57	17.15	19.57	618.33	682.28
LIBRARY TRUSTS												
1933	Lydia A. Lane	Library	Common TF	718.06	4.53	722.59	20.70	23.64	20.70	23.64	746.23	823.42
1936	Ida M. Lane	Library	Common TF	718.06	4.53	722.59	20.70	23.64	20.70	23.64	746.23	823.42
1966	Sadie Belle Lane	Library	Common TF	3,590.39	22.61	3,613.00	103.53	118.22	103.53	118.22	3,731.22	4,117.18
1966	Howard G. Lane	Library	Common TF	5,941.36	37.42	5,978.78	171.30	195.63	171.30	195.63	6,174.41	6,813.09
Total Library Trusts				10,967.87	65.09	11,036.96	316.23	361.13	316.23	361.13	11,398.09	12,577.11
CEMETERY TRUSTS												
1979-	Perpetual Care	Grave Maintce	Common TF	23,035.75	145.15	23,180.90	664.12	758.10	664.12	758.10	23,939.00	26,415.16
1986	Cemetery Maintenance Trust Fund	Maintenance	Common TF	505,726.11	8,744.36	513,870.47	14,370.96	16,686.32	15,035.08	16,022.20	529,892.67	584,704.72
Total Cemetery Trusts				528,761.86	8,889.51	537,051.37	15,035.08	17,444.42	15,699.20	16,780.30	555,831.67	611,119.88
SPECIFIC PURPOSE TRUST FUNDS												
1991	Campbell Sports Scholarship Trust	Children	Common TF	6,516.71	141.22	6,657.93	99.41	216.01	200.27	115.15	6,773.08	7,473.69
Total Specific Purpose Trust Funds				6,516.71	141.22	6,657.93	99.41	216.01	200.27	115.15	6,773.08	7,473.69
GENERAL FUND TRUST FUND												
1984	Real Estate Trust Fund	Town Revenue	NATC Conservative	18,926,419.75	675,621.94	19,602,041.69	117,217.39	761,103.71	736,440.98	141,880.12	19,743,921.81	22,158,084.67
Total General Fund Trust Fund				18,926,419.75	675,621.94	19,602,041.69	117,217.39	761,103.71	736,440.98	141,880.12	19,743,921.81	22,158,084.67
SAU 90 HAMPTON CAPITAL RESERVES												
2010	Hampton School District Spec Ed Exp Tr Fd	Children	Common CRF	206,063.65	239.22	206,302.87	19,556.06	3,561.86	0.00	23,117.92	229,420.79	233,763.37
Total SAU 90 Hampton Capital Reserves				206,063.65	239.22	206,302.87	19,556.06	3,561.86	0.00	23,117.92	229,420.79	233,763.37
HAMPTON BEACH VILLAGE DISTRICT												
1983	HBVD - Capital Projects	Capital Projects	Common CRF	10,559.50	12.78	10,572.28	1,486.09	190.16	0.00	1,676.25	12,248.53	12,480.38
2003	HBVD - Improvements	Improvements	Common CRF	5,404.55	7.72	5,412.27	1,979.90	115.00	0.00	1,994.90	7,407.17	7,547.38
Total Hampton Beach Village District				15,964.05	20.50	15,984.55	3,365.99	305.16	0.00	3,671.15	19,655.70	20,027.76

**Town Of Hampton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2017**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
TOWN CAPITAL RESERVE FUNDS												
1997	Mgt. Info. Systems	Technology	Common CRF	15,982.03	32.42	16,014.45	14,591.79	482.66	0.00	15,074.45	31,677.36	
1998	Town Roads	Maintenance & Reconstruction	Common CRF	1,231,728.24	301,358.43	1,533,086.67	39,313.78	20,757.83	0.00	60,071.61	1,623,314.25	
2008	DPW Equipment	Equipment Purchases	Common CRF	916.53	3.58	919.11	2,469.73	53.44	0.00	2,523.17	3,507.44	
2009	Compensated Leave Trust Fund	Compensated Leave Benefits	Common CRF	286,428.74	171,746.40	458,176.14	17,489.54	7,322.89	0.00	24,812.43	482,988.57	
Total Town Capital Reserve Funds				1,535,055.54	475,140.83	2,008,196.37	73,864.84	28,616.82	0.00	102,481.66	2,110,678.03	2,150,629.84
SAU 21 WINNACUNNET CAPITAL RESERVES												
2007	Winnacumet School Distr- Spec Ed Exp Tr Fd	Children	Common CRF WSD	273,761.22	-99,153.66	174,607.56	27,318.75	3,313.07	0.00	30,631.82	205,239.38	208,423.96
2009	Winnacumet High School Bldg Maint Exp Tr Fd	School Buildings	Common CRF WSD	218,630.06	791.03	219,421.09	19,288.62	3,881.83	0.00	23,150.45	242,571.54	246,335.38
2013	Winnacumet High School Technology Exp Tr Fd	Technology Equipment & Software	Common CRF WSD	4,709.01	16.24	4,725.25	173.56	79.68	0.00	253.24	4,978.49	5,055.74
2017	Winnacumet School Distr Health Care Exp Tr Fd	Health Care	Common CRF WSD	0.00	50,001.83	50,001.83	0.00	226.04	0.00	226.04	50,227.87	51,007.23
Total SAU 21 Winnacumet Capital Reserves				497,100.29	-48,344.56	448,755.73	46,760.93	7,500.62	0.00	54,261.55	503,017.28	510,822.31
GRAND TOTALS:				21,726,844.71	1,109,781.52	22,836,626.23	276,233.06	819,729.30	752,673.83	342,688.55	23,779,314.78	25,705,180.91

Report of the Finance Department

To the Town of Hampton:

The 2017 unaudited (current year) Income/Expense reports follow the format used when reporting to the Board of Selectmen each month and opens with a Financial Summary for the year which covers two important accounts, the Unassigned Fund Balance and Cash.

In private industry, the Unassigned Fund Balance is referred to as “Retained Earnings” and is adjusted annually by the net income (income minus expenses). Using the same idea, Hampton’s 2017 Gross Income (\$28.956M) minus Gross Expenses (\$29.893M) equals excess expense of \$937.2k which will decrease the Unassigned Fund Balance. Of the other two possible adjustments, the amount, if any, of additional monies needed for future contingencies (legal or abatements) is unknown at this time. The final encumbrances (departmental expenses and warrant articles) were booked with an additional \$437k being added to the Unassigned Fund Balance. When combined with the ’16 balance of \$7.136M, the estimated 2017 Unassigned Fund Balance is \$6.636M. This is above the DRA suggested minimum balance level (\$3.113M or 5% of gross expenditures of the Town/School/County).

The Town collects the real estate taxes relating to the Town’s portion but also for the School, County, and HBVD Precinct. By law, these other entities must be paid, no matter if the Town has the funds or not. The 2017-18 Cash analysis shows that we ended with \$23.931M cash balance, the best estimate of the first six months of 2018 shows that we may not need to borrow. If there is a need to cover a cash shortfall, before the first half year tax bills begin to be paid, the Town may need to issue Tax Anticipation Notes (TANs) with their resulting interest expense. This level of borrowing is within the \$10M limit allowing the TAN’s to be tax exempt with a resulting lower interest rate.

The next four pages, revenue, show the total amount received totaling \$8,274,222 or 109.2% of 2017 adjusted budget. This was due to: Motor Vehicle Income above budget by \$56.9k; Building Permits above budget by \$110.3k; State of NH Income above budget by \$36.9k; Departmental Income (with Rye sewer) above budget by \$77.8k; District Court Fines above budget by \$19.3k and Real Estate Trust above budget by \$143.2k.

The next pages (19 and 20) lists the departmental/capital & warrant article expenditures by major line item. The column labeled 2017 Available is only 1.2% of the ’17 Budget (this does not include the warrant articles). The major components of the \$326.2k “savings” were:

- Financial Admin. - under \$145.8k mostly in Assessing Dept.
- Personnel Admin - under \$148.8k - related mostly to Employee Separation Cost and NH Retirement (Firemen).
- Fire Department - under by \$206.8k mostly related to Fire Suppression.
- Debt Interest - under by \$47k related to Church Street Pump Station loan agreement amendment issued by the State.

The next eighteen pages list the expenditures by line and sub-line items. Positive and negative variances occur in every department. This is not unusual when you are dealing with a budget that was made 18 months in advance of actual spending. On page 17 and 18 (of 20) is

Town Financial Reporting

the listing of the Capital Outlays/Warrant Articles. These are the additional projects approved at last year's Town Meeting over and above the operating budget discussed above.

The final five pages cover the major Revolving Funds and the Wastewater System Development Charge. The first fund, Recreation, has an ending balance of \$174.8k with a balance of \$31.1k available to be granted in scholarships. The Cable Committee with the Franchise Fees collected has an ending balance of \$447.8k. The Private Detail Fund has an ending balance of \$143.9k. The Emergency Medical Services (EMS) Fund has an ending balance of \$577.5k. Lastly, the Wastewater System Development Charge has an ending balance of \$196.6k with \$380.2k being collected in charges since the account was established in 2014.

As was the case in the past years, changes in governmental auditing procedures and requirements means that our auditing firm, Plodzick & Sanderson, can no longer complete their testing and review of the current year within a short enough timeframe to allow inclusion in Hampton's Annual Report. To overcome this situation, the complete 2016 Annual Audit (prior year) is included. Special note should be made of the Management Discussion and Analysis (starting on page 3) which gives a narrative overview of the information found in the Audit Report. The 2017 audit is expected to be complete by the end of July and when the final report is received, it will be scanned and made available on the Town's website.

The Finance Department and MIS look forward to another successful year in 2018 and thank all the residents of Hampton for their continued support.

Respectfully submitted for the Finance Department,

Kristi Pulliam
Finance Director

Unaudited Financials		
Town of Hampton - Financial Summary		2/5/18
2017 Annual Report		
2017 Income		
Property Taxes	\$ 21,035,050	
Overlay	489,454	
Abatements	(142,458)	
Fund Balance Voted Surplus	(200,000)	
Fund Balance to Reduce Tax Rate	(600,000)	
General Fund	8,274,222	
Debt Issuance	-	
Withdrawal from Cap Res / Spec Rev	99,740	
Total:	\$ 28,956,008	
2017 Expense		
Departmental	\$ 26,834,682	
Warrant Articles	3,058,538	
Capital Purchases	-	
Total:	\$ 29,893,220	
Excess Income / (Expense)	(937,212)	
Effect of change in Contingencies	Un-known	
Effect of change in encumbrance balance	436,992	
2017 Net Change to UFB	(500,221)	
2016 Unassigned Fund Balance	7,136,054	
ESTIMATED 2017 Unassigned Fund Balance	\$ 6,635,833	
2017 - 2018 Cash		
'17 End of Year Cash Balance	\$ 23,931,071	
'17 EoY taxes Due	2,499,790	
Jan - Jun '18 Income	3,527,770	
Cash Avail thru June '18	\$ 29,958,631	
Owe to Schools thru June	14,751,928	
Jan - Jun '18 Town Expenses	11,749,797	
Balance	\$ 3,456,906	

Town Financial Reporting

					TOWN OF HAMPTON GENERAL FUND REVENUE REPORT FISCAL YEAR 2017				
					Jan 1 - Dec 31, 2017 Target = 100% Issued: 1/25/18				
					2017	2017	2017	December	2017
					BUDGET	ADJ BUDGET	ACTUAL	2016 Actual	% REALIZED
ACCT #	DESCRIPTION								
TAXES									
010 000 31201 0000 4020	Land Use Change Tax				0	0	0	0	NA
010 000 31851 0000 4030	Yield Taxes				0	0	0	0	NA
010 000 31861 0000 4090	Payment in Lieu of taxes				240,000	240,000	241,240	241,514	100.52%
Sub Total:					240,000	240,000	241,240	241,514	100.52%
Penalties and Interest									
010 000 31903 0000 4300	Various	Interest on Taxes			375,000	375,000	332,817	304,172	88.75%
010 000 31903 0000 4300	Land Use Change Tax Interest				0	0	0	0	NA
Sub Total:					375,000	375,000	332,817	304,172	88.75%
LICENSES, PERMITS & FEES									
Business Licenses & Permits									
010 000 32101 0000 5710	Permits and Fees				1,000	1,400	1,405	1,000	140.50%
010 000 32102 0000 5700	FD Permits				19,000	7,000	18,209	15,939	95.84%
010 000 32104 0000 5100	UCC Filings				1,950	2,745	2,745	1,950	140.77%
Sub - Total					21,950	11,145	22,359	18,889	101.86%
Motor Vehicle Fees									
010 000 32203 0000 5250	Motor Vehicle Permits				3,000,000	3,500,000	3,558,933	3,284,566	118.63%
010 000 32203 0000 5260	Title Applications				7,900	8,300	8,508	8,166	107.70%
010 000 32203 0000 5270	State MV Transactions				59,000	75,000	72,800	127,510	123.39%
Sub - Total					3,066,900	3,583,300	3,640,241	3,420,242	118.69%
Building Permits									
010 000 32301 0000 5500	Building Inspection Permits				247,000	275,000	385,274	262,198	155.98%
Other Licenses & Permits									
010 000 32901 0000 5600	Dog Licenses				12,000	18,929	20,214	16,807	168.45%
010 000 32905 0000 5610	Vital Statistics				4,721	4,800	5,581	5,215	118.22%
010 000 32909 0000 5630	Fish & Game Registration				900	1,000	439	408	48.78%
010 000 32909 0000 5690	Misc. - Lic., Permits & Fees				16,000	16,000	14,378	15,834	89.86%
Sub - Total					33,621	40,729	40,612	38,263	120.79%
FROM FEDERAL GOVERNMENT									
010 000 33199 0000 6000	Federal Revenues/Grants				0	0	0	149,156	NA
010 000 33199 0000 6005	Federal Grants - Subgranted				0	0	0	0	NA
Sub - Total					0	0	0	149,156	NA

Town Financial Reporting

TOWN OF HAMPTON GENERAL FUND REVENUE REPORT FISCAL YEAR 2017							Jan 1 - Dec 31, 2017 Target = 100% Issued: 1/25/18		
ACCT #	DESCRIPTION				2017 BUDGET	2017 ADJ BUDGET	2017 ACTUAL	December 2016 Actual	2017 % REALIZED
FROM STATE OF NEW HAMPSHIRE									
010 000 33511 0000	6010	Shared Revenue		0	0	0	0	NA	
010 000 33521 0000	6011	Rooms & Meal Tax		660,000	725,000	780,684	778,228	118.29%	
010 000 33531 0000	6030	Highway Subsidy		307,854	307,854	580,419	311,810	188.54%	
010 000 33541 0000	6040	State Water Pollution Control		186,443	186,443	162,600	210,416	87.21%	
010 000 33591 0000	6090	Other State Revenues		0	0	0	90,547	NA	
010 000 33599 0000	6110	Railroad Tax		0	0	0	456	NA	
Sub - Total				1,154,297	1,219,297	1,523,702	1,391,456	132.00%	
Other State Grants & Reimbursements									
010 000 33599 0000	6120	Misc. State Grants & Reimbursemer		0	17,053	25,788	28,666	NA	
CHARGES FOR SERVICES									
Income From Departments									
010 000 34011 0000	7010	PD - Monthly Receipts		10,000	10,000	15,140	8,152	151.40%	
010 000 34011 0000	7020	PD - Parking Tickets		38,000	36,000	43,455	66,098	114.36%	
010 000 34011 0000	7030	PD - Report Copies		10,000	5,000	2,762	11,046	27.62%	
010 000 34011 0000	7040	PD - School Resource Officers		70,000	80,000	79,882	79,352	114.12%	
010 000 34011 0000	7150	PD - False Alarm Fees		5,000	5,000	5,850	6,000	117.00%	
010 000 34011 0000	7012	FD - Monthly Receipts		5,600	6,500	9,694	5,912	173.10%	
010 000 34011 0000	7014	FD - Report Copies		500	300	320	520	64.00%	
010 000 34011 0000	7160	FD - Dispatch Revenue		24,000	25,075	25,075	24,511	104.48%	
010 000 34011 0000	7013	PW - Monthly Receipts		0	3	3	0	NA	
010 000 34011 0000	7210	PW - Sludge		99,700	145,000	161,664	114,680	162.15%	
010 000 34011 0000	7220	PW - Sewer Permits		10,800	12,600	11,150	16,200	103.24%	
010 000 34011 0000	7230	PW - Transfer Station		124,000	120,000	132,239	122,464	106.64%	
010 000 34011 0000	7240	PW - Transfer Station (billed)		40,000	38,000	43,043	41,941	107.61%	
010 000 34011 0000	7245	PW - Recycled Materials		0	0	0	0	NA	
010 000 34011 0000	7250	PW - Driveway Permits		2,100	3,500	4,600	3,650	219.05%	
010 000 34011 0000	7260	PW - Trench Permits		25,000	14,000	17,500	27,800	67.31%	
010 000 34011 0000	7300	Public Assistance		0	0	0	0	NA	
010 000 34011 0000	7400	Planning Board		29,000	34,000	32,507	28,813	112.09%	
010 000 34011 0000	7410	Zoning Board		7,900	7,000	8,866	10,054	112.23%	
010 000 34011 0000	7600	Will/Eld Lien Recoveries		0	0	0	0	NA	
010 000 34011 0000	7800	Assessing Dept.		891	1,200	1,177	785	132.10%	
010 000 34011 0000	7810	Interest & Penalties		392	400	377	579	96.16%	
010 000 34011 0000	7820	Town Office Income		1,000	1,000	936	999	93.60%	
010 000 34011 0000	7830	Leased Land Closing Costs		0	0	0	0	NA	
010 000 34011 0000	7840	Legal Review		3,600	3,400	11,653	3,679	323.71%	
010 000 34011 0000	7850	Miscellaneous Income		2,177	796	(105)	2,979	-4.83%	
010 000 34011 0000	7851	Miscellaneous Income (billed)		1,000	300	1,394	2,830	139.40%	
010 000 34011 0000	8100	Cemetery Income		0	0	0	0	NA	

Town Financial Reporting

TOWN OF HAMPTON GENERAL FUND REVENUE REPORT FISCAL YEAR 2017						Jan 1 - Dec 31, 2017 Target = 100% Issued: 1/25/18				
ACCT #	DESCRIPTION					2017 BUDGET	2017 ADJ BUDGET	2017 ACTUAL	December 2016 Actual	2017 % REALIZED
	Sub Total:					511,660	549,074	609,181	579,023	119.06%
	Sewer User Charges									
010 000 34031 0000 8020	Rye Sewer Agreement					75,760	102,000	119,648	108,251	157.93%
	Other Charges									
010 000 34093 0000 8450	Parking Lot Revenues					500,000	490,000	492,843	564,452	98.57%
010 000 34093 0000 8460	Parking Lots - Summer Leases					45,000	56,641	54,436	50,350	120.97%
010 000 34093 0000 8470	Parking Lots - Winter Leases					0	100	219	100	NA
	Less 20% Payable to Town Parks					(109,000)	(108,489)	(109,499)	(122,980)	100.46%
	Sub Total:					436,000	438,252	437,998	491,922	100.46%
	MISCELLANEOUS REVENUES									
	Sale of Town Property									
010 000 35011 0000 8110	Cemetery Lot Sales					0	0	0	0	NA
010 000 35011 0000 8200	Sale of Town Property					100	5,300	5,386	301	> 1000%
	Sub Total:					100	5,300	5,386	301	> 1000%
	Interest on Investments									
010 000 35021 0000 8300	Interest on Deposits					6,079	40,000	49,453	10,344	813.50%
	Rent of Town Property									
010 000 35032 0000 8530	Land Rent					160,000	167,572	164,544	160,403	102.84%
010 000 35032 0000 8560	Lease of Town Property					0	0	0	(2,500)	
010 000 35032 0000 8880	Franchise Fees					0	0	0	61,556	NA
	Sub Total:					160,000	167,572	164,544	219,459	102.84%
	MISCELLANEOUS/OTHER REVENUES									
	Fines, Forfeitures & Donations									
010 000 35041 0000 8580	District Court Fines					25,000	35,000	54,260	55,181	217.04%
010 000 35062 0000 8650	Other Dividends					0	2,400	2,494	2,894	
010 000 35082 0000 7100	Donations					0	0	2	0	NA
	Sub Total:					25,000	37,400	56,756	58,075	227.02%
	Insurance Dividends & Returns									
010 000 35062 0000 8600	Workers' Comp. Dividends					0	0	0	0	NA
010 000 35062 0000 8650	Other Dividends					0	0	0	0	NA
010 000 35064 0000 8660	Health Insurance Reimb.					0	0	0	0	NA
010 000 35066 0000 8670	Other Insurance Reimb.					0	0	0	0	NA

TOWN OF HAMPTON GENERAL FUND REVENUE REPORT FISCAL YEAR 2017						Jan 1 - Dec 31, 2017 Target = 100% Issued: 1/25/18				
ACCT #		DESCRIPTION				2017 BUDGET	2017 ADJ BUDGET	2017 ACTUAL	December 2016 Actual	2017 % REALIZED
010	000	35066	0000	8680	Workers' Comp. Reimb.	0	0	0	0	NA
Sub Total:						0	0	0	0	NA
INTERFUND OPERATING TRANSFERS IN										
Trust and Agency Funds										
010	000	38151	0000	9200	Withdrawal from Capital Reserve	0	0	0	0	NA
010	000	39121	0000	9150	Spec Rev Funds (Cemetery)	0	0	0	0	NA
010	000	39161	0000	9100	Cemetery Burial Fund	0	0	0	15,716	NA
010	000	39161	0000	9250	Real Estate Trust Income	518,374	476,000	619,224	668,170	119.45%
Sub Total:						518,374	476,000	619,224	683,886	119.45%
OTHER FINANCING USES										
Proceeds From Long-Term Notes										
010	000	39341	0000	9000	Debt Insurance	0	0	0	0	NA
TOTAL REVENUES						6,871,741	7,577,122	8,274,222	8,005,818	109.20%

Town Financial Reporting

TOWN OF HAMPTON							
EXPENDITURE REPORT							
GENERAL FUND							
FISCAL YEAR 2017							
Jan 1 -Dec 31, 2017							
Target by month = 100%							
2/5/18							
ACCOUNT #	DESCRIPTION	2016 Encumbrance	2017 BUDGET	'17 ACTUAL	% 2017 USED	OPEN 2017 POs	2017 AVAILABLE
A - GENERAL GOVERNMENT							
4130	EXECUTIVE	0	310,937	306,194	98.47%	0	4,743
4140	ELECTION & REGISTRATIO	7,205	237,934	235,436	96.04%	0	9,703
4150	FINANCIAL ADMINISTRATIC	2,250	1,017,338	870,562	85.38%	3,240	145,786
4153	LEGAL	0	176,182	304,426	172.79%	0	-128,244
4155	PERSONNEL ADMINISTRAT	0	3,177,813	3,029,004	95.32%	0	148,809
4191	PLANNING, ZONING & OFFI	0	155,979	143,736	92.15%	0	12,243
4194	GENERAL GOVERNMENT B	10,705	98,882	98,863	90.21%	6,981	3,743
4195	CEMETERIES	0	123,343	121,263	98.31%	2,159	-79
4196	MUNICIPAL INSURANCE	0	3,838,501	3,771,317	98.25%	0	67,184
4199	OTHER GENERAL GOVERN	0	83,726	80,543	96.20%	0	3,183
SUB TOTAL:		20,160	9,220,635	8,961,344	96.98%	12,380	267,071
B - PUBLIC SAFETY							
4210	POLICE DEPARTMENT	70,630	4,100,501	4,116,007	98.68%	104,639	-49,515
4220	FIRE DEPARTMENT	15,718	3,545,545	3,302,395	92.73%	52,083	206,786
4240	BUILDING & CODE INSPECT	0	225,130	196,427	87.25%	0	28,703
4290	EMERGENCY MANAGEMEN	0	1,000	2,356	235.62%	0	-1,356
4299	OTHER SAFETY SERVICES	0	484,196	479,123	98.95%	0	5,073
4316	STREET LIGHTING	0	257,228	238,244	92.62%	0	18,984
4520	LIFEGUARDS	0	1	0	0.00%	0	1
SUB TOTAL:		86,348	8,613,601	8,334,552	95.80%	156,722	208,676
C - HIGHWAYS, STREETS, BRIDGES & LIGHTING							
4311	HIGHWAYS & STREETS	15,423	1,586,817	1,456,040	90.88%	583	145,617
4312	PAVING & RECONSTRUCTI	182,640	470,644	970,440	148.55%	4,355	-321,511
SUB TOTAL:		198,063	2,057,461	2,426,480	107.58%	4,939	-175,894
D - MUNICIPAL SANITATION							
4321	ADMINISTRATION	9,414	1,488,264	1,526,950	101.95%	12,529	-41,800
4323	SOLID WASTE COLLECTION	1,219	429,899	432,846	100.40%	0	-1,728
4324	SOLID WASTE DISPOSAL	0	943,359	1,000,199	106.03%	76,513	-133,353
4326	SEWAGE COLLECTION & DI	8,751	249,000	116,755	45.30%	27,038	113,958
SUB TOTAL:		19,384	3,110,522	3,076,749	98.30%	116,080	-62,923
E - HEALTH & HUMAN SERVICES							
4414	ANIMAL CONTROL	0	161,377	156,265	96.83%	0	5,112
SUB TOTAL:		0	161,377	156,265	96.83%	0	5,112
F - WELFARE							
4441	ADMINISTRATION	0	28,705	27,058	94.26%	0	1,647
4442	DIRECT ASSISTANCE	0	33,000	20,577	62.35%	0	12,423
SUB TOTAL:		0	61,705	47,635	77.20%	0	14,070

		TOWN OF HAMPTON					
		EXPENDITURE REPORT		Jan 1 -Dec 31, 2017			
		GENERAL FUND		Target by month = 100%			
		FISCAL YEAR 2017		2/5/18			
ACCOUNT #	DESCRIPTION	2016 Encumbrance	2017 BUDGET	'17 ACTUAL	% 2017 USED	OPEN 2017 POs	2017 AVAILABLE
G - CULTURE & RECREATION							
4520	PARKS & RECREATION	0	240,164	237,501	98.89%	0	2,663
4550	LIBRARY	0	856,588	848,554	99.06%	0	8,034
4583	PATRIOTIC PURPOSES	0	2,350	2,245	95.55%	0	105
4589	OTHER - FLOWER GARDEN	0	500	367	73.35%	0	133
4611	CONSERVATION COMMISS	0	35,525	33,285	93.69%	0	2,240
4659	ECONOMIC DEVELOPMENT	0	0	0	0.00%	0	0
	SUB TOTAL:	0	1,135,127	1,121,952	98.84%	0	13,175
H - MUNICIPAL DEBT SERVICE							
	SUB TOTAL:	0	2,476,549	2,419,586	97.70%	0	56,963
	TOTAL OPERATING BUDGE	323,955	26,836,976	26,544,562	97.73%	290,120	326,249
	TOTAL CAPITAL / WARR AI	465,752	4,468,039	2,995,943	60.72%	62,595	1,875,252
	GRAND TOTAL	789,707	31,305,015	29,540,505	92.04%	352,716	2,201,501

Town Financial Reporting

TOWN OF HAMPTON										
EXPENDITURE REPORT										
GENERAL FUND										
FISCAL YEAR 2017										
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Target by month = 100%										
2/5/18										
ACCOUNT #	DESCRIPTION				2016 Encumbrance	2017 BUDGET	'17 ACTUAL	% 2017 USED	OPEN 2017 POs	2017 AVAILABLE
A - GENERAL GOVERNMENT										
4130 - EXECUTIVE										
BOARD OF SELECTMEN										
010 001 41301 1300 0000	Elected Official's Wage				0	15,000	15,000	100.00%	0	0
010 001 41301 6100 0000	Supplies & Expenses				0	1,300	1,161	89.31%	0	139
Subtotal					0	16,300	16,161	99.15%	0	139
TOWN MANAGER										
010 002 41302 1100 0000	Regular Wages				0	266,087	263,714	99.11%	0	2,373
010 002 41302 1200 0000	P/T Wages				0	6,000	5,785	96.42%	0	215
010 002 41302 1400 0000	O/T Wages				0	1,600	395	24.71%	0	1,205
010 002 41302 3910 0000	Staff Development				0	6,500	7,277	111.95%	0	-777
010 002 41302 6100 0000	Supplies & Expenses				0	7,850	10,002	127.42%	0	-2,152
010 002 41302 8750 0000	Motor Vehicle Reimbur				0	450	230	51.00%	0	220
Subtotal					0	288,487	287,403	99.62%	0	1,084
BUDGET COMMITTEE										
010 003 41304 1200 0000	P/T Wages				0	2,500	2,440	97.60%	0	60
010 003 41304 3230 0000	Outside Council Fee				0	2,000	0	0.00%	0	2,000
010 003 41304 3910 0000	Staff Development				0	300	0	0.00%	0	300
010 003 41304 6100 0000	Supplies & Expenses				0	350	0	0.00%	0	350
Subtotal					0	5,150	2,440	47.38%	0	2,710
TRUSTEES OF THE TRUST FUNDS										
010 004 41305 1200 0000	P/T Wages				0	570	190	33.33%	0	380
010 004 41305 6100 0000	Supplies & Expenses				0	430	0	0.00%	0	430
Subtotal					0	1,000	190	19.00%	0	810
Total Executive (4130)					0	310,937	306,194	98.47%	0	4,743
4140 - ELECTION, REGISTRATION & VITAL STATISTICS										
TOWN CLERK										
010 007 41401 1100 0000	Regular Wages				0	80,480	80,780	100.37%	0	-300
010 007 41401 1200 0000	P/T Wages				0	37,370	35,243	94.31%	0	2,127
010 007 41401 1300 0000	Elected Official's Wage				0	61,993	62,026	100.05%	0	-33
010 007 41401 1400 0000	O/T Wages				0	6,250	2,862	45.78%	0	3,388
010 007 41401 3420 0000	Computer Support				0	9,548	9,403	98.48%	0	145
010 007 41401 3910 0000	Staff Development				0	1,550	2,690	173.55%	0	-1,140
010 007 41401 4300 0000	Repairs & Maintenance				6,280	1,000	6,520	89.56%	0	760

					TOWN OF HAMPTON						
					EXPENDITURE REPORT			Jan 1 -Dec 31, 2017			
					GENERAL FUND			Target by month = 100%			
					FISCAL YEAR 2017			2/5/18			
ACCOUNT #					2016	2017	'17 ACTUAL	% 2017	OPEN 2017	2017	
					Encumbrance	BUDGET		USED	POs	AVAILABLE	
010	007	41401	6100	0000	Supplies & Expenses	0	8,275	12,313	148.80%	0	-4,038
					Subtotal	6,280	206,466	211,838	99.57%	0	908
VOTER REGISTRATION											
010	008	41402	1200	0000	P/T Wages	0	1	0	0.00%	0	1
010	008	41402	1300	0000	Elected Official's Wage	0	4,300	4,289	99.73%	0	11
010	008	41402	6100	0000	Supplies & Expenses	0	700	345	49.24%	0	355
010	008	41402	7400	0000	New Equipment	0	1	0	0.00%	0	1
					Subtotal	0	5,002	4,633	92.63%	0	369
ELECTION ADMINISTRATION											
010	009	41403	1200	0000	P/T Wages	0	6,116	3,953	64.63%	0	2,163
010	009	41403	1300	0000	Moderator's Wages	0	1,000	1,000	100.00%	0	0
010	009	41303	3600	0000	Town Meeting Expense	0	1,500	810	54.01%	0	690
010	009	41403	6100	0000	Supplies & Expenses	925	17,850	13,202	70.32%	0	5,573
					Subtotal	925	26,466	18,965	69.24%	0	8,426
					Total - Election, Reg. & Vital (4130)	7,205	237,934	235,436	96.04%	0	9,703
4150 - FINANCIAL ADMINISTRATION											
FINANCE											
010	011	41501	1100	0000	Regular Wages	0	216,865	218,010	100.53%	0	-1,145
010	011	41501	1200	0000	P/T Wages	0	27,794	22,883	82.33%	0	4,911
010	011	41501	1300	0000	Elected Official's Wage	0	19,380	19,380	100.00%	0	0
010	011	41501	1400	0000	O/T Wages	0	1,784	2,433	136.39%	0	-649
010	011	41501	3210	0000	Registry of Deeds	0	4,100	3,771	91.97%	0	329
010	011	41501	3300	0000	Contracted Services	0	4,000	1,475	36.88%	0	2,525
010	011	41501	3910	0000	Staff Development	0	900	470	52.19%	0	430
010	011	41501	4300	0000	Repairs & Maintenance	0	12,686	11,555	91.08%	0	1,131
010	011	41501	4400	0000	Rentals & Leases	0	2,916	2,916	100.01%	0	0
010	011	41501	6100	0000	Supplies & Expenses	0	13,285	11,700	88.07%	0	1,585
010	011	41501	6250	0000	Postage	0	39,300	35,475	90.27%	0	3,825
010	011	41501	6900	0000	Bank Service Charges	0	37,000	29,885	80.77%	0	7,115
010	011	41501	7450	0000	Replacement Equipment	0	1,000	1,067	106.66%	0	-67
010	011	41501	8150	0000	Public Notices/Advertis	0	2,400	1,936	80.68%	0	464
					Subtotal	0	383,411	362,955	94.66%	0	20,456
AUDIT SERVICES											
010	000	41502	3010	0000	Audit Services	0	31,650	28,900	91.31%	3,240	-490
					Subtotal	0	31,650	28,900	91.31%	3,240	-490
ASSESSING											

Town Financial Reporting

TOWN OF HAMPTON									
EXPENDITURE REPORT									
Jan 1 -Dec 31, 2017									
GENERAL FUND									
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2/5/18									
ACCOUNT #	DESCRIPTION	2016 Encumbrance	2017 BUDGET	'17 ACTUAL	% 2017 USED	OPEN 2017 POs	2017 AVAILABLE		
010 012 41503 1100 0000	Regular Wages	0	130,840	131,159	100.24%	0	-319		
010 012 41503 1200 0000	P/T Wages	0	24,504	21,916	89.44%	0	2,588		
010 012 41503 3300 0000	Contracted Services	0	100,000	12,217	12.22%	0	87,783		
010 012 41503 3301 0000	Professional Services -	0	9,300	6,175	66.40%	0	3,125		
010 012 41503 6100 0000	Supplies & Expenses	0	8,597	6,909	80.36%	0	1,689		
010 012 41503 6160 0000	Data Processing	0	12,260	3,162	25.79%	0	9,098		
010 012 41503 8750 0000	Motor Vehicle Reimbur	0	2,000	924	46.21%	0	1,076		
	Subtotal	0	287,501	182,461	63.46%	0	105,040		
TAX COLLECTION									
010 013 41504 1100 0000	Regular Wages	0	37,123	36,643	98.71%	0	480		
010 013 41504 1200 0000	P/T Wages	0	1,313	0	0.00%	0	1,313		
010 013 41504 1300 0000	Elected Official's Wage	0	57,661	57,683	100.04%	0	-22		
010 013 41504 3250 0000	Tax Liens/Instruments	0	3,000	1,860	62.00%	0	1,140		
010 013 41504 3910 0000	Staff Development	0	400	360	89.97%	0	40		
010 013 41504 6100 0000	Supplies & Expenses	0	4,500	4,281	95.14%	0	219		
	Subtotal	0	103,997	100,828	96.95%	0	3,169		
MANAGEMENT INFORMATION SYSTEMS									
010 014 41506 1100 0000	Regular Wages	0	109,029	109,160	100.12%	0	-131		
010 014 41506 1400 0000	OT Wages	0	9,428	5,255	55.74%	0	4,173		
010 014 41506 3910 0000	Staff Development	0	5,200	1,295	24.90%	0	3,905		
010 014 41506 4300 0000	Repairs & Maintenance	0	20,400	8,671	42.50%	0	11,729		
010 014 41506 6100 0000	Supplies & Expenses	2,250	10,650	11,757	91.14%	0	1,143		
010 014 41506 6150 0000	Computer Support	0	18,722	15,289	81.66%	0	3,433		
010 014 41506 7400 0000	New Equipment	0	2,600	6,063	233.21%	0	-3,463		
010 014 41506 7450 0000	Replacement Equipme	0	33,750	37,359	110.69%	0	-3,609		
010 014 41506 8750 0000	Motor Vehicle Reimbur	0	1,000	569	56.87%	0	431		
	Subtotal	2,250	210,779	195,418	91.73%	0	17,611		
	Total - Financial Admin. (4150)	2,250	1,017,338	870,562	85.38%	3,240	145,786		
4153 - LEGAL									
TOWN ATTORNEY'S OFFICE									
010 016 41531 1100 0000	Regular Wages	0	100,153	100,549	100.40%	0	-396		
010 016 41531 1200 0000	P/T Wages	0	17,233	16,912	98.14%	0	321		
010 016 41531 3910 0000	Staff Development	0	750	364	48.53%	0	386		
010 016 41531 6100 0000	Supplies & Expenses	0	7,045	6,319	89.69%	0	726		
010 016 41531 8750 0000	Motor Vehicle Reimbur	0	1,000	846	84.57%	0	154		
	Subtotal	0	126,181	124,990	99.06%	0	1,191		
LEGAL EXPENSES									

TOWN OF HAMPTON									
EXPENDITURE REPORT									
GENERAL FUND									
FISCAL YEAR 2017									
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2/5/18									
ACCOUNT #	DESCRIPTION	2016 Encumbrance	2017 BUDGET	'17 ACTUAL	% 2017 USED	OPEN 2017 POs	2017 AVAILABLE		
010 000 41532 3220 0000	Damages & Judgments	0	1	0	0.00%	0	1		
010 000 41532 3230 0000	Outside Counsel Fees	0	30,000	153,802	512.67%	0	-123,802		
010 000 41532 3240 0000	Collective Bargain Cos	0	5,000	0	0.00%	0	5,000		
010 000 41532 3250 0000	Other Labor Costs	0	10,000	1,037	10.37%	0	8,963		
010 000 41532 6800 0000	Litigation Expenses	0	5,000	24,598	491.96%	0	-19,598		
	Subtotal	0	50,001	179,436	358.87%	0	-129,435		
	Total - Legal (4153)	0	176,182	304,426	172.79%	0	-128,244		
4155 - PERSONNEL ADMINISTRATION									
010 000 41552 1911 0000	Employee Separation C	0	212,000	170,260	80.31%	0	41,740		
010 000 41552 1912 0000	Bank Buy-Back Progra	0	190,000	204,411	107.58%	0	-14,411		
010 000 41552 1913 0000	Taxable Benefits Costs	0	0	0	NA	0	0		
010 000 41552 1914 0000	Compt'd Absence Rese	0	0	0	NA	0	0		
010 000 41552 1940 0000	Merit Pay	0	28,891	26,351	91.21%	0	2,541		
010 000 41552 2200 0000	Social Security	0	341,802	327,449	95.80%	0	14,353		
010 000 41552 2250 0000	Medicare	0	165,782	154,935	93.46%	0	10,847		
010 000 41552 2300 0000	NH Retirement (Group	0	506,338	506,178	99.97%	0	160		
010 000 41552 2310 0000	401 Retirement	0	10,017	10,138	101.21%	0	-121		
010 000 41552 2320 0000	NH Retirement (Policer	0	817,829	811,648	99.24%	0	6,181		
010 000 41552 2330 0000	NH Retirement (Fireme	0	905,155	817,635	90.33%	0	87,520		
	Total - Personnel Admin. (4155)	0	3,177,813	3,029,004	95.32%	0	148,809		
4191 - PLANNING, ZONING & OFFICE OF PLANNING									
PLANNING BOARD									
010 017 41911 1100 0000	Regular Wages	0	117,090	115,209	98.39%	0	1,881		
010 017 41911 1200 0000	P/T Wages	0	1	0	0.00%	0	1		
010 017 41911 3230 0000	Legal Expenses	0	0	0	NA	0	0		
010 017 41911 3300 0000	Contracted Services &	0	21,640	12,800	59.15%	0	8,840		
010 017 41911 3910 0000	Staff Development	0	1,240	1,294	104.35%	0	-54		
010 017 41911 6100 0000	Supplies & Expenses	0	3,598	1,990	55.32%	0	1,608		
010 017 41911 7450 0000	Equipment Replaceme	0	2,600	2,377	91.41%	0	223		
010 017 41911 8150 0000	Advertising	0	4,000	4,909	122.73%	0	-909		
010 017 41911 8990 0000	Grants	0	0	0	NA	0	0		
	Subtotal	0	150,169	138,579	92.28%	0	11,590		
ZONING BOARD									
010 018 41912 1200 0000	P/T Wages	0	1,710	1,000	58.48%	0	710		
010 018 41912 3230 0000	Outside Counsel Fees	0	0	0	NA	0	0		
010 018 41912 6100 0000	Supplies & Expenses	0	3,600	3,727	103.54%	0	-127		
010 018 41912 7450 0000	Replacement Equipme	0	500	430	85.96%	0	70		
	Subtotal	0	5,810	5,157	88.76%	0	653		
	Total Planning, Zoning & Office of Planning (4191)	0	155,979	143,736	92.15%	0	12,243		

Town Financial Reporting

TOWN OF HAMPTON									
EXPENDITURE REPORT									
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2/5/18									
ACCOUNT #	DESCRIPTION	2016 Encumbrance	2017 BUDGET	'17 ACTUAL	% 2017 USED	OPEN 2017 POs	2017 AVAILABLE		
4194 - GENERAL GOVERNMENT BUILDINGS									
010 020 41941 3410 0000	Telephone	0	22,100	21,575	97.63%	0	525		
010 020 41941 3600 0000	Custodial Services	0	13,300	11,211	84.29%	0	2,089		
010 020 41941 4100 0000	Electric	0	21,618	17,149	79.33%	0	4,469		
010 020 41941 4110 0000	Heating Fuel	0	8,993	8,201	91.20%	0	792		
010 020 41941 4120 0000	Water	0	3,010	2,629	87.35%	0	381		
010 020 41941 6300 0000	Building Maintenance	10,705	29,860	38,097	93.92%	6,981	-4,513		
Total - General Gov. Bldg. (4194)		10,705	98,882	98,863	90.21%	6,981	3,743		
4195 - CEMETERIES									
010 021 41951 1100 0000	Regular Wages	0	43,648	43,638	99.98%	0	10		
010 021 41951 1200 0000	P/T Wages	0	47,000	49,105	104.48%	0	-2,105		
010 021 41951 2100 0000	Health Insurance	0	500	500	100.00%	0	0		
010 021 41951 2200 0000	Social Security	0	5,651	5,781	102.30%	0	-130		
010 021 41951 2250 0000	Medicare	0	1,322	1,352	102.30%	0	-30		
010 021 41951 2300 0000	NH Retirement (Group)	0	4,978	4,919	98.82%	0	59		
010 021 41951 3300 0000	Contracted Services	0	3,000	2,483	82.75%	0	518		
010 021 41951 3410 0000	Telephone	0	800	1,503	187.91%	0	-703		
010 021 41951 4100 0000	Electric	0	400	527	131.80%	0	-127		
010 021 41951 4110 0000	Heating Fuel	0	600	347	57.79%	0	253		
010 021 41951 4120 0000	Water	0	1,500	763	50.89%	0	737		
010 021 41951 4300 0000	Repairs & Maintenance	0	3,000	1,117	37.24%	0	1,883		
010 021 41951 6100 0000	Supplies & Expenses	0	2,500	2,579	103.15%	0	-79		
010 021 41951 6350 0000	Gasoline	0	2,943	1,704	57.89%	0	1,239		
010 021 41951 7340 0000	Cemetery Improvement	0	1	0	0.00%	0	1		
010 021 41951 7450 0000	Replacement Equipment	0	5,500	4,944	89.89%	2,159	-1,603		
Total - Cemeteries (4195)		0	123,343	121,263	98.31%	2,159	-79		
4196 - MUNICIPAL INSURANCE									
010 000 41961 5200 0000	Liability & General Insu	0	356,151	356,147	100.00%	0	4		
010 000 41969 2100 0000	Health Insurance	0	2,965,099	2,908,158	98.08%	0	56,941		
010 000 41969 2150 0000	Life Insurance	0	19,706	19,186	97.36%	0	520		
010 000 41969 2500 0000	Unemployment Compe	0	3,000	0	0.00%	0	3,000		
010 000 41969 2600 0000	Workers' Compensatio	0	477,518	469,922	98.41%	0	7,597		
010 000 41969 5600 0000	Membership Dues	0	17,027	17,904	105.15%	0	-877		
Total - Municipal Insurance (4196)		0	3,838,501	3,771,317	98.25%	0	67,184		
4199 - OTHER GENERAL GOVERNMENT									
PARKING ADMINISTRATION									
010 022 41991 1200 0000	P/T Wages	0	15,000	14,987	99.91%	0	13		
010 022 41991 1210 0000	Seasonal Wages	0	41,376	39,455	95.36%	0	1,921		
010 022 41991 3410 0000	Telephone	0	600	924	153.95%	0	-324		
010 022 41991 4100 0000	Electric	0	950	1,393	146.66%	0	-443		

TOWN OF HAMPTON										
EXPENDITURE REPORT										
GENERAL FUND Target by month = 100%										
FISCAL YEAR 2017										
2/5/18										
ACCOUNT #	DESCRIPTION	2016 Encumbrance	2017 BUDGET	'17 ACTUAL	% 2017 USED	OPEN 2017 POs	2017 AVAILABLE			
010 022 41991 4120 0000	Water	0	900	554	61.51%	0	346			
010 022 41991 4400 0000	Rentals & Leases	0	20,000	20,000	100.00%	0	0			
010 022 41991 6100 0000	Supplies & Expenses	0	4,900	3,230	65.92%	0	1,670			
Total - Other General Gov. (4199)		0	83,726	80,543	96.20%	0	3,183			
Total A - General Government		20,160	9,220,633	8,961,344	96.98%	12,380	267,069			
B - PUBLIC SAFETY										
4210 - POLICE DEPARTMENT										
ADMINISTRATION										
010 023 42101 1100 0000	Regular Wages	0	404,707	387,867	95.84%	0	16,840			
010 023 42101 1400 0000	O/T Wages	0	5,500	4,119	74.88%	0	1,381			
010 023 42101 1900 0000	Uniform Pay	0	750	750	100.00%	0	0			
010 023 42101 1930 0000	Holiday Pay	0	11,651	11,798	101.26%	0	-147			
010 023 42101 1950 0000	Career Incentives	0	3,500	4,000	114.29%	0	-500			
010 023 42101 2400 0000	Tuition Reimbursement	0	8,000	6,533	81.66%	0	1,467			
010 023 42101 4400 0000	Rentals & Leases	0	4,878	0	0.00%	0	4,878			
010 023 42101 4900 0000	Uniform Allowance	0	4,580	414	9.04%	0	4,166			
010 023 42101 6100 0000	Supplies & Expenses	0	23,000	12,778	55.56%	1,550	8,672			
010 023 42101 6150 0000	Computer Support	0	21,785	27,128	124.52%	0	-5,343			
010 023 42101 6350 0000	Gasoline	0	50,461	51,471	102.00%	0	-1,010			
010 023 42101 6600 0000	Vehicle Maintenance	0	3,180	675	21.22%	0	2,505			
010 023 42101 7400 0000	New Equipment	14,616	0	14,616	NA	0	0			
010 023 42101 7450 0000	Replacement Equipment	4,750	3,000	5,892	76.03%	0	1,858			
010 023 42101 8100 0000	Training & Recruitment	0	3,797	4,607	121.32%	0	-810			
Subtotal		19,366	548,790	532,647	93.75%	1,550	33,959			
CRIME CONTROL & INVESTIGATIONS										
010 023 42102 1100 0000	Regular Wages	0	412,349	350,963	85.11%	0	61,386			
010 023 42102 1200 0000	P/T Wages	0	22,932	4,648	20.26%	0	18,286			
010 023 42102 1400 0000	O/T Wages	0	34,445	20,061	58.24%	0	14,384			
010 023 42102 1450 0000	O/T Training Wages	0	0	1,162	NA	0	-1,162			
010 023 42102 1470 0000	Court Wages	0	100	0	0.00%	0	100			
010 023 42102 1900 0000	Uniform Pay	0	7,000	7,847	112.10%	0	-847			
010 023 42102 1930 0000	Holiday Pay	0	17,855	17,535	98.21%	0	320			
010 023 42102 1950 0000	Career Incentives	0	3,300	4,800	139.39%	0	-1,300			
010 023 42102 3920 0000	Consultants	0	250	0	0.00%	0	250			
010 023 42102 4400 0000	Rentals & Leases	0	2,268	535	23.57%	0	1,733			
010 023 42102 4900 0000	Uniform Allowance	0	870	350	40.23%	0	520			
010 023 42102 6100 0000	Supplies & Expenses	0	6,975	1,875	26.88%	0	5,100			
010 023 42102 6350 0000	Gasoline	0	0	0	NA	0	0			
010 023 42102 6600 0000	Vehicle Maintenance	0	3,000	896	29.87%	0	2,104			
010 023 42102 7400 0000	New Equipment	0	0	0	NA	0	0			
010 023 42102 8100 0000	Training & Recruitment	0	3,000	36	1.21%	0	2,964			
010 023 42102 8200 0000	Mounted Patrol Expens	1,605	33,761	28,807	81.45%	1,150	5,409			

Town Financial Reporting

TOWN OF HAMPTON										
EXPENDITURE REPORT										
GENERAL FUND										
FISCAL YEAR 2017										
Jan 1 -Dec 31, 2017										
Target by month = 100%										
2/5/18										
ACCOUNT #	DESCRIPTION	2016 Encumbrance	2017 BUDGET	'17 ACTUAL	% 2017 USED	OPEN 2017 POs	2017 AVAILABLE			
	Subtotal	1,605	548,105	439,314	79.92%	1,150	109,246			
TRAFFIC CONTROL & PATROL										
010 023 42103 1100 0000	Regular Wages	0	1,472,177	1,437,469	97.64%	0	34,708			
010 023 42103 1400 0000	O/T Wages	0	42,790	48,022	112.23%	0	-5,232			
010 023 42103 1450 0000	O/T Training Wages	0	112,789	116,703	103.47%	0	-3,914			
010 023 42103 1470 0000	Court Wages	0	15,000	12,842	85.61%	0	2,158			
010 023 42103 1900 0000	Uniform Pay	0	16,500	15,000	90.91%	0	1,500			
010 023 42103 1910 0000	Sick Leave Wages	0	53,261	24,789	46.54%	0	28,472			
010 023 42103 1920 0000	Vacation Wages	0	79,891	159,344	199.45%	0	-79,453			
010 023 42103 1930 0000	Holiday Pay	0	59,382	56,360	94.91%	0	3,022			
010 023 42103 1950 0000	Career Incentives	0	11,300	15,475	136.95%	0	-4,175			
010 023 42103 1960 0000	Personal days	0	10,186	4,357	42.77%	0	5,829			
010 023 42103 3920 0000	Consultants	0	250	144	57.60%	0	106			
010 023 42103 4400 0000	Rentals & Leases	0	19,400	19,400	100.00%	0	0			
010 023 42103 4900 0000	Uniform Allowance	0	7,430	10,607	142.76%	1,725	-4,902			
010 023 42103 6350 0000	Gasoline	0	0	0	NA	0	0			
010 023 42103 6600 0000	Vehicle Maintenance	0	35,500	33,540	94.48%	0	1,960			
010 023 42103 6850 0000	Intoxilyzer	0	500	354	70.80%	0	146			
010 023 42103 7400 0000	New Equipment	14,200	0	35,349	NA	0	-21,149			
010 023 42103 7450 0000	Replacement Equipmer	0	17,000	18,549	109.11%	8,137	-9,686			
010 023 42103 7650 0000	Vehicle Replacement	0	82,000	23,593	28.77%	0	58,407			
010 023 42103 8100 0000	Training & Recruitment	0	3,000	349	11.63%	0	2,651			
	Subtotal	14,200	2,038,355	2,032,246	99.01%	9,862	10,447			
TRAINING										
010 023 42104 3920 0000	Consultant	0	3,500	3,566	101.88%	30,000	-30,066			
010 023 42104 3960 0000	Promotional Testing	0	3,900	0	0.00%	0	3,900			
010 023 42104 6100 0000	Supplies & Expenses	0	800	117	14.66%	0	683			
010 023 42104 8100 0000	Training & Recruitment	0	26,974	20,717	76.80%	42,620	-36,362			
	Subtotal	0	35,174	24,400	69.37%	72,620	-61,645			
SUPPORT SERVICES										
010 023 42105 1100 0000	Regular Wages	0	161,200	151,556	94.02%	0	9,644			
010 023 42105 1200 0000	P/T Special Officer Wa	0	220,040	228,368	103.78%	0	-8,328			
010 023 42105 1210 0000	Summer Coverage - FT	0	156,786	224,851	143.41%	0	-68,065			
010 023 42105 1400 0000	O/T Wages	0	6,866	5,483	79.86%	0	1,383			
010 023 42105 1450 0000	O/T Training Wages	0	40,916	82,276	201.08%	0	-41,360			
010 023 42105 1470 0000	Court Wages	0	3,000	3,414	113.79%	0	-414			
010 023 42105 1900 0000	Uniform Pay	0	8,400	7,800	92.86%	0	600			
010 023 42105 1910 0000	Sick Leave Wages	0	6,658	6,962	104.56%	0	-304			
010 023 42105 1920 0000	Vacation Wages	0	13,315	16,939	127.22%	0	-3,624			
010 023 42105 1930 0000	Holiday Pay	0	6,721	6,198	92.21%	0	523			
010 023 42105 1960 0000	Personal days	0	2,663	1,569	58.93%	0	1,094			
010 023 42105 3310 0000	Outside Agencies	0	30,000	43,900	146.33%	0	-13,900			
010 023 42105 3410 0000	Telephone	0	26,500	33,450	126.23%	0	-6,950			
010 023 42105 3500 0000	Medical Services	0	500	1,650	330.00%	0	-1,150			

TOWN OF HAMPTON									
EXPENDITURE REPORT									
GENERAL FUND Target by month = 100%									
FISCAL YEAR 2017									
2/5/18									
ACCOUNT #	DESCRIPTION	2016 Encumbrance	2017 BUDGET	'17 ACTUAL	% 2017 USED	OPEN 2017 POs	2017 AVAILABLE		
010 023 42105 4310 0000	Radio Maintenance	0	14,750	20,585	139.56%	19,457	-25,293		
010 023 42105 4900 0000	Uniform Allowance	0	24,000	4,938	20.57%	0	19,062		
010 023 42105 6100 0000	Supplies & Expenses	0	1,206	3,615	299.75%	0	-2,409		
010 023 42105 8100 0000	Training & Recruitment	0	19,527	26,118	133.76%	0	-6,591		
	Subtotal	0	743,048	869,672	117.04%	19,457	-146,082		
SPECIAL DETAILS									
010 023 42106 1980 0000	Detail Wages (Internal)	0	0	177	NA	0	-177		
010 023 42106 1990 0000	Private Detail Wages	0	0	0	NA	0	0		
	Subtotal	0	0	177	NA	0	-177		
POLICE STATION & BUILDINGS									
010 023 42107 1100 0000	Regular Wages	0	41,746	41,746	100.00%	0	0		
010 023 42107 1400 0000	O/T Wages	0	2,141	5,420	253.14%	0	-3,279		
010 023 42107 1900 0000	Uniform Pay	0	300	300	100.00%	0	0		
010 023 42107 1920 0000	Vacation Wages	0	2,122	0	0.00%	0	2,122		
010 023 42107 4100 0000	Electric	0	62,122	54,614	87.91%	0	7,508		
010 023 42107 4110 0000	Heating Fuel	0	17,518	22,028	125.74%	0	-4,510		
010 023 42107 4120 0000	Water	0	4,400	4,159	94.51%	0	241		
010 023 42107 6300 0000	Building Maintenance	35,459	56,680	88,589	96.15%	0	3,550		
010 023 42107 7400 0000	New Equipment	0	0	0	NA	0	0		
010 023 42107 8990 0000	Grants	0	0	696	NA	0	-696		
	Subtotal	35,459	187,029	217,551	97.78%	0	4,937		
	Total - Police Department (4210)	70,630	4,100,501	4,116,007	98.68%	104,639	-49,515		
4220 - FIRE DEPARTMENT									
ADMINISTRATION									
010 024 42201 1100 0000	Regular Wages	0	225,203	224,951	99.89%	0	252		
010 024 42201 1400 0000	O/T Wages	0	0	750	NA	0	-750		
010 024 42201 1930 0000	Holiday Pay	0	88,449	93,839	106.09%	0	-5,390		
010 024 42201 1950 0000	Career Incentives	0	600	1,281	213.57%	0	-681		
010 024 42201 2400 0000	Tuition Reimbursement	0	2,500	1,566	62.64%	0	934		
010 024 42201 3910 0000	Staff Development	0	885	1,558	176.05%	0	-673		
010 024 42201 4400 0000	Rentals & Leases	0	0	0	NA	0	0		
010 024 42201 4900 0000	Uniform Allowance	3,740	33,840	37,668	100.23%	0	-88		
010 024 42201 6100 0000	Supplies & Expenses	0	7,155	4,355	60.86%	0	2,800		
010 024 42201 6350 0000	Gasoline	0	6,080	5,173	85.08%	0	907		
010 024 42201 6360 0000	Diesel	0	9,130	9,072	99.37%	0	58		
010 024 42201 7400 0000	New Equipment	0	7,500	0	0.00%	0	7,500		
	Subtotal	3,740	381,342	380,213	98.74%	0	4,869		
FIRE SUPPRESSION									

Town Financial Reporting

TOWN OF HAMPTON									
EXPENDITURE REPORT									
GENERAL FUND									
FISCAL YEAR 2017									
Jan 1 -Dec 31, 2017									
Target by month = 100%									
2/5/18									
ACCOUNT #	DESCRIPTION	2016 Encumbrance	2017 BUDGET	'17 ACTUAL	% 2017 USED	OPEN 2017 POs	2017 AVAILABLE		
010 024 42202 1100 0000	Regular Wages	0	2,041,860	1,938,346	94.93%	0	103,514		
010 024 42202 1200 0000	P/T Wages	0	0	0	NA	0	0		
010 024 42202 1400 0000	O/T Wages	0	174,000	87,571	50.33%	0	86,429		
010 024 42202 1460 0000	O/T Callback	0	15,000	12,740	84.93%	0	2,260		
010 024 42202 1910 0000	Sick Leave Wages	0	55,000	55,597	101.09%	0	-597		
010 024 42202 1920 0000	Vacation Wages	0	190,232	225,090	118.32%	0	-34,858		
010 024 42202 1950 0000	Career Incentives	0	(41,428)	24,673	-59.56%	0	-66,101		
010 024 42202 1980 0000	Fireworks Detail Wages	0	7,500	150	2.00%	0	7,350		
010 024 42202 1990 0000	Incident Costs (Recover)	0	0	0	NA	0	0		
010 024 42202 4920 0000	Protective Clothing	2,418	22,022	25,184	103.04%	0	-744		
010 024 42202 6350 0000	Gasoline	0	0	0	NA	0	0		
010 024 42202 6360 0000	Diesel Fuel	0	0	0	NA	0	0		
010 024 42202 6870 0000	Technical Hazards Exp	0	21,750	13,279	61.05%	0	8,471		
010 024 42202 7400 0000	New Equipment	0	22,950	4,441	19.35%	0	18,509		
010 024 42202 7410 0000	Equipment; Other	0	14,168	17,098	120.68%	0	-2,930		
010 024 42202 7450 0000	Replacement Equipment	7,960	23,490	16,812	53.42%	0	14,659		
	Subtotal	10,398	2,546,545	2,420,980	94.68%	0	135,963		
FIRE PREVENTION									
010 024 42203 1100 0000	Regular Wages	0	71,778	70,635	98.41%	0	1,143		
010 024 42203 1200 0000	P/T Wages	0	21,418	18,487	86.31%	0	2,931		
010 024 42203 1400 0000	O/T Wages	0	3,471	2,054	59.17%	0	1,417		
010 024 42203 6100 0000	Supplies & Expenses	0	6,689	3,226	48.22%	0	3,463		
010 024 42203 6350 0000	Gasoline	0	0	0	NA	0	0		
010 024 42203 7400 0000	New Equipment	0	0	0	NA	0	0		
	Subtotal	0	103,356	94,401	91.34%	0	8,955		
TRAINING									
010 024 42204 3500 0000	Medical Services	0	2,475	1,420	57.37%	0	1,055		
010 024 42204 7400 0000	New Equipment	0	0	0	NA	0	0		
010 024 42204 8100 0000	Training & Recruitment	0	35,503	15,927	44.86%	0	19,576		
	Subtotal	0	37,978	17,347	45.68%	0	20,631		
COMMUNICATIONS									
010 024 42205 1100 0000	Regular Wages	0	161,906	144,136	89.02%	0	17,770		
010 024 42205 1400 0000	O/T Wages	0	37,474	37,697	100.60%	0	-223		
010 024 42205 3410 0000	Telephone	0	17,858	18,969	106.22%	0	-1,111		
010 024 42205 4310 0000	Radio Maintenance	1,580	15,666	17,290	100.25%	0	-44		
010 024 42205 4400 0000	Rentals & Leases	0	3,400	4,311	126.81%	4,159	-5,070		
010 024 42205 7400 0000	New Equipment	0	0	876	NA	0	-876		
010 024 42205 7450 0000	Replacement Equipment	0	0	420	NA	0	-420		
	Subtotal	1,580	236,304	223,701	94.04%	4,159	10,024		
REPAIR SERVICES									

						TOWN OF HAMPTON					
						EXPENDITURE REPORT			Jan 1 -Dec 31, 2017		
						GENERAL FUND			Target by month = 100%		
						FISCAL YEAR 2017			2/5/18		
		ACCOUNT #		DESCRIPTION		2016	2017	'17 ACTUAL	% 2017	OPEN 2017	2017
						Encumbrance	BUDGET		USED	POs	AVAILABLE
010	024	42206	1400	0000	O/T Wages	0	1,500	2,115	141.01%	0	-615
010	024	42206	6360	0000	Diesel Fuel	0	0	0	NA	0	0
010	024	42206	6600	0000	Vehicle Maintenance	0	125,650	70,924	56.45%	45,934	8,792
Subtotal						0	127,150	73,039	57.44%	45,934	8,177
FIRE STATIONS & BUILDINGS											
010	024	42208	4100	0000	Electric	0	44,005	32,091	72.93%	0	11,914
010	024	42208	4110	0000	Heating Fuel	0	23,500	21,170	90.09%	0	2,330
010	024	42208	4120	0000	Water	0	9,600	8,623	89.82%	0	977
010	024	42208	6300	0000	Building Maintenance	0	30,790	29,125	94.59%	1,990	-325
010	024	42208	6305	0000	Pier Maint. & Exp	0	4,975	1,704	34.26%	0	3,271
010	024	42208	7200	0000	Capital - Beach FS Stu	0	0	0	NA	0	0
010	024	42208	8990	0000	Grants	0	0	0	NA	0	0
Subtotal						0	112,870	92,713	82.14%	1,990	18,167
Total - Fire Department (4220)						15,718	3,545,545	3,302,395	92.73%	52,083	206,786
4240 - BUILDING & CODE INSPECTION											
010	025	42401	1100	0000	Regular Wages	0	159,923	152,033	95.07%	0	7,890
010	025	42401	1200	0000	P/T Wages	0	52,516	35,889	68.34%	0	16,627
010	025	42401	1400	0000	O/T Wages	0	0	481	NA	0	-481
010	025	42401	3910	0000	Staff Development	0	1,800	915	50.83%	0	885
010	025	42401	4300	0000	Repairs & Maintenance	0	800	292	36.50%	0	508
010	025	42401	4400	0000	Rentals & Leases	0	0	0	NA	0	0
010	025	42401	4910	0000	Uniform Expense	0	600	156	26.00%	0	444
010	025	42401	6100	0000	Supplies & Expenses	0	3,600	2,037	56.57%	0	1,563
010	025	42401	6350	0000	Gasoline	0	2,091	1,922	91.92%	0	169
010	025	42401	6600	0000	Vehicle Maintenance	0	1,800	835	46.41%	0	965
010	025	42401	7450	0000	Replacement Equipme	0	2,000	1,719	85.96%	0	281
010	025	42401	8750	0000	Motor Vehicle Reimbur	0	0	149	NA	0	-149
Total - Bldg. & Code Insp. (4240)						0	225,130	196,427	87.25%	0	28,703
4290 - EMERGENCY MANAGEMENT											
010	000	42901	6810	0000	Civil Defense Expenses	0	1,000	2,356	235.62%	0	-1,356
Total - Emergency Mgmt. (4290)						0	1,000	2,356	235.62%	0	-1,356
4299 - OTHER SAFETY SERVICES											
OTHER SERVICES											
010	000	42992	4140	0000	Hydrants	0	484,196	479,123	98.95%	0	5,073
Total - Other Services						0	484,196	479,123	98.95%	0	5,073
4316 - STREET LIGHTING											

Town Financial Reporting

TOWN OF HAMPTON									
EXPENDITURE REPORT									
GENERAL FUND									
FISCAL YEAR 2017									
Jan 1 -Dec 31, 2017									
Target by month = 100%									
2/5/18									
ACCOUNT #	DESCRIPTION	2016 Encumbrance	2017 BUDGET	'17 ACTUAL	% 2017 USED	OPEN 2017 POs	2017 AVAILABLE		
010 026 43161 4090 0000	Traffic light repairs	0	37,210	40,964	110.09%	0	-3,754		
010 026 43163 4100 0000	Electric	0	220,018	197,279	89.67%	0	22,739		
	Total - Street Lighting (4316)	0	257,228	238,244	92.62%	0	18,984		
4520 - LIFEGUARDS									
010 029 45201 8890 0000	Lifeguards	0	1	0	0.00%	0	1		
	Total - Lifeguards (4520)	0	1	0	0.00%	0	1		
	Total B - Public Safety	86,348	8,613,601	8,334,552	95.80%	156,722	208,676		
C - HIGHWAYS, STREETS, BRIDGES & LIGHTING									
4311 - HIGHWAYS & STREETS									
ADMINISTRATION									
010 026 43111 1100 0000	Regular Wages	0	1,084,938	1,058,618	97.57%	0	26,320		
010 026 43111 1200 0000	P/T Wages	0	72,794	34,857	47.88%	0	37,937		
010 026 43111 1400 0000	O/T Wages	0	33,464	44,383	132.63%	0	-10,919		
010 026 43111 1500 0000	Reimbursed Maintenance	0	0	-5,025	NA	0	6,025		
010 026 43111 1950 0000	Career Incentives	0	1,000	0	0.00%	0	1,000		
010 026 43111 1980 0000	Detail Wages	0	20,000	16,430	82.15%	0	3,570		
010 026 43111 3410 0000	Telephone	0	10,290	8,239	80.07%	0	2,051		
010 026 43111 3501 0000	Drug & Alcohol Testing	0	6,128	3,680	60.05%	0	2,448		
010 026 43111 3910 0000	Staff Development	0	3,500	1,759	50.26%	0	1,741		
010 026 43111 4100 0000	Electric	0	11,000	10,896	99.05%	0	104		
010 026 43111 4110 0000	Heating Fuel	0	20,000	12,216	61.08%	0	7,784		
010 026 43111 4120 0000	Water	0	4,049	8,060	199.05%	0	-4,011		
010 026 43111 4400 0000	Rentals & Leases	0	750	332	44.32%	0	418		
010 026 43111 4450 0000	Uniform Rental	0	8,000	8,725	109.06%	583	-1,308		
010 026 43111 6100 0000	Supplies & Expenses	0	30,000	25,188	83.96%	0	4,812		
010 026 43111 6300 0000	Building Maintenance	0	20,000	13,877	69.39%	0	6,123		
010 026 43111 6350 0000	Gasoline & Lubricants	0	19,743	26,579	134.63%	0	-6,836		
010 026 43111 6360 0000	Diesel Fuel	0	65,137	75,627	116.10%	0	-10,490		
010 026 43111 6600 0000	Vehicle Maintenance	9,426	91,025	95,569	95.14%	0	4,882		
010 026 43111 7400 0000	New Equipment	0	0	5,000	NA	0	-5,000		
010 026 43111 7450 0000	Replacement Equipment	0	0	0	NA	0	0		
010 026 43111 8100 0000	Storm Water Requirement	0	50,000	2,395	4.79%	0	47,605		
010 026 43111 8990 0000	Grants	0	0	0	NA	0	0		
	Subtotal	9,426	1,551,817	1,446,404	92.64%	583	114,255		
ENGINEERING									
010 026 43112 3100 0000	Engineering	5,997	35,000	9,636	23.50%	0	31,361		
	Total - Engineering	5,997	35,000	9,636	23.50%	0	31,361		

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ACCOUNT #	DESCRIPTION				2016 Encumbrance	2017 BUDGET	'17 ACTUAL	% 2017 USED	OPEN 2017 POs	2017 AVAILABLE	
Total - Highways & Streets (4311)					15,423	1,586,817	1,456,040	90.88%	583	145,617	
4312 - PAVING & RECONSTRUCTION											
PAVING											
010	026	43121	7320	0000	Paving & Reconstructio	0	0	267,543	NA	0	-267,543
Subtotal					0	0	267,543	NA	0	-267,543	
CLEANING & MAINTENANCE											
010	026	43122	4300	0000	Repairs & Maintenance	0	106,311	79,366	74.65%	4,355	22,589
010	026	43122	4410	0000	Hired Equipment - Sum	180,000	20,200	197,222	98.51%	0	2,978
010	026	43122	6500	0000	Lawn Care	0	33,151	33,526	101.13%	0	-375
010	026	43122	6550	0000	Tree Maintenance	2,640	25,000	32,470	117.48%	0	-4,830
010	026	43122	6820	0000	Street Signs	0	8,000	6,018	75.22%	0	1,982
Subtotal					182,640	192,662	348,602	92.89%	4,355	22,345	
STORM DRAINAGE											
010	026	43123	4300	0000	Repairs & Maintenance	0	30,000	57,693	192.31%	0	-27,693
010	026	43123	7310	0000	Drainage Construction	0	30,000	1,930	6.43%	0	28,070
Subtotal					0	60,000	59,622	99.37%	0	378	
SIDEWALKS & CURBS											
010	026	43124	7330	0000	Sidewalks	0	26,000	17,323	66.63%	0	8,677
Subtotal					0	26,000	17,323	66.63%	0	8,677	
SNOW & ICE REMOVAL											
010	026	43125	1400	0000	OT Wages - Winter	0	67,860	93,776	138.19%	0	-25,916
010	026	43125	4420	0000	Hired Equipment - Wint	0	30,000	68,358	227.86%	0	-38,358
010	026	43125	6880	0000	Salt	0	80,245	110,962	138.28%	0	-30,717
010	026	43125	6882	0000	Winter Sand	0	13,877	4,254	30.66%	0	9,623
Subtotal					0	191,982	277,349	144.47%	0	-85,367	
Total - Paving & Reconstr. (4312)					182,640	470,644	970,440	148.55%	4,355	-321,511	
Total C - Highways & Strs (4311)					198,063	2,057,461	2,426,480	107.58%	4,939	-175,894	
D - MUNICIPAL SANITATION											
4321 - ADMINISTRATION (Waste Water Treatment)											
010	026	43212	1100	0000	Regular Wages	0	587,555	583,067	99.24%	0	4,488

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ACCOUNT #	DESCRIPTION	2016 Encumbrance	2017 BUDGET	'17 ACTUAL	% 2017 USED	OPEN 2017 POs	2017 AVAILABLE		
010 026 43212 1200 0000	P/T Wages	0	5,715	1,470	25.72%	0	4,245		
010 026 43212 1400 0000	O/T Wages	0	34,844	22,747	65.28%	0	12,097		
010 026 43212 1950 0000	Career Incentives	0	1,000	0	0.00%	0	1,000		
010 026 43212 3100 0000	Engineering	0	10,000	82,134	821.34%	0	-72,134		
010 026 43212 3410 0000	Telephone	0	11,450	6,589	58.42%	0	4,761		
010 026 43212 3560 0000	Lab Analysis	2,275	14,500	14,549	86.73%	2,400	-173		
010 026 43212 3910 0000	Staff Development	0	3,000	3,112	103.75%	0	-112		
010 026 43212 4100 0000	Electric	0	230,000	195,195	84.87%	0	34,805		
010 026 43212 4110 0000	Heating Fuel	0	40,000	27,693	69.23%	0	12,307		
010 026 43212 4120 0000	Water	0	7,790	11,145	143.07%	0	-3,355		
010 026 43212 4410 0000	Hired Equipment - Surr	0	1,600	4,498	281.09%	0	-2,898		
010 026 43212 4450 0000	Uniform Rental	0	6,000	4,405	73.41%	274	1,321		
010 026 43212 5310 0000	Tipping Fees	0	258,150	249,318	96.58%	0	8,832		
010 026 43212 5400 0000	Grease Disposal	0	3,600	9,537	264.93%	0	-5,937		
010 026 43212 6100 0000	Supplies & Expenses	7,139	88,000	137,484	144.51%	3,519	-45,864		
010 026 43212 6350 0000	Gasoline & Lubricants	0	0	0	NA	0	0		
010 026 43212 6360 0000	Diesel Fuel	0	0	0	NA	0	0		
010 026 43212 6600 0000	Vehicle Maintenance	0	32,000	59,359	185.50%	0	-27,359		
010 026 43212 6830 0000	Chemicals	0	143,060	108,833	76.08%	6,336	27,891		
010 026 43212 7400 0000	New Equipment	0	10,000	5,715	57.15%	0	4,285		
010 026 43212 7450 0000	Replacement Equipme	0	0	0	NA	0	0		
Total - Administration (4321)		9,414	1,488,264	1,526,950	101.95%	12,529	-41,800		
4323 - SOLID WASTE COLLECTION (Municipal Solid Waste)									
010 026 43231 1100 0000	Regular Wages	0	244,130	233,051	95.46%	0	11,079		
010 026 43231 1200 0000	P/T Wages	0	28,574	9,033	31.61%	0	19,541		
010 026 43231 1400 0000	O/T Wages	0	40,422	22,814	56.44%	0	17,608		
010 026 43231 3300 0000	Recycling Hauling	0	53,674	53,264	99.24%	0	410		
010 026 43231 3910 0000	Staff Development	0	500	0	0.00%	0	500		
010 026 43231 4450 0000	Uniform Rental	0	3,000	1,787	59.57%	0	1,213		
010 026 43231 5600 0000	Membership Dues	0	0	0	NA	0	0		
010 026 43231 6360 0000	Diesel Fuel	0	0	0	NA	0	0		
010 026 43231 6600 0000	Vehicle Maintenance	1,219	49,600	102,999	202.68%	0	-52,180		
010 026 43231 6840 0000	Collection Bins/Bags	0	10,000	9,898	98.98%	0	102		
010 026 43231 7450 0000	Replacement Equipme	0	0	0	NA	0	0		
Total - Solid Waste (4323)		1,219	429,899	432,846	100.40%	0	-1,728		
4324 - SOLID WASTE DISPOSAL (Transfer Station/Landfill)									
LANDFILL OPERATIONS (POST-CLOSURE)									
010 026 43241 3940 0000	Monitoring / Inspection	0	7,000	4,876	69.66%	0	2,124		
010 026 43241 3950 0000	Groundwater Monitorin	0	2,000	872	43.60%	0	1,128		
010 026 43241 4340 0000	Landfill Maintenance	0	3,000	9,250	308.33%	0	-6,250		
Subtotal		0	12,000	14,998	124.98%	0	-2,998		
TRANSPORTATION									

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010 026 43242 5310 0000	Waste Tipping Fees	0	460,277	509,663	110.73%	0	-49,386		
010 026 43242 5320 0000	Waste Hauling	0	80,126	88,397	110.32%	0	-8,271		
	Subtotal	0	540,402	598,060	110.67%	0	-57,658		
TRANSFER STATION									
010 026 43244 1100 0000	Regular Wages	0	194,204	176,777	91.03%	0	17,427		
010 026 43244 1200 0000	P/T Wages	0	6,862	4,245	61.87%	0	2,617		
010 026 43244 1400 0000	O/T Wages	0	103,014	104,446	101.39%	0	-1,432		
010 026 43244 3410 0000	Telephone	0	750	687	91.66%	0	63		
010 026 43244 3910 0000	Staff Development	0	2,660	3,037	114.16%	0	-377		
010 026 43244 4100 0000	Electric	0	8,910	9,986	112.07%	0	-1,076		
010 026 43244 4110 0000	Heating Fuel	0	1,140	1,326	116.31%	0	-186		
010 026 43244 4120 0000	Water	0	1,016	742	73.06%	0	274		
010 026 43244 4300 0000	Repairs & Maintenance	0	49,000	58,035	118.44%	3,742	-12,777		
010 026 43244 4410 0000	Hired Equipment - Surr	0	500	0	0.00%	0	500		
010 026 43244 4450 0000	Uniform Rental	0	2,400	1,909	79.55%	110	381		
010 026 43244 6100 0000	Supplies & Expenses	0	3,500	6,120	174.87%	0	-2,620		
010 026 43244 6350 0000	Gasoline	0	0	0	NA	0	0		
010 026 43244 6360 0000	Diesel Fuel	0	0	0	NA	0	0		
010 026 43244 6520 0000	Screening / Grinding	0	9,000	3,513	39.03%	0	5,488		
010 026 43244 6600 0000	Vehicle Maintenance	0	8,000	16,316	203.96%	0	-8,316		
010 026 43244 7400 0000	New Equipment	0	0	0	NA	0	0		
010 026 43244 7450 0000	Replacement Equipme	0	0	0	NA	72,661	-72,661		
010 026 43244 8990 0000	Grants	0	0	0	NA	0	0		
	Subtotal	0	390,956	387,140	99.02%	76,513	-72,697		
	Total - Solid Waste Disposal (4324)	0	943,359	1,000,199	106.03%	76,513	-133,353		
4326 - SEWAGE COLLECTION & DISPOSAL									
REPAIRS & MAINTENANCE									
010 026 43261 4330 0000	Sewer Line Maintenance	0	170,000	11,482	6.75%	20,400	138,118		
010 026 43261 6100 0000	Supplies & Expenses	0	12,000	5,967	49.72%	0	6,033		
	Subtotal	0	182,000	17,449	9.59%	20,400	144,151		
SEWER TREATMENT									
010 026 43262 4130 0000	Exeter Sewer Agreeeme	0	7,000	23,647	337.81%	0	-16,647		
010 026 43262 4330 0000	WWTP Maintenance	8,751	60,000	75,658	110.05%	6,638	-13,545		
	Subtotal	8,751	67,000	99,305	131.09%	6,638	-30,192		
	Total - Sewer Treatment (4326)	8,751	249,000	116,755	45.30%	27,038	113,958		
	Total D - Sanitation	19,384	3,110,522	3,076,749	98.30%	116,080	-62,923		

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Grand Total - Public Works (C&D)					217,447	5,167,984	5,503,229	102.19%	121,018	-238,816
E - HEALTH & HUMAN SERVICES										
4414 - ANIMAL CONTROL										
010 027 44142 1100 0000	Regular Wages				0	46,384	45,990	99.15%	0	394
010 027 44142 1400 0000	O/T Wages				0	3,500	3,711	106.04%	0	-211
010 027 44142 1900 0000	Uniform Pay				0	300	300	100.00%	0	0
010 027 44142 4400 0000	Rentals & Leases				0	0	0	NA	0	0
010 027 44142 6100 0000	Supplies & Expenses				0	3,500	2,718	77.66%	0	782
010 027 44142 6350 0000	Gasoline				0	1,943	1,590	81.85%	0	353
010 027 44142 6600 0000	Vehicle Maintenance				0	2,000	2,005	100.26%	0	-5
010 027 44142 6860 0000	Rabies Management				0	500	0	0.00%	0	500
Subtotal					0	58,127	56,315	96.88%	0	1,812
MOSQUITO CONTROL										
010 027 44143 3300 0000	Contracted Services				0	103,250	99,950	96.80%	0	3,300
Subtotal					0	103,250	99,950	96.80%	0	3,300
Total - Animal Control (4414)					0	161,377	156,265	96.83%	0	5,112
Total E - Health & Human Services					0	161,377	156,265	96.83%	0	5,112
F - WELFARE										
4441 - ADMINISTRATION										
010 028 44411 1200 0000	P/T Wages				0	26,805	26,851	100.17%	0	-46
010 028 44411 6100 0000	Supplies & Expenses				0	1,900	207	10.90%	0	1,693
Total - Administration (4441)					0	28,705	27,058	94.26%	0	1,647
4442 - DIRECT ASSISTANCE										
010 028 44421 8010 0000	Public Assistance - Util				0	3,000	0	0.00%	0	3,000
010 028 44421 8020 0000	Public Assistance - Age				0	0	0	NA	0	0
010 028 44421 8030 0000	Public Assistance - Gas				0	2,000	114	5.70%	0	1,886
010 028 44421 8040 0000	Public Assistance - Me				0	2,000	810	40.51%	0	1,190
010 028 44421 8050 0000	Public Assistance - Oth				0	3,000	2,250	75.00%	0	750
010 028 44421 8060 0000	Public Assistance - Foc				0	1,500	0	0.00%	0	1,500
010 028 44421 8070 0000	Public Assistance - Rei				0	21,500	17,403	80.94%	0	4,097
Total - Direct Assistance (4442)					0	33,000	20,577	62.35%	0	12,423
Total F - Welfare					0	61,705	47,635	77.20%	0	14,070
G - CULTURE & RECREATION										

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4520 - PARKS & RECREATION										
ADMINISTRATION										
010 029 45201 1100 0000	Regular Wages				0	105,825	106,840	100.96%	0	-1,015
010 029 45201 1200 0000	P/T Wages				0	78,096	72,380	92.68%	0	5,716
010 029 45201 1400 0000	O/T Wages				0	5,000	8,713	174.25%	0	-3,713
010 029 45201 3410 0000	Telephone				0	1,000	1,284	128.40%	0	-284
010 029 45201 3910 0000	Staff Development				0	6,520	7,028	107.78%	0	-508
010 029 45201 4910 0000	Uniform Expense				0	500	390	78.00%	0	110
010 029 45201 6100 0000	Supplies & Expenses				0	7,500	7,460	99.46%	0	40
010 029 45201 6110 0000	Program Expenses				0	0	123	NA	0	-123
010 029 45201 7400 0000	New Equipment				0	0	0	NA	0	0
010 029 45201 8750 0000	Motor Vehicle Reimbur				0	2,500	2,015	80.60%	0	485
Subtotal					0	206,942	206,233	99.66%	0	709
MAINTENANCE OF PARKS										
010 029 45202 4100 0000	Electric				0	7,000	8,229	117.56%	0	-1,229
010 029 45202 4110 0000	Heating Fuel				0	2,500	1,796	71.85%	0	704
010 029 45202 4120 0000	Water				0	2,500	2,270	90.80%	0	230
010 029 45202 4400 0000	Rentals & Leases				0	0	581	NA	0	-581
010 029 45202 6350 0000	Gasoline				0	1,050	1,001	95.36%	0	49
010 029 45202 6360 0000	Diesel				0	122	130	106.66%	0	-8
010 029 45202 6500 0000	Grounds & Fields				0	18,050	16,198	89.74%	0	1,852
010 029 45202 7400 0000	New Equipment				0	0	1,062	NA	0	-1,062
Subtotal					0	31,222	31,268	100.15%	0	-46
MAINTENANCE OF RECREATION FACILITIES										
010 029 45206 6410 0000	Holiday Decorations				0	2,000	0	0.00%	0	2,000
010 029 45206 6500 0000	Grounds & Fields				0	0	0	NA	0	0
Subtotal					0	2,000	0	0.00%	0	2,000
Total - Parks & Recreation (4520)					0	240,164	237,501	98.89%	0	2,663
4550 - LIBRARY										
010 030 45501 1100 0000	Regular Wages				0	328,361	328,489	100.04%	0	-128
010 030 45501 1200 0000	P/T Wages				0	141,153	133,425	94.53%	0	7,728
010 030 45501 1910 0000	Sick Leave Wages				0	8,000	6,748	84.35%	0	1,252
010 030 45501 1940 0000	Merit Pay				0	7,941	7,941	100.00%	0	0
010 030 45501 2100 0000	Health Insurance				0	68,879	69,315	100.63%	0	-436
010 030 45501 2150 0000	Life Insurance				0	700	675	96.43%	0	25
010 030 45501 2200 0000	Social Security				0	30,098	29,072	96.59%	0	1,026
010 030 45501 2250 0000	Medicare				0	7,039	6,799	96.59%	0	240
010 030 45501 2300 0000	NH Retirement (Group				0	37,918	39,590	104.41%	0	-1,672
010 030 45501 2500 0000	Unemployment Compe				0	0	0	NA	0	0
010 030 45501 6900 0000	Appropriation				0	228,499	226,499	100.00%	0	0
Total - Library (4550)					0	856,588	848,554	99.06%	0	8,034

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					Encumbrance	BUDGET		USED	POs	AVAILABLE	
4583 - PATRIOTIC PURPOSES											
010	037	45831	6910	0000	Patriotic Purposes	0	2,350	2,245	95.55%	0	105
					Total - Patriotic Purposes (4583)	0	2,350	2,245	95.55%	0	105
4589 - OTHER (FLOWER GARDENS)											
010	038	45894	6510	0000	Town Beautification	0	500	367	73.35%	0	133
					Total - Other (4589)	0	500	367	73.35%	0	133
4611 - CONSERVATION											
010	031	46111	1200	0000	P/T Wages	0	32,645	30,998	94.96%	0	1,647
010	031	46111	6100	0000	Supplies & Expenses	0	2,880	2,286	79.39%	0	594
010	031	46111	8990	0000	Grants	0	0	0	NA	0	0
010	031	46121	7100	0000	Land and Land Improve	0	0	0	NA	0	0
					Total - Conservation (4611)	0	35,525	33,285	93.69%	0	2,240
					Total G - Culture & Recreation	0	1,135,126	1,121,952	98.84%	0	13,174
H - MUNICIPAL DEBT SERVICE											
4711 - PRINCIPAL (LT NOTES & BONDS)											
010	000	47112	9800	0000	LT Debt Principal	0	1,791,443	1,791,442	100.00%	0	1
4721 - INTEREST (LT NOTES & BONDS)											
010	000	47212	9810	0000	LT Debt Interest	0	675,106	628,144	93.04%	0	46,962
4723 - INTEREST ON TAX ANTICIPATION NOTES											
010	000	47231	9900	0000	TAN Interest	0	10,000	0	0.00%	0	10,000
					Total H - Debt Service	0	2,476,549	2,419,586	97.70%	0	56,963
					Grand Total Operating Budget	323,955	26,836,977	26,544,562	97.73%	290,120	326,250
I - CAPITAL OUTLAYS / WARRANT ARTICLES											
010	000	49020	7400	0000	Capital Outlay - Mach &	0	0	0	NA	0	0
010	000	49020	7600	0000	Capital Outlay - Vehicle	0	0	0	NA	0	0
010	000	49020	7900	0000	Capital Outlay - Improv	0	0	0	NA	0	0
010	000	49999	1310	0000	WWTP Facilities Study	0	68,126	67,911	99.68%	0	215
010	000	49999	1726	0000	A Safe Place/HAVEN	0	7,500	7,500	100.00%	0	0
"	"	"	"	"	American Red Cross	0	2,000	2,000	100.00%	0	0
"	"	"	"	"	AIDS Response-Seaco	0	2,700	2,700	100.00%	0	0
"	"	"	"	"	Area Home Care & Far	0	12,000	12,000	100.00%	0	0
"	"	"	"	"	Big Brothers Big Sister	0	8,000	8,000	100.00%	0	0
"	"	"	"	"	Child Advocacy Center	0	1,250	1,250			

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"	"	"	"	"	Child and Family Service	0	6,000	6,000	100.00%	0	0
"	"	"	"	"	Cross Rds House	0	15,000	15,000	100.00%	0	0
"	"	"	"	"	Families First Health &	0	10,000	10,000	100.00%	0	0
"	"	"	"	"	Lamprey Health Care S	0	4,200	4,200	100.00%	0	0
"	"	"	"	"	New Generation Shelte	0	2,000	2,000	100.00%	0	0
"	"	"	"	"	Retired Senior Volunte	0	1,800	1,800	100.00%	0	0
"	"	"	"	"	Richie McFarland Child	0	7,800	7,800	100.00%	0	0
"	"	"	"	"	Rockingham Communit	0	25,000	25,000	100.00%	0	0
"	"	"	"	"	Rock Nutrition & Meals	0	6,625	6,625	100.00%	0	0
"	"	"	"	"	Seacoast Family Promi	0	2,500	2,500	100.00%	0	0
"	"	"	"	"	Seacoast Mental Health	0	8,000	8,000	100.00%	0	0
"	"	"	"	"	Seacoast Visiting Nurs	0	40,000	40,000	100.00%	0	0
"	"	"	"	"	Seacoast Youth Service	0	2,500	2,500	100.00%	0	0
"	"	"	"	"	TASC - Trans Assist Se	0	9,600	9,600	100.00%	0	0
Total Human Service						0	174,475	174,475	100.00%	0	0
010	000	49999	1423	0000	Gristmill Restoration (n	0	28,678	0	0.00%	0	28,678
010	000	49999	1521	0000	Town-Wide Revaluation	0	14,600	14,600	100.00%	0	0
010	000	49999	1538	0000	Gristmill Pond Dam 3/3	0	612,531	78,551	12.82%	0	533,980
010	000	49999	1617	0000	Highway Block Grant	0	337,350	337,350	100.00%	0	0
010	000	49999	1618	0000	DPW Vehicle Purchase	353,000	0	353,000	NA	0	0
010	000	49999	1621	0000	Seawall Bi-Centennial I	3,000	12,058	15,058	100.00%	0	0
010	000	49999	1622	0000	Sidewalks 2016 WA	0	5,830	5,830	100.00%	0	0
010	000	49999	1624	0000	Utility Revaluation	0	157,500	7,500	4.76%	0	150,000
010	000	49999	1626	0000	Recreation Infrast - Mis	109,752	5,598	109,752	95.15%	0	5,598
010	000	49999	1631	0000	Town War Memorial	0	5,000	0	0.00%	0	5,000
010	000	49999	1711	0000	Lafayette Road Sewer	0	1,100,000	479,288	43.57%	7,500	613,212
010	000	49999	1712	0000	Asset Management Sof	0	60,000	0	0.00%	49,000	11,000
010	000	49999	1713	0000	WWTP Energy Audit	0	16,060	16,060	100.00%	0	0
010	000	49999	1715	0000	CBA Fire Local 2664	0	93,968	93,968	100.00%	0	0
010	000	49999	1719	0000	2017 Hwy Block Grant	0	650,000	608,340	93.59%	0	41,660
010	000	49999	1721	0000	Road Imp Capital Rese	0	300,000	300,000	100.00%	0	0
010	000	49999	1722	0000	Sidewalks 2017 WA	0	25,000	0	0.00%	0	25,000
010	000	49999	1723	0000	Household Hazard Was	0	15,000	9,126	60.84%	0	5,874
010	000	49999	1724	0000	Bi-Centennial Seawall	0	120,000	112,028	93.36%	0	7,972
010	000	49999	1725	0000	Used Fire Engine Pump	0	150,000	105,649	70.43%	880	43,471
010	000	49999	1727	0000	Recreation Infrast - Mis	0	99,740	81,956	82.17%	5,215	12,568
010	000	49999	1729	0000	Windows to Children's	0	43,525	0	0.00%	0	43,525
010	000	49999	1730	0000	Conservation Fund	0	20,000	20,000	100.00%	0	0
010	000	49999	1731	0000	Electronic Storage of T	0	50,000	0	0.00%	0	50,000
010	000	49999	1740	0000	Christmas Parade	0	3,000	3,000	100.00%	0	0
010	000	49999	1744	0000	Prelim Design Downtov	0	300,000	2,500	0.83%	0	297,500
Total Capital Outlay / Warr Articles						465,752	4,468,039	2,995,943	60.72%	62,595	1,875,252
Grand Total						789,707	31,305,016	29,540,505	92.04%	352,716	2,201,502
2016 Expenses Paid YTD						789,707	100%	of total			
2016 Encumbrances Expired						0	0%	of total			
2016 Encumbrances Open Balance						0	0%	of total			

Town Financial Reporting

TOWN OF HAMPTON			
FUND BALANCE REPORT			
PERIOD ENDING 12/31/17 - UNAUDITED REPORTS			02/05/18
FUND 024 RECREATION FUND			
ACCOUNT NUMBER / DESCRIPTION	BALANCE TO-DATE	PRIOR YEAR 2016	
024-000-25301-0000-3510	DESIGNATED FUND BALANCE	162,604.00	135,916.46
REVENUE:			
024-000-34011-0000-7510	Concession Stand Revenue	-	-
024-000-34011-0000-7850	Misc. Income - Beach Stickers	23,424.14	19,133.03
024-000-35021-0000-8300	Scholarships Granted	(15,300.50)	(16,441.50)
024-000-35082-0000-7100	Donations / Scholarship	-	1,250.00
024-000-35082-0000-7111	Donations / Skate Park	-	-
024-000-35096-0000-8961	Activity Fee Revenue	161,159.52	171,033.59
TOTAL REVENUE:		169,283.16	174,975.12
EXPENDITURES:			
024-029-45201-1200-0000	PT Wages	37,903.94	37,072.82
024-029-45201-1200-0000	PT Wages - Paid by Donations	-	-
024-029-45201-2200-0000	Social Security	2,350.26	2,297.71
024-029-45201-2250-0000	Medicare	549.77	537.43
024-029-45201-3410-0000	Telephone	-	-
024-029-45201-6110-0000	Program Expenses	115,543.32	112,365.49
024-029-45201-6350-0000	Gasoline	783.16	-
024-029-45201-6600-0000	Vehicle Maintenance	-	-
024-029-45206-6120-0000	Misc. Supplies & Expenses	-	-
024-029-45206-8990-0000	Grants	-	-
TOTAL EXPENDITURES:		157,130.45	152,273.45
NET FUND BALANCE:		174,756.71	156,618.13
Scholarships - Beginning Balance			
		22,986.63	20,295.10
Scholarships - Donations			
		23,424.14	19,133.03
Scholarships - Granted			
		(15,300.50)	(16,441.50)
Scholarships - Ending Balance			
		31,110.27	22,986.63

TOWN OF HAMPTON			
FUND BALANCE REPORT			
PERIOD ENDING 12/31/17 - UNAUDITED REPORTS			
FUND 025 CABLE COMMITTEE - REVOLVER		02/05/18	
ACCOUNT NUMBER / DESCRIPTION	BALANCE TO-DATE	PRIOR YEAR 2016	
025-000-25301-0000-3510	DESIGNATED FUND BALANCE	181,337.49	30,463.21
REVENUE:			
025-000-35021-0000-8300	2013 WARRANT ARTICLE #16	-	-
025-000-35091-0000-8880	FRANCHISE FEE REVENUE	372,160.54	286,715.51
025-000-35091-0000-8970	MEDIA SALES REVENUE	-	-
TOTAL REVENUE:		372,160.54	286,715.51
EXPENDITURES:			
025-000-45899-1200-0000	PT WAGES	27,761.25	27,980.36
025-000-45899-2200-0000	SOCIAL SECURITY	1,714.93	1,719.67
025-000-45899-2250-0000	MEDICARE	401.08	402.16
025-000-45899-3300-0000	CONTRACTED SERVICES	-	-
025-000-45899-4300-0000	REPAIRS & MAINTENANCE	4,156.00	4,311.50
025-000-45899-4300-0000	REIMBURSE SAU 90 ('13)	38,021.32	66,823.79
025-000-45899-6100-0000	SUPPLIES & EXPENSES	17,370.19	13,790.82
025-000-45899-7400-0000	NEW EQUIPMENT	16,321.00	20,812.93
TOTAL EXPENDITURES:		105,745.77	135,841.23
NET FUND BALANCE:		447,752.26	181,337.49

Town Financial Reporting

TOWN OF HAMPTON			
FUND BALANCE REPORT			
PERIOD ENDING 12/31/17 - UNAUDITED REPORTS			02/05/18
FUND 026 PRIVATE DETAIL			
ACCOUNT NUMBER / DESCRIPTION		BALANCE TO-DATE	PRIOR YEAR 2016
026-000-25301-0000-3510	DESIGNATED FUND BALANCE	152,446.00	128,482.18
REVENUE:			
026-000-33199-0000-6000	FEDERAL REVENUES/GRANTS	-	-
026-000-34011-0000-7040	PRIVATE DETAILS	374,450.26	386,464.73
026-000-35021-0000-8300	INTEREST ON DEPOSITS	-	-
TOTAL REVENUE:		374,450.26	386,464.73
EXPENDITURES:			
026-023-42103-6100-0000	SUPPLIES & EXPENSES	-	-
026-023-42103-6600-0000	VEHICLE MAINTENANCE	-	-
026-023-42103-7400-0000	NEW EQUIPMENT	76,105.48	9,784.69
026-023-42106-1990-0000	DETAIL WAGES	253,252.70	303,108.25
026-023-42103-2000-0000	NH RETIREMENT	47,871.66	38,773.52
026-023-42106-2200-0000	SOCIAL SECURITY	7,032.90	9,663.40
026-023-42106-2250-0000	MEDICARE	3,765.17	4,035.90
026-024-42202-1990-0000	DETAIL WAGES	(5,447.20)	(3,311.87)
026-024-42202-2250-0000	MEDICARE	435.52	445.62
TOTAL EXPENDITURES:		383,016.23	362,499.51
NET FUND BALANCE:		143,880.03	152,447.40

TOWN OF HAMPTON			
FUND BALANCE REPORT			
PERIOD ENDING 12/31/17 - UNAUDITED REPORTS			02/05/18
FUND 027 EMERGENCY MEDICAL SERVICES			
ACCOUNT NUMBER / DESCRIPTION		BALANCE TO-DATE	PRIOR YEAR 2016
027-000-25301-0000-3510	DESIGNATED FUND BALANCE	347,208.59	361,694.61
REVENUE:			
027-000-34011-0000-7011	AMBULANCE REVENUE	836,062.30	775,194.18
027-000-34011-0000-7850	ALLOWANCE ADJUST (REV)	33,027.57	(155,335.92)
027-000-35021-0000-8300	INTEREST ON DEPOSITS	-	-
027-000-35082-0000-7100	DONATIONS / GRANTS	-	-
TOTAL REVENUE:		869,089.87	619,858.26
EXPENDITURES:			
027-024-42207-1100-0000	REGULAR WAGES	70,081.70	71,957.14
027-024-42207-1400-0000	OT WAGES	27,525.79	1,364.74
027-024-42207-1460-0000	OT CALLBACK	82,918.46	38,940.03
027-024-42207-1480-0000	MEDICAL TRAINING WAGES	51,199.54	33,807.34
027-024-42207-1950-0000	CAREER INCENTIVE WAGES	86,794.72	83,894.14
027-024-42207-2250-0000	MEDICARE	4,573.66	2,245.32
027-024-42207-2330-0000	NH RETIREMENT	99,152.06	44,215.62
027-024-42207-3010-0000	AUDIT SERVICES	-	-
027-024-42207-3300-0000	CONTRACTED SERVICES	35,576.12	32,707.71
027-024-42207-3410-0000	TELEPHONE	1,615.86	1,763.29
027-024-42207-4400-0000	RENTALS & LEASES	1,252.34	1,255.76
027-024-42207-6100-0000	SUPPLIES & EXPENSES	52,230.47	35,371.21
027-024-42207-6350-0000	GASOLINE FUEL	2,983.55	4,095.34
027-024-42207-6360-0000	DIESEL FUEL	6,510.47	4,523.61
027-024-42207-6600-0000	VEHICLE MAINTENANCE	15,572.52	6,971.09
027-024-42207-7400-0000	NEW EQUIPMENT	65,138.10	39,556.34
027-024-42207-7450-0000	REPLACEMENT EQUIPMENT	25,145.78	206,767.52
027-024-42207-8100-0000	TRAINING & RECRUITMENT	10,501.54	24,908.08
027-024-42207-9100-0000	COST TRANSFER - GEN FUND	-	-
TOTAL EXPENDITURES:		638,772.68	634,344.28
NET FUND BALANCE:		577,525.78	347,208.59

Town Financial Reporting

TOWN OF HAMPTON				
PERIOD ENDING 12/31/17 - UNAUDITED REPORTS				
WASTEWATER SYSTEM DEVELOPMENT CHARGE				
	Charges Collected	Interest Earned	Approved Expenditures Actually Expended	Balance
Beginning Balance				84,913.09
January	3,192.00	5.77		88,110.86
February	3,990.00	5.37		92,106.23
March	3,492.00	6.26		95,604.49
April	1,596.00	6.29		97,206.78
May	28,595.00	6.80		125,808.58
June	5,586.00	14.26		131,408.84
July	3,838.92	27.87		135,275.63
August	1,596.00	28.77		136,900.40
September	58,892.00	32.59		195,824.99
October	3,990.00	40.99	8,100.00	191,755.98
November	798.00	39.40		192,593.38
December	3,940.00	50.65		196,584.03
	119,505.92	265.02	8,100.00	
Additional Projects approved by Board but not yet expended totalling \$48,722.				
Total fees collected to date is \$380,224.79				

TOWN OF HAMPTON,
NEW HAMPSHIRE

ANNUAL FINANCIAL REPORT

AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2016

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TOWN OF HAMPTON, NEW HAMPSHIRE

ANNUAL FINANCIAL REPORT

**AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2016**

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PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen and Town Manager
Town of Hampton
Hampton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Hampton as of and for the year ended December 31, 2016, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Hampton as of December 31, 2016, and the respective changes in financial position and, the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

As discussed in Note I-E to the basic financial statements, effective January 1, 2016 the Town adopted the provisions of Governmental Accounting Standards Board (GASB) Statement No. 72, *Fair Value Measurement, and Application*. As a result of the implementation of GASB Statement No. 72, the Town disclosed its investments in accordance with the fair value hierarchy. Our opinions are not modified with respect to this matter.

2016 Annual Financial Report

*Town of Hampton
Independent Auditor's Report*

Other Matters

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis, the Schedule of Funding Progress for Other Postemployment Benefit Plan, the Schedule of Town's Proportionate Share of Net Pension Liability, and the Schedule of Town Contributions be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hampton's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

September 28, 2017

*Plodzik & Sanderson
Professional Association*

Management's Discussion and Analysis

Having responsibility for the financial management of the Town of Hampton ("Town"), we offer readers of the Town's financial statements this narrative overview and analysis of the financial activities of the Town for the year ended December 31, 2016.

Overview of Financial Statements

This discussion and analysis is intended to serve as an introduction to the Town of Hampton's basic financial statements. These basic financial statements comprise three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of the Town of Hampton's finances, in a manner similar to a private-sector business.

The *statement of net position* presents information on most of the Town of Hampton's assets, deferred outflows of resources, liabilities and deferred inflows of resources with the difference reported as *total net position*. Over time, increases or decreases in this net position may serve as a useful indicator of whether the financial condition of the Town of Hampton is improving or deteriorating.

The *statement of activities* presents information showing how the government's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, *regardless of the timing of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

The governmental activities of the Town of Hampton include general government, public safety, roadways, cemetery, library, trust and capital reserve funds, grants, conservation, sanitation, culture and recreation.

Fund financial statements. A *fund* is a set of reports that is used to segregate specific activities. For example, Emergency Medical Services activity, which is paid from fees charged for ambulance services, is reported separately from the Cable Committee activity, which is paid from franchise fees paid by the local cable company. The Town of Hampton, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town of Hampton can be divided into two categories: governmental or fiduciary funds.

Governmental Funds. *Governmental Funds* are used to report on the general operations of the town. They are used to account for essentially the same functions reported as *governmental activities* in the government-wide financial statements. However, unlike the government-wide financial statements, fund financial statements focus only on current expenditures and revenue (*inflows and outflows of spendable resources this year*), as well as on balances (*of spendable resources*) available at the end of the fiscal year. Such information may be useful in evaluating a government's current financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental funds* with similar information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds and governmental activities*.

2016 Annual Financial Report

The Town of Hampton adopts an annual appropriated budget for its general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Fiduciary Funds. *Fiduciary Funds* are used to account for resources held for the benefit of parties outside the Hampton town government, such as school agency funds and school impact fees. Fiduciary funds are *not* reflected in the government-wide financial statements because these funds are not available to support the Town of Hampton's own programs. The accounting used for the fiduciary funds is much like that used for businesses.

Notes to the financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain *required supplementary information* consisting of a Schedule of Funding Progress for Other Post Employment Benefit Plan, a Schedule of the Towns Proportionate Share of Net Pension Liability and a Schedule of Town Contributions. We also present *other supplementary information* including a comparison of budget to actual revenues and expenditures for the general fund and a Combining Balance Sheet and Combining Schedule of Revenues, Expenditures and Changes in Fund Balance.

Government-wide Financial Analysis

As noted earlier, net position may, over time serve as a useful indicator of a government's financial position. In the case of Hampton, assets and deferred outflows of resources exceeded liabilities and deferred inflows of resources by \$44,894,289 at the close of the most recent fiscal year.

As required by GASB 34, the government-wide statement of net position does include the Town's capital assets and the accumulated depreciation on those assets; and the government-wide statement of activities does include depreciation expense related to those assets.

In 2015 the Town implemented Governmental Accounting Standards Board Statement No. 68 *Accounting, and Financial Reporting for Pensions-an amendment of GASB Statement No. 27* and Statement No. 71 *Pension Transition for Contributions Made Subsequent to the Measurement Date-an amendment of GASB Statement No. 68*. These statements require the Town to report their proportionate share of the New Hampshire Retirement System's net pension liability based upon their plan contributions for the year. The reporting of the net pension liability and related balances was not required prior to 2015 and has had a significant impact on the unrestricted net position reported for the Town. The New Hampshire Retirement System has a statutory funding schedule whose goal is to reach 100% plan funding by June 30, 2039.

Town of Hampton - Statement of Net Position		
Governmental Activities		
	2016	2015
Current & other assets	\$ 50,582,868	\$ 46,231,723
Capital assets	48,374,152	49,582,902
Total assets	98,957,020	95,814,625
Deferred Outflows of Resources	6,723,849	1,483,962
Long-term liabilities outstanding	44,846,763	45,252,377
Other liabilities	15,019,628	14,433,243
Total liabilities	59,866,391	59,685,620
Deferred Inflows of resources	920,189	1,408,515
Net investment in capital assets	28,807,649	27,672,824
Restricted	20,255,643	17,873,658
Unrestricted	(4,169,003)	(9,342,030)
Total net position	\$ 44,894,289	\$ 36,204,452

2016 Annual Financial Report

Town of Hampton - Statement of Activities			
Governmental Activities			
	2016 Amount	2015 Amount	Difference
Revenues:			
Program revenues:			
Charges for services	\$ 2,557,390	\$ 2,800,428	\$ (243,038)
Operating grants	381,586	357,031	24,555
General revenues:			
Taxes	21,144,945	21,803,845	(658,900)
Licenses and permits	3,739,592	3,609,387	130,205
Unrestricted grants	897,897	1,032,531	(134,634)
Miscellaneous	3,863,798	736,151	3,127,647
Total revenues	32,585,208	30,339,373	2,245,835
Expenses:			
General Government	\$ 4,988,366	\$ 7,778,678	\$ (2,790,312)
Public Safety	8,712,933	9,020,930	(307,997)
Highways and Streets	4,412,710	3,987,796	424,914
Sanitation	3,275,166	2,924,442	350,724
Health	328,238	362,675	(34,437)
Welfare	49,759	38,948	10,811
Culture & Recreation	1,417,326	1,693,542	(276,216)
Conservation	36,046	53,083	(17,037)
Interest on long-term debt	674,827	779,607	(104,780)
Other Debt Service	-	15,386	(15,386)
Total governmental activities	23,895,371	26,655,087	(2,759,716)
Change in net position	8,689,837	3,684,286	5,005,551
Net Position, beginning	36,204,452	32,520,166	3,684,286
Net Position, ending	\$ 44,894,289	\$ 36,204,452	\$ 8,689,837

As shown in the above chart, revenues received during 2016 increased by \$2,245,835 from 2015. This is a .07% increase year over year. In 2015 the Trust had losses that reduced the Miscellaneous revenues which accounts for the jump in 2016.

The overall, total governmental expenditures decreased by \$2,759,716 (10.4%) over the prior year. This decrease is related to debt service both principal and interest payments. Additionally there were decreases in the General Government and Sanitation functions. The \$3.6M decrease in the General Government section above is related to GASB 68 balances.

General fund budgetary highlights

The actual **budgetary revenues** (see Exhibit D) were more than the budget estimate by \$844,401. The areas that impacted the increase in revenue were motor vehicle income, income from departments and Real Estate Trust.

The actual **budgetary expenditures** (see Exhibit D) were less than the final budget for expenses by \$752,967 or 2.7% of total expenditure budget. The majority of the \$752,967 is made up of general government and public safety.

In 2016 the total property valuation increased by \$511,601,900 or 18.3%. The total property tax commitment for 2016 was \$52,919,101 which was a decrease of \$330,716 from the prior year causing the overall tax rate to decrease to \$16.08. The Town's portion of the rate decreased by \$1.50.

Capital Assets and Debt Administration

Capital Assets: In 2014 we worked very hard to bring all fixed assets onto the books. In 2015 we made additional adjustments to the capital assets resulting in some items to be restated in the 2014 financial statements. Although a large undertaking the end result is beneficial to the Town in that we are now fully compliant with GASB 34. Below is a summary of capital asset activity for 2016.

Capital Assets at Year End - 2016		
	2016	2015
Land	\$ 14,281,608	\$ 14,281,608
Construction in Progress	126,397	590,670
Buidings & Improvements	19,681,415	19,518,591
Machinery, Equipment & Vehicles	13,933,388	12,847,386
Infrastructure	49,891,828	49,611,598
Totals at Historical Cost	97,914,636	96,849,853
Less: Accumulated Depreciation	(49,540,484)	(47,266,951)
Total Net Capital Assets	\$ 48,374,152	\$ 49,582,902

Long Term Debt At the end of the current fiscal year, the Town of Hampton had total debt outstanding of \$44,846,763 which is a .9% decrease from the \$45,252,377 owed at the end of 2015. Bonded debt outstanding at year end was \$19,566,503. In 2016 there was no “new” bonded debt acquired, however loan repayment commenced on two loans obtained through the State of NH Water Pollution Control Revolving Loan Fund Program; the Church Street Pump Stations Upgrade Project and the Sludge Handling Improvements to the Wastewater Treatment Plant Project.

Long-Term Debt Outstanding at Year End			
Governmental Activities			
	2016	2015	Difference
General Obligation Bonds Payable	\$19,027,608	\$21,337,502	-\$2,309,894
Premium Payable	538,895	572,576	-\$33,681
Compensated Absences Payable	1,354,766	1,314,120	\$40,646
Accrued Landfill Postclosure Care Costs	152,000	160,000	-\$8,000
Net Other Postemployment Benefits Liabilit	234,678	171,634	\$63,044
Net Pension Liability	23,538,816	21,696,545	\$1,842,271
Total Long-Term Debt Outstanding	\$44,846,763	\$45,252,377	-\$405,614

2016 Annual Financial Report

NH RSA 33:4-a established a debt limit. Towns may not incur outstanding indebtedness exceeding 3% of the town valuation (\$3,301,877,500) or **\$99,056,325**. Hampton's current bonded debt is 20% of the maximum allowable, so it is well within its debt limit. Hampton has an allowed debt margin of \$79,489,822.

Allowable Debt Calculation - 2016			2015
Total Valuation	3,301,877,500		2,790,275,600
Allowable Debt (3%)	99,056,325		83,708,268
Actual Indebteness	19,566,503	-10.7%	21,910,078
Available	79,489,822		61,798,190
Actual Debt % of Allowable	20%		26%
Change Indebteness	(2,343,575)		

Requests for information

This financial report is designed to provide a general overview of the Town of Hampton's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Office of the Finance Director, 100 Winnacunnet Road, Hampton, NH 03842.

BASIC FINANCIAL STATEMENTS

2016 Annual Financial Report

EXHIBIT A
TOWN OF HAMPTON, NEW HAMPSHIRE
Statement of Net Position
December 31, 2016

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 23,254,114
Investments	22,455,412
Accounts receivable (net)	285,699
Taxes receivable (net)	2,625,140
Intergovernmental receivable	1,679,397
Prepaid items	248,682
Tax deeded property, subject to resale	34,424
Capital assets:	
Land and construction in progress	14,408,005
Other capital assets, net of depreciation	33,966,147
Total assets	98,957,020
DEFERRED OUTFLOWS OF RESOURCES	
Advanced refunding charges	123,091
Related to pensions	6,600,758
Total deferred outflows of resources	6,723,849
LIABILITIES	
Accounts payable	534,204
Accrued salaries and benefits	174,021
Accrued interest payable	213,728
Intergovernmental payable	13,932,264
Escrow and performance bonds	165,411
Long-term liabilities:	
Due within one year	2,114,729
Due in more than one year	42,732,034
Total liabilities	59,866,391
DEFERRED INFLOWS OF RESOURCES	
Unavailable revenue - Donations and grants	17,074
Related to pensions	903,115
Total deferred inflows of resources	920,189
NET POSITION	
Net investment in capital assets	28,807,649
Restricted	20,255,643
Unrestricted	(4,169,003)
Total net position	\$ 44,894,289

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF HAMPTON, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2016

	Expenses	Program Revenues		Net (Expense) Revenue and Change In Net Position
		Charges for Services	Operating Grants and Contributions	
General government	\$ 4,988,366	\$ 87,734	\$ -	\$ (4,900,632)
Public safety	8,712,933	1,141,814	-	(7,571,119)
Highways and streets	4,412,710	3,650	311,810	(4,097,250)
Sanitation	3,275,166	468,048	69,776	(2,737,342)
Health	328,238	-	-	(328,238)
Welfare	49,759	-	-	(49,759)
Culture and recreation	1,417,326	856,144	-	(561,182)
Conservation	36,046	-	-	(36,046)
Interest on long-term debt	674,827	-	-	(674,827)
Total governmental activities	<u>\$ 23,895,371</u>	<u>\$ 2,557,390</u>	<u>\$ 381,586</u>	<u>(20,956,395)</u>
General revenues:				
Taxes:				
Property				20,597,271
Other				547,674
Motor vehicle permit fees				3,420,241
Licenses and other fees				319,351
Grants and contributions not restricted to specific programs				897,897
Miscellaneous				3,863,798
Total general revenues				<u>29,646,232</u>
Change in net position				8,689,837
Net position, beginning				36,204,452
Net position, ending				<u>\$ 44,894,289</u>

The notes to the basic financial statements are an integral part of this statement.

2016 Annual Financial Report

EXHIBIT C-1
TOWN OF HAMPTON, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2016

	General	Permanent	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 22,232,630	\$ 118,511	\$ 902,973	\$ 23,254,114
Investments	2,248,603	20,206,809	-	22,455,412
Accounts receivable (net)	14,613	-	271,086	285,699
Taxes receivable	2,675,140	-	-	2,675,140
Intergovernmental receivable	49,665	-	-	49,665
Interfund receivable	138,500	-	-	138,500
Voluntary tax liens	68,668	-	-	68,668
Voluntary tax liens reserved until collected	(68,668)	-	-	(68,668)
Prepaid items	330,721	-	11,892	342,613
Tax deeded property, subject to resale	34,424	-	-	34,424
Total assets	\$ 27,724,296	\$ 20,325,320	\$ 1,185,951	\$ 49,235,567
LIABILITIES				
Accounts payable	\$ 507,601	\$ -	\$ 26,603	\$ 534,204
Accrued salaries and benefits	174,021	-	-	174,021
Intergovernmental payable	13,932,264	-	-	13,932,264
Interfund payable	-	118,215	20,285	138,500
Escrow and performance deposits	165,411	-	-	165,411
Total liabilities	14,779,297	118,215	46,888	14,944,400
DEFERRED INFLOWS OF RESOURCES				
Unavailable revenue - Property taxes	848,768	-	-	848,768
Unavailable revenue - Donations and grants	17,074	-	-	17,074
Total deferred inflows of resources	865,842	-	-	865,842
FUND BALANCES				
Nonspendable	365,145	20,088,791	11,892	20,465,828
Restricted	209,335	118,314	134,798	462,447
Committed	4,423,098	-	992,373	5,415,471
Assigned	744,293	-	-	744,293
Unassigned	6,337,286	-	-	6,337,286
Total fund balances	12,079,157	20,207,105	1,139,063	33,425,325
Total liabilities, deferred inflows of resources, and fund balances	\$ 27,724,296	\$ 20,325,320	\$ 1,185,951	\$ 49,235,567

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-2
TOWN OF HAMPTON, NEW HAMPSHIRE
Reconciliation of the Balance Sheet of Governmental Funds to the Statement of Net Position
December 31, 2016

Total fund balances of governmental funds (Exhibit C-1)		\$ 33,425,325
Amounts reported for governmental activities in the Statement of Net Position are different because:		
Capital assets used in governmental activities are not financial resources, therefore, are not reported in the funds.		
Cost	\$ 97,914,636	
Less accumulated depreciation	<u>(49,540,484)</u>	48,374,152
Certain resources are not current financial resources in the governmental funds, but instead are reported in the Statement of Net Position.		
Deferred outflows of resources related to pensions	\$ 6,600,758	
Deferred inflow of resources related to pensions	<u>(903,115)</u>	5,697,643
Interfund receivables and payables between governmental funds are eliminated on the Statement of Net Position.		
Receivables	\$ (138,500)	
Payables	<u>138,500</u>	-
Property taxes are recognized on an accrual basis in the Statement of Net Position and on a modified accrual basis in the governmental funds.		
Deferred inflows of resources - property taxes	\$ 848,768	
Allowance for uncollectible property taxes	<u>(50,000)</u>	798,768
Other long-term assets are not available to pay for current period expenditures, and therefore, are reported as unavailable revenue in the funds.		
Intergovernmental receivable (long-term portion)		1,629,732
The difference between the reacquisition price and the net carrying amount of the old debt is reported as a deferred outflow of resources on the Statement of Net Position.		123,091
Interest on long-term debt is not accrued in governmental funds.		
Accrued interest payable		(213,728)
Long-term liabilities are not due and payable in the current period, therefore, are not reported in the funds.		
Bonds	\$ 19,027,608	
Unamortized bond premium	538,895	
Compensated absences	1,354,766	
Accrued landfill postclosure care costs	152,000	
Other postemployment benefits	234,678	
Net pension liability	<u>23,538,816</u>	(44,846,763)
Net position of governmental activities (Exhibit A)		<u>\$ 44,894,289</u>

The notes to the basic financial statements are an integral part of this statement.

2016 Annual Financial Report

EXHIBIT C-3
TOWN OF HAMPTON, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2016

	General	Permanent	Other Governmental Funds	Total Governmental Funds
REVENUES				
Taxes	\$ 21,240,419	\$ -	\$ -	\$ 21,240,419
Licenses and permits	3,739,592	-	-	3,739,592
Intergovernmental	1,420,123	-	-	1,420,123
Charges for services	1,312,468	-	1,244,922	2,557,390
Miscellaneous	501,077	3,052,392	310,329	3,863,798
Total revenues	<u>28,213,679</u>	<u>3,052,392</u>	<u>1,555,251</u>	<u>32,821,322</u>
EXPENDITURES				
Current:				
General government	8,662,635	-	24	8,662,659
Public safety	8,366,420	-	996,843	9,363,263
Highways and streets	2,304,208	-	-	2,304,208
Sanitation	3,117,545	-	155,282	3,272,827
Health	328,238	-	-	328,238
Welfare	49,759	-	-	49,759
Culture and recreation	1,173,832	562	304,556	1,478,950
Conservation	33,693	-	2,353	36,046
Debt service:				
Principal	2,246,636	-	-	2,246,636
Interest	695,434	-	-	695,434
Capital outlay	229,484	-	-	229,484
Total expenditures	<u>27,207,884</u>	<u>562</u>	<u>1,459,058</u>	<u>28,667,504</u>
Excess of revenues over expenditures	<u>1,005,795</u>	<u>3,051,830</u>	<u>96,193</u>	<u>4,153,818</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	675,182	-	20,000	695,182
Transfers out	(20,000)	(669,167)	(6,015)	(695,182)
Total other financing sources (uses)	<u>655,182</u>	<u>(669,167)</u>	<u>13,985</u>	<u>-</u>
Net change in fund balances	1,660,977	2,382,663	110,178	4,153,818
Fund balances, beginning	10,418,180	17,824,442	1,028,885	29,271,507
Fund balances, ending	<u>\$ 12,079,157</u>	<u>\$ 20,207,105</u>	<u>\$ 1,139,063</u>	<u>\$ 33,425,325</u>

The notes to the basic financial statements are an integral part of this statement.

*EXHIBIT C-4
TOWN OF HAMPTON, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures, and
Changes in Fund Balances of Governmental Funds to the Statement of Activities
For the Fiscal Year Ended December 31, 2016*

Net change in fund balances of governmental funds (Exhibit C-3)		\$ 4,153,818
Amounts reported for governmental activities in the Statement of Activities are different because:		
Governmental funds report capital outlays as expenditures. In the Statement of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation expense exceeded capitalized capital outlay in the current period.		
	Capitalized capital outlay	\$ 1,509,800
	Depreciation expense	<u>(2,718,550)</u>
		(1,208,750)
Transfers in and out between governmental funds are eliminated on the Statement of Activities.		
	Transfers in	\$ (695,182)
	Transfers out	<u>695,182</u>
		-
Revenue in the Statement of Activities that does not provide current financial resources is not reported as revenue in the governmental funds.		
	Change in deferred tax revenue	\$ (95,474)
	Change in long-term intergovernmental receivable	<u>(140,640)</u>
		(236,114)
Prepaid debt consumes current financial resources of governmental funds, but reduces net position on the government-wide statements.		
	Prepaid debt, current year	(93,931)
The difference between the reacquisition price and the net carrying amount of the old debt is amortized and reported as an expenditure in the Statement of Net Activities.		
		(15,386)
The issuance of long-term debt provides current financial resources to governmental funds, while the repayment of principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net position.		
	Repayment of bond principal	\$ 2,309,894
	Amortization of bond premium	<u>33,681</u>
		2,343,575
Some expenses reported in the Statement of Activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.		
	Decrease in accrued interest expense	\$ 32,985
	Increase in compensated absences payable	(40,646)
	Decrease in accrued landfill postclosure care costs	8,000
	Increase in other postemployment benefits payable	(63,044)
	Changes in GASB Statement No. 68 pension related balances	<u>3,809,330</u>
		<u>3,746,625</u>
Changes in net position of governmental activities (Exhibit B)		<u><u>\$ 8,689,837</u></u>

The notes to the basic financial statements are an integral part of this statement.

2016 Annual Financial Report

EXHIBIT D
TOWN OF HAMPTON, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Changes in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
General Fund
For the Fiscal Year Ended December 31, 2016

	Budgeted Amounts		Actual	Variance Positive (Negative)
	Original	Final		
REVENUES				
Taxes	\$ 20,848,459	\$ 20,848,459	\$ 21,144,945	\$ 296,486
Licenses and permits	3,372,118	3,372,118	3,739,592	367,474
Intergovernmental	1,513,801	1,364,645	1,420,123	55,478
Charges for services	1,146,707	1,146,707	1,189,488	42,781
Miscellaneous	250,529	250,529	332,711	82,182
Total revenues	<u>27,131,614</u>	<u>26,982,458</u>	<u>27,826,859</u>	<u>844,401</u>
EXPENDITURES				
Current:				
General government	9,226,517	9,055,274	8,680,064	375,210
Public safety	8,196,504	8,196,504	8,041,297	155,207
Highways and streets	2,807,178	2,658,022	2,562,960	95,062
Sanitation	3,047,194	3,047,194	3,073,223	(26,029)
Health	335,511	335,511	328,238	7,273
Welfare	51,017	51,017	49,759	1,258
Culture and recreation	1,272,779	1,059,297	993,949	65,348
Conservation	33,690	33,690	33,693	(3)
Debt service:				
Principal	2,237,617	2,237,617	2,238,973	(1,356)
Interest	758,681	758,681	695,434	63,247
Capital outlay	483,650	483,650	465,900	17,750
Total expenditures	<u>28,450,338</u>	<u>27,916,457</u>	<u>27,163,490</u>	<u>752,967</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(1,318,724)</u>	<u>(933,999)</u>	<u>663,369</u>	<u>1,597,368</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	633,724	633,724	689,901	56,177
Transfers out	(320,000)	(704,725)	(740,811)	(36,086)
Total other financing sources (uses)	<u>313,724</u>	<u>(71,001)</u>	<u>(50,910)</u>	<u>20,091</u>
Net change in fund balances	<u>\$ (1,005,000)</u>	<u>\$ (1,005,000)</u>	612,459	<u>\$ 1,617,459</u>
Increase in nonspendable fund balance			(323,203)	
Increase in assigned fund balance for abatement contingency			(144,742)	
Unassigned fund balance, beginning			6,991,540	
Unassigned fund balance, ending			<u>\$ 7,136,054</u>	

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT E
TOWN OF HAMPTON, NEW HAMPSHIRE
Fiduciary Funds
Statement of Net Position
December 31, 2016

	Agency
ASSETS	
Cash and cash equivalents	\$ 444,660
Investments	782,650
Total assets	\$ 1,227,310
LIABILITIES	
Due to others	\$ 58,314
Intergovernmental payable	1,168,996
Total liabilities	\$ 1,227,310

The notes to the basic financial statements are an integral part of this statement.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2016

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TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2016

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements of the Town of Hampton, New Hampshire (the Town), have been prepared in conformity with accounting principles generally accepted in the United States of America for governmental units as prescribed by the Governmental Accounting Standards Board (GASB) and other authoritative sources.

In 2016 the Town implemented GASB Statement No. 76, *The Hierarchy of Generally Accepted Accounting Principles for State and Local Governments*, which establishes the order of priority of pronouncements and other sources of accounting and financial reporting guidance that a government should apply.

The more significant of the Town's accounting policies are described below.

1-A Reporting Entity

The Town of Hampton is a municipal corporation governed by an elected 5-member Board of Selectmen and Town Manager. In evaluating how to define the Town for financial reporting purposes, management has considered all potential component units. The decision to include a potential component unit in the reporting entity is made by applying the criteria set forth by the GASB. The Town has no component units to include in its reporting entity.

1-B Government-wide and Fund Financial Statements

Government-wide Financial Statements - The Statement of Net Position and the Statement of Activities report information on all of the nonfiduciary activities of the primary government. Generally, the effect of interfund activity has been eliminated from these statements. Governmental activities normally are supported through taxes and intergovernmental revenues.

The *Statement of Net Position* presents the financial position of the Town at year-end. This statement includes all of the Town's non-fiduciary assets, deferred outflows of resources, liabilities, and deferred inflows of resources, with the difference reported as net position.

The *Statement of Activities* demonstrates the degree to which the direct expenses of a given function are offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function. Program revenues include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function and (2) grants and contributions that are restricted to meeting the operational requirements of a particular function. Taxes and other items not meeting the definition of program revenues are reported instead as general revenues. Resources that are dedicated internally are reported as general revenue rather than program revenue.

Fund Financial Statements - Separate financial statements are provided for governmental funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds are reported as separate columns in the fund financial statements.

In the governmental fund financial statements, expenditures are reported by character: current, debt service or capital outlay. Current expenditures are subclassified by function and are for items such as salaries, grants, supplies, and services. Debt service includes both interest and principal outlays related to bonds and notes. Capital outlay includes expenditures for equipment, real property, or infrastructure.

Other Financing Sources (Uses) – these additions to and reductions from resources in governmental fund financial statements normally result from transfers from/to other funds and financing provided by bond proceeds. Transfers are reported when incurred as “transfers in” by the receiving fund and as “transfers out” by the disbursing fund.

1-C Measurement Focus, Basis of Accounting, and Financial Statement Presentation

Measurement Focus and Basis of Accounting - The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*, as are the fiduciary fund financial statements, except for agency funds which do not have a measurement focus. Revenues are recorded when earned and expenses are recorded when liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2016

Governmental fund financial statements are reported using the *current financial resources* measurement focus and the *modified accrual basis* of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Town generally considers revenues to be available if they are collected within 60 days of the end of the current fiscal period. Property taxes, licenses and permits, intergovernmental revenue, and interest associated with the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenues of the current fiscal period. Expenditure-driven grants are recognized as revenue when the qualifying expenditures have been incurred and all other grant requirements have been met. All other revenue items are considered to be measurable and available only when cash is received by the government.

Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

Financial Statement Presentation - A fund is a separate accounting entity with a self-balancing set of accounts. Fund accounting is designed to report financial position and the results of operations, to demonstrate legal compliance, and to aid financial management by segregating transactions related to certain government functions or activities.

The Town reports the following major governmental funds:

General Fund – is the Town’s primary operating fund. The general fund accounts for all financial resources except those required to be accounted for in another fund. The primary revenue sources include property taxes, State grants and motor vehicle permit fees. The primary expenditures are for general government, public safety, highways and streets, sanitation, culture and recreation, debt service and capital outlay. Under GASB Statement No. 54 guidance the library, fire alarm, police grants, recreation infrastructure, beach infrastructure, and expendable trust funds are consolidated in the general fund.

Permanent Funds – are held in the custody of the Trustees of Trust Funds and are used to account for resources held in trust for use by the Town.

All the governmental funds not meeting the criteria established for major funds are presented in the other governmental column of the fund financial statements.

Additionally, the Town reports the following fund types:

Special Revenue Funds - are used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes.

Capital Projects Funds - are used to account for the financial resources and activities relating to specific construction projects.

Fiduciary Funds – The Town also reports the following fiduciary fund:

Agency Fund – are custodial in nature and do not involve the measurement of operating results. An agency fund is used to account for assets held on behalf of outside parties, including other governments.

1-D Cash and Cash Equivalents

The Town considers all highly liquid investments with an original maturity of three months or less to be cash equivalents. Deposits with financial institutions consist primarily of demand deposits and savings accounts. A cash pool is maintained that is available for use by all funds. Each fund’s portion of this pool is reflected on the combined financial statements under the caption “cash and cash equivalents.”

The treasurer is required to deposit such moneys in solvent banks in state or the Public Deposit Investment Pool pursuant to New Hampshire RSA 383:22. Funds may be deposited in banks outside of the state if such banks pledge and deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits, United States government or government agency obligations or obligations to the State of New Hampshire in value at least equal to the amount of the deposit in each case.

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1-E Investments

State statutes place certain limitations on the nature of deposits and investments available as follows:

New Hampshire law authorizes the Town to invest in the following type of obligations:

- Obligations of the United States government,
- The public deposit investment pool established pursuant to RSA 383:22,
- Savings bank deposits,
- Certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the State treasurer.

Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

Fair Value Measurements of Investments – In accordance with GASB Statement No. 72 *Fair Value Measurement and Application*, except for investments measured using net asset value (NAV) as a practical expedient to estimate fair value, the Town categorizes the fair value measurements of its investments within the fair value hierarchy established by US GAAP. The fair value hierarchy categorizes the inputs to valuation techniques used for fair value measurement into three levels as follows:

Level 1 inputs reflect quoted prices (unadjusted) in active markets for identical assets or liabilities that the Town has the ability to access at the measurement date. Most of the Town's directly held marketable equity securities would be examples of Level 1 investments.

Level 2 inputs are other than quoted prices that are observable for the assets or liabilities, either directly or indirectly, including inputs in markets that are not considered to be active. Because they most often are priced on the basis of transactions involving similar but not identical securities or do not trade with sufficient frequency, certain directly held fixed income securities are categorized in Level 2.

Level 3 inputs are significant unobservable inputs.

The fair value hierarchy gives the highest priority to Level 1 inputs and the lowest priority to Level 3 inputs. In certain instances, where the determination of the fair value measurement is based on inputs from different levels of the fair value hierarchy, is the level in the fair value hierarchy based on the lowest level of input that is significant to the fair value measurement. Investments are reported at fair value. If an investment is held directly by the Town and an active market with quoted prices exists, such as for domestic equity securities, the market price of an identical security is used to report fair value and is classified in Level 1. Corporate fixed income securities and certain governmental securities utilize pricing that may involve estimation using similar securities or trade dates and are classified in Level 2. Fair values for shares in registered mutual funds and exchange-traded funds are based on published share prices and classified in Level 1.

In determining fair value, the Town utilizes valuation techniques that maximize the use of observable inputs and minimize the use of unobservable inputs to the extent possible.

1-F Receivables

Receivables recorded in the financial statements represent amounts due to the Town at December 31. They are aggregated into a single accounts receivable (net of allowance for uncollectibles) line for certain funds and aggregated columns. They consist primarily of taxes, billing for charges, and other user fees.

1-G Prepaid Items

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both government-wide and fund financial statements, and expenses as the items are used. Under the full accrual basis of accounting used for the government-wide financial statements, prepayments of debt are recognized as they occurred (see Note 7).

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1-H Capital Assets

Capital assets are defined by the Town as assets with an estimated minimum useful life in excess of one year and in excess of the following capitalization thresholds:

Land	All
Buildings	\$ 10,000
Machinery and equipment	\$ 5,000
Heavy equipment	\$ 25,000
Vehicles	\$ 10,000
Infrastructure	\$ 150,000

The accounting and reporting treatment applied to capital assets associated with a fund are determined by the fund's measurement focus. General capital assets are assets of the Town as a whole. When purchased, such assets are recorded as expenditures in a governmental fund and capitalized as assets in the governmental activities column of the government-wide Statement of Net Position. When cost of general capital assets cannot be determined from available records, estimated historical cost is used.

Additions, improvements, and other capital outlay that significantly extend the useful life of an asset are capitalized. The costs of normal maintenance and repairs that do not add to the value of an asset or materially extend lives are not capitalized.

In the government-wide financial statements, the cost of property sold or retired, together with the related accumulated depreciation, is removed and any resulting gain or loss is included in income.

Capital assets of the Town are depreciated or amortized using the straight-line method over the following estimated useful lives:

	<u>Years</u>
Capital Asset Classes:	
Buildings and building improvements	10 - 50
Machinery, equipment, and vehicles	3 - 25
Infrastructure	25 - 50

1-I Interfund Activities

Interfund activities are reported as follows:

Interfund Receivables and Payables – Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as “due to/from other funds.” Interfund receivables and payables between funds are eliminated in the Statement of Net Position.

Interfund Transfers – Interfund transfers represent flows of assets without equivalent flows of assets in return and without a requirement for repayment. In governmental funds, transfers are reported as other financing uses in the funds making the transfers and other financing sources in the funds receiving the transfers. In the government-wide financial statements, all interfund transfers between individual governmental funds have been eliminated.

1-J Property Taxes

Property tax billings occur semi-annually and are based on the assessed inventory values as of April 1 of each year. Warrants for the year were issued on May 9, 2016 and October 24, 2016, and due on July 1, 2016 and December 1, 2016. Interest accrues at a rate of 12% on bills outstanding after the due date and 18% on tax liens outstanding.

In connection with the setting of the tax rate, Town officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for tax abatement and refunds, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any reserve for uncollectable at year end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Hampton School District, Winnacunnet Cooperative School District, Hampton Beach Village District, and Rockingham County, which are remitted to these entities as required by law.

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The Town net assessed valuation as of April 1, 2016 utilized in the setting of the tax rate was as follows:

For the New Hampshire education tax	\$ 3,201,808,500
For all other taxes	\$ 3,301,877,500

The tax rates and amounts assessed for the year ended December 31, 2016 were as follows:

	Per \$1,000 of Assessed Valuation	Property Taxes Assessed
Municipal portion	\$6.41	\$ 21,160,085
School portion:		
State of New Hampshire	\$2.16	6,928,984
Local	\$6.53	21,550,475
County portion	\$0.98	3,238,497
Total	\$16.08	\$ 52,878,041
Precinct portions:		
Hampton Beach Village - exempt	\$0.07	\$ 53,531
Hampton Beach Village - nonexempt	\$0.67	\$ 426,014

1-K Accounts Payable

Accounts payable represent the gross amount of expenditures or expenses incurred as a result of normal operations, but for which no actual payment has yet been issued to vendors/providers as of December 31, 2016.

1-L Deferred Outflows/Inflows of Resources

Deferred outflows of resources, a separate financial statement element, represents a consumption of net position or fund balance that applies to a future period(s) and thus will not be recognized as an outflow of resources (expenses) until then.

Deferred inflows of resources, a separate financial statement element, represents an acquisition of net position or fund balance that applies to a future period(s) and so will not be recognized as an inflow of resources (revenue) until that time.

1-M Long-term Obligations

In the government-wide financial statements long-term debt and other long-term obligations are reported as liabilities in the governmental activities. Bond premiums are deferred and amortized over the life of the bonds using the straight-line method. Bonds payable are reported net of the applicable bond premium.

1-N Compensated Absences

Vacation - The Town's policy allows certain employees to earn varying amounts of vacation based on the employee's length of employment. Upon separation from service, employees are paid in full for any accrued leave earned as set forth by personnel policy. The liability for such leave is reported as incurred in the government-wide financial statements. A liability for those amounts is recorded in the governmental funds only if the liability has matured as a result of employee resignations or retirements.

Sick Leave - Accumulated sick leave lapses when employees leave the employment of the Town and, upon separation from service, no monetary obligation exists. The liability for compensated absences includes salary-related benefits, where applicable.

1-O Defined Benefit Pension Plan

GASB Statement No. 68, *Accounting and Financial Reporting for Pensions – an amendment of GASB Statement No. 27* and as amended by GASB Statement No. 71, *Pension Transition for Contributions Made Subsequent to the Measurement Date* and GASB Statement No. 82 *Pension Issues – an amendment of GASB Statement No. 67, No. 68 and No.73* requires participating

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employers to recognize their proportionate share of collective net pension liability, deferred outflows of resources, deferred inflows of resources, and pension expense, and schedules have been prepared to provide employers with their calculated proportionate share of these amounts. The collective amounts have been allocated based on employer contributions during the respective fiscal years. Contributions from employers are recognized when legally due, based on statutory requirements.

The schedules are prepared by New Hampshire Retirement System, and are audited by the plan's independent auditors.

I-P Net Position/Fund Balances

Government-wide Statements – Equity is classified as net position and displayed in three components:

- a) *Net investment in capital assets* – Consists of capital assets, net of accumulated depreciation, and reduced by the outstanding balances of any bonds that are attributable to the acquisition, construction, or improvement of those assets. If there are significant unspent related debt proceeds at year-end, the portion of the debt attributable to the unspent proceeds are not included in the calculation of net investment in capital assets.
- b) *Restricted net position* – Consists of net position with constraints placed on use either by (1) external groups such as creditors, grantors, contributors, or laws or regulations of other governments; or (2) law through constitutional provisions or enabling legislation.
- c) *Unrestricted net position* – All other net position that does not meet the definition of “restricted” or “net investment in capital assets.”

Fund Balance Classifications – GASB Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, provides more clearly defined fund balance categories to make sure the nature and extend of the constraints placed on a government's fund balances more transparent. The following classifications describe the relative strength of the spending constraints:

Nonspendable – This classification includes amounts that cannot be spent because they are either (a) not in spendable form (such as prepaid items, inventory or tax deeded property subject to resale); or (b) are legally or contractually required to be maintained intact.

Restricted – This classification includes amounts for which constraints have been placed on the use of the resources either (a) externally imposed by creditors (such as through a debt covenant), grantors, contributors, or laws or regulations of other governments; or (b) imposed by law through constitutional provisions or enabling legislation.

Committed – This classification includes amounts that can be used only for specific purposes pursuant to constraints imposed by formal action of the legislative body (Town Meeting). These amounts cannot be used for any other purpose unless the legislative body removes or changes the specified use by taking the same type of action that was employed when the funds were initially committed. This classification also includes contractual obligations to the extent that existing resources have been specifically committed for use in satisfying those contractual requirements.

Assigned – This classification includes amounts that are constrained by the Town's intent to be used for a specific purpose but are neither restricted nor committed. This intent can be expressed by the Board of Selectmen through the budgetary process.

Unassigned – This classification includes the amounts that are available for any purpose. Positive amounts are reported only in the general fund.

When multiple net position/fund balance classifications are available for use, it is the government's policy to utilize the most restricted balances first, then the next most restricted balance as needed. When components of unrestricted fund balance are used, committed fund balance is depleted first followed by assigned fund balance. Unassigned fund balance is applied last.

Per the Town of Hampton Code, article 611-3, the balance of unassigned fund balance shall, once accumulated, at all times be no less than the balance of unpaid property taxes due to the Town to be collected by the Tax Collector as shown in the prior year audited financial statements, plus 5% of the net adjusted appropriations of the taxes to be raised for the Town for municipal purposes, exclusive of school, county, and precinct taxes, as recommended by New Hampshire Department of Revenue Administration and calculated under general accounting standards.

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1-Q Use of Estimates

The financial statements and related disclosures are prepared in conformity with accounting principles generally accepted in the United States. Management is required to make estimates and assumptions that affect the reported amounts of assets, deferred outflows of resources, liabilities, and deferred inflows of resources, the disclosure of contingent assets and liabilities at the date of the financial statements, and revenues and expenses during the period reported. These estimates include assessing the collectability of accounts receivable, and the useful lives of capital assets, among others. Estimates and assumptions are reviewed periodically and the effects of revisions are reflected in the financial statements in the period they are determined to be necessary. Actual results could differ from estimates.

NOTE 2 – STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

2-A Budgetary Information

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town’s operations. At its annual meeting, the Town adopts a budget for the current year for the general fund and nonmajor police forfeiture fund. Except as reconciled below, the budget was adopted on a basis consistent with US generally accepted accounting principles.

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures, and are therefore, reported as part of the assigned fund balance at year-end, and are carried forward to supplement appropriations of the subsequent year.

State statutes require balanced budgets, but provide for the use of beginning unassigned fund balance to achieve that end. For the fiscal year 2016, \$1,005,000 of the beginning general fund unassigned fund balance was applied for this purpose.

2-B Budgetary Reconciliation to GAAP Basis

The Town employs certain accounting principles for budgetary reporting purposes that differ from a GAAP basis. The Statement of Revenues, Expenditures, and Changes in Fund Balance - Budgetary Basis presents the actual results to provide a comparison with the budget. The major difference between the budgetary basis and GAAP basis is as follows:

Encumbrances outstanding at year-end do not represent GAAP expenditures or liabilities, but represent budgetary accounting controls. Governmental fund budgets are maintained on the modified accrual basis of accounting except that budgetary basis expenditures include purchase orders and commitments (encumbrances) for goods or services not received at year-end. Encumbrances are recorded to reserve a portion of fund balance in the governmental fund types for commitments for which no liability exists.

The following reconciles the general fund budgetary basis to the GAAP basis:

Revenues and other financing sources:	
Per Exhibit D (budgetary basis)	\$ 28,516,760
Adjustment:	
Basis difference:	
GASB Statement No. 54:	
To record miscellaneous income of the blended funds	291,346
Net effect of eliminated and recognized transfers of the blended funds	(14,719)
Change in property tax revenue relating to 60-day revenue recognition	95,474
Per Exhibit C-3 (GAAP basis)	\$ 28,888,861

(continued)

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Budgetary reconciliation continued:

Expenditures and other financing uses:	
Per Exhibit D (budgetary basis)	\$ 27,904,301
Adjustment:	
Basis differences:	
Encumbrances, beginning	1,800,099
Encumbrances, ending	(2,036,979)
GASB Statement No. 54:	
To record the blended expendable trust fund expenditures during the year	281,274
Net effect of eliminated and recognized transfers of the blended funds	(720,811)
Per Exhibit C-3 (GAAP basis)	<u>\$ 27,227,884</u>

DETAILED NOTES ON ALL FUNDS

NOTE 3 – CASH AND CASH EQUIVALENTS

At December 31, 2016, the reported amount of the Town's deposits was \$23,698,774 and the bank balance was \$24,152,644. Of the bank balance \$23,948,795 was covered by federal depository insurance or by collateral held by the Town's agent in the Town's name, and \$145,138 was held in short-term investments, none subject to custodial credit risk disclosures.

Cash and cash equivalents reconciliation:

Cash per Statement of Net Position (Exhibit A)	\$ 23,254,114
Cash per Statement of Net Position-Fiduciary Funds (Exhibit E)	444,660
Total cash and cash equivalents	<u>\$ 23,698,774</u>

NOTE 4 – INVESTMENTS

Note 1-E describes statutory requirements covering the investment of the Town funds. The Town holds investments that are measured at fair value on a recurring basis. Because investing is not a core part of the Town's mission, the Town determines that the disclosures related to these investments only need to be disaggregated by major type. The Town categorizes its fair value measurements within the fair value hierarchy established by generally accepted accounting principles.

The Town has the following recurring fair value measurements as of December 31, 2016:

Investments type:	Valuation Measurement		After		Totals
	Method	N/A	6-10 Years	10 Years	
Fixed income exchange traded funds	Level 1	\$ 262,952	\$ -	\$ -	\$ 262,952
Equity exchange traded funds	Level 1	8,142,393	-	-	8,142,393
Fixed income mutual funds	Level 1	9,454,116	-	-	9,454,116
Equity mutual funds	Level 1	1,809,344	-	-	1,809,344
Corporate bonds	Level 2	-	2,250,872	85,729	2,336,601
Municipal bonds	Level 2	-	836,527	396,129	1,232,656
Total fair value		<u>\$ 19,668,805</u>	<u>\$ 3,087,399</u>	<u>\$ 481,858</u>	<u>\$ 23,238,062</u>

Interest Rate Risk – This is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment the greater the sensitivity of its fair value to changes in market interest rates.

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Credit Risk – As of December 31, 2016, the Town’s investments in corporate and municipal bonds had the following ratings:

<u>Ratings per Moody's</u>	<u>Corporate</u>	<u>Municipal</u>	<u>Total</u>
Aa1	\$ -	\$ 65,045	\$ 65,045
Aa2	-	121,468	121,468
Aa3	-	150,328	150,328
A1	85,729	-	85,729
A2	56,911	124,333	181,244
A3	155,208	-	155,208
Baa1	78,841	-	78,841
Not rated	1,959,912	771,482	2,731,394
Totals	<u>\$ 2,336,601</u>	<u>\$ 1,232,656</u>	<u>\$ 3,569,257</u>

Custodial Credit Risk – This is the risk that in the event of the failure of the counterparty (e.g. broker/dealer) to honor a transaction, the Town will not be able to recover the value of its investments or collateral securities that are in the possession of an outside party.

Concentration of Credit Risk – The Town places no limit on the amount it may invest in any one issuer. None of the Town’s investment in any one issuer exceeds 5% of the total investment balance.

Investment reconciliation:

Investments per Statement of Net Position (Exhibit A)	\$ 22,455,412
Investments per Statement of Net Position-Fiduciary Funds (Exhibit E)	<u>782,650</u>
Total investments	<u>\$ 23,238,062</u>

NOTE 5 – TAXES RECEIVABLE

Taxes receivable represent the amount of current and prior year taxes which have not been collected as of December 31, 2016. The amount has been reduced by an allowance for an estimated uncollectible amount of \$50,000. Taxes receivable by year are as follows:

	<u>As reported on:</u>	
	<u>Exhibit A</u>	<u>Exhibit C-1</u>
Property:		
Levy of 2016	\$ 1,862,916	\$ 1,862,916
Unredeemed (under tax lien):		
Levy of 2015	550,569	550,569
Levy of 2014	249,319	249,319
Levies of 2013 and prior	12,336	12,336
Less: allowance for estimated uncollectible taxes	(50,000) *	-
Net taxes receivable	<u>\$ 2,625,140</u>	<u>\$ 2,675,140</u>

*The allowance for uncollectible property taxes is not recognized under the modified accrual basis of accounting (Exhibit C-1 and C-3) due to the 60-day rule as explained in Note 1-C. However, the allowance is recognized under the full accrual basis of accounting (Exhibits A and B).

NOTE 6 – OTHER RECEIVABLES

Receivables at December 31, 2016, consisted of accounts (billings for police details, ambulance, and other user charges) and intergovernmental amounts arising from grants. Receivables are recorded on the Town’s financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectability.

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Receivables as of December 31, 2016 for the Town's individual major funds and nonmajor funds in the aggregate including applicable allowances for uncollectible accounts are as follows:

	General Fund	Nonmajor Funds	Total
Receivables:			
Accounts	\$ 14,613	\$ 672,014	\$ 686,627
Intergovernmental	49,665	-	49,665
Gross receivables	64,278	672,014	736,292
Less: allowance for uncollectibles	-	(400,928)	(400,928)
Net total receivables	<u>\$ 64,278</u>	<u>\$ 271,086</u>	<u>\$ 335,364</u>

NOTE 7 – PREPAID ITEMS

Prepaid items at December 31, 2016 consisted of the following:

	Governmental Activities (Exhibit A)	Governmental Funds (Exhibit C-1)
General fund:		
Insurance	\$ 231,132	\$ 231,132
Miscellaneous dues and fees	5,658	5,658
Prepaid debt and interest	-	93,931
Total general fund	<u>236,790</u>	<u>330,721</u>
Recreation fund:		
Miscellaneous dues and fees	<u>11,892</u>	<u>11,892</u>
Total	<u>\$ 248,682</u>	<u>\$ 342,613</u>

NOTE 8 – CAPITAL ASSETS

Capital asset activity for the year ended December 31, 2016 is as follows:

	Balance, beginning	Additions	Disposals	Balance, ending
At cost:				
Not being depreciated:				
Land	\$ 14,281,608	\$ -	\$ -	\$ 14,281,608
Construction in progress	590,670	126,397	(590,670)	126,397
Total capital assets not being depreciated	<u>14,872,278</u>	<u>126,397</u>	<u>(590,670)</u>	<u>14,408,005</u>
Being depreciated:				
Buildings and building improvements	19,518,591	162,824	-	19,681,415
Machinery, equipment, and vehicles	12,847,386	1,531,019	(445,017)	13,933,388
Infrastructure	49,611,598	280,230	-	49,891,828
Total capital assets being depreciated	<u>81,977,575</u>	<u>1,974,073</u>	<u>(445,017)</u>	<u>83,506,631</u>
Total all capital assets	<u>96,849,853</u>	<u>2,100,470</u>	<u>(1,035,687)</u>	<u>97,914,636</u>
Less accumulated depreciation:				
Buildings and building improvements	(5,536,986)	(451,220)	-	(5,988,206)
Machinery, equipment, and vehicles	(8,165,558)	(1,184,832)	445,017	(8,905,373)
Infrastructure	<u>(33,564,407)</u>	<u>(1,082,498)</u>	-	<u>(34,646,905)</u>
Total accumulated depreciation	<u>(47,266,951)</u>	<u>(2,718,550)</u>	<u>445,017</u>	<u>(49,540,484)</u>
Net book value, capital assets being depreciated	<u>34,710,624</u>	<u>(744,477)</u>	-	<u>33,966,147</u>
Net book value, all capital assets	<u>\$ 49,582,902</u>	<u>\$ (618,080)</u>	<u>\$ (590,670)</u>	<u>\$ 48,374,152</u>

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Depreciation expense was charged to functions of the Town based on their usage of the related assets. The amounts allocated to each function are as follows:

General government	\$ 29,632
Public safety	537,730
Highways and streets	2,126,721
Culture and recreation	24,467
Total depreciation expense	\$ 2,718,550

NOTE 9 – INTERFUND BALANCES AND TRANSFERS

Interfund Balances - The composition of interfund balances as of December 31, 2016 is as follows:

Receivable Fund	Payable Fund	Amount
General	Permanent	\$ 118,215
	Nonmajor	20,285
		\$ 138,500

The outstanding balances among funds result mainly from the time lag between the dates that (1) interfund goods and services are provided or reimbursable expenditures occur, (2) transactions are recorded in the accounting system, and (3) payments between funds are made.

Interfund Transfers - The composition of interfund transfers for the year ended December 31, 2016 is as follows:

	Transfers In:		
	General Fund	Nonmajor Funds	Total
Transfers out:			
General fund	\$ -	\$ 20,000	\$ 20,000
Permanent fund	669,167	-	669,167
Nonmajor fund	6,015	-	6,015
Total	\$ 675,182	\$ 20,000	\$ 695,182

During the year, transfers are used to (1) move revenues from the fund with collection authority to the fund responsible for expenditure and (2) move general fund resources to provide an annual subsidy.

NOTE 10 – INTERGOVERNMENTAL PAYABLES

Amounts due to other governments of \$15,101,260 at December 31, 2016 consist of the following:

General fund:	
Balance of the district assessment due to the Hampton School District	\$ 9,309,938
Balance of the district assessment due to the Winnacunnet Cooperative School District	4,622,171
Miscellaneous fees due to the State of New Hampshire	155
Total general fund	13,932,264
Agency fund:	
Hampton School District funds in the custody of the Town Trustee of Trust Funds	608,196
Winnacunnet Cooperative School District funds in the custody of the Town Trustee of Trust Funds	541,503
Hampton Beach Village District funds in the custody of the Town Trustee of Trust Funds	19,297
Total agency fund	1,168,996
Total intergovernmental payables due	\$ 15,101,260

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NOTE 11 – DEFERRED OUTFLOWS/INFLOWS OF RESOURCES

Deferred outflows of resources of \$6,723,849 in the governmental activities at December 31, 2016 consists of \$123,091 relating to advanced refunding of debt and \$6,600,758 relating to pensions, see Note 13.

Deferred inflows of resources reported in the governmental funds as unavailable revenue are as follows:

	Governmental Activities	General Fund
Property taxes not collected within 60 days of the fiscal year-end	\$ -	\$ 848,768 *
Grants and donations advance of eligible expenditures being made	17,074	17,074
Related to pensions, see Note 13	903,115	-
Total deferred inflows of resources	<u>\$ 920,189</u>	<u>\$ 865,842</u>

*Balance is not recognized on the full accrual basis of accounting (Exhibit A).

NOTE 12 – LONG-TERM LIABILITIES

Changes in the Town's long-term liabilities consisted of the following for the year ended December 31, 2016:

	Balance January 1, 2016	Additions	Reductions	Balance December 31, 2016	Due Within One Year
Bonds payable:					
General obligation bonds	\$ 21,337,502	\$ -	\$ (2,309,894)	\$ 19,027,608	\$ 1,799,106
Premium	572,576	-	(33,681)	538,895	33,681
Total bonds payable	21,910,078	-	(2,343,575)	19,566,503	1,832,787
Compensated absences	1,314,120	40,646	-	1,354,766	273,942
Accrued landfill postclosure care costs	160,000	-	(8,000)	152,000	8,000
Net other postemployment benefits	171,634	63,044	-	234,678	-
Net pension liability	21,696,545	1,842,271	-	23,538,816	-
Total long-term liabilities	<u>\$ 45,252,377</u>	<u>\$ 1,945,961</u>	<u>\$ (2,351,575)</u>	<u>\$ 44,846,763</u>	<u>\$ 2,114,729</u>

Long-term bonds are comprised of the following:

	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at December 31, 2016
General obligation bonds payable:					
Wastewater treatment plant	\$ 1,398,340	1999	2019	3.80	\$ 205,974
SRF	4,305,000	2005	2019	3.62	100,000
WWTP upgrade	4,750,000	2005	2024	3.69	1,900,000
Kings' Highway	1,731,411	2007	2026	3.35	865,704
Beach infrastructure	4,582,257	2007	2026	3.49	2,291,130
WWTP upgrade	1,380,251	2008	2028	3.35	828,151
Library Unitil	40,048	2012	2022	N/A	22,026
Library Unitil	36,581	2012	2022	N/A	21,034
Fire substation	5,116,800	2013	2032	5.10	4,305,000
Various bond refundings	5,484,000	2014	2024	2.15	4,410,000
Wastewater treatment plant	1,265,160	2015	2034	2.55	1,138,644
Church Street pumping station	3,265,456	2015	2034	3.10	2,939,945
Total					<u>19,027,608</u>
Bond premium					<u>538,895</u>
					<u>\$ 19,566,503</u>

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The annual requirements to amortize all general obligation bonds outstanding as of December 31, 2016, including interest payments, are as follows:

Fiscal Year Ending December 31,	Principal	Interest	Total
2017	\$ 1,799,106	\$ 649,470	\$ 2,448,576
2018	1,795,106	590,844	2,385,950
2019	1,784,106	513,572	2,297,678
2020	1,680,448	466,149	2,146,597
2021	1,675,447	412,228	2,087,675
2022-2026	6,737,663	1,217,544	7,955,207
2027-2031	2,610,965	436,566	3,047,531
2032-2034	944,767	45,075	989,842
Totals	<u>\$ 19,027,608</u>	<u>\$ 4,331,448</u>	<u>\$ 23,359,056</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit, and will be repaid from general governmental revenues.

Accrued Landfill Postclosure Care Costs – The Town ceased operating its landfill in prior years. Federal and State laws and regulations require that the Town place a final cover on its landfill when closed and perform certain maintenance and monitoring functions at the landfill site after closure. A liability is being recognized based on the future postclosure care costs that will be incurred. The estimated liability for landfill postclosure care costs has a balance of \$152,000 as of December 31, 2016. The estimated total current cost of the landfill postclosure care is based on the amount that would be paid if all equipment, facilities, and services required to monitor and maintain the landfill were acquired as of December 31, 2016. However, the actual cost of postclosure care may be higher or lower due to inflation, changes in technology, or changes in landfill laws and regulations.

NOTE 13 – DEFINED BENEFIT PENSION PLAN

Plan Description: The New Hampshire Retirement System (NHRS or the System) is a public employee retirement system that administers one cost-sharing multiple-employer defined benefit pension plan (Pension Plan), a component unit of the State of New Hampshire, as defined in Governmental Accounting Standards Board (GASB) Statement No. 67, Financial Reporting for Pension Plans – an amendment of GASB Statement No. 25. The Pension Plan was established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The Pension Plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Substantially all full-time state employees, public school teachers and administrators, permanent firefighters and permanent police officers with in the State are eligible and required to participate in the Pension Plan. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 54 Regional Drive, Concord, NH 03301.

Benefits Provided: The Pension Plan is divided into two membership groups. State and local employees and teachers belong to Group I. Police and firefighters belong to Group II. All assets are held in a single trust and available to pay retirement benefits to all members.

Group I members at age 60 or 65 (for members who commence service after July 1, 2011) qualify for a normal service retirement allowance based on years of creditable service and average final salary for the highest of either three or five years, depending on when their service commenced. The yearly pension amount is 1/60 or 1.667% of average final compensation (AFC) multiplied by years of creditable service. At age 65, the yearly pension amount is recalculated at 1/66 or 1.515% of AFC multiplied by years of creditable service.

Group II members who are age 60, or members who are at least age 45 with at least 20 years of creditable service, can receive a retirement allowance at a rate of 2.5% of AFC for each year of creditable service, not to exceed 40 years. Members commencing service on or after July 1, 2011 or members who have nonvested status as of January 1, 2012 can receive a retirement allowance at age 52.5 with 25 years of service or age 60. The benefit shall be equal to 2% of AFC times creditable service up to 42.5 years.

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However, a member who commenced service on or after July 1, 2011 shall not receive a retirement allowance until attaining the age of 52.5, but may receive a reduced allowance after age 50 if the member has at least 25 years of creditable service where the allowance shall be reduced, for each month by which the member attains 52.5 years of age by $\frac{1}{4}$ of 1% or age 60.

Members of both groups may qualify for vested deferred allowances, disability allowances and death benefit allowances, subject to meeting various eligibility requirements. Benefits are based on AFC or earnable compensation and/or service.

Contributions: The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. All employees are required to contribute 7% of earnable compensation. For fiscal year 2016, the Town contributed 26.38% for police, 29.16% for fire fighters, and 11.17% for all other employees. The contribution requirements for the fiscal years 2014, 2015, and 2016 were \$2,063,010, \$2,092,128, and \$2,141,996, respectively, which were paid in full in each year.

Pension Liabilities, Pension Expense, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions - At December 31, 2016 the Town reported a liability of \$23,538,816 for its proportionate share of the net pension liability. The net pension liability was measured as of June 30, 2016, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of that date. The Town's proportion of the net pension liability was based on a projection of the Town's long-term share of contributions to the pension plan relative to the projected contributions of all participating towns and school districts, actuarially determined. At June 30, 2016, the Town's proportion was .53668650% which was a decrease of .01099486% from its proportion measured as of June 30, 2015.

For the year ended December 31, 2016, the Town recognized pension expense of \$3,070,958. At December 31, 2016 the Town reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Changes in proportion	\$ 272,606	\$ 542,741
Changes in assumptions	3,512,221	-
Differences between expected and actual experience	79,309	360,374
Net difference between projected and actual investment earnings on pension plan investments	1,785,535	-
Contributions subsequent to the measurement date	951,087	-
Total	\$ 6,600,758	\$ 903,115

The \$951,087 reported as deferred outflows of resources related to pensions results from the Town contributions subsequent to the measurement date will be recognized as a reduction of the net pension liability in the year ended June 30, 2017. Other amounts reported as deferred outflows of resources and deferred inflows of resources related to pensions will be recognized in pension expense as follows:

Fiscal Year Ending December 31,	
2017	\$ 907,506
2018	907,506
2019	1,578,378
2020	1,293,813
2021	59,353
Totals	\$ 4,746,556

Actuarial Assumptions: The collective total pension liability was determined by a roll forward of the actuarial valuation as of June 30, 2015, using the following actuarial assumptions which, accordingly apply to 2016 measurements:

Inflation:	2.5%	
Salary increases:	5.6% average, including inflation	
Investment rate of return:	7.25% net of pension plan investment expense, including inflation	

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Mortality rates were based on the RP-2014 employee generational mortality tables for males and females, adjusted for mortality improvements using Scale MP-2015, based on last experience study.

The actuarial assumptions used in the June 30, 2015 valuation were based on the results of the most recent actuarial experience study, which was for the period July 1, 2010 – June 30, 2015.

Long-term Rates of Return: The long-term expected rate of return on pension plan investment was selected from a best estimate range determined using the building block approach. Under this method, an expected future real return range is calculated separately for each asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rate of return net of investment expenses by the target asset allocation percentage and by adding expected inflation. Following is a table presenting target allocations and long-term rates of return for 2016:

Asset Class	Target Allocation	Weighted average long-term expected real rate of return 2016
Large Cap Equities	22.50%	3.00%
Small/Mid Cap Equities	7.50%	3.00%
Total domestic equity	30.00%	
Int'l Equities (unhedged)	13.00%	4.00%
Emerging Int'l Equities	7.00%	6.00%
Total international equity	20.00%	
Core Bonds	5.00%	(0.70%)
Short Duration	2.00%	(1.00%)
Global Multi-Sector Fixed Income	11.00%	(0.28%)
Absolute Return Fixed Income	7.00%	0.00%
Total fixed income	25.00%	
Private equity	5.00%	5.50%
Private debt	5.00%	4.50%
Opportunistic	5.00%	2.75%
Total alternative investments	15.00%	
Real estate	10.00%	
Total	100.00%	

Discount Rate: The discount rate used to measure the collective total pension liability was 7.25%. The projection of cash flows used to determine the discount rate assumed that plan member contributions will be made at the current contribution rate and that employer contributions will be made at rates equal to the difference between actuarially determined contribution rates and the member rate. For purposes of the projection, member contributions and employer service cost contributions are projected based on the expected payroll of current members only. Employer contributions are determined based on the Pension Plan's actuarial funding policy as required by RSA 100-A:16. Based on those assumptions, the Pension Plan's fiduciary net position was projected to be available to make all projected future benefit payments to current plan members. Therefore, the long-term expected rate of return on Pension Plan investment was applied to all periods of projected benefit payments to determine the collective total pension liability.

Sensitivity of the Town's Proportionate Share of the Net Pension Liability to Changes in the Discount Rate: The following table presents the Town's proportionate share of the net pension liability calculated using the discount rate of 7.25% as well as what the Town's proportionate share of the net pension liability would be if it were calculated using a discount rate that is 1-percentage point lower (6.25%) or 1-percentage point higher (8.25%) than the current rate:

Actuarial Valuation Date	1% Decrease 6.25%	Current Single Rate Assumption 7.25%	1% Increase 8.25%
June 30, 2016	\$ 36,670,435	\$ 28,538,816	\$ 21,794,927

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Pension Plan Fiduciary Net Position: Detailed information about the pension plan's fiduciary net position is available in the separately issued New Hampshire Retirement System Cost-Sharing Multiple Employer Defined Benefit Pension Plan financial report.

NOTE 14 – OTHER POSTEMPLOYMENT BENEFITS (OPEB)

The Governmental Accounting Standards Board (GASB) issued Statement No. 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*. GASB Statement No. 45 requires that the long-term cost of retirement health care and obligations for other postemployment benefits (OPEB) be determined on an actuarial basis and reported similar to pension plans. GASB Statement No. 45 does not mandate the pre-funding of postemployment benefit liabilities. However, any pre-funding of these benefits will help minimize or eliminate the postemployment benefit obligation that will be required to be reported on the financial statements.

The Town has only partially funded (on a pay-as-you-go basis) the annual required contribution (ARC), an actuarially determined rate in accordance with the parameters of GASB Statement No. 45. The ARC represents a level of funding that, if paid on an ongoing basis, is projected to cover normal cost each year and amortize any unfunded actuarial liabilities over a period not to exceed 30 years. The following table presents the OPEB cost for the year, the amount contributed and changes in the OPEB plan for fiscal year 2016:

Annual required contribution	\$ 390,546
Interest on net OPEB obligation	6,865
Adjustment to ARC	<u>(9,927)</u>
Annual OPEB cost	387,484
Contributions made (pay-as-you-go)	<u>(324,440)</u>
Increase in net OPEB obligation	63,044
Net OPEB obligation, beginning	171,634
Net OPEB obligation, ending	<u>\$ 234,678</u>

The City's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation for fiscal year 2016 and the two preceding years were as follows:

Fiscal Year Ended	Annual OPEB Contribution Cost	Actual Contributions (pay-as-you-go)	Percentage Contributed	Net OPEB Obligation
December 31, 2016	\$ 387,484	\$ 324,440	83.7%	\$ 234,678
December 31, 2015	\$ 383,929	\$ 313,963	81.8%	\$ 171,634
December 31, 2014	\$ 379,357	\$ 277,689	73.2%	\$ 101,668

As of July 1, 2014, the date of the most recent actuarial valuation, the actuarial accrued liability (AAL) for benefits was \$4,297,936, with no actuarial value of assets, resulting in an unfunded actuarial accrued liability (UAAL) of \$4,297,936. The covered payroll (annual payroll of active employees covered by the plan) was \$10,452,153 during fiscal year 2016, and the ratio of the UAAL to the covered payroll was 41.12%.

Actuarial valuations of an ongoing plan involve estimates of the value of reported amounts and assumptions about the probability of events far into the future. Examples include assumptions about future employment, mortality, and the healthcare cost trend. Actuarially determined amounts are subject to continual revisions as actual results are compared with past expectations and new estimates are made about the future. The Schedule of Funding Progress for Other Postemployment Benefits Plan, presented as required supplementary information following the notes to the financial statements, is designed to present multiyear trend information about whether the actuarial value of the plan assets is increasing or decreasing over time relative to the actuarial accrued liabilities for benefits.

Projections of benefits for financial reporting purposes are based on the substantive plan (the plan as understood by the employer and the plan members) and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the employer and plan members to that point. The projection of benefits for financial reporting

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purposes does not explicitly incorporate the potential effects of legal or contractual funding limitations on the pattern of cost sharing between the employer and plan members in the future. The actuarial methods and assumptions used include techniques that are designed to reduce the effect of short-term volatility in actuarial accrued liabilities and the actuarial value of assets, consistent with the long-term perspective of the calculations.

In the July 1, 2014 actuarial valuation, the actuarial cost method was used. The actuarial assumptions included a 4.0% investment rate of return per annum. The projected annual healthcare cost trend is 9% initially, reduced by decrements to an ultimate rate of 5.0% for years 2018 and later. The UAAL is being amortized as a level dollar amount over an open basis. The remaining amortization period at December 31, 2016 was 30 years.

NOTE 15 – ENCUMBRANCES

The outstanding encumbrances are amounts needed to pay any commitments related to purchase orders and contracts that remain unperformed at December 31, 2016 and are as follows:

General fund:	
General government	\$ 192,260
Public safety	86,348
Highways and streets	535,413
Sanitation	19,384
Culture and recreation	120,350
Capital outlay	1,083,224
Total encumbrances	<u>\$ 2,036,979</u>

NOTE 16 – STATE AID TO WATER POLLUTION PROJECTS

The Town is due to receive from the State of New Hampshire the following amounts in the form of state aid to water pollution projects:

Bonds Issued	Principal	Interest	Total
Wastewater treatment facility upgrade (C-715)	\$ 399,688	\$ 66,332	\$ 466,020
King's Highway/Facility Plan (C-812)	277,026	78,930	355,956
WWTP improvements (C-813)	220,842	62,923	283,765
Beach area sewers (C-823)	732,176	217,075	949,251
Total	<u>\$ 1,629,732</u>	<u>\$ 425,260</u>	<u>\$ 2,054,992</u>

Under New Hampshire RSA Chapter 486, the Town receives from the State of New Hampshire a percentage of the annual amortization charges on the original costs resulting from the acquisition and construction of sewage disposal facilities.

At December 31, 2016 the Town is due to receive the following annual amounts to offset debt payments:

Fiscal Year Ending December 31,	Principal	Interest	Total
2017	\$ 113,036	\$ 49,564	\$ 162,600
2018	126,838	52,949	179,787
2019	126,838	48,466	175,304
2020	126,838	43,985	170,823
2021	126,838	39,503	166,341
2022-2026	534,270	132,132	666,402
2027-2031	384,391	55,097	439,488
2032-2033	90,683	3,564	94,247
Totals	<u>\$ 1,629,732</u>	<u>\$ 425,260</u>	<u>\$ 2,054,992</u>

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NOTE 17 – GOVERNMENTAL ACTIVITIES NET POSITION

Governmental activities net position reported on the government-wide Statement of Net Position at December 31, 2016 include the following:

Net investment in capital assets:	
Net book value, all capital assets	\$ 48,374,152
Less:	
General obligation bonds payable	(19,027,608)
Unamortized bond premiums	(538,895)
Total net investment in capital assets	28,807,649
Restricted:	
Nonexpendable permanent funds	20,088,791
Expendable permanent funds	118,314
Capital projects	48,538
Total restricted	20,255,643
Unrestricted	(4,169,003)
Total net position	\$ 44,894,289

NOTE 18 – GOVERNMENTAL FUND BALANCES

Governmental fund balances reported on the fund financial statements at December 31, 2016 include the following:

Nonspendable:	
Major funds:	
General:	
Prepaid items	\$ 330,721
Tax deeded property	34,424
	365,145
Permanent:	
Principal portion	20,088,791
Nonmajor fund:	
Recreation:	
Prepaid items	11,892
Total nonspendable fund balance	\$ 20,465,828
Restricted:	
Major funds:	
General:	
Library	\$ 197,101
Police grants	12,234
	209,335
Permanent:	
Income portion	118,314
Nonmajor funds:	
Cemetery trustees	1,255
Sewer connection fees	84,913
Police forfeiture	92
Church street pumping station	48,538
	134,798
Total restricted fund balance	462,447
	<i>(continued)</i>

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Governmental fund balances continued:

Committed:		
Major fund:		
General:		
Expendable trust	\$ 2,311,353	
Encumbrances	1,713,024	
Recreation infrastructure	398,721	
	4,423,098	
Nonmajor funds:		
Conservation commission	160,669	
Emergency medical	347,209	
Police detail	152,446	
Recreation	150,712	
Cable TV	181,337	
	992,373	
Total committed fund balance		5,415,471
Assigned:		
Major fund:		
General:		
Encumbrances	\$ 323,955	
Abatement contingency	376,375	
Fire alarm	2,347	
Beach infrastructure	41,616	
Total assigned fund balance		744,293
Unassigned:		
Major fund:		
General		
		6,337,286
Total governmental fund balances		\$ 33,425,325

NOTE 19 – RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During fiscal year 2016, the Town was a member of the New Hampshire Public Risk Management Exchange (Primex³) Workers' Compensation and Property/Liability Programs. This entity is considered a public entity risk pools, currently operating as common risk management and insurance programs for member Towns and cities.

The New Hampshire Public Risk Management Exchange (Primex³) Workers' Compensation and Property/Liability Programs are pooled risk management programs under RSAs 5-B and 281-A. Coverage was provided from January 1, 2016 to December 31, 2016 by Primex³, which retained \$1,000,000 of each workers' compensation loss, \$500,000 of each liability loss, and \$200,000 of each property loss. The Board has decided to self-insure the aggregate exposure and has allocated funds based on actuarial analysis for that purpose. The estimated net contribution from the Town of Hampton billed and paid for the year ended December 31, 2016 was \$462,263 for workers' compensation and \$344,440 for property/liability.

NOTE 20 – CONTINGENT LIABILITIES

There are various legal claims and suits pending against the Town which arose in the normal course of the governments activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

The Town participates in various federal grant programs, the principal of which are subject to program compliance audits pursuant to the Single Audit Act as amended. Accordingly, the government's compliance with applicable grant requirements will be established at a future date. The amount of expenditures which may be disallowed by the granting agencies cannot be determined at this time, although the government anticipates such amounts, if any, will be immaterial.

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NOTE 21 – SUBSEQUENT EVENTS

Subsequent events are events or transactions that occur after the balance sheet date, but before the financial statements are issued. Recognized subsequent events are events or transactions that provided additional evidence about conditions that existed at the balance sheet date, including the estimates inherent in the process of preparing the financial statements. Nonrecognized subsequent events are events that provide evidence about conditions that did not exist at the balance sheet date, but arose after the date. Management has evaluated subsequent events through September 28, 2017, the date the December 31, 2016 financial statements were available to be issued, and the following was identified:

At the 2017 Annual Town Meeting, two warrant articles were voted on authorizing the use of unassigned fund balance totaling \$200,000 to fund the subsequent fiscal year appropriations for a fire engine pumper and to begin the process of converting stored paper documents to electronic format.

REQUIRED SUPPLEMENTARY INFORMATION

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EXHIBIT F
TOWN OF HAMPTON, NEW HAMPSHIRE
Schedule of Funding Progress for Other Postemployment Benefit Plan
For the Fiscal Year Ended December 31, 2016

Actuarial Valuation Date	Fiscal Year End	Actuarial Value of Assets (a)	Actuarial Accrued Liability (AAL) (b)	Unfunded AAL (UAAL) (b-a)	Funded Ratio (a/b)	Covered Payroll (c)	UAAL as a Percentage of Covered Payroll ((b-a)/c)
January 1, 2014	December 31, 2016	\$ -	\$ 4,297,936	\$ 4,297,936	0.00%	\$ 10,452,153	41.12%
January 1, 2014	December 31, 2015	\$ -	\$ 4,309,261	\$ 4,309,261	0.00%	\$ 10,455,684	41.21%
January 1, 2014	December 31, 2014	\$ -	\$ 4,289,629	\$ 4,289,629	0.00%	\$ 10,493,557	40.88%

The notes to the required supplementary information is an integral part of this schedule.

EXHIBIT G
TOWN OF HAMPTON, NEW HAMPSHIRE
Schedule of the Town's Proportionate Share of Net Pension Liability
New Hampshire Retirement System Cost Sharing Multiple Employer Defined Benefit Plan
For the Fiscal Year Ended December 31, 2016

Valuation Date	Fiscal Year End	Town's Proportion of Net Pension Liability	Proportionate Share of Net Pension Liability	Covered Payroll	Town Proportionate Share of Net Pension Liability as a Percentage of Covered Payroll	Plan Fiduciary Net Position as a Percentage of the Total Pension Liability
June 30, 2016	December 31, 2016	0.53668650%	\$ 23,538,816	\$ 10,452,153	225.21%	58.30%
June 30, 2015	December 31, 2015	0.54768136%	\$ 21,696,545	\$ 10,455,684	207.51%	65.47%
June 30, 2014	December 31, 2014	0.53774856%	\$ 20,173,593	\$ 10,494,057	192.24%	66.32%
June 30, 2013	December 31, 2013	0.54624180%	\$ 23,509,070	\$ 10,197,560	230.54%	59.81%

The notes to the required supplementary information is an integral part of this schedule.

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EXHIBIT H
TOWN OF HAMPTON, NEW HAMPSHIRE
Schedule of Town Contributions
New Hampshire Retirement System Cost Sharing Multiple Employer Defined Benefit Plan
For the Fiscal Year Ended December 31, 2016

Valuation Date	Fiscal Year End	Contractually Required Contribution	Actual Contribution	Contribution Deficiency (Excess)	Covered Payroll	Contributions as a Percentage of Covered Payroll
June 30, 2016	December 31, 2016	\$ 1,921,762	\$ 1,921,762	\$ -	\$ 10,452,153	18.39%
June 30, 2015	December 31, 2015	\$ 1,837,406	\$ 1,837,406	\$ -	\$ 10,455,684	17.57%
June 30, 2014	December 31, 2014	\$ 1,743,607	\$ 1,743,607	\$ -	\$ 10,494,057	16.62%
June 30, 2013	December 31, 2013	\$ 1,358,250	\$ 1,358,250	\$ -	\$ 10,197,560	13.32%

The notes to the required supplementary information is an integral part of this schedule.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE REQUIRED SUPPLEMENTARY INFORMATION
FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2016

Schedule of Funding Progress for Other Postemployment Benefits (OPEB)

As required by GASB Statement No. 45, Exhibit F represents the actuarial determined costs associated with the Town's other postemployment benefits for the fiscal year ended December 31, 2016, and preceding two years.

Schedule of the Town's Proportionate Share of Net Pension Liability & Schedule of Town Contributions

As required by GASB Statement No. 68, and as amended by GASB Statement No. 71, Exhibits G and H represent the actuarial determined costs associated with the Town's pension plan at December 31, 2016, and preceding three years.

Methods and Assumptions Used to Determine Contribution Rates for Fiscal Year 2016:

Actuarial Cost Method	Entry Age Normal
Amortization Method	Level Percentage-of-Payroll, Closed
Remaining Amortization Period	23 Years beginning July 1, 2016 (30 years beginning July 1, 2009)
Asset Valuation Method	5-Year smooth market for funding purposes
Price Inflation	2.5% per year
Wage Inflation	3.25% per year
Salary Increases	5.6% Average, including inflation
Municipal Bond Rate	2.85% per year
Investment Rate of Return	7.25% per year
Retirement Age	Experience-based table of rates that are specific to the type of eligibility condition. Last updated for the 2015 valuation pursuant to an experience study of the period 2010-2015.
Mortality	RP-2014 Employee generational mortality tables for males and females, adjusted for mortality improvements using Scale MP-2015, based on the last experience study.

Other Information:

Notes Contribution rates for Fiscal Year 2014 were determined based on the benefit changes adopted under House Bill No. 2 as amended by 011-2513-CofC.

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COMBINING AND INDIVIDUAL FUND SCHEDULES

2016 Annual Financial Report

*SCHEDULE 1
TOWN OF HAMPTON, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2016*

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 20,242,805	\$ 20,597,271	\$ 354,466
Payment in lieu of taxes	240,654	241,514	860
Interest and penalties on taxes	365,000	306,160	(58,840)
Total from taxes	<u>20,848,459</u>	<u>21,144,945</u>	<u>296,486</u>
Licenses, permits, and fees:			
Business licenses, permits, and fees	21,950	18,889	(3,061)
Motor vehicle permit fees	3,066,900	3,420,241	353,341
Building permits	247,000	262,198	15,198
Other	36,268	38,264	1,996
Total from licenses, permits, and fees	<u>3,372,118</u>	<u>3,739,592</u>	<u>367,474</u>
Intergovernmental:			
State:			
Meals and rooms distribution	778,228	778,228	-
Highway block grant	311,810	311,810	-
Water pollution grants	188,749	210,416	21,667
Other	85,858	119,669	33,811
Total from intergovernmental	<u>1,364,645</u>	<u>1,420,123</u>	<u>55,478</u>
Charges for services:			
Income from departments	<u>1,146,707</u>	<u>1,189,488</u>	<u>42,781</u>
Miscellaneous:			
Sale of municipal property	301	50,776	50,475
Interest on investments	6,079	10,776	4,697
Rent of property	244,149	213,086	(31,063)
Fines and forfeits	-	55,181	55,181
Insurance dividends and reimbursements	-	2,892	2,892
Total from miscellaneous	<u>250,529</u>	<u>332,711</u>	<u>82,182</u>
Other financing sources:			
Transfers in	<u>633,724</u>	<u>689,901</u>	<u>56,177</u>
Total revenues and other financing sources	27,616,182	<u>\$ 28,516,760</u>	<u>\$ 900,578</u>
Unassigned fund balance used to reduce tax rate	1,005,000		
Total revenues, other financing sources, and use of fund balance	<u>\$ 28,621,182</u>		

SCHEDULE 2
TOWN OF HAMPTON, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2016

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	\$ 202	\$ 294,827	\$ 293,650	\$ -	\$ 1,379
Election and registration	1,225	260,326	246,770	7,205	7,576
Financial administration	16,261	1,029,898	936,625	2,250	107,284
Revaluation of property	134,985	225,000	187,885	172,100	-
Legal	-	173,875	187,255	-	(13,380)
Personnel administration	-	2,881,730	2,737,090	-	144,640
Planning and zoning	-	145,470	144,009	-	1,461
General government buildings	1,320	98,674	91,101	10,705	(1,812)
Cemeteries	3,237	122,467	123,474	-	2,230
Insurance, not otherwise allocated	-	3,747,457	3,616,634	-	130,823
Other	-	75,550	80,541	-	(4,991)
Total general government	<u>157,230</u>	<u>9,055,274</u>	<u>8,645,034</u>	<u>192,260</u>	<u>375,210</u>
Public safety:					
Police	192,833	4,041,508	4,177,763	70,630	(14,052)
Fire	218,638	3,442,650	3,501,601	15,718	143,969
Building inspection	-	217,047	198,931	-	18,116
Emergency management	-	1,000	8,485	-	(7,485)
Other	-	494,299	479,640	-	14,659
Total public safety	<u>411,471</u>	<u>8,196,504</u>	<u>8,366,420</u>	<u>86,348</u>	<u>155,207</u>
Highways and streets:					
Public works garage	36,187	1,491,884	1,436,594	15,423	76,054
Highways and streets	240,474	947,138	644,199	519,990	23,423
Street lighting	-	219,000	223,415	-	(4,415)
Total highways and streets	<u>276,661</u>	<u>2,658,022</u>	<u>2,304,208</u>	<u>535,413</u>	<u>95,062</u>
Sanitation:					
Administration	33,613	1,495,615	1,442,970	9,414	76,844
Solid waste collection	-	445,268	463,920	-	(18,652)
Solid waste disposal	5,598	882,311	976,495	1,219	(89,805)
Solid waste clean-up	-	20,000	9,540	-	10,460
Other	24,495	204,000	224,620	8,751	(4,876)
Total sanitation	<u>63,706</u>	<u>3,047,194</u>	<u>3,117,545</u>	<u>19,384</u>	<u>(26,029)</u>
Health:					
Pest control	-	161,036	153,763	-	7,273
Health agencies	-	174,475	174,475	-	-
Total health	<u>-</u>	<u>335,511</u>	<u>328,238</u>	<u>-</u>	<u>7,273</u>
Welfare:					
Administration	-	51,017	49,759	-	1,258
Culture and recreation:					
Parks and recreation	35,292	371,334	261,406	115,350	29,870
Library	8,931	642,663	615,508	-	36,086
Patriotic purposes	-	1,800	2,752	-	(952)
Other	-	43,500	38,156	5,000	344
Total culture and recreation	<u>44,223</u>	<u>1,059,297</u>	<u>917,822</u>	<u>120,350</u>	<u>65,348</u>
Conservation	-	33,690	33,693	-	(3)

(Continued)

2016 Annual Financial Report

SCHEDULE 2 (Continued)
TOWN OF HAMPTON, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2016

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Debt service:					
Principal of long-term debt	-	2,237,617	2,238,973	-	(1,356)
Interest on long-term debt	-	748,681	695,434	-	53,247
Interest on tax anticipation notes	-	10,000	-	-	10,000
Total debt service	-	2,996,298	2,934,407	-	61,891
Capital outlay	846,808	483,650	229,484	1,083,224	17,750
Other financing uses:					
Transfers out	-	704,725	740,811	-	(36,086)
Total appropriations, expenditures, other financing uses, and encumbrances	<u>\$ 1,800,099</u>	<u>\$ 28,621,182</u>	<u>\$ 27,667,421</u>	<u>\$ 2,036,979</u>	<u>\$ 716,881</u>

*SCHEDULE 3
TOWN OF HAMPTON, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unassigned Fund Balance
For the Fiscal Year Ended December 31, 2016*

Unassigned fund balance, beginning (Non-GAAP Budgetary Basis)		\$ 6,991,540
<i>Changes:</i>		
Unassigned fund balance used to reduce 2016 tax rate		(1,005,000)
<i>2016 Budget summary:</i>		
Revenue surplus (Schedule 1)	\$ 900,578	
Unexpended balance of appropriations (Schedule 2)	<u>716,881</u>	
2016 Budget surplus		1,617,459
Increase in nonspendable fund balance		(323,203)
Increase in assigned fund balance for abatement contingency		<u>(144,742)</u>
Unassigned fund balance, ending (Non-GAAP Budgetary Basis, Exhibit D)		7,136,054
<i>Reconciliation of Non-GAAP Budgetary Basis to GAAP Basis:</i>		
To record deferred inflows of resources for property taxes not collected within 60 days of the fiscal year-end, not recognized on a budgetary basis		(848,768)
To remove the allowance for uncollectible property taxes, recognized on a budgetary basis, but not on a GAAP basis		<u>50,000</u>
Unassigned fund balance, ending (GAAP basis Exhibit C-1)		<u><u>\$ 6,337,286</u></u>

*SCHEDULE 4
TOWN OF HAMPTON, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Balance Sheet
December 31, 2016*

	Special Revenue Funds					
	Cemetery Trustees	Conservation Commission	Sewer Connector Fees	Emergency Medical	Police Detail	Recreation
ASSETS						
Cash and cash equivalents	\$ 1,255	\$ 160,669	\$ 84,913	\$ 130,801	\$ 120,456	\$ 154,449
Accounts receivable (net)	-	-	-	239,096	31,990	-
Prepaid items	-	-	-	-	-	11,892
Total assets	<u>\$ 1,255</u>	<u>\$ 160,669</u>	<u>\$ 84,913</u>	<u>\$ 369,897</u>	<u>\$ 152,446</u>	<u>\$ 166,341</u>
LIABILITIES						
Accounts payable	\$ -	\$ -	\$ -	\$ 22,688	\$ -	\$ 3,737
Interfund payable	-	-	-	-	-	-
Total liabilities	<u>-</u>	<u>-</u>	<u>-</u>	<u>22,688</u>	<u>-</u>	<u>3,737</u>
FUND BALANCES						
Nonspendable	-	-	-	-	-	11,892
Restricted	1,255	-	84,913	-	-	-
Committed	-	160,669	-	347,209	152,446	150,712
Total fund balances	<u>1,255</u>	<u>160,669</u>	<u>84,913</u>	<u>347,209</u>	<u>152,446</u>	<u>162,604</u>
Total liabilities and fund balances	<u>\$ 1,255</u>	<u>\$ 160,669</u>	<u>\$ 84,913</u>	<u>\$ 369,897</u>	<u>\$ 152,446</u>	<u>\$ 166,341</u>

Special Revenue Funds			Capital Project Funds		Total
Cable TV	Police Forfeiture	Heritage Commission	Church Street Pumping Station	Fire Station	
\$ 181,515	\$ 20,377	\$ -	\$ 48,538	\$ -	\$ 902,973
-	-	-	-	-	271,086
-	-	-	-	-	11,892
<u>\$ 181,515</u>	<u>\$ 20,377</u>	<u>\$ -</u>	<u>\$ 48,538</u>	<u>\$ -</u>	<u>\$ 1,185,951</u>
\$ 178	\$ -	\$ -	\$ -	\$ -	\$ 26,603
-	20,285	-	-	-	20,285
<u>178</u>	<u>20,285</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>46,888</u>
-	-	-	-	-	11,892
-	92	-	48,538	-	134,798
<u>181,337</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>992,373</u>
<u>181,337</u>	<u>92</u>	<u>-</u>	<u>48,538</u>	<u>-</u>	<u>1,139,063</u>
<u>\$ 181,515</u>	<u>\$ 20,377</u>	<u>\$ -</u>	<u>\$ 48,538</u>	<u>\$ -</u>	<u>\$ 1,185,951</u>

2016 Annual Financial Report

SCHEDULE 5
TOWN OF HAMPTON, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2016

	Special Revenue Funds					
	Cemetery Trustees	Conservation Commission	Sewer		Police Detail	Recreation
			Connector Fees	Emergency Medical		
REVENUES						
Charges for services	\$ -	\$ -	\$ 63,582	\$ 619,858	\$ 386,463	\$ 175,019
Miscellaneous	1	3,048	144	-	-	20,383
Total revenues	<u>1</u>	<u>3,048</u>	<u>63,726</u>	<u>619,858</u>	<u>386,463</u>	<u>195,402</u>
EXPENDITURES						
Current:						
General government	24	-	-	-	-	-
Public safety	-	-	-	634,343	362,500	-
Sanitation	-	-	155,282	-	-	-
Culture and recreation	-	-	-	-	-	168,715
Conservation	-	2,353	-	-	-	-
Total expenditures	<u>24</u>	<u>2,353</u>	<u>155,282</u>	<u>634,343</u>	<u>362,500</u>	<u>168,715</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(23)</u>	<u>695</u>	<u>(91,556)</u>	<u>(14,485)</u>	<u>23,963</u>	<u>26,687</u>
OTHER FINANCING SOURCES (USES)						
Transfers in	-	20,000	-	-	-	-
Transfers out	-	-	-	-	-	-
Total other financing sources (uses)	<u>-</u>	<u>20,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net change in fund balances	(23)	20,695	(91,556)	(14,485)	23,963	26,687
Fund balances, beginning	1,278	139,974	176,469	361,694	128,483	135,917
Fund balances, ending	<u>\$ 1,255</u>	<u>\$ 160,669</u>	<u>\$ 84,913</u>	<u>\$ 347,209</u>	<u>\$ 152,446</u>	<u>\$ 162,604</u>

Special Revenue Funds			Capital Project Funds		Total
Cable TV	Police Forfeiture	Heritage Commission	Church Street Pumping Station	Fire Station	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,244,922
286,715	31	1	-	6	310,329
286,715	31	1	-	6	1,555,251
-	-	-	-	-	24
-	-	-	-	-	996,843
-	-	-	-	-	155,282
135,841	-	-	-	-	304,556
-	-	-	-	-	2,353
135,841	-	-	-	-	1,459,058
150,874	31	1	-	6	96,193
-	-	-	-	-	20,000
-	-	(5,331)	-	(684)	(6,015)
-	-	(5,331)	-	(684)	13,985
150,874	31	(5,330)	-	(678)	110,178
30,463	61	5,330	48,538	678	1,028,885
<u>\$ 181,337</u>	<u>\$ 92</u>	<u>\$ -</u>	<u>\$ 48,538</u>	<u>\$ -</u>	<u>\$ 1,139,063</u>

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2018 Town Warrant



Town of Hampton
State of New Hampshire
2018 Town Warrant

To the inhabitants of the Town of Hampton, in the County of Rockingham, and the State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at eight-thirty o'clock in the forenoon in the auditorium of the Winnacunnet High School, Alumni Drive, on Saturday, February 3, 2018, for the first session of the Annual Town Meeting for the transaction of all business other than voting by official ballot.

In accordance with the action on Article 14 of the 1996 Town Meeting (pursuant to RSA 40:13), the second session of the Annual Town Meeting to elect officers by official ballot and to vote on questions required by law to be inserted on said official ballot, shall be held on Tuesday, March 13, 2018 at seven o'clock in the forenoon at the Winnacunnet Cafeteria, Alumni Drive. The polls will not close before eight o'clock in the evening.

Further, you are notified that the Moderator will process the absentee ballots beginning at 9:00 o'clock in the forenoon on Tuesday, March 13, 2018, pursuant to RSA 659:49.

Article 01

To choose by non-partisan ballot:

Two (2) Members of the Board of Selectmen for a term of three (3) years; One (1) Moderator for a term of two (2) years; One (1) Supervisor of the Check List for a term of six (6) years; One (1) Tax Collector for a term of three (3) years; Two (2) Trustees of the Trust Fund for a term of three (3) years; Two (2) Trustees of the Lane Memorial Library for a term of three (3) years; Two (2) Members of the Planning Board for a term of three (3) years; One (1) Cemetery Trustee for a term of three (3) years; Two (2) Members of the Municipal Budget Committee for a term of three (3) years; Two (2) Members of the Zoning Board of Adjustment for a term of three (3) years.

Article 02

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

2018 Town Warrant

Amend Article I – General. Section 1.6 Definitions to add a definition for “Personal Services Establishment”

Amend Article II – Districts. Section 2.8 – Town Center District to modify Section C and Section F to cross-reference personal services establishment with the definition of same.

Amend Article III – Use Regulations. Section 3.25a to clarify that the uses listed in this section are personal services establishments.

Recommended by the Planning Board

Article 03

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article I – General. Section 1.6 Definitions to add a definition for “Dog Day Care Center”.

Amend Article III – Use Regulations to add New Section 3.25e to permit dog day care centers in the Industrial (I) Zoning District with Site Plan/Subdivision Review by the Planning Board.

Recommended by the Planning Board

Article 04

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.7 – Professional Office / Residential District to clarify which principal uses are permitted in the District; to specifically add two-family dwellings as a permitted use, to specifically add multi-family dwellings as a permitted use (in accordance with Article VIII), to add language stating that the Planning Board may approve other uses which are permitted in the RA and/or RB Zoning Districts (in accordance with Article III) if similarity with surrounding residential uses is demonstrated by the applicant; to state that the front, side, and rear setback requirements for single-family residential dwelling structures shall comply with those required for the RA Zone; to specify that a Sign Permit is required from the Building Department, to state that all structures, other than single-family residential dwellings, shall be subject to the provisions of the Site Plan Review Regulations regarding Architectural Design; and other clarification and consistency changes.

Recommended by the Planning Board

Article 05

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article III-A – Accessory Dwelling Units to Single-Family Dwellings as follows: Section 3-A.1 – Location and Quantity to state that no lot with more than one single-family dwelling or manufactured housing located upon it shall be eligible for an accessory dwelling unit; Section 3-A.5 – Site Location and Size to add new Subsection F stating that accessory dwelling units shall

be subject to all applicable provisions of the Wetlands Conservation District Ordinance; Section 3-A.6 – Provisions for Water Supply and Sewage Disposal to state that a wastewater development charge shall be paid prior to receiving a Building Permit and also requiring notification to the Department of Public Works for all accessory dwelling unit applications; and Section 3-A.11 – Removal of an Accessory Dwelling Unit to specify that the recording of the Declaration of Covenants, Conditions and Restrictions (in an approved form) shall occur at the Rockingham County Registry of Deeds prior to issuance of a Certificate of Occupancy.

Recommended by the Planning Board

Article 06

Are you in favor of the adoption of Amendment No. 5 as petitioned for the Hampton Zoning Ordinance as follows?

Modify Articles 4.1 and 4.1.1 of the Zoning Ordinance to change the minimum required lot size and lot area per dwelling unit in the RA Zone to 30,000 square feet (where 15,000 square feet is currently required).

Not Recommended by the Planning Board

Article 07

Shall the Town of Hampton vote to raise and appropriate the sum of \$11,780,000 for the purposes of constructing the necessary upgrades and making improvements to the Waste Water Treatment Plant as follows; Headworks Upgrades; Aeration Tank Upgrade; Primary Clarifier Number 1 Upgrade; Gravity Thickener Number 1 Upgrade; Plant Water System Upgrade; Primary Sludge Pump Upgrade; Thickened Sludge Transfer Pump Replacement; Polymer System Upgrade; Septage Handling Improvements; Operations Building Improvements; Maintenance Garage Improvements; and SCADA System Improvements.

Such sum to be raised by the issuance of municipal bonds or notes for a period not to exceed thirty (30) years under and in accordance with the Municipal Finance Act (RSA 33); and

To authorize the Board of Selectmen and the Town Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon in accordance with the Municipal Finance Act (RSA 33); and

To authorize the Board of Selectmen to apply for, contract for, accept and expend any Federal, State or other available funds toward the project in accordance with the terms and conditions under which they are received and to borrow in anticipation of the receipt of such funds and or the issuance of such bonds or notes as provided in the Municipal Finance Act (RSA 33); and

To authorize participation in the State Revolving Fund (SRF) (RSA 486:14) established for the purpose, and to authorize the Board of Selectmen to apply for, accept and expend such monies as they become available from the Federal and State Governments; and

To authorize the Board of Selectmen to implement such cost effective solutions as are presented in the future that they deem to be in the best interest of the Town that may result in a lesser amount of expenditure than is authorized by this warrant article; and

2018 Town Warrant

To authorize the Board of Selectmen to take any and all actions necessary to carry out the project in the best interest of the Town of Hampton? (3/5ths vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 8-1-0

Fiscal Impact Note (Finance Dept.) Since the above bond would not be issued until later in 2018 or even 2019, the first, estimated, principal/interest payment of \$657,717 will not occur until late in 2019. The estimated 2019 tax rate impact is \$0.198 per \$1,000 valuation (nineteen point eight cents per thousand dollars of valuation). The total of the bond's principal and interest payments over a 30-year period at an interest rate of 2.25% are estimated to be \$15,888,275.

Article 08

Shall the Town of Hampton vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant as amended by vote of the first session, for the purposes set forth therein, totaling \$27,225,312? Should this article be defeated, the default budget shall be \$26,842,312, which is the same as last year, with certain adjustments required by previous action of the Town of Hampton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 6-4-0

Fiscal Impact Note (Finance Dept.) The proposed operating budget figure of \$27,225,312 is an increase of \$388,335 more than the budget amount adopted in 2017 of \$26,836,977. The net estimated 2018 tax impact of the proposed operating budget is \$0.117 per \$1,000 valuation (eleven point seven cents per thousand dollars of valuation). The default budget figure of \$26,842,312 is an increase of \$5,335 more than the budget amount adopted in 2017. The net estimated tax impact for the default budget is \$0.002 per \$1,000 valuation (two tenths of one cent per thousand dollars of valuation).

Article 09

Shall the Town of Hampton vote to raise and appropriate the sum of \$1,500,000 for the purpose of reconstructing a portion of Lafayette Road from High Street to Winnacunnet Road and then from Winnacunnet Road to Towle Avenue to include street repairs and reconstruction and associated materials and labor necessary to do the work, and also to include associated drainage system maintenance and replacement, replacement of sidewalks, the installation of ornamental street lighting, granite curbing and other roadway infrastructure needed to complete the work; and

To fund such appropriation through the withdrawal of \$1,500,000 from the Road Improvement Capital Reserve Fund created under Article 16 of the 1998 Annual Town Meeting for the purpose and no amount to be raised from taxation. This will be a non-lapsing appropriation per

RSA 32:7, VI and shall not lapse until the work is completed or by March 31, 2020, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
 Recommended by the Municipal Budget Committee 6-3-0

Fiscal Impact Note (Finance Dept.) No Tax Impact.

Article 10

Shall the Town of Hampton vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Board of Selectmen and the International Brotherhood of Teamsters Local 633, which calls for the following increases in salaries and benefits at the current staffing level, over the amount paid in the prior fiscal year:

Fiscal Year	Estimated Increase (over previous year level)
2018 (39 weeks)	\$ 36,404
2019 (52 weeks)	\$ 53,483
2020 (52 weeks)	\$ 41,813
2021 (13 weeks)	\$ 8,975

And to further raise and appropriate \$36,404 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
 Recommended by the Municipal Budget Committee 7-1-1

Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$36,404 is \$0.011 per \$1,000 valuation (one point one cents per thousand dollars of valuation).

Article 11

Shall the Town of Hampton vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton Fire Department Supervisory Association Local 3017, which calls for the following increases in salaries and benefits at the current staffing level, over the amount paid in the prior fiscal year:

Fiscal Year	Estimated Increase (over previous year level)
2018 (39 weeks)	\$ 55,514
2019 (52 weeks)	\$ 74,283
2020 (13 weeks)	\$ 10,571

And to further raise and appropriate \$55,514 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
 Recommended by the Municipal Budget Committee 7-2-0

2018 Town Warrant

Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$55,514 is \$0.017 per \$1,000 valuation (one point seven cents per thousand dollars of valuation).

Article 12

Shall the Town of Hampton vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Board of Selectmen and the State Employees Association of New Hampshire, Inc., Chapter 70 (Non-Supervisory Public Works Employees), SEIU Local 1984, AFL-CIO, CLC, which calls for the following increases in salaries and benefits at the current staffing level, over the amount paid in the prior fiscal year:

Fiscal Year	Estimated Increase (over previous year level)
2018 (39 weeks)	\$ 60,679
2019 (52 weeks)	\$121,796
2020 (52 weeks)	\$ 97,501
2021 (13 weeks)	\$ 18,910

And to further raise and appropriate \$60,679 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 7-2-0

Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$60,679 is \$0.018 per \$1,000 valuation (one point eight cents per thousand dollars of valuation).

Article 13

Shall the Town of Hampton vote to authorize the Board of Selectmen to enter into a 5-year lease-purchase agreement for two (2) Mack Cab Over Trash Trucks with Labrie Automated Side Loader Body units in the amount of \$620,000 and to raise and appropriate the sum of \$124,000 to fund said lease-purchase agreement in year one; said lease-purchase agreement shall contain a non-appropriation clause? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$124,000 is \$0.037 per \$1,000 valuation (three point seven cents per thousand dollars of valuation).

Article 14

Shall the Town of Hampton vote to raise and appropriate the sum of \$316,231 for improvements to streets consisting of paving overlays, adjustments to structures to permit paving, repairs and replacements to drainage, repairs to sidewalks and driveway openings, crack sealing and curbing installation in accordance with the pavement management program or as required due to damage to roadways and improvements and repairs to Town Parking Lots and parking areas. Upon completion of the work scheduled in this warrant article, if funds remain unused

the DPW may proceed to the next street(s) on their priority repair list until said unused portion is spent. Said appropriation to be offset by the State Highway Block Grant estimated to be \$316,231. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the projects are completed or by March 31, 2020, whichever occurs sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
 Recommended by the Municipal Budget Committee 9-0-0

NOTE - Block Grant was \$307,854 in 2017

Fiscal Impact Note (Finance Dept.) No Tax Impact.

Article 15

Shall the Town of Hampton vote to raise and appropriate the sum of \$300,000 to be added to the Road Improvement Capital Reserve Fund created under Article 16 of the 1998 Annual Town Meeting in accordance with the provisions of RSA 35 for the purpose of maintenance and/or reconstruction of streets? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
 Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$300,000 is \$0.090 per \$1,000 valuation (nine point zero cents per thousand dollars of valuation).

Article 16

Shall the Town of Hampton vote to raise and appropriate the sum of \$172,624 for the cost of Hampton's contribution to twenty (20) human service agencies in the Seacoast in the amounts corresponding to the agency's requests in the right hand columns as follows:

Human Service Agency	FY 2017	FY 2018 Request
American Red Cross	\$2,000.00	\$2,000.00
Aids Response Seacoast	\$2,700.00	\$2,700.00
Area Home Care & Family Services	\$12,000.00	\$12,000.00
Big Brothers Big Sisters	\$8,000.00	\$8,000.00
Child Advocacy Center	\$1,250.00	\$1,250.00
Child and Family Services	\$6,000.00	\$6,000.00
Crossroads House	\$15,000.00	\$15,000.00
Families First Health & Support Center	\$10,000.00	\$10,000.00
Haven Violence Protection & Support Services	\$7,500.00	\$7,500.00
Lamprey Health Sr. Trans. Program	\$4,200.00	\$4,200.00
New Generation Shelter	\$2,000.00	\$2,000.00
Retired & Senior Volunteer Program	\$1,800.00	\$1,800.00
Richie McFarland Children's Center	\$7,800.00	\$5,400.00
Rockingham Community Action	\$25,000.00	\$25,000.00

2018 Town Warrant

Rockingham Meals on Wheels	\$6,625.00	\$7,174.00
Seacoast Family Promise	\$2,500.00	\$2,500.00
Seacoast Mental Health Center	\$8,000.00	\$8,000.00
Seacoast Visiting Nurse	\$40,000.00	\$40,000.00
Seacoast Youth Services	\$2,500.00	\$2,500.00
Transportation Assistance for Seniors (TASC)	\$9,600.00	\$9,600.00
<hr/>		
Total	\$174,475.00	\$172,624.00

These twenty (20) human service agencies shall each be required to give a written report at the end of the calendar or fiscal year 2018 to the Board of Selectmen highlighting what the funds were used for and what impact the funds had in assisting to achieve their goals and objectives? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$172,624 is \$0.052 per \$1,000 valuation (five point two cents per thousand dollars of valuation).

Article 17

Shall the Town of Hampton vote to raise and appropriate the sum of \$131,814 for the following purposes of the Parks and Recreation Department: (a) to replace the 22-year old Kids Kingdom Playground and (b) to replace the Tuck Field right field fencing and netting, as determined by the Board of Selectmen, the Town Manager and the Director of Parks and Recreation, and to authorize the withdrawal of \$131,814 from the Recreation Infrastructure Special Revenue Fund established for the purpose under Article 44 of the 2007 Annual Town Meeting? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Municipal Budget Committee-9 0-0

Fiscal Impact Note (Finance Dept.) No Tax Impact.

Article 18

Shall the Town of Hampton vote to raise and appropriate the sum of \$120,000 for the purpose of purchasing software, hardware, and services, including any necessary support items to upgrade the Fire Department's primary Dispatch, EMS, and records reporting services software, and to replace and upgrade computers and communications equipment and upgrade and outsource the Town's website hosting services, with said sum of \$120,000 to come from the Unassigned Fund Balance. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the work is completed or by March 31, 2020, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Municipal Budget Committee 8-0-0

Fiscal Impact Note (Finance Dept.) No Tax Impact.

Article 19

Shall the Town of Hampton vote to raise and appropriate the sum of \$100,000 for the purpose of installing new decorative street lighting at Hampton Beach on C, D, and F Streets and on Ashworth Avenue, including all engineering, design, procurement, shipping, delivery and installation costs, together with all related appurtenances and activities necessary or desirable to complete the purposes of this article, with the sum of \$100,000 to come from the Unassigned Fund Balance. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the work is completed or by March 31, 2020, whichever is sooner? (Majority vote required)

NOTE: Decorative lighting was installed in 2009 on A and B Streets as well as part of Ashworth Avenue in accordance with plans in the possession of the Town. The underground conduit already is in place on all of Ashworth Avenue and all of the lettered streets with only wiring and above ground decorative lighting left to be installed. The new lighting that was installed has greatly improved visibility and safety on the streets where lighting was completed; the old commercial street lighting was disconnected and removed and utility billing for the commercial street lighting has been terminated for those streets.

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 6-3-0

Fiscal Impact Note (Finance Dept.) No Tax Impact.

Article 20

Shall the Town of Hampton vote to raise and appropriate the sum of \$100,000 for the purpose of hiring a consultant engineering firm to study and report on the impacts of, and solutions to, flooding from the Hampton River and Hampton Harbor onto and along the West Side Streets off of Ashworth Avenue, Brown Avenue, and the Island Path and Glade Path areas, and the flooding that occurs from New Hampshire Route 101 North to Winnacunnet Road, including NH Route 1A and in the areas surrounding Meadow Pond, including High Street, King's Highway, Gentian, Greene and Meadow Pond Roads, with said sum of \$100,000 to come from the Unassigned Fund Balance. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the work is completed or by March 31, 2020, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.) No Tax Impact.

Article 21

Shall the Town of Hampton vote to raise and appropriate the sum of \$90,000 to carry out all lawful functions allowed under federal, state and local criminal justice forfeiture programs and to authorize the withdrawal of said sum of \$90,000 from the Police Forfeiture Special Revenue Fund created for that purpose under Article 55 of the 2003 Town Meeting? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.) No Tax Impact.

Article 22

Shall the Town of Hampton vote to raise and appropriate the sum of \$80,000 to conduct an investigation and preliminary design for a storm water drainage system for the King's Highway area from Winnacunnet Road to the closed 12th Street Sewer Pumping Station and from the closed 12th Street Sewer Pumping Station to High Street, to include Greene Street, Meadow Pond Road, Gentian Road and portions of High Street and the numbered streets where necessary and including the design for converting the abandoned sewer line and pumping station to move storm water in the new system, with said sum of \$80,000 to come from the Unassigned Fund Balance. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the work is completed or by March 31, 2020, whichever is sooner? (Majority vote required)

NOTE - These streets are regularly inundated with water covering and ponding in the roadways. The water is considered a traffic hazard due to the potential for freezing during the winter and also causes conflict during the summer when motorists are trying to avoid the water with pedestrians and bicyclists in the roadway. The elevation of the water table and the infiltration rates of the soils prevent water from being able to infiltrate into the subsurface areas. The grade of the roads and the saturated soils cause water to cover and pond in the roadways and flood yards along these streets.

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.) No Tax Impact.

Article 23

Shall the Town of Hampton vote to raise and appropriate the sum of \$51,000 for the purpose of purchasing and equipping a utility pickup truck with plow for the Fire Department; this vehicle will be multi-purpose: for use in the winter to haul equipment and materials for the clearing of fire hydrants; during warmer weather it is utilized in the forest fire role; it is also used to haul equipment to and from fire scenes and to tow all of Hampton Fire and Rescue's trailers, including for transporting Marine 2. This shall be a non-lapsing appropriation per RSA32:7, VI and shall not lapse until this project is completed or by March 31, 2020, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 8-1-0

Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$51,000 is \$0.015 per \$1,000 valuation (one point five cents per thousand dollars of valuation).

Article 24

Shall the Town of Hampton vote to raise and appropriate the sum of \$50,000 for the purchase of the following replacement vehicle for the Department of Public Works one replacement yard horse tractor, the replaced vehicle to be traded in if deemed to be prudent by the Public Works Director, Town Manager and Board of Selectmen. This shall be a non-lapsing appropriation per

RSA 32:7, VI and shall not lapse until these purchases are completed or by March 31, 2019, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$50,000 is \$0.015 per \$1,000 valuation (one point five cents per thousand dollars of valuation).

Article 25

Shall the Town of Hampton vote to raise and appropriate the sum of \$50,000 for the maintenance, repair, re-construction, replacement, and making ADA compliant of the Landing Road sidewalk from Route 101 to Winnacunnet Road. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until this project is completed or by March 31, 2020, whichever is sooner. (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$50,000 is \$0.015 per \$1,000 valuation (one point five cents per thousand dollars of valuation).

Article 26

Shall the Town of Hampton raise and appropriate the sum of \$44,662.00 for the purpose of hiring a full-time Assistant Town Clerk? (Majority vote required)

NOTE: The warrant article contains the cost for 39 weeks from April 1, 2018 to December 31, 2018. Total yearly cost is \$59,549.

Recommended by the Board of Selectmen 5-0-0
Recommended by the Municipal Budget Committee 5-3-0

Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$44,662 is \$0.013 per \$1,000 valuation (one point three cents per thousand dollars of valuation).

Article 27

Shall the Town of Hampton vote to raised and appropriate the sum of \$21,057 for the purpose of hiring a part-time paralegal in the Town Counsel's Office? (Majority vote required)

NOTE: The warrant article contains the cost for 39 weeks from April 1, 2018 to December 31, 2018. Total yearly cost is \$28,075.

Recommended by the Board of Selectmen 5-0-0
Recommended by the Municipal Budget Committee 6-2-0

Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$21,057 is \$0.006 per \$1,000 valuation (six tenths of one cent per thousand dollars of valuation).

Article 28

Shall the Town of Hampton raise and appropriate the sum of \$20,000 to engage the services of a professional financial advisor/engineer to study and report back to the Board of Selectmen to advise the Board and the Town on whether a sewer enterprise fund should be created that would remove sewer costs and expenses from the annual budget as a tax supported sewer system, as opposed to one that is supported by billing based upon volume of input into the system. The report should include drafts of potential billing rates in accordance with statutes, the impact, if any, on the difference between billing for sewer changes verses maintaining said system on the property tax base, including the costs of bond payments for sewers by either method of payment, with said sum of \$20,000 to come from the Unassigned Fund Balance. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the work is completed or by March 31, 2020, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Municipal Budget Committee 5-3-0

Fiscal Impact Note (Finance Dept.) No Tax Impact.

Article 29

Shall the Town of Hampton vote to raise and appropriate the sum of \$40,000 to be placed in the Hampton Conservation Commission Fund; this fund is used to “acquire, maintain, improve, protect or limit the future use of, or otherwise conserve and properly utilize,” open spaces and conservation easements in Hampton in accordance with RSA 36-A: Sections 1 through 4, inclusive. Recent acquisitions such as the Batchelder Farm Conservation Easement, have significantly reduced the size of the Fund, and the goal is to return the Fund to adequate levels to enable the Commission to conserve additional lands on behalf of the Town of Hampton? (Majority vote required)

Recommended by the Board of Selectmen 3-2-0
Recommended by the Municipal Budget Committee 7-2-0

Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$40,000 is \$0.012 per \$1,000 valuation (one point two cents per thousand dollars of valuation).

Article 30

Shall the Town of Hampton vote to raise and appropriate the sum of \$20,000 for the ongoing maintenance of the Town-owned Historic Blacksmith’s Shop located off of Barbour Road, with said sum of \$20,000 to come from the Unassigned Fund Balance. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the work is completed or by March 31, 2020, whichever is sooner? (Majority vote required)

NOTE – This structure is in need of a foundation, sill replacements, and replacement of selected siding.

Recommended by the Board of Selectmen 5-0-0
Recommended by the Municipal Budget Committee 8-1-0

Fiscal Impact Note (Finance Dept.) No Tax Impact.

Article 31

Shall the Town of Hampton vote to raise and appropriate the sum of \$15,000 for the purpose of replacing the exterior doors on the Town Office Building. The doors would be replaced by sliding doors to prevent wind damages that are a continuing problem. Maintenance of the doors, mostly from wind damage, has cost the sum of \$11,153 since 2009 and expenses are continuing? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Municipal Budget Committee 8-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$15,000 is \$0.005 per \$1,000 valuation (five tenths of one cent per thousand dollars of valuation).

Article 32

Shall the Town of Hampton vote to raise and appropriate the sum of \$10,000 for the purpose of conducting a Household Hazardous Waste Collection Day during calendar year 2018; and to authorize the Board of Selectmen (a) to permit the Towns of Hampton Falls and New Castle to participate in said collection day at their own expense; and (b) to apply for, accept and expend for such purpose any funds from the State of New Hampshire, the Federal Government, and any private source as may become available? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$10,000 is \$0.003 per \$1,000 valuation (three tenths of one cent per thousand dollars of valuation).

Article 33

Shall the Town of Hampton vote to petition the State of New Hampshire, the United States Congress, the United States Army Corps of Engineers and the New Hampshire Port Authority to undertake the following with federal funds: a) to dredge Hampton/Seabrook Harbor, b) to restore the south shoreline of the Hampton River that has eroded some 120 feet of shoreline, west of the Hampton Harbor Bridge, and c) to construct an addition to the previous impervious barrier on both sides of Middle Ground, so called, separating the Blackwater River from Seabrook Harbor and the Hampton River to preserve the Middle Ground clam beds and to stop erosion of the Middle Ground and the silting of Hampton and Seabrook Harbors? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Article 34

Shall we allow the operation of keno games within the town?

Recommended by the Board of Selectmen 5-0-0

Article 35

Shall the Town of Hampton vote to adopt the provisions of the All Veterans' Tax Credit contained in RSA 72:28-b in accordance with the provisions of RSA 72:27-a that provides for a \$500 annual tax credit that is the same amount as the optional veterans tax credit under RSA 72:28 that has already been adopted by the Town; a person shall qualify for the all veterans' tax credit if the person is a resident of this state who served not less than 90-days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from service, or the spouse or surviving spouse of said resident, provided that Title 10 training for active duty by a member of a national guard or reserve shall be included as service under this paragraph; provided however that the person is not eligible for and is not receiving a credit under RSA 72:28 or RSA 72:35? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Article 36

Shall the Town of Hampton vote to amend the Entertainment Activities Ordinance Chapter 149 of the Code of the Town of Hampton as follows:

Section 149-15. A. (1) by striking the items in the box labeled Day/Night and substituting therefor the following: 12Noon to 11PM* Monday through Thursday 75 dB

Section 149-15. A. (1) by striking the items in the box labeled Late Night and substituting therefor the following 11PM to 11:59 PM Friday, Saturday, Sunday, and legal holidays defined in RSA 288, 75 dB

Section 149-16. Police Attendance. by removing the percentage figure of 30% in the last line and substituting therefor the percentage figure of 50% so that the last line in Section 149:16 reads "Payment for services of these personnel shall be borne by the licensee at current wage rates, plus 50%.

Recommended by the Board of Selectmen 5-0-0

Article 37

Shall the Town of Hampton vote to adopt the following Town Forest Bylaws pursuant to RSA 31:39, I (a) and RSA 31:39, III, the Town of Hampton hereby ordains as follows:

I. PURPOSE

The purposes of these Bylaws are:

- A. To maintain the Town Forest, in perpetuity, as open space for the enjoyment and education of the public.
- B. To ensure the following benefits of the Town Forest:
 - 1. Protection of natural resources and wildlife habitat.
 - 2. Provision for traditional low-impact outdoor recreation and nature-based educational activities.
 - 3. Provision for other special uses of the Forest when and where appropriate.

II. APPLICABILITY

These Bylaws shall apply to the Town-owned parcels listed in Table 1 below as well as to any additional parcels acquired hereafter by the Town as additions to the Town Forest.

Table 1 - Town-owned Parcels in the Town Forest

Map	Lot	Year	Name	Acres
59	2	1999	Barbour Rd Rear	3.70
59	1	2016	Off Barbour Rd	0.90
60	11	1991	Off Barbour Rd	15.00
75	1	1991	Barbour Rd Rear	4.00
75	4	1969	Off Woodland Rd	5.00
76	15	1992	11 Munsey Dr.	5.85
92	1	1998	Twelve Shares	19.00
92	2	1991	75 Barbour Rd	25.14
93	1	1991	Barbour Rd Rear	3.00
96	3	2007	205 Woodland Rd	12.89
110	3-C	2008	Barbour Rd	23.00
Total				117.48

III. ACCESS HOURS

The Town Forest shall be open daily from one hour before sunrise to one hour after sunset. These access hours shall not apply to hunting by hunters holding valid NH Hunting Licenses during applicable hunting seasons.

IV. PERMITTED USES

The following activities and uses are permitted within the Town Forest:

- A. Pedestrian uses, including but not limited to hiking/walking/running, bird watching, cross-country skiing and snowshoeing. Items carried in by hikers and other users must be carried out.
- B. Hunting in accordance with New Hampshire laws, rules, and regulations.
- C. Bicycling on non-motorized bicycles, but only on trails approved for that use by the Town Forestry Committee.
- D. Trail construction, repair, and management activities approved by the Town Forestry Committee.
- E. Forest and wildlife management activities approved by the Town Forestry Committee.
- F. Walking or running of leashed pet(s). All pet waste shall be removed and properly disposed of by the person(s) accompanying the animal.

V. PROHIBITED USES

The following activities are prohibited within the Town Forest:

- A. Dumping of rubbish, waste, cigarette butts, leaves, brush, paper, or other materials and substances.
- B. Removal of or damage to any structure, signage, stonewalls, plants or other natural features.
- C. Construction or erection, other than by or for the Town Forestry Committee, of permanent tree stands, tent platforms, or other structures.
- D. Target shooting or any other discharge of a firearm other than what is permitted in Section IV-B.
- E. Building and lighting of campfires.
- F. Operation of Off-Highway Recreation Vehicles (OHRV) or motorized vehicles, except motorized wheelchairs and emergency vehicles.
- G. Uses for commercial purposes.
- H. The possession, consumption, or use of controlled substances or alcoholic beverages.
- I. Walking or running of unleashed pet(s).

VI. OTHER USES

The following uses are allowed within the Town Forest with prior written approval from the Town Forestry Committee upon such terms as the Committee prescribes:

- A. Public functions/educational events
- B. Maple sugar sap collection
- C. Overnight camping

VII. PENALTY

Violators who engage in any of the Prohibited Uses listed in Section V – Prohibited Uses, as well as those who fail to obtain prior written approvals for the uses set forth in Section VI – Other Uses, are subject to the penalties set forth below and the funds received in payment of such penalties shall ensure to the Forest Maintenance Fund in accordance with RSA 31:39, III.

First Offense	- \$100
Second Offense	- \$500
Third and succeeding offenses	- \$750

VIII. SEVERABILITY

If any provision in these Bylaws is held to be invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect or invalidate any other provision in these Bylaws unless the purposes of these Bylaws cannot be achieved in the absence of the invalid provision.

IX. REFERENCES

- A. For questions about these Bylaws and about uses of the Town Forest, please contact the Hampton Conservation Commission (603-929-5808)
- B. Please report any reckless or dangerous behavior to the Hampton Police Department (603-929-4444)

Recommended by the Board of Selectmen 4-0-1

Article 38

Upon Petition of at least twenty-five (25) legal voters of the Town of Hampton, New Hampshire, to see if the Town will vote to modify all fence height restrictions in deeds for former Town-leased lots to allow fences to be a maximum of four-feet high (matching the height of trash and recycling bins distributed by the Town and required for Town collection).? (Majority vote required)

Not Recommended by the Board of Selectmen 0-3-2

Article 39

UPON PETITION of Bryan Provencal and at least twenty-five (25) registered voters of the Town of Hampton, New Hampshire, to see if the Town will vote to amend Chapter 149 of the Code of the Town of Hampton: **Entertainment Activities**, as follows:

1. § 149-2. Purpose

ADD: “The longstanding commercial nature of the Business/Seasonal (BS) and the Business/Seasonal 1 (BS1) zones have always included and shall likely continue to include the providing of entertainment activity to many visitors who annually come to Hampton Beach. These beach businesses are the economic engine for the Town and the requirement of annual entertainment license for these zones is an unnecessary burden on those operators. The entertainment activity in these zones can be effectively and efficiently regulated by the hours of operation and the sound levels set forth in this ordinance and by the Hampton Police Department, when necessary.”

2. § 149-5. License Required

ADD: However, no license hereunder shall be required by operators engaged in entertainment activities within the Business/Seasonal (BS) and the Business/Seasonal 1 (BS1) zoning districts.”

3. § 149-9. Hours restricted

ADD: “The using, operating, or permitting of an entertainment activity, either inside or outside, in the BS or the BS1 zones shall not be allowed between the hours of 1:00 a.m. and 12:00 noon on any day of the week.”

4. § 149-13A. Complaints, additional restrictions, or conditions

“This section shall not apply to entertainment activity in the BS and the BS1 Zones.”

5. § 149-15. Noise standards applied

A. Noise Levels

ADD: “For entertainment activity in the BS or the BS1 zones, it shall be unlawful for an operator to emit or cause to be emitted any noise beyond the boundaries of his/her/its property in excess of eighty (80) decibels (db) measured in the A scale between 12:00 noon and 12:00 midnight and in excess of sixty (60) decibels (db) between 12:00 midnight and 1:00 a.m.

For determining the noise levels for entertainment activity in the BS and in the BS1 zones, the point at which the sound readings shall be taken and recorded shall be at those points which are located fifty (50) feet from the operator’s property lines.”

6. § 149-16 Police Attendance

This section is intended to and shall hereafter be applicable to both licensed operators of entertainment activity and to operators of entertainment activity within the BS and the BS1 zones.”

7. § 149-19 Violations and penalties

This section is intended to and shall hereafter be applicable to both licensed operators of entertainment activity and to operators of entertainment activity within the BS and the BS1 zones.”

Recommended by the Board of Selectmen _____?

Recommended by the Planning Board _____?

Not Recommended by the Board of Selectmen 0-3-2

Article 40

UPON PETITION of Bryan Provencal and at least twenty-five (25) registered voters of the Town of Hampton, New Hampshire, to see if the Town will vote to amend Chapter 149 of the Code of the Town of Hampton: **Entertainment Activities**, as follows:

(In the event that you agree that there must be changes to the regulations of Entertainment Activities at the Beach, but cannot agree with the entire foregoing Warrant Article # ____:)

1. § 149-9. Hours restricted

ADD: “The using, operating, or permitting of an entertainment activity, either inside or outside, in the BS or the BS1 zones shall not be allowed between the hours of 1:00 a.m. and 12:00 noon on any day of the week.”

2. § 149-15. Noise standards applied

A. Noise Levels

ADD: “For entertainment activity in the BS or the BS1 zones, it shall be unlawful for an operator to emit or cause to be emitted any noise beyond the boundaries of his/her/its property in excess of eighty (80) decibels (db) measured in the A scale between 12:00 noon and 12:00 midnight and in excess of sixty (60) decibels (db) between 12:00 midnight and 1:00 a.m.

For determining the noise levels for entertainment activity in the BS and in the BS1 zones, the point at which the sound readings shall be taken and recorded shall be at those points which are located fifty (50) feet from the operator's property lines."

Recommended by the Board of Selectmen _____?

Recommended by the Planning Board _____?

Not Recommended by the Board of Selectmen 0-3-2

Article 41

On the petition of John Nyhan and at least 25 Hampton registered voters, shall the Town of Hampton raise and appropriate \$3,000 to pay to Experience Hampton, Inc., the organizer of the 2010 to 2017 Hampton Christmas Parades, to help defray the expenses of the 2018 Christmas Parade and related activities? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 9-0-1

Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$3,000 is \$.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation).

Article 42

On Petition of Kim Grondin and 25 or more registered voters, to see if the Town will vote to raise and appropriate the sum of \$100,000 for the purpose of providing the additional funding needed to complete the reconstruction and associated activities of the Grist Mill Dam, also known as Mill Pond Dam. The sum of \$100,000 of this amount is to come from the Town's Unassigned Fund Balance. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the work is completed or by March 31, 2020, whichever is sooner? (Majority vote required).

Note: The additional funding is requested as the original value of the project was based on an opinion of cost from preliminary plans completed over five years ago. Competitive Bids have been received for the reconstruction of the Dam and are based on actual field conditions and a fully engineered design. The State of New Hampshire Dam Bureau required the Town of Hampton to either repair or remove the existing dam or face daily fines for not complying with the New Hampshire Department of Environmental Services Letter of Deficiency dated July 11, 2012. If this warrant article does not pass, a future warrant article will be required with additional money to meet the requirements of the State.

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 7-3-1

Fiscal Impact Note (Finance Dept.) No Tax Impact

Article 43

On petition of Norman R. Hurley and 25 or more registered voters, shall the Town vote to move the fire lane from the South side of Second Street to the North side of Second Street.

Background: There are a maximum of three (3) on-street parking places on the North side of Second Street. The property owners on the North side of the street have adequate off-street parking.

There is a maximum of seven (7) on-street parking places on the South side of Second Street. The property owners on the South side of Second Street do not have adequate parking. The Planning Board approved a subdivision on the South side of Second Street to allow two condominiums in one single-family dwelling and allowed parking in what is now the fire lane.

This will resolve a public safety issue when the residents of the condominium park in the fire lane and vehicles also park on the North side of the street.

Article 44

On the petition of Sunny Kravitz and at least 25 Hampton registered voters, we request that a Warrant be placed on the 2018 Town Meeting of Hampton for the following:

Shall the voters of Hampton vote on all non-union wage and/or benefit increase that exceed the annual Social Security Cost of Living Adjustment.

For a number of years the Board of Selectmen has voted during the fall to grant wage and benefit increases to a few not elected non-union employees. In the future all such increases must be approved in a Warrant Article by the-tax-payers of Hampton.

Article 45

(As Petitioned)

Shall the town of Hampton vote to raise and appropriate the sum of \$520,000 for the construction of an Americans with Disability Act (ADA) compliant six-foot sidewalk on the West side of Mace Road including installation of ADA compliant ramps and crosswalks connecting Mill Road to High Street.

Recommended by the Board of Selectmen 5-0-0

Not Recommended by the Municipal Budget Committee 3-8-0

Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$520,000 is \$0.156 per \$1,000 valuation (fifteen point six cents per thousand dollars of valuation).

Article 46

On the petition of Maryrae Preston and at least 25 registered voters, shall the Town of Hampton raise and appropriate the sum of \$50,000 to remove and/or trim dead or dying trees in the Hampton cemeteries for health, safety, and aesthetic purposes.

Not Recommended by the Board of Selectmen 0-0-5

Not Recommended by the Municipal Budget Committee 0-9-1

Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$50,000 is \$0.015 per \$1,000 valuation (one point five cents per thousand dollars of valuation).

Article 47

By petition of the following registered voters of Hampton, to be placed on the 2018 Town warrant, shall the Town express its support to Governor Sununu for New Hampshire to join Massachusetts and Maine and study the feasibility of developing offshore wind power in the Gulf of Maine? The Town will provide written notice urging Governor Sununu to request the Bureau of Ocean Energy Management (BOEM) to form an intergovernmental task force. A bipartisan NH legislative committee studied the potential for offshore wind in 2014 and recommended the establishment of this task force. Floating wind turbines located offshore in federal waters and barely seen from land, combined with other renewable energy will move NH to 100% renewable energy by 2050. The building of offshore wind farms will bring a significant number of jobs and revenue to New Hampshire.

Article 48

To the Selectmen of Hampton:

The undersigned legal voters of the Town of Hampton NH request you to insert in the warrant for the next Town meeting the following article:

* Prohibit Smoking on all Town Beaches in Hampton *

Article 49

We, the undersigned residents of Hampton, Petition the Town of Hampton to place on the warrant the request to see if the Town will vote to raise and appropriate the amount of \$5,100 to support One Sky Community Services in their efforts to provide vital support and services to those individuals with developmental and intellectual disabilities who reside in the Town of Hampton, in the Town's 2018 budget.

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 8-1-2

Fiscal Impact Note (Finance Dept.) The estimated 2018 tax impact on \$5,100 is \$0.002 per \$1,000 valuation (two tenths of one cent per thousand dollars of valuation).

2018 Town Warrant

Town of Hampton 2018 Warrant

Given under our hands and seals this 22nd day of January, in the Year of our Lord Two Thousand Eighteen.

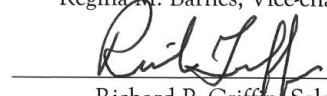


James A. Waddell, Chairman

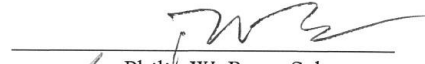


Regina M. Barnes, Vice-chairman

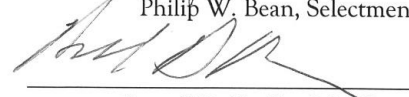
BOARD OF SELECTMEN



Richard P. Griffin, Selectmen

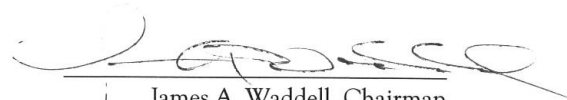


Philip W. Bean, Selectmen



Russell D. Bridle, Selectmen

A true copy of the Warrant - Attest

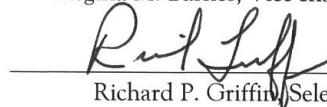


James A. Waddell, Chairman

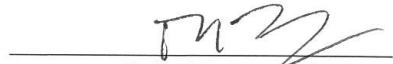


Regina M. Barnes, Vice-chairman

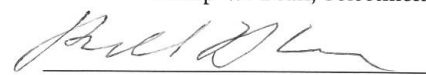
BOARD OF SELECTMEN



Richard P. Griffin, Selectmen



Philip W. Bean, Selectmen



Russell D. Bridle, Selectmen

STATE OF NEW HAMPSHIRE

January 22nd, 2018

Rockingham, ss

Personally appeared the above named Selectmen of the Town of Hampton and swore that the above was true and to the best of their knowledge and belief.

Before me,



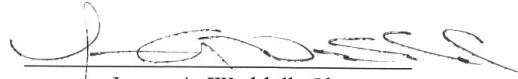
Notary Public

My Commission expires: _____

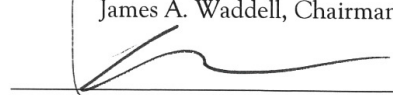
MARK S. GEARREALD
Notary Public - New Hampshire
My Commission Expires March 9, 2021

Town of Hampton 2018 Warrant

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purposes within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the United States Post Office, the Town Offices, and the Lane Memorial Library, being public places in said Town of Hampton on the 29th day of January 2018.

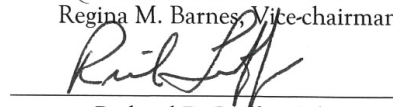


James A. Waddell, Chairman

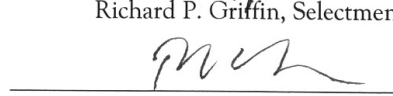


Regina M. Barnes, Vice-chairman

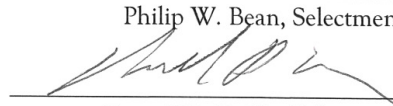
BOARD OF SELECTMEN



Richard P. Griffin, Selectmen



Philip W. Bean, Selectmen



Russell D. Bridle, Selectmen

STATE OF NEW HAMPSHIRE

January 29, 2018

Rockingham, ss

Personally appeared the above named Selectmen of the Town of Hampton and swore that the above was true and to the best of their knowledge and belief.

Before me,



Notary Public

My Commission expires: _____

FREDERICK W. WELCH, Notary Public
My Commission Expires April 5, 2022



New Hampshire
Department of
Revenue Administration

2018
MS-737

Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$93,968	\$0	\$0	\$0	\$0
4130-4139	Executive	08	\$310,937	\$302,481	\$309,232	\$0	\$309,232	\$0
4140-4149	Election, Registration, and Vital Statistics	08	\$237,934	\$234,260	\$259,925	\$0	\$260,545	\$0
4150-4151	Financial Administration	08	\$1,017,338	\$862,638	\$1,029,398	\$0	\$1,029,975	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	08	\$176,182	\$302,227	\$220,188	\$0	\$220,188	\$0
4155-4159	Personnel Administration	08	\$3,201,308	\$2,996,745	\$3,349,427	\$0	\$3,349,654	\$0
4191-4193	Planning and Zoning	08	\$155,979	\$141,679	\$156,481	\$0	\$156,481	\$0
4194	General Government Buildings	08	\$98,882	\$104,855	\$102,382	\$0	\$102,382	\$0
4195	Cemeteries	08	\$123,343	\$121,037	\$130,108	\$0	\$130,147	\$0
4196	Insurance	08	\$3,842,001	\$3,767,183	\$3,518,690	\$0	\$3,429,025	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	08	\$133,726	\$80,448	\$84,567	\$0	\$84,567	\$0
			\$9,297,630	\$9,007,521	\$9,160,398	\$0	\$9,072,196	\$0
General Government Subtotal								
Public Safety								
4210-4214	Police	08	\$4,190,501	\$4,151,336	\$4,358,416	\$0	\$4,345,436	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	08	\$3,612,518	\$3,308,964	\$3,747,014	\$0	\$3,685,772	\$0
4240-4249	Building Inspection	08	\$225,130	\$194,185	\$222,558	\$0	\$222,732	\$0
4290-4298	Emergency Management	08	\$1,000	\$2,217	\$1,000	\$0	\$1,000	\$0
4299	Other (Including Communications)	08	\$484,196	\$479,123	\$483,162	\$0	\$483,162	\$0
			\$8,513,345	\$8,135,825	\$8,812,150	\$0	\$8,738,102	\$0
Public Safety Subtotal								
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal								

Town of Hampton, New Hampshire, 2018 Budget



New Hampshire
Department of
Revenue Administration

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Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
Highways and Streets									
4311	Administration	08	\$1,586,817	\$1,448,322	\$1,601,071	\$0	\$1,599,752	\$0	
4312	Highways and Streets	08	\$1,120,644	\$1,650,966	\$510,566	\$0	\$510,566	\$0	
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0	
4316	Street Lighting	08	\$257,228	\$217,529	\$260,018	\$0	\$260,018	\$0	
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0	
			\$2,964,689	\$3,316,817	\$2,371,655	\$0	\$2,370,336	\$0	
			Highways and Streets Subtotal						\$0
Sanitation									
4321	Administration	08	\$1,504,324	\$1,559,342	\$1,548,524	\$0	\$1,548,524	\$0	
4323	Solid Waste Collection	08	\$429,899	\$429,142	\$475,180	\$0	\$415,180	\$0	
4324	Solid Waste Disposal	08	\$943,359	\$1,042,354	\$1,024,826	\$0	\$973,163	\$0	
4325	Solid Waste Cleanup		\$15,000	\$9,126	\$0	\$0	\$0	\$0	
4326-4329	Sewage Collection, Disposal and Other	08	\$249,000	\$160,593	\$305,647	\$0	\$305,647	\$0	
			\$3,141,582	\$3,200,557	\$3,354,177	\$0	\$3,242,514	\$0	
			Sanitation Subtotal						\$0
Water Distribution and Treatment									
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0	
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0	
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	
			Water Distribution and Treatment Subtotal						\$0
Electric									
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0	
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	
			Electric Subtotal						\$0

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New Hampshire
Department of
Revenue Administration

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Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	08	\$161,377	\$155,845	\$158,189	\$0	\$158,495	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$174,475	\$174,475	\$0	\$0	\$0	\$0
	Health Subtotal		\$335,852	\$330,320	\$158,189	\$0	\$158,495	\$0
Welfare								
4441-4442	Administration and Direct Assistance	08	\$61,705	\$47,341	\$61,705	\$0	\$61,705	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$61,705	\$47,341	\$61,705	\$0	\$61,705	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	08	\$339,905	\$322,123	\$265,119	\$0	\$263,654	\$0
4550-4559	Library	08	\$900,113	\$838,820	\$869,101	\$0	\$869,101	\$0
4583	Patriotic Purposes	08	\$2,350	\$2,245	\$2,350	\$0	\$2,350	\$0
4589	Other Culture and Recreation	08	\$3,500	\$3,367	\$500	\$0	\$500	\$0
	Culture and Recreation Subtotal		\$1,245,868	\$1,166,555	\$1,137,070	\$0	\$1,135,605	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	08	\$35,525	\$32,840	\$35,573	\$0	\$35,573	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$35,525	\$32,840	\$35,573	\$0	\$35,573	\$0



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Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	08	\$1,791,443	\$1,791,442	\$1,897,443	\$0	\$1,787,443	\$0
4721	Long Term Bonds and Notes - Interest	08	\$675,106	\$628,144	\$640,796	\$0	\$618,343	\$0
4723	Tax Anticipation Notes - Interest	08	\$10,000	\$0	\$5,000	\$0	\$5,000	\$0
4790-4799	Other Debt Service		\$60,000	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$2,536,549	\$2,419,586	\$2,543,239	\$0	\$2,410,786	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$150,000	\$105,649	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$1,545,000	\$559,516	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$1,695,000	\$665,165	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$20,000	\$20,000	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$20,000	\$20,000	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations		\$29,847,745	\$28,342,527	\$27,634,156	\$0	\$27,225,312	\$0



New Hampshire
Department of
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Special Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensluing FY (Recommended)	Selectmen's Appropriations Ensluing FY (Not Recommended)	Budget Committee's Appropriations Ensluing FY (Recommended)	Budget Committee's Appropriations Ensluing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4140-4149	Election, Registration, and Vital Statistics	26	\$0	\$0	\$44,662	\$0	\$44,662	\$0
<i>Purpose: Full Time Town Clerk Assistant</i>								
4150-4151	Financial Administration	18	\$0	\$0	\$120,000	\$0	\$120,000	\$0
<i>Purpose: Information Technology Upgrades</i>								
4153	Legal Expense	27	\$0	\$0	\$21,057	\$0	\$21,057	\$0
<i>Purpose: Paralegal</i>								
4210-4214	Police	21	\$0	\$0	\$90,000	\$0	\$90,000	\$0
<i>Purpose: Police Forfeiture Special Revenue Fund</i>								
4312	Highways and Streets	09	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$0
<i>Purpose: Reconstruction of a portion of Lafayette Road</i>								
4312	Highways and Streets	14	\$0	\$0	\$316,231	\$0	\$316,231	\$0
<i>Purpose: Highway Block Grant</i>								
4312	Highways and Streets	20	\$0	\$0	\$100,000	\$0	\$100,000	\$0
<i>Purpose: Study of Town Flooding Issues</i>								
4312	Highways and Streets	25	\$0	\$0	\$50,000	\$0	\$50,000	\$0
<i>Purpose: Sidewalks</i>								
4312	Highways and Streets	45	\$0	\$0	\$520,000	\$0	\$0	\$520,000
<i>Purpose: Mace Road Sidewalk</i>								
4316	Street Lighting	19	\$0	\$0	\$100,000	\$0	\$100,000	\$0
<i>Purpose: Beach Street Lighting</i>								
4319	Other	22	\$0	\$0	\$80,000	\$0	\$80,000	\$0
<i>Purpose: King's Highway Drainage</i>								
4326-4329	Sewage Collection, Disposal and Other	28	\$0	\$0	\$20,000	\$0	\$20,000	\$0
<i>Purpose: Sewer Enterprise Study</i>								
4415-4419	Health Agencies, Hospitals, and Other	49	\$0	\$0	\$7,000	\$0	\$7,000	\$0
<i>Purpose: One Sky Community Services</i>								

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New Hampshire
Department of
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Individual Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Enabling FY (Recommended)	Selectmen's Appropriations Enabling FY (Not Recommended)	Budget Committee's Appropriations Enabling FY (Recommended)	Budget Committee's Appropriations Enabling FY (Not Recommended)
0000-0000	Collective Bargaining	11	\$0	\$0	\$55,514	\$0	\$55,514	\$0
			<i>Purpose: Hampton Fire Department Supervisory Association Lo</i>					
0000-0000	Collective Bargaining	12	\$0	\$0	\$60,679	\$0	\$60,679	\$0
			<i>Purpose: State Employees' Association, Inc., (SEA) Local 19</i>					
0000-0000	Collective Bargaining	10	\$0	\$0	\$36,404	\$0	\$36,404	\$0
			<i>Purpose: International Brotherhood of Teamsters Local 633</i>					
4194	General Government Buildings	31	\$0	\$0	\$15,000	\$0	\$15,000	\$0
			<i>Purpose: Door Replacement Town Offices</i>					
4323	Solid Waste Collection	13	\$0	\$0	\$124,000	\$0	\$124,000	\$0
			<i>Purpose: Lease-Purchase Trash Trucks</i>					
4326-4329	Sewage Collection, Disposal and Other	32	\$0	\$0	\$10,000	\$0	\$10,000	\$0
			<i>Purpose: Household Hazardous Waste Collection</i>					
4415-4419	Health Agencies, Hospitals, and Other	16	\$0	\$0	\$172,624	\$0	\$172,624	\$0
			<i>Purpose: Human Service Agencies</i>					
Total Proposed Individual Articles			\$0	\$0	\$474,221	\$0	\$474,221	\$0



New Hampshire
Department of
Revenue Administration

2018
MS-737

Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes	08	\$241,257	\$241,257	\$241,257
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	08	\$330,000	\$330,000	\$330,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$564,057	\$571,257	\$571,257
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	08	\$22,359	\$13,500	\$13,500
3220	Motor Vehicle Permit Fees	08	\$3,640,241	\$3,283,000	\$3,283,000
3230	Building Permits	08	\$285,274	\$250,000	\$250,000
3290	Other Licenses, Permits, and Fees	08	\$40,612	\$33,650	\$33,650
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$3,988,486	\$3,580,150	\$3,580,150
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	08	\$780,684	\$700,000	\$700,000
3353	Highway Block Grant	08, 14	\$312,876	\$632,462	\$632,462
3354	Water Pollution Grant	08	\$162,600	\$181,963	\$181,963
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$1,256,160	\$1,514,425	\$1,514,425

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New Hampshire
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Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Charges for Services					
3401-3406	Income from Departments	08	\$701,831	\$614,950	\$614,950
3409	Other Charges	08	\$439,798	\$449,200	\$449,200
	Charges for Services Subtotal		\$1,141,629	\$1,064,150	\$1,064,150
Miscellaneous Revenues					
3501	Sale of Municipal Property	08	\$5,386	\$100	\$100
3502	Interest on Investments	08	\$39,032	\$10,000	\$10,000
3503-3509	Other	08	\$222,625	\$183,500	\$183,500
	Miscellaneous Revenues Subtotal		\$267,043	\$193,600	\$193,600
Interfund Operating Transfers In					
3912	From Special Revenue Funds	21, 17	\$0	\$221,814	\$221,814
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	09	\$0	\$1,500,000	\$1,500,000
3916	From Trust and Fiduciary Funds	08	\$222,625	\$575,000	\$575,000
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$222,625	\$2,296,814	\$2,296,814
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	07	\$0	\$13,880,000	\$13,880,000
9998	Amount Voted from Fund Balance	22, 19, 28, 42, 20,	\$0	\$540,000	\$540,000
9999	Fund Balance to Reduce Taxes	30, 18	\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$14,420,000	\$14,420,000
	Total Estimated Revenues and Credits		\$7,440,000	\$23,640,396	\$23,640,396

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New Hampshire
Department of
Revenue Administration

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Revenues



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Budget Summary

Item	Prior Year	Selectmen's Ensuig FY (Recommended)	Budget Committee's Ensuig FY (Recommended)
Operating Budget Appropriations	\$26,836,977	\$27,634,156	\$27,225,312
Special Warrant Articles	\$7,470,060	\$17,524,764	\$17,004,764
Individual Warrant Articles	\$655,148	\$474,221	\$474,221
Total Appropriations	\$34,962,185	\$45,633,141	\$44,704,297
Less Amount of Estimated Revenues & Credits	\$13,017,395	\$23,640,396	\$23,640,396
Estimated Amount of Taxes to be Raised	\$21,944,790	\$21,992,745	\$21,063,901



New Hampshire
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Supplemental Schedule

1. Total Recommended by Budget Committee	\$44,704,297
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$44,704,297
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$4,470,430
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$49,174,727

2018 Town Default Budget



New Hampshire
Department of
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MS-DTB

Default Budget of the Municipality

Hampton

For the period beginning January 1, 2018 and ending December 31, 2018

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/29/18

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
James Waddell	Chairman	
Regina Barnes	Vice-Chairman	
Richard Griffin	Selectmen	
Philp Bean	Selectmen	
Russell Bridle	Selectmen	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

2018 Town Default Budget



New Hampshire
Department of
Revenue Administration

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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$310,937	(\$1,705)	\$0	\$309,232
4140-4149	Election, Registration, and Vital Statistics	\$237,934	\$12,886	\$0	\$250,820
4150-4151	Financial Administration	\$1,017,338	\$4,773	\$0	\$1,022,111
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$176,182	\$4,005	\$0	\$180,187
4155-4159	Personnel Administration	\$3,201,308	\$130,117	\$0	\$3,331,425
4191-4193	Planning and Zoning	\$155,979	(\$2,100)	\$0	\$153,879
4194	General Government Buildings	\$98,882	(\$1)	\$0	\$98,881
4195	Cemeteries	\$123,343	(\$205)	\$0	\$123,138
4196	Insurance	\$3,842,001	(\$412,976)	\$0	\$3,429,025
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$83,726	\$1,000	\$0	\$84,726
General Government Subtotal		\$9,247,630	(\$264,206)	\$0	\$8,983,424
Public Safety					
4210-4214	Police	\$4,100,501	\$172,862	\$0	\$4,273,363
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$3,612,518	\$41,937	\$0	\$3,654,455
4240-4249	Building Inspection	\$225,130	(\$2,398)	\$0	\$222,732
4290-4298	Emergency Management	\$1,000	\$0	\$0	\$1,000
4299	Other (Including Communications)	\$484,196	(\$1,034)	\$0	\$483,162
Public Safety Subtotal		\$8,423,345	\$211,367	\$0	\$8,634,712
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$1,586,817	(\$7,066)	\$0	\$1,579,751
4312	Highways and Streets	\$470,644	\$0	\$0	\$470,644
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$257,228	\$0	\$0	\$257,228
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$2,314,689	(\$7,066)	\$0	\$2,307,623
Sanitation					
4321	Administration	\$1,488,264	\$20,326	\$0	\$1,508,590
4323	Solid Waste Collection	\$429,899	(\$9,981)	\$0	\$419,918
4324	Solid Waste Disposal	\$943,359	\$18,802	\$0	\$962,161
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	\$249,000	\$16,647	\$0	\$265,647
Sanitation Subtotal		\$3,110,522	\$45,794	\$0	\$3,156,316



New Hampshire
Department of
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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$161,377	(\$6,383)	\$0	\$154,994
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$161,377	(\$6,383)	\$0	\$154,994
Welfare					
4441-4442	Administration and Direct Assistance	\$61,705	\$0	\$0	\$61,705
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$61,705	\$0	\$0	\$61,705
Culture and Recreation					
4520-4529	Parks and Recreation	\$240,165	\$7,770	\$0	\$247,935
4550-4559	Library	\$856,588	(\$10,149)	\$0	\$846,439
4583	Patriotic Purposes	\$2,350	\$0	\$0	\$2,350
4589	Other Culture and Recreation	\$500	\$0	\$0	\$500
Culture and Recreation Subtotal		\$1,099,603	(\$2,379)	\$0	\$1,097,224
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$35,525	\$3	\$0	\$35,528
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$35,525	\$3	\$0	\$35,528

2018 Town Default Budget



New Hampshire
Department of
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2018
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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$1,791,443	(\$4,000)	\$0	\$1,787,443
4721	Long Term Bonds and Notes - Interest	\$675,106	(\$56,763)	\$0	\$618,343
4723	Tax Anticipation Notes - Interest	\$10,000	(\$5,000)	\$0	\$5,000
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$2,476,549	(\$65,763)	\$0	\$2,410,786
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$26,930,945	(\$88,633)	\$0	\$26,842,312



New Hampshire
Department of
Revenue Administration

**2018
MS-DTB**

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
<i>No reasons entered for reductions/increases or one-time appropriations.</i>	

2018 Town Default Budget

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Report of the Assessing Department

The Assessing Department is continuing our goal of ensuring fair and equitable assessments for the Town of Hampton.

The Assessing Department offers many helpful tools to our residents as well as the general public which you can access at our office or online. Hampton's Assessing Data is available through the town's web site www.hamptonnh.gov or through Vision appraisal at www.vgsi.com. The town's tax maps are also available online through www.caigisonline.net/HamptonNH/, allowing the public access to an array of town maps, assessing data and other helpful information. In addition this site allows us to share this parcel data enabling homeowners and real estate professionals to query, browse, report, and print maps from their own computers. This easy to use online GIS supports a variety of municipal functions, provides a platform for police and school collaboration, and creates a connection between town government, local businesses, and communities.

The Assessing Department team members include, Assessor Edward Tinker and Assistant Assessor Charlene Genest who are available to assist and answer any questions you may have regarding property information, tax maps and any available credit and exemption programs.

The Town of Hampton had a total of 9,911 parcels in 2017 consisting of 9,603 taxable parcels and 308 exempt parcels. Of those 9,603 taxable parcels, approximately 92% of those consist of residential type properties and approximately 7% consist of commercial/industrial properties. There are a total of 369 undeveloped residential parcels consisting of approximately 668 acres and approximately 51 acres of undeveloped commercial/industrial land. In addition the town has approximately 900 acres of land currently enrolled in current use and/or conservation easements.

On the following pages you will find information including an illustration of the tax rate comparisons from 2016 and 2017, followed by a breakdown of the town's 2017 total valuation including an itemized list of all properties relative to their respective land use codes. Finally, we have also included a side by side comparison of the 2016 & 2017 tax rates, as well as valuations, appropriations, revenues, exemptions, and credits.

In closing, I would like to thank the Town Manager and the Board of Selectmen for their continued support as we continue our goal of improving the operations of the Assessing Department so we may better serve the citizens of Hampton in the future.

Respectfully submitted for the Assessing Department,

Edward Tinker, CNHA
Assessor

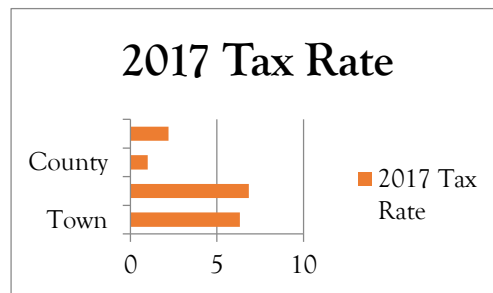
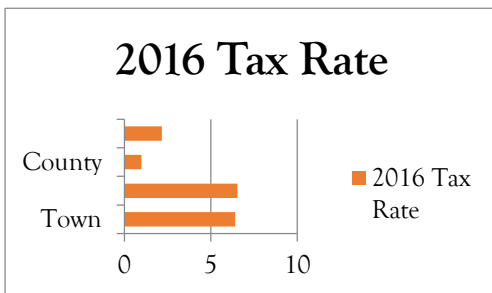
Where Do Your Property Tax Dollars Go?

As you know, The State of New Hampshire and its municipalities fund local government and public education, in large part, through the property tax system. The “Property Tax System” is based on the development of an opinion of fair market value for all properties. Fair market value is the price by which a willing buyer and seller, both knowledgeable about real estate and under no duress, agree to transfer real estate from one to the other.

It should also be noted that the town’s budget allows the town to operate on a day to day basis as well as fund improvements like infrastructure and road maintenance which provide a better quality of life for its residents. It also allows us to maintain high quality Police, Fire and Emergency Response Services that are available to residents on a 24/7 basis.

Below are two charts showing the comparison of tax rates for 2017 and 2016. Similar to prior years the Town of Hampton has made every effort to minimize their 2017 expenditures in a continuing effort to ease the local tax burden on its residents.

Illustration of Tax Disbursements



2016 Tax Rate Breakdown

State Education	2.16
County	0.98
School (Local)	6.53
Town	6.41

2016 Town Tax Rate **\$16.08**

2017 Tax Rate Breakdown

State Education	2.20
County	1.00
School (Local)	6.85
Town	6.32

2017 Town Tax Rate **\$16.37**

The following chart shows a breakdown of all 2017 tax rates

2017 Town of Hampton Tax Rates					
	Town Tax 1000	Precinct Tax 2000	Partial Precinct 3000	Utility Tax 4000	Utility Precinct 5000
Town	\$6.32	\$6.32	\$6.32	\$6.32	\$6.32
County	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
School (Local)	\$6.85	\$6.85	\$6.85	\$6.85	\$6.85
School (State)	\$2.20	\$2.20	\$2.20	X	X
Precinct	X	\$0.66	X	X	\$0.66
Precinct Exempt	X	\$0.08	\$0.08	X	\$0.08
Total Tax Burden	\$16.37	\$17.11	\$16.45	\$14.17	\$14.91

2017 Breakdown of Property Valuations

<u>Property Description</u>	<u>Count</u>	<u>Assessed Valuation</u>	<u>% of Total Valuation</u>
<u>Total Valuation</u>	<u>9911</u>	<u>\$3,583,099,820</u>	100.00%
<u>Exempt Properties</u>	<u>308</u>	<u>\$ 218,955,500</u>	6.11%
<u>Total Taxable Properties</u>	<u>9603</u>	<u>\$ 3,364,144,620</u>	93.89%
Less Exemptions (Elderly, Blind, Disabled, Etc.)		\$ 36,516,100	1.00%
<u>Total Taxable Valuation</u>		<u>\$ 3,327,628,520</u>	92.89%
<u>Property Description</u>	<u>Count</u>	<u>Assessed Valuation</u>	<u>% of Total Valuation</u>
Single Family Homes	5124	\$2,038,270,725	56.89%
Mobile Homes	445	18,311,800	0.51%
Residential Apartments	94	73,258,000	2.05%
Residential Condos	2886	708,798,000	19.78%
Residential Vacant	369	28,678,200	0.80%
Conservation Lands	8	55,500	0.00%
Current Use Lands	29	62,500	0.00%
<u>Total Residential Properties</u>	<u>8955</u>	<u>\$2,867,434,725</u>	80.03%
Commercial	577	\$ 354,295,075	9.89%
Industrial	37	39,049,320	1.08%
Commercial/Industrial Vacant	19	3,298,800	0.10%
<u>Total Commercial Properties</u>	<u>633</u>	<u>\$ 396,643,195</u>	11.07%
<u>Utilities</u>	<u>15</u>	<u>\$ 100,066,700</u>	2.79%
<u>Total Taxable Properties</u>	<u>9603</u>	<u>\$ 3,364,144,620</u>	100.00%

2 Year Tax Rate Comparison

	<u>2016</u>	<u>2017</u>
<u>Median Assessment Ratio</u>	0.983%	0.94% est.
Gross Taxable Valuation:	\$3,335,308,100	\$3,364,144,620
Less Exemptions:	33,430,600	36,516,100
Net Assessed Valuation:	3,301,877,500	3,327,628,520
Net Precinct Valuation:	764,730,600	
Total Town Appropriations:	\$ 29,777,618	\$30,147,745
Less Revenue & Credits:	-8,617,533	-9,239,284
Local Educ. Appropriations:	21,550,475	22,785,918
State Educ. Appropriations:	6,928,984	7,107,114
County Tax Appropriations:	3,238,497	3,325,045
Total Appropriations:	\$ 52,878,041	\$54,126,538
War Service Credits:	\$ 438,485	437,135
Overlay:	478,795	489,454
Less Shared Revenues:	0	0
Property Taxes to be Raised:	\$ 52,919,101	\$54,293,813
Less War Service Credits:	-438,485	-437,135
Precinct Taxes to be raised:	479,545	477,821
Gross Property Taxes:	\$ 52,919,101	\$54,293,813
Municipal Rate:	\$ 6.41	\$ 6.32
Schools: Town Rate:	\$ 6.53	\$ 6.85
Schools: State Rate:	\$ 2.16	\$ 2.20
County Rate:	\$ 0.98	\$ 1.00
Town Tax Rate:	\$16.08	\$16.37
Precinct Tax Rate:	\$16.82	\$17.11
Partial Precinct Tax Rate:	\$16.15	\$16.45

Report of the Building Department

2017 was a record breaking year for construction and renovations in the Town of Hampton. Specifically, we have issued 1798 total permits representing approximately \$86,611,186 in construction value, and approximately \$380,914 in fees collected. In addition, there were over 2553 inspections, consultations, and site visits performed in connection with this large volume of construction. As part of our Rental Certificate of Occupancy program there were 367 inspections performed with 45 new certificates being issued resulting in 102 new rental units and over 34 rental certificates that were renewed.

We are happy to welcome our new Assistant Building Inspector; Rick Foye. Rick replaces Milon “Chuck” Marsden who left earlier this year. I would like to thank Chuck for his years of service and wish him well in his new endeavors. Rick brings a wealth of knowledge and experience in the trades and we are happy to welcome him aboard.

Home repairs and improvements have remained steady throughout this year and there were several new large construction projects which have kept us very busy both in the residential and commercial fields.

Some noteworthy projects that have started in late fall 2017 are:

- 298 Exeter Road - a 62,000 sq. ft., 2-story Health Care and Assisted Living Facility
- 299 Exeter Road - Spring Hill Suites a 4-story, 104 room Hotel
- 180 Ashworth Avenue - a 4-story 18 one-bedroom unit condominium project

A couple of projects that are slated to start construction in 2018 are:

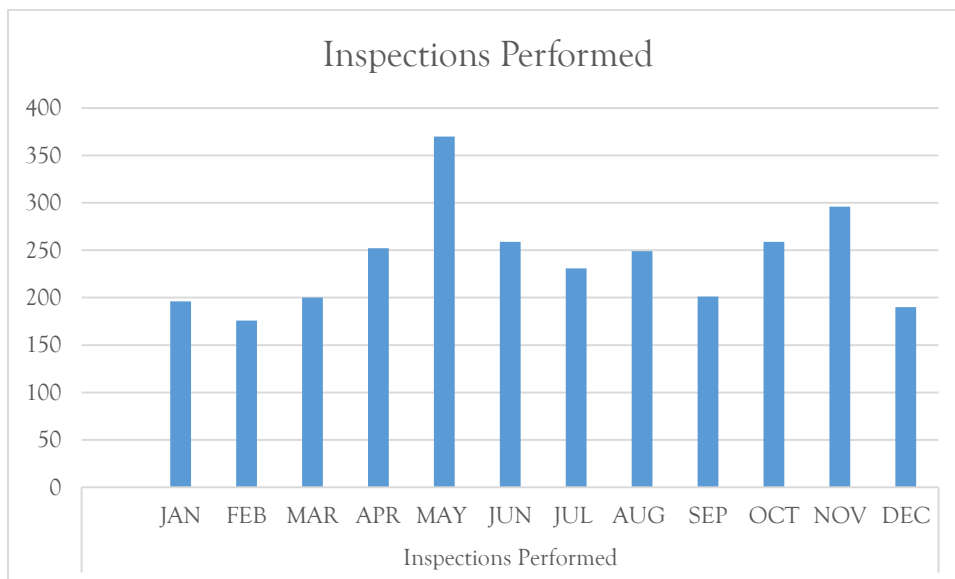
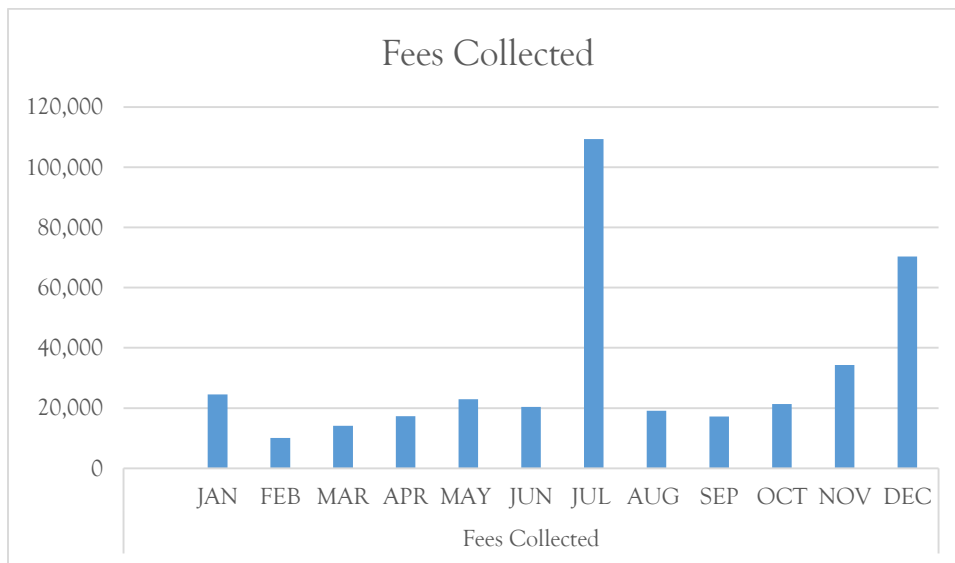
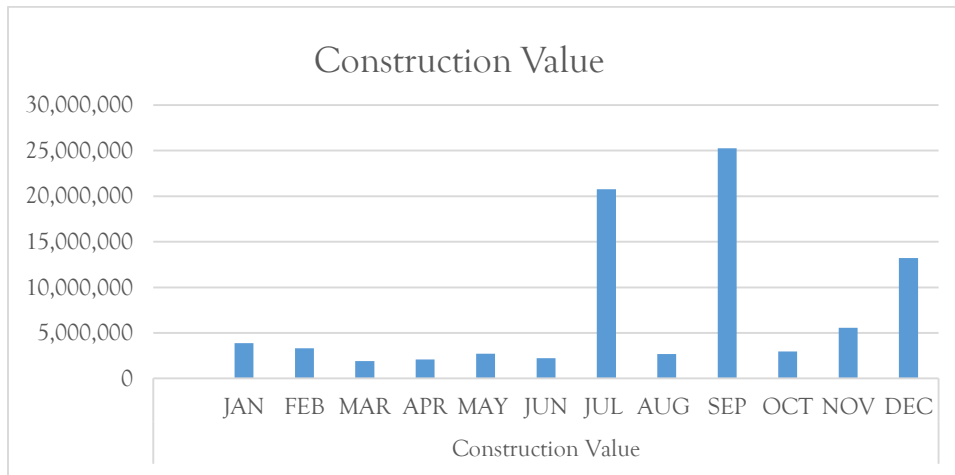
- 109 Towle Farm Road - The New Hampshire School of Mechanical Trades
- Timber Swamp Road - Hampton Circuit Court

We anticipate another busy year for 2018 and I would like to thank the office staff for their hard work in keeping the office running smoothly and efficiently.

Respectfully submitted for the Building Department,

Kevin D. Schultz
Building Inspector

Department Activities and Statistics



Report of the Department of Public Works

We are pleased to submit the Department of Public Works report for the year of 2017. This year has been a year of retirements, accomplishments, and revelations of the work ahead of us. First we would like to acknowledge the many “Thank you” we have received from the residents regarding the streets and sidewalks we have upgraded. None of this could have been done without the support we received from town residents, the Town Manager and the Board of Selectmen.

Retirements

Theresa McGinnis, after 37 ½ years as our Operations Coordinator (43 years total), she retired to spend time with her family. Several days after retiring, Theresa welcomed another grandchild into the world and is enjoying her time being Grammie.

Tobi Eldridge retired from his work at the Transfer Station after serving the town for 28 years. We hear he is staying busy with a to-do list that was developed over many years. Good luck with that list Tobi.

Bob Desrosiers retired from his work at the Transfer Station after serving the town for 28 years. We know that Bob won’t be slowing down too much as he was going to enjoy more time on his farm.

Frank Swift retired on December 19, 2017 but he wouldn’t leave quietly. There was a party hosted by Sue for him at the 401 Restaurant that was well attended. We know that with his new guitar that we will see and hear him playing locally. After almost 21 years of service his expertise and knowledge will be missed.

Mark Richardson retired on December 23, 2017 with a big breakfast hosted here at Public Works. In his work as Transfer Station Coordinator he was one of the most dedicated staff to running the station well, serving the residents and always looking for ways to expand our recycling stream. He has already taken on another task with the Mason’s and is back on the Somersworth School Board. Mark was with the Town almost 18 years.

Charlie Butchok retired on December 29, 2017 after almost 8 years with the Town as one of our carpenters (17 years total). If a mailbox needed to be put back up or an office needed painting Charlie was our man. As one of our most dependable employees he will be missed.

New Staff

In the public works office the town welcomes James Hafey as our engineering technician. Many of you will remember James from his prior work as the Transfer Station (Weekend) Coordinator. We have promoted Marie Hall into the Operations Coordinator position and taking her place as Administrative Assistant is Susan Thrumston. Susan comes to us from the town’s Assessing Department. We have added one new highway laborer with the hiring of John Anzalone in December. We look forward to many years of service with him.



The above photo is the same section after paving. (Credit DPW)



The above photo is the section of roadway between the abutments as we were getting started. (Credit NEFS)

Paving Projects

This past year was a very busy year for the department. With your financial support we were able to pave Acorn Road, Merrill Industrial Drive, Drakeside Road, Hardardt's Way, Mill Road, and Woodland Road from its intersection with North Shore Road to the town line. There is another warrant article in 2018 for paving funding and with your continued support we have work planned for several streets throughout town.

Drakeside Road

A portion of the paving funds were used resurface Drakeside Road but before we could start that, a major safety improvement was undertaken to remove the granite abutments that used to support the railroad tracks. Working with Mr. Dennis Thompson of Northern New England Field Services we were able to remove the granite abutment, raise the road grade, install drainage improvements, and then resurface the road.

The original estimate for the abutment removal and road reconstruction was approximately \$400,000.

By sharing the work between New England Field Services, our sewer and drainage division and Brox Paving, the same work was completed for under \$200,000.

The department along with New England Field Services utilized the granite blocks from the railroad abutment on Drakeside Road to replace the Ice Pond Dam within the cost of \$50,000 allocated by the Conservation Commission.

Sewer Main Replacements

This fall we contracted with Jamco Excavators to replace the clay sewer pipe that runs down the middle of Lafayette Road from the High Street intersection to the Winnacunnet Road intersection.

The work really started with the water main being replaced by Aquarion Water Co earlier in the summer. We really appreciate Aquarion Water working with the town to get their work done first so that their work was completed when we started to replace the sewer.

The sewer replacement work was replaced from the Winnacunnet Road intersection up to the front of the 401 Restaurant by November. In late April, the work will commence again and run up to the High Street intersection. Our expectation is that we will be done by late spring.

The next step for this section of road will be to design the drainage improvements along with the sidewalk, crosswalk, and parking improvements. The hope is make the downtown a more beautiful and friendly area.

Wastewater Treatment Plant Improvements

Last year the town contracted with Wright Pierce Engineers of Portsmouth, NH to complete a Facilities Study of our Wastewater Treatment Plant. The purpose of a Facilities Study was to take a comprehensive look at the plant systems, current loading, future loading demands and then to recommend a plan of action to maintain or improve the plant. The report was received in September and can be seen on the town's web site as [Wastewater Facilities Plan](#) on the home page.

The conclusion of the study was that a majority of the plant was constructed between 1964 and 1974 therefore much of the equipment and building systems have either already surpassed, or are nearing the end of their anticipated useful life. The second major issue is due to growth in the town, we are exceeding our operational limits during the summer. The plant's capacity needs to be expanded to meet the growing demand. The new brewery, additional condominiums at the Beach, a new hotel under construction on Exeter Road and a new elderly health care facility being built are examples of the various types of growth the town is realizing.

For these reasons we have placed and the Board of Selectmen along with the Municipal Budget Committee have supported a 13.8 million dollar warrant article to implement the first phase of improvements called for in section 4 of the Facilities Study. The department will be preparing short videos and handouts to explain the needs of the plant over the coming weeks.

Force Main Replacement

The plans and permits to relocate the force mains from under the marsh to along Route 101 were approved by the State and Federal agencies earlier this year. Last year a majority of the voters approved the warrant article to replace the force mains but the article fell some 30 votes short of the 3/5ths majority it needed to pass. The force main replacement remains as an important infrastructure project that the town will need to be placed before the voters, on a future ballot. In the mean time we continue to pressure test each force main on a regular basis to insure that they remain intact and can handle the flow from the beach area.

Bicentennial Seawall

The plans and permits to replace the Bicentennial Seawall have been completed by Tighe & Bond, Portsmouth, and have been submitted to the appropriate State and Federal agencies for approval. This project remains as a future infrastructure improvement that the town will need to address in the future. With the prediction of sea level rises and stronger ocean storms, this seawall replacement is necessary to protect the homes and business located behind the seawall. In the mean time we continue to monitor the seawall's condition and for any possible erosion in this area.

Tree Maintenance

The department expanded its efforts this year to focus on tree maintenance around town. Specifically, we had a contractor remove over 98 trees that were diseased and posed a risk to you if they fell. We have written a bid that will get us a contractor to replace trees that have been removed in the last two years. If you have a suggestion for a tree at a certain location please feel free to contact the department.

Solid Waste



As of November the town had disposed of 6,186 tons of solid waste and 2,577 of recycling materials. As of the same period last year we had disposed of 6,102 of solid waste and 2,621 of recycling. This means that we disposed of 1.37% more solid waste and 1.67% less recycling. We currently pay \$62.68 per ton to dispose of solid waste and \$0 per ton of recycling we dispose of.

In the last several years the town was consistently at a recycling rate of 30% or higher. As of the latest figures we are below 30% for the year with October being 28% and November 27%. I know we can do better. Keep Recycling!

Moving Forward

In the coming year we have plans to complete the sewer replacement on Lafayette Road, implement our asset management software, finishing the Ice Pond Dam reconstruction and start the Old Mill Pond Dam reconstruction, improve the Wastewater Treatment Plant and plan for the plants expansion, additional paving projects along with tree removal and replanting.

Since Jennifer and I have come on board our management style is to keep focused on the work before us and to get things accomplished each year. As you see us and our staff out there this year please wave, say hello and let us know how the Public Works Department can serve you.

Respectfully submitted for the Department of Public Works,

Chris Jacobs, PE
Director of Public Works

Jennifer Hale, PE
Deputy Director of Public Works

Report of the Hampton Fire/Rescue Department

Hampton Fire/Rescue is an All-Hazards Agency. We suppress fires, provide excellent pre-hospital emergency medical care, respond to hazardous materials releases, perform rescues on land and on the sea, enforce Fire Codes, provide public life safety education and we prepare for many other immediate threats. Our team of forty-six (46), currently protects over 15,000 fulltime Hampton residents, several thousand visitors and approximately \$3.6 billion worth of property.

Hampton Fire/Rescue continues to be guided by this principle:

SERVICE. We strive to provide excellent customer service every day and on every call. We stand ready to answer your call 24/7/365. In 2017, we answered 4,424 calls for service.

Personnel

Hampton Fire/Rescue has seen a number of changes in 2017. We welcomed some more new faces to our team. These new Firefighters filled vacancies in the team and brought Hampton Fire/Rescue up to a full complement of 28 Firefighters and 8 Fire Officers for the first time in several years.

In February, we welcomed Probationary Firefighter Gary Lemoine to the team. He began his career as a Firefighter in Newmarket. He is certified as an Advanced Emergency Medical Technician and assigned to Group 3. He is a legacy at Hampton Fire/Rescue and is the son of retired Firefighter and Fire Alarm Operator, Chief Kevin Lemoine.

In May, Probationary Firefighter Adam Mills joined the ranks. He is a Paramedic assigned to Group 1. Firefighter Mills began his career as a Wildland Firefighter working for CalFire in California. He decided to move to the East Coast and worked for North Hampton Fire & Rescue before making Hampton Fire/Rescue his ultimate destination.

In May, the department came together for a somber anniversary. Firefighter/Paramedic Kyle Jameson's remembrance ceremony was held in front of Hampton Fire Headquarters. A weeping cherry tree was planted in his honor. Members of several fire departments and citizens from many communities came together to support each other. We miss him dearly.

Thankfully, Hampton Fire/Rescue saw fewer injuries to our Firefighters and we had no Firefighters out with extended disability. We feel this is a result of a combination of factors. Thankfully, the 2016/2017 winter was not a record breaker for snowfall, which reduced the amount of season related injuries due to shoveling and carrying equipment and patients over dangerous terrain.

We took an aggressive stance on Risk Management. In 2016, Hampton Fire/Rescue invited a local physical therapy team in to educate the staff on proper lifting techniques and proper stretching techniques. We believe this translated into fewer lifting injuries as a result.

In 2017, we purchased specialized equipment, called PowerLOAD and PowerCOT, which assists lifting patients into and out of Ambulances. We believe these have had a positive influence on our injury rate by reducing the exposure to heavy, awkward lifting of patients and equipment into the ambulances.

Town Departmental Reporting

Suppression

Hampton Fire/Rescue's primary mission is to protect the people of the Town of Hampton from the effects of fire and other hazards. There were several fires this past year that caused property damage, but thankfully no civilian casualties or long-term personal injuries. We also responded to many requests for mutual aid to help other communities.

In February, a structure fire in a single-family home did result in five canine fatalities, which was extremely distressing to the crews that worked to revive the dogs. One dog did survive and was doing very well a few days later. This helped raise the spirits of all that responded to this fire.

In the first week of March, Engine 1 responded to a single-family structure fire in Salisbury, MA. The crew worked as the Rapid Intervention Team. This was a dangerous fire because of the hoarding conditions firefighters were met with when they entered the structure.

The middle of March saw a major storm batter the seacoast. Hampton Fire/Rescue responded to 116 calls for service from the late evening of March 13 through March 17. Winds were exceptionally vicious, causing numerous calls for power lines down as well as trees down. One tree fell on an unoccupied home on Carolan Ave. causing significant damage. Several calls for sprinkler system malfunctions occurred as a result of the freezing temperatures.

During this storm, Engine 4 and C1 responded to Seabrook for a fire in a multiple unit structure on Ocean Blvd. This wind driven fire occurred in the early morning hours with temperatures in the single digits and wind chill far below zero. Ice and snow made fighting this fire very treacherous.

In April, Engine 1 and C1 responded Mutual Aid to a multiple alarm fire in Portsmouth. The State Street Saloon fire was a General Alarm fire that resulted in the loss of three buildings and was the site of a catastrophic collapse. The fire crew worked diligently to protect the exposure buildings that remain in business today.

In July, Hampton Fire/Rescue responded to a single-family structure fire in North Hampton. Engine 1, Ladder 1, C1, C2 and the EMS Officer were all on scene to assist with this multiple alarm fire. Unfortunately, this fire did result in the fatality of the lone occupant.

In August, Engine 4 and C1 responded to a structure fire at Brown's Restaurant in Seabrook. This fire damaged the iconic building but did not result in any injuries.

In September, a fire occurred at 725 Lafayette Rd. that resulted in All-hands working. This was a business in a strip mall, multi-unit structure. A few days later, Engine 1, C1, and C2 responded to North Hampton for a single-family home fire. This was one of the first responses any crew members have had where solar panels were installed on the roof of a structure.

September also saw the sale of Engine 2, a 2002 Smeal pumper. The vehicle sold AS IS with No Warranty to Hampton, NY for \$5,000.

In October, we responded to Seabrook and Exeter for structure fires and station coverage. In November, Engine 1 and C1 responded to a fire in a dentist office located in Exeter on Hampton Rd., and a structure fire in Hampton Falls. In December, crews responded to a structure fire on Rocks Rd. in Seabrook and a barn fire in Stratham.

Hampton Fire/Rescue responded to fires, calls for EMS and provided mutual aid 23 times. We received Mutual Aid 39 times in 2017.

Emergency Medical Services

Hampton Fire/Rescue's parallel mission is to provide the highest quality emergency medical services possible to the citizens and the visitors of the Town of Hampton. We see a great range of calls. The medical providers can assist people that are having difficulty breathing, chest pain, heart attacks, strokes, traumatic injuries such as fractures and lacerations, as well as many other reasons for seeking medical treatment.

Hampton Fire/Rescue has had 2,259 number of patient contacts. There have been 1,444 patient transports. The destinations have changed a bit this year with the addition of the free standing Emergency Room in Seabrook which came online in June. Exeter Hospital received 47% of our patients, Portsmouth Regional Hospital received 37%, Seabrook 13%, and Anna Jaques 2% of all patients transported.

Hampton Fire/Rescue continues to improve the delivery of care using the latest technology. We can electronically submit reports from the cardiac monitors which include EKGs that allow the Cardiologists to be prepared on the arrival of the patient for expeditious care and a rapid transit to the cardiac catheterization lab. In the coming months, we will be evaluating the purchase of cardiopulmonary assist devices.

Hampton remains deeply entrenched in the battle against opiate overdose. This year, Hampton Fire/Rescue responded to 51 calls for Overdose. Thirty-five of these suspected to be from opiates. Crews have administered Narcan (naloxone) seventy-one times this year, which takes into account multiple doses for a single patient. This has increased in frequency as the drugs have changed and are being combined with several different synthetic compounds, such as fentanyl and carfentanil.

We are exceptionally pleased to report that more than 435 people have been trained in Cardio-Pulmonary Resuscitation this year. This includes groups of teachers, business personnel, parents, and Scouts. We continue to provide CPR instruction to Winnacunnet High School. We remain committed to bringing this training to all of the graduating class so that all graduating seniors will be trained in CPR.

Fire Prevention Bureau

The Fire Prevention Bureau continues to keep this community safe by Code Enforcement and Inspections. This year saw many major construction projects begin. Several large buildings have been proposed and are well under way. These will all be in a manner that is compliant with the current standards. Each require plans review, frequent site inspections and final testing to ensure that all systems established for fire protection and early warning are in place and in good working order. One is a commercial hotel, another is a long-term healthcare facility, and yet another is a multi-unit apartment complex.

This office is the one that our business customers associate with the Fire/Rescue Department. All Permits of Assembly, Sprinkler permits, Fire Alarm permits, Fireworks permits, propane permits, and Cooking Hood permits are issued through this office. Additionally, all inspections for Life Safety and Code Compliance are conducted by the Fire Prevention Bureau.

Town Departmental Reporting

In 2017, the Fire Prevention Bureau conducted 394 Inspections, issued 186 permits, and collected \$18,253.60 in fees. There have been 17 Display Fireworks inspections during the course of the year.

Hampton Fire/Rescue initiated a new program of hotel/motel inspections. On an annual basis, all of these properties will be inspected for Life and Fire safety. This has been very well received by the local businesses. Thirty-eight Life Safety Inspections occurred this past year.

The Town of Hampton Code of Ordinances on Fire Prevention, were revised and were voted into effect in March.

The Fire Prevention Bureau exceeded all expectations this year and delivered a program of Fire Safety to 672 students in October. We are very happy to report that this education appears to be paying off too. Parents continue to tell us that their elementary schoolers are bringing the messages home and asking them to change batteries in their smoke detectors as well as creating Escape Plans in the home.

Hampton Fire/Rescue is proud to serve the community of Hampton.

Respectfully submitted for the Hampton Fire/Rescue Department,

Jameson R. Ayotte
Fire Chief

Report of the Hampton Police Department

Mission and value statements guide the employees of the Hampton Police Department in the performance of their duties. Those statements further emphasize our commitment to the philosophy of Community Policing and read as follows:

MISSION STATEMENT

The mission of the Hampton Police Department is to enhance the quality of life for all persons who live, work and visit our community by:

- Fostering partnerships within our community to promote safe secure neighborhoods;
- Maintaining order and peace, while affording dignity and respect to every person;
- Safeguarding individual rights; and,
- Preventing crime while aggressively working to solve those crimes which occur.

We strive to accomplish this mission through the delivery of quality police services; and the pursuit of excellence and dedication in the performance of those services.

VALUE STATEMENT

All employees of the Hampton Police Department will be guided by the following shared values:

A. HUMAN LIFE

We value human life and dignity above all else.

Therefore:

We give first priority to any situation, which threatens life. We utilize the proper levels of force and only when necessary. We treat all persons in a dignified and courteous manner, and exhibit understanding of ethnic and cultural diversity, both in our professional and personal endeavors. We will remain constantly aware of the need for compassion, caring, and common sense in dealing with people.

B. INTEGRITY

We believe integrity is the basis for public trust.

Therefore:

We are committed to the highest performance standards, ethical conduct, and truthfulness in all relationships. We hold ourselves accountable for our actions and take pride in a professional level of service to all.

C. EXCELLENCE

We strive for personal and professional excellence.

Therefore:

We strive to do our best in all situations and to provide quality service in a courteous, efficient, and accessible manner. We vigorously enforce local, state, and federal laws; and, are committed to the defense of the Constitutions of the United States and the

Town Departmental Reporting

State of New Hampshire. We promote community and employee interaction through problem solving partnerships. We empower our employees at all levels to engage in problem identification and problem solving activities. We will strive for professional performance through continual training, education, and commitment to our duties. We will not tolerate misconduct by an employee and we will treat our fellow employees and our work environment with dignity and respect.

For additional information about the Hampton Police Department please visit our website at www.hamptonpd.com.

Sworn Personnel

In March Officer William Cronin retired after 30 years of service to the department. We congratulate Bill on his retirement and I am happy to report he will remain with the department as Part-Time Officer.

In April Officer Robert Turcotte retired as a result of injuries sustained in the line of duty. Bob began his career with the department in 2004 and his camaraderie will be greatly missed.

In May Officer Jay Pappalardo and Officer Brandon Whitehead graduated from the 173rd New Hampshire Police Academy. Officer Pappalardo resides in Salem, NH. Officer Whitehead resides in Hampton and is a graduate of Winnacunnet High School. Both Officers began their careers as Part-Time Officers with the department in 2015.

In May Officer Robert Kenyon was assigned to the Criminal Investigation Division. Detective Kenyon has served the department since 2007.

Officers Jayson Jackson, Vitalijs Sorokins, and Matthew Robinson were assigned as Summer Corporals successfully filling those positions from June until September.

In July Special Part-Time Officer Justin LeDuc was appointed as a Full-Time Officer and will attend the 175th New Hampshire Police Academy commencing in January 2018.

Officer Shannon Feeley was assigned as Assistant Prosecutor in October.

The following Part-Time Special Officers left their positions with the department in 2017. We wish them all the best in their future endeavors.

(*Resigned to accept Full-Time position with HPD)

*Jay Pappalardo
*Brandon Whitehead
Shannon Campbell
Justin Hood
Annaleise Schimidt
Steven Tousignant
Jeremy Ward

*Justin LeDuc
Dustin Greene
Callum Cochran
Henrik Strand
Zachary Liupakka
Michael Casey
Zachary O'Neill

It should be noted that of the 14 officers who left their Part-Time positions 10 were hired as Full-Time officers including 3 with the Hampton Police.

9 new Part-Time Special Officers came to work for the department this year.

Luke Wellington
Shawn Grant
Anthony Shriber
Zachary Liupakka

Robert Delotto
Ian Ford
Connor Sutherland
Harlee Felch
Michael Casey

Each of the new officers succeeded in a rigorous hiring process and completed 200 hours of training to receive certification as part-time officers with the New Hampshire Police Standards and Training Council. An additional 100 hours of department training was required before the new officers could start their patrol duties.

Civilian Personnel

For many years the Officers of the Hampton Police Department have been lauded for their professionalism and many successes. In this year's report I would like to pay homage to an unsung group of employees who truly make things happen in the Hampton Police Department our civilian support team.

In January Communications Specialist Daniel Nersesian retired from the department after more than 11 years of service. Dan is a long time resident of the Town of Hampton and a distinguished veteran of the United States Army. We wish Dan the very best in his future endeavors.

In April Alessandra Leis assumed the duties of Communication Specialist.

In August Peter MacKinnon retired from the department after more than 28 years of service as Animal Control Officer. Peter's service and dedication to the town went well above his job description. Peter and his incredible sense of humor will be greatly missed.

In August Anthony Palmisano assumed the duties of Animal Control Officer.

On September 18th the Hampton Police Department suffered a tragic loss with the sudden passing of Marcia Hess. Marcia was one of those figures that are the life blood of an organization. Beginning her career with the department in 1987 Marcia spent almost 30 years listening and guiding Officers, Prosecutors, Attorneys, Citizens, and the occasional Chief of Police through the travails of the Justice System. In 2018 a plaque will be unveiled at the entry of the Prosecutors Office memorializing her contribution to the mission of the department and dedicating the Prosecutors Office in her memory.

In November Shannon Titcomb assumed the duties as Prosecution Secretary. Shannon came to the department after serving 15 years in the District and Circuit Court system in New Hampshire.

Department Operations

2017 was an active year the Hampton Police Department. The department started the summer with 37 Part-Time Officers with 9 of those being new to the department. As of

Town Departmental Reporting

December the Part-Time Officer roster stands at 29. The department anticipates up to 12 new Part-Time Officers will be joining our ranks for the 2018 summer season.

Recruitment and retention continue to be areas of focus and concern for the department and for law enforcement across the country. Each year it takes extraordinary efforts by our Training Cadre to prepare our Special Part-Time Officers for the Summer Beach Operation.

In addition to our in house training programs the Hampton Police Department hosts some of the finest law enforcement training in the country in our Training Room. Many of these training sessions are attended by officers from around the United States and Canada. The prestigious list of training includes but is not limited to, FBI LEEDA (5 courses), NH Police Standards & Training Part-Time Officer Academy (2 sessions), NHSP Civil Disorder Training, Social Security Administration Law Enforcement Training, New England Crisis Negotiators Association, and GSPCC Social Media.

Our Supervisory Personnel did an outstanding job leading and mentoring a team that provided for a safe and enjoyable Summer Season.

The Patrol Division and the Criminal Investigation Division continue to work diligently with our local, state, and federal partners to combat the opioid epidemic the region has experienced. The department continues to have an officer assigned to a regional Federal Task Force to help combat this issue.

Officers responded to 22,385 calls for service in the community this past year. 5,989 vehicles were stopped as a result of our traffic safety programs and 1,409 people were arrested. 973 incident reports were filed and investigated resulting in 2,635 separate offenses being reported to the police of which, 193 were felonies. The department investigated 413 accidents during the past year. The department issued 1,123 parking tickets resulting in \$38,035 in revenues collected.

With a continuing shortage of officers the department continued with the program of bringing in experienced officers from other agencies to augment our staffing levels on weekends and during special events. This has proven to be very helpful in maintaining order and providing for good traffic flow through the Beach area. Special thanks to the New Hampshire State Police, the Rockingham County Sheriff's Department, University of New Hampshire Police Department, Epping Police Department, Exeter Police Department, Greenland Police Department and the Seacoast Emergency Response Team who all provided personnel and equipment to assist during our busy summer season. I'd also like to thank the Seabrook Police Department for their continued cooperation and coordination of traffic control along the Ocean Blvd corridor. The department also worked closely with the New Hampshire Liquor Enforcement Bureau conducting compliance checks and coordinating efforts to reduce the level of over service and enforcement of underage drinking laws. Additional thanks to the New Hampshire Department of Transportation, New Hampshire Homeland Security & Emergency Management, and New Hampshire National Guard 12th Civil Support Team.

A special note of thanks to each of these agencies for their continued support and cooperation making Hampton a great place to live and visit.

On behalf of the employees of the Hampton Police Department, we would like to thank the Hampton community for allowing us to serve your needs. I would again like to thank Town Manager Fred Welch and Deputy Town Manager Jamie Sullivan for their guidance, experience, and support.

Our employees fulfill the department's mission through their professionalism, dedication, and hard work. The employees and their families, who make daily sacrifices due to the nature of the job, are to be commended for providing the Town of Hampton with the best law enforcement service.

Authorized Department Personnel

Full-time Law Enforcement Officers	34
Part-time Law Enforcement Officers	70
Full-time Civilian Personnel	9

Respectfully submitted for the Hampton Police Department,

Richard E. Sawyer
Chief of Police

Report of the Legal Department

2017 marks the fourteenth year of the operation of the town's in house Legal Department.

This year has been among the most active in terms of the department's dealing with Aquarion Water Company matters. These matters have included the following:

1. Addressing newly discovered PFC contamination in several Aquarion drinking water wells, one of which has been closed by the Company. This problem involves both ascertaining the source of the contamination and determining how best to remedy it. The Coakley Landfill as one potential source has so far not been sufficiently explored, and it has taken the involvement of UNH Professor Thomas Ballestero in the town's behalf to sensitize federal and state officials to the need to further explore this potential. Aquarion is looking into other sources.
2. Coordinating a response to the proposed large groundwater withdrawal pump test for activation of Aquarion's proposed Well #22, a bedrock well dug back in 2012 but never activated. A number of factors involved in the pump test have been identified through the high quality assistance of Professor Ballestero, resulting in the State Department of Environmental Services (DES) ordering additional protective measures.
3. Dealing with the proposed acquisition of Aquarion by Eversource, which was approved this fall by the Public Utilities Commission (PUC). Over a short period of time, the town engaged in intense negotiations with Eversource and Aquarion as to how to resolve a number of problem areas involving Aquarion; ultimately, the Board of Selectmen reached an agreement with Eversource and Aquarion that satisfactorily addresses a number of these areas going forward.
4. Maintaining opposition to the expansion of Aquarion's territory into Stratham, NH through providing water to the Wiggin Way Homeowners Association, which for years has not complied with DES orders as to arsenic contamination in its wells. Rather than forcing the Association to remedy these violations, DES has simply ordered Aquarion to provide water to the Association without accounting for Aquarion's recent production limitations in its ability to serve existing customers in Hampton, North Hampton, and Rye.
5. Opposing Aquarion's Water Infrastructure Conservation Adjustment (WICA) surcharge (to be effective January 1, 2018) that entails customers paying several times over in rates for capital improvements that are 100% owned by the Company. The assistance of Selectman Barnes and the town's Finance Director Kristi Pulliam has been critical in exposing flaws in this WICA pilot program in the very short amount of time afforded by the PUC to conduct discovery and provide recommendations.

Other, non-Aquarion matters successfully dealt with by the department in 2017 include the following:

1. Working with the Public Works Director and Deputy Public Works Director, Assistant Town Manager and Town Planner, the Legal Department has concluded a year long process of reviewing and accounting for critical issues involving effluent disposal from the Cornerstone Health Care facility that is currently under construction. The multiple documents that ultimately were worked out and recorded have resulted in the creation of a new Sewer Association to deal with larger, long term issues of sewage disposal for the entire Liberty Lane area.
2. Achievement of a major Superior Court victory in a road layout case involving Stowecroft Drive and a proposed extension of same, which was opposed by a number of residents. The Selectmen denied this layout, resulting in a Court appeal by the would be developer of a 13 lot subdivision. The Superior Court's Final Order of June 15, 2017 in that appeal came after a several day trial involving 12 witnesses, 67 Exhibits, and 547 pages of trial transcript. The Judgment in the town's favor has been appealed to the New Hampshire Supreme Court by the developer and likely will be resolved in 2018.
3. The reorientation of the office of the legal assistant has been accomplished thanks to the energetic, well planned efforts of Ruth Sullivan, the town's new Legal Assistant who joined the department in May of 2017. Many thanks to Ruth for this and for implementing new procedures designed to better track the inflow of document review work that comes to the department from several sources.
4. For the first time, the Town of Hampton had the services of a law student intern, Trevor McCourt, in the summer of 2017. Trevor provided high quality input on a number of projects and set a high standard for any future interns or paralegals that the department is authorized to hire to help with the department's work load, which is now handled by only one attorney.

2018 promises to be another year that requires dealing with complex, fast paced issues that are both varied and challenging. We would like to thank the townspeople of Hampton for allowing us to be of service.

Respectfully submitted for the Legal Department,

Mark S. Gearreald
Town Attorney

Ruth A. Sullivan
Legal Assistant

Report of the Planning Department

The Planning Department, which includes Town Planner Jason Bachand, and Office Manager, Laurie Olivier, had another active and challenging year. The department handles all of the administrative functions / operations of the Planning Board. It receives and reviews all plans and projects filed with the Planning Board and responds to inquiries by the public and other town departments on planning and zoning-related matters.

Mr. Bachand was assertive in pursuing a number of ideas and initiatives for the Planning Department in 2017. In addition to managing many complex development applications, he successfully carried out the following:

- Prepared Zoning Amendments and brought them through the required process, including the adoption of all amendments at the March 2017 Town Meeting.
- Participated in programs related to the FEMA National Flood Insurance Program (NFIP), including an intensive 4-day course and examination which resulted in earning the Certified Floodplain Manager (CFM) credential.
- Continued to collaborate with the Conservation Coordinator on efforts related to filing an application to the FEMA Community Rating System (CRS) program. The town's eligibility to participate is pending. CRS is a voluntary incentive program that rewards National Flood Insurance Program (NFIP) communities with discounted flood insurance premiums for going above the minimum requirements.
- Worked with the Rockingham Planning Commission to prepare Architectural and Site Design Guidelines for the Town of Hampton. With the assistance of Ms. Olivier and Ann Carnaby (Planning Board), conducted extensive reviews and editing of draft versions of the Guidelines helping to bring them to final form.
- Developed a Conditional Use Permit application with associated questionnaire for Accessory Dwelling Units (ADU's.) Implemented the new town ordinance and monitored changes in the new State law, both of which took effect in 2017.
- Guided the Planning Board in the RSA 41:14-a recommendation process, which now includes Board of Selectmen authority to modify or release leased land deed restrictions following the passage of Article 33 at the March 2017 Town Meeting.
- Brought forward an amendment to the Town of Hampton Master Plan which incorporated the 2016 Hazard Mitigation Plan Update. This Plan replaced the All Hazard Mitigation Plan adopted in July 2004.
- Continued to foster a strong working relationship with the Rockingham Planning Commission through active participation in efforts including, but not limited to the proposed Hampton Branch of the New Hampshire Seacoast Greenway, attendance at the Commission's Legislative Forum, and collaboration on local projects.
- Attended meetings of the Hampton Beach Area Commission and provided staff support to the Commission upon request.
- Attended meetings and provided staff support for a variety of additional efforts.

Mr. Bachand has many ideas for the Planning Department in 2018, such as:

- Initiating the process of updating or rewriting the town's Master Plan, which is anticipated to commence with a thorough review of the existing Master Plan by the Rockingham Planning Commission in early 2018.
- Working with the Planning Board to improve the application process. This may include mandatory pre-application reviews of larger projects, coordination with the Zoning Board of Adjustment, etc.
- Submitting an application to the FEMA Community Rating System (CRS) program, pending confirmation of eligibility.
- Proactively maintaining and enhancing the town's working relationship with the Rockingham Planning Commission through routine contact, continued attendance at various meetings/events, and assisting with the advancement of studies and initiatives involving the Town of Hampton.
- Pursuing a variety of grant opportunities which may become available.
- Improving internal organization (filing system, scanning plans, application forms, etc.)

Ms. Olivier kept extremely busy in her role as Office Manager. She helped to keep the office afloat in meeting with residents and attending to their questions/concerns, all while continuing to process applications; attending PRC (Plan Review Committee) and Pre-Construction meetings, taking minutes at same as well as preparing Minutes at two monthly Planning Board meetings. Ms. Olivier continued to keep track of project approvals and completions, completed trips to record plans/documents at the local Registry, made Planning Department deposits, paid invoices, kept Escrows in check; updated the Planning Department's website; and revised the Subdivision and Site Plan Regulations as necessary. She confidently handles the often hectic work environment making sure that all work is completed accurately and timely.

The Planning Department again coordinated the update to the Capital Improvements Program (CIP) handling the CIP Committee administrative functions, which included staffing a CIP Committee summary meeting and assisting in producing the updated CIP document. The Planning Department will continue its coordination of efforts associated with the CIP in 2018.

The Planning Department is committed to promoting sound planning practices and sustainable economic development for the Town of Hampton. We provide an atmosphere that encourages collaboration and cooperation between the public and private sectors to reach common goals. We foster a professional environment where applicants and others seeking guidance can feel at ease with the planning process and know that our office will treat every inquiry with importance and respect. Honesty and transparency are foundations of the Planning Department, and we strive to exceed the expectations of the people we serve. The New Year is sure to bring exciting new opportunities and considerable challenges, and we look forward to working with you.

Respectfully submitted for the Planning Department,

Jason M. Bachand, AICP, CFM
Town Planner

Report of the Recreation and Parks Department

Dyana Martin, Director of Recreation and Parks, Rene' Boudreau, Program Coordinator, Brandon Mattison, Liz Premo, Operation Assistants

In the Recreation Department in 2017, we organized a large variety of recreation programs and trips for residents of all ages. The Recreation trips and programs that were offered this past year are as follows:

Children's Activities and Camps

Warrior Hoop Basketball Camp, Watercolor classes, Hampton Rec. Flag Football League, Tuck Field Day Camp, Tennis Lessons, K-2 Soccer, K-2 Basketball, K-2 Pillow Polo, K-2 Indoor Games and K-2 Outdoor Games, Theatre Classes, Theatre Productions, Lego Camps, Challenger Soccer Camps, Loco HS Hoop League, Let's Get Movin' Yoga, Granite State Track and Field, Archery Lessons, Surf Lessons, Seelife Camp, Superhero Camp, and Flag Football Training Camp.

Adult and Senior Activities and Trips

Power Yoga, Hip Hop Yoga, Gentle Yoga, Pickleball, Tennis Lessons, Fitness Classes, Co-Rec. and Men's Softball Leagues, Bone Builders, Hampton Walkers Club, Senior Citizen Club, Bingo, Men's Basketball, Bridge, Archery Lessons, Oxford Casino, Ogunquit Playhouse and North Shore Music Theatre for a number of shows, Disney on Ice, DiMillos on the water in Portland, Freeport Maine for shopping, foliage in North Conway, Mystery Trips, New York City, Magic of Christmas at the Merrill Auditorium, Phantom of the Opera, New England Patriots trips, Red Sox trips to both Yankee Stadium and Fenway Park and the Tour of Lights right here in Hampton. Winter rolled in and the Seniors enjoyed a delicious Holiday Turkey Dinner hosted by the St. James Lodge, our department and Wilbur's Family Dining Restaurant.

Special Events

Our first special event of the year was our annual Easter Egg Dig which is always held down at the beach and as always, many families came out to find the treasure buried in the sand and have the opportunity to meet the Easter Bunny and get their picture taken with him. Thank you goes out to the Kennedy's of Playland Arcade for the donated golden egg prizes this year. Our next event was the annual Fishing Derby that was held at Batchelder's Pond and, as always, that event brought out many young fishermen and fisherwomen for the event. Then summer came and we started offering our summer special events. We offered our annual Arts in the Park Program featuring family entertainment at Tuck Field that ran for all eight of the summer break. The Seniors had a wonderful Strawberry Festival, sponsored by our department and the Fire Department. The event was held at the Victoria Inn and even though the weather was rainy we had a great group of seniors there that had a wonderful time. Thank you to the Firefighters and their families that participated in that event, as well as, Tracey Dewhurst for hosting the event again. Later in the summer the Chamber of Commerce sponsored Children's Festival came along and each year we MC the Talent Show for them. This year was no different, many children came out to show us their talents, and everyone had a wonderful time.

This year when fall rolled around we decided to do a new event for Halloween. Brandon and I set up a 9-hole putt-putt green using pumpkins for the holes and eye balls for golf balls! It was fabulous...along with that there was also a number of carnival games set up around the field, Kona Ice was there to give out snow cones and an exciting Pumpkin Pop game ended the night yielding lots of candy for the kids. One of the highlights of the night was when Captain America and Spiderman roared in on their motorcycles to greet the children and stay for photo opportunities.....thank you Hampton Police for inviting them to our event!

The Tree Lighting Ceremony and the Christmas Parade kicked off the 2017 Holiday Season. We could not even believe how fortunate that we were with the weather for both events. The Tree Lighting Ceremony was a huge hit again and some have said that it was the biggest one yet! This year we had tractor drawn rides and they were a big hit along with the lighting of the tree, music, and cartoon characters and of course wonderful food and Santa.

Many thanks go out to the Service Credit Union for being our major sponsor. Thank you goes out to Mike Lynch for the beautiful music that he provides each year, and many thanks goes out to The Galley Hatch, The Old Salt, the 401 Tavern, Victoria's Kitchen, ReMax on the Move, Hampton Fire Department, Smuttynose Brewery/Hayseed Restaurant, the Little Warrior Cheerleaders, The Hampton Historical Society, Board Members and members of Experience Hampton, the Lions Club, and the Hampton Police Department for all of their help in making this event an event not to be missed each year.

And finally, the parade. I am a board member of Experience Hampton, Inc. which is the organization behind the parade and therefore, I always mention it here as our department does a lot to partner with EHI to help with the parade as it sort of goes hand in hand with, and has been part of the tradition of starting off the holiday season with the Tree Lighting Ceremony. This year the theme for the parade was "Home for Christmas" and our own Winnacunnet Warrior Football Team was the Grand Marshal of the parade after having an undefeated season and winning the State Championship! Congratulations to them and what a way to start a parade...the vibe in the air was electric that day! Thank you, again as always, to Mike and Sharon Plouffe for the use of their truck and for driving the Hampton Recreation and Parks float for the past 20+ years.

I would like to say thank you to all of our recreation staff and camps staffs for all that you do to make the community a better place through our department including: Jacqui Kennedy, Jamie Roy, Nathan Page, Steve Tessier, Barbara Michel, Ken Sakurai, Judy Drew, Randi Margey, Jonathan Kimball, Cameron Slack, Samara Gallagher, Meaghen Kacmarcik, Bridget Hartley, Noah Abasciano, Sean McCarthy, Ava Gallagher, Addie Tarbell, Sue Ebbeson, Jamie' Langton,



Captain America and Superman pose with a future Hampton Police Officer

Town Departmental Reporting

George Hosker-Bouley, Kevin Husson, Jay McKenna, Andrew Morse, Rob Schmidt, Allison Duffy, Kristina Zigler, Barbara Durand, Cheryl Rossman, Amy Hansen, Meg O'Connor, Frank Del Medico and the staffs at Cinnamon Rainbows, Sportsmouth Tennis and Challenger Soccer as well as the help of local organizations and local volunteers that participate in all of these programs with us. We can't do it all, without all of you.

Parks Department

This part of the department is responsible for the maintenance of all of these facilities from facility maintenance, to ground maintenance, to tree maintenance to cleaning and set up for events and seasonal activities. The Parks Department, headed up by Foreman Bob Fuller, with the help of John Yeaton do a tremendous job. Along with their usual duties of lining fields for games for both children and adults in football, soccer, baseball, and softball, lining fields at some of the school fields for play on the weekends, mowing, trimming, making repairs to various facilities, as needed, such as tennis courts, fences, picnic tables, guard rails, volleyball court, basketball court nets, replacing Fibar at playgrounds, picking up trash and debris, painting, leaf pick up, holiday light repair and placement and general repair of equipment, they also found time to help build a playground at 5 Corners, put together 6 picnic tables, help with the contract to redo the infield at the Don Butler Diamond, and with the help from the USS Hampton crew pull out the old surfacing at the Toddler Park and refinish it with new surfacing and side rails and put together four sets of bleachers.



Police Officer Chris Zigler, retired Police Officer Steve Henderson

The 5 Corners Playground that we built this year was magical. We did this project as a community build so our department had help from the community to build that playground- many thanks goes out to all the community members that came out to help and special thanks to Blake Chichester of Platinum Fence and Al Fleury of Bernie's Beach Bar, The Goat and Wally's Pub for allowing their staff to volunteer to help build the playground.

A special thanks also goes out to the Hampton Area Lions Club. This year was the Centennial year of Lions Club International. Each club was challenged to do a special project to celebrate their centennial and to contribute to their community.

Our local Lions Club chose the 5 Corners playground. For the project the Lions were involved in getting volunteers to help build, as well as, providing and serving food for the volunteers. They also donated a bench and the fencing around the playground as part of the project.

Again, thank you goes out to all of the above, the project was a tremendous effort put in by all, and it was well worth it... the playground came out great and children are having a blast playing on it. Two of the pieces of that playground (the huge blocks and the swings) are so new that we in Hampton, are the first to get them in the State of New Hampshire!

Parking Lot Operations and Locations

Our department has the duty of running the pay per day operations in the three lots, Ashworth Ave., Island Path, and the Church Street down at the beach and each year we are very successful in maximizing the money that we bring back to the town to offset taxes. I credit much of this success to Vic DeMarco. He and I have spent many hours brainstorming about new and inventive ways to bring in money to the lots and he implements those ideas with the staff. As usual, Vic DeMarco and the parking lot staff did a tremendous job and regardless of the fact that we had crazy weather this summer, we still managed to bring in almost \$500,000 to the Town of Hampton. Thanks goes out for a job well done to all of our parking lot staff- Vic DeMarco, Owen Lonergan, Paul McCarthy, Jack Donaldson, Tom Sheridan, Paul Caron, Aaron Gareau, Barbara Donaldson, Shane Kurland, Cameron Hersey, Ryan Gallant, Joe Barbieri, and Robin Fehr.

Sports Organizations and Volunteers

A number of sports organizations use the town's fields for programs over the year and this year was no different. These organizations are made up of volunteer Boards of Directors and Coaches as well as school teams. The organizations that were on the fields in 2017 are as follows: Hampton Little Warriors Football League, Little Warrior Cheerleaders, Cal Ripken Baseball, HYA Softball, Hampton Lacrosse, Hampton Babe Ruth, Hampton Academy Jr. High Soccer and Baseball, Sacred Heart School Baseball and Winnacunnet Softball. Our department has also had the privilege of working with great volunteers over the years and this year, the following are the heroes that helped us to provide the better quality of life with us for our citizens: starting with our Hampton Recreation and Parks Advisory Council. The present group in service is Tim Andersen, Chairperson; Sheila Cragg, Vice Chairperson; Jill Gosselin, Secretary; Sandy Mace, Jeannine St. Germain; Kim Warburton; Charlene Macdonald; Tim Hamlen; Peppa Ring, School Board Representative; Rusty Bridle, Selectman's Representative; Kelly Martin; Duffy Cink and Skip Webb. Also, Coach Volunteers-Flag Football League, Coach Volunteers- Loco High School Basketball League, Hampton Garden Club, Adopt-A-Spot Volunteers, Special Event Volunteers, Boy Scouts Troops, Cub Scout Packs, Sports Organizations, Hampton Lions Club, Hampton Historical Society, Experience Hampton Inc. Special thanks to everyone who helped volunteer in some way big or small, you made a difference in our community.

I feel happy and proud of all the joy and well-being, as well as, all that has been built or accomplished, that our department has been able to bring to the residents over the past year. I hope all of you reading this had a chance to go on a trip or program with us this past year. If it has been awhile, or it was just yesterday, please join us again in 2018 for another fun filled trip or program, play on one of our terrific playgrounds or parks or visit us for a great special event!

Respectfully submitted for the Recreation and Parks Department,

Dyana Martin
Director

Report of the Welfare Department

The Welfare Office assisted over one hundred and fifty individuals again this year who came to this office in 2017. Seventy-five individuals or families were financially assisted. The welfare vouchers totaled \$20,577, with \$17,403 of this money assisting individuals and families facing eviction, foreclosure, or homelessness.

The charitable organizations in Town continue to be a great resource for people in need of food and material resources. The generosity of Our Lady of Miraculous Medal - St. Vincent de Paul Society who also organizes the St. Vincent de Paul Soup Kitchen & winter coat collection & distribution, the Hampton United Methodist Church, Trinity Episcopal Church, First Congregational Church, First Baptist Church, Hobbs House, and the Salvation Army all continue to assist Hampton residents who are struggling. Additionally, Rockingham Community Action provides assistance with heating bills, electric bills, and weatherization have kept many family warm during the winter. We thank them for their kindness and willingness to help Hampton residents.

This year, the Town's pantry has seen fewer people than in past years, but the other pantries in Town continue to see increased numbers of people seeking food. Despite decrease usage, the Pantry continues to be stocked with basic food and hygiene items that help people extend their food budgets. And any donations that we receive are shared with the other pantries so that food and non-food items do not just sit on the shelf, but are available for people to use. Again this year, in December, Sprague Energy gave the Food Panty \$1000 to help families in need. This money provided Market Basket gift cards to families identified by the schools to help purchase food.

Hampton residents are extremely grateful for the services made available to them through the Welfare office during their time of need. Thank you to all the taxpayers for your contributions towards preventing homelessness and hunger in our Town.

Respectfully submitted for the Welfare Department,

Michelle Kingsley
Welfare Officer

Report of the Office of the Town Clerk

2017, Goodbye to our Busiest Year Ever.

Although the 2017 Town Election was a winter wonderland of a day, the voter turnout was 200 voters above our 11-year average, and we served the majority of 3310 voters between 7:00 am and 11:00 am. That is basically a 13-hour day crammed into four hours! The lines were long, but cycling that many voters in such a short period of time was an undertaking for which you can barely prepare with only one day's notice.

In reviewing our office statistics, I have observed 2017 to be our busiest year ever. The days of our office being busy on only the first and last day of the month and Mondays are over.

As of November 30th, motor vehicle revenue in 2017 has increased more than \$167,000 over last year at that time. August 28th was our busiest day on record; revenue for that day was EIGHT TIMES our 2017 daily average. Lines are to the door on most days.

The number of motor vehicle transactions that we process annually has increased as well. Ten years ago in 2007 when I was first elected Town Clerk, there were 18,638 vehicles registered in town. This year, as of this writing, we project that number at 21,177 vehicles. The number of motor vehicle transactions in 2007 were 18,891 and this year we project that number to be 21,474.

Total Revenue collected in 2007 was \$3,500,000.00, (\$2,700,000.00 of that to be town funds) and this year's total is projected at \$4,700,000.00, (with \$3,700,000.00 of that to be town funds). That is an increase of \$1,000,000.00 over a 10-year period.

With the exception of a file clerk, who works 16 hours per week doing nothing but filing alone, our staffing is exactly the same as it was in 2007. Not only have the numbers increased, but we also provide many more services than we did in 2007 including OHRV Registrations, Hunting and Fishing Licenses, and our Registered Voters have increased significantly.... up over 3,000 voters as well. Beyond motor vehicle and other services we provide in the Town Clerk's Office, there isn't a report available to monitor the number of phone calls received, which we field and transfer to other departments providing numerous pieces of information to our phone customers per day.

All of these statistics are available only because of my fantastic staff. They work very hard every day to serve you, our residents. Their keen sense of the laws and their ability to uphold them is what keeps you well informed and protected with every visit paid to our office.

I would like to personally thank Shirley Doheny, Deputy Town Clerk; Davina Larivee, Bookkeeper; Cheryl Hildreth and Anne Tirrell, Assistant Clerks; and Rosemary Racite, File Clerk. Your dedication to our residents, to me, and to the positions you hold is astounding. I thank you for your loyalty and look forward to another successful year in 2018!

Respectfully submitted for the Office of the Town Clerk,

Jane Cypher, CMC, NHCTC
Town Clerk



Town Clerk Staff

FRONT ROW L to R: Rosemary Racite, File Clerk; Cheryl Hildreth, Asst. Clerk;
 Anne Tirrell, Asst. Clerk
 BACK ROW: Jane Cypher, Town Clerk, Shirley Doheny, Deputy Town Clerk;
 Edith Arruda, Retired Asst. Clerk; Davina Larivee, Bookkeeper

Report of the Financials of the Office of the Town Clerk

Town Clerk Revenue	2017
Dog - State	\$5,377.00
Vitals - State	\$10,421.00
Local Title	\$8,508.00
MV Permits	\$3,566,717.38
Municipal Agent Fee	\$72,799.52
Dog - Town	\$20,050.00
UCC	\$2,745.00
Vitals - Town	\$5,589.00
Miscellaneous	\$7,517.85
Resident Decals	\$19,470.00
Document Holders	\$703.00
Fish & Game	\$9,755.50
Grand Total	\$3,729,653.25

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT
01/01/2017-12/31/2017
--HAMPTON--

1/3/2018

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
CUCU, ANNA MARIA	01/26/2017	EXETER, NH	CUCU, DORIN	CARASCA, MIHAELA
BATISTA SANTOS, KAYLA MARIE	02/06/2017	PORTSMOUTH, NH	SANTOS JR, LUIS	BATISTA, JOANNE
MCISAAC, SEBASTIAN ALEXANDER	03/02/2017	DOVER, NH	MCISAAC, SEAN	MCISAAC, EMILY
LAFRENIERE, KYLE JETT	03/08/2017	PORTSMOUTH, NH	LAFRENIERE, JESSE	LAFRENIERE, STEPHANIE
DOW, MAEVE CAROLINE	04/02/2017	EXETER, NH	DOW, MATTHEW	DOW, KATHLEEN
HUNTER, EMILY FRANCES	04/04/2017	PORTSMOUTH, NH	HUNTER JR, ROBERT	HUNTER, SARA
MCGOVERN, LEO THADDEUS	04/08/2017	PORTSMOUTH, NH	MCGOVERN, LOUIS	MCGOVERN, JESSIE
ELSAVED, EMMA SHERIF MOHAMED GOMAA	04/26/2017	EXETER, NH	ELSAVED, SHERIF	LAKE, CARLY
BRILLARD, JULIA GRACE	06/09/2017	EXETER, NH	BRILLARD, MATTHEW	BRILLARD, GRACE
FOGWELL, BRANDON NICHOLAS	06/12/2017	PORTSMOUTH, NH	FOGWELL, JAMES	FOGWELL, SANDRA
JONES, MAXX GREGORY	06/22/2017	PORTSMOUTH, NH	JONES, JACK	CROUMIE, ASHLEY
CADY, CHARLES LAWRENCE	07/23/2017	PORTSMOUTH, NH	CADY, BRANDON	CADY, LAUREN
STEIN, CHARLOTTE CORINNE	08/11/2017	EXETER, NH	STEIN, CHRISTOPHER	COMEAU, LINDSEY
SCHICK, JONAH BENJAMIN	09/13/2017	HAMPTON, NH	SCHICK, JEFFREY	TELLIER, LEIGH
BICK, ALEXANDER MICHAEL	11/17/2017	DOVER, NH	BICK, MICHAEL	BICK, MARIA
LOUGHMAN, PIPER ELIZABETH	11/19/2017	PORTSMOUTH, NH	LOUGHMAN, THOMAS	LOUGHMAN, JESSICA
GLOS, ABIGAIL ISLA	11/28/2017	DOVER, NH	GLOS, MATTHEW	GLOS, MARGARET
BORGES, TEMPERANCE CIEANNA	11/28/2017	DERRY, NH	BORGES JR, MICHAEL	BORGES, JADECYN
SULLIVAN, ARIA ELLEN	12/01/2017	PORTSMOUTH, NH	SULLIVAN, JEFFREY	HUBBARD, CONSTANCE
BREEN, ELIAS TIMOTHY	12/03/2017	PORTSMOUTH, NH	BREEN, CHRISTOPHER	BREEN, CHELSEA
DAUGHERTY, ELENA ROSE	12/07/2017	PORTSMOUTH, NH	DAUGHERTY, DANIEL	COON, DESIREE
MULLIKIN, MARINA SHEA	12/12/2017	EXETER, NH	MULLIKIN, FARREN	THURLOW, ERICA
MCISAAC, MATTHEW PAUL	12/16/2017	DOVER, NH	MCISAAC, STEPHEN	MCISAAC, JENNIFER
MCMUTT, MOLLEIGH COLLINS	12/18/2017	PORTSMOUTH, NH	MCMUTT, DANIEL	WHITNEY, GRETCHEN

Total number of records 24

Births

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2017 - 12/31/2017

-- HAMPTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
STILES III, FRED M SEABROOK, NH	CHRESTENSEN, RICHELL HAMPTON, NH	HAMPTON	HAMPTON FALLS	01/07/2017
MEISSNER, BRADLEY J AMESBURY, MA	LIVINGSTON, SIOBHAN M HAMPTON, NH	HAMPTON	BEDFORD	01/28/2017
PERALTA VILLA, DARIO B HAMPTON, NH	MEJIA SANTOS, MARIA C HAMPTON, NH	HAMPTON	HAMPTON	02/12/2017
DRAGOMIR, ROBERT G HAMPTON, NH	SEALE, AMANDA A HAMPTON, NH	HAMPTON	HAMPTON	02/26/2017
MCCARTHY, JOHN C HAMPTON, NH	MATTOX, ROMONA L HAMPTON, NH	HAMPTON	HAMPTON	03/21/2017
MARSHALL, KEVIN A HAMPTON, NH	BORG, THERESA A HAMPTON, NH	HAMPTON	SEABROOK	04/01/2017
REZMERITA, VADIM HAMPTON, NH	GORDON, JACQUELINE R HAMPTON, NH	HAMPTON	HAMPTON	04/02/2017
D'ANDREA, MELANIE A HAMPTON, NH	STANLEY, CORTNEY M HAMPTON, NH	HAMPTON	HAMPTON	04/26/2017
BAJIC, MILOS HAMPTON, NH	ETHIER, TAYA M HAMPTON, NH	HAMPTON	KINGSTON	05/16/2017
JACOBS, BENJAMIN R HAMPTON, NH	LAFOND, NICOLE HAMPTON, NH	HAMPTON	HAMPTON	06/10/2017
NEWCOMB, CHRISTOPHER S HAMPTON, NH	MATOSIC, MELISSA L HAMPTON, NH	HAMPTON	HAMPTON	06/17/2017

Marriages

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT MARRIAGE REPORT
 01/01/2017 - 12/31/2017
 -- HAMPTON --

1/3/2018

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
PARENT, ARTHUR R SEABROOK, NH	FALLIS, LAURA A HAMPTON, NH	SEABROOK	HAMPTON	06/17/2017
IRELAN, PETER D HAMPTON, NH	ZEIBER, REBECCA A HAMPTON, NH	HAMPTON	LEE	06/17/2017
TREMBLAY, WILLIAM M HAMPTON, NH	ROBINSON, SHANNON G HAMPTON, NH	HAMPTON	HAMPTON	06/17/2017
GOSSELIN, JEFFREY S SOMERSWORTH, NH	WILLIAMS, JULIE K HAMPTON, NH	HAMPTON	RYE	06/25/2017
ANDERSON, SCOTT F HAMPTON, NH	SHEEDY, LAURIN M HAMPTON, NH	HAMPTON	HAMPTON	07/01/2017
PUHSE, JOHN T HAMPTON, NH	DOUGHERTY, KARA E HAMPTON, NH	HAMPTON	HAMPTON	07/03/2017
O'CONNOR, DAVID W HAMPTON, NH	MINKO, MARILYN J HAMPTON, NH	HAMPTON	NEW CASTLE	07/14/2017
DENNISON, JUSTIN C HAMPTON, NH	NEWHALL, CATHERINE S HAMPTON, NH	EXETER	EXETER	07/19/2017
ONEILL, JAMES T HAMPTON, NH	HUTCHINSON, KATTIE B HAMPTON, NH	HAMPTON	MANCHESTER	07/22/2017
MARTIN, PETER J HAMPTON, NH	LAJEUNESSE, JUNE K SOUTH BERWICK, ME	HAMPTON	NEWBURY	08/05/2017
HASKELL, ROB R HAMPTON, NH	SILVERIA, EMILY M HAMPTON, NH	HAMPTON	HAMPTON	08/05/2017

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT MARRIAGE REPORT
 01/01/2017 - 12/31/2017
 -- HAMPTON --

1/3/2018

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BLANK JR, WILLIAM J HAMPTON, NH	PATTISON, JANIS D HAMPTON, NH	HAMPTON	SANDOWN	08/10/2017
LUKACH, JEFFREY T HAMPTON, NH	SINGLETON, COLLEEN M HAMPTON, NH	HAMPTON	LINCOLN	08/12/2017
SOLOMON, JEFFREY M NEWBURYPORT, MA	GUIDI, MARIA E HAMPTON, NH	HAMPTON	NEW CASTLE	08/12/2017
BOYNTON, SARAH E EXETER, NH	JACOBS, NICHOLAS P HAMPTON, NH	EXETER	RYE	08/25/2017
RUSSELL, SEAGER J HAMPTON, NH	PARE, DANIELLE P HAMPTON, NH	HAMPTON	NEW CASTLE	08/26/2017
ALMONTE, MIGUEL A HAMPTON, NH	VARGAS, MARIA J HAMPTON, NH	HAMPTON	HAMPTON	08/30/2017
MATTISON, BRANDON S HAMPTON, NH	GIGUERE, SAVANNA L HAMPTON, NH	HAMPTON	HAMPTON	09/02/2017
TANGARONE, BRUCE S HAMPTON, NH	ZENG, JESSIE R LEE, NH	HAMPTON	HAMPTON	09/09/2017
MILLER, JAMES P HAMPTON, NH	SLINGSBY, ELLEN M HAMPTON, NH	HAMPTON	PORTSMOUTH	09/09/2017
WHITE, GRAFTON M HAMPTON, NH	DEVOLDER, GRETA A TILTON, NH	TILTON	NEW CASTLE	09/09/2017
OOT, MATTHEWE HAMPTON, NH	ROWE, DEVIN T HAMPTON, NH	HAMPTON	ALTON	09/16/2017

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT MARRIAGE REPORT
 01/01/2017 - 12/31/2017
 -- HAMPTON --

1/3/2018

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
PERRY JR, RONALD I HAMPTON, NH	MACDONALD, BETH A HAMPTON, NH	HAMPTON	HAMPTON	09/23/2017
BROSSEAU, WAYNE A HAMPTON, NH	RUFFEN, COURTNEY A HAMPTON, NH	HAMPTON	HAMPTON	09/23/2017
MELIA, MARC D HAMPTON, NH	DYRKACZ, SARAH E HAMPTON, NH	HAMPTON	RYE BEACH	09/23/2017
BROWN, ROBERT C HAMPTON, NH	RICKER, HEATHER A HAMPTON, NH	HAMPTON	PORTSMOUTH	10/01/2017
TOWNE, CHRISTOPHER F HAMPTON, NH	SOUCY, ASHLEY M HAMPTON, NH	HAMPTON	HAMPTON	10/04/2017
JAVELLE, LUKE W HAMPTON, NH	KOROWSKI, KRISTIN P HAMPTON, NH	HAMPTON	PORTSMOUTH	10/08/2017
MAXWELL, BRENT A HAMPTON, NH	INZA, STACEY A HAMPTON, NH	HAMPTON	HAMPTON	10/08/2017
WISE, TROY C HAMPTON, NH	BENNETT, NICOLE L HAMPTON, NH	HAMPTON	SOUTH HAMPTON	10/14/2017
BARRETT, NICHOLAS P HAMPTON, NH	SALCIANU, GABRIELA HAMPTON, NH	HAMPTON	HAMPTON	10/22/2017
WEIGANT, JEREMY T HAMPTON, NH	HENDERSON, KATHRYN E HAMPTON, NH	HAMPTON	JACKSON	10/22/2017
CROSS JR, EARL T HAMPTON, NH	CORBETT, LISA F HAMPTON, NH	HAMPTON	HAMPTON	11/12/2017

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 RESIDENT MARRIAGE REPORT
 01/01/2017 - 12/31/2017
 -- HAMPTON --

1/3/2018

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
MCINNIS, JONATHAN L HAMPTON, NH	BRIGNOLI WOLFF, GEIZA D HAMPTON, NH	EXETER	EXETER	11/13/2017
SANTOS, PAUL D HAMPTON, NH	CUNHA, LISA M HAMPTON, NH	HAMPTON	HAMPTON	12/09/2017
LORA DE LA CRUZ, VLADIMIR HAMPTON, NH	SANTANA POPA, WENDY A LAWRENCE, MA	HAMPTON	EXETER	12/15/2017

Total number of records 47

Deaths

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RESIDENT DEATH REPORT
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--HAMPTON, NH --

01/03/2018



Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BURFORD JR, WILLIAM	01/11/2017	PORTSMOUTH	BURFORD SR, WILLIAM	JACKSON, EVELYN	Y
HALL, ADRIENNE	01/15/2017	DOVER	SUZUKI, HENRY	COSTELLO, DORIS	N
PRECOURT, JOAN	01/17/2017	EXETER	HANSEN, EDWIN	THISLAND, EDITH	N
GABOUR, MICHAEL	01/18/2017	HAMPTON	GABOUR, RENE	ROSE, CHARLENE	N
CALLAHAN, JEANNE	01/18/2017	HAMPTON	FOWLER, EDWARD	LANSEIGNE, RITA	N
GARRISON, JOAN	01/26/2017	HAMPTON	TURI, JOHN	GELLO, ANGELINA	N
DAYTON, FLORENCE	01/31/2017	HAMPTON	HOHN, HENRY	JOHNSON, URSULA	N
FRISBIE, EDNA	02/01/2017	HAMPTON	BUCKLEY, GEORGE	BROWNING, VERA	N
BAZER, ALAN	02/06/2017	DOVER	BAZER, LEWIS	SAXE, MARY	N
MOORE, MARLAND	02/06/2017	ROCHESTER	MOORE, CHRISTOPHER	JEWELL, GRACE	Y
STONE, PETER	02/07/2017	EXETER	STONE SR, THOMAS	CURRAN, MARY	Y
KAEBLE, KAREN	02/11/2017	PORTSMOUTH	SMITH, JAMES	ADAMS, DORIS	N
BONNIN, RENE	02/18/2017	EXETER	BONNIN, JOSEPH	MAZARELLA, MARGUERITE	Y
BEDNAR, ANN	02/22/2017	EXETER	BRUNO, LOUIS	CLIFFORD, CATHERINE	N
SEAVEY, MARGARET	02/27/2017	HAMPTON	WINGATE, JOHN	CARLEY, MARGARET	N
CANN, SHAWN	02/28/2017	PORTSMOUTH	CANN SR, JOHN	WAGENFELD, DONNA	N
LYONS, EDWARD	03/07/2017	EXETER	LYONS, EDWARD	SZOSTACK, GLADYS	N
HARRISON, RALPH	03/08/2017	PORTSMOUTH	KHARITONOV, LAIB	SHUB, CHANA	N

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RESIDENT DEATH REPORT

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--HAMPTON, NH --

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Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
DUMAS, BONITA	03/08/2017	HAMPTON	JONES, ROBERT	HALEY, PATRICIA	N
CANFIELD, DANIEL	03/08/2017	HAMPTON	CANFIELD, WALTER	LIGHTNER, ALICE	N
KING, JOHN	03/10/2017	PORTSMOUTH	KING, HOWARD	CHASE, LAURA	Y
LEGERE, PAUL	03/10/2017	HAMPTON	LEGERE, GERARD	GLIDDEN, RITA	N
KELLEY, FLORENCE	03/13/2017	EXETER	DOUGHERTY, EDWARD	CALLAHAN, FLORENCE	N
HAFEY, CHARLES	03/14/2017	EXETER	HAFEY, JAMES	MITCHELL, ABBIE	Y
O'MALLEY, NANCY	03/17/2017	EXETER	O'NEILL, WALTER	LEARY, ALICE	N
MILLER JR, HAROLD	03/20/2017	HUDSON	MILLER SR, HAROLD	DUTTON, GRACE	Y
CREEDEN, FRANCES	03/23/2017	DOVER	CREEDEN, JOHN	ECONOMOS, MARIA	N
HART, KATHLEEN	03/27/2017	EXETER	CARRUTHERS, GARFIELD	COOK, MARGARET	N
SLATTERY JR, EDWARD	04/13/2017	HAMPTON	SLATTERY, EDWARD	MURPHY, MARY	N
SKRZYNIARZ, ROSALIE	04/13/2017	HAMPTON	PULASKI, WALTER	KOSKEY, CATHERINE	N
BEEAMAN, SUSAN	04/14/2017	DOVER	REILLY, JAMES	CARLSON, MARY	N
TAYLOR, MABEL	04/18/2017	HAMPTON	WOODBURN, JOHN	SUTTON, SARA	N
RENDA, JOHN	04/22/2017	RYE	RENDA, FRANCIS	ROY, JEANNETTE	N
ULNESS, RANDY	04/22/2017	EXETER	ULNESS, DWAYNE	LUCIA, BRENDA	N
KANE, MEGAN	04/25/2017	MANCHESTER	KANE, PAUL	JOHNSON, LAURIE	N
LEFEBVRE SR, PAUL	04/30/2017	HAMPTON	LEFEBVRE, NAPOLEON	COUTURE, GERMAINE	Y

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Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
WIRTZ, RITA	05/04/2017	HAMPTON	LEVESQUE, THOMAS	RAYMOND, CHARLOTTE	N
TWOMEY, MICHAEL	05/06/2017	DOVER	TWOMEY SR, LAWRENCE	SULLIVAN, MARY	Y
MACDOUGALL, MARTHEANNE	05/07/2017	DOVER	KEEGAN II, WILLIAM	COTE, JACQUELINE	N
DANDANEAU, SHANNON	05/09/2017	BRENTWOOD	COFFEY, JOSEPH	SMART, DOROTHY	N
TRAVERS SR, THOMAS	05/13/2017	HAMPTON	TRAVERS, PETER	WAITE, BERNICE	N
VEINOT, NANCY	05/15/2017	HAMPTON	THING, CHARLES	LEONARD, SHIRLEY	N
TROMBLEY, MARGARET	05/19/2017	PORTSMOUTH	RIDGE, JOHN	HOPKINS, LENA	N
BURNHAM, ELIZA	05/23/2017	PORTSMOUTH	BURNHAM, BARRY	TRIBUL, CHERYL	N
HUNTER, DORIS	05/25/2017	HAMPTON	DONNELLY, THOMAS	HARVEY, MARGARET	N
LESSARD, PAUL	05/30/2017	PORTSMOUTH	LESSARD, EDGAR	DESMOND, MARY	Y
BENJAMIN, JEANNE	06/05/2017	HAMPTON	MIVILLE, WINIFRED	GRENIER, LOUISE	N
SPRING, STEPHEN	06/06/2017	HAMPTON	SPRING, SAMUEL	HARRISON, JANE	N
BARNES, THOMAS	06/07/2017	PORTSMOUTH	BARNES, CHARLES	PERIGARD, RUTH	Y
PAPOUTSY, THEODORE	06/07/2017	EXETER	PAPOUTSY, MIKEL	LYNCHY, HELEN	Y
MCAVOY, MARY	06/08/2017	EXETER	CHAMPI, FRANCIS	AYER, MARION	N
HOPKIN, PETER	06/13/2017	HAMPTON	HOPKIN, IVOR	WILLIAMS, OLIVE	Y
WALLS, SANDRA	06/13/2017	HAMPTON	SMITH JR, GUY	BARTLETT, MABEL	N
DESCOTEAUX, HENRY	06/13/2017	HAMPTON	DESCOTEAUX, RAOUL	GALLANT, WILHELMINA	Y

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Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
TWOMEY, JANE	06/14/2017	PORTSMOUTH	HOLMES, HOWARD	CHOUINARD, IRMA	N
MEREDITH, BETTY	06/15/2017	HAMPTON	NEWSOME, HARRY	PARDEE, FLORENCE	N
RODGERS, KEMIS	06/15/2017	DOVER	CLAY, ANSEL	MACOMB, FRANCES	N
PARSONS, VIRGINIA	06/25/2017	DOVER	QUINN, RICHARD	STOFFER, VIRGINIA	N
ACCOLLA, PETER	07/01/2017	HAMPTON	ACCOLLA, FRANCIS	MACDONALD, BARBARA	N
DOCKHAM, PRISCILLA	07/02/2017	HAMPTON	DYKE, JAMES	CALLAHAN, MARY	N
BELLIVEAU, LEO	07/02/2017	HAMPTON	BELLIVEAU, LAURIE	VALLIERE, YVONNE	Y
GRANT, ERNEST	07/04/2017	HAMPTON	GRANT, ALLEN	MANLEY, GLADYS	Y
JANULEWICZ, AILEEN	07/04/2017	HAMPTON	GRANGER, HENRY	MAHER, AILEEN	N
MURRAY, MARI	07/05/2017	HAMPTON	NISONGER, ROSS	DIEFENDORF, CLARA	N
DIGNAM, GERALD	07/07/2017	HAMPTON	DIGNAM, MARTIN	BRACEWELL, BEATRICE	Y
SHELBY, SAM	07/11/2017	MANCHESTER	SHELBY, ALAN	PEARSON, DONNA	N
DUNHAM, PATRICIA	07/12/2017	EXETER	HALL, ARTHUR	LANIGAN, CATHERINE	N
CORRELL, RICHARD	07/12/2017	HAMPTON	CORRELL, WALTER	ROMANO, CARMEL	Y
ROBINSON, MARK	07/13/2017	EXETER	ROBINSON, EDWARD	FORTINI, MARJORIE	N
PETERS, ELVA	07/21/2017	PORTSMOUTH	SANBORN, LYMAN	MAKI, INA	N
DOSTIE, FLORENCE	07/31/2017	HAMPTON	BURRILL, FRANK	DEVENS, LORENA	N
BEAN, JUDITH	08/08/2017	EXETER	HANSON, CHARLES	O'NEILL, ELLEN	N

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Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MOODY, ARTHUR	08/16/2017	HAMPTON	MOODY, FRANK	BROWN, EMILY	N
GLEASON, WILLARD	08/17/2017	HAMPTON	GLEASON, CHARLES	JOHNSON, DOROTHY	N
LOCKE, AUDREY	08/19/2017	SEABROOK	LOCKE, FRANKLIN	NEWMAN, CHRISTINA	N
WILSON, SHARON	08/21/2017	EXETER	WILSON, GEORGE	HARTIGAN, EILEEN	N
GOODWIN, NATHAN	08/22/2017	HAMPTON	GOODWIN, RICHARD	POOR, CATHY	N
KENISON, ARTHUR	08/23/2017	HAMPTON	KENISON, SAMUEL	SULLIVAN, GERTRUDE	Y
SALMON, ROBERT	08/23/2017	HAMPTON	SALMON, LYLE	MELGARD, NINA	Y
FREWIN, LOUISE	08/27/2017	PORTSMOUTH	CLAPROOD, HERMAN	DAVIS, HELEN	N
RICHARD, ESTELLE	08/29/2017	HAMPTON	LEVESQUE, TREFFLE	BRODEUR, MARIE	N
PARKER, SANDRA	08/30/2017	HAMPTON	PASSIOS, WILLIAM	DIAMOND, EFFIE	N
SMITH, THOMAS	09/02/2017	HAMPTON	SMITH, JAMES	HARRISON, WINIFRED	N
NOFLE-SMITH, KRISTEN	09/03/2017	HAMPTON	NOFLE, WILLIAM	SMITH, DONNA	N
SIMMONS, TONYA	09/06/2017	HAMPTON	MCDONALD, CRAIG	JEWELL, JUNE	N
HAGAN, PAMELA	09/07/2017	HAMPTON	DAGER, NICHOLAS	MAKRIS, ANASTASIA	N
BUTLER, LOIS	09/07/2017	HAMPTON	KEIRSTEAD, WALLACE	TURNER, JOYCE	N
WILLIAMSON, HELEN	09/08/2017	HAMPTON	COOPER, JOSHUA	DICKER, ALICE	N
BELANGER, NELSON	09/08/2017	HAMPTON	BELANGER, THEODORE	BAILLARGEON, ALMA	Y
NOYES, RANDALL	09/09/2017	EXETER	NOYES II, GEORGE	PARISEAU, ALICE	Y

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Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
KELLY, MARY	09/11/2017	HAMPTON	MORRISON, GEORGE	MITCHELL, MARY	N
COOPER, DOROTHY	09/13/2017	HAMPTON	COOPER, JOSHUA	DICKER, ALICE	N
BERMINGHAM, PAUL	09/16/2017	DOVER	BERMINGHAM, JOHN	O'LEARY, ALICE	Y
HESS, MARCIA	09/18/2017	HAMPTON	CARLSEN, ALAN	STEEERE, HARLE	N
FREEMAN, JACQUELINE	09/18/2017	HAMPTON	MCWILLIAMS, RUSSELL	YEATON, DOROTHY	N
LAROCCQUE, LORETTA	09/21/2017	HAMPTON	GALLANT, LEON	HUGHES, MARY	N
LAVOIE, BEATRICE	09/22/2017	HAMPTON	IVES, MERRILL	BELL, BESSIE	N
WOLTERBEEK, WARREN	09/23/2017	HAMPTON	WOLTERBEEK, JACOB	BOSS, GEORGIA	N
FUGERE, VICTOR	09/24/2017	RYE	FUGERE, OLIVER	ARLIN, HILDA	N
HARVEY, MARGARET	09/28/2017	HAMPTON	CAMPBELL, GEORGE	HOGG, KATE	N
BAJOWSKI SR, FRANCIS	10/04/2017	HAMPTON	BAJOWSKI, JOHN	LENARD, MARY	Y
PERKINS, CARLA	10/10/2017	HAMPTON	PERKINS, WILLIAM	PEABODY, GLORIA	N
COLBURN JR, PHILLIP	10/12/2017	NEWMARKET	COLBURN SR, PHILLIP	THOMPSON, LETA	N
WOLTERS SR, ERICH	10/14/2017	HAMPTON	WOLTERS, GEORGE	CSVANY, VIOLET	N
WALSH, GEORGE	10/14/2017	EXETER	WALSH, PATRICK	FRIEL, MABEL	N
MCDONALD, DEBORAH	10/16/2017	EXETER	WAUGH, COBURN	BERRY, BEATRICE	N
DOBIE, SHEILA	10/21/2017	HAMPTON	DOBIE, SAMUEL	GREEN, NORMA	N
TRIGLIANOS, VERONICA	10/22/2017	HAMPTON	DYSART, RONALD	UNKNOWN, THERESA	N

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Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HAGERTY, PATRICK	10/22/2017	HAMPTON	HAGERTY SR, PAUL	SEELEY, CAROLYN	N
STENSTREAM, PHYLLIS	10/27/2017	HAMPTON	DEXTER, ROBERT	ROBERTS, RUTH	N
YIANNACOPOULOS, ANDREAS	11/03/2017	HAMPTON	YIANNACOPOULOS, DEMETRIOS	DIAMONDOPOULOS, KATERINA	N
STELLMACH, JAMES	11/05/2017	HAMPTON	STELLMACH, JOSEPH	MCDONALD, REGINA	Y
PERKINS, NATALIE	11/18/2017	HAMPTON	KLUTCHKO, SYLVESTER	STOCHUR, MARY	N
GRANT, MARILYN	11/23/2017	HAMPTON	WHENAL, GEORGE	GERRY, ESTHER	N
FALLON, BERTHA	11/24/2017	EXETER	BENNETT, ALBERT	REYNOLDS, KATHRYN	N
JACOBS, SHAR'I	11/26/2017	PORTSMOUTH	CLARK, JOHN	PARR, BLANCHE	Y
SVIRSKY, MICHAEL	11/26/2017	HAMPTON	SVIRSKY, VITOLD	ROONEY, ELIZABETH	N
LAMONTAGNE, MARY	11/28/2017	HAMPTON	ROY, JOSEPH	FORTIN, YVETTE	N
ZOOK, JOHN	11/29/2017	HAMPTON	ZOOK, ELMER	MURPHY, JEANNE	N
GOSS, ELIZABETH	12/08/2017	PORTSMOUTH	WEBB, LEONARD	KIMBALL, SUSIE	N
CHARETTE, KATHERINE	12/09/2017	HAMPTON	KNIGHT, EDWARD	KAPLAN, STELLA	N
SULLIVAN JR, ARTHUR	12/11/2017	HAMPTON	SULLIVAN SR, ARTHUR	GENO, DEBORAH	Y
CHAGGARIS, CYNTHIA	12/11/2017	HAMPTON	COLLINS, ROBERT	KELLEY, FRANCES	N
HARRIS, GARY	12/13/2017	EXETER	HARRIS, ALFRED	WENTWORTH, BEVERLY	N
HANSON, ALICE	12/22/2017	HAMPTON	GABRIEL, JOSEPH	MUENIER, ALICE	N
GRAMMATIC, PHYLLIS	12/27/2017	HAMPTON	BRATKO, KOCI	UNKNOWN, LOUISA	N

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Decedent's Name HOPKINS, DAVID	Death Date 12/31/2017	Death Place HAMPTON	Father's/Parent's Name HOPKINS, JOHN	Mother's/Parent's Name Prior to First Marriage/Civil Union HICKEY, GENEVIEVE	Military N
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Total number of records 127

Report of the Cable Advisory Board

2018 should prove to be the one of the most exciting and challenging years since we have been on the air. With the addition of our first part time Channel 22 Coordinator/Technician Rick Canter and a total upgrade of the channel and studio. Rick has almost 40 years in TV with his last job being head of the Media Department of NASA in Houston Texas. With his expertise and knowledge and a lot of hard work Hampton's Channel 22 can be one of best PEG stations in N.H.

As always Channel 22 will do all to provide the best coverage of governmental meetings, town events, and high school sports. Please let us know if you have an event you would like to be covered and we will do our best to accommodate.

We are always looking for board members and also technicians to help with filming board meetings and other filming needs, whether it be sporting events, parade, ceremonies, or PSAs. Thank you for your continued support.

Respectfully submitted for the Cable Advisory Board,

Brian McCain
Chairman

Report of the Cemetery Trustees

As always the people that work for the Cemetery did a great job with the upkeep of the grounds at all the cemeteries. We did purchase a new piece of equipment that will make their job much easier and faster when it comes to the clean-up of leaves.

Our biggest accomplishment this year was to have all our records entered into the computer. We have been working toward this for a couple of years and it is good to have it done.

We finished the update to the office that we started a few years ago. The construction part was done and now we have new furniture and rugs to make it pleasanter for visitors.

It has been brought up that it would be nice to have a special place for cremated remains, we are looking into a special garden are for this.

Respectfully submitted for the Cemetery Trustees,

Sue Erwin
Chairman

Report of the Capital Improvements Plan Committee

The Capital Improvement Committee (CIP) continued with the process established several years ago with the objective of changing the CIP from being primarily an administrative plan to a more informative plan. The CIP Committee includes the following members:

J. Tracy Emerick, Chairman
Regina M. Barnes, Selectmen's Representative
James A. Waddell, Selectmen's Alternate Representative
Brian W. Lapham, Budget Committee Representative
Wendell "Sunny" Kravitz, Alternate Budget Committee Representative
Leslie (Les) Shepard, SAU 90 Representative
Leslie Lafond, Winnacunnet SAU 21 Representative
William A. Hickey III, Business Administrator, SAU 21
Jason M. Bachand, Town Planner
Amanda Reynolds Cooper, Head Library
Kristi A. Pulliam, Finance Director
Frederick W. Welch, Town Manager

The CIP information of planned purchases is made up of three, separately-governed bodies:

1. Town of Hampton
2. SAU 90 (Hampton Schools)
3. SAU 21 (Winnacunnet High School)

The CIP Committee continued to utilize the previously established guidelines in order to have as much consistent information as possible. The guidelines are:

1. All projects over \$75,000 contemplated for the next six years should be included in the CIP even if the project does not have complete information and/or a budget.
2. All projects will be scored using a classification system (see below).
3. Projects that do not affect taxes will be included in the report without funds included in the totals.
4. The subsequent year, in this case 2019 will be the only year considered meaningful for funding actions.
5. Each body will provide information in a similar format.
6. All projects are posted on the Hampton website in the Planning section.
7. The CIP is a flexible plan due to changing conditions for each governing body, and as such, the plan will be periodically updated and posted online.

Hampton CIP Project Classification

1. Project Classification #1-- URGENT/FAILURE PROBABLE - Cannot be delayed, needed immediately for health and safety
2. Project Classification #2--NECESSARY - Needed to maintain basic level and quality of community service
3. Project Classification #3--DESIRABLE - Needed to improve quality or level of service

4. Project Classification #4--TO BE DETERMINED - Needs more research, specifics and coordination

For coordination purposes, all projects are sequentially numbered on each section starting with the following number sequence:

Town of Hampton	- 1000
SAU 90	- 4000
SAU 21	- 7000

Projects that are related are identified with the initial project number, with subsequent executable sections added as a decimal:

Comprehensive Plan	- #1050
Execution Section One	- #1050.1
Execution Section Two	- #1050.2

Following this report is the CIP for the Town of Hampton, Hampton School SAU 90, and Winnacunnet School SAU 21.

Due to the complexity of posting the CIP report and associated project information, the on-line availability will be a work in process. A manageable process and user-friendly site is in place.

Respectfully submitted for the Capital Improvements Plan Committee,

Tracy Emerick, PhD
Chairman

Report of the Financials of the Capital Improvements Plan Committee

BY DEPARTMENT	Capital Improvement Plan					Notes
	2018	2019	2020	2021	2022	
	"2018"					
	Project Classification					
Town of Hampton						
Fire Department						
1005 Fire Pumper Truck Replacements	\$ -	\$ -	\$ -	\$ 800,000	\$ -	-
1020 Ambulance Replacement	\$ 250,000	\$ -	\$ 275,000	\$ -	\$ -	Funded thru EMS Revolving Fund
Radio System Replacement	\$ -	\$ 250,000	\$ -	\$ -	\$ -	-
Utility Pick-up/plow truck	\$ 55,000					
1016 Tower Ladder/Platform - Beach Station	\$ 280,224	\$ 280,224	\$ 280,224	\$ 280,224	\$ 280,224	Five year lease purchase
Fire Sub-total	\$ 585,224	\$ 530,224	\$ 555,224	\$ 1,080,224	\$ 280,224	\$ -
Public Works Department						
1008 Street and Roads	\$ 1,315,001	\$ 601,175	\$ 632,460	\$ 672,805	\$ 626,420	\$ 4,605,220 Annual Budget and Warrant Article
1009 Sidewalk Project	\$ 476,000	\$ 1,026,000	\$ 126,000	\$ 76,000	\$ 76,000	\$ 363,500 Annual Budget and Warrant Article
1010 Sewer Main Projects	\$ 4,897,860	\$ 239,680	\$ 2,186,460	\$ 293,865	\$ 303,010	\$ 485,405 Annual Budget/Warrant Article/Bond
1011 Wastewater Treatment Plant Projects	\$ 130,000	\$ 330,000	\$ 376,800	\$ 1,467,000	\$ 405,000	\$ 2,580,000 Annual Budget/Warrant Article/Sewer Access Fund
1012 Drainage Collection Lines & Maintenance Project	\$ 2,969,900	\$ 145,905	\$ 1,557,500	\$ 217,860	\$ 111,000	\$ 110,000 Annual Budget/Warrant Article/Bonds
1001 Solid Waste Collection & Transfer Station	\$ 80,000	\$ 100,000	\$ 520,000	\$ 80,000	\$ 20,000	\$ 45,000 Warrant Article
1013 Public Works Buildings & Grounds Project	\$ 30,000	\$ 70,000	\$ 50,000	\$ 500,000	\$ -	\$ - Warrant Article
1014 Vehicle Replacement	\$ 557,000	\$ 385,000	\$ 507,000	\$ 392,000	\$ 348,000	\$ 405,700 Warrant Article
Public Works Sub-total	\$ 10,455,761	\$ 2,897,770	\$ 5,956,210	\$ 3,699,520	\$ 1,889,430	\$ 8,584,825
Town Buildings						
TOWN TOTAL	\$ 11,040,985	\$ 3,427,994	\$ 6,511,434	\$ 4,779,744	\$ 2,169,654	\$ 8,584,825
Existing Town Debt Service	\$ 2,405,497	\$ 2,312,801	\$ 2,160,286	\$ 2,099,952	\$ 2,039,890	\$ 1,978,938

Report of the Conservation Commission

In March 2017, Conservation Commission members Barbara Renaud, Nathan Page, and Dan O'Connor (alternate) were approved by the Board of Selectmen (BOS) for additional 3-year terms. Barbara Renaud was re-elected Chair, with Pat Swank as Vice Chair and Diane Shaw as Clerk. We also welcomed Steve Scaturro and Rebecca Irelan as alternates.

The Commission met with property owners or their representatives regarding 33 Wetlands Permit applications, 2 After-the-Fact Wetland Permit applications, and 20 NH Department of Environmental Services (NHDES) Wetlands Permit applications. We signed 11 Demolition Permits. The Commission visited each permit application property to better understand conditions and circumstances. In addition, our Conservation Coordinator, Rayann Dionne, was in the office each week to help residents with town and state applications, and to answer questions about our Wetlands Ordinance.

The Commission proposed two Warrant Articles in 2017. Warrant Article #3 (approved 2203 - 544) provided clarification and instructions for calculating the impervious coverage on a given lot. This was accomplished by adding a definition for "Lot Area" and "Percentage of Impervious Coverage". Also, for consistency, "sealed surface" was replaced with "impervious coverage" in Article IV - Dimensional Requirements. Warrant Article #30 (approved 2159 - 865) requested \$20,000 to help replenish the Conservation Fund. This fund is used to acquire, maintain, improve, and protect open spaces and conservation easements. We have been trying to slowly replenish the fund over the last few years. The Commission is truly grateful for the town's support of these Warrant Articles.

The Commission held its 6th annual rain barrel auction with support from Aquarion Water Company, Wicked Awesome Paint & Wallpaper, and Wayne's Auto Body. Art teacher Donna Boardman's eighth-grade artists at Hampton Academy designed and painted 8 rain barrels. They were featured in a silent auction during the Hampton Garden Club's Plant Sale in May. The colorful rain barrels attracted a lot of attention, and all the barrels found new homes. Auction proceeds are used to promote and install green infrastructure features such as rain barrels and rain gardens in Hampton.

The Commission's project to restore dune vegetation in North Side Park continued this year with successful plantings in targeted, eroded areas as well as the removal of black swallowwort, an invasive species. Alyson Eberhardt, from UNH Sea Grant/UNH Extension, served as a consultant for the project and presented a comprehensive plan of action at a fall Commission meeting. Further dune restoration work will resume in the spring of 2018.

On Saturday, June 3rd, the Commission organized a Town Forest Clean-up Day. The Town Forest was officially created via a 2014 Warrant Article with the Conservation Commission and the Tree Warden (DPW Director, Chris Jacobs) serving as the Town Forestry Committee. The clean-up team carried out enough trash to fill the DPW 1-ton truck three times. The team removed a refrigerator, tires, countless bags of gun shells, beer cans, and other trash. Six targeted areas of the forest were cleaned and the effort helped return the forest to its natural state so everyone can safely enjoy it. We would like to thank all the volunteers, DPW, and Police Chief, Rich Sawyer, for all their help in making this a successful event. The Commission is planning to hold another clean-up day in the spring of 2018.

The Commission completed their second summer of conservation land and easement monitoring. The town has approximately 150 parcels that are either owned outright by the town or have town-owned conservation easements. The Hampton Conservation Commission is responsible for monitoring these properties on a regular basis. UNH Forestry Major, Adrian Reyes, was selected for the summer intern position from among a talented group of applicants.



The Conservation Coordinator worked with Mr. Reyes to create a schedule for walking or kayaking 44 town parcels totaling just over 170 acres. During each site visit, he noted and photographed conditions and any evidence of activities inconsistent with protecting open space, and prepared a monitoring report for each site. His final presentation to the Commission highlighted the major issues found and recommended next steps. The Commission is very pleased with the progress over the last two summers because we are on track to visit all town-owned conservation parcels and easements at least once every 3 years. Such ongoing monitoring will help to ensure these properties continue to be a valuable resource.

In September, the Commission sponsored a Marsh Walk, conducted by marine biologist Ellen Goethel. Enthusiastic participants enjoyed this educational event. We hope to continue our sponsorship of this fun fall event in the coming years.

The Commission built and installed a Picture Post on the shore of the Ice Pond in early November. Members have been taking and posting photos every few weeks. Picture Posts offer a way of taking 360° of photos from a set position, and to post them on the Picture Post website (<https://picturepost.unh.edu>). One of the primary reasons for doing this is to create a visual record of the seasonal and environmental changes at a specific location. The Ice Pond Picture Post has instructions on how to use it and how to post the photos, so anyone with a digital camera or smartphone can shoot and post their photos. The Commission hopes to install additional Picture Posts in Hampton to further document the environmental changes in our town.



The reconstruction of the failed Ice Pond Dam was completed in December. The reconstruction was originally funded by an approved 2015 Town Warrant Article for \$90,000 plus an additional \$40,000 from the Conservation Fund. Unfortunately, the construction bids that were submitted exceed our budget by over \$150,000. The approved \$90,000 was not spent and was returned to the Unassigned Fund Balance at the end of 2015. However, there was an unexpected and fortunate turn of events this summer when the large granite blocks from the Drakeside Road Railroad Bridge abutment became available. These blocks were the original

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material the Commission had hoped to use to reconstruct the Ice Pond Dam. However, it wasn't until this summer that the ownership of the blocks was clarified and the removal/reuse could begin. With support from DPW and the BOS, several granite blocks were relocated to the Ice Pond and a contract with Northern New England Field Services was secured to rebuild the dam. The reconstruction costs were \$46,645 which was paid out of the Conservation Fund.



The Conservation Commission is grateful for the support we receive from the Town of Hampton. Our Commissioners (your neighbors) work hard to give landowners the ability to improve their properties while protecting some of Hampton's most valuable and fragile resources. With the town's support, we've acquired Conservation Easements on some of our historic and valuable properties. Those parcels will be protected forever to the benefit of the town and its residents. We remain committed to working on your behalf to protect Hampton's water resources, open spaces, and wildlife and aquatic habitats.

Respectively submitted for the Conservation Commission,

Barbara Renaud
Chairman

Hampton Victory Garden



The Hampton Victory Garden once again enjoyed a productive season. June started out rainy, but we ended the month with a tour of the Victory Garden by the Hampton Garden Club. Members' swapped gardening tips while enjoying a picnic supper. Our donation program was in full swing for the months of July, August and, due to the very warm fall, most of September. We ended our season with a potluck supper and many were able to continue gardening well into October.

If you are interested in having a plot in the Victory Garden for the 2018 season please e-mail me at hamptonvictorygarden@gmail.com

Respectively submitted for the Hampton Victory Garden Club,

Cindy Willis
Victory Garden Coordinator

Report of the Hampton Beach Area Commission

Introduction

The Hampton Beach Area Commission (HBAC) was established in June 2003 by the New Hampshire legislature under RSA 216-J:1-J:5 to assist in the implementation of the Hampton Beach Area Master Plan. Its duties include consultation and advice to the town and to state agencies to accomplish the goals set out in the 50-year plan.

The HBAC is comprised of representatives of all major stakeholders in the Hampton Beach area. There are two members each from the Town of Hampton and the Hampton Beach Village District, and one member each from the Hampton Area Chamber of Commerce, the Rockingham Planning Commission, the NH Department of Department of Natural and Cultural Resources, The NH Department of Transportation (NHDOT) and one member as a Commissioner At Large.

Members of the Commission as of December 2017 were:

Name	Representing
Rick Griffin	Town of Hampton
Nancy Stiles	Town of Hampton
Chuck Rage	Hampton Beach Village District
Robert Ladd	Hampton Beach Village District
Robert Preston	Hampton Area Chamber of Commerce
Fran McMahan	Rockingham Planning Commission
Bill Watson	NH Department of Transportation
Dean Merrill	Commissioner At Large
Michael Housman	NH Department of Natural and Cultural Resources

During the past year, the Commission's officers were as follows:

John Nyhan	Chairman (January through November)
Nancy Stiles	Chairman (December)
Bill Watson	Vice-chairman (January through November)
Dean Merrill	Vice-chairman (December)
Michael Housman	Secretary/Treasurer

In November, by a vote of the Commissioners Dean Merrill was re-appointed for another year as Commissioner at Large. Also in November, the Commission was notified by Hampton Area Chamber of Commerce that they have decided to reappoint Bob Preston to the Commission for another three years and the Commission was also notified by the Hampton Beach Village District that they have decided to reappoint Chuck Rage to the Commission for another three years.

During 2017, Ms. Anne Marchand continued to be the administrative assistant for the Commission until June 2017 and was paid through the HBAC fund set up through DRED. Ms. Marchand had been working for the town on a part time basis. Presently, the Commission is looking for an administrative assistant to take notes at all Commission meetings.

Background and History

During its first year (2003-2004) the Commission conducted a series of “Visioning Workshops” to develop concepts for economic development, zoning, parking, pedestrian and traffic flow needs, and future development potential. The product of these sessions provided the basis of design for the \$12 million infrastructure improvement project implemented by the town in 2004-2006.

In 2004-2005, the Commission used the conclusions and recommendations of the Visioning Workshops as the basis for establishing subcommittees in four specific areas: community development, beachscape, zoning and redevelopment, and transportation and parking. Each subcommittee defined the main requirements within its area, and began developing goals and plans for specific activities.

In 2005-2006, the Commission began development of several specific plans based upon previous work and input received at a public hearing. Most the emphasis was on traffic and parking improvements, and seeking support for replacement of the existing Hampton River Bridge.

Since 2006, the Commission has continued to work on the above four areas along with expanding its scope in 2008/2009 to include playing an active role in advocating state funding for the redevelopment of Hampton Beach State Park and adding grant writing capabilities whereas the Commission has started to participate with local, regional and state partners in applying for grants related to Hampton Beach Master Plan. Work during the past year has included the following:

HBAC & New Hampshire State Parks Partnership

During 2017, both HBAC and NH State Parks worked together in looking at ways to improve the Park properties and the Commission was happy to support projects and initiatives that included winter snow plowing of the sidewalks east of Ocean Blvd and new beach equipment including new donated beach wheel chairs. The HBAC also once again this year hosted the two DRED operational public meetings (spring & fall) where residents were given an opportunity to provide recommendations and comments related to the beach operations.

HBAC \$375K Transportation Grant from US Federal Highway Agency

Background

The Transportation, Community, and System Preservation (TCSP) Program provides funding for a comprehensive initiative, including planning grants, implementation grants, and research to investigate and address the relationships between transportation, community, and system preservation and to identify private sector-based initiatives.

The HBAC application requested funds that would be used to update the transportation section of the Hampton Beach Master Plan along with assessing the feasibility and costs of additional transportation related recommendations. In 2012, the HBAC was notified that they were awarded the grant.

Previous Grant Activity

The Commission along with its partners NHDOT and VHB kicked off early in 2015 the initial stages of the grant by working together in developing the project scope and project plan. A significant component during 2015 was soliciting public input on the existing sections of the Master Plan regarding transportation and providing additional input on some initial recommended changes that impacts road reconstruction, new sidewalk development, drainage, parking and traffic flow alternatives. The Commission hosted two public and televised public hearings (June & October) along with meeting with town officials to gather input and additional comments and recommendation. An additional meeting that was held in January 2016 with DRED to receive their input especially around the recommendations impacting Ocean Blvd and parking.

Throughout 2016, the Commission continued to monitor the progress of the grant working very closely with NHDOT in reviewing assigned tasks, the overall budget, and the in-kind component of the grant.

In 2016, the Commission held a 3rd public meeting in June where public officials and residents could continue to offer additional suggestions and recommendations along with objecting some of the proposed changes. The Commission also approved a change order that expanded the project to include north of Boars Head up to Winnacunnet Rd. Finally, as a last step in the conceptual review stage, the Commissioners met in September and October with their organizations to explain all the proposed changes and sought their input. In November, the Commission voted unanimously to move the project forward and specifically focus on enhanced conceptual designs for Ocean Blvd from the Hampton/Seabrook Bridge up to Boars Head. It was also voted that no additional work effort would be spent on making any changes to Ashworth Ave and the area of Ocean Blvd. north of Boars Head to Winnacunnet Rd. However, it was noted that when additional funds were made available north of Boars Head then it would be included in additional conceptual design work.

2017 Grant Activity

Throughout the year, the Commission met periodically with NH DOT (William Rose) and VHB to receive progress reports on the transportation grant specifically task order #3. At the November meeting, they made a formal presentation and sought additional thoughts and recommendations on the direction they were taking regarding the different options they were working on the three-defined area of Ocean Blvd. – see the minutes of the November meeting located on the town's website for additional information on their presentation. Going forward into 2018, the next major milestone will be a formal public meeting hosted by the Commission in late spring to review the final recommendations on the redesign of the roadway along Ocean Blvd and the different impacts around traffic control, parking and pedestrian safety. In addition, there will be a formal recommendation on updating aspects of the Hampton Beach Master Plan that directly refers to transportation, traffic flow, parking and pedestrian safety.

For more information on the specific recommendations that were moved forward you may contact any member of the Commission.

Ocean Blvd Reconstruction Project

The HBAC has been advocating over the past few years to identify the proposed reconstruction of Ocean Blvd as a NH Transportation priority and have this project placed in the NH DOT Ten Year Transportation Plan. During 2013, with the cooperation of the Rockingham County Planning Commission, our local NH legislative officials and Executive Councilor Chris Sununu, the process was initiated to make that happen.

2016 Update: During the first half of 2016, further discussions took place in Concord spearheaded by Executive Councilor Chris Sununu regarding the earmarking of additional funds beyond the \$5.9 million and as of 2016 over \$8 million dollars has been aside for this project (including engineering design funds and some construction funds between 2018 through 2021. Once a detailed cost has been identified the Commission will work towards securing the additional funds beyond the \$8 million to complete this project.

2017 Update: In October 2017 the Commission testified at a NH DOT Ten Year Transportation Plan public hearing and advocated that the dedicated funds for the reconstruction of Ocean Blvd. remain within the ten-year plan and advocated that if possible that some of the engineering funds be moved up into 2019. It is still the Commission's intent that once a total cost determination is established then the Commission will take the lead in securing additional funds from the Federal Government.

Continued Partnership – HBAC and the Hampton Police Department

Late in 2017, the Commission met with Chief Rich Sawyer to continue the discussion on how we could support his department's efforts in looking at ways of better controlling both traffic and pedestrian safety during the busy summer months. The HBAC fully supported the Chief's decision on placing steel traffic control barriers separating the walkway and street along both sides of Ocean Blvd. Future meetings are being planned for early 2018 to discuss additional viable solutions and costs related to these efforts.

HBAC Continued to work on Economic Development Strategies

The Hampton Beach Area Commission continued to work with new and existing business owners on development plans that consisted of new and/or redeveloped properties that included both retail and commercial. This strategy is consistent to the original recommendations made by the authors of the Hampton Beach Master Plan.

Recommended Projects/Initiatives

At the November 2017 Commission meeting, the full Commission voted to continue to work on the following projects and initiatives in 2018:

Hampton Beach Area Commission List of Recommended Priorities

Top Priority Category

- Continuation in the overseeing of the transportation grant – ending august 2018
- Identify all drainage issues throughout the Beach (from high street to the Hampton/Seabrook bridge) & explore assorted options to resolve

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- Get involved and participate in the discussion - the pros and cons of assorted options (new or rebuild) for a new Hampton/Seabrook bridge
- Review once again other areas with the master plan that has not yet been addressed by the commission
- Continuing to follow the future steps and what is required to move up the reconstruction of Ocean Blvd (roadway, sidewalks and drainage) - from Hampton/Seabrook bridge to high street within the NH DOT transportation ten year plan

Second Priority Group

- Identify new economic development initiatives to assist business owners in the construction/reconstruction of properties that then would provide more hotel/motel rooms
- Revisiting zoning areas along the beach
- Look at fundraising options to grow our financial ability to provide assistance in projects benefiting the beach area
- To become more active in the discussion/participation around various infrastructure projects - new sewer pipeline into the beach
- Short term focus on transportation/traffic control/pedestrian safety
 - Continue to explore options to provide adequate, reasonably priced parking both on the beach and offsite for the summer visitors
 - Continue to explore our involvement with residents, public safety and NH DOT regarding the proposed crosswalk option across from south beach
 - Continue to work with public safety and support efforts to provide short term traffic and pedestrian safety along Ocean Blvd (for example the HPD barrier project)
 - Explore the placement and cost of additional crosswalk/traffic indicators on Ashworth Ave
 - Consider a traffic/parking application for mobile phones
 - Explore public transportation options in and out of the beach

On behalf of the entire Hampton Beach Area Commission, I would like to express thanks to the entire Hampton NH Legislative Delegation and Governor Chris Sununu, Hampton town officials, various state officials, the Hampton Beach Village District Commissioners, and the Hampton Beach business community for their interest, support, and assistance on various HBAC projects and efforts.

Respectively submitted on behalf of the Hampton Beach Area Commission,

John Nyhan
HBAC Chairman, Resigned

Report of the Hampton Beach Village District

This year we began our season by hosting the Winnacunnet Junior Prom promenade on the stage in May. The theme was “The Great Gatsby”, and we had decorated the stage and supplied a band. The high school chorus and band performed on the Seashell stage at the end of May as well.

Beginning on Memorial Day weekend bands appeared on the stage, and continued seven nights a week throughout the summer.

On Friday, June 9th the sand was poured for the 17th Annual Master Sandsculpture Competition. The sand masterpieces remained for viewing until July 3rd. This event once again brought thousands of tourists to the beach. Monday night at the Movies began on July 10th, and the attendance has increased by the hundreds since its inception. The Hampton Beach pageants were held on Saturday, July 29th and Sunday, July 30th. Many came to view this Hampton Beach tradition.

Hampton Beach wrestling returned to the beach on July 30th, and on August 6th, we had the live auditions for the Hampton Talent Competition. We viewed many talented contestants, and chose several for the semi-finals.

The Hampton Beach Children’s Festival began on August 14th and ended with the parade on Friday, August 18th. We thank the Hampton Area Chamber of Commerce for another successful event.

The Hampton Talent Competition was held August 25th, 26th, and 27th. Talented participants from Canada, the New England states, and New York graced the Seashell Stage, and provided exceptional entertainment to a captive audience.

The Hampton Beach Village District once again sponsored the Blue Ocean Society in its efforts to provide educational opportunities and to aid in the preservation of a clean beach.

The Hampton Beach Village District continued to provide fireworks all summer long and New Year’s Eve, and our playground was open all season.

In an effort to extend the season, The Hampton Beach Village District sponsored the first Hampton Beach Fire Show on September 16th. This spectacular event was presented by the Boston Circus Guild, and thousands gathered at the beach to view flame-eating, fire-eating performers spin, juggle, and dance with blazing props.

The Hampton Beach Beautification Committee has consistently provided the beach area with beautiful flowers. The committee plants and waters faithfully all of the garden areas, urns, and area around the Statue of the Lady. We thank the nine members of the committee for their hard work and dedication.

The Hampton Beach Village District continued to expand its informational outreach by inviting many government officials to our meetings to discuss money and non-money issues that affected the town. Some of these officials included the Fire Chief, the Police Chief, and the Superintendent of Schools. We also invited department heads to speak about their budgets and money warrant articles before the March election. The Town Planner appeared with updates

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concerning the community rating system and steps taken by the town to assist in helping to discount flood insurance premiums. Most recently, the Executive Director of the Rockingham Planning Commission spoke at our meeting to explain the duties and responsibilities of his commission. Finally, we invited local residents to express their concerns about the flooding on their streets, and we assisted them by offering parking solutions.

The Commissioners would like to express their gratitude to all of the employees and volunteers who contributed to another successful season and to our businesses for their ongoing support.

Respectfully submitted for the Hampton Beach Village District,

Maureen Buckley
Commissioner

Report of the Hampton Historical Society

Looking back on our fiscal year just ended, we can be extremely proud of what we have accomplished.

We began our fiscal year with the election of our returning trustees, and thank you very much, all of whom have added a great deal to our organization and our mission. Vice-president Karen Raynes curated exhibits, helped us compete our StEPS program, and brought our historic programs to other organizations. Treasurer Ben Moore's Strategic Planning Committee's recommendations have been used, and his attached financial report shows how well we are doing. Ben's comments with his monthly reports show that he does more than just balance the books. We appreciate Secretary Kate Pratt's minutes of our monthly meetings, and thank her for her help with our Annual Pig Roast fundraiser. Dyana Martin chaired our Pig Roast fundraiser again this year, and thanks to her and her committee and volunteers we broke all records. Rich Hureau's handling on the computer regarding programs and newsletters, and our website, is perfect. Kathy McLaughlin gives us prompt and exciting media coverage, before and after programs and events. Our newest trustee Gary Grashow joined the Board and was appointed chair of the building and grounds committee. With Gary's professional guidance we identified and prioritized our building and property needs, including an energy audit, building upgrades, and even a change to our phone and internet service.

Thanks to Pat O'Keefe and her Education and Programs Committee we had an excellent and "fully packed" year, with programs including African American Life in New Hampshire to Discovering New England Stone Walls. Our programs involved over 540 school children and parents, getting them into the museum and visiting our oldest cemetery. We are proud of our community involvement and support. We especially thank all those that helped us, including local businesses and vendors that donated generously to our pig roast and silent auction. We also thank the Provident Bank for being the primary sponsor of the pig roast, and for nominating us for the fifth-year in the "Our Community Your E-vote" contest. And our biggest thank you goes to our Executive Director Betty Moore. Without Betty's help and guidance all year, where would we be?

Our mission requires us to increase public knowledge and understanding of the history and cultural heritage of the Town of Hampton. The New Hampshire Historical Society reports that they are finding that many students do not know what the American Revolution was or even that we fought the British. These students cannot list in chronological order the American Revolution, the Civil War, and World War II. This "history deficit" has consequences that go far beyond producing well-rounded students. All New Hampshire residents need a basic understanding of American history. At the Hampton Historical Society, we will continue to work with our schools and the community to keep alive and share our love for history.

Respectfully submitted for the Hampton Historical Society,

Bob Dennett
President

Report of the Hampton Leased Land Real Estate Commission

The Hampton Leased Land Real Estate Commission was enacted by the New Hampshire Legislation in 1983, Chapter 3, 314:1-a.

Under Chapter 314:1-a, II, the Hampton Leased Land Real Estate Commission is charged with the following:

“The Hampton Leased Land Real Estate Commission shall hear all appeals from any decision of a town official or town appraiser relating to leased lands, including appeals with respect to the determination of a fair market value for leased land, boundary disputes, the duration of tenancy, or any other appropriate matter. The commission may affirm, deny, or modify any decision upon appeal. The commission shall not be bound by the rules of evidence and may consider all materials presented orally or in writing by either party prior to making its determination. The commission shall also have the duty of monitoring and implementing the sale of leased lands and paying over the proceeds of said sales to the trustees of the trust funds in accordance with 1975, 314:1.”

The Hampton Leased Land Real Estate Commission currently leases 32 parcels of land; of the 32, 30 parcels generate \$160,198 in land rent. Of the two parcels of leased land that do not pay land rent, their leases expire in 2018 and 2020, respectfully, at which time the Commission will enter into new leases which shall require the payment of land rent.

In 2017, two parcels of leased land were sold, the first at 3-5 H Street, sold for \$265,000 and the second parcel at 50 Ancient Highway, sold at \$360,000. These monies have been deposited in the Real Estate Trust Fund in accordance with the Laws of 1983, Chapter 3, 314:1.

The agendas and minutes of the Hampton Leased Land Real Estate Commission are available on the Town of Hampton’s website.

Respectfully submitted on behalf of the Leased Land Real Estate Commission,

Kristina G. Ostman
Administrative Assistant to the Town Manager

Report of the Highway Safety Committee

Our committee is a committee, nominated by our Town Manager to the Board of Selectman for their approval and confirmation. Graciously appointing, granting our desire to serve our tremendous town. We are a committee that has no budget, no financial scrutiny, as other town committees, whose responsibility is to appear before the Municipal Budget Committee. We are honored serving our town, voluntarily. We are pleased performing tasks requested by our Town Manager, Mr. Fred Welch, and duties assigned by the Deputy Town Manager, Mr. Jamie Sullivan.

Mr. Larry Douglas and I are thankful for the kindness we are afforded by all our dedicated town employees, and the Board of Selectmen. Town Manager Welch allows us the flexibility of tremendous professional communication, assistance from all our town's dedicated professionals: Police Chief Sawyer, Fire Chief Ayotte, Deputy Police Chief Hobbs, and Deputy Fire Chief Kennedy. Police Lt. Gidley, is especially recognized for his guidance, knowledge. Our Public Works Department, Director Chris Jacobs, Deputy Director Jennifer Hale, Highway Foreman Frank Swift. Our professional Highway, Transfer Station, Road, and Rubbish Professionals are the BEST, trained, safety conscious, dedicated, most intelligent, diligent workers in the State of New Hampshire.

We sincerely THANK all of our residents for their patience during the Lafayette Road construction project, from High Street continuing down and onto Drakeside Road, during the bridge removal, a project necessary for our town's greatness, continued quality of living here. Safety, patience of our citizens, regarding such an important project concerning our infrastructure displays everyone's understanding.

Our Police and Highway Departments have posted new, solar speed limit signs. We please ask our townspeople be aware these are for everyone's safety. Distracted driving, speeding, cell phone usage, are zero tolerance for enforcements by our Professional Police Officers. Protecting our town, our children, and our citizens is the complete, thorough obligation, and responsibility of all who drive a vehicle in our town. Hampton lives matter, children's safety, pedestrian safety, and complete alertness of your driving privileges, is imperative for yourself, us all.

Lastly we conclude with our heartfelt Thank You for our Town Manager Mr. Fred Welch, and for our outstanding Town Administrative Assistant Kristina Ostman, her professionalism is invaluable to everyone, living, volunteering, visiting, our employees, individuals working, in our GREAT TOWN OF HAMPTON, NH.

Respectfully submitted for the Highway Safety Committee,

Walter L. Kivlan
Chairman

Report of the Lane Memorial Library Trustees

By the numbers

The full collection of the library at the end of 2017 totaled 75,159 titles. Over the course of the year 4,681 titles were added and 5,668 titles were removed. We had 11,271 registered patrons in 2017.

Circulated materials	190,398	(194,198 in 2016)
Visits	127,243	(127,299 in 2016)
Computer uses	16,404	(17,265 in 2016)
Reference questions	5,143	(4,758 in 2016)
Programs	471	(420 in 2016)
Program attendees	11,548	(9,678 in 2016)

General

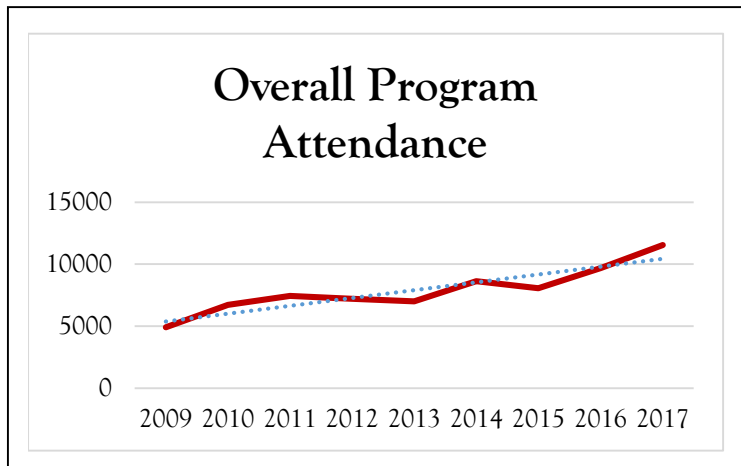
It is safe to say that the staff of the Lane Memorial Library are book people. We wouldn't be without a book during a meal break, over a long weekend, or during almost any quiet moment. We serve the book minded people of Hampton, thousands of them, but they are not the only people we serve. The film buffs, music enthusiasts, museum hoppers, child care providers, techies, and technophobes of Hampton pass through our doors daily. We count ourselves among the very best libraries in NH and offer more than anyone who doesn't use the library would ever expect. We curate and offer tens of thousands of items for use, provide a warm and welcoming environment in a beautiful and historic building, and host hundreds of programs to enrich the lives of all Hampton residents.

Building and Staff

After many years of careful and prudent planning that brought the infrastructure and appearance of the library up to date, in 2017 we consider most of the major work in these areas complete. The successful passage of the warrant article to bring more windows, and therefore more natural light into the Children's Room as well as an additional emergency egress, will address one of the remaining areas of concern. In 2017 we, therefore, assembled a community committee of Hampton residents and asked them what they would like to see their town become in the next decade. In response to these fascinating conversations we have created a strategic plan of appropriate goals that will guide the library for the next three years and help to usher in the vibrant Hampton envisioned in partnership with area businesses, other town offices, and residents.

As in any year the familiar faces that aid us in our endeavors changed and shifted in 2017. Stan Olson, the man who acquired every item we did not own ourselves, retired and we broadened the role that Kathleen Hall plays as the Public Services Assistant Librarian to include this crucial work. Donna Jardin and Kathy Faulkingham left the circulation desks for other satisfying work, that of full-time grandmother for Donna and local restaurateur for Kathy. We welcomed Lee Weatherby and Joan Maloney to the regular circulation staff; both women had previously worked as able substitutes.

Programs



We have nine years of complete data on the programs the library has hosted and the response from the community. In 2017 we hit an incredible milestone; we more than doubled the number of attendees to our programs from the beginning of our data in 2009 to the present. How we accomplished this growth becomes apparent with the review of any recent annual library calendar.

From Martin Luther King Day to New Year's Eve we present a steady march of programs. We offer book clubs and game clubs, storytimes, special events to mark the holidays and seasons, everyday events to get people out into their community, and drop-in events to catch people and engage them for a few moments. Hampton foodies, lifetime learners, and anyone who likes good, free entertainment have stopped by for at least one event at the library. A few highlights from 2017 include: the *Dress a Girl Around the World* sew-a-thon, a local author talk with Mary Jane Begin, a touch-a-truck day, Storytimes by the Sea, teen ukulele and robotics camps, and a visit with Abraham Lincoln.

Friends and Volunteers

The Friends of the Lane Memorial Library are the underwriters to many of the best things the library has to offer, donating \$15,698 to the library in 2017. The entire Summer Reading Program, drawing in everyone from babies to grandfathers, is paid for by the Friends. The fabulous museum and area attraction passes, as well as the software to book these passes online, are generously provided to the Hampton community by the Friends. They are friends as everyone should have them; our best advocates, most vocal supporters, frequent visitors, and occasionally heavy lifters.

It is unusual in a library of our size to have critical functions performed by volunteers. It is, however, a testament to the Hampton community that we have been able to sustain this model for so many years. Our volunteers are dedicated to helping us as we help Hampton residents, donating over 1,581 hours of their time in 2017.

Respectfully submitted on behalf of the Lane Memorial Library Trustees,

Amanda L. Reynolds Cooper
Library Director

Report of the Financials of the Lane Memorial Library Trust Funds

The following chart represents the Financials of the Lane Memorial Library Trust Funds for the year ending December 31, 2017.

Name of Fund	Principal		Income		Total
	Balance Beginning of Year	Balance End of Year	Balance Beginning of Year	Balance End of Year	
1933 Lydia A. Lane	\$718.06	\$722.59	\$20.70	\$23.64	\$746.23
1936 Ida M. Lane	\$718.06	\$722.59	\$20.70	\$23.64	\$746.23
1966 Sadie Bell Lane	\$3,590.39	\$3,613.00	\$118.22	\$118.22	\$3,731.22
1966 Howard G. Lane	\$5,941.36	\$5,978.78	\$171.30	\$195.63	\$6,174.41
Total Library Trusts	\$10,967.87	\$11,036.96	\$361.13	\$361.13	\$11,398.09
					Ending Market Value
					\$823.42
					\$823.42
					\$4,117.18
					\$6,813.09
					\$12,577.11

Report of the Mosquito Control Commission

The 2017 Mosquito season came and went without much change in the process for control of mosquitoes and greenhead flies. Our mosquito control provider (Dragon) performed up to expectations and fulfilled all the required scheduled, pro-active, and re-active tasks we have come to expect from them.

The season began a little wetter than we had seen compared to the previous year so we did see a little more roadside spaying (Adulticiding) in 2017 compared to 2016. State and EPA regulations prevent spraying near wells or open water, and the active ingredient must be turned off when driving by houses that are on the “No Spray” list, but you may still hear the motor running and see some water vapor coming from the ULV sprayer. If you want to be on the No-Spray list, be sure to contact Dragon Mosquito Control (see information below). Since adulticiding eliminates many egg-laying adults, the Commission believes the intense work of the Adulticiding crews over the last twelve years has had a cumulative effect in helping to reduce the mosquito population.

On the administrative side of the Hampton Mosquito Control Commission (HMCC), Tim O’Connor took over the chairmanship of the commission. He replaced Ann Kaiser who, after long term leadership, decided to step down as Chairman. Ann did agree to stay on as Vice-chairman. We were able to move the Green Head Fly Traps out of the tent we have been using for winter storage into a weather-tight shipping container we acquired at the end of last year.

Respectfully submitted for the Mosquito Control Commission,

Tim O’Connor
Chairman

Dragon Mosquito Control Report

The following is the 2017 year-end report from the Commission’s hired contractor, Dragon Mosquito Control, Inc., and is included as part of our report to Hampton residents

The 2017 mosquito season had wet months and dry months but overall ended on the dry side. After an extreme drought the previous year, I had no idea what to expect regarding mosquito species. By August, it was clear that a few species did not rebound after the drought while one species was having a good year. In total, the 2017 mosquito population was below normal yet still greater than last year’s all-time low.

West Nile Virus (WNV) was found in NH last season. One human case in North Hampton and nine batches of mosquitoes tested positive for WNV in NH. No animal cases have been identified. The first WNV mosquito pool was trapped in Manchester on July 31st and the last WNV pool was trapped in Danville on October 5th. There were nine WNV positive mosquito pools in eight communities. There was no Eastern Equine Encephalitis (EEE) found in NH in 2017. There were two human cases of Jamestown Canyon Virus in Goffstown and Hanover and one case of Powassan Virus in Dover in 2017.

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Adult mosquitoes were monitored at four locations throughout town. Nearly 1500 mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab in Concord where they were tested for diseases. None of the mosquitoes collected in Hampton tested positive for disease in 2017. Dragon has identified 155 larval mosquito habitats in the Town of Hampton. Crews checked larval habitats 440 times throughout the season. There were 108 treatments to eliminate mosquito larvae. In addition, 1428 catch basin treatments were made to combat disease carrying mosquitoes. Spraying to control adult mosquitoes was conducted along roadways 28 times last season.

The proposed 2018 Mosquito Control plan for Hampton includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, spraying along roadways, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

Residents who do not want their property treated may use our No-Spray Registry online at www.DragonMosquito.com/No-Spray-Registry or write to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your house and acreage. Anyone who submitted a request in 2017 may contact the office to reaffirm your request. Inquiries may be emailed to help@dragonmosquito.com or call the office at 734-4144. You may call or email the office for assistance regarding mosquitoes, insecticides, or questions about EEE or WNV.

Respectfully submitted,

Sarah MacGregor
President
Dragon Mosquito Control

Report of the Municipal Budget Committee

To the Citizens of the Town of Hampton:

The Hampton Municipal Budget Committee is dedicated to create the budgets of the Town of Hampton Municipal, the School District (SAU 90), and the Hampton Beach Village District, and values the circumstances and opinions of all Hampton citizens.

The Hampton Municipal Budget Committee, whose creation and duties are explained under State law RSA 32:1-24, and will be in 2018 comprised of 6 elected 'At-Large' members, one representative member from the Board of Selectmen, one representative member from the SAU 90 School Board and one representative member of the Hampton Beach Village District. Each "At-Large" member is elected, while the three representative members are appointed from their boards annually. Meetings are held on the 3rd Tuesday of every month at the discretion of the Chairman. During the 2017 cycle creating the budget of 2018, all members had at least one prior year of Budget Committee experience.

The Goals of the Municipal Budget Committee remain the same as per the RSA:

1. Create the budgets for the Town of Hampton, the School Board (SAU 90), and the Hampton Beach Village District.
2. Minimize impact to the tax rate.
3. Interview department heads and employees as well as elected officials; drill down into the budgets and ask questions.
4. Present and recommend necessary, practical, and timely money warrant articles.
5. Present and recommend to the annual public hearings for the Town of Hampton, the School District (SAU 90), and the Village District's budgets, estimated revenues, 2018 projected expenses and any money warrant articles believed to be crucial and relevant.

The Town of Hampton has dedicated, professional employees; as well as dedicated elected and appointed officials.

This is my fifth year serving the Town of Hampton's citizens on the Municipal Budget Committee. It is my first year as Chairman and I am proud to serve. I wish to thank all of the committee members for all of their help, questions, and support during our meetings, as well as Fred Welch, the Town Manager and all the department heads, elected officials and employees. A very special thank you to Kristina Ostman, Administrative Assistant to the Town Manager for all of her help and advice creating the annual schedule as well as help distributing and posting meeting agendas and minutes; and last but certainly not least, the dedicated crew of Channel 22 for all their work to broadcast our meetings.

Respectfully submitted for the Municipal Budget Committee,

Stephen LaBranche
Chairman

Report of the Planning Board

The Year 2017 was another busy and productive year for the Hampton Planning Board. Jason Bachand, Town Planner, had many large challenging applications and projects to manage, and effectively guided the Board toward rendering well-informed decisions on these projects.

New developments of note that were approved this year were:

- 109 Towle Farm Road - Construct an approximately 11,400 square foot mechanical trade school with associated parking and site improvements.
- 82 Woodland Road & McCarron Drive - Subdivide 82 Woodland Road into 7 parcels and modify the lot lines of two previously approved lots on McCarron Drive.
- 482 High Street - Construct five single-family condominium units with two-car garages and serviced by utilities on a private roadway.
- 180 Ashworth Avenue - Remove existing building and construct a 4-story, 18-unit single-bedroom condominium building with internal parking.

The Planning Board also received and approved its first Conditional Use Permit applications for Accessory Dwelling Units (ADU's) in 2017. A total of four applications were submitted under the town's ADU Ordinance that was adopted at the March 2017 Town Meeting.

Proposed developments in the Plan Review Committee (PRC) process as of late 2017 and anticipated for Public Hearing in 2018 are:

- 65 Lafayette Road – Proposed retail building.
- 298 Exeter Road (Cornerstone at Hampton) – Two lot subdivision.

At the March Town Meeting, voters re-elected Planning Board member Ann Carnaby to a new three-year term. The Planning Board also welcomed Alex Loiseau as its newest Planning Board member for a three-year term. Thereafter, the Board elected Francis (Fran) McMahon as Chairman, Tracy Emerick as Vice-chairman, and Alex Loiseau as Clerk. The Planning Board was very pleased to keep former Chairman Brendan McNamara as an alternate for a three year-term as well as Steven Miller as an Alternate for three years.

The Board proposed Zoning Ordinance amendments for 2018 which included:

- Amend Article I – General. Section 1.6 Definitions to add a definition for “Personal Services Establishment”.
Amend Article II – Districts. Section 2.8 – Town Center District to modify Section C and Section F to cross-reference personal services establishment with the definition of same.
Amend Article III – Use Regulations. Section 3.25a to clarify that the uses listed in this section are personal services establishments.
- Amend Article I – General. Section 1.6 Definitions to add a definition for “Dog Day Care Center”.
Amend Article III – Use Regulations to add New Section 3.25e to permit dog day care centers in the Industrial (I) Zoning District with Site Plan/Subdivision Review by the Planning Board.

Boards, Commissions, Committees, and Trustees Reporting

- Amend Article II - Districts, Section 2.7 - Professional Office / Residential District to clarify which principal uses are permitted in the District; to specifically add two-family dwellings as a permitted use; to specifically add multi-family dwellings as a permitted use (in accordance with Article VIII); to add language stating that the Planning Board may approve other uses which are permitted in the RA and/or RB Zoning Districts (in accordance with Article III) if similarity with surrounding residential uses is demonstrated by the applicant; to state that the front, side, and rear setback requirements for single family residential dwelling structures shall comply with those required for the RA Zone; to specify that a Sign Permit is required from the Building Department; to state that all structures, other than single-family residential dwellings, shall be subject to the provisions of the Site Plan Review Regulations regarding Architectural Design; and other clarification and consistency changes.
- Amend Article III-A - Accessory Dwelling Units to Single-Family Dwellings as follows: Section 3-A.1 - Location and Quantity to state that no lot with more than one single-family dwelling or manufactured housing located upon it shall be eligible for an accessory dwelling unit; Section 3-A.5 - Site Location and Size to add new Subsection F stating that accessory dwelling units shall be subject to all applicable provisions of the Wetlands Conservation District Ordinance; Section 3-A.6 - Provisions for Water Supply and Sewage Disposal to state that a wastewater development charge shall be paid prior to receiving a Building Permit and also requiring notification to the Department of Public Works for all accessory dwelling unit applications; and Section 3-A.11 - Removal of an Accessory Dwelling Unit to specify that the recording of the Declaration of Covenants, Conditions, and Restrictions (in an approved form) shall occur at the Rockingham County Registry of Deeds prior to issuance of a Certificate of Occupancy.

During 2017, the Board reviewed five and approved four new Subdivisions (one with an associated conditional use permit) and 12 Site Plan applications (one with an associated conditional use permit), with three amended applications. The Board also approved three Lot Line Adjustments and two Condominium Conversion applications. The Board heard 27 Wetlands Permit applications with one being after-the-fact, all of which were approved. Also heard in 2017 (commenced this year) were four Conditional Use Permit applications for Accessory Dwelling Units; all were granted. The Planning Board also approved seven Change of Use applications and one Temporary Parking Lot proposal. The Board heard one impact fee waiver request. Further, there was one Preliminary Conceptual Consultation.

The 2018-2023 Capital Improvements Program (CIP) was also developed. It is included in this annual report as well.

The Planning Board generally meets on the first and third Wednesdays of each month, with additional evenings when warranted. The Planning Department (the public's contact point for the Planning Board) is generally open from 8:00 am to 5:00 pm, Monday through Friday. We look forward to working with you in 2018.

Respectfully submitted for the Planning Board,

Fran McMahon
Chairman

Report of the Supervisors of the Checklist

Supervisors of the Checklist include any board of registrars or similar body performing the functions of registering voters and maintaining the voter checklist for the town. The Supervisors perform their functions under the direction of the Secretary of State and in accordance with New Hampshire Election Laws (RSA Chapters 39 and 40). The Supervisors determine eligibility of an applicant to become a registered voter by requiring proof of identity, citizenship, age, and domicile. All decisions to add or delete voters to/from the checklist are made by majority vote of the Supervisors. Supervisors are required to be present whenever the voter checklist is used.

Supervisors are town officers elected by ballot at town election in accordance with RSA 41:46-a for 6-year terms.

2017 was a quiet year in a 4-year election cycle, with only a town election taking place.

Supervisors oversaw use of the Voter Checklist for the 3 deliberative sessions (Town of Hampton, Hampton School District and Winnacunnet School District), as well as the town election in March. The Supervisors held sessions before the election to allow Hampton residents to register to vote or change their voter information outside of normal Town Clerk business hours.

The Town of Hampton began 2017 with 14,199 registered voters, and ended the year with 13,791 registered voters - a net decrease of 408 voters. Throughout the year, Supervisors performed ongoing checklist maintenance activities, including any State system maintenance/modifications requested by the Secretary of State.

2018 will be a busier year, with a State Primary on September 11th and a General Election on November 6th, in addition to the March 13th Town Election. We urge all of our residents to familiarize themselves with the Town Warrant and come to vote in March. You are the ultimate decision makers regarding the day-to-day business and future of our town and the quality of life that we enjoy. The results of this election affect our daily lives, not to mention our tax rates, more directly and immediately than State and Federal elections.

The Supervisors wish to thank the Town Clerk and her staff for their diligence, accuracy, and efficiency in registering voters on a day-to-day basis. Our jobs are made easier because of their good work.

Respectfully submitted for the Supervisors of the Checklist,

Barbara Renaud

Author's Note: My final term ends this March. It has been an honor and a pleasure to serve the community in this role for the past 10 years. I've approached this responsibility with diligence and in accordance with all State requirements. Thank you for the trust you have placed in me to ensure the integrity of our voter registration process. BMR

Report of the USS Hampton Committee

The USS Hampton (SSN 767), the town's namesake nuclear attack submarine, arrived at the Portsmouth Naval Shipyard for an overhaul in May of 2016. The submarine was scheduled to be in New Hampshire until April of 2018, but it now looks like it may remain a few weeks more, possibly until June of 2018. This gives us more time for the USS Hampton Committee members to plan and prepare for fun and exciting events for the towns people and the crew and their families to enjoy and get to know one another. This year committee members Dan Nersesian, Kate Prate and Theresa McGinnis were unable to continue as committee members due to various personnel reasons. We thank these members for their contributions to the committee. Also, the committee lost a very involved and dynamic member, Sandy Buck. Sandy's guidance, knowledge, and contributions are greatly missed.

Since their arrival into port we have had a number of events to share in with the crew. Our first event was a ceremony at the Portsmouth Naval Shipyard. A bus left from the Town Offices on Wednesday, June 15, 2016 for the dedication of a plaque and a social with ship's crew. A number of members of the USS Hampton Committee and local town officials attended and welcomed the crew back to New Hampshire and the Hampton area.



Our first event with the crew in 2016 was the annual Christmas parade sponsored by Experience Hampton, Inc. The USS Hampton float with a number of crew members marched in the parade and were well received by the townspeople. We also had a number of work crews from the ship to help the Recreation and Parks Department with a few parks projects. Many crew members have been in town using their specific talents to help restore two of the playgrounds and to assemble four sets of bleachers for Tuck Field and Eaton Park.

In the meantime, the committee was busy setting up other opportunities for the townspeople and the crew to meet and recreate. In August crew members attended the Pig Roast, and the crew were invited to both the Smuttynose Octoberfest in September and the Octoberfest at the 401 Tavern. Both were very well attended by both crew and townspeople. Next was the Seafood Fest. Many crew members attended for fun and many even attended to work at the various booths. Desi Lanio hosted Thanksgiving at the 401 for the crew in 2017 and they also had their Christmas party there as well. After those events the Tree Lighting event sponsored by the Recreation and Parks Department and the Christmas Parade came around again. This year we had a number of crew members attend the Tree Lighting and an even bigger number of crew members came and marched in the parade and brought their sub float.



The committee is now in preparation for more events until the USS Hampton departs in 2018. Some of the ideas we are working on are a softball game with crew and town employees and a street hockey game of the same. We have also been working on deep sea fishing, skiing and skating events as well. We are working on a USS Hampton beer and a commemorative coin and are in hopes of hosting a big party for townspeople and crew before the submarine departs. Also committee members plan to attend the USS Hampton Change of Command that may occur in June of 2018. This is a time honored naval tradition and the committee looks forward to this event.

We want to thank all of the town organizations that have helped us put together such fun events for the town and the crew including the 401 Tavern, Smuttynose Brewing and Hayseed Restaurant, Experience Hampton and the Hampton Recreation and Parks Department. We hope that you all have had a chance to meet some of the crew and if not we hope to see you at some of the events coming up in 2018!

Respectfully submitted for the USS Hampton Committee,

Mike Edgar, Co-Chairman

Frank Culbert, Co-Chairman

Report of the Zoning Board of Adjustment

The Zoning Board of Adjustment (ZBA) welcomed back Tom McGuirk and Ed St. Pierre who were re-elected by the town voters to serve another three-year term. Thereafter, the Board elected Bill O'Brien as Chairman, Bryan Provencal as Vice-chairman, and Norma Collins as Clerk. This five-member Board appointed three alternate members to serve in the absence of Board members; they are Greg Grady, Kenneth Lessard, and James Scully.

As in prior years, the Board conducted its meetings on the third Thursday of each month. At those public hearings, the Board evaluated all petitions that sought relief from the specified terms of the Zoning Ordinance on their individual merits and rendered a decision as established under RSA 672:1. The Board also adjudicated, at those same meetings, appeals to decisions previously rendered by the Board as well as appeals of administrative decisions that are within its power to review as set forth in RSA 674:33 and RSA 676:5.

In 2017, the Board evaluated 44 petitions and adjudicated two appeals. During the current decade, the total number of petitions evaluated have ranged from a low of 41 to a high of 57, and appeals adjudicated have ranged from zero to four. Recent trends regarding petitions evaluated and appeals adjudicated are shown below:

Board Activity	2010	2011	2012	2013	2014	2015	2016	2017
Petitions Evaluated	44	41	55	57	56	52	46	44
Appeals Adjudicated	0	3	2	4	4	1	4	2

The disposition of the 44 petitions evaluated in 2017 were as follows: 23 granted as submitted (52%), 11 granted with conditions (25%), 0 not granted (0%), and 10 withdrawn by the applicant (23%). It should be noted that, in most instances, an applicant will withdraw a proposal without prejudice when in their judgment [based upon the Board's discussion] it appears the application may not be approved. Recent trends regarding petition results are shown below:

Petition Results	2010	2011	2012	2013	2014	2015	2016	2017
Granted	20	20	26	28	18	22	19	23
Granted with Conditions	19	15	17	14	22	16	25	10
Not Granted	2	2	2	4	7	4	0	0
Withdrawn by Applicant	3	4	10	11	9	10	2	10
Total Petitions	44	41	55	57	56	52	46	44

Boards, Commissions, Committees, and Trustees Reporting

All appeals pertaining to Planning Board or Building Inspector decisions are heard by the Board during the public hearing session of the meeting while all appeals pertaining to Zoning Board of Adjustment decisions are decided by the Board during the business session without public input. This year, no Planning Board or Building Inspector appeals were adjudicated by the Board; however, two Zoning Board appeals were adjudicated by the Board and one was approved for rehearing. Recent trends regarding appeal results are shown below:

Appeal Results	2010	2011	2012	2013	2014	2015	2016	2017
Granted	0	2	1	1	0	1	0	1
Not Granted	0	1	1	3	4	0	4	1
Total Appeals	0	3	2	4	4	1	4	2

One appeal decision rendered by the Board in 2017 (it was not granted) was formally challenged by the petitioner and heard by the Superior Court. The judge, after listening to the arguments presented by the town's attorney and the petitioner's attorney determined that the Board had acted in accordance with its statutory authority and upheld the Board's decision. Recent trends regarding Superior Court case results are shown below:

Court Case Results	2010	2011	2012	2013	2014	2015	2016	2017
ZBA Decision Upheld	1	0	1	0	2	0	0	1
Petitioner Upheld	0	0	0	0	0	0	0	0
Total Court Cases	1	0	1	0	2	0	0	1

As in the past, the combined expertise and personal experiences of all the Board members has continued to ensure that each petition and appeal is adequately vented, and an informed decision is rendered by the Board that is in conformance with the RSA's and in the best interests of the Town of Hampton, its residents, as well as the petitioner.

Respectfully submitted for the Zoning Board of Adjustment,

William O'Brien
Chairman

Boards, Commissions, Committees, and Trustees Reporting

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2017 Annual Town Meeting Minutes and Results of Balloting



Town of Hampton
Annual Town Meeting
February 4, 2017
Results of Balloting
March 14, 2017

Moderator Robert Casassa opened the Deliberative Session of the Hampton Town Meeting at 8:29 am on February 4, 2017 in the Winnacunnet High School Community Auditorium.

Moderator Casassa welcomed attendees to Deliberative Session and announced that the warrant had been posted.

Moderator Casassa introduced Hampton Academy students Klarysa Sheridan, Chloe Swanton, Tyler Hughes, Abby Merrill who led the group in the Pledge of Allegiance.

The Moderator introduced the town officials: Selectmen Chairperson Russell Bridle, Richard Griffin, Philip Bean, Vice Chairman James Waddell, Regina Barnes and; Town Manager Fred Welch; Asst Town Manager, Jamie Sullivan; Town Attorney Mark Gearreald; Town Clerk Jane Cypher; Assistant Town Clerk Cheryl Hildreth; Administrative Assistant Kristina Ostman; Finance Director Kristi Pulliam; Budget Committee Chairperson Mary-Louise Woolsey, Supervisors of the Checklist Arleen Andreozzi, Barbara Renaud, and Jeannine St. Germain.

The Moderator advised if you intend to vote today you must check in with the Supervisors of the Checklist to obtain your voting card and wrist band.

Assisting the Moderator are Denis Kilroy, Bob Ross, Nathan Page and Darold Mosher. Breakfast and lunch are being served in the entry way by Hampton Academy 8th Grade Class to benefit their trip to New York City.

The Moderator gave the purpose and the rules of deliberative session. The Moderator advised we will be voting on March 14 at the WHS Dining Hall.

Moved by Bob Casassa, seconded by Rusty Bridle, to allow out of town residents to speak (Fred Welch, Town Manager; Mark Gearreald, Town Attorney; Kevin Schultz, Building Inspector; Kristi Pulliam, Finance Director; Dyana Martin, Recreation & Parks Director; Ed Tinker, Assessor; Jason Bachand, Planner; Kristina Ostman, Administrative Assistant; Chris Jacobs,

2017 Annual Senate Bill 2 Sessions Report

Public Works Director; Amanda Reynolds Cooper, Library Director; Fire Chief Jameson Ayotte, Local 2664 President Jed Carpentier.

Article 1

Selectmen

Mary-Louise Woolsey - 1239

Russell Bridle - 1756**

Rick Griffin - 2063**

Treasurer

Ellen M Lavin - 2377**

Trustee of the Trust Funds

Stephen Falzone - 1917**

John Troiano - 1808**

Library Trustee

Deborah Knowlton - 2147**

Robert Lamothe - 1762**

Planning Board

Ann J. Carnaby - 1977**

Alex Loiseau - 1799**

Cemetery Trustee

Maryrae Preston - 1348**

Matthew J. Shaw - 1043

Budget Committee - 3-Yr

Stephen LaBranche - 1872**

David H. Maurer - 1733**

Budget Committee - 1-Yr

Steven Henderson - 2145**

Zoning Board of Adjustment

Thomas M. McGuirk - 2040**

Ed St. Pierre - 1730**

Article 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article I - General. Section 1.6 Definitions to add a definition for "Accessory Dwelling Unit".

Amend Article III - Use Regulations. Section 3.1 to provide that a single-family dwelling may only include one accessory dwelling unit, subject to the requirements of other applicable Articles of the Zoning Ordinance.

Add New Article III-A - Accessory Dwelling Units to Single-Family Dwellings which includes new sections addressing the following: Location and Quantity, Permits Required, Provisions for Living Facilities, Occupancy Requirements, Site Location and Size, Provisions for Water Supply and Sewage Disposal, Dimensional Requirements, Sprinkler Systems, Condominium Conversion, Impact Fees, and Removal of an Accessory Dwelling Unit.

Amend Article VI - Parking. Section 6.3 - Parking Requirements to specify that the parking requirements for dwelling units under 6.3.1 shall also apply to accessory dwelling units.

Amend Article VII - Exterior Design. Sections 7.1 and 7.5 to add reference to accessory dwelling units attached to single-family dwellings, and to add New Section 7.8 to provide exterior design requirements specific to accessory dwelling units that are added to a single-family dwelling.

Recommended by the Planning Board

Motion by Rusty Bridle, Seconded by Rick Griffin, to open Articles 2-8 for discussion. Motion passed.

Motion by Rick Griffin, seconded by Rusty Bridle, to waive the reading of Articles 2-8. Motion passed.

Jason Bachand gave an overview of Articles 2-8.

Yes - 2233**

No - 598

Article 2 passed.

Article 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article I - General, Section 1.6 to add definitions of "Lot Area" and "Percentage of Impervious Coverage".

Amend Article IV - Dimensional Requirements, Sections 4.8, 4.8a, and 4.8b to replace references to "sealed surface" with "Percentage of Impervious Coverage" for consistency purposes.

Recommended by the Planning Board

Donald Trefethen, 165 Landing Rd, asked a question about being taxed on paved driveways.

Yes -2203**

No - 544

Article 3 passed.

Article 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article I - General, Section 1.6 to replace the current definitions of "Parking Area" and "Parking Lot" with one consolidated definition titled "Parking Lot", to include legally designated areas of a public street within the definition of "Parking Space", and to make minor changes to the definition of "Stacked Parking" for consistency purposes.

Amend Article III - Use Regulations, Section 3.26a to remove "and/or Parking Areas" for consistency purposes.

Amend Article VI - Parking, Section 6.4 (Parking Lots and/or Parking Areas) to remove "and/or Parking Area(s)" for consistency purposes, and to clarify the parking lot requirement under 6.4.6.

Recommended by the Planning Board

Yes - 2311**

No - 470

Article 4 passed.

Article 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Delete Article II - Districts. Section 2.4 Special Flood Hazard Area in its entirety and replace with New Section 2.4 Floodplain Management Ordinance. The new Floodplain Management Ordinance includes a purpose statement, definitions, language regarding authority and applicability, administrative provisions, floodplain administrator designation and responsibility, permitting requirements, floodplain development requirements, specifications for flood elevation determination, structure requirements, requirements for detached accessory structures, requirements for coastal high hazard areas, and procedure for variances and appeals.

Amend Article IV - Dimensional Requirements. Table II, Section 4.4 Maximum number of stories/feet and the Footnotes to add a New Footnote 33 specifying the maximum height (in feet) may be exceeded by not more than one foot where the lowest floor of a structure is required to be elevated.

Delete Article XI - Construction Provisions. Section 11.6 Floodplain Development Regulations in its entirety (these regulations are incorporated under the proposed New Section 2.4.)

Recommended by the Planning Board

Yes - 2195**

No - 542

Article 5 passed.

Article 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.5.6 B (Administration) of the Aquifer Protection District Ordinance to state that all variance requests shall be considered by the Zoning Board of Adjustment in accordance with Section 1.4 of the Hampton Zoning Ordinance, to require the Zoning Board of Adjustment to notify the Aquarion Water Company of New Hampshire, or its successor of any application in the Aquifer Protection District requiring a public hearing in the same manner as it notifies abutters, and to specify that the applicant is to provide the required notification fee.

Recommended by the Planning Board

Mary-Louise Woolsey, 148 Little River Rd, spoke in support of Article 6 and asked if this has any effect on the area town wells?

Jason Bachand advised that Aquarion would have to be notified for any areas in an aquifer district.

Yes - 2240**

No - 470

Article 6 passed.

Article 7

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article IV – Dimensional Requirements, Table II – Footnote 2 to replace the existing language regarding vegetation on corners with revised language for corner lots. The revised language establishes a triangular area that is to remain free from obstruction, specifies that no structure other than a building constructed in accordance with the minimum setback requirements or a legal pre-existing building shall be located on the private property within the triangular area, and also specifies that vegetation within the triangular area shall be maintained at a height not to exceed three (3) feet, as measured from the edge of pavement or curbing, so as to afford adequate sight distance at the corner. The revised language further specifies that walls and fences within the triangular area are subject to the same three (3) foot maximum height requirement as vegetation.

Recommended by the Planning Board

Yes - 2180**

No - 538

Article 7 passed.

Article 8

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article X – Building Permits and Inspection, Section 10.1.4 to delete the outdated Building Department Fee Schedule from the Zoning Ordinance and to clarify that the fee schedule is available in the Building Department.

Recommended by the Planning Board

Sunny Kravitz, 8 St. Cyr Dr, asked if those in violation would now be grandfathered?

Jason Bachand advised he would have to check on that.

Yes - 2296**

No - 427

Article 8 passed.

Article 9

Shall we modify the Elderly exemptions for property tax in the Town of Hampton, pursuant to N.H. RSA 72:27-a, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$125,000 [currently \$120,000]; for a person 75 years of age up to 80 years, \$160,000 [currently \$150,000]; for a person 80 years of age or older \$200,000 [currently \$178,000]. To qualify, the person must have been a New Hampshire resident for at least three (3) consecutive years preceding April 1st, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five (5) years, in addition, the taxpayer must have a net income of not more than \$38,000 or, if married, a

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combined net income of less than \$58,000, and own net assets not in excess of \$250,000 excluding the value of the person's primary residence? (Majority vote required)

Recommended by the Board of Selectmen 4-1-0

The purpose of this article is to modify the exemption for the elderly due to the recent revaluation of the Town in order for the exemption to keep pace with inflation and the general increase in property values so as to leave no elderly persons behind because of these value changes.

Motion by Jim Waddell, Seconded by Regina Barnes to open Article 9 for discussion.

No further discussion and Article will be on the ballot as written.

Yes - 2717**

No - 368

Article 9 passed.

Article 10

Shall the Town of Hampton vote to raise and appropriate the sum of \$4,242,000 for the purpose of constructing the necessary replacement of the two (2) wastewater force mains between the Church Street Sewer Pumping Station and the Wastewater Treatment Plant. The first force main is made of ductile iron and was installed in 1987. This ductile iron force main ruptured, as discovered in February 2016, due to a penetration in the pipe made by an errant rock presumably left near the pipe during its initial construction, and was repaired out of necessity. The second force main is made of asbestos concrete and was installed in 1969. It is necessary to have two force mains operating during the summer to transport the normal sewerage flow to the Wastewater Treatment Plant during six (6) months of the year to prevent backup and overtopping of the sewer system at Hampton Beach. The complete and reliable functionality of these force mains is essential to ensure the structural integrity of the sewer system serving Hampton Beach, which is critical to the environmental and financial well-being of the Town of Hampton. Unless these force mains are replaced, there remains the potential for a similar rupture to occur in the future, which would cripple, if not entirely shut down, the Hampton Beach area. The proposed replacement force mains are to be constructed along State Highway 101 from the Church Street Sewer Pumping Station to the Wastewater Treatment Plant, therefore ceasing use of the pipes that are located in the Marsh; and

Such sum to be raised by the issuance of municipal bonds or notes for a period not to exceed thirty (30) years under and in accordance with the Municipal Finance Act (RSA 33); and

To authorize the Board of Selectmen and the Town Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon in accordance with the Municipal Finance Act (RSA 33); and

To authorize the Board of Selectmen to apply for, contract for, accept and expend any Federal, State or other available funds towards the project in accordance with the terms and conditions under which they are received and to borrow in anticipation of the receipt of such funds and or the issuance of such bonds or notes as provided in the Municipal Finance Act (RSA 33); and

To authorize participation in the State Revolving Fund (SRF) (RSA 486:14) established for the purpose, and to authorize the Board of Selectmen to apply for, accept, and expend such monies as they become available from the Federal and State Governments; and

To authorize the Board of Selectmen to implement such cost effective solutions as are presented in the future that they deem to be in the best interests of the Town that may result in a lesser amount of expenditure than is authorized by this warrant article; and

To authorize the Board of Selectmen to take any and all actions necessary to carry out the project in the best interests of the Town of Hampton? (3/5ths vote required)

Recommended by the Board of Selectmen 4-1-0

Recommended by the Budget Committee 8-4-0

Fiscal Impact Note (Finance Dept.) Since the above bond would not be issued until later in 2017, the first, estimated, principal/interest payment of \$342,809.54 will not occur until 2018. The estimated 2018 tax rate impact is \$0.104 per \$1,000 valuation (ten point four cents per thousand dollars of valuation). The total of the bond's principal and interest payments over the 30-year period are estimated to be \$7,032,009.54.

Motion by Rick Griffin, seconded by Rusty Bridle, to waive the reading of Article 10. Motion passed.

Motion by Phil Bean, Seconded by Jim Waddell, to open Article 10 for discussion.

Jennifer Hale, Deputy Public Works Director, gave an overview of Article 10.

Skip Sullivan, 12 Colonial Circle, spoke in favor of Article 10.

John Nyhan, 2 Walnut Ave, spoke in favor of Article 10 on behalf of the Hampton Beach Area Commission.

The Moderator asked when the sewer upgrades at the beach were done. Mr. Bridle advised he believed it was 2004-2005 and the pump station on Church Street was replaced two years ago.

Chris Jacobs clarified that there is more work to be done.

Peter Tilton, Jr. 125 Landing Rd, spoke in favor of Article 10.

Chuck Rage, 121 Ocean Blvd, spoke in favor of Article 10 on behalf of the Hampton Beach Village District.

Jerry Znoj, 16 Presidential Circle, spoke in opposition of Article 10.

Motion by Jerry Znoj seconded by Mike Pierce to reduce the amount to \$0.

Timothy Jones, 16 Duston Ave, spoke in favor of Article 10.

Sunny Kravitz, 8 St. Cyr Dr, spoke in opposition of the Znoj amendment. Sunny Kravitz asked if the pipe will be buried, Ms. Hale advised it would not. Sunny Kravitz asked if the water would freeze, Mr. Jacobs advised that it would have to be -21 degrees for 67 hrs. in order for the pipe's contents to freeze.

Vote taken on the Znoj amendment. The Znoj amendment failed.

No further discussion and Article will be on the ballot as written.

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Yes - 1760

No - 1340** - Received 56% of the vote.

Article 10 failed.

Article 11

Shall the Town of Hampton vote to raise and appropriate the sum of \$1,100,000 for the purpose of replacing the sewer main in Lafayette Road from High Street to Winnacunnet Road then to Towle Avenue. The current main is composed of vitrified clay pipes 10 and 12 inches in size that were installed in 1934 and 1982 and are in failing condition. Various pieces are missing from the pipe making it impossible to properly clean and inspect the pipe or to reline the pipe; therefore, replacement is necessary before complete failure occurs. In the course of replacement, it will be necessary to excavate the eastern side of the highway that will require partial reconstruction of the roadway and patching and repairs; and

Such sum to be raised by the issuance of municipal bonds or notes for a period not to exceed thirty (30) years under and in accordance with the Municipal Finance Act (RSA 33); and

To authorize the Board of Selectmen and the Town Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon in accordance with Municipal Finance Act (RSA 33); and

To authorize the Board of Selectmen to apply for, contract for, accept and expend any Federal, State or other available funds towards the project in accordance with the terms and conditions under which they are received and to borrow in anticipation of the receipt of such funds and or the issuance of such bonds or notes as provided in the Municipal Finance Act (RSA 33); and

To authorize participation in the State Revolving Fund (SRF) (RSA 486:14) established for the purpose, and to authorize the Board of Selectmen to apply for, accept, and expend such monies as they become available from the Federal and State Governments; and

To authorize the Board of Selectmen to implement such cost effective solutions as are presented in the future that they deem to be in the best interests of the Town that may result in a lesser amount of expenditure than is authorized by this warrant article; and

To authorize the Board of Selectmen to take any and all actions necessary to carry out the project in the best interests of the Town of Hampton? (3/5ths vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 11-1-0

Fiscal Impact Note (Finance Dept.) Since the above bond would not be issued until later in 2017, the first, estimated, principal/interest payment of \$90,775.69 will not occur until 2018. The estimated 2018 tax rate impact is \$0.027 per \$1,000 valuation (two point seven cents per thousand dollars of valuation). The total of the bond's principal and interest payments over the 30-year period are estimated to be \$1,807,400.69.

Motion by Jim Waddell, seconded by Regina Barnes, to waive the reading of Article 11.

Motion by Rick Griffin, Seconded by Regina Barnes, to open Article 11 for discussion.

Chris Jacobs, Public Works Director, gave an overview of Article 11.

Rick Griffin spoke in favor of Article 11.

Mary-Louise Woolsey spoke in favor of Article 11.

Jerry Znoj asked how much money we have in the unassigned fund balance. Kristi advised it is just under \$6m. Motion by Jerry Znoj, seconded by Mary-Louise Woolsey, to amend Article 11 by deleting Paragraph 2, 3, 4 & 5 and adding after \$1,100,000 "such sum to be raised by the transfer of funds from the Town unassigned fund balance."

Mr. Znoj asked if the SRF funding still would still apply if this project was funded from the UFB? Mark Gearreald advised the answer is no, the SRF is a loan.

Timothy Jones, 16 Duston Ave, spoke in favor of the Znoj amendment.

Nathan Page, 200 Drakeside Rd, asked if there are any unintended consequences to doing it this way.

Fred Welch, Town Manager, advised using the unassigned fund balance is used daily to cover unpaid taxes in order to pay the bills, and pay the schools. This would mean the Town would have to borrow to cover anticipated taxes.

A vote was taken on the Znoj amendment. Amendment Failed.

Nick Bridle, 225 Towle Farm Rd, spoke in favor of Article 11.

John Nyhan, 2 Walnut Ave, spoke in favor of Article 11 on behalf of Experience Hampton.

Timothy Jones, 16 Duston Ave, asked Public Works Director, why is the Article written the way it asking if there was any consideration taken for another approach. Chris Jacobs, Public Works Director, clarified.

No further discussion and Article 11 will be on the ballot as written.

Motion by Rusty Bridle, seconded by Rick Griffin, to Restrict Reconsideration of Articles 9-11. Motion passed.

Yes - 2033** - Received 65% of the vote.

No - 1064

Article 11 passed.

Article 12

Shall the Town of Hampton vote to raise and appropriate the sum of \$60,000 to assist the Department of Public Works in the development of an asset management program for stormwater and wastewater assets. Said appropriation to be offset by \$60,000 in principal loan forgiveness under the New Hampshire Department of Environmental Services Clean Water State Revolving Fund (SRF); and

To authorize the Board of Selectmen to apply for, contract for, accept and expend any Federal, State or other available funds towards the project in accordance with the terms and conditions under which they are received and to borrow in anticipation of the receipt of such and or the issuance of such bonds or notes as provided in the Municipal Finance Act (RSA 33); and

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To authorize participation in the State Revolving Fund (SRF) (RSA 486:14) established for the purpose, and to authorize the Board of Selectmen to accept and expend such monies as they become available from the Federal and State Governments.

This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or by March 31, 2019, whichever occurs sooner? (3/5ths vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 12-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2017 tax impact on \$60,000 is \$0.018 per \$1,000 valuation (one point eight cents per thousand dollars of valuation). If the loan forgiveness occurs by the time the tax rate is set then the estimated 2017 tax impact would be \$0.000 per \$1,000 valuation.

Motion by Jim Waddell, Seconded by Regina Barnes, to open Article 12 for discussion.

Jennifer Hale, Deputy Public Works Director, gave an overview of Article 12.

Jerry Znoj asked for clarification of what precisely will be done?

Jennifer Hale gave an explanation of Article 12.

Timothy Jones spoke in favor of Article 12.

Chris Jacobs advised the state will require asset management software for future revolving fund loans.

Mark Gearreald answered Mr. Jones' concerns regarding loans.

No further discussion and Article 12 will be on the ballot as written.

Yes - 2589** - Received 83% of the vote.

No - 510

Article 12 passed.

Article 13

Shall the Town of Hampton vote to raise and appropriate the sum of \$16,060 to contract for a detailed process level energy audit of the Wastewater Treatment Facility and Pump Stations. Said appropriation to be offset by \$16,060 in principal loan forgiveness under the New Hampshire Department of Environmental Services Clean Water State Revolving Fund (SRF); and

To authorize the Board of Selectmen to apply for, accept and expend any Federal, State, or other available funds towards the project in accordance with the terms and conditions under which they are received and to borrow in anticipation of the receipt of such aid and or the issuance of such bonds or notes as provide in the Municipal Finance Act (RSA 33); and

To authorize participation in the State Revolving Fund (SRF) (RSA 486:14) established for the purpose, and to authorize the Board of Selectmen to apply for, accept and expend such monies as they become available from the Federal and State Governments.

This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or by March 31, 2019, whichever occurs sooner? (3/5ths vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 12-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2017 tax impact on \$16,060 is \$0.005 per \$1,000 valuation (five tenths of one cent per thousand dollars of valuation). If the loan forgiveness occurs by the time the tax rate is set then the estimated 2017 tax impact would be \$0.000 per \$1,000 valuation.

Motion by Regina Barnes, Seconded by Jim Waddell, to open Article 13 for discussion.

Jennifer Hale gave an overview of Article 13.

Jerry Znoj spoke in opposition of Article 13.

Mary-Louise Woolsey asked if this would address the air quality for the employees. Jennifer Hale advised indirectly it may. She advised this is specifically an energy audit.

No further discussion and Article 13 will be on the ballot as written.

Motion by Rusty Bridle, seconded by Jim Waddell, to Restrict Reconsideration of Articles 12-13. Motion passed.

Yes - 2614** - Received 85% of the vote.

No - 450

Article 13 passed.

Article 14

Shall the Town of Hampton vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant as amended by vote of the first session, for the purposes set forth therein, totaling \$26,836,977. Should this article be defeated, the default budget shall be \$26,450,035, which is the same as last year, with certain adjustments required by previous action of the Town of Hampton or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 7-6-0

Fiscal Impact Note (Finance Dept.) The proposed operating budget figure of \$26,836,977 is an increase of \$237,546 more than the budget amount adopted in 2016 of \$26,599,431. The net estimated 2017 tax impact of the proposed operating budget is \$0.072 per \$1,000 valuation (seven point two cents per thousand dollars of valuation). The default budget figure of \$26,450,035 is a decrease of \$149,396 less than the budget amount adopted in 2016. The net estimated tax impact for the default budget is -\$0.045 per \$1,000 valuation (negative four point five cents per thousand dollars of valuation).

Motion by Regina Barnes, Seconded by Rusty Bridle, to open Article 14 for discussion.

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Mary-Louise Woolsey, Budget Committee Chairperson, gave an overview of Article 14.

Motion by Mary-Louise Woolsey seconded by Mike Pierce to reduce the 2017 operating budget by subtracting \$519,749 from debt service accounts #4711-4723, leaving a bottom line operating budget total of \$26,317,228.

Motion by Mary-Louise Woolsey requesting a secret ballot on the Woolsey amendment with a 5-signature petition signed by Mary-Louise Woolsey, Michael Plouffe, Sunny Kravitz, Mike Pierce, and Jerry Znoj.

Mary-Louise Woolsey spoke in support of her amendment.

Mike Pierce spoke in favor of the Woolsey amendment.

Tim Jones advised that this motion was made at the budget committee meeting and it only received two votes in the affirmative and advised that Ms. Woolsey opposed the amendment at that time. He spoke in opposition of the Woolsey amendment.

Fred Welch spoke in opposition of the Woolsey amendment advising that the motion is not legal.

Regina Barnes spoke in opposition of Article 14.

Secret ballot vote taken.

The Moderator announced the results of the Woolsey amendment secret ballot vote. Motion failed 11-Yes, 68-No.

Tim Jones spoke to Article 14.

Eileen Latimer, 251 Mill Rd, spoke in favor of Article 14.

Regina Barnes spoke in favor of Article 14.

Mary-Louise Woolsey spoke in favor of Article 14.

No further discussion and Article 14 will be on the ballot as written.

Motion by Rusty Bridle, seconded by Rick Griffin, to Restrict Reconsideration Article 14. Motion passed.

Yes - 1535**

No - 1514

Article 14 passed.

Article 15

Shall the Town of Hampton vote to approve the cost items included in a three-year collective bargaining agreement reached between the Hampton Board of Selectman and Professional Firefighters of Hampton IAFF Local 2664, which calls for the following increases in salaries and benefits at the current staffing level:

2017	\$ 93,968 (39 weeks) over 2016 level
2018	\$ 131,669 (52 weeks) over 2017 level
2019	\$ 126,173 (52 weeks) over 2018 level
2020	\$ 30,587 (13 weeks) over 2019 level

And further to raise and appropriate the sum of \$93,968 to fund the cost items related to The Professional Firefighters Local 2664 salaries and benefits for 2017. Such sum represents the additional salaries and benefits (over the 2016 budget level) for the first of the three years that are contained in a collective bargaining agreement between the Town of Hampton, by its Board of Selectmen, and Professional Firefighters of Hampton IAFF Local 2664, pursuant to RSA 273-A. The compounded, cumulative cost impact over the three contract years of the agreement is estimated to be \$762,451? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 8-4-0

Fiscal Impact Note (Finance Dept.) The estimated 2017 tax impact on \$93,968 is \$0.028 per \$1,000 valuation (two point eight cents per thousand dollars of valuation).

Motion by Phil Bean, Seconded by Regina Barnes, to open Article 15 for discussion.

Jamie Sullivan, Asst. Town Manager, gave an overview of Article 15.

Jed Carpentier, President, Local 2664 spoke in favor of Article 15.

Skip Sullivan, 12 Colonial Circle, spoke in favor of Article 15.

Fire Chief Jamie Ayotte spoke in favor of Article 15.

Mike Edgar, 7 Ann's Terrace spoke in favor of Article 15.

Mike Pierce, 84 Locke Rd, spoke in opposition of Article 15.

Rusty Bridle, 225 Towle Farm Rd, spoke in favor of Article 15.

Sunny Kravitz, 8 St. Cyr Dr, spoke in favor of Article 15.

Rick Griffin spoke in favor of Article 15.

Tracey Emerick, North Shore Rd, spoke in favor of Article 15.

No further discussion and Article will be on the ballot as written.

Motion by Rusty Bridle, seconded by Rick Griffin, to Restrict Reconsideration Article 15.
Motion passed.

Yes - 1615 **

No - 1512

Article 15 passed.

Article 16

Shall the Town of Hampton vote to approve the cost items included in a three-year collective bargaining agreement reached between the Hampton Board of Selectman and the Hampton Fire Department Supervisory Association Local 3017, which calls for the following increases in salaries and benefits at the current staffing level:

2017	\$ 52,918 (39 weeks) over 2016 level
2018	\$ 71,809 (52 weeks) over 2017 level
2019	\$ 64,849 (52 weeks) over 2018 level
2020	\$ 10,644 (13 weeks) over 2019 level

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And further to raise and appropriate the sum of \$52,918 to fund the cost items related to the Hampton Fire Department Supervisory Association Local 3017 salaries and benefits for 2017. Such sum represents the additional salaries and benefits (over the 2016 budget level) for the first of the three years that are contained in a collective bargaining agreement between the Town of Hampton, by its Board of Selectman, and the Hampton Fire Department Supervisory Association Local 3017, pursuant to RSA 273-A. The compounded, cumulative cost impact over the three contract years of the agreement is estimated to be \$330,758. (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 8-4-0

Fiscal Impact Note (Finance Dept.) The estimated 2017 tax impact on \$52,918 is \$0.016 per \$1,000 valuation (one point six cents per thousand dollars of valuation).

Motion by Phil Bean, Seconded by Jim Waddell, to open Article 16 for discussion.

Jamie Sullivan gave an overview of Article 16.

Mike McMahon, 49 Ann's Lane, spoke in favor of Article 16.

Jamie Ayotte, Fire Chief spoke in favor of Article 16.

Rick Griffin thanked the town's negotiating committee.

No further discussion and Article 16 will be on the ballot as written.

Motion by Rusty Bridle, seconded by Rick Griffin, to Restrict Reconsideration of Article 16. Motion passed.

Yes - 1524

No - 1598**

Article 16 failed

Article 17

Shall the Town of Hampton vote to approve the cost items included in a three-year collective bargaining agreement reached between the Hampton Board of Selectmen and the International Brotherhood of Teamsters Local 633, which calls for the following increases in salaries and benefits at the current staffing level:

2017	\$ 54,840 (39 weeks) over 2016 level
2018	\$ 52,733 (52 weeks) over 2017 level
2019	\$ 35,952 (52 weeks) over 2018 level
2020	\$ 7,875 (13 weeks) over 2019 level

And further to raise and appropriate the sum of \$54,840 to fund the cost items related to the International Brotherhood of Teamsters Local 633 salaries and benefits for 2017. Such sum represents the additional salaries and benefits (over the 2016 budget level) for the first of the three years that are contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the International Brotherhood of Teamsters Local 633 (covering various positions at the Town Offices, Department of Public Works, and Police

Department), pursuant to N.H. RSA 273-A. The compounded, cumulative cost impact over the three contract years of the agreement is estimated to be \$323,732? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 8-4-0

Fiscal Impact Note (Finance Dept.) The estimated 2017 tax impact on \$54,840 is \$0.017 per \$1,000 valuation (one point seven cents per thousand dollars of valuation).

Motion by Rick Griffin, Seconded by Regina Barnes, to open Article 17 for discussion.

Jamie Sullivan, Assistant Town Manager, provided an overview of this Article.

Teresa McGinnis, 297 High St., spoke on behalf of the contracts with Teamsters Union and asked for support on Articles 16 and 17.

Chris Jacobs, Public Works Director, spoke in support of the Teamsters Union contracts.

Jane Cypher, Town Clerk, 128 Ashworth Ave, spoke in favor of Article 17.

Motion by Rusty Bridle, seconded by Rick Griffin, to Restrict Reconsideration of Article 17. Motion passed.

Yes - 1489

No - 1615**

Article 17 failed.

Article 18

Shall the Town of Hampton vote to approve the cost items included in a three-year collective bargaining agreement reached between the Hampton Board of Selectmen and the State Employees' Association, Inc., (SEA) Local 1984, which calls for the following increases in salaries and benefits at the current staffing level:

2017	\$ 74,207 (39 weeks) over 2016 level
2018	\$ 101,290 (52 weeks) over 2017 level
2019	\$ 83,354 (52 weeks) over 2018 level
2020	\$ 16,974 (13 weeks) over 2019 level

And further to raise and appropriate the sum of \$74,207 to fund the cost items related to the State Employees' Association, Inc., (SEA) Local 1984 salaries and benefits for 2017. Such sum represents the additional salaries and benefits (over the 2016 budget level) for the first of the three years that are contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the State Employees' Association, Inc., (SEA) Local 1984 (Department of Public Works Employees), pursuant to N.H. RSA 273-A. The compounded, cumulative cost impact over the three contract years of the agreement is estimated to be \$534,042? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 8-4-0

Fiscal Impact Note (Finance Dept.) The estimated 2017 tax impact on \$74,207 is \$0.022 per \$1,000 valuation (two point two cents per thousand dollars of valuation).

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Motion by Rusty Bridle, Seconded by Rick Griffin, to open Article 18 for discussion.

Jamie Sullivan gave an overview of Article 18.

Motion by Nick Bridle seconded by John Nyhan to amend Article 18 to add in the parenthesis before Department the words “covering many”.

Vote taken on the Bridle amendment. Motion passed.

Alan Jones, 146 Exeter Rd, spoke in favor of Article 18.

Chris Jacobs spoke in favor of Article 18.

Fred Rice, 15 Heather Lane, spoke in favor of Article 18.

Mark Gearreald thanked Jamie Sullivan for his work in negotiating the contracts.

No further discussion and Article 18 will be on the ballot as written.

Motion by Rusty Bridle, seconded by Jim Waddell, to Restrict Reconsideration of Article 18.

Yes - 1471

No - 1565**

Article 18 failed.

Article 19

Shall the Town of Hampton vote to raise and appropriate the sum of \$650,000 for improvements to streets consisting of paving overlays, adjustments to structures to permit paving, repairs and replacements to drainage, crack sealing, curbing installation and improvements to the following streets: Ann’s Lane, Merrill Industrial Drive, and Drakeside Road, including the paving and roadway reconstruction required with the removal of the railroad trestle abutments. Said appropriation to be offset by the State Highway Block Grant estimated to be \$307,854. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the projects are completed or by March 31, 2018, whichever occurs sooner? (Majority vote required)

Recommended by the Board of Selectmen 4-0-1

Recommended by the Budget Committee 12-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2017 tax impact on \$342,146 is \$0.104 per \$1,000 valuation (ten point four cents per thousand dollars of valuation).

NOTE: Block Grant was \$311,810 in 2016

Motion by Jim Waddell, Seconded by Regina Barnes, to open Article 19 for discussion.

Chris Jacobs gave an overview of Article 19.

Fred Rice spoke in favor of Article 19 and questioned the drainage in the area of Drakeside Road at the train tressel removal.

Mr. Jacobs advised there will be a uniform pitch and would reconnect to the existing drainage.

Mary-Louise Woolsey asked if the State Highway Block grant comes in as revenue each year. Fred Welch advised it would.

Motion by Mary-Louise Woolsey, seconded by Mike Plouffe, to amend Article 19 by inserting after abutments “and if any money is left over to improve the next street on the DPW list.”

Rusty Bridle spoke to the Woolsey amendment.

Vote taken on the Woolsey amendment. Motion passed.

No further discussion and Article 19 will be on the ballot as amended.

Yes - 2608**

No - 492

Article 19 passed.

Article 20

Shall the Town of Hampton vote to raise and appropriate the sum of \$434,000 for the purchase of the following replacement vehicles for the Department of Public Works: one (1) three-quarter ton truck with plow; two (2) 35,000 pound gross vehicle weight dump trucks with sand spreaders, plows and wings; and one (1) solid waste yard truck; with the replaced vehicles to be traded in if deemed to be prudent by the Public Works Director, Town Manager, and Board of Selectmen. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until these purchases are completed or by March 31, 2018, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 8-4-0

Fiscal Impact Note (Finance Dept.) The estimated 2017 tax impact on \$434,000 is \$0.131 per \$1,000 valuation (thirteen point one cents per thousand dollars of valuation).

Motion by Jim Waddell, Seconded by Rusty Bridle, to open Article 20 for discussion.

Chris Jacobs gave an overview of Article 20.

Alan Jones, 146 Exeter Rd, spoke in favor of Article 20.

No further discussion and Article 20 will be on the ballot as written.

Motion by Rusty Bridle, seconded by Rick Griffin, to Restrict Reconsideration of Articles 19-20. Motion passed.

Yes - 1527

No - 1528**

Article 20 failed.

Upon petition on March 21, 2017 of John Nyhan and more than 10 other voters, the Board of Recount was convened at 9:00 am on March 30, 2017 in the Selectmen’s Meeting Room of the Hampton Town Offices. Present at the recount were Moderator Robert Casassa, Town Clerk Jane Cypher, and Selectmen Russell Bridle, James Waddell, Philip Bean, and Rick Griffin. The Town Clerk swore in all ballot counters. Seven recount teams were established. No petitioners were present to observe.

Upon completion of the recount, it was determined that one ballot which was counted as a blank by the Accuvote machine was deemed that the voter’s intent was a Yes vote, thereby adding one yes vote to the total tally creating an overall tie.

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Yes - 1528
No - 1528 **

Results of Article 20 stand as failed.

Article 21

Shall the Town of Hampton vote to raise and appropriate the sum of \$300,000 to be added to the Road Improvement Capital Reserve Fund created under Article 16 of the 1998 Annual Town Meeting in accordance with the provisions of RSA 35 for the purpose of maintenance and/or reconstruction of streets? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 9-3-0

Fiscal Impact Note (Finance Dept.) The estimated 2017 tax impact on \$300,000 is \$0.091 per \$1,000 valuation (nine point one cents per thousand dollars of valuation).

Motion by Rick Griffin, Seconded by Regina Barnes to open Article 21 for discussion.

Chris Jacobs gave an overview of Article 21.

No further discussion and Article 21 will be on the ballot as written.

Yes - 1661**
No - 1363
Article 21 passed.

Article 22

Shall the Town of Hampton vote to raise and appropriate the sum of \$25,000 for the maintenance, repair, reconstruction, and replacement of sidewalks, this shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or by March 31, 2018, whichever is sooner. (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 12-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2017 tax impact on \$25,000 is \$0.008 per \$1,000 valuation (eight tenths of one cent per thousand dollars of valuation).

Motion by Rusty Bridle, Seconded by Rick Griffin, to open Article 22 for discussion.

Jennifer Hale gave an overview of Article 22.

Mary-Louise Woolsey stated she supports the intent of Article 22 but indicated she believes it should be in the operating budget.

No further discussion and Article 22 will be on the ballot as written.

Yes - 1976**
No - 1092
Article 22 passed.

Article 23

Shall the Town of Hampton vote to raise and appropriate the sum of \$15,000 to conduct a Household Hazardous Waste Collection Day during calendar year 2017; and to authorize the Board of Selectmen (a) to permit the Towns of Hampton Falls and New Castle to participate in said collection day at their own expense, and (b) to apply for, accept and expend for such purposes any funds from the State of New Hampshire, the Federal Government, and any private source as may become available? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 12-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2017 tax impact on \$15,000 is \$0.005 per \$1,000 valuation (five tenths of one cent per thousand dollars of valuation).

Motion by Regina Barnes, Seconded by Rick Griffin, to open Article 23 for discussion.

Jennifer Hale gave an overview of Article 23.

No further discussion and Article 23 will be on the ballot as written.

Motion by Rusty Bridle, seconded by Rick Griffin, to Restrict Reconsideration of Articles 21-23. Motion passed.

BREAK FOR LUNCH at 12:06 pm.

RETURN FROM LUNCH AT 12:56 pm.

The drawings of the Hampton Academy raffles took place.

Winners were Mike Edgar, Rusty Bridle x 3.

Yes - 2659**

No - 425

Article 23 passed.

Article 24

Shall the Town of Hampton vote to raise and appropriate the sum of \$120,000 for the purpose of developing a design for, and the permitting and bidding documents associated with the replacement of the seawall at Bicentennial Park. The existing wall has shallow embedment into the beach and the seawall is supported on sand prone to storm erosion. Under certain storm conditions analyses indicates the seawall will fail.

This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or by March 31, 2018, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 4-0-0

Recommended by the Budget Committee 12-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2017 tax impact on \$120,000 is \$0.036 per \$1,000 valuation (three point six cents per thousand dollars of valuation).

Motion by Jim Waddell, Seconded by Rick Griffin, to open Article 24 for discussion.

Jennifer Hale gave an overview of Article 24.

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Jerry Znoj asked for clarification if it is repair or replacement? Mrs. Hale advised it is replacement.

John Nyhan, 2 Walnut Ave, spoke in favor of Article 24 on behalf of the Hampton Beach Area Commission.

No further discussion and Article 24 will be on the ballot as written.

Yes - 1868**

No - 1217

Article 24 passed.

Article 25

Shall the Town of Hampton vote to authorize the Board of Selectmen with the aid and assistance of the Fire Chief to purchase a used Fire Engine Pumper to temporarily replace Fire Engine 2 that has been dead-lined due to frame failure, and to raise and appropriate the sum of \$150,000 to fund said purchase with said sum to come from the Unassigned Fund Balance, a fund containing unexpended appropriations from prior years, as of December 31, 2016, and with no amount to be raised by further taxation. Said used Pumper will be utilized for at least four years until the normal replacement of Engine 2 in accordance with the long range capital expenditures program. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed or until March 31, 2018, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 3-2-0

Recommended by the Budget Committee 12-0-0

Fiscal Impact Note (Finance Dept.) No Tax Impact

Motion by Rusty Bridle, Seconded by Regina Barnes, to open Article 25 for discussion.

Chief Ayotte gave an overview of Article 25.

No further discussion and Article 25 will be on the ballot as written.

Motion by Rusty Bridle, seconded by Rick Griffin, to Restrict Reconsideration of Articles 24-25. Motion passed.

Yes - 2580**

No - 504

Article 25 passed.

Article 26

Shall the Town of Hampton vote to raise and appropriate the sum of \$174,475 for the cost of Hampton's contribution to twenty (20) human service agencies in the Seacoast in the amounts corresponding to the agencies' requests in the right hand column as follows:

Human Service Agency	2016 Funding	2017 Funding Request
Aids Response Seacoast	\$2,700	\$2,700
American Red Cross	2,000	2,000
Area Home Care & Family Services	12,000	12,000
Big Brothers Big Sisters	8,000	8,000
Child Advocacy Center	1,250	1,250

Child and Family Services	6,000	6,000
Crossroads House	15,000	15,000
Families First Health & Support Center	10,000	10,000
Haven (fmr A Safe Place & Seacoast Assault Services)	7,500	7,500
Lamprey Health Sr. Trans. Program	4,200	4,200
New Generation Shelter	2,000	2,000
Retired & Senior Volunteer Program	1,800	1,800
Richie McFarland Children's Center	7,800	7,800
Rockingham Community Action	25,000	25,000
Rockingham Meals on Wheels	6,625	6,625
Seacoast Family Promise	2,500	2,500
Seacoast Mental Health Center	8,000	8,000
Seacoast Visiting Nurse	40,000	40,000
Seacoast Youth Services	2,500	2,500
Transportation Assistance for Seniors (TASC)	9,600	9,600
Total	\$ 174,475	\$ 174,475

These twenty (20) human service agencies shall each be required to give a written report at the end of the calendar year 2017 to the Board of Selectmen highlighting what the funds were used for and what impact the funds had in assisting to achieve their goals and objectives? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
 Recommended by the Budget Committee 12-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2017 tax impact on \$174,475 is \$0.053 per \$1,000 valuation (five point three cents per thousand dollars of valuation).

Motion by Rick Griffin, seconded by Regina Barnes, to waive the reading of Article 26.

Motion by Rick Griffin, Seconded by Rusty Bridle, to open Article 26 for discussion.

Rick Griffin spoke in favor of Article 26.

No further discussion and Article 26 will be on the ballot as written.

Yes - 2703**

No - 441

Article 26 passed.

Article 27

Shall the Town of Hampton vote to raise and appropriate the sum of \$99,740 for the following purposes of the Recreation and Parks Department: (a) the purchase of four (4) sets of new bleachers and picnic tables for the Tuck Field baseball field and the Eaton Park softball field; (b) the purchase of a "Gator" utility vehicle and trailer for the Parks Division; (c) the replacement of the carpeting at the Tuck Building; (d) the re-roofing of the Eaton Park Concession Stand; (e) the purchase of new office furniture to replace the hand-me-down 1970's furniture that came with the Town Offices at the time of its purchase; (f) the resurfacing of two (2) in-bounds playing areas on the right-hand tennis courts, that includes one coat of Plexicushion Blue and one coat of US Open Blue plus striping; (g) restoration of Tuck One Field, the Don Butler Diamond as

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the field is very uneven and requires removal of the grass cover and regrading of the field; and (h) purchase of a new recreation software program including the purchase of new tablets and service for the Town Parking Lots and the Recreation and Parks Department as determined by the Board of Selectmen, the Town Manager and the Director of Recreation and Parks, and to authorize the withdrawal of \$99,740 from the Recreation Infrastructure Special Revenue Fund established for the purpose under Article 44 of the 2007 Annual Town Meeting? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 12-0-0

Fiscal Impact Note (Finance Dept.) No Tax Impact.

Motion by Jim Waddell, Seconded by Regina Barnes, to open Article 27 for discussion.

Dyana Martin gave an overview of Article 27.

No further discussion and Article 27 will be on the ballot as written.

Motion by Rusty Bridle, seconded by Jim Waddell, to Restrict Reconsideration of Articles 26-27. Motion passed.

Yes - 2733**

No - 406

Article 27 passed.

Article 28

Shall the Town of Hampton vote to raise and appropriate the sum of \$90,000 to carry out all lawful functions allowed under federal, state and local criminal justice forfeiture programs and to authorize the withdrawal of that amount from the Police Forfeiture Special Revenue Fund created for that purpose under Article 55 of the 2003 Town Meeting? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 12-0-0

Fiscal Impact Note (Finance Dept.) No Tax Impact.

Motion by Rick Griffin, Seconded by Rusty Bridle, to open Article 28 for discussion.

Police Chief Richard Sawyer gave an overview of Article 28.

No further discussion and Article 28 will be on the ballot as written.

Yes - 2650**

No - 420

Article 28 Passed.

Article 29

Shall the Town of Hampton vote to raise and appropriate the sum of \$43,525 for the purpose of adding three new windows to the Children's Room which is on the basement level of the Lane Memorial Library. This shall be a non-lapsing appropriation per RSA 32:7, VI and will

not lapse until the purpose of this article is completed or by March 31, 2019, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 4-1-0
Not Recommended by the Budget Committee 6-6-0

Fiscal Impact Note (Finance Dept.) The estimated 2017 tax impact on \$43,525 is \$0.013 per \$1,000 valuation (one point three cents per thousand dollars of valuation).

Motion by Regina Barnes, Seconded by Rick Griffin, to open Article 29 for discussion.

Amanda Cooper, Library Director, gave an overview of Article 29.

Keith Lessard, 173 Mill Road, spoke in favor of Article 29.

Sunny Kravitz 8 St. Cyr Dr, spoke to Article 29.

Tim Jones, 16 Duston Ave, spoke to Article 29.

Brian Lapham, 27 I St, spoke to Article 29.

Nathan Page, 200 Drakeside Rd, spoke in favor of Article 29.

Anthony Curro, 7 Keene Ln, spoke in favor of Article 29.

Regina Barnes, 95 Presidential Circle, spoke in favor of Article 29.

Mike Pierce, 84 Locke Rd, spoke to Article 29.

Rick Griffin spoke in favor of Article 29.

Chief Ayotte spoke in favor of Article 29.

Jennifer Hale spoke in favor of Article 29.

Amanda Cooper provided additional information.

No further discussion and Article 29 will be on the ballot as written.

Yes - 1554**

No - 1528

Article 29 passed.

Article 30

Shall the Town of Hampton vote to raise and appropriate the sum of \$20,000 to be placed in the Hampton Conservation Fund; this fund is used to “acquire, maintain, improve, protect or limit the future use of, or otherwise conserve and properly utilize,” open spaces and conservation easements in Hampton in accordance with RSA 36-A: Sections 1 through 4, inclusive. Recent acquisitions such as the Batchelder Field Conservation Easement, have significantly reduced the size of the Fund, and the goal is to return the Fund to adequate levels to enable the Commission to conserve additional lands on behalf of the Town of Hampton? (Majority vote required)

Recommended by the Board of Selectmen 3-2-0
Recommended by the Budget Committee 9-3-0

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Fiscal Impact Note (Finance Dept.) The estimated 2017 tax impact on \$20,000 is \$0.006 per \$1,000 valuation (six tenths of one cent per thousand dollars of valuation).

Motion by Rick Griffin, Seconded by Regina Barnes, to open Article 30 for discussion.

Barbara Renaud, 37 Towle Farm Rd, gave an overview of Article 30.

Ed Baechtold, 2 Katie Lane, spoke in favor of Article 30.

Anthony Curro, 7 Keene Ln, spoke in favor of Article 30.

No further discussion and Article 30 will be on the ballot as written.

Motion by Rusty Bridle, seconded by Rick Griffin, to Restrict Reconsideration of Articles 28-30.

Motion passed.

Yes - 2159**

No - 865

Article 30 passed.

Article 31

Shall the Town of Hampton vote to raise and appropriate the sum of \$50,000 to begin the process of converting stored paper documents to electronic format as authorized by Chapter 226 of the Acts of 2016. Said sum of \$50,000 to come from the Unassigned Fund Balance, a fund containing unexpended appropriations from prior years, as of December 31, 2016, with no amount to be raised from taxation. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the purpose is completed or by March 31, 2019, whichever occurs sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 11-1-0

Fiscal Impact Note (Finance Dept.) No Tax Impact.

Motion by Jim Waddell, Seconded by Rusty Bridle, to open Article 31 for discussion.

Mary-Louise Woolsey asked for clarification. Mr. Welch advised we are trying to put a program together to put town documents in electronic format.

No further discussion and Article 31 will be on the ballot as written.

Yes - 2551**

No - 460

Article 31 passed.

Article 32

Shall the Town of Hampton vote to amend Chapter 420 Solid Waste of the Code of the Town of Hampton by deleting in Section 420-2 B everything after the word "Town" including sub-paragraphs (1) and (2), and by adding the following new sub-paragraph 420-2, C: Hours for winter and summer operations of the Transfer Station shall be determined by the Board of Selectmen and posted on the Town's Web Site? (Majority vote required)

Recommended by the Board of Selectmen 4-1-0

Motion by Regina Barnes, Seconded by Jim Waddell, to open Article 32 for discussion.

Fred Welch gave an overview of Article 32.

Tim Jones, 16 Duston Ave, spoke in opposition of Article 32.

Yes - 2200**

No - 625

Article 32 passed.

Article 33

Shall the Town of Hampton grant the Board of Selectmen the authority under RSA 41:14-a to modify or release deed restrictions imposed by the Town under the Leased Land Sales Program, to be added to the authority already granted by the Town to the Board of Selectmen under RSA 41:14-a under Article 38 at the March 12, 2002 Annual Town Meeting by extending this authority to apply to the Leased Land Sales Program? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Motion by Rick Griffin, Seconded by Rusty Bridle, to open Article 33 for discussion.

Mark Gearreald gave an overview of Article 33.

Rick Griffin spoke in favor of Article 33.

Rusty Bridle spoke in favor of Article 33.

Mike Pierce asked for a clarification. Mr. Gearreald clarified for Mr. Pierce.

Tim Jones, 16 Duston Ave, spoke in opposition of Article 33.

No further discussion and Article 33 will be on the ballot as written.

Yes - 2111**

No - 674

Article 33 passed.

Article 34

Shall the Town of Hampton vote to amend the Town's Fire Prevention Code as follows:

Chapter 167. Article I by deleting the language of the Town Meeting Vote of 2002 Article 36 "Master Fire Alarm Box Fees"; and

Chapter 167-1. Article II by deleting the words in line three "BOCA National Fire Prevention" and inserting in place thereof the words "current adopted National Fire Protection Agency (NFPA) code"; and

Chapter 167. Article III by deleting the words in line 1 "master fire alarm box" and inserting in place thereof the words "Fire Alarm Control Panel (FACP)."; and

Chapter 167-14. Application to be submitted, by repealing the entire section and substituting therefore the following:

"Application. A Fire Protection Engineer (FPA) of record may be required. A fire alarm application form and (2) complete sets of plans are to be accompanied by the following: a letter from the designer that the plans meet all requirements of the NH Fire Code SAF-C-6000 as

adopted, including NFPA 1, NFPA 70 and NFPA 72, floor plans (including location of devices), specification sheets for devices, wiring diagrams/riser diagrams and battery calculations and annunciator layout and compatibility of devices. Approved plans must be on file with the Fire Prevention Bureau and the permit is issued BEFORE the installation of the work begins. Additions and modifications to existing systems will also require the above information.”; and

Chapter 167-15.A General Requirements by deleting everything after the words “in accordance with” in the fourth line and inserting in place thereof the following: “NFPA 1, NFPA 70, NFPA 72, NFPA 96, and NFPA 1221 and the current adopted IBC Code.”; and

Chapter 167-16. Master Box by deleting the entire section; and

Chapter 167-17. Internal Wiring, by deleting the words “Standards Nos. 72 and 1221” and inserting in place thereof the words “NFPA 70, NFPA 72 an 1221.”; and

Chapter 167-17. Internal Wiring, Delete subsection B, and renumber; and

Chapter 167-17. Internal Wiring, subsection G, delete the words “Superintendent of Fire Alarm and replace with “Fire Prevention Officer or his designee during”; and

Chapter 167-18. External Wiring, by deleting the entire section; and

Chapter 167-19. Grounding, by deleting the entire section; and

Chapter 167-20. Box Light, by deleting the entire subsection; and

Chapter 167-21. Control Panel, subsection A. by deleting the words “NFPA Standard No. 72 A, B, C, D, and/or E. Location shall be approved by the Fire Prevention Officer or Superintendent of Fire Alarm” and inserting in place thereof the words “NFPA 72. Location shall be approved by the Fire Prevention Officer or his designee.”; and

Chapter 167-21. Control panel, subsection G, by deleting the following “Each zone shall be clearly marked, on an engraved plate securely fastened to the panel, showing the location of the originating signal” and replace with the following “Each zone shall be clearly marked on an engraved plate securely fastened to the panel or a digital readout showing the location of the originating signal.”; and

Chapter 167-21. Control panel, subsection H. by repealing subsection H and replacing it with “H. Panel lock shall accept Cat 30 key.”; and

Chapter 167-21. Control panel, subsection I. by deleting subsection I; and

Chapter 167-22. Local energy system, subsection A. by deleting “operate the tripping mechanism of the master box and replacing it with “cause a signal of alarm through the Fire Alarm Control Panel (FACP).”; and

Chapter 167-22. Local energy system, subsection D. by deleting subsection D”; and

Chapter 167-25. Pull Stations, subsection A. (1) by deleting the words “Double Action type” and inserting in place thereof the words “Double action of a lift then pull type.”; and

Chapter 167-25. Pull Stations, subsection A. (3) by deleting the words “Standard No. 72 of the NFPA and inserting in place thereof the words and number “NFPA 72”; and

Chapter 167-25. Pull Stations, subsection B by deleting the following words “This is not meant to rule out the use of glass rods or other attachments to the station with the intent of deterring false alarms. All glass rods shall be in place before the final acceptance test.”; and

Chapter 167-26. Detectors, subsection A. by deleting at the end of subsection A the words “Standard No. 72E” and inserting in place thereof the words “NFPA 72”; and

Chapter 167-26. Detectors, subsection C. by deleting the words in line one “both acceptable and desirable in some occupancies” and inserting in place thereof the words “required in all new construction”; and

Chapter 167-26. Detectors, by adding a new subsection lettered “G” to read as follows “G. CO detectors are required in all new construction or substantially rehabilitated after 1/1/10.”; and

Chapter 167-27. Annunciator, subsection B. by repealing subsection “B” and substituting therefore a new subsection B to read as follows: “B. Be visible in all lighting conditions.”; and

Chapter 167-27. Annunciator, subsection D. by deleting the following words “(backlit painted window letters; no dymo labels).”; and

Chapter 167-29. Audio/visual devices, by repealing subsections A. & B. and substituting therefore a new subsection A to read as follows: “A. All audio visual devices must be compliance with NFPA 72.”; and

Chapter 167-30. Mini horns, by repealing the subsections A, B, & C; and substituting therefore a new subsection A to read as follows: “A. All audio visual devices must be compliance with NFPA 72.”; and

Chapter 167-31. Waterflow devices, by deleting the words “master box” and inserting in place thereof the words “Fire Alarm Control Panel (FACP)”; and

Chapter 167-32. Tamper devices, by repealing the subsections A. & B. and substituting therefore a new subsection A to read as follows: “A All tamper devices shall be installed in accordance with NFPA 13, NFPA 13D, NFPA 13R, NFPA 24, NFPA 25 and NFPA 72.”; and

Chapter 167-33 Connection to municipal circuit, by deleting the entire section; and

Chapter 167-34 Security, by deleting from line one the words “master box and control panel” and inserting in place thereof the words “Fire Alarm Control Panel (FACP)”; and

Chapter 167-35. Testing, by deleting the last sentence in subsection C and inserting in place thereof the following words: “After installation, the Fire Alarm Control Panel (FACP) shall be tested annually and reports submitted to the Fire Prevention Bureau.”; and

Chapter 167-36. Responsibility, by deleting from subsection A the words “master box and internal system” and inserting in place thereof the following words “Fire Alarm Control Panel (FACP)”; and

Chapter 167-36. Responsibility, by deleting from subsection B the reference to “BOCA/NFPC” and inserting in place thereof the following words “current adopted IBC and NFPA 1, 102.1, 102.3, and 105.5”; and

Chapter 167-36. Responsibility, by deleting subsections C and D; and

Chapter 167-37. Sprinkler/standpipe systems, subsection A. Application. by deleting all of subsection A and substituting therefore the following: “A. Application. Design installation and testing shall conform to NFPA 1, NFPA 13, NFPA 13D, NFPA 13R, NFPA 24 and NFPA 25. A Fire Protection Engineer (FPE) of record is required. A sprinkler permit application form and two (2) complete sets of plans are to be accompanied by the following: a letter from the designer that the plans meet all requirements of the NH Fire Code SAF-C-6000 as adopted, and local

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town ordinances, hydraulic calculations, specification sheets for sprinklers, piping and all other devices, for backflow protection, a letter will need to be submitted to the Fire Prevention Bureau showing approval of the type and location of the devices by the local Water Company. Approved plans must be on file with the Fire Prevention Bureau and the permit is issued BEFORE installation of the work begins. Additions and modifications to existing systems will require the same information as above; and

Chapter 167-37. Sprinkler/standpipe systems, subsection B General, by deleting the first sentence “A set of hydraulic calculations, floor plans and specification sheet on all control valves (os&y), alarm valves, Fire Department connection, pressure alarm switch, water flow switch, tamper switch and backflow preventers must be submitted with the application.”; and

Chapter 167-37. Sprinkler/standpipe systems, subsection C. Fire Department Connections. add a new sub-subsection (5) that says “Residential units must be compliant with NFPA 13R and NFPA 13D.”; and

Chapter 167-37. Sprinkler/standpipe systems, subsection F. Devices, add at the end thereof the words “per NFPA 72, NFPA 13, NFPA 13D, NFPA 13R, NFPA 24 and NFPA 25.”; and

Chapter 167-37 Sprinklers/standpipes systems, add a new subsection H
“H. Hydrants.

All private (yard) hydrants shall be installed per NFPA 24.

Building owner or association shall be responsible for the annual inspection, testing, and maintenance, and shall be performed as per NFPA 25. All testing and maintenance reports shall be forwarded to the Hampton Fire Prevention Bureau.

And

Chapter 167-41. Review of plans or construction, subsection B, by deleting in line one the words “of the Town’s choosing” and inserting in place thereof the word “shall.”? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

NOTE: This warrant article brings the Fire Prevention Code compliant with current statutes, codes, and standards.

Motion by Rusty Bridle seconded by Jim Waddell to waive the reading of Article 34. Motion passed.

Motion by Regina Barnes, Seconded by Jim Waddell, to open Article 34 for discussion.

Chief Ayotte gave an overview of Article 34.

Motion by Rusty Bridle, seconded by Nick Bridle, to correct (FPA) to (FPE). Motion passed.

No further discussion and Article 34 will be on the ballot as amended.

Motion by Rusty Bridle, seconded by Rick Griffin, to Restrict Reconsideration of Articles 31-34. Motion passed.

Yes - 2490**

No - 449

Article 34 passed.

Article 35

Shall the Town of Hampton vote to accept the following streets as Class V Highways. These streets require the vote of a Town Meeting to be Class V Highways and have not previously been placed before the Town for a Vote of acceptance; they have been paved and maintained by the Town for many years. These streets shall be accepted at no cost to the Town:

Dumas Avenue and Cliff Avenue per plan recorded at the Rockingham Registry of Deeds on March 1, 1918; and

Ocean Drive, Woodstock Street, Plymouth Street, Campton Street, Thornton Street and Portsmouth Avenue, all located in Sun Valley, so-called, per plan recorded at the Rockingham Registry of Deeds on June 26, 1946, Plan Number 9174; and

Pearl Street, Gill Street, and Redman Street per plans recorded September 29, 1921; and

Viking Street and Thorwald Avenue per plan recorded December 17, 1942. These streets known as Norseman's Rest; and

Towle Avenue per plan recorded September 1922; and

Newman Street and Mason Street per plan recorded October 1948; and

Acadia Avenue, Emerald Avenue, Sapphire Avenue, Crest Street, Ash Street, Spruce Street, and Overlook Street per plan recorded February 15, 1911 as part of Surf Side Park; and

Lamprey Terrace per plan dated September 29, 1948 recorded at the Registry of Deeds as Plan # 01379; and

Boston Avenue, said highway having been surveyed by Parker Survey, Inc., and filed in the Rockingham Registry of Deeds as Plan D-12567 and Plan D-12566, respectfully, and constructed by the Hampton Beach Improvement Company on Town property under a lease approved by Town Meeting, said lease dated and signed April 24, 1897; and

Accept as is, the "Numbered Streets", 1st Street through 19th Street, said highway having been surveyed in June 1909 by W.T. Ross, for the Town of Hampton and filed in the Rockingham Registry of Deeds under plan number 1316NR and in July 1976 by John W. Durgin, Civil Engineers Professional Association as plans numbered D6262, D8278, D8314, C8314, D11832 and D13216, said streets having been constructed on Town property"; and

Accept Acorn Road, said road having been shown on a plan dated October 21, 1924, titled "The Greenlands", said acceptance confirming only its viatic use as a public highway, provided that its acceptance shall be of no force and effect until every property owner abutting Acorn Road signs a waiver, to be prepared by the Town Attorney, of any appeal under RSA 231 from such acceptance and of all damages that could be sought under RSA 231 as a result of such acceptance, or until six months has elapsed after the vote of acceptance without any such appeal having been made, whichever comes first; and

Accept Smith Avenue, said street having been shown on a plan dated October 21, 1924, titled "The Woodlands", said acceptance confirming only its viatic use as a public highway for that portion described as open for public use in deeds recorded at the Rockingham County Registry of Deeds at Book 2618, page 2374, and Book 2618, page 2375 provided that its acceptance shall

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have no force and effect until every property owner abutting the public area of Smith Avenue as described in the before mentioned deed signs a waiver, to be prepared by the Town Attorney, of any appeal under RSA 231 from such acceptance and of all damages that could be sought under RSA 231 as a result of such acceptance or until six months has elapsed after the vote of acceptance without any such appeal having been made, whichever comes first? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Motion by Regina Barnes, seconded by Jim Waddell, to waive the reading of Article 35. Motion passed.

Motion by Jim Waddell, Seconded by Regina Barnes, to open Article 35 for discussion.

Fred Welch gave an overview of Article 35.

Fred Rice spoke in favor of Article 35.

Mary-Louise Woolsey asked do we now have a delineation list of private roads that exist in Hampton. Fred Welch advised that now it will be possible to do that with accuracy.

Keith Lessard, asked where is Normand's Rest? Fred Welch advised it is off of High St. and is now Viking and Thorwald.

No further discussion and Article 35 will be on the ballot as written.

Yes - 2459**

No - 458

Article 35 passed.

Article 36

Shall the Town of Hampton authorize the Board of Selectmen, on behalf of the Town, to issue a 99-year lease of 64 square feet of land to the owners of property at 10 Ancient Highway, it having been discovered that a small portion of their dwelling house is located on Town property? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Motion by Regina Barnes, Seconded by Jim Waddell, to open Article 36 for discussion.

The Moderator gave background on Article 36.

No further discussion and Article 36 will be on the ballot as written.

Yes - 2535**

No - 385

Article 36 passed.

Article 37

Shall the Town of Hampton vote to authorize the Board of Selectmen to convey to the Hampton School District, upon such terms and conditions as the Selectmen may determine are appropriate and in the best interests of the Town, all of the Town's right, title and interest in two separate vacant parcels of land, the first commonly known as the Arnold property (Tax Map

161-51) which has been under lease to the Hampton School District for the purpose of an off-street bus loading/unloading area in accordance with Article 43 of the 1988 Annual Town Meeting, and the second commonly known as the Martel property (a part of tax map 176 Lot14, a subdivision may be required), over which the Hampton School District has an easement for a travel lane also in accordance with Article 43 from the 1988 Annual Town Meeting, both located on Academy Avenue, these conveyances are contingent upon the successful passage of the currently proposed bond issue for renovations of the Hampton Academy and the carrying out of that project, and are further to be made subject to a reverter of title to the Town of Hampton of said parcels should they no longer be needed by the Hampton School for school purposes? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Motion by Rusty Bridle, Seconded by Jim Waddell, to open Article 37 for discussion.

Rusty Bridle gave an overview of Article 37.

No further discussion and Article 37 will be on the ballot as written.

Yes - 2410**

No - 486

Article 37 passed.

Article 38

Shall the Town of Hampton vote to amend the Code of Ordinance to regulate the handling, transportation, and disposal of animal waste.

Amend the Code of the Town of Hampton by adding to Chapter 18 Animals the following new Section to be number 18-13:

18-13 Handling, Transportation, and Disposal of Animal Waste

No person who is the owner, keeper, trainer or person in charge of a dog or other animal, temporarily or otherwise, permit such animal to defecate in violation of the provisions of this Chapter without the necessary actions to immediately remove such defecate in a safe and sanitary manner.

Defecation removed in compliance with the provisions of this Chapter shall be placed in a plastic bag or similar container and placed in a solid waste container for disposal at a solid waste facility.

Disposing of animal defecation by being placed in or transported to a public or private sewer, storm drain or storm drainage system, or any part thereof, whether public or private shall be a violation of this Ordinance.

Any person found to have placed any animal defecation in a public or private sewer, storm drain or storm drainage system shall be fined \$1,000 for each such action and shall be responsible for all costs incurred in the cleaning of the system up and until it passes any test required under State and Federal Storm Water Quality requirements or regulations.

And

Amend the Code of the Town of Hampton by adding to Chapter 406-6 Use of Public Sewers Subsection C the following:

(5) Animal Defecation? (Majority vote required)

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Recommended by the Board of Selectmen 5-0-0

Motion by Rick Griffin, Seconded by Regina Barnes, to open Article 38 for discussion.

Chris Jacobs gave an overview of Article 38.

Nathan Page asked for clarification of Section A “other animal”.

Helena Barthell, 33 Dover Ave, stated she wonders if this warrant article effects the horses on the beach? Fred Welch advised that the beach is state property, but they are also liable per MS-4 requirements and the federal clean water act.

Tim Jones asked for clarification on the word “found”. Rusty Bridle advised that this would be up to the Police Department. Mark Gearreald advised that it would ultimately be up to the court.

No further discussion and Article 38 will be on the ballot as written.

Motion by Rusty Bridle, seconded by Rick Griffin, to Restrict Reconsideration of Articles 35-38. Motion passed.

Yes - 2600**

No - 381

Article 38 passed.

Article 39

Upon Petition of Helena and Burley Barthell and at least and twenty-five (25) registered voters of the Town of Hampton, New Hampshire, to see if the Town will vote to modify restriction #5 in that Deed recorded at Book 5772, Page 1928 for two lots located at 33 and 35 Dover Avenue shown as Lots 145 and 146 on Tax Map 296 (formerly Lots 211 and 212 on Map 104) to permit each of the lots to be sold separately upon the condition that each have a deeded right of access to Dover Avenue and to authorize and direct the Town Clerk to execute and deliver to the owners of said lot a notice recorded at the Rockingham County Registry of Deeds at no cost to the Town? (Majority vote required).

Recommended by the Board of Selectmen 3-0-1

Motion by Helena Barthell, Seconded by Burley Barthell, to open Article 39 for discussion.

Burley Barthell, 33-35 Dover Ave, gave an overview of Article 39.

Helena Barthell, 33-35 Dover Ave, spoke in favor of Article 39.

Bob Preston, 339 Ocean Blvd, spoke in favor of Article 39.

Mike Pierce asked if the properties would have the proper setbacks. The Moderator advised it would still have to go before the Planning Board for approval.

Helena Barthell gave clarification of the size of the lots.

No further discussion and Article 39 will be on the ballot as written.

Yes - 2126**

No - 648

Article 39 passed.

Article 40

On the petition of John Nyhan and at least 25 Hampton registered voters, shall the Town of Hampton raise and appropriate \$3,000 to pay to Experience Hampton Inc., the organizer of the 2010 to 2016 Hampton Christmas Parades, to help defray the expenses of the 2017 Christmas Parade and related activities? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 13-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2017 tax impact on \$3,000 is \$0.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation).

Motion by John Nyhan, Seconded by Rusty Bridle, to open Article 40 for discussion.

John Nyhan, 2 Walnut Ave, President of Experience Hampton, gave an overview of Article 40.

No further discussion and Article 40 will be on the ballot as written.

Motion by Rusty Bridle, seconded by Rick Griffin, to Restrict Reconsideration of Articles 39-40. Motion passed.

Yes - 2639**

No - 451

Article 40 passed.

Article 41

We the undersigned residents and registered voters of the Town of Hampton, New Hampshire petition the Board of Selectmen to place on the Warrant for the March 2017 Annual Town Meeting the following article:

Shall the Town of Hampton vote in accordance with the provisions of RSA 32:15 to abolish the Budget Committee, (a/k/a) the Municipal Budget Committee, and to rescind the Town's prior acceptance of RSA 32 to that extent? (Majority vote required).

Recommended by the Board of Selectmen 4-0-0

Motion by John Nyhan, Seconded by Bob Ross, to open Article 41 for discussion.

Motion by John Nyhan, seconded by Tracey Emerick, to amend Article 41 correcting the RSA number from 32:15 to 32:14.

Vote taken on Nyhan amendment. Motion passed.

Jerry Znoj spoke in opposition of Article 41.

Mary-Louise Woolsey spoke in opposition of Article 41.

Brian Lapham, 27 I St, spoke in opposition of Article 41.

Sunny Kravitz, spoke in opposition of Article 41.

Fred Rice spoke in favor of Article 41.

Mike Pierce spoke in opposition of Article 41.

Eileen Latimer spoke in opposition of Article 41.

2017 Annual Senate Bill 2 Sessions Report

Tim Jones spoke in opposition of Article 41.

Mary-Louise Woolsey spoke again in opposition of Article 41.

The Moderator asked the body if they are ready to move onto Article 42.

No further discussion and Article 41 will be on the ballot as amended.

Yes - 1431

No - 1481**

Article 41 failed.

Article 42

We, the undersigned residents of Hampton, Petition the Town of Hampton to place on the warrant the request to see if the Town will vote to release and remove deed restriction #3 (BK.2534 PG 1449 to 1452) as to the premises located at #11 O Street (Tax Map 293/174/1) owned by Edwin M Rooney in order to allow the installation of a higher ornamental fence, no more than six-feet high. Deed restriction #3 reads as follows, "No fences may be erected upon said premises other than ornamental fences of no more that a three foot height." Further to authorize and direct the Town Clerk to execute and deliver to the lot owners for recording a notice of this vote at the Rockingham Registry of Deeds, at no cost to the Town. (Majority vote required).

Recommended by the Board of Selectmen 4-0-0

Motion by Bob Preston seconded by Tracey Emerick to correct the word "that" to "than". Motion passed.

Motion by Bob Preston, Seconded by Tracey Emerick, to open Article 42 for discussion.

No discussion and Article 42 will be on the ballot as amended.

Yes - 2139**

No - 652

Article 42 passed.

Article 43

On petition of Michael Pierce, Mary-Louise Woolsey and at least 25 other registered voters:

Shall we adopt to the provisions of RSA 40-14-b to delegate the determination of the default budget to the municipal budget committee which has been adopted under RSA 32:14? (Majority vote required).

Not recommended by the Board of Selectmen 4-0-0

Motion by Mary-Louise Woolsey, seconded by Mike Plouffe, to open Article 43 for discussion.

Motion by Mary-Louise Woolsey seconded by Mike Plouffe to amend Article 43 by removing the word "to" after shall we adopt, and by correcting the RSA from 40-14 b to 40:14-b. Motion passed.

Mary-Louise Woolsey gave an overview of Article 43

Tim Jones questioned what type of vote is required. Majority or 3/5 vote? The Moderator advised that the town attorney will research and resolve the question before the ballots are printed. (It was later determined that 3/5 vote is required and the ballot will reflect the same)

Tim Jones advised the Selectmen have to have a public meeting on this article prior to voting, which requires 7 days' notice to the public prior to the meeting.

Jerry Znoj spoke in favor of Article 43.

Nick Bridle spoke in opposition of Article 43.

Fred Rice asked for an explanation of what is the determining factors of the default budget. Mark Gearreald read the RSA for the determining the default budget.

Fred Rice spoke in opposition of Article 43.

Mike Pierce spoke in favor of Article 43.

Rusty Bridle spoke in opposition of Article 43.

Vote taken on terminating discussion of Article 43. No further discussion and Article 43 will be on the ballot as amended.

Yes - 1513

No - 1380** - Received 52% of the vote.

Article 43 failed.

Article 44

On the petition of Experience Hampton, and at least 25 Hampton registered voters, shall the Town of Hampton vote to raise and appropriate the sum of \$300,000 for preliminary design services for the reconstruction of Lafayette Road from the area near the intersection of High Street south toward Winnacunnet Road? The design services would include street, sidewalk, utility, and lighting improvements for the downtown Hampton Village in an effort to revitalize the downtown. The preliminary design would be used to support a future project that has the potential to be funded by the Road Improvement Capital Reserve Fund created under Article 16 of the 1998 Annual Town Meeting in accordance with the provisions of RSA 35 for the purpose of maintenance and/or reconstruction of streets. Said appropriation to be offset by a donation by Experience Hampton, estimated to be no less than \$30,000.

This article is contingent upon the donation of no less than \$30,000 from Experience Hampton, and the donations' acceptance by the Board of Selectmen.

This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or by March 31, 2018, whichever occurs sooner? (Majority vote required)

Recommended by the Board of Selectmen 3-1-0

Recommended by the Budget Committee 7-6-0

Fiscal Impact Note (Finance Dept.) The estimated 2017 tax impact on \$300,000 is \$0.091 per \$1,000 valuation (nine point one cents per thousand dollars of valuation).

Motion by Rusty Bridle, Seconded by John Nyhan to open Article 44 for discussion.

2017 Annual Senate Bill 2 Sessions Report

John Nyhan asked for a procedural request to allow John Tinios who lives outside of town to have the authority to speak. Vote taken and approved.

John Tinios gave an overview and background of Article 44.

Mary-Louise Woolsey asked a procedural question stating the petition was filed after the deadline. The Moderator advised the petition was legally submitted and is legally appearing on the warrant.

Mary-Louise Woolsey spoke in opposition of Article 44.

Nick Bridle spoke in favor of Article 44.

Diane Withee, 36 Alexander Drive, spoke in favor of Article 44.

Bob Preston spoke in favor of Article 44.

Buck Frost, Board Member, Experience Hampton, 17 George Ave, spoke in favor of Article 44.

Dyana Martin, Board Member of Experience Hampton, spoke in favor of Article 44.

John Nyhan spoke in favor of Article 44.

Fred Rice spoke in opposition of Article 44.

Mike Pierce spoke in opposition of Article 44.

Chris Jacobs spoke in favor of Article 44.

Rusty Bridle spoke in favor of Article 44.

Tim Jones spoke in opposition of Article 44.

Vote taken on terminating discussion of Article 44.

No further discussion and Article 44 will be on the ballot as written.

Motion by Rusty Bridle, seconded by Regina Barnes, to Restrict Reconsideration of Articles 39-44. Motion passed.

Yes - 1566**

No - 1495

Article 44 passed.

The Moderator advised we vote March 14 at Winnacunnet Dining Hall.

The meeting was adjourned at 3:52 pm.

Minutes prepared and submitted on March 31, 2017 by:

Jane M. Cypher, Town Clerk

The Hampton Town Seal



The present Town Seal first appeared on the Town Report for the (fiscal) year ending January 31, 1938. According to the “Official Pictorial Magazine” of the Town's Tercentenary (1938), the Selectmen were authorized to adopt the official seal. Chosen was one designed by Mrs. Hazel Leavitt Smith of Wollaston, Massachusetts, daughter of Mr. & Mrs. Irvin E. Leavitt of Hampton. Mrs. Smith, who also created the Historical Map for Hampton's 300th Anniversary celebration, was graduated from Hampton Academy and High School with the Class of 1913. (The late Alzena Elliot, sister of the late Mrs. Smith, resided on Dearborn Avenue.)

Within the circular seal are numerous heraldic devices similar to those used in the England of feudal times and developed in more elaboration during the Middle Ages. Mrs. Smith drew into her creation a coat-of-arms used to identify families and towns, and eventually institutions. The most important part of the arms, depicted on the shield, is nearly identical to that of the City of Southampton, England. Many of Hampton's first European settlers were originally from the Southampton area. That city is a large commercial seaport on the south coast (English Channel) near the Royal Navy base at Portsmouth. Southampton is the county seat of Hampshire (or “Hants”). Southampton's incorporation as a town dates back to the late 12th Century. Southampton's arms are also divided in halves horizontally with three Tudor roses, two over one. In England, still, “borrowing” the official, Royal Government registered arms of a family, school, or municipality is against the law.



CITY OF SOUTHAMPTON

Town of Hampton Historical Information

Mrs. Smith opted not to place opposing “supporters” attached to each side of the shield. Instead, she put scenes of Hampton in a background display as if the shield and its helm/crest were superimposed over prominent scenes of the 19th Century. At the viewer's left is Great Boar's Head with a large building, probably the first hotel built (1819) on Boar's Head. “The Winnisimmet” or “Winnicomet,” according to Randall's “Hampton, A Century of Town and Beach” (1989). The smaller building beside it could be the first house there, built in 1806 by Daniel Lamprey. According to Randall's, the home was operated as a small inn by 1812.

The scene on the right is a meandering Hampton River through the marsh with haystacks mounded on wooden staddles awaiting transport by local farmers. Saltmarsh hay sustained the relatively large number of cattle here for nearly 300 years. For instance, the 1840 Federal Census recorded 807 head of cattle and 1,320 people.

Mrs. Smith did place one scene, the 1852 Hampton Academy building, as both the crest and the helm resting on top of the shield itself. The private Hampton Academy “Proprietary School in Hampton” was incorporated by the General Court with the concurrence of Gov. John Langdon (of Revolutionary War fame) on June 16, 1810. The first building, on Meeting House Green (later called Academy Green), accepted students in the middle and high school grades. Several famous men of the 19th Century prepared for college there. After an 1851 fire, the 1852 building was raised on Academy Green. In January 1883 eighty pair of oxen and ten pair of team horses pulled, via cables, the two-and-a-half story building on tree skids through the snow across Ring Swamp to a location (later Academy Avenue) near the Town Hall. It opened as “Hampton Academy and High School” in 1885, graduating its first “High School” class in 1887. Under a Special Act of the Legislature in 1872, the Town of Hampton was permitted to raise tuition for the private school by way of property taxes. In 1939-1940, the Hampton School District constructed a redbrick high school next to the old wooden Academy building. The private school was no more and the building was razed in 1940. Its old bell, cast in 1852 by Henry N. Hooper & Co., Boston, is emplaced in front of the new building, now the Hampton Academy Junior High School. The large wooden ball that topped the steeple, along with a banner, photo, and records, can be found at Tuck Museum next to the original Academy lot, which has a bronze tablet (on a stone) which was installed for the Academy's Centennial in 1910.

In placing the Academy building in such a prominent position on the seal, Mrs. Smith was reflecting the importance (and rarity) of having an institution of secondary education located in town. In the seal, the Academy with its belfry and steeple is in the position of the helm, representing an English knight's armorial helmet, surmounted by the crest, depicting the knight's traditional insignia of identification. Mrs. Smith considered the long-existing Academy building as the edifice that identified Hampton. By its placement as the crest, or crown, in the highest prominence of the heraldic device with the steeple even invading “Hampton” in the outer inscription, she was also symbolizing the importance of education in our town's history. Indeed, the town had established the first school funded by taxation in what is now the State of New Hampshire. At a Town Meeting in April 1649, it was voted to hire John Legat to teach “both mayles and femailes (which are capable of learning) to write and read and cast accounts.” The school opened in late May of 1649.

The trees accompanying the Academy are evergreens, apparently spruces, which are of the conifer species. If the town had an official tree, it most likely would be a conifer, nearly all of

which are evergreens. We are told that the Indian name for our area was “Winnacunnet”, interpreted to mean “Beautiful Place of the Pines” or “Pleasant Place in the Pines.” Those Native Americans probably included all evergreens with cones as a general classification. Below the shield, in the place for the motto (which, like Southampton, the town does not have), is the early name of this area “Winnacunnet.” This spelling has been standardized since 1938 and further cemented with the naming of the new high-school district, Winnacunnet Cooperative School District, in 1958. Dow’s “History of Hampton, New Hampshire” (1893) also preferred that spelling. In the earliest Town Records of 1639, the first clerk wrote it as “Winnicummet,” probably reflecting what he thought to be the English phonetic equivalent of the Indian spoken language. “Winnacunnet Plantation” was the original name of the first permanent European settlement herein the fall of 1638. The next spring, the General Court of Massachusetts Bay Colony in Boston upgraded the settlement to town status: Town of Winnacunnet. June 7, 1639, is therefore considered the incorporation date as a self-governing town. By fall, the leader of the religious settlement, Rev. Stephen Bachiler, requested the name change to “Hampton”, a reflection of his roots in England. The First Congregational Church of Hampton is Rev. Bachiler’s Church, the oldest continuous religious society in the State, and one of the oldest in the Country.

The black-on-white Town Seal was colorized the first year for the cover of the 1938 Tercentenary Magazine. A watercolor by George K. Ross shows a blond Puritan shaking hands with a Native American on the tidal marsh with the new seal between them. Orange and purple are the predominant colors of the seal and its rim, with a blue sky and three red roses. The bottom of the shield is purple, as is an outer circular rim. The top of the shield has a white background. The river and Boar’s Head are orange. In the Southampton seal, the bottom of the shield is wine red with a white rose; the two roses on top are red on a white or silver background. They are Tudor Roses. Tudor monarchs reigned England for 118 years until the death of Elizabeth I and the establishment of Great Britain under James I of the House of Stuart in 1603. The House of Tudor was formed out of the House of Lancaster (whose family badge was a red rose) and the House of York (white rose) as the aftermath of the War of the Roses for the throne in the 1400s. This writer speculates the symbolism to be: the red roses (Lancaster) won over the white rose (York). The Lancastrians won with the help of Henry Tudor, who ascended the throne as Henry VII after the York King Richard III was slain in battle. Henry then married the slain king’s niece and the houses were joined. In Mrs. Smith’s seal the roses are white (not dark) - but of a Tudor rosette design.

In 1975, the town’s American Revolution Bicentennial Committee commissioned artist Steven Read of North Hampton to sculpt a relief of the Town Seal as its gift to the town for the Town Office Building, which was enlarged that year. Nearly two feet in diameter, it was presented during the ceremonies on the Fourth of July in 1976, and hangs near the Town Clerk’s office. The colors are more natural than those used in the 1938 watercolor. Some orange (or orange-gold) is retained but the purple is not.

The colors of the Town Seal were defined via a vote of the 1977 Annual Town Meeting that adopted the newly manufactured Town Flag with seal as the official Town Flag. The flag, with colored seal on a blue field, was custom-made under an appropriation of Federal Revenue Sharing Funds by the March 1975 Town Meeting. The Board of Selectmen, at the request of

Selectman Ashton J. Norton, had sought the appropriation to acquire a town and U.S. ceremonial flag set for the Bicentennial. The colors of the seal are normal: a blue river (not orange) and ocean (not light green); a silver (not orange) background area behind the shield's lower half; a lot of gold and yellow. Silver and gold are the two heraldic "metals". All three roses are red. Some of the drawn details differ from Mrs. Smith's seal. The three haystacks are all on the same bank of Hampton River; there is just one building (small) on Boar's Head and it's farther up the point; the spruce trees look like a deciduous leaf-bearing tree (that would not be "forever green").

The Town Flag with the Town Seal is displayed in the Selectmen's Meeting Room at the Town Offices. The preceding explanation and analysis was written by former Selectman Art Moody 1991-1997.

100th Anniversary of the World War

The year 2017 marks the 100th anniversary of the United States of America's entrance into the World War (WWI).

SATURDAY NOVEMBER 11 2017

HAMPTON VOICES
from World War I

DOCUMENTARY VIDEO BY KAREN RAYNES & MIKE GARLAND

11AM | 1 PM
American Legion Hall | Lane Memorial Library
69 High Street | 2 Academy Avenue

SPONSORED BY AMERICAN LEGION POST 35 & HAMPTON HISTORICAL SOCIETY

Refreshments will be served

Harry Newton Elwell, Jeannette Packard White, Rupert Lindsey

On a bronze tablet in front of the Lane Memorial Library there are the names of 54 men and 2 women who served in WWI and were associated with Hampton. Some would serve in Europe, alongside some 2 million men and women of the American Expeditionary Forces; others would serve on the critical convoys that shuttled troops and supplies to Europe, two of them would supply nursing care to the sick and wounded and a number would spend the war in training camps stateside.

To honor Hampton and its participation in WWI; Karen Raynes and Mike Garland created a video documentary "Hampton Voices from World War I". The video is a view of Hampton in 1917, profiles of Hampton WWI veterans, and what America was like after the war including a "Welcome Home" segment from Hampton 1919 when the bronze tablets were dedicated at the Lane Memorial Library. The video "Hampton Voices from World War I" may be viewed on the Town of Hampton's Channel 22 website and on the Facebook site of the Hampton Historical Society/Tuck Museum.

In April 1917, when the United States of America declared war on Germany, Hampton was a quaint, quiet seacoast town with a population of 1250 people. The community was made of retail business owners, farmers, craftsmen and fishermen. The Boston and Maine railroad connected the place to the rest of the world, along with the street trolley and the newly introduced automobile.

Suffragette and Temperance movements were alive and well in the town. Churches, and organizations like the Grange, Odd Fellows, and the Masons, welcomed local citizens. The thought of a war with Germany was a new concept to address in Hampton daily life.

The beach was just coming into vogue as a destination vacation spot to bring the family and relax during the heat of summer. Locals and visitors alike entertained themselves with beach foods, airplane rides, theatre, music, baseball games, and the Carnival events in August.

Residents were quick to respond to the war effort, local farmers agreed to increase food production; individuals planted Victory Gardens even the vagrants and tramps were taken into custody and put to work in the fields. The Hampton Branch of the American Red Cross was organized. Liberty Bonds were sold to finance the war. Hampton residents bought thousands of dollars in support.

The Boy Scouts and Girl Scouts helped with selling war bonds and with the planting and maintaining of the Victory Gardens. Twelve-year-old Alzena Leavitt organized a group called the "Betsey Ross Knitting Club" to knit squares for the American Red Cross.

The consequences of entering the world war left no place or family immune to the effects of the war in Hampton. Citizens took up the call to help in any way they could. Able-bodied men and women from Hampton signed up to serve in the armed forces. There were no casualties among the Hampton soldiers and nurses, all would return home from the war.

November 11th became known as Armistice Day and later Veteran's Day: on the 11th month, 11th day and the 11th hour the guns of WW1 fell silent. The Hamptons Union reported: "Last Monday saw many and varied demonstrations in recognition of the signing of the Armistice which ends the Great War. The bells were ringing all day, there were parades and in the evening a large demonstration by marchers with music, colored fire, fireworks, bon fire etc. "

Soon the soldiers and nurses would be returning home to a Hampton not much changed by the war. There were a lot more automobiles on the road and the radio had become a common item in Hampton homes. Hampton and the Beach were growing in an economic surge as people had more money to spend. Still people bought bonds and supported the Red Cross post war efforts, but it was time to build America. Wartime restrictions had been lifted allowing more freedom to grow the peacetime economy.

"Adapted from Voices from Hampton World War I" authors Karen Raynes and Mike Garland.

The Old Town Hall

Town Hall Was Once a Church



The Hampton Town Hall shown on the cover of the 2015 Annual Report was originally the fifth meetinghouse of the Congregational Society built in 1797. It became the Town Hall in 1843 when the present Congregational church was built across the street.

The town used the Church “as is” until the 1860s when renovations were necessary and controversy resulted. The debate was whether or not to spend \$3,000 on badly needed repairs and painting. The *Hampton Union* reported:

“An outburst of eloquent and pathetic pleading for preserving the venerable and sacred building [by remodeling and refurnishing it for a dance hall and eating saloon] as a memorial tribute to the faith and piety of the Puritan fathers!”

The repairs included building a tower, containing stairs and the bell, in the front of the building, remodeling the second floor with two anterooms and a stage, laying a new hardwood floor on top of the existing floor, plastering, painting, and repairing windows where necessary, building a new chimney, leveling the main floor and erecting new partitions to make space for the Library and the Selectmen’s room, and painting the exterior. At a special meeting in June, contractor Samuel W. Dearborn was hired to complete the work that had not been finished by a low bidder from Epping.

Town Hall was where dances, plays, and Town Meetings were held. But the building was not electrified until 1905, even though electricity was available in 1898 with the establishment of the Trolley.

At town meetings, the vote that would authorize the expense to electrify the building would fail. The women of Hampton took matters in their own hands and held whist parties to raise money for electric lights.

In 1905, the town finally voted \$150 toward the wiring of Town Hall, and that year’s graduating class was one of the first groups to use the modernized auditorium, which seated 350 people.

In 1944, the building was renovated again with an addition to the front. Tragically, the building burned in 1949.

Town Hall destroyed by Fire

On March 19, 1949, a major fire destroyed the Town Hall. A neighbor was awakened by a blast and reported that she saw that the front doors were blown open and flames on the west side of the building. Firemen fought the blaze for 4-6 hours at temperatures 10 degrees above zero with a biting northeast wind. Town records were in the fireproof vault, but the firemen were unable to reach them because of the intense heat. Fortunately, no one was hurt. There had been a dance in the Hall the night before, and it was believed a faulty furnace caused the fire. The total loss was well over a \$75,000.

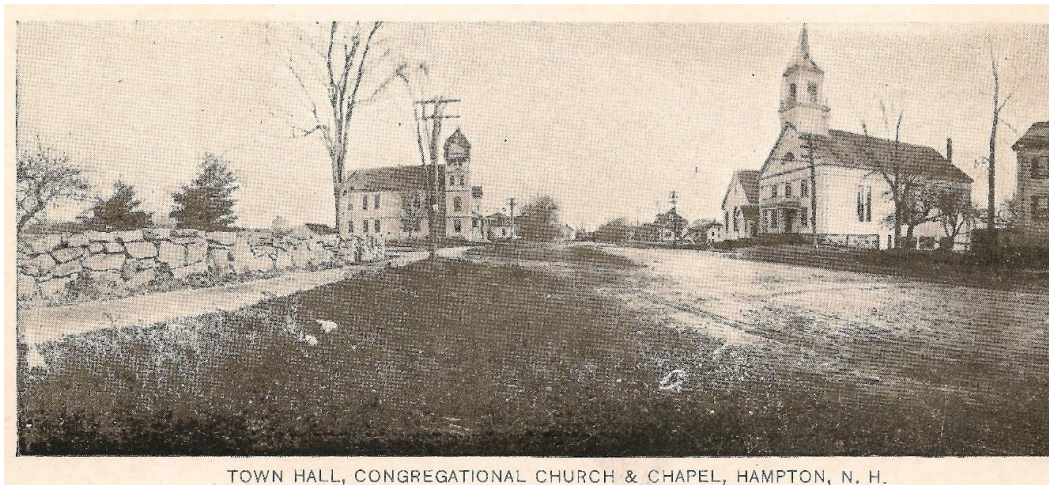
The building was replaced with a 20' x 20' "temporary" structure that was built around the old vault; and remained in use for some 50 years until the present Town Offices was purchased in 1999.



Toppling of the Tower. "Temporary" structure to the right of the Building.

All that remains is the Sign

Luckily, Marshall Holman was at the right place at the right time. He happened to be taking trash to the dump the day the town was doing a municipal burn of all the ruins from the Town Hall fire site. His son, John, recounted that his father noticed the sign just inches away from the flames. Marshall rescued the sign, took it home, and put it in his barn. John, found the historic sign years later. It is now on display at the Tuck Museum.



Winnacunnet - The Road of Many Names

Today the road that takes us past the Town Offices, the Lane Memorial Library, and the Fire Station is known as Winnacunnet Rd. The name Winnacunnet was given to the area by the Native Americans and means “Place of the Beautiful Pines”. It was also the name of the first English settlement here in 1638. The name was changed to Hampton in 1639 by the Massachusetts General Council at the request of Founder and Minister Stephen Bachiler.

The early settlers called the road “Beach Road”, and it was nothing more than a dirt road that went down to “Low Beach” just north of Great Boar’s Head. In the 1911 Town Directory, it was referred to as “Winnacummet Road” and that morphed into the name we know today.

Historical Town Boundary Markers

BOUND ROCK (Marker Number: 120) Hampton 1978

This rock, originally in the middle of the Hampton River, indicated the start of the boundary line surveyed by Capt. Nicholas Shapley and marked by him “AD 1657-HB and SH” to determine the line between Hampton and Salisbury, Massachusetts, HB meaning Hampton Bound and SH, Shapley’s mark. Lost for many decades due to the shifting of the river’s mouth, the original course of the river and the Bound Rock were rediscovered in 1937. This historically important boulder, still serving as a boundary marker between Hampton and Seabrook, was enclosed by the State of New Hampshire that same year.

To get to the Bound Rock, take NH 1-A south, toward Seabrook. Take the first left past the bridge over the Hampton Harbor Inlet, which is Eisenhower Street; turn right onto Portsmouth Street, then left onto Woodstock Street. This marker was erected in cooperation with the towns of Hampton and Seabrook.

FIRST PUBLIC SCHOOL (Marker Number: 28) Hampton 1965

In New Hampshire, supported by taxation, the first public school opened in Hampton on May 31, 1649. It was presided over by John Legat for the education of both sexes. The sole qualification for admission of the pupils was that they be “capable of learning”.

Located on the green of the Centre School, at the intersection of Towle Avenue and Winnacunnet Road (NH 101-E).

OLD LANDING ROAD (Marker Number: 119) Hampton 1977

This was the first roadway from the ancient landing on Hampton River taken on October 14, 1638, by Rev. Stephen Bachiler and his small band of followers, where they made the first settlement of Hampton, originally named Winnacunnet Plantation. For the next 160 years, this area was the center of the town’s activity. During that period and into the town’s third century, Landing Road provided access for fishing, salt marsh haying, mercantile importing and exporting, and transportation needs of a prospering community.

Located east of US 1, at the corner of Park Avenue and Landing Road, near the Winnacunnet High School.

Eunice (Goody) Cole

Annual Town Meeting March 8, 1938

Article 16. To see if the Town will vote to adopt the following resolution:

Resolved: that we, the citizens of the Town of Hampton in town meeting assembled do hereby declare that we believe that Eunice (Goody) Cole was unjustly accused of witchcraft and of familiarity with the devil in the seventeenth century, and we do hereby restore to the said Eunice (Goody) Cole her rightful place as a citizen of the Town of Hampton.

Be it further resolved: that at such time as the Selectmen shall elect during the Tercentenary of the Town of Hampton, appropriate and fitting ceremonies shall be held to carry out the purposes of this resolution by publicly burning certified copies of all official documents relating to the false accusations against Eunice (Goody) Cole, and that the burned documents together with soil from the reputed last resting places and from the site of the home of Eunice (Goody) Cole be gathered in an urn and reverently placed in the ground at such place in the Town of Hampton as the Selectmen shall designate.

Article 16 of the warrant of the Annual Town Meeting of March 8, 1938 was moved, seconded, and voted in the affirmative.



Jane Means Appleton Pierce



Jane Means Appleton Pierce was born in Hampton, New Hampshire on March 12, 1806 and died in Andover, Massachusetts on December 2, 1863. She was the wife of Franklin Pierce, the 14th President of the United States, and was the 14th First Lady of the United States from 1853 to 1857.

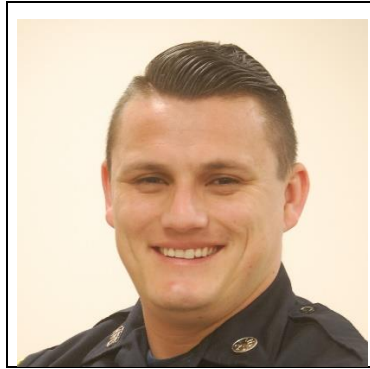
Jane Means Appleton Pierce is buried at Old North Cemetery in Concord, New Hampshire; her husband was interred beside her in 1869.



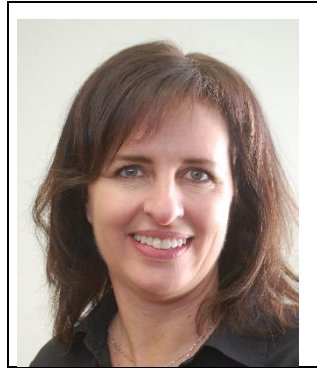
2017 New Employees



Gary Lemoine
Fire



Adam Mills
Fire



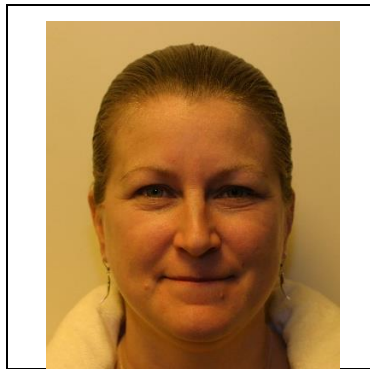
Ruth Sullivan
Legal



Kathleen Hall
Library



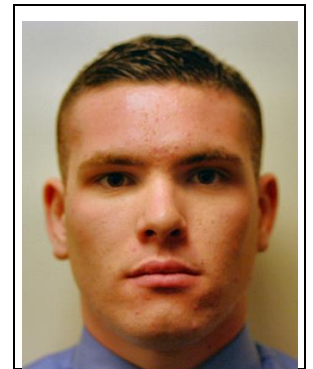
Justin LeDuc
Police



Alessandra Leis
Police



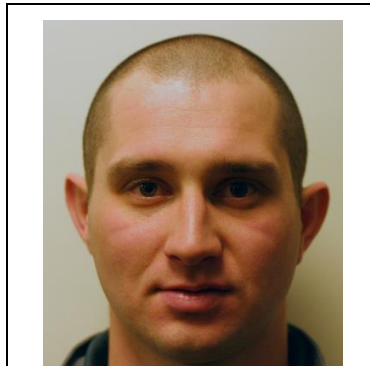
Anthony Palmisano
Police



Jay Pappalardo
Police



Shannon Titcomb
Police



Brandon Whitehead
Police



John Anzalone
Public Works

Town Communications

The Town of Hampton supports a highly accessible government and encourages community participation.

The Town of Hampton shares information using both traditional and innovative methods to expand its reach into the community. The essential need to share government services' valuable information never changes, however, in order to lower environmental impact and cost, the avenues for communicating are constantly redesigned.

The Town of Hampton operates an external website, which is the hub of all digital town related information. The town continues its communication reach into the community by utilizing the social media platform, Facebook. Facebook is a useful tool for communicating timely information such as parking restrictions, cancellations or to announce upcoming town events. The town's Facebook page has 1,359 "Likes" since its inception, 780 e-mail newsletters, and 228 voice-messaging users.

For those on the road, the town also uses digital signs in various locations to communicate events or other information. Drivers are able to get information about upcoming events, parking bans, and or emergency notices.

The Town of Hampton still relies on traditional communications through newspaper, TV and in person meeting. The town's cable channel (Channel 22) remains an important avenue for communication to town residents. Channel 22 broadcasts on Comcast cable channel 22, and runs listings of town events, programs, and resources for its residents 24/7. Channel 22's diverse program includes the airing of Board of Selectmen meetings, town committee and commission meetings, school board meetings, school events, and encore presentations of special events.

The Town of Hampton uses these avenues of communication to inform residents, visitors, and businesses about town meetings, events, and services and to actively announce upcoming town events.

The Town of Hampton is deeply committed to its mission of innovative delivery of services to its community. Online services bring convenience and increased accessibility. The Town of Hampton offers the following online services for speed and convenience through its website "EB2Gov" www.town.hamptonnh.gov

Town Clerk	Vehicle registration, Plate renewal, Dog licensing
Tax Collector	Property Tax payments
Assessing	Property values
Recreation and Parks	Recreational Programs and Activities

Meeting Schedules

All meetings are held at the Hampton Town Offices, if not otherwise noted.

Board of Selectmen	- Monday evenings at 7:00PM; in the summer every two weeks
Planning Board	- The first and third Wednesday of the month at 7:00PM
Zoning Board of Adjustment	- The third and fourth Thursday of the month at 7:00PM
Conservation Commission	- The fourth Tuesday of the month at 7:00PM
Municipal Budget Committee	- The third Tuesday of the month at 7:00PM
Lane Memorial Library Trustees	- The third Thursday of the month at the Lane Memorial Library at 6:30PM
Hampton Beach Area Commission	- The fourth Thursday of the month at 7:00PM.
Hampton Beach Village District Commissioners	- The second Wednesday of the month at the Beach Fire Station at 5:30PM.
Hampton School Board SAU 90	- The second Tuesday of the month at 6:30PM
Recreation Advisory Committee	- The fourth Wednesday of the month at 6:30PM
Trustees of Trust Funds	- Quarterly on the third Monday at 4:00PM

The following boards and/or committees have no regular meeting schedule; rather they meet as is necessary or required: Cable Advisory Board, Cemetery Trustees, Hampton Historical Society, Highway Safety Commission, Leased Land Real Estate Commission, Mosquito Control Committee, and the Municipal Records Committee.

All meeting dates are subject to change, please contact the respective board, committee, commission, society, or trust to confirm the date, time, and location of the meeting.

How to Volunteer

Why Volunteer?

The governance of a community affects all of us - from the rules and regulations to the taxes we pay. Cooperation between local government and the public requires volunteers from all ages and backgrounds

Giving back to your community is valuable for both yourself and your town. You will meet new and interesting people who can give you a new perspective and insights, and may even provide you with new skills (teamwork and leadership). Ultimately, you will learn the nuts and bolts of how our town works and how everyone can make a difference in continuing to make it a great place to live.

Volunteers are always needed and welcomed!

Volunteer Boards and Committees in town are: Cable Advisory Board, Conservation Commission, Highway Safety Committee, Lease Land Real Estate Commission, Recreation and Parks Advisory Committee and Mosquito Control Commission. Please consider attending a meeting to watch, listen, and learn and then join up!

The governing body of the town is the Board of Selectmen and they appoint the volunteer positions in March of each year, generally for a three-year term. If you are interested in volunteering your time to any of those volunteer boards and committees, please submit a letter of interest to the Town Manager. Although submission of your interest is not a guarantee of appointment, your information will remain on file until the following March, and when and if a vacancy arises, the Board of Selectmen will review all submission requests and appoint the candidate deemed best for the position.

Elected positions include the Board of Selectmen, Moderator, Tax Collector, Town Clerk, Treasurer, Municipal Budget Committee, Cemetery Trustees, Lane Memorial Library Trustees, Planning Board, Supervisors of the Checklist, Trustees of the Trust Funds, and the Zoning Board of Adjustment. The filing period for candidacy opens in in the third week of January of each year, and interested parties should contact the Town Clerk's Office at that time to file.

The Planning Board appoints the members of the Capital Improvements Committee, the alternates to the Planning Board and to the Zoning Board of Adjustment are appointed by their respective Board.

In Recognition

The Town of Hampton would like to recognize the following town employees who have retired from the town this year. The Town of Hampton has been extremely fortunate to have such loyal, dedicated, and talented personnel. They will be missed both professionally and as friends.

Legal Department

Anne Marchand 4 years

Police Department

Peter MacKinnon 27 years

William Cronin 19 years

Daniel Nersesian 17 years

Christopher Gilroy 16 years

Robert Turcotte 13 years

Public Works Department

Theresa McGinnis 43 years

Robert Desrosiers 28 years

Tobi Eldridge 28 years

Frank Swift 20 years

Charles Butchok 17 years

Mark Richardson 17 years

The individual reports were written by the Department Heads, and by the Chairman of the respective Boards, Commissions, Committees, and Trustees of the Town of Hampton.

I would like to recognize the following individuals for their contributions to the 2017 Annual Report.

Inspiration for covers:	Karen Raynes
Front cover photo:	Darrell Eifert
Back cover photo:	Hampton Historical Society
Interior photographs:	Hampton Historical Society, Conservation Commission, Department of Public Works, Hampton Recreation and Parks, and Katie Gallo
In Memoriam:	Arthur J. Moody
Historical information:	Betty Moore, Hampton Historical Society
Proofreading:	Kathleen Dow and Katie Gallo
New Employee page:	Michelle Kingsley

I wish to recognize all the department heads and their staff for their assistance in helping me prepare this report, and every past report that I have done, thank you all so very much.

Kristina G. Ostman
 Administrative Assistant to the Town Manager

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