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Annual Report

CAMPTON

New Hampshire



Fiscal Year Ending
December 31, 1986

University of New Hampshire
Library

UNIVERSITY OF NEW HAMPSHIRE

ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF
CAMPTON, N.H.

For The Fiscal Year Ending
December, 31, 1986

GLEN PRESS
Lincoln, NH
1987

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TOWN OFFICERS 1986

MODERATOR

Lester E. Mitchell, Jr. Term Expires 1988 Plymouth, RFD 1 03264

REP. FOR DIST. NO. 6 1986-1987

George Lougee Plymouth, RFD 1 03264
Wayne King Rumney 03266

SELECTMEN

David A. Batchelder Term Expires 1987 Campton 03223
Clarence W. Pulsifer Term Expires 1988 Plymouth, RFD 1 03264
Charles W. Cheney Term Expires 1989 Campton 03223

TOWN CLERK

Lynda L. Mower Term Expires 1987 Campton 03223

DEPUTY TOWN CLERK

Janet M. Amenta Campton 03223

TOWN TREASURER

Mary E. Durgin Plymouth, RFD 1 03264

DEPUTY TOWN TREASURER

Sharon L. Davis Plymouth, RFD 3 03264

TAX COLLECTOR

Lynda L. Mower Campton 03223

DEPUTY TAX COLLECTOR

Janet M. Amenta Campton 03223

SUPERVISORS OF CHECKLIST

Jane Brown Term Expires 1988 Campton 03223
Sharon L. Davis Term Expires 1990 Plymouth, RFD 3 03264
Donna Kidney Term Expires 1992 Plymouth, RFD 3 03264

SUPT. CEMETERIES & SEXTON

Woodrow Timson Plymouth, RFD 1 03264

TRUSTEES OF TRUST FUNDS

Susan Karsten Term Expires 1987 Plymouth, RFD 1 03264
Milton Pettengill Term Expires 1988 Plymouth, RFD 1 03264
Virginia Giehl Term Expires 1989 Plymouth, RFD 1 03264

CHIEF OF POLICE

Riley F. Strong Plymouth, RFD 3 03264

POLICE OFFICER

Rolla W. Blake, Jr.		Campton	03223
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LIBRARY TRUSTEES

Lisa Mardin	Term Expires 1987	Plymouth, RFD 3	03264
Joan Tambling	Term Expires 1988	Plymouth, RFD 1	03264
Sharon Davis	Term Expires 1989	Plymouth, RFD 3	03264

AUDITORS

Danny Desrosiers		Campton	03223
Dori Desrosiers		Campton	03223

FIRE WARDEN

Charles W. Cheney		Campton	03223
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ROAD AGENT

Edward S. Pattee		Plymouth, RFD 3	03264
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PLANNING BOARD

Kenneth I. Sutherland, <i>Chr.</i>	Term Expires 1989	Plymouth, RFD 1	03264
Robert Veit, <i>Vice Chr.</i>	Term Expires 1989	Campton	03223
Leo Abdella	Term Expires 1991	Campton	03223
Audrey Johnson	Term Expires 1987	Plymouth, RFD 3	03264
William Brill, Jr. <i>Secretary</i>	Term Expires 1988	Campton	03223
David A. Batchelder		Campton	03223
<i>Member Ex-Officio</i>			

ALTERNATE MEMBERS OF THE PLANNING BOARD

Burton F. Pierce		Campton	03223
Lorraine Bisson		Plymouth, RFD 1	03264

TOWN CONSERVATION COMMISSION

Claudia Scheffer	Term Expires 1987	Plymouth, RFD 1	03264
James Thompson	Term Expires 1988	Campton	03223

FIRE WARDS

Campton-Thornton Fire Dept.			
John L. Dole	Term Expires 1987	Campton	03223
Robert Pulsifer	Term Expires 1988	Plymouth, RFD 1	03264
Richard Giehl	Term Expires 1989	Plymouth, RFD 1	03264

NORTH COUNTRY COUNCIL

Clarence W. Pulsifer		Plymouth, RFD 1	03264
Charles W. Cheney		Campton	03223

ZONING BOARD OF ADJUSTMENT

Sam Plaisted	Term Expires 1987	Plymouth, RFD 1	03264
Robert Barach	Term Expires 1988	Campton	03223
Russell Palmer	Term Expires 1989	Plymouth, RFD 1	03264

Jane Stohn	Term Expires 1990	Plymouth, RFD 3	03264
George Hand	Term Expires 1991	Campton	03223

RECREATION COMMISSION

Arthur Joyce, Jr.	Term Expires 1987	Plymouth, RFD 3	03264
Susan Johnston	Term Expires 1987	Campton	03223
James Colantuoni	Term Expires 1988	Campton	03223
Catherine Barton	Term Expires 1988	Campton	03223
Charles W. Cheney, <i>Member Ex-Officio</i>		Campton	03223

SELECTMEN'S REPORT

The continued growth in Campton has kept the Selectmen increasingly busy in 1986.

We can indeed be proud of our new library. We were able to obtain a \$50,000 federal library grant making it necessary to raise only \$1,810 by taxation to pay for this building.

New land acquisition at the sanitary landfill will assure the town further use of the dump. Even with new land and a more efficient and responsible dump operation, the state will not allow us to run the dump indefinitely. We must find a solution to our solid waste disposal problems in the near future. Fortunately, we have been putting money aside each year knowing that an acceptable solution will cost us much more than it does presently to run the sanitary landfill.

As more and more of Campton is developed, land available for recreation diminishes. Thought should be given to setting aside property that will provide for recreation land for future generations.

For two years now we have hoped to re-evaluate land in town-especially building lots. It is turning out to be more of a job than we can accomplish as volunteer officials. It is apparent that we cannot do a job that the town would have to pay \$60,000 to hire done. Something must be done though. We presently value all one acre lots at \$5,000 when some lots are selling in a range of \$12,000 to \$35,000.

Although the Federal Energy Regulatory Commission regulates the hydro project on the Campton Dam and allows it to be run dry, we have negotiated with the owners of the project and with the Forest Service, who owns the dam, to allow some water to be leaked by flash boards during the summer months.

It is clear that we are falling behind in adequately maintaining our roads. This summer we will contract out major road improvement projects on Puckerbrush and Bog Roads. Repairs and maintenance we neglect to do now will cost us more to do in the future.

Work on the Osgood Bridge will begin this summer. In accepting federal and state money we give up any control over the project. But without this aid we will not be able to replace this unsafe historic span. We are pleased that there is considerable interest in preserving the present 1899 truss bridge at another site.

Again this year the Fiddlehead Garden Club provided attractive flower boxes on the town offices. In the same spirit of making Campton a more attractive place in which to live, the Selectmen will have the town offices painted this summer.

The family of Moody Cook Dole III made a generous gift to the town of an 1857 Grafton County map. This fascinating historic document has been installed in the town offices. This memorial gift is greatly appreciated.

Sincerely,
DAVID A. BATCHELDER
CLARENCE W. PULSIFER
CHARLES W. CHENEY

1986 INVENTORY

Buildings		\$41,831,391
Land		15,713,057
Public Utilities		2,087,480
Mobile Homes		2,193,328
		\$61,825,256
LESS: Elderly Exemptions	577,600	
Blind Exemptions	30,000	
	607,600	
NET VALUATION		\$61,217,656
181 Veterans have a \$50.00 tax credit of	9,050	
2 Veterans have a Total and Permanently Disabled Tax Credit of	1,400	
	10,450	
Total Veteran Tax Credits		

TAXES LEVIED FOR ALL PURPOSES
1986

Schools	\$1,138,136.00
County Tax	118,203.00
Town Charges	188,800.00
Highways & Bridges:	
Summer Maintenance	65,000.00
Winter Maintenance	46,000.00
Tar &/or Chloride	4,000.00
	\$115,000.00
Less High. Block Grant Fds.	38,614.55
	76,385.45
Memorial Day	100.00
Pemi-Baker Home Health Agency	5,710.95
Ambulance Service	9,335.04
Hydrant Rental	2,234.50
Blair and Other Cemeteries	5,396.30
Blair Cemetery Fence	500.00
Support & Maintenance of Fire Dept.	17,400.00
Fast Squad	1,000.00
Forest Fires	1,500.00
North Country Council	500.00
N.H. Humane Society	150.00
Grafton County Senior Citizens Council	1,264.00
Park and Recreation Commission	4,500.00
Capital Reserve Funds - Highway Equipment	5,000.00
Capital Reserve Funds - Police Cruiser	5,000.00
Capital Reserve Funds - Future Waste Disposal	10,000.00
Pemi-Baker Solid Waste District	847.00
	\$1,591,962.24
School Tax	17.90
Town Tax	.63
County Tax	1.86
Town Tax Rate	20.39 per \$1,000 Valuation
Campton Village Precinct Tax Rate	.98 per \$1,000 Valuation
Waterville Estates Village District Tax Rate	24.29 per \$1,000 Valuation

SELECTMEN IN ACCOUNT WITH THE TOWN OF CAMPTON

RECEIPTS FOR 1986

Cash on hand, December 31, 1985

Checking Account	\$	19,470.85
Money Market Account		2,500.00
		\$ 21,970.85

TOWN CLERK:

Auto Permits	\$	146,432.00
Dog Fees		1,364.00
Marriage Licenses		400.00
Filing Fees		15.00
Miscellaneous Fees		1,224.22
		\$ 149,435.22

TOWN TREASURER:

Current Use Filing Fees		15.00
Pistol Permits		200.00
Junk Yard Permits		75.00
Sale of Cemetery Lots		835.00
Sirius Systems - Franchise Fee		2,672.66
Beaverbrook Project		12,151.90
Cemetery Trust Funds		5,103.70
Planning Board		4,515.00
Board of Adjustment		275.00
Park and Recreation		7,812.00
Sale of Copier		250.00
Tax Reimbursement		662.80
Welfare Reimbursement		340.00
Insurance Reimbursement		606.90
Transfer from Money Market Account		265,000.00
Money Market Account Interest		11,219.12
Miscellaneous Income		500.40
Rent		600.00
Transfer from Chase Library Fund		103,354.00
Transfer from Revenue Sharing for Library		27,000.00

Deposits on Library Plans	80.00	
		\$ 443,268.48

STATE OF NEW HAMPSHIRE:

Block Grant Highway Funds	38,614.55	
Reimbursement Lost Taxes		
State and Federal Forest Land	1,353.53	
National Forest Reserve	1,469.37	
Shared Revenue - Block Grant	79,080.98	
Reimbursement - Forest Fires	1,152.35	
Library Grant	45,000.00	
		\$ 166,670.78

TAX COLLECTOR:

1986 Property Tax	1,330,350.45
1986 Property Tax Interest	3,800.46
1986 Current Use Tax	19,000.00
1986 Current Use Tax Interest	8.50
1986 Resident Tax	12,670.00
1986 Resident Tax Penalty	14.00
1986 Yield Tax	923.85
1986 Yield Tax Interest	39.78
1986 National Bank Stock Tax	.18
1985 Current Use Tax	2,475.00
1985 Property Tax	408,416.60
1985 Property Tax Interest	9,112.30
1985 Resident Tax	560.00
1985 Resident Tax Penalty	51.00
1985 Yield Tax	19,186.49
1984 Resident Tax	20.00
1984 Resident Tax Penalty	2.00
1985 Redemptions	45,933.08
1985 Interest after Sale	2,292.09
1985 Tax Sale Costs	1,309.80
1984 Redemptions	32,769.75
1984 Interest after Sale	6,397.40
1984 Tax Sale Costs	1,091.40
1983 Redemptions	27,571.05
1983 Interest after Sale	9,929.39

1983 Tax Sale Costs	704.90
1985 Tax Sale	69,011.66
1985 Tax Sale Interest & Costs	6,809.09
	<hr/>
	\$2,010,450.22
	<hr/>
TOTAL RECEIPTS	\$2,791,795.55

EXPENDITURES

TOWN OFFICERS' SALARIES:

David A. Batchelder, Selectman	\$ 1,500.00
Clarence W. Pulsifer, Selectman	1,500.00
Charles W. Cheney, Selectman	1,500.00
Mary E. Durgin, Treasurer	800.00
Lester E. Mitchell, Jr., Moderator	100.00
George C. Burhoe, Health Officer	345.00
Sharon L. Davis, Supv. of the Checklist	152.00
Jane B. Brown, Supv. of the Checklist	168.00
Donna R. Kidney, Supv. of the Checklist	184.00
Danny & Dori Desrosiers, Auditors	450.00
	<hr/>
	\$ 6,699.00

TOWN OFFICERS' EXPENSES:

N.H. Municipal Secretaries Assn., Dues	10.00
N.H. Assoc. of Assessing Officials, Dues	20.00
N.H. Town Clerks Assoc., Dues	12.00
N.H. Town Clerks Assoc., Supplies	10.64
N.H. Tax Collector's Assoc., Dues	15.00
N.H. City & Town Mgt. Assn., Dues	35.00
N.H. Tax Collector's Assoc., Supplies	20.00
N.H. Municipal Assoc., Dues	548.01
Campton Printing & Design, Inc., Suppl.	940.53
Homestead Press, Supplies	159.40
Reynolds & Reynolds, Inc., Supplies	694.77
Real Data Corp., Supplies	45.00
Clays Office Products, Equip.	651.35
Mountain Mapping, Maps	16.00

Major Services & Supplies, Supplies	99.90
National Market Reports, Inc.	100.00
Loring, Short & Harmon, Supplies	53.00
Pitney Bowes, Copier & Supplies	2,130.00
Glen Press, Town Reports	2,408.00
U.S. Stamped Envelope Agency	2,422.20
The Pennysaver, Ads & Notices	78.00
Mountain Media, Inc., Ads & Notices	67.20
Equity Publishing Corp., Rev. Statutes	160.45
Postmaster, Postage	1,532.25
Grafton County Registry of Deed,	
Recordings	759.20
Davis & Towle Agency, Municipal Ins.	1,072.41
NHMA Health Trust., Mun. Ins.	2,882.24
Lynda Mower, Petty Cash	150.00
Lynda Mower, Mileage & Expenses	128.45
Olive McBride, Mileage & Expenses	132.97
Lynda Mower, Secretarial Services	15,117.70
Janet Amenta, Secretarial Services	10,171.25
Olive J. McBride, Secretarial Services	15,049.06
Beverly Besemer, Secretarial Services	547.50
Retirement Funds	2,798.71
David A. Batchelder, Expenses	1,350.00
Clarence W. Pulsifer, Expenses	1,250.00
Charles W. Cheney, Expenses	\$1,250.00
Pemigewasset Nat'l. Bank, Bank Chgs.	15.00
Grafton Probate Register	5.00
Municipal Computer Services	2,501.61
Wheeler & Clark, Dog Tags & Licenses	106.57
IBM Corp., Supplies	51.00
Ver-Com., Inc., Repairs	492.02
Brown & Saltmarsh, Supplies	7.65
State of N.H., Supplies	31.00
	<hr/>
	\$ 68,098.04

SCHOOLS:

Campton School District, 85-86 Bal.	400,000.00
Campton School District, 86-87 In Part	638,136.00
½ Forest Reserve Fund	734.68
	<hr/>
	\$1,038,870.68

STATE OF NEW HAMPSHIRE:

Dog License Fees	135.00	
Marriage Licenses	286.00	
Old Age Assistance	3,764.11	
		<hr/>
		\$ 4,185.11

LIBRARY:

Library Trustees, Expenses	600.00	
Alice Stickney, Librarian	316.70	
Lisa Mardin, Librarian	83.30	
		<hr/>
		\$ 1,000.00

ELECTION AND REGISTRATION:

Glen Press, Ballots	97.00	
Mountain Media, Inc., Notices	125.40	
The Pennysaver, Notices	17.33	
Homestead Press, Supplies	50.50	
Municipal Computer Svcs., Checklists	186.01	
Lorraine Mosher, Ballot Clerk	75.00	
Gladys Johnson, Ballot Clerk	75.00	
Russell Palmer, Ballot Clerk	50.00	
Elizabeth Eastman, Ballot Clerk	50.00	
Sarah Strong, Ballot Clerk	25.00	
Catherine Barton, Ballot Clerk	25.00	
		<hr/>
		\$ 776.24

AID TO TOWN POOR:

Farley's Rexall Pharmacy	22.55	
Cricenti's Market	643.25	
Beverly B. Kennedy, Atty.	264.40	
Public Service of NH	526.31	
Wallace Energy, Inc.	34.50	
N.H. Electric Cooperative, Inc.	222.69	
Carrco	34.64	
Michael Conklin, Atty.	199.58	
Hamilton Realty Trust	1,062.50	
Red Sleigh #12	500.00	

Emmons Funeral Home	800.00	
	<hr/>	\$ 4,310.42

CEMETERIES:

J. Woodrow Timson, Supt.-Labor	2,835.00	
John W. Timson, Jr.-Labor	3,640.00	
John W. Timson, Jr.-Equip. Rental	4,380.00	
Gerrity Building Centers, Materials	131.40	
John McAveaney, Plants	12.75	
	<hr/>	\$ 10,999.15

PROTECTION OF PERSONS AND PROPERTY:

Riley F. Strong, Police Chief	10,692.00
Riley F. Strong, Mileage	72.00
Rolla W. Blake, Jr., Police Officer	2,387.02
Rolla W. Blake, Jr., Mileage	83.10
John Horgan, Special Officer	250.00
Arthur Kindell, Special Officer	655.00
Joanne Kindell, Special Officer	730.00
Joanne Kindell, Mileage	13.98
Roberta Beaudry, Special Officer	1,855.00
Steven Keeney, Special Officer	1,513.75
Steven Keeney, Mileage	20.40
Lee A. Kidney, Dog Officer	437.50
Lee A. Kidney, Mileage	289.95
Lee A. Kidney, Dog Cage	39.99
Brian Parris, Training	200.00
Kustom Electronics, Inc., Radar	1,506.30
Clays Office Supplies, Typewriter	369.00
Clays Office Supplies, Supplies	23.49
Campton Printing & Design, Inc., Supp.	137.40
Diverse Monitoring Service, Repairs	72.00
Ossipee Mountain Electronics, Equip.	995.00
Ossipee Mountain Electronics, Repairs	287.14
Riley F. Strong, Clothing	638.70
Riley F. Strong, Ammunition	133.65
Riley F. Strong, Car Rental & Wash	164.00
New England Telephone & AT & T	922.25
Campton Service Center, Gas & Repairs	2,988.39

Davis & Towle Agency, Liab. Ins.	2,371.00
Davis & Towle Agency, Auto. Ins.	669.00
Town of Plymouth, Police Dispatch	3,250.00
Plymouth Police Dept., Tests	20.00
Speare Mem. Hospital, Tests	20.00
Farley's Rexall Pharmacy	29.95
Charles M. Asplund, M.D.	60.00
Town of Plymouth, Ambulance Service	9,269.91
Pemi-Baker Home Health Agency	5,710.95
Campton-Thornton Fire Dept., Approp.	17,400.00
Campton-Thornton Fast Squad, Approp.	1,000.00
Charles W. Cheney, Fire Permits	23.45
David Tobine, Fire Permits	23.80
Norman McBurney, Fire Permits	19.95
Firemen, Forest Fires	483.28
Town of Plymouth, Fire Asst.	1,297.06

\$ 69,125.36

PLANNING AND ZONING:

Grafton Cty. Reg. of Deeds, Recordings	413.00
Postmaster, Postage, Planning Board	815.25
Campton Printing & Design, Inc., Supp.	424.10
Mountain Media, Inc., Notices-P.B.	405.15
Mountain Media, Inc., Notices-Z.B.	233.15
Postmaster, Postage, Zoning Board	83.50
Mountain Mapping, Tax Map Update	1,200.00
C. Chamberlain, Sec. Asst. P.B.	68.88
Mountain Mapping, Maps P.B.	24.00
Radio Shack, Supplies, P.B.	168.83
Campton Printing & Design, Supp. Z.B.	175.60

\$ 4,011.46

EXPENSES TOWN BUILDING:

New England Telephone & AT & T	3,668.73
N.H. Electric Cooperative, Inc.	211.82
Public Service of N.H.	1,465.98
Carrco, Inc.	721.07
Yeaton Oil Co., Inc.	1,023.20
Campton Prec. Water Dept., Water Rent	68.00

Cleaning and Supplies	1,301.17	
Dole's Radioelectric, Plowing	265.00	
Strong & Sons, Garbage Removal	150.00	
Norman McBurney, Labor	45.00	
Pemi-Glass Company, Materials	56.85	
Gerrity Building Centers, Materials	52.44	
Ireland Lumber Co., Materials	144.24	
John W. Timson, Jr.	490.00	
		<hr/>
		\$ 9,663.50

NEW PUBLIC LIBRARY:

Wymans Meter & Tank Equip. Co., Inc.	8,711.00	
Architects Workshop	431.27	
Robert C. Whitehouse & Son	4,686.01	
Penta Corporation	169,473.90	
Office Furniture Discounters	1,612.10	
W.E. Coffey Co.	939.56	
Beebe River Wood Products	371.90	
		<hr/>
		\$ 186,225.74

GRAFTON COUNTY TAX: \$ 118,203.00

CARE OF DUMP:

Town of Thornton, Operating Expense	22,779.60	
Pemi-Baker Solid Waste District, App.	847.00	
		<hr/>
		\$ 23,626.60

PRECINCTS:

Campton Village Prec., Hydrant Rental	2,234.50	
Campton Village Prec., Approp.	10,504.00	
Waterville Estates Vill. Dist., Approp.	303,061.00	
		<hr/>
		\$ 315,799.50

HIGHWAYS AND BRIDGES:

Edward S. Pattee, Road Agent-Salary	10,032.88
Edward S. Pattee, Road Agent-Eq. Rent.	4,325.00
Edward S. Pattee, Road Agent-Gas	144.74

Robert E. Manion, Sr., Labor	747.50
Yeaton Oil Co., Inc.	365.23
Campton Sand & Gravel, Inc.	12,057.76
Ray Mardin Construction	1,810.00
Ike Barton Construction, Inc.	1,025.25
Robert Whitehouse & Son	533.80
P & M Enterprises	270.00
Roger Hoyt Welding & Repairs	1,123.46
Sanel Auto Parts, Inc.	312.10
A.M. Rand Co.	37.04
Bryant Steel Works, Inc.	58.10
TBC Machinery, Inc.	9.00
Gilman Outdoor Equipment, Inc.	4.50
Babcock Equipment, Co., Inc.	345.72
Neil Robertson	681.00
State of N.H., Signs	62.90
Campton Sand & Gravel, Inc., Swp. Rds.	50.00
Milton E. Greene	810.00
A. Noseworthy, Mowing	1,380.00
Waterville Estates Assoc.	2,450.62
B.N. Woodward Trucking	1,212.30
Wilson Tire, Inc.	79.50
Central Distributors Co.	245.32
Highway Steel	198.05
Ireland Lumber Co., Inc.	362.40
Robert Pulsifer	36.00
H.K. Webster Co., Inc.	85.36
N.H. Explosives & Machinery Corp.	1,305.81
L.E. Johnston Construction, Inc.	4,473.50
Geo. "Bud" Burhoe, Snow Removal	5,413.75
Roland Downing, Snow Removal	2,178.00
Leigh E. Johnston Const., Snow R.	19,576.95
Robert C. Whitehouse & Son, Snow R.	1,012.12
Waterville Estates Assn., Snow Removal	8,064.00
Roy Lyford, Snow Removal	100.00
Gary Walker, Snow Removal	231.00
Granite State Minerals, Inc., Road Salt	4,527.75
Mountain Media, Inc., Adv.	55.55
The Pennysaver, Adv.	53.60
Campton Sand & Grav., Inc., Win. Sand	2,863.00
Leigh E. Johnston Const., Win. Sand	32.03

 \$ 90,742.59
GENERAL:

Daniel D. Crean, Legal Service	3,123.64
Yield Tax Escrow	190.00
Trustees of Trust Funds-Cap. Res. Fds.	
Approp. -Waste Disposal	10,000.00
Approp. -Highway Equip.	5,000.00
Approp. -Police Cruiser	5,000.00
Lynda L. Mower, Tax Collector-Tax Sale	75,820.75
Charles W. Cheney, Appraisal Photos	72.60
Pemigewasset National Bank	
Beaverbrook Note	12,151.90
Interest-Beaverbrook Note	680.03
Park and Recreation Commission	11,061.12
N.H. Municipal Workers' Comp. Trust	3,295.51
Davis & Towle Agency, Insurance	7,060.00
N.H. Humane Society	150.00
North Country Council	500.00
Grafton County Senior Citizens Council	1,264.00
Pemigewasset Nat'l. Bank, Investment	265,000.00
Refunds & Abatements	1,093.86
Durand-Haley Post #66, '85 & '86	200.00

 \$ 401,663.41
TOTAL EXPENDITURES

 \$2,353,999.80

Cash on Hand, December 31, 1986

Checking Account	\$ 189,076.63
Money Market Fund	248,719.12

 \$ 437,795.75

FINANCIAL STATEMENT

ASSETS

Cash in Hands of Treasurer, Dec. 31, 1986	
Checking Account	\$ 189,076.63
Money Market Fund	248,719.12
	\$ 437,795.75
Revenue Sharing Fund	46,194.66
Fire Equipment Capital Reserve Fund	10,581.96
Highway Equip. Capital Reserve Fund	53,955.55
Police Cruiser Capital Reserve Fund	10,771.39
Waste Disposal Capital Reserve Fund	250,906.64
Escrow Fund	4,999.66
Osgood Bridge Fund	59,839.06
Uncollected Prop., Resident & Yield Taxes	235,464.98
Unredeemed Taxes, Previous Years	40,594.70
	\$1,151,104.35
TOTAL ASSETS	

LIABILITIES

Due Sch. District, Bal. 86-87 Approp.	\$ 500,000.00
Revenue Sharing Funds	46,194.66
Fire Equipment Capital Reserve Fund	10,581.96
Highway Equipment Capital Reserve Fund	53,955.55
Police Cruiser Capital Reserve Fund	10,771.39
Waste Disposal Capital Reserve Fund	250,906.64
Escrow Fund	4,999.66
Osgood Bridge Fund	59,839.06
Prop. Appraisal Information Approp.	3,223.90
1985 & 1986 Tax Approp.	12,459.77
State of NH Dog License Fees	80.00
Planning Board	6,680.55
New Public Library, '85 Approp.	5,580.10
Support of New Public Lib., Trans. from Rev. Sharing Funds	5,876.44

Park and Recreation:

Scholarship Program '85

167.00

Summer Program '85

995.09

Summer Program '86

1,250.88

 2,412.97

TOTAL LIABILITIES

\$ 973,562.65

Excess of Assets over Liabilities

177,541.70

 \$1,151,104.35

TOWN CLERK'S REPORT

Received through 1986:

Auto Permits: 1986 Business	\$146,295.00
Auto Permits: 1987 Business paid in 1986	137.00
Marriage Licenses	400.00
Dog Licenses	1,364.00
Filing Fees	15.00
Miscellaneous Fees	1,224.22
	\$149,435.22

Remitted to the Treasurer:

Auto Permits: 1986 Business	\$146,295.00
Auto Permits: 1987 Business paid in 1986	137.00
Marriage Licenses	400.00
Dog Licenses	1,364.00
Filing Fees	15.00
Miscellaneous Fees	1,224.22
	\$149,435.22

CAPITAL RESERVE FUND

December 31, 1986

Name of Trust	Balance 12/31/85	Additions	Interest 12/31/86	Total 12/31/86
Fire Equipment	\$ 10,129.91	\$	452.05	\$ 10,581.96
Highway Equipment	45,169.50	5,000.00	3,786.05	53,955.55
Police Cruiser	5,275.00	5,000.00	496.39	10,771.39
Waste Disposal	222,227.89	10,000.00	18,678.75	250,906.64
Campton School Land Fund	25,000.00			25,000.00
TOTALS	\$307,802.30	\$ 20,000.00	\$ 23,413.24	\$351,215.54

VIRGINIA L. GIEHL
Trustee of the Trust Funds
 DANNY DESROSIERS
Auditor

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1986

— — — — —

DR.

	1987	— Levies Of —			Prior
		1986	1985		
Uncollected Taxes —					
Beginning of Fiscal Year					
Property Taxes	\$	\$	\$477,428.26	\$	
Resident Taxes			1,010.00		
Land Use Change Taxes			1,800.00		
Taxes Committed to Collector:					
Property Taxes		1,555,218.25			
Resident Taxes		12,390.00			110.00
National Bank Stock Taxes		.18			
Land Use Change Taxes		32,550.00	650.00		
Yield Taxes		923.85	19,343.06		23.52
Added Taxes:					
Resident Taxes		1,540.00			
Overpayments:					
a/c Property Taxes	39.31	1,266.53			
Interest Collected on Delinquent					
Property Taxes:		3,970.93	15,946.39		
Penalties Collected on					
Resident Taxes		14.00	51.00		2.00
TOTAL DEBITS	\$	39.31	\$ 607,873.74	\$ 516,228.71	\$ 135.52

CR.

Remittances to Treasurer

During Fiscal Year:

Property Taxes	39.31	1,330,224.37	477,428.26	
Resident Taxes		12,670.00	560.00	20.00
National Bank Stock Taxes		.18		
Yield Taxes		923.85	19,273.26	
Land Use Change Taxes		19,000.00	2,450.00	
Interest Collected During Yr.		3,970.93	15,946.39	
Penalties on Resident Taxes		14.00	51.00	2.00

Abatements Made During Year:

Property Taxes	5,575.23			
Resident Taxes	180.00	370.00		90.00
Yield Taxes				23.52

Uncollected Taxes

End of Fiscal Year:

(As Per Collector's List)

Property Taxes	220,685.18			
Resident Taxes	1,080.00	80.00		
Sewer Rents	13,550.00			
Yield Taxes		69.80		

TOTAL CREDITS

\$	39.31	\$	607,873.74	\$	516,228.71	\$	135.52
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SUMMARY OF TAX SALES ACCOUNTS
Fiscal Year Ended December 31, 1986

DR.

— Tax Sales on Account of Levies Of —
Previous

	1985	1984	Years
Balance of Unredeemed Taxes- Beginning Fiscal Year	\$	\$ 51,198.51	\$ 27,768.45
Taxes Sold to Town During Current Fiscal Year*	69,011.66		
Interest Collected After Sale	7,271.38	6,397.40	9,929.39
Redemption Costs	3,139.60	1,091.40	704.90
	<hr/>	<hr/>	<hr/>
TOTAL DEBITS	\$ 79,422.64	\$ 58,687.31	\$ 38,402.74

CR.**Remittances to Treasurer During Year:**

Redemptions	\$ 45,933.08	\$ 32,697.56	\$ 27,521.05
Interest & Costs After Sale	3,601.89	7,488.80	10,634.29
Abatements During Year	4,055.92	3,985.40	
Unredeemed Taxes- End of Fiscal Year	25,831.75	14,515.55	247.40
	<hr/>	<hr/>	<hr/>
TOTAL CREDITS	\$ 79,422.64	\$ 58,687.31	\$ 38,402.74

*Amount of Tax Sales(s) sold to town during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

1985 UNREDEEMED TAXES

Waterville Estates

Boehlke, Robert & Ernestine	\$	18.55
Collins, James & Margaret		142.25
DiMauro, Joseph		1,268.78
Dunn, Douglas & Joni		274.70
Freedman, Robert		260.00
Friesecke, Raymond		260.00
Gundolfi, Michael & Patricia		490.31
Nicholson, John & Jean		274.70
Palaski, Reginald		274.70
Palaski, Reginald		247.45
Perry, Gerald & Patricia		2,372.64
Stevens, Edward & Patricia		260.00
Tedesco, John		260.00
Wolfe, Betty & William		7.45

Regular Part of Town

Bowie, Charles & Susan		844.44
Bridgham, Gerard		1,456.33
Burnell, Deborah		380.08
Comito, Michael & Brenda		781.08
Conway Hampshire Estates		6,119.95
Dearborn, David		179.50
Dearborn, David		135.45
Gray, Joseph & Mary		979.10
Hamilton, Kevin & Marlyn		205.75
Horan, James & Ann		59.89
Horan, James & Ann		109.90
King, Darlene		535.00
King, Roger & Roberta		2,531.31
Lavin, Charles & Kathleen		316.59
MacDonald, John & Joan		269.49
Noel, Susan		662.65
Norris, Joseph		71.09
Pizzuto, Mark & Nancy		281.17
Regan, Thomas & Karen		582.75
Roberts, William & Arlene		740.14

Schwartz, Lester & Suzanne	673.05
Thompson, David & Dale	567.52
Whitney, John & Priscilla	683.24
Chesley, Ronald & Rosamund	254.75
	<hr/>
Total 1985 Unredeemed Taxes	\$ 25,831.75

1984 UNREDEEMED TAXES

Waterville Estates

Capuano, John	\$ 265.00
Capuano, John	242.05
Capuano, John	242.05
Freedman, Robert	254.60
Friesecke, Raymond	142.55
Gundolfi, Michael & Patricia	184.30
Nicholson, John & Jean	208.16
Osmond, John	7.45
Palaski, Reginald	265.00
Palaski, Reginald	242.05
Perry, Gerald & D. Patricia	2,300.35
Roffman, Pamela	88.10
Stevens, Edward & Patricia	265.00

Regular Part of Town

Bowie, Charles & Susan	504.85
Bridgham, Gerard	716.27
Brosseau, Charles & May	894.85
Burnell, Deborah	362.75
Comito, Michael & Brenda	395.00
Conway Hampshire Estates	5,659.05
France, Thomas	69.50
King, Darlene	511.85
Schwartz, Lester & Suzanne	631.75
Thompson, David & Dale	63.02

Total 1984 Unredeemed Taxes	\$ 14,515.55
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TOWN OF CAMPTON UNPAID PROPERTY TAXES

Name	Spring	Fall
Abbott, Edward	\$ 115.03	\$ 115.98
Abbott, Samuel	67.04	73.73
Adams, Ronald & Frances	145.65	160.20
Alden Homes - Now McCarthy, Timothy		288.16
Anderson, Reinhold & Ingeborg	213.62	234.96
Anderson, Reinhold & Ingeborg	402.96	443.22
Anderson, Reinhold & Ingeborg	3,107.20	3,427.60
Ash, Herbert & Genevieve		462.59
Avery, Harold G.	69.14	88.31
Avery, Malcolm & Sally		416.52
Avery, William P.		354.58
Ayers, Richard J.	48.55	63.40
Ayers, Robert & Judy	408.91	449.75
Babbin, John P. Estate		101.46
Backer, Ronald & Binnie	407.82	448.56
Banville, Terence & Earlene et al		64.08
Barach, Robert & Isabel A.		507.30
Barach, Robert		11.29
Barton, Michael & Kathryn	56.32	61.94
Batchelder, Ralph & Theresa		84.37
Beaugrand, Linda L.	541.68	598.28
Beaugrand, Richard		192.58
Beckett, James & Kathyrn	562.45	621.14
Belcher, Alan & Kassie	56.12	73.55
Belmont, Rosemarie	126.60	154.93
Benedix, Gary & Nancy	135.67	380.22
Bent, Peter		53.40
Besemer, Hugh & Beverly		539.97
Bierkan, Charles		80.00
Blackburn, William & Jeanne	944.09	1,069.40
Blackburn, William & Jeanne	75.15	85.12
Blackburn, William & Jeanne		427.20
Blanchard, Brian & Ann	55.35	
Bleyle, James & Laurel	295.43	327.44
Bog Realty Trust		492.74
Boganski, Sigmund		509.00
Bogin, Richard		567.50

Bowie, Charles & Susan	385.97	424.53
Bridgham, Gerard	671.93	739.06
Brosseau, Charles & May	431.37	476.96
Brosseau, Charles & May	109.25	106.15
Brosseau, Charles & May - Now Roesener, David	87.39	
Brown, David & Charlene	125.25	141.87
Brown, Jesse	565.61	622.11
Burhoe, Jr. George & Aloha	449.90	522.43
Burhoe, Jr. George & Aloha	101.20	114.64
Burhoe, Richard - Now Rogue	52.10	
Burhoe, Robert		96.47
Burhoe, Robert & Pauline		64.69
Burnell, Deborah	168.95	185.84
Buzzell, John & Shirley		151.87
Cadrin, Raymond & Linda		110.54
Carnevale, Jon & Andrea		2,304.28
Carter, Merrill		152.51
Carter, Merrill & Diane		68.10
Carter, Merrill & Diane		68.10
Cass, Kenneth & Donna		90.78
Cass, Robert		56.61
Cavese, Angelo & Rita - now Mark Bishop		106.70
Cavese, Kathleen, A.		54.47
Cavese, Kathleen		56.61
Chabot, Michelle	325.65	368.87
Chandler, Paul & Ann Marie		118.61
Chase, Gene & Laurie		86.25
Chocorua Forestlands Inc.	237.89	261.66
Chocorua Forestlands Inc.	1,167.63	1,284.27
Cicatelli, Thomas		64.08
Clay, Clinton D.		316.93
Clay, Joan		50.09
Clyons, Paul & Quintal, Janice	430.86	498.05
Coffin, Robert & Diana	60.12	68.10
Coit, Daniel & Linda	346.63	465.26
Collins, John & Susan		419.15
Collins, Saul	58.88	404.34
Comeau, Randolph		100.40
Comito, Michael & Brenda	351.50	518.75
Conway Hampshire Estates	2,679.44	2,957.19

Conway Hampshire Estates - Now Kizer		72.62
Cooper, Erwin	360.72	418.60
Cornell, John & Barbara		60.87
Crane, William & Francis - Now Mt. Pero Prop.		280.35
Cronin, James & Shawn	92.66	322.54
Crowley, Robert J.		197.58
Cushing, Timothy & Hancock, Delora		275.96
D'Allesandro, Paul & Joyce	1,058.35	1,175.08
Dailey, Charles	29.13	47.00
Dailey, Charles		32.04
Davis, Richard	106.22	120.30
Dearborn, David	449.09	493.95
Dearborn, David	61.17	67.29
Demers, Patricia F.		507.30
Deppe, William	260.52	295.10
DiNatale, Domenic & Janet		244.96
Diamond Development	52.24	57.46
Diamond Development		53.40
Dilello, Dan		52.43
Dobron, Albert		101.46
Dobron, Albert		105.73
Dobron, Albert		118.94
Dobron, Albert		116.41
Downing, David	169.20	188.60
Downing, Jeffrey & Lisa - Former Coit		107.82
Dresser, Lee & Karpa, Michael	91.22	
Duguay, John - Former Nagamatsu	61.79	104.66
Duncan, Earle W. & Hilda		121.31
Dunlap, Glenn & Marie		171.31
Dunn, Arnold & Eleanor - Now Raymond, Keith & Patricia		160.83
Emory, Arnold		433.60
Foley, John & Carol Ann	308.39	339.20
France, Thomas & Susan	48.55	63.40
Freeman, Albert & Ellen	418.89	482.74
Gailey, Ronald		56.73
Geiger, Roy & Debra	391.31	430.41
Gelinas, Claude & Rita		82.66
Gilbert, Saul & Jean		295.10
Giroux, Pauline	85.17	96.47

Glassie, Donaldson		300.77
Goodspeed, Terry	75.15	95.12
Gosselin, Gerard & Bobette		447.15
Gould, Peter & Richards, Nancy	480.00	547.05
Graham, Terence & Sandra	356.36	391.95
Gray, Amanda	235.47	258.99
Gray, Joseph & Mary	68.94	75.83
Gray, Joseph & Mary	520.75	582.77
Gray, Paul & Deborah	312.66	360.21
Green, Thomas E. Jr. & Donna		173.31
Hamilton Realty Trust	1,402.80	1,589.00
Hamilton, Kevin & Marilyn	414.62	466.03
Harris, Richard & Susan		90.78
Hartigan, William & Joann	228.18	250.98
Heger, Robert & Jacqueline		404.37
Hibbard, Stuart		58.74
Horan, James & Ann	19.42	21.36
Horan, James & Ann	48.55	63.40
Howard, Richard & Carole		476.32
Hughen, Harald & Karen		118.55
Inkell, Roger & Helen	338.15	374.44
Inkell, Roger & Helen	120.40	132.44
Jaynes, Ella		130.83
Johnson, Audrey B.		1,300.29
Johnson, Donald W. Jr.		458.55
Johnson, Donald R. & Audrey		52.00
Karntakosol, Chutchai & Pauline		72.62
Kee, Dorothy V.		346.17
Keefe, Douglas	201.09	
Keeney, Donna	339.85	373.80
Kelley, Karl & Linda	508.71	559.52
Kelly, Joseph H. et al		296.37
Keniston, Daniel		31.36
Kent, Jeffrey & Martha	558.32	614.10
Kidney, Lee & Donna		397.30
Kildevaeld, Lilli		573.17
Kimball, Andrew & Kathleen		217.88
Kimball, Edward	63.11	69.42
King Realty Inc.		737.75
King, Arthur & Doris		36.32
King, Candace		425.62

King, Darlene	475.95	549.12
King, Roger & Roberta	1,174.38	1,314.11
Kingsley, Pamela	160.32	160.23
Krapf, Louis & Nancy		554.93
Kressy, Christopher & Edith		20.00
Landers, John W.		426.52
Landon, Frank & Diana		108.94
Landon, Irene		213.60
Langbert, James	67.00	83.69
Latham, Christopher & Cynthia		64.08
Latosek, Peter et al		108.74
Lavin, Charles & Kathleen	274.31	311.71
Lavoie, Patricia et al		81.70
Lazarus, Sumner		127.13
Leclair, Edgar & Jacqueline		865.08
Lewis, Warren & Natalie		63.55
Lloyd, Lee D.		65.15
Lopes, Richard & Pauline		58.10
MacDonald, John & Joan	112.15	123.35
MacKay, Jeffrey	183.36	196.12
Manion, Bruce & Rebecca		325.84
Manion, Gary		441.95
Mardin, Randy	426.27	468.85
Marta's Realty Trust		1,602.00
Martel, Curtis & Sharon		546.05
Marten, James et all - Now First Plym. Inv.		902.32
Martin, Steven		405.84
Matthews, Carol		41.99
Mayhew, David	109.68	103.15
McDaniel, Leroy & Marilyn	102.71	126.34
McLaughlin, Doreen		92.86
Meier, Dale		397.25
Merrill, Robert & Gloria		489.40
Moore, William & Cheryl		495.87
Moulton, Charles & Janet	402.96	443.22
Moulton, David & Sandra	311.69	342.83
Noel, Susan	301.01	341.08
Noonan, John		142.79
Noonan, Richard & Arlene	74.28	
Norris, Joseph W.		63.40
O'Brien, Robert	61.12	79.24

O'Connell, Kurt E.		67.29
Pelley, Jonathan & Deborah		482.74
Perkins, David	36.90	40.58
Perkowski, Edward & Annette	74.72	82.18
Person, George & Sharon		208.26
Petrarca, Dorothy		56.75
Petrie, Richard	198.90	211.46
Pine, Mary Estate		55.54
Pine, Mary Estate		154.86
Pitts, Stuart & Marian	550.80	670.66
Pitts, Stuart & Marian		169.24
Pizzuto, Mark & Nancy	289.36	318.26
Plaisted, Marjorie		160.20
Plaisted, Marjorie		32.04
Plaisted, Marjorie		739.59
Plaisted, Marjorie		122.82
Plant, Roger	120.65	135.20
Powers, Thomas & Doreen		809.49
Poyak, James & Susan	46.89	
Preston, Nicholas & Susan		978.14
Prince, Frederick & Jill	91.31	440.41
Regan, Thomas & Karen	332.96	366.21
Reynard Real Estate - Now Tappin D.		90.78
Reynard Real Estate - Now Dixon, J.		90.78
Reynard Real Estate - Now Belair, K.		90.78
Rispettoso, Carl	121.37	
Rispettoso, Carl	60.20	
Roberts, William & Arlene	566.13	641.27
Robson, Peter & Jean		688.48
Rosewarne, Timothy	126.75	135.41
Rowe, Debra	343.73	378.08
Russin, Timothy & Phyllis	37.08	51.99
Saulnier, Linda M.		213.60
Saunders, Isabelle Estate		300.77
Sawler, Richard & Cheryl		425.62
Scherrer, Richard & Lois		48.06
Schwartz, Lester & Suzanne	301.01	341.08
Scialla, Robert		373.80
Scola, Peter		363.12
Sinha, Ram		713.42
Sinha, Ram		258.99

Smialek, David & Brenda	364.12	400.50
Smith, Raymond & Doris	98.20	111.22
Smith, Walter	33.06	
Spear, Martin & Donna		480.60
Spiden, Realty Trust	360.72	
Sport House	1,313.62	1,487.99
Sport House	485.50	534.00
St. John, Mark & Maureen		480.60
Staniscia Family Trust et al		407.18
Staniscia Family Trust et al		96.12
Staniscia Family Trust - Now D'Amelio, P.	91.27	100.40
Staniscia Family Trust		96.12
Stearns, Harry	30.06	34.05
Stearns, Laurence		675.60
Strong, Gary		758.54
Strong, Richard		287.23
Strong, Robert & Sharon	110.69	121.76
Strong, Robert & Sharon	387.86	426.60
Stubbins, Gretchen	344.70	379.14
Superchi, Eugene & Irene		395.80
Superchi, Wayne & Susan		405.84
Swift, Jeffrey & Gena		211.46
Taffner, John & Eleanor	436.95	490.60
Tavares, Francis & Andrea		76.90
Therriault, Thomas & Barbara		218.49
Thomas, Thomas		122.82
Thompson, Charles & Wanda	102.20	115.78
Thompson, Charlene -Now Genovese, A.		63.55
Thompson, Christopher & Shelley		694.51
Thompson, David & Dale	256.59	294.72
Tishler, Jack & Eleanor		408.60
Tobine, Elwin	390.83	429.87
Tobine, Frank & Sandra		180.20
Tower, Dell et al	339.85	373.80
Tower, Dell & Christina	363.40	402.20
Tower, Christina	59.23	65.15
Tower, Pauline Judith	40.08	50.75
Triantifilu, William		835.71
Trombly, Margaret - Now Burhoe, George	77.16	87.39
Tru-Tech Inc.		13,680.10
Underwood, Thomas & Debra	653.56	718.85

Vaillancourt, Peter - Now De La Torre		104.49
Valiante, Margaret		90.78
Veazey, William		442.65
Walker, Gary and Priest, Jane		298.51
Waterville Company	526.05	595.87
Webster Land Corp.		229.62
Weeks, Jarold		65.82
Weeks, Paul & Elizabeth		384.48
White, Jospeh & Elizabeth		55.00
Whitehouse, Robert & Ann	579.88	637.81
Whitney, John & Priscilla	310.62	361.85
Whitworth, Foster & Phoebe	58.26	64.08
Williams, Edward & Ann	413.65	454.96
Witko, Stanley & Judith		553.06
Yeaton, Dean H. Inc. - Now Diamond R.		38.71
Zarnowski, William & Randy		444.97
Zinfon, Gerald & Yvonne	1,407.37	1,835.70

UNPAID TAXES
Waterville Estates

	Spring	Fall
BankEast Savings & Trust	\$	\$ 110.75
BankEast Savings & Trust		1,439.75
BankEast Savings & Trust		110.75
BankEast Savings & Trust		886.00
BankEast Savings & Trust		221.50
Bank of New England		120.75
Barry, William T. et al		110.75
Beaudoin, William & Elaine		764.18
Beaver Village Realty Trust		108.85
Beaver Village Realty Trust	1,103.97	1,085.35
Beaver Village Realty Trust	112.65	110.75
Beaver Village Realty Trust	112.65	110.75
Beaver Village Realty Trust	112.65	110.75
Beaver Village Realty Trust	112.65	110.75
Beaver Village Realty Trust	112.65	110.75
Beaver Village Realty Trust	1,403.62	1,379.95
Belmont, Thomas V. & Linda		1,097.57
Bender, Susan	272.41	1,047.70
Bhatia, Raj & Sadhna		110.75
Bittarelli, Beverly A. & Angelo	1,101.63	1,083.04
Blake, Adrian & Mary		110.75
Blake, Jonathan		110.75
Boling, James R.		110.75
Bourque, George		120.75
Brief, Toby et al		990.10
Bull, Thomas & Elinor	944.01	928.08
Burke, Jeanne-Marie		120.75
Capuano, John O. et al	112.65	110.75
Capuano, John O. et al	112.65	110.75
Capuano, John O. et al	112.65	110.75
Cardoza, Edmund J. Jr. & Ann L.		986.26
Cetrulo, Theresa C.		900.44
Cipolla, Steven A.	682.56	
Collins, James P. & Margaret A.	673.65	662.28
Conti, Allen & Janice		272.39
Courville, Richard & Joseph	802.07	788.53

Coughlin, Kathleen et al		454.08
Critelli, Margaret		110.75
DiMauro, Joseph	1,182.82	1,172.88
Dunn, Douglas W. & Joni	112.65	110.75
Dwork, Bernard et al	112.65	120.75
Ellison, Judith		120.75
Freedman, Robert A.	112.65	110.75
Friesecke, Raymond F	112.65	110.75
Genest, Robert L. & Barbara A.		681.07
Gilbert, Real P. et al		409.78
Goyette, Linda		110.75
Hamlin, Sonya	112.65	110.75
Hansen, Steven E. & Cathy Ann		110.75
Harrington, Michael & Risa	112.65	120.75
Harris, Charles T. & Alice D.	112.65	120.75
Hartley, Allan & Linda		1,173.95
Hopper, Douglas & Joan E.	112.65	110.75
Flanagan, Edward (Former Trust, D.)	112.65	110.75
Irvine, Horace		110.75
Irvine, Horace		110.75
Kay, H. Russell & Harriet		110.75
Kelly, Walter & Gertrude		110.75
Kerrigan, John		110.75
Kerrigan, John & Mary Jane		983.47
Kirschner, Nelson, & Sharyn		970.16
Lawton, Jr. Albert & Maria		454.08
Leske, Philip & Marjet		120.75
Leske, Philip		110.75
Locke-Waterville	112.65	110.75
Lane, Frederick & Kathryn		120.75
Losordo, Stephen		120.75
Lundstedt, Geo. & Ann		110.75
Lydon, Michael J. et al		1,165.08
McAvoy, Marcia G.	112.65	110.75
McCabe, Walter R. & Elaine		80.75
McDonald, George L.		110.75
McDonald George L.		110.75
McDonald George L.		110.75
McDonald George L.		1,183.95
McMurtrie, David & Virginia		110.75
Melican, Margaret M.	488.90	480.65

Millerick, John E.	112.65	120.75
Moore, Andrew J.		35.43
Moore, Andrew J.		110.75
Moore, Andrew J.		35.43
Moore, John		110.75
Mullick, Sanjoy & Sandep	112.65	110.75
Mullick, Subhas, M.D.	675.90	664.50
Mullick, Swadesh		110.75
Murphy, Jr., James & Carol		40.00
Meyer, Andreas & Maria		110.75
Murray, Clarence & Margaret T.		759.75
N.H. Savings Bank		120.75
N.H. Savings Bank		110.75
Nerney, William & Kathleen		110.75
Nerney, William & Kathleen		454.08
Nicholson, John & Jean	112.65	110.75
O'Connor, John Jr. Jr.		110.75
Olcott, Pamela O.		120.75
Olson, Mark		110.75
Osmond, Dr. John		120.75
Palaski, Reginald	112.65	120.75
Palaski, Reginald	112.65	110.75
Parker, Danny & Arleen		706.58
Parish, David & Shirley et al		40.00
Parker, R.		110.75
Pearlman, Robert	811.08	807.40
Perry, Gerald & D. Patricia	1,099.47	1,080.91
Peters, Wayne & Jeanne	112.65	
Phaneuf, George & Sharon	1,101.72	1,083.13
Piatelli, Leo		120.75
Quigley, Kenneth & Joan	1,094.96	1,076.48
Quigley, Kenneth & Joan	112.65	110.75
Reilly, Raymond J.		120.75
Richards, Harry & Alice	112.65	110.75
Richards, Harry & Alice	112.65	110.75
Rogers, Kenneth & Kathleen		1,006.75
Rozanski, Stanley & Rosanne		110.75
Rozanski, Stanley & Rosanne		584.77

Saunders, John & Linda	112.65	110.75
Saunders, Richard & Ann		51.01
Scannell, Thomas & Andrea		1,384.38
Scott, Richard		839.48
Smyth, Bruce & Sophia		110.75
Stein, Charles & Ann	112.65	110.75
Stern, Jerrold & Lynda	112.65	110.75
Stevens, Edward & Patricia	112.65	110.75
Swanstrom, Eroll & Jelian		960.23
Tavares, Francis & Andrea		897.08
Tedesco, John et al	930.49	
Tedesco, John et al	112.65	110.75
Todd, Marvin & Ellen		110.75
Wagner, Ronald & Marsha	112.65	
Williams, Walter		487.30
Wolfe, Betty & William	1,187.33	1,167.30
XiFaras, Robert & Barbara		110.75

REVENUE SHARING FUND

Balance, December 31, 1985	\$ 52,987.52	
Revenues:		
Entitlement Payments	17,210.00	
Interest	2,997.44	
TOTAL AVAILABLE FUNDS		\$ 73,194.66
Transfer to Town Account - Library		27,000.00
Balance, December 31, 1986		\$ 46,194.66

CHASE LIBRARY FUND

1/01/86	Balance brought forward	\$108,301.13
	Interest for 1986	5,141.80
		113,442.93
	Expenditures for 1986	103,354.00
12/31/86	Balance in Plymouth Guaranty Savings Bank	\$ 10,088.93

**TRUSTEES OF TRUST FUNDS
CEMETERY FUND**

1/1/86 Balance Brought Forward		\$ 42,689.01
Funds Received - Perpetual Care:		
June 1986 - Babbitt, Ethel	\$ 1,000.00	
July 1986 - Holmes, Margaret	17.42	
August 1986 - Weeks, Paul & Elizabeth	100.00	
		1,117.42
Interest and Dividends:		
Fidelity Funds - Dividend	936.31	
Plymouth Guaranty Savings #051-697334	623.59	
New Hampshire Savings Bank #24417445	3,197.39	
		4,757.29
Capital Gains:		
Fidelity Fund		2,383.95
		50,947.67
Expenditures:		
Town of Campton-Labor on Lots		5,103.70
		\$ 45,843.97
Cash on Hand, December 31, 1986		
Plymouth Guaranty Savings		
M.F.A. #051-697334	7,576.23	
New Hampshire Savings Bank-C.D. #24417445	38,267.74	
		45,843.97
Balance - Fidelity Funds, December 31, 1986		
691 Shares-Cost \$11,362.64		
Market Value Dec. 31, 1986 @ \$16.05/share		11,090.55
		\$ 56,934.52

WALTER I. LEE EDUCATIONAL FUND
December 31, 1986

No. Shares	Name of Stock or Bond	Mkt. Value 12/31/86	Income 1986
256	Manufacturers Hanover (Sold Feb. 1986)	\$	\$ 207.36
480	P.N.C. Corporation	19,800.00	681.60
792	Continental Illinois	222.55	
12,000	Units G.N.M.A. Series K (Sold Feb. 1986)		219.48
300	Mobil Oil Corporation (Sold July 1986)		330.00
300	Arkansas Power & Light (Sold April 1986)		81.00
600	Public Service - Colorado (Sold July 1986)		700.00
1,190	Public Service Co. - New Mexico (Purchased 590 Shares Oct. 1986)	39,270.00	2,741.15
300	Sears, Roebuck & Co. (Sold Feb. 1986)		132.00
600	So. Calif. Edison	20,325.00	1,332.00
500	United Tele. Com. - Kansas (Sold April 1986)		240.00
320	Texas Eastern	8,680.00	512.00
350	U.S. Steel Corp. (Sold July 1986)		196.87
400	Bowater Corp. (Sold Oct. 1986)		144.00
266	Centerior Energy	6,051.50	498.88
400	Commonwealth Energy		272.00
170	Americus Tr. for Exxon	9,668.75	301.74
300	C.I.G.N.A. Corp.	16,500.00	307.50
520	Ingredient Tech. Corp. (Sold Oct. 1986)		70.20
2,113	Paine Webber Cash Fund (Sold Mar. 1986)		21.00
	Kidder Peabody Bond Fund	10,011.14	648.22
	Total Value - Investments 12/31/86	\$130,528.94	
	Total Income - Investments - 1986		\$ 9,637.00
	Cash on hand, January 1, 1986		
	Pemigewasset National Bank - M.F.A.	11,421.52	
	Paine Webber Cash Fund	2,113.00	
	Kidder Peabody - December Dividend	598.44	
	G.N.M.A. Principal Pay'ts. Rec'd. thru 1985	(2,400.00)	
	Kidder Peabody - Dividend Overpay't.	(25.20)	

Funds Available for Scholarships-1986		\$ 11,707.76
Receipts - 1986:		
Investment Dividends	9,616.00	
Pemigewasset Nat'l. Bank - Interest	684.51	
Paine Webber Cash Fund - Interest	21.00	
Pemigewasset Nat'l. Bk. - S.C. Ref.	10.00	
G.N.M.A. - Principal Pay'ts.	181.56	
	<hr/>	
Total Receipts		10,513.07
		<hr/>
		\$ 22,220.83
Disbursements: 1986		
(12) Scholarships Paid	7,390.00	
Kidder Peabody Bond Fund (From G.N.M.A. & P.W.C.F.)	3,304.02	
	<hr/>	
Total Disbursements		\$ 10,694.02
Cash on hand, Dec. 31, 1986		
Pemigewasset Nat'l. Bank - M.F.A.	13,621.18	
Kidder Peabody-Dec. Dividends	305.63	
Princ. Fds. Due Kid. Pea. Bond Fd.	(2,400.00)	
	<hr/>	
		\$ 11,526.81
		<hr/>
		\$ 22,220.83
Funds Available for Scholarships - 1987	\$ 11,335.25	

CAMPTON GRANGE TOWN LIBRARY 1986

We would like to take this chance to again thank everyone for their support. We would also hope to see you at our new library hopefully in the near future.

A list of new books:

The Valley of the Horses	Auel, Jean
Alone Together	Bonner, Elena
Tales of the Canadian Wilderness	Castle
Joan Collins Past Imperfect	Collins, Joan
Who Spilled the Paint	Cowley, Stewart
Fifty Hikes in the White Mts.	Doan, Daniel
N.H. Vt. The Appalachian Trail Guide	
Early Poems	Frost, Robert
Mrs. Pollifax on the China Station	Gilman, Dorothy
Mrs. Pollifax and the Hong Kong Buddha	Gilman, Dorothy
Over the Moon	Guest, Elissa
Burrowing Birds	Gustafson, Anita
I Touch the Future	Hohler, Robert T.
Secret for a Nightingale	Holt, Victoria
His Way (Biography-Frank Sinatra)	Kelley, Kitty
The Peter Pan Syndrome	Kiley, Dr. Dan
Mayor an Autobiography	Koch, Edward
Betsy in Spite of Herself	Lovelace, Maud Hart
Oscar the Otter	Mason, Alice Leedy
Cameron and the Kaiserhof	McCutchan, Philip
Sigmund's Birthday Surprise	Patience, John
Robert's Rules of Order	Robert, Judith A.
A Will Rogers Treasury	Bryan and Frances
Reflections and Observations	Sterling
Britain and Ireland	Stirton, Paul
The Portable D.H. Lawrence	Trilling, Diana
Hitler	Walther, Herbert
The Astronauts	Yenne, Bill
North American Railroads	Yenne, Bill

and much, much more

Thank you,
Board of Trustees
LISA MARDIN
JOAN TAMBLING
SHARON DAVIS
ALICE STICKNEY, *Librarian*

CAMPTON LIBRARY TRUSTEES' REPORT
1986

Balance on Hand, December 31, 1986	\$	220.91	
Received from the Town		600.00	
Refund of service chgs. by Pemi. Nat'l. Bank		16.13	
Sale of books		21.25	
TOTAL	\$		858.29

Expenditures

The Library Store		82.55	
Dartmouth Bookstore		604.76	
Clays Newstand & Office Supply		4.05	
Bank service charges		16.13	
TOTAL EXPENDITURES			(707.49)
Balance on Hand, December 31, 1986	\$		150.80

LESTER E. MITCHELL FUND

Balance on Hand, December 31, 1985		1,248.53	
Interest		65.45	
Balance on Hand, December 31, 1986	\$		1,313.98

CAMPTON PLANNING BOARD
Report for 1986

This year was by far the busiest for your Planning Board. The Board has been meeting twice a month since May and meetings have seldom adjourned before 11 p.m. In addition to these regular meetings to deal with subdivision requests the Board has met on at least six other occasions to handle amendments to Subdivision and Zoning Regulations and the Master Plan. It appears that there will not be much of a let up in sight and this year will continue at a hectic pace.

The following chart reflects the activity of the board in the past two years for purposes of comparison:

Action	Subdivisions		Site Plan Review	
	1985	1986	1985	1986
Final Approval Only	2	6	1	0
Strt. + Final Approval	10	28	2	2
Strt. + Continued	6	8	0	0
Totals	18	42	3	2

For 1986 the total amount of revenue brought in was \$4515.00 and the expenditures for Planning Board business was \$2319.21. The remaining funds revert to the Town to offset other expenses.

There are eight questions on the written ballot this year relating to changes in the Zoning Ordinance. The Planning Board through its normal public hearing process has proposed seven of them and the eighth has been placed on the ballot by petition. They appear much more complicated than they are and the Board and a large number of concerned citizens have put a tremendous amount of work into making the kind of changes that should receive a wide base of public support.

Amendment #1 very simply deals with those housekeeping changes which are quite minor and are required to comply with current state and federal laws. #2 deals with basic housekeeping changes but concerns those which are more substantial in nature and were suggested by the Board or others rather than Town Counsel or government regulations. #3 relates to the creation of a River Corridor Protection Zone protecting the Pemigewasset River. #4 and #5 would create similar zones for the Mad and Beebe Rivers respectively. #6

would change the current minimum lot size of one acre to a variable lot size based on the characteristics of the soil on the property and would further define acceptable density. #7 would limit the number of residential units allowed per acre in the commercial zone to three except by special exception in which case there could be more. The Planning Board supports these first seven amendments.

The petition amendment creates a Forest Conservation Zone in the Ellsworth Hill Area and requires a 3 acre minimum lot size in this zone among other restrictions. The Planning Board neither supports nor opposes this amendment. The general concept is a good one, but there are certain technical items such as the frontage to depth ratio, and the exclusion of many of the general provisions that cover the rest of the town, that are not well thought out. These items will make for problems in fairly enforcing this ordinance so the Board felt that the voters should judge this amendment based on their own investigation of its impact on them.

It is important for the future of the town and planning for its development that the vote on these issues reflect the feeling of a majority of the people. No matter how you feel on any of the amendments, or zoning as a whole, it is important that you go to the polls and vote.

For the Planning Board:
KENNETH I. SUTHERLAND, JR.
Chairman
ROBERT VEIT, *Vice Chairman*
WILLIAM N. BRILL, JR., *Secretary*
DAVID BATCHELDER
Member Ex-Officio
LEO ABDELLA
AUDREY JOHNSON
BURTON PIERCE, *Alternate*
GIFFORD NUTBROWN, *Alternate*
LORRAINE BISSON, *Alternate*

**BOARD OF ADJUSTMENT
REPORT FOR 1986**

Requests for variances and special exceptions to the Zoning Ordinance were of average number again this past year. They were primarily involving set backs and side lot distances from property boundary lines.

Fees collected amounted to \$275.00 with expenses for postage of \$75.15. The balance is posted to the Town of Campton. Our fee structure remains at \$25.00 per application for four abutters and an additional \$5.00 per abutter beyond four.

The resignation of Martha Aguiar was accepted regretfully due to an out of state move. George Hand was appointed in her place.

For the Board of Adjustment,
JANE STOHN, *Clerk*
ROBERT BARACH, *Chairman*
RUSSELL PALMER
SAM PLAISTED
GEORGE HAND
CLARENCE PULSIFER, *Ex-Officio*

CAMPTON HISTORICAL SOCIETY

Jan. 1, 1986 Balance	\$ 1,089.83
Deposits	58.00
Interest	64.96

December 31, 1986 Balance	\$ 1,212.79

PARK AND RECREATION COMMISSION REPORT

The Summer Program once again proved very successful. Mr. James George was the Director, Mrs. Van Burkse, the Assistant Director, and Michael Colantuoni, Counselor. We also had four government funded counselors thanks to Mr. Kevin McQueeney. We had a total of 321 children taking part in the program this past summer. They enjoyed the usual games and activities, as well as swimming trips to Wellington State Park and Weirs Beach. Swimming lessons were given under the direction of Ellen Edersheim.

Special thanks to the Town of Thornton for the use of their gym. Special thanks is also extended to Kings Court Inn and Waterville Estates for the use of their pools.

Thank you to the community for their continued support.

Respectfully submitted,
JAMES COLANTUONI, *Chairman*
CATHY BARTON, *Clerk*
ARTHUR JOYCE, JR.
PRISCILLA HAMMER
CHARLES W. CHENEY, *Selectman*

CAMPTON-THORNTON FIRE DEPARTMENT REPORT FOR 1986



Another year has passed and it has been a busy one for the Fire Dept. as well as the Fast Squad. The report on each section's activity is found on another page.

If one stops and thinks, it is not hard to figure out why these departments are busy. There are a lot more buildings around in the towns and more being built all the time.

This leads to the important part to you as tax payers. Yes, our budget will take the largest jump this year that it has ever taken. The department has held the line for the last few years until 1986. We had to go up some then to try and estimate our insurance cost. We missed it, so this year we ran on a real tight budget with no money to pay the fire commissioners (which was their choice) and no money to buy new equipment, only the bare necessities to get us by. This year we must increase again to cover the insurance raise and so we can purchase equipment to replace our worn out equipment and we really need some new portable pumps. Also, the men's fighting clothes are in tough shape due to being used so much. We must buy about 10 new suits for the firemen, which is a goodly sum. Yet the Commissioners feel the least the town can do is give these volunteers the best clothing and equipment to fight fires.

We all would be very happy if they never were called out, but that is not the case.

We are still looking for another tanker, cheap, and in good shape, which is a big order in this day.

Our Fire Dispatch Service will take another jump this year but we need it and is still much cheaper than manning our own system.

The Commissioners on behalf of the Fire Dept. and Fast Squad want to thank all the people of Campton-Thornton for their help over the year. A special thanks to the Women's Auxiliary of the Fire Dept. We ask that you all support our budget for 1987. The Commissioners will do all they can to operate a good Fire Dept. and Fast Squad as cheap as possible yet give you the best coverage possible.

Please give them your support, they are doing a fine job.

ROBERT PULSIFER, *Chairman*
WILLIAM DRAKE
DEAN MARCROFT

RICHARD GIEHL
JOHN DOLE, *Secretary*

FIRE CALLS FOR 1986

Structure Fires	10
Chimney Fires	25
Car Fires	14
Dumpster Fires	2
Brush Fires	3
Motor Vehicle Accident	2
Limb on Wires	5
Cover Truck	6
Mutual Aid	4
Box Alarm while on as Cover Truck, Plymouth	2
Dump	3
Smoke & Electrical Problem	4
Gas Smell	1
False Alarm toned for Structure Fire but turned back - Fire Out	2
Auto Accident to assist Ambulance	3
Alarm Activate	2
Gas Wash Down	1
Drowning	1
Oil Burner Fire	1
Oven Fire	1
Rekindle	4

CAMPTON-THORNTON FIRE DEPARTMENT
1986

Receipts

Balance Brought Forward - 1/1/86		\$ 6,955.06
Town of Campton - Approp.	\$ 17,400.00	
Town of Thornton - Approp.	11,600.00	
Town of Ellsworth - Donation for '85	100.00	
Town of Ellsworth - Donation for '86	200.00	
Town of Campton - Fast Squad Approp.	1,000.00	
Town of Thornton - Fast Squad Approp.	1,000.00	
Inspections	495.00	
Reimb. Men & Equipment	141.00	
Fire Report	10.00	
Interest on NOW Acct.	314.12	
		32,260.12
Total Available		39,215.18
Total Expenditures		30,607.07
Balance on Hand - 12/31/86		\$ 8,608.11
Fire Department	7,231.09	
Fast Squad	1,377.02	

Detail of Expenditures

Equipment:		\$ 2,495.04
Philip W. Noyes Co.	\$ 528.64	
Fire Tech & Safety of N.E., Inc.	841.40	
Twin Rivers Mutual Aid - 1957 GMC Trk.	1,125.00	
Insurance:		6,151.25
Davis & Towle Agency, Auto Ins.	5,895.00	
Blanket Accident	256.25	
		7,592.77

Utilities:

N.H. Electic Coop., Inc.	468.34
Public Service of N.H.	911.18
New England Telephone	2,048.85
AT & T	176.28
Carrco	1,488.12
Town of Plymouth - Fire Dispatch	2,500.00

Parts, Repairs, Supplies, Etc.:

Treasurer, State of N.H.	19.62
Laconia Electric Co.	60.29
Sanel Auto Parts, Inc.	343.52
Ossipee Mountain Electronics	226.00
Campton Service Center	1,117.50
Winnepesaukee Communications, Inc.	646.65
Postmaster	22.00
A.M. Rand Co.	5.78
Bartlett Motors	89.93
Middlesex Fire Equipment	322.36
Plymouth Fire Department	114.11
Hiltz Heritage	239.84
Gilman Outdoor Equipment Co.	4.00
C.R. McLoud & Son	5.95
N.H. Fire Standards & Training Comm.	23.35
Access	148.50
Mardins Repair Shop	1,537.02
U.S. Stamped Envelope Agency	120.90
Keith Byerly - Reimbursement	2.85

5,050.17

Services and Expenses:

Robert Mardin - Inspections	495.00
Fireman's Salaries	7,164.50
Pemigewasset National Bank-Bank Chgs.	66.30
Pemigewasset National Bank-Checks	25.92

7,751.72

Fast Squad Expenses:

Insurance	614.50
Sceva Speare Mem. Hospital-Supplies	64.77
Granite State E.M.S.	886.85

1,566.12

Total Expenditures

\$ 30,607.07

F.M. Radio Account

Plymouth Guaranty Savings Bank - Bal. Fwd.	\$ 1,177.28	
Receipts - Interest for 1986	67.44	
	<hr/>	
Balance on Hand - 12/31/86		\$ 1,244.72

Furnishings Account

Plymouth Guaranty Savings Bank - Bal. Fwd.	\$ 2,171.33	
Receipts - Interest for 1986	124.48	
	<hr/>	
Balance on Hand - 12/31/86		\$ 2,295.81

Emergency Equipment Account

Plymouth Guaranty Savings Bank		
Money Market Acct. #051-662834	\$ 5,507.18	
Receipts - Interest for 1986	384.29	
	<hr/>	
Balance on Hand - 12/31/86		\$ 5,891.47

REPORT OF THE TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1985 and June 1986, we experienced fewer forest fires than normal. The two leading causes of forest fires were again children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with YOUR help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of state timber harvest regulations is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

FOREST FIRE STATISTICS - 1986

Number Fires Statewide		840
Acres Burned Statewide		751
Cost of Suppression		\$275,956
District	13 Fires	19.5 Ac.
Town	1 Fire	1/10 Ac.
Forest Ranger	Forest Fire Warden	
JOHN Q. RICARD	CHARLES CHENEY	
Canaan, N.H.	Campton, N.H.	

PEMI-BAKER HOME HEALTH AGENCY 1986 Agency In Review

The Pemi-Baker Home Health Agency, a non-profit agency, has provided services to its member towns since 1967. We strive to strengthen our current services and provide quality home care to those in need so that we bring to our patients a level of care that allows them to remain in their homes in the best possible health.

In December of 1985, Dorothy Westberg retired as administrator of the agency after nineteen years of dedicated service. Margaret Crowell was named the new administrator and Jill Martin, RN was appointed Director of Clinical Services after the resignation of Deborah Peterson in May. Kathryn Dauphine joined the staff as clerk-bookkeeper in June.

Joan Chabot, Abby Frizzell, Mary Moulton and Mary Robertson deliver homemaker/home health aide services to our patients in need of this type of care.

In September, Kathleen Maiorano from Warren joined the staff as a registered nurse, and in October, Terry McKinley from Rumney joined us. Both are experienced in home care. Elaine Vieira, RN left the agency after seven years and in July Beverly Y. Labrique, Administrative Assistant retired after twelve years with the Pemi-Baker. We would like to take this opportunity to express our regrets that Beverly and Elaine are no longer with us and to wish them happiness and success in their new endeavors.

Our immunization clinics are still being held bi-monthly giving area children the opportunity to receive their required immunizations free of charge. Blood pressure clinics and diabetic screenings are held in Ashland, Hebron, Plymouth and Rumney.

Our annual flu clinic was held in October and proves to be more successful each year.

Memorial donations were left in memory of Edwin Heal, Leonard Merrill, and Spencer Ham and we would like to express our appreciation to the families for requesting donations be made to this agency.

With regrets we accepted the resignations of Martha Aguiar, Linda Bailey, Joanne Jette, and Laurent Ruell from the Board of Directors. New to the board are Mrs. Christine Dole, Campton, Hilda Harris, Ashland, Susan Cote, Plymouth, and Reverend Bayard Hancock, Plymouth.

We look forward to 1987 with anticipation in bringing our member towns new services that will enhance the quality of home care we remain proud to deliver.

STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Campton, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town House in said Campton on Tuesday, the tenth day of March 1987, at two of the clock in the afternoon to act on the following articles:

Art. 1: To choose all necessary Town Officers for the ensuing year.

Art. 2: To vote, by Official Ballot, on amendments to the Zoning Ordinance proposed by the Campton Planning Board.

Art. 3: To vote, by Official Ballot, on amendment to the Zoning Ordinance proposed by Petition.

Art. 4: To raise and appropriate such sums of money as may be necessary to defray Town charges for the ensuing year.

Art. 5: To see how much money the Town will vote to raise and appropriate for the maintenance of its highways and bridges.

Art. 6: To see if the Town will vote to authorize the Selectmen to hire money in anticipation of taxes.

Art. 7: To see if the Town will vote to raise and appropriate the sum of \$10,500.00 for the maintenance of Blair and other cemeteries in Town and to authorize the withdrawal of \$4,757.29 from the Cemetery Trust Funds for Perpetual Care leaving \$5,742.71 to be raised by taxes.

Art. 8: To see if the Town will vote to raise and appropriate the sum of \$21,000.00 for the support and maintenance of its Fire Department.

Art. 9: To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the operation of the Fast Squad as part of the Campton-Thornton Fire Department. This article is contingent upon the same article being voted in the affirmative by the Town of Thornton.

Art. 10: To see if the Town will vote to raise and appropriate the sum of \$1,500.00 for fighting forest fires.

Art. 11: To see if the Town will vote to raise and appropriate the sum of \$4,500.00 for the use of the Park and Recreation Commission.

Art. 12: To see if the Town will vote to raise and appropriate the sum of \$5,909.40 for the Pemi-Baker Home Health Agency, Inc.

Art. 13: To see if the Town will vote to raise and appropriate the sum of \$9,551.80 to reimburse the Town of Plymouth for ambulance service.

Art. 14: To see if the Town will vote to raise and appropriate the sum of \$2,334.50 to reimburse the Campton Village Precinct for hydrant rental.

Art. 15: To see if the Town will vote to appropriate and authorize withdrawal from the Federal Revenue Sharing Fund for use as setoffs against budgeted appropriations for the following specific purposes and in amounts indicated herewith or take any other action hereon:

Park and Recreation	\$ 4,500.00
Town Library	3,000.00
Town Building Maintanance	18,694.00
Ambulance	3,000.00
Cemeteries	2,000.00
Town Dump	15,000.00
	<hr/>
	\$46,194.66

Art. 16: To see if the Town will vote to raise and appropriate the sum of \$500.00 for the purchase of books on the United States Constitution to commemorate the 200th anniversary of the signing of said constitution.

Art. 17: To see if the Town will vote to name the new library the “Campton Public Library,” and to raise and appropriate the sum of \$400.00 for the purchase and installation of the lettering “Campton Public Library” onto the front of said building and authorize the withdrawal of said funds from the Bertha Chase Library fund.

Art. 18: To see if the Town will vote to raise and appropriate the sum of \$500.00 to purchase a plaque to commemorate the library in recognition of the Chase donation and a plaque to commemorate the Campton Grange Public Library and authorize the withdrawal of said funds from the Bertha Chase Library fund.

Art. 19: To see if the Town will vote to raise and appropriate the sum of \$4,000.00 to ratify unanticipated costs of the new library and authorize the withdrawal of said funds from the Bertha Chase Library fund.

Art. 20: To see if the Town will vote to appoint a Study Committee to consist of three people to be appointed by the Selectmen to study future use of the building known as the Campton Grange Town Library and report back to the next annual Town Meeting.

Art. 21: To see what sum of money the Town will vote to raise and appropriate to hire the services of an assessor to assist the Selectmen.

Art. 22: To see if the Town will vote to raise and appropriate \$100.00 for Memorial Day.

Art. 23: To see if the Town will vote to continue its membership in the North Country Council.

Art. 24: To see if the Town will vote to raise and appropriate the sum of \$500.00 for the North Country Council.

Art. 25: To see if the Town will vote to raise and appropriate the sum of \$150.00 to support stray animals from the Town of Campton placed with the N.H. Humane Society.

Art. 26: To see if the Town will vote to raise and appropriate the sum of \$1,315.00 to support the Grafton County Senior Citizens Council, Inc. which handles the Meals on Wheels at the Center for the older citizens of the area.

Art. 27: To see if the Town will vote to raise and appropriate the sum of \$700.00 to support the Tri-County Community Action Program for their Outreach Program.

Art. 28: To see if the Town will vote to raise and appropriate the sum of \$400.00 to support the Reverend Bayard Hancock Human Services Center that is located in offices in the Thrifty Yankee Lodge.

Art. 29: To see if the Town will vote to raise and appropriate the sum of \$200.00 for, and to support, the Plymouth Area Task Force Against Domestic Violence, a nonprofit organization pursuant to New Hampshire Legislation, and partially funded by marriage license fees from the State of New Hampshire. (By Petition)

Art. 30: To see if the Town will vote to authorize and empower the Board of Selectmen to convey property acquired by the Town by Tax Collector's Deed by sealed bid or public auction or in such manner as justice may require.

Art. 31: To see if the Town will vote to authorize the Selectmen to apply for and accept and expend, without further action by the Town meeting, money from the state, federal, or other governmental unit or a private source which becomes available during the fiscal year pursuant to RSA 31:95-b.

Art. 32: To see if the Town will authorize the Selectmen to act as agents to carry out the purposes of the Capital Reserve Funds.

Art. 33: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Capital Reserve Fund established for the purpose of purchasing highway equipment and appoint the Selectmen as agents for the withdrawal of monies required from said fund.

Art. 34: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Capital Reserve Fund established for the purpose of purchasing a police cruiser and appoint the Selectmen as agents for the withdrawal of monies required from the fund.

Art. 35: To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be placed in the Capital Reserve Fund established for future waste disposal facilities and/or equipment needs of the Town of Campton either individually or in agreement with other towns and appoint the Selectmen as agents for the withdrawal of monies required from said fund.

Art. 36: Shall the Town of Campton accept the recommendation of the Pemi-Baker Refuse Disposal Planning Committee and raise and appropriate the sum of \$4,828.00. This will enable the Committee to gather the necessary Engineering, legal, and financial information in order to determine the detailed costs for a District solid waste disposal solution including but not limited to the District acquisition of and improvements to the Plymouth Incinerator/Recycling Facility.

Art. 37: To see if the Town of Campton will vote to continue a special unpaid committee to represent the Town in an ongoing study by the Regional Refuse Disposal Planning Committee consisting of three persons appointed by the moderator pursuant to RSA 53-B/1. This committee shall study the advisability of establishing a Regional Refuse Disposal District, may not obligate the Town in any way, and shall report back to the Selectmen and the Town for further action at a subsequent Town Meeting.

Art. 38: To see if the Town will vote to abolish the elected positions of Police Chief and Police Officer, and so vote to have the Selectmen appoint a full time permanent Police Chief and Police Officer with 4 part time officers. All positions to be filled with qualified and certified or certifiable personnel. (By Petition).

Art. 39: To see if the Town will vote to accept the roads in Deer Run Subdivision of approx. 1.6 miles consisting of Puckerbrush Farm Road (1421 feet), Tyler Way (1015 feet), and Alden Drive (1840 feet) when deemed acceptable by the Board of Selectmen. Said roads appear on plan approved by Campton Planning Board October 11, 1983.

Art. 40 To see if the Town will vote to accept the roads laid out in the approved subdivision known as "Campton Valley View Acres", subject to the two coats of oil and inspection and approval by the Selectmen. (By Petition).

Art. 41 To see if the Town will vote to oppose any radio active waste depository in the State of New Hampshire.

Art. 42 To see if the Town will vote to accept the reports of agents and officers heretofore chosen.

Art. 43 To transact any other business that may legally come before said meeting.

Given under our hands and seal this 20th day of February in the year of our Lord nineteen hundred and eighty-seven.

DAVID A. BATCHELDER
CLARENCE W. PULSIFER
CHARLES W. CHENEY
Selectmen of Campton

A True Copy of Warrant - Attest:

DAVID A. BATCHELDER
CLARENCE W. PULSIFER
CHARLES W. CHENEY
Selectmen of Campton

Polls will open at 2:00 p.m. to vote on Art. 1. Town Officers, Art. 2. Zoning Amendments proposed by Planning Board, and Art. 3. Zoning Amendments proposed by Petition. The other articles to be taken up at 7:30 p.m.

BUDGET OF THE TOWN OF CAMPTON
Appropriations and Estimates of Revenue for the Ensuing Year
January 1, 1987 to December 31, 1987

Purposes of Appropriation

	Appropriations 1986 (1986-87)	Actual Expenditures 1986 (1986-87)	Appropriations Ensuing Fiscal Year 1987 (1987-88)
General Government:			
Town Officers Salary	\$ 7,500	\$ 6,999	\$ 9,000
Town Officers Expenses	56,000	62,501	67,000
Election & Registration Expenses	800	776	800
Cemeteries	11,000	10,999	10,500
General Gov. Buildings	30,000	9,664	30,000
Planning and Zoning	1,000	2,811	1,000
Legal Expenses	6,000	3,124	6,000
Advertising and Regional Assoc.	1,914	1,914	3,265
Tax Map Update	1,000	1,200	2,000
Public Safety:			
Police Department	37,500	33,897	37,500
Fire Department	19,900	20,248	23,500
Highways, Streets & Bridges:			
Town Maintenance	115,000	90,742	170,000
Sanitation:			
Solid Waste Disposal	25,847	23,627	55,000
Health:			
Health Department	5,711	5,711	5,909
Hospitals and Ambulances	9,335	9,270	9,552
Welfare:			
General Assistance	9,000	4,310	8,000
Old Age Assistance	2,000	3,764	
Culture and Recreation:			
Library	1,000	1,000	6,500
Parks and Recreation	4,500	4,500	4,500
Patriotic Purposes	100	200	100

Operating Transfers Out:

Payments to Capital Reserve Funds:

Highway Equip.	5,000	5,000	10,000
Police Cruiser	5,000	5,000	5,000
Future Waste Disposal	10,000	10,000	20,000

Miscellaneous:

Hydrant Rental	2,235	2,235	2,235
FICA, Retirement & Pension Contributions	2,500	2,799	3,100
Insurance	9,500	10,356	22,000

TOTAL APPROPRIATIONS

\$379,342	332,347	\$512,461
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Less: Amount of Estimated Revenues, Exclusive of Taxes

\$364,729

Amount of Taxes to be Raised (Exclusive of School and County Taxes)

\$147,732

Sources of Revenue

	Estimated Revenue 1986 (1986-1987)	Actual Revenue 1986 (1986-1987)	Estimated Revenue 1987 (1987-1988)
Taxes			
Resident Taxes	\$ 12,500	\$ 13,250	\$ 13,000
National Bank Stock Taxes	200		
Yield Taxes	10,000	20,110	10,000
Interest and Penalties on Taxes	20,000	34,753	20,000
Current Use Tax	1,500	21,475	10,000
Intergovernmental Revenues - State			
Shared Revenue - Block Grant	77,000	79,081	80,000
Highway Block Grant	38,615	38,615	44,299
Reimb. a/c State-Federal Forest Land	1,500	1,354	1,300
Reimbursements-Forest Fires		1,152	
Intergovernmental Revenues-Federal			
National Forest Reserve	1,469	1,469	1,178
Licenses and Permits			
Motor Vehicle Permit Fees	100,000	146,432	120,000
Dog Licenses	1,000	1,364	1,000
Bus. Licenses, Permits and Filing Fees	200	705	200
Charges For Services			
Income from Departments	2,000	6,596	3,000
Rent of Town Property	600	600	600
Miscellaneous Revenues			
Interest on Deposits	3,000	11,219	5,000
Sale of Town Property	200	1,085	200
Reimbursements	1,000	1,610	1,000
Franchise Fee		2,673	3,000
Other Financing Sources			
Revenue Sharing Fund	12,800		46,195
Cemetery Trust Funds	5,104	5,104	4,757
Total Revenues and Credits	\$288,688	\$388,647	\$364,729

REPORT OF GRAFTON COUNTY COMMISSIONERS

We appreciate the opportunity to submit the following report in our continuing effort to directly communicate with our constituents realizing your concerns and our accountability for a fiscally conservative budget.

We have heard that budget message and continually strive to meet mandated and essential services in the most efficient and effective, yet economical manner possible. This has been reflected in tight county budgets the last two years, resulting in decreased county tax requirements. Some towns may have seen increased county taxes due to evaluation and apportionment formula used by the N.H. Dept. of Revenue Administration. However, public services at the county level still usually reflect more equitable distribution of tax dollars. County tax averages 6.2% of base property taxes.

The county is facing the same problems in the insurance market as the towns. However, we have joined in the N.H. Municipal Association's insurance programs for most coverage needs at reasonable cost. We shall also have to deal with the loss of Revenue Sharing funds in the next budget.

It is too early to make a comprehensive report on the new welfare system under Senate Bill-1. We do know that with the change in program liabilities, county costs will substantially increase, and towns should realize a decrease in welfare assistance payments. County focus under SB-1 is to serve the needs of the children, the elderly and disabled. Because the north country is growing with changing needs, growth in the elderly population, and expanded service requirements, we must look to the future to meet those needs.

The House of Correction occupancy figures have grown dramatically due to week-end sentencing, new DWI laws, and continuous one year sentencing to avoid incarceration at state prison, causing overcrowding at the Correctional facility. One option now under consideration is the construction of a two story dormitory type addition for 30 beds. The result would be a net increase of 18 beds meeting space standards under a plan in line with previous jail study recommendations, and at far less cost than a new facility.

The farm continues to be self-supporting, provides work for inmates, and offers access for experimental projects. The Register of Deeds net profit margin is 3.6% of county revenues. The Sheriff's Dept. provides essential services in transport, superior court, dispatch, and other law enforcement activities, with increased revenue in fees. The Nursing Home is one of the finest in the state.

We are proud of our county; of the dedicated staff, exemplary services and high standard facilities. Commissioners meet weekly, and encourage public attendance. We welcome facility tours. Our thanks and appreciation to all.

DOROTHY CAMPION-CORCORAN,

Chairperson

ARTHUR E. SNELL, *Clerk*

LEONARD F. ANDERSON

Grafton County Commissioners

AUDITOR'S REPORT

We have examined the foregoing accounts of the Treasurer, Tax Collector, Selectmen, Town Clerk, Library Trustees, Trustees of Trust Funds, Campton-Thornton Fire Department, Walter I. Lee Educational Fund, and Federal Revenue Sharing Fund for the year ended December 31, 1986.

We have examined the books, vouchers, bank statements and other financial records of the Town of Campton, New Hampshire for the fiscal year ending December 31, 1986 and find them correct in all respects.

DANNY N. DESROSIERS
DORI L. DESROSIERS
Auditors

February 23, 1987

CAMPTON VILLAGE PRECINCT

CAMPTON VILLAGE PRECINCT OFFICERS

MODERATOR

Pascoe Roberts

Campton, N.H.

COMMISSIONERS

Robert Hulsman

Term Expires 1987

Campton, N.H.

David Batchelder

Term Expires 1988

Campton, N.H.

William Hammer

Term Expires 1989

Campton, N.H.

CLERK

Harriet Sargeant

Campton, N.H.

COLLECTOR

Olive J. McBride

Campton, N.H.

TREASURER

Lynda L. Mower

Campton, N.H.

AUDITOR

Danny N. Desrosiers

Campton, N.H.

SUPERINTENDENT OF WATER DEPT.

George C. Burhoe, Jr.

Term Expires 1988

Campton, N.H.

STATE OF NEW HAMPSHIRE

— — — — —

To the inhabitants of Campton Village Precinct, in the Town of Campton, in the County of Grafton, in said State, qualified to vote in Precinct affairs:

You are hereby notified to meet at the Campton Town Office, in said Precinct, on Thursday, the 12th day of March 1987, at 7:30 o'clock in the evening to act on the following articles:

ARTICLE 1: To choose a Moderator, one Commissioner for three years, Treasurer, Clerk, Collector, and Auditor and other officers necessary for the ensuing year.

ARTICLE 2: To see if the voters will raise and appropriate the sum of \$250,000.00 to develop an approved water supply system for the Precinct, said sum to be raised by borrowing on the credit of the Precinct to be signed by the Commissioner and countersigned by the Treasurer, all in accordance with the New Hampshire Finance Act. R.S.A. 33:8.

This article was previously approved at the March 18, 1986 meeting.

ARTICLE 3: To hear reports of officers heretofore chosen.

ARTICLE 4: To see if the voters will raise and appropriate the sum of \$510.00 for officers' salaries.

ARTICLE 5: To see if the voters will raise and appropriate the sum of \$50.00 for Christmas Display.

ARTICLE 6: To see if the voters will authorize the Commissioners to borrow \$2,000.00 in case of emergency.

ARTICLE 7: To see if the voters will raise and appropriate the sum of \$650.00 for an additional light and pole to be placed in Six Flags Trailer Park.

ARTICLE 8: To see if the voters will raise and appropriate the sum of \$8,000.00 for street lighting.

ARTICLE 9: To see if the voters will raise and appropriate the sum of \$500.00 to restore the bridge lights on said bridge by the Campton Dam on Route 175 in the Campton Village Precinct.

ARTICLE 10: To see if the voters will raise and appropriate the sum of \$2,400.00 to maintain the bridge lights by the Campton Dam after they have been restored by Article 9.

ARTICLE 11: To see if the voters will raise and appropriate the sum of \$500.00 to be placed in the Capital Reserve Fund established for the purpose of sidewalk improvement and appoint the Commissioners as agents for the withdrawal of monies from said fund. The goal of this reserve fund is \$5,000.00 with a present balance of \$4,028.01.

ARTICLE 12: To see if the voters will raise and appropriate the sum of \$500.00 for the Liability Insurance to cover the Precinct Officers.

ARTICLE 13: To see if the voters will authorize the Commissioners to apply for, formally accept and expend any grants that may be awarded the Precinct by State or Federal Funds.

ARTICLE 14: To transact any other business that may legally come before said meeting.

Given under our hands this 20th day of February, 1987

ROBERT HULSMAN
DAVID BATCHELDER
WILLIAM HAMMER
*Campton Village Precinct
Commissioners*

A true copy of Warrant-Attest:

ROBERT HULSMAN
DAVID BATCHELDER
WILLIAM HAMMER
*Campton Village Precinct
Commissioners*

**FINANCIAL REPORT OF CAMPTON VILLAGE PRECINCT
IN THE TOWN OF CAMPTON**

For The Year Ended December 31, 1986

**Statement of Tax Supported Accounts
Precinct**

Current Assets:

Cash Accounts:

Street Lights	\$ 2,919.92	
General Account & Salaries	69.49	
Christmas Tree Lights	14.69	
Insurance	607.96	
Capital Reserve Fund Sidewalks	4,028.01	
	<hr/>	\$ 7,640.07

**Receipts for Tax Supported Accounts
Precincts**

Town Appropriations:	10,504.00	
State of New Hampshire	156.34	
Interest from Capital Reserve	175.78	
	<hr/>	
Total Receipts		10,836.12
Cash Balance January 1, 1986		2,642.19
		<hr/>
Total Cash Available		13,478.31

Disbursements for Tax Supported Accounts

Maintenance Expenses:

Street Lights	5,326.40	
Christmas Lights	66.84	
Salaries	445.00	
	<hr/>	
Total Disbursements:		5,838.24
		<hr/>
Cash Balance December 31, 1986		7,640.07
		<hr/>
		\$ 13,478.31

STATEMENT OF NON-TAX SUPPORTED ACCOUNTS
Water Department

ASSETS:

Cash Accounts:	
Water Department	\$ 15,939.57
Time Deposit Account	10,776.83
	<hr/>
	\$ 26,716.40
Receivables:	
Uncollected Water Rent	2,044.77
Total Current Assets	28,761.17
LIABILITIES:	
Prepaid Water Rent	57.93
Note Payable-Pemi Bank	15,000.00
Geological Study	2,000.00
	<hr/>
Total Liabilities	17,057.93
Excess of Current Assets Over Liabilities for Water Dept.	11,703.24

Receipts For Non-Tax Supported Accounts
Water Dept.

Water Rent and Hydrant Rental	20,042.51
Interest, Now Account	797.64
Interest, Tim Deposit Account	710.33
	<hr/>
Total Receipts	21,550.48
Cash Balance January 1, 1986	23,429.39
Total Cash Available	\$ 44,979.87

Disbursements For Non-Tax Supported Accounts
Water Dept.

General Maintenance	2,053.40
Chlorinator Maintenance	3,626.37
Chlorinator Chemical	141.08
Chlorinator Electricity	809.98
Water Tests and Analysis	146.00

Collector's Salary	300.00	
Clerical Supplies	476.65	
New Equipment	26.37	
New Construction	5,764.00	
Bank Charges	113.19	
Pemi National Bank-Principal	3,000.00	
Pemi National Bank-Interest	1,631.11	
Pumping Station Electricity	175.32	
	<hr/>	
Total Disbursements		\$ 18,263.47
Cash Balance December 31, 1986		\$ 26,716.40

TREASURER'S STATEMENT

This is to verify that the information contained in the aforementioned reports is taken from official records and is complete and accurate to the best of my knowledge and belief.

LYNDA L. MOWER, *Treasurer*

AUDITOR'S REPORT

I have examined the records of the Campton Village Precinct for the year ended December 31, 1986. I find the records correct in all respects.

DANNY N. DESROSIERS, *Auditor*

February 23, 1987

WATERVILLE ESTATES VILLAGE DISTRICT

WATERVILLE ESTATES VILLAGE DISTRICT OFFICERS 1986

MODERATOR

Leo F. Abdella

Campton, N.H.

COMMISSIONERS

George Tokarczuk

Term Expires 1987

Campton, N.H.

Stephanie Cull

Term Expires 1988

Campton, N.H.

M. Lenard Birke

Term Expires 1989

Thornton, N.H.

TREASURER

John Keith Markley

Campton, N.H.

CLERK

Patricia Perry

Campton, N.H.

WATERVILLE ESTATES VILLAGE DISTRICT
FINANCIAL REPORT
DECEMBER 31, 1986

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Statement of revenues, expenditures and changes in fund balance - budget and actual, general fund	3
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NATHAN WECHSLER & COMPANY
CERTIFIED PUBLIC ACCOUNTANTS

33 PLEASANT STREET
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CONCORD, NEW HAMPSHIRE 03301-1598
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MEMBERS
AMERICAN INSTITUTE
CERTIFIED PUBLIC ACCOUNTANTS

277 UNION AVENUE
LACONIA, NEW HAMPSHIRE 03246
TELEPHONE (603) 524-7651

MEMBER OF THE PRIVATE
COMPANIES PRACTICE SECTION

PHILIP W. GROW, CPA

NATHAN WECHSLER, CPA
STUART A. GOSS, CPA
J. DANIEL DAVIDSON, CPA
KENNETH C. WOLFE, CPA

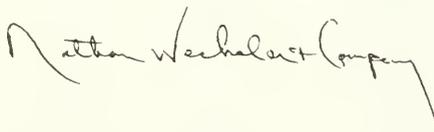
MURIEL D. PROVOST, CPA
JAMES J. SOUKA, CPA
SARA B. LEONI, CPA
JOHN W. RILEY, CPA
STEPHEN F. LAWLOR, CPA

To the Commissioners
Waterville Estates Village District
Campton, New Hampshire 03223

We have examined the financial statements of the various funds and account groups of Waterville Estates Village District for the year ended December 31, 1986, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In our opinion, the financial statements referred to above present fairly the financial position of Waterville Estates Village District as of December 31, 1986, and the results of its operations and changes in its fund balances for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the financial statements taken as a whole. The accompanying supplementary information is presented for purposes of additional analysis and is not a required part of the financial statements of Waterville Estates Village District. Such information has been subjected to the auditing procedures applied in the examination of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the financial statements taken as a whole.



Concord, New Hampshire
January 28, 1987

WATERVILLE ESTATES VILLAGE DISTRICT
 COMBINED BALANCE SHEET - GENERAL FUND AND ACCOUNT GROUPS
 December 31, 1986

	General Fund	Account Groups		Totals (Memorandum Only)	
		General Fixed Assets	General Long-term Debt	1986	1985
ASSETS					
Cash	\$ 51,695	\$ -	\$ -	\$ 51,695	\$ 28,441
Fixed assets, at cost	-	462,308	-	462,308	441,252
Amounts to be provided for retirement of general long-term debt	-	-	226,878	226,878	255,838
Total assets	<u>\$ 51,695</u>	<u>\$462,308</u>	<u>\$226,878</u>	<u>\$740,881</u>	<u>\$725,531</u>
LIABILITIES AND FUND EQUITY					
LIABILITIES:					
Deposits on land	\$ 694	-	\$ -	\$ 694	\$ -
Notes payable	-	-	226,878	226,878	255,838
Total liabilities	<u>\$ 694</u>	<u>\$ -</u>	<u>\$226,878</u>	<u>\$227,572</u>	<u>\$255,838</u>
Fund equity:					
Investment in general fixed assets	\$ -	\$462,308	\$ -	\$462,308	\$441,252
Unreserved:					
Designated for subsequent years' expenditures	887	-	-	887	48
Undesignated	50,114	-	-	50,114	28,393
Total fund equity	<u>\$ 51,001</u>	<u>\$462,308</u>	<u>\$ -</u>	<u>\$513,309</u>	<u>\$469,693</u>
Total liabilities and fund equity	<u>\$ 51,695</u>	<u>\$462,308</u>	<u>\$226,878</u>	<u>\$740,881</u>	<u>\$725,531</u>

See Notes to Financial Statement.

WATERVILLE ESTATES VILLAGE DISTRICT
 STATEMENT OF REVENUES, EXPENDITURES
 AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL,
 GENERAL FUND
 Year Ended December 31, 1986

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
Revenues:			
Property taxes	\$360,705	\$360,705	\$ -
Interest	-	10	10
Miscellaneous	-	703	703
	<u>\$360,705</u>	<u>\$361,418</u>	<u>\$ 713</u>
Expenditures:			
Maintenance and management of road system	\$122,386	\$109,152	\$ 13,234
Maintenance and management of water system	116,886	110,650	6,236
Maintenance, parks and commons, and recreational promotion	42,143	42,143	-
Debt service on District loans:			
\$85,000 Oshkosh snow fighter	16,934	16,934	-
\$50,000 Water system acquisition	10,700	10,700	-
\$135,000 Water system reconstruction	21,533	21,679	(146)
\$15,000 Completion water system re-construction	2,393	2,436	(43)
\$20,000 Utility dump truck	4,670	4,670	-
\$95,000 Swimming facility	14,442	14,442	-
\$21,000 Utility truck	5,600	6,539	(939)
Interest on tax anticipation notes	5,000	2,456	2,544
Salaries for District Commissioners	1,000	1,000	-
Land-lease fee for swimming facility	1	1	-
	<u>\$363,688</u>	<u>\$342,802</u>	<u>\$ 20,886</u>
Excess of revenues (expenditures) over expenditures (revenues)	<u>\$ (2,983)</u>	<u>\$ 18,616</u>	<u>\$ 21,599</u>
Other financing sources (uses):			
Proceeds from long-term notes	\$ -	\$ 25,000	\$(25,000)
Acquisition of fixed assets from general funds	-	(21,056)	(21,056)
Total other financing sources	<u>\$ -</u>	<u>\$ 3,944</u>	<u>\$ 3,944</u>
Excess of revenues (expenditures) over expenditures (revenues) and other financing sources	<u>\$ (2,983)</u>	<u>\$ 22,560</u>	<u>\$ 25,543</u>
Fund balance, beginning of year	<u>28,441</u>	<u>28,441</u>	-
Fund balance, end of year	<u>\$ 25,458</u>	<u>\$ 51,001</u>	<u>\$ 25,543</u>

See Notes to Financial Statement.

WATERVILLE ESTATES VILLAGE DISTRICT

NOTES TO FINANCIAL STATEMENTS

Note 1. Nature of the Organization and Significant Accounting Policies

Nature of the organization:

Waterville Estates Village District is incorporated in the state of New Hampshire. Its original charge was to collect taxes and use those funds for the maintenance and improvement of common area roads and the water system within the District area. The District has also been established for the additional purposes of construction, maintenance and care of parks and commons; the maintenance of activities for recreational promotion; the control of pollen, insects and pests; and the appointing and employment of watchmen and police officers.

Significant accounting policies:

Fund accounting:

The accounts of the District are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures, or expenses, as appropriate. Resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds in the financial statements in this report are as follows:

The General Fund is the general operating fund of the District. It is used to account for all financial resources except those required to be accounted for in another fund.

The General Fixed Asset Account Group is used to maintain records of long-lived public assets. General fixed assets are recorded at cost and no depreciation has been provided for on them.

The General Long-Term Debt Account Group contains long-term liabilities expected to be financed from the General Fund.

Basis of accounting:

The General Fund records are maintained on the modified accrual method of accounting, whereby tax revenue is recognized when levied and expenses of the General Fund are recognized when incurred. Principal and interest payments on long-term debt are considered to be obligations of the General Fund in the year in which amounts are appropriated to make such payments.

NOTES TO FINANCIAL STATEMENTS

Note 2. Property Taxes

The District levies property taxes which, in accordance with state law, are collected by the towns of Campton and Thornton and then remitted to the District.

Note 3. General Fixed Assets

A summary of changes in general fixed assets is as follows:

	Balance, January 1, 1986	Addition	Balance, December 31, 1986
Improvements, well drilling	\$ 6,300	\$ -	\$ 6,300
Improvements, Great Brook storage tanks, pumps and dam	150,000	-	150,000
Property and equipment acquired from Winter Brook Water Company, Inc.	50,000	-	50,000
*Water-line extension	6,000	-	6,000
Asset acquired under capital lease, case loader/backhoe	35,000	-	35,000
1980 Oshkosh	85,000	-	85,000
1983 Dodge W350 dump truck	20,000	-	20,000
Swimming pool	94,952	-	94,952
1986 Chevrolet utility truck	-	21,056	21,056
	<u>\$447,252</u>	<u>\$ 21,056</u>	<u>\$468,308</u>

*Paid for by New Hampshire Savings Bank under an agreement with Winter Brook Water Company, Inc., subsequently assigned to Waterville Estates Village District.

Note 4. Changes in Long-Term Debt

The following is a summary of changes in long-term debt for the year ended December 31, 1986:

	Notes Payable
Balance at January 1, 1986	\$255,838
Note issued for purchase of utility truck	25,000
Less principal payments made	(53,960)
	<u>\$226,878</u>

NOTES TO FINANCIAL STATEMENTS

Note 4. Changes in Long-Term Debt (Continued)

Notes payable at December 31, 1986 are as follows:

Notes payable, bank, with interest at 8 1/2%, unsecured, payable in an annual installment of \$15,000 principal plus accrued interest on April 15, 1987, with the balance plus accrued interest due, or to be renegotiated, April 15, 1988	\$ 90,000
Note payable, bank, with interest at 7%, collateralized by 1986 Chevrolet truck, payable in annual installments of \$5,000 principal plus accrued interest, due on February 13, 1987 and 1988, with the balance plus accrued interest due, or to be renegotiated, February 13, 1989	20,000
Note payable, bank, with interest at 10%, collateralized by 1980 Oshkosh, payable in 84 monthly installments of \$1,411 including principal and interest; interest rate to be renegotiated annually	33,999
Note payable, bank, with interest at 7%, unsecured, payable in annual installments of \$4,000 principal plus accrued interest	5,559
Note payable, bank, demand, with interest at 9%, unsecured	77,320
	<u>\$226,878</u>

Annual requirements to amortize long-term debt as of December 31, 1986 are as follows:

<u>Year Ending</u> <u>December 31,</u>	
1987	\$ 45,970
1988	105,745*
1989	23,504
1990	10,206
1991	11,163
Thereafter	30,290
	<u>\$226,878</u>

*Includes \$75,000 which may be renegotiated.

Note 5. Major Vendor

Waterville Estates Village District has contracted with Waterville Estates Association to provide certain clerical and maintenance services on behalf of the Village District. The fee for such services amounted to \$225,312 for 1986.

NOTES TO FINANCIAL STATEMENTS

Note 6. Land Sales

The Village District is negotiating for the sale of numerous parcels of land with several purchasers. The total potential sales value of these parcels is approximately \$7,000.

WATERVILLE ESTATES VILLAGE DISTRICT
 DETAILED STATEMENT OF EXPENDITURES,
 GENERAL FUND
 Year Ended December 31, 1986

Maintenance and management of road system:		
Management fee		\$ 84,286
Supplies		13,855
Special projects		3,440
Insurance		5,700
Legal and accounting		1,777
Miscellaneous		94
		<u>\$109,152</u>
 Maintenance and management of water system:		
Management fee	\$ 84,286	
Electricity	8,603	
Repairs, small equipment, supplies	7,843	
Special projects	1,000	
Insurance	5,700	
Legal and accounting	1,777	
Telephone	1,355	
Miscellaneous	<u>86</u>	
		110,650
 Maintenance, parks and commons, and recreational promotion		42,143
Debt service on District loans:		
\$85,000 Oshkosh snow fighter		16,934
\$50,000 Water system acquisition		10,700
\$135,000 Water system reconstruction		21,679
\$15,000 Completion water system reconstruction		2,436
\$20,000 Utility dump truck		4,670
\$95,000 Swimming facility		14,442
\$21,000 Utility truck		6,539
Interest on tax anticipation notes		2,456
Salaries for District Commissioners		1,000
Land-lease fee for swimming facility		1
		<u>\$342,802</u>

VITAL
STATISTICS

Births Registered In The Town Of Campton, N.H. For The Year Ending December, 31, 1986

Date of Birth	Place of Birth	Name of Child	Sex	Name of Father	Name of Mother	Residence of Parents	Birthplace Of Father	Birthplace Of Mother
Jan. 15, 1986	Laconia	Kathleen Rose	F	Brian G. Young	Karen M. Pursley	Campton	NH	PA
Jan. 29, 1986	Plymouth	Joseph Peter	M	Joseph D. DeGrace	Lori J. Knowles	Campton	NH	MA
Feb. 21, 1986	Plymouth	Christopher Lee	M	Ricki G. Moran	Connie D. Bratcher	Campton	KT	FLA
Mar. 1, 1986	Laconia	Benjamin Edward	M	Robert B. Moulton	Melissa Henson	Campton	NH	NH
Mar. 29, 1986	Plymouth	Mark Gerald	M	Michael E. Dunklee	Judy E. Brian	Campton	NH	NH
Apr. 1, 1986	Plymouth	Parker David	M	Curtis B. Martel	Sharon A. Pemey	Campton	NH	NH
Apr. 10, 1986	Franklin	Joel Andrew	M	Earl L. Schweizer	Karen F. Moulton	Campton	IN	NH
May 15, 1986	Wolfeboro	Amy Elaine	F	Christopher A. Thompson	Shelley E. Hadley	Campton	NH	NH
May 25, 1986	Laconia	Torison, Shelby	F	Roger A. Blake	Susan K. Rothenberg	Campton	MINN	CT
May 30, 1986	Concord	Bethany Lynne	F	William E. Roberts	Arlene Socha	Campton	TEXAS	NH
June 6, 1986	Laconia	Amanda Lee	F	David P. Smialek	Brenda L. Perry	Campton	NH	NH
June 22, 1986	Laconia	Andrew Joseph	M	Oscar E. Hill	Veronica L. Piascik	Campton	NH	NH
July 4, 1986	Plymouth	Justin Michael	M	Mark E. Finsen	Heather A. Grant	Campton	MA	CT
July 22, 1986	Plymouth	Gretchen Love	F	Glenn W. Hahn	Carol T. Pierson	Campton	NY	NY
Aug. 9, 1986	Plymouth	Timothy Matthew	M	Danny N. Desrosiers	Dori L. Shannon	Campton	NH	NH
Aug. 20, 1986	Concord	Nicholas Davis	M	Gary W. Benedix	Nancy A. Davis	Campton	MA	VT
Sept. 28, 1986	Laconia	June Ann	F	Joseph A. LaMonica	Eileen M. Carney	Campton	MA	MA
Sept. 11, 1986	Plymouth	Katherine Jean	F	Michael A. Schoenweiss	Hope M. Reisma	Campton	NJ	NH
Sept. 25, 1986	Laconia	Denise Marie	F	Dean H. Huckins	Sandra J. Hamilton	Campton	NH	NH
Oct. 2, 1986	Plymouth	David Bernard	M	David A. Moulton	Sandra A. Tremblay	Campton	NH	NH
Oct. 15, 1986	Plymouth	Amanda Jean	F	David E. Tobine	Kathryn G. Steele	Campton	NH	NH
Oct. 26, 1986	Plymouth	Corey Alan	M	Alan R. Kettner	Leslie A. Belding	Campton	RI	Canada
Nov. 6, 1986	Laconia	Christopher Charles	M	Christopher R. Latham	Cynthia L. Hunt	Campton	NY	NJ
Dec. 24, 1986	Laconia	Naomi Ruth	F	Bruce J. Moulton	Cheryl A. Ortolani	Campton	NH	NY
Dec. 29, 1986	Campton	Shana Alyse	F	William J. Zarnowski	Randy J. Shiffman	Campton	NH	NY
Dec. 31, 1986	Plymouth	Wade Alexander	M	Stephen W. Brown	Cathy L. Steinhauer	Campton	MA	NJ

Marriages Registered In The Town Of Campton, N.H. For The Year Ending December 31, 1986

Date	Where Married	Name of Groom	Name of Bride	Person Performing Ceremony
Feb. 14, 1986	Campton	Daniel R. Filion	Cheryl A. Jones	Donna M. Kizer, Justice of the Peace
Feb. 14, 1986	Plymouth	Andrew C. Nichols	Deborah A. Mathews	Robert A. Chase, Justice of the Peace
Feb. 23, 1986	Campton	Michael M.L. Pearson	Loretta A. J. Hervey	Peng-Khuan Chong, Justice of the Peace
Mar. 22, 1986	Campton	Roger A. Blake	Susan K. Rothenberg	Robert A. Chase, Justice of the Peace
Apr. 4, 1986	Campton	Lester J. Downing	Elizabeth J. Somersall	Pat Kemiston, Justice of the Peace
May 3, 1986	Campton	Bradley R. Montague	Michele J. McCain	Rev. Daniel L. Peterson
May 24, 1986	Ellsworth	Roger H. Hoyt	Linda C. Wilkinson	Rev. Roger P. Cleveland
May 24, 1986	Plymouth	David B. McCormack	Maryann Bourque	Rev. Robert F. Cole
June 28, 1986	Campton	Michael R. Madden	Jane E. McCormack	Ward Glenn Gypson, D.D. Presbyterian Clergyman
July 19, 1986	Plymouth	Matthew J. Crowley	Gerri Ann Clifton	Rev. Robert Cole
July 26, 1986	Thornton	Vincent R. Levasseur	Rita M. Lougee	Joyce E. Sheehan, Minister
Aug. 2, 1986	Campton	Steven C. Eastman	Lauri A. Perkins	Rev. Daniel Peterson
Aug. 9, 1986	Plymouth	Christopher J. Clarke	Deristhe Grace Dole	Rev. Robert Cole

Marriages Cont'd.

Aug. 16, 1986	Campton	Allen L. Clark	Lindsley E. Tabor	Robert A. Chase, Justice of the Peace
Aug. 16, 1986	Plymouth	Randolph S. Comeau	Tammy L. Morton	David Dow, Justice of the Peace
Aug. 30, 1986	Alexandria	Charles E. Thompson	Wanda E. Hobart	Danny N. Desrosiers, Justice of the Peace
Aug. 30, 1986	Campton	James H. Thompson	Penny L. Nelson	Robert A. Chase, Justice of the Peace
Sept. 20, 1986	Plymouth	Lewis E. Bird	Cindy L. Harris	Rev. Kenneth A. Borchers
Sept. 28, 1986	Concord	Albert S. Moulton	Madaline B. Shanalaris	Fr. Peter G. Rizos, Religious, Gr. Orthod.
Oct. 12, 1986	Campton	Gary E. Meyers	Carol A. Holt	Danny N. Desrosiers, Justice of the Peace
Oct. 18, 1986	Milan	Randal S. Hawkins	Holly L. Gallagher	Elizabeth A. Davis, Religious
Nov. 1, 1986	Woodstock	Morris W. Beaugrand	Bonnie J. Bennett	Gary Rolph, Religious
Nov. 1, 1986	Rumney	John R. Bennette Jr.	Diane M. Czerwinski	Robert A. Chase, Justice of the Peace
Nov. 11, 1986	Campton	Dominic J. Rocciotti	Sally J. Webb-Jensen	Robert A. Chase,

Deaths Registered In The Town of Campton, N.H. For The Year Ending December 31, 1986

Date Of Death	Place Of Death	Name and Surname Of Deceased	Age	Place Of Birth	Male/Female		Name Of Father	Name Of Mother
					Marital Status	Occupation		
Feb. 5, 1986	Plymouth	Olive M. Moulton	83	St. Milo, Quebec	F/M	Shop Owner	Hormidas Inkeil	Mary L. Durocher
Feb. 28, 1986	Plymouth	Harry E. Moulton	83	Clinton, MA	M/W	Sheet Metal Worker	Dean S. Moulton	Lizzie J. Brigham
Mar. 4, 1986	Campton	William E. Beechey	70	Buffalo, NY	M/M	Master Scheduler	William Beechey	Sahara Hoppelstones
Mar. 22, 1986	Mercedith	Stella L. Baker	84	Campton, NH	F/NM	Nurse	William Baker	Sadie Dunn
Mar. 29, 1986	Plymouth	Mary E. Avery	56	Bloombsbury, NJ	F/M	Sales Clerk	Jesse Kinney	Ruth Stadders
May 26, 1986	Campton	Scott W. Weeks	15	Northampton, MA	M/NM	Student	Paul Weeks	Elizabeth Hull
July 17, 1986	Plymouth	Juanita Desruisseau	87	Waterville, VT	F/W	Homemaker	Hugh Sinclair	Pearl Wells
Aug. 14, 1986	Plymouth	Joseph Macaione	31	Lynn, MA	M/NM	Lounge Manager	Joseph J. Macaione	Margaret Dowd
Aug. 18 1986	Littleton	Corina H. Rose	65	Campton, NH	F/W	Store Clerk	Charles Shephard	Melvina Lareau
Aug. 28, 1986	Haverhill	Evelyn A. Woodworth	83	Boston, MA	F/W	Homemaker	Charles Allen	Mary C. Marston
Sept. 4, 1986	N. Haverhill	Stanley L. Archibald	92	Campton, NH	M/M	Clothing Cutter	Herbert V. Archibald	Effie Morse Archibald
Oct. 6, 1986	Haverhill	John Pinker Sr.	83	Concord, NH	F/W	Laborer	Albert Pinker	Josephine Kirston
Oct. 17, 1986	Plymouth	Freida E. Butler	79	Avon, MA	F/W/M	Ret. Principal	Charles O. Butler	Edith V. Howe
Nov. 3, 1986	Manchester	Andrew O. Hodgson	55	Campton, NH	M/Sep	Boiler Operator	Oscar Hodgson	Mae Cole
Nov. 14, 1986	Campton	Harold W. Avery, Jr.	63	Campton, NH	M/M	Logger	Harold W. Avery Sr	Mildred Pike

**SCHOOL
DISTRICT**

CAMPTON SCHOOL DISTRICT OFFICERS**MODERATOR**

Lester E. Mitchell, Jr.

CLERK

Kathryn Joyce

SCHOOL BOARD

Susan Johnston
 Charles Grand
 James Aguiar
 Bruce Henderson

TERM EXPIRES

1988
 July-February 1987
 March-June
 1989

TREASURER

Mary Durgin

AUDITOR

Dan Desrosiers

SCHOOL NURSE

Deborah Peterson, RNBSN

SUPERINTENDENT OF SCHOOLS

Gerald P. Bourgeois, Ed.D.

ASSISTANT SUPERINTENDENT OF SCHOOLS

Gretchen R. Stubbins

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of Campton qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said district on the tenth day of March, 1987 at 2:00 o'clock in the afternoon to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.
5. To choose an Auditor for the ensuing year.

Given under our hands at said Campton this 23rd day of February, 1987.

SUSAN JOHNSTON
CHARLES GRAND
BRUCE HENDERSON
School Board

A true copy of warrant—attest:

SUSAN JOHNSTON
CHARLES GRAND
BRUCE HENDERSON
School Board

STATE OF NEW HAMPSHIRE
— — — — —

To the inhabitants of the School District in the Town of Campton in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs.

You are hereby notified to meet at the Campton Elementary School in said District on the fifth of March, 1987, at 7:30 o'clock in the evening to act upon the following subjects:

- Article 1. To see what action the District will take relative to the reports of agents, auditors, committees or officers.
- Article 2. To see if the District will vote to establish a full-time art program and to raise and appropriate a sum of \$24,606 to fund said program.
- Article 3. To see if the District will vote to create a cooperative School District planning committee consisting of three qualified voters from the town of Campton one of whom shall be a member of the Campton School Board and shall be appointed by said School Board; the remaining two members to be appointed by the School District moderator (see RSA 195:18) and to raise and appropriate a sum of \$1,597.20 to be utilized by the said committee in its study.
- Article 4. To see if the District will vote to raise and appropriate a sum of \$25,000 to put in the capital reserve fund for the purpose of land acquisition.
- Article 5. To see if the District will vote to raise and appropriate a sum of \$3,000.00 to help the eighth grade with the class trip.
- Article 6. To see if the School District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-B, such a contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will appropriate the sum of \$4,800.00.
- Article 7. To see if the District will vote to authorize the School Board under RSA 198:20-B to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spend-

ing of other school district funds. Further, that the School Board hold a public hearing prior to accepting and spending such money.

Article 8. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials, employees and agents and for the payment of statutory obligations of the District.

Article 9. To transact any further business which may legally come before this meeting.

Given under our hands this 18th day of February in the year of our Lord nineteen hundred and eighty-seven.

SUSAN JOHNSTON
BRUCE HENDERSON
CHARLES GRAND
School Board

A true copy of Warrant—attest:

SUSAN JOHNSTON
BRUCE HENDERSON
CHARLES GRAND
School Board

REPORT OF SCHOOL DISTRICT TREASURER
For the Fiscal Year
July 1, 1985 to June 30, 1986

 SUMMARY

Cash on Hand July 1, 1985		\$ 7,261.31
Received from Selectmen	\$966,439.00	
Revenue from State Sources	34,449.96	
Revenue from Federal Sources	503.39	
Received from Tuitions	16,928.00	
Received from Capital Reserve Funds	25,573.52	
Received from all Other Sources	294,291.26	
Total Receipts		\$1,338,185.13
Total Amount Available for Fiscal Year		1,345,446.44
Less School Board Orders Paid		1,324,336.18
Balance on Hand June 30, 1986		\$ 21,110.26

EDITH LITTLEFIELD
District Treasurer

July 9, 1986

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Campton, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1986 and find them correct in all respects.

DANNY DESROSIERS
Auditor

September 15, 1986

DETAILED STATEMENTS OF RECEIPTS

Date	From Whom	Description	Amount
09/03/85	Town of Campton	Approp. in Part 85/86	\$ 140,000.00
09/05/85	Robert Giehl	Tuition	550.00
09/12/85	Campton Hot Lunch	½ Helper's Salary	3,414.64
09/12/85	State of N.H.	Gas Tax	635.28
09/11/85	Town of Campton	Approp. in part 85/86	60,000.00
10/04/85	Town of Campton	Approp. in part 85/86	70,000.00
10/08/85	Town of Campton	Approp. in part 85/86	47,000.00
10/18/85	Holderness School District	Reimb.	70.00
10/17/85	State of N.H.	Block Grant	12.02
10/22/85	Town of Campton	Approp. in part 85/86	25,000.00
10/25/85	Easter Seal Society	Overpayment	152.00
10/25/85	State of N.H.	Foundation & Sweeps.	2,102.98
10/25/85	State of N.H.	Basic Alloc.	1,055.12
11/01/85	Kevin McQueeney	Telephone (toll)	1.56
11/01/85	State of N.H.	Building Aid	7,385.87
11/13/85	Town of Campton	Approp. in part 85/86	55,000.00
11/15/85	Easter Seal Society	Overpayment	1,098.42
11/15/85	Robert Giehl	Tuition	522.00
11/29/85	State of N.H.	AIS	5,100.00
11/29/85	State of N.H.	Cat. Aid	957.82
12/03/85	Town of Campton	Approp. in part 85/86	80,000.00
12/10/85	Town of Campton	Approp. in part 85/86	40,000.00
12/20/85	State of N.H.	Block Grant	2,500.00
12/27/85	Town of Campton	Approp. in part 85/86	20,000.00
12/27/85	Future Land School District		
	Town of Campton	Capt. Resv. Fund	25,573.52
01/07/86	Town of Campton	Approp. in part 85/86	29,439.00
01/14/86	Kaye Glines	Sale of Piano	77.77
01/15/86	Town of Campton	½ Forest Reserve	503.39
01/24/86	State of N.H.	Lotto, Sweeps, Found.	2,103.30
01/24/86	Campton Hot Lunch	½ Helpers Salary	2,248.77
01/29/86	State of N.H.	Sp. Ed.	1,054.81
02/05/86	Town of Campton	Approp. in part 85/86	20,000.00
02/07/86	Robert Giehl	Tuition	522.00
02/10/86	Plymouth School District	Ellsworth-Tuition	7,406.00
02/13/86	Town of Campton	Approp. in part 85/86	100,000.00
02/21/86	State of N.H.	Block Grant	91.65
03/07/86	Town of Campton	Approp. in part 85/86	60,000.00
03/07/86	TSA Company, LTD	Account 1-2564	13.80
03/07/86	Holderness School District	Reimb.-Insurance	331.82
03/07/86	Thornton School District	Nurses Lia. Insurance	12.67
03/21/86	State of N.H.	Gas Tax	407.15
03/28/86	Holderness School District	Dental Insurance	57.75
03/28/86	N.H. School Boards Insurance	Unemployment	1,817.00

04/08/86	Town of Campton	Approp. in part 85/85	40,000.00
04/24/86	Thornton School District	Dental Insurance	71.75
04/24/86	Holderness School District	Assets-Insurance	1,023.12
04/24/86	State of N.H.	Building Aid	7,385.86
04/24/86	Thornton School District	Assets-Insurance	1,214.70
04/30/86	School Adm. #48	Unemp. & W.C.	147.22
05/05/86	State of N.H.	Found., Lotto, Sweeps	2,103.14
05/05/86	State of N.H.	Found., Sp. Ed.	1,054.96
05/12/86	Scholastic. Inc.	Overpayment	7.50
05/14/86	Town of Campton	Approp. in part 85/86	106,000.00
05/16/86	Campton Hot Lunch	Bookkeepers Salary	459.63
05/30/86	State of N.H.	BG, Title II	500.00
05/30/86	Campton School	Sale of Equipment	1,986.00
06/11/86	Town of Campton	Approp. in part 85/86	20,000.00
06/13/86	William Shea II	Sewing Machine- Sale	60.00
06/13/86	Scott Foresman	Credit	25.14
06/19/86	Town of Campton	Approp. in Full 85/86	54,000.00
06/20/86	State of N.H.	Ellsworth Tuition	7,406.00
06/20/86	Robert Giehl	Tuition	522.00
06/27/86	NHMBB Closing	Wire Transfer - Loan	280,000.00
Total Receipts During Year			<u>\$1,338,185.13</u>

BALANCE SHEET—June 30, 1986

Assets

	General	Special Revenue	Capital Projects	Food Service
Cash	\$ 21,110.26	\$	\$280,214.85	\$ 1,033.74
Interfund Receivables		266.15		
Intergovernmental Receivables	5,099.75	146.69		5,161.60
Other Receivables	26,210.01	412.84	280,214.85	6,195.34
Total Current Assets	<u>26,210.01</u>	<u>412.84</u>	<u>280,214.85</u>	<u>6,195.34</u>
Total Assets	\$ 26,210.01	\$ 412.84	\$280,214.85	\$ 6,195.34

Liabilities and Fund Equity

Interfund Payables	266.15			
Intergovernmental Payables		383.09		
Other Payables	2,368.54			
Total Liabilities	<u>2,634.69</u>	<u>383.09</u>		
Reserve for Encumbrances	3,615.00	20.00		
Unreserved Fund Balance	19,960.32	9.75	280,214.85	6,195.34
Total Fund Equity	<u>23,575.32</u>	<u>29.75</u>	<u>280,214.85</u>	<u>6,195.34</u>
Total Liabilities & Fund Equity	\$ 26,210.01	\$ 412.84	\$280,214.85	\$ 6,195.34

ITEMIZATION OF RECEIVABLES**June 30, 1986**

	Amount
Receivable Due From	
School Lunch Program	\$ 3,915.70
State of New Hampshire-Gas Tax	569.27
State of New Hampshire-Catastrophic Aid	92.92
National Forest Reserve	521.86
State of New Hampshire	146.69
	<hr/>
Total	\$ 5,246.44

ITEMIZATION OF PAYABLES**June 30, 1986**

	Amount
Vendor	
David Batchelder	\$ 387.00
Campton Print & Design	62.80
Wayne Hamel	313.00
Easter Seal/Goodwill	1,503.50
SAU #48	63.74
Saymore Trophies	38.50
SAU #48	241.40
SAU #48	83.09
State of New Hampshire	58.60
	<hr/>
Total	\$ 2,751.63

ITEMIZATION OF OUTSTANDING ENCUMBRANCES**June 30, 1986**

	Amount
Vendor	
Software Guild, Inc.	\$ 20.00
Penta Corporation	3,000.00
Harry Heath	50.00
Annenieke Meau	231.00
Dr. Irvin Buchman	93.00
Dr. Irvin Buchman	93.00
Dr. Irvin Buchman	93.00
James Miller	55.00
	<hr/>
Total	\$ 3,635.00

CAMPION SCHOOL DISTRICT
1987-1988 Budget Data

Act. Nos. 1100	Accounts	1985-1986 Adopted Budget Expenditures	1985-1986 Expenditures	1986-1987 Adopted Budget	1986-1987 Expenditures To Date	1987-1988 Request
	Regular Programs	\$230,675.00	\$233,007.90	\$311,400.00	\$140,177.23	\$356,895.00
	-110 Teachers' Salaries	23,372.00	23,316.90	39,082.00	23,396.70	39,305.00
	-211 Health Insurance	1,323.00	1,312.60	1,616.00	1,112.48	1,853.00
	-212 Dental Insurance	1,257.00	1,467.65	1,650.00	406.80	1,537.00
	-214 Workmen's Compensation	1,826.00	1,948.86	2,398.00	1,268.54	2,817.00
	-222 Retirement	16,843.00	17,272.54	22,265.00	11,940.99	26,821.00
	-230 FICA	666.00	416.45	672.00	439.34	672.00
	-260 Unemployment Insurance	6,560.00	6,560.00	7,460.00	7,460.00	9,010.00
	-290 Longevity	4,600.00	3,376.11			
	-311 Artists in the Schools	600.00	1,402.37	1,500.00	1,484.71	1,500.00
	-440 Repairs & Maint. Service	328,863.00	333,372.58	373,758.00	178,321.13	483,485.00
	-561 Tuit. other LEA within NH	8,179.00	7,299.28	9,813.00	8,391.12	8,991.00
	-610 Supplies				749.53	745.00
	-615 Computer Software	1,699.00	2,677.12	5,194.00	4,976.72	8,030.00
	-630 Textbooks	4,055.00	3,731.53	5,009.00	4,656.23	7,452.00
	-633 Workbooks	520.00	520.60	448.00	455.55	937.00
	-640 Student Subs. & Periodicals	400.00	1,190.22	1,752.00	1,892.31	3,580.00
	-741 New Equipment		213.72	2,000.00	292.62	938.00
	-742 Replacement of Equipment	125.00	156.25	200.00	173.50	200.00
	-810 Dues (MECC)					

	TOTAL	631,563.00	639,242.68	786,217.00	387,595.50	954,768.00
1101	Substitutes					
	-120 Salaries	4,000.00	6,625.00	5,400.00	3,015.00	6,000.00
	-214 Workmen's Compensation	21.00	45.05	29.00	7.08	25.00
	-230 FICA	284.00	472.00	386.00	207.82	440.00
	-260 Unemployment Insurance	27.00	29.81	32.00	7.65	36.00
	TOTAL	4,332.00	7,171.86	5,847.00	3,237.55	6,501.00
1102	Aides					
	-110 Salaries	10,600.00	18,352.94	17,095.00	7,690.08	10,411.00
	-214 Workmen's Compensation	56.00	124.80	91.00	22.32	44.00
	-230 FICA	753.00	1,306.29	1,222.00	655.17	763.00
	-260 Unemployment Insurance	72.00	82.59	103.00	24.11	62.00
	TOTAL	11,481.00	19,866.62	18,511.00	8,391.68	11,280.00
1200	Special Programs					
	-110 Salaries	21,350.00	21,350.00	23,600.00	9,984.65	46,680.00
	-120 Aides, Tutors, Tch. Assts.	3,850.00	1,512.00	1,541.00	1,551.95	11,880.00
	-211 Health Insurance	995.00	959.16	1,127.00	707.84	4,517.00
	-212 Dental Insurance	105.00	105.00	112.00	76.72	248.00
	-214 Workmen's Compensation	134.00	145.18	262.00	30.84	248.00
	-222 Retirement	164.00	177.21	184.00	79.49	363.00
	-230 FICA	1,789.00	1,626.62	3,528.00	905.26	4,322.00
	-260 Unemployment Insurance	74.00	31.50	51.00	33.31	155.00
	-290 Longevity			300.00		400.00

-390 Evaluations/Testing	1,500.00	1,663.00	2,000.00	960.00	2,000.00
-569 Tuition	23,171.00	19,453.90	26,674.00	23,589.60	41,945.00
-610 Supplies	21.00	68.95	25.00	33.77	537.00
-630 Textbooks	5.00	268.29	500.00	943.83	155.00
-633 Workbooks	278.00	364.58	623.00	596.52	308.00
-741 New Equipment				154.14	175.00
1270 Gifted and Talented					
-110 Salaries					1,526.00
-211 Health Insurance					251.00
-212 Dental Insurance					9.00
-214 Workmen's Compensation					6.00
-222 Retirement					12.00
-230 FICA					112.00
-260 Unemployment Insurance					6.00
-610 Supplies					500.00
TOTAL	53,436.00	47,725.39	60,527.00	39,647.92	116,355.00
1410 Co-curricular Activities					
-110 Referees Salaries	408.00	408.00	550.00	550.00	1,292.00
-120 Coaches Salaries	4,700.00	4,050.00	5,950.00	2,100.00	4,825.00
-130 Yearbk, Sr. Play, etc.	950.00	1,100.00	1,250.00	212.50	1,625.00
-214 Workmen's Compensation	30.00	35.02	38.00	9.42	27.00
-222 Retirement	44.00	42.75	55.00	24.28	50.00
-230 FICA	401.00	366.84	515.00	276.51	473.00
-260 Unemployment Insurance		23.18		10.17	
-610 Supplies	600.00	576.37	1,900.00	1,734.87	1,782.00
-741 New Equipment					1,491.00

-742 Replacement of Equip.									543.00
TOTAL	7,133.00	6,602.16	10,258.00	4,917.75					12,108.00
1100-1410 SUBTOTAL	707,945.00	720,608.71	881,360.00	443,790.40	1,101,012.00				
2122 Guidance Services									
-110 Counseling Salaries	11,163.00	7,900.00	11,000.00	4,653.80					17,633.00
-211 Health Insurance		479.50	564.00	791.66					2,307.00
-212 Dental Insurance		47.25	56.00	38.40					62.00
-214 Workmen's Compensation		53.72	58.00	14.40					74.00
-222 Retirement		65.57	85.00	37.11					136.00
-230 FICA		562.12	787.00	422.69					1,293.00
-260 Unemployment Insurance		31.50	42.00	15.55					42.00
-610 Supplies			145.00	117.23					193.00
-630 Textbooks			25.00	29.68					99.00
-742 Replacement of Equip.									13.00
TOTAL	11,163.00	9,139.66	12,762.00	6,120.52					21,852.00
2130 Health Services									
2132 -330 Medical Fees (Doctor)	100.00	100.00	100.00	100.00					100.00
2134 -110 Nurse's Salary	6,182.00	6,119.00	6,912.00	2,030.70					5,590.00
-211 Health Insurance		1,725.96	1,700.00	494.79					1,318.00
-212 Dental Insurance		84.00		30.72					50.00
-214 Workmen's Compensation	33.00	41.61	38.00	9.00					23.00
-230 FICA	446.00	449.11	511.00	264.18					410.00
-260 Unemployment Insurance	42.00	27.54	43.00	9.72					34.00

-270 Course Reimbursement						211.00
-290 Longevity		198.55	231.00			
-440 Rpr. & Maint. Svc. (Audio)	145.00	22.50	25.00	35.50		25.00
-522 Liability Insurance		25.33	26.00			43.00
-610 Health Supplies	175.00	217.01	300.00	282.04		426.00
-741 New Equipment				333.66		
TOTAL	7,123.00	9,010.61	9,886.00	3,590.31		8,230.00
2150 Speech Pathology & Aud. Svcs.						
2152						
-110 Salaries	7,980.00	7,656.48	8,640.00	3,655.35		9,676.00
-211 Health Insurance	398.00	51.82	451.00	283.12		488.00
-212 Dental Insurance	42.00	28.00	45.00	30.72		50.00
-214 Workmen's Compensation	44.00	52.06	48.00	11.28		42.00
-222 Retirement	64.00	63.55	69.00	29.07		78.00
-230 FICA	589.00	567.24	645.00	331.11		740.00
-260 Unemployment Insurance	48.00	31.50	42.00	12.18		42.00
-290 Longevity	320.00	320.00	380.00	380.00		
-580 Travel			66.00			66.00
-610 Supplies	30.00	52.70	107.00	147.36		274.00
-630 Textbooks	58.00	25.73				
-633 Workbooks			32.00			
TOTAL	9,573.00	8,849.08	10,525.00	4,880.19		11,456.00

2190	Other Support Services						
	-390 Assemblies	300.00	98.10	300.00		400.00	
	-550 Report Cards	150.00	211.68	150.00	242.43	250.00	
	TOTAL	450.00	309.78	450.00	242.43	650.00	
2210	Improvement of Instr. Svcs.						
	-110 Summer Curriculum						
2212	-640 Instructional & Curr. Dev.	42.00	42.92	57.00	42.92		
2213	-270 Course/Mtng. Reimb.	4,000.00	4,603.32	4,500.00	2,861.13	6,505.00	
	TOTAL	4,042.00	4,646.24	4,557.00	2,904.05	6,505.00	
2220	Educ. Media Services						
2222	-610 Supplies	75.00	27.32	100.00		300.00	
	-630 Books	1,250.00	1,221.92	1,688.00	236.10	3,000.00	
	-640 Periodicals	300.00	286.71	405.00	239.58	600.00	
2223	-741 New Equipment					1,500.00	
	Audiovisual						
	-440 Repairs & Maint. Service					400.00	
	-610 Supplies	75.00	52.00	100.00	56.30	100.00	
	-741 New Equipment			700.00	650.00	494.00	
	-742 Replacement of Equipment					108.00	
2229	-890 National Forest Reserve	270.00		270.00	529.73	400.00	
	TOTAL	1,970.00	1,587.95	3,263.00	1,711.71	6,902.00	

2310	School Board Services								
	-870 Contingency Fund	4,800.00		4,800.00		250.00		4,800.00	
2311	-110 Salaries	1,250.00	1,250.00	1,250.00		1,250.00		1,250.00	
	-230 FICA							6.00	
	-522 Liability Insurance	893.00	1,530.00	2,295.00		1,805.00		1,805.00	
	-540 Advertising	100.00	374.66	100.00		209.20		100.00	
	-580 Travel	300.00	119.70	300.00				200.00	
	-640 Periodicals & Prof. Subs.	120.00	114.00	120.00		114.00		120.00	
	-810 Dues & Fees	667.00	666.92	1,154.00		1,318.61		1,212.00	
	-890 Miscellaneous		149.32			663.30			
2312	-120 Secretary's Salary	305.00	241.25	323.00		78.75		323.00	
2313	110 Dist. Treas. Sal.	550.00	550.00	550.00		550.00		600.00	
	-FICA							9.00	
	-523 Fidelity Bond Insurance					50.00		50.00	
	-532 Postage	150.00	123.05	150.00		66.00		150.00	
	-580 Travel	35.00		35.00				35.00	
2314	-110 Moderator's Salary	40.00		50.00				50.00	
	-380 Ballot Clerk's & Super. of the Checklist Fees	55.00		55.00				55.00	
	-550 Ballots, Sch. Dist. Rpts.	2,100.00	972.00	1,200.00				1,200.00	
2315	-380 Attorney's Fees	200.00	10.00	300.00		814.50		300.00	
2317	-380 Auditor's Fees	100.00	75.00	100.00				100.00	
2319	-380 Census Taker's Fee	300.00	300.00	300.00				300.00	
	-610 Census Cards	120.00	113.10					140.00	
	TOTAL	12,085.00	6,589.00	12,782.00		7,169.36		12,805.00	

2320	Off. of Supt. Services								
	-351 School Adm. Unit Exps.	33,279.00	33,278.43	33,542.00	31,727.70	40,490.00			
	2122-2320 SUB TOTAL	79,685.00	73,410.75	87,767.00	58,346.27	108,890.00			
2410	Office of the Principal								
	-110 Principal & Asst. Prin. Sal.	28,660.00	28,660.00	32,045.00	18,487.50	34,900.00			
	-211 Health Insurance	2,688.00	1,822.06	3,401.00	1,910.56	2,442.00			
	-212 Dental Insurance	105.00	96.25	112.00	76.72	125.00			
	-214 Workmen's Compensation	157.00	194.89	170.00	41.88	147.00			
	-222 Retirement	228.00	271.84	247.00	107.94	269.00			
	-230 FICA	2,106.00	2,034.86	2,291.00	1,229.32	2,558.00			
	-260 Unemployment Insurance	48.00	31.50	42.00	45.23	42.00			
	-290 Longevity	1,000.00							
	-440 Repairs & Maint. Svc.	100.00	43.60	300.00		300.00			
	-532 Postage	500.00	267.48	500.00	300.19	600.00			
	-550 Printing	100.00	112.00	150.00	68.73	150.00			
	-580 Workshops, Travel	800.00	429.00	800.00	124.43	800.00			
	-610 Supplies	200.00	215.45	400.00	127.89	200.00			
	-640 Prof. Subscriptions	65.00	79.99	85.00	139.00	120.00			
	-810 Dues		100.00		220.00	350.00			
	TOTAL	36,757.00	34,358.92	40,543.00	22,879.39	43,003.00			
2490	Other Support Svcs.-Sch. Adm.								
	-110 Principal's Off. Staff. Sals.	9,346.00	8,496.25	10,000.00	4,442.25	14,160.00			
	-211 Health Insurance	2,688.00	2,588.88	3,401.00	1,910.56	3,296.00			
	-212 Dental Insurance			112.00	76.72	124.00			
	-214 Workmen's Compensation	52.00	57.77	55.00	13.08	62.00			

-230 FICA	699.00	671.00	736.00	383.94	1,075.00
-260 Unemployment Insurance	48.00		42.00	14.13	58.00
-290 Longevity	500.00	500.00	300.00	500.00	500.00
-890 Graduation Expenses	300.00	284.11	400.00		400.00
TOTAL	13,633.00	12,598.01	15,046.00	7,340.68	19,675.00
2542 Operation of Buildings					
-110 Custodial Salaries	16,017.00	15,847.90	17,138.00	10,247.29	21,072.00
-211 Health Insurance	2,688.00	2,588.88	3,401.00	1,910.56	3,296.00
-212 Dental Insurance			112.00	76.72	124.00
-214 Workmen's Compensation	428.00	414.84	457.00	22.38	682.00
-230 FICA	1,173.00	1,160.79	1,261.00	338.15	1,581.00
-260 Unemployment Insurance	63.00	63.00	56.00	12.44	68.00
-290 Longevity	500.00	500.00	500.00	500.00	500.00
-420 Water & Sewerage	164.00	160.00	164.00	80.00	164.00
-431 Rubbish Removal	600.00	860.00	1,200.00	942.60	1,800.00
-440 Reps. & Maint.	3,000.00	1,407.20	3,000.00	1,717.19	3,200.00
-441 Maintenance Contracts	475.00	476.00	640.00	476.00	800.00
-521 Property Insurance	1,453.00	1,303.00	2,200.00	4,931.00	6,598.00
-531 Telephone	2,086.00	1,797.44	1,700.00	1,012.54	2,200.00
-580 Workshops, Travel	200.00	84.18	200.00		200.00
-610 Supplies	2,600.00	2,492.26	2,000.00	2,684.74	2,700.00
-652 Electricity	7,650.00	6,552.03	7,554.00	3,927.54	8,500.00
-653 Fuel Oil	7,500.00	8,458.62	7,000.00	3,693.75	10,500.00
-730 Repairs to Bldg. (Materials)	920.00				2,500.00
-741 New Equipment		580.00			700.00
-742 Replace of Equipment					800.00

	TOTAL	47,517.00	44,746.14	48,583.00	32,572.90	67,985.00
2543	Care & Upkeep of Grounds					
	-432 Snow Plowing	1,250.00	594.00	1,680.00	800.00	2,000.00
	-440 Repairs & Maint. Svcs.		50.00			200.00
	-490 Mowing					300.00
	-610 Supplies	480.00	285.27	675.00	217.07	675.00
	-741 New Equipment			500.00	387.85	1,000.00
	TOTAL	1,730.00	929.27	2,855.00	1,404.92	4,175.00
2544	Care & Upkeep of Equipment					
	-440 Piano Tuning	40.00		70.00		100.00
	-490 Boiler Inspection			50.00	30.00	75.00
	TOTAL	40.00		120.00	30.00	175.00
2552	To and From School					
	-513 Cont. Services	48,084.00	50,012.01	52,513.00	32,622.40	53,890.00
2553	-513 Special Education	2,100.00	2,080.00	2,800.00	2,160.00	4,200.00
2554	-513 Field Trips	1,650.00	1,636.00	2,250.00	310.00	3,000.00
2555	-513 Athletic Trips	1,200.00	1,050.00	1,500.00	630.00	2,000.00
2559	-524 Liability Insurance	62.00				
	TOTAL	53,096.00	54,778.01	59,063.00	35,722.40	63,090.00
2640	Staff Services					

2649	-224 Retired Personnel-Rtrmt.	634.00							
	2410-2649 SUB TOTAL	153,407.00	147,410.35	166,210.00	99,950.29	198,103.00			
4200	Site Improvements								
	-710 Land Improvement	3,000.00							
4500	Bldg. Acq. & Construction								
	-720 Buildings	5,000.00	5,000.00	280,000.00					
	4100-4600 SUB TOTAL	8,000.00	5,000.00	280,000.00					
5000	Other Outlays								
5100	Debt. Service								
	-830 Redemption of Principal	45,000.00	45,000.00						60,000.00
	-840 Interest on Principal	1,665.00	1,655.00	9,500.00					16,420.00
	TOTAL	46,665.00	46,665.00	9,500.00					76,420.00
5240	Food Service								
	-880 Food Service Loan	1,000.00		1,000.00					1,000.00
5241	-110 Food Svc. Director's Sal.	8,250.00	8,250.00	8,828.00	7,886.55	10,268.00			
	-211 Health Insurance	2,688.00	2,588.88	3,401.00	1,910.56	3,296.00			
	-212 Dental Insurance			112.00	76.72	125.00			
	-214 Workmen's Compensation	226.00	213.68	236.00	11.52	340.00			
	-230 FICA	616.00	440.11	653.00	338.15	789.00			
	-260 Unemployment Insurance	48.00	31.50	42.00	12.44	42.00			
	-290 TS Annuity	500.00	500.00	300.00		500.00			
	TOTAL	13,328.00	12,024.17	14,572.00	10,235.94	16,360.00			

5250	-880 Transfer to Capital Res. Fd.				25,000.00	25,000.00
	5000-5250 SUB TOTAL	59,993.00	58,689.17	49,072.00	35,235.94	92,780.00
	Total District Funds	\$1,009,030.00	\$1,005,118.98	\$1,464,409.00	\$637,322.90	\$1,500,785.00
	Total State & Federal Funds	2,400.00	3,070.36	2,400.00	2,522.87	2,800.00
	Grand Total	\$1,011,430.00	\$1,008,189.34	\$1,466,809.00	\$639,845.77	\$1,503,585.00
	FEDERAL PROGRAMS					
	Block Grant	2,400.00	2,828.96	2,400.00	2,522.87	2,800.00
	Other State/Federal Found. Fds.		241.40			
	TOTAL	2,400.00	3,070.36	2,400.00	2,522.87	2,800.00

**CAMPTON SCHOOL DISTRICT
1987-1988 REVENUE DATA**

	1985-86 Actual	1986-87 Estimated	1986-87 Adopted	1987-88 Estimated
Unreserved Fund Balance	\$	\$	\$	19,960.32 \$
Revenue From State Sources				
Foundation Aid	4,861.03	6,317.00	6,317.00	16,475.00
School Building Aid	14,771.73	1,272.00	1,272.00	22,239.00
Other-Catastrophic Aid	5,664.02		553.86	
Other-Artist in the Schools	1,900.00			
Revenue From Federal Sources				
Block Grant (Chapter II)	2,791.65	2,400.00	2,400.00	2,800.00
National Forest Reserve	503.39	270.00	270.00	400.00
Other Sources				
Sale of Bonds or Notes			280,000.00	
Local Revenue Other Than Taxes				
Tuition	16,928.00	16,000.00	16,000.00	13,500.00
Earnings on Investments	214.85			
Other Gas Tax Refund	976.42	900.00	900.00	900.00
Unanticipated	3,939.94	1,000.00	1,000.00	1,000.00
Unemployment Ins. Dividends	1,817.00			
Other State/Federal/Found. Funding	300.00			
Total School Revenues & Credits	54,668.03	28,159.00	328,673.18	57,314.00
District Appropriation		1,186,809.00	1,466,809.00	1,503,585.00
District Assessment	\$	\$1,158,650.00	\$1,138,135.82	\$1,446,271.00

ANNUAL REPORT OF THE SCHOOL NURSE 1986

I appreciate the opportunity to submit my first annual report as school nurse at Campton Elementary School. To begin with, I'd like to thank all health school personnel, physicians, and parents for their cooperation and support.

The school nurse is at Campton School 2 days each week. Much of the time is spent with individual students treating injuries, checking medical problems, discussing health matters, and making and following up on referrals. The nurse also acts as a resource person for the parents and school personnel, which often involves conferences. The State of New Hampshire Annual School Service Report is to be completed by the nurse at the end of each school year.

The Annual State of New Hampshire Bureau of Communicable Disease Control immunization audit has been completed and submitted. All students in the Campton School have been fully immunized in compliance with the State requirements Against Tetnus, diphtheria, pertussis, measles, mumps, rubella, and polio. Parents are informed at preschool registration and during the year, when necessary, of immunization requirements and of the free immunization clinics provided by the Pemi-Baker Home Health Agency. There have been a number of cases of chickenpox which the nurse reports to the Bureau of Communicable Disease Control.

First through fifth grade students, with parental permission, are brushing and flossing (5th only) their teeth daily, and using a fluoride rinse once a week. This program is sponsored by the New Hampshire Department of Dental Health, but is the effort of the classroom teachers that makes the program work.

This fall, fifth grade students and those new to the school, with parental permission, had physical exams by Dr. Stephen Elgert. He found the students to be in good physical health.

Screening tests are conducted on all students, and these include: vision, hearing, height, weight, and color vision. Blood pressure and scoliosis screening are done in grades 5-8. Referrals are made and followed up. Some funding is available by state and local agencies. Head lice screening has also been done several times. There were a small number of children found with these, but all have been promptly and properly treated.

The school nurse is responsible for administering the free and reduced lunch program which is federally funded. Susan Bowie heads the school lunch program, providing good nutritious meals.

Preschool registration is held at Campton Elementary School and involves the nurses, the kindergarten teacher, the speech pathologist, and the resource room teacher. Preschool hearing and vision are checked at a clinic held at Plymouth AREA High School. The nurse is responsible for enforcing RSA 200:32 requiring physical exams for all first time school entries.

Cumulative health records are maintained on all students, including health history, immunizations, medical examinations, screening results, medical recommendations, referrals, nurse and teacher observations, and other supplemental records.

Lastly, my role in promoting and protecting the physical and emotional health of the students has been greatly enhanced by weekly meetings with the guidance counselor, Linda Mattson.

Respectfully submitted,
DEBORAH PETERSON, RNBSN
Campton School Nurse

CAMPTON ELEMENTARY SCHOOL PRINCIPAL'S REPORT

If I were to pick a theme for this 1986-1987 annual report it would have to be entitled the year of adjustment. Last year's theme of change was prophetic — almost every change we hoped for came true. We did expand our teaching staff by two, and in all, we started off with four new teachers: Mrs. Dot Ely (6th grade), Mrs. Jennifer Harrigan (2nd grade), Mrs. Rosemary Reed (3rd grade), and Mrs. Carol Van Valkenburg (5th grade). These new teachers have adjusted well and have added strength to our teaching staff. We had new Chapter One teachers: Mrs. Nancy Orszulak and Mrs. Wendy Bestor.

Another anticipated change was the addition of a school-town library. Construction started in April and we adjusted to no front door, no front yard, and lots of construction noise.

The question I posed in last year's report dealing with our unprecedented growth was, "Where will we put them all?". That question was answered quickly and generously by the voting public. Construction on two new classrooms was started the day after the last day of school in June. The use of these two new rooms went down to the wire in September — the night before school opened saw the carpet layers leaving at 9:30 p.m. but we could open school with all students in their own classrooms. We have adjusted to plumbers, electricians, painters, window workers, and heating contractors working in our midst and sometimes moving a class to another space while work was being effected.

Our enrollment pattern requires almost daily adjustment because it seems to change that rapidly. There are many new faces this year and our enrollment is at an all-time high. Opening day figures were: elementary 272; high school 108, on Jan. 5th the figures stand at 278 and 101 respectively. K-8 breakdown is as follows: K/23 per session; 1st/15 per class; 2nd 18 & 19; 3rd/16 per class; 4th/25; 5th/20; 6th/31; 7th/23; and 8th/16 per class.

We are growing at a rapid pace but I am happy to report that we are adjusting and will continue to follow your lead, and that is, to do everything that needs to be done to provide the children of Campton a quality educational experience.

REPORT FROM THE SUPERINTENDENT OF SCHOOLS

School Administrative Unit #48 has entered a decisive period in its history. School boards and taxpayers in all seven districts will be faced with the decision whether they wish to consider a 7-12 cooperative school district as recommended in the study recently conducted by Dr. Richard Goodman. There is no doubt that for one reason or another more space is needed in all schools except Waterville Valley. In some cases, major renovations or additions will be needed well before a cooperative could be created.

A perusal of area newspapers will reveal that most of our lakes region school districts are facing similar decisions. The need in our districts has come about because of a series of events including: enrollment increases, new programs, building code mandates, and aging buildings. In some instances, we have overused our facilities to the point where we are not providing the level of educational quality the community expects. I am pleased that during my administration, serious discussions were initiated, and I am confident that all options will be considered and a solution to the space issue found.

While much of our attention in the central office has been focused on the improvement of school facilities, we have not lost sight of our primary mission to provide a sound educational program for all children. During 1985-86 the elementary science program was revised as was the computer literacy program. Phase II of the reading curriculum project is now under way and a committee of teachers is reviewing the social studies program. All elementary schools are now members of the New England Association of Schools and Colleges. An evaluation process will begin during the 1987-88 school year as a provision of this affiliation.

We're proud of our School Administrative Unit employees. They continually put their best foot forward on behalf of our pupils. Just recently we learned that Mr. Thomas Duda from Plymouth Area High School has been selected New Hampshire Industrial Arts Teacher of the Year. Sally Webb Jensen of the Holderness Central School has distinguished herself for her work in law-related education. Gloria Sterling, a foreign language teacher at Plymouth Area High School, was granted the first sabbatical leave for professional development given in quite some time. Many others have received recognition from students, parents, colleagues, colleges, and professional organizations. I salute them!

This is my last report as your superintendent. Allow me to thank you for the privilege of serving in this role. School Administrative Unit #48 is an excellent school system striving to be the best. I have no doubt that the School Administrative Unit #48 family will achieve its goal.

Respectfully submitted,
GERALD P. BOURGEOIS, Ed.D
Superintendent of Schools

EXPLANATION OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY FOR 1985-1986

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Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amount paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same . . . Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator if any is in service in the unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is pro-rated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$40,628.10 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1985-1986 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$1,833.39 travel within the Unit was also prorated as stated above.

The salary of \$15,584.12 for the Assistant Superintendent during 1985-1986 and travel allowance within the Unit of \$874.93 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

<i>District</i>	<i>Adjusted Percent</i>	<i>Supt. Salary</i>	<i>Supt. Travel</i>	<i>Asst. Supt. Salary</i>	<i>Asst. Supt. Travel</i>
Campton	15.13	\$ 6,147.03	\$277.39	\$2,357.88	\$132.38
Holderness	18.81	7,642.15	344.86	2,931.37	164.57
Plymouth	36.90	14,991.77	676.52	5,750.54	322.85
Rumney	8.45	3,433.07	154.92	1,316.86	73.93
Thornton	8.48	3,445.26	155.47	1,321.53	74.20
Waterville Valley	7.89	3,205.56	144.66	1,229.59	69.03
Wentworth	4.34	1,763.26	79.57	676.35	37.97

**CAMPTON HOT LUNCH PROGRAM 1985-1986
FINANCIAL REPORT**

Balance on Hand, September 1, 1985	\$ 7,917.73	
Receipts:		
Reimbursements	\$ 13,018.00	
Lunch Money-Children	17,313.00	
Lunch Money-Adults	1,908.00	
		32,239.00
TOTAL-Balance on Hand Plus Receipts		\$ 40,156.73
Expenditures:		
Food, USDA Deliveries, Milk	\$ 28,478.06	
Expendables	735.78	
Gas	659.10	
Depreciation of Equipment	1,786.20	
Repairs	127.71	
Salaries	6,624.10	
Substitute Labor	60.00	
		38,470.95
Balance on Hand, September 1, 1986	\$ 1,685.78	
Value of USDA Food Received, Sept. 1985-86		\$ 3,176.00

SUSAN BOWIE
School Lunch Director

**CAMPTON SCHOOL DISTRICT
TEACHER'S SALARIES
1986 - 1987**

Teacher	Salary	Degree	Number of Yrs. Experience Thru June, 1986
Elaine Batchelder	\$ 22,850	Master's + 9	13 Years
Beverly Boggess	23,900	Master's + 36	14 Years
Sandra Carter	23,500	Bachelor's + 28	15 Years
Holly Chatterton	18,680	Master's	4 Years
Dorothy Ely	22,000	Master's	17 Years
James George	21,480	Bachelor's	10 Years
Barbara Goodnough (40%)	9,020	Bachelor's	24 Years
Alma Grand	19,550	Bachelor's + 24	5 Years
Jennifer Harrigan	15,600	Bachelor's	3 Years
Jack Irving	23,700	Bachelor's + 54	12 Years
Susan Karsten	22,550	Bachelor's + 9	13 Years
Annemieke Meau	20,000	Master's + 18	5 Years
Weston Noyes	23,900	Bachelor's + 18	18 Years
Sheila Pike	20,400	Bachelor's + 18	7 Years
Christine Quimby	17,200	Master's	3 Years
Rosemary Reed	20,400	Bachelor's	10 Years
Ronald Reynolds (50%)	11,850	Bachelor's + 36	16 Years
Carol Van Valkenburg	17,200	Master's	2 Years
Wayne Hamel	32,045	Master's	22 Years

