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**ANNUAL REPORT OF THE
FICERS AND COMMITTEES
OF THE TOWN OF
BROOKLINE, NEW HAMPSHIRE**
For Year Ending December 31, 2008



WITH REPORTS OF THE SCHOOL DISTRICT
For Year Ending June 30, 2008

On the cover: Brookline Public Library

The Brookline Public Library is located in the Historic former Methodist Church building at 16 Main Street—right in the center of Brookline. This beautiful building has been recently painted, the steeple taken down and refurbished, newly painted, and a shiny weathervane adorns the top of the steeple.

Inside the newly painted interior of the library is the collection of approximately [] Wide pine floors on the first floor with a sunny reading area and a bright children's area on the second floor add to the charm of this building.

The Methodist Church was originally constructed in 1859 on land conveyed to several Brookline citizens. The building was used as a Methodist Church until 1951. At that time, two of the town churches merged. For the next 40 years, it functioned as an activity center for both the town and church youth groups.

In 1992, the Town voted to purchase the building, which housed the Youth Center, from the Church for approximately \$25,000 and it was ready for occupancy for its current use as a Library in January, 1993.

Cover picture provided by Phil Johnson.

DEDICATION

The 2008 Annual Report of the Town of Brookline is dedicated to the memory of William D. "Bill" Owens in recognition of his service to Brookline.



Bill Owens was known as the "Wizard of Wiring" by most. He moved to Brookline in 1991 and worked to make the community a better place. His involvement with the Town of Brookline reached all ages. He was a founding member of the Brookline Lions Club, the Leos, the Brookline Youth Sports Association (BYSA) and the Brookline Youth Soccer League (BYSL.) He served on the Brookline Board of Selectman, Zoning Board and Alternate on the Planning Board

Bill lived with his wife and 3 children and ran a successful electrical contracting business. He was a friend to many and gave of his talents unselfishly. He was an extreme fan of the Pittsburgh Steelers.

Bill was the Chairman of the Fourth of July Parade for the past several years. So while watching this year's parade, raise your flag in honor of Bill and enjoy!

TABLE OF CONTENTS

List of Town Officers.....	1
Federal Officials.....	6
Town Warrant.....	7
Budget of the Town of Brookline.....	11
Estimated Revenue.....	13
Proposed Zoning Amendments.....	14
Combined Balance Sheet.....	18
Comparative Statement of Appropriations.....	19
Details of Expenditures.....	21
Schedule of Town Property.....	44
Statement of Appropriations.....	47
Statement of Bonded Debt.....	49
Summary Inventory of Valuation.....	58
Town Meeting Minutes – March 11& 12, 2008.....	59
Reports:	
Ambulance Service.....	67
Board of Selectmen.....	69
Building Inspector.....	72
Conservation Commission.....	73
Emergency Management.....	75
Facilities Committee.....	76
Fire Wards.....	77
Forest Fire Warden.....	79
Health Officer.....	80
Hollis Communication Center.....	81
Library Trustees.....	83
Melendy Pond Authority.....	88
Nashua Regional Planning Commission.....	90
Nashua Regional Planning Commission Household Hazardous Waste.....	93
Northeast Resource Recovery Association.....	96
Planning Board.....	97
Planning Board & Board of Adjustment Statistics.....	99
Police Department.....	100
Road Agent.....	102
Tax Collector.....	105
Town Clerk.....	108
Treasurer.....	109
Trustees of Trust Funds.....	116
Vital Statistics:	
Marriages.....	118
Births.....	120
Deaths.....	122
Brookline School District.....	Blue
Hollis Brookline Cooperative School District Report.....	Yellow

2008 Annual Town Report

Town Officers

Town Clerk/Tax Collector
(By Ballot)

Patricia A Howard-Barnett..... Term Expires 2011

Board of Selectmen
(By Ballot)

Clarence L Farwell..... Term Expires 2009
Jesse T Putney (Appointed)..... Term Expires 2009
James B McElroy..... Term Expires 2010
William D Owens (Resigned)..... Term Expires 2010
Linda A Saari..... Term Expires 2011
Kevin J Gorgoglione..... Term Expires 2011

Rena J Duncklee, Executive Assistant/Office Manager

Board of Assessors
(By Ballot)

Marcia T Farwell..... Term Expires 2009
Peter A Cook..... Term Expires 2010
Kevin R Visnaskas..... Term Expires 2011

Kristen Austin, Secretary

Town Treasurer
(By Ballot)

Russell Heinselmann..... Term Expires 2009

Moderator
(By Ballot)

Peter G Webb..... Term Expires 2011

Road Agent
(By Ballot)

Gerald G Farwell..... Term Expires 2009

Fire Wards

(By Ballot)

David Santuccio	Term Expires 2009
David Flannery.....	Term Expires 2010
Charles E Corey (Chief).....	Term Expires 2011

Recreation Commission

(By Ballot)

Scott Delage.....	Term Expires 2009
Sharon B Sturtevant.....	Term Expires 2009
Richard Vertullo.....	Term Expires 2009
Kim McClure.....	Term Expires 2010
Lori Michaelson.....	Term Expires 2010

Finance Committee

(By Ballot)

Tad Putney (Resigned).....	Term Expires 2009
Benjamin Cargill.....	Term Expires 2009
Ernie Pistor.....	Term Expires 2009
Larry Rodman (Appointed).....	Term Expires 2009

Library Trustees

(By Ballot)

Louise Price.....	Term Expires 2009
John Lindgren.....	Term Expires 2010
Edward Cook.....	Term Expires 2010
Betsy Solon.....	Term Expires 2011
Helen Ballou.....	Term Expires 2011

Supervisors of Checklist

(By Ballot)

Grace LaBombard (Resigned).....	Term Expires 2010
Ruth Bobich (Appointed).....	Term Expires 2009
Russell Heinselmann.....	Term Expires 2012
Patricia Rosenberg.....	Term Expires 2014

Town Trustees

(By Ballot)

Bruce Garvin	Term Expires 2009
Robert Y Grant	Term Expires 2010
Christopher Hegarty	Term Expires 2011

Chief of Police
(Appointed by Selectmen)

Thomas J. Goulden
Celia Lingley, Administrative Assistant

Ambulance Director
(Appointed by Selectmen)

Wesley N. Whittier

Emergency Management Director
(Appointed by Selectmen)

Wesley N. Whittier

Overseer of Public Welfare
(Appointed by Selectmen)

Ann Webb

Term Expires 2009

Planning Board
(Appointed by Selectmen)

Clarence Farwell (Selectmen's Representative).....	Term Expires 2009
Alan Rosenberg (Co-Chair).....	Term Expires 2009
Michele Hakala (Co-Chair).....	Term Expires 2010
Ronald Pelletier.....	Term Expires 2010
Richard Randlett	Term Expires 2011
Tad Putney (Selectmen's Alternate Representative).....	Term Expires 2009
Webb Scales (Alternate).....	Term Expires 2009
Michael Papadimatos (Alternate).....	Term Expires 2010
Dana MacAllister (Alternate).....	Term Expires 2011
Linda Saari (Selectmen's Alternate Representative).....	Term Expires 2011
Kevin Gorgoglione (Selectmen's Alternate Representative).....	Term Expires 2011
James McElroy (Selectmen's Alternate Representative)	Term Expires 2010
Vacancy (Alternate).....	Term Expires 2009
Vacancy (Alternate).....	Term Expires 2010

Valerie Maurer, Planner
Kristen Austin, Recording Secretary

Building Inspector
(Appointed by Selectmen)

Paul Harvey

Souhegan Regional Landfill District
(Appointed by Selectmen)

Judy Rochford.....Term Expires 2009

Animal Control Officer
(Appointed by Selectmen)

Alan Rice.....Until Discharged

Commissioners, NRPC
(Appointed by Selectmen)

Tad Putney.....Term Expires 2011

Linda A Saari.....Term Expires 2012

Board of Adjustment
(Appointed by Selectmen)

Peter Cook (Chairman).....Term Expires 2009

John Ganos.....Term Expires 2009

Marcia Farwell (Clerk).....Term Expires 2010

George Foley.....Term Expires 2011

David Beauchamp.....Term Expires 2011

William D. Owens.....Term Expires 2009

Webb Scales (Alternate).....Term Expires 2010

Charlotte Pogue (Alternate).....Term Expires 2011

Kristen Austin, Secretary

Conservation Commission
(Appointed by Selectmen)

Francis Dougherty.....Term Expires 2009

Vacancy.....Term Expires 2010

Therry Neilsen-Steinhardt (Vice Chairman).....Term Expires 2010

Jay Chrystal (Chairman).....Term Expires 2010

Eric Divirgilio.....Term Expires 2011

Vacancy (Alternate).....Term Expires 2010

Vacancy (Alternate).....Term Expires 2012

Thomas Dwyer (Alternate).....Term Expires 2011

Betty Hall, (Alternate).....Term Expires 2011

Kristin Austin, Secretary

Surveyor of Wood and Lumber
(At Meeting)

Clarence L. Farwell..... Term Expires 2009

Melendy Pond Authority
(At Meeting)

Russell Haight..... Term Expires 2009
Peter Webb..... Term Expires 2010
Francis Lafreniere..... Term Expires 2011
Randolph Haight..... Term Expires 2012
Peter Cook..... Term Expires 2013

Sexton
(At Meeting)

Clarence L. Farwell Term Expires 2009

Forest Fire Warden
(Appointed by State)

Charles E. Corey

Health Officer
(Appointed by State)

James (Nick) Orgettas

Term Expires Oct. 2010

Tree Warden
(Appointed by State)

Clarence L. Farwell

Federal Officials

Congressional Delegation:

Senator Judd Gregg, email: mailbox@gregg.senate.gov

Senator Jeanne Shaheen, email: mailbox@shaheen.senate.gov

Representative Second District:

Paul Hodes

Concord Office: 18 N Main St, Suite 400, Concord 03301, 223-9814 (Ph), 223-9819 (Fx)

State Officials

Governor:

John L Lynch, State House, 25 Capitol St, Concord 03301, 271-2121 (Ph), 271-7680 (Fx)

State Senator: (District 12)

Peggy Gilmore, 126 Depot Road, Hollis, NH 03049, 465-2336

email: peggy.gilmore@leg.state.nh.us

Senate Office: Statehouse, 107 N Main St, Rm 302, Concord 03301, 271-3569

Executive Council: (District 5)

Debora Pignatelli, 22 Appletree Green, Nashua 03062, 888-5245, email: Debora.pignatelli@nh.gov

Representative to the General Court: (District 5)

Richard B Drisko, PO Box 987, Hollis 03049-0987, 465-2517, email: driskorb@aol.com

Carolyn M Gargasz, PO Box 1223, Hollis 03049-1223, 465-7463, email: cgargasz@cs.com

Melanie A. Levesque, PO Box 219, Brookline 03033-0219, 672-3951 (Ph), (815)461-8847 (Fx)

Email: mlevesquel@charter.net

Donald F. Ryder, PO Box 584, Hollis NH 03049, 465-2706, email: dryder2706@aol.com

**TOWN WARRANT
THE STATE OF NEW HAMPSHIRE**

**The Polls will be open from 7:00 am to 7:30 pm
Tuesday, March 10, 2009**

**Business Meeting starts at 7:00 pm on
Wednesday, March 11, 2009**

**At Captain Samuel Douglass Academy
24 Townsend Hill Road**

To the inhabitants of the Town of Brookline in the County of Hillsborough in said State, qualified to Vote in Town Affairs:

You are hereby notified to meet at the Capt. Samuel Douglass Academy in said Brookline on Tuesday, the tenth (10th) day of March at 7:00 a.m. to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

2. Amendment #1 (By Ballot) Are you in favor of adopting the proposed workforce housing zoning amendment, which adds a new section to the Town's Zoning Ordinance, entitled **Workforce Housing Option?** The purpose of this subsection is to comply with NH RSA 674:58-61 and to provide an option for workforce housing, subject to certain requirements. The amendment permits a higher density for workforce housing units, reduces frontage and limits the workforce housing units to 1,500 square feet and two bedrooms among other items. In the absence of this zoning amendment, the Superior Court could grant a developer an expedited favorable review and construct workforce housing without local review.

The Planning Board approves of this amendment.

3. To see if the Town will vote to raise and appropriate the sum of **\$3,766,706** to defray town charges for the ensuing year and make appropriation of the same.

Recommended by Selectmen 5-0

Recommended by Finance Committee 3-0

4. To see if the Town will vote to raise and appropriate the sum of **\$189,341** for the first year's payment of a Pumper/Tanker Fire Truck for use by the Brookline Fire Department and to authorize the selectmen to enter into a 3 year lease/purchase agreement, or take any action relative thereto. Said lease agreement to contain a fiscal funding clause which permits the termination of the lease, on an annual basis, should the funds necessary to make the required payments not be appropriated by a future town meeting.

Recommended by Selectmen 4-1

Recommended by Finance Committee 3-0

5. To see if the Town will vote to raise and appropriate the sum of **\$104,533** to construct new sidewalks, erect signs, and engage in education, encouragement and enforcement activities in the town of Brookline under the Safe Routes to School program (SRTS Project #15552 & 15222A). Said appropriation will be offset one hundred percent (100%) coming from Federal Highway Funds.

Recommended by Selectmen 5-0

Recommended by Finance Committee 3-0

6. To see if the Town will vote to raise and appropriate the sum of **\$60,000** for the purpose of road/bridge improvements, or take any action relative thereto. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2012.

Recommended by Selectmen 5-0

Recommended by Finance Committee 3-0

7. To see if the Town will vote to discontinue the ambulance capital reserve fund. Said funds will accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

Recommended by Selectmen 5-0

Recommended by Finance Committee 3-0

8. To see if the Town will vote to raise and appropriate the sum of **\$142,000** to purchase a replacement ambulance with \$100,000 to come from the general fund and \$42,000 to come from taxation.

Recommended by Selectmen 5-0

Recommended by Finance Committee 3-0

9. To see if the Town will vote to raise and appropriate the sum of **\$30,927** to purchase and equip a new Ford LTD Police Cruiser for use by the Brookline Police Department, or take any action relative thereto.

Not recommended by Selectmen 4-1

Recommended by Finance Committee 3-0

10. To see if the Town will vote to raise and appropriate the sum of **\$22,000** for the purchase and installation of a camera-based surveillance system in the Police Department and Town Hall to be monitored at the Brookline Police Department and the Dispatch Center in Hollis, or take any action relative thereto.

Recommended by Selectmen 3-2

Recommended by Finance Committee 2-1

11. To see if the town will vote to raise and appropriate the sum of **\$1,992** from the unreserved fund balance for the purpose of building a Skating Rink off Milford Street. Funds for this project were raised by private donations. Further, to authorize the board of selectmen to accept additional donations for this purpose in 2009.

Recommended by Selectmen 5-0

Recommended by Finance Committee 3-0

12. To see if the Town will vote to raise and appropriate the sum of **\$730** from the unreserved fund balance to be deposited into the Ambulance Service Expendable Trust Fund and to authorize the Selectmen and Ambulance Director as agents to expend as needed.

Recommended by Selectmen 5-0

Recommended by Finance Committee 3-0

13. "Shall we adopt an exemption for the disabled? The exemption, based on assessed value, for qualified taxpayers shall be \$84,000. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$30,000 or, if married, a combined net income of not more than

\$40,000; and own net assets not in excess of \$75,000, excluding the value of the person's residence." (RSA 72:37-b)

Recommended by Selectmen 5-0

Recommended by Finance Committee 2-1

14. "Shall we modify the elderly exemptions from property tax in the Town of Brookline, N.H., based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$84,000; for a person 75 years of age up to 80 years, \$126,000; for a person 80 years of age or older, \$168,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$30,000 or, if married, a combined net income of not more than \$40,000; and own net assets not in excess of \$75,000, excluding the value of the person's residence. (RSA 71:39-b)

Recommended by Selectmen 5-0

Recommended by Finance Committee 3-0

15. "Shall we adopt the provisions of RSA 72:62 for a property tax exemption on real property equipped with a functioning Solar Energy System, as defined in RSA 72:61, which exemption shall be in an amount of \$5,000 plus any increase in assessed value attributable to the presence of such a system in place of a traditional energy system?"

Recommended by Selectmen 3-2

Recommended by Finance Committee 2-1

16. "Shall we adopt the provisions of RSA 72:66 for a property tax exemption on real property equipped with a functioning Wind Powered Energy System, as defined in RSA 72:65, which exemption shall be in an amount of \$5,000 plus any increase in assessed value attributable to the presence of such a system in place of a traditional energy system?"

Not recommended by Selectmen 3-2

Recommended by Finance Committee 2-1

17. "Shall we adopt the provisions of RSA 72:70 for a property tax exemption on real property equipped with a functioning Woodheating Energy System, as defined in RSA 72:69, which exemption shall be in an amount of \$5,000 plus any increase in assessed value attributable to the presence of such a system in place of a traditional energy system?"

Not recommended by Selectmen 3-2

Recommended by Finance Committee 2-1

18. To receive the reports of agents, auditors, committees, and all other officers heretofore chosen, and pass any vote relative thereto.

19. To see if the Town will vote to accept the following legacies:

1. The sum of \$600 for the perpetual care of the John Goulding Sr. Lot #346 in Pine Grove Cemetery;

2. The sum of \$600 for the perpetual care of the Francis LaFreniere Lot #338 in Pine Grove Cemetery;

3. The sum of \$1,200 for the perpetual care of the Markus Ermel Lot #338 in Pine Grove Cemetery.

20. To transact any other business that may legally come before said meeting.

Given under our hands and seal this sixteenth (16th) day of February, in the year of our Lord Two Thousand and Nine.

Linda A Saari

Clarence L Farwell

James B McElroy

Kevin J. Gorgoglione

Jesse T. Putney

Selectmen of Brookline

A True Copy of Warrant, attest:

Linda A Saari

Clarence L Farwell

James B McElroy

Kevin J. Gorgoglione

Jesse T. Putney

Selectmen of Brookline

It is our practice to recess at 11:00 pm; however, we will continue if it appears that the meeting will not extend beyond 12:00.

Budget of the Town of Brookline

Appropriations and Expenditures for 2008 and Proposed for 2009

	Appropriated 2008	Expended 2008	Gross Proposed 2009
General Government			
Executive	\$140,200	\$131,675	\$141,250
Election & Registration	\$9,675	\$7,876	\$2,865
Financial Administration	\$120,900	\$112,559	\$125,905
Revaluation of Property	\$73,320	\$74,403	\$35,856
Legal Expenses	\$22,000	\$19,708	\$15,000
Personnel Administration	\$311,158	\$302,081	\$326,301
Planning & Zoning	\$77,281	\$59,757	\$61,501
General Government Building	\$119,127	\$110,197	\$125,992
Cemeteries	\$16,000	\$16,000	\$16,000
Insurance	\$61,475	\$62,464	\$67,475
Regional Association	\$3,530	\$3,507	\$3,683
Cable Access Fund	\$5,301	\$55	\$13,480
Public Safety			
Police Department	\$644,697	\$637,133	\$686,975
Ambulance Service	\$146,053	\$142,263	\$148,909
Fire Department	\$227,389	\$330,113	\$229,267
Building Inspection	\$38,350	\$32,530	\$33,906
Emergency Management	\$12,979	\$13,838	\$13,258
Communications	\$100,158	\$99,158	\$103,277
Highways & Streets			
Highways & Streets	\$668,600	\$692,011	\$668,150
Street Lighting	\$8,000	\$7,363	\$8,000
Sanitation			
Solid Waste Disposal	\$319,919	\$318,233	\$320,255
Health			
Pest Control	\$6,725	\$3,066	\$6,725
Health Agencies	\$14,145	\$14,145	\$17,340
Welfare			
Direct Assistance	\$15,000	\$28,596	\$23,000
Culture & Recreation			
Parks & Recreation	\$23,667	\$23,554	\$25,002
Library	\$193,231	\$193,231	\$193,231
Patriotic Purposes	\$5,500	\$5,246	\$5,700

Conservation			
Administration	\$28,102	\$36,510	\$4,826
Debt Service			
Principal-Long Term Bonds & Notes	\$236,900	\$236,900	\$240,000
Interest-Long Term Bonds & Notes	\$113,487	\$113,487	\$103,577
Total Operating Budget:	\$3,762,869	\$3,827,659	\$3,766,706
Capital Outlay			
Purchase Chapel & Brusck Hall	\$282,500	\$301,624	
Rd/Bridge Impr.(No. Mason Rd)	\$60,000	\$59,483	
Upgrade Radio System	\$64,000	\$17,201	
Amb. Capital Reserve	\$50,000	\$50,000	
Amb. Expend. Trust Fund, Art. 10	\$5,705	\$5,705	
Milford St. Sidewalk, Art. 12	\$35,000	\$33,401	
Fire Pumper/Tanker			\$189,341
New Ambulance			\$142,000
Safe Routes to School Grant			\$104,533
Rd/Bridge Impr.(No. Mason Rd)			\$60,000
Police Ford LTD Cruiser			\$30,927
T.H. & P.D. Surveillance System			\$22,000
Skating Rink from Unreser. Funds			\$1,992
Amb. Expend. Trust Fund			\$730
Totals include Warrant Articles	\$4,260,074	\$4,295,073	\$4,318,229

The proposed 2009 budget does not include any warrant articles that may be approved at the 2009 Town Meeting.

	Estimated Revenue 2008	Actual Revenue 2008	Estimated Revenue 2009
Sources of Revenue			
Yield Taxes	\$5,000	\$17,146	\$7,000
Interest & Penalties on Delinquent Taxes	\$35,000	\$29,238	\$29,000
Excavation Tax	\$0	\$40	\$0
Licenses, Permits & Fees			
Motor Vehicle Permit Fees	\$800,000	\$800,615	\$805,000
From State			
Shared Revenue	\$18,291	\$18,291	\$18,291
Meals & Rooms Tax	\$200,000	\$217,206	\$217,206
Highway Block Grant	\$112,453	\$112,453	\$117,635
Fema - from 2007		\$2,997	
Federal Grant - Fire Dept.		\$100,852	
Safe Routes to School Grant			\$104,533
Charges for Services			
Income from Departments	\$236,880	\$318,319	\$222,887
Miscellaneous Revenues			
Interest on Investments	\$90,000	\$43,302	\$43,000
Interfund Operating Transfers			
From Capital Reserve Funds			\$102,000
Unreserved Fund Balance	\$0	\$200,000	\$0
TOTAL REVENUES AND CREDITS	\$ 1,497,624	\$ 1,860,459	\$1,666,552

Brookline Planning Board

March 10, 2009

Proposed Zoning Amendment

New Section: 620.00 Workforce Housing Option

620.00 WORKFORCE HOUSING OPTION

621.00 Purpose

The purpose of this Section is to provide an option for including workforce housing as a permitted use in the Residential-Agricultural District, consistent with the requirements of NH RSA 674:58-61. The section is intended to:

1. Provide opportunity for the development of affordable workforce housing;
2. Ensure the continued availability of a diverse supply of home ownership and rental opportunities;
3. Meet the goal of providing safe, affordable housing opportunities as set forth in the town's Master Plan;
4. Address the regional need for workforce housing as documented in the Nashua Regional Planning Commission's most recent Needs Assessment; and
5. Be consistent with the planning goals in the Town of Brookline, NH.

622.00 Authority

This section is adopted under the authority of RSA 674:21, Innovative Land Use Controls, and is intended as an "Inclusionary Zoning" provision as defined in RSA 674:21(I)(k) and also intended to comply with NH RSA 674:58 – 61, inclusive.

623.00 Applicability

1. Permitted Uses

Single family, duplex, multi-family and manufactured housing can qualify as workforce housing. A mix of housing types within the same development is permitted only along the NH Route 13 corridor, defined as land in the Residential / Agricultural District within 500 feet of the NH Route 13 right of way on both sides of the highway. Only single family and duplex units outside of the NH Route 13 corridor are permitted in the Residential / Agricultural District as workforce housing. A multi-family housing unit shall have no more than five (5) units per building on at least three (3) acres. The proposed development could consist entirely of workforce housing units or could be a mix of workforce and market rate units.

624.00 Procedural Requirements

Any applicant who applies to the Planning Board for approval of a development that is intended to qualify as workforce housing under this section shall follow the Town's normal application procedure for a subdivision approval as defined in the Town's Subdivision Regulations. Any such applicant shall also file a written statement of such intent as part of the application as per RSA 674:60.

625.00 Definitions

The following terms as used in this section shall have the following definitions and are intended to be consistent with NH RSA 674:58 Definitions, as amended.

1. Affordable: Housing with combined rental and utility costs or combined mortgage loan debt services, property taxes, and required insurance that do not exceed 30 percent of a household's gross annual income.
2. Multi-family Housing: For the purpose of this ordinance, means a building or structure containing no more than five (5) dwelling units, each designed for occupancy by an individual household.
3. Reasonable and Realistic Opportunities for the Development of Workforce Housing: Opportunities to develop economically viable workforce housing within the framework of Brookline's municipal ordinances and regulations adopted pursuant to this chapter and consistent with RSA 672:1, III-e.
4. Workforce Housing - Owner occupied: housing which is intended for sale and which is affordable to a household with an income of no more than 100 percent of the median income for a 4-person household for the metropolitan area in which the housing is located as published annually by the US Department of Housing and Urban Development. Brookline is located within the greater Nashua metropolitan area.
5. Workforce housing - Renter occupied: rental housing which is affordable to a household with an income of no more than 60 percent of the median income for a 3-person household for the metropolitan area or county in which the housing is located as published annually by the US Department of Housing and Urban Development. Housing developments that exclude minor children from more than 20 percent of the units, or in which more than 50 percent of the dwelling units have fewer than two bedrooms, shall not constitute workforce housing for the purposes of this ordinance.
6. Area Median Income (AMI): the median income of the greater region, the HUD Fair Market Rent Area to Brookline's, as established and updated annually by the US Department of Housing and Urban Development. Income considers both wage income and assets.

626.00 General Requirements of Workforce Housing Units

1. Dwelling Units qualifying as workforce housing shall be compatible in architectural style and exterior appearance with the market rate dwellings of similar type in the proposed development. For a proposed mixed development consisting of market rate and workforce housing units, the split should be 50% market rate and 50% workforce housing,

allowing for a variation of 10%. When possible, the workforce housing units should be interspersed throughout the overall development and not concentrated in a separate area of the development.

2. The minimum parcel size for a workforce housing development shall be at least ten (10) acres.
3. The minimum lot size for a single family unit shall be one (1) acre. The minimum lot size for a duplex shall be one and one half (1.5) acres. The minimum lot size for a five unit multi-family building shall be three (3.0) acres.
4. The frontage shall be as follows: for a single family unit eighty (80) feet; for a duplex one hundred twenty five (125) feet; for a multi family building two hundred forty (240) feet.
5. The development shall have a fifty (50) foot vegetated buffer on the back and side boundaries of the original parcel except for access to connecting roads.
6. The single family dwelling units should have a maximum of two (2) bedrooms, a maximum of 1,500 square feet and no more than a two (2) car garage.
7. With the exception of a deck, there shall be no increase in the amount of square footage.
8. For units designated and approved as workforce housing, Section 1400 Growth Management / Residential Phasing Ordinance shall not apply. Section 1400 shall apply for market rate units.
9. At the time of application, the applicant or developer shall identify the organization responsible for compliance with Section 628.0 of this ordinance.
10. At the time of application the applicant or developer shall prepare a management plan, acceptable to the Planning Board, that demonstrates compliance with this ordinance.

627.00 Density Bonus

1. The Planning Board may also allow a reduction of the minimum lot size up to 25% per unit in order to accommodate increased site density as long as soil conditions permit the siting of septic system and water supply system within the decreased lot size.
2. The following are considerations in the Planning Board's granting of a reduction in the minimum lot size:
 - a) Designation of 100% of the units as workforce housing units;
 - b) Provision for building design consistent with Brookline's historic architectural style and blends in with the surrounding neighborhood;
 - c) Minimization of impact to environmental resources through the use of low impact design features;
 - d) Provision of a trail or green space connection with adjacent properties; and
 - e) Incorporation of energy saving techniques or the equivalent of Energy Star rating in all building designs.

628.00 Affordability

1. Affordability Compliance

All of the workforce housing units approved under this provision must meet the affordability requirements for workforce ownership housing in Section 625.00 of this ordinance.

2. Assurance of continued affordability

Workforce ownership housing units must retain the development criteria and affordability standards herein for a minimum period of thirty (30) years with a renewable clause through a suitable deed restriction, easement and/or mortgage deed instrument deemed acceptable to the Brookline Planning Board and as monitored through reports provided to the Brookline Planning Board by the designated third-party agent prior to the time of unit sale or resale.

629.00 Administration

A third party non-profit or for-profit organization or property management entity shall be responsible for income verification and ongoing affordability compliance. The designated organization or company shall provide appropriate reports to the Brookline Planning Board on these two issues, when necessary.

630.00 Conflict

If any provision of this Section is in conflict with the provisions of any other provisions of this ordinance, the more restrictive provision shall apply, except for any provision relating to reductions in standards for lot size, setbacks, or density, in which case the provisions of this Section shall apply.

631.00 Effective Date

The effective date of this ordinance shall be as stated in RSA 674:58-61.

Combined Balance Sheet
 All Fund Types and Account Group
 December 31, 2007 (Audited)

	General	Conservation Commission	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash & cash equivalents	\$4,095,007	\$2,220	\$353,174	\$4,450,401
Investments	\$55,906	\$448,550	\$167,500	\$711,956
Receivables, net of Allowance for uncollectible:				
Taxes	\$454,086			\$454,086
Accounts	\$20,628			\$20,628
Intergovernmental	\$1,960			\$1,960
TOTAL ASSETS AND OTHER DEBTS	<u>\$4,627,587</u>	<u>\$450,770</u>	<u>\$520,674</u>	<u>\$5,639,031</u>
LIABILITIES AND FUND BALANCES				
Liabilities				
Accounts payable	\$3,477,696			\$3,477,696
Accrued payroll and benefits	\$128,769			\$128,769
Total Liabilities	<u>\$3,606,465</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,606,465</u>
Equity				
Fund Balances				
Reserved for Endowments			\$97,795	\$97,795
Reserved for special purposes	\$5,705		\$77,936	\$83,641
Unreserved, undesignated, reported in:				
General fund	\$1,015,417			\$1,015,417
Capital project fund			\$21,705	\$21,705
Special revenue funds		\$490,770	\$323,238	\$814,008
Total fund balances	<u>\$1,021,122</u>	<u>\$490,770</u>	<u>\$520,674</u>	<u>\$2,032,566</u>
Total liabilities and fund balances	<u>\$4,627,587</u>	<u>\$490,770</u>	<u>\$520,674</u>	<u>\$5,639,031</u>

Comparative Statement of Appropriations
Fiscal Year Ending December 31, 2008

Title of Appropriation	2008 Appropriated	Receipts & Reimburse.	Total Amount Available	Expenditures	Unexpen. Bal. or Overdraft
Executive	\$140,200	\$2,148	\$142,348	\$131,675	\$10,673
Election, Registration & Vital Statistics	\$9,675	\$95	\$9,770	\$7,876	\$1,894
Financial Administration	\$120,900	\$30,348	\$151,248	\$112,559	\$38,689
Revaluation of Property	\$73,320	\$0	\$73,320	\$74,403	-\$1,083
Legal Expense	\$22,000	\$0	\$22,000	\$19,708	\$2,292
Personnel Administration	\$311,158	\$2,941	\$314,099	\$302,081	\$12,018
Planning & Zoning	\$77,281	\$31,499	\$108,780	\$59,757	\$49,023
General Government Buildings	\$119,127	\$1,068	\$120,195	\$110,197	\$9,998
Cemeteries	\$16,000	\$0	\$16,000	\$16,000	\$0
Insurance	\$61,475	\$0	\$61,475	\$62,464	-\$989
Advertising & Regional Association	\$3,530	\$0	\$3,530	\$3,507	\$23
Cable Access	\$5,301	\$8,501	\$13,802	\$55	\$13,747
Police Department	\$644,697	\$68,310	\$713,007	\$637,133	\$75,874
Ambulance Service	\$146,053	\$9,030	\$155,083	\$142,263	\$12,820
Fire Department	\$227,389	\$111,572	\$338,961	\$330,113	\$8,848
Building Inspection	\$38,350	\$25,073	\$63,423	\$32,530	\$30,893
Emergency Management	\$12,979	\$0	\$12,979	\$13,838	-\$859
Communication Center	\$100,158	\$0	\$100,158	\$99,158	\$1,000
Highways, Streets & Bridges	\$668,600	\$155	\$668,755	\$692,011	-\$23,256
Street Lighting	\$8,000	\$0	\$8,000	\$7,363	\$637
Solid Waste Disposal	\$319,919	\$27,689	\$347,608	\$318,233	\$29,375
Pest Control	\$6,725	\$745	\$7,470	\$3,066	\$4,404
Health Agencies	\$14,145	\$0	\$14,145	\$14,145	\$0
Direct Assistance	\$15,000	\$200	\$15,200	\$28,596	-\$13,396
Parks & Recreation	\$23,667	\$684	\$24,351	\$23,554	\$797
Library	\$193,231	\$0	\$193,231	\$193,231	\$0
Patriotic Purposes	\$5,500	\$1,582	\$7,082	\$5,246	\$1,836
Conservation Commission	\$28,102	\$8,690	\$36,792	\$36,510	\$282

Principal - Long Term Bonds	\$236,900	\$3,639	\$240,539	\$236,900	\$3,639
Interest - Long Term Bonds	\$113,487	\$0	\$113,487	\$113,487	\$0
Total operating budget:	\$3,762,869	\$333,969	\$4,096,838	\$3,827,659	\$269,179
Purchase Infant Jesus Catholic Churc, Art. 4	\$282,500	\$20,500	\$303,000	\$301,624	
Road/Bridge Improvements, Art. 7	\$60,000	\$0	\$60,000	\$59,483	
Upgrade Radio System, Art 8	\$64,000	\$0	\$64,000	\$17,201	
Ambulance Capital Reserve, Art. 9	\$50,000	\$0	\$50,000	\$50,000	
Ambulance Expendable Trust Fund, Art. 10	\$5,705	\$0	\$5,705	\$5,705	
Milford Street Sidewalk, Art. 12	\$35,000	\$4,905	\$39,905	\$33,401	
Totals including warrant articles:	\$4,260,074			\$4,295,073	

**DETAILS OF EXPENDITURES FOR 2008
WITH PROPOSED FOR 2009
COMPARISON OF APPROPRIATIONS FOR 2008, EXPENDITURES 2008
AND PROPOSED FOR 2009**

	Appropriations - 2008	Actual Expen. 2008	Proposed 2009
EXECUTIVE			
Revenue:			
Administrative	2,000	2,148	2,000
Total Revenue:	\$2,000	\$2,148	\$2,000
Expenses:			
Chairman of Selectmen	1,500	1,500	1,500
Selectmen (4)	4,800	4,800	4,800
Overseer of Welfare	1,250	1,250	1,250
Fire Chief/Fireward	2,500	2,500	2,500
Firewards (2)	2,000	2,000	2,000
Moderator	100	100	100
Health Officer	750	750	750
Dues	3,400	3,531	3,700
Conventions, Meetings & Training	400	247	300
Notices	800	598	500
Contracted Services:			
Tax Maps	3,500	2,126	2,300
Town Report	4,000	3,540	4,400
Payroll Service	5,000	4,437	4,800
Travel	200	146	200
Office Salaries	92,300	89,825	94,200
Office Equipment	4,000	4,118	4,750
Miscellaneous	400	25	200
Revised Statutes	500	271	200
Auditors	12,000	9,538	12,000
Town History Committee	500	0	500
Health Officer Expenses	300	373	300
Total Expenses:	\$140,200	\$131,675	\$141,250
Net Tax Appropriation:	\$138,200	\$129,527	\$139,250

DETAILS OF EXPENDITURES FOR 2008
WITH PROPOSED FOR 2009
COMPARISON OF APPROPRIATIONS FOR 2008, EXPENDITURES 2008
AND PROPOSED FOR 2009

	Appropriations - 2008	Actual Expen. 2008	Proposed 2009
ELECTION & REGISTRATION			
Revenue:			
Administrative	\$100	\$95	\$0
Total Revenue:	\$100	\$95	\$0
Expenses:			
Supervisors of Checklist (3)	1,200	1,200	300
Ballots	1,000	760	900
Salaries	960	1,032	240
Supplies & postage	600	556	250
Notices	425	168	175
Software Support	4,890	3,188	1,000
Voting Booths	800	972	0
Total Expenses:	\$9,875	\$7,876	\$2,865
Net Tax Appropriation:	\$9,575	\$7,781	\$2,865

**DETAILS OF EXPENDITURES FOR 2008
WITH PROPOSED FOR 2009
COMPARISON OF APPROPRIATIONS FOR 2008, EXPENDITURES 2008
AND PROPOSED FOR 2009**

	Appropriations - 2008	Actual Expen. 2008	Proposed 2009
FINANCIAL ADMINISTRATION			
Revenue:			
Administrative	27,000	30,348	29,500
Total Revenue:	\$27,000	\$30,348	\$29,500
Expenses:			
Chairman of Assessors	900	900	900
Assessors (2)	1,500	1,500	1,500
Treasurer	5,000	5,000	5,000
Office Equipment Maintenance.	4,300	3,118	4,200
Office Supplies	3,000	3,320	3,600
Postage	5,400	5,160	6,000
Recording Fees	200	56	100
Communications	3,000	2,923	3,000
Internet Access	2,800	2,780	2,800
T. Clerk/T. Collector's Office - Salaries	73,500	69,495	78,500
T. Clerk/T. Collector's Office - Expenses	20,100	17,395	19,305
Preservation of Town Records	1,200	912	1,000
Total Expenses:	\$120,900	\$112,559	\$125,905
Net Tax Appropriation	\$93,900	\$82,211	\$96,405
REVALUATION OF PROPERTY			
Vouchered Expenses	20	20	20
Updates/BTLA Expenses	15,200	14,219	15,600
Equipment & Software	2,000	2,086	2,300
Statistical Update	56,100	58,078	0
Data Verification			17,936
Total Expenses:	\$73,320	\$74,403	\$35,856

DETAILS OF EXPENDITURES FOR 2008

WITH PROPOSED FOR 2009

COMPARISON OF APPROPRIATIONS FOR 2008, EXPENDITURES 2008
AND PROPOSED FOR 2009

	Appropriations - 2008	Actual Expen. 2008	Proposed 2009
LEGAL			
Total Revenues:		0	
		\$0	
Total Expenses:	\$22,000	\$19,708	\$15,000
Net Tax Appropriation:	\$22,000	\$19,708	\$15,000
PERSONNEL ADMINISTRATION			
Revenue:			
Health & Dental Insurance	8,726	2,941	18,512
Total Revenue:	\$8,726	\$2,941	\$18,512
Expenses:			
Health Insurance	189,000	165,566	182,200
NH Retirement	72,000	88,909	95,000
FICA/Medicare	33,658	30,341	32,000
Dental	6,000	5,888	6,200
Long Term Disability	3,100	2,985	3,200
Short Term Disability	5,200	5,194	5,400
Life Insurance	2,200	2,070	2,300
Unemployment Benefits		148	1
Total Expenses:	\$311,158	\$302,081	\$326,301
Net Tax Appropriation	\$302,432	\$299,140	\$307,789

**DETAILS OF EXPENDITURES FOR 2008
WITH PROPOSED FOR 2009
COMPARISON OF APPROPRIATIONS FOR 2008, EXPENDITURES 2008
AND PROPOSED FOR 2009**

	Appropriations - 2008	Actual Expen. 2008	Proposed 2009
PLANNING & ZONING			
Revenue:			
Administrative	32,000	22,499	15,000
Grants		9,000	
Total Revenue:	\$32,000	\$31,499	\$15,000
Expenses:			
Consulting Services (NRPC)	5,000	0	2,500
Town Planner	45,000	41,474	44,700
Legal Expenses	5,000	2,745	2,000
Outside Consulting Services	20,000	7,268	7,500
Training & Education	600	328	600
Recording Fees	400	382	400
Office Supplies & Equipment	1	431	500
Notices	750	329	750
CIP & Master Plan Update	350	0	350
GIS Maps	180	0	1
Workforce Housing Grant		6,800	2,200
Total Expenses:	\$77,281	\$59,757	\$61,501
Net Tax Appropriation	\$45,281	\$28,258	\$46,501
Revenue:			
Chapel		\$225	\$600
Brush Hall		\$157	
Town Hall		\$686	
Total Revenue:	0	\$1,068	\$600

**DETAILS OF EXPENDITURES FOR 2008
WITH PROPOSED FOR 2009
COMPARISON OF APPROPRIATIONS FOR 2008, EXPENDITURES 2008
AND PROPOSED FOR 2009**

	Appropriations - 2008	Actual Expen. 2008	Proposed 2009
GENERAL GOVERNMENT BUILDINGS			
Outside Services/Facility Evaluation	6,000	7,015	3,000
Town Hall:			
Propane for generator			200
Fuel Oil	4,600	4,255	5,000
Electricity	9,000	8,733	9,600
Cleaning	7,300	5,969	7,600
Maint. & Improvements	13,000	16,998	19,400
Equipment	1	0	250
Elevator & Phone	1,000	960	1,000
Annex:			
Fuel Oil	1,800	1,494	2,000
Electricity	500	287	500
Cleaning Supplies	1	0	1
Maintenance & Improvements	1,000	452	800
Safety Complex:			
Propane	4,700	4,032	4,900
Electricity	4,500	4,406	4,900
Cleaning Supplies	600	146	500
Maintenance & Improvements	6,150	5,987	6,311
Cleaning	3,200	2,775	3,600
Library:			
Propane	3,200	3,249	4,000
Electricity	5,200	5,330	5,700
Cleaning	4,200	3,660	5,200
Maintenance & Improvements	8,320	5,224	1,000
Equipment	1	0	1
Elevator	500	368	500
Lease on Land	8,500	8,500	8,500
Fire Station:			
Fuel Oil/Propane	8,500	6,620	7,500
Electricity	4,300	4,927	5,000
Maintenance & Improvements	13,054	8,810	8,929

DETAILS OF EXPENDITURES FOR 2008

WITH PROPOSED FOR 2009

COMPARISON OF APPROPRIATIONS FOR 2008, EXPENDITURES 2008

AND PROPOSED FOR 2009

	Appropriations - 2008	Actual Expen. 2008	Proposed 2009
Brookline Chapel			
Fuel Oil			750
Electricity			500
Maintenance & Improvements			1,000
Brusch Hall			
Fuel Oil			750
Electricity			700
Communications			400
Maintenance & Improvements			6,000
Total Expenses:	119,127	110,197	125,992
Net Tax Appropriations:	119,127	109,129	125,392
CEMETERIES	\$16,000	\$16,000	\$16,000
INSURANCE			
Revenue:			\$0
Expenses:			
Worker's Compensation	19,200	19,870	21,000
Accident & Health	425	419	425
Property/Liability/Auto	41,500	41,825	45,700
Flexible Benefit Plan	350	350	350
Total Expenses:	\$61,475	\$62,464	\$67,475
Net Tax Appropriation:	\$61,475	\$61,396	\$66,875
ADVERTISING & REGIONAL ASS'N	\$3,530	\$3,507	\$3,683

**DETAILS OF EXPENDITURES FOR 2008
WITH PROPOSED FOR 2009
COMPARISON OF APPROPRIATIONS FOR 2008, EXPENDITURES 2008
AND PROPOSED FOR 2009**

	Appropriations - 2008	Actual Expen. 2008	Proposed 2009
CABLE ACCESS			
Revenue:	\$31,000	\$8,501	\$8,500
Expenses:			
Equipment	500	\$0	5,700
Supplies	600	\$55	580
Maintenance	400	\$0	400
Legal	3,000	\$0	4,000
Web Site Maintenance	1	\$0	2,000
Stipends	800	\$0	800
Community Fund	0	\$0	0
Total Expenses:	\$5,301	\$55	\$13,480
Net Tax Appropriation:	-25,699.00	-8,446.00	4,980.00

**DETAILS OF EXPENDITURES FOR 2008
WITH PROPOSED FOR 2009
COMPARISON OF APPROPRIATIONS FOR 2008, EXPENDITURES 2008
AND PROPOSED FOR 2009**

	Appropriations - 2008	Actual Expen. 2008	Proposed 2009
POLICE DEPARTMENT			
Revenue:			
Administrative	10,000	11,417	15,000
Private Details	35,000	56,893	57,000
Total Revenues:	\$45,000	\$68,310	\$72,000
Expenses:			
Salaries	467,108	461,996	469,436
Salaries - Overtime	36,371	38,442	60,000
Salaries - Private Detail	35,000	34,595	55,000
Gas			35,452
Vehicle Operations	44,836	43,002	12,500
Administration	17,225	16,585	19,874
Ammunition/Firearms Training	11,000	9,762	9,000
Communications	9,696	9,331	8,412
Uniforms	9,450	9,445	11,850
New Equipment	6,000	10,529	0
Equipment Repair	1,700	556	2,000
Medical	1,000	255	950
Vehicle Lease/Purchase	0	0	0
DARE Program	2,000	2,010	1,500
Grant Funded Programs	1,000	0	1,000
School Crossing Guard	1	0	1
Tuition Reimbursement	2,310	625	0
Total Expenses:	\$644,697	\$637,133	\$686,975
Net Tax Appropriation:	\$599,697	\$568,823	\$614,975

DETAILS OF EXPENDITURES FOR 2008
WITH PROPOSED FOR 2009
COMPARISON OF APPROPRIATIONS FOR 2008, EXPENDITURES 2008
AND PROPOSED FOR 2009

	Appropriations - 2008	Actual Expen. 2008	Proposed 2009
AMBULANCE SERVICE			
Revenue:			
Town of Mason	8,030	8,030	9,788
Total Revenues:	\$8,030	\$9,030	\$9,768
Expenses:			
Volunteers:			
Medical Supplies	4,581	4,581	5,000
Office Supplies	950	879	950
Training	6,300	4,478	5,300
New Equipment	5,000	4,280	5,000
Medical	1,464	454	1,464
Ambulance:			
Gas & Diesel			5,864
Oil & Maintenance	7,008	7,134	1,280
Equipment Maintenance	3,950	3,724	3,950
Oxygen	800	572	800
New Equipment	1,980	1,900	1,500
Communications	3,200	3,555	3,200
Paid Attendants:			
Salaries	107,800	107,807	111,500
Uniforms	700	572	700
Training	2,100	2,256	2,100
Medical	1	0	1
Miscellaneous	300	71	300
Total Expenses:	\$146,053	\$142,263	\$148,909
Net Tax Appropriation:	\$137,453	\$133,233	\$139,141

DETAILS OF EXPENDITURES FOR 2008
WITH PROPOSED FOR 2009
COMPARISON OF APPROPRIATIONS FOR 2008, EXPENDITURES 2008
AND PROPOSED FOR 2009

	Appropriations - 2008	Actual Expen. 2008	Proposed 2009
FIRE DEPARTMENT			
Revenue:			
Administrative	1,800	4,070	0
Grants		107,502	
Total Revenues:	\$1,800	\$111,572	\$0
Expenses:			
Gas & Diesel			6,200
Oil & Repairs	20,695	26,597	18,075
Salaries - Firefighters	23,000	22,946	24,720
Salaries - Full Time & Clerical	65,530	61,481	67,150
Salaries - Custodial	3,850	3,800	5,200
Training	2,525	1,971	2,970
Oxygen & Chemicals	14,915	962	5,000
Radio & Eqpt. Repairs	4,000	4,288	6,900
New Equipment	17,225	33,067	19,425
Administrative	12,504	12,106	10,847
Fire Pond Maintenance	8,000	10,793	8,000
Forest Fires	1,200		1,200
Medical	4,100	1,814	4,100
Communications	4,000	3,591	3,635
Fire Truck, 3rd Lease Payment of 5	45,845	45,845	45,845
Grant Expenses		100,852	
Total Expenses:	\$227,389	\$330,113	\$229,267
Net Tax Appropriation:	\$225,589	\$218,541	\$229,267

DETAILS OF EXPENDITURES FOR 2008
WITH PROPOSED FOR 2009
COMPARISON OF APPROPRIATIONS FOR 2008, EXPENDITURES 2008
AND PROPOSED FOR 2009

	Appropriations - 2008	Actual Expen. 2008	Proposed 2009
COMMUNICATION CENTER			
Hollis	96,758	96,757	99,661
Communications	2,000	1,828	2,116
Electricity	400	413	500
Equipment repair	1,000	160	1,000
Total Expenses:	\$100,158	\$99,158	\$103,277
BUILDING INSPECTION			
Revenue:			
Building Permit Fees	38,000	25,073	25,000
Total Revenues:	\$38,000	\$25,073	\$25,000
Expenses:			
Salary - Building Inspector	35,000	30,174	30,000
Office Supplies	650	101	200
Memberships & Conferences	250	220	300
Books & Training Material	350	248	600
Gas	1,000	657	1,200
Oil & Maintenance		750	700
Certification Courses	100	0	100
Communications	500	380	456
Miscellaneous	350	0	250
Equipment	150	0	100
Total Expenses:	\$38,350	\$32,530	\$33,906
Net Tax Appropriation:	\$350	\$7,457	\$8,906

DETAILS OF EXPENDITURES FOR 2008
WITH PROPOSED FOR 2009
COMPARISON OF APPROPRIATIONS FOR 2008, EXPENDITURES 2008
AND PROPOSED FOR 2009

	Appropriations - 2008	Actual Expen. 2008	Proposed 2009
EMERGENCY MANAGEMENT			
Revenue:			
Grants			
Total Revenues:	\$0		0
Expenses:			
Clerical	10,069	10,348	10,348
Office Supplies	400	263	400
Books & Training Materials	175	77	175
Travel	600	575	600
Conferences & Training	175	44	175
Equipment & Supplies	1,160	2,353	1,160
Communications	400	457	400
Total Expenses:	\$12,979	\$13,838	\$13,258
Net Tax Appropriation:	\$12,979	\$13,838	\$13,258

DETAILS OF EXPENDITURES FOR 2008
WITH PROPOSED FOR 2009
COMPARISON OF APPROPRIATIONS FOR 2008, EXPENDITURES 2008
AND PROPOSED FOR 2009

	Appropriations - 2008	Actual Expen. 2008	Proposed 2009
HIGHWAYS, STREETS & BRIDGES			
Revenue:			
Miscellaneous	100	155	100
Total Revenues:	\$100	\$155	\$100
Expenses:			
General Maintenance	50,000	33,138	50,000
General Maintenance - Patching	1,500	4,562	4,000
General Maintenance - Drainage	50,000	37,481	50,000
General Maintenance - Gravel & Grading	20,000	29,653	20,000
General Maintenance - Sweeping	15,000	15,940	16,000
General Maintenance - Paving	15,000	18,581	15,000
Snow Plowing	170,000	188,632	150,000
Sanding	110,000	118,459	100,000
Brush Cutting	8,000	6,916	9,000
Street Lighting	8,000	7,363	8,000
General Highway Expenses	600	585	650
Tree Warden	2,500	1,298	2,500
Sidewalks	20,000	25,480	25,000
Dust Control	6,000	2,282	6,000
Resurfacing Town Roads	200,000	199,777	220,000
December Ice Storm		11,227	
Total Expenses:	\$676,600	\$699,374	\$676,150
Net Tax Appropriation:	\$676,500	\$699,219	\$676,050

DETAILS OF EXPENDITURES FOR 2008
WITH PROPOSED FOR 2009
COMPARISON OF APPROPRIATIONS FOR 2008, EXPENDITURES 2008
AND PROPOSED FOR 2009

	Appropriations - 2008	Actual Expen. 2008	Proposed 2009
SANITATION			
Revenue:			
Construction Debris	12,000	12,045	12,000
Coupons	6,000	6,268	6,000
Metal, fines, electronics	4,000	9,376	3,000
Total Revenues:	\$22,000	\$27,689	\$21,000
Expenses:			
Attendant's Salaries	54,000	58,741	60,500
Contracted Services	20,000	16,982	15,000
Construction Debris	20,000	16,411	20,000
Electricity	2,800	3,311	3,100
Communications	600	381	500
Souhegan Regional Landfill	215,619	215,620	213,655
Solid Waste Management	4,500	4,500	4,500
Groundwater Monitoring	1,900	2,287	2,500
Medical	500	0	500
Total Expenses:	\$319,919	\$318,233	\$320,255
Net Tax Appropriation:	\$297,919	\$290,544	\$299,255

**DETAILS OF EXPENDITURES FOR 2008
WITH PROPOSED FOR 2009
COMPARISON OF APPROPRIATIONS FOR 2008, EXPENDITURES 2008
AND PROPOSED FOR 2009**

	Appropriations - 2008	Actual Expen. 2008	Proposed 2009
PEST CONTROL			
Revenue:			
Fines	750	745	750
Total Revenues:	\$750	\$745	\$750
Expenses:			
Salary	4,500	2,006	4,500
Boarding	800	120	800
Expenses/Equipment	425	425	425
Vehicle Maintenance	500	504	500
Training & Seminars	500	0	500
Total Expenses:	\$6,725	\$3,066	\$6,725
Net Tax Appropriation:	\$5,975	\$2,321	\$5,975
HEALTH			
Home Health & Hospice Care	5,000	5,000	7,000
Community Council	1,700	1,700	2,000
St. Joseph Community Service	195	195	390
Nashua Mediation Program	150	150	150
Milford Regional Counseling	1,500	1,500	1,400
Bridges	600	600	500
American Red Cross	500	500	400
Nashua Area Health Center	1,000	1,000	1,000
SHARE	2,000	2,000	2,500
Big Brothers Big Sisters	500	500	100
Keystone Hall	500	500	400
Child Advocacy Center	500	500	0
Souhegan Valley Transportation Collaborative	0	0	1,500
Total Expenses:	\$14,145	\$14,145	\$17,340

DETAILS OF EXPENDITURES FOR 2008

WITH PROPOSED FOR 2009

**COMPARISON OF APPROPRIATIONS FOR 2008, EXPENDITURES 2008
AND PROPOSED FOR 2009**

	Appropriations - 2008	Actual Expen. 2008	Proposed 2009
PUBLIC WELFARE			
Total Revenues:	\$0	\$200	\$0
General Assistance	15,000	28,596	23,000
Total Expenses:	\$15,000	\$28,596	\$23,000
Net Tax Appropriation:	\$15,000	\$28,396	\$23,000
RECREATION			
Total Revenues:	\$760	\$664	\$0
Expenses:			
Ball Park Maintenance	18,665	19,034	20,000
Park Improvements	2,000	2,174	2,000
Concession stand	3,000	2,346	3,000
Administration	1	0	1
Town sponsored functions	1	0	1
Total Expenses	\$23,667	\$23,554	\$25,002
Net Tax Appropriation:	\$22,917	\$22,870	\$25,002

DETAILS OF EXPENDITURES FOR 2008
WITH PROPOSED FOR 2009
COMPARISON OF APPROPRIATIONS FOR 2008, EXPENDITURES 2008
AND PROPOSED FOR 2009

	Appropriations - 2008	Actual Expen. 2008	Proposed 2009
LIBRARY			
Expenses:			
Communications	3,550	3,425	3,720
Postage	370	276	300
Office Supplies	3,500	3,401	3,300
Binding & Book Repair	1	0	1
Equipment Maintenance & Repair	650	373	650
Professional Dues, etc.	750	545	600
Mileage	1,000	1,239	1,000
Media: Books, Magazines, Audio, Visual	25,000	27,620	25,000
Equipment	3,500	3,677	1
Education	1,300	446	450
Programs	2,000	3,731	1,860
Salaries	125,473	122,602	129,632
FICA/Medicare	9,599	9,379	9,920
NH Retirement	5,411	5,410	5,711
Advertising	200	0	1
Automation	2,500	2,494	2,500
Grants	1	0	1
Health Insurance	7,976	8,548	7,324
Criminal Background Check	150	60	60
Payroll Expenses	300	5	1,200
Total Expenses:	\$193,231	\$193,231	\$193,231

**DETAILS OF EXPENDITURES FOR 2008
WITH PROPOSED FOR 2009
COMPARISON OF APPROPRIATIONS FOR 2008, EXPENDITURES 2008
AND PROPOSED FOR 2009**

	Appropriations - 2008	Actual Expen. 2008	Proposed 2009
PATRIOTIC PURPOSES			
Revenue:			
Donations	\$1,300	\$1,582	\$1,600
Total Revenues:	\$1,300	\$1,582	\$1,600
Expenses:			
Flags, flowers, etc	\$500	\$46	\$500
Fireworks	\$5,000	\$5,200	\$5,200
Total Expenses:	\$5,500	\$5,246	\$5,700
Net Tax Appropriation:	\$4,200	\$3,664	\$4,100

DETAILS OF EXPENDITURES FOR 2008
WITH PROPOSED FOR 2009
COMPARISON OF APPROPRIATIONS FOR 2008, EXPENDITURES 2008
AND PROPOSED FOR 2009

	Appropriations - 2008	Actual Expen. 2008	Proposed 2009
CONSERVATION COMMISSION			
Revenue:			
Grant - Milfoil Treatment	8,685	8,690	0
Grant - Trail Maintenance	5,000		16,759
Total Revenues:	\$13,685	\$8,690	\$16,759
Expenses:			
Maintenance of Conservation Lands	7,500	18,673	1,500
Conferences	100	0	200
Memberships	275	325	250
Town Beautification	50	0	50
Postage & Public Information	500	59	150
Outside Consulting	1	0	1
Reference/Resource Materials	150	24	150
Water Sampling	1,500	0	1,500
Water Sampling Equipment	25	0	25
Milfoil Treatment - Lake Potanipo	18,000	17,429	1,000
Taylor Dam	1	0	0
Total Expenses:	\$28,102	\$36,510	\$4,826
Net Tax Appropriation:	\$14,417	\$27,820	-\$11,933

**DETAILS OF EXPENDITURES FOR 2008
WITH PROPOSED FOR 2009
COMPARISON OF APPROPRIATIONS FOR 2008, EXPENDITURES 2008
AND PROPOSED FOR 2009**

	Appropriations - 2008	Actual Expen. 2008	Proposed 2009
DEBT SERVICE			
Total Revenues:	\$3,639	\$3,639	\$1,798
Expenses:			
Prin.-CC Bond - (Fessenden) 8th of 10 yrs	\$15,000	\$15,000	\$15,000
Interest-Cons. Bond (Fessenden)	\$2,426	\$2,426	\$1,782
Princ.-CC Bond - (Bartell,Hobart/Fess)7th of 10 yrs	\$55,000	\$55,000	\$55,000
Interest-Cons. Bond(Bartell,Hobart/Fessenden)	\$10,800	\$10,800	\$8,600
Prin.-CC Bond-(Whitcomb) 6th of 10 yrs	\$65,000	\$65,000	\$65,000
Interest-Cons. Bond (Whitcomb)	\$17,850	\$17,850	\$15,250
Principal-Amb.Facility/Safety Complex-6th of 20 yrs	\$65,000	\$65,000	\$65,000
Interest-Ambulance Facility/Safety Complex	\$47,463	\$47,463	\$44,863
Prin.-CC Bond - (Bross) 3rd of 20 yrs	\$25,000	\$25,000	\$25,000
Interest-Cons. Bond (Bross)	\$22,044	\$22,044	\$20,794
Prin.-CC Bond - (Cohen, Olson) 2nd of 20 yrs	\$11,900	\$11,900	\$15,000
Interest-CC Bond - (Cohen; Olson)	\$12,904	\$12,904	\$12,288
Total Expenses:	\$360,387	\$360,387	\$343,577
Net Tax Appropriation:	\$346,748	\$346,748	\$341,779
Estimated Revenue:	\$236,450	\$333,969	\$222,887
TOTALS, LESS WARRANT ARTICLES	\$3,762,869	\$3,827,659	\$3,766,706

DETAILS OF EXPENDITURES FOR 2008
WITH PROPOSED FOR 2009
COMPARISON OF APPROPRIATIONS FOR 2008, EXPENDITURES 2008
AND PROPOSED FOR 2009

CAPITAL OUTLAY

	Appropriations - 2008	Actual Expen. 2008	Proposed 2009
Purchase & Maint. Chapel & Brush Hall, Art. 4	\$282,500	\$301,624	
Road/Bridge Improvements, Art. 7	\$60,000	\$59,483	
Upgrade Radio Syste, Art. 8	\$64,000	\$17,201	
Ambulance Capital Reserve, Art. 9	\$50,000	\$50,000	
Ambulance Expendable Trust Fund, Art. 10	\$5,705	\$5,705	
Milford Street Sidewalk, Art. 12	\$35,000	\$33,401	
TOTALS, WITH WARRANT ARTICLES	\$4,260,074	\$4,296,073	\$3,766,706

Rebates & Refunds	\$39,690		
Current Use Money to Land Acq. Fund/Cons. Fund	\$159,371		
Taxes Bought by Town	\$157,063		
Off-Site Impr., C-4 (No. Mason Rd)	\$1,500		
Off-Site Impr., C-18 (Dupaw Gould Rd)	\$900		
Off-Site Impr., C-27 (Dupaw Gould Rd)	\$2,432		
Off-Site Impr., D-43-1 (No. Mason Rd)	\$105		
Off-Site Impr., D-52-60 (Kodiak Rd)	\$1,500		
Off-Site Impr., F-15 (Sidewalks) \$12,500			
Off-Site Impr., F-25-1 (Sidewalks) \$2,500			
Off-Site Impr., G-29 (Cleveland Hill Rd)	\$2,500		
Off-Site Impr., G-45 & 32 (Cleveland Hill Rd)	\$1,176		
Off-Site Impr., H-44-5 (Sidewalks) \$829			
Off-Site Impr., H-130 (Recreation)	\$3,520		
Off-Site Impr., J-17 (Elevations)	\$7,000		
Off-Site Impr., K-60 (Library Steeple)	\$3,750		
Milford St. Sidewalk (from donations) \$5,000			
Skating Rink-Frances Dr. (from donations)	\$3,120		
Thomas Shaw Fund (welfare)	\$400		
Whelton Fund (welfare)	\$273		
Misc. Liability	\$632		

DETAILS OF EXPENDITURES FOR 2008
WITH PROPOSED FOR 2009
COMPARISON OF APPROPRIATIONS FOR 2008, EXPENDITURES 2008
AND PROPOSED FOR 2009

PAYMENTS TO OTHER GOVERNMENTS

	Appropriations - 2008	Actual Expen. 2008	Proposed 2009
Taxes Paid to County		\$558,952	
Brookline School District 2007-2008		\$1,886,948	
Brookline School District 2008-2009		\$3,380,000	
Hollis/Brookline Co op. 2007-2008		\$1,590,748	
Hollis/Brookline Co op. 2008-2009		\$3,050,000	
TOTAL PAYMENTS FOR ALL PURPOSES		15,146,653	

**SCHEDULE OF TOWN PROPERTY
AS OF DECEMBER 31, 2008**

DESCRIPTION	VALUE
Town Hall, Lands and Buildings (H-31)	\$907,600
Furniture & Equipment	\$150,000
Library, Land and Building (H-59)	\$572,800
Furniture & Equipment	\$348,600
Fire Station (H-31)	\$289,200
Equipment	\$351,750
Ambulance, Land & Building (F-116)	\$202,300
Parks & Playgrounds (F-132)	\$238,800
Parks & Playgrounds (L-35)	\$347,100
Richard Maghakian Memorial School (F-80)	\$3,092,500
Cpt. Samuel Douglass Academy (K-84)	\$5,153,200
Total:	\$11,653,850
All Lands & Buildings acquired through Tax Collector's Deeds	
B-37	\$12,200
B-49	\$800
C-3	\$108,900
D-31	\$13,100
D-37	\$1,500
D-96	\$131,100
F-17	\$26,400
F-118	\$800
G-65	\$3,800
H-43	\$97,000
H-70	\$7,800
H-71	\$4,700
J-2	\$77,300
J-35	\$164,100
J-54	\$105,000
J-58	\$3,500
Total:	\$758,000
All Other Property and Equipment	
Cemeteries (D-39)	\$17,400
Cemeteries (H-108)	\$178,500
Cemeteries (L-13)	\$129,800
Conservation Commission (K-058)	\$3,600
B-12	\$17,800
B-14	\$6,300
B-22	\$4,000
B-25	\$3,100
B-27	\$5,800
B-34	\$164,100
B-35	\$36,600
B-54	\$4,000
B-55 - Melendy Pond Authority	\$1,012,000
B-65-10	\$103,100

B-65-11 - Palmer Land	\$215,400
B-68	\$96,400
B-70	\$13,900
B-71	\$26,100
B-73	\$11,200
B-74	\$98,500
B-75	\$93,500
B-94 - Morrill Land	\$68,700
B-95	\$22,200
B-96	\$32,900
B-98	\$10,100
B-101	\$29,400
C-11	\$5,700
C-12 - Transfer Station	\$222,400
C-13	\$207,100
C-25	\$139,300
C-26	\$70,600
C-30	\$196,800
C-45	\$11,600
C-48	\$7,500
C-49	\$91,300
D-4	\$5,300
D-18-5	\$155,200
D-18-25 - Fire Pond	\$34,500
D-21	\$12,200
D-22	\$15,400
D-25	\$80,400
D-25-4	\$142,100
D-52-53	\$14,200
D-55-22	\$156,800
D-57-7	\$148,400
D-91	\$100
D-93 - Fire Pond	\$10,500
F-63	\$220,000
F-106	\$170,000
F-107	\$10,900
F-109	\$16,700
F-110	\$7,000
F-111	\$9,400
F-141	\$95,000
F-144 - Historical Society	\$222,500
F-155	\$563,800
F-158	\$14,400
G-20	\$109,100
G-61-30	\$35,000
H-39 (across from Chapel)	\$105,000
H-67	\$61,700
H-68	\$8,600
H-84 (Brookline Chapel & Brusck Hall)	\$457,400
H-144	\$12,800
H-145	\$12,200
H-149	\$10,400

J-30-2-5	\$16,400
J-33-11	\$49,200
J-39	\$84,300
J-39-45	\$17,200
J-39-46	\$35,100
J-51	\$33,200
K-28	\$47,600
K-28-13	\$31,600
K-66-18	\$37,000
K-66-20	\$56,500
K-80	\$15,500
K-101	\$193,400
K-101-5	\$32,600
K-101-16	\$4,700
K-102	\$114,300
M-18 - Melendy Pond	\$177,300
M-19 - MelendyPond	\$197,000

Total: \$7,416,600

TOTAL: \$19,828,450

STATEMENT OF APPROPRIATIONS - 2008

Executive.....	\$140,200
Election, Registration & Vital Statistics.....	\$9,675
Financial Administration.....	\$120,900
Revaluation of Property.....	\$73,320
Legal Expenses.....	\$22,000
Personnel Administration,.....	\$311,158
Planning and Zoning.....	\$77,281
General Government Buildings,.....	\$119,127
Purchase lots H-39 and H-84 (Chapel;Brusch Hall)....	\$282,500
Cemeteries.....	\$16,000
Insurance.....	\$61,475
Advertising & Regional Association.....	\$3,530
Cable Access Fund.....	\$5,301
Police Department,.....	\$644,697
Ambulance Service.....	\$146,053
Ambulance Capital Reserve, Art. 9.....	\$50,000
Ambulance, Expen. Trust Fund, Art. 10.....	\$5,705
Fire Department.....	\$227,389
Building Inspection.....	\$38,350
Emergency Management.....	\$12,979
Communication.....	\$100,158
Upgrade Radio System, Art. 8.....	\$64,000
Highways, Streets & Bridges.....	\$668,600
Road/Bridge Improvements, Art. 7.....	\$60,000
Milford Street Sidewalk, Art. 12.....	\$35,000
Street Lighting.....	\$8,000
Solid Waste Disposal.....	\$319,919
Pest Control.....	\$6,725
Health Agencies.....	\$14,145
Direct Assistance.....	\$15,000
Parks and Recreation.....	\$23,667
Library.....	\$193,231
Patriotic Purposes.....	\$5,500
Conservation Commission.....	\$28,102
Debt Service, Principal.....	\$236,900
Debt Service, Interest.....	\$113,487
Total Appropriations.....	\$4,260,074
Less: Estimated Revenue and Credits:.....	
Taxes:	
Timber Tax.....	\$6,000
Interest on Delinquent Taxes.....	\$28,800
Excavation Tax.....	\$40
Motor Vehicle Permit Fees.....	\$805,000
From State:	
Shared Revenue.....	\$18,291
Meals & Rooms.....	\$217,206
Highway Block Grant.....	\$112,453

Charges for Services:	
Income from Departments.....	\$190,000
Misc. Revenues:	
Interest on Deposits.....	\$47,500
Other - donations for off-site improvements	\$41,434
Interfund Operating Transfer in	
Other Financing Sources	
Subtotal of Revenues.....	\$1,466,724
Voted from Surplus, Art. 10.....	\$5,705
Unreserved Fund Balance.....	\$200,000
 Total Revenues and Credits:.....	 \$1,672,429
Appropriations.....	\$4,260,074
Less: Revenues.....	-\$1,672,429
Less: Shared Revenues.....	-\$9,170
Add: Overlay.....	\$78,756
War Service Credits.....	\$76,000
 Net Town Appropriations:.....	 \$2,733,231
 Due to Local School.....	 \$7,688,576
Due to Regional School.....	\$6,776,158
Less: Equitable Education Grant.....	-\$3,918,111
Less: State Education Taxes.....	-\$1,188,976
 Net School Appropriations.....	 \$9,357,647
 Due to County.....	 \$588,952
Less: Shared Revenue.....	-\$2,636
 Net County Appropriation.....	 \$586,316
 Total Property Taxes Assessed.....	 \$13,836,170
Less: War Service Credits.....	-\$76,000
 Total Property Tax Commitment.....	 \$13,760,170

Tax Rate for 2008: \$24.24 per thousand

Breakdown of 2008 Tax Rate:

Town	\$ 4.78
County	\$.97
School	\$16.38
State	\$ 2.11

Total: \$24.24

Statement of Bonded Debt
Land Acquisition

Original Amount Bonded: Fessenden	\$145,000
Ten (10) Year Bond @ 4.30%	\$33,777
Less: Principal Paid in 2002	\$15,000
Less: Interest Paid in 2002	\$6,582
Less: Principal Paid in 2003	\$15,000
Less: Interest Paid in 2003	\$5,520
Less: Principal Paid in 2004	\$15,000
Less: Interest Paid in 2004	\$4,901
Less: Principal Due in 2005	\$15,000
Less: Interest Due in 2005	\$4,282
Less: Principal Due in 2006	\$15,000
Less: Interest Due in 2006	\$3,665
Less: Principal Due in 2007	\$15,000
Less: Interest Due in 2007	\$3,045
Less: Principal Due in 2008	\$15,000
Less: Interest Due in 2008	\$2,426
Less: Principal Due in 2009	\$15,000
Less: Interest Due in 2009	\$1,781
Less: Principal Due in 2010	\$15,000
Less: Interest Due in 2010	\$1,125
Less: Principal Due in 2011	\$10,000
Less: Interest Due in 2011	\$450
Balance on 12/31/2011	\$0

Statement of Bonded Debt
Land Acquisition

Original Amount Bonded: Bartell, Hobart-Fessenden	\$556,500
Ten (10) Year Bond @ 3.8%	\$115,216
Less: Principal Paid in 2003	\$61,500
Less: Interest Paid in 2003	\$21,441
Less: Principal Paid in 2004	\$60,000
Less: Interest Paid in 2004	\$18,100
Less: Principal Due in 2005	\$55,000
Less: Interest Due in 2005	\$16,300
Less: Principal Due in 2006	\$55,000
Less: Interest Due in 2006	\$14,650
Less: Principal Due in 2007	\$55,000
Less: Interest Due in 2007	\$12,725
Less: Principal Due in 2008	\$55,000
Less: Interest Due in 2008	\$10,800
Less: Principal Due in 2009	\$55,000
Less: Interest Due in 2009	\$8,600
Less: Principal Due in 2010	\$55,000
Less: Interest Due in 2010	\$6,400
Less: Principal Due in 2011	\$55,000
Less: Interest Due in 2011	\$4,200
Less: Principal Due in 2012	\$50,000
Less: Interest Due in 2012	\$2,000
Balance 12/31/2012	\$0

Statement of Bonded Debt
Land Acquisition

Original Amount Bonded: Whitcomb	\$630,000
Ten (10) Year Bond @ 4.75%	\$164,098
Less: Principal Paid in 2004	\$65,000
Less: Interest Paid in 2004	\$31,848
Less: Principal Paid in 2005	\$65,000
Less: Interest Paid in 2005	\$25,650
Less: Principal Paid in 2006	\$65,000
Less: Interest Paid in 2006	\$23,050
Less: Principal Due in 2007	\$65,000
Less: Interest Due in 2007	\$20,450
Less: Principal Due in 2008	\$65,000
Less: Interest Due in 2008	\$17,850
Less: Principal Due in 2009	\$65,000
Less: Interest Due in 2009	\$15,250
Less: Principal Due in 2010	\$60,000
Less: Interest Due in 2010	\$12,000
Less: Principal Due in 2011	\$60,000
Less: Interest Due in 2011	\$9,000
Less: Principal Due in 2012	\$60,000
Less: Interest Due in 2012	\$6,000
Less: Principal Due in 2013	\$60,000
Less: Interest Due in 2013	\$3,000
Balance on 12/31/2013	\$0

Statement of Bonded Debt
Ambulance Facility - Safety Complex

Original Amount Bonded:	\$1,285,000
Twenty (20) Year Bond @ 4.58%	\$616,202
Less: Principal Paid in 2004	\$65,000
Less: Interest Paid in 2004	\$63,764
Less: Principal Due in 2005	\$65,000
Less: Interest Due in 2005	\$55,263
Less: Principal Due in 2006	\$65,000
Less: Interest Due in 2006	\$52,662
Less: Principal Due in 2007	\$65,000
Less: Interest Due in 2007	\$50,063
Less: Principal Due in 2008	\$65,000
Less: Interest Due in 2008	\$47,463
Less: Principal Due in 2009	\$65,000
Less: Interest Due in 2009	\$44,862
Less: Principal Due in 2010	\$65,000
Less: Interest Due in 2010	\$41,613
Less: Principal Due in 2011	\$65,000
Less: Interest Due in 2011	\$38,362
Less: Principal Due in 2012	\$65,000
Less: Interest Due in 2012	\$35,113
Less: Principal Due in 2013	\$65,000
Less: Interest Due in 2013	\$31,863
Less: Principal Due in 2014	\$65,000
Less: Interest Due in 2014	\$28,612
Less: Principal Due in 2015	\$65,000
Less: Interest Due in 2015	\$26,662
Less: Principal Due in 2016	\$65,000

Less: Interest Due in 2016	\$23,412
Less: Principal Due in 2017	\$65,000
Less: Interest Due in 2017	\$20,162
Less: Principal Due in 2018	\$65,000
Less: Interest Due in 2018	\$16,913
Less: Principal Due in 2019	\$65,000
Less: Interest Due in 2019	\$13,825
Less: Principal Due in 2020	\$65,000
Less: Interest Due in 2020	\$10,738
Less: Principal Due in 2021	\$60,000
Less: Interest Due in 2021	\$7,650
Less: Principal Due in 2022	\$60,000
Less: Interest Due in 2022	\$4,800
Less: Principal Due in 2023	\$60,000
Less: Interest Due in 2023	\$2,400
Balance 12/31/2023	\$0

Statement of Bonded Debt
Land Acquisition

Original Amount Bonded: Bross	\$492,842
Twenty (20) Year Bond @ 4.74%	\$241,407
Less: Principal Paid in 2007	\$27,842
Less: Interest Paid in 2007	\$25,063
Less: Principal Due in 2008	\$25,000
Less: Interest Due in 2008	\$22,044
Less: Principal Due in 2009	\$25,000
Less: Interest Due in 2009	\$20,793
Less: Principal Due in 2010	\$25,000
Less: Interest Due in 2010	\$19,543
Less: Principal Due in 2011	\$25,000
Less: Interest Due in 2011	\$18,544
Less: Principal Due in 2012	\$25,000
Less: Interest Due in 2012	\$17,544
Less: Principal Due in 2013	\$25,000
Less: Interest Due in 2013	\$16,294
Less: Principal Due in 2014	\$25,000
Less: Interest Due in 2014	\$15,044
Less: Principal Due in 2015	\$25,000
Less: Interest Due in 2015	\$13,794
Less: Principal Due in 2016	\$25,000
Less: Interest Due in 2016	\$12,544
Less: Principal Due in 2017	\$25,000
Less: Interest Due in 2017	\$11,294
Less: Principal Due in 2018	\$25,000
Less: Interest Due in 2018	\$10,044
Less: Principal Due in 2019	\$25,000

Less: Interest Due in 2019	\$8,919
Less: Principal Due in 2020	\$25,000
Less: Interest Due in 2020	\$7,762
Less: Principal Due in 2021	\$25,000
Less: Interest Due in 2021	\$6,606
Less: Principal Due in 2022	\$25,000
Less: Interest Due in 2022	\$5,419
Less: Principal Due in 2023	\$25,000
Less: Interest Due in 2023	\$4,231
Less: Principal Due in 2024	\$25,000
Less: Interest Due in 2024	\$3,075
Less: Principal Due in 2025	\$20,000
Less: Interest Due in 2025	\$1,900
Less: Principal Due in 2026	\$20,000
Less: Interest Due in 2026	\$950
Balance 12/31/2026	\$0

Statement of Bonded Debt
Land Acquisition

Original Amount Bonded: Cohen/Olson	\$291,900
Twenty (20) Year Bond @ 4.05%	\$133,694
Less: Interest Paid in 2007	\$7,481
Less: Principal Due in 2008	\$11,900
Less: Interest Due in 2008	\$12,904
Less: Principal Due in 2009	\$15,000
Less: Interest Due in 2009	\$12,287
Less: Principal Due in 2010	\$15,000
Less: Interest Due in 2010	\$11,593
Less: Principal Due in 2011	\$15,000
Less: Interest Due in 2011	\$10,881
Less: Principal Due in 2012	\$15,000
Less: Interest Due in 2012	\$10,169
Less: Principal Due in 2013	\$15,000
Less: Interest Due in 2013	\$9,419
Less: Principal Due in 2014	\$15,000
Less: Interest Due in 2014	\$8,669
Less: Principal Due in 2015	\$15,000
Less: Interest Due in 2015	\$7,919
Less: Principal Due in 2016	\$15,000
Less: Interest Due in 2016	\$7,169
Less: Principal Due in 2017	\$15,000
Less: Interest Due in 2017	\$6,419
Less: Principal Due in 2018	\$15,000
Less: Interest Due in 2018	\$5,706
Less: Principal Due in 2019	\$15,000
Less: Interest Due in 2019	\$5,069

Less: Principal Due in 2020	\$15,000
Less: Interest Due in 2020	\$4,431
Less: Principal Due in 2021	\$15,000
Less: Interest Due in 2021	\$3,794
Less: Principal Due in 2022	\$15,000
Less: Interest Due in 2022	\$3,156
Less: Principal Due in 2023	\$15,000
Less: Interest Due in 2023	\$2,519
Less: Principal Due in 2024	\$15,000
Less: Interest Due in 2024	\$1,909
Less: Principal Due in 2025	\$15,000
Less: Interest Due in 2025	\$1,300
Less: Principal Due in 2026	\$15,000
Less: Interest Due in 2026	\$700
Less: Principal Due in 2027	\$10,000
Less: Interest Due in 2027	\$200
Balance 12/31/2027	\$0

SUMMARY INVENTORY OF VALUATION - 2008

Value of Land Only

Current Use (at current use values)	\$636,395
Discretionary Easement (at current use value)	\$2,880
Residential	\$225,649,000
Commercial/Industrial	\$6,865,400

Total of Taxable Land **\$233,153,675**

Value of Buildings Only

Residential	\$318,390,500
Manufactured Housing	\$1,064,200
Commercial/Industrial	\$14,186,600

Total of Taxable Buildings **\$333,641,300**

Public Utilities \$6,622,700

Valuation Before Exemptions

Blind Exemptions (2)	\$30,000
Elderly Exemption (18)	\$1,592,100
Disabled Exemption (6)	\$420,000

Total Dollar Amount of Exemptions: **\$2,042,100**

Net Valuations on Which Tax Rate for Municipal, County & Local Education Tax is Computed **\$571,375,575**

Less Public Utilities \$6,622,700

Net Valuation without utilities on which tax rate for state education is computed **\$564,752,875**

Total Number of Acres Receiving Current Use 5,044.62

Number of Individuals Granted Elderly Exemptions in 2008

- 11 @ \$717,100
- 3 @ \$315,000
- 4 @ \$560,000

**TOWN MEETING MINUTES
BROOKLINE NH
MARCH 11, 12, 2008**

The meeting was opened at 7:00am, on March 11 by Moderator Peter G. Webb. Inspectors of Election/Ballot clerks were sworn. The ballot box was verified to be empty, the ballots were distributed, and the polls were opened under Article 1.

Ballot clerks were as follows: Lauren Caulfield/ Ann Webb
Phil Chandler/ Robert Parodi
Susan Chimento
Barbara Heinselman
Mary Beth Lukovits
Jodi Tochko

Polls closed at 7:30pm.

Total names on the checklist: 3210	Total ballots cast	622
	<u>Absentee voters</u>	<u>8</u>
	Total votes	630

The business meeting was called to order at 7:00pm, on March 12 by Moderator Peter G. Webb. Girl Scouts troop 261 Swift Water Counsel led the Pledge of Allegiance.

A round of applause was given to the people who have served in the military and a moment of silence for the residence that have passed away in 2007.

Linda Saari thanked the citizens in the Town for their support in the Town Meeting, to all the boards, committees and other volunteers for all of their work this year, Rena Duncklee for all of her work on the budget and all that goes into keeping the Town running, Boy scout troop 260 for their help with breaking down the voting booths after the Town Election and the people at CSDA for their help with setting up the polling place, to the Cable Committee and our families for allowing us to devote our time to Town business, Thanks to Patricia Howard-Barnett and Peter Webb, The Supervisors of the Checklist and the ballot Clerks for their excellence in running the Town Election.

A resolution was read by Linda Saari & Clarence Farwell to honor Jodi Tochko for her years of service as Librarian of the Brookline Public Library & Noreen Crooker as the Overseer of Public Welfare.

The Board also wanted to thank Jon Maurer for the year he served as Selectman.

To the inhabitants of the Town of Brookline in the County of Hillsborough in said State, qualified to Vote in Town Affairs:

You are hereby notified to meet at the Capt. Samuel Douglass Academy in said Brookline on Tuesday, the eleventh (11th) day of March at 7:00 am to act upon the following subjects:

1. Results of balloting as follows, with various write-ins omitted.

For Town Clerk/Tax Collector (3 years)	Patricia Howard-Barnett	582
For Selectman (3 years)	Linda Saari	527
Vote for two	Kevin Gorgoglione	183
For Town Treasurer (1 year)	Russell Heinselman	548
For Board of Assessors (3 years)	Kevin Visnaskas	525
For Road Agent (1 year)	Gerald G. Farwell	510
For Fire Ward (3 years)	Charles E. Corey, Sr.	537
For Recreation Commission (3 years) (Write-in)	Carol Anderson-Farwell	16
For Town Moderator (3 years)	Peter G. Webb	566
For Town Trustee (3 years)	Christopher Hegarty	479
For Finance Committee (1 year)	Jesse "Tad" Putney	399
Vote for three	Benjamin Cargill	430
(Write-in)	Ernie Pistor	21
For Library Trustee (1 year)	Louise Price	463
For Library Trustee (2 years)	John Lindgren	459
For Library Trustee (3 years)	Elizabeth "Betsy" Solon	317
Vote for two	Helen Ballou	283
Supervisor of the Checklist (6 years)	Patricia Rosenberg	516

The following people were elected from the floor:

Surveyor of Wood & Lumber: On a motion by Rena Duncklee, we elected Clarence Farwell as Surveyor of Wood & Lumber. **HAND VOTE- YES**

Melendy Pond Authority: On a motion by Therry Neilson- Steinhardt, we elected Peter Cook to the Melendy Pond Authority. **HAND VOTE- YES**

Sexton: On a motion by Rena Duncklee, we elected Clarence Farwell as Sexton. **HAND VOTE- YES**

2. (By Ballot at Meeting) To see if the Town will vote to raise and appropriate the sum of \$1,740,500 (gross budget) for the purpose of an addition to the Safety Complex located at 3 Post Office Square (Lot F-155) to house the Brookline Police Department and make alterations to the ambulance facility, and to authorize the issuance of not more than \$1,740,500 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the appropriation of an additional

\$30,000 for said construction. Said amount is to be received from interest on bond proceeds. The sum to be bonded and repaid over 20 years is to include site development, construction and any items incidental to and/or necessary for said construction, architectural fees, professional service fees, original equipping and furnishing and cost of sale of Bonds. (2/3 ballot vote required).

Christine St.George made the motion, Therry Neilson-Steinhardt 2nd.

Loring Webster spoke on behalf of facilities committee.

Jon Maurer did a presentation of the new Police Station.

Cindy Gorgoglione moved the question. 2nd John Liska.

Charles Corey made a motion to leave the polls open for 1 hour starting at 8:20pm.

2nd Rena Duncklee.

Balloting ended at 9:20pm.

TOTAL VOTES 317

146 YES

171 NO

212 VOTES NEEDED TO PASS.

ARTICLE #2 FAILED

While waiting to hear the outcome of Article #2 Jack Flanagan made a motion to move to non-money issues starting with Article 14.

14. To see if the Town of Brookline will work with interested community members and neighboring towns to develop a plan for providing reliable, affordable, handicapped accessible transportation to town residents who are unable to drive themselves to necessary appointments.

Clarence Farwell made a motion. 2nd Kim McClure.

HAND VOTE- YES

15. (By Petition) To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of Brookline, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

Motion by James McElroy. 2nd Therry Neilson-Steinhardt

Jack Flanagan made a motion to amend the wording, We the citizens of Brookline, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. We call on our State Representatives, our State Senator and our Governor to have an open discussion covering all options and adopt a revenue system that lowers property taxes.

HAND VOTE- YES

Emilie Phillips made a motion to amend the amendment. 2nd Peter Walker.

We the citizens of Brookline, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. We call on our State Representatives, our State Senator and our

Governor to have an open discussion covering all options and adopt a revenue system that lowers property taxes while not increasing the tax burden on citizens.

HAND VOTE YES- 96

NO- 74

16. To see if the Town will vote to accept the following legacies:

1. The sum of \$600.00 for the perpetual care of the Irwin Lots #SF 17 and SF 17A in Pine Grove Cemetery;

2. The sum of \$600.00 for the perpetual care of the Janet Gannon lot #338B in Pine Grove Cemetery;

3. The sum of \$600.00 for the perpetual care of the Carleton Allen Lot #SF19 in Pine Grove Cemetery;

4. The sum of \$1800.00 for the perpetual care of the Bradley Tafe Lot #341B in Pine Grove Cemetery;

5. The sum of \$1200.00 for the perpetual care of the William Graham Lot #SF18 in Pine Grove Cemetery;

6. The sum of \$600.00 for the perpetual care of the Jeffrey Wyborne Lot #SF8 in Pine Grove Cemetery;

HAND VOTE- YES

13. To see if the Town will vote to limit the amount of Cable Franchise Fees received to be deposited into the Cable Access Fund to 25% of the total. The balance of Cable Franchise Fees received (75%) will be placed in the Unreserved Fund Balance to offset taxes, or take any action relative thereto. (This fund was created to accept 100% of the franchise fees in March 2000 in accordance with RSA 31:95-c).

Jodi Tochko made a motion, 2nd Gary Jacobson

HAND VOTE- YES

Peter Cook made a motion to vote on Article 10, 2nd Fred Hubert

10. To see if the Town will vote to raise and appropriate the sum of **\$5,705** from the unreserved fund balance to be deposited into the Ambulance Service Expendable Trust Fund and to authorize the Selectmen and Ambulance Director as agents to expend as needed.

Rena Duncklee made a motion 2nd Grace LaBombard.

HAND VOTE- YES

Zoning Questions

Amendment No. 1 (By Ballot) Are you in favor of the adoption of **Amendment No. 1** as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:

AMEND Section 200.00, Definitions, to update the definition of Accessory Dwelling Units.

YES- 429

NO- 217

Amendment No. 2 (By Ballot) Are you in favor of the adoption of **Amendment No. 2** as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:

AMEND Section 500.01, Industrial-Commercial District, Location, to change the zoning district for lots J-41 and J-41-1 and make them part of the residential-agricultural district in their entirety. Properties are surrounded by residential properties or commercial properties with residential uses. The Planning Board was approached by the land owner with this zoning change.

YES- 366

NO- 217

Amendment No. 3 (By Ballot) Are you in favor of the adoption of **Amendment No. 3** as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:

AMEND Section 1407.00, Growth Management / Residential Phasing Ordinance, Sunset Clause, to change the date to 2011 for the Planning Board to revisit the growth in Brookline.

YES- 453

NO -136

Amendment No. 4 (By Ballot) Are you in favor of the adoption of **Amendment No. 4** as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:

AMEND Section 2000.00, Accessory Dwelling Units. Sections 2001.00 through 2004.00 have been amended in order to redefine that the ordinance is intended to provide a temporary living arrangement and expand housing opportunities.

YES- 371

NO- 214

Amendment No. 5 (By Ballot) Are you in favor of the adoption of **Amendment No. 5** as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:

AMEND Section 2203.02(b)3, Housing for Older Persons, Site Perimeter Buffer, to change the minimum buffer width from 50' to 30', to clarify the requirements for permanently protected buffers, to allow access to the development and to specify that the buffer is not considered open space as described in section 1506.01 of the zoning ordinance, Open Space Management.

YES- 205

NO- 405

Amendment No. 6 (By Ballot) Are you in favor of the adoption of **Amendment No. 6** as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:

AMEND Section 2203.02(b)4, Housing for Older Persons, Setbacks and Unit Separation, to remove the mention of "50 feet" for the site perimeter buffer in order to match the amended section 2203.02(b)3.

YES- 219

NO- 390

Amendment No. 7 (By Ballot) Are you in favor of the adoption of **Amendment No. 7** as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:

AMEND Section 2500.00, Board of Adjustment, to refer to the correct NH RSA's that guide the Board of Adjustment in its duties.

YES- 481

NO- 104

3. To see if the Town will raise and appropriate the sum of \$3,644,532 to defray town charges for the ensuing year and make appropriation of the same.

Linda Saari motion to revise the budget. 2nd Rena Duncklee.

Linda Saari moved that the town raise and appropriate the sum of **\$3,746,707** to defray town charges for the ensuing year and make appropriations of the same.

This will involve changes to the line items noted below in the column under Proposed 2008:

p.12

Police Department	\$630,993 (correction due to warrant article)
Ambulance	\$146,053 (increase in diesel fuel)
Fire Department	227,389 (increase in diesel fuel)
Highways and Streets	\$668,600 (increased based on Year to date figures)

HAND VOTE-YES

4. To see if the Town will vote to authorize the selectmen to enter into an agreement for the purchase of property owned by the Infant Jesus Catholic Church (lots H-39 and H-84) on such terms and conditions as they deem best and to raise and appropriate the sum of **\$282,500** for said purchase, or take any action relative thereto. Said sum includes closing costs and maintenance of the buildings for 2008. If no Purchase & Sales Agreement is in place by August 15, 2008, this appropriation will be null and void.

Jodi Tochko offered to donate \$5000.00 towards the purchase of the church.

Cindy Gorgoglione moved the question. 2nd Rena Duncklee.

HAND VOTE-YES- 105

NO- 90

5. To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Brookline Board of Selectmen and Local 3657 of the American Federation of State, County, and the Municipal Employees, AFL-CIO (Brookline Police Officer's Union) which calls for the following increases in salaries and benefits at the current staffing level:

Year	Est. Increase	Year	Est. Increase	Year	Est. Increase	Year	Est. Increase
2008	\$15,162	2009	\$2,0300	2010	\$12,032	2011	\$11,941

and further to raise and appropriate the sum of **\$15,162** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The amount raised will be incorporated into the police operating budget for accounting purposes.

Linda Saari made a motion. 2nd Rena Duncklee.

HAND VOTE- YES

6. Shall the Town, if Article 5 is defeated, authorize the governing body to call one special town meeting at its option to address Article 5 cost items only?

Richard Gribble made a motion to pass over Article #6.

2nd Clarence Farwell.

HAND VOTE -YES

7. To see if the Town will vote to raise and appropriate the sum of **\$60,000** for the purpose of road/bridge improvements, or take any action relative thereto. This will be a non-lapsing appropriation per RSA 32:7, V1 and will not lapse until December 31, 2011.

Motion Gerry Farwell. 2nd Greg D'Arbonne.

HAND VOTE YES-81

NO-65

8. To see if the Town will vote to raise and appropriate the sum of **\$64,000** for the purpose of upgrading the existing radio system in order to improve emergency communications for the Ambulance, Police and Fire Departments.

Motion Jon Maurer. 2nd Greg D'Arbonne.

Wesley Whittier Ambulance Director spoke to this Article.

Cindy Gorgoglione moved the question. 2nd Ann Somers.

HAND VOTE -YES

9. To see if the Town will vote to raise and appropriate the sum of **\$50,000** to be deposited into the Ambulance Capital Reserve Fund as the second of three payments toward purchasing a Replacement Ambulance in 2009, or take any action relative thereto.

James McElroy made motion. 2nd Charles Corey.

HAND VOTE -YES

11. To see if the Town will vote to raise and appropriate the sum of **\$1,000** for a longevity stipend for a full time employee not covered by the collective bargaining agreement who has provided at least 5 years of full time service to the Town as of 12/31/08, or take any action relative thereto. Such payment is to be made at the last payroll warrant of 2008.

James McElroy moved the question. 2nd Linda Saari.

HAND VOTE- YES

12. To see if the Town will vote to raise and appropriate the sum of \$35,000 to reconstruct the sidewalk on Milford Street (Route 130) between lots F-117 (1 Milford St) and F-134 (9 Milford St) in order to improve the safety of the corner. Funds for this project shall be raised as follows: \$5,000 from private donations; \$15,829 from off-site improvements for sidewalks and **\$14,171** to be raised from taxes, or take any action relative thereto. (The plan is subject to abutting landowner approval)

Motion Jon Maurer. 2nd Rena Duncklee.

“Tad” Putney spoke to this article, 17 families have agreed to pay \$300.00 per household.

Cindy Gorgoglione moved the question. 2nd Forrest Milkowski.

HAND VOTE- YES- 90

NO - 44

17. To transact any other business that may legally come before said meeting.

A revision to page 82 of the Brookline Public Library 2007 Statistics as follows:

Days open

290

Registered Patrons	2,011
Circulation	52,748
Adult books	17,833
Children's books	23,498
Magazines	2,914
Audiobooks	2,547
Videos	1,387
Internet	520
Museum passes	37
Library Collections	30,879
Books	28,676
Audiobooks	805
Videos	1,387
Museum Passes	11
Other Information	
Interlibrary loan	
Borrowed	690
Loaned	739
Volunteer hours	668
Author Sponsors	21
Authors sponsored	82
Programs/meetings	195
Program attendance	2,976
Community bookings	65
Period subscriptions	78

Linda Saari would like to bring up a warrant article that was inadvertently left off the warrant that is legal business to be brought up under Article 17. Linda Saari moved to receive the reports of agents, auditors, committees and all other officers heretofore chosen and printed in the 2007 Town report as written with the following addition:

Report of the Board of Selectmen p 67: to be inserted at the end of the second to last line: Sadly, we acknowledge the passing of Nancy Howard, longtime Town Clerk and Tax Collector and the passing of John Tomaso who served as Town Trustee.

Cindy Gorgoglione made a motion to Adjourn
2nd Rena Duncklee, we adjourned at 11:26pm

TOTAL MONIES RAISED-\$ 4,260,074.00

A true Attest:
Patricia Howard-Barnett
Patricia Howard-Barnett



BROOKLINE AMBULANCE SERVICE

3 Post Office Drive

Brookline, New Hampshire 03033

Telephone (603) 672-6216

FAX (603) 673-2248



TOWN REPORT CALENDAR YEAR 2008

Abdominal Pain...12	Alcohol Abuse...1	Allergic Reaction...2
Altered Mental Status...3	Aneurysm...1	Anxiety Attack...1
Arm Laceration...1	Assault...1	Asthma...1
Back Pain...4	Bee Sting...3	Behavioral...22
Bicycle Accident...1	Bleeding...2	Bloody Nose...1
Brush Fire...1	Bug In Ear...1	Cardiac...6
Cardiac Arrest...1	Cardiovascular...2	Chest Pain...10
Community Service...3	Dehydration...1	Diabetic...5
Difficulty Breathing...12	Disaster Drill...1	Dislocation...3
Dizziness...1	Dr. Ordered Transport...1	Dogbite...2
Drug Overdose...1	Face Laceration...1	Fainting...10
Fall...22	False Call...2	Fever...2
Fire Standby...5	Fractured Leg...3	Headache...4
Head Injury...1	Hip Pain...1	Home Death...2
Home Illness...4	Hospital Transfer...3	Kidney Stone...1
Knee Injury...1	Leg Pain...3	Leg Swelling...1
Lift Assist...3	Live Fire Drill...1	Mason Calls...69
Medical Alarm...1	Medication Overdose...1	Medication Reaction...1
Motorcycle Accident...2	Motor Vehicle Crash...25	Mutual Aid GIVEN ...11
Mutual Aid RECEIVED ...2	Non-Emerg. Transfer...6	Outdoor Exposure...1
Overdose...3	Pepper Spray...2	Poisoning...2
Police Assist...7	Pregnancy...1	Psychiatric...2
Respiratory Distress...3	Search...2	Seizure...4
Shortness of Breath...1	Smoke Inhalation...2	Snowboard Accident...1
Stroke...1	Toothache...1	Toxic Ingestion...1
Unconscious...1	Unresponsive...1	Water Rescue...1
Weakness...8	Welfare Check...2	Wrist Injury...2
		<u>TOTAL CALLS = 3 4 6</u>

The Full-Time Dayshift Attendants handled **38%** of the total calls. The Volunteer Attendants handled **36%** of the total calls on the weeknights and **26%** of the total calls on the weekends.

Patients were transported to the following medical facilities:

- | | |
|--|---|
| 1. St. Joseph Hospital: 93 patients (27%). | 5. Leominster Hospital: 5 patients (1%). |
| 2. Southern HN Medical Center: 106 patients (31%). | 6. Nashoba Valley: 6 patients (2%). |
| 3. Milford Medical Center: 16 patients (5%). | 7. No Transports: 111 patients (32%). |
| 4. Monadnock Community Hospital: 5 patients (1%). | 8. Catholic Med. Center: 4 patients (1%). |

EMT-Intermediate Janice Watt received an Unsung Hero Award presented at the Annual Lions Club ceremony. She has combined day and night Ambulance coverage with operating her own horse boarding facility and taking care of her family. Congratulations to Janice for being a Hero.

Bobbie Canada was honored by the Nashua Chapter of the American Red Cross with this year's "Senior Hero Award" which was presented to him by Governor Lynch at a Nashua breakfast. Bobbie is our most senior Attendant with over 30 years of service with the Ambulance; he continues to consistently respond to over

To bring the Service in compliance with the OSHA / NH Department of Labor standard effective in November, the specified traffic vest was purchased for each Attendant. The Class 2 Safety Vests are being used whenever an Attendant has to work at a scene on a roadway to provide greater safety from being struck by traffic.

This year was the EMT Refresher year with the larger group of Brookline Ambulance EMT's which favored sponsoring the Basic and Intermediate Programs at the Safety Complex. The State Practical Exam, which included candidates from other classes in the area, was the first in our history to have a morning and afternoon session to accommodate over 70 EMT's.

Monthly training has continued to focus on enhancing the skills of the Attendants by combining classroom session with practical drills. As new equipment required by the State Equipment List is purchased for the Ambulances, the Attendants are trained in the usage prior to placement on the Ambulances. The new Convertible Child Seats capable of holding a patient from 5 pounds to 100 pounds required special training as did the EZ -IO device for inserting an IV site into a bone.

Jeff Smith, EMT-Intermediate, continues to be deployed with the Air Force Reserve within the United States which reduces some of our past concerns when he was overseas. Please keep our troops ever present in your daily thoughts.

Volunteerism still plays an important part in the functioning of Brookline's infrastructure which was most apparent during the December Ice Storm when the Ambulance Attendants coordinated with many other agencies to ensure the safety of the residents. Volunteering on the Service takes a moderate amount of time and energy in training and shift coverage after the initial EMT training course. The real personal reward is the inner feeling experienced by helping your fellow townspeople in their emergency medical crisis. If you would like to explore this unique, worthwhile Volunteer opportunity, please contact the Ambulance Director at **672-6216**, stop by the Ambulance Bay for a tour and membership information or e-mail your interest to wes@brookline.nh.us.

My appreciation goes out to each Ambulance Attendant and especially to their family members who are still willing to share them with the Community. Somehow at the end of each call there is that inner satisfaction that pushes each Attendant to make room in their lives to attend more training and to respond to a call the next time the tones go off no matter what time of night or on the weekend that may happen and whatever weather may face them. Congratulations for a great year and continued success in the future providing quality pre-hospital emergency care.

Respectfully submitted,
Wesley N. Whittier, Ambulance Director

2008 Report of the Board of Selectmen

As 2008 came to an end, the true spirit of Community was apparent throughout Brookline both during and in the aftermath of the December 2008 Winter Ice Storm. Many residents of Brookline and Southern New Hampshire towns lost power for many days. The ice storm, one of the worst in recent memory, caused destruction to the utilities, trees and other infrastructure of the Town. Wes Whittier, Emergency Management Director and Ambulance Director opened the Emergency Operations Center and coordinated efforts of the Town Departments during the storm and clean up. Road Agent Jerry Farwell, his crew, Fire Chief Charles Corey, Sr., the Firefighters, and Ambulance attendants and other volunteers cleared trees and made roads passable so that power crews could restore power. Ambulance and Fire volunteers responded to many calls during this time and Police officers handled traffic issues as some roads were closed. The Brookline Emergency Response Team (BERT) members helped with traffic control and helped the Ambulance Volunteers in checking in on the senior citizens and those with medical needs. Sheryl Corey organized volunteers and made and served meals at the Fire Station for crews as well as Brookline residents. "Neighbor helping neighbor" was apparent throughout Brookline and we are grateful to all the efforts and proud to live in a Town such as ours.

Bill Owens, one of our board members resigned due to health issues and Brookline held "Bill Owens Day" this summer which was organized by many volunteers. Sadly, Bill passed away on January 17, 2009. We are grateful to Bill for his dedicated service to Brookline.

Tad Putney was appointed to the board in Bill's seat and has worked with the board to start working on some of the ideas put forth during the Study Circle process of the recent "Visioning of Brookline."

The economic crisis during 2008 made budget season especially difficult as the needs and wants needed to be even more carefully scrutinized. The Department heads and boards made an effort at keeping costs in control and as low as possible, but still keeping in mind the needs of the Town.

Some of the Board's accomplishments, and notable events for 2008 included:

- Completed the purchase of the Infant Jesus Church and Bruschi Hall as approved by the 2008 Town Meeting. Using the funds and generous private donations, the Brookline Chapel is available for use and Bruschi Hall serves as a senior center as well as much needed meeting space.
- Chartered and participated in the Facilities Committee to look at the needs of the town facilities. The addition of the Safely Complex to house the Police was reviewed and much work was done, but will be deferred to the 2010 Town meeting to keep costs down this year.
- Continued upkeep of Town Buildings including the completion of the Library steeple, repair of town hall roof and portico roof and fire station roof.
- Continued participation in the Capital Improvements Committee and completion of the 2008 Capital Improvements Plan. Board of Selectmen members served on both the Planning Board and Capital Improvements Committees.
- Continued the collection and updating of Impact Fees for new homes to help offset costs of new facilities.

- Continued the reconstruction and paving of North Mason Road; Sidewalks were completed from Route 13 to Lake Potanipo and the “baby” covered bridge was built . The bridge was built by Farwell Construction and painted by volunteers Mark Gath and Lynn Giblin.
- The sidewalk improvement on Milford Street was completed for use as approved by the 2008 Town meeting along with private donations.
- Held the iTRAC Visioning project by the Nashua Regional Planning Commission to assist with a future vision of the Brookline Town Center. Selectman representatives served as NRPC Commissioners.
- Continued to charge fees for certain large and construction-related items at the transfer station, and continued its focus on recycling in conjunction with the schools. A cardboard compactor was added as well as a new traffic flow route. Electronics recycling continued.
- Chose not to lock in oil price for 2009, with hopes for considerable savings in energy costs this year.
- Completed a competitive pay and benefits study for use as input into the town employee salaries and removed the step increases.
- Set up and participated in a Safe Routes to School task force and applied for and received the competitive safe route to school grant of \$104,000 to be used for improvements at both the Richard Maghakian Memorial School as well as CSDA.
- Participated in the Souhegan Valley Transportation Collaborative Pilot Program through the efforts of Dennie Townsend, Cindy Gorgoglione and Marcia Farwell, donations from Brookline Citizens and local businesses to assist those with medical transportation needs.
- Renewed and approved a three year contract with the Town of Hollis for dispatching services for the Town of Brookline.
- Updated the mutual aid agreement to continue to provide ambulance services to the Town of Mason.
- Continued cable access programming, especially public meetings and school events and maintenance of the Town website by the cable and web committee.
- Continued improvements in policy documentation, including updates to the town Personnel Plan, the Rules of the Board of Selectmen, the town Appointments Policy, Facility Use Rules, Vehicle Use Policy, and Welfare Guidelines to aid future Boards with documentation of known practices.

Brookline enjoys indispensable services from our dedicated Town Employees in the Town Hall Offices, Transfer Station, Library, and Police, Fire and Ambulance services. Brookline is also fortunate to have many active volunteers including the Ambulance Service, Fire Department, the Cable/Website Advisory Committee, the Cable Consortium, Planning Board, Zoning Board of Adjustment, Board of Assessors, Checklist Supervisors, Recreation Commission, Conservation Commission, Library Trustees, Finance Committee, History Committee, Facilities Committee, Capital Improvement Committee, Carbon Coalition, Study Circles, Brookline Emergency Response Team, Souhegan Valley Transportation Collaborative Committee, Brookline School Board, Hollis Brookline CO OP Board and Budget Committee and we thank them all for all their hard work on the Town’s behalf.

We also thank all who are active in Youth Sports, Scouting, the Friends of the Library, the Fourth of July Parade and Fireworks, Christmas Tree Lighting, Old Home Days, October Eve, Fishing Derby and Treasures of Brookline. We are fortunate to have the support of The Brookline Women’s Club, Souhegan Valley Karate Club, Hollis Brookline Rotary Club and

Brookline Lions Club for our community programs. Thanks to all of these employees and volunteers. Brookline continues to be a small town

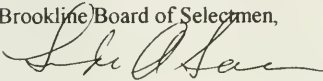
Bobbie Canada, who has served as a volunteer ambulance attendant for 30 years, was also the honorary lighter of the Christmas tree this year. We thank Bobbie for his continued dedicated service.

We recognize the efforts of Ann Webb for her dedicated work as Overseer of Public Welfare, Jerry Farwell for his continuing and dedicated service as Road Agent; Russ Heinselmann for his continued and invaluable assistance with our computer systems and as Town Treasurer and supervisor of the Checklist. Thanks also to Patricia Howard-Barnett the Town Clerk/Tax Collector, Supervisors of the Checklist, Ballot Clerks, and Town Moderator Peter Webb.

We express our sincere gratitude to all of the members of the armed services both past and present.

Respectfully submitted,


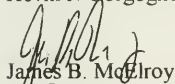
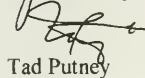
Brookline Board of Selectmen,



Linda A. Saari, Chair



Clarence L. Farwell


Kevin J. Gorgoglione
James B. Mulroy
Tad Putney

Building Inspector's Report

as of 12/31/08

Type	Number	Dept.	Revenue
New Single Family Homes	17	BD	\$10,796.23
New Electrical issued with building permits	17	BD	Included w/new BP
New Plumbing issued with building permits	17	BD	Included w/new BP
New HVAC Mechanical issued with building permits	17	BD	Included w/new BP
New two family homes	0	BD	\$0.00
New commercial Building	2	BD	\$2,400.00
Additions/Alterations Residential	33	BD	\$3,992.60
Additions/Alterations Commercial	1	BD	\$130.00
Garages/Barns	3	BD	\$288.50
Sheds	10	BD	\$345.00
Pools, Above & Inground	10	BD	\$670.00
Decks/Porches	17	BD	\$1,073.20
Plumbing	8	BD	\$520.00
HVAC/Mechanical or Gas Fitup	48	FD	\$2,105.00
Electrical	41	BD	\$3,418.20
Masonry/Chimney	8	BD	\$430.00
Driveways	17	BD	\$595.00
Fire Sprinklers Residential	0	FD	\$0.00
Fuel Tanks Propane & Oil	33	FD	\$1,155.00
Signs	5	BD	\$140.00
Early Start, Extend Permits and Postage Fees	0	BD	\$0.00
Reinspection Fees	11	BD	\$220.00
Demolition Only	1	BD	\$35.00
Airplane Hangar	0	BD	\$0.00
Records from Archives	39	BD	\$195.00
Temporary Housing	0	BD	\$0.00
Fines/etc.	4	BD	\$145.00
Total	359		\$28,653.73
Septic Plans Reviewed, New	19		
Septic Plans Reviewed, Amended	5		
Septic Plans Reviewed, Replacement	1		
Total	25		

2008 Conservation Commission Report

The Brookline Conservation Commission spent time this year working on our trail infrastructure and maintaining our conservation lands. The following projects were completed:

We completed two trail projects in the Palmer Bartell area, utilizing two different grants for funding the projects. One of the grants was through the NH Trails Bureau as part of the Department of Resources and Economic Development (DRED). This project finished clearing 4000 feet of the railroad bed to keep trees from blowing over and tearing up the bed. This project utilized volunteer labor, donated equipment and conservation match funding.

The second project was funded by the NH Conservation Commissions Grant (Moose Plate) utilizing over \$16,000.00 in grant funding. The project was completed by the SCA Conservation Corp. This group of young individuals actually camped out at the Palmer Camp and worked for two weeks rehabilitating the Quarry Trail at the Palmer Bartell area. They used "zip-lines" and hand labor to install large pieces of granite as permanent water bars and erosion control measures.

The Hillsborough Department of Corrections provided labor for several trail clean-up projects. We had supervised prisoners picking up trash and refuse out of remote trail areas. They also cut and removed brush and debris to make our trails easier to navigate and walk on. The days that they were not doing trail work they were painting the Town Ball Field buildings, inside the fire and police station, as well as washing windows. This was all done at no cost to the town, other than providing lunch.

We had one of our local Boy Scouts, RJ Hall, complete his Eagle Scout project at the Palmer Preserve. Mr. Hall designed and built "cat walk" structures across several of the wet areas on the trail to the Palmer Cabin. Mr. Hall, and his troop, raised all of their own funding as well as designing and building the structures.

Our local Cub Scout troop spent some time cleaning up the Palmer Cabin and building a fire pit for other campers to use. They also arranged an overnight stay at the cabin. This was the first time in years that we actually had campers at the cabin.

Lake Potanipo and Melendy Pond were successfully treated for milfoil infestation. We will be monitoring the effectiveness of the treatment over the next couple of years. So far the treatment has removed the milfoil from Melendy Pond and everywhere except a small patch in front of Camp Tevya at Lake Potanipo.

Special Thanks to the following individuals who dedicated significant time and effort to out projects:

Loring Webster and Ann Somers for providing meals and significant assistance to many of our labor assistants.

John Livingston and Peter Bretschneider for working endlessly on the Hobart Fessenden Trails.

Buddy and Cindy Dougherty for endless hours on a magnitude of projects.

Jerry Farwell and crew for assisting with several trail projects.

Thanks to any and all of the volunteers who help make our conservation lands and properties a successful and enjoyable part of the Town of Brookline.

EMERGENCY MANAGEMENT REPORT

CALENDAR YEAR 2008

The Spring Rainstorms and the Tornado spared the Town of Brookline while other areas of the State received severe damage. To end the year, however, the Town received the brunt of the December Ice Storm leaving many households without power for well over a week, widespread damage to trees and power lines and minimal damage to homes.

Through the tireless efforts of the Road Agent and his crew plus the Fire Department, within a day after the storm went through all the major roadways were passable but littered with debris. The Police Department added extra patrols to ensure safety in the neighborhoods and along the roadways. Fire Association President Sheryl Corey and her crew of volunteers setup the Fire Station as a local Shelter for residents and emergency workers who needed meals and showers. The Safety Complex was opened as a local shelter for those needing lodging or just to warm up and get a shower.

The Ambulance Attendants staffed the Safety Complex to check on residents, coordinate the shelter operation and continue to respond to the higher volume of Ambulance calls. The BERT (Brookline Emergency Response Team) Members assisted during the storm with traffic control, operating the EOC and local Shelter and checking on residents throughout the Storm. With the many months of training they have received, each Member was able to adapt to the emergency situation and provide support for the ever-changing needs.

My appreciation is extended to all the people who helped us throughout the storm either with their valuable time or the donation of food for the Emergency Responders. From this unusual event, the Emergency Departments will be making revisions to the existing plans. It is essential that **EVERY RESIDENT** also assist by making their own Disaster Preparations for any upcoming event. Websites such as www.ready.gov, www.redcross.org and www.Fema.gov have excellent resources for personal and family preparedness.

Volunteers are needed to assist with any potential town-wide disaster situation or medical emergency in Brookline where evacuation shelters may need to be opened. The Application is on the Town website or you may contact me at the Safety Complex, phone at 603-672-6216 or e-mail to wes@brookline.nh.us. All skills are needed and training will be provided by the Citizen Corps of New Hampshire.

Respectfully submitted,
Wesley N. Whittier, Emergency Management Director

FACILITIES STUDY COMMITTEE

The primary project for this year was to review and re-present the addition of a police station to the Safety Complex, a proposal which was not supported at the 2008 Town Meeting. The 2008 committee reviewed the requirements and the design, and determined that the design presented was in fact appropriate for Brookline. The committee resolved to find better ways to make voters aware of both the need for and the suitability of the proposed plan. However, the economic downturn in October, resulted in the Board of Selectmen and the Finance Committee making a unanimous decision to present no bond articles at the March 2009 Town Meeting. The committee and other volunteers remain convinced of the urgent need for improved facilities for the police department, and believe that the design presented at the 2008 Town Meeting addresses that need very efficiently.

In addition, the committee performed a town-wide facilities review for current and future needs based upon interviews with various department representatives. A report was provided to the Board of Selectmen for their review.

Loring Webster, Chair
Ann Somers, Secretary
James McElroy, Board of Selectmen
Ben Cargill, Finance Committee

Jon Maurer
Frik Strecker
Keith Thompson

REPORT OF THE FIRE ENGINEERS

The Fire Department responded to a total of 198 calls, which resulted in a total of 2502 Firefighter hours and 804 training hours through November 30, 2008.

FIRE CALLS

House/Structure	2	CO Detectors	12	Chimney fires	3
Brush/Illegal Burn	10	Auto Accidents	35	Mutual Aid-Given	32
Alarm Activations	39	Gas/Propane/Oil	4		
Assist Police	2	Smoke Check	8	Assist Ambulance	11
Car Fires	3	Electrical	3	Wire/Trees	16
Public Assists	5	Other	7	Water/Ice Removal	6

The residential development has slowed considerably however the number of inspections completed by the Fire Department in 2008 totaled 220 just shy of the 227 completed for 2007.

Oil Burner	2	Gas Piping	21	Chimney/ Masonry-Metal	7
Assembly	10	Day Care	3	Town Buildings	6
Gas Appliance	62	Sprinkler Insp.	1	Business/Re-Insp.	51
Gas Tank/Oil	21	Gas Generator	3	Pellet/Wood Stove	20
Oil Tank Removal	3	Home Inspections	10		

The list of inspections above does not include Camp Tevya or the two Elementary Schools that have inspections a minimum of twice a year. Once again the Fire Department would like to thank both schools for continuing to have the children thinking of fire prevention all year round and maintaining two very clean schools.

This year the Fire Department received a grant for the sum of \$100,852 for the purchase of new breathing apparatus for our firefighters. This would not have been possible if not for the devoted effort and continued support of our Secretary Ann Phelps. Receiving this grant allows us to replace 15 year out of compliant breathing apparatus and not raising the taxes in town.

In December 2008 the State of New Hampshire experienced an ice storm which left people without power for over a weeks' time. We appreciate the cooperation of the town's people of Brookline in staying safe during this time and helping out one another. We would also like to thank the firefighters, and their families for the time and effort which was devoted to this storm in keeping Brookline safe and returning it back to normal.

We would also like to thank the families once again for their continued support of allowing their loved ones to answer the fire calls, and attend the trainings that is asked of them. Thank you to the

firefighters for devoting your time and effort responding to 198 calls totaling 2502 hours and 804 hours of training to keep Brookline a safe place to live. Listed below is our roster for the Fire Department with the number of years of service in which they have devoted to the Town:

Charles Corey	31 years	Scott Boggis	10	Colin Shea	1
Curt Jensen	22	Amy Rodier	1	Tom Jarvis	20
Dave Flannery	9	Brian Fessenden	26	Ray Schwarz	25
Scott Knowles	27	Jim Boyle	14	Peter Bretschneider	12
Nick Fantasia	26	Paul Bourassa	17	Phil Soletsky	6
David Santuccio	11	Tom Dwyer	14	Brian Doyle	1
Esther Joki	47	Meaghan Denehy	6	Brian Moore	6
Sheryl Corey	28	Paul Knightly	1	Paul Hakala	24
Joe Delpapa	3	Barry Doyle	7	Jon Boyle	1
David Joki	20	Joe Joki	47	Mike Rush	1
Steve Whitcomb	17	Bill Conaway	13	Eric Miron	1
Joe Cooper	8	Jean Paul Royea	1	Sean Ricard	2

The Board of Fire Engineers would also like to thank the Fire Department Association for there continued fund raisers during the year. Some of the activities include MDA Boot Drive, The Tyler Ride, The BBQ RIB Contest, and the Annual Duck Race/Open House. The money raised from the BBQ RIB Contest and the Duck Race is used to purchase needed equipment and also goes to a scholarship fund that is established for any graduating Brookline-Hollis Senior furthering their education in the field of Fire or EMS.

Respectfully Submitted

The Board of Fire Engineers

Charles E. Corey Sr., Fire Chief

David Flannery, Assistant Chief

Dave Santuccio, Captain

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfil.org.

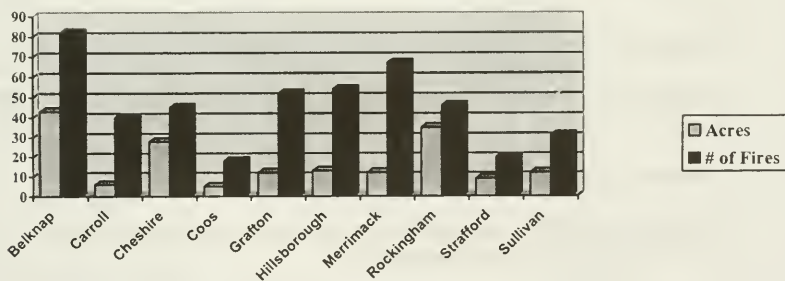
Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2008 FIRE STATISTICS

(All fires reported as of November 24, 2008)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	43	82
Carrroll	6	40
Cheshire	28	45
Coos	5	18
Grafton	12	52
Hillsborough	13	54
Merrimack	12	67
Rockingham	35	46
Strafford	9	20
Sullivan	12	31



CAUSES OF FIRES REPORTED

	Total Fires	Total Acres
Arson	2008 455	175
Debris	2007 437	212
Campfire	2006 500	473
Children	2005 546	174
Smoking	2004 482	147
Railroad		
Equipment		
Lightning		

2008 Health Officer's Report

Summary of services from July 1, to December 31, 2008

Do a walk through of all retail food establishments, variety stores and hair salons to establish a baseline on their current business practices (cleanliness, food service, etc). See if I can aid them in any way. Report to the state via email of any discrepancies that might need action [ongoing throughout the year].

Inspection of Animal farms. Asked if shots and vaccinations are up to date. I would like to visit all the barns that house animals at least once a year. Distributed material on best practices for the keeping and maintaining of manure [ongoing throughout the year].

Attended and will continue to attend seminars, training classes and area strategic planning sessions as needed.

Visit new businesses in town and deliver Health alerts to establishments that could benefit from them.

Attended the Regional Coordinating Council Meeting, health officer qualification school, obtained NIMS qualification, ICS and Certificate submitted.

Post information on mosquitoes, EEE, WNV, other air borne viruses and reporting sites [ongoing throughout the year].

Be ready and available for questions as they arise.

Inspect establishments and areas that are prone to stagnant water [ongoing throughout the year].

Supply the Town's website and Cable station with public notice information.

Distributed the Emergency action plan for retail food establishments and disasters when it applies.

Maintained an availability of office hours on Fridays

Working with the State to obtain literature and post in a conspicuous location at the Town Hall for the Town's Citizens information

Called in during storms to see if the Town needed more help.

Respectfully Submitted,

James N (Nick) Orgettas

Hollis Communications Center

2008 Annual Report

Mission Statement

The mission of the Hollis Communications Center is to promote and insure the safety and security of all members of the community through the application of high quality public safety standards.

These services are provided in a manner that promotes satisfaction and professionalism to all members of the community while exhibiting compassion, commitment and excellence.

The Communications Center, located in the Police Station at 9 Silver Lake Rd, is your link to all Town services, in both emergency and non-emergency situations. The Center is open 24 hours a day, seven days a week and is staffed with 7 full-time and 2 part-time communications specialist to service your needs. The Communications Center operates under the direction of the Communications Center Advisory Board. The Communications Center also provides the Town of Brookline with Police, Fire and Emergency Medical dispatch on a contractual basis. In order to meet the demands of both communities, the center is staffed with 2 dispatchers on duty between the hours of 7 AM and 11 PM.

Full Time Personnel

Experience

Assistant Manager John DuVarney	33 years
Supervisor Robert Dichard	23 years
Communications Specialist Matthew Judge	15 years
Communications Specialist Anna Chaput	13 years
Communications Specialist Ross Rawnsley	11 years
Communications Specialist Miguel Nieves	5 years
Communications Specialist Robert Gavin	9 months

Part Time Personnel

Dispatcher Richard Todd	27 years
Dispatcher Norma Traffie	9 years

When combined, the Communications Center Staff has a total of 136 years of experience in public safety.

In the year 2008, the Communications Center answered a total of 33,881 calls for service, an increase of 36% over 2007. There were several contributing factors to this dramatic increase, including a change in the way we collect data and the recent activity from the December ice storm.

With the data collection change removed from consideration, the actual estimated increase in calls for service is approximately 18%.

The Communications Center is committed to keeping our personnel current in training. Some of the training that our Communications Specialists attended in 2008 included, Team Building and Mentoring for Supervisors and Critical Incident Dispatching. Every Communications Specialist also completes a minimum of 12 hrs in house training during the year.

The recent flood events allowed our personnel to utilize their training and resources to become better at what we do. These events allowed us to be well prepared to deal with the December ice storm which left roads impassable and most Hollis and Brookline homes without power for up to 7 days. During this event, Communications Center staff dispatched more than 900 calls for service. These calls included everything from Fire and Medical emergencies, wires down, wires burning, trees down across the road, trees on wires, transformer fires and water problems. In addition to these dispatched calls, the Communications Center coordinates needs for services with local and State Emergency Operations Centers and serves as an information center for residents of both Brookline and Hollis. During this event, the Communications Center fielded thousands of calls and visits from residents seeking information.

On behalf of the staff at the Communications Center, we wish to extend our sincerest appreciation to the community for their continued support.

Respectfully submitted,

John V. DuVarney, Assistant Manager

Communications Center Advisory Board
Police Chief Russell Ux, Chairman
Fire Chief Richard Towne
Director of Public Works Jeffrey Babel

Brookline Public Library
2008 Annual Report

The Brookline Public Library had a great year! The focus was on serving patrons in as many ways as possible. A wide variety of programs were presented for children and adults that both entertained and informed. Two highlights of the Children's Department, the summer reading program and the Sleepy Hollow puppet show were well attended. The organic gardening series and Buy Local Forum drew in large audiences and led to the Brookline Farmer's Market.

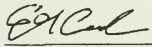
The library partnered with the Andres Institute of Art for their sixth annual art show. We even made it into the Boston Sunday Globe! (September 14, 2008) A newly restored steeple was put in place and other building improvements were made. The library's hours have been expanded and the library has continued to be a resource for new families. The library provided the public the equivalent of \$994,483 in services (as detailed in the value of service statistics).

It was a year that incorporated new staff and new trustees. We welcomed Patricia Leonard as the Children's Librarian, Vicki Sandin as the Children's Program Coordinator, and Diane Bolland and Chris Spader as Clerks. John Lindgren, Betsy Solon, Helen Ballou, and Louise Price were elected to the library's Board of Trustees.

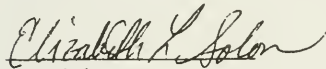
We give a heartfelt thank you to Russ Heinselman for his years of service and dedication to the library. His most recent library improvement is the expanded and updated public computer access. We would also like to thank the library staff and patrons, the Friends of the Library, book sponsors, bakers, volunteers, and everyone who has supported Brookline's wonderful library. The continued support of the Brookline Board of Selectmen is deeply appreciated.

Respectfully Submitted,

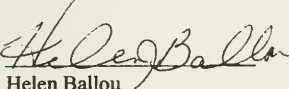
Library Trustees



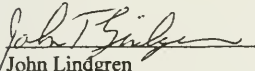
Ed Cook, Chairman



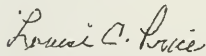
Betsy Solon



Helen Ballou



John Lindgren



Louise Price

Library Treasurer's Report
Brookline Public Library
Account Balances for Year Ending 12/31/2008

Library General Funds

Checking Account

Balance January 1, 2008	\$10,535.86	
Receipts: Town Appropriation	\$193,231.00	
Fines	\$1,417.00	
Copy/FAX/Print	\$318.16	
Donations	\$3,824.33	
Interest Earned	\$424.26	
Grant	\$185.20	
Other Income	\$758.37	
Payments: Expenses	<u>-\$194,008.85</u>	
Ending Balance December 31, 2008	\$16,685.33	\$16,685.33

Savings Account

Balance January 1, 2008	\$18,975.40	
Receipts: Income	\$505.00	
Interest Earned	\$91.94	
Payments: Expenses	<u>\$0.00</u>	
Ending Balance December 31, 2008	\$19,572.34	\$19,572.34

Total of All Accounts in Hands of Treasurer 12/31/08	\$36,257.67
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Elizabeth Solon
Treasurer, Brookline Public Library

Library Treasurer's Report
Brookline Public Library
Summary of Activity for Year Ending 12/31/08

<u>Income</u>	<u>Jan - Dec 08</u>
Copy/FAX	318.16
<u>Donations</u>	
Andres Institute	212.50
Brookline Women's Club	75.00
Friends of Library	1,035.00
G. Tebbett's Note Card Sales	6.00
Hollis Brookline Rotary Club	500.00
Memorial - Nancy Howard	25.00
Sid Hall's Book Sales	6.50
Sponsors	1,538.83
Donations - Other	425.50
Total Donations	<u>3,824.33</u>
Fines	1,417.00
Grant - NH Humanities Council	185.20
ILL Fee Reimbursement	10.00
Interest	516.20
Lost & Psid	148.37
Lost Card Fee	3.00
Media Sales	26.00
Non-Resident Cards	25.00
Refund (Education)	35.00
Replacement Cards	6.00
Town Appropriation	193,231.00
Trust Fund	505.00
Total Income	<u>\$200,250.26</u>

Elizabeth Salton
Treasurer, Brookline Public Library

Library Treasurer's Report
Brookline Public Library
Summary of Activity for Year Ending 12/31/08

Expense

Automation	2,493.75
<u>Communications</u>	
Charter	1,184.05
Fairpoint	1,534.27
Verizon	563.31
Communications - Other	142.99
Total Communications	<u>3,424.82</u>
Criminal Background Check	60.00
Education	446.00
Equipment	3,676.74
Equipment Maintenance & Repair	372.99
Health Insurance (Employer)	8,548.14
<u>Media</u>	
Dues and Membership Fees	750.00
ILL Fees	10.00
Serial Subscriptions	2,172.99
Media Items	24,960.34
Total Media	<u>27,893.33</u>
Mileage	1,238.54
Office Supplies	3,400.60
Payroll Expense	5.31
Postage	276.24
Professional Dues, Fees, Etc.	545.00
Programs	3,731.17
<u>Retirement (Employer)</u>	
Current	3,926.74
Prior Service	1,483.32
Total Retirement (Employer)	<u>5,410.06</u>
<u>Salaries</u>	
Income Tax (US)	9,751.00
Retirement	2,246.42
SS/Medicare	9,379.23
Wages (Net)	101,225.63
Total Salaries	<u>122,602.28</u>
SS/Medicare (Employer)	9,379.08
Total Expense	<u>193,503.85</u>

Net Income **6,746.41**

Elizabeth Selan
Treasurer, Brookline Public Library

Brookline Public Library - 2008 Statistics

Days Open	289
Registered Patrons	2290
Downloadable Audio Users	112

Library Collections **30,185**

Books	26,713
Magazine Titles	82
Audios	949
Videos/DVDs	1,373
Museum passes	10

Other Information

Interlibrary loans:	
Filled (Borrowed)	711
Filled (Loaned)	570
Volunteer hours	884
Author/Magazine sponsors	25
Authors/Mags sponsored	90
Community bookings	68
Downloaded Audiobooks	605

<u>Circulation</u>	<u>54,770</u>	<u>Value of services used</u>
Adult books	14,592	\$281,060
Children's books	27,377	\$420,990
Magazines	2,592	\$ 10,368
Audios	2,962	\$148,100
Interlibrary loans	1,281	\$ 19,215
Videos	5,974	\$ 70,968
Internet Use	874	\$ 8,740
Museum passes	75	\$ 1,500

Programs **192**

Adult Programs	59	
Program participants	1720	\$ 17,200
Children's Programs	133	
Program participants	2157	\$ 12,942
Meeting room - hours used	136	\$ 3,400

Value of Library Services	\$994,483
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MELENDY POND AUTHORITY

Melendy Pond is located in the north end of town, just east of Route 13 at the intersection with Old Milford Road. Almost all of the property surrounding the 20-acre pond, as well as approximately 400 adjoining acres to the east, is town property. Fifty years ago, the town voted to generate property tax revenue by renting out small lots around the pond for recreational camps. The voters created the Melendy Pond Authority ("MPA"), a town board made up of five members elected at town meeting, to manage the leasing of the property. Under the MPA lease, the camps must be recreational and the tenant must maintain a legal residence elsewhere.

Twenty-seven tenants lease MPA lots on a total of about 10 acres around the pond. The tenants pay an annual rent of \$50 to \$120 to the MPA for maintenance. Annual maintenance expenses usually involve the roads; however, last year, one of the camps was condemned after being abandoned and \$12,000 was spent to demolish and remove it. This year's expenses included \$6,000 for treating the pond for milfoil. The MPA maintenance account has a current balance of \$925. The tenants also pay town property taxes on their camp buildings. The annual real estate taxes on the camps currently range from \$1,132 to \$3,878. In 2008, the MPA tenants paid a total of about \$80,952 in property taxes.

Since 1988, the MPA has limited the lease extensions such that the tenancies share joint end dates of within the next five to fifteen years. The intention was to aid the town in making a system-wide decision about the future of the Melendy Pond Authority lease program. A Melendy Pond Authority Study Committee was authorized at the 1999 town meeting and met every two months until December, 2001. Its report appeared in the 2001 and 2002 town reports. Many issues and options were explored, but the group concluded that it was premature to make a final recommendation beyond recommending that the Town "get out of the leasehold business," and that a subsequent study committee revisit the issue in 2006. No such new committee has been formed.

The lease termination dates are drawing near, and the tenants are eager to determine the future of the camps they own on the land they lease from the town. It would be appropriate at this time for the voters to revisit this issue in order to decide the future of this town property.

MELENDY POND AUTHORITY

Cash on Hand – January 1, 2008:	\$50,084.74
Receipts:	
Received on Leases	2,855.00
Interest on Deposits	1,409.32
Total Receipts:	<u>\$4,264.32</u>
Expenses:	
Postage Expenses	41.80
Road Repairs	3,741.80
Water Testing and Treatment	7,115.00
Total Expenses:	<u>\$10,898.60</u>
Cash on Hand - December 31, 2008:	<u>\$43,450.46</u>

The assessed valuation of the buildings on the Melendy Pond Authority for 2008 was \$3,339,600, with an anticipated tax revenue to the town of \$80,952.

Peter Webb, Chairman
Randolph Haight, Secretary
Russell Haight, Treasurer
Peter Cook
Francis LaFreniere

Annual Report of NRPC Activities for the Town of Brookline

Land Use and Environment

- ❖ Conducted the Brookline Visioning Project – Through the course of 2008, NRPC worked with a committee of town volunteers to conduct the Brookline Visioning Project. This project involved extensive outreach to members of the community concerning their view of the future of the community. Surveys were conducted, a town forum was held that was attended by more than 100 residents, study circles were conducted and an innovative program for input by elementary school children was conducted. The result of the project was a final report showing community preferences for future land uses that will be used by the town in updating its plans. This project was conducted free of charge through the NRPC ITRaC program and is a model of transportation – land use coordination in the state.
- ❖ Support for Brookline Energy Committee – In the fall of 2008, NRPC began a multi-year project to provide support to the Brookline Energy Committee. The NRPC will assist the committee in conducting an inventory of the energy use of town facilities and buildings. The NRPC will then assist the town in identifying steps that can save energy at each facility and develop a road map of the steps the energy committee should be taking to achieve energy and cost savings at town facilities and buildings. This project will extend through 2009.
- ❖ Successful Grant Application for IZIP Funding – At the request of town staff and Planning Board NRPC prepared and helped the town submit a successful application for funding from New Hampshire Housing Finance Authority's IZIP program. These funds have been used by the town to retain a consultant and conduct a public outreach and education process on inclusionary housing. This grant allowed Planning Board and staff to effectively gauge reaction by residents to this innovative zoning concept and consider whether an inclusionary housing ordinance could help the town meet anticipated housing needs.
- ❖ Legislative Services – On an annual basis, NRPC is actively engaged with members of the Legislature on issues that concern member communities. During the 2008 session NRPC was actively engaged legislative issues related to land use law, workforce housing, transportation funding, and commuter rail.
- ❖ Workforce Housing – During 2008 NRPC updated the Regional Housing Needs Assessment. This document is a planning tool for the Brookline Planning Board that identifies the amount of housing that will be needed in the community by 2015. The town Planning Board can use the Regional Housing Needs Assessment to determine if it is planning for an adequate supply of housing for all income groups in the community. NRPC also provided tools that the town can use in updating its housing policies including assessment tools and model ordinances.
- ❖ Innovative Land Use Planning Guidelines – NRPC working with the other NH regional planning commissions and NH Department of Environmental Services completed development the Innovative Land Use Planning Guidelines. This document provides background research, case studies and model ordinances for the application of innovative land use techniques in New Hampshire communities.
- ❖ Brownfields - NRPC continued its regional brownfield assessment process. This process is identifying brownfields throughout the region that qualify for federal and state funding programs. NRPC staff worked with local officials to identify qualifying brownfields in each of the member communities. Staff then directed NRPC's consultant in preparing Phase I and Phase II brownfields assessments for each of the sites. NRPC staff also worked with town staff members and affected property owners to provide education on the brownfield process and on potential funding sources for cleanup activities. This year NRPC completed an assessment of petroleum related brownfields and began assessing brownfields related to all other pollutants.
- ❖ Regional Stormwater Coalition – The Regional Stormwater Coalition has been working together under NRPC's leadership to help communities required to meet NPDES Phase II stormwater mandates by sharing information and resources. This year the stormwater coalition focused its efforts on developing educational curriculum that can will be used in the schools to train elementary and secondary school children.

- ❖ Resources and Training – Through the innovative iTRaC (Integrating Transportation and Community Planning) program the NRPC provided a wide array of resources to town volunteers and staff. Resource cards and information sheets were developed on road standards, wildlife habitat, steep slopes, inclusionary zoning, landscaping and streetscaping, and scenic roads and byways. Training workshops were conducted on habitat protection planning, an update on NH legal issues for land use and the environment, on shoreline protection, on Planning Board basics, and on integrating landscaping and streetscaping.
- ❖ iTRaC E-News – NRPC also launched the iTRaC E-News which provides bi-monthly updates on projects, training and resources available through the NRPC iTRaC program.
- ❖ Household Hazardous Waste Program – The Household Hazardous Waste (HHW) Program provides residents of the region with the opportunity to dispose of common household chemicals in an appropriate fashion so that pollution of the region's watersheds and groundwater can be avoided. An electronics recycler also participates in these events enabling attendees to dispose of high tech items such as old computers, phones, TV's and other appliances that include hazardous materials. Five HHW events were held this year that were attended by 23 Brookline households. For the second year, an HHW event was offered in Milford and was highly attended by Brookline residents.

Transportation

NRPC as the designated Metropolitan Planning Organization (MPO) for the region is responsible for developing and maintaining the region's transportation planning program. This includes soliciting, prioritizing and making recommendations on regional and local transportation projects that are funded through Federal or State sources. NRPC is responsible for developing the region's portion of the State's Transportation Improvement Program (STIP), maintaining the regional traffic model, and performing required air quality analyses. In addition, NRPC MPO funds are used to provide municipal technical assistance on transportation issues.

- ❖ Support for Non-emergency Medical Transportation Project – Throughout 2008 NRPC transportation staff has met with and advised representatives from Brookline and other Souhegan Valley communities on the initiation of the Non-emergency Medical Transportation Project. This project, partial funded by the town and various grant sources provides rides to those who need help getting to and from medical appointments. Service began mid-year and NRPC staff is now working with project volunteers to access federal funds to increase the amount of service that is provided.
- ❖ Traffic Data Collection - Conducted 8 traffic counts in Brookline in the past year. These traffic counts are available for use by the Town and NRPC can conduct special counts upon request. The count data is available to anyone through the NRPC website and more detailed data from each count is available upon request.
- ❖ Lowell-Nashua Commuter Rail – During the course of 2008 NRPC continued to push forward the Lowell-Nashua Commuter Rail project. Activities this year included the formation of the New Hampshire Rail Transit Authority, the operating entity for the rail project, as well as passage of a limitation on liability as well as the preparation of conceptual development and operating costs. The liability limitation will be a critical factor in controlling operating cost for the rail project.
- ❖ Human Service Transit Coordination – For several years the Department of Transportation and Department of Health and Human Services have been developing a process for coordinating transit services funded by the two agencies to reduce costs and increase service. The NRPC has been the leader in the state in this process and was recognized as the first regional coordinating group in October 2008. In the coming year it is anticipated that this project will lead to increased transit service throughout the NRPC region and help meet the transportation needs of many seniors and disabled adults without transportation options.
- ❖ Road Inventory – During 2008, NRPC staff prepared the updated the data in the town Road Inventory. This data set allows officials from the Town and NH DOT to have the most up to date information on Brookline's roads and will be used for planning road improvements in the community.
- ❖ Transportation Emergency Preparedness Plan – During fall 2008 NRPC began a project to identify the impacts of emergencies on the region's transportation system and identify methods to prepare for and mitigate the impact of those emergencies. Members of the town staff including police, fire and planning are participating in this effort.
- ❖ Environmental Planning for Transportation Projects – Also during the fall of 2008, NRPC began a project that will assess the environmental impacts of all transportation projects that are planned for the Souhegan Valley watershed and identify approaches to coordinating the mitigation process to

achieve the greatest environmental benefit. Members of the town conservation commission and non-profit groups located in the community are actively participating in the development of this project.

- ❖ Regional Traffic Model – NRPC is updating the regional traffic model to provide morning and afternoon peak hour traffic forecasts. This will allow NRPC to provide more specific information to the town when assessing the impact of traffic from new development. This capability is available for town use whenever there is interest, without cost, and the town staff has utilized NRPC traffic expertise on several occasions during 2008 to help study critical intersections and development issues.
- ❖ Long Range Transportation Plan – During 2008, NRPC completely updated the region's Long Range Transportation Plan, Transportation Improvement Program and Air Quality Conformity Analysis. These documents identify transportation priorities for the region and each of the municipalities and are required to receive funding for transportation improvement projects.

Geographic Information Systems (GIS)

The GIS staff at NRPC continues to maintain a diverse collection of spatial databases including local roads, real property parcels, zoning, land use, and environmental conditions. This data is applied extensively to provide mapping and analysis for local and/or regional projects.

- ❖ During 2008 the NRPC GIS staff prepared a parcel maps of all parcels either partially or completely within the 50', 150' and 250' Comprehensive Shoreland Protection Act setbacks to assist the Brookline Building Inspector in reviewing permit applications.
- ❖ Updated NRPC Standard Map Library for Brookline. These four standard maps show the Town's Roads and Town Facilities, Environmental and Conservation Areas, Existing Land Use and an Aerial Image of the Town. Two sets of these maps have been provided to the Town.
- ❖ This year NRPC worked with the town assessor and the Registry of Deed database to update the town digital parcel map to include all changes to property data. This item is a critical component of many projects conducted in the town and is always available to the town from NRPC free of charge.
- ❖ Provided town volunteers with all the existing GIS data on CD for use on Town projects. This data has been developed and maintained by NRPC and would have cost many thousands of dollars for the Town to develop on its own.
- ❖ Completed regular maintenance tasks and performed updates to the Brookline GIS data which is maintained by NRPC, including digitizing new roads, parcels, protected lands, zoning changes, trails, social service or child care providers, land use and other baseline data.
- ❖ Mapped and analyzed trends relative to real estate transactions for the year to maintain a tool for monitoring sales trends.
- ❖ Addressed numerous mapping requests from the Town officials and the public.
- ❖ Continued to update and expand the regional annotation layers for improved clarity, accuracy and detail in mapping tasks.

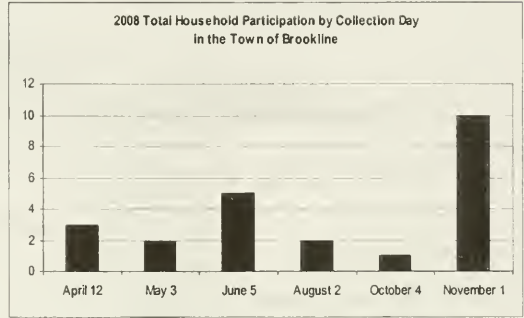
Brookline Household Hazardous Waste Program Participation Annual Report - 2008

This report documents the benefits that the Town of Brookline has received through participation in the Nashua Regional Solid Waste Management District's (NRSWMD) Household Hazardous Waste Program. The program has historically been funded in part by exactions from the 10 member-community towns and through grant monies obtained by the Nashua Regional Planning Commission from the NH Department of Environmental Services. The following charts and figures have been compiled through the analysis of data obtained during the six collections held during the spring, summer, and fall of 2008.

Collection Overview

Day	Collection Date	Time
Saturday	April 12	8:00 a.m. to noon
Saturday	May 3 (MILFORD)	8:00 a.m. to noon
Thursday	June 5	3:00 p.m. to 7:00 p.m.
Saturday	August 2	8:00 a.m. to noon
Saturday	October 4	8:00 a.m. to noon
Saturday	November 1	8:00 a.m. to noon

Six collection events were held in the 2008 HHW collection season. Five events were held at the Nashua Public Works Garage, and one event was held as a satellite collection event in Milford. A total of 1,216 households in the region participated, with 23 of those households coming from Brookline.



Total Participation

In 2008, Brookline had a total estimated population of 4,858, which is approximately 2.3 percent of the total 212,908 population of the entire NRSWMD District region. Amherst residents utilized the collection events at a lower rate than expected (1.9% of total participation) given the town's population share (2.3%).

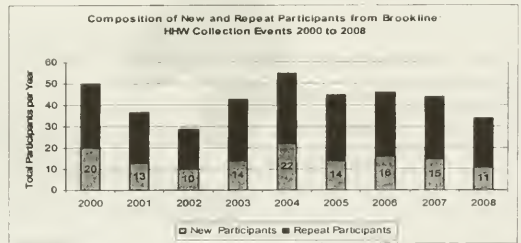
	Apr 12	May 3	Jun 5	Aug 2	Oct 4	Nov 1	Total	Contribution*	Share**
2008 TOTAL HOUSEHOLD PARTICIPATION (Region)	148	124	154	283	265	242	1,216	n/a	n/a
2008 TOTAL HOUSEHOLD PARTICIPATION (Brookline)	3	2	5	2	1	10	23	1.9%	2.3%

*Contribution = the percent of participation in 2008 collection events made up of Brookline residents as compared to total regional participation.
 **Share = the expected rate of participation based upon population of the Town as compared to that of the entire NRSWMD.

Towns that have a contribution greater than the share percentage are participating more than expected, based upon population.
 Towns that have a contribution less than the share percentage are participating less than expected, based upon population.

Historic Trend

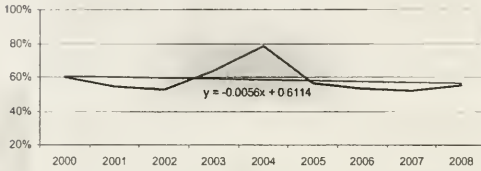
Ideally, an HHW collection program would only be visited by first-time participants, who then become are so well-educated about the alternatives to hazardous materials that they never again need to dispose of household hazardous wastes. Of course, this is an unrealistic goal, but communities with high rates of first-time participants compared



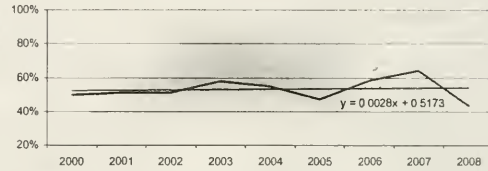
to overall participants may be doing a better job at getting-out the information which can turn a familiar and frequent participant into a one-time-only user.

Brookline averaged an 55% new participation rate for 2008. Overall first-time participation has also declined over time in Brookline, as it has regionwide. The following charts illustrate how Brookline citizens have participated over time. The equations and trendlines shown on the charts indicate the average participation trends over time.

**% New Participants from Brookline:
HHW Collections from 2000 to 2008**



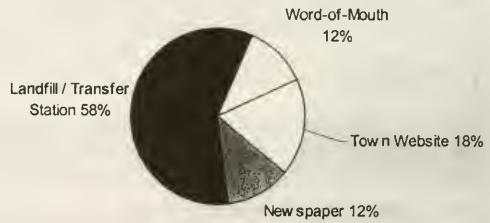
**% New Participants for Total NRSWMD:
HHW Collections from 2000 to 2008**



How Brookline Residents Learned of the 2008 HHW Collection Events

Information Sources

By tracking where participants are getting their information for HHW collection events, we can better target our receptive audiences, as well as reach out to those who never learn of our events, perhaps through new or underutilized information sources. In 2008, Brookline participants typically learned of HHW collection events through signs or personnel at the landfill/transfer station as illustrated in the accompanying chart.



Materials Collected

While manifest forms do not provide sufficient detail for our materials disposal vendor to provide accurate information on where waste products are coming, the participant surveys do give an idea of the types of waste

Frequency of self-reported materials brought from Litchfield residents at 2008 collection events



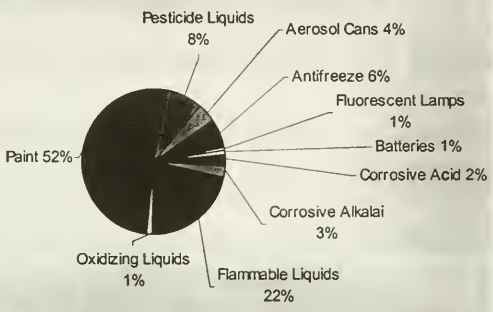
begin brought from Brookline, potentially offering information on further directed outreach and education efforts for the most prominent types of waste. Given Brookline residents' high reliance on the transfer station for HHW collection information, there is an easily directed opportunity for additional education efforts that may have a direct impact on the types of wastes that Brookline residents bring to collections.

In total, 60,372 pounds of material was collected through the 2008 Household Hazardous Waste Collection Program. As mentioned above, individual volumes are not recorded, and

therefore it is impossible to know precisely how the total volume of waste contributed by an individual vehicle or coming from a particular town. We can only estimate algebraically using the proportion of Brookline participants to total participation to derive a rough percent calculation of waste volume being contributed by Brookline residents. In 2008, Brookline residents comprised 1.9% of the total participation, which equates to approximately 1,147 pounds of waste removed from Brookline's waste stream

The composition of the total wastes manifested through the 2008 HHW Collection Season is shown below. Paint continues to make up the largest volume type of material collected, though it is down substantially from 2007, which was approximately 75 percent of the total volume of material collected.

Materials Collected (by Volume) In 2008 Collection Season





A Recycling "Co-operative":
Working Together to Make Recycling Strong!!!

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 Fax: (603) 736-4402
E-mail: info@nrna.net Web Site: www.nrra.net

Town of Brookline

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2008	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Scrap Metal	85 tons	Conserved 85,462 pounds of coal!

2008 PLANNING BOARD REPORT

The Planning Board's mission is to ensure compliance with Planning and Zoning regulations and ordinances when reviewing site plan and subdivision applications and to provide excellent customer service. Another duty for the Board is to revisit the regulations and ordinances to ensure compliance with State and Federal regulations while trying to maintain a balance between the rights of landowners and the voter's vision for the rural character of Brookline.

Dana McAllister was appointed as an Alternate Member on the Board.

There are currently openings for Alternate Members. The Planning Board continues to meet on the first and third Thursday of each month. Meetings are open to the public and there is always the option of watching the meeting on TV from the comfort of one's home!

THE YEAR IN REVIEW

The Planning Board heard 20 cases including one that started in 2007: 10 non-residential site plans (5 for Home Business Occupation), 1 major subdivision, 5 small subdivisions and 4 lot line adjustments.

The major subdivision that will eventually connect Averill Road and Wildwood Road has created a total of 31 new lots. The subdivision is subject to the Brookline Growth Management Ordinance, which serves the Master Plan goal of providing the Town sufficient time to plan for school and municipal expansions by limiting the number of lots built per year per subdivision.

iTRaC

In the fall of 2007, the Town of Brookline decided to partner with the Nashua Regional Planning Commission (NRPC) to embark on a visioning project as part of the Integrating Transportation and Community Planning (iTRaC) program. A subcommittee was formed and included the following members, *Sarah Marchant, Valérie Maurer, Ronald Pelletier, Tad Putney, Tom Quarles and Ann Somers*. The projects goals included:

- utilizing a widespread public outreach effort to obtain input from residents throughout town,
- Conducting a visioning process to determine what town residents would like to see in the future along Routes 13 and 130 corridors and their connections to the town center, and
- Obtaining input from residents on what uses they would like to see permitted within the study area and the potential of mixed use zoning.

A town wide **Visioning Meeting** was held on April 4th, 2008 at RMMS where four surveys were available: Zoning survey, Visual Preference survey, Town Center survey and Transportation survey. Over 100 people attended on the Friday evening.

The overall findings from the surveys identified six common themes:

- Maintain and enhance the community character and New England look for existing and new commercial, retail, industrial residential and mixed use development,
- Enhance the town center to create a center for the community and a viable place for public events,

- Expand and define the town center to make it into a destination
- Provide additional amenities to town residents and encourage appropriate development along Route 13 and if appropriate, along Route 130 and the town center
- Traffic and Safety
- Energy.

The visioning process was followed up by a pilot **Study Circle** process which involved three groups of 10 people meeting weekly for about 5 weeks. These groups developed recommendations which were broader in scope than the results from the visioning surveys. Where appropriate, the Study Circle recommendations have been incorporated into the six categories above.

Within the six themes, the iTRaC Committee developed a detailed list of potential actions items on a short, mid and long term needs.

A complete *Vision Plan for the Town of Brookline* was put together by the NRPC and is available for the public to review at the Town Hall and at the Library.

AFFORDABLE HOUSING

In July, the town applied for and in September obtained a \$9,000 grant through the New Hampshire Housing Finance Authority. The grant program was to assist communities with addressing difficulties in creating and adopting local “Inclusionary Zoning” ordinances to encourage the development of affordable housing.

This program was launched because of Senate Bill 342 (NH RSA 674:59) which will go into effect July 1, 2009 and requires towns to have ordinances in place in the event a developer wants to build workforce housing. NH RSA 674:59 states that municipalities shall provide for “reasonable and realistic” opportunities for affordable housing. With the grant money, the town hired *Gerald Coogan*, Senior Planner with TF Moran, to assist the Board with the process. A Steering Committee was formed and included the following members: *Laura Flanagan, Michele Hakala, Pat Lynch, Donna March, Dana McAllister and Valérie Maurer.*

A Public Forum was held on December 5, 2008 at RMMS where attendees had the opportunity to fill out surveys on architecture/type, zoning incentives for affordable housing as well as restriction on housing developments.

Following public hearings that will be held by the Planning Board late December and in January 2009, a proposed warrant will be put on the ballot in March 2009 for adoption of new “Workforce Housing” section in the Zoning and Land Use Ordinance.

Respectfully submitted,
Michele Hakala, Alan Rosenberg,
Co-Chairs

On behalf of the entire Planning Board and Staff:
 Michele Hakala and Alan Rosenberg, Co-Chairs
 Ronald Pelletier and Richard Randlett, Members
 Michael Papadimitos, Dana McAllister and Webb Scales, Alternates
 Clarence Farwell, Selectmen Ex-Officio
 Valérie Maurer, Town Planner
 Kristen Austin, Recording Secretary

PLANNING BOARD STATISTICS - 2008

Cases Heard	20
Cases Continued from 2007	1
Non-Residential Site Plans Approved	8
Non-Residential Site Plans Disapproved	1
Non-Residential Site Plans Withdrawn	1
Earth Removal Permits Approved	0
Subdivisions Approved.....	3
Subdivisions Disapproved	0
Lot Line Adjustments Approved	4
Lot Line Adjustments Disapproved	0
New Lots Created	35
Cases Pending	0

BOARD OF ADJUSTMENT STATISTICS - 2008

Cases Heard.....	6
Special Exceptions Granted.....	2
Special Exceptions Denied.....	0
Variances Granted.....	4
Variances Denied.....	0
Appeal of Administration Decisions.....	0
Second Appeal of Administration Decisions Accepted.....	0
Second Appeal of Administration Decisions Denied.....	0
Cases Withdrawn.....	0
Equitable Waiver.....	0
Rehearing.....	0
No Action Taken.....	0

The Chief's Desk

The Brookline Police Departments authorized strength is seven full-time officers and three part time officers. Chief of Police Thomas Goulden, Sergeant Michael Kurland and five full time patrolmen and three part time patrolmen, one on call Animal Control officer, two on call Police Matrons and one Executive Secretary, staff the Brookline Police Department.

The Brookline Police Department handles a wide range of calls for service, traffic enforcement and investigations. The department performs a wide range of tasks designed towards crime prevention, community policing and aggressive patrols.

The officers of the Brookline Police Department are dedicated to improving and strengthening our local law enforcement through community programs that the department provides. I am proud to serve as Chief of Police of this organization and am blessed to have a resourceful and dedicated staff of officers to assist in our mission.

As the population of the town continues to grow, so do the communities needs and expectations of the police department. The growth of the town has brought more demands on the department in the amount of time officers must spend writing reports, attending court and maintaining files and records, over the past five years we have noticed a change in the expectations and demands from the community of the police department.

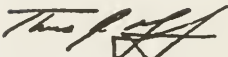
As the community grows, the department has become more responsive to the needs of our youth and young adults by working in the schools. Our objective is to help our youth in dealing with their problems by assessing the resources of the department and the community. These resources include programs for our youth such as our Police Explorer program, Drug Abuse and Resistance Education (D.A.R.E.)

The Brookline Police Department has worked very hard to keep up with this growth, and has been successful in meeting the demands of the public. We have kept up with the demands and needs of the community by providing our officers with the very best training and technology, and have been able to do so with very little added money to the taxpayer.

As Chief of Police, I would like to personally thank our officers for their loyalty, support and hard work during the past year. I look forward to working with each of them in the future years. I would also like to thank the Brookline Board of Selectmen for their support of the police department.

I would like to thank the citizens of Brookline for your support of the police department. If you have any concerns you would like to share with me at anytime please do not hesitate to contact me at my office, I maintain an open door policy.

Sincerely



Thomas J. Goulden
Chief of Police

2008 BROOKLINE POLICE DEPARTMENT STATISTICS

CRIMINAL ACTIVITY

All Other Offenses	2520
Arrest	187
Assault	14
Bad Check	7
Burglary/Breaking and Enter	11
Child Abuse/Neglect	4
Credit Card/Automatic Teller	5
Destruction/Damage/Vandalism	51
Disorderly Conduct	16
Drug Related Incidents	33
DWI	22
False Pretenses/Swindle	9
Impersonation	5
Intimidation	14
Liquor Law Violation	48
MV Theft	3
Rape/Sex Offenses	7
Robbery	1
Sex Offender Requirements	23
Shoplifting	2
Stolen Property	3
Theft/Larceny	45
Traffic/Town Offenses	416
Trespass	16
Weapon Law Violation	1

NON CRIMINAL ACTIVITY

Alarm Activations	263
Animal Complaints	199
Assist Other Departments	261
Civil Complaint/Issues	50
Community Policing Activities	243
Directed Patrols	518
Domestic Disturbance/Issue	42
E-911 Hang Up	40
Fingerprinting Request	102
Found Property/Lost Property	35
Housecheck Request	123
Incident Misc.	50
Juvenile Related	23
Missing Person	9
Noise Complaint	20
Pistol Permits	71
Police Information	179
Police Service	249
Protective Custody	21
Record Check Request	14
Ride Along Request	5
Suicide/Attempt	4
Suspicious Person/Vehicle	123
Unsecured Property	77
Welfare Check	60

MOTOR VEHICLE ACTIVITY

Abandoned/Disabled Vehicle	43
MV Misc.	77
MV Accident	93
MV Complaint	62
MV Lockout	31
OHRV Complaint	11
Parking Tickets	36
Summons Issued	307
Warnings Issued	2255

2008 ROAD AGENT'S REPORT

GENERAL MAINTENANCE

BUDGET APPROPRIATIONS			\$ 151,500.00
EXPENDITURES			
Sweeping			
F.B. Hale - Sweeper	\$	8,538.25	
C.L. Farwell Const. LLC	\$	7,402.25	
Drainage , cleaning catch basins , culverts and road edges			
Bellemore Catch Basin Maint.	\$	2,772.00	
C.L. Farwell Const. LLC	\$	34,709.50	
Miscellaneous			
State of N.H. - signs	\$	1,051.68	
State of N.H. - Dam permit	\$	750.00	
Bingham Lumber - Bark mulch	\$	78.00	
Striping Townsend Hill Rd.	\$	2,835.00	
patching	\$	4,562.49	
paving	\$	16,581.00	
Miscellaneous maintenance ,mowing , trash removal ,roadside brush cleanup street sign repairs and maintaining town properties	\$	28,423.20	
Graveling and Grading			
C.L. Farwell Const. LLC	\$	25,440.96	
Granite State Concrete	\$	3,906.01	
New Hampshire Rocks	\$	305.66	
TOTAL EXPENDITURES	\$	137,356.00	

SNOW PLOWING

BUDGET APPROPRIATION			\$ 170,000.00
EXPENDITURES			
David Ketchen	\$	532.00	
C.L.Farwell Const LLC	\$	179,422.50	
Ben Senter Trucking	\$	6,777.00	
Town of Hollis (Iron Works Lane)	\$	1,650.00	
Town of Milford (Ball Hill Rd)	\$	250.00	
TOTAL EXPENDITURES	\$	188,631.50	

SANDING

\$ 110,000.00

BUDGET APPROPRIATION
EXPENDITURES

Innovative Supplies (ice ban)	\$	9,955.08	
Bingham Lumber (ice melt)	\$	5.00	
Burbee Sand & Gravel	\$	7,109.00	
Pike Industries	\$	4,279.63	

C.L. Farwell Const. LLC	\$	<u>97,109.94</u>	
TOTAL EXPENDITURES	\$		118,458.65
DUST CONTROL			
BUDGET APPROPRIATION			\$ 6,000.00
EXPENDITURES			
C.L. Farwell Const. LLC	\$	<u>2,282.35</u>	
TOTAL EXPENDITURES	\$		2,282.35
BRUSH CUTTING			
BUDGET APPROPRIATION			\$ 8,000.00
EXPENDITURES			
Daryl Pelletier	\$	6,916.25	
TOTAL EXPENDITURES	\$		6,916.25
SIDEWALKS			
BUDGET APPROPRIATION			\$ 20,000.00
EXPENDITURES			
Razzaboni Home Builders	\$	5,000.00	
Binham Lumber Co.	\$	240.00	
C.L. Farwell Const. LLC	\$	<u>20,239.71</u>	
TOTAL EXPENDITURES	\$		25,479.71
TREE WARDEN			
BUDGET APPROPRIATION			\$ 2,500.00
EXPENDITURES			
C.L. Farwell Const. LLC	\$	<u>1,298.00</u>	
TOTAL EXPENDITURES	\$		1,298.00
STREET LIGHTING			
BUDGET APPROPRIATION			\$ 8,000.00
EXPENDITURES			
Public Service of NH	\$	<u>7,362.61</u>	
TOTAL EXPENDITURES	\$		7,362.61
GENERAL HIGHWAY EXPENSE			
BUDGET APPROPRIATION			\$ 600.00
EXPENDITURES			
Public Service of NH	\$	<u>584.53</u>	
TOTAL EXPENDITURES	\$		584.53

RESURFACING ROADS

BUDGET APPROPRIATION \$ 200,000.00

EXPENDITURES

Paved Cleveland Hill Rd.
Kodiak up to Senter Dr.
Senter Dr.
Mosher Dr.

Continental Paving \$ 198,195.38
C.L. Farwell Const. LLC \$ 1,582.00

TOTAL EXPENDITURES \$ 199,777.38

DECEMBER 11, 2008 ICE STORM

EXPENDITURES

C.L. Farwell Const. LLC \$ 11,227.00

TOTAL EXPENDITURES \$ 11,227.00

TOTAL EXPENDITURES \$ 699,373.98

TOTAL BUDGET APPROPRIATION \$ 676,600.00

BALANCE \$ (22,773.98)

NORTH MASON ROAD PROJECT

MONIES AVAILABLE

2006 Road /Bridge improvements \$ 60,000.00

EXPENDITURES

Continental Paving \$ 14,040.00
Burbee Sand and Gravel \$ 4,086.00
C.L. Farwell Const. LLC \$ 40,494.82
C.E. Corey Septic \$ 997.50

TOTAL EXPENDITURES \$ 59,618.32

BALANCE IN ACCOUNT \$381.68

Gerald G. Farwell
Road Agent
Clarence L. Farwell
Tree Warden

TAX COLLECTOR'S REPORT

For the Municipality of BROOKLINE NH Year Ending 12/31/2008

CREDITS

REMITTED TO TREASURER	2008	PRIOR LEVIES		
		2007	2006	2005+
Property Taxes	\$ 13,267,485.69	\$ 251,378.10	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 137,371.00	\$ 11,000.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 17,146.55	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 6,755.38	\$ 22,482.40	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 40.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 146,775.20	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 1,923.36	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 319.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 496,964.31	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 3,263.27	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 0.00			
Remaining Overpayments - This Year	\$ 0.00			
This Year's Overpayments Returned	\$ 30,986.28			
Prior Years' Overpayments Returned	\$ 0.00			
TOTAL CREDITS	\$ 13,972,254.84	\$ 431,635.70	\$ 0.00	\$ 0.00

TAX COLLECTOR'S REPORT

For the Municipality of BROOKLINE NH Year Ending 12/31/2008

DEBITS

UNREDEEMED & EXECUTED LIENS	2008	PRIOR LEVIES		
		2007	2006	2005+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 45,869.23	\$ 13,064.21
Liens Executed During FY	\$ 0.00	\$ 157,063.36	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 4,438.95	\$ 2,478.69	\$ 2,861.11
TOTAL LIEN DEBITS	\$ 0.00	\$ 161,502.31	\$ 48,347.92	\$ 15,925.32

CREDITS

REMITTED TO TREASURER	2008	PRIOR LEVIES		
		2007	2006	2005+
Redemptions	\$ 0.00	\$ 89,770.63	\$ 8,442.12	\$ 9,273.87
Interest & Costs Collected #3190	\$ 0.00	\$ 4,438.95	\$ 2,478.69	\$ 2,861.11
Abatements of Unredeemed Liens	\$ 0.00	\$ 18.50	\$ 6,476.30	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 67,274.23	\$ 30,950.81	\$ 3,790.34
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 161,502.31	\$ 48,347.92	\$ 15,925.32

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yesTAX COLLECTOR'S SIGNATURE Patricia Howard-Barnett DATE 1/16/09
PATRICIA HOWARD-BARNETT

Town Clerk's Report

01/01/2008 - 12/31/2008

MV Permit Fees (6370)-----	\$ 800,615.00
MV Title Fees-----	\$ 1,856.00
Filing Fees-----	\$ 13.00
UCC Filing/ IRS Liens-----	\$ 825.00
Municipal Agent Fees-----	\$ 15,161.00
Vital Records-----	\$ 1,847.00
Dog Licenses(1000)-----	\$ 7,031.50
Dog Fines/ Penalties-----	\$ 1,064.00
Pole Permits-----	\$ 00.00
Dredge & Fill Permits-----	\$ 00.00
 Total to Treasurer	 \$ 828,412.50

Town Treasurer's Report
Account Balances
Year Ending 12/31/08

Town Allocated Accounts

General Fund

Balance January 1, 2008	4,295,335.38	
Taxes	14,008,685.97	
Motor Vehicle permits	800,615.00	
State of New Hampshire	362,620.96	
Other Local Sources (Excluding Interest)	288,681.21	
United State Government	107,502.00	
Interest Earned	43,301.82	
Ambulance Bond Reimbursements	34,019.68	
Warrant Disbursements	(15,146,657.21)	
Ending Balance December 31, 2008	4,794,104.81	\$4,794,104.81

Driveway Bond Account #1

Balance January 1, 2008	1,003.77	
Driveway Bond Deposits	0.00	
Interest Earned	24.40	
Bond Releases w/ Interest	0.00	
Ending Balance December 31, 2008	1,028.17	\$1,028.17

Driveway Bond Account #2

Balance January 1, 2008	0.00	
Driveway Bond Deposits	0.00	
Interest Earned	0.00	
Bond Releases w/ Interest	0.00	
Ending Balance December 31, 2008	0.00	\$0.00

Baldwin Drive Road Bond

Balance January 1, 2008	24,196.55	
Interest Earned	594.75	
Bond Releases w/ Interest	0.00	
Ending Balance December 31, 2008	24,791.30	\$24,791.30

Dupaw Gould Road Bond #1

Balance January 1, 2008	5,847.99	
Interest Earned	143.68	
Bond Releases w/ Interest	0.00	
Ending Balance December 31, 2008	5,991.67	\$5,991.67

Dupaw Gould Road Bond #2

Balance January 1, 2008	1,713.98	
Interest Earned	42.48	
Bond Releases w/ Interest	0.00	
Ending Balance December 31, 2008	1,756.46	\$1,756.46

Halfyard Road Bond

Balance January 1, 2008	18,843.65	
Interest Earned	325.17	
Bond Releases w/ Interest	(19,168.82)	
Ending Balance December 31, 2008	0.00	\$0.00

Town Treasurer's Report
Account Balances
Year Ending 12/31/08

Kemp Drive Road Bond		
Balance January 1, 2008	17,209.76	
Interest Earned	297.05	
Bond Releases w/ Interest	(17,506.81)	
Ending Balance December 31, 2008	<u>0.00</u>	\$0.00
Winterberry Road Bond		
Balance January 1, 2008	39,057.26	
Interest Earned	924.92	
Bond Releases w/ Interest	(9,266.51)	
Ending Balance December 31, 2008	<u>30,715.67</u>	\$30,715.67
Land Bond		
Balance January 1, 2008	0.00	
Interest Earned	0.00	
Expenses	0.00	
Ending Balance December 31, 2008	<u>0.00</u>	\$0.00
Ambulance Facility Bond		
Balance January 1, 2008	33,925.33	
Interest Earned	94.35	
Payments to Town of Brookline	(34,019.68)	
Ending Balance December 31, 2008	<u>0.00</u>	\$0.00
Ambulance Facility Impact Fee		
Balance January 1, 2008	3,639.39	
Impact Fees	1,777.12	
Interest Earned	21.17	
Payments to Town of Brookline	(3,639.39)	
Ending Balance December 31, 2008	<u>1,798.29</u>	\$1,798.29
CSDA School Impact Fee		
Balance January 1, 2008	21,368.80	
Impact Fees	10,433.92	
Interest Earned	124.79	
Payments to Brookline School District	(21,368.80)	
Ending Balance December 31, 2008	<u>10,558.71</u>	\$10,558.71
HBMS 2004 Impact Fee		
Balance January 1, 2008	9,495.08	
Impact Fees	3,686.94	
Interest Earned	31.26	
Payments to HB Co-op School District	(9,495.08)	
Ending Balance December 31, 2008	<u>3,718.20</u>	\$3,718.20
Brookline 225th Anniversary Account		
Balance January 1, 2008	8,849.06	
Contributions	0.00	
Interest Earned	217.48	
Expenses	0.00	
Ending Balance December 31, 2008	<u>9,066.54</u>	\$9,066.54
 Subtotal of Town Accounts		 <u>\$4,883,529.82</u>

Town Treasurer's Report
Account Balances
Year Ending 12/31/08

Conservation Commission Accounts

Conservation Fund

Balance January 1, 2008	490,770.14	
Bond Funds	0.00	
Land Use Change Tax	159,371.00	
Budget Surplus	12,135.57	
Interest Earned	20,752.13	
Grants	7,424.28	
Other Income	0.00	
Conservation Expenses	(792.00)	
Land Acquisition Expenses	0.00	
Ending Balance December 31, 2008	689,661.12	\$689,661.12

Subtotal of Conservation Commission Accounts **\$689,661.12**

Recreation Commission Accounts

Max Cohen Memorial Grove

Balance January 1, 2008	16,549.51	
Income (Excluding Interest)	30,781.00	
Interest Earned	403.43	
Expenses	(28,489.59)	
Ending Balance December 31, 2008	19,244.35	\$19,244.35

Recreation Revolving Fund

Balance January 1, 2008	6,076.02	
Income (Excluding Interest)	2,190.50	
Interest Earned	88.51	
Expenses	(1,901.89)	
Ending Balance December 31, 2008	6,453.14	\$6,453.14

Subtotal of Recreation Commission Accounts **\$25,697.49**

Total of All Accounts in Hands of Treasurer 12/31/08 **\$5,598,888.43**

Russell Heinselmann, Treasurer

Town Treasurer's Report
General Fund
Summary of Activity for Year Ending 12/31/2008

	Jan - Dec 08
Income	
Ambulance Bond Reimbursements	34,019.68
Revenue	
Catholic Church Donations	20,500.00
Licenses, Permits & Fees	
Ambulance Donations	730.00
Building Permits	28,762.73
Collection & Bank Fees	700.00
Dog Licenses	7,031.50
Dog Penalties	1,064.00
Expired Checks not Reissued	33.60
Filing Fees	13.00
Gifts - Camp Tevya	8,500.00
Income from Departments	185,900.13
Interest on Checking	40,676.11
Interest on PDIP	2,625.71
Motor Vehicle Permits	800,615.00
Motor Vehicle Titles	1,856.00
Municipal Agent Fees	15,161.00
Town Histories	490.00
UCC Fees	825.00
Vital Statistics Fees	1,847.00
Total Licenses, Permits & Fees	1,096,830.78
Milford Street Sidewalk Fund	4,905.00
Off-Site Improvements	5,250.00
Skating Rink Fund	5,112.25
State of New Hampshire	
FEMA	2,996.88
Highway Block Grant	112,068.58
Reimb. Road Tolls	252.18
Revenue Sharing	30,097.00
Rooms & Meals	217,206.32
Total State of New Hampshire	362,620.96
Taxes	
Gravel Tax	40.00
Interest/Costs - Delinq. Taxes	29,237.78
Land Use Change Tax	159,371.00
Overpayment of Taxes	30,986.28
Prop. & Yield Tax - Previous	387,153.30
Property Tax - Current	13,267,485.69
Tax Lien Costs & Interest	9,778.75
Tax Liens Redeemed	107,486.62
Yield Tax - Current	17,146.55
Total Taxes	14,008,685.97
United States Government	
Fire Department	107,502.00
Total United States Government	107,502.00
Total Revenue	15,611,406.96
Total Income	15,645,426.64
Expense	
Warrant Disbursements	15,146,657.21
Total Expense	15,146,657.21
Net Income	498,769.43

Town Treasurer's Report
Conservation Commission
 Summary of Activity for Year Ending 12/31/08

	Jan - Dec 08
Income	
Budget Surplus	12,135.57
Grants	
NH Milfoil	3,497.50
NH Recreational Trails	3,926.78
Total Grants	7,424.28
Interest Earned	
Interest-CD *943	452.04
Interest-CD *985	19,555.63
Interest-Checking	20.02
Interest-PDIP	724.44
Total Interest Earned	20,752.13
Land Use Change Tax	159,371.00
Total Income	199,682.98
Expense	
Conservation Expenses	
Repairs and Maintenance	
Talbot Taylor Dam Repairs	792.00
Total Repairs and Maintenance	792.00
Total Conservation Expenses	792.00
Total Expense	792.00
Net Income	198,890.98

Town Treasurer's Report
Max Cohen Memorial Grove
Summary of Activity for Year Ending 12/31/08

	Jan - Dec 08
Income	
Interest Income	403.43
Memberships	18,965.00
Returned Check Charge	60.00
Unclassified	11,756.00
Total Income	31,184.43
Expense	
Advertising	
Bulk Mailings	
Copies	168.00
Postage	273.60
Total Bulk Mailings	441.60
Total Advertising	441.60
LifeGuard Training	231.00
Payroll Expenses	
Payroll Service	399.60
Payroll Taxes	1,719.14
Wages & Other Compensation	22,472.25
Total Payroll Expenses	24,590.99
Portable Toilets	680.00
Postage	8.40
Repairs & Maintenance	1,570.00
Trash Removal	346.00
Utilities	
Electricity	128.39
Telephone	373.21
Total Utilities	501.60
Water Testing	120.00
Total Expense	28,489.59
Net Income	2,694.84

Town Treasurer's Report
Recreation Revolving Fund
Summary of Activity for Year Ending 12/31/2008

	<u>Jan - Dec 08</u>
Income	
Fishing Derby	1,865.00
Interest	88.51
Olde Home Days	<u>325.50</u>
Total Income	2,279.01
Expense	
Fishing Derby - 2008	51.75
Fishing Derby - 2009	25.00
Ice Breakers - 2008	45.00
Olde Home Days - 2007	62.50
Olde Home Days - 2008	1,709.24
Postage	<u>8.40</u>
Total Expense	1,901.89
Net Income	<u><u>377.12</u></u>

TRUST FUNDS -- TOWN of BROOKLINE, NH

CEMETERY Funds

	Beginning Balance	Receipts	Expenses	Ending Balance
General Fund				
Town Appropriation		16,000.00		
Insurance Reimbursement		\$ 1,106.00		
CL Farwell Construction, LLC			\$ (13,880.94)	
Platinum Fence			\$ (3,082.69)	
Carpentry- John Phillips			\$ (1,746.00)	
Dee Walker			\$ (500.00)	
Kinney Landscape			\$ (472.00)	
New Hampshire Rocks			\$ (47.50)	
Cemetery Trust Fund	\$ 69,721.62			
Funds Received Pine Grove				
John Goulding Sr Lot 346		\$ 600.00		
Francis Lafrriere Lot 338		\$ 600.00		
Markus Ermel Lot 338		\$ 1,200.00		
Perpetual Care Trust Fund	\$ 69,540.45			
Dividends & Interest		\$ 3,439.25		
Gains & (Loss) Net			\$ (23,570.17)	
Sub-total Cemetery Funds	\$ 139,262.07	\$ 22,945.25	\$ (19,729.13)	\$ 118,908.02
Library Common Trust	\$ 11,310.78			
Dividends & Interest		\$ 263.86		
Gains & (Loss) Net			\$ (1,900.00)	
Expense			\$ (47.17)	
Common Trust LL	\$ 7,334.40			
Dividends & Interest		\$ 168.91		
Expense			\$ (29.95)	
Gain & (Loss)			\$ (1,202.13)	
Dodge Common Trust Fund	\$ 30,656.92			
Dividends & Interest		\$ 908.18		
Expenses			\$ (205.22)	
Gain & (Loss)			\$ (5,688.58)	
Scholarship Trust Fund	\$ 15,919.40			
Dividends & Interest		\$ 366.82		
Expense			\$ (2,622.08)	
Gain & (Loss)			-39.25	
Hazmat Trust Fund	\$ 5,511.53			
Dividends & Interest		\$ 126.94		
Expense			\$ (12.85)	
Gain & (Loss)			\$ (913.06)	
Totals	\$ 209,995.10	\$ 24,779.96	\$ (20,063.57)	\$ 178,815.47
				<u>\$ 4,712.56</u>

	Beginning Balance	Receipts	Expenses	Ending Balance
Ambulance Service Expendable Trust	\$ 5,833.49			
Dividends & Interest		\$ 151.99		
Town Appropriation Expenditures		\$ 5,705.00		
Gains & (Loss) Net			\$ (4,548.39)	\$ 7,142.09
Ambulance Capital Reserve Fund	\$ 50,033.16			
Contributions from Town		\$ 50,000.00		
Dividends & Interest		\$ 2,269.83		\$ 102,302.99
School Facility Maintenance Trust	\$ 22,332.13			
Dividends & Interest		\$ 20.89		
Expenditures			\$ (5,300.00)	\$ 17,053.02
Cemetery Irrigation Trust Fund	\$ 8,132.21			
Dividends & Interest		\$ 183.02		
Expense			\$ (28.45)	\$ 7,478.29
Gains & (Loss) Net			\$ (808.49)	
Milner Wallace Conservation & Recreation Memorial Trust Fund	\$ 1,684.89			
		\$ 35.87		\$ 1,720.76
Page 2 Totals	\$ 88,015.88	\$ 58,366.60	\$ (808.49)	\$ (9,876.84)
Page 1 Balances brought forward	\$ 209,995.10	\$ 24,779.96	\$ (35,896.02)	\$ 178,815.47
Balance of Trust Funds for the Period	\$ 298,010.98	\$ 83,146.56	\$ (36,704.51)	\$ (29,940.41)

The Trust Funds lost an average of 11.6% during the year, highlighting a conservative investment program!

Yours truly,
 Bruce M. Garvin
 Robert Y. Grant
 Christopher Hegarty
 Trustees of Trust Funds, Brookline NH

JANUARY 01, 2008- DECEMBER 31, 2008

DATE/PLACE	BRIDE/GROOM	RESIDENCE	BY WHOM MARRIED
Jan 01 Brookline, NH	Melissa C White Lindsay J Van Schoick	Brookline, NH Brookline, NH	Patricia Howard Justice of the Peace
Jan 26 Colebrook, NH	Catherine M Janeiro Neil J Smith	Hollis, NH Brookline, NH	Brett Lyons Justice of the Peace
May 31 Hollis, NH	Katie A Whitcomb Liam P Hamilton	Brookline, NH Brookline, NH	
June 22 Brookline, NH	Robin J Simons Anthony J Crowe	Brookline, NH Brookline, NH	
June 30 Brookline, NH	Karen M Collins Michael A Beaton	Brookline, NH Brookline, NH	Carleton J Mountain Justice of the Peace
July 05 Nashua, NH	Sheri L Mello Karl M Simiawski	Brookline, NH Brookline, NH	
August 04 Windham, NH	Anne M Pare Sanford J Goldwasser	Brookline, NH Brookline, NH	Mark Newton Rabbi
Sept 01 Windham, NH	Amanda D Katz-Vietra Daniel F Cheatom	Brookline, NH Bristol, RI	
Oct 04 Hollis, NH	Lauren M Deschenes Richard J Morelli Jr	Brookline, NH Brookline, NH	Loretta Lizotte Justice of the Peace
Oct 11 Hollis, NH	Rachael L Hennen Jonathan W Hooper	Brookline, NH Brookline, NH	
Oct 25 Gorham, NH	Jennifer L Goulet David A Howard	Milford, NH Brookline, NH	

Nov 06 Brookline, NH	Jessica D Alverson Thomas S Demartimis	Brookline, NH Brookline, NH	Patricia Howard-Barnett Justice of the Peace
Nov 13 Brookline, NH	Mandana Baradaran Ebrahimi Shahram S Taheri	Brookline, NH Brookline, NH	Patricia Howard-Barnett Justice of the Peace
Nov 21 Hollis, NH	Heidi Cherichel Miguel A Diaz	Hudson, NH Brookline, NH	
Nov 29 Manchester, NH	Donna M Trespas Timothy H Sagar	Brookline, NH Brookline, NH	
Dec 12 Nashua, NH	Cathleen E Fessenden John H Ganos	Brookline, NH Brookline, NH	

CIVIL UNION

JANUARY 01, 2008 - DECEMBER 31, 2008

DATE/PLACE	PERSON A/ PERSON B	RESIDENCE	PERFORMED CIVIL UNION
Jan 01 Brookline, NH	Joseph C Carter Stephen A Russo	Brookline, NH Brookline, NH	Patricia Howard-Barnett Justice of the Peace
Jan 01 Concord, NH	Holly A Henshaw Wendy B Waterstrat	Brookline, NH Brookline, NH	
Jan 24 Brookline, NH	Byron G Sutherland Robert A Tonneberger	Brookline, NH Brookline, NH	Patricia Howard-Barnett Justice of the Peace

BIRTHS
JANUARY 01, 2008- DECEMBER 31, 2008

DATE OF BIRTH	NAME OF CHILD	MOTHER & FATHER
Jan 06	Deacon Arthur Hirtle	Antionette Finocchiaro & Justin Hirtle
Feb 02	Aidan Mark Spencer	Michelle & Mark Spencer
Feb 14	Ashley Maureen Disco	Marcelle & Michael Disco
Feb 15	Tristan Henry Scales	Stephanie & William Scales
Feb 15	Genevieve Marie Scales	Stephanie & William Scales
Feb 18	Claire Elisabeth Tyrrell	Lanaanne & Brian Tyrrell
Feb 20	Samantha Diana Jackson	Diana & Philip Jackson
Feb 23	Lillian Grace Coutermarsh	Ann & Kevin Coutermarsh
Feb 23	Elanor Brooke Coutermarsh	Ann & Kevin Coutermarsh
Feb 26	Warren David Skinner	Erin Stenstrom & Christopher Skinner
Mar 13	Olivia Rose Laub	Maureen & James Laub
Apr 18	Kenan Lyon Medic	Deborah & Eldin Medic

May 05	Hunter Rafe Kinney	Marcalyn & Travis Kinney
May 30	Jack Christopher Lewis	Kelly & Christopher Lewis
July 16	Elise Chesney Broadhurst	Shelle & Eric Broadhurst
July 21	Aspen Forest Hang	Ashley Kolod & Kenneth Hang
Aug 03	Eric James Spillane	Lilliana & John Spillane
Aug 18	Jack Francis Salisbury	Tammy & Joseph Salisbury
Sept 19	Lilyan Evelyn Daoust	Crystal Daoust
Sept 19	Gavin Christopher Rogers	Lisa & Donald Rogers
Sept 22	Nora Olivia Glass	Tania Vera & Daniel Glass
Sept 26	Aliane Grace Allen	Rebecca Allen & Roland Ouellette
Oct 01	Annabelle Mae Ross	Anna Von Marschall & Michael Ross
Oct 06	Camille Reese Kucera	Amy & Clinton Kucera
Nov 18	Joshua Mark Belanger	Christina & Mark Belanger
Dec 18	Aceelyn Tralee Farrow	Noble & Chad Farrow

DEATHS
JANUARY 01, 2008 - DECEMBER 31, 2008

DATE OF DEATH	PLACE OF DEATH	NAME	PLACE OF BURIAL
Jan 14	Peterborough, NH	Neil S Johnson	Pine Grove Cemetery, Brookline NH
Jan 18	Bedford, NH	Russell Mulcahy	
Jan 19	Brookline, NH	Fayeth LaFreniere	Pine Grove Cemetery, Brookline NH
Jan 21	Inman, SC	Margaret R Judkins	Pine Grove Cemetery, Brookline NH
Mar 12, 1979	Milford, NH	Everett G Judkins	burned with his wife in Pine Grove Cemetery, Brookline NH
Jan 28	Nashua, NH	Carol Efrainson	
Mar 14	Merrimack, NH	John Condon	
Mar 28	Brookline, NH	Raymond Cambray	
May 01	Walterboro, SC	Daniel A Jones	
May 05	Nashua, NH	Leonard Gonyea	
May 18	Ayer, MA	Olin T Greeley	Pine Grove Cemetery, Brookline NH
May 24	Milford, NH	Beatrice S Creighton	Pine Grove Cemetery, Brookline NH
June 16	Brookline, NH	Cecile T Pinkham	Phaneuf Crematorium, Manchester NH

Jun 20	Brookline, NH	Chelsie P Ermel	Pine Grove Cemetery, Brookline NH
Jul 12	Brookline, NH	Craig C Watson	Concord Crematorium, Concord NH
Jul 14	Brookline, NH	Priscilla D Searles	Phaneuf Crematorium, Manchester NH
Jul 19	Brookline, NH	Arthur F Bent Sr	Pine Grove Cemetery, Brookline NH
Jul 29	Orlando, FL	Douglas A Petry	Pine Grove Cemetery, Brookline NH
Aug 04	Brookline, NH	Michael J O'Connor	Concord Crematorium, Concord NH
Aug 13	Milford, NH	Carl E Anderson Jr	Pine Grove Cemetery, Brookline NH
Aug 27	Peterborough, NH	Fred L Bent Sr	Pine Grove Cemetery, Brookline NH
Aug 27	Nashua, NH	Nichole C Pelletier	Riverside Cemetery, Milford NH
Sept 04	Brookline, NH	Linda Holt	
Sept 12	Boston, MA	John H Goulding Sr	Pine Grove Cemetery, Brookline NH
Sept 22	Nashua, NH	Yvonne M Gagnon	St. Joseph Cemetery, Chelmsford MA
Sept 23	Hinsdale, NH	Mabelle L Taylor	Pine Grove Cemetery, Brookline NH
Sept 28	Nashua, NH	Kenneth Smith	
Oct 09	Brookline, NH	Frederick E MacGray IV	
Oct 30	Merrimack, NH	Norman Nill	

ANNUAL REPORT OF THE OFFICERS
of the
BROOKLINE SCHOOL DISTRICT
2008

OFFICERS

Mr. David Partridge, Chair	Term Expires 2011
Mrs. Beth Lukovits	Term Expires 2009
Mrs. Wanda Meagher	Term Expires 2009
Mrs. Marcia Farwell	Term Expires 2010
Mr. James Murphy (appointed for 08-09)	Term Expires 2011
Mr. Peter Webb, Moderator	Term Expires 2009
Mr. Russell Heinselman, Treasurer	Term Expires 2009
Vacant, Clerk	

SAU #41 Administration

Ms. Susan E. Hodgdon, Superintendent of Schools
Ms. Carol A. Mace, Director of Curriculum and Instruction
Ms. Dawna Duhamel, Business Administrator
Mr. Robert R. Kelly, Director of Special Education
Mr. Richard Raymond, Network Administrator

Brookline Elementary Schools

Richard Maghakian Memorial School
Mrs. Lidia Desrochers, Principal

Capt. Samuel Douglass Academy
Mrs. Lorraine S. Wenger, Principal
Mrs. Kristina Henry, Assistant Principal, Brookline Elementary Schools

SCHOOL WARRANT

The State of New Hampshire

POLLS OPEN AT 7:00 AM - WILL NOT CLOSE BEFORE 7:30 PM

To the inhabitants of the School District of the Town of Brookline qualified to vote in District affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE CAPT. SAMUEL DOUGLASS ACADEMY IN SAID DISTRICT ON THE **TENTH** DAY OF MARCH, 2009, AT SEVEN O'CLOCK IN THE MORNING TO ACT UPON THE FOLLOWING SUBJECTS.

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose two members of the School Board for the ensuing three years.
5. To choose a member of the School Board for the ensuing two years.

GIVEN UNDER OUR HANDS AND SEALS AT SAID BROOKLINE THIS FIFTH DAY OF FEBRUARY, 2009.

David Partridge, Chair
Marcia Farwell
Beth Lukovits
Wanda Meagher
James Murphy
SCHOOL BOARD

A true copy of the Warrant attest:

David Partridge, Chair
Marcia Farwell
Beth Lukovits
Wanda Meagher
James Murphy
SCHOOL BOARD

BROOKLINE SCHOOL DISTRICT WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of the Town of Brookline in the County of Hillsborough, State of New Hampshire, qualified to vote in District affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE CAPT. SAMUEL DOUGLASS ACADEMY IN SAID DISTRICT ON THE TENTH DAY OF MARCH, 2009, AT SEVEN O'CLOCK IN THE MORNING TO ACT UPON THE FOLLOWING SUBJECTS.

Article 1. To elect all necessary school district officers for the ensuing years by official ballot on March 10, 2009.

- Election of one (1) Member of the School Board for the ensuing two years.
- Election of two (2) Members of the School Board for the ensuing three years.
- Election of a School District Treasurer for the ensuing year.
- Election of a School District Clerk for the ensuing year.
- Election of a School District Moderator for the ensuing year.

YOU ARE HEREBY NOTIFIED TO MEET AT THE CAPT. SAMUEL DOUGLASS ACADEMY GYMNASIUM IN SAID DISTRICT ON TUESDAY, THE THIRD DAY OF MARCH, 2009, AT SEVEN O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

Article 2. To see if the school district will vote to raise and appropriate \$8,938,340 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. This appropriation does not include any of the other warrant articles. The school board recommends this appropriation.

Article 3. To see if the school district will vote to raise and appropriate a sum of \$60,645 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2009-2010 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. This is the second year of a three-year contract. Cost item increases in subsequent years will require approval of specific warrant articles at future district meetings. The school board recommends this appropriation.

Article 4. To see if the school district will vote to create an expendable trust fund under the provisions of RSA 198:20c, to be known as the Fuel Contingency Fund, for the purpose of funding unanticipated increases in the cost of heating oil and diesel fuel and to raise and appropriate a sum of \$40,000 for this fund. If this article passes, Article 3 can be reduced \$40,000. The school board recommends this appropriation.

Article 5. To see if the school district will vote to raise and appropriate a sum of \$10,000 to be added to the previously established School Facilities Maintenance Fund for the purpose of repairing and maintaining the school facilities. The school board recommends this appropriation.

Article 6. To see if the school district will vote to initiate a preschool program and to raise and appropriate a sum of \$9,000 for one-time start-up costs. The total cost of the preschool program, excluding one-time start-up costs, is \$172,915 and is being funded by existing resources in the operating budget. The school board recommends this appropriation.

Article 7. To see if the school district will vote to raise and appropriate a sum of \$1,700 for the AlertNow rapid communication service. The service allows the school district to send important information quickly via phone and/or e-mail, to parents and guardians of students, about emergency situations, school delays or cancellations due to inclement weather. The school board recommends this appropriation.

Article 8. To see if the school district will vote to authorize the Brookline School District to access future year state and federal catastrophic aid funds for any unanticipated special education costs that exceed budget limitations established at the District Meeting. The school board recommends this article.

Article 9. To transact any other business which may legally come before said meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID BROOKLINE THIS FIFTH DAY OF FEBRUARY, 2009.

David Partridge, Chair
Marcia Farwell
Beth Lukovits
Wanda Meagher
James Murphy
SCHOOL BOARD

A true copy of the Warrant attest:

David Partridge, Chair
Marcia Farwell
Beth Lukovits
Wanda Meagher
James Murphy
SCHOOL BOARD

**Brookline Annual District Meeting
CSDA Gymnasium
March 4, 2008**

Brookline School Board: Dave Partridge, Chair; Marcia Farwell, Beth Lukovits, Wanda Meagher, Cindy Ryherd

Moderator: Peter Webb

School District Clerk: Mary Kay MacFarlane

Brookline Finance Committee: Jack Flanagan

School Administration: Richard Pike, Superintendent of Schools; Dawna Duhamel, Business Administrator; Carol Mace, Director of Curriculum; Dr. Anthony Luzzetti, Principal, RMMS; Lorraine Wenger, Principal, CSDA; Kevin Stone, Assistant Principal

Moderator Peter Webb called the meeting to order at 7:00. Boy Scout Troop #260 led the meeting in the Pledge of Allegiance.

The Moderator read Article 1.

Article 1. To elect all necessary school district officers for the ensuing years by official ballot on March 11, 2008.

- Election of one (1) Member of the School Board for the ensuing two years.
- Election of one (1) Member of the School Board for the ensuing three years.
- Election of a School District Treasurer for the ensuing year.
- Election of a School District Clerk for the ensuing year.
- Election of a School District Moderator for the ensuing year.

The Moderator read Article 2.

Article 2. To see if the school district will vote to raise and appropriate \$8,281,016 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. This appropriation does not include any of the other warrant articles.

Article 2 is recommended by the Brookline School Board and the Brookline Finance Committee.

Wanda Meagher made a motion to bring Article 2 to the floor. Dave Partridge seconded the motion. Wanda Meagher gave the presentation on Article 2.

The proposed budget of \$8,281,016 represents an increase of 6.59%. If all the warrant articles pass it will represent a tax increase of 8.82%.

<u>Budget by Category</u>	<u>%2008 Budget</u>	<u>\$</u>	<u>%2009 Budget</u>
Regular Instruction	33%	\$2,401,299	32%
\$2,498,412			
Special Education	17%	\$1,287,017	21%
\$1,626,944			
Benefits	18%	\$1,301,374	18%
\$1,419,132			
Maintenance	9%	\$ 638,005	8%
\$ 611,523			
Debt Service	7%	\$ 554,001	5%
\$ 430,401			
Administration	5%	\$ 391,713	5%
\$ 407,080			
Student & Instructional Services	5%	\$ 393,378	5%
\$ 401,738			
School Board & SAU Assessment	3%	\$ 255,479	3%
\$ 271,374			
Transportation	3%	\$ 205,756	3%
\$ 221,412			
TOTAL	100%	\$7,428,022	100%
\$7,888,096			
TRANSFER TO FOOD SERVICE		\$ 186,392	
\$ 195,000			
TRANSFER TO SPECIAL REVENUE		<u>\$ 154,299</u>	
<u>\$ 198,000</u>			
GRAND TOTAL ARTICLE #2		\$7,768,713	
\$8,281,016			

Jack Flanagan from the Finance Committee discussed the tax impact. Current Brookline Tax Rate is \$26.44. If everything passes the tax rate in all districts the rate will go up to \$28.32. The school board's budget meets the Finance Committee guidance of CPI + Growth. Current CPI 2.3%.

Discussion ensued.

The Moderator called Article 2 to a vote. The motion carried by majority card vote.

The Moderator read Article 3

Article 3. To see if the school district will vote to raise and appropriate a sum of \$64,696 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2008-09 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. This is

the second year of a three-year contract. Cost item increases in subsequent years will require approval of specific warrant articles at future district meetings.

Article 3 is recommended by the Brookline School Board and the Brookline Finance Committee.

Dave Partridge made a motion to bring Article 3 to the floor, as written. An audience member seconded the motion. Wanda Meagher gave the presentation of Article 3.

This is the 2nd year of a 3 year Support Staff Contract

The Moderator called Article 3 to a vote. The motion carried by a majority card vote.

The Moderator read Article 4

Article 4. To see if the school district will vote to raise and appropriate the sum of \$116,000 for the purpose of purchasing and the installation of modular classrooms and furnishings.

Article 4 is recommended by the Brookline School Board and the Brookline Finance Committee.

Dave Partridge made a motion to bring Article 4 to the floor, as written. Jack Flanagan seconded the motion. Wanda Meagher gave the presentation of Article 4.

The incoming 4th grade has a current enrollment of 110 students and needs 5 classrooms plus 1 additional classroom for Special Education needs. This is 2 classrooms short of what is currently available at CSDA for fourth grade.

The cost to lease, furnish and install one portable (2 classrooms) for 3 years is \$97,399. The cost to purchase, furnish and install one portable (2 classrooms) is \$116,000. The district hopes to recoup some money when they don't need them by selling.

Discussion ensued.

The Moderator called Article 4 to a vote. The motion carried by majority card vote.

The Moderator read Article 5

Article 5. To see if the school district will vote to raise and appropriate the sum of \$96,000, to include salary and benefits, for the purpose of hiring an assistant principal for the Brookline School District.

Article 5 is recommended by the Brookline School Board.

Article 5 is not recommended by the Brookline Finance Committee.

Dave Partridge made a motion to bring Article 5 to the floor, as written. Wanda Meagher seconded the motion. Wanda Meagher gave the presentation on Article 5.

Growth at CSDA has grown 14.1% since 2000. The growth in special education has increased the demands for the assistant principal, as an administrator is required at all team meetings. The district would also benefit as an additional assistant principal would have more time to spend on initiatives, grants, planning and evaluation. It would also provide consistent leadership within the buildings.

Discussion ensued.

The Moderator called Article 5 to a vote. A majority card vote defeated Article 5.

The Moderator read Article 6.

Article 6. To see if the school district will vote to authorize the Brookline School District to access future year state and federal catastrophic aid funds for any unanticipated special education costs that exceed budget limitations established at the District Meeting.

Article 6 is recommended by the Brookline School Board and the Brookline Finance Committee.

Jim Murphy made a motion to bring Article 6 to the floor. An audience member seconded the motion. Dave Partridge gave the presentation of Article 6.

This allows the District to access future year Federal Catastrophic Aid funds in the event that special education costs exceed budget limitations.

The Moderator called Article 6 to a vote. The motion carried by majority card vote.

The Moderator read Article 7.

Article 7. To transact any other business which may legally come before said meeting.

Jack Flanagan made a motion to adjourn at 8:38 pm. Dave Partridge seconded the motion. The motion carried by majority card vote.

Respectfully Submitted,

**Mary Kay MacFarlane
Brookline School District Clerk**

BROOKLINE SCHOOL DISTRICT
ACTUAL AND BUDGETED EXPENDITURES

ACCOUNT	DESCRIPTION	ACTUAL FY 2007-2008	ADOPTED FY 2008-2009	RECOMMENDED
1100	REGULAR INSTRUCTION	\$ 2,390,595	\$ 2,487,181	\$ 2,646,947
1200	SPECIAL EDUCATION	918,609	1,032,508	1,269,176
1260	ESL PROGRAM	40,499	40,321	40,321
2100	SPECIAL EDUCATION - STUDENT SERVICES	632	3,740	3,400
2120	GUIDANCE	104,739	124,552	124,267
2134	HEALTH	365,093	554,980	548,315
2210	IMPROVEMENT OF INSTRUCTION	42,296	44,562	41,631
2220	EDUCATIONAL MEDIA	133,525	139,029	131,059
2310	SCHOOL BOARD EXPENSE	25,617	46,431	46,965
2320	OFFICE OF SUPERINTENDENT	210,467	224,943	236,440
2400	OFFICE OF PRINCIPAL	392,665	411,436	386,298
2600	OPERATION OF PLANT	603,274	634,887	654,492
2700	TRANSPORTATION	226,084	221,412	238,090
2722	SPECIAL EDUCATION TRANSPORTATION	67,962	115,601	167,791
2900	BENEFITS	1,156,424	1,440,729	1,572,186
4600	FACILITY ACQUISITION & CONSTRUCTION	-	116,000	-
5100	DEBT SERVICE	554,000	430,401	432,962
5220	TRANSFER SPECIAL REVENUE FUNDS	132,087	198,000	198,000
5221	TRANSFER TO FOOD SERVICE	225,737	195,000	200,000
5250	TRANSFER TO EXPENDABLE TRUST FUND	50,000	-	-
	TOTAL	<u>\$ 7,640,305</u>	<u>\$ 8,461,712</u>	<u>\$ 8,938,340</u>
5252	SPECIAL WARRANT ARTICLES			60,700
Various	INDIVIDUAL WARRANT ARTICLES			60,645
	GRAND TOTAL			<u>\$ 9,059,685</u>

**BROOKLINE SCHOOL DISTRICT
STATEMENT OF REVENUES & APPROPRIATIONS**

REVENUE & CREDITS	APPROVED BY DRA 2007 - 2008	PROPOSED 2008-2009	APPROVED BY DRA 2008-2009	RECOMMENDED
UNRESERVED FUND BALANCE	\$ 50,683	\$ -	\$ 224,972	\$ -
VOTED FROM FUND BALANCE	50,000	50,000	-	-
TUITION	-	-	-	28,800
CHILD NUTRITION	186,392	186,392	195,000	195,000
SCHOOL BUILDING AID	134,487	127,071	81,663	77,081
MEDICAID DISTRIBUTIONS	30,000	30,000	10,000	10,000
CATASTROPHIC AID	14,850	10,000	33,401	10,000
EARNINGS ON INVESTMENTS	7,500	5,000	10,000	10,000
OTHER LOCAL SOURCES	1,500	1,500	20,100	2,500
FEDERAL FUNDS	<u>154,299</u>	<u>154,299</u>	<u>198,000</u>	<u>198,000</u>
SUBTOTAL OF REVENUES	\$ 629,711	\$ 564,262	\$ 773,136	\$ 531,381
DISTRICT ASSESSMENT	\$ 4,459,787	\$ 5,026,084	\$ 4,959,361	\$ 5,857,323
ADEQUACY AID - TAX	637,161	600,000	637,161	611,333
ADEQUACY AID - GRANT	<u>2,092,054</u>	<u>1,610,455</u>	<u>2,092,054</u>	<u>2,059,648</u>
TOTAL REVENUES & CREDITS	\$ 7,818,713	\$ 7,800,801	\$ 8,461,712	\$ 9,059,685
TOTAL APPROPRIATIONS	\$ 7,818,713	\$ 7,800,801	\$ 8,461,712	\$ 9,059,685

*Brookline School District
Balance Sheet
Governmental Funds
For the Fiscal Year Ended June 30, 2008*

	General	Grants	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 837,446	\$ 24,076	\$ 11,246	\$ 872,768
Investments	383	-	-	383
Receivables:				
Accounts	6,873	-	-	6,873
Intergovernmental	36,976	10,849	57,979	105,804
Interfund receivable	118,268	-	-	118,268
Prepaid items	500	-	-	500
Total assets	<u>\$1,000,446</u>	<u>\$ 34,925</u>	<u>\$ 69,225</u>	<u>1,104,596</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	\$ 44,804	\$ 2,863	\$ 2,929	\$ 50,596
Accrued salaries and benefits	64,098	-	-	64,098
Interfund payable	-	97,377	20,891	118,268
Deferred revenue	650,000	4,435	-	654,435
Total liabilities	<u>758,902</u>	<u>104,675</u>	<u>23,820</u>	<u>887,397</u>
Fund balances:				
Reserved for encumbrances	21,571	-	-	21,571
Reserved for endowments	-	-	28,362	28,362
Unreserved, undesignated, reported in:				
General fund	219,973	-	-	219,973
Special revenue funds	-	21,250	17,043	38,293
Total fund balances	<u>241,544</u>	<u>21,250</u>	<u>45,405</u>	<u>308,199</u>
Total liabilities and fund balances	<u>\$1,000,446</u>	<u>\$ 125,925</u>	<u>\$ 69,225</u>	<u>\$ 1,195,596</u>

*Brookline School District
Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Funds
For the Fiscal Year Ended June 30, 2008*

	General	Grants	Other Governmental Funds	Total Governmental Funds
Revenues:				
School district assessment	\$ 4,456,255	\$ -	\$ -	\$ 4,456,255
Other local	51,400	21,526	128,414	201,340
State	2,971,216	-	2,041	2,973,257
Federal	39,453	125,335	28,415	193,203
Total revenues	<u>7,518,324</u>	<u>146,861</u>	<u>158,870</u>	<u>7,824,055</u>
Expenditures:				
Current:				
Instruction	3,445,318	26,597	-	3,471,915
Support services:				
Student	475,463	95,401	-	570,864
Instructional staff	175,820	9,878	-	185,698
General administration	25,617	-	-	25,617
Executive administration	210,467	-	-	210,467
School administration	392,665	-	-	392,665
Operation and maintenance of plant	603,274	-	32,977	636,251
Student transportation	294,047	-	-	294,047
Other	1,149,988	5,210	-	1,155,198
Non-instructional services	-	-	197,086	197,086
Debt service:				
Principal	405,809	-	-	405,809
Interest	148,191	-	-	148,191
Total expenditures	<u>7,326,659</u>	<u>137,086</u>	<u>230,063</u>	<u>7,693,808</u>
Excess (deficiency) of revenues over (under) expenditures	<u>191,665</u>	<u>9,775</u>	<u>(71,193)</u>	<u>130,247</u>
Other financing sources (uses):				
Transfers in	1,123	-	87,629	88,752
Transfers out	(87,629)	-	(1,123)	(88,752)
Total other financing sources and uses	<u>(86,506)</u>	<u>-</u>	<u>86,506</u>	<u>-</u>
Net change in fund balances	105,159	9,775	15,313	130,247
Fund balances, beginning	136,385	11,475	30,092	177,952
Fund balances, ending	<u>\$ 241,544</u>	<u>\$ 21,250</u>	<u>\$ 45,405</u>	<u>\$ 308,199</u>

BROOKLINE SCHOOL DISTRICT
 ACTUAL EXPENDITURES FOR SPECIAL EDUCATION PROGRAMS & SERVICES
 PER RSA 32:11a

<u>EXPENSES:</u>	<u>FY2007</u>	<u>FY2008</u>
SALARIES	\$ 770,567	\$ 930,214
BENEFITS	187,532	293,776
CONTRACTED SERVICES	284,928	214,693
TRANSPORTATION	55,183	67,962
TUITION	135,298	205,172
MATERIALS	12,263	11,507
EQUIPMENT	3,490	7,987
OTHER	166	189
SUBTOTAL	<u>\$ 1,449,427</u>	<u>\$ 1,731,500</u>
<u>REVENUE:</u>		
CATASTROPHIC AID	\$ 40,396	\$ 14,804
MEDICAID DISTRIBUTION	44,492	39,453
IDEA	108,796	97,373
PRESCHOOL	8,877	4,999
SUBTOTAL	<u>\$ 202,561</u>	<u>\$ 156,629</u>
NET COST FOR SPECIAL EDUCATION	<u>\$ 1,246,866</u>	<u>\$ 1,574,871</u>

Report of the Superintendent of Schools

In submitting this report for your review, I join with the administrators in the SAU Office and in our schools in celebrating the hard work and many successes of our students, families, staffs, Boards, and extended communities. Through this annual report, we in the schools have an opportunity to take stock of our work with students in academics, co-curricular activities, athletics, and in furthering our central mission. As you read the reports that follow, the results are impressive. The benefits of your support and of your involvement in our schools are reflected in the administrators' reports. While the times grow more challenging by the day, there is a great deal for the extended Hollis and Brookline learning community to celebrate. It is with pride and respect that I submit this report for your review.

Initiatives

Across the SAU, we are engaged in initiatives that reflect best practices in various aspects of the educational process, drawn from a wealth of research and grounded in local standards for learning. Of all the initiatives, research reveals that the primary hallmark of high achieving schools is a guaranteed and viable curriculum. To that end, our administrators and staff have continued their work in designing and aligning curricula. Literacies extend beyond reading and writing to include media (proficient use of technology, for example), numeracy (mathematics), historical, scientific (e.g., environmental awareness), and artistic (integrating the visual and performing arts). Educators in our schools, in collaboration with and guided by administrators, are also engaged in best practice in instructional delivery through use of the Danielson *Frameworks for Professional Practice*. Using this foundation, the new teacher evaluation system, the Professional Growth Model allows us to further focus and refine the characteristics of professional practice. The schools are also engaged in creating professional learning communities, bringing cohesion to many elements of already-established practice. Initiatives that benefit learners in our elementary schools include early intervening and response to intervention, while our high school is engaged in the redesigning high schools initiative taking place statewide.

Technology

While challenged by lean budgets, we are nevertheless continuing to build and upgrade our technology infrastructure, to support and extend learning, to create efficiencies in our work, and as a means of communication with parents and our communities. Two of the three districts are piloting a parent notification system, AlertNow, with a plan to extend the system to all three districts in the coming year. For a nominal per-student fee, this system has already proven as an invaluable means of rapid, widespread communication with families and staff during the December 2008 ice storm. We will continue to refine our use of AlertNow as we continue its use in the coming school year. We are also engaged in upgrading and expanding our student information system. As administrators point out in their reports, one tool that is essential in improving instruction is a means to collect and analyze student data. We must also gather other student information for a variety of purposes, such as filing state reports, analyzing demographics, providing parents with current information about student progress. We have chosen Power School, after a Task Force spent time establishing criteria for a new system, went on to review a number of systems (including those being used in neighboring school districts), and made a selection from the three top systems.

Operations and Finance

Maintaining our facilities for optimal efficiency is not only critical to the bottom line, but also fundamental to providing comfortable and safe places for learning. The 2008-09 school year has found us with challenges on this front with a number of our buildings, including the SAU Office, but we have also enjoyed the benefits of the efforts in recent years by the communities to maintain our buildings. In both communities, facilities studies conducted this year yielded a wealth of information regarding present and projected facilities needs. The Co-op Board has determined to follow up with the work of the committees in both Hollis and Brookline by establishing a task force to examine future facilities needs from the educational perspective. The Business Office continues to play a vital role in upgrading our financial and operational systems with a goal of having a variety of data readily available electronically. We will continue to expand our use of our budget software package and we are looking into software systems that will help us streamline our operations, particularly in facilities management.

Partnerships

For the third year in a row, SAU 41 was one of a handful of districts across New Hampshire recognized through the Blue Ribbon Awards program for its outstanding level of volunteerism in all of its schools. This honors the countless hours our community members spend in our schools and in activities that support our schools and school programs. In an era when parent teacher organizations are experiencing a decline in participation, our PTAs and PTSAs show continued, active participation and engagement. Project PROGRESS is an initiative launched by several community members to conduct an analysis that would lead to making all of our schools energy efficient and

that would also lead us to use of appropriate alternative energy to decrease our dependency on oil. Phase I of this initiative, energy efficiency, is nearing completion. All schools will be audited for efficiency in the next few months and, at no cost to taxpayers, enhancements will be provided by a company selected by the Project. Phase II, reducing our dependency on oil as a single source of energy, will begin in the near future. Several administrators report that, through grants provided by the Hollis-Brookline Rotary, they are able to pursue projects that are outside of their regular budgets. There are also several Rotary members who volunteer in our schools in addition to this funding. Lastly, a new parent partnership is being established as I write: one that brings together the parents of students with special needs and school personnel to enhance and expand parent-to-parent and parent-to-school communications.

In Summary

We are all gravely concerned as we experience the changes in our economy and see the impact on our communities, families, and our schools. In these reports prepared by our educational leaders in SAU 41, I have found - and I hope that you will find - that the reports presented in this Annual Report affirm that we are educating our Hollis and Brookline students to the high standards set by our communities, that we seek continuous improvement in our approach, and that there is a great deal to celebrate in our pursuit of success for all students. Our schools are vital, joyful, and inclusive places where children are the center of what we do. We accomplish this level of success through the hard work of our talented staff and administrators, as well as through the many partnerships with our parents, families, and communities. I am honored to be a part of this exciting work.

In sincere appreciation and thanks,

Susan E. Hodgdon
Superintendent of Schools

The Brookline School District Annual Report

As a society, one of our primary responsibilities is to educate children to be responsible, contributing citizens who will share their many gifts to further the goals of the society. This is a noble charge, and the citizens of Brookline have always taken great pride in the education that has been provided to their children. Our outstanding facilities, faculty and staff, and instructional materials reflect the town's commitment to a quality education for all. As a school district, comprised of the Richard Magharian Memorial School for grades K-3 and Captain Samuel Douglass Academy for grades 4-6, we take great pride in the wonderful programming and opportunities that are offered daily to the students entrusted to our guidance and care.

Data-driven decision making continues to be a critical component of our program to provide what is best for our students. State testing through NECAP (New England Common Assessment Program), the use of NWEA (Northwest Educational Assessment), and local assessments inform teachers and specialists of student performance for better delivery of instruction. In the effort to provide an optimal instructional setting for every student, we take this charge most seriously.

Curriculum Language Arts

The *Language Arts Curriculum* for grades K - 6 is based on the State's Frameworks and Grade Level Expectations, and provides an effective language arts experience that prepares students to be lifelong readers and writers. Our teaching philosophy is a "balanced literacy approach" with students acquiring skills through a variety of lessons and activities that integrate reading, writing, speaking, and listening. *The MacMillan/McGraw-Hill Literacy Series* serves as the core program for this instruction in grades K through 6. The anthology's literature, including both fiction and nonfiction selections, sets the stage for an integrated instructional approach to phonics, spelling, and vocabulary. Comprehension strategies, such as inferring, predicting, and questioning are also modeled through the anthology stories.

Instruction is differentiated and is delivered through whole class lessons, flexible, skill-based guided reading groups, independent work, and classroom learning centers. Supplementary literature enhances the literacy series through big books, leveled reader collections, and tradebooks for literature circles and skill groups. Readers Theater, reading response journals, and hands-on projects allow students to apply skills and show their creativity. The *Junior Great Books* program also offers thought-provoking stories for students to share in class.

Our writing program continues to utilize *The John Collins Writing Program*, a framework for writing across the curriculum. Students respond to content-specific prompts as an introduction to new topics or for assessment of a content area. Longer pieces require students to brainstorm, organize, plan, draft, revise, edit, and publish. Students learn strategies to improve their writing through teacher modeling, peer samples, and mini-lessons. *Focus Correcting* is a practical approach to teaching writing skills and assessing students' writing. Each piece requires students to focus on improving a combination of writing skills: mechanics, organization, style and content. Students' writing is formally assessed three times a year through school-wide writing prompts in grades kindergarten through six. Students also respond to prompts after reading a passage, chapter, or story to prepare them for the open response questions on the NECAP test in the areas of math, reading and writing.

A variety of exciting events celebrate Literacy in our schools. Students at Captain Samuel Douglass Academy participate annually in the *Scripts Spelling Bee*. In addition, the Language Arts Coordinator visits classrooms on a rotating basis for enrichment. *Read Across America* is a fun-filled week including guest readers, trivia questions, creative hot lunch menus, and student book reviews. Each spring, published authors and/or illustrators visit RMMS and CSDA for inspiring presentations to students and staff. As a culminating event, the *Annual Writers' Festival* is held at both schools, a wonderful opportunity for students to showcase their literary talents through a variety of writing formats: poetry, stories, essays, research reports, and class books.

Math

Our math program continues to expand and grow at all grade levels with the Harcourt Math series and supplemental materials that enrich the curriculum. Each unit focuses on the computation, problem solving, and critical thinking skills that relate to the student's everyday life experiences. Teachers use the math curriculum checklist to focus on the concepts students need to know. In many grades, teachers are looking at the grade level expectations to develop common pre- and post-assessments to use with all students. This is an important piece for differentiating instruction.

Many other materials are used to support the curriculum. There are "hands on" materials used for whole group instruction as well as for differentiating within the units. AIMS resource materials are also used to support the math curriculum. Teachers access the computer in their classroom and in the computer lab to introduce, reinforce, and demonstrate understanding of math concepts. The Harcourt Math Program has a web site that many teachers use during math time. Students can access this web site at school and at home. This site has games and resources to reinforce the concepts they are learning.

The use of open-response questions to strengthen problem-solving and critical thinking skills supports writing across the curriculum. Challenging word problems from the Singapore Math Series provide more opportunities for critical thinking, as do other activities which may include long term projects for enrichment and/or application purposes.

This year we have been focusing on mastery and automaticity of the number facts in grades two through six, identified by the *National Advisory Panel on Math* as an essential skill in building a child's mathematics foundation. Without automaticity of the math facts, the development of higher order math skills like multi-digit addition, fractions, and problem solving is severely impacted. If a child does not have automatic recall, s/he must shift their cognitive attention from the task they are working on to figuring out the fact. The executive summary and full report can be found at www.ed.gov/MathPanel. In the classroom, students are participating in "fast facts" timed tests to demonstrate proficiency, with the goal being 3 seconds or less per fact. Along with automaticity of the number facts, mental math practice is also being implemented to help develop fluency and number sense.

To challenge and enrich all ability levels, students are exposed to many opportunities for enrichment. At CSDA, students participate in math enrichment during their enrichment time where students might tackle challenging problems that further develop their critical thinking and problem solving skills. Students might use manipulatives to figure out an answer, analyze the frequency of letters to figure out a cryptogram, or solve a logic problem. Students might solve problems from Scholastic's DynaMath Magazine or from the New England Math League to strengthen their skills. In March and April, students will participate again this year in the New England Math League Contest in grades four, five, and six, with students in grade six competing with students from across New England. Last year the sixth grade students did very well and placed 12th out of 174 schools that participated. This is a wonderful opportunity for students to look at challenging problems in a very different way and to look at different strategies used to solve them. In February, a team of sixth grade students will participate in the MATHCOUNTS Competition, a grades six through eight competition that features very challenging problems.

The Brookline School's math web site is a helpful place to continue our home/school connection which includes helpful hints for parents on ways to support math number sense at home. Parents can locate a web site their child could use to help reinforce a concept he/she is learning at school, as well as find a way to reinforce the number facts (other than flash cards). Students can visit a site listed for enrichment opportunities or find interactive sites to help reinforce concepts they are learning at school. Each web site includes a brief description of what you can find on the site. Also on the math web page, parents can access the math curriculum for Brookline. Parents can see the math concepts students in kindergarten through grade six will learn listed by strand.

Science

The science program at both RMMS and CSDA offers each grade level a unit of investigation in earth/space science, physical science, and life science. In our desire to have our students become environmentally conscientious and scientifically literate, each unit is designed to nurture curiosity, build critical thinking skills, and provide meaningful hands-on experiences that will connect our students to the real world.

Our units of investigation include many grade level projects, activities, and special programs supported by the Brookline PTO. School wide endeavors such as the Reduce, Reuse, and Recycle Paper Program and Earth Day Grocery Bag Project build environmental awareness. Our 4th grade participates in the Journey North Tulip Project to track the onset of spring across the eastern United States. 2nd graders continue to learn about endangered species by participating in the Adopt-A-Salmon initiative sponsored by the National Fish and Wildlife Department.

The culminating experience for our science program occurs during the 6th grade science fair, which offers an exciting opportunity for students to demonstrate their understanding of the scientific process. Students follow the steps in the scientific method beginning with a hypothesis, followed by testing and data collection, and concluding with an analysis of the data. Our sixth graders also have the opportunity to attend a weeklong environmental and science education camp.

In May 2008, the NECAP (New England Common Assessment Program) Science Test was introduced. Across the state of New Hampshire, students in grades 4, 8, and 10 participated in this newly developed assessment that examines students' scientific skill as well as general knowledge. Our grade 4 students performed well, scoring above the state average in all categories. As trends and patterns become more evident over the next few years, strengths and weaknesses in our science program will be examined.

Social Studies~ Foreign Language

Living in a global society, it is critical that our students have an understanding of the world around them. Starting with a focus on neighborhood and community, our social studies curriculum provides developmentally appropriate concepts for students to gain this understanding. Fourth grade studies New Hampshire, while fifth grade explores the United States from its beginning. Ancient civilizations round out the elementary social studies curriculum focusing on what was required for a successful society. Supporting this curriculum, students at CSDA compete each year in the National Geographic Geography Bee, with the winner eligible for the state competition.

Our foreign language program exposes students to French and Spanish, and gives them many opportunities to practice the spoken language while learning about the different cultures. During a recent integrated arts enrichment unit on Africa, students researched the many countries in Africa where French is spoken along with native languages.

Technology at CSDA

An essential educational tool used to reinforce and enrich all content areas at CSDA, technology presents our students with rich experiences through teacher directed activities and student created projects. All students save the best of their work in electronic portfolios in order to chronicle their progress throughout their school years. These documents, which include PowerPoint, word processing, and spreadsheet projects, are content driven and are designed to show that students know how to communicate their knowledge to others. The cumulative portfolios support the State's Information and Communication Technologies Standards and are passed on to the Middle School when students graduate from 6th grade.

Our students also have access to the world of information available on the Internet for research and electronic collaboration. Students learn to safely and responsibly navigate the web to critically evaluate sites for authenticity and reliability, and to give credit to all text and print sources. CSDA students use NetTrekker, an educationally based search engine, as their primary Internet research tool which is designed to provide age appropriate websites in all content areas and can be accessed at school or at home. Parents are encouraged to register an account. In addition, our schools' computer web page provides links to specific sites our students use for research so that they may continue their work and exploration at home.

This is the second year that our students have access to the Neolab, purchased through a grant sponsored by Xilinx. The mobile lab has thirty word processing keyboard units that teachers can use in the classrooms so that all students can be working on writing assignments. These documents can later be transferred to computers for editing and printing.

In addition, we have just received, through grant money, a wireless mobile lab which houses 24 laptops. This "mini" computer lab can be used by teachers and students when the main lab has been scheduled for use.

All grade level teams have digital cameras which are used to record the exciting events that happen in classrooms, the gym, and outside on the Nature Trail. The technology department uses them and many others to create our yearly CSDA Yearbook, which chronicles the main events at our school.

All fourth graders have completed a twelve session typing class in order to build more fluent keyboarding skills, with students in the fifth grade refreshing their keyboarding skills during the second half of the year's enrichment time. Technology is a critical component for student success at CSDA, as is evidenced with our lab in use all day long for skills classes and content based projects.

Technology at RMMS

This has been an exciting year at RMMS! Our new iMac computer lab has been a wonderful addition to our technology program. Students learn about different Appleworks applications and tools, and routinely use text, drawing, and painting tools in word processing activities.

With four computers in every classroom, technology is a regular center in most classrooms. Children have the opportunity to apply the skills they learn in the computer lab to classroom based projects and activities. Whether the students are visiting a reading or math website, using computer assisted instructional (CAI) software, or writing and illustrating simple sentences or stories, technology is quickly becoming part of the students' learning process.

Teachers can schedule Open Lab time with the presentation system to share Internet sites and information, create and/or review language skills, and use interactive software. Teachers are also incorporating digital photography into many of their classroom projects. The camera has become an effective tool for classroom stories, journals, field trip experiences, and yearbooks. RMMS applied for and was the recipient of the Hollis Brookline Rotary Grant this year. The money was used to purchase additional digital cameras and memory cards. Each grade level now has its own camera.

RMMS received a mobile NEO lab this year through another grant from Xilinx. The NEOs will allow classroom teachers to create word processing lessons that have students writing letters, developing projects, or perhaps writing essays whether or not the computer lab has been scheduled by another class. The NEOs will allow for a great deal of flexibility with any type of word processing activity.

The RMMS technology program stresses skills in keyboarding, using the Internet safely and responsibly, navigation of websites, word processing, and the use of multiple applications in documents. All students have the opportunity to explore the new applications available through our iMac computers. Software products such as Kidspiration, Pixie 2, and Type to Learn, Jr. and Type to Learn, 3 assist the children in using technology effectively. RMMS students leave our school having a well-rounded introduction to the basic skills that meet and/or exceed current ICT (Information Communication Technology) standards for primary grades.

Integrated Arts

Art

Art instruction is based on the National and New Hampshire Curriculum Frameworks for the Arts. Students in every grade are exposed to a wide variety of media, techniques and processes which are built upon as they advance through the grades. The SAU art educators meet monthly to develop curriculum that creates a spiral of learning through introduction, reinforcement, and skill mastery for grades K -12.

Through the study of art, children learn higher order thinking skills, critical thinking, analyzing, and decision making. We strive to create a relationship between art and other academic subjects. Research has shown that through this type of arts integration children make connections that enhance their learning and improve overall academic achievement. For example, students learn about the ancient world in their social studies curriculum and come into the art room to create projects based on ancient art. The students are given instruction on using the pottery wheel while learning about the importance of pottery in ancient Greece. Other students focus on American history with related art projects, while another grade focuses on art with a New Hampshire “flavor”. Each year the specialists create a theme for an Integrated Arts program where the students spend time delving into many aspects of the theme. In 2007-08, the focus was on New Zealand and the students studied the art of the Maori people. Another annual event is the Artist in Residence Program, which in 2007-08 found the children creating art based on a Native American theme with visiting artists presenting lessons and performances. Our year always culminates in the Spring with art shows at both RMMS and CSDA that showcases the many wonderful drawings, paintings, clay works, etc. the students create throughout the year.

Music

The music department has been on a roll this past year (as well as in conjunction with the other specialists) in several aspects! Throughout March and April 2008, children at RMMS and CSDA participated in a multi-week celebration of Native American life, its music, legends and stories and dances. We were so excited to host Medicine Story, a local member of the Wampanoag tribe, who spent time in each music classroom at both schools. The RMMS Spring Program, “SUNRISE...SUNSET: A Celebration of Native American Cultures” integrated music, art, computer, library, and reading skills that the children enjoyed performing for parents in two very well attended programs. The CSDA chorus continues to enjoy mounting success with each concert. The students are showing increased versatility in the things they can do with music and their voices, becoming even more committed to their musical passion as a group, and have growing numbers of family and friends attending their wonderfully received programs. This has been wonderful in increasing community appreciation of music and the arts as a whole. Our annual Memorial Day Program, honoring all men and women who have served or are currently serving in our Armed Forces, highlighted May. In September, all classes at RMMS and CSDA participated in the National Anthem Project for a third year in a row. Both schools received an All Star School Certificate of Recognition for participating with thousands of schools across the country in learning the exciting “hows” and “whys,” “wheres” and “whens” of Frances Scott Key’s writing of “The Star Spangled Banner.” This past fall, in another amazingly rich, multi-sensory integrated project, students at CSDA enjoyed participating in the Africa Project as they traveled to several African countries to learn the songs, singing games and instrumental accompaniments as well as that country’s history and insights into that country’s culture. This well-rounded approach has been proven to help the students’ understanding of the subject being taught as well as how to approach other subjects in the future.

Library

We are fortunate to live in a time that provides incredible opportunities, easy access to an ever increasing amount of information about our world, its past and present, its peoples, cultures, and events, both small and great. The developments in communication technologies and the expanding options provided by electronic information resources have certainly led to significant changes in our lives. They can also offer valuable opportunities for deep, reflective inquiry and learning. However, the relative value of all this information will be determined by whether one is sufficiently prepared to judge the real quality and pertinence of information. CSDA students are trained to navigate these terrains. As our 4th graders grow into 6th graders, the intent of the library program is to instigate our students to pose questions that extend their thinking, to use multiple sources of information in their work, and to assess the credibility of those sources. The class work undertaken in the CSDA Library relies on an approach commonly referred to as differentiated instruction which presents materials for the wide range of ability levels and learning styles observed in most classes. It challenges, at appropriate levels, each student to increase their level of critical thinking about a topic and to become more discerning and confident learners. This is a style of learning that should prove helpful to them as they course through the later challenges of school, work and personal lives.

Students are the beneficiaries of consistent collaboration between classroom teachers and the Librarian because they experience the synergy of expertise from both instructors. For example, the Librarian is currently collaborating with a 4th grade classroom teacher on a project focused on Fairy Tales, Folk Tales, Fables and Tall Tales. In the Library, students read, share, and discuss a variety of folklore, compare and contrast folklore tales and characters, and learn how to judge the value of information resources as they relate to the content area. Consequently, the library and the classroom extend each other’s capabilities.

In addition to the Information Literacy Skills curriculum, the Library offers enrichment opportunities to all grades throughout the school year. There is collaboration among all Specialists during the academic year which provides additional opportunities for students to have differentiated and enriched learning experiences. Some interesting collaborative programs last year included a visit by a group of Australian marathon runners, a celebration of Hispanic Heritage Month, and a tour of the African continent.

The Library programs at RMMS and CSDA strive to produce the best possible programs, instruction and resources in order that our students become active learners and expert users of information.

Physical Education

The Physical Education programs at RMMS and CSDA stress activities and physical skills that give students a broad base so they may continue being active throughout their lifetime. The Jump Rope for Heart program, a community service project in which money is raised for the Heart Association, has been held every February for the last several years. The department also works closely with the Fit Kids program in the 4th grade, an interdisciplinary program started by Dr. Charles Capetta, which promotes health and fitness. And finally, working in conjunction with teachers and administrators, the RMMS and CSDA Field Days, held at the end of the school year, provide students with the opportunity for fun competition in a variety of challenging and enjoyable games.

Health & Guidance

The comprehensive guidance curriculum began with the start of school with a focus on 'school success'. The month of October was hallmarked with Red Ribbon Week activities. The theme for this year was 'I Elect to Be Drug Free' promoting the concepts of making healthy and safe choices. Students at both RMMS and CSDA began the week with opening assemblies where the students and faculty took the drug free pledge. The guidance department's safety unit reviewed poison/drug safety, playground/school safety rules, and how to say "No" when our friends get us into sticky situations. The events continued as each day's theme was represented by staff and students with much enthusiasm. Closing events at each school had students up and moving, and vowing to be drug free.

The Guidance office is a busy place, seeing students for individual counseling and support groups such as Social Skills and Friendship groups. Classroom guidance continues using the Second Step Program, which is a nationally known social skills/violence prevention program. We are also incorporating a new Career Awareness unit in the classroom program in order to increase student awareness about career opportunities. The best defense against negative peer pressure is a strong sense of self and the ability to set personal goals. These ideas are expressed to the students throughout their lessons, either individually, in group or in the classroom.

The Health offices support student health through immediate care and by providing information relative to health concerns. This past year, the Health offices in the SAU implemented a new computer program, SNAP, which is specifically designed for health offices. It allows consistent documentation and tracking of health visits and allows health information to follow the student as they move forward through the school system. Our nurses have been part of committees working on the Life Threatening Allergies Policies and Procedures, and the Wellness Procedures required by the state. We continue to explore ways of helping each of our students and staff to have healthy active lives.

Community

We are honored each month to host a Senior Luncheon, when community members visit both RMMS and CSDA on alternating months for lunch. These community members are our friends, and we relish the time spent catching up on the news in town. Students are chosen as servers (and sometimes performers!) and they have the opportunity to serve coffee, get an extra napkin, and serve dessert. The interaction between the students and the seniors is wonderful, and creates a memorable town-school connection.

We are also pleased to announce that the Brookline PTO has again received the Blue Ribbon Award from the state in recognition of the many volunteer hours that are donated to our schools. We are blessed and humbled by the dedication of our parents and community members who unceasingly, and with great enthusiasm, dedicate their time and talents to our students and schools. Their financial support of programming and many initiatives are instrumental in the quality of opportunities that our children have available. So, too, the generosity of the Hollis-Brookline Rotary Club, in their awarding of multiple grants to both RMMS and CSDA, is greatly appreciated.

We were the lucky recipient for a second year of a community partner grant from Xilinx, a Palo Alto, CA company, which has supported the purchase of the two NEO labs, programming from the Nashua Symphony, Monandnock Music, TIGER Theater, FitKids, nutrition and babysitting programs, and field trips to the SEE Science Center and the Christa McAuliffe Planetarium. Representatives from Xilinx visited CSDA in April to meet with the various community partners and to see their work in action. We are indeed grateful for their generosity and their efforts to support non-profits in New Hampshire.

Personnel

We were sorry to say goodbye to Dr. Anthony Luzzetti and Mrs. Barbara Haskell-Higgins, but wish them well on their retirement, and wish the best to Mr. Kevin Stone and Mrs. Susan Patz who left our district for new positions. We welcome Mrs. Lidia Desrochers as the new Principal at RMMS and Mrs. Kristina Henry, the new Assistant Principal for RMMS and CSDA. Mrs. Denise Curtis is now the fulltime nurse at RMMS and new teachers include physical education teacher Mr. Stephen Martus at RMMS and Grade 4 teacher Ms. Lyudmyla Mayorska at CSDA.

As stated in the beginning, the town of Brookline has every right to be proud of their schools. The commitment to quality comes from the heart, and is reflected on each and every student. We are proud to serve this town and its children.

Mrs. Lidia Desrochers, Principal
Richard Maghakian Memorial School

Mrs. Lorraine Wenger, Principal
Captain Samuel Douglass Academy

REPORT OF THE DIRECTOR OF CURRICULUM AND INSTRUCTION

This has been a year of administrative transitions for the Hollis and Brookline communities and it has also been a year of continued attention to the quality of education for the students of our school districts. Our new superintendent, Susan Hodgdon, has brought experience, energy, compassion, and leadership with her from Maine. In the Brookline School District, we have welcomed two new administrators, Lidia Desrochers, principal of the Richard Maghakian Memorial School and Kristina Henry, assistant principal for the two elementary schools. The Hollis School District has experienced administrative change as well. At the Upper Elementary School, former assistant principal Candice Fowler assumed the principalship, with Katherine McBride appointed assistant principal. Finally, Elizabeth Allen was chosen to lead the Primary School. I had the pleasure of chairing the search committee that ultimately led to the selection of Lidia, and co-chairing the search committee that recommended Liz to the Hollis School Board. We have been fortunate in the past with the administrative leadership in our districts, and Lidia, Kristina, Candi, Liz, and Kathy are already proving to be effective and responsive additions to our leadership team. While transitions of these sorts bring challenges, they also bring opportunities for a fresh look and different views of the important work we do.

With these additions to a powerful existing group of administrators, our school districts are "in good hands" for administrative leadership. There are few things more important than the selection of faculty, staff, and administrators, and while my primary responsibilities involve curriculum and instruction, it has been a distinct pleasure to be a part of this process.

One of the major efforts this year has been the development and implementation of a new Professional Growth Model (PGM) throughout the school districts in the SAU. While recruiting, hiring, and retaining high quality staff is vital, it is equally important to provide a sustaining process for assessing ongoing performance. There are two primary purposes for evaluation. The first is to provide a process for quality assurance. Beyond that basic purpose, however, is a much more complex and equally important purpose, and that is supporting faculty in their continuing quest for improvement of instruction. Our PGM is designed to address both those purposes. I chaired the committee which engaged in a great deal of research, which developed and presented the final product, and which established training for both administrators and faculty in the implementation of the program. I believe we have adopted a program and process that will serve our school districts well in the coming years. For details on the Professional Growth Model, please visit our website at:
<http://www.sau41.k12.nh.us/Staff/ProfessionalDevelopment/index.htm>.

Curriculum development is, and should be, a constant process of review, research, and renewal. This year has been no exception. I am pleased that so many people have participated in curriculum projects throughout our districts. In addition to the SAU task forces that regularly meet and work during the school year, a number of individuals were involved in various summer projects. Working on the Language Arts curriculum were Heidi Foster (HBHS), as well as Sarah Proulx, Penny Currier, and Greg Ashley (HPS); on Mathematics, Rosemary Mezzocchi and Teresa Rossetti (HBMS); on Science, John Boucher (HBHS), Dave Bond and Patti Smith (HBMS), as well as Karen Kelley (HUES); on Social Studies, Karen Fischer (HUES) and Mary Jo Naber (HPS); and on Technology, Sue Hay (HBHS). In addition, Hollis Brookline Middle School teachers Claudia Dufresne, Steve Capraro, and Karyn Couto created a Literacy Action Plan and have coordinated its school-wide implementation this year. For further information on our curriculum guides, please also visit our website at:
http://www.sau41.k12.nh.us/Curriculum/curriculum_test.htm

Mathematics has taken center stage in curriculum review this year. The discussion originated in the Hollis School District, but has expanded into an SAU-wide conversation. In September 2007, I was fortunate enough to attend a national conference of teacher and instructional quality, sponsored by the College Board. Included among the major presenters was Deborah Lowenberg Ball, a mathematics education professor at Michigan State University. Professor Ball has focused on the improvement of instruction in mathematics in the elementary and middle school

levels. She gave a powerful presentation, which I was able to share upon my return. In the spring of 2008, she was a leading member of a National Math Advisory Panel that issued a highly acclaimed report on the teaching of mathematics. That Panel report has formed the basis for our own study group. The Panel's report can be found at: <http://www.ed.gov/about/bdscomm/list/mathpanel/report/final-report.pdf>.

Dot Ball (no relationship to Professor Ball, except in her dedication, knowledge, and leadership), who chairs the mathematics department at HBHS, has been invaluable in our search for a comprehensive and well balanced approach to the teaching and learning of mathematics. A well researched, thorough report for the Hollis School District prepared by Dot, Hollis teachers Betsy Keegan and Caryn Miller, and Brookline math coordinator Karin Pillion was presented to the Hollis School Board this fall. That report can be found on our website at: <http://www.sau41.k12.nh.us/SchoolBoard/PDFs/MATH%20PLAN!.pdf>. In January, the report was referred to the SAU 41 Mathematics Task Force, chaired by Candi Fowler, and will form the basis for further development of our mathematics curriculum. I appreciate the efforts of all who have been involved in this endeavor, and we owe a particular debt of gratitude to Dot Ball.

As most of you know, our students perform well on the state's assessment program, the New England Common Assessment Program (NECAP), although there is still room for improvement. While NECAP is important, it is designed to be a yearly "snapshot" of student achievement on a single test based on state-developed standards and frameworks. In order to provide us more information about our students' progress on an ongoing basis, our elementary districts have adopted assessments from the NorthWest Evaluation Association (NWEA). These assessments can be given throughout the year, the results are available almost instantly, and they can be used to provide invaluable assistance to teachers for instruction for individual students. We believe that this assessment program will help guide our teaching practices for students in a much more powerful way than the state tests could ever do. We expect that the information gathered from these assessments will help us in our continued quest for effective teaching and student achievement.

These programs are evidence of our districts' commitment to (1) providing high quality leadership, faculty and staff; (2) implementing a Professional Growth Model that focuses upon supporting continuous improvement of instruction; (3) engaging in ongoing review and revision of critical curriculum issues; and (4) implementing assessment practices that provide timely information for teachers on the needs and achievements of each of their students. This commitment to excellence requires the dedication of many individuals, including faculty, staff, administrators, parents, school board members, and the community. I am appreciative of all who have contributed, and proud to be a part of these efforts.

Respectfully submitted,

Carol A. Mace

Report of the Director of Special Education

In compliance with the federal IDEIA 2004 Reauthorization mandates and the 2008 New Hampshire Rules for the Education of Handicapped Students, SAU 41 coordinates a diversity of special education programs and related services to meet the unique needs of students with educational disabilities throughout Hollis and Brookline. In this 2008/20089 school year, the department is providing services for over 360 students, preschool through graduation, under IDEIA as well as over 150 students under Section 504.

In the 2006/2007 school year, all SAU 41 districts participated in the New Hampshire Department of Education's program approval onsite process regarding their special education services. A quote from the State Department's report notes:

"The districts of SAU 41 have developed a strong continuum of programming for students with disabilities as evidenced by the array of special education programs and supports presented in the individual buildings. Special education personnel have made focused efforts to meet the individual needs of students within the general education setting through the individualizing of the established curriculum."

SAU 41 special education staff and administration are very proud of their programs and as always, are continuing to review options for continuous improvement. The department is currently reviewing additional methods of enhancing parent communication, transition planning, use of data in assessing programs, coordinating collaboration between regular and special education staff and updating policies and procedures for the provision of special education services. The department is engaging in a number of initiatives this year and has established Task Forces to review Section 504 procedures and services, research based interventions for the remediation of reading and math disabilities, longitudinal data assessments of student progress as well as studying a Parent Advisory System to further enhance parent/school communications.

All SAU boards have adopted a general Policy for the provision of services to students in compliance with IDEIA federal and state regulations (IHBA). The boards are likewise currently reviewing a Policy for the "Identification of Specific Learning Disabilities" (IHBA). In addition, the NH Department of Education has recently published a new edition of "Special Education Procedural Safeguards Handbook" (December 2008). These respective documents are all posted on each SAU 41 school's website for public review.

Congruent with the NH Department of Education's June 30, 2008 re-authorization of IDEIA regulations, SAU 41 districts are also continuing to expand their Early Intervening Services. These are supports for children who do not meet the disability criteria under IDEIA, but who would benefit from additional assistance mastering the regular education grade level curriculums. An example includes providing students in need with additional specialized remedial reading instruction beyond their regular classroom instruction.

The predominant goal of special education is to assure all children have an "appropriate educational experience." This means that when students have significant deficits in the learning process, resulting in delayed achievement relative to their grade level, the school system provides a diversity of services to address those factors adversely impacting a student's academic performance. Such factors or educational deficits include specific learning disabilities in reading decoding, reading fluency, reading comprehension, listening comprehension, written and oral expression, math reasoning and calculation as well as speech and language skills. Orthopedic, emotional and health conditions are also addressed by the department when they significantly impact the learning process.

Special education interventions are twofold, remedial services to enhance growth in the child's deficit area(s) and compensatory services to facilitate the student's successful engagement with his/her regular classroom instruction. For example, if a student has significant difficulty learning to read, the special services personnel provide both reading programs to enhance the child's reading skills as well as assistance to classroom experiences so that his/her acquisition of knowledge taught in the regular

classes is not prevented by their learning difficulties. Parents and staff meet periodically to document and review student progress relative to their annual goals as outlined in the individual's specific education plan.

The special education process involves numerous formal meetings accompanied by an extensive number of documents to assure the adherence to federal and state regulations. The department staff continue their success with the highest level of compliance with all state documents and procedural safeguards. As a result, each district has received its maximum entitlement for federal funds.

Special education budgets reflect all expenditures for in-district programs and related service therapies including staff salaries, instructional materials, educational evaluations as well as out-of-district tuitions and specialized transportation costs. Revenues are received annually to assist our districts in providing these specialized instructional programs. For the 2008/2009 fiscal year, SAU 41 districts will receive approximately \$461,588 in federal IDEA funds. Furthermore, all SAU 41 districts continue to participate in the Medicaid to Schools Reimbursement funding program with the New Hampshire Department of Health and Human Services.

All SAU 41 special education staff are highly qualified and dedicated professionals who find great pleasure in servicing the children and families of the Hollis and Brookline communities.

Respectfully submitted,
Robert R. Kelly, MA

SAU41 Network Report 2008 - 2009

This year we have focused on upgrading or adding wireless technology to many of the buildings throughout the district. Wireless technology allows mobile laptop carts to be wheeled into the classrooms giving students the ability to use laptop computers at their desks. Another benefit of a wireless network is for teachers at HBHS who move from room to room with rolling carts. They are able to use their laptops to connect to the network for email and access to grading software. The COOP has become a beta test site for U4EA Technologies out of Fremont, California allowing us to upgrade our hardware at a fraction of the cost.

The library databases are in the process of being upgraded to **Destiny**, which is a web based solution replacing the outdated **Follett** databases. As part of this project all library data will be centralized on a single server.

The outdated phone system at HBMS was replaced with a voice over IP (VOIP) system. All staff at HBMS now has a phone in their classroom with voicemail. The updated system allows for easier management by the IT staff and allows 4 digit dialing to the Hollis Primary School and SAU offices. Staff has the option of managing their voice mail from their phones or a web interface.

The Hollis and COOP districts implemented the **Alert Now** automated parent contact service. This gives administrators the ability to contact parents by phone and email should there be an early release or other urgent situation requiring parent contact. Email is being used to send out non-urgent information such as newsletters and other announcements saving time and money on postage.

The SAU41 3 year Technology Plan was submitted to the New Hampshire Department of Education in June 2008 and was approved. This will allow the District to participate in the federal eRate program and apply for numerous State funded Technology grants.

Our district's Web Sites continue to share much information with the community. Items posted are local board meeting minutes, sports schedules/scores, curriculum news, lunch menus, calendars of events, and other information.

Four full time personnel maintain the SAU 41 Computer Network. These individuals maintain the network, computers, printers, and other hardware. In addition to this they interface with the staff in many ways to make the network a place where it can enhance the educational process as well as manage the various database systems throughout the district.

Richard Raymond
1/27/2009

BROOKLINE ELEMENTARY SCHOOLS -- PROFESSIONAL STAFF

Name	Experience	Assignment	College	Degree
Lidia Desrochers	23	Principal, Richard Maghakian Memorial	Northeastern	M.Ed.
Lorraine Wenger	21	Principal, Capt. Samuel Douglass Acad.	SUNY, Buffalo	M.Ed.
Kristina Henry	10	Assistant Principal	Nazareth College	M.S.
Patricia Montague	29	Special Education Coordinator	Rhode Island College	M.Ed.
Lauren Arruda	12	Readiness	Rivier	B.A.
Barbara Bailey	31?	Occupational Therapist	Boston Univ.	B.S.
Kimberly Beaudette	7	Reading	Rivier	M.A.
Jeralyn Beck	27	Grade 1	UNH	B.A.
Nicole Bedard	13	Grade 1	Rivier	B.A.
Betsy Black	21	Language Arts Coordinator	Rivier	M.Ed.
Judith Blood	31	Music	Plymouth	M.Ed.
Monica Boisvert	18	Art	Notre Dame	B.A.
Lisa Boucher	12	Kindergarten	UNH	M.Ed.
Deborah Bowry	5	Guidance	Notre Dame College	M.A.
Marcia Brusco	7	Occupational Therapist	Penn. State Univ.	B.S.
Barbara Bullard-Koonz	14	Kindergarten	Rhode Island College	B.S.
Deborah Calkin	8	Grade 4	Rivier	M.Ed.
Bette Chase	36	Grade 2	Fitchburg	M.Ed.
Virginia Commisso	10	Kindergarten	Rivier	B.A.
Denise Curtis	16	School Nurse	Widener Univ.	BSN
Jenny Dalo	6	Special Education	Rivier	M.Ed.
Monica Dapolito	7	Grade 4	Nova Southeastern U.	B.S.Ed.
Dianne Fitzmaurice	18	Grade 3	Lesley College	M.Ed.
Emily Gagne	4	Grade 3	UNH	M.Ed.
Jane Gauthier	8	Grade 4	Notre Dame College	B.A.
Sarah Griffin	7	Special Education	Rivier	M.S.
Bonnie Guewa	13	Grade 2	Rivier	M.B.A.
Francine Hirsch	20	Special Education	Rivier	M.Ed.
Kathleen Hyatt	7	Grade 1	St. Joseph's College	B.S.
Cathy Ingram	29	Grade 1	Antioch, N.E.	M.A.
Jan Kolesar	10	Art	Elmira	M.Ed.
Stephanie Langer	6	Special Education	Rivier	B.A.
Melissa Leafé	9	Grade 6	Rivier	M.S.
Lisa Lindsay	2	Grade 6	Rivier	M.Ed.
Maureen Lorden	21	Nurse	Rivier	B.S.
Susan Lyons	35	Grade 6	Northeastern	B.S.
Evalyn Maghakian	32	Computer and Science Coordinator	Fitchburg	B.S.
Andrea Martel	17	Special Education	Walden Univ.	MSEd
Stephen Martus	New Teacher	Physical Education	Notre Dame	B.A.
Sharyn Matthews	8	School Psychologist	Plymouth	B.S.
			Northeastern	M.S.

Name	Experience	Assignment	College	Degree
Jamie	4	Special Education	Rivier	M.Ed.
Lyudmyla	2	Grade 4	Rivier	M.Ed.
Christina	1	Music	UNH	B.A.
Lori	9	Speech/Language Pathologist	Univ. North Iowa	M.A.
Mary Ann	14	Speech/Language Pathologist	St. Louis Univ.	M.A.
Kristine	5	Media/Library	Lesley Univ.	M.Ed.
Sacha	3	Grade 5	Keene	B.S.
Jessica	2	Grade 3	Keene	B.S.-B.A.
Maria	15	Guidance	Rivier	M.A.
Karen	21	Math Coordinator	City U. NY, Hunter College	MSEd
Kathi	35	Environmental Science	U. Colorado	M.S.
Timothy	2	Grade 5	Whelock College	M.A.
Maureen	15	Media/Library	Simmons College	MSLIS
Sandra	6	Reading	Rivier	B.A.
Pam	20	Computer	Walden Univ.	MSEd
Gregory	11	Grade 6	Plymouth	M.Ed.
Judith	27	Grade 5	U. Bridgeport	M.A.
Renelle	22	Grade 5	Rivier	BAEd.
Elizabeth	2	Reading	Rivier	M.Ed.
Ana	2	Foreign Language	Nuestra Senora de la Garcia Columbia, SA	B.A.
Tammy	24	Physical Education	Castleton	B.S.
Joseph	10	Grade 4	Plymouth	B.S.
Patricia	17	Grade 1	Rivier	M.Ed.
Heidi	11	Grade 3	Grove City College, PA	B.A.
Nichole	5	Grade 2	Notre Dame College	B.A.
Christine	21	Grade 2	Tufts	M.Ed.

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT ANNUAL REPORT
for the
Year Ending June 30, 2008

School Officers
Hollis Brookline Cooperative School Board

Mr. Thomas Enright, Chair	Term Expires 2009
Mr. Thomas Solon	Term Expires 2009
Mr. Fred Hubert	Term Expires 2010
James O'Shea, MD	Term Expires 2010
Mr. Stephen Simons	Term Expires 2010
Mrs. Janice Tremblay	Term Expires 2011
Mr. Daniel Peterson	Term Expires 2011
Mr. James Bélanger, Moderator	Term Expires 2010
Mrs. Julie Simons, Treasurer	Appointed 2001
Mrs. Diane Leavitt, Clerk	Appointed 2008

Hollis Brookline Cooperative Budget Committee

Mr. Stephen Pucci, Chair	Term Expires 2011
Mr. Greg McHale	Term Expires 2009
Mr. Raymond Valle	Term Expires 2009
Mr. Gregory d'Arbonne	Term Expires 2010
Mr. Lorin Rydstrom	Term Expires 2010
Mr. Douglas Davidson	Term Expires 2011
Mr. Forrest Milkowski	Term Expires 2011

SAU #41 Administration

Ms. Susan E. Hodgdon	Superintendent of Schools
Ms. Carol A. Mace	Director of Curriculum and Instruction
Ms. Dawna Duhamel	Business Administrator
Mr. Robert R. Kelly	Director of Special Education
Mr. Richard Raymond	Network Administrator

Hollis Brookline Middle School

Mrs. Patricia Lewis Goyette, Principal
Mr. Stephen Secor, Assistant Principal

Hollis Brookline High School

Mr. Timothy Kelley, Principal
Mr. Robert Ouellette, Assistant Principal
Mrs. Cynthia L. Matte, Assistant Principal

SCHOOL WARRANT
The State of New Hampshire

Polls Open at 7:00 AM - Will not close before 7:00 PM (HOLLIS)
Polls Open at 7:00 AM - Will not close before 7:30 PM (BROOKLINE)

To the inhabitants of the Hollis/Brookline Cooperative School District in the Towns of Hollis and Brookline qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL (HOLLIS) AND CAPT. SAMUEL DOUGLASS ACADEMY (BROOKLINE) IN SAID DISTRICT ON THE TENTH DAY OF MARCH, 2009, AT SEVEN O'CLOCK IN THE MORNING, RESPECTIVELY, TO ACT UPON THE FOLLOWING SUBJECTS.

1. To choose one member of the School Board (Hollis) for the ensuing three years.
2. To choose one member of the School Board (Brookline) for the ensuing three years.
3. To choose one member of the Budget Committee (Hollis) for the ensuing three years.
4. To choose one member of the Budget Committee (Brookline) for the ensuing three years.

Given under our hands and seals at said Hollis, New Hampshire on this fourth day of February, 2009.

Thomas Enright, Chair
Fred Hubert
James O'Shea, MD
Daniel Peterson
Stephen Simons
Thomas Solon
Janice Tremblay
SCHOOL BOARD

A true copy of the warrant attest:

Thomas Enright, Chair
Fred Hubert
James O'Shea, MD
Daniel Peterson
Stephen Simons
Thomas Solon
Janice Tremblay
SCHOOL BOARD

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT WARRANT
The State of New Hampshire

To the inhabitants of the Hollis/Brookline Cooperative School District in the Towns of Hollis and Brookline in the County of Hillsborough, State of New Hampshire qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL (HOLLIS) AND CAPT. SAMUEL DOUGLASS ACADEMY (BROOKLINE) IN SAID DISTRICT ON THE TENTH DAY OF MARCH, 2009 AT SEVEN O'CLOCK IN THE MORNING, RESPECTIVELY, TO ACT UPON THE FOLLOWING SUBJECTS.

Article 1. To elect all necessary school district officers for the ensuing terms by official ballot on March 10, 2009.

- Election of one member of the School Board from Hollis for the ensuing three years.
- Election of one member of the School Board from Brookline for the ensuing three years.
- Election of one Budget Committee Member from Brookline for the ensuing three years.
- Election of one Budget Committee Member from Hollis for the ensuing three years.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL GYMNASIUM IN SAID DISTRICT ON THE FOURTH DAY OF MARCH, 2009 AT SEVEN O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

Article 2. To see if the school district will vote to raise and appropriate a sum of \$18,831,962 for the support of schools, for the payment of salaries for the school district officials and agents and for the payment of statutory obligations of the district. This appropriation does not include appropriations voted in other warrant articles. The school board recommends/does not recommend this appropriation. The budget committee recommends this appropriation. The school board does not recommend this appropriation.

Article 3. To see if the school district will vote to raise and appropriate a sum of \$43,833 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2009-2010 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. This is the second year of a two-year contract. The budget committee recommends this appropriation. The school board recommends this appropriation.

Article 4. To see if the school district will authorize the Hollis Brookline Cooperative School District to access future year state and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The school board recommends this article.

Article 5. (BY PETITION). To see if the school district will vote to exercise its sovereignty under the law and thereby prohibit the expenditure of appropriations supporting unfunded mandates related to budget retirement funding in the district without the approval of the school district at its annual meeting and as described and defined in Part 1, Article 28-a of the New Hampshire Constitution. Whereas, the New Hampshire Constitution reads:

The state shall not mandate or assign any new, expanded or modified programs or responsibilities to any political subdivision in such a way as to necessitate additional local expenditures by the political subdivision unless such programs or responsibilities are fully funded by the state or unless such programs or responsibilities are approved for funding by a vote of the local legislative body of the political subdivision.

Article 6. To transact any other business which may legally come before said meeting.

Given under our hands and seals at said Hollis, New Hampshire on this 4th day of February, 2009.

Thomas Enright, Chair
Fred Hubert
James O'Shea, MD
Daniel Peterson
Stephen Simons
Thomas Solon
Janice Tremblay
SCHOOL BOARD

A true copy of the warrant – Attest:

Thomas Enright, Chair
Fred Hubert
James O'Shea, MD
Daniel Peterson
Stephen Simons
Thomas Solon
Janice Tremblay
SCHOOL BOARD

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT ANNUAL MEETING
Hollis Brookline High School
6 March 2008

Hollis Brookline Cooperative School District Board Members

Thomas Enright, Chair
James O'Shea
Daniel Peterson
W. Webb Scales, Jr.
Stephen Simons
Thomas Solon
Janice Tremblay

Hollis Brookline Cooperative School District Budget Committee Members

Forrest Milkowski, Chair
Fred Hubert
Gregory d'Arbonne
Douglas Davidson
Melinda Willis
Lorin Rydstrom
Raymond Valle

Hollis Brookline Cooperative School District Moderator

Jim Belanger

Richard M. Pike	Superintendent of Schools
Carol A. Mace	Director of Curriculum and Instruction
Dawna Duhamel	Business Administrator
Robert R. Kelly	Director of Special Education
Richard Raymond	Network Administrator
Teresa Noel	Cooperative School District Clerk

Moderator Belanger called to meeting to order at 7:00 p.m.

The National Anthem was sung by Kristina Wilson.

The Moderator recognized members of the military and thanked them for their service.

The Moderator introduced members of the Budget Committee, School Board, SAU, Middle School Administrators and High School Administrators.

The Moderator recognized Senator Gottesman who then addressed the voters.

The Moderator introduced the assistant moderators.

Moderator Belanger explained the outline of the meeting and the timetable associated with it.

Tom Enright, School Board Chair said goodbye and thank you to Webb Scales for his service on the board. He was presented with a large box of diapers due to the arrival of twins.

Jim Murphy was also thanked for his service to the Board and was presented with a gift card.

Tom Enright gave a quick overview of the Cooperative School District.

Article 2. Passage of this article will override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee. To see if the school district will vote to raise and appropriate the sum of \$1,700,000 (gross budget) for Hollis Brookline High School renovation/addition and to authorize the issuance of not more than \$1,700,000 of bonds or notes, in accordance with NH RSA 33 (Municipal Finance Act), and to authorize the school board to issue and negotiate such notes or bonds and to determine the rate of interest thereon. Furthermore to appropriate the sum of \$59,500 representing interest earned on the above bond proceeds to be used for the above purposes. And to raise and appropriate the sum of \$51,567 for the first interest payment on the bond or note. The school board recommends this appropriation. The budget committee does not recommend this appropriation. A two-thirds ballot vote is required.

Steve Simons motioned to bring Article 2 to the floor, seconded by Janice Tremblay.

Principal Timothy Kelley made a presentation, noted Silver Medal Award by Newsweek Magazine.

James O'Shea gave a presentation for the School Board.

Lorin Rydstrom gave a presentation for the Budget Committee.

Discussion ensued.

Tim Bevins motioned to move the question, seconded by voter in the audience. *The motion carried by card vote.*

Forrest Milkowski gave an explanation.

The Moderator brought Article 2 to a secret ballot 1-hour vote at 8:42 p.m.

Article 3. To see if the school district will vote to raise and appropriate a sum of \$18,380,182 for the support of schools, for the payment of salaries for the school district officials and agents and for the payment of statutory obligations of the district. This appropriation does not include appropriations voted in other warrant articles. The school board does not recommend this appropriation. The budget committee recommends this appropriation.

Lorin Rydstrom moved to bring Article 3 to the floor, seconded by Doug Davidson.

Forrest Milkowski gave presentation for budget committee

Discussion ensued.

Dan Peterson moved to amend Article 3 dollar amount from \$18,380,182 to \$18,470,500, seconded by Steve Simons.

Moderator Belanger closed the voting on Article 2 at 9:42 p.m. and counting began.

Presentation on Article 3 continues.

Discussion ensued.

The Moderator brought the Amendment to Article 3 to a vote. 169 "yes", 126 "no". *The motion carried by card vote.*

Results from Article 2 vote. 581 votes cast, 384 needed for 2/3 majority. 367 "yes", 214 "no". *The motion defeated by ballot vote.*

Discussion ensued

Cathy Whittaker moved to reconsider Article 2, seconded by Lynn Post. 139 "yes", 154 "no". *The motion defeated by card vote.*

The Moderator brought Article 3 as amended to a vote. *The motion carried by card vote.*

Article 4. To see if the school district will vote to raise and appropriate a sum of \$366,242 to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 2008-2009 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increase over last year's collective bargaining cost items. This is the third year of a 3-year contract. Cost item increases in subsequent years will require approval of specific warrant articles at future district meetings. The school board recommends this appropriation. The budget committee does not recommend this appropriation.

Steve Simons moved to bring Article 4 to floor, seconded by Janice Tremblay.

Tom Enright gave a presentation by the School Board.

Lorin Rydstrom gave a presentation by the Budget Committee.

Discussion ensued.

Eric Pauer moved the question, seconded by Mary Christie. *The motion carried by card vote.*

Moderator Belanger stated that he received a petition requesting that Article 4 be voted on by secret ballot.

Moderator Belanger recessed the meeting at 10:55 p.m. for ballot voting.

Moderator Belanger called the meeting back to order at 11:10 p.m.

Article 8. To see if the school district will authorize the Hollis Brookline Cooperative School District to access future year state and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The school board recommends this article. The budget committee recommends this article.

The Moderator brought Article 8 to a vote. *The motion carried by card vote.*

Article 6. To see if the school district will vote to raise and appropriate a sum of \$39,053 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2008-2009 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. This is the first year of a 2-year contract. Cost item increases in subsequent years will require approval of specific warrant articles at future district meetings. The school board recommends this appropriation. The budget committee recommends this appropriation.

Steve Simons moved to bring Article 6 to the floor, seconded by Janice Tremblay.

Tom Enright gave presentation

The Moderator announced the results of the ballot voting on Article 4. There were 262 votes cast, 201 "yes", 61 "no". *Article 4 carried by ballot vote.*

Article 5. Shall the School District, if Article 4 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 4 cost items only? The school board recommends this article.

Steve Simons moved to table Article 5, seconded by Janice Tremblay. *The motion carried by card vote.*

The Moderator brought Article 6 to a vote. *The motion carried by card vote.*

Article 7. Shall the School District, if Article 6 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 6 cost items only? The school board recommends this article.

Steve Simons moved to table Article 7, seconded by Janice Tremblay. *The motion carried by card vote.*

Article 9. To transact any other business which may legally come before said meeting.

Tom Enright thanked retiring Superintendent Richard Pike for his 3 years of service.

Steve Simons moved to adjourn, seconded by Webb Scales. *The motion carried.*

Meeting adjourned at 11:18 p.m.

Respectfully submitted,

Teresa Noel
School District Clerk

**HOLLIS-BROOKLINE COOPERATIVE SCHOOL DISTRICT
ACTUAL AND BUDGETED EXPENDITURES**

ACCT.	DESCRIPTION	ACTUAL FY 2007-2008	ADOPTED FY 2008-2009	PROPOSED FY 2009-2010	RECOMMENDED FY 2009-2010
1100	REGULAR INSTRUCTION	\$5,425,077	\$5,484,002	5,364,745	5,386,690
1200	SPECIAL EDUCATION	2,108,640	2,307,214	2,354,814	2,308,815
1260	ESL PROGRAM	-	1	1	1
1270	GIFTED & TALENTED	-	1,600	-	-
1300	VOCATIONAL EDUCATION	89,811	93,291	92,688	92,928
1400	CO-CURRICULAR	394,730	469,149	474,763	469,149
2100	SPECIAL EDUCATION - STUDENT SERVICES	4,100	3,800	2,950	2,950
2120	GUIDANCE	494,712	517,942	514,632	517,192
2134	HEALTH	373,672	539,651	534,227	536,787
2210	IMPROVEMENT OF INSTRUCTION	131,321	109,430	104,020	104,020
2220	EDUCATIONAL MEDIA	355,451	299,231	317,263	304,641
2310	SCHOOL BOARD EXPENSE	108,586	33,730	67,999	38,756
2320	OFFICE OF SUPERINTENDENT	545,362	599,026	635,336	635,336
2400	OFFICE OF PRINCIPAL	737,413	768,893	762,531	764,506
2600	OPERATION OF PLANT	1,102,792	1,228,265	1,222,227	1,161,893
2700	TRANSPORTATION	442,717	385,673	417,258	429,258
2722	SPECIAL EDUCATION TRANSPORTATION	260,960	263,499	307,329	307,329
2900	BENEFITS	2,758,816	3,150,600	3,257,945	3,150,600
5100	DEBT SERVICE	1,904,589	1,897,946	1,898,259	1,898,259
5220	TRANSFER SPECIAL REVENUE FUNDS	280,262	173,511	173,511	173,511
5221	TRANSFER TO FOOD SERVICE	486,624	549,341	549,341	549,341
5230	TRANSFER TO CAPITAL PROJECTS	3,665	-	-	-
	TOTAL	<u>\$18,009,301</u>	<u>\$18,875,795</u>	<u>\$19,051,839</u>	<u>\$18,831,962</u>
Various	HESSA support contract			43,833	43,833
	GRAND TOTAL			<u>\$19,095,672</u>	<u>\$18,875,795</u>

**HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT
STATEMENT OF REVENUES & APPROPRIATIONS**

REVENUE & CREDITS	APPROVED		APPROVED	
	BY DRA 2007 - 2008	PROPOSED 2008-2009	BY DRA 2008-2009	RECOMMENDED 2009-2010
UNRESERVED FUND BALANCE	\$ 399,664	\$ -	\$ 364,935	\$ -
TUITION	-	-	-	25,000
CHILD NUTRITION	554,836	549,431	549,341	549,341
SCHOOL BUILDING AID	521,488	493,145	428,780	418,172
MEDICAID DISTRIBUTIONS	30,000	-	21,000	21,000
CATASTROPHIC AID	147,543	-	178,539	50,000
VOCATIONAL AID	4,000	4,000	4,000	4,000
EARNINGS ON INVESTMENTS	15,000	15,000	25,000	45,000
OTHER LOCAL SOURCES	-	-	4,500	21,500
DRIVER ED	4,000	-	4,000	4,000
FEDERAL FUNDS	173,511	154,911	173,511	173,511
TRANSFER FROM NON-EXPENDABLE TRUST FUND	<u>5,600</u>	<u>6,200</u>	<u>4,500</u>	<u>4,500</u>
SUBTOTAL OF REVENUES	\$ 1,855,642	\$ 1,222,687	\$ 1,758,106	\$ 1,316,024
DISTRICT ASSESSMENT	\$ 11,631,632	\$ 11,856,909	\$ 12,479,602	\$ 12,552,037
ADEQUACY AID - TAX	1,987,496	1,987,496	1,982,518	2,081,658
ADEQUACY AID - GRANT	<u>2,655,569</u>	<u>2,655,569</u>	<u>2,655,569</u>	<u>2,926,076</u>
TOTAL REVENUES & CREDITS	\$ 18,130,339	\$ 17,722,661	\$ 18,875,795	\$ 18,875,795
TOTAL APPROPRIATIONS	\$ 18,130,339	\$ 17,722,661	\$ 18,875,795	\$ 18,875,795

*Hollis-Brookline Cooperative School District
Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Funds
For the Fiscal Year Ended June 30, 2008*

	General	Capital Project	Other Governmental Funds	Total Governmental Funds
Revenues:				
School district assessment	\$ 11,631,632	\$ -	\$ -	\$ 11,631,632
Other local	131,657	12,294	502,725	646,676
State	5,375,470	-	11,361	5,386,831
Federal	85,681	-	284,524	370,205
Total revenues	<u>17,224,440</u>	<u>12,294</u>	<u>798,610</u>	<u>18,035,344</u>
Expenditures:				
Current:				
Instruction	8,018,259	-	115,687	8,133,946
Support services:				
Student	872,484	-	133,933	1,006,417
Instructional staff	486,772	-	20,637	507,409
General administration	108,586	-	2,601	111,187
Executive administration	545,362	-	-	545,362
School administration	737,413	-	-	737,413
Operation and maintenance of plant	1,102,792	-	1,146	1,103,938
Student transportation	703,677	-	-	703,677
Other	2,758,816	-	8,860	2,767,676
Non-instructional services	-	-	499,842	499,842
Debt service:				
Principal	1,028,979	-	-	1,028,979
Interest	875,610	-	-	875,610
Facilities acquisition and construction	-	3,665	-	3,665
Total expenditures	<u>17,238,750</u>	<u>3,665</u>	<u>782,706</u>	<u>18,025,121</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(14,310)</u>	<u>8,629</u>	<u>15,904</u>	<u>10,223</u>
Other financing sources (uses):				
Transfers in	15,698	-	-	15,698
Transfers out	-	(12,294)	(3,404)	(15,698)
Total other financing sources and uses	<u>15,698</u>	<u>(12,294)</u>	<u>(3,404)</u>	<u>-</u>
Net change in fund balances	1,388	(3,665)	12,500	10,223
Fund balances, beginning	498,554	38,480	509,687	1,046,721
Fund balances, ending	<u>\$ 499,942</u>	<u>\$ 34,815</u>	<u>\$ 522,187</u>	<u>\$ 1,056,944</u>

*Hollis-Brookline Cooperative School District
Balance Sheet
Governmental Funds
For the Fiscal Year Ended June 30, 2008*

	General	Capital Project	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 1,783,253	\$ -	\$ 185,072	\$ 1,968,325
Investments	7,682	311,639	-	319,321
Receivables:				
Accounts	3,100	-	-	3,100
Intergovernmental	64,761	-	554,399	619,160
Interfund receivable	488,077	-	-	488,077
Prepaid items	500	-	-	500
Total assets	<u>\$ 2,347,373</u>	<u>\$ 311,639</u>	<u>\$ 739,471</u>	<u>3,398,483</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	\$ 117,133	\$ -	\$ 6,030	\$ 123,163
Accrued salaries and benefits	112,481	-	-	112,481
Intergovernmental payable	32,817	-	-	32,817
Interfund payable	-	276,824	211,254	488,078
Deferred revenue	1,585,000	-	-	1,585,000
Total liabilities	<u>1,847,431</u>	<u>276,824</u>	<u>217,284</u>	<u>2,341,539</u>
Fund balances:				
Reserved for encumbrances	125,007	3,000	-	128,007
Reserved for special purposes	-	-	319,152	319,152
Unreserved, undesignated, reported in:				
General fund	374,935	-	-	374,935
Special revenue funds	-	-	203,035	203,035
Capital project fund	-	31,815	-	31,815
Total fund balances	<u>499,942</u>	<u>34,815</u>	<u>522,187</u>	<u>1,056,944</u>
Total liabilities and fund balances	<u>\$ 2,347,373</u>	<u>\$ 311,639</u>	<u>\$ 739,471</u>	<u>\$ 3,398,483</u>

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT
ACTUAL EXPENDITURES FOR SPECIAL EDUCATION PROGRAMS AND SERVICES
PER RSA 32:11a

<u>EXPENSES:</u>	<u>FY2007</u>	<u>FY2008</u>
SALARIES	\$ 1,583,393	\$ 1,676,496
BENEFITS	470,096	488,722
CONTRACTED SERVICES	209,737	186,106
TRANSPORTATION	227,234	260,960
TUITION	498,689	717,504
MATERIALS	13,933	13,917
EQUIPMENT	5,768	9,616
OTHER	563	898
SUBTOTAL	<u>\$ 3,009,413</u>	<u>\$ 3,354,219</u>
<u>REVENUE:</u>		
CATASTROPHIC AID	\$ 9,623	\$ 205,183
MEDICAID DISTRIBUTION	58,093	85,681
IDEA	232,359	206,619
SUBTOTAL	<u>\$ 309,112</u>	<u>\$ 497,483</u>
NET COST FOR SPECIAL EDUCATION	<u><u>\$ 2,700,301</u></u>	<u><u>\$ 2,856,736</u></u>

TEACHER ROSTER
HOLLIS BROOKLINE MIDDLE SCHOOL

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
Patricia Lewis	22	Principal	UNH	M.Ed.
Stephen Secor	7	Assistant Principal	Northern Arizona Univ.	M.Ed.
Jeanne Saunders	8	Special Education Coordinator	Fitchburg State	M.Ed.
Claudia Banks	7	Spanish	Superior en Lenguas Vivas No. 1 de Rosario (Argentina)	B.A.
David Bond	28	Science	U. Mass.	M.A.
Gayle Botcher	33	Physical Education	U. Bridgeport	M.S.Ed.
Stephen Capraro	16	Social Studies	St. Anselm College	B.A.
Jennifer Christman	7	Special Education	Keene State	B.S.-B.A.
June Cloutier	9	Foreign Language	Anna Maria College	B.A.
Susan Connelly	15	Social Studies	NYU	M.A.
Nancy Cook	20	School Psychologist	Notre Dame College	M.Ed.
Karen Coutu	12	English Language Arts	Rivier	M.Ed.
Lynn Di Zazzo	2	English	Fairfield Univ.	B.A.
Claudia Dufresne	21	Reading	Fitchburg State	M.Ed.
Janice Ellerin	14	Science-Math	Montclair State Univ.	M.A.
Carolyn Evans	30	Science	Rutgers	M.A.
Leonid Gersingorin	3	Reading	Boston Univ.	B.S.
Christine Grieff	10	Guidance	Rivier	M.A.T.
Pamela Griffith	New Teacher	Special Education	American Grad. School Intl. Mgmt.	M.A.
Joseph Gruce, III	13	Computer	Plymouth State	M.Ed.
Margaret Gruppiso	31	English	SUNY, Potsdam	B.A.
Katrina Hall	8	Mathematics	Duquesne Univ.	M.A.
William Hinkle	New Teacher	Music	U. Mass., Amherst	B.A.
Carolyn Jahns	19	Media	Rivier	B.A.
Dean Jahns	32	Mathematics	Rivier	B.Music
			Plymouth State	M.Ed.
			Rivier	M.Ed.

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
Ronald	25	Physical Education-Health	UNH	M.S.
Janet	14	Spanish	Regis College	B.A.
Laura	2	Social Studies	UNH	M.A.
Barry	23	Social Studies	Framingham State	M.A.
Melanie	29	Special Education	Rivier	M.Ed.
Sheila	11	School Nurse	Fitchburg State	BSN
Patricia	New Teacher	Algebra (p.t.)	UNH	B.S.
Richard	17	Guidance	Antioch New England	M.A.
Rosemary	31	Mathematics	Northeastern Univ.	B.A.
Christine	6	Special Education	Fitchburg State	M.Ed.
Sandra	19	Art	UNH	B.S.
Paul	29	Technology Education	Fitchburg State	M.Ed.
Gail	7	English	Rivier	B.A.
Teresa	6	Mathematics	Rivier	M.A.
Bharti	15	Family & Consumer Science	Univ. of Baroda	M.S.
Patricia	19	Science	Mississippi State	M.S.
Nancy	17	Music	U. Conn	M.M.
Kirsten	New Teacher	Mathematics	Rivier	M.A.T.
Erin	5	Health-Wellness	UNH	B.S.

TEACHER ROSTER
HOLLIS BROOKLINE HIGH SCHOOL

Name	Experience	Assignment	College	Degree
Timothy Kelley	33	Principal	Univ. of Lowell	M.S.
Cynthia Matte	12	Assistant Principal	Rivier	M.Ed., CAGS
Robert Ouellette	13	Assistant Principal	NH College	M.B.A.
Jeanne Hayes	26	Special Education Coordinator	Rivier	M.Ed.
Nicole Adamson	8	Physical Education	Keene	B.S.
Rebecca Balfour	16	Social Studies	Beloit College	B.S.
Dorothy Ball	25	Mathematics	Nova Southeastern Univ.	M.A.
Alexander Basbas	1	Spanish	UNH	M.Ed.
Gina Bergskang	10	Chemistry	Boston College	M.Ed.
Jennifer Bissonnette	4	Music	Univ. of Maine,	M.Music
Donald Boggis	26	Phys. Ed./Wellness	Plymouth State	B.S.
Amy Bottomley	8	Special Education	Bethany College	B.A.
Barbara Boucher	19	Media-Library	URI	M.L.S.
John Boucher	10	Physics/Physical Science	U. Mass, Lowell	M.Ed.
Christina Brown	12	Mathematics	Rivier	M.Ed.
Cathy Burbee	12	School Nurse	Univ. of Southern Maine	B.S.N.
Nerissa Calo	New Teacher	English	Mt. Holyoke	B.A.
Luis Castro	26	Spanish	Rivier	M.A.
Christopher Cieto	1	English	Rivier	M.A.T.
Rodney Clark	17	Biology	Fitchburg State	M.Ed.
Amanda Delaney	12	Special Education	Rivier	M.Ed.
Bonnie Del Signore	17	Mathematics	Brown Univ.	B.A.
Sandra Demarest	6	School to Careers Coordinator	Ohio Wesleyan	B.A.
Kristen Desborough	New Teacher	Job Developer	Univ. of Missouri	B.A.
Kristin Donaldson	5	Biology	Univ. of Wisconsin	M.S.
Eltzabeth Dragoumanos	9	Spanish	Holy Cross	B.A.
Katherine Emerson	6	Physical Science	Stonehill College	B.S.

Margaret	Erskine	18	504 Coordinator	Rivier	M.Ed.
Lara	Evans	4	Latin	Georgetown Univ.	B.S.
Jannine	Farrar	12	Business Ed.-Computer	Univ. of New England	M.Ed.
Heidi	Foster	2	English	Harvard and Rivier	M.T.S. & M.A.T.
Michael	Fox	42	English	Middlebury	M.A.
Name	Experience	Assignment	College	Degree	
Kerry	Gangemi	11	Guidance	Notre Dame College	M.Ed.
Timothy	Girzone	6	Physical Education-Wellness	UNH	M.Ed.
Jennifer	Given	5	Social Studies	SUNY, Stonybrook	B.A.
Patricia	Hageman	14	English	Rivier	M.S.
Christine	Haight	16	Special Education	Rivier	M.Ed.
Candice	Hancock	3	Family and Consumer Science	Keene State	B.S.
Susan	Hay	10	Technology	UNH	M.B.A.
Christine	Heaton	9	English	Antioch New England	M.A.
Nancy	Hilliard	15	Social Studies	Notre Dame College	M.Ed.
Mark	Holding	26	English	Tufts Univ.	M.A.
Robert	Huckins	11	Social Studies	Rivier	M.Ed.
Lin	Illingworth	17	English	UNH	M.A.T.
Mark	Illingworth	23	Mathematics	Univ. VA	B.S.
Kathleen	Kirby	4	Social Studies	Suffolk Univ. and Rivier	M.P.A. & M.A.T.
Diane	Kramer	7	Computer-Mathematics	Worcester Poly Tech.	M.S.
Tammy	Leonard	10	Mathematics	Univ. Mississippi	M.A.
Brigitte	MacMillan	11	Art-Photography	Rivier	B.A.
Deborah	Maloney	7	Chemistry	URI	M.S.
Kathleen	Maynard	14	Guidance	Rivier	M.Ed.
Judith	McDaniel	6	Mathematics	Rivier	M.B.A.
Samantha	McElroy	10	English	Temple Univ.	B.S.
Kathie	McGowan	20	Special Education	Eastern Illinois Univ.	B.S.
Ann	Melim	9	English	UNH	M.A.
Susan	Moore	11	Mathematics	Univ. Southern Maine	M.S.
Richard	Nagy	30	Mathematics	St. John's Univ.	M.S.
Melissa	Oliver	6	Social Studies	UNH	B.A.

Susan	Patz	8	School Nurse	Umv. of San Francisco	B.S.
Lina	Pepper	11	Art	Plymouth State	B.S.
Stacey	Plummer	14	Mathematics	Univ. Rochester	B.A.
Brenda	Poznanski	26	Guidance	Rivier	M.Ed.
Name	Experience	Assignment	College	Degree	
Milton	Robinson	14	Special Education	Rivier	M.Ed.
Maryanne	Rotelli	1	Biology/Chemistry	Worcester Poly Tech.	M.S.
Kristen	Roy	10	Spanish	SUNY Albany	M.Ed.
Annie	Roy-Faucher	12	French	Rivier	M.A.
Douglas	Ruby	6	Mathematics	U. Mass. Lowell	M.Ed.
Rhon	Rupp	22	Athletic Director	Univ. NC	B.A.
Linda	Saari	9	Chemistry/Physics	Northeastern & UNH	M.S. & Ph.D.
Michelle	Sacco	1	Special Education	Oakland Univ.	M.A.
Maria	St. Pierre	7	Health Education	Univ. of Lowell	B.S.
Mariealana	Salamone	1	English	Rivier	M.A.
Jennifer	Staub	13	Social Studies	Tufts Univ.	MAT
Michael	Tenters	7	French	Keene State	B.A.
Trudi	Thompson	5	Biology	Clemson	B.S.
Kimberly	Thomson	4	Social Studies	Keene State	B.A.
Francis	Tkaczyk	28	Special Education	Notre Dame College	M.Ed.
Elyse	Tomlinson	15	English-Theatre Arts	Univ. of Santa Clara	M.A.
David	Umstead	9	Instrumental Music	Univ. of Louisville	M.M.
Wasilewska	Celeste	New Teacher	Art	Antioch New England	M.Ed.
Michael	Williamson	28	English	Cambridge Univ., UK	M.A.
Richard	Winslow	5	Guidance	UNH & Keene State	M.A. & M.Ed.
Robert	Zimmerman	13	Psychotherapist	Salem State College	M.S.W.
Cora	Zingales	4	Special Education	UNH	B.A.

**Annual Report
2008-2009**

Hollis Brookline Middle School

As principal of Hollis Brookline Middle School, I am both pleased and proud to submit this report to the citizens of Hollis and Brookline.

BUILDING INITIATIVES

The **ICT (Information and Communication Technology Initiative, Ed 306.42)** began in the 06-07 year. The NH Department of Education stated that proficiencies must be demonstrated across all content areas, no longer within a pullout computer class. The old model was replaced with embedded instruction so that students began using technology *for* learning rather than technology *as* learning. During our second year of implementation professional staff evaluated an electronic portfolio for all students. Each portfolio included a chosen project representing four applications: word processing, spreadsheets, presentation and web page. Using a well-defined rubric, students who were categorized as proficient were then allowed to elect advanced computer classes at the high school.

The Hollis Brookline Middle School staff is to be commended for their active participation in this initiative. All three labs and two wireless carts have been used extensively.

Transitions continue to be a primary focus for the Hollis Brookline Middle School staff. Intense time is given in January to begin organizing 6th to 7th grade placement. The process includes gathering student information, meetings with grade six staff, parent orientation, soliciting parent input and ultimately creating Teams by which grade six students visit the middle school in May.

After our third year of **curriculum mapping** efforts, I am proud to report all staff has entered content, skills and assessments into Tech Paths, the web-based software designed for mapping. The timing was perfect as we began to embrace the DOE's new initiative of **Literacy**. We have developed a three-year action plan which includes the following student outcomes:

- ✓ Increased writing across all content areas.
- ✓ Frequent feedback related to an assigned rubric.
- ✓ Demonstration of writing for a variety of purposes.

We now have the perfect opportunity to enhance our maps. Where is literacy present in a lesson? Where may it be incorporated?

We recognize Ms. Erin White for service as advisor to a newly formed **Recycling Club**. Students have met faithfully to devise a plan to increase student awareness of environmental issues and their individual responsibilities. Plastics are now recycled regularly in addition to paper and cardboard.

Charlotte Danielson's **Framework for Teaching** has provided the foundation and principles for the new **Professional Development Model**. Tremendous time has been devoted to designing a more meaningful approach to teacher evaluation. Four domains are clearly described with rubrics: Planning and Preparation, The Classroom Environment, Instruction and Professional Responsibilities. Special thanks to Mrs. Margaret Gruppiso for serving on the development committee and overseeing its implementation.

ENROLLMENT

October 1st enrollment numbers follow for your perusal. Included in the chart are projected numbers based on actuals from the elementary schools.

	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>
Grade 7	219	209	237	236
Grade 8	<u>241</u>	<u>215</u>	<u>210</u>	<u>237</u>
Total	460	424	447	473

As a result of decreasing our interdisciplinary teams from five to four, two at each grade level, class sizes have increased. However, space created by the 06-07 renovation/expansion project affords us ample room for instruction.

STAFFING

We honored three staff members last June; Ms. Carolyn Cicciu, ICT Coordinator, Mrs. Jacqueline Lucas, Reading teacher, and long-time secretary Mrs. Linda Desmarais. With regret we accepted their retirements and applauded their outstanding years of service.

We are proud to welcome our new staff members. Their skill, style and compassion have served to enhance our educational community.

Mrs. Lynn DiZazzo – English
Mr. William Hinkle – Band Director
Mrs. Kirsten Werne – Math
Mr. Leonid Gershgorin – Reading
Mrs. Patricia Marquette – .2 Algebra

Special education services are delivered within an exemplary model of inclusion. Our para-educators are key to the success of our program as well as support staff. We welcome:

Mrs. Lynne Ouellette
Mrs. Denise Hengeveld
Mrs. Anne Cram
Mrs. Susan Nierendorf – Front Office Secretary

And lastly, we have valued the skill, compassion and energy of Mrs. Jeanne Saunders as Part-time Special Education Building Coordinator. She has made a significant impact in a very short period of time.

PARTNERSHIPS

Our **PTSA** continues to be a strong foundation to our success. Twenty plus parents meet monthly to discuss what is affecting our adolescents, what we can control and how to make a positive difference. Many opportunities exist for volunteers. The Hollis Brookline Middle School Parent Association continues to receive the Blue Ribbon Award for volunteerism. We are proud of our parent involvement and recognize their contributions.

Our local **Veterans** are strong partners in education. The Veteran's Day Assembly has become our favorite. Mr. Stephen Capraro continues to organize this inspiring event. Veterans meet with 8th grade students in small groups prior to our Washington DC trip. Students find more meaning in places and events due to the personal stories and experiences shared. We respect and appreciate their time and commitment to the HBMS students.

EXTRA-CURRICULAR

Exemplary middle schools boost connections with students beyond the school day. Hollis Brookline Middle School offers diverse opportunities for students to become involved to include a variety of interscholastic sports and intramurals, yearbook, drama, choral, band, art and Student Council. Recognition assemblies honor students four times a year for their academic and extracurricular accomplishments.

SUMMARY

We continue to strive for balance with academic rigor and care for our young adolescents. I am proud to work with the HBMS staff, students, parents and community members from Brookline and Hollis.

Respectfully submitted,

Patricia Lewis Goyette
Principal

HOLLIS BROOKLINE HIGH SCHOOL
TOWN REPORT
2008 - 2009

This past year has again been one of outstanding accomplishments for the Hollis Brookline High School community. In late August, we welcomed 917 students to begin the 2008-09 school year, with additional students registering throughout the first semester. The accomplishments of the students and staff continue to exceed expectations for a public school of our size. For the second year in a row, two national publications cited us as one of the best high schools in the nation. *Newsweek* named Hollis Brookline as one of the 1,300 top high schools in the country, highest ranked in the state and *U.S. News & World Report* awarded Hollis Brookline silver medal recognition as one of the 500 Best High Schools in the nation. For the second consecutive year, our New England Common Assessment Program (NECAP) results have placed Hollis Brookline as one of the top two or three public high schools in the state in the areas of math, reading and writing.

Individual recognition includes six seniors who were named National Merit Semi-Finalists, an impressive accomplishment as only Hanover, St. Paul's and Phillips Exeter had more semi-finalists. One senior was named a Semi-Finalist in the National Achievement Scholarship Program and twelve seniors honored as National Merit Program Commended Scholars. Last spring, 282 Advanced Placements tests were administered. Sixty of our students achieved a perfect score and 45 students were named as Advanced Placement Scholars. Thus far this year, seven seniors have achieved a perfect 800 on an SAT test and two of our teachers, Ms. Gina Bergskaug (AP Chemistry) and Mr. Rich Nagy (AP Calculus), have been asked to apply for the prestigious Siemens Award, in recognition for their achievements in Advanced Placement programs in math, science, and technology. For the second consecutive year, a member of the senior class was selected as one of 250 high school seniors nation-wide to receive the 2008 Coca-Cola Scholarship Award. Representatives from Coca-Cola cannot recall any school receiving this recognition two years in a row. Our Granite State Challenge Team, under the direction of advisor Mr. Chris Cieto, won all of their matches this past fall, including an exciting final win over Phillips Exeter to capture the state title. Their matches can be viewed on Channel 11 throughout the spring.

The theatre department began the year by presenting *Spring Break*, in early September followed by *Scapino* in December, the musical *Singing in the Rain* in March, and a Spring Play in May all under the direction of our drama director, Ms. Elyse Tomlinson. This year our students received statewide recognition for their musical talents in unheard of numbers. Six students were accepted into the All New England Band Festival, six into Jazz All State, and sixteen students into New Hampshire Music Educator's All State Festival. Last April, the Honors Choir and Concert Band classes traveled to Washington, DC, to participate in the Heritage Festival Music Competition and rehearsed with the President's Marine Band. The concerts throughout the year by our various band, choral and dance groups, as well as the Pep Band performing at basketball and football games, continue to showcase the talented students of Hollis Brookline and the outstanding leadership of Band Director Mr. Dave Umstead with the addition, this year, of Choral Director Ms. Jennifer Bissonnette.

We are proud of the continued success of the US FIRST Robotics Team, led by their advisor, Ms. Susan Hay, and the dedication of students and parent volunteers who give countless hours of their time, as well as the successful Math Team under the direction of their advisors Ms. Stacey Plummer and Ms. Sue Moores. The Interact group was very active in community service projects this year, working with their advisors, Ms. Christine Heaton and Ms. Kathy Kirby as well as the Hollis Brookline Rotary Club. Special student programs this year included Veteran's Day, academic recognition, and seasonal pep rally assemblies. Fundraising efforts were also a big part of extra-curricular activities such as holiday giving programs involving Adopt a Family and the Giving Tree, as well as food for the Nashua Soup Kitchen and winter coats for the Nashua Children's Home. During School Spirit Week students contributed over \$2000 for charity raised through "penny wars." Throughout the year, staff again pledged money to wear jeans one day each month, and funded scholarships for a number of graduating seniors. Students and staff again

participated in Jordan's Walk for Wishes and Dash for Dreams in Brookline benefiting the Make-a-Wish Foundation, the Making Strides Against Breast Cancer Walk in Nashua for the American Cancer Society, and the Penguin Plunge for Special Olympics. The National Honor Society raised money throughout the year to partially fund the facelift given to our third floor lobby.

In the athletic arena, Hollis Brookline High School continues to excel in statewide competition. This year we were able to field freshmen teams in soccer, lacrosse, basketball and volleyball, allowing first year students to become a part of the school community during a critical transitional year of their lives. Over the past year the Boys' Lacrosse team captured their first state title and the Girls' Soccer made it to the state finals for the second year. Most of the other varsity teams had successful seasons with many participating in their respective divisional playoffs.

Communication continues to be a key component within the Hollis Brookline High School community. Over the past year we offered a number of programs addressing transition issues faced by our students as they move from the middle school to high school. High school staff collaborated with their middle school colleagues to assist Grade 8 students throughout the course selection process including an information night in the winter. Additionally, informational coffee sessions were held for parents of incoming students, a club fair for Grade 8 families in June and a "new student" orientation on the first day of school. The parent conferences held prior to the Thanksgiving break continue to be well-received.

The end of the school year marked the retirements of four beloved staff members: Ms. Helen Melanson, Mr. John Kittredge, Mr. Brian Maynard, and Ms. Kim Smith. These people combined for over 100 years of service to our district and impacted the lives of generations of our children.

In closing, the Hollis Brookline High School appreciates the continued support of our two communities, the Supervisory Union and School Board. All of us continue to be committed to our mission.

Respectfully Submitted

Timothy J. Kelley
Principal

Hollis Brookline High School Mission Statement

We believe that our mission is to inspire lifelong learning and achievement.

We will provide a broad range of experiences which will encourage students to strive for their maximum intellectual, artistic, emotional, social and physical development.

We value the individuality of each member of the community and believe that an atmosphere of mutual trust and respect is essential to the educational process.

Scholarships & Awards 2008

Hollis Brookline Rotary Club College Scholarship
Hollis Brookline Rotary Club College Scholarship
Hollis Brookline Rotary Club College Scholarship
Hollis Brookline Rotary Club College Scholarship
Hollis Brookline Rotary Club College Scholarship
Coca-Cola Scholarship
Nicholas Jennings Memorial Scholarship
Nicholas Jennings Memorial Scholarship
Amherst Orthodontic Scientific Woman's S.
French Honor Award
French Honor Award
French Honor Award
Spanish Honor Award
Spanish Honor Award
Richard Maghakian Memorial Scholarship
BYU Management Society Scholarship
BYU Management Society Scholarship
Coach Korcoulis Scholarship
Army Scholar Athlete Award

Alan Frank Memorial Scholarship Book Award
Brookline Historical Society Book Award
Brookline Lion's Club Scholarship
Charles Zylonis Memorial Scholarship
Colonial Garden Club Scholarship
Community of Caring Scholarship
Community of Caring Scholarship
DelSignore Scholarship
DelSignore Scholarship
DAR Good Citizens Award
Deidre Ann DiDio Scholarship
Hollis Historical Society Book Award
Hollis Women's Club College Scholarship
Hollis Women's Club College Scholarship
J. Wilfred Ancia Foundation Scholarship
J. Wilfred Ancia Foundation Scholarship
John M. Doll Scholarship
John M. Doll Scholarship
Laurie Harris Memorial Scholarship
Local Government Center, Inc. Award
Louis Armstrong Jazz Award
Nancy Archambault Ratta Scholarship
Nancy Archambault Ratta Scholarship
National Merit Scholarship Finalists
National Merit Scholarship Finalists
National Merit Scholarship Finalists
Outstanding School Spirit
Rhode Island School of Design
Ruth E. Wheeler Scholarship
Salutatorian Book Award
Senior Determination Award
Senior Determination Award
Senior Determination Award

NAME

John Paul Gorham
William David Lindsay, Jr.
Hannah Johnson
Sarah Bilotta
Victoria Hawxhurst
Gregg Lafrance
William David Lindsay, Jr.
Courtney Prescott
William Arpin
Elizabeth Kelly
Chantal deBakker
Stephanie Pillion
Jamie Nemecek
Kristine Bundschuh
Hillary Smyth
William David Lindsay, Jr.
Jared Noel
Taylor Bental
Hillary Smyth
Jonathan Kokosa
Lara Hasychak
Amruth Jonnalagadda
Jamie Nemecek
Meagan Visnaskas
Lauren Nauman
Hannah Johnson
Elizabeth Kelly
Andrew Drazin
Stephanie Pillion
William David Lindsay, Jr.
Kelsey Cappetta
Corey Goulet
Nicholas Perricone
Stephanie Pillion
William David Lindsay, Jr.
Jessica Fimbel
Glenn Levesque
William Cairney
Amanda Davis
Sadie Lang
William David Lindsay, Jr.
Devon Hurt
Mollie Garber
Lauren Nauman
John Paul Gorham
Sadie Lang
Erin Oittinen
Lindsay Ogden
Lauren Nauman
Nick Perricone
John Paul Gorham
Owen Badger
Jessica Fimble
Brendan Cahill

Senior Determination Award
 Student Council Scholarship
 US Marine Corps Distinguished Athlete Award
 US Marine Corps Distinguished Athlete Award
 US Marine Corps Semper Fidelis (Music Award)
 US Marine Corps Semper Fidelis (Music Award)
 US Marine Corps Scholastic Excellence Award
 US Marine Corps Scholastic Excellence Award
 Warren Towne Memorial Scholarship
 Hollis Women's C.Valedictorian Book A.
 Atrium Dodds Scholarship
 Best Buy Scholarship
 Cavalier of the Year Award
 Digital Credit Union Memorial Scholarship
 Ed. Berna Memorial Scholarship
 NEACRO Scholarship
 Nashua West Rotary Scholarship
 Nashua West Rotary Scholarship
 NH Food Industries Education Foundation
 National Merit Scholarship
 Robert C. Byrd Honors Scholarship
 SAMMY Award
 Athletic/Academic Awards (males & females)
 NH Coaches Assoc. (3 sports for 4 years)
 NH Coaches Assoc. (3 sports for 4 years)
 NH Coaches Assoc. (3 sports for 4 years)
 NH Coaches Assoc. (3 sports for 4 years)
 NH Coaches Assoc. (3 sports for 4 years)
 NH Coaches Assoc. (3 sports for 4 years)
 Athlete Citizen Scholar Award
 Athlete Citizen Scholar Award
 Team Player of the Year
 Team Player of the Year
 American Federation of Musicians
 Director's Award for Band
 National School Choral Award
 Cav-Mart/FBLA Scholarship
 Cav-Mart/FBLA Scholarship
 Cav-Mart/FBLA Scholarship
 BAE US First Scholarship
 Brookline Women's Club
 Booster Club Boys Leadership Scholarship
 Booster Club Gril's Leadership Scholarship
 Booster Club Sportsman Scholarship
 Booster Club Sportsman Scholarship
 Booster Club Sportsman Scholarship
 Booster Club Sportsman Scholarship
 Booster Club Sportsman Scholarship
 Booster Club Outstanding Effort Scholarship
 Booster Club Outstanding Effort Scholarship
 Booster Club Outstanding Effort Scholarship
 Booster Club Outstanding Effort Scholarship
 STEAM for Youth Scholarship
 Dollars for Scholars
 Dollars for Scholars
 Dollars for Scholars

Billy Baerthlein
 Anna Yamamoto
 William David Lindsay, Jr.
 Hillary Smyth
 James Sterritt
 Erin Powell
 Chantal deBakker
 John Paul Gorham
 Rachel Goldberg
 Chantal deBakker
 Jeffrey Kabel
 Jared Noel
 Andrew Drazin
 Benjamin Campbell
 Kristie Dukelow
 William David Lindsay, Jr.
 Jamie Nemecek
 Rachel Goldberg
 Hannah Johnson
 John Paul Gorham
 William David Lindsay, Jr.
 John Paul Gorham
 Sec List
 Kelsey Lyons
 Kelsey Cappetta
 John Paul Gorham
 Courtney Prescott
 Hillary Smyth
 Daisy Vaughn
 John Paul Gorham
 Kelsey Cappetta
 Charles Svirik
 Courtney Prescott
 Jeffrey Kabel
 William David Lindsay, Jr.
 Hillary Smyth
 Kristen Duhaime
 Jessica Arruda
 Gregory Lafrance
 Caleb Raitto
 Jamie Nemecek
 John Paul Gorham
 Courtney Prescott
 Jon Kokosa
 Andrew Drazin
 Kelsey Cappetta
 Hillary Smyth
 Owen Hawkins
 Scott MacDonald
 Daisy Vaughn
 Kelsey Lyons
 William David Lindsay, Jr.
 Hannah Johnson
 Jeffrey Kabel
 William David Lindsay, Jr.

Dollars for Scholars
William & Lorraine Dubbens Scholarship
William & Lorraine Dubbens Scholarship

Jamie Namecek
Kristie Dukelow
Meagan Visnaskas

Dubben Scholarships Continued support for earlier grad.

Christine Hodgson

**Members of the class of 2008 applied to 319 different colleges and universities nationwide.
Students were accepted to 227 of these collegiate institutions. The following is a list of those colleges
and universities that admitted students from the class of 2008.**

Acadia University	East Carolina University	New Hampshire Institute of Art	University of Cincinnati
Adelphi University	Elizabethtown College	New Hampshire Technical Institute	University of Colorado/Boulder
Albright University	Embry Riddle Aeronautical University	NHCTC Laconia	University of Connecticut
Alfred University	Emerson College	NHCTC Manchester	University of Delaware
American International College	Emmanuel College	NHCTC Nashua	University of Dundee
American University	Emory University	NHCTC-Berlin	University of Glasgow
Babson College	Empire Beauty School	Nichols College	University of Hartford
Bates College	Endicott College	North Carolina State University	University of Hawaii
Bay Path College	Evergreen State College	Northeastern University	University of Kentucky
Bay State College	Fairfield University	Norwich University	University of Maine Farmington
Bentley College	Fashion Institute of Technology	Ohio University	University of Maine Orono
Binghamton University	Fisher College	Ohio Wesleyan University	University of Maryland
Boston College	Fitchburg State College	Pace University	University of Massachusetts/Amherst
Boston University	Florida Southern College	Paul Smith's College	University of Massachusetts/Boston
Bowdoin College	Florida State University	Pennsylvania State University	University of Massachusetts/Dartmouth
Brandeis University	Fordham University	Plymouth State University	University of Massachusetts/Lowell
Bridgeton Academy	Franklin Pierce University	Pomona College	University of Michigan
Bridgewater State College	George Mason University	Providence College	University of Minnesota
Brigham Young University	George Washington University	Purdue University	University of Montana
Brigham Young University/Idaho	Georgia Institute of Technology	Quinnipiac University	University of New England
Brown University	Gordon College	Rensselaer Polytechnic Institute	University of New Hampshire
Bryant University	Grace College	Rice University	University of New Hampshire Manchester
Bryn Mawr College	Green Mountain College	Richmond/American Int'l Univ/London	University of New Hampshire, TSAS
Bucknell University	Grove City College	Ringling School of Art & Design	University of New Haven
California State University, Long Beach	Guilford College	Rivier College	University of North Carolina Asheville
Campbell University	Hesser College	Rochester Institute of Technology	University of North Dakota
Carnegie Mellon University	Holstra University	Roger Williams University	University of Pittsburgh
Case Western Reserve University	Indiana State University	Rutgers, The State Univ of New Jersey	University of Rhode Island
Castleton State College	Ithaca College	Sacred Heart University	University of Rochester
Catholic University of America	Jacksonville University	Saint Anselm College	University of San Diego
Cazenova College	James Madison University	Saint Michael's College	University of Southern California
Central Connecticut State University	Johnson & Wales University	Salem State College	University of Southern Maine
Champlain College	Johnson State College	Salve Regina University	University of Southern ME/Portland
Chapman University	Keene State College	Savannah College of Art and Design	University of Strathclyde
Charleston Southern University	La Salle University	Simmons College	University of Tampa
Clark University	Lafayette College	Smith College	University of the Arts
Clarkson University	Lasell College	Southern New Hampshire University	University of Vermont
Clemson University	Lehigh University	Southern Virginia University	Utah State University
Coastal Carolina University	Lesley University	Springfield College	Vassar College
Colby College	Loyola College Baltimore	St. Joseph's University-PA	Vermont Technical College
Colby Sawyer College	Loyola Marymount University	St. Mary's College of Maryland	Villanova University
College of Saint Rose	Loyola University	Stonehill College	Virginia Polytechnic Inst. & State University
College of the Holy Cross	Lynn University	Suffolk University	Wagner College
College of William and Mary	Manhattanville College	SUNY Binghamton	Wake Forest University
Colorado State University/Ft Collins	Massachusetts College of Art	SUNY New Paltz	Washington University/St. Louis
Columbia College Chicago	McGill University	SUNY Plattsburgh	Wellesley College
Columbus State University	Memmack College	SUNY Stony Brook	Wentworth Institute of Technology
Concordia University	Miami University	Susquehanna University	West Virginia University
Connecticut College	Michigan State University	Swarthmore College	Western Kentucky University
Cornell University	Middlebury College	Syracuse University	Western Michigan University
Curry College	Mount Aloysius College	Temple University	Western New England College
Daniel Webster College	Mount Holyoke College	The College of New Jersey	Westminster College
Dartmouth College	Mount Ida College	Trinity College	Wheaton College
DePaul University	Mount Wachusset Community College	Tufts University	Wheelock College
Dickinson College	Nazareth College	Unity College	Worcester Polytechnic Institute
Drexel University	New England Culinary Institute	Universal Technical Institute	
Earlham College	New England Institute of Art	University of British Columbia	

The percentage of students in the class of 2008 attending a four year college or university: **77%**, two year college or university: **11%**

The percentage of students in the class of 2008 seeking employment: **3%**

The percentage of students in the class of 2008 entering the military: **.5%**

*** FIRE * POLICE ***

*** AMBULANCE***

911

Non-Emergency - Police.....673-3755

Non-Emergency - Fire & Ambulance.....465-3636

Town Offices - 673-8855

Town Clerk/Tax Collector Patti Howard-Barnett..... Ext. 218
Monday thru Friday, 8 am - 2 pm, Wed. 5-8 pm
and last Saturday of the month, 9 am-noon

Selectmen..... Ext. 214
Rena Duncklee, Executive Assistant/Office Manager - Monday thru
Friday, 8 am - 2:00 pm

Planning Board..... Ext. 215
Valerie Maurer, Planner - Monday thru Friday, 8 am - 2:00 pm

Assessors/Zoning Brd. of Adj./Conservation Commission...Ext. 216
Kristen Austin, Secretary - Monday thru Friday 8 am - 2 pm

Building InspectorExt. 212
Paul Harvey - Monday thru Thursday, 8:00 - 10:00 am