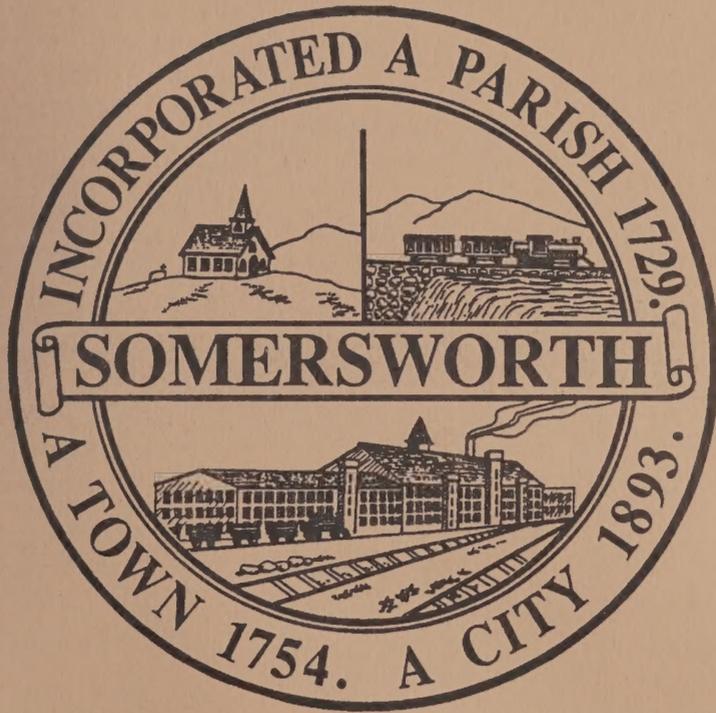


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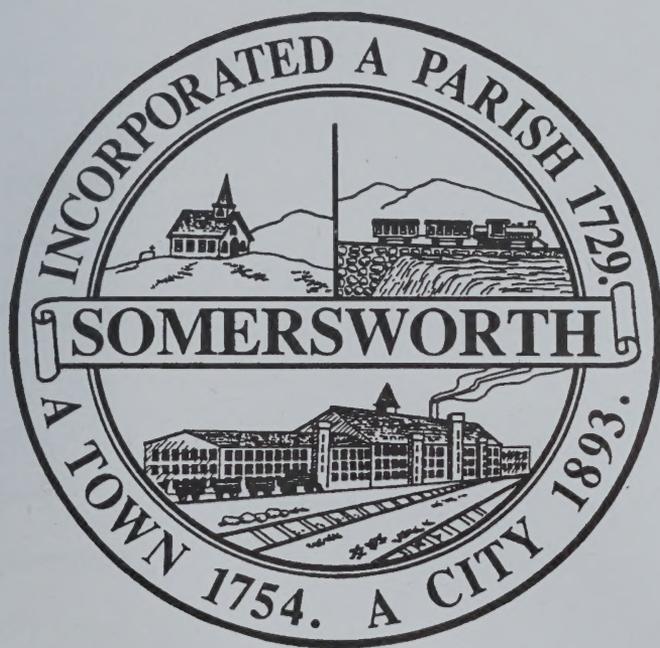


Annual Report

2007

Annual Report

2007



Somersworth
New Hampshire

TABLE OF CONTENTS

Adopt-A-Spot	30
Bulky Waste	30
Carol Shea Porter	39
City Officials	4
Community Development	31 - 33
Finance Department	40 - 51
Fire Department	14 - 17
Fire Warden	18 - 19
Forest Glade Cemetery	30
Housing Authority	34 - 37
Human Services	22 - 23
Library	26 - 29
Ordinances 2007	5 - 6
Police Department	11 - 13
Recreation Department	20 - 21
Resolutions 2007	7 - 10
SAU Superintendent	24 - 25
Strafford County Regional Planning Commission	38

CITY OFFICIALS

MAYOR

Michael X. Watman
Term Exp. Jan. 2008

CITY MANAGER

Robert M. Belmore

CITY COUNCIL**Ward 1**

William Guilmette

Ward 2

Roger Gagne, Resigned
Michael X. Watman, Replaced

Ward 3

Mike Micucci

Ward 4

Todd Marsh

Ward 5

Denis Messier

At Large

Terms Exp. Jan. 2010
Brian Tapscott
Sherie Dinger
Arvid Wiggin
Dana Hilliard

ASSESSOR

Janice Carruth

CITY ATTORNEY

Mitchell & Bates, PA

CITY CLERK

Diane M. DuBois

CITY ENGINEER

David Foster

CITY PLANNER

David Sharples

CODE ENFORCEMENT**OFFICER**

Tim Metivier

**DIRECTOR OF
DEVELOPMENT
SERVICES**

Craig Wheeler

**DIRECTOR OF FINANCE
AND ADMINISTRATION**

Scott A. Smith

FIRE CHIEF

Donald Messier

LIBRARIAN

Debora Longo

POLICE CHIEF

Dean Crombie

TAX COLLECTOR

Margaret Wagner

WELFARE DIRECTOR

Carolyn Cocklin

SCHOOL BOARD

Terms Exp. Jan. 2008

Ward 1

Peter Houde

Ward 2

Timothy Logsdon

Ward 3

Brenda Heon, Resigned

Ward 4

Robert Gibson

Ward 5

Kenneth Bolduc

At Large

Terms Exp. Jan. 2010
James Cowan
Mark Richardson
Jerry Perkins
MHC MacLeod

ELECTION OFFICIALS

Terms Exp. Jan. 2010

WARD 1**Moderator**

George Poulin

Ward Clerk

Henriette Guilmette

Selectmen

Marjorie Goldberg

Virginia Gorman

Elroy Hume

Supervisor of Checklist

Nancie Cameron
Term Exp. May 2011

WARD 2**Moderator**

Paula Carr

Ward Clerk

Donald Carr

Selectmen

David Roberge
Jennifer MacDonald
Vacant Position

Supervisor of Checklist

Janet Gagne, Resigned
Jennifer Soldati, Replaced
Term Exp. Feb. 2011

WARD 3**Moderator**

Sean Peschel

Ward Clerk

Shelby Stearns

Selectmen

Martin Dumont

Jeanne Ambrose

Dorothy Gauvin

Supervisor of Checklist

Antoinette Harvey
Term Exp. Feb. 2011

WARD 4**Moderator**

Sandra Spellman

Ward Clerk

Lucille Frechette

Selectmen

Roger Berube

Vacant Position

Vacant Position

Supervisor of Checklist

Vivian Carignan
Term Exp. Sept. 2011

WARD 5**Moderator**

Joanne Demers

Ward Clerk

Mary Brown

Selectmen

Marie Ange Messier

Marie Messier

Roland Patnode, Jr.

Supervisor of Checklist

Raymond LaPointe
Term Exp. Sept. 2008

2007 ORDINANCES

1. Ordinance No. 8-07 Amend Chapter 13 Police Offenses, Section 3.1.F.3. Time Limited Parking, One Hour; Section 3.2.A. Intersection Controls, Stop; and Section 3.3 One Way Streets. 02/20/07.
2. Ordinance No. 9-07 Amend Chapter 13 Police Offenses, Section 3.2.A. Intersection Controls, Stop (New). 02/20/07.
3. Ordinance No. 11-07 Amend Chapter 19, Zoning Ordinance, Section 25, Definitions, Frontage Definition. 04/16/07.
4. Ordinance No. 12-07 Amend Chapter 19, Zoning Ordinance, Section 25, Definitions Adding the Definition of "Minimum Lot Area" and Adding a Note to Table 5.A.1 with the same Definition. 04/16/07.
5. Ordinance No. 13-07 Amend Chapter 22, Subdivision Regulations, Section 8.G Four Year Exemption. 04/16/07.
6. Ordinance No. 14-07 Amending Chapter 19, Zoning Ordinance by Amending Table 4.A.1 and Amending the Official Zoning Map by Rezoning a Portion of the Residential Duplex (R2) Zoning District to Residential Family (R1). 05/07/07.
7. Ordinance No. 15-07 FY 2007-2008 Budget. 06/18/07.
8. Ordinance No. 16-07 Amending Chapter 4 Personnel Rules and Regulations, Compensation Schedule. 06/18/07.
9. Ordinance No. 17-07 Amending Chapter 4, Personnel Rules and Regulations by Amending Section 11.3 Titled "Health Insurance". 06/18/07.
10. Ordinance No. 1-08 Amend Chapter 19, City of Somersworth Zoning Ordinance, Table 5.A.1-Changing the Minimum Lot Area from 7,000 Square Feet to 10,000 Square Feet and Minimum Lot Frontage from 70 Feet to 100 Feet in the Residential single Family/A (R1A) Zoning District. 08/13/07.
11. Ordinance No. 2-08 Amend the City of Somersworth Official Zoning Map- Rezone the Area on Green Street, Stackpole Road and Molly Lane from Residential Duplex (R2) to Residential Single Family (R1). 08/13/07.
12. Ordinance No. 3-08 Amend the City of Somersworth Official Zoning Map- Rezone the Area on Midway Park and Adjacent Land from Residential Duplex (R2) to Residential Single Family (R1). 08/13/07.

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13. Ordinance No. 4-08 Amend the City of Somersworth Official Zoning Map-
Rezone the Area on Kilda Street and Blackwater Road from Residential Duplex
(R2) to Residential Single Family (R1). 08/13/07.
 14. Ordinance No. 6-08 Amend Chapter 8A, Sewer Ordinance, by Amending Article
XV, Section 11. 08/13/07.
 15. Ordinance No. 7-08 Amend Chapter 13, Police Offenses, Section 5 Public
Property. 08/13/07.
 16. Ordinance No. 5-08 Amend Chapter 13, Police Offenses, Section 3.3 One Way
Streets, Making Handle Road a One Way Street. 09/04/07.
 17. Ordinance No. 8-08 Amend Chapter 13, Police Offenses, Section 3.2.A.
Intersection Controls, Stop. (Laurier & Cote Streets). 09/17/07.
 18. Ordinance No. 10-08 Emergency Budget Appropriation for the Somersworth
School Department to Install Modular Classrooms at Hilltop Elementary
School. 10/01/07.
 19. Ordinance No. 11-08 Amend Chapter 13, Police Offenses, Section 3.2.A
Intersection Controls, Stop. (Maple Street). 10/15/07.
 20. Ordinance No. 12-08 Amend Chapter 7 Streets, Highways, Sewers, Section 7.4
Fees. 12/10/07.

2007 RESOLUTIONS

1. Resolution No. 6-07 Adoption of Sidewalk Repair and Reconstruction Guidelines. 01/16/07.
2. Resolution No. 7-07 Declaring January Diversity Month in the City of Somersworth. 01/16/07.
3. Resolution No. 8-07 Authorizing the City Manager to Accept Grant Funds and to Sign a Contract with Clean Harbors Environmental Services, Inc. for a Household Hazardous Waste Collection Day. 02/20/07.
4. Resolution No. 9-07 Accept Lenox Street. 02/20/07.
5. Resolution No. 10-07 Accept Chadwick Lane. 02/20/07.
6. Resolution No. 11-07 Adopting a Policy for Use of the City Council Chambers & City Hall Conference Rooms. 02/20/07.
7. Resolution No. 12-07 Hosting the USS Louisville, Her Officers, Crew, and Families. 02/20/07.
8. Resolution No. 13-07 Authorizing the City Manager to Sign a Contract for Water and Wastewater Distribution Lines Repair and Maintenance Contract Services. 03/19/07.
9. Resolution No. 16-07 Urging Property Tax Relief. 03/19/07.
10. Resolution No. 14-07 Amend the Somersworth Water Works Tariff. 04/02/07.
11. Resolution No. 15-07 Hilltop Elementary School Remaining City Owned Property and Formation of a Hilltop School Building Re-use Ad Hoc Committee. 04/02/07.
12. Resolution No. 17-07 Authorizing the City Manager to Execute an Application for Funds from the State and Tribal Assistance Grant (STAG) Program for the Wastewater Treatment Plant and Distribution System Upgrade & Improvements Program. 04/16/07.
13. Resolution No. 18-07 Authorizing the City Manager to Sign a Contract with Baybutt Construction Managers for a GMP (Guaranteed Maximum Price) of \$3,048,100.00 for the Construction of the New Police Station and to Expend \$8,000.00 for Related Construction Testing. 04/16/07.

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14. Resolution No. 19-07 Community Development Block Grant (CDBG) for Feasibility Study for a Proposed Addition to the Somersworth Early Learning Center, a Somersworth Housing Authority Facility. 04/16/07.
 15. Resolution No. 20-07 Community Development Block Grant (CDBG) for a Proposed Addition to the Somersworth Early Learning Center, a Somersworth Housing Authority Facility. 04/16/07.
 16. Resolution No. 21-07 Authorizing the City Manager to Sign an Amendment to the Professional Services Contract with Wright-Pierce Engineering for the Water Treatment Facility's Upgrade and Improvement Project. 05/07/07.
 17. Resolution No. 22-07 Authorizing the City Manager to Contract with John H. Lyman and Sons, Inc. to Reconstruct Prospect Street, Down Street, and Morrison Street. 05/21/07.
 18. Resolution No. 23-07 Authorizing the City Manager to Accept Grant Funds from the NH Coastal Program and NHDES for a City of Somersworth Pet Waste and Water Quality Project. 06/18/07.
 19. Resolution No. 24-07 Authorizing the City Manager to Sign a Lease/Purchase Agreement for Two (2) 2007 Plow Trucks. 06/18/07.
 20. Resolution No. 25-07 Granting a One-Day Waiver of the Prohibition of Intoxicating Beverages at a City Park. 06/18/07.
 21. Resolution No. 26-07 Authorizing the City Manager to Execute a Change Order for the Relocation of the Variable Frequency Drives for the Highlift Pumps and Backwash Pumps in an Area Above the Five Hundred Year Flood Plan as Part of the Water Treatment Facility Upgrade and Improvements Project. 06/26/07.
 22. Resolution No. 1-08 Naming Cora Drive. 08/13/07.
 23. Resolution No. 4-08 Authorizing the City Manager to Sign a Distribution Easement Deed to PSNH on City Property off Lilac Lane for Service to the New Police Department Building. 08/13/07.
 24. Resolution No. 3-08 to Change the Purpose of the Current Existing Capital Reserve Funds in Accordance with RSA 34:11 and Establish a Capital Reserve Fund for the Purpose of a Citywide Revaluation. 09/04/07.
 25. Resolution No. 5-08 To Notify the City Tax Collector that the City Council Shall Not Accept a Tax Deed on a Certain Property Subject to an Unredeemed Tax Lien. 09/04/07.

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26. Resolution No. 6-08 To Notify the City Tax Collector that the City Council Shall Not Accept a Tax Deed on a Certain Property Subject to an Unredeemed Tax Lien. 09/04/07.
 27. Resolution No. 2-08 Renaming Route 16B to Old Rochester Road and Resulting Address Changes to Same. 09/04/07.
 28. Resolution No. 8-08 Authorizing the City Manager to Take the Necessary Steps to Contract for a Culvert Repair on Tates Brook Road. 09/04/07.
 29. Resolution No. 7-08 Amend Council Rules and Regulations. 09/17/07.
 30. Resolution No. 10-08 Authorizing the City Manager to Sign a Contract to Complete the Capital Improvement HVAC Cooling Tower Replacement Project at the Somersworth City Hall. 9/17/07.
 31. Resolution No. 9-08 Authorizing the City Manager to Amend the Current Contract with OMI for the Operation and Maintenance of the City's Wastewater Treatment Plant and Pumping Stations for a Six (6) Month Extension. 10/01/07.
 32. Resolution No. 11-08 Naming "Curran Way". 10/15/07.
 33. Resolution No. 13-08 Requesting Comcast to Continue Coverage of CSPAN2 (United States Senate) Under the Standard Cable Tier (Channel 45). 10/15/07.
 34. Resolution No. 12-08 Bond for the Purchase of Land for the City of Somersworth. 12/10/07.
 35. Resolution No. 14-08 Naming Adams Court, Blackshire Court, Bourque Street, Cook Road and Coombs Road, and Assigning Addresses, if Required. 12/10/07.
 36. Resolution No. 15-08 Naming Laurel Lane, Oakridge Drive, Parkview Terrace, Quarry Road and Spence Street, and Assigning Addresses, if Required. 12/10/07.
 37. Resolution No. 16-08 Naming Washburn Court and Wells Street, and Assigning Addresses, if Required. 12/10/07.
 38. Resolution No. 17-08 Naming Alex Court, Apple Lane, Baker Way and Brook Drive, and Assigning Addresses, if Required. 12/10/07.
 39. Resolution No. 18-08 Naming Cherryfield Drive, Clark Way, Coles Pond Road and Cornfield Drive, and Assigning Addresses, if Required. 12/10/07.

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40. Resolution No. 19-08 Naming Guilmette Way, Healing Way, Hebert Court, Hide-Away Place and Interstate Drive, and Assigning Addresses, if Required. 12/10/07.
 41. Resolution No. 20-08 Naming Langelier Court, Lavoie Way and Liberty Lane, and Assigning Addresses, if Required. 12/10/07.
 42. Resolution No. 21-08 Naming Maize Drive, Marion Lane, Mason Lane, Megan Drive and Olde Mill Road, and Assigning Addresses, if Required. 12/10/07.
 43. Resolution No. 22-08 Naming Ringer Drive, Short Street, Vincent Way, Waltons Way, Wildflower Circle and Willand Drive, and Assigning Addresses, if Required. 12/10/07.
 44. Resolution No. 23-08 Naming Ty Tan Road, and Assigning Addresses, if Required. 12/10/07.
 45. Resolution No. 24-08 Discontinue Use of Street Named "Courtney Way". 12/10/07.
 46. Resolution No. 25-08 To Discontinue a Certain Section of Cook Road as a Class V Highway Subject to Gates and Bars. 12/10/07.
 47. Resolution No. 26-08 Authorizing the City Manager to Take the Necessary Steps to Accept the Donation of Real Property off Buffumsville Road. 12/10/07.
 48. Resolution No. 27-08 Authorizing the City Manager to Take the Necessary Steps to Declare the Canal Street Railroad Crossing as a Public Crossing. 12/10/07.
 49. Resolution No. 28-08 Naming Shawns Way and Assigning Addresses, if Required. 12/10/07.

POLICE DEPARTMENT



As we write this we are now in our new facility located at 12 Lilac Lane. This is a building that was meant to house a police department and where work can be accomplished more efficiently and effectively. Chief Crombie, Captains Kretschmar and Timmons are to be congratulated for all of their hard work in conjunction with our architect, Gary Goudreau & Associates and our construction manager, Baybutt Construction Company.

We wish to thank the Mayor and Council, and most importantly our taxpayers for the new building.



We will be hosting an open house in the near future and hope you all join us and take a tour of our wonderful new facility.

The Department has been able to provide a variety of specific law enforcement initiatives. The New Hampshire Highway Safety Agency allowed us to increase motor vehicle enforcement by providing grant funds. This enforcement included DWI, speeding, red light and other motor vehicle related violations.

We were given an award from Mothers Against Drunk Driving, The New Hampshire Highway Safety Agency, and the New Hampshire Liquor Commission for the number of DWI arrests last year. Of the Cities and Towns in New Hampshire, Somersworth Police ranked #2 in DWI arrests, only two behind the Town of Hudson.

Our Strafford County Accident Investigation Team continues to assist in the investigation and documentation of serious personal injury accidents. Sgt Matt Duval has been assigned to that team which provides a specialized group of local

Officers trained in accident investigations. Sgt Duval received specialized training at the police academy, and continues to receive additional training through the team. This Strafford County Team was utilized several times in Somersworth during the past year.

Somersworth Crime tips are still received at 692-9111 or email at crimeline@somersworth.com. Anyone wishing to provide anonymous tips should contact SPD through either source. All leads are held in the strictest of confidence.

***2007 City Totals
Case Activity Statistics***

Calls for Service	19,259
Total Offenses Committed:	3,091
Total Felonies	334
Total Crime Related Incidents:	1,434
Total Non-Crime Related Incidents:	1,947
Total Arrests (On View):	592
Total Arrests (Based on Incident/Warrants):	405
Total Summons Arrests:	206
Total Arrests:	1,203
Total P/C's:	123
Total Juvenile Arrests:	124
Total Juveniles Handled (Arrest):	92
Total Juveniles Referred (Arrest):	26
Total Summons	0
Total Open Warrants:	26
Total Open Default Warrants:	0
Total Restraint Orders:	114
Stolen Property-Value	\$254,397
Stolen Property Recovered Value	\$ 99,645

	Occurrence(s)	Percentage
Restraint Orders Involving Alcohol	0	0.0
Restraint Orders Involving Drugs	0	0.0
Restraint Orders Involving Illness	0	0.0
Restraint Orders Involving Children	0	0.0
Crime Incidents Involving Domestic Violence	66	4.6
Crime Incidents Involving Gang Activity	1	0.1
Crime Incidents Involving Alcohol	33	2.3
Crime Incidents Involving Drugs	14	1.0
Crime Incidents Involving Computers	2	0.1
Crime Incidents Involving Alcohol & Drugs	0	0.0
Arrests Involving Domestic Violence	120	10.0
Arrests Involving Gang Activity	0	0.0
Arrests Involving Alcohol	163	13.5
Arrests Involving Drugs	35	2.9
Arrests Involving Computers	0	0.0
Arrests Involving Alcohol & Drugs	0	0.0
Arrests Involving Gang Activity	0	0.0

Total Motor Vehicle Accidents	440
Total Motor Vehicle Violations-Civil	43
Total Motor Vehicle Violations-Warnings	2,842
Total Motor Vehicle Violation-Arrests	864
Total Parking Tickets	1,382



FIRE DEPARTMENT

To the citizens of Somersworth,

2007 has again been a very busy year for the Fire Department with three major fires and flooding, and receiving Council approval to purchase a replacement Rescue Pumper. All this and more was accomplished along with an increase of 10% in our call volume over the prior year.

MAJOR FIRES

On February 27, 2007 there was an accidental fire at St. Martin's Rectory which started in the rear of the four season room and extended into the rectory. Father Aaron Pfaff escaped with his dog Grace.



On May 5, 2007 the closed / vacant Great Falls Facemate Bleachery at 200 Main Street was set ablaze by juveniles causing a three alarm fire requiring Mutual Aid from surrounding communities, bringing more than 70 Firefighters and taking nearly 16 hours to extinguish the blaze.

On May 21, 2007 there was a four alarm fire at 74-76 Franklin Street caused by discarded smoking material on the rear porch. The blaze required Mutual Aid from surrounding communities requiring more than 80 Firefighters and taking nearly 8 hours to extinguish the blaze. First arriving units conducted search and rescue operations for reported trapped occupants. None were found and everyone escaped with no injuries.





In April the region received its second 100 year flood in eleven months, causing the evacuation of residences on Salmon Falls Road and Rocky Hill Road, and closing of the Market Street Bridge between Somersworth and Berwick, ME. This flood also required a three day boil order due to the flooding of the Water Treatment Facility on Wells Road.

TRAINING

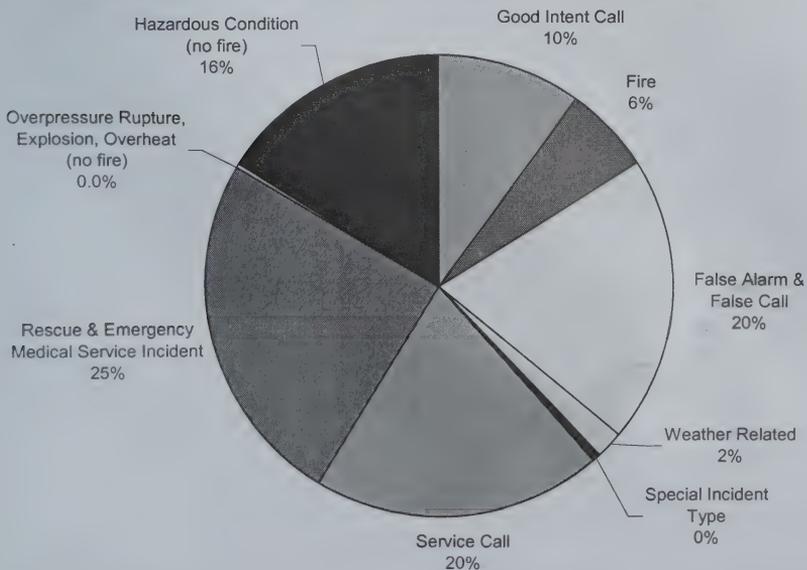
Training has been an increasing component of our day-to-day activities as well as maintaining our basic and advanced fire fighting and emergency medical skills throughout the year.

VEHICLES

This year City Council members approved \$400,000 for the purchase of a new fire engine to replace our 1984 MACK Pumper.

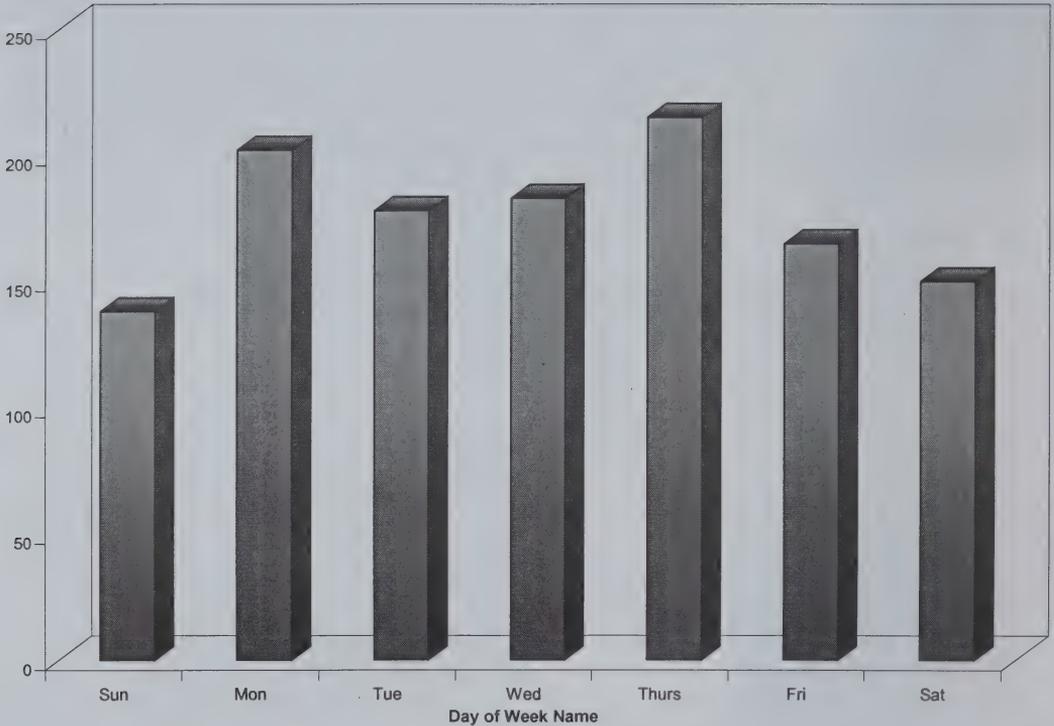


***Incident Type Summary
Alarm Date Between (01/01/2007 and 12/31/2007)***



1,123 calls for service in 2007

***Incident Responses by Day of Week
Alarm Date Between (01/01/2007 and 12/31/2007)***



MUTUALAID	GIVEN	RECEIVED
Barrington	1	1
Berwick	10	9
Dover	8	4
Durham	0	2
Eliot	0	2
Farmington	1	0
Lebanon	0	0
Milton	1	1
Newington	1	0
Pease	0	0
Portsmouth	0	0
North Berwick	3	1
South Berwick	3	2
Rochester	12	2
Rollinsford	5	4
South Berwick	2	0

APPARATUS USAGE

Engine 1	960
Engine 2	64
Engine 3	12 (3 months out of service)
Ladder 1	15
Forestry 1	27
Air Van	5
Car 1	9

NUMBER OF RESPONSES**FIRE SAFETY INSPECTIONS**

	2006	2007
Annual Inspections completed	703	546
# of Violations Issued	124	187

In closing, I would like to say that it is my pleasure and honor to serve this fine community. As I lead this Department it is my goal to ensure that the citizens of Somersworth and those who work and travel through it receive the best emergency service which can be provided. It is also my commitment to continue to provide those non-emergency services like inspections and prevention programs to make and keep this community safe from man-made and natural disasters. Finally, I would like to thank all the members of my Department and my Administrative Assistant, Cheryl Howard. They have continued to serve this community and support me throughout the year.

Sincerely,
Donald R. Messier,
Chief of Department

FOREST FIRE WARDEN and STATE FOREST RANGER

The City of Somersworth Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden at the Somersworth Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the Somersworth fire department @ 692-3457 or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire and the City of Somersworth are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, and the Somersworth fire department and the state's Forest Rangers by being fire wise and fire safe!

2007 FIRE STATISTICS

(All fires reported as of November 8, 2007)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS

County	Acres	# of Fires
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Coos	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10

CAUSES OF FIRES REPORTED

			Total Fires	Total Acres
Arson	5	2007	437	212
Debris	197	2006	500	473
Campfire	38	2005	546	174
Children	22	2004	482	147
Smoking	41	2003	374	100
Railroad	5			
Equipment	3			
Lightning	7			
Misc.*	119			

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

RECREATION



The Somersworth Recreation Department offers a diversity of programs, activities, trips and events for all ages to meet the ever-changing needs of its community. The Recreation Department supports the wholesome and healthful use of recreational, leisure and cultural activities that encourage health, fitness, relaxation and enjoyment.

Highlights of "Spring" included our Annual Egg Hunt Extravaganza held in April at Millennium Park. Hundreds of children accompanied by their parents enjoyed hunting and gathering over 3000 colorful Easter Eggs and playing with the Easter Bunny. Our Annual Hershev Track and Field Team for boys and girls ages 9-14 introduced team participants to physical fitness and healthy lifestyles through Track and Field

events. Somersworth athletes practiced hard and competed in the Regional meet in Rochester on June 29th; 4 of our competitors qualified for the State meet on July 7th, held at UNH. Other children's programs for the spring included: Kiddie Kickers Soccer for children 3-5, and Kids On The Move an after school program for children in grades 1-5. Adult Activities included Bingo, 55 Alive Driving Course, Senior Exercise, Senior Walking Club and Drop in Basketball. Adults and families enjoyed many of the Spring trips offered such as Amesbury Dinner Playhouse, Foxwoods, and the Christmas Tree Shop.



The warm weather introduced summer activities that bring the community outside to play. Exciting summer activities, trips and events are offered for all to enjoy. Kidz Daycamp for children grades 1-5 was held at the Noble Pines Playground, Monday through Friday from 8:30-4:00pm with before and after camp care available. The children took in 8 weeks of field trips, entertainment, theme weeks, arts & crafts, story times, sports, special events and if that's not enough, "Hearts in Parks" a national nutrition, fitness and wellness program. The campers exercised in "Walk New Hampshire" a walking program that charted their progress on a map of New Hampshire. TRENDS, Teens Reaching Exciting New Dimensions, speaks for itself; an 8 week teen program held at Millennium Park, Monday through Friday 8:30-4:00pm. The teens enjoyed a variety of community service and educational

projects, adventure based field trips and special events. The highlights of the summer for the teens was planning and creating a special event for the Seacoast Big Brother Big Sister program and partaking in the thrill of a lifetime "whitewater rafting" down the Kennebeck. The teens were also involved in "WalkNH" program. The Hearts N' Parks program was introduced into our summer camp programs 4 years ago, a national community based program through the National Heart, Lung and Blood Institute and the National Recreation & Parks Association to bring heart healthy behavior, nutrition and fitness to youth of all ages. The program has been and continues to be a "gift of wellness" we offer to the Kids in our Camp Programs. Summer activities kept adults entertained and busy with Bingo, Senior Exercise, Senior Walking Club, 55 Alive Driving Course and Drop in Basketball.

Adult and Family Trips included Red Sox, Foxwoods, Ogunquit Art Museum& Stonewall Kitchen Tour, Mt. Washington Cruise. The summer ended with our annual Senior Picnic held at Millennium Park. Seniors gathered and enjoyed great company, food, music and finished the picnic with dessert and raffles. This year the Fire Department joined the Recreation Department and the Somersworth Housing Authority with their gourmet grilling skills for the event.

"Fall" and "Winter" offered a variety of recreational and leisure programs and activities for all ages. The Fall Youth Soccer Program for children 5-12 yrs. old was held every Saturday for 8 weeks. Over 320 players making up 26 teams gathered for scheduled games along with over 60 volunteer parents and coaches assisting the head coach. The Kiddie Kickers Saturday soccer program for children ages 3-4 years had over 50 little ones participate in drills and stations of creative soccer fundamentals and fun. Many parent volunteers assisted our head coach at this level as well. The Soccer season wrapped up with our Annual Soccer Reception. Over 1000 players, family and friends attended for awards, cake, ice cream and refreshments; with an entertaining CD presentation, which featured all of our teams and highlights of the season. Saturday Morning Basketball for children in grades 1-6 consisted of skills and drills to teach basketball fundamentals and then it was games, games and more games. Our head coaches had both the girls and boy's high school team players volunteer their time making for a fun and successful program. The Somersworth Travel Basketball Teams for boys and girls in the 4th through 6th grade made their way through a fun and competitive season. Both the girls and boys teams entered many tournaments in the seacoast area and then wrapped up the season with our very own Annual Frosty Tournament, which hosted 16 teams and ran for 4 days in February. Children's Activities for Fall and Winter also included: Kids On The Move. Adult activities included: Bingo, 55 Alive, Senior Exercise, and Men's Drop In Basketball. Adult and Family trips included Christmas in The Country at the Steele Hill Resort, Christmas Tree Shop, Foxwoods, Amesbury Playhouse and Andre Reiu in concert in Durham.

The Special Event of the season was the 1st Annual Holiday Festival held on Saturday, December 1st-3rd. This community wide event held something for everyone with a Tree Lighting Ceremony and singing, Gingerbread House Contest, House Decorating Contest, visit from Santa and a Holiday Senior Brunch put on by the Somersworth High School's Student Council and Interact group complete with holiday carols sung by the Girl Scouts and Bingo!

New to our Noble Pines Park is a new Recreation facility, which houses an office, kitchen/concession, boy's bathroom, girl's bathroom and plenty of storage.

The Benefits of recreation are endless. We encourage all individuals and families in our community to participate in the many recreational opportunities offered through activities, programs, special events and trips. If you have any questions, ideas, suggestions or comments please share them with us.

HUMAN SERVICES



The Somersworth Human Services Department was busy again this year with over 1,000 individuals and families seeking assistance. Residents continue to seek emergency assistance to prevent homelessness as a result of eviction or foreclosure, as well as for food, utility shut-off notices and prescription expenses. The increasing costs for housing in the area have

been a burden on many residents and it has been important to assist people in maintaining their current housing or seeking alternative affordable housing. On some occasions, referrals to local shelter facilities are necessary until more permanent housing situations can be found for residents. Services are provided on an appointment basis.

In 2007, 143 new cases were opened. Over 204 families and individuals received direct assistance. The cost of assistance totaled \$93,195.37 with 81% of this money assisting individuals and families facing evictions, foreclosures or homelessness. The remaining people served received assistance with utilities, prescriptions, heating costs, and/or either called or stopped by the Human Services Office and received assistance with information, referral and support to access other services such as the Strafford County Community Action Program, the Community Food Pantry, and the Medication Bridge Program.

\$23,690.21 was reimbursed to the City in 2007 for funds expended to residents in the past. These funds were reimbursed through various sources such as Social Security, Medicaid, Welfare Liens, and by the residents themselves. Somersworth residents are extremely grateful for the services made available to them during their time of need and those that are able repay the City when they are once again working.

Special appreciation goes out to the following community organizations: the VFW Men's Auxiliary Club who continue to provide assistance to Somersworth residents during the Holidays, and to Loretta Anderson who has generously been providing this Office with diapers to our families in need throughout the year. "Toys for Tots" was another success this year thanks to the efforts of the Somersworth Fire Department and their wonderful employees.

And finally, thank you to the many service agencies and organizations in Strafford County serving our residents. The Community Food Pantry at the First Parish Church on West High Street serves residents of Somersworth, Rollinsford and Berwick, ME with both food and household necessities. Shelters such as the Strafford County Emergency Shelter and "My Friends Place" have all been critical in providing housing for our residents during periods of homelessness. The Strafford

County Community Action Committee continues to be the agency where low-income residents can apply for fuel and electric assistance. This community is extremely fortunate to have a Housing Authority, and the staff at the Somersworth Housing Authority provides excellent and professional services to individuals and families in need.

Thank you to all the taxpayers for your contribution towards preventing homelessness and hunger in your City. As always, we encourage residents to help their community by donating cash, food or household and personal items and/or volunteering their time to the Community Food Pantry or the local shelters who are always in need of volunteers and donations.

Respectfully submitted,

Carolyn A. Cocklin, M.S.W.
Welfare Officer

SAU 56 SUPERINTENDENT

The Somersworth School District is pleased to submit this report to the City of Somersworth. The SAU 56 administrative team has just completed its second year at the helm of the Somersworth and Rollinsford School districts. It has been a busy year as we continue to focus on our mission of inspiring all students to excel, to develop a thirst for knowledge, and to teach the essential skills necessary to be caring, contributing, and responsible individuals in an ever-changing world. Our focus is on literacy as we all know that this is the basis for the future success of our students.

We wish to thank all those who worked with the school district to get the Hilltop School opened after the closure of the upper stories by the state fire marshal in August of 2007. The staff and students at Hilltop are to be commended for their efforts in working through a challenging situation and continuing to move the school forward.

Late this winter the school district purchased 22 acres of land in hopes of eventually building a new elementary school to meet our space needs. Although enrollment in Somersworth remains steady, other factors need to be considered. Due to the age of the facilities some have become outdated and do not meet new laws and regulations resulting in "program crowding". Also, new mandates and programs have been added due to new laws, regulations, or changes in society. It is the first step in moving forward to better meet the educational needs of our students.

We continue to work with the City Finance Committee in the development of a long-range capital improvement plan to maintain, safe, secure facilities and to protect the investment that the citizens of Somersworth have made. In our efforts to continue to maintain our facilities, asbestos was removed from Somersworth High School and the flooring in those areas was replaced. We would like to thank the USS Louisville crew for assisting in our annual summer painting program giving us an opportunity to spruce up more areas.

Our integration and use of technology continues to grow as we computerize our facilities usage and our technology requests. This allows for immediate feedback and tracks our building usage and technology issues.

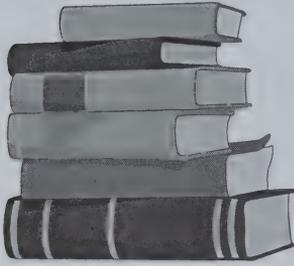
We now have aligned our science curriculum with the state of NH Frameworks, the state grade level and grade span expectations. We continue to use a variety of assessments to determine the individual student growth beyond the NECAP (New England Common Assessment Program).

Our entire district is committed to Positive Behavior Interventions which promotes positive behavior in all students while also providing targeted and intensive supports for students with emotional and behavioral challenges. The goal is to increase instructional time by improving student behavior. We continue to work on lowering the drop out rate by providing students with a variety of educational opportunities to better meet their unique educational needs.

Once again Maple Wood School was recognized as a Blue Ribbon School for its volunteer efforts. Our PTAs (Parent, Teacher Associations) continue to be active in supporting each of our schools in a multitude of ways.

Our new Somersworth Youth Connections Program at the Somersworth Middle School is a true example of community giving. Students have time to work on assignments and are then given an opportunity to select from a variety of enrichment activities. Numerous community artisans have worked with the middle school students on many engaging projects. Students are acquiring new skills and talents while being involved in productive activities after school. This program is being funded through a 21st Century grant and a nominal participation fee.

We truly appreciate the ongoing support of families, community members and businesses in the Somersworth community. Through our strong supportive community and a caring dedicated staff working together we are able to face and overcome the challenges that we face. We see these challenges as opportunities to educate our students knowing that they are the future of the City of Somersworth. On behalf of the Somersworth School District, thank you for all that you do for our students.



PUBLIC LIBRARY

In August of 2007, Requests for Proposals were solicited from engineering firms to design the new HVAC (Heating/Ventilation/Air Conditioning) system for the Library. The City hired WV Engineering from Keene. The staff of that firm completed Phase I of the project in December. The engineers surveyed the building and recommended how best to provide a comfortable environment for the library patrons and staff all year round in all the areas of the library building. Phase II of the project will be to draw up bid specifications and bid out the construction of the project. The project should be completed in 2008.

Computer use at the library continues to rise. For part of 2007, the library had only three computers to offer for Internet access for job searching, research, homework, and communication. Once four computers were again online, there was a 10% increase in use. A new, networked printer allowed all computers to print information from each computer.

In order to meet our mission of actively encouraging reading and lifelong education, the Children's Room offered 316 programs in 2007. The summer reading program, 'Reading Road Trip USA', succeeded with 201 children registered for the program reading 1,530 books. Watch for "G'Day to Reading", the theme of the summer reading program of 2008, to celebrate all things Australian and keep your child's reading skills sharp for the beginning of their new grade in school in the fall.

In an average week, the citizens of the city borrowed 1,131 books and other library items such as audiobooks, magazines, and the library borrowed fifty-five books from other libraries to meet our customer's needs not met by the library's collection; the librarians answered 169 questions ranging from 'Where is Hilltop School?' to 'Did my grandfather live on Green Street in 1878?'; 144 citizens used the public access computers to surf the Web, find a job or research the latest information on global warming; the staff prepared 50 new books to add to the collection; 12 people applied for a new library card; and the librarians reminded 28 people to return their overdue library books.

Statistics for 2006-2007

	# of Books, etc. Borrowed	Interlibrary Loan	Computer Use	Books, etc. Added	New Cards	Overdue Reminders
July	5695	269	671	205	72	98
August	5593	333	698	404	74	123
September	4848	237	632	218	64	154
October	4663	219	664	427	68	169
November	4509	193	501	165	23	63
December	3882	221	517	139	36	80
January	4931	243	612	259	43	117
February	4626	222	512	174	42	129
March	5157	224	633	148	32	75
April	5190	196	640	96	59	124
May	4935	220	763	218	37	167
June	4800	267	664	118	61	140
TOTAL	58829	2844	7507	2571	611	1439
	(-2%)	(+8%)	(+10)	(-7%)	(+14%)	



Front Row, seated l to r: Sherrie Fillebrown, Co-President and Arlene Labrie, Board of Trustees, try out the new easy chairs. Back Row, l to r: Donna Pincince, Treasurer, Jim Goodspeed, Debora Longo, Library Director, Becky Kates, Secretary and Don Fillebrown.

Five regular volunteers work an average of fifteen hours each week for the library. The work they do includes shelving books, preparing books for circulation,

clerical work, maintaining our records in the New Hampshire Union Public Access Catalog (www.nhu-pac.library.state.nh.us) and maintaining the card catalog. We also provide community service opportunities for both adults and teenagers, and 75 hours of service were donated this year. Books, movies and audiobooks are donated to the Library on a regular basis and provide the backbone of the book sales sponsored by the Friends of the Somersworth Public Library. Books are often found in these donations that meet the collection requirements and are added to the regular collection to enhance its value to the community. In 2007, four hundred and ninety-nine books, audiobooks and movies were donated with an estimated value of \$5,988.00. Please consider donating your time or your new or gently used books to support the library.

Friends plan to add four more chairs in 2008. All the registrations required to operate as a non The Friends of the Somersworth Public Library worked hard and held three book sales this year; a romance book sale in February, and both a spring and a fall general book sale in April and September respectively. With the proceeds, two new comfortable chairs were donated for the teen section of the library. The -profit organization in the state of New Hampshire are completed; the application for 501(c)(3) status with the Internal Revenue Service has begun.

The Library joined the NH Downloadable Audiobook Consortium (<http://nh.lib.overdrive.com>) in 2006 and began service to our customers in February 2007. Three hundred and fourteen audiobooks were borrowed at home, online by the library's customers. To purchase this number of audiobooks would have cost approximately \$9,420. And, as the shelves available for audiobooks are currently full, no space would be found for them. The only staff time needed to run this service was registering the users of the service with the library, and answering occasional technical questions concerning problems accessing the service. The direct cost to the taxpayer for this service was \$500 as an anonymous donor funded the other \$500 for this great resource.

This library teamed with 37 others that participated in the NH Big Read in October 2007. All 17 copies of *Fahrenheit 451* by Ray Bradbury left the library at least once; 75% were loaned twice. The noon 'brown bag' book discussion only had 2 participants while the evening book discussion had six. The lively informal discussions throughout the month at the main desk about what books would be worthwhile to save from burning fueled the success of the program. It was a great opportunity to rediscover this classic novel and talk about the decline of literary reading in this country. The books and other tools were all provided through the NH Center for the Book (www.nh.gov/nhsl/bookcenter) and a grant from the National Endowment for the Arts.

MISSION

The Somersworth Public Library will provide the citizens of the City of Somersworth access to the materials and services necessary for their informational, cultural, educational and recreational needs. The library will actively encourage every citizen to read and appreciate learning. It will also preserve the materials needed to provide future generations with a record of the history and heritage of the City.

- Adopted June 3, 2003

BOARD OF TRUSTEES

Thomas Tetreault, Chairperson
Judy Goodnow
Trudy Grant
Arlene Labrie

STAFF

Debora Longo, Library Director
Kathleen Dill, Library Assistant
Nancy Polito, Children's Librarian
Eliza Warfield, Desk Assistant
Linda Wheeler, Desk Assistant
Cora Hancock, Desk Assistant
Lorraine Evans, Page
Stacey Wyman, Summer Page

FOREST GLADE CEMETERY



Forest Glade is enjoyed by young and old alike. Many of our residents get their daily exercise by walking around the Cemetery. School children use the main road to get to and from school. Visitors enjoy the beauty and quiet that Forest Glade Cemetery has to offer. In the fall there is a wonderful display of color.

Those who have recently lost a loved one come to visit often. This helps their grief process. We have many visitors coming to look for their ancestors. They want to see the place their grandparents, great grandparents, etc. are buried and take pictures to bring home and keep for future generations.

Also, the younger generation is looking at the older lots for availability of space. People are coming back to their roots to be buried. The high costs of lots make it very appealing to use the empty spaces in the old family lots.

In 2007, foundations for markers and monuments were installed and burials were performed and pre-need lots were sold. A lot of people are planning where they want to be buried and purchasing lots for future needs. The cremation area is now open. Three black granite benches offer a place to sit and enjoy the raised flower bed and the peacefulness around them.

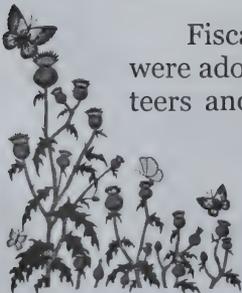
SOLID and BULKY WASTE



How much trash did you throw out in 2007? In 2007, Somersworth generated a total of 3,084.65 tons of rubbish and bulky waste (2,197.48 tons of curbside rubbish, 861.55 tons of curbside recyclables and 25.62 tons of metal and appliances). These figures do not include the leaf and yard waste that is put in the City's compost pile and all the brush that is chipped curbside.



ADOPT-A-SPOT



Fiscal year 2007 brought some new volunteers. Twenty-five spots were adopted, including three roads. Because of our adopt-a-spot volunteers and our businesses taking more pride in their landscaping, Somersworth is looking better and better every year. Wentworth Greenhouse was very helpful to the Adopt-A-Spot Program by accepting our vouchers for flowers and in giving advice on planting. The City wishes to thank everyone who has helped make the Adopt-A-Spot Program a success.

COMMUNITY DEVELOPMENT

Planning Board

The Planning Board reviews Site Plans, Subdivisions and Conditional Use Permit Applications and consists of 9 members. In the last year, the Board has reviewed 10 Site Plans and 11 Subdivision Applications.

William Sweeney, Chairman
Erwin Grant, Vice Chair
Brian Tapscott, City Council Rep.
Robert Belmore, City Manager
Don Messier, Fire Chief,
City Manager Designee

Ron LeHoullier
Paul Robidas
Francis Vincent
Kenneth Maple
David Witham
Anthony Delyani, Alternate

Historic District Commission

The Historic District Commission reviews projects that fall under the Historic Overlay District and consists of 7 members. In the last year, the Commission reviewed 29 items.

Herbert Geiler, Jr., Chairman
Todd Marsh, City Council Rep.
George Poulin
Charles Kinney
Albert Marotta

Arthur Hendrickson
Daniel Bisson
Beth Poulin, Alternate
John Jackman, Alternate

Conservation Commission

The Conservation Commission reviews Conditional Use Permit Applications and State Wetland Permit Applications and consists of 3-7 members. In the last year, the Commission reviewed 3 items.

Frank Richardson, Chairman
Imants Millers, Vice Chair
Alan Bryant
Scott Gessis

Dale Smith-Kenyon
Daniel Hartigan
Elizabeth Wilson
Jason Schrack, Alternate

Zoning Board of Adjustment

The Zoning Board of Adjustment reviews applications requesting Variances, Appeals to Administrative Decisions, Special Exceptions and Equitable Waivers of Dimensional Requirements. The Board consists of 5 members and reviewed 19 applications.

Ron LeHoullier, Chairman
Stacy Hall, Vice Chairman
Harry Irwin
Steven Stout

Roland Dumont
Ken Vincent, Alternate
Bo Beaudet, Alternate
Frank Menez, Alternate

Site Review Technical Committee

The Site Review Technical Committee reviews site plans prior to Planning Board review.

David Sharples, City Planner, Chairman

Dean Crombie, Police Chief

Don Messier, Fire Chief

Tim Metivier, Building Inspector

Imants Millers, Conservation Commission Rep.

Strafford Regional Planning Commission Representatives

Roger Berube

Francis Vincent

Major Initiatives

The City Council adopted an Interim Growth Management Ordinance (IGMO) restricting residential subdivisions due to the recent unprecedented residential growth in the City. In response, the Planning Department began a comprehensive audit of all the City's land use regulations. The Planning Board and Zoning Board of Adjustment held monthly workshops to examine the current land use regulations and propose changes to advance the goals of the IGMO. The Planning Board has considered changes to the City's density and dimensional requirements and has taken a comprehensive approach to examining the land use in Somersworth to create regulations that advance the purpose of the City's Master Plan. In an effort to involve the public in the decision making process, the Planning Board has adopted a policy to personally notify land owners of certain proposals that may be applicable to their property to encourage their input at public hearings. This work will continue into 2007 until the audit is completed.

The Historic District Commission conducted a regional training session to educate members of Historic District Commissions and Heritage Commissions. The training session was funded by a Certified Local Government Grant awarded to the City by the New Hampshire Department of Cultural Resources.

The Conservation Commission has partnered with the Strafford Regional Planning Commission to develop a buffer ordinance for the City. The partnership is being funded by a grant awarded to the SRPC. The work will continue into 2007 and is expected to be complete by the end of the summer.

Community Development

The following is a list of major development that was approved within the City in the last year:

Hilltop Fun Center, 145 Route 108

Building addition for laser tag

Rehab 3 at Marshbrook, 237 Route 108

Building addition with associated parking

Medical Office Building, Route 108

15,360 square foot medical office building with associated infrastructure and improvements

Bushong Property Management, 371 Route 108
Building addition

Primax Properties, LLC, 439 High Street
Advanced Auto Parts Store and Aroma Joes Coffee Shop

Velcro USA Inc., 300 Route 108
195,000 square foot building addition

Big Dipper Retail Center, 222 Route 108
3,000 square foot retail center

Profile Bank, FSB, 80 Route 108
3,890 square foot bank

Favorite Development, LLC, 29 Interstate Drive
Building addition

The Works Health and Fitness Center, 246 Route 108
Parking lot expansion

Robert and Barbara Dustin, 76 Salmon Falls Road
2 lot subdivision

Public Land Holdings, LLC, 105 Salmon Falls Road
3-lot subdivision

Public Land Holdings, LLC, 102 Salmon Falls Road
3-lot subdivision

TerraScape Park, LLC, 203 Route 108
2-lot subdivision

HOUSING AUTHORITY

Business of the Year - 2002

SUMMARY OF PROGRAMS AND LOCAL BENEFITS 2007

PROGRAM NAME	NUMBER OF UNITS/ACTIVITY	\$(DOLLARS) BROUGHT INTO REGION	WHERE THE \$(DOLLARS) GO	COMMENTS
Public Housing	<p>169 units of family and elderly housing for low and very low income.</p> <p>Albert J. Nadeau Homes - Bartlett Avenue: 56 Units - Family</p> <p>Edward S. Charpentier Apartments - Franklin Street: 49 Units - Elderly</p> <p>R.H. Filion Terrace - Washington Street: 64 Units - Elderly</p>	<p>Approx. \$421,639 per year in rental subsidy above tenant rents received.</p> <p>Maintenance and operations budget of over \$980,000 per year.</p> <p>\$3,009,000 total agency budget & \$22,000,000 in total assets.</p>	<p>Payment in Lieu of Taxes (PILOT) approximately \$24,530 per year.</p> <p>In the overall budget each year, there is approx. \$1,000,000 spent into the local economy with 71 staff positions, maintenance supplies, contractors and vendor payments, etc.</p>	<p>PILOT is determined by a Cooperation Agreement between the City and the SHA. Amount is Total Tenant Rents - Utility Costs x 10% (Actual water, sewer, trash collection and sand and salt bills are paid in full).</p> <p>Welfare Savings: City Welfare and the SHA cooperate on almost a daily basis to most effectively serve the needy. It has been calculated that every family that the SHA houses in its programs could save City Welfare \$15,000 per year in benefits paid.</p>
P.H. Modernization (CIAP)	Capital improvement grants to R/R family and elderly units.	<p>1996: \$175,000</p> <p>1997: \$195,000</p> <p>1998: \$412,000</p> <p>1999: \$275,312</p> <p>2000: \$264,162</p> <p>2001: \$269,308</p> <p>2002: \$255,796</p> <p>2003: \$210,659</p> <p>2004: \$243,741</p> <p>2005: \$232,512</p> <p>2006: \$223,075</p> <p>2007: \$216,748</p>		These funds are granted on a formula basis. These funds end up fueling the local economy by being contracted to local construction firms, architects, plumbers, roofers, electricians, etc.
COPS Program	Cooperative effort with the City of Somersworth to provide a police officer in the housing developments.			
Community Gardening Program	In cooperation with UNH Extension Services. We provide 16 4x8 foot community gardening plots to be cultivated by Albert J. Nadeau Homes residents.			
Safe Haven/Police Mini-station	Funded by the Milton Eisenhower Foundation the Safe Haven Program is aimed at assisting development children with school work and keeping them out of the criminal justice system.	\$150,000 per year		
Preservation Park & Smokey Hollow Common	42 Units of elderly and family low income housing.	<p>Approx. \$457,548 per year in direct subsidy.</p> <p>Total budget of project contributes an additional \$334,719 per year in maintenance, upkeep, vendors, contractors, and etc.</p>	Pays full taxes to the City of approximately \$52,378 per year.	

PROGRAM NAME	NUMBER OF UNITS/ACTIVITY	\$ (DOLLARS) BROUGHT INTO REGION	WHERE THE \$ (DOLLARS) GO	COMMENTS
Albert "Jack" LaBonte Apartments	37 units of elderly and disabled low income housing under the Low Income Tax Credit Program.	Approx. \$352,908 per year in direct subsidy. Total estimated projected costs for year \$344,017	Pays full taxes to the City of approximately \$33,116 per year.	This brand new complex opened in June of 2004 under the ownership of Jeff, Pat and David Francoeur. This complex offers a living assistance program for qualifying residents, providing housekeeping, shopping assistance, and on-site service coordination.
Queensbury Mill	24 units of elderly and disabled low income housing under the Low Income Housing Tax Credit Program.	Approximately \$309,530 per year in direct subsidy. Total projected costs for year \$277,208	Pays full taxes to the City of approximately \$15,642 per year.	This renovated complex offers a living assistance program for qualifying residents, providing housekeeping, shopping assistance, and on-site service coordination.
Section 8 Housing Choice Voucher Program	Over 175 total elderly and family Vouchers to assist renting in private apartments.	Approximately \$1,517,000 per year in direct subsidies paid to private landlords in the region.	All landlords are responsible for their own local tax payments. The vast majority are fully taxable properties, with a few landlords (non-profits) which may make their own arrangements with the City. It is impossible to assess the total taxable property made viable by this program, but the subsidies allow owners to keep properties up to standards and operating better than without the Certificates and Vouchers.	This program allows the most flexibility to families, elderly and landlords. Lease arrangements are between the private landlord and the participant, with the SHA role being the administration of the subsidy and monitoring the quality of the apartments.
Community Development Block Grant Program (CDBG)	Since 1975 Competitively awarded grants have been received almost every year for Public Facilities and Housing Acquisition and Rehabilitation. Completion of \$287,000 for emergency assistance to the Oak Hill Mobile Home Park for water and sewer renovation, and \$315,000 for the Hills Area. Awarded \$500,000 for the Workforce Housing Project on Indigo Hill Road rehabilitating 38 units for affordable housing to our workforce community.	Approx. \$22,600,000 in direct grants have been received.	These monies go towards projects which improve the living conditions of low/moderated income residents of Somersworth. The funding has also provided for handicapped access to public facilities. This program has allowed many residences and buildings in Somersworth to be renovated to decent standards that wouldn't have been possible without the funding.	These projects are administered by the SHA following approval by the City Council. Increase in taxes for each unit rehabilitated. \$9,500 per unit is awarded to qualified property owners. These funds are loaned at 1/2 of prime lending rate. The funds that are paid back are used for further property rehabilitation and downtown revitalization.

PROGRAM NAME	NUMBER OF UNITS/ACTIVITY	\$ (DOLLARS) BROUGHT INTO REGION	WHERE THE \$ (DOLLARS) GO	COMMENTS
Congregate Elderly	Federal program providing services for 20 elderly residents to prevent premature institutionalization.	Approx. \$140,002 per year awarded to provide services, meals, and service coordination to 20 seniors residing in public housing.	No direct payment, but Every resident we serve in its program would cost the country taxpayers over \$40,000 per year were they to go to the local nursing home. We have approx. 17 participants in this Congregate Program, and have placed several elderly on this program directly from a nursing home. Program participants provide him/her with the services needed to remain independent.	This program is cost effective and humane. We are able, even with the cost of housing subsidies, to keep an elderly person from being unnecessarily institutionalized for program costs (including housing subsidy, services, coordination and administration of about \$12,000 per year. The Charpentier Apartments of the Public Housing Program, is one site for the Congregate Program. Other locations include Queensbury Mill Apts located on Market Street and the Albert "Jack" LaBonte Apartments located on Maple Street Ext.
Flanagan Center	Gym and Meeting Spaces provided for the Strafford County Head Start Program, the Early Education Program, City Recreation, Somersworth and other area schools, the Somersworth International Children's Festival and other civic organizations.	Since 1972, the SHA has provided free use to the City for this facility. The SHA pays all staff costs and all utility costs for this facility. These costs result in lower PILOT payments to the City but have resulted in substantial savings in recreational, social, and civic user costs.	All costs are borne by the SHA out of operating subsidies. Private groups pay \$35.00 per hour to rent the facility.	It would cost the City in excess of \$1,000,000 to construct its own recreational facility plus vast operational funds.
Somersworth Early Learning Center	Approx. 125-130 children (Center is fully accredited)	Approx. \$936,870 from USDA, Title XX, the United Way, fundraising, and private clients.	Provides a clean, comfortable center for children of families who must work. Because of funding sources, the Center is able to provide a sliding fee scale for parents who must work but cannot afford daycare prices (approx. 61% of the daycare enrollees required these special payment arrangements).	This is one of the few Centers in the area that provide care for newborn infants (around 6 weeks of age). Provides 2 meals and 1 snack per day that are nutritionally sound (USDA guidelines).
Strafford County Nutrition	Meals on Wheels (Home Delivered recipients): Approx. 230 persons per day. Congregate Meals (3 sites): Approx. 180 persons per day.	Approx. \$901,973 per year from USDA, Title XX, Title IIIC, and anonymous donations.	Provides for the nutritious meals and the staffing that is required to service elderly disabled persons in Strafford County who are homebound or are for some reason unable to make themselves a nutritious meal.	2,600 meals per week are served in Somersworth, Dover, Rochester, Farmington, Milton, Rollinsford, Durham, Strafford, Madbury, Lee, Barrington, Middleton and New Durham.

PROPOSED PROGRAMS: 2008

Construction of the 2800 square foot addition to the Somersworth Early Learning Center to provide adequate space for our after-school program, and expansion to our present kitchen.

Capital Fund improvements consist of boiler replacements at the Washington Street development, roof replacements at both Washington Street and Bartlett Avenue complexes, sprinkler system at Charpentier Apartments.

Elizabeth A. Salinger, Executive Director
David L. Roberge, Chairman
Joan A. Lynch, Vice Chairman
Richard Whitten, Commissioner
Martin Dumont, Commissioner

BARRINGTON
BROOKFIELD
DOVER
DURHAM
FARMINGTON
LEE
MADBURY
MIDDLETON
MILTON



NEW DURHAM
NEWMARKET
NORTHWOOD
NOTTINGHAM
ROCHESTER
ROLLINSFORD
SOMERSWORTH
STRAFFORD
WAKEFIELD

Strafford Regional Planning Commission 2007 Report

Strafford Regional Planning Commission (SRPC), a political subdivision of the State of New Hampshire, serves in an advisory role to the City of Somersworth and seventeen other member communities. We provide professional planning services to help officials, boards and citizens manage growth and to facilitate regional collaborative efforts.

SRPC's professional staff offers a range of planning services in transportation; land use, conservation, natural resources, economic development, downtown revitalization, and geographic information systems (GIS) mapping and analysis. These services are available in customized modes to meet the diverse needs of the volunteers who are the foundation of communities. Our member communities also have access to additional SRPC educational resources including our website, library, workshops and forums, and personalized training.

SRPC conducted the following projects and initiatives for Somersworth in 2007:

- Worked with Conservation Commission to develop a draft Riparian and Wetland Buffer Ordinance.
- Coordinated with City staff regarding water quality issues at Willand Pond.
- Provided GIS mapping services to the Planning Department.
- Created a comprehensive GIS land use data layer, identifying categories of land use in the city.
- Completed 17 traffic counts in Somersworth and provided requested traffic and accident data.

SRPC also provided the following services to Somersworth and other municipalities in 2007 including:

- Established a Regional Impact Committee, which reviewed 3 developments determined by local Planning Boards to have potential regional impact.
- Coordinated communities' responses to the NH Ten Year Transportation Plan.
- Hosted a Riparian Buffer Workshop to help communities protect water quality.
- Updated the Regional Travel Demand Model for traffic modeling and air quality conformity.
- Prepared a Model Drinking Water for Protection of Surface Water Supply Areas Ordinance as part of the *Innovative Land Use Planning Techniques*. http://www.des.state.nh.us/REPP/ILUPTH/20070805_drinking_water_supply.doc
- Distributed *New Hampshire Planning and Land Use Regulation* books to all local land use boards.

We look forward to working with the citizens and officials of Somersworth in 2008. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at cjc@strafford.org. Please visit our website at www.strafford.org.

An Update from Washington

By Congresswoman Carol Shea-Porter

Last year, the House of Representatives passed many important measures that affect our lives here in New Hampshire. From lowering the cost of student loans, to raising the minimum wage, to protecting middle-class families from the Alternative Minimum Tax, Congress addressed a wide range of issues that will benefit New Hampshire families.

To help families afford the rising costs of higher education, we passed the College Cost Reduction and Access Act, which will cut interest rates in half for federal student loans, and save a typical student in New Hampshire \$4,430 over the life of a loan. The bill will also increase funding for Pell Grants for low-income students and provide loan-forgiveness for talented students who pursue public service fields like teaching or emergency response.



Congress passed legislation to protect 23 million families from a tax increase of up to several thousand dollars this year under the Alternative Minimum Tax. In July, we raised the federal minimum wage, increasing it from \$5.15 to \$7.25 an hour by 2009. At the same time, Congress also passed tax credits for small businesses. To find out how businesses can take advantage of the new tax benefits, visit www.sba.gov or contact my office at (603) 641-9536.

With energy prices rising, Congress increased the fuel efficiency standards for vehicles for the first time in thirty-two years. I'm also pleased that we passed an increase in funding for the Low-Income Home Energy Assistance Program (LIHEAP), which supports New Hampshire's Fuel Assistance Program. If you or someone you know needs help affording the cost of heating fuel this year, please contact the New Hampshire Office of Energy and Planning at (603) 271-8317.

It was a busy year in my New Hampshire offices in Manchester and Dover as well, where we assisted over 1,200 individuals with inquiries to federal agencies including the passport office, Social Security, Medicare, and the VA. To apply for a passport, visit travel.state.gov and follow the online instructions, or see the Frequently Asked Questions section of my website.

Representatives from my office regularly visit towns across the First District to assist constituents in working with the federal government. For more information about the services that my office provides, please visit: www.shea-porter.house.gov.

To keep up to date on the latest developments in Washington, you can also track legislation using the Thomas search engine provided by the Library of Congress at www.thomas.gov.

I am honored to serve you in Congress, and I wish you a happy and prosperous year in 2008.

Congresswoman Carol Shea-Porter represents the First Congressional District of New Hampshire, which includes communities from Manchester to the Seacoast and through the Lakes Region up to Conway. Her Manchester and Dover District Offices can be reached by calling (603) 641-9536.

Statement of Net Assets
June 30, 2007

	Governmental <u>Activities</u>	Business-Type <u>Activities</u>	<u>Total</u>
ASSETS			
Current:			
Cash and short-term investments	\$ 12,108,657	\$ 1,552,874	\$ 13,661,531
Investments	192,039	-	192,039
Receivables, net of allowance for uncollectibles:			
Property taxes	497,017	-	497,017
Departmental	209,012	194,942	403,954
Special assessments	36,222	-	36,222
Intergovernmental	109,380	1,274,016	1,383,396
Inventory	-	103,436	103,436
Other assets	13,421	-	13,421
Noncurrent:			
Receivables, net of allowance for uncollectibles:			
Special assessments	22,000	-	22,000
Advance to other funds	55,581	-	55,581
Capital assets:			
Land and construction in progress	2,512,786	7,113,451	9,626,237
Other capital assets, net of accumulated depreciation	<u>15,684,794</u>	<u>18,236,906</u>	<u>33,921,700</u>
TOTAL ASSETS	31,440,909	28,475,625	59,916,534
LIABILITIES			
Current:			
Accounts payable	708,635	238,948	947,583
Accrued liabilities	168,074	380,570	548,644
Tax refunds payable	10,435	-	10,435
Prepaid taxes	7,004,024	-	7,004,024
Internal balances	(864,596)	864,596	-
Due to fiduciary funds	168,294	-	168,294
Notes payable	-	1,900,000	1,900,000
Other current liabilities	-	332,289	332,289
Current portion of long-term liabilities:			
Bonds payable	1,376,127	748,972	2,125,099
Lease payable	18,637	-	18,637
Other liabilities	146,511	-	146,511
Noncurrent:			
Notes payable	-	6,836,616	6,836,616
Advance from other funds	-	55,581	55,581
Bonds payable, net of current portion	10,479,900	10,254,282	20,734,182
Lease payable, net of current portion	40,395	-	40,395
Other liabilities, net of current portion	<u>3,179,048</u>	<u>35,259</u>	<u>3,214,307</u>
TOTAL LIABILITIES	22,435,484	21,647,113	44,082,597
NET ASSETS			
Invested in capital assets, net of related debt	10,543,303	8,633,656	19,176,959
Restricted for:			
State and federal grants	(94,439)	-	(94,439)
Permanent funds:			
Nonexpendable	177,136	-	177,136
Expendable	14,904	-	14,904
Unrestricted	<u>(1,635,479)</u>	<u>(1,805,144)</u>	<u>(3,440,623)</u>
TOTAL NET ASSETS	\$ <u>9,005,425</u>	\$ <u>6,828,512</u>	\$ <u>15,833,937</u>

**Governmental Funds
Balance Sheet
June 30, 2007**

	<u>General</u>	<u>Capital Improvements</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
ASSETS				
Cash and short-term investments	\$ 7,911,172	\$ 3,869,634	\$ 327,851	\$ 12,108,657
Investments	-	-	192,039	192,039
Receivables:				
Property taxes	599,503	-	-	599,503
Departmental	214,834	-	-	214,834
Intergovernmental	-	-	109,380	109,380
Due from other funds	1,704,211	-	168,788	1,872,999
Advance from other funds	760,465	-	-	760,465
Other assets	13,421	-	-	13,421
TOTAL ASSETS	\$ <u>11,203,606</u>	\$ <u>3,869,634</u>	\$ <u>798,058</u>	\$ <u>15,871,298</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	\$ 559,233	\$ 82,968	\$ 66,434	\$ 708,635
Deferred revenues	551,713	-	-	551,713
Due to other funds	1,018,258	38,584	119,855	1,176,697
Advance to other funds	-	-	704,884	704,884
Reserved for tax refund	10,435	-	-	10,435
Prepaid revenue	6,976,784	-	27,240	7,004,024
TOTAL LIABILITIES	9,116,423	121,552	918,413	10,156,388
Fund Balances:				
Reserved for:				
Expenditures	200,000	-	-	200,000
Encumbrances	86,623	-	-	86,623
Perpetual permanent funds	-	-	177,135	177,135
Advance	760,465	-	-	760,465
Unreserved:				
Undesignated, reported in:				
General fund	1,040,095	-	-	1,040,095
Special revenue funds	-	-	260,946	260,946
Capital project funds	-	3,748,082	12,701	3,760,783
Debt service funds	-	-	(586,041)	(586,041)
Permanent Funds	-	-	14,904	14,904
TOTAL FUND BALANCES	<u>2,087,183</u>	<u>3,748,082</u>	<u>(120,355)</u>	<u>5,714,910</u>
TOTAL LIABILITIES AND FUND BALANCES	\$ <u>11,203,606</u>	\$ <u>3,869,634</u>	\$ <u>798,058</u>	\$ <u>15,871,298</u>

**Reconciliation of Total Governmental Fund Balances
to Net Assets of Governmental Activities in the Statement of Net Assets
June 30, 2007**

Total governmental fund balances	\$ 5,714,910
• Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	18,197,580
• Revenues are reported on the accrual basis of accounting and are not deferred until collection.	501,627
• In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	(168,074)
• Long-term liabilities, including bonds payable, are not due and payable in the current period and, therefore, are not reported in the governmental funds.	<u>(15,240,618)</u>
Net assets of governmental activities	<u>\$ 9,005,425</u>

Governmental Funds
Statement of Revenues, Expenditures and Changes in Fund Balances
For the Year Ended June 30, 2007

	<u>General</u>	<u>Capital Improvements</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Revenues:				
Taxes	\$ 18,150,322	\$ -	\$ -	\$ 18,150,322
Licenses and permits	1,548,749	-	-	1,548,749
Intergovernmental	9,924,228	-	1,122,757	11,046,985
Charges for services	694,203	-	392,700	1,086,903
Interest income	253,698	255,594	10,917	520,209
Other revenues:				
Contributions	12,607	-	104,292	116,899
Other	157,242	-	-	157,242
Total Revenues	<u>30,741,049</u>	<u>255,594</u>	<u>1,630,666</u>	<u>32,627,309</u>
Expenditures:				
Current:				
General government	1,365,329	-	454	1,365,783
Public safety	4,607,580	436,312	-	5,043,892
Highways and streets	2,036,029	10,719	183,918	2,230,666
Health and welfare	233,933	-	-	233,933
Culture and recreation	599,977	23,114	-	623,091
School department	17,741,554	-	1,522,489	19,264,043
Other	-	35,125	401	35,526
Debt service:				
Principal	910,455	-	290,000	1,200,455
Interest	531,652	-	52,309	583,961
Intergovernmental:				
Assessments	1,850,956	-	-	1,850,956
Total Expenditures	<u>29,877,465</u>	<u>505,270</u>	<u>2,049,571</u>	<u>32,432,306</u>
Excess (deficiency) of revenues over expenditures	863,584	(249,676)	(418,905)	195,003
Other Financing Sources (Uses):				
Transfers in	57,067	246,020	328,611	631,698
Transfers out	(228,611)	-	(57,067)	(285,678)
Proceeds from long-term notes	-	3,426,127	-	3,426,127
Total Other Financing Sources (Uses)	<u>(171,544)</u>	<u>3,672,147</u>	<u>271,544</u>	<u>3,772,147</u>
Net change in fund balances	692,040	3,422,471	(147,361)	3,967,150
Fund Balances, at Beginning of Year	<u>1,395,143</u>	<u>325,611</u>	<u>27,006</u>	<u>1,747,760</u>
Fund Balances, at End of Year	<u>\$ 2,087,183</u>	<u>\$ 3,748,082</u>	<u>\$ (120,355)</u>	<u>\$ 5,714,910</u>

**Reconciliation of the Statement of
Revenues, Expenditures and Changes in Fund Balances
of Governmental Funds to the Statement of Activities
For the Year Ended June 30, 2007**

NET CHANGES IN FUND BALANCES - TOTAL GOVERNMENTAL FUNDS **\$ 3,967,150**

- Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense:

Capital outlay purchases, net of disposals 1,096,501

Depreciation (1,130,015)

- Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (i.e., real estate and personal property, motor vehicle excise, etc.) differ between the two statements. This amount represents the net change in deferred revenue.

64,550

- The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net assets:

Repayments of bonded debt 1,200,455

Issuance of bond debt (3,426,127)

Repayments of leased debt 17,669

- In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.

27,272

- Some expenses reported in the Statement of Activities, such as compensated absences, do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds.

(179,467)

CHANGE IN NET ASSETS OF GOVERNMENTAL ACTIVITIES

\$ 1,637,988

General Fund
Statement of Revenues and Other Sources,
and Expenditures and Other Uses - Budget and Actual
For the Year Ended June 30, 2007

	<u>Budgeted Amounts</u>			Variance with Final Budget Positive (Negative)
	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual Amounts</u>	
Revenues and other sources:				
Taxes	\$ 18,111,200	\$ 18,111,200	\$ 18,228,004	\$ 116,804
Licenses and permits	1,676,850	1,676,850	1,548,749	(128,101)
Intergovernmental	9,278,488	9,336,528	9,631,333	294,805
Charges for services	529,770	529,770	649,542	119,772
Interest income	180,000	180,000	253,698	73,698
Other revenues	171,458	171,458	227,907	56,449
Transfers in	57,000	57,000	57,067	67
Use of fund balance	100,000	100,000	100,000	-
Total Revenues and Other Sources	30,104,766	30,162,806	30,696,300	533,494
Expenditures and other uses:				
Current:				
Elected leadership	146,336	146,336	136,039	10,297
City management	309,590	309,590	298,658	10,932
Development services	752,273	752,273	803,306	(51,033)
Police	2,499,633	2,499,633	2,404,850	94,783
Fire	2,018,660	2,076,700	2,089,519	(12,819)
Finance and administration	1,218,973	1,218,973	1,081,077	137,896
Public works & utilities	2,104,870	2,104,870	1,977,811	127,059
School	17,393,117	17,393,117	17,600,267	(207,150)
Other	1,970,956	1,970,956	1,850,956	120,000
Debt service	1,451,746	1,451,746	1,442,107	9,639
Other financing uses:				
Transfers out	238,612	238,612	228,611	10,001
Total Expenditures and Other Uses	30,104,766	30,162,806	29,913,201	249,605
Excess (deficiency) of revenues and other sources over expenditures and other uses	\$ -	\$ -	\$ 783,099	\$ 783,099

**Proprietary Funds
Statement of Net Assets
June 30, 2007**

	Business-Type Activities Enterprise Funds			Total
	Water Fund	Sewer Fund	Solid Waste Fund	
ASSETS				
Current:				
Cash and short-term investments	\$ 1,412,786	\$ 140,088	\$ -	\$ 1,552,874
User fees, net of allowance for uncollectibles	81,947	96,871	16,124	194,942
Intergovernmental receivables	150,847	1,123,169	-	1,274,016
Inventory	99,331	-	4,105	103,436
Total current assets	1,744,911	1,360,128	20,229	3,125,268
Noncurrent:				
Land and construction in progress	6,074,849	1,038,602	-	7,113,451
Other capital assets, net of accumulated depreciation	2,085,566	16,151,340	-	18,236,906
Total noncurrent assets	8,160,415	17,189,942	-	25,350,357
TOTAL ASSETS	9,905,326	18,550,070	20,229	28,475,625
LIABILITIES				
Current:				
Accounts payable	152,884	59,589	26,475	238,948
Due to other funds	713,727	150,869	-	864,596
Accrued and other liabilities	64,682	315,888	-	380,570
Notes payable	1,900,000	-	-	1,900,000
Other liabilities	332,289	-	-	332,289
Current portion of long-term liabilities:				
Bonds payable	232,741	516,231	-	748,972
Total current liabilities	3,396,323	1,042,577	26,475	4,465,375
Noncurrent:				
Notes payable	5,000,000	1,836,616	-	6,836,616
Advance from other funds	-	-	55,581	55,581
Bonds payable, net of current portion	962,118	9,292,164	-	10,254,282
Other	35,259	-	-	35,259
Total noncurrent liabilities	5,997,377	11,128,780	55,581	17,181,738
TOTAL LIABILITIES	9,393,700	12,171,357	82,056	21,647,113
NET ASSETS				
Invested in capital assets, net of related debt	1,965,556	6,668,100	-	8,633,656
Unrestricted	(1,453,930)	(289,387)	(61,827)	(1,805,144)
TOTAL NET ASSETS	\$ 511,626	\$ 6,378,713	\$ (61,827)	\$ 6,828,512

Proprietary Funds
Statement of Revenues, Expenses and Changes in Fund Net Assets
For the Year Ended June 30, 2007

	Business-Type Activities Enterprise Funds			Total
	Water Fund	Sewer Fund	Solid Waste Fund	
Operating Revenues:				
Charges for services	\$ 943,465	\$ 1,242,428	\$ 335,853	\$ 2,521,746
Other	<u>246,452</u>	<u>87,656</u>	<u>-</u>	<u>334,108</u>
Total Operating Revenues	1,189,917	1,330,084	335,853	2,855,854
Operating Expenses:				
Operating expenses	1,048,722	1,463,527	382,094	2,894,343
Depreciation	242,086	615,304	-	857,390
Other	<u>499,694</u>	<u>25,496</u>	<u>-</u>	<u>525,190</u>
Total Operating Expenses	<u>1,790,502</u>	<u>2,104,327</u>	<u>382,094</u>	<u>4,276,923</u>
Operating Income (Loss)	(600,585)	(774,243)	(46,241)	(1,421,069)
Nonoperating Revenues (Expenses):				
intergovernmental revenue	185,141	311,792	-	496,933
Interest Income	64,398	-	-	64,398
Interest expense	<u>(52,226)</u>	<u>(321,755)</u>	<u>-</u>	<u>(373,981)</u>
Total Nonoperating Revenues (Expenses), Net	197,313	(9,963)	-	187,350
Income (Loss) Before Transfers	(403,272)	(784,206)	(46,241)	(1,233,719)
Transfers:				
Transfers out	<u>(129,270)</u>	<u>(216,750)</u>	<u>-</u>	<u>(346,020)</u>
Change in Net Assets	(532,542)	(1,000,956)	(46,241)	(1,579,739)
Net Assets at Beginning of Year	<u>1,044,168</u>	<u>7,379,669</u>	<u>(15,586)</u>	<u>8,408,251</u>
Net Assets at End of Year	<u>\$ 511,626</u>	<u>\$ 6,378,713</u>	<u>\$ (61,827)</u>	<u>\$ 6,828,512</u>

Proprietary Funds
Statement of Cash Flows
For the Year Ended June 30, 2007

	Business-Type Activities Enterprise Funds			Total
	Water Fund	Sewer Fund	Solid Waste Fund	
<u>Cash Flows From Operating Activities:</u>				
Receipts from customers and users	\$ 1,035,351	\$ 1,956,196	\$ 394,598	\$ 3,386,145
Payments to vendors and employees	<u>(1,003,465)</u>	<u>(1,385,704)</u>	<u>(394,598)</u>	<u>(2,783,767)</u>
Net Cash Provided By (Used For) Operating Activities	31,886	570,492	-	602,378
<u>Cash Flows From Noncapital Financing Activities:</u>				
Due from other funds	385,385	-	-	385,385
Due to other funds	-	(574,206)	-	(574,206)
Transfers to other funds	(129,270)	(216,750)	-	(346,020)
Intergovernmental subsidy	<u>185,141</u>	<u>311,792</u>	<u>-</u>	<u>496,933</u>
Net Cash (Used For) Noncapital Financing Activities	441,256	(479,164)	-	(37,908)
<u>Cash Flows From Capital and Related Financing Activities:</u>				
Acquisition and construction of capital assets	(5,930,339)	(115,322)	-	(6,045,661)
Principal payments on bonds and notes	(232,119)	(531,231)	-	(763,350)
Proceeds from issuance of anticipation notes	1,900,000	-	-	1,900,000
Interest expense	(52,226)	(321,755)	-	(373,981)
Proceeds from State revolving loan program	<u>5,000,000</u>	<u>713,447</u>	<u>-</u>	<u>5,713,447</u>
Net Cash (Used For) Capital and Related Financing Activities	685,316	(254,861)	-	430,455
<u>Cash Flows From Investing Activities:</u>				
Investment income	<u>64,398</u>	<u>-</u>	<u>-</u>	<u>64,398</u>
Net Cash (Used For) Investing Activities	<u>64,398</u>	<u>-</u>	<u>-</u>	<u>64,398</u>
Net Change in Cash and Short-Term Investments	1,222,856	(163,533)	-	1,059,323
Cash and Short Term Investments, Beginning of Year	<u>189,930</u>	<u>303,621</u>	<u>-</u>	<u>493,551</u>
Cash and Short Term Investments, End of Year	<u>\$ 1,412,786</u>	<u>\$ 140,088</u>	<u>\$ -</u>	<u>\$ 1,552,874</u>
<u>Reconciliation of Operating Income to Net Cash Provided by (Used For) Operating Activities:</u>				
Operating income (loss)	\$ (500,585)	\$ (774,243)	\$ (46,241)	\$ (1,421,069)
Adjustments to reconcile operating income (loss) to net cash provided by (used for) operating activities:				
Depreciation	242,086	615,304	-	857,390
Changes in assets and liabilities:				
User fees	(156,779)	(20,240)	(3,082)	(180,101)
Inventory	36,437	-	3,543	39,980
Due from other funds	2,213	646,352	(61,827)	586,738
Accounts payable	152,884	(3,508)	26,475	175,851
Accrued liabilities	25,360	(33,261)	-	(7,901)
Advance from other funds	-	-	61,827	61,827
Other	<u>330,270</u>	<u>140,088</u>	<u>19,305</u>	<u>489,663</u>
Net Cash Provided By (Used For) Operating Activities	<u>\$ 31,886</u>	<u>\$ 570,492</u>	<u>\$ -</u>	<u>\$ 602,378</u>

Fiduciary Funds
Statement of Fiduciary Net Assets
June 30, 2007

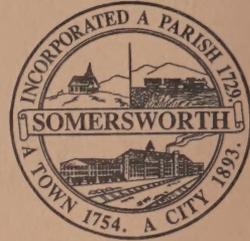
	Private Purpose Trust <u>Funds</u>	Agency <u>Funds</u>
<u>ASSETS</u>		
Cash and short term investments	\$ 88,293	\$ 487,383
Investments	108,673	-
Due from other funds	<u>-</u>	<u>168,294</u>
Total Assets	196,966	655,677
 <u>LIABILITIES AND NET ASSETS</u>		
Other liabilities:		
Escrow deposits held	<u>-</u>	<u>655,677</u>
Total Liabilities	<u>-</u>	<u>655,677</u>
 <u>NET ASSETS</u>		
Total net assets held in trust	\$ <u>196,966</u>	\$ <u>-</u>

Fiduciary Funds
Statement of Changes in Fiduciary Net Assets
For the Year Ended June 30, 2007

	Private Purpose Trust Funds
Additions:	
Investment income (loss)	\$ 8,083
Total additions	<u>8,083</u>
Deductions:	
Miscellaneous:	
Bequests and expenses	<u>994</u>
Total deductions	<u>994</u>
Net increase (decrease)	7,089
Net assets:	
Beginning of year	<u>189,877</u>
End of year	<u>\$ 196,966</u>

City of Somersworth

Service Directory



Adopt-A-Spot Program	692-4266
Auto Registration	692-9555
Betterment Assessments	692-9555
Birth/Marriage/Death Certificates	692-9511 or 692-9512
Blocked Storm Drains	692-4266
Building Permits and Inspections	692-9522
Compost Facility	692-4266
Council Agenda Information	692-9511 or 692-9512
Dog Licenses	692-9511 or 692-9512
Elections/Voter Registration	692-9511 or 692-9512
Emergency Welfare Assistance	692-9509
Historical Reference Questions	692-4587
Library Information	692-4587
Marriage Licenses	692-9511 or 692-9512
Museum Pass Reservations	692-4587
Pay Per Bags / Bulky Waste Stickers	692-9511 or 692-9512
Police	692-3131
Road Repairs	692-4266
Property Maintenance Inspections	692-9521
Property Taxes	692-9555
Recycling Info	692-4266
Resident Taxes	692-9555
Service Agency Referrals	692-9509
Sewer Backups	692-4266
Snow Ban Info	692-9131
Street Light Problems	692-4266
Traffic Light Problems	692-4266
Trash Info	692-4266
Water Main Breaks	692-9523
Water / Sewer Bills	692-9523
Water / Sewer Payments	692-9555