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2009

ANNUAL REPORT

OF THE OFFICERS OF THE

TOWN OF JACKSON

NEW HAMPSHIRE

for The Fiscal Year Ending

December 31, 2009



State Bird - Purple Finch

State Tree - White Birch

State Animal - White Tail Deer

State Flower - Purple Lilac



MICHAEL P. CLEMONS

1943-2009

The Jackson 2009 Town Report is
dedicated in honor of Michael P. Clemons

Michael Clemons contributed decades of service to the
Town of Jackson as a member of the Highway Road Crew and the
Fire Department. He will be fondly remembered and
missed by the Jackson Community.

TABLE OF CONTENTS

Town Officers	2
2009 Town Warrant & Results	3
Financials:	
Ambulance Budget (Bartlett-Jackson)	37
Appropriations & Expenditures.....	26
Balance Sheet	25
Cemetery Financial.....	35
Library Budget.....	34
Schedule of Town Property	30
Summary of Tax Liens	24
Summary of Valuation	32
Tax Collector's Report.....	22
Tax Rate Computation.....	33
Town Clerk's Report.....	23
Transfer Station (Bartlett-Jackson).....	36
Treasurer's Report	19
Reports:	
Ambulance (Bartlett-Jackson).....	59
Board of Adjustment.....	49
Cemetery Trustees	54
Conservation Commission.....	50
District Ranger and Fire Warden	61
Fire Department.....	43
Library Trustees	55
MWV Economic Council	57
Planning Board	52
Police Department	45
Road Agent	47
Selectmen	41
Transfer Station (Bartlett-Jackson)	63
Vital Statistics.....	64
2010 Town Warrant and Budget:	
2010 Town Warrant	66
2010 Budget.....	78
Revenue Sources	84
Trustees of Trust Funds Report	86
Town Web Site / E-News	88
School District	89

TOWN OFFICERS
ELECTED OFFICIALS

MODERATOR

Willis Kelley 2010

TOWN CLERK & TAX COLLECTOR

William H. Botsford 2011

SELECTMEN

Gino Funicella 2010

David Mason 2011

Beatrice Davis 2012

TREASURER

Warren Schomaker 2011

TRUSTEES OF TRUST FUNDS

Ross L. Heald 2010

Margaret (Joan) Davies 2011

David Matesky 2012

TRUSTEES OF CEMETERIES

Janet Green 2010

Barbara Theriault 2011

Lee Phillips 2012

LIBRARY TRUSTEES

Allen Brooks 2010

Sarah Duffy 2010

Joyce Allan 2011

Edith Houlihan 2012

Lisa White 2012

SUPERVISORS OF THE CHECK LIST

Barbara Meserve 2010

Joan Aubrey 2010

Karen Amato 2014

RESULTS OF THE JACKSON TOWN MEETING MARCH 14, 2009

Polls were opened at 8 AM and closed at 7 PM on March 10th by Moderator Willis Kelley to vote on Articles 1 through 5.

The town meeting was called to order by Moderator Willis Kelley on Saturday, March 14, 2009 at 9:34am. Moderator Kelley thanked everyone for attending the first ever Saturday meeting then led the attendees in the Pledge of Allegiance and one verses of God bless America. Sam Harding provided a blessing. Moderator Kelley thanked Ed Dubie for 49 years in fire department as well as Susan Way, Julie Maiorano and Tracey Scranton for their service. He then introduced Bea Davis, chair of the selectmen who introduced Jeanette Heidmann, the new Deputy Town Clerk and Tax Collector. Bea provided an update on Stephen Illsley who injured his hand while working in the town maintenance facility. It is expected he should regain full use of his hand.

Moderator Kelley then reminded attendees of the rules for the meeting: he will not tolerate shouting matches and suggested we all work together to achieve a common outcome for the town. He will allow anyone to speak on the article at hand and reminded attendees the last article is an open discussion but that article does not allow for the raising or spending of funds.

Moderator Kelley suggested and a motion was made, seconded and passed to dispense with the reading of the warrant as this was going to be read as each article came up.

As in the past few years the categories of some articles were grouped together at the suggestion of the Department of Revenue Administration. Although we will discuss each line item, the voting will be based on the total appropriation. The line items can be adjusted if the voters feel it is necessary.

Dave Mason provided a brief overview of the budget as presented this year. While the budget looks like \$2M vs. \$1.9 last year, in reality, there is a bond article for \$618K which will not be funded with taxes. In 2008 we funded \$1,477,839 with taxes and propose funding \$1,405,474 (a 5% reduction over 2008) in 2009. The tax rate is comprised of several parts: Municipal, School and County totaling \$10.96. The 5% reduction to the municipal portion would result in a reduction from \$4.41 to \$4.19/thousand.

Articles 1-5 were voted on by ballot during polling hours on March 10, 2009.

ARTICLE 1: To choose all the necessary Town Officers for the ensuing year. Results of the ballot voting are as follows:

Selectman for 3 years	Paul Belluche	146
	Bea Davis (Write In)	170

Cemetery Trustee for 3 years	Lee Phillips	276
Trustee of Trust Funds for 3 years	David Matesky (Write In)	3
Supervisor of Checklist for 1 year	Joan Aubrey	255
Library Trustee for 3 years	Edith Houlihan (Write In)	70
Library Trustee for 3 years	Lisa White (Write In)	63
School Board for 3 years	Keith Bradley	250
School Board for 3 years	Genn Anzaldi	254
School Moderator for 1 year	Timothy Scott	293
School Treasurer for 1 year	Christine Thompson (Write In)	5
School Clerk for 1 year	Heidi Lewis (Write In)	4

ARTICLE 2: Are you in favor of the adoption of Amendment No.1 as proposed by the Planning Board to the Jackson Zoning Ordinance, in order to correct an omission from last year and to clarify meanings in the new Site Disturbance section?

3. Definitions

3.2 “Accessory Apartment means a room or rooms which meets the definition of a Dwelling Unit and which is accessory to a principal Dwelling Unit on the same lot.

[(The definition inserted here was part of proposed Accessory Apartment amendment that the Planning Board presented at public hearings in 2007; it was inadvertently omitted from the warrant for the March 11, 2008, Town Meeting. It will be presented to the town for a vote at the March 2009 Meeting.)]

3.5 [“Building Development” means the process of changing the character of the land from its existing condition to a more useable condition by the construction or placement of a building or buildings thereon.]

3.14 “Erosion” means the wearing away of the ground surface as a result of the action or effect of wind, water, ice, snow and/or land disturbance activities.

3.18 “Land Development” means the process of changing the character of the land from its existing condition by any construction or grading activities including but not limited to placement of a building or structure on the land.

3.32 “Sedimentation” means the deposition of sediment resulting from Erosion or construction-vehicle tracking.

3.33 “Site Disturbance” means any human activity that removes the Vegetative Cover from the land surface.

3.41 “Vegetative Cover” means grasses, shrubs, trees, and other vegetation that hold and stabilize soils. (Renumbering will be necessary)

Results: Yes 178 No 125

ARTICLE 3: Are you in favor of the adoption Amendment No.2 as proposed by the Planning Board to the Jackson Zoning Ordinance, to ensure that reasonable measures will be taken to minimize chances of erosion, providing greater protection for both neighboring and Town lands?

Section 4 District Regulations

4.1.6 Site Disturbance Any Site Disturbance or Land Development shall be designed and performed reasonably to prevent increased run-off, soil loss or Erosion from the site or lot.

4.1.6.1 Design guidelines which may be used by developers, Disturbance or Land Development activities will be available in the Town Office for review and use in designing site work so as to minimize Erosion and Sedimentation.

4.1.6.2 All areas of Site Disturbance and Land Development still in progress at approach of winter shall be stabilized against Erosion and Sedimentation prior to November 15th, to minimize soil depletion and degradation over winter.

Results: Yes 162 No 133

ARTICLE 4: Are you in favor of the adoption of Amendment No.3 as proposed by the Planning Board to the Jackson Zoning Ordinance, in order to make clear that compliance with the State Building Code is required?

15.2 Compliance with State Building Codes and Regulations All construction, extension, removal or alteration of a building or structure shall comply with the requirements of the State Building Code (SBC), State of New Hampshire RSA 155-A. Section R105 (Permits) within the International Residential code (IRC), and Section 105 (Permits) within the International Building Code (IBC) shall be superseded in part by the permit process described in Section 15.3 of this Ordinance. The words “building” and “structure” are defined in the IBC.

Results: Yes 141 No 175

ARTICLE 5: Are you in favor of the adoption of Amendment No.4 as proposed by the Planning Board to the Jackson Zoning Ordinance, to codify existing practices reflecting compliance with the Sate Building Code. Some work will no longer require building permits; some will require permits, but no permit fees. In general, building permit applications will need to be filed for most construction and alteration work in order to ensure compliance with State codes. The threshold at which a permit fee must be paid is not changed?

15.3 Requirement of Building Permit (formerly Section 15.2-will be re-numbered throughout as necessary)

15.3.1 (changed from existing 15.2.1) A building permit shall be obtained before a building or structure is constructed, extended, removed or altered, including, without limitation, [This requirement also applies to] swimming pools, mobile homes, modular homes and exterior signs, and

the like, unless specifically exempted below. An alteration(s) to an existing building or structure [within the existing footprint] that does not: [exceed \$10,000 in estimated value shall not require a permit.]

- (i) modify the volume or footprint of the building or structure, or
- (ii) affect any supporting or structural elements of the building or structure, or
- (iii) involve new plumbing or electrical work or changes to existing plumbing or electrical components

shall not require a building permit. Likewise, any alteration to an existing building or structure that is exempted by the IRC, IBC, or SBC from requiring a permit shall not require a building permit from the Town of Jackson. Emergency repairs and maintenance shall be handled in accordance with the IRC or IBC, as applicable

15.3.2 (existing 15.2.2)-no change

Insert **new 15.3.3** No fee shall be due for any proposed work for which the estimated value of the completed project does not exceed \$10,000. The fact that a fee is not required shall not eliminate the need to obtain a building permit.

15.3.4 (existing 15.2.3) Delete last sentence: [The Zoning Board of Adjustment may, upon appeal , special exception or variance, direct issuance of a permit.]

15.3.5 & 15.3.6 (existing 15.2.2 & 15.2.5) –no change

15.2.6. Delete in its entirety: [No permit shall be transferred to a subsequent owner.]

15.3.7 through 15.3.10 (existing 15.2.7 through 15.2.10)- no change

15.3.11 (changed from existing 15.2.11) Occupancy permits shall be obtained from the Board of Selectmen or Building Inspector when and if required by the State Building Code. To the extent that the SBC may require that a building or structure that has been altered, or changed in use, not be occupied until a Certificate of Occupancy has been issued, the Building Inspector may waive this provision to permit occupancy during the pendency of the Certificate of Occupancy if the Building Inspector concludes that the safety of the occupants and surrounding buildings and structures is not compromised.

Results Yes 129 No 183

Dick Badger inquired how many votes had been cast. Moderator Kelley noted the total was 330.

ARTICLE 6: To see if the town will vote to raise and appropriate the sum of 1,000,000.00 for the purpose of building a new Public Safety Facility and Sand/Salt Shed (the “Project”); \$618,19 9.00 of such sum to come from bonds or notes issued by the Town in accordance with the Municipal Finance Act (RSA Chapter 33); furthermore, to see if the town will vote to discontinue the Town’s

F: Backhoe Lease.....	26,600.00 (23,300)
H: Fire Department	92,500.00
I: Fire Code Inspections.....	20,000.00
K: Police Department.....	135,400.00
L: Solid Waste Department	142,765.00
M: Transfer Station Storage Bldg.	60,000.00 (0)
N: Maintenance of Town Property	33,000.00
O: Building Inspections	<u>40,000.00 (17,000)</u>
Total appropriations	\$1,227,321.00 (\$1,141,021)

Moved and seconded

DISCUSSION: Dave Mason, selectman, proposed an amendment to item O to reduce that line to \$17,000 since the balance is expected to be collected in fees. The increase in town fees was questioned by Dick Badger. The explanation was that a minute taker was not included last year, there were increases for Elections & Equipment, and a larger portion of the property needs to be reevaluated. The question was asked if the item F effort went out to bid. Rob Hatch of the highway dept indicated he specked two machines. Gino Funicella, selectman, interjected that each year of the lease has to be voted on for each subsequent year. In other words, while we entered into a multi year municipal lease, each year is enacted upon separately. Ray Abbott suggested purchase not lease. Bill Wogish was on the committee with the highway department. They negotiated the price down to \$23,300 (less \$3,300). This is a \$110K piece of equip. The lease has an out-clause where we can return at no charge, except for any damages. We can use the equipment up to 1000 hrs/year. In either case, they got quotes from both John Deer and Caterpillar, the town would own the equipment at the end if the lease. Lease costs would cover the warranty for the life of the lease. The current machine would be moved to the transfer station and a ½ interest sold to Bartlett. Regarding item M: A citizen asked if Bartlett approved their half of the cost for this facility. Selectmen indicated Bartlett did not put on their warrant so it won't "fly". As a result, a citizen recommend taking item M out of the budget. The selectmen recommended keeping the item in the budget with the rationale that we are already 5% below last year for municipal budget. At some time we need to set aside the \$60K for this item. Next March we would take the funds from the un-encumbered balance and move to a capital reserve account. A question was asked if we can do something just to improve the conditions for the Jackson folks. Selectmen replied the transfer station is supposed to operate as a joint facility. That is not happening so the respective selectmen will meet to resolve.

Moderator Willis entertained a motion to reduce article 8 by \$86,300 to \$1,141,021

Moved and seconded, Motion to amend carried

Vote on amended amount of \$1,141,021 for article 8

Vote: Verbal approval

ARTICLE 9: To raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget:
Capital Outlay for Vehicles.

A: Highway Vehicle Replacement	75,000.00
B: Fire Truck Replacement.....	<u>50,000.00</u>
Total Appropriations	<u>\$125,000.00</u>

Jerry Dougherty, Vice Moderator, move to move forward in the warrant to articles 22 & 23. By way of explanation, articles 22 & 23 relate to capital reserve funds that exist. These two articles would force the town to put the funds in the capital reserve fund even if the revenue were not available forcing a potential loan situation. Article 9 seeks to raise the exact amount of funds but puts the \$125K total into a general fund then the available funds would be moved when the revenue is available.

Vote on motion to move forward to 22&23

Verbal approval to move forward to 22

Moved and seconded.

DISCUSSION: After the passage of articles 22 & 23, the order returned to article 9

Vote: Verbal defeat

At this point the polls were closed and there was a five minute recess to count the ballots on article 6.

ARTICLE 10: To raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget:
Highways, Streets & Emergency Services.

A: Street Lighting	10,000.00
B: Street Signs	2,000.00
C: Hydrant Services	5,000.00
D: Bartlett-Jackson Ambulance	5,000.00
E: Safe Routes to School Grant.....	5,000.00
E: Emergency Communications.....	<u>10,000.00</u>
Total appropriations	<u>\$37,000.00</u>

Moved and seconded

DISCUSSION: A citizen asked what the entry for Safe routes to School Grant was for. The selectmen replied to build safe routes for the children to get to school. If the school gets the grant, the town needs the funds. This would be overseen by a committee.

Vote: Verbal approval

ARTICLE 11: To raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget:
Insurance, Benefits & Legal.

A: Health Insurance Employees	156,100.00
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B: Health Insurance Others.....	33,200.00
C: Payroll Taxes.....	72,300.00
D: Welfare.....	5,000.00
E: Health Inspector.....	500.00
F: Insurance General.....	34,000.00
G: Legal Expenses.....	<u>25,000.00</u> (\$10,000)
Total appropriations.....	\$326,100.00 (\$311,100)

Moved and seconded

DISCUSSION: Selectmen recommend reducing total appropriation by \$15K under line G: legal

Motion to amend to new amount made and seconded

Amended amount verbally approved.

Vote: Verbal approval

ARTICLE 12: To raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Culture, Recreation & Boards.

A: Jackson Planning Board.....	5,000.00
B: Jackson Conservation Commission.....	1,000.00
C: Board of Adjustment.....	700.00
D: Cemeteries.....	18,000.00
E: North Country Council.....	2,327.00
F: Bartlett Recreation Department.....	6,712.00
G: Eastern Slope Airport Authority.....	<u>500.00</u>
Total appropriations.....	<u>\$34,239.00</u>

Moved and seconded

DISCUSSION: A member of the planning board responded to a question for the need for line A by explaining that while they do collect fees for people who bring in projects or require printing they must have the funds to operate.

Vote: Verbal approval

ARTICLE 13: To see if the town will vote to raise and appropriate the sum of \$20,000.00 to be placed in the Highway Equipment Expendable Trust Fund.

Selectmen Favor.

Moved and seconded

DISCUSSION: This item is for a potential engine in the 1999 highway truck.

Vote: verbal approval

ARTICLE 14: To see if the town will vote to raise and appropriate the sum of \$3,000.00 to be placed in the Police Department Equipment Expendable Trust Fund. Selectmen Favor.

Moved and seconded

DISCUSSION: A question was asked what these funds were for and Karl Meyers, police chief, responded they would be used toward a new computer system.

Vote: Verbal approval

ARTICLE 15: To see if the town will vote to raise and appropriate the sum of **\$5,000.00** to be placed in the Bridge Repair & Maintenance Expendable Trust Fund. Selectmen Favor.

Moved and seconded

DISCUSSION: A citizen inquired if this is enough to fix the green bridge? The selectmen replied it was not but that we have applied to the state. If approved the state would fund 80% so we must have the balance available. The selectmen clarified that we have 3 bridges on the red list so have gone to the state for all three.

Vote: Verbal approval

Action for next years meeting – Whenever there is an article to add monies to an existing fund, there should be listed what monies are already in the fund.

ARTICLE 16: To see if the town will vote to raise and appropriate the sum of **\$20,000.00** to be placed in the State Aid Reconstruction Expendable Trust Fund. Selectmen Favor.

Moved and seconded

DISCUSSION: None Vote: Verbal approval

ARTICLE 17: To see if the town will vote to raise and appropriate the sum of **\$6,316.00** to be placed in the Transfer Site Expendable Trust Fund. Said funds to come from the unreserved fund balance. Selectmen Favor.

Moved and seconded

DISCUSSION: None Vote: Verbal approval

ARTICLE 18: To see if the town will vote to raise and appropriate the sum of **\$5,000.00** to be placed in the Public Safety Building Expendable Trust Fund. Selectmen Favor.

Moved and seconded

DISCUSSION: A citizen asked what is the public safety building? The selectmen indicated it is the town maintenance facility and made a motion to amend this to \$10K to provide funds for further preparation for the Garage and Sand/Salt facility planning following the defeat of article 6.

Moved and seconded

Vote to amend the motion from \$5,000 to \$10,000

Amendment passed by a show of hands

Vote: (amended to **\$10,000**) Verbal approval

Moved and seconded

DISCUSSION: None Vote: Verbal approval

ARTICLE 29: To see if the town will vote to raise and appropriate the sum of **\$3,000.00** in support of Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Jackson. Agreeable to a petition signed by Diane H. McClave, et al. Selectmen favor.

Moved and seconded

DISCUSSION: None Vote: Verbal approval

ARTICLE 30: To see if the town will vote to raise and appropriate the sum of **\$2,200.00** for the Early Support and Service Programs (birth to 3 years) of Children Unlimited Inc. Agreeable to a petition signed by Lisa Baumgartner, et al. Selectmen Favor.

Moved and seconded

DISCUSSION: None Vote: Verbal approval

ARTICLE 31: To see if the town will vote to raise and appropriate the sum of **\$597.00** in support of Starting Point, providing crisis services to the victims of domestic and sexual violence and their children. Agreeable to a petition signed by Suzanne Scolamiero, et al. Selectmen Favor.

Moved and seconded

DISCUSSION: None Vote: Verbal approval

ARTICLE 32: To see if the town will vote to raise and appropriate the sum of **\$624.00** for the Mount Washington Valley Chapter of the American Red Cross. Agreeable to a petition signed by Lisa White, et al. Selectmen Favor.

Moved and seconded

DISCUSSION: None Vote: Verbal approval

ARTICLE 33: To see if the town will authorize the Library trustees, pursuant to RSA 202-A: 4-d, to accept gifts of personal property, other than money, which may be offered to the library for any public purpose. If voted this article shall remain in effect until rescinded by a vote of the town.

Moved and seconded

DISCUSSION: None Vote: Verbal approval

ARTICLE 34: To see if the town will vote in support of a proposal made jointly by the Library Trustees and the Jackson Historical Society to re-erect the Trickey Barn on the Gray's Inn Property owned by the town for use a public library. It is the intent of the Library Trustees and the Historical Society, if this article is passed, to engage in fund raising and to use funds in the Jackson Public Library Capital Reserve Fund established in 2008. The Library trustees were named agents to expend in Article 24, in 2008.

Moved and seconded

DISCUSSION: A citizen asked how we can vote to erect the barn on the Grays inn property if we don't have a master plan. A selectman replied that we have had 3 master plans and the library was included in those plans. Alan Brooks reminded attendees the library placement was done by professionals (architect et al) with the location and parking considered. There were several comments referring back to the discussion on article 6 and the discussion was closed by the Moderator reminding attendees that everyone in the town needs to work together
Vote: Verbal approval

ARTICLE 35: To see if the voters of the Town of Jackson would like to establish a Capital Reserve Fund for the purpose of Road Construction for town roads; Furthermore to name Board of Selectmen as agents to expend.

Moved and seconded

DISCUSSION: A question was asked why there is no funding associated with this. The selectmen indicated this arose out of discussion by the capital construction committee which recommended \$160,000. Selectmen chose not to support the funding but to still establish the fund as dollars are available. Another option would be to fix roads with bond. To have all roads reconstructed would be \$3.2M. We have 35 miles of road. \$160,000 would have fixed 1 mile of road. If people think we really need to fix the roads, then we need to approach the bond issue. The moderator agreed to fix the article wording to re-construction as a clerical correction. There was general agreement that the town needs a long range plan to approach this challenge.

Vote: Verbal approval

ARTICLE 36: To see if the voters of the Town of Jackson would like to authorize the Board of Selectmen to explore the idea of bond financing for road construction in future years.

Moved and seconded

DISCUSSION: None Vote: Verbal approval

ARTICLE 37: To see if the town will vote to authorize the selectmen to enter into a lease of the town hall to the (indicates an administrative change for accuracy) Jackson Historical Society upon such terms and conditions as the selectmen shall deem prudent. If this article passes, the Society will use the Town Hall as its headquarters to house its archive of documents and photographs pertaining to the history of Jackson and display its collection of antique maps, paintings and other artifacts. A program for the modernization and preservation as well as the continuing maintenance of the building shall be paid by the society. It is the goal of the society to establish the Town Hall as a cultural center for the history of Jackson, the visual arts and to create a facility available for use by other groups and individuals in Jackson.

Moved and seconded

DISCUSSION: Someone asked the terms of the lease. Selectmen indicated it is currently suggested at 15 years with the right of renewal as well as a right to extinguish the lease if we need to move the road. There was discussion of a public hearing to address the contents of the lease but the vice-moderator pointed out if we don't pass the article, then the town can't even proceed

Vote: Verbal approval

ARTICLE 38: To act upon other business which may legally come before this meeting.

Sam Harding asked about the status of cable television (local channel 3). The selectmen indicated the funds were in the general fund and that we had Time Warner come in three months ago and are waiting to hear back from them. There appeared to be some disagreement as to who has an action and the selectmen agreed the communications need to be clarified.

Sarah Clemons thanked the various people on all the committees and the selectmen.

Joyce Allen inquired on the result of the request to study the number of occasions of cancer in town.

Martha Benesh indicated the study is under way and should have results within the next couple of months.

Moderator Kelley closed by asking if the attendees preferred to have the deliberative session on Saturday. There was a show of hands which was indecisive.

The Moderator dissolved the meeting at 2:20pm

William H. Botsford, Town Clerk

A true copy attest

Financial Reports



TREASURER'S REPORT
SUMMARY OF 2009 RECEIPTS

GENERAL FUND & PAYROLL ACCOUNT

Received From:

Tax Collector	\$4,147,607.37
Town Clerk	208,067.64
Federal Government	110,827.76
State Government	81,033.09
Refunds/Reimbursements	422,245.36
Interest	1,548.48
Other Sources	519,428.82
Tax Anticipation Note	<u>50,000.00</u>
Total Receipts for 2009	\$5,540,758.52

Cash on Hand: January 1, 2009	826,532.16
Paid out by Selectmen's Orders	<u>(5,341,591.69)</u>
Cash balance at December 31, 2009	\$1,025,698.99

DETAIL OF GENERAL FUND RECEIPTS

TAX COLLECTOR

2008 Property Taxes	\$392,368.97
2009 Property Taxes	3,623,862.37
Property Overpayments	4,082.86
Property Tax Interest	17,729.51
Property Tax Penalties	1,548.50
Lien Interest	9,194.26
Lien Penalties	960.76
Land Use Changes	43,150.00
Yield Tax (Timber)	7,595.81
Timber Yield Interest	10.75
Redemptions	<u>47,103.58</u>
	\$4,147,607.37

TOWN CLERK

Auto Permits	\$200,242.92
Marriage Licenses	684.00
Certified Copies	234.00
Dog Licenses	499.50
Clerk Fees	5,732.50
Miscellaneous	<u>674.72</u>
	\$208,067.64

FEDERAL GOVERNMENT

FICA Refund	\$36,559.76
Payment in Lieu of Taxes	<u>74,268.00</u>
	\$110,827.76

STATE GOVERNMENT

Highway Rep/Recon	\$42,357.76
Meals & Rooms	<u>38,675.33</u>
	\$81,033.09

REFUNDS & REIMBURSEMENTS

Cemetery Payroll	\$8,803.06
Library Payroll	34,760.76
Bartlett Payroll	17,191.41
Town Hall Electric	249.90
Reimbursement from Trustees	<u>361,240.23</u>
	\$422,245.36

OTHER SOURCES

Septic Fees	\$2,025.00
Building Permit Fees	8,914.78
Cable Franchise Fee	16,247.53
Demolition fees	8,659.00
Income from Departments	8,234.38
Sale of Town Property	10,854.00
Rent of Town Property	700.00
Insurance Reimbursement	20,099.05
Property Loss Claims	46,975.75
Library Construction	394,278.70
Other Miscellaneous Sources	<u>2,440.63</u>
	\$519,428.82

ESCROW ACCOUNT

Balance on Hand: January 1, 2009	\$3,295.93
Receipts	13,077.40
Interest	30.64
Transfer to General Fund	<u>-</u>
Balance on Hand December 31, 2009	\$16,403.97

HIGHWAY REPAIR & RECONSTRUCTION FUND

Balance on Hand January 1, 2009	\$50,608.93
State of NH Appropriation	37,752.59
Interest	295.55
Transfer to General Fund	<u>(31,387.68)</u>
Balance on Hand December 31, 2008	\$57,269.39

CONSERVATION COMMISSION

Balance on Hand at January 1, 2009	\$24,167.63
Land Use Changes	21,575.00
Interest	179.17
Expended	<u>(3,201.00)</u>
Balance on Hand December 31, 2009	\$42,720.80

LIBRARY CONSTRUCTION

Friends of the Library donations	\$462,500.00
Jackson Historical Society donation	98,465.00
Interest	678.95
Transfer to General Fund	<u>(394,278.70)</u>
Balance on Hand December 31, 2009	\$167,365.25

Respectfully submitted,
G. Warren Schomaker, Treasurer

TAX COLLECTOR'S REPORT

Uncollected Taxes 01/01/09	2009	2008
Property Taxes		392,710.87
Timber Yield Taxes		128.19
Prior Year Credits Balance	-18,212.14	
This Year's New Credits	-4,082.86	

Taxes Committed this Fiscal Year

Property Taxes	4,024,253.00
Land Use Change Taxes	50,650.00
Timber Yield Taxes	7,467.62

Overpayments

Credits Refunded	9,942.86	
Interest Late Tax	5,389.92	13,898.84
Total Debits	\$4,075,408.40	\$406,737.90

Remitted to Treasurer:

Property Taxes	3,628,709.66	314,629.12
Land Use Change Taxes	50,650.00	
Yield Taxes	7,467.62	128.19
Interest & Penalties	5,389.92	13,898.84
Conv. To Liens (Principal Only)		77,939.85
Prior Year Overpay Assigned	-12,352.14	

Abatements

Property Taxes	28.00	141.90
Current Levy Deeded	1,325.00	

Uncollected Taxes end of year

Property Taxes	394,190.34	
Yield Taxes	0.00	
Property Tax Credit Balance	0.00	
Total Credits	\$4,075,408.40	\$406,737.90

TOWN CLERK'S REPORT

Automobile Permit Fees

Year	# of Permits	Amt. paid in Permits
2009	112	12,791.00
2010	/ 337	180,497.92
2011	<u>26</u>	<u>6,954.00</u>
Total Permit Fees	/ 475	\$200,242.92

Marriage License Fees paid to State	684.00
Certified Copy Fees paid to State	234.00
Filing Fees for Elections	fee eliminated
Dog License Fees	499.50
Uniform Commercial Code Filing Allocation	330.00
Copies of Checklist	275.00
Duplicate Tax Bills	3.00
Dog Fines	25.00
Postage	<u>16.72</u>
Total	\$2,067.22

Clerk Fees Collected and Paid to Town Treasurer

Municipal Agent Fees	3,586.50
Auto Permits and Title filing	1,791.00
Dog Licenses	99.00
Marriage Licenses (18 @ \$7.00)	126.00
Certified Copies	130.00
Association Filings	5.00
Wetlands Permit fee	<u>20.00</u>
Total Clerk Fees	\$5,757.50

Total Receipts Paid to Treasurer **\$208,067.64**

Respectfully Submitted,
William H. Botsford, Town Clerk

SUMMARY OF TAX LIEN ACCOUNTS

	Prior Year Levies		
	2008	2007	2006 +
Unredeemed Liens Beg Yr.		25,725.93	23,324.64
Liens Executed dur Fis Yr	83,941.92		
Interest & Cost Coll.	<u>-1,012.49</u>	<u>1,070.33</u>	<u>8,072.20</u>
Total Lien Debits	\$84,954.41	\$26,796.26	\$31,396.84
 Remitted to Treasurer			
Redemptions	22,310.02	4,238.55	20,555.01
Interest & Cost Coll.	1,012.49	1,070.33	8,072.20
Abate. Unredeem. Liens			500.00
Liens Decded to Municipality	2,863.17	2,235.46	2,269.63
Unredeemed Liens Bal	<u>58,768.73</u>	<u>19,251.92</u>	<u> </u>
Total Lien Credits	\$84,954.41	\$26,796.26	\$31,396.84

Fiscal Year Ending December 31, 2009

Respectfully Submitted,
William H. Botsford, Tax Collector

BALANCE SHEET DECEMBER 31, 2009

ASSETS

TD Bank	
General Fund Checking	\$ 1,012,743.01
Payroll Account	<u>12,955.98</u>
Cash Balance as of 12/31/09	\$1,025,698.99

OTHER CURRENT ASSETS

Taxes Receivable	\$394,190.34
Tax Liens Receivable	<u>78,020.65</u>
Total Other Current Assets	\$ 472,210.99

Total Assets \$ 1,497,909.98

LIABILITIES & EQUITY

Current Liabilities	
Due to Jackson School Districts	805,560.00
Total Liabilities	\$ 805,560.00

Prior Year Adjustment	\$91,417.00
Un-Designated Fund Balance	697,248.48
Opening Balance Equity	-231,662.23
Net Income	<u>135,346.73</u>
Total Equity	\$ 692,349.98

Total Liabilities & Equity \$ 1,497,909.98

(These numbers are not audited)

APPROPRIATIONS & EXPENDITURES - 2009

	<u>Appro</u>	<u>Expended</u>
<u>GENERAL GOVERNMENT</u>		
Elected Officer's Salaries	32,206.00	17,850.00
Selectmen's Expenses	900.00	900.00
Treasurer's Expenses	500.00	500.00
Tax Collector & Town Clerk Expenses	30,000.00	46,908.80
Elections & Registration Expenses	3,000.00	1,064.67
Office Wages	76,000.00	67,036.11
Operating Expenses	19,000.00	21,037.74
Accounting Expenses	6,000.00	4,508.00
Association Dues	1,450.00	1,370.74
Computer Technology & Support	7,500.00	7,343.89
Miscellaneous Expenses	800.00	794.40
Town Report Printing	1,200.00	1,094.75
Reappraisal, Reval, Tax Map Updated	52,000.00	50,266.00
Legal Expenses	10,000.00	18,085.00
Jackson Planning Board	5,000.00	6,881.67
North Country Council	2,327.00	2,326.40
Board of Adjustment	700.00	633.93
Maintenance of Town Buildings	30,000.00	27,178.80
Insurance General	34,000.00	35,548.34
Eastern Slope Airport Authority	500.00	500.00
Health Insurance Others	33,200.00	19,455.48
Building Inspections	17,000.00	48,319.92
Sub Total	363,283.00	379,604.64
<u>PERSONNEL ADMINISTRATION</u>		
Payroll Processing Fee	2,500.00	2,794.96
Employer Payroll Tax & Pension Expense	72,300.00	67,798.02
Health Insurance	156,100.00	124,357.22
Sub Total	230,900.00	194,950.20
<u>CEMETERIES</u>		
Appropriate from Cemetery Trust Funds	18,000.00	18,000.00
Sub Total	18,000.00	18,000.00

	<u>Approp</u>	<u>Expended</u>
<u>POLICE DEPARTMENT</u>		
Wages	111,000.00	110,676.36
Gas/Oil	9,000.00	5,040.02
Operating Expenses	11,350.00	31,532.85
Special Equipment	3,550.00	3,974.40
Miscellaneous	500.00	0.00
Sub Total	135,400.00	151,223.63

<u>BARTLETT-JACKSON AMBULANCE</u>		
Operating Expenses	5,000.00	69,984.00
Sub Total	5,000.00	69,984.00

<u>FIRE DEPARTMENT</u>		
Fire Fighters & Warden Wages	42,000.00	50,179.43
Fire Code Inspection Wages	20,000.00	13,384.75
Gasoline/Oil	1,500.00	870.60
Operating Expenses	21,500.00	21,361.20
Special Equipment	22,000.00	18,190.93
Fire Warden Expenses	1,000.00	0.00
Testing Equipment	4,500.00	1,816.50
Hydrant Services	5,000.00	5,000.00
Emergency Communications	10,000.00	5,651.20
Fire Building Renovations	26,500.00	22,803.57
Sub Total	154,000.00	139,258.18

<u>HIGHWAY DEPARTMENT</u>		
Wages	152,000.00	129,227.01
Gasoline & Diesel Fuel	25,000.00	32,546.30
Training & Misc. Expenses	1,000.00	0.00
Operating Expense	52,500.00	66,854.58
Contract Hire, Mowing & Rental	7,500.00	3,825.00
Backhoe Lease	23,300.00	23,823.73
Sand	15,000.00	10,828.85
Trucking Sand & Gravel	18,000.00	7,423.51
Gravel & Stone	8,000.00	6,336.08
Salt	30,000.00	37,337.35
Culverts	10,000.00	3,857.56

HIGHWAY DEPART. CONT.

	<u>Approp</u>	<u>Expended</u>
Road Maintenance & Construction	125,000.00	125,000.08
Street Signs & Flags	2,000.00	159.68
State Highway Block Grant	37,753.00	31,387.68
Street Lighting	10,000.00	9,155.92
Safe Routes to Schools	5,000.00	0.00
Sub Total	522,053.00	487,763.33

TRANSFER STATION

Wages	64,265.00	64,213.01
Bartlett/Jackson Operating Acct	4,000.00	235.00
Repair & Parts	5,000.00	399.00
Operating expenses	3,000.00	1,935.80
Contract Hire	8,500.00	0.00
Hauling & Rental Fees	16,000.00	14,148.00
Tipping Fees	42,000.00	30,724.40
Sub Total	142,765.00	111,655.21

HEALTH & SOCIAL SERVICES

Health Inspector	500.00	500.00
Public Welfare	5,000.00	3,199.67
Children Unlimited	2,200.00	2,200.00
Northern Human Services	716.00	716.00
White Mountain Community Health	1,771.00	1,771.00
Gibson Center	1,837.00	1,837.00
Tri-County Community Action	3,000.00	3,000.00
Red Cross	624.00	624.00
Starting Point	597.00	597.00
Sub Total	16,245.00	14,444.67

LIBRARY

Library Wages	31,147.00	34,749.88
Library Operating Expenses	28,000.00	28,000.00
Sub Total	59,147.00	62,749.88

RECREATION & PARKS

Bartlett Recreation	6,712.00	6,712.00
Fireworks	3,000.00	3,000.00
Jackson Conservation Commission	1,000.00	730.00
Prospect Farm - Baker Trust	17,000.00	8,780.00
Sub Total	27,712.00	19,222.00

	<u>Approp</u>	<u>Expended</u>
<u>CAPITAL RESERVE/EXP TRUST FUNDS</u>		
Police Cruiser Capital Reserve Fund	10,000.00	10,000.00
Fire Truck Capital Reserve Fund	50,000.00	50,000.00
Ambulance Capital Reserve Fund	17,600.00	17,600.00
Highway Truck Capital Reverse Trust Fund	75,000.00	75,000.00
Police Dept Equip ETF	3,000.00	3,000.00
Hwy Equip Purchase, Repair or Lease ETF	20,000.00	20,000.00
Bridge Repair & Maintenance Fund ETF	5,000.00	5,000.00
Public Safety Building ETF	10,000.00	10,000.00
State Aid Reconstruction Fund ETF	20,000.00	20,000.00
Transfer Site Bldgs & Recycling Equip ETF	6,316.00	6,316.00
Sub Total	216,916.00	216,916.00
TOTAL APPROPRIATION	1,891,421.00	1,865,771.74

OTHER EXPENDITURES

Expenditures Reimbursed from Trust Funds	249,086.75
Library Construction Refunded by Donation Funds	478,078.71
Purchase of 2008 Town Liens	83,941.92
Tax Abatements & Refund of Overpayments	12,779.25
Misc Overpayment Refunds	27,651.81
Bad Check Fees	184.69
County Taxes	371,319.00
Water Precinct Taxes	185,306.00
Land Use Change Tax(50% to Cons. Comm.)	21,575.00
Fee Payments to State of NH	939.00
Jackson School District	1,867,594.03
Conway School Bond	209,966.00
Vehicle & Equip Reimbursed by Insurance	46,975.75
Library Payroll Paid & Reimbursed by Library	8,177.49
Pay off TAN note & interest	50,000.00
Library Engineering 2007 Warrant Article 17	9,364.65
Library expenses paid by Historical Society	(71,050.00)
Library expenses paid by Friends of the Library	(12,250.00)
2009 school payable incl in above expenses	(64,982.03)
Change in current assets and accruals	1,161.93

TOTAL SELECTMEN'S DISBURSEMENT **5,341,591.69**

SCHEDULE OF TOWN PROPERTY

As of December 31, 2009

V02-39	Town Hall Land & Building	\$344,100
	Town Hall Contents & Equip	10,510
R14-8	Town Office Building & Land	521,400
	Selectmen & Town Clerk Contents & Equip	39,931
	Fine Arts (Town Office Meeting Room)	21,000
	Police Office Contents; Equip; Vehicles & Contents	134,270
V01-38B	Library Building	125,500
	Library Contents & Equip	116,280
V09-31	Fire - Highway Land & Building	266,000
	Fire Building Contents & Equip	299,000
	Fire Trucks & Contents	1,606,500
	Highway Building Contents & Equip	26,700
	Highway Trucks, Mobile Equip & Truck Contents	1,152,600
	Salt Shed	7,088
V01-46	Gray's Inn Land & Garage	160,600
	Gray's Garage Content & Equip	97,500
	Jackson Transfer Station Shed, Contents & Equip	165,975
	Tyrol Communication Building & Equip	34,000
R07-1	Prospect Farm Land	583,800
V01-42	Ball Field Park & Buildings	133,200
V02-40	Land & Gazebo	73,700
V02-10Q	Jackson Falls Park	41,700
V02-38	Black Mountain Road Parking Lot	58,700
R30-8	Dundee Road Cemetery	37,900
R30-9	Dundee Road Cemetery	32,500
V02-9	Mill Street Cemetery	69,300
R18-15	Former Transfer Site Meloon Road	9,700
V10-105	Profile Rock Land	97,800
R11-16	Iron Mountain Road	3,500
R12-16	Eagle Mountain Road	5,100
R12-111	Old Jackson Road	32,700
R14-1A	Main Street	12,800
V07-53	Jackson Highlands Road	12,800
V07-54	Jackson Highlands Road	14,300

TOTAL

\$6,348,454

OTHER PROPERTY

R13-27	Bartlett-Jackson Transfer Station Land (in Jackson)	\$164,000
	Bartlett-Jackson Transfer Sta. Bldg /Land (in Bartlett)	696,500
	Bartlett-Jackson Building Contents	17,000
	Bartlett-Jackson Trucks & Equipment	144,000
	TOTAL	\$1,021,500

Replacement Value: content, veh & equip Market Value: land & bldgs

SUMMARY OF VALUATION

VALUATION LAND

Current Use (at Current Use Values)	\$643,719
Residential	127,840,000
Commercial	<u>7,207,400</u>
Total	\$135,691,119

BUILDINGS

Residential	\$217,127,800
Manufactured Housing/Trailers	97,000
Commercial	<u>28,223,500</u>
Total	\$245,448,300

Public Utilities \$1,290,000

Total Valuation before Exemptions	\$382,429,419
Less Elderly Exemptions	(150,000)
Less Blind Exemption	(25,000)
Less Public Utilities	<u>(1,290,000)</u>
Net Valuation	\$380,964,419

TAX RATE COMPUTATION

Total Town Appropriation	\$1,891,421.00
Less Revenues	(501,118.00)
Overlay	76,675.00
War Service Credits	<u>28,250.00</u>
Net Town Appropriation	\$1,495,228.00

School Gross Budget	\$2,077,560.00
Less Adequate Education Grant	(82,313.00)
Less State Education Tax	<u>(825,318.00)</u>
Local School Assessment	\$1,169,929.00

State Education Tax \$825,318.00

County Tax Assessment \$371,319.00

Total of Property Taxes Assessed	\$3,861,794.00
Less: War Service Credits	(28,250.00)
Add: Village District Commitment(s)	<u>185,306.00</u>
Total Property Tax Commitment	\$4,018,850.00

Tax Rate:

Municipal	3.91
Local School	3.06
State School	2.17
County	<u>.97</u>
Total Tax Rate	10.11

Jackson Water Precinct Tax where Applicable 2.40

Total Tax Rate within Precinct Water District 12.51

JACKSON PUBLIC LIBRARY BUDGET

	2009 Actual	2010 Budget
INCOME		
Town Appropriation	\$28,000.00	\$34,574.00
School Appropriation	4,022.00	5,080.00
Trustees of Trust Fund Income	8,719.51	9,000.00
Klay Bequest Contribution	0.00	3,030.00
Assorted Bequest Contribution	1,322.32	1,477.00
Gifts, Donations, Memorials	740.45	300.00
Annual Friends Book Sale	1,552.00	1,200.00
Porch Book Sales	939.18	850.00
Desk Revenue	166.70	100.00
Bank Interest	1,823.60	53.00
Damaged Books	197.00	75.00
Non-Resident Fees	<u>434.03</u>	<u>400.00</u>
TOTAL INCOME	\$ 47,916.79	\$ 56,139.00

EXPENSES

Science Center Pass	\$300.00	0.00
Technology Capital Upgrades	1,000.00	0.00
Payroll/School Program:	*	4,215.00
Library Payroll/Compensation	\$35,305.31	\$31,929.00
Employer Payroll Expense	0.00	2,995.00
Collection	5,155.41	4,900.00
Programs	326.51	275.00
Occupancy	8,382.91	7,725.00
Office /Administrative:	4,561.91	3,900.00
NHSL Audio Book Program	<u>0.00</u>	<u>200.00</u>

TOTAL EXPENSES **\$55,032.05** **\$56,139.00**

* 2009 Payroll/School Program included with Library Payroll

Respectfully Submitted,
Edith Houlihan, Treasurer

BARTLETT-JACKSON TRANSFER STATION
OPERATING ACCOUNT - 2009

Beginning Balance: January 1, 2009	39,888.64
Deposits	34,517.22
Minus Expenses	(33,853.14)
Balance on hand: December 31, 2008	(33,853.14)

EXPENSES- OPERATING ACCOUNT

Androscoggin Valley: glass disposal	1578.57
AT & T	379.54
AVRDD Mt. Carberry Landfill: bulky waste	97.44
Beauregard Equipment: switch, filters, element, o-ring	806.44
Conway Daily Sun: new rate ads	144.00
Deluxe Business Checks: checks	144.49
Fairpoint	409.27
Hilton's Heavy Equip.: oil, filters, road service	1,552.14
Leavitt & Boucher Equip.: preventive maintenance	723.45
Lucy Lumber: misc. bldg & equip. supplies	407.24
Jesse Lyman: diesel	1,860.44
Napa: equipment maintenance	2,222.08
New Hampshire Electric Coop.	6,674.74
North Conway Incinerator: haul off	8,098.00
NE Resource Recovery Assoc.: freon/lamps/metal/dues	6,894.12
Pike Industries, Inc.: asphalt	196.68
Postmaster: stamps	44.00
Smith & Town Printers: payment receipts	515.00
Jonathan Taylor, electrician: street lights	918.00
Tobin, Martha: meeting minutes	187.50
Total	\$33,853.14

INCOME FOR OPERATING ACCOUNT

Town of Bartlett: reimbursement for repairs	2311.03
Bartlett collected for tires/matt/refr/furn/etc.	14,497.00
Jackson collected for tires/matt/refr/furn/etc.	5,514.00
North East Resource Recovery Assoc.: paper, metal, etc	11,189.65
Roger Labbe: copper	1,000.00
Bad Check replaced	60.54
Bad Check bank fee	(55.00)
Total	\$34,517.22

Respectfully submitted,
 Brenda Bowley, Bookkeeper

BARTLETT JACKSON AMBULANCE FINANCIAL REPORT 2009

Operating Account Actual 2009

INCOME:

Checking Acct. Balance 1/1/09	1,968.11
Receivables	141,201.94
Other Income	1,425.73
Sale of Ambulance	20,000.00
Total Income	<u>\$164,595.78</u>

EXPENSES:

Equipment Maintenance	3,858.48
Bank Charges	11.00
Insurance	5,231.30
Other Expenses	452.40
Payroll Expenses (incl FICA, MC)	72,708.97
Radios	4,848.00
Repairs	855.00
Supplies/New Equipment	23,545.06
Telephone/Internet	1,463.79
Training/Dues	3,145.00
Contracted Service	150.00
Trash Removal	312.00
Capital Costs Ambulance	20,000.00
Total Expense	<u>\$136,581.00</u>

Ending Balance \$28,014.78

Balance in CD as of 12/31/2009 \$2,121.00

Respectfully submitted,
Sue Gaudette

Reports



SELECTMEN'S REPORT

The sudden and untimely passing of long-time employee Michael Clemons, a truly wonderful person of outstanding character saddened us all. This Town Report is thereby dedicated to Mike with a deep appreciation for his many years of service to our town.

During 2009, the Selectmen/Board hired a Road Agent and crew led by Jay Henry; a new Office Administrator, Diane Falcey; Deputy Tax Agent, Jeanette Heidmann; and Linda Dresch to round out the team. These employee changes have led to rapid improvements in the operation of the town. The changes have enabled the Selectmen to get a much better handle on the town operations and have allowed your elected officials to more quickly and efficiently address errors and potential pitfalls and then correct them once uncovered. Moving forward, the improvements will enable future select bodies to have greater faith in the accuracy of the associated costs and dissemination of town information. During the past year, many residents who gave their valuable time aided us in the performance of our duties. Among these were the town treasurer, moderator, the planning and zoning boards, conservation commission, supervisors of the checklist and the trustees of library and cemetery.

The five-year reassessment process was completed this past year updating the valuation of the town by an increase of 47 million dollars. These increases mainly took place during 2005, 2006 and 2007. In 2008 and 2009 values stayed flat or went down somewhat.

The Selectmen are solidly behind the bond request for a new town garage located on the town owned land commonly called the Gray's Inn property. This garage, if approved, will enable our road crew to bring all vehicles indoors for repairs and maintenance. Its setting on the Gray's Inn land at 400 feet from Main Street will free-up the current location for potential needs of the Fire Department. The site for the new Public Safety Facility and Salt Shed will be unseen from Main Street and nearly the same to businesses in the area. There will be special sound devices installed on equipment to lower noise levels; lighting in the garage yard will be as unobtrusive as practical. Special thanks to the committee who spent many hours in the field and office working on the project.

The warrant asks for an additional \$125,000 commitment for the new town library. These funds will come from the unreserved fund balance, which does not require an increase in taxes. This will help complete the job and will enable the facility to be ready for operation by late 2010 or early 2011. This state-of-the-art building will be a credit to Jackson residents of today and long into the future. The budget you are asked to approve is nearly identical in dollar expenditures to

last year's and is in keeping with continued efforts to hold the line on municipal tax increases.

It is hoped that by the time of the annual meeting, the town will have settled its problems with the transfer station partnership with Bartlett. Our efforts have been redoubled the past few years to gain adherence to the contract.

We continue our commitment to upholding the zoning requirements of the Town of Jackson. The town decided over 50 years ago to have a building permit process and over the years, the Select Board and townspeople have continually budgeted tax dollars to uphold the process. We observe state law first, last and always and do not have a choice in this matter. As elected officials, the Selectmen take these laws seriously and do all we can to uphold them, as our sworn oath requires. To do less would be illegal. The outpouring of support by many in the town for the select body and its decision-making processes was much appreciated.

As we all go forward, we trust the will of all the people and follow the dictates of our conscience and the laws of the State of New Hampshire and ordinances of the Town of Jackson. We don't have to always agree, but we should make an attempt to be agreeable.

Respectfully submitted,
Board of Selectmen
Gino Funicella, Chairman
David Mason
Beatrice Davis

JACKSON FIRE DEPARTMENT

I would like to begin by saying that my first full year as the Fire Chief has been enjoyable. We have had some very difficult calls in town and I would like to thank my officers and members for helping me through this year. I would also like to thank Shawn Bergeron and Bob Goudreau for helping me out with fire inspections. Bob Goudreau is our new Fire Inspector and his is working out very well. He is keeping office hours on Tuesdays and Thursdays if you should need to reach him.

A very difficult part of our year was the loss of Michael Clemons, who had been one of the most dedicated firefighters to ever pass through the Jackson Fire Department. He will be greatly missed by all.

The newest addition to our fleet is a 2009 Ford F-550 utility truck, which is working out extremely well. This truck carries our breathing air and miscellaneous equipment. Unfortunately we suffered a massive pump failure on our 1989 Mack Pumper. It has been fixed and is back in service, however the future replacement for this truck is expected to be 2015 and is currently being planned.

Our radio system on top of Tyrol now has a small windmill that is supplementing the solar panel with 12 volt power. We also have a new monitoring system in place to keep track of the voltage. A number of times last winter this system was under powered for our radio transmission needs for emergencies.

Propane calls seem to be up in the past few years so please mark and protect all propane tanks, including those buried underground. It is especially difficult to find propane leaks in the winter when we cannot even locate the tank. Above ground tanks should routinely be cleaned of snow. The vent holes in the cover are there for a reason and need to be kept clear. Blockages of snow and ice can cause a back up of Carbon Monoxide or propane into your home.

Please remember to check your smoke detectors and CO detector batteries twice a year. If your CO detector is alerting, please do not hesitate to call 911. These devices have saved lives. If either your smoke detector or CO detector is sounding, you should leave the house immediately and call 911.

Please also make sure your house is properly numbered so that all emergency services can locate your house easily in the event of an emergency.

The new addition on the fire station is finally complete and we are enjoying the increased space and insulation. If anyone would like to join the Jackson Fire Department, please contact Chief Jay Henry at 383-4090 or come to one of our meetings held on the second and fourth Tuesdays of each month at 6:30PM at the

Fire Station. A desire to help your community is all that is required to join. Training will follow later.

The Jackson Fire Fighters Association greatly appreciates the support of the town and the community for their fund-raising efforts in the acquisition of the thermal imaging equipment. This fund raising effort exceeded our expectations and allowed us to acquire this critical piece of life saving equipment.

We would also like to thank the people of Jackson, the Jackson Selectmen, the Bartlett Fire Department, Bartlett-Jackson Ambulance Service and the members of the Jackson Fire Department for their support throughout 2009.

JACKSON FIRE DEPARTMENT CALLS 2009

The Jackson Fire Department responded to 146 calls this year.

5 Structure Fires - in town	2 Sprinkler Activations
5 Structure Fires - out of town	1 Furnace Fire
21 Motor Vehicle - Accidents in town	2 Assist Ambulance
3 Motor Vehicle Accidents - out of town	1 Standby in Sta.-dispatch prob.
6 Propane Leaks – in town	2 Transformer Fires
1 Propane Leak – out of town	3 Smoke Investigations
9 Carbon Monoxide Alarms – in town	4 Chimney Fires – in town
1 Carbon Monoxide Alarm – out of town	6 Wires/trees down
2 Gas alarms	1 Forest Fire – in town
69 Fire Alarms – in town	1 Forest Fire – out of town
1 Vehicle oil leak	

In 2009, 31 members trained locally, took special courses out of town, responded to calls and spent other hours working for the Jackson Fire Department. This took time away from their families and work places and totaled 2,266 hours.

The total includes the following:

841 hours for meetings and trainings

211 hours for miscellaneous (service runs, vehicle inspections, errands, other business)

188 hours for Chief's work (paperwork, inspections, meetings, etc.)

775 hours were spent responding to calls in Jackson.

251 hours were spent responding to out of town calls.

Thank you for your support,
Jay Henry, Fire Chief

JACKSON POLICE DEPARTMENT

2009 has been our busiest year yet. To name a few of the bigger items, we had two fatal motor vehicle accidents, a suicide, a rise in the number of underage alcohol drinking parties and the number of arrests is up from 26 in 2008 to 37. We arrested four men who burglarized a residence and in doing so set off the burglar alarm. They were caught as they were making their get-away. As usual, motor vehicle complaints remain our #1 complaint, specifically speeding. The Police Department has issued 131 tickets for various violations with the bulk of them being speeding related.

In March, we learned of a grant from President Obama's Stimulus Funds that paid for 100% a third full-time police officer (wages, health benefits and over-time) for 3 years. We applied for it, but unfortunately did not receive it. The Police Department applied for this grant as we have seen an increase in our activities and work load over the years and to increase coverage as well. In addition, two officers covering Jackson for 7 days a week, 24 hours a day, on-call or on-duty is wearing us down. Since we were not awarded the grant, the Police Department is now looking for support from the town's people by voting for the creation of a position for a third full-time officer. A third officer would give the Police Department more flexibility on coverage (ex. When an officer is out of town, the work schedule can be altered to create coverage until the officer returns) and would increase coverage from having an officer on for only 10 hours a day to 18 hours a day.

The Police Department wants people to know we do not charge our citizens when they need to be printed for employment, to participate in school related activities or for other reasons. For the parents, we will fingerprint your child so you can have a set of prints.

The Police Department has had another good year of working with the Jackson Fire Dept. and the Bartlett/Jackson Ambulance. We thank them both for their support and giving us the assistance that were not their responsibilities but they went the extra mile to help us. The Police Department wishes also to recognize the Highway Dept. as they have undergone changes and have had their own challenges but continued to assist us however they could. In closing the Police Department thanks the Board of Selectmen for their support and faith. Without their backing us, a lot of what we do could not be done.

Respectfully submitted,
Chief Karl F. Meyers (6 yrs. at J.P.D)
Cpl. Sean Cowland (5 yrs. at J.P.D)
Part-time Officer Sol Rosman (6 yrs. at J.P.D)
Part-time Officer Doug Jette (2 yr. at J.P.D)

POLICE ACTIVITY REPORT 2009

Calls for Service	1,441	163	Radar Enforcement
Incidents	720	68	Municipal Parking Tickets
Arrests	37	113	Burglar Alarms
2	Fatal Motor Vehicle Accidents	40	Motor Vehicle Accidents
1	Suicide	20	Suspicious Circumstances
1	Attempted Suicide	33	Follow-ups
3	Abandoned M/V	15	Inter-Dept. Meetings
18	Motorist Assists		
10	Recovered Property	Arrests:	
15	Police Information	2	Simple Assault
4	Domestic Violence	4	Burglary
5	Domestic Disturbance	4	Theft from a Bldg.
30	911 Calls	5	Theft from a Motor Vehicle
16	Assist Ambulance	1	Theft by False Pretense
38	Assist Fire Dept.	6	All Other Thefts
27	Assist Highway Dept.	1	Credit Card theft
1	Assist Town Welfare Dept.	1	Identity Theft
16	Assist Other Police Agencies	8	Vandalism
6	Subpoena Service	4	Bad Checks
4	Noise Complaints	8	Alcohol, Under Age Parties
3	Missing Persons	1	Harassment
3	Trespass Warnings	6	Trials
13	Project Good Morning Checks	37	Arraignments
3	Welfare Checks	2	Bail Jumping
9	Dog Complaints	1	Stalking
6	County Chief's Meetings	5	Driving While Suspended
2	Emergency Protection Orders	3	Open Alcohol in Vehicle
2	Illegal Dumping		
17	Training		
13	Pistol Permits		
2	Wires Down		
131	State Citation (Tickets)		
145	Traffic Warnings		

JACKSON HIGHWAY DEPARTMENT

The Jackson Highway Department lost a great member this year with the passing of Michael Clemons. He will be greatly missed by the Highway Department as well as the whole town.

The Highway Department has a brand new crew for 2010, and we will try to please everyone as much as we can while still providing top notch service.

The new 2009 Paystar truck is proving to be a very good addition to our fleet. We replaced the Case backhoe with a new Caterpillar backhoe this year, but we will need to stay on schedule for replacement of equipment in order to not get behind and have to replace too many pieces at once. For example, we expect to need a new truck for 2010 as well as a new grader sometime in the future.

The Tin Mine Road project has been completed, including the final paving. Lower Highlands, Red Barn Road, Switchback Way and Old Jackson Road were also paved. Many ditches have been cleared and shoulders shimmed with gravel. The next project needs to be a “reclaim” from Middle Mountain to the top of Tyrol. A “reclaim” means that the existing asphalt will be pulverized in place and then incorporated into a useable base course to be paved over. This recycles the existing asphalt and saves transportation costs while still giving us a new solid base. Additionally, Green Hill Road will need paving and Sugar Hill Lane will need some major work.

The small building located at the ball field was replaced with a newer one, at no expense to the taxpayers thanks to the Lila Pond Trust. Everyone should enjoy this upgrade.

For the first time ever, the Highway Department is up and running with a new computer. This should make access to information as well as record keeping much easier. We are also thinking about reconstructing the sidewalk from the Wildcat Service Station to the bridge in the future.

Please try to drive carefully in the winter months. We try our best to keep the roadways of Jackson safe, but as you all know, it's hard to compete with Mother Nature.

On a personal note, I would like to thank the Selectmen, the Highway Department crew and the town's people for their support as I take on the Road Agent's job. Moving forward, I want to provide the best service to the town that I can. I will try my best to do as good a job as several past Road Agents who meant a great deal to me: my grandfather Howard Kelley as well as my good friend, Arthur Fernald.

It is also time for the town to look to the future. In 1988 the Selectmen, in their annual report to the town said, "...the Purchase of the Gray's Inn property probably best exemplifies our eyes to the future. Jackson will grow in numbers as the years pass. Already our Highway Department is in need of more space..."

A committee has been working since May on plans for a new garage. Public hearings will be held and the town will be asked to vote on the plans in March. The needs of the Highway Department are greater now than in 1988 with larger and more sophisticated equipment. The current garage is inadequate and unsafe. I urge the town to approve the building of a modern, safe highway garage.

Respectfully submitted,
Jay Henry, Road Agent

BOARD OF ADJUSTMENT

The board of adjustment duties are generally to hear and decide appeals of decisions by the Board of Selectmen alleging errors in interpretation of the Zoning Ordinance and to hear requests for variances from provisions of the Zoning Ordinance where the literal interpretation of the Zoning Ordinance would cause an unfair burden on a property owner given the unique characteristics of their property.

In calendar year 2009 and early 2010 the Board of Adjustment heard 6 cases:

- 2009-01 Request for an Equitable Waiver of Dimensional Requirements by Pamela Landess concerning property at 28 Frances Drive, Map R 18, Lots 42 and 43. The Board found that there was no structure or building at the property which was in violation of the setback requirements of the Zoning Ordinance and that no relief was required.
- 2009-02 Appeal of an Administrative Decision (denial of the renewal of a Building Permit) by Holly Lewis concerning property at 191 Tin Mine Road, Map V-08 Lot 30. This appeal was denied and the decision of the Board of Selectmen sustained. A subsequent request for Rehearing was denied.
- 2009-03 Request for an Area Variance by Larry Garland concerning property at 143 Ridge Road, Map R-12, Lot 106. This request was granted.
- 2009-04 Request for an Area Variance by William Fetterolf (under contract to Brian and Kathy Byrne) concerning property at 57 Green Hill Road, Map V-01, Lot 9. This request was granted.
- 2009-05 Request for an Area Variance by Lawrence Siebert concerning property at 60 Main Street, Map V 09 lot 30. This request was denied
- 2010-01 Appeal of an Administration Decision (denial of a building permit) by Jackson Ski Touring Foundation concerning property on Carter Notch Road, map R 17 lot 10. This appeal was granted. The Board found that parking lots were intrinsic to the use of ski trails and that such lots were permitted where ski trails were a permitted use.

Respectfully submitted,
Frank Benesh, chairman

Other Members:	Alternate Members:
Ted Brown	Lisa McAllister
Helene Matesky	Paul Belluche
Debbie Crowther	Joan Davies
David Urey	Joan Aubrey

JACKSON CONSERVATION COMMISSION

New Hampshire Conservation Commissions were established for advancing the proper utilization and protection of a town's natural resources (N.H. RSA 36-A). A Conservation Commission is the only local board specifically charged with protecting the natural resources of a town and providing a focal point for environmental concerns.

SPNHF Conservation Easements: Each year, the Conservation Commission responds to a questionnaire from the Society for the Protection of New Hampshire Forests regarding the condition and uses of land on which the SPNHF has a conservation easement or an interest in an easement. This year members of the Conservation Commission visited several of the properties under easement. Some corrections were made and some issues discussed with the landowners.

Wildcat River: JCC carried out plans for maintenance in the area where the town holds a conservation easement on the west side of the Wildcat, north of the stone bridge up to Jackson Falls. Commission members met to cut brush, improve the view, maintain a small flower garden and improve access to the island. The commission also paid to have the island brushed in the Fall. The area around Profile Rock (or Washington Boulder) was also brushed this year.

Prospect Farm: Three views were cut in 2007 at Prospect Farm – Lookout Rock, Monument Rock, and on the Hall Trail near the boundary of the property. This year, the views were maintained by brushing the area as well as the Apple Orchard and five of the old cellar holes. The front part of the Hall Trail view was stumped and seeded to make maintenance easier in the future. The USFS continues work on the Than Project.

N.H. Wetland Dredge and Fill Permit Application Review: The primary intent of the N.H. wetland permitting process is to see that various forms of site work and alteration undertaken occur with the least short and long-term impact to watersheds and associated wetlands. In Jackson, maintenance of watershed quality is of increasing concern especially as development takes to higher and steeper ground. The permitting process relies heavily on voluntary compliance and citizens are urged to plan ahead and seek required permits prior to undertaking a project.

During 2009, the JCC reviewed only a few N.H. Wetland Dredge and Fill permit applications. Considering the amount of building activity in Jackson during the year, the JCC would again like to remind landowners and contractors of the need for permits if site work or construction involves wetlands over which DES has jurisdiction.

Gray's Inn Property: A small apple orchard on the property was brushed. We received a permit from the state that will enable us to deal with the dams as well as remove debris left from the Gray's Inn fire – a collapsed building and assorted pieces of metal and culverts. Work on that has begun and will continue next year. As part of the review process for a town garage, a master plan for the Gray's Inn property was developed.

Invasive species: The JCC obtained a permit to treat Japanese Knotweed close to the banks of the Wildcat at the center of town, around the town hall and on the Gray's Inn Property with a herbicide which was applied in September.

Please address comments and questions to: JCC, P.O. Box 84, Jackson, NH 03846.

Respectfully submitted,
Phil Davies, Chairman

Commission members (term expires)
Phil Davies, Chairman (2011)
Dick Bennett, Vice chairman (2009)
Mary Howe, Secretary (2011)
Bob Derrah (2009)
Larry Siebert (2010)
Dave Matesky (2011)
Pam Smillie (2011)

JACKSON PLANNING BOARD ANNUAL REPORT

In 2009, Jackson Planning Board members reviewed proposals for land use changes from property owners, committees, and Selectmen. Approvals granted to property owners during the year included one Voluntary Merger, one Boundary Line Adjustment, and one two-lot Subdivision; the Board also recommended to the Board of Selectmen approval of a third cellular tower to be installed on Black Mountain. In addition, Board members reviewed existing ordinances and regulations, plus State laws, court decisions, and recommendations from Selectmen, committees, and citizens, to determine what Zoning Ordinance revisions might benefit the town. The Board presented potential Zoning Ordinance changes at two public hearings, gathering public opinion prior to proposing four Zoning Ordinance amendments for vote at the 2010 Town Meeting cycle. The proposed Zoning Ordinance amendments changed as a result of these hearings, with one proposal dropped entirely, and parts of the others changed in accordance with suggestions.

During spring, summer and fall, the Planning Board worked with two subcommittees to discuss which proposals citizens believed would benefit the town. The Board continues to invite the community at large to join in the planning process; often there are openings on the Board, and opportunities are available at nearly every point in a meeting for citizens to express their comments and ideas. Planning Board meetings are publicized in advance, meeting State requirements for notice of public meetings and hearings: electronically on the web (www.jacksonvillage.net) and through the town's internet communication system (sign up at ENews@middlemtn.com); on paper both in the posting case outside the Post Office-Bakery area and at the Town Offices building; and in the Conway Daily Sun.

- At the 2009 Town Meeting, voters approved Zoning Ordinance amendments to add a definition for the Accessory Apartment section, and to add definitions and requirements concerning Site Disturbances.
- Zoning Ordinance amendments proposed for voting in March 2010 focus on the need to 1) clarify a section on non-conforming buildings, 2) comply with State laws indicating that municipalities must provide “reasonable and realistic opportunities for the development of Workforce Housing”, 3) add a definition concerning Historic Structures because the term is used at the section on Areas of Special Flood Hazard, and 4) bring the section about how the Board of Adjustment must review appeals into compliance with State laws.

At this time, there is one opening for a regular member, and one for an alternate member on the Planning Board; members and alternates are appointed by the

Selectmen. Typically, the term of service is three years. Present Planning Board members represent a wide variety of Town interests and concerns; they work well together, attempting to reach consensus on matters that they determine to be important to the Town.

Respectfully submitted,
Betsey Harding, Chair
January 20, 2010

<u>2009 Planning Board Members (maximum = 7)</u>	<u>Term Expires</u>
Gino Funicella	Selectmen's Rep
Ray Abbott	2011
Scott Badger	2010
Betsey Harding	2012
Sarah Kimball	2011
David Treadwell	2011

<u>2009 Planning Board Alternates (maximum = 5)</u>	
Michael Mallett	2012
Ian Hayes	2012
Daren Levitt	2011
Larry Siebert	2011

TRUSTEES OF CEMETERIES REPORT

The Trustees wish once again to thank Pat Donnelly and her son Christopher for their dedicated service in keeping the Village Cemetery so well groomed. Thank you as well goes to Rick Davis for his quality work in maintaining the Dundee Cemetery, and to Eastern Green which continues to do an outstanding job with the beautiful flowers and plants at the entrance to the Village Cemetery. Comments from both visitors to our town and our residents have been very positive.

Three new plots were assigned this year at the Village Cemetery; there were no new plot assignments in Dundee. For the protection of cemetery grounds and existing graves and markers, interments are not permitted when ground conditions are unsuitable. The Trustees must be contacted prior to any interment to determine appropriate timing and correct location.

As a reminder, updated lists of both Dundee and the Village Cemetery may be accessed on-line at www.jacksonvillage.net. To view, click on the "Other Town Agents" link, then on the "Trustees of Cemeteries" link where records may be reviewed alphabetically, by plot number, and by date of death. An annual update will be forwarded to the Village web site this spring after the snow is gone. Also posted on the site are the "Rules and Regulations" for the Jackson Cemeteries. An updated map plan of both of the cemeteries is complete, and a copy can be requested from the Trustees.

Respectfully Submitted,
Barbara M. Theriault
Lee M. Phillips
Janet Green
Cemetery Trustees

JACKSON PUBLIC LIBRARY

It has, once again, been a very busy and exciting year at our library. In 2009, 814 items with a retail value of \$14,792 were added to the collection. Thanks to the generosity of library supporters, 381 of them (\$6,958) were donations. The total number of volumes in our collection now stands at 10,491. We discarded 838 items. One hundred and three new patrons were added to our growing list of library users. Jackson Library patrons borrowed 1,688 books through the Interlibrary Loan Program, and we loaned out 524 volumes to other libraries in New Hampshire. We want to thank the Jackson Library volunteers who gave 330 very productive hours of their time to help keep us operating efficiently and economically.

Adult library visits increased by 397 in 2009. Children's visits decreased by 64. Total print circulation was 11,428, a slight decrease (64) from 2008. Our audio-book circulation increased by more than 10% with a total of 579 books. One hundred and seventy-one patrons took advantage of our downloadable book circulation, now available to iPod owners. Total circulation for 2009 (14,336) was very close to 2008 (14,341).

Thanks in part to the Friends of Jackson Public Library, the library offered 18 more adult programs in 2009 (28 total) than it did in 2008, and attendance for these programs increased significantly (264 in 2009 vs. 89 in 2008). The number of children's programs remained essentially the same. There is not enough space in this report to describe them all in detail, but there was a wide range of topics. Some examples include wind power; book club discussions; Tom Ryan and his canine friend Atticus; Cartooning for Kids with Jay Piscopo of Captain Eli Comics; raising chickens; traveling the Silk Road; and writing and poetry workshops. In the future library programs will continue to be a priority.

We were sad to have to say good bye to Meg Murphy, who for four years very successfully ran our children's and school programs. We welcome Tessa Narducci, who has enthusiastically jumped in to replace Meg. Stop by and say hello to Tessa if you have not yet met her.

Plans for Jackson's new library have become a reality! The Trickey Barn now proudly stands with a new roof, exterior walls, siding and windows. Steven and Michael Weeder and the Tamarack Construction crew, working with timber frame expert Curtis Milton, skillfully reassembled the barn, made repairs and integrated the many necessary engineering features to give us this beautiful structure that, with your help, will be our new library at this time next year.

Jackson is indeed indebted to the hard-working volunteers on the building committee who met often, did extensive research, and made the difficult decisions

that went into this very complex project. We hope that Roger Aubrey, Allen Brooks, Phil Davies, Susan Dunker-Bendigo, Sam Harding, Bob Kent, and Wendy McVey will continue to help with the planning for the second half of Jackson's new library project.

We are also indebted to the 250 generous donors who gave or pledged \$775,000 for the new library. Including the \$100,000 in capital reserve, we now have \$875,000 of the estimated total of \$1,175,000. None of this money would be there without the many hours and courageous efforts of the Friends of the Library/Capital Campaign Committee. We hope that Phil Davies, Sam Harding, Betsy Kent, Helene Matesky, Wendy McVey, and Lynn Stevens will also continue to help raise the much needed funds to complete Phase II. Finally, the barn would not be standing without the help from Warren Schomaker and the Jackson Historical Society who not only paid for the disassembly of the Trickey Barn, but also donated generously to the effort. Thank you as well to the individual Historical Society members for their generous donations.

You can still find news, scheduled library events and book recommendations from your librarian Susan Dunker-Bendigo in our monthly newsletter, posted on e-news or available at the library. Don't forget that wireless internet is available 24/7, and we have four new computers for you to use during library hours. Drop by on any of the following days and Susan, Tess, Kim or one of our friendly volunteers will be glad to help you to take advantage of the wonderful resource that is your public library:

Tuesday 11 am – 6 pm

Wednesday 11 am - 2 pm (Wednesday story time at 10:00)

Thursday 11 am – 8 pm

Friday 9am – 1 pm

Saturday 10 am - 1 pm

Respectfully Submitted, Jackson Library Trustees

Allen Brooks, Chairman

Edith Houlihan, Treasurer

Joyce Allan, Secretary

Sarah Duffy

Lisa White

Sam Harding, Alternate

Betsy Kent, Alternate

MT. WASHINGTON VALLEY ECONOMIC COUNCIL

In just the third full year since opening its doors, the Tech Village in Conway has become a prominent center for business resources and educational opportunities for the Valley. The facility accommodates several start-up businesses as well as an exceptional academic venue utilized by Granite State College and White Mountains Community College. Attractive building space on adjacent property is available to interested technical businesses and services. The following are some of the resources provided by the Economic Council as well as highlights from 2009:

Progress continues on the development of the Tech Village. In July, the Economic Council received conditional subdivision approval for five lots. Moreover, proceeds from the sale of tax credits have gone to the development of infrastructure. To date, 22 businesses have purchased 1.25 million in tax credits, with \$71,000 left to sell.

The Council's **Revolving Loan Fund** remains the preferred alternative leader in financial assistance for small businesses in the region. In 2009, the Council loaned out \$326,000. To date, 24 loans have been made to local businesses totaling \$1.8 million.

In partnership with Granite State College, the Council has continued to provide an educational series of workshops, called "**Boot Camps,**" focusing on professional training for businesses and nonprofit organizations. There were 14 of these workshops in 2009, totaling 539 attendees.

In concert with the MWV Chamber of Commerce, the Economic Council continues to work with the **MWV Young Professionals**, a group which fosters career development opportunities, mentorship for community involvement, and support for civic leadership. The Council is also a co-sponsor of the third year of the leadership program series, which is a MWV version of Leadership NH.

The Tech Village serves as the home to **S.C.O.R.E.** – counselors from the Service Corps of Retired Executives are available to provide free and confidential small business advice to entrepreneurs.

The Tech Village also houses the **MWV School to Career Partnership**, which aims to build and sustain local partnerships that support education programs for the future workforce.

Lastly, 2009 was another successful year for the on-going **Eggs & Issues Breakfast Forum**, which provides timely and vital information for area organizations on business, educational, and political topics. In April, guest speaker Governor John Lynch addressed a crowd of nearly 150 attendees on the state of the New Hampshire economy. In total, nearly 450 individuals attended the 10 sessions held in 2009.

Respectfully submitted,
Jeff Hayes, Jackson Representative (11/09 – 11/10)
Dee McClave (11/08-11/09)

BARTLETT-JACKSON AMBULANCE SERVICE

The calls for service in 2009 hit a yearly high of 465. In order to keep up with increased costs of fuel, maintenance and other operating cost, we increased our base rate for the first time in many years. The combined increase and call volume allowed us to be in a much better financial situation and we did not spend the budgeted money from the towns of Bartlett and Jackson. We can not accurately predict income so we have requested money from each town to ensure that we can cover expenses for 2010.

We purchased a 2010 PL Custom ambulance and took delivery at the end of December. The old ambulance was sold to Center Conway Fire/EMS for \$20,000 which was much more than we would have received in trade.

In 2011 the State of NH Bureau of EMS will be requiring more advanced equipment on all ambulances in order to be licensed. To meet those requirements we purchased a Zoll E Series 12 lead Cardiac Monitor with many adjuncts. We paid \$10,000 out of the 2009 budget and will pay the balance from the 2010 budget. The State regulations are set by the State EMS Medical Board and must be implemented regardless of cost to the services. We are pleased to be ahead of the deadline with our state of the art equipment.

When we ordered the new ambulance we included a Stryker power cot and a new stair chair that has a track. Both items are intended to prevent back and/or other injuries to our members when they are lifting and moving patients. The cot was paid for with donation money and the chair was purchased through the operating account. They have proved to be a great asset to our department and the crew loves them.

Our membership continues to grow but there are times when it's difficult to staff 24/7 with paid/on call volunteers. We have a very diverse group of people as members and we are proud of the professionalism and dedication that we offer our communities. To stay certified at any level requires 72 hours of recertification/continuing education in a 2 year period. This year a refresher course was sponsored by the Region 5 District Board and was held at Conway Fire Station. Several local instructors provided the training for a minimal charge. We appreciate their efforts and hard work! Basic and intermediate level EMTs are required to take computer based tests biannually and the only locations nearby are Conway and Whitefield. All of the above is in addition to answering emergency calls for our towns. Anyone that is interested in being part of our team, please contact us!

In addition to our members, we are fortunate to have, and truly appreciate, North Conway Ambulance as mutual aid. Although they have been sold to Care Plus

Ambulance of Merrimack they continue to provide assistance and backup as needed. SOLO, IME, AMC, NH Fish and Game have been essential in sending expertise in carry out situations and DHART helicopter service has been invaluable for transporting critical patients to trauma hospitals. Thank you all for your help!

Special thanks to Bartlett, Jackson and North Conway Fire Departments, the highway crews and the police departments for all they do and to the town people for your continued support.

Respectfully submitted,
Rick Murnik
Sue Gaudette

REPORT OF THE TOWN FOREST FIRE WARDEN & STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact their local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603)271-2214, or online at www.nhdf.org.

Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the State's Forest Rangers by being fire wise and fire safe!

Please remember Fire Permits are available at the Jackson Transfer Station from Jon Ederly during the regular business hours. The Jackson Transfer Station is open Friday through Tuesday from 12:00 Noon – 6:00 p.m. Fire Permits are also available from Gordon W. Lang, Warden; Jay Henry, Fire Chief/Deputy Warden and Kenny Crowther, Deputy Warden. All brush piles larger than the equivalent size of a “Volkswagen Beetle” must be inspected by one of the above listed people, prior to igniting.

FIRE STATISTICS 2009

All fires reported as of December 3, 2009 and do not include fires under the jurisdiction of the White Mountain National Forest

CAUSES OF FIRES REPORTED

Arson	4	
Campfire	18	
Children	12	
Debris	184	
Equipment	5	
Lightning	0	
Railroad	5	
Smoking	15	
Miscellaneous*91		(*miscellaneous: power lines, fireworks, electric fences, etc.)

TOTAL FIRES		TOTAL ACRES
2009	34	173
2008	455	175
2007	437	212
2006	500	473
2005	546	174
2004	482	147

Carroll County: 30 fires with 7 acres

Respectfully submitted,
 Robert Boyd
 Forest Ranger Dist. #6

Gordon Lang
 Fire Warden

BARTLETT/JACKSON TRANSFER STATION

It still pays to recycle. In 2009 the recycling commodities made a very slow, but progressive recovery after the 2008 November market crash. The first to start on the upswing was Old Corrugated Cardboard. The rest followed slowly and all but our commingled have gone positive and have returned to “normal” levels. This relates to the “operating budget” which is still being covered by what we recycle. This operating budget covers all costs associated with running the facility except, each town’s municipal solid waste, construction debris and personal wages plus benefits. Each town also currently pays for the maintenance of their own compactors. See the Transfer Station summary elsewhere in the town report. The municipal solid waste numbers are down and this is most likely contributing to the downside of the economy and to increased recycling. Recycling was up by 235.42 tons with the biggest increase coming from the fact that we now receive credit for recycling our glass. The glass is used as ‘daily cover’ instead of the facility hauling in sand to cover the working face of the landfill each day. There is still a lot of paper and aluminum cans present in the compactor. These two items are the easiest and most cost effective items to recycle, with beer and soda cans paying about .50 per pound (or \$1,000 per ton). Pet food cans must go in the commingled container with plastic and tin, however, beer and soda cans cannot. Please ask the attendants if you ever have any questions. We will gladly tell you where things go.

Materials disposed at the transfer station in 2009:

- 516 mattresses
- 356 pieces of furniture
- 1,159 tires
- 374 televisions
- 524 other electronic devices

	<u>2008</u>	<u>2009</u>
Municipal Solid Waste	507.73	408.93
Construction Debris	185.35	382.43
Aluminum Cans	5.80	6.33
Mixed Paper	148.34	148.18
Old Corrugated Cardboard	76.59	102.13
Scrap Metal	187.80	212.13
Commingled Plastic & Tin	20.86	44.59 first full yr. recycling
Glass	99.24	257.80 first full yr. recycling
Electronics	19.70	44.59

All weights are in tons (2000lbs) except scrap metal which is gross tons (2200lbs)

Respectfully submitted,
Jon Edgerly, Bartlett/Jackson Transfer Station Supervisor

2009 VITAL STATISTICS

BIRTHS

Date	Name of Child	Name of Father	Name of Mother	Place of Birth
05-30-09	Crane, Jameson Patrick	Crane, Todd	Crane, Liesel	No. Conway, NH

RESIDENT MARRIAGES

Date	Groom's Name	Bride's Name	Place of Marriage
07-18-09	Moore, Thomas R.	Hickey, Alison L.	Gorham, NH
08-24-09	Curtis-McLane, Ryman	Connolly, Karen M.	Jackson, NH
10-17-09	Jones, Nathan H.	Torrey, Breanne E.	Jackson, NH
11-25-09	Protasowicki, Derek E.	Radtke, Sylwia	Jackson, NH
12-19-09	Phare, Daniel	Keniston, Stephanie A.	Jackson, NH

RESIDENT DEATHS

Date of Death	Decedent's Name	Father's Name	Mother's Maiden Name	Place of Death
05-29-09	Clemons, Michael	Clemons, John	Hodge, Patricia	No. Conway, NH
07-22-09	Haskell, Charles	Haskell, Delmar Francis	Wentworth, Charlotte	Portland, ME
08-07-09	Hanson Jr, Robert	Hanson Sr, Robert	Bryant, Bernadine	Jackson, NH
10-18-09	Greenberg, Robert	Greenberg, Samuel	Shapiro, Isabel	No. Conway, NH
11-28-09	Slack, William	Slack, Carl	Bauer, Beverly	No. Conway, NH
12-01-09	Barkley, Mildred	Hart, Thomas	Schuetzke, Wilma	No. Conway, NH

Respectfully Submitted,
William Botsford, Town Clerk

Warrant and Budget



2010 TOWN WARRANT

To the inhabitants of the Town of Jackson, in the County of Carroll, and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the annual town elections of the Town of Jackson, New Hampshire, will be held at the Whitney Center on Tuesday, March 9, 2010. Polls will be open from 8 a.m. until 7 p.m. to vote on Ballot Articles 1-5.

All other Articles will be discussed and acted upon during the annual Town Meeting at the Whitney Center on Thursday, March 11, 2010 at 7:05 p.m.

ARTICLE 1: To choose the necessary Town Officers for the ensuing year.

1 Selectmen	3 year term
1 Moderator	2 year term
1 Trustee of Trust Funds	3 year term
1 Library Trustee	3 year term
1 Library Trustee	3 year term
1 Cemetery Trustee	3 year term
1 Supervisor of Checklist	2 year term
1 Supervisor of Checklist	6 year term

Note: Articles 2, 3, 4 and 5 are Zoning Ordinance Amendments proposed by the Jackson Planning Board; changes are indicated as follows: Underlining=insertions; [bracketed]=deletions from present Zoning Ordinance

ARTICLE 2: Are you in favor of the adoption of Amendment No.1 as proposed by the Planning Board to the Jackson Zoning Ordinance, in order to clarify work permitted in a non-conforming structure, by adding at Section 2.2.3 this sentence to follow "... nor may the volume of the structure or building exceeding the Height limit be increased."

Further, if altering the pitch or configuration of the roof increases the volume of the structure or building within the proscribed Setback area, it shall be permitted where: (i) the change is dictated by considerations of safety, snow disposal or building code requirements, and (ii) the change does not result in an increase in the interior floor space within the structure or building.

ARTICLE 3: Are you in favor of the adoption Amendment No. 2 as proposed by the Planning Board to the Jackson Zoning Ordinance, in response to State regulations requiring municipalities to provide realistic opportunities for creation of Workforce Housing:

SECTION XX. AFFORDABLE OR WORKFORCE HOUSING

XX.1 AUTHORITY AND PURPOSE

This Section is enacted in accordance with the provisions of RSAs 674:58-61 and 674:21 which authorize municipalities to provide reasonable and realistic opportunities for the development of workforce housing, and to establish inclusionary zoning designed to produce Affordable Housing by offering incentives for the production of such housing. Providing incentives to encourage creation of Workforce Housing will permit the Town of Jackson to preserve and foster a diverse community. This Section recognizes three special features of the Town of Jackson: (1) a large percentage of land within the Town of Jackson is permanently protected from development, intensifying development pressures and increasing land costs; (2) the Town's location attracts tourism, necessitating employment of service workers who must live within a reasonable distance of their employment; (3) an increasing elderly population may require low-cost housing in the future. Because Jackson has a small year-round population, incentives for provision of low-cost housing shall include those shown in Section 9, Accessory Apartments. In addition, the number of Dwelling Units approved under this Section shall be limited to avoid over-burdening town services within any one year period.

The purposes of this Section are to:

- (a) Provide a realistic opportunity for Low and Moderate Income individuals and families to obtain Affordable or Workforce Housing in the Town of Jackson,
- (b) Provide appropriate incentives to encourage the production of such housing, without creating a hardship for provision of town services.

XX.2 DEFINITIONS

The following words are specifically defined for purposes of this Section of the Zoning Ordinance:

XX.2.1 Affordable or Workforce Housing: Any housing unit created in this category shall be "affordable" within the meaning of NH RSA 674:58, as may be revised from time to time.

XX.2.2 Eligible Elderly Household: An individual or couple in which the individual or at least one person of the couple is 60 years of age or older and who by income qualifies as a Low or Moderate income Household as defined in this Section.

XX.2.3 Low and/or Moderate income Household: A person or family which has a household income meeting a particular percent of the median income, adjusted for family size, of Carroll County as published annually by the US Department of Housing and Urban Development; Low is up to 80 percent, and Moderate is up to 100 percent, of the above-cited median income level.

XX.3 PROCEDURES

The Planning Board is authorized to review and approve plans for creation of Affordable or Workforce Housing in the same manner specified in Section 8 of this Ordinance, as applicable, except as modified in this Section.

XX.4 AFFORDABLE OR WORKFORCE HOUSING CRITERIA

The Planning Board will authorize incentives to encourage development of Affordable or Workforce Housing units, providing the following Affordable or Workforce Housing development characteristics are met.

XX.4.1 Minimum Number of Affordable Units: For every four Dwelling Units being constructed in accordance with this Section, at least one of those four shall be built to be “affordable” to an individual or family meeting the definition of Low or Moderate Income Household as specified in XX.2.3. In the first four units, one must be available to a Low Income Household at under 80% of the Median Income Index for Carroll County; in the next four units, one must be available to a Moderate Income Household at under 100% of the Medium Income Index for Carroll County; additional units shall be made available in the same pattern.

XX.4.2 The Dwelling Units designed to be Affordable or Workforce Housing units shall be restricted as follows:

(a) Approvals shall require that a one-bedroom unit may not exceed 900 square feet of heated space, a two-bedroom unit may not exceed 1,100 square feet of heated space, and a three-bedroom unit may not exceed 1,300 square feet of heated space;

(b) Deed restrictions shall be placed on each Affordable or Workforce Housing unit that;

i. prohibit an increase of more than 10 percent of the total heated space of the unit or other improvements having a value in excess of 10 percent of the purchase price of the unit;

ii. prohibit a sale of an owner-occupied unit to any person or family which does not meet the Low or Moderate Income Household requirements of this Section;

iii. limit, in the case of rental units, any annual rent increases to the annual percentage increase in the Carroll County median income published annually by the U.S. Department of Housing and Urban Development; and

iv. require that each Affordable or Workforce Housing unit be occupied as a primary residence by those meeting the definition of Low or Moderate Income Household or Eligible Elderly Household

v. deed restrictions related to an affordable or Workforce Housing unit established under this Section must be approved by the attorney for the Town of Jackson and documented on all plans filed with the Planning board and with the Carroll County Registry of Deeds.

XX.4.3 No more than 20 percent of the Affordable or Workforce Housing units may be one bedroom or studio units, or be restricted to occupancy by Eligible

Elderly Households. No more than 25 percent of the Affordable or Workforce Housing units may be three or more bedroom units.

XX.5 CERTIFICATION OF INCOME LEVELS

To ensure that only Low and/or Moderate Income Household persons or families occupy the designated Affordable or Workforce Housing units, the candidate for occupancy must comply with regulations set by the NH Housing Finance Authority. Paperwork necessary to comply with those regulations shall be submitted to the Board of Selectmen or their designee at least 30 days prior to the transfer of title or execution of lease agreement.

XX.6 AFFORDABLE HOUSING INCENTIVES FOR SECTION XX

The Planning Board is authorized to permit the following incentives provided that the criteria in Section XX.5 are met:

XX.6.1 Site Development: All structures may be placed on the cluster development site in a manner to minimize environmental impact providing the structures comply with the dimensional requirements in Section 8 of this Ordinance unless modified with Planning Board approvals according to Sections XX.6.2 or Section XX.6.3.

XX.6.2 Areas and Dimensions: The cluster development shall comply with Section 8 of this Ordinance, except that, as an incentive to develop Affordable or Workforce Housing units, the cluster parcel may have as little as 150 feet of frontage along a public or Private Road.

XX.6.3 Water and Sewer Requirements: The cluster development shall comply with Section 8 of this Ordinance, except that, as an incentive to develop Affordable or Workforce Housing units, the density of the parcel shall be permitted to be determined by utilizing current NH Department of Environmental Services standards for the quantity of land necessary to provide a proper and adequate community water supply and septic disposal system for each development containing Affordable or Workforce Housing units.

XX.6.4 The Planning Board may reduce application costs for development proposals considered within this Section.

XX.7 MAXIMUM UNITS CREATED WITHIN THIS SECTION

To avoid placing an undue burden on town services, no more than a total of 12 Dwelling Units (3 of which are Affordable or Workforce Housing units) receiving incentives through this Section shall receive approval in any single year.

XX. 8. ADMINISTRATION

This Section shall be administered by the Board of Selectmen.

XX. 8.1 Certificate of Occupancy. No certificate of occupancy shall be issued for an Affordable or Workforce housing unit without written confirmation, from the Board of Selectmen or their designee, of the income eligibility of the tenant or

buyer of the unit and confirmation of the rent or price of the unit as documented by an executed lease or purchase and sale agreement.

XX. 8.2. Monitoring. Ongoing responsibility for maintaining the compliance with rental restrictions on Affordable or Workforce Housing units for rent shall entail an annual report certifying that the gross rents of such units and the household income of the tenants of such units have been maintained in accordance with and comply with the requirements of this Section. Such reports shall be filed on May 1st of each year with the Board of Selectmen or their designee and shall list the contract rent and tenant income of all units for the calendar year.

XX.8.3 In the event that a tenant's household income exceeds 135 percent of the median income for that family size, the unit must be made available to an income-eligible tenant within one year.

XX.9. APPEALS

Appeals under this Section shall be governed by the provisions of RSA 674:61.

ARTICLE 4: Are you in favor of the adoption of Amendment No.3 as proposed by the Planning Board to the Jackson Zoning Ordinance, in order to provide a definition for " Historic Structure", a term used at Areas of Special Flood Hazard, Section11.1.19 within the current Zoning Ordinance. The Planning Board recommends adding a definition used in state and federal flood plain and flood hazard regulations to clarify how a building may be labeled an historic structure: "Historic Structure" means any structure that is:

- (a) Listed individually in the National Register of Historic Places or preliminarily determined as meeting the requirements for individual listing on the National Register;
- (b) Certified or preliminarily determined as contributing to the historical significance of a registered historic district;
- (c) Individually listed on a state inventory of historic places; or
- (d) Individually listed on a local inventory of historic places.

ARTICLE 5: Are you in favor of the adoption of Amendment No.4 as proposed by the Planning Board to the Jackson Zoning Ordinance, to bring into compliance with State laws the powers that the Zoning Board of Adjustment shall use in hearing appeals; no-longer-applicable wording in the Jackson Zoning Ordinance at 16.2.3 would be removed, and the following would be substituted: 16.2.3 Hear and authorize, upon appeal in specific cases, a variance from the terms of this Zoning Ordinance, if the Board finds that the criteria set forth in RSA 674:33(I)(b), as amended from time to time, are met. Delete: [16.2.3.1, 16.2.3.2, 16.2.3.3, 16.2.3.4, 16.2.3.5, 16.2.3.6] since they are no longer applicable.

ARTICLE 6: To see if the Town will vote to raise and appropriate

the sum of One Million Two Hundred Thousand Dollars (\$1,200,000.00) for the purpose of building a new Public Safety Facility and Salt Shed (the “Project”); Seven Hundred Fifty-Five Thousand Dollars (\$755,000.00) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to see if the town will vote to authorize the withdrawal of Two Hundred Seventy-Five Thousand Four Hundred Seventy-Four Dollars (\$275,474.00) from the Public Safety Facility Capital Reserve Fund (fund balance as of 12/31/09 - \$279,614.00) created in 2005 for this purpose; and to authorize the withdrawal of Ninety-Four Thousand Five Hundred Twenty-Six Dollars (\$94,526.00) from the Sand and Salt Shed Capital Reserve Trust Fund (fund balance as of 12/31/09 - \$98,026.00) created in 2007 for this purpose; with the balance of Seventy-Five Thousand Dollars (\$75,000.00) to be raised by taxation; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. A 2/3 ballot vote required to pass this article.
Recommended by Board of Selectmen [3-0-0].

ARTICLE 7: To see if the Town will vote to raise and appropriate the Selectmen’s recommended Operating Budget of the Town in the amount of \$1,609,882.00, not including appropriations by special warrant articles and other appropriations voted separately (See 2010 Budget).

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$198,890.00 to purchase a highway plow truck; \$83, 890.00 to be withdrawn from the Highway Truck Capital Reserve Fund (fund balance as of 12/31/09 - \$83,890.00) created for that purpose and the balance of \$115,000.00 to be raised from taxation. Selectmen Favor.

ARTICLE 9: To see if the Municipality will vote to raise and appropriate

the sum of \$125,000.00 to be deposited into the existing Jackson Public Library Capital Reserve Fund (fund balance \$100,320.00 as of 12/31/09). Said funds to come from the Unreserved Fund Balance (estimated 2010 fund balance - \$600,000.00). Selectmen Favor.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$78,861.00 for the purpose of highway repair and reconstruction, \$40,000.00 to be withdrawn from the Special Revenue Fund known as the Highway Repair and Reconstruction Fund (fund balance as of 12/31/09 - \$57,269.00) and the remainder of \$38,861.00 to come from the 2010 State Highway Block Grant. Selectmen Favor.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be deposited into the existing Public Safety Facility Capital Reserve Fund (fund balance as of 12/31/09 - \$279,614.00). Not Recommended by Selectmen [0-3-0].

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be deposited into the existing Fire Truck Capital Reserve Fund (fund balance as 12/31/09 - \$58,719.00). Selectmen Favor

ARTICLE 13: To see if the Town will vote to appoint the Selectmen as agent, authorizing indefinitely until specific rescission of such authority, to expend funds from the Fire Truck Capital Reserve Fund for the purpose in which it was created for, in accordance with RSA 35:15. Selectmen Favor

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be deposited into the existing Sand and Salt Shed Capital Reserve Trust Fund (fund balance as of 12/31/09 - \$98,026.00). Not Recommended by Selectmen [0-3-0].

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to purchase a replacement highway utility truck; said funds to be withdrawn from the Highway Equipment Purchase, Repair or Lease Expendable Trust Fund (fund balance as

of 12/31/09 - \$34,127.00). created for that purpose. Selectmen Favor.

ARTICLE 16: To see if the Town will vote to appoint the Selectmen as agent, authorizing indefinitely until specific rescission of such authority, to expend funds from the Highway Equipment Purchase, Repair or Lease Expendable Trust Fund created for that purpose, in accordance with RSA 35:15. Selectmen Favor

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$56,139.00 for the support of the Jackson Public Library. The sum of \$34,574.00 to be raised from taxation and the remainder, \$21,565.00 to come from library trust funds, gifts and school reading program. Selectmen Favor

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be placed in the State Aid Reconstruction Expendable Trust Fund (fund balance as of 12/31/09 - \$7,297.00) Selectmen Favor.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for the purpose of maintaining the Forestry Management plan with said sum from the Baker Prospect Farm Trust (fund balance as of 12/31/09 - \$72,703.00). Conservation Commission and Selectmen Favor

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Police Cruiser Capital Reserve Fund (fund balance as of 12/31/09 - \$30,439.00). Selectmen Favor.

ARTICLE 21: To see if the Town will vote to appoint the Selectmen as agent, authorizing indefinitely until specific rescission of such authority, to expend funds from the Police Cruiser Capital Reserve Fund for the purpose for which it was created, in accordance with RSA 35:15. Selectmen Favor

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of \$8,659.00 to be placed in the Transfer Site Buildings & Recycling Equipment Expendable Trust Fund (fund balance as of

12/31/09 - \$64,689.00). Said funds to come from the Unreserved Fund Balance (Estimated 2010 fund balance - \$600,000.00).
Selectmen Favor.

ARTICLE 23: To see if the Town will vote to appoint the Selectmen as agent, authorizing indefinitely until specific rescission of such authority, to expend funds from the Transfer Site Buildings & Recycling Equipment Expendable Trust Fund created for that purpose, in accordance with RSA 35:15. Selectmen Favor

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Bridge Repair & Maintenance Expendable Trust Fund (fund balance as of 12/31/09 - \$29,575.00)
Selectmen Favor.

ARTICLE 25: To see if the Town will vote to appoint the Selectmen as agent, authorizing indefinitely until specific rescission of such authority, to expend funds from the Bridge Repair & Maintenance Expendable Trust Fund for the purpose for which it was created, in accordance with RSA 35:15. Selectmen Favor

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to be placed in the Police Department Equipment Expendable Trust Fund (fund balance as of 12/31/09 - \$1,875.00).
Selectmen Favor.

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to be placed in the Town Office Equipment Fund (fund balance as of 12/31/09 - \$7,818.00). Selectmen Favor.

ARTICLE 28: To see if the Town will vote to discontinue the Ambulance Capital Reserve Fund (fund balance as of 12/31/09 – \$74,702.00) created in 1986. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.
Selectmen Favor.

ARTICLE 29: To see if the Town of Jackson will vote to raise and appropriate the sum of \$2,400.00 for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Submitted by petition. Selectmen Favor.

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of \$1,837.00 (level funded from last year) to support Jackson home delivered meals (Meals on Wheels), congregated meals, transportation and program services provided by the Gibson Center for Senior Services Inc. Submitted by petition. Selectmen Favor.

ARTICLE 31: To see if the Town of Jackson will vote to raise and appropriate the sum of \$1,798.00 for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Jackson. Submitted by petition. Selectmen Favor.

ARTICLE 32: To see if the Town will raise and appropriate the sum of \$716.00 to assist The Mental Health Center. Submitted by petition. Selectmen Favor.

ARTICLE 33: To respectfully request that the town vote to raise and appropriate the sum of \$698.00 in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. Selectmen Favor.

ARTICLE 34: Elderly Exemption. To see if the Town will vote to modify the Elderly Exemption from property tax in the Town of Jackson, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75, \$23,100.00; for a person 75 years of age up to 80 years, \$34,650.00; and for a person 80 years of age or older \$57,750.00. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$23,100.00 or, if married, a combined net income of less than \$34,650.00; and own net assets not in excess of \$75,075.00 excluding the value of the person's residence.

ARTICLE 35: To see if the town will vote to discontinue the Front Loader Capital Reserve Fund (fund balance as of 12/31/09 – \$.00) created in 2000. Said funds, with accumulated interest to date of

withdrawal, are to be transferred to the municipality's general fund. Selectmen Favor.

ARTICLE 36: To see if the Town will vote to discontinue the Town Administrative Office Building Capital Reserve Fund (fund balance as of 12/31/09 – \$.00). Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. Selectmen Favor.

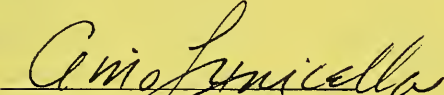
ARTICLE 37: To see if the Town will vote to discontinue the Street Signs Expendable Trust Fund (fund balance as of 12/31/09 – \$.00) created in 2004. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. Selectmen Favor.

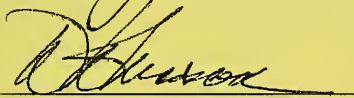
ARTICLE 38: To see if the Town will vote to discontinue the Emergency Communication Fund (fund balance as of 12/31/09 – \$.00). Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. Selectmen Favor.

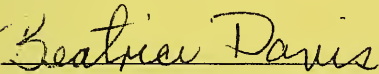
ARTICLE 39: To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage."

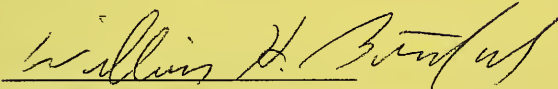
ARTICLE 40: To act upon other business which may legally come before this meeting.

Given under our hands and seals this Eighth day of February in the year Two Thousand Ten.


Gino Funicella, Selectman


Dave Mason, Selectman


Beatrice Davis, Selectman


William H. Botsford, Town Clerk

A true copy attest

2010 BUDGET	2009 <u>Approp</u>	2009 <u>Expended</u>	2010 <u>Proposed</u>
<u>GENERAL GOVERNMENT</u>			
Elected Officer's Salaries	\$32,206.00	\$17,850.00	\$18,350.00
Officer's Employer FICA/Medicare			1,350.00
Selectmen's Expenses	900.00	900.00	900.00
Treasurer's Expenses	500.00	500.00	500.00
Town Clerk Staff Wages/Fees	30,000.00	46,908.80	41,000.00
Town Clerk Employer FICA/Med			3,200.00
Tax Coll./Town Clerk Oper Exp			11,500.00
Elections & Registration Exp	3,000.00	1,064.67	1,500.00
Office Wages	76,000.00	67,036.11	68,200.00
Office Staff Employer FICA/Med			5,300.00
Health Insurance Employer Portion			21,090.00
NH Retirement Pension			3,750.00
Operating Expenses	19,000.00	21,037.74	
Telephone			2,000.00
Utilities			3,000.00
Supplies			2,500.00
Postage			1,000.00
Advertisement			500.00
Accounting Expenses	6,000.00	4,508.00	13,000.00
Association Dues	1,450.00	1,370.74	3,600.00
Computer Technology/Support	7,500.00	7,343.89	7,500.00
Registry Recordings			160.00
Minute Recordings			3,200.00
Equipment repairs/purchases			1,500.00
Miscellaneous Expenses	800.00	794.40	700.00
Payroll Processing Fee			3,000.00
Town Report Printing	1,200.00	1,094.75	1,300.00
Bank Fees			300.00
Reappraisal/Reval/Map Updates	52,000.00	50,266.00	38,000.00
Legal Expenses	10,000.00	18,085.00	20,000.00
Jackson Planning Board	5,000.00	6,881.67	6,900.00
North Country Council	2,327.00	2,326.40	
Board of Adjustment	700.00	633.93	1,000.00

	2009	2009	2010
<u>GENERAL GOV'T CONT.</u>	<u>Approp</u>	<u>Expended</u>	<u>Proposed</u>
Maintenance of Town Buildings	30,000.00	27,178.80	29,500.00
Insurance General	34,000.00	35,548.34	38,520.00
Eastern Slope Airport Authority	500.00	500.00	500.00
Health Insurance Others	33,200.00	19,455.48	10,550.00
Building Inspections	17,000.00	48,319.92	40,000.00
Debt Service	0.00	0.00	500.00
Total	\$363,283.00	\$379,604.64	\$405,370.00

PERSONNEL ADMINISTRATION

Payroll Processing Fee	\$2,500.00	\$2,794.96	
Employer Payroll Tax & Pension	72,300.00	67,798.02	
Health Insurance	156,100.00	124,357.22	
Total	\$230,900.00	\$194,950.20	

CEMETERY

Cemetery Wages		\$8,177.79	\$12,000.00
Employer FICA/Medicare			918.00
Cemetery Health Insurance			9,200.00
Cemetery Operating Expenses	18,000.00	9,822.21	482.00
Total	\$18,000.00	\$18,000.00	\$22,600.00

POLICE DEPARTMENT

Wages	\$111,000.00	\$110,676.36	\$138,000.00
Employer Medicare			2,100.00
Health Insurance			70,710.00
NH Retirement Pension			18,800.00
Gas/Oil	9,000.00	5,040.02	9,000.00
Vehicle Parts & Repairs			3,500.00
Supplies			4,530.00
Telephone & Internet Access			3,780.00
Operating Expenses	11,350.00	31,532.85	
Special Equipment	3,550.00	3,974.40	3,500.00
Miscellaneous	500.00		500.00
Total	\$135,400.00	\$151,223.63	\$254,420.00

	2009 <u>Approp</u>	2009 <u>Expended</u>	2010 <u>Proposed</u>
<u>BARTLETT/JACKSON AMBULANCE</u>	\$5,000.00	\$69,984.00	\$5,000.00

FIRE DEPARTMENT

Fire Fighters & Warden Wages	\$42,000.00	\$50,179.43	\$50,000.00
Fire Code Inspection Wages	20,000.00	13,384.75	17,000.00
Employer FICA/Medicare			5,300.00
Gasoline/Oil	1,500.00	870.60	1,500.00
Operating Expenses	21,500.00	21,361.20	22,500.00
Special Equipment	22,000.00	18,190.93	22,000.00
Fire Warden Exp	1,000.00		
Testing Equipment	4,500.00	1,816.50	4,500.00
Hydrant Services	5,000.00	5,000.00	5,000.00
Emergency Management			1,500.00
Emergency Communications	10,000.00	5,651.20	4,000.00
Total	\$127,500.00	\$116,454.61	\$133,300.00

HIGHWAY DEPARTMENT

Highway Wages	\$152,000.00	\$129,227.01	\$160,000.00
Employer FICA/Medicare			12,300.00
Health Insurance			49,350.00
Employer Pension Expense			12,100.00
Gasoline & Diesel Fuel	25,000.00	32,546.30	35,400.00
Utilities & Telephone			2,530.00
Heavy Equipment Parts & Repairs			19,000.00
Special Equipment			15,000.00
Supplies, Small Tools & Oil			15,000.00
Training & Misc. Expenses	1,000.00	0.00	5,000.00
Operating Expense	52,500.00	66,854.58	
Contract Hire, Mowing & Rental	7,500.00	3,825.00	22,000.00
Backhoe Lease	23,300.00	23,823.73	23,300.00
Sand	15,000.00	10,828.85	24,000.00
Trucking Sand & Gravel	18,000.00	7,423.51	
Gravel & Stone	8,000.00	6,336.08	12,000.00

	2009	2009	2010
<u>HIGHWAY CONT.</u>	<u>Approp</u>	<u>Expended</u>	<u>Proposed</u>
Salt	30,000.00	37,337.35	30,000.00
Culverts	10,000.00	3,857.56	5,000.00
Road Maintenance/Construction	125,000.00	125,000.08	125,000.00
Street Signs & Flags	2,000.00	159.68	2,000.00
Street Lighting	10,000.00	9,155.92	9,000.00
Safe Routes to Schools	5,000.00	0.00	5,000.00
Total	\$484,300.00	\$456,375.65	\$582,980.00

TRANSFER STATION

Wages	\$64,265.00	\$64,213.01	\$69,750.00
Employer FICA/Medicare			5,350.00
Health Insurance			40,450.00
NH Retirement Pension			5,950.00
Joint Operating Acct	4,000.00	235.00	4,000.00
Repair & Parts	5,000.00	399.00	5,000.00
Operating Expenses	3,000.00	1,935.80	3,000.00
Contract Hire	8,500.00	0.00	
Hauling & Rental Fees	16,000.00	14,148.00	16,000.00
Tipping Fees	42,000.00	30,724.40	40,000.00
Total	\$142,765.00	\$111,655.21	\$189,500.00

HEALTH SERVICES

Health Inspector	\$500.00	\$500.00	\$500.00
Animal Control			500.00
Public Welfare	5,000.00	3,199.67	5,000.00
Total	\$5,500.00	\$3,699.67	\$6,000.00

RECREATION & PARK

Bartlett Recreation	\$6,712.00	\$6,712.00	\$6,712.00
Fireworks	3,000.00	3,000.00	3,000.00
Jackson Conservation Commission	1,000.00	730.00	1,000.00
Total	\$10,712.00	\$10,442.00	\$10,712.00

OPERATING BUDGET

2009 Articles 8, 10, 11, 12	\$1,523,360.00	\$1,512,389.61	\$1,609,882.00
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<u>2009 Warrant Articles</u>	<u>2009 Appr</u>	<u>2009 Expend</u>
Art 7 Highway Repair & Reconstruction	\$37,753.00	\$31,387.68
Art 13 Hwy Equip Pur/Rep/Lease ETF	20,000.00	20,000.00
Art 14 Police Dept. Equip. ETF	3,000.00	3,000.00
Art 15 Bridge Repair/Maintenance ETF	5,000.00	5,000.00
Art 16 State Aid Reconstruction ETF	20,000.00	20,000.00
Art 17 Transfer Site Bldgs/RecEquipETF	6,316.00	6,316.00
Art 18 Public Safety Building ETF	10,000.00	10,000.00
Art 19 Jackson Public Library	59,147.00	59,147.00
Art 20 Police Cruiser Capital Reserve Fund	10,000.00	10,000.00
Art 21 Ambulance Capital Reserve Fund	17,600.00	17,600.00
Art 22 Hwy Truck Capital Reserve Fund	75,000.00	75,000.00
Art 23 Fire Truck Capital Reserve Fund	50,000.00	50,000.00
Art 22 Fire Station Renovations	26,500.00	22,803.57
Art 25 Baker Prospect Farm Trust	17,000.00	8,780.00
Art 26 White Mtn. Community Health	1,771.00	1,771.00
Art 27 Gibson Center	1,837.00	1,837.00
Art 28 Northern Human Services	716.00	716.00
Art 29 Tri-County Community Action	3,000.00	3,000.00
Art 30 Children Unlimited	2,200.00	2,200.00
Art 31 Starting Point	597.00	597.00
Art 32 Red Cross	624.00	624.00
2009 Warrant Article Total	\$368,061.00	\$349,779.25
2009 Operating Budget	\$1,523,360.00	\$1,512,389.61
2009 Gross Appropriations	\$1,891,421.00	\$1,862,168.86
Less 2009 Revenues	(\$501,118.00)	
Overlay & war service credits	\$104,925.00	
Net Appropriation from Taxes \$3.91	\$1,495,228.00	

2010 WARRANT ARTICLES**Proposed**

Art. 6 Public Safety Facility & Salt Shed Bond	\$1,200,000.00
Art. 8 Highway Truck Capital Reserve Fund	198,890.00
Art. 9 Library Capital Reserve Fund	125,000.00
Art. 10 Highway Repair & Reconstruction	78,861.00
Art. 11 Public Safety Facility Capital Reserve Fund	50,000.00
Art. 12 Fire Truck Capital Reserve Fund	50,000.00
Art. 14 Sand and Salt Shed Capital Reserve Fund	25,000.00
Art. 15 Hwy Equip Purchase, Repair or Lease ETF	30,000.00
Art. 17 Jackson Public Library	56,139.00
Art. 18 State Aid Reconstruction ETF	20,000.00
Art. 19 Baker Prospect Farm Trust	12,000.00
Art. 20 Police Cruiser Capital Reserve Fund	10,000.00
Art. 22 Transfer Site Bldings & Recycling Equip. ETF	8,659.00
Art. 24 Bridge Repair & Maintenance ETF	5,000.00
Art. 26 Police Dept. Equipment ETF	3,000.00
Art. 27 Town Office Equipment Fund	3,000.00
Art. 29 Children Unlimited, Inc.	2,400.00
Art. 30 Gibson Center	1,837.00
Art. 31 White Mountain Community Health	1,798.00
Art. 32 Northern Human Services (The Mental Health Center)	716.00
Art. 33 Starting Point	698.00

2010 Warrant Article Total	\$1,882,998.00
2010 Operating Budget Total - Art. 7	\$1,609,882.00
2010 Gross Appropriation	\$3,492,880.00
Less Anticipated Revenues	-\$ 1,987,675.00
Articles 11&14 Not Recommended	-\$75,000.00
Overlay & War Service Credits	\$50,000.00
Net to be raised from taxes \$3.872	\$1,480,205.00

REVENUE SOURCES

	<u>2009</u> <u>Projected</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Projected</u>
<u>LOCAL TAXES</u>			
Timber Tax	\$7,000.00	\$7,595.81	\$15,000.00
Land Use Change Tax	43,000.00	43,150.00	
Int/Penalties on Delinquent Tax	10,000.00	29,443.78	15,000.00
<u>LICENSES, PERMITS & FEES</u>			
Building Permits/Septic System	12,000.00	10,939.78	8,000.00
Motor Vehicle Permit Fees	182,000.00	200,242.92	190,000.00
Other Licenses & Fees	3,500.00	7,824.72	10,000.00
<u>FEDERAL GOVERNMENT</u>			
Federal Forest Land Reimb	35,000.00	74,268.00	74,000.00
<u>STATE GOVERNMENT</u>			
Shared Revenue/Town Portion	6,000.00		
Highway Block Grant	37,753.00	31,387.68	38,861.00
Rooms & Meals Distribution	25,000.00	38,675.33	38,000.00
Fire Warden's Reimb	500.00		
Safe Routes to School Grant	5,000.00		5,000.00
<u>CHARGES FOR SERVICES</u>			
Trans Sta Demolition Income		8,659.00	5,000.00
Income from Departments	25,000.00	8,934.38	5,000.00
Reimb BC/BS & Emerg Comm.	23,000.00	20,099.05	15,150.00
Reimb Pay(Library&Cemetery)	44,600.00	43,563.82	
<u>MISCELLANEOUS REVENUES</u>			
Sale of Municipal Property		10,854.00	
Interest on Investments	2,500.00	1,548.48	1,300.00
Cable TV Franchise Fees	16,247.00	16,247.53	16,800.00
IRS Refund Police FICA		36,559.76	
Trans Site Wages from Bartlett		17,191.41	23,000.00
Town Hall Elec/Historical Soc		249.90	

	<u>2009</u> <u>Projected</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Projected</u>
MISC. REVENUE CONT.			
Property Loss Claims Reimb		46,975.75	
Library Donations		-477,578.70	
Reimb Bus Fuel from School			13,450.00
Other Miscellaneous		2,440.63	
<u>INTERFUND OPERATING TRANSFERS</u>			
From Surplus/Reduce Taxes		6,316.00	183,659.00
Library Trust Funds/Other Rev	31,147.00	31,147.00	21,565.00
Cemetery Trust Funds	18,000.00	18,000.00	18,000.00
Withdrawals Trust/Agency Funds	398,801.00	312,093.23	535,890.00
<u>FINANCING SOURCES</u>			
Long Term Bond Note			755,000.00
TOTAL REVENUES	\$926,048.00	\$1,501,986.66	\$1,987,675.00

2009 TRUST FUNDS REPORT

Date Created	Name of Trust Fund	Fund Purpose	Beginning Balance	New Funds Additions	With-drawn	Income Expended	Grand Total
Cemetery Funds							
1928/96	Jackson Cemetery/New Plots	Cemetery	36122.47	0.00	0.00	114.39	33536.86
1971	Otto Johnson	"	503.61	0.00	0.00	0.42	468.03
1918	Avery Hall	"	1297.81	0.00	0.00	4.18	1211.99
1943	Marcia E. Gale	"	2066.79	0.00	0.00	7.23	1930.02
1968	L.W. Pitman	"	3605.39	0.00	0.00	11.59	3256.98
1971	K.T. Stulphen	"	1656.23	0.00	0.00	4.62	1534.85
1991	Clifton Smith	"	83545.89	0.00	0.00	266.58	78412.47
1930	G.A.Wentworth	"	19034.52	0.00	0.00	59.13	17293.65
1997	Joseph Trickey	"	1104.44	0.00	0.00	4.08	1036.52
1997	March Family	"	1107.08	0.00	0.00	4.08	1039.16
1997	March Memorial Cemetery	"	92221.11	0.00	0.00	291.51	85312.62
	Total Cemetery Funds		242265.34	0.00	0.00	767.81	225033.15
Miscellaneous Trust Funds							
1930	Wentworth -Sch & Library	School/Library	14909.79	0.00	0.00	46.54	12486.57
1930	Wentworth/Wildecat/Falls	Land Care	33078.61	0.00	0.00	109.97	32355.96
1960	Baker Prospect Farm (P)	Land Care	80372.92	850.00	8788.00	260.90	72695.82
1982	Glass Memorial Library	Books	953.63	0.00	0.00	19.94	973.57
1992	C.Smith Library	Library	77905.51	0.00	0.00	1839.24	79744.75
1997	March Memorial Library	Library	280214.40	0.00	0.00	6615.44	286829.84
1936	School & Gospel	School/Church	1175.13	0.00	0.00	4.15	1179.28
1935	Dr.Dudley Williams	Poor	6167.78	0.00	0.00	20.47	6188.25
2000	Olive Godfrey	Recreation	4363.39	0.00	0.00	15.31	4378.70
2000	Jackson Falls Barn	Maintenance	3474.07	0.00	0.00	11.72	3485.79
2009	Lilla Pond (P)	Town Improvement	0.00	34022.87	29395.57	85.31	4712.61
	Total Miscellaneous Trust Funds		502615.23	34872.87	38183.57	9028.99	505031.14

Capital Reserve Funds

1986	New Ambulance	Ambulance	56911.14	17600.00	0.00	191.07	0.00	74702.21
1993	Town Revaluation	Revaluation	40323.94	0.00	0.00	134.58	0.00	40458.52
1994	Police Cruiser	Cruiser	20372.08	10000.00	0.00	67.61	0.00	30439.69
1990	Water Precinct Distribution	Distribution.Syst	20903.12	10000.00	0.00	95.30	0.00	30998.42
1988	School Bus	New Bus	73052.77	15000.00	40000.00	239.19	0.00	48291.96
1987	School Special Education	Special Education	74547.56	0.00	0.00	248.56	0.00	74796.12
2009	Road Reconstruction	Road Reconstruction	0.00	0.00	0.00	0.00	0.00	0.00
1998	Fire Department	Truck	119093.94	50000.00	110756.00	381.36	0.00	58719.30
2002	Highway Truck	Truck	68227.44	75000.00	59546.00	209.34	0.00	83890.78
2002	Solid Waste	Capping	42002.89	0.00	4697.35	135.03	0.00	37440.57
2005	Public Safety Bldg	Building	278691.43	0.00	0.00	922.71	0.00	279614.14
2008	Library C/R	Building	100000.00	0.00	0.00	320.59	0.00	100320.59
2007	Salt and Sand Shed	Maintenance	103110.58	0.00	5426.34	342.37	0.00	98026.61
	Total Capital Reserve Funds		997236.89	177600.00	220425.69	3287.71	0.00	957698.91

Expendable Trust Funds

1995/01	Transfer Site Bldg/Recycling Equip.	Improv./Recycling	58178.50	6316.00	0.00	194.50	0.00	64689.00
1995	Civil Defense	911	9929.87	0.00	1000.00	29.90	0.00	8959.77
1996	Highway Equipment	Rep./purch	19642.67	20000.00	5563.49	48.28	0.00	34127.46
1996	Bridge Repair	Maintenance	24493.67	5000.00	0.00	81.87	0.00	29575.54
1996	School Building	Maintenance	57158.38	0.00	56000.00	136.96	0.00	1295.34
2002	Fire Dept. Equipment	Equipment	1111.11	0.00	0.00	4.08	0.00	1115.19
2002	Town Office Equipment	Equipment	12926.23	0.00	5149.00	40.93	0.00	7818.16
2004	Dry Hydrants	Maintenance	5379.66	0.00	0.00	17.41	0.00	5397.07
2005	Police Department	Equipment	717.83	3000.00	1847.24	5.27	0.00	1875.86
2005	Public Safety Building	Equipment	1263.09	10312.19	10157.05	12.41	0.00	1430.64
2006	Streets and Highways	Maintenance	5868.81	0.00	5886.51	17.86	0.00	0.16
2006	State Aid Reconstruction	Maintenance	1574.70	25886.50	20170.42	6.53	0.00	7297.31
1995	School Technology	Technology	4100.23	0.00	0.00	13.29	0.00	4113.52
1992	School Tuition	Tuition	32190.29	0.00	30000.00	66.56	0.00	2256.85
	Total Expendable Trust Funds		234535.04	70514.69	135773.71	675.85	0.00	169951.87
	Grand Total:		1976652.50	282987.56	394382.97	10472.65	21302.38	1857715.07

Note: All funds except library CD's are invested in State Public Deposit Investment Pool

Get the latest news...

Jackson E-News

Receive via e-mail announcements and minutes of boards and committees, school news, notice of meetings and events of Jackson-based non-profit organizations. To subscribe, send your name and email address to enews@middlemtn.com.

Jackson Web Site

www.jacksonvillage.net

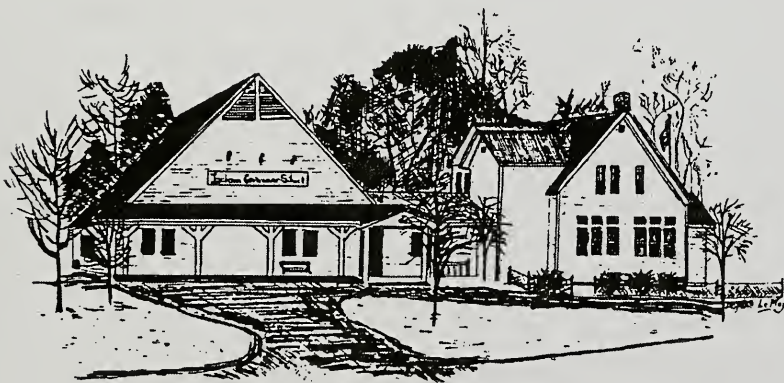
Jackson's web site offers a wide variety of information on Town offices, boards, commissions, and agents; ordinances and permits; news of the Community Church, Historical Society and other clubs, and organizations, plus many useful links.

***...brought to you by the Jackson
Communications Committee in an effort to
foster better communications within our
community***

***Annual Report
of the School District
of
Jackson, New Hampshire***

Jackson Grammar School

1806-2009



Art Work by Daphne LeMay

***For the Fiscal Year Ending
June 30, 2009***

TABLE OF CONTENTS

	<u>PAGE</u>
School District Officers	93
Jackson Grammar School Staff	94
Warrant for March 9, 2010 Meeting.....	95
Warrant for March 15, 2010 Meeting.....	96
Minutes of March 16, 2009 Meeting.....	98
Superintendent's Report	105
Principal's Report	106
Balance Sheet/Statement of Revenues.....	108
Sp. Ed. Expenses/Revenue (2007-08 and 2008-09)	109
NH Municipal Bond Bank 5 Year Debt Schedule	110
2010-11 Estimated Revenue	111
2010-11 Budget Comparison	112
2010-11 Budget Summary	113
2010-11 Proposed Budget	115
Enrollment Statistics.....	131
SAU #9 2010-11 Budget	132
Shapshot in History - 1909 School Report	140

SCHOOL DISTRICT OF JACKSON

SCHOOL BOARD

Jerome Dougherty, Chair	Term Expires 2010
Andrew Kearns, Vice-chair	Term Expires 2011
Joseph Kopitsky	Term Expires 2011
Genn Anzaldi	Term Expires 2012
Keith Bradley	Term Expires 2012
Timothy Scott, Moderator	Term Expires 2010
Christine Thompson, Treasurer	Term Expires 2010
Heidi Lewis, Clerk	Term Expires 2010
Grzelak & Co., Auditors	

SCHOOL ADMINISTRATIVE UNIT NO. 9 ADMINISTRATORS

Dr. Carl J. Nelson, Superintendent of Schools
Dr. Robert Gadomski, Assistant Superintendent
Pamela Stimpson, Dir. of Special Services
James Hill, Dir. of Administrative Services
Becky Jefferson, Finance Director
Marie Brown, Payroll Manager
Gail Yalenezian, Preschool Coordinator
Carol Bennett, Transportation Coordinator
Christine Thompson, Grants Coordinator

JACKSON GRAMMAR SCHOOL STAFF

	<u>Salary</u> <u>2009-10</u>
Gayle Dembowski, Teaching Principal	\$68,083
P. Dexter Harding, Grade 2/3	43,958
Kristin Groves, Grade K/1	42,404
Margaretta Robert, Grade 4/5	50,174
Heather Woodward, Grade 6	42,102
Carrie Scribner, Art (20%)	6,664
Sonya Porter, Phys. Ed. (20%)	6,856
Mary Dresser, Music (40%)	13,447
Gaie Mitchell, Reading (50%) + Guidance (20%)	33,482
Sally McMurdo, Special Education (50%)	21,225
Anne Kantack, Nurse	3,547
Ann Bennett, Technology Coordinator (Salary + Stipend)	12,304
Melissa Grady, Instructional Aide	14,771
Meredith Piotrow, Sp. Ed. Aide	15,467
Ann Bennett, Adm. Assistant	17,010
Katie Saunders, Clerical Aide	5,092
George Bordash, Maintenance	30,904
Marc Iannuzzi, Custodian	23,660
Robert Kurz, Bus Driver	23,308
Mark Blotner, Bus Driver	20,143
Lisa White, Food Service	5,996

2010-11 Proposed Salaries for Teachers = 2009-10 salary plus Merit Pay (\$1,931/\$2,431) plus salary adjustment of 3% plus longevity

2010-11 Proposed Salaries for Support Personnel = 2009-10 salary plus potential of up to 2% performance increase plus salary adjustment of 2% plus longevity

JACKSON SCHOOL DISTRICT WARRANT
Election of Officers

To the inhabitants of the School District in the Town of Jackson, County of Carroll and State of New Hampshire, qualified to vote on District affairs.

You are hereby notified to meet at the Whitney Center in said District on Tuesday, March 9, 2010 to elect the following School District Officers. The polls will be open for this purpose from 8:00 a.m. to 7:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

Given under our hands, this 4th day of February, 2010.

Jerome Dougherty
Andrew Kearns
Joseph Kopitsky
Genn Anzaldi
Keith Bradley

Jackson School Board

JACKSON SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Jackson, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Whitney Center in said District on Monday, March 15, 2010 at 7:00 in the evening to act upon the following subjects:

ARTICLE 1. To see if the School District will vote to raise and appropriate the sum of two million, two hundred thirty-two thousand, eight hundred and sixty-five dollars (\$2,232,865) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. This article does not include appropriations voted in other warrant articles. (Majority vote required) (Recommended by the School Board 5-0-0)

ARTICLE 2. To see if the School District will vote to raise and appropriate fifteen thousand dollars (\$15,000) to be added to the Capital Reserve Fund (School Buses) previously established for this purpose. (Majority vote required) (Recommended by the School Board 5-0-0)

ARTICLE 3. To see if the School District will vote to raise and appropriate fifteen thousand dollars (\$15,000) to be added to the Expendable Trust Fund (Tuition Trust Fund) previously established for this purpose. (Majority vote required) (Recommended by the School Board 5-0-0)

ARTICLE 4. To see if the School District will vote to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) to be added to the Expendable General Trust Fund (School Building Maintenance Fund) established for that purpose in 1996. (Majority vote required) (Recommended by the School Board 5-0-0)

ARTICLE 5. To see if the School District will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the Capital Reserve Fund (Special Education) previously established for this purpose. (Majority vote required) (Recommended by the School Board 5-0-0)

ARTICLE 6. To see if the school district will vote to create an expendable maintenance trust fund under the provisions of RSA 198:20-c, to be known as the Whitney Maintenance Trust Fund, for the purpose of repairing and maintaining the Whitney Community Center. Furthermore, to raise and appropriate the sum of five thousand dollars (\$5,000) toward this purpose, and to name the school board as agents to expend from this fund. (Majority vote required) (Recommended by the School Board 5-0-0)

ARTICLE 7. To transact any other business that may legally come before this meeting.

Given under our hands, this 4th day of February 2010.

Jerome Dougherty
Andrew Kearns
Joseph Kopitsky
Genn Anzaldi
Keith Bradley

Jackson School Board

**MINUTES OF ANNUAL MEETING
JACKSON SCHOOL DISTRICT
March 16, 2009**

The Annual Meeting of the Jackson School District was held at the Jackson Town Hall on Monday, March 16, 2009. Moderator, Tim Scott, called the meeting to order at 7:00 p.m.

The Moderator called for a Motion to dispense with reading of the Warrant in its entirety as his intent was to read each article as it was being addressed. **Motion was made by Mary Burack, seconded by Tish Hanlon, to dispense with the reading of the Warrant in its entirety. Motion carried.**

School Board Chairman, Jerry Dougherty, thanked outgoing School Board members Bob Thompson and Jon Edgerly for their years of service on the School Board, and welcomed incoming Board members Keith Bradley and Genn Anzaldi. Mr. Dougherty also acknowledged and welcomed Jackson Grammar School Principal, Gayle Dembowski.

Article 1. To see if the School District will vote to raise and appropriate the sum of two million, one hundred eighty-five thousand, six hundred and seventy-seven dollars (\$2,185,677.00) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. This article does not include appropriations voted in other warrant articles. (Recommended by the School Board.)

Motion was made by Peter Benson, seconded by Mary Burack, to approve Article 1 as written.

Discussion: Gino Funicella questioned dollar amounts as follows, acknowledging that his math may not be totally correct: Health costs, up 6% (\$79,709 in 2008, \$84,901 for 2009). He stated at the Town Office health insurance went down while the school's has gone up. Dr. Nelson explained the District received a guaranteed maximum price percentage increase of 7.8%, the 6% reflects changes in health plans.

Mr. Funicella questioned salaries/benefits of \$360,921 for 2008, \$418,146 for 2009, an increase of 15%. He stated his concern is if that is going to follow every year it will double in 7 to 8 years. He questioned Health, Aide, Spec. Ed. at \$13,344 for 2008, \$19,733 for 2009, an increase of 40+%. Dr. Nelson stated that reflects a change in the plan from a 2-person plan to family plan. He stated regarding the salaries, the Board has put into this budget some salary adjustments and benefit packages for teaching and non teaching staff, adding up to approximately \$20,000 over last year.

Mr. Funicella questioned Tuition, Special Education at \$63,300 for 2008, \$153,000 for 2009, an increase of 141%. Dr. Nelson stated the District may spend that, there is an increase in number of Special Education students.

Mr. Funicella questioned Contracted Services-Librarian \$4,000 for 2008, \$5,672 for 2009. Dr. Nelson stated that is a request that the Library provides to the School Board each year.

Mr. Funicella questioned Supplies, Fuel showing a 15% increase, noting fuel costs have gone down. Dr. Nelson explained that includes the new building. Utilities cost an additional \$10,000 to accommodate the Whitney Center when it is up and running.

Richard Bennett questioned Custodian Salary at \$13,000 for 2008, \$27,040 for 2009. Ms. Dembowski stated it was \$11,000 for the cleaning service and \$13,000 for the custodian which was to start in January. It was to be paid to the company who is contracted to do the building cleaning. Jerry Dougherty said they were looking to spend about \$25,000 for the school building alone, now we have the Whitney Center. The Board felt the best way to handle that is to hire a person to clean both buildings and logistically run the Whitney Center for opening up and closing down in the evening. He stated this will provide a lot of flexibility on how and when the buildings get cleaned. Cleaning is done during after school hours.

Mr. Bennett questioned the \$60,000 for maintenance and cleaning. Mr. Dougherty stated that includes outside work as well, maintaining the position at 30 hours a week because we now have two buildings to fully operate all the time. Mr. Bennett stated \$60,000 is a lot of money to spend on two people for maintenance and cleaning for those two buildings. Mr. Dougherty did not agree. It was noted it is 260 days a year, eight hours a day, \$13.00 an hour for a full time custodian.

Angus Badger questioned why not have one person at 40 hours? Mr. Dougherty stated they will need a full time position for the cleaning alone. Mr. Bennett said he does not see 40 hours a week of custodian work, and 30 hours a week of maintenance work in those two buildings. Ms. Dembowski said both of those positions are time card positions, they are paid for the hours they actually work. Maintenance is the physical plant: shoveling, maintenance of the boiler, etc. The custodian would be 20 to 25 hours. The cleaning up would cost between \$27,000 and \$30,000 at \$160 per day. She said that comes within \$5,000 of the \$27,000 and gives us someone to assign tasks to on site, gives a lot more flexibility to meet the needs.

Tish Hanlon questioned at what point benefits are offered, noting with benefits for two people it is \$103,000. Mr. Kearns said it is new, we have this investment in the addition on the school and the community center, and are looking at that investment and keeping it as good as we can. Mr. Funicella said they should have the number of hours they have applied to for a plant that size. Ms. Jefferson stated

the policy is to provide benefits at 30 hours. Mr. Dougherty said the budget is for a full time position with a family plan.

Mr. Dougherty, Sr. questioned Whitney Foundation contribution. Mr. Dougherty said this year they are looking at \$10,000 from the Whitney Foundation to be applied toward the different costs associated with the building. It will be determined by the Whitney Oversight Committee as to how it will be spent. Ms. Dembowski stated Betty Whitney also did specify that a good portion of that money has to go toward programs for the community.

Sara Kimball questioned the fact that Tuition, Special Education shows a major jump from \$63,300 to \$153,000; however, the Report shows no Special Ed out-of-district placements. Dr. Nelson stated this is in anticipation of a possible out-of-district placement.

Angus Badger questioned whether teachers' starting salaries are still tied to Conway, are less than Conway, or greater than Conway? Mr. Kearns stated Jackson is not tied to Conway. The School Board increased the starting salary schedule. Dr. Badger questioned, not including benefits, is the salary more or less than, or the same as Conway? Mr. Kearns said it is greater than Conway or Bartlett's starting schedule; however, as time passes it drops behind Bartlett. It is 3% each year for the next three years.

Trish Ashworth questioned the percentage increase in the budget from last year to next, average cost per student, projected meal plan (noting \$24,000 has been budgeted). She questioned also how many use the lunch plan and the cost per lunch, and whether other alternatives have been looked at. Mr. Dougherty said they are looking at 15% increase maximum. The State will inform us of that. As regards the per pupil costs, Dr. Nelson said this year Middle School is \$13,400, next year \$14,990. Ms. Jefferson stated the actual estimated number for 2007-08 was \$15,596, high school about \$30,000.

Lunch Program – Ms. Dembowski stated the lunch comes from Bartlett. Jackson had an initial expense for buying paper goods and containers to transport the food, etc. They pay someone 3 to 4 hours a day to pick up and deliver the meals and take care of everything. She noted they also have a free and reduced lunch program and a milk program. As to the numbers participating, it varies – sometimes on Friday (pizza day) they have 40 children, some days only 5 or 6, depending on what is being served. The average is 12 per day. Ms. Dembowski explained we are required by State law to provide that lunch. Dr. Nelson said the cost per pupil is \$2.75 and the District will contribute about \$9,000 to make the lunch program break even – it is not self-sustaining. Mr. Dougherty noted the biggest reason we had not explored other avenues is health regulations - we would not have control over other providers. Peter Benson stated the program has worked very well due to the really great presence of a positive lunch atmosphere and the person hired to do it, and it is affordable. There being no further

questions, there was a call for the vote. **The Moderator declared Article 1 carried.**

Article 2. To see if the School District will vote to raise and appropriate eighty-four thousand dollars (\$84,000) to purchase one 66 passenger school bus; and authorize the withdrawal of forty thousand dollars (\$40,000) from the Capital Reserve Fund (School Buses), previously established for this purpose. The balance of forty-four thousand dollars (\$44,000) is to come from general taxation. (Recommended by the School Board.)

Motion was made by Mary Burack, seconded by Peter Benson, to approve Article 2 as written.

Discussion: Bob Davis questioned why we need a 66 passenger bus when we have only 12 kids on it. Mr. Thompson said we have been purchasing a bus every three years. This year we did a thorough study with a Transportation Committee. They looked at a number of different options rather than a 66 student capacity bus. The bus drivers stated they could not fit 66 students on the bus (especially with everyone carrying backpacks). The adult capacity is 44. Mr. Thompson explained all options looked at. He noted every day when they operate the bus route they have 25 Jackson students on some of those routes. He said if we are going to a different vehicle we would have to change the entire fleet over time. He noted about 12 to 15 times a year they have to transport the entire school. Mr. Thompson stated also Jackson has agreements with Bartlett and are transporting a larger number of students because we pick up some Bartlett kids. The town does receive compensation for that. Mr. Thompson stated the Committee felt the 66 passenger bus is the most practical for Jackson. He reported passage of this article will increase the tax rate about \$13.00 per \$100,000 valuation.

Mr. Funicella questioned how many young kids on an average day come to school by bus? The bus driver stated it is about 25 to 30 on average, noting that on the high school bus there may be about three in the afternoon, in the morning it is pretty full.

There were no further questions. **The Moderator called for the vote and declared Article 2 carried.**

Article 3. To see if the School District will vote to raise and appropriate fifteen thousand dollars (\$15,000) to be added to the Capital Reserve Fund (School Buses) previously established for this purpose, with these funds to be offset, in part, by National Forest Reserve Funds. (Recommended by the School Board.)

Motion was made by Ms. Burack, seconded by Mr. Funicella, to approve Article 3 as written. There being no discussion, the Moderator called for the vote. **Article 3 was declared carried.**

Article 4. To see if the School District will vote to raise and appropriate fifteen thousand dollars (\$15,000) to be added to the Expendable Trust Fund (Tuition Trust Fund) previously established for this purpose. (Recommended by the School Board.)

Motion was made by Mary Burack, seconded by Judy Botsford, to approve Article 4 as written. There being no discussion, the Moderator called for the vote. **Article 4 was declared carried.**

Article 5. To see if the School District will vote to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) to be added to the Expendable General Trust Fund (School Building Maintenance Fund) established for that purpose in 1996. (Recommended by the School Board.)

Motion was made by Mary Burack, seconded by Judy Botsford, to approve Article 5 as written. There being no discussion, the Moderator called for the vote. **Article 5 was declared carried.**

Article 6. To see if the School District will vote to approve the three-year tuition contract with the Bartlett School District for the Jackson seventh and eighth grade students to attend the Josiah Bartlett Elementary School. (Recommended by the School Board.)

Motion was made by Mary Burack, seconded by Peter Benson, to approve Article 6 as written.

Discussion: Mr. Benson questioned changes from the previous tuition contract. Mr. Dougherty explained there was a change in the formula, it will be the same as the formula for Conway, we will be able to predict the amount. He said if there is any difference in cost it may be slightly higher, if less they will be returning money – this is so that Bartlett will not be “money out of pocket” to cover tuition costs.

Angus Badger made reference to Article XI of the Tuition Contract – Tuition Calculations - questioning Dept. of Labor Consumer Price Index plus 2.5%, asking for explanation of why we are paying 2.5% above actual cost. Dr. Nelson stated the CPI for last year was 4.9%, plus inflation factor of 2.5%. Mr. Dougherty said it is designed to have a buffer on what we are predicting to pay. Ms. Jefferson said Jackson is paying Bartlett actual for 2007-08, this inflation factor will get them on par with the current year’s budget; presently we are paying a year behind. Dr. Nelson said if Jackson pays too much they will get a credit, if too little they will get a bill.

There being no further discussion the Moderator called for the vote. **Article 6 was declared carried.**

Article 7. To see if the District will vote to authorize, in accordance with RSA 32:5,V-a, the placement of numerical tallies on the votes of the recommendation that accompany the warrant articles.

Dr. Nelson explained in the past if the School recommended an article and it was a split vote it would be reflected on the warrant. If the District wants to continue to do that this Article has to pass.

Motion was made by Mary Burack, seconded by Angus Badger, to accept Article 7 as written. There being no further discussion, the Moderator called for the vote. **Article 7 was declared carried.**

Article 8. To transact any other business that may legally come before this meeting.

Peter Benson stated in looking at enrollment last year Jackson graduated two students from Bartlett, this year it is up to six, a 300% increase. Dr. Nelson said we have a total of eleven children we anticipate in 7th and 8th grades in 2009-10. This year it is a total of ten. Ms. Jefferson said there were some additional students that moved into the District.

Trish Ashworth expressed concern that she is hearing there are lots of leaks at the Jackson School. Mr. Dougherty stated the leaks have been occurring for as long as the building has been there. He said the addition to the building has drainage around the base of the foundation. He noted that earlier tonight the School Board approved a comprehensive engineering study on the building and application for a wetlands permit to deal with the drainage.

Angus Badger noted the projected enrollment for the next four years in Kindergarten is ranging from 5 to 7, this year 6; however, there was only one birth in the Town of Jackson in 2008. He questioned whether the school would encourage tuition to this school from outside towns, noting there are a number of kids being tuitioned to other schools in the area such as the Montessori School. Mr. Dougherty said he thinks that is a wonderful idea, but would want more input from the Principal and Superintendent. Ms. Burack said the reason Jackson got a Kindergarten in the first place was the whole school population was down to 19 children some 20 years ago. Several people wanted to close the school and the School Board members decided to take in Kindergarten. She said if we can expand it, fine. Ms. Dembowski pointed out that Kindergarten is now State law. Ginger Bailey said it had been discussed that they were to close the school, a study was done on the cost to send our children to John Fuller or Bartlett, which would have cost Jackson a lot more to tuition to another town than to provide a school in the town. People from other towns advised Jackson to consider it carefully in that once closed it cannot open again.

Mr. Benson said projected enrollment for 2012 is what you know you have – it is what comes in that makes up the part of the District. The numbers do not tell the whole story when it comes to student enrollment. Trish Ashworth noted the capacity is 75 students.

There being no further business to come before the meeting, **Motion was made by Mary Burack, seconded by Peter Benson, that the meeting be dissolved. The Moderator declared the motion carried and the meeting was dissolved at 8:00 p.m.**

Respectfully submitted,

Gail T. Currier
Acting Recording Secretary

SUPERINTENDENT'S REPORT

By Dr. Carl J. Nelson

To the Citizens of Jackson:

As the school districts of SAU #9 start the 2010-11 school year, we will do so with yet another marked reduction in our drop out rate for the third year.

The Continuous Improvement Process, which has guided us for the last twelve years, allows us to make data-driven decisions, which enables staff, administrators, and school board members to focus energies and resources in the areas that have been identified for improvement. The data obtained from our testing program, postgraduate surveys, and other local sources provides us guidance to continue staff development and curriculum development with regard to budgeting and resource allocations targeted at compliance with state and federal regulations.

Once again, the New Year brought with it the publication of our eleventh Report Card for each of the individual schools in SAU #9. Each building administrator will, in turn, have meetings with parents and community members to review specific School Report Cards for their school. This district-wide Report Card contains such data as testing results, post graduation surveys, demographic information, as well as socioeconomic information. The Report Card is available at individual schools, the SAU #9 office, and on our web site (www.sau9.org).

The dedication and quality of the people who serve the communities of SAU #9 and the Jackson School District continues to remain our most valuable asset. The Valley's desire to improve and support education remains the driving force behind our fine educational system. Your school board members, along with this administration, have made every effort to improve the high quality of education and the delivery of services to our students and community while controlling costs in a very difficult economy. We ask you to remember that an investment in education is an investment in the future of the Mount Washington Valley.

JACKSON GRAMMAR SCHOOL
Principal's Report
By: Gayle Dembowski

The 2009/2010 school year has been smooth and productive. The completion of our playground and building projects has facilitated our ability to meet the needs of our youngsters and also our community members. The Whitney Center has been well utilized for drama, meetings, music, yoga, dance and sewing, in addition to the school uses for art, music and physical education. We have even hosted a wedding! A calendar of events may be found via a link on the Jackson Grammar School website.

Jackson Grammar School is quite proud of our student achievements. This year's NECAP results reveal that 97% of our students achieve at proficient or above in reading and 100% score at or above proficient in math. Enrollment has remained stable at 54 students. They are being instructed in a K/1 classroom (12), a 2/3 classroom (17), a 4/5 classroom (15) and a grade 6 classroom (12). Throughout the year the grade 4, 5 and 6 students worked successfully in collaborative lessons, allowing for a wide range of learning opportunities for the students. Our weekly community meetings, whole school recess, field trips and buddy programs create a strong feeling of care, belonging and community among the students.

The academic program provides the students with a variety of hands on and multi sensory learning opportunities. The fall festival and project blocks inspire students to explore many creative venues and experiment with activities the typical school curriculum cannot provide. The Whitney Center provides a perfect venue for a variety of enriching activities and programs. The arts are also alive and well as more than two thirds of our students participate in either chorus or band and special project days offered by our art teacher are filled to capacity at recess time. A Jeanne Limmer Dance residency was very well received by the children as they explored movement as an expression of culture around the world.

Our staff continues to model the love of lifelong learning here at JGS! The entire teaching staff is participating in a writing course that is focused on inspiring students to write in a variety of genres. The course, provided through the Learning through Teaching Center at UNH, provides opportunities for staff to develop and discuss new ways to increase student performance as well as stimulate some new strategies and techniques to meet our students' unique needs. Attendance at the Christa McAuliffe Technology Conference inspired the purchase of an interactive white board that has created much excitement for both staff and students. We will all be working to explore how this exciting tool can enhance our instructional program! We continue to be active members of the SAU 9 Curriculum committees as we work with our regional colleagues to refine and update curricula to meet current standards and increase student learning.

Jackson can be proud of the opportunities that the close-knit community affords the children here. I continue to be impressed by the level of parent and citizen involvement in the school and community support of the programs and activities we offer. We are grateful for our PTO and community members that support our students. The smaller school environment provides an environment where we can realize our goal of providing each and every child a stimulating, individualized and effective educational program!

JACKSON SCHOOL DISTRICT

Balance Sheet

June 30, 2008

	<u>General Account</u>
<u>ASSETS:</u>	
Cash	\$ 87,622.35
Interfund Receivable	<u>32,382.28</u>
TOTAL ASSETS	\$120,004.63

<u>LIABILITIES AND FUND EQUITY:</u>	
Other Payables	\$ 5,803.47
Accrued Expenses	2,200.20
Deferred Revenues	21,161.03
Reserve for Encumbrances	25,000.00
Unreserved Fund Balance	<u>65,839.93</u>
TOTAL LIABILITIES AND FUND EQUITY	\$120,004.63

STATEMENT OF REVENUES

For the Fiscal Year Ended June 30, 2009

	<u>General Account</u>	
<u>REVENUE FROM LOCAL SOURCES:</u>		
Current Appropriation	\$914,993.00	
Tuition	14,000.00	
Transportation Fees	2,520.00	
Earnings on Investments	2,880.55	
Other Local Revenue	<u>1,254.00</u>	
TOTAL LOCAL REVENUE		\$935,647.55
<u>REVENUE FROM STATE SOURCES:</u>		
Statewide Enhanced Education Tax	\$907,631.00	
Catastrophic Aid	<u>3,657.54</u>	
TOTAL STATE REVENUE		911,288.54
<u>REVENUE FROM FEDERAL SOURCES:</u>		
Federal Forest Reserve	\$ 24,607.89	
TOTAL FEDERAL REVENUE		24,607.89
<u>REVENUE FROM OTHER SOURCES:</u>		
Expendable Trust Fund	\$ 30,000.00	
TOTAL OTHER REVENUE		<u>30,000.00</u>
TOTAL REVENUE		\$1,901,543.98

JACKSON SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUE 2007-2008,2008-2009

EXPENSES: SPECIAL EDUCATION	ACTUAL EXPENSES 2007-2008	ACTUAL EXPENSES 2008-2009	
1200.110.78	Salaries, Aide	\$12,856	\$14,482
1200.110.82	Salaries, Teacher	\$17,410	\$18,333
1200.211.78	Health/Dental/Life Insurance, Aide	\$11,996	\$18,674
1200.211.82	Health/Dental/Life Insurance, Teacher	\$1,601	\$1,643
1200.220.78	FICA, Aide	\$742	\$775
1200.220.82	FICA, Teacher	\$1,378	\$1,448
1200.250.78	Unemployment, Aide	\$57	\$58
1200.250.82	Unemployment, Teacher	\$57	\$58
1200.260.78	Worker's Compensation, Aide	\$54	\$66
1200.260.82	Worker's Compensation, Teacher	\$75	\$95
1200.322.120	Contr Serv-Consultant Special Educ	\$604	\$955
1200.330.135	Extended School Year	\$3,932	\$3,838
1200.330.991	Contracted Service-Diagnostic Services	\$257	\$257
1200.560.109	Tuition, Special Education	\$40,918	\$65,067
1200.610.82	Supplies, Special Education	\$962	\$185
1200.641.82	Books, Special Education	\$0	\$0
2140.330.120	Psychological Testing/Counseling	\$4,590	\$850
2150.110.82	Salary, Speech Therapist	\$31,914	\$0
2150.211.82	Health Insurance, Speech	\$8,424	\$0
2150.220.82	FICA, Speech	\$2,315	\$0
2150.232.82	Teacher Retirement, Speech	\$1,851	\$0
2150.250.82	Unemployment, Speech	\$29	\$0
2150.260.82	Workers Compensation, Speech	\$139	\$0
2150.330.120	Speech Services	\$2,195	\$14,573
2150.610.82	Supplies, Speech	\$0	\$185
2160.330.120	Occupational/Physical Therapy	\$10,225	\$7,325
2160.610.82	Supplies, Phys/Occup Therapy	\$32	\$127
2722.519.120	Transportation, Special Education	\$5,650	\$952
5251.930.105	Transfer, Capital Reserve Spec Educ	\$0	\$0
	Special Education Grants	\$6,285	\$5,525
	TOTAL ALL SPECIAL EDUCATION EXPENSES	\$166,548	\$155,471
		-----	-----
REVENUE: SPECIAL EDUCATION	ACTUAL REVENUE 2007-2008	ACTUAL REVENUE 2008-2009	
	Catastrophic Aid	\$3,400	\$3,658
	NH State Adequacy Allocation for Spec Educ	\$0	\$0
	Medicaid Reimbursement	\$0	\$0
	Special Education Grants	\$6,285	\$5,525
	TOTAL SPECIAL EDUCATION REVENUE	\$9,685	\$9,183
		-----	-----

NEW HAMPSHIRE MUNICIPAL BOND BANK
 2008 SERIES A NON-GUARANTEED
 5 YEAR DEBT SCHEDULE

First Interest Payment: 02/15/09
 Net Interest Cost: 3.3400%
 Amount of Loan to be Paid: \$947,045
 Premium: \$29,106
 Total Proceeds: \$976,151

	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL PAYMENT</u>
2/15/09		\$16,734.93	\$16,734.93
8/15/09	\$122,545.00	14,482.15	137,027.15
2/15/10		12,031.25	12,031.25
8/15/10	125,000.00	12,031.25	137,031.25
2/15/11		9,531.25	9,531.25
8/15/11	125,000.00	9,531.25	134,531.25
2/15/12		6,406.25	6,406.25
8/15/12	125,000.00	6,406.25	131,406.25
2/15/13		3,281.25	3,281.25
8/15/13	<u>125,000.00</u>	<u>3,281.25</u>	<u>128,281.25</u>
TOTALS	\$622,545.00	\$93,717.08	716,262.08

JACKSON SCHOOL DISTRICT
ESTIMATED REVENUE
2010-2011

	ACTUAL RECEIPTS 2008-2009	ESTIMATED REVENUE 2009-2010	ESTIMATED REVENUE 2010-2011
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Unencumbered Balance	25,476	65,840	110,000
REVENUE FROM STATE SOURCES:			
School Building Aid	0	57,825	54,900
Catastrophic Aid	3,658	17,200	18,000
REVENUE FROM FEDERAL SOURCES:			
Chapter V Grant	56	150	150
Special Educ. Grants	5,525	6,500	8,100
Title IIA-Class Size Reduction Grant	2,960	6,663	6,800
Title IV Drug Free Schools	54	111	110
Small Rural School Achievement Program	16,414	13,347	12,641
Unanticipated Grants	4,700	0	0
Lunch/Milk Reimbursement	1,853	1,800	1,800
National Forest Funds	24,608	21,161	0
REVENUE FROM LOCAL SOURCES:			
Tuition, Other Summer School	0	2,500	2,500
Tuition, Private	14,000	0	0
Now Interest	2,881	3,500	2,000
Transportation	2,520	2,520	2,520
Other Local	1,254	0	0
Rental of Facilities	0	0	1,000
Annual Contribution Trust Fund	0	8,000	8,000
Sale of Lunches/Milk	7,902	10,000	10,000
Expendable Trust-Tuition	30,000	0	0
Expendable Trust-Maintenance (Constructi	286,300	0	0
Sale of Bonds-Construction	650,000	0	0
Interest/Other Jackson School Constructio	11,595	0	0
Whitney Center Donation/Interest	1,341,726	0	0
Capital Reserve-School Bus	0	40,000	0
	-----	-----	-----
Total Revenue	2,433,481	257,117	238,521
STATE OF NH EDUCATION GRANT	0	82,313	78,127
STATE OF NH EDUCATION TAX (RETAINED)	907,631	825,318	829,504
DISTRICT ASSESSMENT	914,993	1,169,929	1,086,713
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GRAND TOTAL REVENUE	\$4,256,105	\$2,334,677	\$2,232,865 *

* Does not include separate/special articles

JACKSON SCHOOL DISTRICT
BUDGET COMPARISON BY FUNCTION
2010-2011

	ADOPTED BUDGET 2008-2009	ACTUAL EXPENSES 2008-2009	ADOPTED BUDGET 2009-2010	PROPOSED BUDGET 2010-2011
1100 Regular Education	1,048,854	1,109,562	1,123,182	1,196,787
1200 Special Education	119,429	125,935	218,432	171,258
1400 Co-Curricular	12,656	1,550	11,448	11,002
2120 Guidance Services	16,323	13,696	16,680	18,160
2130 Health Services	3,710	3,355	4,144	4,215
2140 Psychological Services	5,000	850	5,000	5,000
2150 Speech Services	51,326	14,758	17,100	17,100
2160 PhysicalOccupational Services	16,400	7,452	14,200	10,200
2210 Improvement of Instruction	31,369	22,914	31,830	32,452
2220 Educational Media Service	7,500	6,843	8,047	9,976
2310 School Board Services	47,543	43,508	37,543	46,438
2320 Office of Superintendent	82,697	82,697	79,900	80,781
2410 Office of Principal	88,752	107,144	115,792	124,350
2620 Op/Maintenance of Plant	192,731	145,511	177,407	184,934
2720 Pupil Transportation	120,176	112,337	208,975	123,598
2835 Staff Services	200	251	200	250
4300 Architect/Engineering Services	0	0	0	0
5100 Debt Service	17,900	16,735	149,058	146,563
5221 Food Service	25,296	16,896	23,968	22,000
5250 Transfer to Capital Reserve/ Expendable Trust Funds	15,000	15,000	65,000	0
Total Operating Budget	\$1,902,862	\$1,846,994	\$2,307,906	\$2,205,064
FEDERAL PROJECTS FUNDS:				
Title V Grant	188	56	150	150
Spec Educ Grants (94-142 Funds)	6,800	5,525	6,500	8,100
Chapter 1 Grant	0	0	0	0
Technology Grant	0	0	0	0
Title IIA-Class Size Reduction	5,904	2,960	6,663	6,800
Title IV-Drug Free Schools	99	54	111	110
Small Rural School Achievement Program	13,347	16,414	13,347	12,641
Unanticipated Grants	0	1,122	0	0
SUPPLEMENTALDEFICIT APPROPRIATION				
CONSTRUCTION/RENOVATION-SCHOOL	38,000	0	0	0
CONSTRUCTION-WHITNEY CENTER DONATION	986,300	940,751	0	0
	1,311,308	1,311,308	0	0
Grand Total Appropriation	\$4,264,808	\$4,125,183	\$2,334,677	\$2,232,865 *

* Does not include separate/special articles

JACKSON SCHOOL DISTRICT
SUMMARY 2010-2011 BUDGET

	ADOPTED BUDGET 2009-2010	PROPOSED BUDGET 2010-2011	
Proposed Budget	\$2,334,677	\$2,232,865	-4.36%
Less Special Articles:			
Capital Reserve-Bus	-\$15,000	\$0	
Expendable Trust-Tuition	-\$15,000	\$0	
Expendable Trust-Maintenance	-\$35,000	\$0	
School Bus Purchase	-\$84,000	\$0	
	-----	-----	
Total Budget, Excluding Special Articles	\$2,185,677	\$2,232,865	2.16% \$47,188
Less Grants:	-\$26,771	-\$27,801	
	-----	-----	
Total Budget, Excluding Special Articles/Grants	\$2,158,906	\$2,205,064	2.14% \$46,158

SUMMARY OF PROPOSED INCREASES/DECREASES:

	Health/Dental/Life Insurance	\$1,122	
	Health Insur Deductible Pool	\$8,550	
	Salaries, All (Incl Perf/Adj 09-10)	\$22,793	
	Performance Based Salary/Salary Adj	\$37,227	
	Retirement	\$2,643	
	FICA/Unempl/WComp	\$6,546	

	Sub Total Salaries/Benefits		\$78,881
a/c 1100.560.102	Middle School Tuition	\$83,350	
a/c 1100.560.103	High School Tuition	-\$34,083	
a/c 1100.561.103	Jackson's Share of HS Bond	\$12,313	
a/c 1100.562.103	Jackson's Share of HS Maint Trust Fund	\$44	

	Sub Total Tuition, Regular Educ		\$61,624
a/c 1200.322.120	Contr Serv-Consultant Spec Educ	\$3,000	
a/c 1200.330.135	Special Educ ESY	\$300	
a/c 1200.560.109	Special Educ Tuition	-\$80,000	
a/c 2160.330.120	OT/PT Services	-\$4,000	
a/c 2725.519.120	Transp-Special Educ	-\$2,000	

	Sub Total Spec Educ (Excl Salaries/Benefits)		-\$82,700

JACKSON SCHOOL DISTRICT
SUMMARY 2010-2011 BUDGET

a/c 2620.411.94	Utilities, Water	-\$211	
a/c 2620.421.100	Contr Serv-Incinerator/Grounds	\$1,964	
a/c 2620.430.119	Repairs, Building Materials	-\$93	
a/c 2620.430.120	Contr Serv-Maintenance Repairs	\$4,433	
a/c 2620.521.40	Insurance, Multi Peril	-\$2,066	
a/c 2620.531.92	Utilities, Telephone	\$238	
a/c 2620.622.89	Utilities, Electricity	-\$864	
a/c 2620.623.90	Utilities, LP Gas	\$8,000	
a/c 2620.624.91	Utilities, Fuel	-\$10,022	
a/c 2620.610.53	Supplies, Cleaning	\$1,500	
a/c 2630.430.120	Contr Serv-Grounds (Plowing)	\$0	

	Sub Total Bldg/Grounds (Excl Salaries/Benefits)		\$2,879
a/c 5120.830.100	Interest On Debt	-\$4,950	
a/c 5110.910.100	Principal of Debt	\$2,455	

	Sub Total Principal/Interest Debt		-\$2,495
a/c 1100.330.120	School To Career	-\$843	
a/c 1400.520.143	Student Accident Insurance	-\$200	
a/c 2120.330.120	Testing, Achievement	\$200	
a/c 2220.330.120	Contr Serv-Librarian	-\$4,192	
a/c 2220.390.120	Contr Serv-Supervision/Prof Dev Library	-\$2,100	
a/c 2317.330.47	Audit	-\$300	
a/c 2319.330.100	Health Plans Third Party Admin	\$1,220	
a/c 2319.330.117	School Board Expenses	-\$500	
a/c 2319.550.70	Printing, School/Community	-\$100	
a/c 2319.810.21	Dues, NHSBA	\$75	
a/c 2320.311.104	SAU9 District Share	\$881	
a/c 2720.430.99	Contr Serv-Labor Garage (Buses)	\$573	
a/c 2720.524.34	Insurance, School Buses	\$59	
a/c 2720.580.15	Conferences/Training Bus Drivers	-\$50	
a/c 2720.610.87	Supplies, Parts (Buses)	\$556	
a/c 2720.626.86	Supplies, Fuel (Buses)	-\$4,897	
a/c 5221.930.63	School Lunch Program	-\$1,968	
Various	Supplies, (All-Instructional)	-\$500	
Various	Books/Information Resources	\$195	
Various	New Equipment/Furniture	-\$140	

	Sub Total Other		-\$12,031

	TOTAL SUMMARY INCREASES		\$46,158

JACKSON SCHOOL DISTRICT 2010-2011 PROPOSED BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2008-2009	ACTUAL EXPENDITURES 2008-2009	ADOPTED BUDGET 2009-2010	PROPOSED BUDGET 2010-2011
1100 REGULAR EDUCATION							
1100	110	11	Salaries, Art	5,730	6,195	6,095	6,664
1100	110	67	Salaries, Music-Vocal & Instrum.	11,576	12,506	12,306	13,447
1100	110	69	Salaries, Phys Ed	5,917	6,282	6,282	6,856
1100	110	77	Salaries, Teachers	177,335	187,798	185,547	202,554
1100	110	78	Salaries, Instructional Aide	12,689	13,977	13,280	9,847
1100	110	170	Salaries, Enrichment	0	16,000	16,000	17,021
1100	120	76	Salaries, Substitutes	4,500	1,908	4,500	4,500
1100	211	77	Health/Dental/Life Insurance, Teachers RegEd	79,709	82,160	84,901	88,294
1100	211	78	Health/Dental/Life Insurance, Aides Reg Educ	18,263	18,335	19,733	13,690
1100	211	170	Health/Dental/Life Insurance, Enrichment	0	4,562	4,934	5,098
1100	220	11	Fica, Art	438	474	466	510
1100	220	67	Fica, Music-Vocal & Instrum.	886	957	941	1,029
1100	220	69	Fica, Phys Educ	453	480	481	524
1100	220	76	Fica, Substitutes	344	146	344	344
1100	220	77	Fica, Teachers Reg Educ	13,566	12,867	14,194	15,495
1100	220	78	Fica, Aides Reg Educ	971	736	1,016	753
1100	220	170	Fica, Enrichment	0	1,141	1,224	1,302
1100	232	67	Teachers' Retirement-Music	671	725	856	1,078
1100	232	77	Teachers' Retirement-Tchrs Reg Educ	9,060	9,600	11,380	14,327
1100	232	170	Teachers' Retirement-Enrichment	0	928	1,114	1,365
1100	250	11	Unemployment, Art	44	44	50	77

JACKSON SCHOOL DISTRICT 2010-2011 PROPOSED BUDGET

FUNC- TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2008-2009	ACTUAL EXPENDITURES 2008-2009	ADOPTED BUDGET 2009-2010	PROPOSED BUDGET 2010-2011
1100 REGULAR EDUCATION							
1100	250	67	Unemployment, Music- Voc&Instr	44	58	50	77
1100	250	69	Unemployment, Phys Educ	33	45	35	77
1100	250	76	Unemployment, Substitutes	25	33	30	35
1100	250	77	Unemployment-Teachers Reg Educ	220	274	250	385
1100	250	78	Unemployment, Aides Reg Educ	44	58	50	78
1100	250	170	Unemployment, Enrichment	0	15	25	38
1100	260	11	Workers' Compensation, Art	26	32	29	33
1100	260	67	Workers' Compensation, Music Voc&Instr	52	65	59	67
1100	260	69	Workers' Compensation, Phys Educ	27	33	30	34
1100	260	76	Workers' Compensation, Substitutes	20	21	23	25
1100	260	77	Workers' Compensation, Tchrs Reg Educ	798	977	891	1,013
1100	260	78	Workers' Compensation, Aides	50	61	64	49
1100	260	170	Workers' Compensation, Enrichment	0	83	77	85
1100	840	200	Performance Based Salary	17,430	0	30,889	24,929
Sub Total Function 1100 Salaries/Benefits				360,921	379,577	418,146	431,700
1100	321	120	Tin Mountain Project	3,100	3,100	3,600	3,600
1100	321	155	Cont Serv-Reading Specialist	100	0	0	0
1100	321	170	Enrichment Program	1,500	0	1,000	1,000
1100	330	120	Contr. Serv-School to Career	772	772	843	0

1100 REGULAR EDUCATION

1100	430	118	Repairs to Equipment, Copier	3,300	3,326	3,300	3,300
1100	430	138	Repairs to Equipment, Computers	3,500	3,476	3,850	3,850
1100	560	102	Tuition-Middle School	134,000	178,662	164,890	248,240
1100	560	103	Tuition-High School	373,950	373,950	380,511	346,428
1100	561	103	Tuition-High School (Share of HS Bond)	142,012	142,012	120,000	132,313
1100	562	103	Tuition-High School (Share of HS Maint Trust)	4,818	4,818	4,440	4,484
1100	610	11	Supplies, Art	860	808	860	880
1100	610	23	Supplies, Lang Arts	700	518	700	1,197
1100	610	28	Supplies, Foreign Language	0	0	0	0
1100	610	32	Supplies, Health	100	55	100	100
1100	610	61	Supplies, Math	1,900	1,801	1,600	1,400
1100	610	67	Supplies, Music	100	91	100	100
1100	610	69	Supplies, Phys Ed	500	499	500	550
1100	610	80	Supplies, Science	775	694	842	965
1100	610	81	Supplies, Social Studies	0	28	550	100
1100	610	83	Supplies, General	2,500	2,470	2,500	2,500
1100	610	138	Supplies, Computer	1,200	1,049	1,500	1,200
1100	641	11	Books, Art	250	253	100	100
1100	641	23	Books, Language Arts	2,000	1,763	1,500	1,750
1100	641	59	Periodicals	150	54	100	100
1100	641	61	Books, Math	400	362	400	450
1100	641	67	Books, Music	250	246	250	300
1100	641	69	Books, Physical Education	0	0	0	0
1100	641	80	Books, Science	1,200	933	1,000	385
1100	641	81	Books, Social Studies	600	593	500	935

JACKSON SCHOOL DISTRICT 2010-2011 PROPOSED BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2008-2009	ACTUAL EXPENDITURES 2008-2009	ADOPTED BUDGET 2009-2010	PROPOSED BUDGET 2010-2011
1100	642	138	Software, Computer Lit	2,500	1,427	2,600	2,600
1100	731	11	New Equipment, Art	246	241	800	210
1100	731	67	New Equipment, Music	0	0	0	100
1100	731	83	New Equipment, General	250	220	250	0
1100	734	138	New Equipment, Computers/Technology	4,000	5,456	5,000	5,000
1100	739	83	New Furniture, General	400	309	850	950
Sub Total Function 1100 Other				687,933	729,985	705,036	765,087
TOTAL 1100 REGULAR EDUCATION				1,048,854	1,109,562	1,123,182	1,196,787
1200SPECIAL EDUCATION							
1200	110	78	Salaries, Aide SpEd	13,024	14,482	13,682	15,467
1200	110	82	Salaries, Teacher SpEd	17,170	18,333	18,083	21,225
1260	120	992	Salaries, ESOL Tutor	0	0	0	20,750
1200	211	78	Health/Dental/Life Insurance, Aide SpecEduc	13,344	18,674	19,733	20,390
1200	211	82	Health/Dental/Life Insurance, Tchr Spec Educ	1,772	1,643	1,695	1,859
1200	220	78	Fica, Aide Spec Educ	997	775	1,047	1,183
1200	220	82	Fica, Tchr Spec Educ	1,314	1,448	1,383	1,624
1260	220	992	Fica, ESOL Tutor	0	0	0	1,587
1200	232	82	Teacher Retirement	0	0	0	0
1200	250	78	Unemployment, Aide SpEd	44	58	50	77

JACKSON SCHOOL DISTRICT 2010-2011 PROPOSED BUDGET

FUNC- TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2008-2009	ACTUAL EXPENDITURES 2008-2009	ADOPTED BUDGET 2009-2010	PROPOSED BUDGET 2010-2011
1200	250	82	Unemployment, Tchr SpEd	44	58	50	77
1260	250	992	Unemployment, ESOL Tutor	0	0	0	77
1200	260	78	Workers' Compensation, Aide SpEd	55	66	66	77
1200	260	82	Workers' Compensation, Tchr SpEd	77	95	87	106
1260	260	992	Workers' Compensation, ESOL Tutor	0	0	0	104
1200	840	200	Performance Based Salary	2,263	0	2,856	3,555
Sub Total Function 1200 Salaries/Benefits				50,104	55,632	58,732	88,158
1200	322	120	Contr Service-Consultant Spec Educ	2,100	955	1,500	4,500
1200	330	135	Extended School Yr Program	3,125	3,838	4,500	4,800
1200	330	991	Cont Serv-Diagnostic Serv	500	257	500	500
1200	560	109	Tuition, Special Education	63,300	65,067	153,000	73,000
1200	610	82	Supplies, Special Ed	200	185	200	200
1200	641	82	Books, Spec Educ	100	0	0	100
Sub Total Function 1200 Other				69,325	70,303	159,700	83,100
TOTAL 1200 SPECIAL EDUCATION				119,429	125,935	218,432	171,258

1400	CO-CURRICULAR									
1400	110	77	Salaries, Summer Program	8,000	0	8,000	8,000	0	8,000	
1400	120	77	Salary, Stipend Soccer	500	0	500	500	0	500	
1400	220	77	Fica	612	0	612	612	0	612	
1400	260	77	Workers' Compensation	36	0	36	36	0	40	
1400	320	120	Whitney Center Projects	0	0	500	500	0	500	
1400	330	28	Contr Serv-Enrichment World Language	500	0	0	0	0	0	
1400	330	120	Stipend, Co-Curricular DI	500	500	500	0	0	0	
1400	330	170	Artist in Residence	500	500	500	500	500	500	
1400	520	143	Student Accident Insurance	550	550	600	600	400	400	
1400	610	83	Supplies, Soccer	300	0	200	200	200	200	
1400	610	100	Supplies, Co-Curricular(Summer)	700	0	500	500	250	250	
1400	739	83	New Equipment, Co-Curricular	0	0	0	0	0	0	
1400	840	200	Performance Based Salary	458	0	0	0	0	0	
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TOTAL 1400 CO-CURRICULAR				12,656	1,550	11,448	11,448		11,002	
2120	GUIDANCE SERVICE									
2120	110	77	Salaries, Guidance Counselor	8,450	8,915	8,816	8,816		9,566	
2120	211	77	Health/Dental/Life Insurance	4,920	3,011	4,865	4,865		5,315	
2120	220	77	Fica	646	539	674	674		732	
2120	250	77	Unemployment	46	17	48	48		53	
2120	260	77	Workers' Compensation	38	46	42	42		48	
2120	330	120	Testing, Achievement	1,500	1,076	1,300	1,300		1,500	

JACKSON SCHOOL DISTRICT 2010-2011 PROPOSED BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2008-2009	ACTUAL EXPENDITURES 2008-2009	ADOPTED BUDGET 2009-2010	PROPOSED BUDGET 2010-2011
2120	61031		Supplies, Guidance	100	92	100	110
2120	840	120	Performance Based Salary	623	0	835	836
TOTAL 2120 GUIDANCE SERVICES				16,323	13,696	16,680	18,160
2130			HEALTH SERVICES				
2130	110	32	Salaries, School Nurse	3,148	2,997	3,315	3,547
2130	220	32	FICA, School Nurse	241	229	254	271
2130	250	32	Unemployment	17	24	25	25
2130	260	32	Workers' Comp., School Nurse	14	17	16	18
2130	330	32	Contr Services-Nurse	0	0	0	0
2130	610	32	Supplies, Health	100	87	200	200
2130	840	120	Performance Based Salary	190	0	334	154
TOTAL 2130 HEALTH SERVICES				3,710	3,355	4,144	4,215
2140			PSYCHOLOGICAL SERVICES				
2140	330	120	Psych Testing/Counseling	5,000	850	5,000	5,000
TOTAL 2140 PSYCHOLOGICAL SERVICES				5,000	850	5,000	5,000

2150 SPEECH SERVICES

2150	110	82	Salary, Speech Therapist	31,789	0	0	0
2150	211	82	Health/Dental/Life Insur., Speech Therapist	9,324	0	0	0
2150	220	82	FICA, Speech Therapist	2,432	0	0	0
2150	232	82	Tchr. Retirement, Speech Therapist	1,844	0	0	0
2150	250	82	Unemployment, Speech Therapist	22	0	0	0
2150	260	82	Workers' Comp., Speech Therapist	143	0	0	0
2150	840	120	Performance Based Salary	1,572	0	0	0
2150	330	120	Speech Services	4,000	14,573	17,000	17,000
2150	610	82	Supplies, Speech	200	185	100	100
TOTAL 2150 SPEECH SERVICES				51,326	14,758	17,100	17,100

2160 PHYSICAL/OCCUPATIONAL SERVICES

2160	330	120	Phys/Occup Therapy	16,200	7,325	14,000	10,000
2160	610	82	Supplies, Phys/Occup Therapy	200	127	200	200
TOTAL 2160 PHYSICAL/OCCUP. SERVICES				16,400	7,452	14,200	10,200

2210 IMPROVEMENT OF INSTRUCTION

2210	120	77	Salary, Mentor Stipend	500	500	500	500
2210	110	138	Salary, Technology Coord	5,708	6,378	6,012	6,804
2210	120	138	Technology Coord. Stipend	5,000	5,000	5,500	5,500

JACKSON SCHOOL DISTRICT 2010-2011 PROPOSED BUDGET

FUNC- TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2008-2009	ACTUAL EXPENDITURES 2008-2009	ADOPTED BUDGET 2009-2010	PROPOSED BUDGET 2010-2011
2210	211	138	Health/Dental/Life Insurance, Tech Coor	5,223	3,914	4,099	4,202
2210	220	77	FICA, Mentors	38	0	38	38
2210	220	138	FICA, Technology	820	807	881	942
2210	231	138	Employee Retirement, Technology	936	995	1,046	1,127
2210	232	77	Teacher Retirement, Mentor	29	0	35	35
2210	250	138	Unemployment, Tech Coor	13	16	17	22
2210	260	138	Workers Compensation, Technology	49	57	55	62
2210	322	45	Staff & Curriculum Development	2,500	2,079	2,500	2,500
2210	550	70	Printing, Curriculum	200	0	100	100
2210	320	120	Professional Develop/Course Reim	10,000	3,167	10,000	10,000
2210	641	71	Professional Books/Periodicals	0	0	300	300
2210	870	200	Performance, Tech Coor	353	0	747	320
TOTAL 2210 IMPROVEMENT OF INSTRUCTION				31,369	22,914	31,830	32,452
2220 EDUCATIONAL MEDIA SERVICE							
2220	110	77	Salary, Media Library Specialist	0	0	0	7,600
2220	220	77	Fica, Media Library Specialist	0	0	0	581
2220	250	77	Unemployment, Media Library Specialist	0	0	0	77

2220	260	77	Workers Comp., Media Library Specialist	0	0	38
2220	330	120	Cont Serv-Librarian	4,000	5,672	1,480
2220	390	120	Cont Serv-Supervision/Prof Dev Libr	3,500	2,100	0
2220	641	59	Books, Library	0	275	200

TOTAL 2220 EDUCATIONAL MEDIA

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2310 SCHOOL BOARD SERVICES

2310	110	74	Salaries, School Board	12,000	12,000	12,000
2310	220	74	FICA	918	918	918
2310	380	47	Census	200	200	200
2313	110	74	Salary, Treasurer	600	600	600
2314	380	74	Salary, Clerk	25	25	25
2317	330	47	Audit	5,300	5,300	5,000
2318	330	47	Legal/Professional Services	13,000	10,000	10,000
2319	330	21	NCEF Membership	350	350	300
2319	330	117	School Board Expenses	4,000	4,000	3,500
2319	330	100	Health Plans Third Party Admin	0	0	1,220
2319	211	100	Health Deductible Pool	0	0	8,550
2319	330	120	Contr Serv-Educ Consultant	7,000	2,750	0
2319	380	47	Salary, Moderator	25	25	25
2319	540	70	Advertising/Printing	1,800	1,800	1,800
2319	550	70	Printing, School/Community	300	300	200
2319	810	21	Dues, NHSBA	2,025	2,025	2,100

TOTAL 2310 SCHOOL BOARD SERVICES

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JACKSON SCHOOL DISTRICT 2010-2011 PROPOSED BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2008-2009	ACTUAL EXPENDITURES 2008-2009	ADOPTED BUDGET 2009-2010	PROPOSED BUDGET 2010-2011
2320 OFFICE OF SUPERINTENDENT							
2320	311	104	SAU #9 Share	82,697	82,697	79,900	80,781
TOTAL 2320 OFFICE OF SUPERINTENDENT				82,697	82,697	79,900	80,781
2410 OFFICE OF PRINCIPAL							
2410	110	72	Salary, Principal	30,543	48,000	48,000	51,062
2410	110	75	Salary, Secretary & Pt Time Clerical	18,858	20,515	20,310	22,102
2410	130	75	Salary, Temporary Addit Time Aide/Clerical	0	0	0	3,000
2410	211	72	Health/Dental/Life Insurance, Principal	8,963	14,046	14,800	15,294
2410	211	75	Health/Dental/Life Insurance, Secy/Clerical	13,040	9,771	10,225	10,489
2410	220	72	Fica, Principal	2,337	3,426	3,672	3,906
2410	220	75	Fica, Secy/Clerical	1,443	1,410	1,554	1,921
2410	231	75	Employee Retirement	1,247	1,460	1,366	1,833
2410	232	72	Teacher Retirement	1,771	2,784	3,341	4,095
2410	250	72	Unemployment, Principal	22	44	30	38
2410	250	75	Unemployment, Secretary	54	86	65	83
2410	260	72	Workers' Compensation, Principal	137	250	230	255
2410	260	75	Workers' Compensation, Secy/Clerical	83	100	97	209
2410	840	200	Performance Based Salary	2,954	0	4,252	2,213
Sub Total Function 2410 Salaries/Benefits				81,452	101,891	107,942	116,500

2410	330	138	Contr. Services-Tech Services	500	250	250	250
2410	430	138	Contr Services-Software Support (MMS)	1,700	1,328	1,700	1,700
2410	550	70	Printing School Records	200	44	100	100
2410	580	15	Travel/Conferences, Principal	1,000	480	1,000	1,000
2410	610	83	Supplies, Principal's Office/Student Activ	2,000	1,894	2,000	2,000
2410	610	100	Supplies, Meetings	300	295	300	300
2410	642	83	Software, Principal's Office	1,000	422	1,400	1,400
2410	731	100	New Equipment, Adm.	0	0	0	0
2410	733	100	New Furniture, Principal's Office	0	0	500	500
2410	810	21	Dues	600	539	600	600
Sub Total Function 2410 Other				7,300	5,253	7,850	7,850
TOTAL 2410 OFFICE OF PRINCIPAL				88,752	107,144	115,792	124,350
2620 OP/MAINTENANCE OF PLANT							
2620	110	72	Salary, Custodian	13,000	0	27,040	23,660
2620	120	72	Salary, Maintenance	32,123	24,768	33,615	30,904
2620	130	72	Salary, Additional Time Cust/Maint	0	0	0	10,135
2620	211	72	Health/Dental/Life Insurance Insurance	19,908	8,597	28,642	29,380
2620	220	72	Fica	3,452	1,895	4,641	4,949
2620	231	72	Employee Retirement, Custodian	3,944	0	5,514	3,095
2620	250	72	Unemployment	88	58	100	144
2620	260	72	Workers' Compensation	1,039	941	1,972	2,102
2620	840	200	Performance Based Salary	1,885	0	1,805	3,108
Sub Total Function 2620 Salaries/Benefits				75,439	36,259	103,329	107,477

JACKSON SCHOOL DISTRICT 2010-2011 PROPOSED BUDGET

FUNC- TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2009-2009	ACTUAL EXPENDITURES 2008-2009	ADOPTED BUDGET 2009-2010	PROPOSED BUDGET 2010-2011
2620	411	94	Utilities, Water	554	196	711	500
2620	420	120	Cont Serv, Cleaning	11,399	23,428	0	0
2620	421	100	Cont Serv, Incinerator/Grounds	4,088	2,812	5,248	7,212
2620	430	119	Repairs, Building(Materials)	3,188	2,115	4,093	4,000
2620	430	120	Cont Service, Repairs	13,298	12,125	17,067	21,500
2620	431	120	Contr Service, Barn Abatement	30,000	24,380	0	0
2620	521	40	Insurance, Multi Peril	3,774	1,897	4,926	2,860
2620	531	92	Utilities, Telephone	2,850	3,031	3,238	3,476
2620	610	53	Supplies, Cleaning	1,813	2,221	2,500	4,000
2620	622	89	Utilities, Electricity	13,097	9,950	16,833	15,969
2620	623	90	Utilities, LP Gas	0	731	0	8,000
2620	624	91	Heat, Fuel Oil	19,231	14,217	19,462	9,440
262073983	New	Equipment, Maint		14,000	12,149	0	500
2630430120	Contr	Services-Grounds		0	0	0	0
Sub Total Function 2620 Other				117,292	109,252	74,078	77,457
TOTAL 2620 OPERATION/MAINT OF PLANT				192,731	145,511	177,407	184,934
2720PUPIL TRANSPORTATION							
272011072	Salaries, Bus Drivers			40,542	42,279	42,564	45,950
272012076	Salaries, Substitutes			2,000	907	2,000	2,000

2720	211	72	Health/Dental/Life Insurance, Bus Drivers	26,688	26,611	28,642	29,380
2720	220	72	Fica, Bus Drivers	2,910	2,755	3,065	3,324
2720	220	76	Fica, Substitutes Bus Dr	153	69	153	153
2720	231	72	Employee Retirement, Bus Drivers	3,543	3,699	3,869	4,209
2720	231	76	Employee Retirement, Sub Bus Drivers	0	0	0	0
2720	250	72	Unemployment, Bus Drivers	132	117	150	231
2720	250	76	Unemployment, Subs Bus Dr	11	13	11	20
2720	260	72	Workers' Compensation, Bus Drivers	1,824	1,779	2,001	2,160
2720	260	76	Workers' Compensation, Subs Bus Dr	90	53	94	95
2720	840	200	Performance Based Salary	2,437	0	2,703	2,112
Sub Total Function 2720 Salaries/Benefits				80,330	78,282	85,252	89,634
2720	430	99	Labor (Garage)	5,600	9,386	6,500	7,073
2720	524	34	Insurance, Buses	1,823	1,092	1,201	1,260
2720	580	15	Conferences/Training, Bus Drivers	150	40	150	100
2720	610	87	Supplies, Parts	8,430	9,398	8,500	9,056
2720	626	86	Supplies, Fuel	16,243	12,447	18,772	13,875
2720	733	100	New Equipment	0	0	0	0
2720	736	100	Replacement Equip-Bus	0	0	84,000	0
2722	519	120	Transportation-Spec Ed	5,500	952	2,500	500
2725	519	120	Transp-Extra Trips	1,500	741	1,500	1,500
2729	519	120	Transp-Summer Program	600	0	600	600
Sub Total Function 2720 Other				39,846	34,056	123,723	33,964

JACKSON SCHOOL DISTRICT 2010-2011 PROPOSED BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2008-2009	ACTUAL EXPENDITURES 2008-2009	ADOPTED BUDGET 2009-2010	PROPOSED BUDGET 2010-2011
TOTAL	2720		PUPIL TRANSPORTATION	120,176	112,337	208,975	123,598
2835			STAFF SERVICES				
2835	340	25	Exams, Health-Staff	200	251	200	250
TOTAL	2835		STAFF SERVICES	200	251	200	250
5100			DEBT SERVICE				
5110	910	100	Principal of Debt	0	0	122,545	125,000
5120	830	100	Interest on Debt	17,900	16,735	26,513	21,563
TOTAL	5100		DEBT SERVICE	17,900	16,735	149,058	146,563
5221			FOOD SERVICE				
5221	930	63	District Monies	25,296	16,896	23,968	22,000
TOTAL	5221		FOOD SERVICE	25,296	16,896	23,968	22,000
5250			CAPITAL RESERVE				
5251	930	105	Transfer Capital Reserve, Bus	15,000	15,000	15,000	0
5251	930	105	Transfer Capital Res., Spec Educ	0	0	0	0

5252	930	105	Transfer Tuition Trust Fund	0	0	15,000	0
5252	930	105	Transfer Technology Trust Fund	0	0	0	0
5252	930	105	Transfer Maintenance Trust Fund	0	0	35,000	0
TOTAL 5250 CAPITAL RESERVE				15,000	15,000	65,000	0
TOTAL OPERATING BUDGET				1,902,862	1,846,994	2,307,906	2,205,064
PROPOSED GRANT EXPENSES(100% FUNDED)							
Title V Grant				188	56	150	150
Spec Educ (94-142 Funds)				6,800	5,525	6,500	8,100
Title I Grant				0	0	0	0
Technology Grant				0	0	0	0
Title IIA-Class Size Reduction				5,904	2,960	6,663	6,800
Title IV-Drug Free Schools				99	54	111	110
Small Rural School Achievement Prog (US Dept Ed)				13,347	16,414	13,347	12,641
Unanticipated Grant				0	1,122	0	0
TOTAL GRANTS				26,338	26,131	26,771	27,801
SUPPLEMENTAL/DEFICIT APPROPRIATION							
CONSTRUCTION/RENOVATION-SCHOOL				38,000	0	0	0
CONSTRUCTION-WHITNEY CENTER DONATION				986,300	940,751	0	0
				1,311,308	1,311,308	0	0
GRAND TOTAL APPROPRIATION				4,264,808	4,125,183	2,334,677	2,232,865

ENROLLMENT

(as of December 31, 2009)

Total K-6 55 Total 7-12 28

Kindergarten	5	Grade 7	6
Grade 1	7	Grade 8	8
Grade 2	10	Grade 9	8
Grade 3	6	Grade 10	4
Grade 4	8	Grade 11	4
Grade 5	7	Grade 12	4
Grade 6	12		

Jackson Students Not Attending Local Schools

	<u>Home Ed.</u>	<u>Sp. Ed. Placement</u>	<u>Private</u>
Grade K-8	0	0	0
Grade 9	0	0	0
Grade 10	0	0	3
Grade 11	0	0	2
Grade 12	<u>1</u>	<u>0</u>	<u>0</u>
Total	1	0	5

Anticipated Enrollment

Entering Kindergarten in 2010	6
Entering Kindergarten in 2011	5
Entering Kindergarten in 2012	6
Entering Kindergarten in 2013	1
Entering Kindergarten in 2014	2

SCHOOL ADMINISTRATIVE UNIT NO. 9
2010-2011 Budget

Func- tion	Object/ Dept.	Description	Adopted Budget		Jackson's Share 6.97% 2010-11
			2009-10	2010-11	
2190		<u>OTHER SUPPORT SERVICES</u>			
	110-72	Salary - Special Serv. Dir.	67,000	65,000	4,532
	110-75	Salary - Secretary	25,056	25,933	1,808
	110-77	Salaries - Spec. Prof. Staff	42,762	33,825	2,358
	211-39	Health Insurance	62,000	52,066	3,630
	212-39	Dental Insurance	4,194	4,825	337
	213-39	Life Insurance	271	271	19
	220-38	FICA	10,314	10,024	699
	231-41	Employee Retirement	8,368	8,329	581
	232-42	Teacher Retirement	2,976	2,713	189
	250-43	Unemployment Comp.	180	270	19
	260-44	Workers' Compensation	674	811	56
	451-100	Rental/Preschool Screening Space	100	100	7
	580-15	Travel/Conf.-Out of District (Dir.)	750	750	52
580-112	Travel-In District (Dir.)	1,100	1,100	77	
580-113	Travel-In District (Staff)	1,100	900	63	
580-114	Travel-Out of District (Staff)	100	100	7	

Function	Object/ Dept.	Description	Adopted	Adopted	Jackson's
			Budget 2009-10	Budget 2010-11	Share 6.97% 2010-11
2210	610-82	Supplies, Preschool Screening	250	150	10
	810-21	Dues & Fees	950	950	66
	840-200	Contingency-Proposed Salary Increases	<u>5,532</u>	<u>2,931</u>	<u>204</u>
		Subtotal	233,677	211,047	14,714
		<u>IMPROVEMENT OF INSTRUCTION</u>			
2210	110-141	Salary (Grants Coord.)	11,885	12,301	858
	220-38	FICA	909	941	66
	250-43	Unemployment Comp.	60	90	6
	260-44	Workers' Compensation	59	80	6
	580-15	Travel - Out of District	100	0	0
	840-200	Contingency-Proposed Salary Increases	450	266	19
	240-17	Course Reimbursement	750	2,500	174
	320-45	Improvement of Instruction	500	1,000	70
	641-71	Books/Periodicals	<u>1,500</u>	<u>1,500</u>	<u>105</u>
			Subtotal	16,213	18,678

Func- tion	Object/ Dept.	Description	Adopted Budget 2009-10	Adopted Budget 2010-11	Jackson's Share 6.97% 2010-11
2310		<u>SCHOOL BOARD SERVICES</u>			
	2317 330-47	Audit	4,500	4,200	293
	2318 330-47	Legal Services	5,000	5,000	349
	2319 300-117	Board Expenses	2,500	2,800	195
	2319 330-100	Health Plans Third Party Admin.	0	900	63
	2319 520-35	Insurance, Liability	8,219	8,624	601
	2319 540-70	Advertising	<u>1,000</u>	<u>1,000</u>	<u>70</u>
		Subtotal	21,219	22,524	1,571
2320		<u>OFFICE OF SUPERINTENDENT</u>			
	110-72	Salary - Superintendent	104,199	107,846	7,519
	110-75	Salary - Secretary	38,962	40,319	2,811
	110-75	Salary - Receptionist/Secy.	12,789	13,238	923
	120-75	Temp. Salary-Clerical (part-time)	8,143	8,143	568
	211-39	Health Insurance	23,687	24,398	1,701
	212-39	Dental Insurance	2,175	2,502	174
	213-39	Life Insurance	320	320	22

<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted Budget 2009-10</u>	<u>Adopted Budget 2010-11</u>	<u>Jackson's Share 6.97% 2010-11</u>
	220-38	FICA	13,232	13,679	954
	231-41	Employee Retirement	20,466	20,980	1,463
	250-43	Unemployment Comp.	240	315	22
	260-44	Workers' Comp.	820	1,102	77
	580-15	Travel - Out of District	3,500	3,000	209
	580-112	Travel - In District	2,500	2,500	174
	641-59	Periodicals	250	250	17
	810-21	Dues & Fees	1,400	1,600	112
	840-200	Contingency-Proposed Salary Increases	<u>6,997</u>	<u>3,983</u>	<u>278</u>
		Subtotal	239,680	244,175	17,024
2321		<u>OFFICE OF ASST. SUPERINTENDENT</u>			
	110-72	Salary - Asst. Superintendent	85,293	88,278	6,155
	110-75	Salary - Secretary	27,770	28,752	2,005
	211-39	Health Insurance	13,526	14,299	997
	212-39	Dental Insurance	2,152	2,476	173
	213-39	Life Insurance	172	172	12
	220-38	FICA	9,177	9,501	662

Func- tion	Object/ Dept.	Description	Adopted	Adopted	Jackson's
			Budget 2009-10	Budget 2010-11	Share 6.97% 2010-11
	231-41	Employee Retirement	10,904	10,720	747
	250-43	Unemployment Comp.	120	180	13
	260-44	Workers' Comp.	565	761	53
	580-15	Travel/Conf.-Out of District	2,000	2,000	139
	580-112	Travel - In District	1,200	1,000	70
	810-21	Dues & Fees	1,600	1,700	119
	840-200	Contingency-Proposed Salary Increases	4,640	2,749	192
		Sub Total	159,119	162,588	11,337
2521		<u>OFFICE OF BUSINESS/FINANCE</u>			
	110-72	Salary - Dir. Adm. Serv.	58,610	60,661	4,229
	110-73	Salary - Dir. Budget/Finance	58,610	60,661	4,229
	110-74	Salary - Financial Asst.	30,652	31,717	2,211
	110-74	Salary - Financial Asst.	29,858	30,902	2,155
	110-75	Salary - Receptionist/Sec.	12,789	13,238	923
	110-76	Salary - New Position	38,953	40,316	2,811
	211-39	Health Insurance	64,292	59,896	4,176
	212-39	Dental Insurance	6,844	7,326	511

Func- tion	Object/ Dept.	Description	Adopted Budget 2009-10	Adopted Budget 2010-11	Jackson's Share 6.97% 2010-11
	213-39	Life Insurance	418	418	29
	220-38	FICA	18,873	19,539	1,362
	231-41	Employee Retirement	22,426	21,755	1,517
	250-43	Unemployment Comp.	360	495	35
	260-44	Workers' Comp.	1,147	1,544	108
	340-120	Technical Support	4,000	4,000	279
	340-100	Software Support	19,400	21,500	1,499
	430-120	Repairs/Maint. of Equipment	16,500	16,500	1,150
	534-100	Postage	10,000	9,000	627
	550-120	Printing Expenses	2,800	2,800	195
	580-15	Travel/Conf-Out of District	2,500	2,200	153
	580-112	Travel - In District	1,500	1,400	98
	610-83	Supplies	14,000	14,000	976
	642-100	Software Purchase	22,766	22,766	1,587
	733-100	Additional Equipment	2,000	2,000	139
	810-21	Dues & Fees	450	450	31
	840-200	Contingency-Proposed Salary Increases	<u>9,416</u>	<u>5,579</u>	<u>389</u>
		Sub Total	449,164	450,663	31,419

Jackson's
Share
6.97%
2010-11

Adopted
Budget
2010-11

Adopted
Budget
2009-10

Description

OPERATIONS/MAINTENANCE OF PLANT

2620

420-120	Cleaning	12,500	13,000	906
441-120	Lease SAU #9 Office Space	16,827	18,000	1,255
530-92	Telephone	18,599	17,000	1,185
610-53	Supplies, Custodial/Cleaning	2,000	2,000	139
930-120	Expendable Trust Fund - Maintenance	20,000	20,000	1,394
430-120	Contracted Services - Grounds	<u>3,000</u>	<u>3,000</u>	<u>209</u>

Sub Total

72,926

73,000

5,088

2720

SCHOOL TRANSPORTATION

110-72	Salary, Transportation Coord.	29,222	30,245	2,109
120-72	Temp. Salary - Retirement Transp. Coord.	0	1,100	77
211-39	Health Insurance	6,768	19,041	1,328
212-39	Dental Insurance	1,060	1,803	126
213-39	Life Insurance	98	98	7
220-38	FICA	2,763	2,398	167

<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted</u>	<u>Adopted</u>	<u>Jackson's</u>
			<u>Budget</u> <u>2009-10</u>	<u>Budget</u> <u>2010-11</u>	<u>Share</u> <u>6.97%</u> <u>2010-11</u>
	231-41	Employee Retirement	3,283	2,871	200
	250-43	Unemployment Compensation	60	90	6
	260-44	Workers' Comp.	276	327	23
	580-15	Travel/Conf.- Out of District	300	300	21
	580-112	Travel - In District	1,100	1,200	84
	610-87	Supplies, Transportation	500	600	42
	840-200	Contingency-Proposed Salary Increase	<u>1,199</u>	<u>0</u>	<u>0</u>
		Sub Total	46,629	60,073	4,190
		GROSS BUDGET TOTAL	<u>1,238,627</u>	<u>1,242,748</u>	<u>86,647</u>
		Plus Federal Project Expenses	10,000	10,000	697
		Less Estimated Revenue	<u>87,700</u>	<u>94,146</u>	<u>6,564</u>
		NET TOTAL EXPENSES	1,160,927	1,158,602	80,780

SCHOOL REPORT FROM 1909

School Report.

The annual report of the School Board of the Town of Jackson, ending Feb. 15, 1909:

Balance unexpended Feb. 15, '08	\$133 83
Mark Proctor, back tuition	25 00
" tuition spring and fall terms	10 00
Chas. E. Hatch, " one year	20 00
Overpaid Janitor	50
Town	484 84
Literary fund	37 08
District	200 00
Gospel money	8 50
Mark Proctor, tuition winter term	5 00
Town School Board, tuition for E. McGraw	10 00
	\$934 80

EXPENDITURES.

Janitor work, winter term '08	\$ 4 25
Mary A. Gale, teaching 3 weeks	30 00
Carmen B. Stilphen, teaching 3 weeks	30 00
Mary Hurlin, sweeping	2 25
Mrs. W. B. Hodge, cleaning house spring and fall	13 00
Carmen B. Stilphen, teaching 10 weeks	100 00
Mary A. Gale " " "	100 00
Janitor, spring term	5 00
Wm. Proctor, building fires winter term '08	2 25
Chester B. Elkins, piling wood and load of shingles	2 35
Mrs. J. E. Trickey, enumeration scholars	2 00
Carmen B. Stilphen, teaching 14 weeks	126 00
Mary A. Gale " " "	126 00
Janitors, building fires and sweeping	12 50
Edward E. Babb Co., singing books and express	6 00
Mrs. Daniel Wentworth Janitor service	1 65
Mary A. Gale, teaching 6 weeks	60 00
Carmen B. Stilphen, teaching 6 weeks	60 00
S. Alice Trickey, " music	6 70
A. C. Harriman, carpenter work and supplies	11 10

TOWN OF JACKSON

13

Chester H. Elkins, 5 cords wood	17 50
Merton C. Harriman, sawing and piling wood	4 35
Win. W. Trickey, work at school house	1 00
C. H. Hurlin, supplies	1 94

\$725 84

Balance in treasury, Feb. 15, '09	208 96
Amount expended for school books	47 51

WILLIAM E. ELKINS,
 JULIA M. GRAY,
 JENNIE E. TRICKEY,
 School Board Special District.

REPORT OF TREASURER TOWN SCHOOL DISTRICT

From former Treasurer	\$ 4 26
" Town	1,082 50
" Agent Land Interest note	8 50

\$1,095 26

Paid orders School Board	1,000 46
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Cash on hand Feb. 15, '09	\$94 80
Due from town "	74 56

Total funds of district	\$169 36
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CYRUS F. PERKINS, Treasurer.

FINANCIAL REPORT OF TOWN SCHOOL DISTRICT
 SCHOOL No. 2

1908,	
April 15, Geo. L. Howard, cleaning house,	\$ 2 00
June 11, Ida M. Hilton, teaching 10 weeks,	70 00
" Transportation of teacher,	1 70
Nov. 9, Ruth E. Smith, teaching 10 weeks,	70 00
" Transportation of teacher,	1 25
1909,	
Jan. 9, Geo. G. Hayes, wood,	4 50
" 29, M. Mabel Foster, teaching 10 weeks,	90 00
" Transportation of teacher,	1 05
" Janitor	2 00
	<u>\$242 50</u>

ANNUAL REPORT

SCHOOL No. 3

1908		
April 15,	Geo. B. Grant, cleaning house	\$ 2 00
June 18,	M. Mabel Foster, teaching 10 weeks	60 00
	Transportation of teacher	1 05
Sept. 28,	J. K. Fernald, wood	10 00
Nov. 15,	M. Mabel Foster, teaching 10 weeks	75 00
	Transportation of teacher	1 05
Dec. 15,	M. Mabel Foster, teaching 1 week	7 50
1909		
Feb.	Sadie S. McGill, teaching 10 weeks	70 00
" 15,	Dean W. Davis, repairs on school house	5 00
	Janitor	1 50
		<u>233 10</u>

SCHOOL No. 4

1908		
April 15,	J. F. Garland, cleaning house	\$ 2 00
" "	C. M. Gray, wood	2 50
June 12,	Sadie Pitman, teaching 10 weeks	70 00
Nov. 20,	Marjorie Cross, teaching 12 weeks	72 00
	Transportation of teacher	2 95
Dec. 29,	J. F. Garland, repairs on school house	25 00
" "	Charles M. Gray, wood	4 00
" "	Bertha Dame, wood	4 00
1909		
Jan.	Marjorie Cross, teaching 8 weeks	48 00
	Transportation of teacher	2 95
	Janitor	2 00
	J. F. Garland, fitting wood	1 50
		<u>236 90</u>

SCHOOL No. 5

1908,		
June 3,	Helen M. Fogg, teaching 12 weeks,	\$72 00
" 4,	Transporting teacher,	2 80
" 4,	curtains,	1 20
" 24,	Cora B. Arbo, cleaning house,	1 00

TOWN OF JACKSON

15

1909,		
Feb. 15,	Special School District, tuition for Iva C. McGrath.	10 00
		<u>10 00</u>
		\$87 00

SCHOOL No. 6

1903,		
June, 24,	Della F. Abbott, teaching 12 weeks,	\$72 00
"	W. I. Hayes, wood and cleaning house,	3 50
Nov. 20,	Marion E. Barrett, teaching 10 weeks:	70 00
"	W. I. Hayes, wood and repairs on school-house No. 6,	15 70
1909,		
Jan. 6,	Marion E. Barrett, teaching 5 weeks,	35 00
"	Transportation of teacher,	1 75
"	Janitor and supplies,	1 25
		<u>1 25</u>
		\$197 20

SUNDRIES.

1909,		
Feb. 15,	C. H. Hurlin, supplies,	\$3 76
	Cost of books, paid by town,	\$73 02
	Express on same,	4 80
	Total cost of books,	<u>\$ 77 82</u>
	Total cost of schools, including books and repairs on school houses,	\$1078 28
	We hold receipted bills for all items herein enumerated.	
	Total number of weeks taught,	130
	Of which School No. 2 had	30
	" " 3 "	31
	" " 4 "	30
	" " 5 "	12
	" " 6 "	27

Respectfully submitted,

D. G. DOLLOFF,
 GEO. L. HOWARD,
 W. I. HAYES,
 School Board of Town District.



