

ANNUAL REPORT

For The

TOWN

of

HEBRON

New Hampshire



For the Fiscal Year Ending

December 31, 2019



DEDICATION

Eleanor "Ellie" Lonske

The renovated Academy building and Town Offices addition were the result of years of work. No person was more instrumental in this endeavor than Eleanor Lonske. Serving two terms as a Select Board member, Ellie Lonske volunteered many hours meeting with contractors that played an instrumental role in the Academy Building renovation and addition project which was approved by the voters at the March 2017 Town Meeting. We therefor dedicate this Town Report to Eleanor Lonske.

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TOWN OFFICERS

MODERATOR
Roger Larochelle (20)

ASSISTANT MODERATOR
Everett Begor (20)

BOARD OF SELECTMEN
John Dunklee, Chairman (20)
Paul Hazelton (21) Patrick Moriarty (22)
Karen Sanborn, Town Administrator
Alison York, Administrative Assistant

TOWN CLERK
Tracey Steenberg (21)

TOWN CLERK DEPUTY
Alison York (21)

TAX COLLECTOR
Carol Bears, (21)

DEPUTY TAX COLLECTOR
Martha Twombly, (21)

TREASURER
Audrey Johnson (20)

DEPUTY TREASURER
Sandra Cummings (20)

HIGHWAY SUPERVISOR
Benjamin Hall

POLICE CHIEF
Travis Austin

FIRE CHIEF & EMERGENCY MANAGEMENT DIRECTOR
John M. Fischer (20)

DEPUTY EMERGENCY MANAGEMENT DIRECTOR
Travis Austin (20)

FOREST FIRE WARDEN
William Robertie

DEPUTY FIRE WARDENS
Roger Comeau, John Fischer, David Lloyd, Larry Kill,
Samuel Comeau

LIBRARIAN
Robin Orr Paula McKinley (Interim)(resigned)

LIBRARY TRUSTEES
William York (22) Donna Luti (20) William Powers (21)
Janet Wisniewski (20)

TRUSTEE OF TRUST FUNDS
Marion Weber (21) Janice Collins (20) Parker Griffin (22)
Mark Coulson, Alt. (20)

AUDITORS
William Powers (21) Donald Franklin (20)

SCHOOL BUDGET COMMITTEE MEMBER
Donald Franklin (21)

COMPLIANCE OFFICER
Jim Gickas

HEALTH OFFICER
Kelly LaCasse

NEWFOUND AREA SCHOOL DISTRICT SCHOOL BOARD MEMBER
Jason Robert (21)

SUPERVISORS OF THE CHECKLIST
Barbara Brooks (22) Audrey Johnson (20) Judy Dodge (24)

APPOINTED TOWN COMMITTEES
PLANNING BOARD

Ivan Quinchia, Chair (21) Mitch Manseau, (resigned) Vice-Chair (20)
Chuck Beno (22) Karl Braconier (22)
Larry Goodman (20) Roger Larochelle, Alt (21)
Patrick Moriarty, Selectmen’s Representative
Paul Hazelton, Selectmen’s First Alternate

ZONING BOARD OF ADJUSTMENT

Douglas McQuilkin, Chair (21) Derry Riddle (20)
Ileana Saros (20) Alison York (22) Curtis Mooney (21)
Philip Kriss, Alt (20)

CONSERVATION COMMISSION

Martha Twombly, Co-Chair (22) Suzanne Smith, Co-Chair (22) Bruce Barnard (20)
Patrick Moriarty (21) Don Musial (21) William Luti (20)

HISTORIC DISTRICT COMMISSION

Ronald Collins, Chair (20) David Brittelli (21)
Robert Laux (20) Roger Larochelle (20)
Paul Hazelton, Selectmen’s Representative
Patrick Moriarty, Selectmen’s First Alternate

BEACH COMMITTEE

Cindy Newton, Chair (21) Edward Holbert (21) Alan Baker (20)
Stan Newton (21) James Whiteaker (21)

CEMETERY SEXTONS

Douglas Merrill (21) Bruce Barnard (21)

HIGHWAY COMMITTEE

Travis Austin John Fischer Benjamin Hall

HAZARD MITIGATION COMMITTEE

Maynard Young (Fire) Travis Austin (Police)
Benjamin Hall (Highway) Patrick Moriarty, Selectmen’s Rep. (19)

GAZEBO COMMITTEE

Everett Begor (20) Bob Brooks (20) John LaCarte (20)

NEWFOUND AREA NURSING ASSOCIATION

Ileana Saros, Representative
Louise Franklin, Representative

2020/2021 WARRANT ARTICLES

To the inhabitants of the Town of Hebron, in Grafton County, in the State of New Hampshire, who are qualified to vote in Town affairs:

You are hereby notified to meet at the Hebron Community Hall, 16 Church Lane in said Hebron on Tuesday the 12th of May, 2020 next at 11:00 AM until 7:00 PM for ballot voting of Town Officers and all other matters requiring ballot vote; and, to meet at the Public Safety Building, 37 Groton Road in said Hebron, on Thursday, the 14th of May, 2020 at 7:00 PM to act upon articles 02 through Article 11.

Due to the COVID-19 pandemic, the Town Moderator, Roger Larochelle, postponed ballot voting of Town Officers and all other matters requiring ballot vote to Tuesday, the 24th of June, 2020 at 11:00 A.M. until 7:00 P.M. to take place at 16 Church Lane, Hebron Community Hall, and postponed Town Meeting until Thursday, June 26th of June, 2020 to meet on the Hebron Common to act upon articles 02 through Article 11.

1. To choose all Town Officers for the ensuing year by official ballot, including one (1) Selectman (3) year term; one Treasurer (3) year term; one (1) Library Trustee (3) year term; one (1) Town Moderator (3) year term; one (1) Supervisor of the Checklist (6) year term; one (1) Auditor (2) year term.
2. To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be added to the Police Capital Reserve Fund. Said sum to come from unassigned fund balance. This amount represents the sale of the 2010 Ford Crown Victoria police cruiser. (Majority vote required). Recommended by the Selectmen
3. To see if the town will vote to raise and appropriate the sum of Seven Hundred Fifty Dollars (\$750) to be added to the Conservation Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required). Recommended by the Selectmen
4. To see if the Town will vote to raise and appropriate the sum of Eighty-Seven Thousand One Hundred Dollars (\$87,100) to install a back-up generator and ancillary equipment for the Town Office Building. This is a non-lapsing article per RSA 32:7, VI and will not lapse until the project is completed or until May 1, 2022, whichever is sooner. (Majority vote required). Recommended by the Selectmen
5. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to purchase software designed for the Town Clerk's Office. (Majority vote required). Recommended by the Selectmen
6. To see if the town will vote to establish a Hebron Town Forest Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintaining the town forest property and performing any improvements to utilize the property and to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in the fund. Further, to name the Selectmen as agents to expend from said fund. (Majority vote required) Recommended by the Selectmen
7. To see if the Town will vote to authorize the Select Board to accept the dedication of Kill Mountain Road, Skyline Drive and High Cliffs Circle as Class V town roads as approved by the Planning Board. The acceptance shall not occur until on or after May 15, 2022, after thawing and inspection of the roads by the Select Board and the Highway Supervisor, and only if the Select Board are satisfied with the construction and condition of the roads following their inspection and has received as built plans for the roads.

8. To see if the town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to repair the ditches on Indian Point Road and Point Road and to repave the roads. This is a non-lapsing appropriation and shall not lapse until May 15, 2022 or until the project is completed, whichever occurs first. (Majority vote required).
Recommended by the Selectmen
9. To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Eight Hundred Fifty Dollars (\$11,850) for the Gazebo Programs. \$10,850 to be raised by taxes and \$1,000 from anticipated Donations and Grants. This is a non-lapsing appropriation and shall not lapse until May 15, 2022 or until the project is completed, whichever occurs first. (Majority vote required).
Recommended by the Selectmen
10. To see if the Town will vote to raise and appropriate the sum of Eighty-five Thousand Seven Hundred Dollars (\$85,700) to be added to the capital reserve funds and reserve fund as follows:

| | |
|-------------------------------|----------|
| Police | \$7,500 |
| Highway | \$10,000 |
| Fire | \$20,000 |
| Ambulance | \$15,000 |
| Communications | \$5,000 |
| Assessment Services | \$8,600 |
| Cemetery Tombstones and Fence | \$2,000 |
| Dry Hydrant | \$100 |
| Road Emergency Repairs | \$5,000 |
| Culvert Repair & Maintenance | \$5,000 |
| Security Alarm | \$2,500 |
| Preservation of Town Records | \$5,000 |

(Majority vote required). Recommended by the Selectmen

11. To see if the Town will vote to raise and appropriate the sum of One Million Four Hundred Twenty-Four Thousand Three Hundred Eight Dollars (\$1,424,308) as an operating budget for the fiscal year July 1, 2020 through June 30, 2021. This article EXCLUDES appropriations made under all previous articles. (Majority vote required).
Recommended by the Selectmen

Given under our hands and seals this _____ day of April, 2020

Hebron Board of Selectmen

John W. Dunklee, Chair

Paul S. Hazelton

Patrick K. Moriarty

True copy attest:

John W. Dunklee, Chair

Paul S. Hazelton

Patrick K. Moriarty

2020/2021 BUDGET

| Account Number | Department | APPROPRIATIONS 2019/2020 | * ACTUAL EXPENDITURES 2019/2020 | APPROPRIATIONS ENSUING FISCAL YEAR 2020/2021 |
|-----------------------|---|-------------------------------------|--|---|
| 4130 | Executive | 141,250 | 119,019 | 96,450.00 |
| 4140 | Election, Registration & Vital Statistics | 48,582 | 33,097 | 35,502.00 |
| 4150 | Financial/Administration | 222,564 | 189,805 | 154,060.00 |
| 4153 | Legal Expense | 45,000 | 13,985 | 15,000.00 |
| 4155 | Personnel Administration ** | 40,993 | 28,218 | 27,500.00 |
| 4191 | Planning, Zoning, Historic | 14,023 | 4,873 | 11,333.00 |
| 4194 | General Government Building | 86,525 | 90,632 | 70,020.00 |
| 4195 | Cemeteries | 10,725 | 6,541 | 8,600.00 |
| 4196 | Insurance | 44,297 | 24,790 | 31,203.00 |
| 4197 | Regional Associations | 6,628 | 3,164 | 3,505.00 |
| 4210 | Police Department | 221,968 | 167,352 | 154,977.00 |
| 4220 | Fire Including Ambulance | 203,566 | 143,136 | 150,753.00 |
| 4240 | Building Inspection | 3,000 | 2,500 | 2,000.00 |
| 4290 | Emergency Management | 7,500 | 0 | 5,000.00 |
| 4311 | Highways, Streets | 180,138 | 185,519 | 164,939.00 |
| 4324 | Solid Waste | 251,677 | 212,882 | 153,615.00 |
| 4411 | Health | 1,500 | 1,167 | 1,000.00 |
| 4415 | Health Agencies and Hospitals | 26,163 | 18,665 | 15,715.00 |
| 4442 | Direct Assistance | 20,250 | 6,235 | 7,250.00 |
| 4520 | Parks and Recreation | 29,984 | 20,103 | 25,556.00 |
| 4550 | Library | 32,000 | 23,322 | 21,200.00 |
| 4583 | Patriotic Purposes | 1,125 | 1,026 | 700.00 |
| 4611 | Conservation | 6,000 | 6,225 | 4,000.00 |
| 4711 | Principal-Long Term Bonds/Notes | 420,497 | 298,990 | 242,197.00 |
| 4721 | Interest-Long Term Bonds & Notes | 39,744 | 29,125 | 20,233.00 |
| 4721 | Interest-Tax Anticipation Notes | 4,000 | 0 | 2,000.00 |
| Totals | | 2,109,699 | 1,630,370 | 1,424,308.00 |

**Note: 2019/2020 Actual Expenditures final figures will be on June 30, 2020 and are subject to auditor adjusting entries.*

*** Includes SSI, Med, and Unemployment Compensation*

2020/2021 BUDGET REVENUE

| ACCT. # | TAXES | ESTIMATED REVENUE 2019/2020 | ACTUAL REVENUE 2019/2020 | ESTIMATED REVENUE 2020/2021 |
|----------------|---|--|---|--|
| 3185 | Yield Taxes | 3,500.00 | 3,764.00 | 1,500.00 |
| 3186 | Payment in Lieu of Taxes | 73,326.00 | 54,451.00 | 61,700.00 |
| 3189 | Other Taxes (Boat Taxes) | 2,250.00 | 1,442.00 | 1,385.00 |
| 3190 | Interest & Penalties on Delinquent Taxes | 5,250.00 | 4,234.00 | 4,553.00 |
| 3187 | Excavation Tax (\$.02 per cu yd) | - | - | |
| | LICENSES, PERMITS & FEES | | | |
| 3210 | Business Licenses & Permits | 630.00 | 375.00 | 180.00 |
| 3220 | Motor Vehicle Permit Fees | 230,000.00 | 187,238.00 | 195,182.00 |
| 3230 | Building Permits | 3,350.00 | 7,444.00 | 1,770.00 |
| 3209 | Other Licenses, Permits & Fees | 12,020.00 | 6,898.00 | 6,893.00 |
| 3311-3319 | From Federal Government | | | |
| | FROM STATE GOVERNMENT | | | |
| 3352 | Meals & Rooms Tax Distribution | 32,025.00 | 32,025.00 | 31,955.00 |
| 3353 | Highway Block Grant | 28,349.00 | 28,349.00 | 28,700.00 |
| 3359 | Other | - | 11,290.00 | |
| | CHARGES FOR SERVICES | | | |
| 3401-3408 | Income from Departments | 212,000.00 | 135,587.00 | 158,000.00 |
| 3409 | Other | 525.00 | 450.00 | 150.00 |
| | MISCELLANEOUS REVENUES | | | |
| 3501 | Sale of Municipal Property | - | - | |
| 3502 | Interest on Investments | 2,291.00 | 1,600.00 | 1,400.00 |
| 3503-3509 | Other | 3,665.00 | 16,471.00 | 4,250.00 |
| | INTERFUND OPERATING TRANSFERS IN | | | |
| 3915 | From Capital Reserve Funds | 100,000.00 | 138,234.00 | |
| 3916 | From Trust & Agency Funds | - | - | |
| | OTHER FINANCING SOURCES | | | |
| 3934 | Proc. From Long Term Bonds & Notes | - | 800,000.00 | |
| | Amount voted from F/B (Surplus) | 114,827.00 | 2,059.00 | 3,750.00 |
| | TOTAL ESTIMATED REVENUES & CREDITS | | | <u>501,368.00</u> |
| | Appropriations Recommended | | 1,424,308 | |
| | Warrant Articles Recommended | | 304,400 | |
| | TOTAL APPROPRIATIONS RECOMMENDED | | <u>1,728,708</u> | |
| | Less Amount of Estimated Revenues & Credits | | <u>-501,368</u> | |
| | ESTIMATED AMOUNT OF TAXES TO BE RAISED | | | <u><u>1,227,340</u></u> |

**TOWN OF HEBRON, NH
TOWN MEETING MINUTES
MAY 14, 2019 AND MAY 16, 2019**

Note: The original wording of articles is in *italics*; amendments are in *italics* and **bold**; and the results of voting on an article are **bold** and CAPITALIZED.

**TUESDAY, MAY 14, 2019: COMMUNITY HALL
(BASEMENT OF THE UNION CONGREGATIONAL CHURCH)**

Moderator Roger Larochelle opened the polls for ballot voting on Article 1 at 11:00 a.m. and closed the polls at 7:00 p.m.

ARTICLE 1: *To choose all Town Officers for the ensuing year by official ballot, including one (1) Selectman (3) year term; one Library Trustee (3) year term; one (1) Trustee of Trust Funds (3) year term; one (1) Auditor (2) year term; one (1) Treasurer (1) year term; one (1) Tax Collector (2) year term.*

RESULTS OF VOTING FOR TOWN OFFICES (ARTICLE 1) ARE RECORDED SEPARATELY.

THURSDAY, MAY 16, 2019: PUBLIC SAFETY BUILDING

Moderator Roger Larochelle called the meeting to order at 7:00 p.m. After the Pledge of Allegiance, the Moderator asked audience members who are military veterans to remain standing and be recognized for their service to the United States. The Moderator introduced town officials and then asked members of town boards and committees to stand and be recognized for their service to the Town.

The Moderator read aloud the results of the Tuesday, May 14, 2019 voting for town officials. Attendees were then asked to reference the town meeting rules handout made available as they entered the Public Safety Building.

Suzanne Smith moved and Vincent Broderick seconded the motion to dispense with the second reading of an article if no amendment was made - **motion passed by voice vote.**

ARTICLE 2: *Paul Hazelton moved and Richard James seconded the motion to see if the Town will vote to raise and appropriate the sum of Eight Hundred Seventy-Five Dollars (\$875) to be added to the Police Capital Reserve Fund. Said sum to come from unassigned fund. This amount represents the return of funds from dealership on 2019 Dodge Charger for the cost of installing a wrap that was ultimately not added to the Charger. (Majority vote required). Recommended by the Selectmen.*

Selectman Paul Hazelton spoke to the motion and explained the \$875 of unexpended funds from this project were retained in the general fund. This article is a mechanism for transferring the unexpended funds to the Police Capital Reserve Fund. No discussion occurred.

ARTICLE 2 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 3: *Patrick Moriarty moved and Richard James seconded the motion to see if the Town will vote to raise and appropriate the sum of Twelve Thousand Three Hundred Nineteen Dollars (\$12,319) to be added to the Road Emergency Repairs Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required). Recommended by the Selectmen.*

Selectman Patrick Moriarty spoke to the motion and stated this is a bookkeeping issue. The Town received monies from FEMA and some funds from the State of NH. These funds are currently in the general fund. This

article will allow the Town to transfer the monies to the capital reserve account. Philip Twombly remarked he would like some of the funds used to repair a pothole at the beginning of Hobart Hill Road. No further discussion occurred.

ARTICLE 3 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 4: *John Dunklee moved and Richard Covern seconded the motion to see if the Town will vote to raise and appropriate the sum of One Hundred Forty-Five Thousand Dollars (\$145,000) to make repairs, reconstruct and finish paving a section of George Road. This is a non-lapsing article per RSA 32:7, VI and will not lapse until the project is completed or until May 1, 2021, whichever is sooner. (Majority vote required). Recommended by the Selectmen.*

Selectman John Dunklee spoke to the motion and informed the attendees this article is to fund repairs and paving to George Road from the Route 3A entrance onto George Road. Costs will determine how far along George Road the Town will be able to repair and pave. In 2018, repairs were made from the North Shore Road entrance of George Road. No discussion occurred.

ARTICLE 4 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 5: *John Dunklee moved and Richard Covern seconded the motion to see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to install a security/fire alarm system at the Highway Shed and to authorize the withdrawal of Ten Thousand Dollars (\$10,000) from the Security Alarm Capital Reserve Fund created for that purpose. The balance of Twenty Thousand Dollars (\$20,000) to come from general taxation. This is a non-lapsing article per RSA 32:7, VI and will not lapse until the project is completed or until May 1, 2021, whichever is sooner. (Majority vote required). Recommended by the Selectmen.*

Selectman John Dunklee spoke to the motion and explained the Town of Danbury recently almost lost their highway shed to a fire. Several town vehicles were destroyed in the fire. Hebron's highway shed is remote. The Town obtained a bid of approximately \$25,000 for a burglar/fire alarm system with key pads. The Select Board added a contingency of \$5,000 to cover any unforeseen costs. Selectman Dunklee explained the wiring for the alarm system will need to be placed in conduit due to the metal structure of the building. A video monitoring system is also a part of the project.

Suzanne Appleton asked if residents will still have access to winter sand for personal use. Selectman Dunklee stated the alarm system is only for the building where the town trucks are stored. George Dengel asked if the Town had obtained more than one bid for the alarm system. Selectman Dunklee stated there are three or four companies that provide security/fire alarm systems. The Board of Selectmen obtained one bid from Mango Security as Mango provides commercial building services. No further discussion.

ARTICLE 5 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 6: *Patrick Moriarty moved and Suzanne Appleton seconded the motion to see if the Town will vote to establish a Preservation of Records Reserve Fund under the provisions of RSA 35:1-c for digitizing and preserving the town records for archival purposes and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund. (Majority vote required). Recommended by the Selectmen.*

Selectman Patrick Moriarty spoke to the motion and informed the attendees the Town has records that date back to 1768. The Town Clerk has been in contact with Kofile Technologies which provides records preservation services. The goal is to preserve two to four record books each year until the project is complete. George Dengel asked where the records are currently stored. Selectman Moriarty stated the records are stored in the basement of the renovated Town Offices Building which is climate controlled. No further discussion occurred.

ARTICLE 6 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 7: *Paul Hazelton moved and Peter Wirth seconded the motion to see if the Town will vote to establish a George Road Relocation Capital Reserve Fund under the provisions of RSA 35:1 for the relocation of George Road onto North Shore Road and to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed into this fund. Further, to name the Selectmen as agents to expend from said fund. (Majority vote required). Recommended by the Selectmen.*

Selectman Paul Hazelton spoke to the motion and reviewed the hazards of the entrance from North Shore Road onto George Road. Several years ago, the Select Board was working with the owner of a subdivision for an alternate entrance location to George Road from North Shore Road. There were some delays in the project, and the previously established capital reserve account for this purpose was discontinued. Upon the advice of the town attorney, creating a new George Road Relocation Capital Reserve Fund will preserve the rights of the Town if the project moves forward at a future date.

David Jaques asked those in attendance to vote against this article. Mr. Jaques, who owns property at the junction of North Shore Road and George Road, donated an easement to the Town for the prior entrance relocation project. Mr. Jaques further stated the Town has been working on this project for approximately 20 years and why continue spending funds on a project that will probably not happen. Donald George asked how George Road, a designated Scenic Road, could be relocated. Selectman Hazelton stated the road is not being relocated, only the entrance to bypass some of the hazards.

The Select Board further explained that money placed into a George Road Relocation Capital Reserve Fund can only be used for the relocation of the entrance from North Shore Road and placing monies in this reserve fund will protect the Town if the opportunity for this project develops. Selectman Patrick Moriarty asked Mr. Jaques to reiterate his position on this article to the attendees.

Eleanor Lonske moved and Mark Coulson seconded the motion to move the question - **motion passed by voice vote.**

The Moderator asked for a vote on the article, but the vote was too close to call and then asked for a hand count. The Moderator determined the "Yes" votes carried the article.

ARTICLE 7 AS PRESENTED PASSED BY HAND COUNT

ARTICLE 8: *Patrick Moriarty moved and Mark Coulson seconded the motion to see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to install a new roof on the Public Safety Building. This is a non-lapsing article per RSA 32:7, VI and will not lapse until the project is completed or until May 1, 2021, whichever is sooner (Majority vote required). Recommended by the Selectmen.*

Selectman Patrick Moriarty spoke to the motion and informed the attendees the 30-year rated architectural shingles on the Public Safety Building roof have failed after 15 years. Town representatives have met with a representative from the shingle manufacturer and are currently working on obtaining a refund from the manufacturer.

George Dengel asked what type of a roof is currently on the building and did the Select Board review any roofing alternatives. Fire Chief John Fischer informed the audience the Public Safety Building was constructed in 2004, and architectural shingles were installed on the roof. Selectman Patrick Moriarty stated the Select Board did look at alternatives but decided to repair the roof with shingles. The Moderator explained this article specifies a dollar amount for repairs but not the type of roof.

ARTICLE 8 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 9: *Everett Begor moved and Suzanne Smith seconded the motion to see if the Town will vote to raise and appropriate the sum of Nineteen Thousand Six Hundred Seventy-Five Dollars (\$19,675) for the Gazebo Programs. \$16,042 to be raised by taxes, \$1,633 to be taken from Fund Balance, and \$2,000 from anticipated Donations and Grants. (Majority vote required). Recommended by the Selectmen.*

Everett Begor spoke to the motion and provided an overview of the process for determining the Gazebo Programs' budget due to the conversion to a fiscal year and the current 18-month budget cycle. The venue for this summer's fireworks display will be behind the Public Safety Building. No discussion occurred.

ARTICLE 9 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 10: *John Dunklee moved and Richard James seconded the motion to see if the Town will vote to raise and appropriate the sum of Eighty-Five Thousand Nine Hundred Dollars (\$85,900) to be added to the capital reserve funds as follows:*

| | |
|-------------------------------|----------|
| Police | \$100 |
| Highway | \$15,000 |
| Fire | \$25,000 |
| Ambulance | \$20,000 |
| Communications | \$5,000 |
| Assessment Services | \$8,600 |
| Cemetery Tombstones and Fence | \$2,000 |
| Dry Hydrant | \$100 |
| Road Emergency Repairs | \$5,000 |
| Culvert Repair & Maintenance | \$5,000 |
| Security Alarm | \$100 |

(Majority vote required). Recommended by the Selectmen.

Selectman John Dunklee spoke to the motion and explained this article funds the trust funds for future town needs. No discussion occurred.

ARTICLE 10 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 11: *Paul Hazelton moved and Deborah James seconded the motion shall the Town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or (2) an officer honorably separated from the service and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be One Hundred Dollars (\$100.00), the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28. (Majority vote required).*

Selectman Paul Hazelton spoke to the motion and explained this article extends the Veterans' Tax Credit to all individuals who are veterans and not just to those who served during qualifying wars or armed conflicts as specified by State law. Eleanor Lonske thanked the Select Board for pursuing this article. No further discussion occurred.

ARTICLE 11 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 12: *Patrick Moriarty moved and Jennifer Larochelle seconded the motion to see if the Town will vote to raise and appropriate the sum of Two Million One Hundred Nine Thousand Six Hundred Ninety-Nine Dollars (\$2,109,699) as an operating budget for the 18 month period January 1, 2019 through June 30, 2020 to fund the transition to the optional fiscal year approved by the 2018 Town Meeting. This article EXCLUDES appropriations made under all previous articles. (Majority vote required). Recommended by the Selectmen.*

Selectman Patrick Moriarty spoke to the motion and explained this article is for an 18-month budget as the Town moves to a fiscal year of July 1 - June 30. March town meetings traditionally allow a grace period before a calendar year budget is adopted. By converting to a fiscal year, the Town will adopt a budget prior to expending funds. Selectman Moriarty asked attendees to reference pages 6 and 7 of the town report for a more detailed description of income and expenses.

George Bolln asked why there was an increase in account #4711 (Principal Long-Term Bonds/Notes). Selectman Moriarty explained the increase is due to the payments for the town hall renovations. This loan will be paid off in five years. Don Franklin asked the Select Board if approximately \$400,000 from fund balance will be used to offset the increase in the tax rate due to the 18-month budget. Selectman Moriarty explained the Town will use a portion of the fund balance to offset the increase, and a tax anticipation note, if needed, will help with cash flow if funds are needed to pay bills. No further discussion occurred.

ARTICLE 12 AS PRESENTED PASSED BY VOICE VOTE

OTHER ANNOUNCEMENTS: Selectman Patrick Moriarty informed the attendees the town offices moved into the renovated and expanded Town Offices Building at the beginning of the week. Selectman Moriarty encouraged the audience members to stop by and view the building. Thank you to Hebron resident Joe Hogan for acting as the project's Clerk of the Works.

George Bolln asked the Select Board if the Town would be able to recoup any of the expenses incurred by the Town because of the lawsuits filed to stop the building project. Selectman Moriarty stated the town's lawyers recommended not pursuing this action as it might reopen the case and it was also unlikely the Town would recoup any of the costs.

Selectman Moriarty informed the attendees a committee would be formed to review and recommend uses for the old fire department building and the former town clerk/tax collector's building. A structural analysis has been completed on the former town clerk/tax collector's building. The analysis showed the building is in poor shape. Anyone who is interested in serving on the committee should contact the Select Board's office.

Moderator Roger Larochelle thanked the town's employees for working in the temporary office trailer during the renovations and also thanked the Select Board for all their work on this project. Nadine Hession thanked former Select Board member Eleanor Lonske for her vision in pursuing the renovation and expansion project.

Jennifer Larochelle moved and Suzanne Smith seconded the motion to adjourn the meeting at 8:11 p.m. - motion passed by voice vote.

A true copy of action taken at the Hebron Town Meeting on May 16, 2019.

Tracey Steenbergen
Hebron Town Clerk

**DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
TAX RATE CALCULATION 2019**

| Town Portion | | | |
|----------------------------------|-----------|-----------|-------------|
| Gross Appropriations | 2,459,468 | | |
| Less: Revenues | 625,463 | | |
| Less: Fund Balance Voted Surplus | 14,827 | | |
| Fund Balance to Reduce Taxes | 584,555 | | |
| Add: Overlay | 10,787 | | |
| War Service Credits | 4,950 | | |
| Net Town Appropriation | 1,250,360 | | |
| Special Adjustment | -0- | | |
| Approved Town/ City Tax Effort | | 1,250,360 | |
| MUNICIPAL TAX RATE | | | 4.72 |

| School Portion | | | |
|---|-----------|---------|-------------|
| Net Local School Budget (Gross Approp. - Revenue) | -0- | | |
| Regional School Apportionment | 742,218 | | |
| Less: Equitable Education Grant | -0- | | |
| State Education Taxes | (587,825) | | |
| Approved School(s) Tax Effort | | 154,393 | |
| LOCAL SCHOOL RATE | | | 0.58 |

| State Education Taxes | | | |
|--|---------|---------|-------------|
| Equalized Valuation (no utilities) x | \$2.060 | | |
| 285,351,877 | | 587,825 | |
| Divide by Local Assessed Valuation (no utilities) | | | |
| 257,746,095 | | | |
| Excess State Education Taxes to be remitted to State | | -0- | |
| STATE SCHOOL RATE | | | 2.27 |

| County Portion | | | |
|----------------------------|---------|-------------|-------------|
| Due to County | 561,658 | | |
| Less: Shared Revenues | -0- | | |
| Approved County Tax Effort | | 561,658 | |
| COUNTY TAX RATE | | | 2.12 |
| TOTAL TAX RATE | | 9.69 | |

| | |
|--------------------------------------|------------------|
| Total Property Taxes Assessed | 2,554,236 |
| Less: War Service Credit | (4,950) |
| Add: Village District Commitment(s) | 55,624* |
| TOTAL PROPERTY TAX COMMITMENT | 2,604,910 |

| PROOF OF RATE | | | |
|------------------------------------|------------------------|----------|------------|
| | Net Assessed Valuation | Tax Rate | Assessment |
| State Education Tax (no utilities) | 259,414,260 | 2.27 | 587,825 |
| All other taxes | 264,874,060 | 7.42 | 1,966,411 |
| Total Assessment | | | 2,554,236 |

*This yields a .21 tax rate for a **Grand Total of \$9.90** per the Select Board

SUMMARY INVENTORY OF VALUATION

| | |
|-----------------------------|------------------|
| Land not in Current Use | \$140,542,950 |
| Land in Current Use | 128,305 |
| Buildings | 118,743,005 |
| Electric Transmission Lines | <u>5,459,800</u> |
| TOTAL VALUATION | \$264,874,060 |

TAX EXEMPT/ P.I.L.O.T. VALUATIONS

| | |
|---|-------------------|
| Camp Berea (P.I.L.O.T) | \$6,444,400 |
| Audubon Society | \$2,989,600 |
| Holt-Elwell Memorial Foundation (P.I.L.O.T) | \$3,093,300 |
| Onaway Camp Trust (P.I.L.O.T.) | \$3,695,000 |
| Camp Pasquaney (P.I.L.O.T.) | \$4,183,000 |
| Newfound Lake Region Association (Charitable) | <u>\$ 417,997</u> |
| TOTAL TAX EXEMPT/ P.I.L.O.T. VALUATIONS | \$20,826,297 |

HISTORY OF TAX RATE

| YEAR | RATE PER \$1,000 OF VALUATION |
|------|-------------------------------|
| 2008 | 7.95 |
| 2009 | 7.42 |
| 2010 | 7.72 |
| 2011 | 7.87 |
| 2012 | 8.07 |
| 2013 | 8.19 |
| 2014 | 8.39 |
| 2015 | 8.16 |
| 2016 | 8.57 |
| 2017 | 9.15 |
| 2018 | 8.85 |
| 2019 | *9.90 |

*Rate based on 18 month budget

TAX COLLECTOR'S REPORT



New Hampshire
Department of
Revenue Administration

MS-61

| Debits | | | | | |
|-------------------------------------|---------|------------------------------|-------------------------------------|------------|------------|
| Uncollected Taxes Beginning of Year | Account | Levy for Year of this Report | Prior Levies (Please Specify Years) | | |
| | | | Year: 2018 | Year: 2017 | Year: 2016 |
| Property Taxes | 3110 | | \$75,166.99 | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | | | |
| Excavation Tax | 3187 | | | | |
| Other Taxes | 3189 | | | | |
| Property Tax Credit Balance | | (\$7,762.67) | | | |
| Other Tax or Charges Credit Balance | | | | | |

| Taxes Committed This Year | Account | Levy for Year of this Report | 2018 | Prior Levies | |
|---------------------------|---------|------------------------------|------|--------------|--|
| Property Taxes | 3110 | \$2,606,289.00 | | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | \$740.00 | | | |
| Yield Taxes | 3185 | \$2,518.37 | | | |
| Excavation Tax | 3187 | | | | |
| Other Taxes | 3189 | | | | |
| | | | | | |

| Overpayment Refunds | Account | Levy for Year of this Report | 2018 | 2017 | 2016 |
|--|---------|------------------------------|------------|------|------|
| Property Taxes | 3110 | | | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | | | |
| Excavation Tax | 3187 | | | | |
| | | | | | |
| Interest and Penalties on Delinquent Taxes | 3190 | \$1,432.63 | \$2,628.59 | | |
| Interest and Penalties on Resident Taxes | 3190 | | | | |

| | | | | |
|---------------------|-----------------------|--------------------|---------------|---------------|
| Total Debits | \$2,603,217.33 | \$77,795.58 | \$0.00 | \$0.00 |
|---------------------|-----------------------|--------------------|---------------|---------------|



New Hampshire
 Department of
 Revenue Administration

MS-61

| Credits | | | | |
|--|---------------------------------|-------------|----------------------|------|
| Remitted to Treasurer | Levy for Year of this Report | 2018 | Prior Levies 2017 | 2016 |
| Property Taxes | \$2,574,125.93 | \$61,139.14 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | \$740.00 | | | |
| Yield Taxes | \$2,518.37 | | | |
| Interest (Include Lien Conversion) | \$1,282.63 | \$2,107.09 | | |
| Penalties | \$150.00 | \$521.50 | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| Conversion to Lien (Principal Only) | | \$14,027.85 | | |
| <div style="border: 1px solid black; height: 15px; width: 250px;"></div> | | | | |
| Discounts Allowed | | | | |

| Abatements Made | Levy for Year of this Report | 2018 | Prior Levies 2017 | 2016 |
|--|---------------------------------|------|----------------------|------|
| Property Taxes | | | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| <div style="border: 1px solid black; height: 15px; width: 250px;"></div> | | | | |
| Current Levy Deeded | | | | |



New Hampshire
 Department of
 Revenue Administration

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| Uncollected Taxes - End of Year # 1080 | Levy for Year of this Report | Prior Levies | | |
|--|---------------------------------|--------------------|---------------|---------------|
| | | 2018 | 2017 | 2016 |
| Property Taxes | \$27,480.80 | | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | | | | |
| Excavation Tax | | . | | |
| Other Taxes | | | | |
| Property Tax Credit Balance | (\$3,080.40) | | | |
| Other Tax or Charges Credit Balance | | | | |
| Total Credits | \$2,603,217.33 | \$77,795.58 | \$0.00 | \$0.00 |

| For DRA Use Only | |
|---|--------------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$24,400.40 |
| Total Unredeemed Liens (Account #1110 - All Years) | \$14,976.06 |



New Hampshire
Department of
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| Lien Summary | | | | |
|---|------------------|-------------------------------------|-------------------|-------------------|
| Summary of Debits | | | | |
| | Last Year's Levy | Prior Levies (Please Specify Years) | | |
| | | Year: 2018 | Year: 2017 | Year: 2016 |
| Unredeemed Liens Balance - Beginning of Year | | | \$6,382.64 | \$3,412.42 |
| Liens Executed During Fiscal Year | | \$15,389.04 | | |
| Interest & Costs Collected (After Lien Execution) | | \$149.46 | \$1,349.72 | \$1,061.97 |
| | | | | |
| Total Debits | \$0.00 | \$15,538.50 | \$7,732.36 | \$4,474.39 |
| Summary of Credits | | | | |
| | Last Year's Levy | Prior Levies | | |
| | | 2018 | 2017 | 2016 |
| Redemptions | | \$5,602.14 | \$1,193.48 | \$3,412.42 |
| | | | | |
| Interest & Costs Collected (After Lien Execution) #3190 | | \$149.46 | \$1,349.72 | \$1,061.97 |
| | | | | |
| Abatements of Unredeemed Liens | | | | |
| Liens Deeded to Municipality | | | | |
| Unredeemed Liens Balance - End of Year #1110 | | \$9,786.90 | \$5,189.16 | |
| Total Credits | \$0.00 | \$15,538.50 | \$7,732.36 | \$4,474.39 |

| For DRA Use Only | |
|---|--------------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$24,400.40 |
| Total Unredeemed Liens (Account #1110 -All Years) | \$14,976.06 |



New Hampshire
Department of
Revenue Administration

MS-61

HEBRON (211)

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| | | |
|-----------------------|----------------------|--------------|
| Preparer's First Name | Preparer's Last Name | Date |
| Carol | Bears | Mar 31, 2020 |

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Carol A. Bears, Tax Collector
Preparer's Signature and Title

Hebron Library
STATEMENT OF ACTIVITY
 January 2019 - March 2020

| | TOTAL |
|--|---------------------|
| Revenue | |
| 10-4130 Hebron Appropriation | 32,000.00 |
| 41-4130 Other Town Contract | 4,000.00 |
| 42-4730 Fees from non-resident cards | 10.00 |
| 42-4732 Income-generating Equipment | 150.25 |
| 42-4740 Book Sales | 12.85 |
| 42-4910 Unrestricted Donations of Cash | 222.40 |
| Unapplied Cash Payment Revenue | 0.00 |
| Total Revenue | \$36,395.50 |
| GROSS PROFIT | \$36,395.50 |
| Expenditures | |
| 10-5110 Employee Expenses | 8,272.50 |
| 10-5310 Professional & Technical Services | 216.00 |
| 10-5530 Telecommunications | 949.84 |
| 10-5531 Postage & delivery | 187.39 |
| 10-5540 Advertising | 20.00 |
| 10-5601 Materials (print) | 2,760.68 |
| 10-5603 Materials (Electronic) | 1,355.00 |
| 10-5610 Office Supplies | 722.93 |
| 10-5616 Software (non-public use) | 795.00 |
| 10-5810 Organization Dues, fees, subscriptions | 245.00 |
| Total Expenditures | \$15,524.34 |
| NET OPERATING REVENUE | \$20,871.16 |
| Other Revenue | |
| 10-4510 Interest Earned - Bank Account | 7.54 |
| 41-4510 Interest earned - Savings Acct | 4.76 |
| Total Other Revenue | \$12.30 |
| Other Expenditures | |
| 10-5930 Interfund transfer out | 1,173.05 |
| 10-5990 Miscellaneous | 50.00 |
| Total Other Expenditures | \$1,223.05 |
| NET OTHER REVENUE | \$ -1,210.75 |
| NET REVENUE | \$19,660.41 |

Hebron Library
STATEMENT OF FINANCIAL POSITION
As of March 31, 2020

| | TOTAL |
|--|--------------------|
| ASSETS | |
| Current Assets | |
| Bank Accounts | |
| 10-1101 Operations checking | 13,591.81 |
| 10-1103 Petty Cash | 39.69 |
| 41-1101 Non-lapsing savings | 10,379.01 |
| Total Bank Accounts | \$24,010.51 |
| Accounts Receivable | |
| 10-1140 Accounts Receivable (A/R) - Operations | 0.00 |
| Total Accounts Receivable | \$0.00 |
| Other Current Assets | |
| 10-1105 Undeposited Funds | 0.00 |
| 10-1110 Town-held funds | 8,777.66 |
| 41-1105 Undeposited Funds - fines, losses, contracts | 0.00 |
| 42-1105 Undeposited Funds - non-separate | 30.55 |
| Total Other Current Assets | \$8,808.21 |
| Total Current Assets | \$32,818.72 |
| TOTAL ASSETS | \$32,818.72 |
| LIABILITIES AND EQUITY | |
| Liabilities | |
| Current Liabilities | \$0.00 |
| Total Liabilities | \$0.00 |
| Equity | |
| Opening Balance Equity | 3,929.25 |
| Retained Earnings | 34,668.67 |
| Net Revenue | -5,779.20 |
| Total Equity | \$32,818.72 |
| TOTAL LIABILITIES AND EQUITY | \$32,818.72 |

2019 LIBRARY ANNUAL REPORT

The year of 2019 was a success for the Hebron Library thanks to our loyal patrons, Friends of the Hebron Library, volunteers, staff, and Board Members. A total of 1,690 people visited the library to browse the shelves, check out print materials and DVDs, use the computers and printers, attend meetings, read the paper, or just plain visit with community friends. A total of 3,011 items were checked out either from the library itself or using our subscription to Libby by Overdrive. By using the Library instead of purchasing the same materials themselves, patrons saved over \$21,000 in 2019. We issued library cards 176 new patrons. It only takes a few minutes to complete the application process and all Hebron and Groton residents are welcome free of charge.

Once again, the Friends of the Hebron Library were very active in their support of the library. The whole community had the opportunity to partake in their delicious baked offerings on election days. The Friends also provided hamburgers and hotdogs at one Gazebo concert and an Ice Cream Social at another! Family Fun Day marked the success of the 3rd Annual Cow Patty Bingo, the group's largest fundraiser. In October, the Friends teamed up with the Historical Society to co-sponsor a Cemetery Tour. It was very successful and enjoyed by over 80 people. Later in the year, the Friends had an ongoing book sale for several weekends, combined with a bake sale and a train set raffle. All of their hard work payed off and they were able to support the library by adding to our large print and children's literature collection as well as many useful items like scanners. They also have some long-term goals of support on bigger projects like new books shelves that will accommodate larger books. Friends' members make up our volunteer staff helping with a variety of tasks in support of the librarian and patrons. The Friends of the Hebron Library are essential to the support of the library and an asset to the community.

In 2019 the Bridgewater Hebron Village School was awarded a CLiF Grant. Hebron Library also benefitted from this grant, because it is recognized as the community library for the school and received \$1,000 worth of children's books. In December, after the school children decorated the gazebo tree for the holidays, the library invited them into the library for storytime and to check out the new books. Goody bags with take home crafts were provided by the Friends of the Library and many children got their library cards and checked out books! A good time was had by all.

Thank you to all our patrons, The Friends of the Hebron Library, volunteers, staff and board members for your support. Looking forward to a successful 2020. Let's keep reading!

Library Trustees: Bill York, Donna Luti, and Bill Powers

SCHEDULE OF TOWN PROPERTY 2019

| Description | Tax Map Number | Value |
|--|----------------|--------------------|
| Town Forest Land | | |
| Spectacle Pond Lot | 14.002 | 70,700 |
| Off Tenney Lane | 14.005 | 49,000 |
| Spectacle Pond Lot | 14.006 | 67,000 |
| 184 Groton Road | 23.011 | 72,800 |
| Off Groton Road | 24.001 | 110,300 |
| Spectacle Pond Lot | 24.002 | 111,400 |
| Spectacle Pond Lot | 24.009 | 21,300 |
| Spectacle Pond Lot | 24.014 | 40,400 |
| Spectacle Pond Lot | 24.015 | 39,700 |
| Off Groton Road | 24.018 | 47,000 |
| Memorial Hall (includes Library, Land) | 17.026 | 28,700 |
| Building | | 61,600 |
| Library, Building | | 67,900 |
| Old Fire Department, Land | 17.029 | 109,100 |
| Building | | 151,300 |
| Highway Department, Land | 8.015 | 117,600 |
| Buildings | | 174,800 |
| Sand Shed | | 18,327 |
| Storage Shed | | 807 |
| Town Common | 17.021 | 85,600 |
| Building (Gazebo) | | 2,000 |
| Iaccaci Beach Property, Land | 17A.011 | 845,300 |
| Building | | 42,900 |
| Pavilion | | 14,700 |
| Memorial Beach | 17A.012 | 1,057,500 |
| Building | | 1,500 |
| Charles L. Bean Sanctuary | 17.002 | 699,500 |
| Public Safety, Land | 17.056 | 120,200 |
| Building | | 751,600 |
| Selectmen's Office, Land | 17.020 | 47,000 |
| Building | | 452,000 |
| Myers Property | 19A.LVP.151 | 5,500 |
| Braley Road land | 17.068 | 31,000 |
| Conservation Land (West Shore Road) | 17.011 | 300 |
| Hebron Village Cemetery | 17.024 | 77,000 |
| Pratt Cemetery | 23.004 | 56,800 |
| Wade Road Cemetery | | 700 |
| | TOTAL | \$5,650,834 |

BALANCE SHEET
As of March 31, 2020

| ASSETS | | | |
|--|---|--------------|--------------------------|
| Cash as of 03/31/2020 | Union Bank Operating/Gen Fund | | \$ 717,324.56 |
| | Union Bank Snowplow | | \$ 59,009.17 |
| | Northway Bank - Commercial | | \$ 1,854.64 |
| | Police Detail | | \$ 13,706.95 |
| | Bank Balances end of period | | <u>\$ 791,895.32</u> |
| Property Taxes Receivable | Uncollected Yield Taxes | | - |
| | Uncollected Property Taxes | Current Year | 27,480.80 |
| | Unredeemed Taxes | 2018 | 9,786.90 |
| | | 2017 | <u>5,189.16</u> |
| | Total Property Taxes Receivable | | 42,456.86 |
| Accounts Receivable | Eversource - Special Detail | | 450.00 |
| | State of NH - Forest Fire Grant | | 2,000.00 |
| Income (estimated April - June) | | | 74,421.00 |
| Ambulance Fees Receivable | Uncollected Ambulance Fees | | 20,551.96 |
| | Total Accounts Receivable | | <u>97,422.96</u> |
| TOTAL ASSETS | | | <u><u>931,775.14</u></u> |
| LIABILITIES | | | |
| expenditures paid out (estimated April - June) | | | 481,655.34 |
| July 2020 New Hampshire Retirement System | | | 3,116.46 |
| NH Unemployment - Quarterly (April - June) | | | 70.00 |
| Warrant Articles | 2019 W/A # George Road repair | | 5,939.38 |
| | Newfound School Tax Payable | | 185,634.00 |
| EQUITY | | | |
| Reserved for property tax prepayments | | | 3,080.40 |
| Restricted Fund Balance (SB38 Highway Grant) | | | 7,206.88 |
| | Total Current Liabilities and Equity | | 686,702.46 |
| | REMAINING BALANCE | | |
| | Fund Balance | | 245,072.68 |
| | TOTAL LIABILITIES & FUND BALANCE | | <u><u>921,487.86</u></u> |

Fund Balance Comparison

| | |
|-------------------|------------|
| March 31, 2020 | 245,072.68 |
| December 31, 2018 | 894,960.13 |

*Subject to change due to Audit for 2019/2020

| | | |
|-------------------------------------|-----------|------------|
| 3230 BUILDING PERMITS | | |
| 3230.1 Building Permits | 2,175.00 | |
| Total 3230 BUILDING PERMITS | | 2,175.00 |
| 3290 OTHER LICENSES & PERMITS | | |
| 3290.1 Dog Licenses | 732.50 | |
| 3290.11 Beach Permits | 6,030.00 | |
| 3290.12 Driveway Permits | 240.00 | |
| 3290.14 Planning Board Fees | 900.00 | |
| 3290.15 ZBA Fees | 111.00 | |
| 3290.16 Historic District Fees | 215.00 | |
| 3290.2 Dog License Fines | 25.00 | |
| 3290.3 Marriage Licenses | 450.00 | |
| 3290.5 Vital Statistics | 595.00 | |
| Total 3290 OTHER LICENSES & PERMITS | | 9,298.50 |
| 3352 ROOMS/MEALS | 31,956.15 | 31,956.15 |
| 3353 HIGHWAY BLOCK GRANT | 34,517.22 | 34,517.22 |
| 3359 GRANTS (Gov/Pvt) | | |
| 3359.10 Highway FEMA | 5,538.00 | |
| 3359.20 Sandy Grant | 15,000.00 | |
| 3359.20 History Grant | 5,000.00 | |
| Total 3359 GRANTS (Gov/Pvt) | | 25,538.00 |
| 3401 INCOME FROM DEPARTMENTS | | |
| 3401.1 Snowplowing Fees | 38,146.50 | |
| 3401.2 Ambulance Fees | 51,145.11 | |
| 3401.3 Fire Protection | 1,188.56 | |
| 3401.4 Police Dept Services | 124.42 | |
| 3401.6 Ambulance & Fire Agree | 91,250.00 | |
| Total 3401 INCOME FROM DEPARTMENTS | | 181,854.59 |
| 3409 OTHER SERVICES | | |
| 3409.1 Corner Markers | 150.00 | |
| Total 3409 OTHER SERVICES | | 150.00 |
| 3501 SALE-MUNICIPAL PROPERTY | | |
| 3501.1 Sale Municipal Property | 3,000.00 | |
| Total 3501 Municipal Property | | 3,000.00 |
| 3502 INTEREST ON INVESTMENTS | | |
| 3502.1 Interest-Union Checking | 1,779.58 | |
| Total 3502 INTEREST ON INVESTMENTS | | 1,779.58 |

| | | |
|--------------------------------|----------|----------|
| 3509 OTHER MISC REVENUE | | |
| 3509.2 Photocopy Charges | 181.00 | |
| 3509.3 Miscellaneous | 8,019.34 | |
| 3509.5 Planning/Zoning Books | 3.00 | |
| 3509.6 Gazebo Program Donation | 177.00 | |
| Total 3509 OTHER MISC REVENUE | | 8,380.34 |

| | | |
|------------------------------------|------------|---------------------|
| 3915 TRANSFER CAP RESV FUNDS | | |
| 3915.17 Gov't Building Repair | 17,450.00 | |
| 3915.21 Security Fund | 10,000.00 | |
| 3915.28 Town Offices Expansion | 128,234.00 | |
| 3915.6 Communications | 4,000.00 | |
| Total 3915 TRANSFER CAP RESV FUNDS | | 159,684.00 |
| | | <u>3,429,207.20</u> |

| | | |
|-------------------------------|----|---------------------|
| Union Bank Operating/Gen Fund | \$ | 1,636,750.17 |
| Union Bank Snowplow | \$ | 86,407.83 |
| Northway Bank - Commercial | \$ | 1,834.64 |
| Bank Balances end of period | \$ | <u>1,724,992.64</u> |

Plus: Deposits \$ 3,429,207.20

Int to Special Det AND Bond account (37.10)

| | | |
|------------------------------|--|-----------|
| | | 0.09 |
| Transfer from Snow Plow | | 7,560.50 |
| Transfer from Special Detail | | 13,301.17 |
| Voided Checks | | 1,646.89 |
| Income and Expense Adj. | | 5,198.00 |
| Northhway Cash for cks | | 29,016.74 |

| | | |
|---------------------------------|----|-------------------|
| Selectmen's Orders Paid UB OP | \$ | (4,338,227.92) |
| Selectmen's Orders Paid UB Snow | \$ | (65,472.50) |
| Selectmen's Orders Paid NW OP | \$ | (28,996.74) |
| Balances end of period | \$ | <u>778,188.97</u> |

| | | |
|-------------------------------|----|-------------------|
| Union Bank Operating/Gen Fund | \$ | 717,324.56 |
| Union Bank Snowplow | \$ | 59,009.77 |
| Northway Bank - Commercial | \$ | 1,854.64 |
| Bank Balances end of period | \$ | <u>778,188.97</u> |

Balances End of Period Equal Bank Balances End of Period

| | | |
|----------------------------------|----|-----------|
| Conservation Fund | \$ | 6,580.58 |
| Heritage Commision Fund | \$ | 1,243.06 |
| Union Bank Police Special Detail | \$ | 13,706.95 |
| Tenney Lane Road Bond | \$ | 5,002.06 |

DETAILED STATEMENT OF PAYMENTS
 JANUARY 1, 2019 - MARCH 31, 2020

| | <u>Jan '19 - Mar 20</u> | |
|--------------------------------------|-------------------------|------------|
| 4130 EXECUTIVE | | |
| 4130.1-130 Selectmen Salary | 14,473.00 | |
| 4130.2-115 Town Admin Wages | 81,249.98 | |
| 4130.3-130 Moderator Salary | 513.00 | |
| 4130.4-115 Admin Asst Wage | <u>20,074.50</u> | |
| Total 4130 EXECUTIVE | | 116,310.48 |
| 4140 ELECT/REGISTRATION/VITALS | | |
| 4140.1 TOWN CLERK | | |
| 4140.1-130 Town Clerk Salary | 23,125.00 | |
| 4140.1-135 Assist Town Clerk | 267.75 | |
| 4140.1-240.1 School Dist Elect | 258.00 | |
| 4140.1-341 Telephone | 1,966.57 | |
| 4140.1-560 Dues/Associations | 20.00 | |
| 4140.1-565 Newspaper Notices | 202.00 | |
| 4140.1-620 Office Supplies | 1,662.59 | |
| 4140.1-625 Postage | 726.22 | |
| 4140.1-830 Fees-State of NH | <u>813.50</u> | |
| Total 4140.1 TOWN CLERK | 29,041.63 | |
| 4140.2 SUPERVISORS CHECKLIST | | |
| 4140.2-130 Supervisors Wages | 1,892.46 | |
| 4140.2-240 Meetings & Workshop | 308.26 | |
| 4140.2-295 Mileage | 60.32 | |
| 4140.2-565 Newspaper Notices | 334.00 | |
| 4140.2-620 Office Supplies | <u>117.52</u> | |
| Total 4140.2 SUPERVISORS CHECKLIST | 2,712.56 | |
| 4140.3 ELECTION ADMINISTRATION | | |
| 4140.3-135 Ballot Clerks | 1,236.00 | |
| 4140.3-810 Meals | <u>106.44</u> | |
| Total 4140.3 ELECTION ADMINISTRATION | <u>1,342.44</u> | |
| Total 4140 ELECT/REGISTRATION/VITALS | | 33,096.63 |
| 4150 FINANCIAL ADMINISTRATION | | |
| 4150.1 SELECTMEN | | |
| 4150.1-210 Health Insurance | 31,303.22 | |
| 4150.1-230 NHRS Group I | 9,138.37 | |
| 4150.1-295 Mileage Reimburseme | 365.75 | |
| 4150.1-340 Bank Serv/Charges | 82.50 | |
| 4150.1-341 Telephone/Internet | 3,150.05 | |

| | | |
|------------------|----------------------|-------------------|
| 4150.1-390 | Softwre Sup/License | 12,780.95 |
| 4150.1-391 | Tax Mapping | 1,305.00 |
| 4150.1-394 | Subcontractors | |
| 4150.1-394 | Subcontractors - Oth | 23,384.10 |
| 4150.1-394.1 | Trts - Acct Maint | 5,019.91 |
| Total 4150.1-394 | Subcontractors | <u>28,404.01</u> |
| 4150.1-560 | Dues/Associations | 3,409.00 |
| 4150.1-565 | Newspaper Notices | 1,287.00 |
| 4150.1-610 | General Supplies | 1,143.15 |
| 4150.1-610.1 | Trustees General | 1.75 |
| 4150.1-620 | Office Supplies | 2,416.88 |
| 4150.1-625 | Postage | 1,689.43 |
| 4150.1-630 | Equip Repairs/Maint | 384.75 |
| 4150.1-670 | Books/Periodicals | 2,112.52 |
| 4150.1-740 | Machinery/Equipment | 1,562.84 |
| 4150.1-820 | Dd Srch/Rec/Copies | 108.30 |
| 4150.6 | INFORMATION SYSTEMS | 24,760.00 |
| 4150.6.1 | Webmaster | 1,875.00 |
| Total 4150.1 | SELECTMEN | <u>127,280.47</u> |
| 4150.2 | AUDITORS | |
| 4150.2-130 | Internal Auditors | 1,500.00 |
| 4150.2-301 | External Auditing | 1,800.00 |
| Total 4150.2 | AUDITORS | <u>3,300.00</u> |
| 4150.3 | ASSESSING | |
| 4150.3-312 | Assessing Services | 20,766.00 |
| Total 4150.3 | ASSESSING | <u>20,766.00</u> |
| 4150.4 | TAX COLLECTOR | |
| 4150.4-130 | Tax Collector Salary | 23,125.00 |
| 4150.4-135 | Assist Tax Collect | 1,500.25 |
| 4150.4-240 | Meetings/Workshops | 100.00 |
| 4150.4-295 | Mileage Reimburse | 117.16 |
| 4150.4-341 | Telephone/Internet | 2,569.66 |
| 4150.4-560 | Dues/Associations | 40.00 |
| 4150.4-612 | Grftn Cnty Reg Deed | 63.45 |
| 4150.4-620 | Office Supplies | 728.55 |
| 4150.4-625 | Postage | 774.45 |
| 4150.4-630 | Equip/Repairs/Maint | 75.00 |
| 4150.4-810 | Meals | 160.00 |
| Total 4150.4 | TAX COLLECTOR | <u>29,253.52</u> |
| 4150.5 | TREASURER | |
| 4150.5-130 | Treasurer Salary | 6,666.67 |
| 4150.5-135 | Deputy Treasurer | 1,207.00 |
| 4150.5-240 | Meetings/Workshops | 145.00 |

| | | |
|-------------------------------------|------------------|------------|
| 4150.5-295 Mileage Reimburse | 857.24 | |
| 4150.5-560 Dues/Associations | 50.00 | |
| Total 4150.5 TREASURER | <u>8,925.91</u> | |
| Total 4150 FINANCIAL ADMINISTRATION | | 189,525.90 |
| | | |
| 4153 LEGAL EXPENSES | | |
| 4153.1-320 General Legal Exp | 13,985.41 | |
| Total 4153 LEGAL EXPENSES | <u>13,985.41</u> | 13,985.41 |
| | | |
| 4155 PERSONNEL ADMINISTRATION | 27,360.42 | 27,360.42 |
| | | |
| 4191 PLANNING AND ZONING | | |
| 4191.1 PLANNING | | |
| 4191.1-115 Secretary Salary | 1,175.00 | |
| 4191.1-240 Meetings/Workshops | 280.00 | |
| 4191.1-565 Newspaper Notices | 352.00 | |
| 4191.1-620 Offices Supplies | 58.34 | |
| 4191.1-625 Postage | 162.05 | |
| 4191.1-670 Books/Periodicals | 9.75 | |
| Total 4191.1 PLANNING | <u>2,037.14</u> | |
| 4191.2 ZONING | | |
| 4191.2-115 Secretary Salary | 80.00 | |
| 4191.2-240 Meetings/Workshops | 0.00 | |
| 4191.2-565 Newspaper Notices | 101.00 | |
| 4191.2-620 Office Supplies | 26.61 | |
| 4191.2-625 Postage | 24.30 | |
| 4191.2-670 Books/Periodicals | 9.75 | |
| Total 4191.2 ZONING | <u>241.66</u> | |
| 4191.3 HISTORIC DISTRICT COMM | | |
| 4191.3-115 Secretary Salary | 110.00 | |
| 4191.3-565 Newspaper Notices | 344.00 | |
| 4191.3-620 Office Supplies | 58.34 | |
| 4191.3-625 Postage | 81.95 | |
| 4191.3-690 Signs | 2,000.00 | |
| Total 4191.3 HISTORIC DISTRICT COMM | <u>2,594.29</u> | |
| Total 4191 PLANNING AND ZONING | | 4,873.09 |
| | | |
| 4194 GEN GOVERNMENT BUILDINGS | | |
| 4194.1-115 Custodial Services | 11,313.00 | |
| 4194.1-322 Community Hall Rent | 1,500.00 | |
| 4194.1-390 Generator | 3,164.35 | |
| 4194.1-394 Subcontractors | 3,129.00 | |
| 4194.1-410 Electricity | 24,756.89 | |
| 4194.1-411 Heating | 22,798.07 | |
| 4194.1-420 Security | 2,462.31 | |

| | | |
|---------------------------------------|-----------|------------|
| 4194.1-430 Repairs/Maintenance | 16,959.73 | |
| 4194.1-450 Snow Removal | 2,800.00 | |
| 4194.1-610 Supplies | 1,748.22 | |
| Total 4194 GEN GOVERNMENT BUILDINGS | | 90,631.57 |
| 4195 CEMETERIES | | |
| 4195.1-394 Subcontractors | 6,445.50 | |
| 4195.1-610 Supplies | 95.00 | |
| Total 4195 CEMETERIES | | 6,540.50 |
| 4196 INSURANCES (ALL OTHER) | | |
| 4196.1-250 Unemployment Comp | 1,000.00 | |
| 4196.1-260 Worker Compensation | 5,299.70 | |
| 4196.1-480 Property insurance | 18,490.36 | |
| Total 4196 INSURANCES (ALL OTHER) | | 24,790.06 |
| 4197 REGIONAL ASSOCIATIONS | | |
| 4197.3-1 Newfound Lake Reg Asso | 2,000.00 | |
| 4197.4-560 LRPC Annual dues | 1,164.00 | |
| Total 4197 REGIONAL ASSOCIATIONS | | 3,164.00 |
| 4210 POLICE | | |
| 4210.1-110 Police Chief Wages | 82,000.42 | |
| 4210.1-116 Part-Time Officers | 24,282.50 | |
| 4210.1-230 NHRS Group II | 24,217.29 | |
| 4210.1-341 Telephone | 3,787.48 | |
| 4210.1-560 Dues/Associations | 325.00 | |
| 4210.1-610 General Supplies | 274.59 | |
| 4210.1-620 Office Supplies | 445.23 | |
| 4210.1-622 Ammunition | 2,032.10 | |
| 4210.1-625 Postage | 152.25 | |
| 4210.1-630 Equip Repairs/Maint | 634.90 | |
| 4210.1-635 Fuel | 3,047.83 | |
| 4210.1-660 Cruiser Repairs/Main | | |
| 4210.1-660.2 Car #2 | 701.00 | |
| 4210.1-660.3 Car #1 SUV | 2,319.83 | |
| Total 4210.1-660 Cruiser Repairs/Main | 3,020.83 | |
| 4210.1-695 Clothing/Uniforms | 976.81 | |
| 4210.2-320 Area Prosecutor | 5,000.00 | |
| 4210.5-395 Dispatching Service | 17,154.51 | |
| Total 4210 POLICE | | 167,351.74 |

| | | |
|---------------------------------|-----------|------------|
| 4220 FIRE | | |
| 4220.1-292 Mileage Reimburse | 498.73 | |
| 4220.1-341 Telephone | 3,023.21 | |
| 4220.1-610 General Supplies | 241.94 | |
| 4220.1-620 Office Supplies | 485.10 | |
| 4220.1-625 Postage | 288.69 | |
| 4220.1-635 Fuel | 3,218.05 | |
| 4220.1-695 Clothing/Uniforms | 187.44 | |
| 4220.1-740 Machinery/Equipment | 12,417.57 | |
| 4220.1-830 NH State Fees | 88.25 | |
| 4220.2-110 Fire Chief Wages | 3,125.00 | |
| 4220.2-115 FirefighterEMS Wage | 56,669.52 | |
| 4220.2-116 Forest Fire Exp | 4,152.34 | |
| 4220.2-810 Meals | 382.14 | |
| 4220.4-240 Seminars/Training | 5,044.92 | |
| 4220.5-395 Dispatching | 32,277.87 | |
| 4220.5-395.1 Comstar | 5,441.20 | |
| 4220.5-430 I Am Respd' Contr | 660.00 | |
| 4220.5-630 Commun/Maintenance | 1,481.33 | |
| 4220.6-430 Defib Fire Contract | 1,628.04 | |
| 4220.6-630 Equip Repairs/Maint | 6,954.23 | |
| 4220.7-350 Immunizations | 2,240.00 | |
| 4220.7-610 Medical Supplies | 3,680.15 | |
| Total 4220 FIRE | | 144,185.72 |
| 4240 BUILDING COMPLIANCE | | |
| 4240.2-115 Compliance Officer | 2,500.00 | |
| Total 4240 BUILDING COMPLIANCE | | 2,500.00 |
| 4311 HIGHWAY AND STREETS | | |
| 4311.1-115 Highway Wage | 27,668.25 | |
| 4311.1-240 Seminars/Training | 130.00 | |
| 4311.1-295 MileageReimbursement | 482.39 | |
| 4311.1-630 Equip Repairs/Maint | 12,321.16 | |
| 4311.1-635 Fuel | 9,689.60 | |
| 4311.1-637 Sand/Gravel | 10,503.20 | |
| 4311.1-830 NH State fees | 95.00 | |
| 4311.5-391 Equipment Rental | 5,205.57 | |
| 4311.5-394 Subcontractors | 1,515.50 | |
| 4311.5-450 Snow Removal | | |
| 4311.5-450 Snow Removal-Othe | 18,875.50 | |
| 4311.5-450.1 Private Driveways | 59,875.05 | |
| Total 4311.5-450 Snow Removal | 78,750.55 | |

| | | |
|-----------------------------------|------------|------------|
| 4311.5-610 Supplies | 1,405.80 | |
| 4311.5-636 Salt/Winter Sand | 7,904.23 | |
| 4311.A Highway FEMA | 26,472.63 | |
| 4312.1-730 Paving & Reconstruct | 2,620.00 | |
| 4312.2-810 Roads Maintenance | 1,224.88 | |
| Total 4311 HIGHWAY AND STREETS | | 185,988.76 |
| 4324 SOLID WASTE DISPOSAL | | |
| 4324.4 Refuse | | |
| 4324.4.1 HB Refuse District | | |
| 4324.4.11 HB Refuse Bond Pmt | 62,187.88 | |
| Total 4324.4.1 HB Refuse District | 62,187.88 | |
| 4324.4.2 Bristol Transfer Station | 37,500.00 | |
| 4324.4.3 Curbside Trash Disposal | 111,278.74 | |
| 4324.4.4 Trash Bin Purchase | 900.00 | |
| Total 4324.4 Refuse | 211,866.62 | |
| 4324.5 Hazardous Waste | 1,015.00 | |
| Total 4324 SOLID WASTE DISPOSAL | | 212,881.62 |
| 4411 HEALTH | | |
| 4411.1-115 Health Officer | 1,166.66 | |
| Total 4411 HEALTH | | 1,166.66 |
| 4415 HEALTH AGENCIES | | |
| 4415.1 Hospitals | 900.00 | |
| 4415.10 American Red Cross | 300.00 | |
| 4415.11 Bridge House | 2,000.00 | |
| 4415.12 Day Away | 750.00 | |
| 4415.2 Pemi- B Health Agency | 2,813.25 | |
| 4415.3 Grafton Cty Senior Citizen | 400.00 | |
| 4415.5 Voices Against Violence | 880.00 | |
| 4415.6 Tri-County Community | 2,247.00 | |
| 4415.7 NANA | 5,625.00 | |
| 4415.8 Lakes Reg. Mental Health | 1,750.00 | |
| 4415.9 CADY FUND | 1,000.00 | |
| Total 4415 HEALTH AGENCIES | | 18,665.25 |
| 4442 WELFARE | | |
| 4442.1-115 Welfare Officer | 4,374.98 | |
| 4442.1-135 Welfare Assistant | 1,250.00 | |
| 4442.1 Direct Assistance | 609.90 | |
| Total 4442 WELFARE | | 6,234.88 |

| | | |
|-------------------------------------|----------------------|-------------------|
| 4520 PARKS AND RECREATION | | |
| 4520.1 | Community Center | 6,909.00 |
| 4520.5 TOWN BEACH | | |
| 4520.5-115 | Beach Attendant | 4,755.00 |
| 4520.5-116 | Secretary | 100.00 |
| 4520.5-430 | Repairs/Maintenance | 1,512.81 |
| 4520.5-440 | Restroom Facilities | 1,749.00 |
| 4520.5-485 | Solid Waste Removal | 668.14 |
| 4520.5-550 | Beach Permits | 80.00 |
| Total 4520.5 TOWN BEACH | | <u>8,864.95</u> |
| 4520.6 TOWN COMMONS | | |
| 4520.6-394 | Subcontractors | 3,922.50 |
| 4520.6-440 | Restroom Facilities | 407.00 |
| Total 4520.6 TOWN COMMONS | | <u>4,329.50</u> |
| Total 4520 PARKS AND RECREATION | | 20,103.45 |
| 4550 LIBRARY | | |
| 4550.1-115 | Librarian Wages | 7,012.50 |
| 4550.1-341 | Telephone | 949.84 |
| 4550.1-610 | General Supplies | 14,000.00 |
| 4550.2-115 | Asst Librarian wage | 1,360.00 |
| Total 4550 LIBRARY | | <u>23,322.34</u> |
| 4583 | PATRIOTIC PURPOSES | 1,026.20 |
| | | 1,026.20 |
| 4611 CONSERVATION | | |
| 4611.2-240 | Seminars/ Training | 695.16 |
| 4611.2-560 | Dues/Subscriptions | 485.00 |
| 4611.2-610 | Supplies | 372.74 |
| 4611.2-690 | Resource & Inventory | 3,921.62 |
| 4611.2-692 | Maint of Trees | 750.00 |
| Total 4611 CONSERVATION | | <u>6,224.52</u> |
| 4711 DEBT SERVICE (PRINCIPAL) | | |
| 4711.4.980 | Consv'n Land /05-26 | 54,054.06 |
| 4711.5-980 | Fire Truck/ 07-20 | 71,016.57 |
| 4711.6-980 | Hywy Back Hoe/11-21 | 13,919.22 |
| 4711.7-980 | Academy Bldg /12-23 | 160,000.00 |
| Total 4711 DEBT SERVICE (PRINCIPAL) | | <u>298,989.85</u> |

| | | |
|------------------------------------|------------|--------------|
| 4721 DEBT SERVICE (INTEREST) | | |
| 4721.4-981 Conservation Land | 10,575.93 | |
| 4721.5-981 Fire Truck | 2,325.88 | |
| 4721.6-981 Highway Back Hoe | 1,423.49 | |
| 4721.7-981 Academy Bldg Loan | 14,799.31 | |
| Total 4721 DEBT SERVICE (INTEREST) | | 29,124.61 |
| 4903 CAP OUTLAY - BUILDINGS | | |
| 4903.3-720 Academy Building | 128,234.00 | |
| 4903.4-720 Cupola | 27,450.00 | |
| Total 4903 CAP OUTLAY - BUILDINGS | | 155,684.00 |
| 4909 CAP OUTLAY - NOT BLDGS | | |
| 4909.4-640 Record Preservation | 4,500.00 | |
| Total 4909 CAP OUTLAY - NOT BLDGS | | 4,500.00 |
| 4920 TAXES PURCHASED BY TOWN | 15,389.04 | 15,389.04 |
| 4931 TAXES GRAFTON COUNTY | 561,658.00 | 561,658.00 |
| 4932 B/H VILLAGE DISTRICT | 54,700.80 | 54,700.80 |
| 4933 NEWFOUND AREA SCHOOL | 890,555.00 | 890,555.00 |
| 4940 WARRANT ARTICLES | | |
| 4940.137 Sandy-Dis Mitaga 2016 | 15,000.00 | |
| 4940.143 Town Office Expn 2017 | 761,771.93 | |
| 4940.159 Police Cap Res 2020 | 875.00 | |
| 4940.160 Rd Emer Repairs 2020 | 12,319.00 | |
| 4940.161 George Rd repair 2021 | 139,060.62 | |
| 4940.162 Hgwy Shed Alarm 2021 | 30,000.00 | |
| 4940.163 Record Preserve 2021 | 5,000.00 | |
| 4940.164 George Rd Reloc 2021 | 1,000.00 | |
| 4940.165 PSB Roof 2021 | 47,850.00 | |
| 4940.166 Gazebo 2019 | 10,094.25 | |
| 4940.167 Cap Res W/Art 2019 | 85,900.00 | |
| Total 4940 WARRANT ARTICLES | | 1,108,870.80 |
| TOTAL EXPENDED 2019/2020 | | 4,419,401.30 |

BOND PAYMENTS SCHEDULE

| | PRINCIPAL | INTEREST |
|---|--------------|-------------|
| HEBRON TOWN FOREST 2020/2021 (loan maturity 2026) Balance as of 6/30/2021 - \$264,474.42 | \$54,054.00 | \$8,389.00 |
| 2015 FIRE TRUCK 2020/2021 (loan maturity 2020) Balance as of 6/30/2021 - \$.00 | \$14,668.00 | \$94.00 |
| 2017 HIGHWAY DEPARTMENT BACKHOE 2020/2021 (loan maturity 2021) Balance as of 6/30/2021 - \$15,343.00 | \$13,919.00 | \$1,424.00 |
| 2018 ACADEMY BUILDING RENOVATIONS AND ADDITION 2020/2021 (loan maturity 2023) Balance as of 6/30/2021 - \$400,000.00 | \$160,000.00 | \$9,882.00 |
| TOTAL DUE | \$242,661.00 | \$19,789.00 |

REPORT OF TOWN CLERK: 1/1/19-3/31/2020

| DESCRIPTION | TOWN ACCOUNT | 1/1/2019-3/31/2020 |
|--|---------------------|---------------------------|
| Boat Taxes | 3189.10 | 1,812.76 |
| Vehicle Registrations | 3220.30 | 234,101.00 |
| Titles | 3220.40 | 476.00 |
| Municipal Agent Fees | 3220.50 | 5,593.00 |
| Dog Licenses | 3290.10 | 732.50 |
| Dog License Fines | 3290.20 | 0.00 |
| Filing Fees | 3290.80 | 0.00 |
| Vital Statistics | 3290.50 | 595.00 |
| UCC | 3210.40 | 300.00 |
| Marriage Licenses | 3290.30 | 450.00 |
| Copies | 3509.20 | 0.00 |
| Beach Permits | 3290.11 | 4,400.00 |
| Pole Fees | 3290.13 | 0.00 |
| Cemetery Corner Markers | 3409.10 | 150.00 |
| Voter Checklist | 3509.30 | 250.00 |
| Returned Check Fee | 3190.13 | 0.00 |
| Miscellaneous | 3509.30 | 5.20 |
| TOTAL INCOME | | 248,865.46 |
| Plus Petty Cash | 1300.00 | 0.00 |
| TOTAL FUNDS REMITTED TO TREASURER | | 248,865.46 |

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HEBRON FOR THE CALENDAR YEAR ENDING 12/31/2019

| TRUST FUNDS | | PRINCIPAL | | | | | INCOME | | | TOTAL | | MARKET VALUE | | | | |
|-----------------------|--|---------------------------------------|--------------|-------|-------------------|-----------|----------------------|-------------|----------------|-------------------|--------|----------------------|----------------|--------------------|----------------------|---------------------|
| Date Created | Name of Trust Fund | Purpose of Fund | How Invested | % | Beginning Balance | Additions | Capital Gains/Losses | Withdrawals | Ending Balance | Beginning Balance | Amount | Expanded During Year | Ending Balance | Principal % Income | Unrealized Gain/Loss | Ending Market Value |
| Cemetery | | | | | | | | | | | | | | | | |
| Perpetual Care | | | | | | | | | | | | | | | | |
| 1927 | Adams, Rodney | Lot Maintenance | Common TF | 3.42 | 445.88 | 0.00 | -10.97 | 0.00 | 434.91 | 483.42 | 32.63 | 0.00 | 521.05 | 955.88 | 34.46 | 960.74 |
| 1940 | Barnard, Luc | Lot Maintenance | Common TF | 1.14 | 146.74 | 0.00 | -3.67 | 0.00 | 143.07 | 163.87 | 16.36 | 0.00 | 174.57 | 318.64 | 11.68 | 337.30 |
| 1923 | Coslin, Fred | Lot Maintenance | Common TF | 2.85 | 371.38 | 0.00 | -9.13 | 0.00 | 362.25 | 486.54 | 27.15 | 0.00 | 413.70 | 795.95 | 29.02 | 824.93 |
| 1981 | Creamer, Charles | Lot Maintenance | Common TF | 1.14 | 148.74 | 0.00 | -3.87 | 0.00 | 144.87 | 163.87 | 16.36 | 0.00 | 174.57 | 318.64 | 11.68 | 337.30 |
| 1938 | Fitch, Arthur | Lot Maintenance | Common TF | 0.29 | 37.14 | 0.00 | -0.92 | 0.00 | 36.22 | 40.94 | 2.72 | 0.00 | 43.66 | 79.88 | 2.91 | 82.79 |
| 1984 | George, Ellen | Lot Maintenance | Common TF | 1.16 | 148.74 | 0.00 | -3.87 | 0.00 | 144.87 | 163.87 | 16.36 | 0.00 | 174.57 | 318.64 | 11.68 | 337.30 |
| 1949 | Gurney, Elizabeth | Lot Maintenance | Common TF | 1.14 | 148.74 | 0.00 | -3.67 | 0.00 | 145.07 | 163.87 | 16.36 | 0.00 | 174.57 | 318.64 | 11.68 | 337.30 |
| 1910 | Hammont, Susan | Lot Maintenance | Common TF | 0.29 | 37.14 | 0.00 | -0.92 | 0.00 | 36.22 | 40.94 | 2.72 | 0.00 | 43.66 | 79.88 | 2.91 | 82.79 |
| 1936 | Hazleton, Hattie | Lot Maintenance | Common TF | 1.14 | 148.74 | 0.00 | -3.67 | 0.00 | 145.07 | 163.87 | 16.36 | 0.00 | 174.57 | 318.64 | 11.68 | 337.30 |
| 1926 | Heppfili, Ester | Lot Maintenance | Common TF | 0.57 | 74.43 | 0.00 | -1.85 | 0.00 | 72.58 | 81.85 | 5.47 | 0.00 | 87.32 | 158.80 | 5.31 | 164.73 |
| 1937 | Jacobsen, Viola | Lot Maintenance | Common TF | 1.14 | 148.74 | 0.00 | -3.67 | 0.00 | 145.07 | 163.87 | 16.36 | 0.00 | 174.57 | 318.64 | 11.68 | 337.30 |
| 1942 | Jewell, Celia & Mary | Lot Maintenance | Common TF | 0.57 | 74.43 | 0.00 | -1.85 | 0.00 | 72.58 | 81.85 | 5.47 | 0.00 | 87.32 | 158.80 | 5.31 | 164.73 |
| 1972 | Jewell, Frank | Lot Maintenance | Common TF | 1.70 | 222.87 | 0.00 | -6.40 | 0.00 | 216.47 | 242.82 | 18.26 | 0.00 | 259.68 | 476.26 | 17.37 | 493.63 |
| 1982 | Kemp, D. N. | Lot Maintenance | Common TF | 4.38 | 571.27 | 0.00 | -14.05 | 0.00 | 557.22 | 594.87 | 45.75 | 0.00 | 646.62 | 1,224.34 | 44.55 | 1,268.99 |
| 1988 | Lewis, Agnes | Lot Maintenance | Common TF | 1.16 | 148.74 | 0.00 | -3.87 | 0.00 | 144.87 | 163.87 | 16.36 | 0.00 | 174.57 | 318.64 | 11.68 | 337.30 |
| 1927 | McClure, Justin | Lot Maintenance | Common TF | 2.27 | 297.08 | 0.00 | -7.30 | 0.00 | 289.78 | 324.73 | 27.68 | 0.00 | 340.41 | 636.19 | 23.20 | 659.39 |
| 1946 | McGinn, Henry | Lot Maintenance | Common TF | 0.68 | 74.43 | 0.00 | -1.85 | 0.00 | 72.58 | 81.85 | 5.47 | 0.00 | 87.32 | 158.80 | 5.31 | 164.73 |
| 1914 | Monz, William | Lot Maintenance | Common TF | 0.57 | 74.43 | 0.00 | -1.85 | 0.00 | 72.58 | 81.85 | 5.47 | 0.00 | 87.32 | 158.80 | 5.31 | 164.73 |
| 1945 | Noyes, David & Isaac | Lot Maintenance | Common TF | 11.38 | 1,445.55 | 0.00 | -36.58 | 0.00 | 1,408.97 | 1,620.24 | 102.29 | 0.00 | 1,724.53 | 3,183.95 | 116.19 | 3,300.09 |
| 1945 | Rogers & Manning | Lot Maintenance | Common TF | 11.38 | 1,445.55 | 0.00 | -36.58 | 0.00 | 1,408.97 | 1,620.24 | 102.29 | 0.00 | 1,724.53 | 3,183.95 | 116.19 | 3,300.09 |
| 1945 | Ross, William & Mary | Lot Maintenance | Common TF | 2.27 | 297.08 | 0.00 | -7.30 | 0.00 | 289.78 | 324.73 | 27.68 | 0.00 | 340.41 | 636.19 | 23.20 | 659.39 |
| 1988 | Russell, Mary & Ruth | Lot Maintenance | Common TF | 34.12 | 4,435.51 | 0.00 | -109.61 | 0.00 | 4,325.90 | 4,870.38 | 324.48 | 0.00 | 5,195.86 | 9,841.76 | 307.93 | 10,149.69 |
| 1980 | Samborn, M.W. & Gwen | Lot Maintenance | Common TF | 5.69 | 742.86 | 0.00 | -19.29 | 0.00 | 724.57 | 813.64 | 54.33 | 0.00 | 867.37 | 1,591.94 | 53.05 | 1,645.99 |
| 1918 | Shannon, Annie | Lot Maintenance | Common TF | 2.27 | 297.08 | 0.00 | -7.30 | 0.00 | 289.78 | 324.73 | 27.68 | 0.00 | 340.41 | 636.19 | 23.20 | 659.39 |
| 1925 | Wesler, Laura | Lot Maintenance | Common TF | 3.27 | 297.08 | 0.00 | -7.30 | 0.00 | 289.78 | 324.73 | 27.68 | 0.00 | 340.41 | 636.19 | 23.20 | 659.39 |
| | Total Perpetual Care | | | 160 | 13,051.29 | 0.00 | -321.21 | 0.00 | 12,730.08 | 14,203.63 | 913.99 | 0.00 | 15,237.62 | 27,867.70 | 1,919.36 | 29,787.06 |
| General Care | | | | | | | | | | | | | | | | |
| 1987 | Adams, Boris | General Writce | Common TF | 9.37 | 1,310.84 | 0.00 | -28.22 | 0.00 | 1,282.62 | 1,161.80 | 83.85 | 0.00 | 1,185.74 | 2,458.36 | 89.64 | 2,548.07 |
| 1987 | Coyner, Allen, Dayton | General Writce | Common TF | 28.85 | 2,891.12 | 0.00 | -82.76 | 0.00 | 2,808.36 | 2,456.41 | 186.42 | 0.00 | 2,636.83 | 5,465.19 | 199.29 | 5,664.48 |
| 2018 | Planting & Care of Trees & Shrubs in Hebron Village Cemetery in Loving Memory of Quiner Lonski | Planting & Care of Shrubs in Cemetery | Common TF | 14.13 | 3,437.63 | 0.00 | -42.88 | 0.00 | 3,394.75 | 165.28 | 178.46 | 0.00 | 391.74 | 3,796.99 | 135.18 | 3,932.17 |
| 1986 | Powers, Deborah | General Writce | Common TF | 10.42 | 1,445.55 | 0.00 | -31.30 | 0.00 | 1,414.25 | 1,225.19 | 93.23 | 0.00 | 1,316.42 | 2,732.58 | 89.64 | 2,822.22 |
| 1965 | Rogers, Mary | General Writce | Common TF | 33.78 | 4,338.63 | 0.00 | -101.84 | 0.00 | 4,236.79 | 4,370.15 | 302.46 | 0.00 | 4,672.59 | 8,866.08 | 323.31 | 9,189.39 |
| 1959 | Russell, Mary & Ruth | General Writce | Common TF | 19.42 | 1,445.55 | 0.00 | -31.39 | 0.00 | 1,414.16 | 1,225.19 | 93.23 | 0.00 | 1,316.42 | 2,732.58 | 89.64 | 2,822.22 |



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TF= TRUST FUND

TRUSTEES OF THE TRUST FUNDS: Jan Collins, Marion Weber, Parker Griffin, and Mark Coulson (alt.)

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HEBRON FOR THE CALENDAR YEAR ENDING 12/31/2019

| TRUST FUNDS | | | | | | | | | | INCOME | | | TOTAL | | MARKET VALUE | |
|----------------------|---------------------------------|--------------------|-----------------|-------|----------------------|-----------|------------------------------|------------------|-------------------|----------------------|-------------------|----------------------------|--------------------------|-------------------------|---------------------------|--|
| Date Cre- ated | Name of Trust Fund | Purpose of Fund | How Invested | % | PRINCIPAL | | | | | Beginning Balance | Ending Balance | Expended During Year | Principal & Income | Unrealized Gain/Loss | Ending Market Value | |
| | | | | | Beginning Balance | Additions | Capital Gains/ -Losses | With- drawals | Ending Balance | | | | | | | |
| Cemetery | | | | | | | | | | | | | | | | |
| General Care | | | | | | | | | | | | | | | | |
| 1916 | Woodbury, Sabina | General Misc | Common TF | 1.05 | 144.71 | 0.00 | -3.15 | 0.00 | 141.56 | 123.29 | 9.35 | 0.00 | 274.20 | 10.00 | 284.20 | |
| | Total General Care | | | 100 | 15,981.22 | 0.00 | -391.33 | 0.00 | 14,779.89 | 10,581.38 | 895.00 | 0.00 | 26,236.27 | 956.70 | 27,192.97 | |
| | Total Cemetery | | | 100 | 26,132.51 | 0.00 | -622.54 | 0.00 | 27,509.87 | 24,845.01 | 1,848.99 | 0.00 | 54,203.97 | 1,976.56 | 56,180.53 | |
| Library | | | | | | | | | | | | | | | | |
| 1985 | Bancroft, Charles | Books | Common TF | 45.45 | 2,626.12 | 0.00 | -47.14 | 0.00 | 2,578.98 | 1,385.62 | 140.04 | 0.00 | 4,104.64 | 149.68 | 4,254.32 | |
| 1940 | Emerson, Thomas | Books | Common TF | 4.55 | 282.60 | 0.00 | -4.71 | 0.00 | 287.89 | 138.71 | 14.02 | 0.00 | 410.62 | 14.97 | 425.59 | |
| 1984 | George, Ellen | Books | Common TF | 4.65 | 282.60 | 0.00 | -4.71 | 0.00 | 287.89 | 138.71 | 14.02 | 0.00 | 410.62 | 14.97 | 425.59 | |
| 1965 | Rogers, Mary | Books | Common TF | 45.45 | 2,626.12 | 0.00 | -47.14 | 0.00 | 2,578.98 | 1,385.62 | 140.04 | 0.00 | 4,104.64 | 149.68 | 4,254.32 | |
| | Total Library | | | 100 | 5,777.44 | 0.00 | -103.70 | 0.00 | 5,673.74 | 3,048.66 | 308.12 | 0.00 | 9,030.52 | 328.30 | 9,358.82 | |
| General | | | | | | | | | | | | | | | | |
| 1996 | Baptist Personage | School | Common TF | 25.93 | 628.07 | 0.00 | -12.75 | 0.00 | 615.32 | 487.18 | 37.85 | 0.00 | 1,119.35 | 40.49 | 1,159.84 | |
| 1969 | Franklin Fogg | Town Common | Common TF | 74.07 | 983.80 | 0.00 | -36.43 | 0.00 | 947.37 | 2,115.79 | 108.19 | 0.00 | 3,171.35 | 115.64 | 3,286.99 | |
| | Total General | | | 100 | 1,611.87 | 0.00 | -49.18 | 0.00 | 1,562.69 | 2,572.97 | 146.04 | 0.00 | 4,281.70 | 156.13 | 4,437.83 | |
| | GRAND TOTAL: TRUST FUNDS | | | | 35,021.82 | 0.00 | -775.42 | 0.00 | 34,746.40 | 30,486.64 | 2,393.15 | 0.00 | 67,516.19 | 2,461.99 | 69,978.18 | |



TF = Trust Fund

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HEBRON FOR THE CALENDAR YEAR ENDING 12/31/2019

| CAPITAL RESERVE FUNDS | | | | | | | | | | INCOME | | | TOTAL | | MARKET VALUE | | | |
|---|---|---------------------------------|--------------|-------|-------------------|-----------|-----------------------|-------------|----------------|----------|----------------------|----------------|--------------------|----------------------|---------------------|--------------|-----------|--------------|
| Date Created | Name of Trust Fund | Purpose of Fund | How Invested | % | Beginning Balance | Additions | Capital Gains/-Losses | Withdrawals | Ending Balance | Amount | Expenses During Year | Ending Balance | Principal & Income | Unrealized Gain/Loss | Ending Market Value | | | |
| Police | | | | | | | | | | | | | | | | | | |
| 1991 | Police Clear | Common CRF | 100.00 | 0.00 | 12,802.99 | 303.15 | 0.00 | 0.00 | 13,106.14 | 308.74 | 0.00 | 1,985.09 | 14,091.83 | 601.95 | 15,311.42 | | | |
| Total Police | | | | | | | | | | | | | | | | 14,693.66 | 601.95 | 15,311.42 |
| Fire | | | | | | | | | | | | | | | | | | |
| 1935 | EMS Fund | Miscellaneous | Common CRF | 66.41 | 175,340.09 | 0.00 | 4,642.53 | 0.00 | 180,000.02 | 5,042.54 | 0.00 | 47,511.20 | 224,552.22 | 9,894.16 | 234,446.38 | | | |
| 1985 | Fire Capital Expenditure | Capital Expenditures | Common CRF | 40.51 | 103,977.59 | 0.00 | 3,191.30 | 0.00 | 107,168.89 | 3,605.91 | 0.00 | 46,671.69 | 153,840.40 | 0,799.78 | 154,640.18 | | | |
| Total Fire | | | | | | | | | | | | | | | | 377,394.44 | 10,693.93 | 388,088.37 |
| TOWN | | | | | | | | | | | | | | | | | | |
| 1981 | Capital Equipment - Highway | Equipment Purchase | Common CRF | 11.36 | 36,349.07 | 0.00 | 721.60 | 0.00 | 37,070.67 | 886.28 | 0.00 | 3,241.20 | 40,311.95 | 1,807.28 | 42,119.23 | | | |
| 1945 | Town Beach Improvement | Beach | Common CRF | 1.86 | 2,931.70 | 0.00 | 52.42 | 0.00 | 3,000.12 | 52.96 | 0.00 | 2,077.09 | 5,077.11 | 268.73 | 5,345.84 | | | |
| 1994 | Concessions | Capital Expenditures | Common CRF | 6.72 | 16,621.56 | 0.00 | 497.25 | 0.00 | 17,118.81 | 223.37 | 0.00 | 1,797.27 | 18,916.08 | 622.15 | 19,538.23 | | | |
| 1970 | Common Landscape and Care | Tree Care | Common CRF | 4.61 | 16,285.12 | 0.00 | 258.67 | 0.00 | 16,543.79 | 312.81 | 0.00 | 1,944.56 | 18,488.35 | 580.14 | 19,068.49 | | | |
| 2003 | Emergency Contingency Reserve Fund | Emergency | Common CRF | 5.33 | 12,898.18 | 0.00 | 340.05 | 0.00 | 13,238.23 | 414.75 | 0.00 | 4,095.10 | 17,333.33 | 751.31 | 18,084.64 | | | |
| 2001 | Preservation of Records | General Misc | Common CRF | 1.67 | 0.00 | 3,000.00 | 193.30 | 0.00 | 3,193.30 | 85.02 | 0.00 | 65.02 | 3,258.32 | 229.84 | 3,488.16 | | | |
| 2005 | Government Building Repair | Maintenance | Common CRF | 6.46 | 15,853.99 | 0.00 | 413.45 | 0.00 | 16,267.44 | 502.08 | 0.00 | 1,833.27 | 18,100.71 | 887.52 | 18,988.23 | | | |
| 2010 | Cemetery Tombstones & Fences | Cemetery Maintenance | Common CRF | 1.81 | 5,122.79 | 0.00 | 115.89 | 0.00 | 5,238.68 | 191.11 | 0.00 | 393.03 | 5,631.71 | 248.88 | 5,880.59 | | | |
| 2010 | Security Alarm | Town Building Security System | Common CRF | 3.71 | 16,910.80 | 0.00 | 216.80 | 0.00 | 17,127.60 | 208.32 | 0.00 | 933.88 | 18,061.48 | 500.27 | 18,561.75 | | | |
| 2011 | Town Hall Fund | Construction | Common CRF | 0.36 | 1,997.10 | 0.00 | 34.37 | 0.00 | 2,031.47 | 28.71 | 0.00 | 147.02 | 2,178.49 | 52.41 | 2,230.90 | | | |
| 2012 | Assessment Services Contract Payment | Revaluation | Common CRF | 9.67 | 34,853.36 | 0.00 | 519.95 | 0.00 | 35,373.31 | 766.45 | 0.00 | 2,531.07 | 37,904.38 | 1,245.69 | 39,150.07 | | | |
| 2012 | Town Offices Expansion and Rehabilitation | Expand & Rehab Town Offices | Common CRF | 25.88 | 103,192.75 | 0.00 | 1,381.56 | 126,234.99 | 67,700.32 | 3,279.14 | 0.00 | 7,319.26 | 174,655.59 | 3,263.82 | 177,919.41 | | | |
| 2013 | Water Repair & Maintenance | Water Repair & Maintenance | Common CRF | 6.69 | 25,231.22 | 0.00 | 397.44 | 0.00 | 25,628.66 | 882.11 | 0.00 | 1,564.19 | 27,192.85 | 1,220.34 | 28,413.19 | | | |
| 2015 | Dry Hydrant | Dry Hydrant | Common CRF | 6.23 | 17,474.89 | 0.00 | 398.09 | 0.00 | 17,872.98 | 485.35 | 0.00 | 1,371.09 | 19,244.07 | 886.14 | 20,130.21 | | | |
| 2015 | Fixed Emergency Repairs | Emergency Repairs to Town Roads | Common CRF | 8.47 | 23,877.87 | 0.00 | 541.88 | 0.00 | 24,419.75 | 838.86 | 0.00 | 2,047.05 | 26,466.81 | 1,163.64 | 27,630.45 | | | |
| Total Town | | | | | | | | | | | | | | | | 308,395.46 | 13,167.58 | 321,563.04 |
| GRAND TOTAL: CAPITAL RESERVE FUNDS | | | | | | | | | | | | | | | | 1,024,671.67 | 31,167.58 | 1,055,839.25 |



MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HEBRON FOR THE CALENDAR YEAR ENDING 12/31/2019

| | | | | | | | | | | | |
|----------------------------|----------|-----------|------------|------------|------------|-----------|------|------------|------------|-----------|------------|
| 720,702.84 | 8,000.00 | 14,982.67 | 122,234.99 | 611,261.51 | 124,669.81 | 22,094.65 | 0.00 | 156,764.65 | 788,355.87 | 33,826.57 | 861,182.44 |
| GRAND TOTAL: HEBRON | | | | | | | | | | | |

CRF=Capital Reserve Funds

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HEBRON FOR THE PERIOD 01/01/2020 THRU 3/31/2020

| Date Created | Name of Trust Fund | Purpose of Fund | How Invested | % | PRINCIPAL | | | | | INCOME | | | TOTAL | | MARKET VALUE | |
|-----------------------|--|---|--------------|-------|-------------------|-----------|----------------------|-------------|----------------|-------------------|--------|----------------------|----------------|--------------------|----------------------|---------------------|
| | | | | | Beginning Balance | Additions | Capital Gains/Losses | Withdrawals | Ending Balance | Beginning Balance | Amount | Expended During Year | Ending Balance | Principal & Income | Unrealized Gain/Loss | Ending Market Value |
| Cemetery | | | | | | | | | | | | | | | | |
| Perpetual Care | | | | | | | | | | | | | | | | |
| 1877 | Adams, Rodney | Lot Maintenance | Common TF | 1.47 | 424.32 | 0.00 | 0.00 | 0.00 | 433.05 | 511.95 | 9.44 | 0.00 | 376.49 | 162.14 | 0.00 | 538.63 |
| 1841 | Barnett, Cae | Lot Maintenance | Common TF | 1.34 | 145.37 | 0.00 | 0.00 | 0.00 | 145.34 | 174.07 | 1.82 | 0.00 | 176.59 | 321.72 | -25.21 | 251.42 |
| 1821 | Caborn, Fred | Lot Maintenance | Common TF | 2.85 | 562.26 | 0.00 | 0.00 | 0.00 | 562.26 | 432.70 | 4.51 | 0.00 | 434.25 | 881.17 | -72.89 | 728.19 |
| 1861 | Chamber, Charles | Lot Maintenance | Common TF | 1.14 | 145.07 | 0.00 | 0.00 | 0.00 | 145.04 | 174.57 | 1.82 | 0.00 | 176.20 | 321.72 | -29.21 | 292.45 |
| 1833 | Fire, Arthur | Lot Maintenance | Common TF | 0.29 | 38.22 | 0.00 | 0.00 | 0.00 | 38.20 | 42.86 | 0.46 | 0.00 | 44.12 | 86.45 | -7.32 | 73.99 |
| 1848 | George, Elan | Lot Maintenance | Common TF | 1.14 | 145.07 | 0.00 | 0.00 | 0.00 | 145.04 | 174.57 | 1.82 | 0.00 | 176.20 | 321.72 | -29.21 | 292.45 |
| 1849 | George, Elizabeth | Lot Maintenance | Common TF | 1.14 | 145.07 | 0.00 | 0.00 | 0.00 | 145.04 | 174.57 | 1.82 | 0.00 | 176.20 | 321.72 | -29.21 | 292.45 |
| 1910 | Harwood, Susan | Lot Maintenance | Common TF | 1.28 | 36.22 | 0.00 | 0.00 | 0.00 | 36.20 | 43.86 | 0.46 | 0.00 | 44.12 | 86.45 | -7.32 | 73.99 |
| 1838 | Maxwell, Helen | Lot Maintenance | Common TF | 1.14 | 145.07 | 0.00 | 0.00 | 0.00 | 145.04 | 174.57 | 1.82 | 0.00 | 176.20 | 321.72 | -29.21 | 292.45 |
| 1868 | Stephens, Ester | Lot Maintenance | Common TF | 0.57 | 72.88 | 0.00 | 0.00 | 0.00 | 72.77 | 81.32 | 0.93 | 0.00 | 83.25 | 166.56 | -14.65 | 146.31 |
| 1851 | Swanson, Viola | Lot Maintenance | Common TF | 1.14 | 145.07 | 0.00 | 0.00 | 0.00 | 145.04 | 174.57 | 1.82 | 0.00 | 176.20 | 321.72 | -29.21 | 292.45 |
| 1842 | Sweet, Celia & Elvy | Lot Maintenance | Common TF | 0.57 | 72.88 | 0.00 | 0.00 | 0.00 | 72.72 | 81.32 | 0.92 | 0.00 | 83.24 | 166.56 | -14.65 | 146.31 |
| 1872 | Young, Frank | Lot Maintenance | Common TF | 1.70 | 371.20 | 0.00 | 0.00 | 0.00 | 371.61 | 239.00 | 2.71 | 0.00 | 261.19 | 478.40 | -43.67 | 433.73 |
| 1882 | Kemp, D. N. | Lot Maintenance | Common TF | 1.38 | 507.72 | 0.00 | 0.00 | 0.00 | 508.37 | 685.82 | 6.96 | 0.00 | 673.08 | 1,232.33 | -112.23 | 1,120.10 |
| 1899 | Lane, Agnes | Lot Maintenance | Common TF | 1.14 | 145.07 | 0.00 | 0.00 | 0.00 | 145.04 | 174.57 | 1.82 | 0.00 | 176.20 | 321.72 | -29.21 | 292.45 |
| 1827 | McClure, Josiah | Lot Maintenance | Common TF | 2.27 | 289.78 | 0.00 | 0.00 | 0.00 | 289.32 | 346.41 | 3.52 | 0.00 | 350.03 | 646.23 | -59.33 | 582.02 |
| 1860 | Morgan, Harry | Lot Maintenance | Common TF | 0.69 | 104.37 | 0.00 | 0.00 | 0.00 | 104.30 | 117.32 | 0.92 | 0.00 | 118.43 | 182.32 | -14.98 | 146.31 |
| 1814 | Moore, William | Lot Maintenance | Common TF | 0.57 | 72.88 | 0.00 | 0.00 | 0.00 | 72.72 | 81.32 | 0.92 | 0.00 | 83.25 | 166.56 | -14.65 | 146.31 |
| 1885 | Meyer, David & Isaac | Lot Maintenance | Common TF | 11.38 | 1,408.12 | 0.00 | 0.00 | 0.00 | 1,403.85 | 1,714.83 | 16.12 | 0.00 | 1,732.95 | 3,244.80 | -291.91 | 2,952.89 |
| 1862 | Rogers & Hurling | Lot Maintenance | Common TF | 11.38 | 1,408.12 | 0.00 | 0.00 | 0.00 | 1,403.85 | 1,714.83 | 16.12 | 0.00 | 1,732.95 | 3,244.80 | -291.91 | 2,952.89 |
| 1865 | Ross, William & Mary | Lot Maintenance | Common TF | 2.27 | 289.78 | 0.00 | 0.00 | 0.00 | 289.32 | 346.41 | 3.52 | 0.00 | 350.03 | 646.23 | -59.33 | 582.02 |
| 1895 | Russell, Mary & Beth | Lot Maintenance | Common TF | 34.17 | 4,245.90 | 0.00 | 0.00 | 0.00 | 4,234.12 | 5,195.96 | 54.23 | 0.00 | 5,209.99 | 9,644.21 | -874.79 | 8,729.42 |
| 1866 | Sanderson, W W & Owen | Lot Maintenance | Common TF | 0.59 | 724.57 | 0.00 | 0.00 | 0.00 | 724.50 | 881.27 | 9.88 | 0.00 | 876.45 | 1,682.26 | -145.45 | 1,496.41 |
| 1810 | Stacyson, Annie | Lot Maintenance | Common TF | 2.27 | 289.78 | 0.00 | 0.00 | 0.00 | 289.32 | 346.41 | 3.52 | 0.00 | 350.03 | 646.23 | -59.33 | 582.02 |
| 1925 | Wheeler, Louis | Lot Maintenance | Common TF | 2.27 | 289.78 | 0.00 | 0.00 | 0.00 | 289.32 | 346.41 | 3.52 | 0.00 | 350.03 | 646.23 | -59.33 | 582.02 |
| | Total Perpetual Care | | | 100 | 12,730.86 | 0.00 | 0.00 | 0.00 | 12,734.05 | 15,232.62 | 159.13 | 0.00 | 15,394.70 | 28,189.29 | -2,964.16 | 25,598.64 |
| General Care | | | | | | | | | | | | | | | | |
| 1887 | Adams, Stella | General Mince | Common TF | 0.32 | 1,272.62 | 0.00 | 0.00 | 0.00 | 1,274.72 | 1,185.74 | 14.98 | 0.00 | 1,199.74 | 2,474.48 | -325.39 | 2,149.01 |
| 1897 | Cover, Allen, DeVere | General Mince | Common TF | 28.32 | 2,823.26 | 0.00 | 0.00 | 2,833.04 | 2,838.82 | 2,838.82 | 31.16 | 0.00 | 2,867.92 | 5,399.97 | -301.86 | 4,998.91 |
| 2015 | Planting & Care of Trees & Shrubs in the Hebron Village Cemetery in Loving Memory of Quenton Lincoln | Planting & Care of Trees & Shrubs in Cemetery | Common TF | 14.13 | 3,419.34 | 0.00 | 0.00 | 3,419.34 | 3,419.34 | 291.74 | 21.99 | 0.00 | 312.62 | 5,713.34 | -328.37 | 5,391.37 |
| 1896 | Payne, Deborah | General Mince | Common TF | 16.42 | 1,414.16 | 0.00 | 0.00 | 1,414.16 | 1,414.16 | 1,219.62 | 15.98 | 0.00 | 1,231.07 | 2,739.47 | -320.23 | 2,499.94 |
| 1895 | Rogers, Mary | General Mince | Common TF | 33.79 | 4,293.79 | 0.00 | 0.00 | 4,293.38 | 4,293.38 | 4,272.59 | 20.44 | 0.00 | 4,301.00 | 8,334.41 | -471.89 | 7,111.00 |
| 1868 | Russell, Mary & Beth | General Mince | Common TF | 16.42 | 1,414.16 | 0.00 | 0.00 | 1,414.16 | 1,414.16 | 1,219.62 | 15.98 | 0.00 | 1,231.07 | 2,739.47 | -320.23 | 2,499.94 |



TF = Trust Fund

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HEBRON FOR THE PERIOD 01/01/2020 THRU 3/31/2020

| Date Created | Name of Trust Fund | Purpose of Fund | How Invested | % | PRINCIPAL | | | | | INCOME | | | TOTAL | | MARKET VALUE | |
|---------------------|---------------------------------|-----------------|--------------|-------|-------------------|-----------|----------------------|-------------|----------------|-------------------|--------|----------------------|----------------|--------------------|----------------------|---------------------|
| | | | | | Beginning Balance | Additions | Capital Gains/Losses | Withdrawals | Ending Balance | Beginning Balance | Amount | Expended During Year | Ending Balance | Principal & Income | Unrealized Gain/Loss | Ending Market Value |
| Cemetery | | | | | | | | | | | | | | | | |
| General Care | | | | | | | | | | | | | | | | |
| 1919 | Woodsbury, Solara | General Misc | Common TF | 1.00 | 141.88 | 0.00 | 0.31 | 0.00 | 141.79 | 132.64 | 1.58 | 0.00 | 134.20 | 276.04 | -25.14 | 250.93 |
| | Total General Care | | | 100 | 141,738.89 | 0.00 | 32.45 | 0.00 | 14,803.34 | 11,456.36 | 149.28 | 0.00 | 11,605.67 | 26,468.01 | -2,403.41 | 24,062.60 |
| | Total Cemetery | | | 100 | 27,588.97 | 0.00 | 86.42 | 0.00 | 27,596.39 | 26,694.00 | 318.42 | 0.00 | 27,012.42 | 54,506.01 | -4,589.57 | 49,916.24 |
| Library | | | | | | | | | | | | | | | | |
| 1885 | Buzsack, Charles | Books | Common TF | 46.40 | 2,578.98 | 0.00 | 3.51 | 0.00 | 2,582.49 | 1,523.06 | 23.38 | 0.00 | 1,546.42 | 4,131.51 | -318.32 | 3,793.19 |
| 1840 | Emerson, Thomas | Books | Common TF | 4.50 | 257.89 | 0.00 | 0.35 | 0.00 | 258.24 | 152.73 | 2.33 | 0.00 | 155.06 | 413.30 | -37.65 | 375.65 |
| 1864 | George, Elton | Books | Common TF | 4.50 | 297.88 | 0.00 | 0.35 | 0.00 | 298.24 | 163.71 | 2.33 | 0.00 | 166.04 | 413.30 | -37.65 | 375.65 |
| 1985 | Rogers, Mary | Books | Common TF | 46.40 | 2,878.88 | 0.00 | 3.51 | 0.00 | 2,882.49 | 1,526.66 | 23.38 | 0.00 | 1,549.02 | 4,131.51 | -378.32 | 3,753.19 |
| | Total Library | | | 100 | 5,873.14 | 0.00 | 7.72 | 0.00 | 5,881.46 | 3,265.79 | 51.38 | 0.00 | 3,400.18 | 9,089.53 | -627.34 | 8,462.19 |
| General | | | | | | | | | | | | | | | | |
| 1998 | Baptist Parsonage | School | Common TF | 25.93 | 615.52 | 0.00 | 0.91 | 0.00 | 616.21 | 465.03 | 6.32 | 0.00 | 501.54 | 1,117.62 | -110.68 | 1,006.94 |
| 1989 | Fredlin Fogg | Town Common | Common TF | 14.07 | 947.27 | 0.00 | 2.72 | 0.00 | 950.89 | 2,222.06 | 18.84 | 0.00 | 2,240.22 | 3,157.11 | -288.76 | 2,868.35 |
| | Total General | | | 100 | 1,562.80 | 0.00 | 3.67 | 0.00 | 1,567.10 | 2,718.01 | 34.36 | 0.00 | 2,741.77 | 4,274.73 | -399.44 | 3,875.29 |
| | GRAND TOTAL: TRUST FUNDS | | | | 34,746.48 | 0.00 | 97.81 | 0.00 | 34,834.17 | 32,788.79 | 384.16 | 0.00 | 33,153.95 | 87,558.16 | -8,190.87 | 81,368.00 |



TF = Trust Fund

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HEBRON FOR THE PERIOD 01/01/2020 THRU 3/31/2020

| Date Cr: Month of Trust Fund | Purpose of Fund | How Invested | % Invested | PRINCIPAL | | | | INCOME | | | TOTAL | | Market Value | | |
|---|--------------------------------------|--------------|------------|-------------------|-----------|----------------------|-------------|----------------|-------------------|----------|------------------------|----------------|--------------|--------------------|------------|
| | | | | Beginning Balance | Additions | Capital Gains/Losses | Withdrawals | Ending Balance | Requising Balance | Amount | Expected Dividing Year | Ending Balance | | Principal & Income | |
| Police | | | | | | | | | | | | | | | |
| 1894 | Police Crime | Common CRF | 100.00 | 11,842.29 | 915.00 | 12.32 | 0.00 | 11,884.13 | 1,864.89 | 77.58 | 0.00 | 2,644.42 | 15,714.14 | 153.63 | 13,978.27 |
| Total Police | | | | | | | | | | | | | | | |
| Fire | | | | | | | | | | | | | | | |
| 1895 | Fire Fund | Common CRF | 100.00 | 181,909.82 | 19,044.00 | 10.47 | 0.00 | 203,162.82 | 41,913.20 | 5,213.76 | 0.00 | 42,735.96 | 245,898.78 | 2,402.94 | 243,495.84 |
| 1897 | Fire Capital Expenditures | Common CRF | 42.11 | 165,189.33 | 25,666.00 | 15.48 | 0.00 | 191,137.83 | 46,873.89 | 103.22 | 0.00 | 47,087.11 | 238,225.02 | 1,187.83 | 237,037.19 |
| Total Fire | | | | | | | | | | | | | | | |
| Town | | | | | | | | | | | | | | | |
| 1897 | Capital Equipment - Highway | Common CRF | 11.65 | 31,841.87 | 15,068.00 | 47.34 | 0.00 | 46,909.87 | 41,913.20 | 5,213.76 | 0.00 | 47,126.96 | 88,036.83 | 863.15 | 87,173.68 |
| 1897 | Capital Equipment - Highway | Common CRF | 11.65 | 31,841.87 | 15,068.00 | 47.34 | 0.00 | 46,909.87 | 41,913.20 | 5,213.76 | 0.00 | 47,126.96 | 88,036.83 | 863.15 | 87,173.68 |
| 1898 | Town Beach Improvement | Common CRF | 1.42 | 3,347.20 | 0.00 | 0.00 | 3,347.20 | 1,707.27 | 184.26 | 0.00 | 1,891.53 | 5,238.73 | 51.61 | 5,187.12 | |
| 1894 | Communications | Common CRF | 5.49 | 19,859.91 | 5,045.00 | 25.41 | 0.00 | 24,904.91 | 1,707.27 | 184.26 | 0.00 | 1,891.53 | 26,806.42 | 213.81 | 26,592.61 |
| 1899 | Communications | Common CRF | 3.71 | 16,523.39 | 0.00 | 0.00 | 16,523.39 | 1,846.36 | 51.56 | 0.00 | 1,897.92 | 18,421.31 | 171.58 | 18,249.73 | |
| 2003 | Emergency Contingency | Common CRF | 4.39 | 12,433.23 | 0.00 | 0.00 | 12,433.23 | 4,865.10 | 81.88 | 0.00 | 4,946.98 | 17,380.21 | 166.46 | 17,213.75 | |
| 2006 | Government Building Repair | Common CRF | 0.78 | 16,195.40 | 0.00 | 0.00 | 16,195.40 | 3,859.22 | 71.26 | 1,620.30 | 2,238.92 | 18,434.32 | 181.29 | 18,253.03 | |
| 2010 | Emergency Contingency | Common CRF | 2.20 | 5,239.48 | 2,000.00 | 38.19 | 0.00 | 7,239.48 | 356.33 | 37.56 | 0.00 | 393.89 | 7,633.37 | 74.62 | 7,558.75 |
| 2013 | Security Alarm | Common CRF | 4.47 | 10,847.89 | 189.00 | 1.74 | 0.00 | 11,036.89 | 802.88 | 17.35 | 0.00 | 820.23 | 11,857.12 | 115.31 | 11,741.81 |
| 2017 | Town Sub Fund | Common CRF | 3.30 | 1,971.47 | 0.00 | 0.00 | 1,971.47 | 191.02 | 3.87 | 0.00 | 194.89 | 2,166.36 | 21.66 | 2,144.70 | |
| 2017 | Assessment Services Contract | Common CRF | 11.84 | 25,412.33 | 8,600.00 | 33.45 | 0.00 | 34,012.33 | 2,523.97 | 79.02 | 0.00 | 2,603.00 | 36,616.33 | 360.30 | 36,256.03 |
| 2017 | Town Office Expansion and Renovation | Common CRF | 22.34 | 61,148.15 | 0.00 | 0.00 | 61,148.15 | 7,216.24 | 168.11 | 0.00 | 7,384.35 | 68,532.50 | 671.79 | 67,860.71 | |
| 2015 | Water Repair & Maintenance | Common CRF | 3.75 | 25,792.85 | 5,000.00 | 19.39 | 0.00 | 30,792.85 | 1,842.79 | 158.21 | 0.00 | 1,999.99 | 32,792.84 | 318.79 | 32,474.05 |
| 2015 | City Repair | Common CRF | 5.44 | 17,872.18 | 168.00 | 0.94 | 0.00 | 18,040.18 | 1,219.09 | 16.41 | 0.00 | 1,235.50 | 19,275.68 | 190.58 | 19,085.10 |
| 2017 | Road Emergency Repair | Common CRF | 11.73 | 26,118.75 | 17,218.00 | 65.91 | 0.00 | 43,336.75 | 2,817.91 | 299.62 | 0.00 | 2,997.53 | 46,334.28 | 457.22 | 45,877.06 |
| 2018 | Preservation of Buildings | Common CRF | 1.59 | 5,103.30 | 0.00 | 0.00 | 5,103.30 | 65.92 | 1.31 | 0.00 | 67.23 | 5,170.53 | 50.79 | 5,119.74 | |
| 2018 | Georgia Blvd Rehabilitation | Common CRF | 4.30 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 4.26 | 0.00 | 4.26 | 1,004.26 | 0.00 | 1,004.26 |
| Total Town | | | | | | | | | | | | | | | |
| GRAND TOTAL: CAPITAL RESERVE FUNDS | | | | | | | | | | | | | | | |



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MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HEBRON FOR THE PERIOD 01/01/2020 THRU 3/31/2020

| | | | | | | | | | | | | |
|---------------------|------------|------------|--------|-----------|------------|------------|----------|----------|------------|------------|----------|------------|
| GRAND TOTAL: HEBRON | 611,291.81 | 100,394.88 | 683.04 | 31,000.00 | 692,348.33 | 156,744.42 | 4,193.81 | 1,438.00 | 189,510.27 | 861,838.82 | 1,271.88 | 860,566.94 |
|---------------------|------------|------------|--------|-----------|------------|------------|----------|----------|------------|------------|----------|------------|

CRF=Capital Reserve Funds

Trustees of Trust Funds: Jan Collins, Marion Weber, Parker Griffin, and Mark Coulson (alt.)

HEBRON GAZEBO PROGRAM 2019

Our summer concerts kicked off the season on July 6th with the sound of a local favorite, The Uncle Steve Band. The weather was great with 125 folks attending the concert. We also enjoyed a delicious BBQ by The Friends of Hebron Library.

July 13th, we enjoyed the music of Club Soda. The weather was cooperating for the concert and we had 170 folks attending. The BBQ for the concert was put on by the Hebron Village Store.

The weather wasn't cooperating for the concert on July 20th which was moved into the Hebron Safety Building. However, this didn't stop the traditional Celtic music of the Jordan Tirrell-Wysocki Band with 90 folks attending. The ice cream social sponsored by the Friends of the Hebron Library went on as planned and weathered the storm.

Our next concert on August 3rd had fantastic weather and didn't stop the 195 folks from listening to the music from Lunch at the Dump. The BBQ sponsored by The Hebron Village Store kept up with the demand for food. The common was packed, the music was great, and plenty of food.

As all good things must come to an end, August 17th was Hebron Family Fun Day and the last day of our concerts. The day started off cloudy and continued to worsen as the day went on. The Unique Vintage cars were limited due to the weather and the Cow Patty Bingo resulted in having a drawing versus the actual BINGO game. The weather held off for a bit and we were fortunate to have the Bristol Police Dog Demonstration with Officer Nick (Arro's Handler) and Officer Dakota (as the victim) along with the main attraction Arro, who once again entertained many onlookers.

Following the program last year, we only had two bands during Hebron Family Fun Day. Our first band was The John Irish Duo playing Bluegrass and Folk Rock attracting 90 onlookers. The BBQ was sponsored by the Hebron Fire and Rescue and was held inside at the Hebron Safety Building. The last band of the night had 150 folks listening to the country music sound played by the Don Campbell Band. Unfortunately, with the severe storm that rolled in, their concert was cut short and the fireworks delayed to Sunday night.

The fireworks went off the next day on Sunday and were held on the grounds of the Hebron Safety Building. The fireworks were a combination of low level ground fireworks and high level aerial fireworks. Overall, the fireworks went well but many felt the change from the previous years of being to remain seated at the gazebo and view the fireworks was a big change.

The Hebron Gazebo Program is free to the public and made possible by the generosity of the taxpayers of Hebron and donations made to the Program by organizations and individuals. Our special thanks go to Bill White Realty for supplying the free popcorn at each event, Kathy Begor for keeping the popcorn popping and available for all, The Hebron Village Store for covering our insurances and use of their dumpster, and the Merrill Brothers for ground cleanup after the fireworks. Additional thanks to all others who helped set up and take down equipment. If you would like notice of next summer's performers sent to *your* email address, please send an email to hebrongazebo@gmail.com and we will add you to our list.

Please support The Hebron Gazebo Program and come to the Hebron Common to enjoy great music, good food, friendly people, and a beautiful setting next summer!

The Hebron Gazebo Committee
Everett Begor, Bob Brooks, John LaCarte

CONSERVATION COMMISSION

Hebron Conservation Commission meetings are held on the 3th Wednesday of every month at 7 pm, and the public is welcome to attend our meetings.

Our agenda includes review of Wetland Permits (mainly regarding impacts to shoreline or wetlands where construction is planned), Intent to Cut logging permits, and stewardship of the Hebron Town Forest and the Charles Bean Conservation Area. We also monitor natural resources in Hebron, sponsor guest speakers to educate us about a variety of issues, and are advisors to the Select Board on issues such as woody debris in the Cockermonth River and beaver activities.

Hebron Town Forest

Maps of the trails in the Town Forest can be found on the Hebron Website, and at the kiosk across the Cockermonth River Bridge. Please feel free to leave comments or suggestions in the notebook there.

2019 was a busy year in the Town Forest! More residents and visitors are using the trails--winter, summer, spring and fall.

- * On Memorial Day weekend a small group of students and a counselor from Berea greatly helped with spring clean up, clearing and raking the entire Cockermonth Ledge Trail (3 miles!).
- * A new tool shed was assembled, stained and installed next to the kiosk in early spring by Martha Twombly and Mark Coulson, with site work by Bruce Barnard. We thank all who donated tools to the HCC - these will greatly help us with our annual clean ups and volunteer days.
- * Two bridges were installed over the streams on the Spectacle Pond Trail, and a third bridge was installed on the mapped, but as yet uncompleted, "Blue Trail". The bridgework was designed and built by Lew Shelly of Snowhawk LLC, with assistance from three Americorp students, Martha Twombly and Mark Coulson. This trail extends deeper into the Town Forest, and work will continue in 2020.
- * The annual Family Fun Day hike led by Suzanne Smith and Martha included 3 Hebron residents and 2 out-of-towners.
- * Improved signage has been installed along the Cockermonth Ledge Trail, and hazard trees have been cut by Forester Jon Martin along trails. Contact Martha or Suzanne to join the volunteer effort in OUR Town Forest. Also thanks to Bob Wisniewski for mowing the fields, and the Merrill Brothers for mowing the access-way to the bridge.

Lake Levels Investigation

At the Commission's March meeting, Doug McLane presented field research done by Dr. Rick VandePoll about increased erosion around the Lake, particularly at Hebron Beach. The NH Dam Bureau began investigating the management history of Newfound Lake's water levels. They adopted a new lake level protocol in 2019 as a result of this research, and will continue to monitor erosion in 2020. More information can be found on the Town of Hebron's website/Conservation Commission page.

Charles Bean Conservation Area

The Charles Bean Conservation Area was donated to the town by Charles Bean in 1970 to preserve this area of "great natural beauty" and provide for wildlife sanctuary. Mr. Bean charged the Hebron Conservation Commission with the responsibility of preserving the property "free from roads, trails, swimming and camping areas, and all man-made structures." As more people seek to enjoy the lake from the water, local residents and the Conservation Commission have noted that many boaters land on the Bean property, either on the sandbar at the entrance to Hebron Bay (the marsh) or at the mouth of the Cockermonth River. This increase in activity and refuse left behind is concerning as this activity violates the deed of the conservation area, and jeopardizes the high quality wildlife which resides in the property and utilizes its shoreline. In

conjunction with the Select Board, the Commission will be posting signage during 2020 advising boaters of the laws pertaining to the Conservation Area.

The HCC was again one of the sponsors of Hebron Audubon's summer Red Barn Series at Meadow Wind B & B. This informative series about wildlife and environmental issues has become more popular than ever! Hope to see you there this summer!

We welcome new member, Don Musial.

Warmly, The Hebron Conservation Commission: Martha Twombly, Co-chair, Suzanne Smith Co-chair, Bruce Barnard, Don Musial, Bill Luti and Patrick Moriarty (Select Board representative)

HEBRON PLANNING BOARD

2019 Report

The Hebron Planning Board functions to ensure the orderly development of land in Hebron and the protection of its natural resources, rural setting, and community character. Our Planning Board is comprised of competent and dedicated members: Select-board Representative Patrick Moriarty, Chuck Beno, Karl Braconier, Larry Goodman and Alternate Roger Larochelle.

Our sincere gratitude to Mitch Manseau who after many years of service both as a Planning Board Vice-Chair and as our representative to the Lakes Region Planning Commission has resigned because of health reasons. Also to Roger Larochelle our outgoing Chair who after many years of dedicated service to the town has agreed to stay as an alternate to help guide me in the transition.

Carol Bears, the Board secretary deserves a thank you, her excellent organizational skills, knowledge of Hebron and a good understanding of the processes is very valuable. Her minutes are both timely and comprehensive.

Hebron continues on a steady path of moderate growth. New construction has been exclusively on existing lots of record, and we have not processed any new Subdivision proposals. The Planning Board has processed some Minor Site Plan proposals, and ensure residential lots comply with the regulations related to small businesses being run on residential lots. With the help of Code Enforcement Officer Jim Gickas, we encourage all home-based businesses to meet with us to chart a path to compliance.

The work initiated in 2019 with the Newfound Lake Regional Association, Steve Whitman and Liz Kelly of Resilience Planning, on the Natural Resources section of the Hebron Master Plan, is in the process of being finalized with the help of the Hebron Conservation Commission, providing updated checklists and flow charts of our Planning Process. These will go on the updated Town website once completed.

The Planning Board holds public hearings on the first Wednesday of each month. Please contact us with your suggestions, concerns, or questions. We encourage your participation in the planning process and thank all who participate in keeping Hebron such a wonderful community.

Ivan Quinchia
Chair
Hebron Planning Board

Historic District Commission

The members of the Hebron Historic District Commission are: Paul Hazelton (Select Board Representative), Patrick Moriarty (Select Board Representative alternate), Ronald Collins (Chair), David Brittelli (Vice-Chair), Chris Laux and Ivan Quinchia, Ex-officio-Planning Board (2020). Carol Bear serves as secretary. The Commission has one vacancy. Its purpose is to conserve the cultural, social, economic, political, and architectural history of Hebron; to conserve the property values; to foster civic beauty; to strengthen the local economy; and to promote the use of the Historic District for the education, pleasure, and welfare of the citizens of Hebron, in accordance with RSA Chapter 31:89a through 31:89l and as amended. The Committee is given powers to regulate within the Historic District the construction, alteration, repair, moving, demolition, or use of structures and places in accordance with RSA Chapter 31:89b as amended and the applicable regulations of the Zoning Ordinance of Hebron. In 2019 The Historic District Commission adjudicated two applications for construction within the Historic District. A request for signage and the removal of shrubbery was submitted by Meadow Winds B&B. The application was approved with qualifications. A request was submitted for the installation of solar panels on 19 Cross Road. The application was approved.

This will be my last year on the Commission, and I thank the Town for giving me this chance to serve.
Respectfully Submitted,
Ronald Collins, Chair

Hebron Cemetery

The Sextons of the Hebron Cemetery are: Douglas Merrill, Donald Merrill, and Bruce Barnard.

The town has three cemeteries: the Hebron Village Cemetery located behind the Hebron Church, the Pratt Cemetery located near the Hebron/Groton town line and the Wade Hill Cemetery located off Pike Hill Road. The Pratt and Wade Hill Cemeteries are closed due to lack of space for new grave sites.

The Lonske Family has created a Trust Fund in loving memory of Quinten “Ken” Lonske, and to honor the generations of townspeople buried there, for planting and care of trees and shrubs in the Hebron Village Cemetery. If you would like to make a tax-deductible donation to help beautify the Village Cemetery, please make your check out to “Town of Hebron”, with a notation that it is for the Quinten Lonske Trust Fund.

See the Town of Hebron website for Cemetery Rules & Regulations:

<http://www.hebronnh.org/resources/documents/cemeterycommittee/Cemetery%20Regulations%20Effective%2010-2015.pdf>

As a Hebron resident, you are able to reserve a plot in the Hebron Cemetery complete with granite corner markers installed for a nominal fee. Townspeople can contact the sextons or Tracey Steenbergen, Town Clerk at the Town Clerk’s office for reservations. Reservations are best made from April- October before the ground is frozen.

The Grave Site Reservation Form is available at:

<http://www.hebronnh.org/resources/documents/applications/cemeterycommittee/Hebron%20Grave%20%20Reservation%20Frm%20v08212015.pdf>

Respectfully Submitted,
Doug Merrill
Don Merrill
Bruce Barnard

HEBRON FIRE DEPARTMENT
Annual Report for Hebron 2019

In 2019 the Hebron Fire Department responded to 177 calls. That compares with 218 for 2018 and 206 for 2017. Of that 177 calls for 2019, 104 were medical emergencies. The calls break down as follows:

72 of the calls were in the Town of Groton, 91 calls were in Hebron, and 14 were mutual aid calls to other neighboring towns.

The Hebron Fire Department is a "Call" Department. That means that members are paid when they are called out for an emergency. The department also pays members per diem when station coverage is needed or for maintenance of vehicles and equipment. Members are not paid for meetings or monthly training.

In analyzing the Department's payroll for 2019 it is interesting to note where the personnel hours were spent. 737.5 hours were spent handling emergencies in Groton, 794.75 hours in Hebron, and 162.25 hours on mutual aid calls. There were also 1,663 hours spent for station coverage, maintenance of equipment, administration, and training for certification. All of the hours that members of the Department spend, all the effort put into training, maintenance, and administration come down to one focal point. That focal point is: when an emergency call comes in that the right equipment with the right trained people goes out the door 24/7/365. Everything we do has to work toward that goal.

I have often said that there are three main categories when it comes to managing a fire department. Equipment, Training, and Personnel. As I reported last year the Department is in pretty good shape when it comes to equipment. One of the larger expenses we have planned for over the last two years is replacing the air tanks that go with our self-contained breathing apparatus. The air tanks have a 15-year life span and 24 of those tanks reached their expiration date. We have gradually been phasing in new tanks at a cost of \$900. each. On the EMS side, in December we purchased a portable Nitrous Oxide unit. This is an added a new capability to help control pain especially resulting from trauma. The unit cost \$3,800 and was purchased out of the Hebron Fire Dept. Improvement Fund. This money comes from Department fund raising and gifts.

Then there is training. During 2019 the Department hosted an EMT course and three new EMTs were added to our roster.

It is in the area of personnel that we face the biggest challenge. Over the next couple of years our most active EMTs will be retiring. One plan is to staff the station with certified personnel on a per diem basis. Most of these people will come from other area departments. The present reality is that Fire Departments in New Hampshire and beyond are having a challenge attracting new people to serve as firefighters and EMTs. This is especially true in call and volunteer departments.

ADDENDUM:

With the Town in this strange one time only 18-month budget cycle here is the information on the first 3 months of 2020. There have been 43 calls. Of course, the big challenge now is responding to COVID-19. The fact is, we do not know what course the pandemic will take in our area. We hope for the best and prepare for the worst.

We have gathered appropriate protective equipment and put new procedures in place. However, the reality is that most of our EMT's are in the high-risk category. By that I mean old with underlying health issues. There are a number of our members that I would not allow to go on calls involving confirmed or suspected COVID-19 cases. Should those cases ever arise, it is possible that we could not supply a crew for the ambulance. We are hoping that never happens in our community, but it is important to be honest about our capabilities.

I believe that the people of Hebron and Groton deserve the best service possible service that we can provide. The challenge going into the future will be just how to provide that service.

As always, I want to thank the members of the Department for their dedication and commitment. Their resourcefulness makes it possible to meet the many demands of our active communities. And, I want to thank the community for all its support and encouragement.

JOHN M. FISCHER
Chief, HFD, Commanding

Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

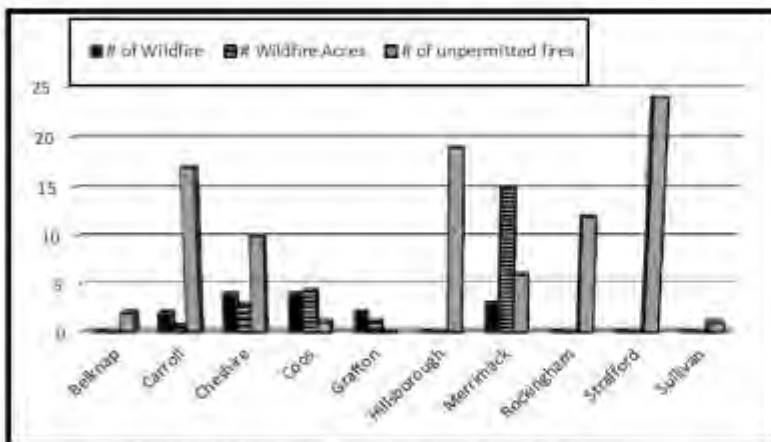
The Forest Protection Bureau and local fire departments were very busy this year celebrating Smokey Bear's 75th year preventing wildfires. Many events were held at local libraries, in fact, this program was so successful we will be offering it again in 2020. We were fortunate enough to partner with the Northeast Forest Fire Protection Compact and bring the Smokey Hot Air Balloon to Franconia Notch in August. The weather was fantastic and hundreds of people got the chance to ride in the balloon! Smokey's message has always been about personal responsibility – remember his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**



As we prepare for the 2020 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.nhfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/.

2019 WILDLAND FIRE STATISTICS

(All fires reported as of December 2019)



| Year | Number of Wildfires | Wildfire Acres Burned | Number of Unpermitted Fires* |
|------|---------------------|-----------------------|------------------------------|
| 2019 | 15 | 23.5 | 92 |
| 2018 | 53 | 46 | 91 |
| 2017 | 65 | 134 | 100 |
| 2016 | 351 | 1090 | 159 |
| 2015 | 143 | 665 | 180 |

* Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

| Arson | Debris Burning | Campfire | Children | Smoking | Railroad | Equipment | Lightning | Misc. |
|-------|----------------|----------|----------|---------|----------|-----------|-----------|-------|
| 4 | 3 | 1 | 0 | 1 | 1 | 1 | 1 | 3 |

HEBRON POLICE DEPARTMENT



In 2019 the Hebron Police Department logged 2150 calls with our dispatch center. The following is a breakdown of these calls.

| | | |
|--------------------------------|--------------------------------|---------------------------------|
| OFF AT COURT: 9 | FIRE DEPT ASSIST: 23 | MISSING/WANTED PERSON: 1 |
| OFF RUNNING RADAR: 57 | FOLLOW-UP: 66 | PARKING COMPLAINT: 3 |
| 911 ABANDON OR HANG-UP CALL: 3 | FOOT PATROL: 41 | PARKING INFO / INQUIRIES: 4 |
| ANIMAL COMPLAINT: 18 | FRAUD/FORGERY: 10 | PRISONER WATCH: 1 |
| ALARM: 50 | HARASSMENT: 2 | FOUND/LOST PROPERTY: 7 |
| ANIMAL - LOST/FOUND: 8 | HAZMAT:1 | SITE CHECKS: 1 |
| ASSAULT: 1 | HIGHWAY/MUNICIPAL SERVICES: 26 | SCHOOL CLOSING: 2 |
| CIVIL COMPLAINT: 8 | POLICE INFORMATION: 15 | POLICE SERVICE: 48 |
| COMMUNITY PROGRAM: 15 | JUVENILE-RELATED Total: 2 | SKATE/BICYCLE COMPLAINT: 1 |
| CRIME AGAINST PERSON: 1 | DAILY LOG ITEM: 425 | SEXUAL OFFENDER REGISTRATION: 6 |
| CRIME AGAINST PROPERTY: 9 | MOTORIST ASSIST: 13 | SUSPICIOUS ACTIVITY: 26 |
| CRIMINAL RECORD CHECK: 16 | MEDICAL EMERGENCY: 50 | THEFT REPORT: 20 |
| CRUISER MAINTENANCE: 7 | MESSAGE: 38 | TOWED VEHICLES: 3 |
| CIVIL STANDBY: 2 | MOTOR VEHICLE ACCIDENT: 15 | TRAFFIC CONTROL: 2 |
| DETAIL: 20 | MOTOR VEHICLE COMPLAINT: 9 | UNSECURE PREMISES: 1 |
| DISTURBANCE: 8 | MOTOR VEHICLE INQUIRY: 37 | VACANT HOUSE CHECK: 226 |
| DOMESTIC DISTURBANCE: 2 | MOTOR VEHICLE STOP: 588 | VACANT HOUSE CHECK INFO: 4 |
| DIRECTED PATROL: 167 | NCIC ENTRY:4 | SERVE WARRANT: 5 |
| SERVE DVP: 7 | NOISE/FIREWORKS COMPLAINT: 4 | Grand Total: 2150 |
| FINGERPRINTS: 1 | SERVE PAPERWORK: 6 | |

In case of an emergency please dial 911. If you would like to contact us for a non-emergency please call the office, 744-5509. If no one is in, the call will be forwarded to dispatch. Alternatively, feel free to email police@hebronnh.org for non-emergency issues.

Vacant house requests and anonymous tips can now be submitted online:
<http://www.hebronnh.org/police-department>

Respectfully Submitted,
Chief Travis J. Austin

2019 Tapply-Thompson Community Center Report to Towns

2019 was a year full of projects, activities and events. Our gym renovation project was completed during the winter and what a difference it has made. It was no easy feat to replace all the old boards but with lots of volunteer labor and great contractors we made it happen. Our youth baseball & softball program raised funds to install seating along the 3rd base line, installed irrigation and made improvements to the field at Wells Field. We were also able to purchase new sports equipment for soccer and basketball. Four new programs have been added to our offerings that now include Fall Trail Running, Irish Dance, soccer nights at the High School and Roller Fitness.

Our Teen Council consisted of 35 High School students and they provided many special activities such as Parent Nights Out, 4th & 5th Grade Bash, Teen Dances, Haunted Basement and support at all sports programs and fundraisers.

We celebrated our 65th year of Santa's Village this year with 1,043 in attendance. This program is a "Wink" Tapply original and is a tradition for families around the Lakes Region and beyond. It takes over 100 volunteers to do the scene set up, crafts, date the ornaments, bake the cookies and greet over 1,100 guests each year. We also interview 4th & 5th grade students for the coveted job of being one of Santa's elves! They fill out applications, attend an interview, receive a letter of acceptance and Elf Manual and attend trainings leading up to the big event. This is real world experience and a treasured memory for these youth throughout their lives.

Our 13th Annual Westward Bound Teen Expedition traveled to South Dakota and Colorado. They visited Mount Rushmore, Crazy Horse Monument, Deadwood, Badlands National Park, Rocky Mountain National Park and Custer State Park. These youth spend 6 months planning their trip and also receive a 1/2 credit for High School for their participation.

We are so fortunate to have the support our many donors, team sponsors, and volunteers. You are helping to provide a safe, nurturing environment filled with opportunity to try new activities, a wide variety of sports and supportive, caring staff. With your help we were able to provide over \$29,000 in youth program scholarships so that no child is denied the opportunity to recreate with us. In a time when volunteerism is down nationally we are so fortunate to thrive with so many people willing to give of their time and energy to make our programs successful. It truly takes a community provide our recreational program and our Newfound Community is incredible! The TTCC Staff wishes everyone a Happy & Healthy 2020!





Lakes Region Planning Commission

2019 ANNUAL REPORT

The Lakes Region Planning Commission (LRPC) is a voluntary organization of 30 municipalities within a state-defined planning area established under

NH RSA 36:45. Regional planning commissions strive to respond to and shape the pressures of change in a meaningful way, both locally and regionally, through communication, joint initiatives, and planning. With a regional planning area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC's professional staff provide regional planning services and local technical assistance.

Here are highlights of our activities over the past fiscal year:

Local Services, Hebron

- Provided land use planning and general technical assistance.
- Corresponded with NHDOT and Town Administrator regarding potential state Ten Year Plan projects; discussed Route 3A intersection and project submittal form.
- Mapped cell phone service on state roads in Hebron for AT&T, T-Mobile, and Verizon.
- Coordinated our annual summer Household Hazardous Waste Collection with Hebron as one of 25 participating communities. This regional effort enables residents to safely dispose of their household hazardous waste in order to protect the groundwater that the region is dependent on for drinking water, domestic use, and a tourism-based economy.
- Facilitated bulk purchase and distribution of the new edition of the *New Hampshire Planning and Land Use Regulation* books at a substantial discount.

Regional Planning and Purchasing

- Reviewed Developments of Regional Impact, as required by NH RSA 36:54, initiated by Andover, Belmont, Plymouth, Sanbornton, and Tuftonboro.
- Completed seven intergovernmental reviews, as required by the NH Office of Strategic Initiatives, of federally funded lakes region projects.
- As an aggregator of electricity and heating fuel, facilitated the regional group purchase of energy for participating members, including 3 school districts and one county, for total savings of \$76,678 for electricity and \$11,749 for oil and propane for the year.
- Issued a Request for Proposals on behalf of five school districts for regional student transportation services to pursue and determine the feasibility of shared bus services.
- Conducted an innovative joint transportation and solid waste management meeting to address the use of crushed recycled glass as a base material in road and trail projects.

Economic Development

- Coordinated over \$250,000 in EPA, NHDES, and LRPC grant funding to conduct environmental assessments on the Lakes Region Facility brownfields property, formerly known as the Laconia State School, and cleared the way for several proposed redevelopment scenarios to move forward.
- Completed year two of a two-year Targeted Block Grant project via the NH Office of Strategic Initiatives.
- As the designated Local Development District (LDD), provided grant administration services for seven grants awarded by the Northern Border Regional Commission (NBRC), a federal-state funding partnership, to member towns and local organizations who applied for projects.
- Applied for both a Community Development Block Grant (CDBG) through the NH Community Development Finance Authority (CDFA) and a USDA Rural Business Development Grant (RBDG) in support of an economic development project for a non-profit community-based program in downtown Wolfeboro.

Solid Waste Management

- With funding from a successful USDA Solid Waste and Water Management grant, provided technical training and educational programs via four problem-solving roundtable sessions for solid waste operators, municipal officials, and other stakeholders on: Food Waste & Composting; Disposal and Uses of Glass in Transportation; Capped Landfill Maintenance 101; and Reducing the Grey Area between Household Hazardous Waste (HHW) and Small Quantity Generators (SQGs).
- Worked with New Hampshire’s Department of Environmental Services (NHDES) to educate solid waste operators and community leaders about their capped landfill responsibilities.
- Researched and mapped local and regional solid waste data. Established three compost pilot projects.
- Applied for nationally competitive funding to continue our Solid Waste Management program in FY21.
- Coordinated the **33rd Annual Household Hazardous Waste Collection**, always held on the **LAST SATURDAY OF JULY / FIRST SATURDAY OF AUGUST**, among 8 locations and 25 participating member communities. Partnered with Plymouth State University’s Technical Communications class to increase participation at our Household Hazardous Waste (HHW) events and address local recycling issues.

HHW By the Numbers...

| | |
|--|--------|
| ▪ Regional planning commissions | 1 |
| ▪ Number of days | 2 |
| ▪ Locations | 8 |
| ▪ Participating communities..... | 25 |
| ▪ Years of collections..... | 33 |
| ▪ Percentage of NH’s surface water contained within the Lakes Region.... | 40 |
| ▪ Volunteers..... | 80+ |
| ▪ Participating households | 1,592 |
| ▪ Compact Fluorescent Lamp (CFL) bulbs accepted..... | 1,739 |
| ▪ Feet of fluorescent tubing dropped off | 22,086 |
| ▪ Pounds of hazardous substances properly disposed of..... | 61,660 |

Protecting the Lakes Region of New Hampshire..... PRICELESS

Transportation

- Completed the Franklin to Concord Regional Transit Study, creating a feasibility study template for regional transit to use in the future.
- Coordinated and conducted monthly meetings of the Commission’s Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Continued working with the Lakes Region Scenic Byway Advisory Committee to spur economic development and preserve regional scenic quality and visitor experiences.
- Provided assistance to the Carroll County Regional Coordinating Council and the Mid-State Regional Coordinating Council (RCC) regarding public transportation. Together with Central New Hampshire Regional Planning Commission (CNHRPC), prepared an update to the Mid-State RCC’s 2007/2010 Coordinated Transit and Human Services Transportation Plan.
- Assisted communities with Road Safety Management Systems (RSMS) analysis, including 10-Year maintenance schedule and condition forecasting. Conducted culvert and catch basin condition inventories to identify under-sized and poorly maintained culverts to address road flooding hazards.
- Coordinated with NHDOT Safety Engineer and municipal officials to respond to road safety issues in several communities with accident problems.

- Worked with member towns, the LRPC TAC, and NHDOT to prioritize funding and transportation improvements for the Transportation Improvement Program (TIP) as part of the State Ten Year Plan process. The TAC also ranked projects for the next Congestion Mitigation/Air Quality (CMAQ) program funding round.
- Conducted over 150 annual traffic counts around the region to provide data to NHDOT for infrastructure improvement planning and upon request by individual member towns.
- Completed regional analysis for freight planning, identifying bottlenecks, truck back-ups, and other issues affecting heavy commerce in the Lakes Region.
- Completed regional bikeability analysis with map showing sections or road corridors where lane stripping could be narrowed to allow for bike lanes as part of the planning process for the Statewide Pedestrian and Bicycle Transportation Plan.
- Completed Cell Phone Signal Mapping project, with the help of volunteer drivers, to assist towns with inaccurate cell service coverage vendor claims affecting community safety and commerce.

Watershed Management

- Provided technical and administrative support, including coordinating monthly meetings, to the Pemigewasset River Local Advisory Committee (PRLAC), a state-chartered advisory committee under the Rivers Management and Protection Program per NH RSA 483.
- Completed two Watershed Assistance Section 319 Grant projects through the NH Department of Environmental Services (NHDES) for the Winnisquam Watershed and the Squam Lakes Association.
- Completed a Water Quality Planning 604(b) Grant project through NHDES, working with the Town of Moultonborough and the Lake Winnepesaukee Association (LWA), to create a replicable septic system improvement model, including risk analysis, sample ordinance, and an educational toolkit to address nutrient loading from aging or failing septic systems.
- Applied for competitive federal-state funding opportunity and was awarded a \$14,000 Local Source Water Protection Grant from the NH Department of Environmental services for a project to protect public drinking water systems within member towns New Hampton and Plymouth.

Community Outreach & Education

- Convened six Commission meetings during the fiscal year and facilitated discussion on topics including: Updated Guidelines for Developments of Regional Impact; Becoming Age-Friendly Communities; Solid Waste Management Grant program initiatives; and Regional Transportation Planning.
- Held a joint legislative forum on economic development with Lakes Region Community College, Belknap Economic Development Council, and Lakes Region Community Developers for Commissioners and Legislators to discuss Lakes Region legislative priorities.
- Honored six individuals and three organizations at our June 24th Annual Meeting with awards for outstanding service to their communities, including the first Chairman's Inspirational Award.
- Created numerous outreach materials to increase public education about solid waste topics.
- Developed a stronger social media presence on Facebook and Instagram to promote events/new resources.
- Hosted a regional Planners Roundtable in April to share and discuss local and regional planning issues, including accessory dwelling units (ADUs), short-term rentals, and cell towers.
- Distributed important news and information to LRPC Commissioners and other town officials via regular email updates and website postings.

Respectfully submitted,

Jeffrey R. Hayes, MRP

Executive Director



2019 Annual Report to Newfound Watershed Towns
Newfound Lake Region Association
 (603) 744-8689 / www.NewfoundLake.org

In 2019, the Newfound Lake Region Association (NLRA) continued working with watershed towns, businesses, summer camps, partner organizations, and permanent and seasonal residents to protect Newfound's clean water and healthy forests. Highlights for 2019 include:

Water quality

- Completed our 33rd consecutive year of water quality sampling and analysis in Newfound Lake in partnership with University of New Hampshire's Lakes Lay Monitoring Program (LLMP). Lake water quality continues to be better than average, but non-harmful algal blooms are becoming more common.
- Continued sampling tributaries and headwater streams at 35 locations also with LLMP. The extensive, healthy forests covering the hillsides that form the upland drainages are the reason for our clean water.
- Worked with NH Department of Environmental Services and local partners to evaluate lake level management and how to reduce shoreline erosion all while balancing the needs of all stakeholders.
- Hired three local youth students for second year of Newfound Youth Conservation Corps (NYCC). NYCC works with homeowners to reduce stormwater pollution and flooding.

Watershed plan projects

- Wrapped up the fourth watershed management plan with NH Department of Environmental Services.
- Completed a culvert replacement project on Wulamet Road in Bristol.
- Worked with the town of Alexandria to pave Shem Valley Road.

Invasive Species

- With NH Lakes, coordinated the Lake Host program to prevent milfoil and other invasive species from entering Newfound Lake. In 2019 paid and volunteer personnel inspected over 3,000 boats at Wellington boat launch.
- Coordinated Weed Watchers, a volunteer network that surveys the shoreline in search of invasive aquatic species. In 2019 we focused on surveying high-risk areas, including areas adjacent to boat launches, and other areas around the lake.

Grey Rocks

- Completed extensive restoration landscaping at our Grey Rocks Conservation Area, including multiple volunteer work days.
- Provided public access to the lake and land for hundreds of visitors.

Education and community engagement

- Hosted over 300 passengers on our educational Newfound Eco-Tours, a two-hour narrated expedition around Newfound Lake on our pontoon boat *Madeleine*.
- Coordinated Seven Weeks of Summer, providing fun outdoor educational experiences to families and individuals. 2019 activities included stargazing, a guided paddle, an around the lake sailing race, and a mushroom forage walk led by a local expert.
- Co-sponsored fourth Watershed Outdoor Week (WOW!) with Tapply-Thompson Community Center. This youth camp includes five days of outdoor play and environmental place-based education.

Land conservation

- Continued our participation in the Newfound Land Conservation Partnership with the Lakes Region Conservation Trust, Society for the Protection of New Hampshire Forests, and The Nature Conservancy.

You can help protect clean water, the local economy, and your property values by preventing stormwater pollution on your own property, encouraging your town to adopt low-impact development ordinances, and conserving land. NLRA can assist you with any and all of these positive actions.



Annual Report 2019

The mission of UNH Cooperative Extension is to strengthen people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions. We work in four broad topic areas; Youth and Family Development, Community and Economic Development, Natural Resources, and Food and Agriculture.

A few highlights of our impacts are:

- Judith Hull joined the staff in March. Judith's work supports the Grafton County Master Gardeners who offer education to community members with science-based gardening guidance.
- Michal Lunak collaborated with colleagues to host farm safety trainings, a New Hampshire Veterans in Agriculture workshop, and webinars on changes in tax laws.
- Mary Choate taught several food safety classes, including ServSafe® to 89 restaurant and healthcare staff and S.A.F.E. to 110 restaurant, food pantry, childcare, elder care and camp staff.
- Heather Bryant worked with partners across NH, VT and ME to complete a USDA SARE funded multi-year multi-location research and education project looking at fertility and pest management options in high tunnel tomatoes.
- Geoffrey Sewake completed the pilot of the Downtowns & Trails Program in Bristol, which examined ways to better catalyze the community's village center and multiuse trail that connects to Newfound Lake.
- Jim Frohn conducted 58 woodlot visits covering 7600 acres, and referred 36 landowners, owning 2514 acres, to consulting foresters.
- Under the guidance of Donna Lee, 86 screened 4-H leaders worked with 224 youth (ages 5-18) on projects which enhanced their personal development and increased their life-skills.
- Lisa Ford, taught more than 450 youth, adults, and seniors in a variety of nutrition education and food security lessons throughout Grafton County.

Respectfully submitted: Donna Lee, County Office Administrator

STATE OF NEW HAMPSHIRE

Executive Council

MICHAEL J. CRYANS
Executive Councilor
District One



State House Room 207
107 North Main Street
Concord, NH 03301
WWW.NH.GOV/COUNCIL
(603) 271-3632

2019 Year End Report from Councilor Michael Cryans

On January 3, 2019, I passed my one-year anniversary serving on the Executive Council for District One.

This District is made up of over 100 towns and four cities (Berlin, Claremont, Laconia and Lebanon). It covers up to ½ of the land area from Tilton to Pittsburg.

The Council, which has 5 members, each represent approximately 275,000 constituents. The Council meets approximately every 2 weeks and most of the meetings are held in Concord, except for the 6 meetings during the summer. These summer meetings are held in the five Council Districts along with one hosted by the Governor, I chose Littleton and will be looking for a community to host the meeting next summer.

The Executive Council votes on all contracts with the state over \$10,000 as well as appointments to Boards and Commissions. Fifty-four persons from District One were confirmed to various positions on State Boards and Commissions this year. The Council also votes on Commissioners and Deputy Commissioners of State Agencies as well as confirms the appointment of judges to serve in New Hampshire District, Supreme and Superior Courts.

I have traveled to all the towns and cities as well as the seven counties in this District. The function that I enjoy the most is constituent service. I like to assist, if I can, with the issues that arise from individual concerns to general issues in towns and cities in the District. You can always reach out to me with issues of concern.

This year I hosted the Department of Transportation GACIT Meetings in Lebanon, Claremont, Berlin and North Conway. GACIT stands for The Governor's Advisory Commission on Intermodal Transportation. This Commission is required to propose a plan for improvements to our state transportation system every two years, ultimately creating what is known as the Ten Year Highway Plan.

If you wish to serve on any Boards or Commissions, please submit your resume to me and Jonathan Melanson of the Governor's office. The Boards and Commissions, along with the qualifications needed, can be reviewed at <http://sos.nh.gov/GC2.aspx>.

Please feel free to contact me if you feel I can be helpful. My contact information is Michael.Cryans@NH.gov or 603-443-1901 or PO Box 999, Hanover, NH 03755.

Remember, I am here to serve you.

Sincerely,
Michael Cryans
Executive Councilor, District One

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot and Wolfeboro, and the cities of Claremont and Laconia

VOICES AGAINST VIOLENCE Annual Report 2019

From July 1, 2018 to June 30, 2019 Voices Against Violence worked with 776 adult and children who have been affected by domestic or sexual violence, or stalking including individuals from Hebron. We have provided free services to all male and female victims of domestic violence or sexual assault, as well as provided countless hours of education and support around these issues to other individuals and organizations in your town.

Direct services included crisis counseling through our 24-hour hotline; one-on-one crisis and ongoing advocacy; providing emergency shelter to women and children; support groups; hospital, police and court accompaniment; restraining orders and other legal assistance; providing food, clothing, and transportation; advocating for families' medical/mental health, housing, and financial needs; assisting with educational and employment opportunities; and much more.

Voices reached an additional 6,096 individuals through our education and outreach programs. Among those programs were workshops for students and faculty at area schools on topics such as bullying prevention, healthy relationships and boundaries, how to help a friend in an abusive situation, and teen dating violence. We are also working with law enforcement and community agencies in your area to create a unified community response to domestic and sexual violence, and will be placing a great deal of effort in our prevention activities that will hopefully alleviate long-term burdens on the town that result from family violence.

I submit this annual budget request in the amount of \$880.00 for the 2020 fiscal year, which represents approximately half of the total cost of providing services to Hebron residents in our last fiscal year. We greatly appreciate all of your past support and your consideration of this year's request. Please do not hesitate to contact me at 536-5999 with any questions, or if I can provide additional information to the Committee.

Sincerely,
Meg Kennedy Dugan
Executive Director



Request for Hebron Allocation in Fiscal Year 2020: \$1,750.00

Lakes Region Mental Health Center (LRMHC), formerly Genesis Behavioral Health (GBH) is designated by the State of New Hampshire as the community mental health center (CMHC) serving the 24 towns that make up Belknap and southern Grafton Counties. LRMHC provides Emergency Services 24 hours a day, 7 days a week, to anyone in the community experiencing a mental health crisis, regardless of their ability to pay. Additionally, LRMHC provides individual, group and family therapy; mobile crisis teams in the event a tragic event occurs that impacts a community at large, psychiatry; nursing; community support programs for people with severe and persistent mental illness; care management; community-based supports; housing; supported employment; substance use disorder treatment; and specialty services and evidence-based practices for children and their families, including trauma-focused therapy, art therapy and play therapy. Child Impact seminars are offered in Laconia and Plymouth for divorcing families. LRMHC owns two handicapped accessible vans and provides transportation services to patients in the greater Plymouth and Laconia areas as a means to enhance access to care in this rural area.

Founded in 1966, LRMHC provides comprehensive, integrated mental health treatment for people living with - and recovering from - mental illness and/or emotional distress. In Fiscal Year 2018, LRMHC's 190 employees served 4,067 children, adults and families. During this same time period, we provided over \$1.2 million of charity care.

In Fiscal Year 2019 **15 residents of Hebron received services from LRMHC, and 4 of these individuals utilized Emergency Services.** LRMHC provided **\$2,518** in charitable care to Hebron residents. The age breakdown is as follows:

| | Patients Served-LRMHC | Charitable Care in \$ | Patients Served-ES |
|--------------------------|-----------------------|-----------------------|--------------------|
| Children (0 to 17 years) | 5 | \$0 | 2 |
| Adults (18 to 61 years) | 5 | \$0 | 2 |
| Elder (62 + years) | 6 | \$2,518 | 1 |

LRMHC is requesting **\$1,750.00** this year; which is a level funded request from last year. Your continued support will help us ensure the provision of 24/7 Emergency Services to people in crisis, as oftentimes emergencies are attributable to lack of health insurance and/or the financial resources necessary to seek preventative care. For many, Emergency Services at LRMHC are the gateway into treatment. Access to timely and effective treatment supports recovery, and minimizes further harm to the patient, the community, and other systems of care.

An Investment from Hebron will be leveraged with appropriations from other communities to offset the tremendous cost of staffing the Emergency Services program round the clock. It will help us expand mental health services and increase awareness. Similar to a municipal police or fire department, Emergency Services is a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.

What is a Mental Health Emergency?

A mental health emergency is a sudden change in the mental status of an individual due to a one-time event or as the result of a pre-existing mental illness. Events causing a mental health emergency can include loss of job, divorce, natural disaster or the sudden loss of a loved one. A mental health emergency can occur at any time to anyone, regardless of age, gender or class. Symptoms of a mental health emergency can include, but are not limited to:

- Suicidal or homicidal thoughts
- Feelings of desperation or anxiety
- Delusional thoughts
- Risk of harm to self or others

What are Emergency Services?

Emergency Services are provided by LRMHC in accordance with regulations governing community mental health centers in the State of New Hampshire. Services include access 24 hours a day, 7 days a week, to Master's level clinicians and psychiatrists by individuals of all ages, hospitals, schools, police and others experiencing or dealing with a mental health emergency. The goal of Emergency Services is to reduce the individual's acute psychiatric symptoms, decrease risk of harm to self and others and assist in returning the individual to pre-crisis level functioning. Emergency Services are provided through a 24-hour emergency hotline, mobile crisis response, crisis stabilization, assessments and evaluation and voluntary/involuntary hospitalization. Services are provided in person, over the telephone and via telehealth to ensure rapid access to care.

How does the town benefit? Why should you invest in Emergency Services?

Sadly, today we have a greater understanding of the devastating effects of a mental health crisis. We may get a glimpse of it in when a tragic event affects our own community: a horrific crime, a suicide, the aftermath of an accident. The role of the LRMHC Emergency Services team is not simply to work with the individual in crisis, but to work with the community in its wake. This may include meeting with emergency responders as they cope with a difficult case or with school children and teachers as they mourn the loss of a classmate and student.

An investment from the town will be leveraged with appropriations from other communities to offset the tremendous cost of staffing the Emergency Services program round the clock. It will help us expand mental health services and increase awareness. Similar to a municipal police or fire department, Emergency Services is a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.

**CADY 2019 ANNUAL REPORT
TOWN OF HEBRON**

Communities for Alcohol- and Drug-Free Youth would like to thank the town of Hebron for your support over the past year—together we are building possibilities, potential, and promise for our youth!

Addiction is one of the most complex issues facing New Hampshire today—the consequences of this epidemic are severe with overdose deaths stealing the lives of 471 people in 2018. Use of addictive substances during adolescence poses serious risks of harm, including interference with brain development and significantly increased risk of addiction. We must remember addiction is a progressive disease that's preventable. CADY works to build protective factors and reduce risk for our children and youth, and together with our community partners, we are accomplishing that important goal.

As I write this year's annual report, I am excited to share the progress we made this past year. We have built youth resiliency by providing asset-building, high-impact prevention programming and leadership training for hundreds of area students in grades 5-12. We also continue to provide our most vulnerable youth a second chance to learn, grow, and turn their lives around through our region's juvenile court diversion program, Restorative Justice. Many of the youth referred to Restorative Justice are already struggling with substance use disorders—this vital intervention is preventing entry to the addiction pipeline and saving lives.

Your support allowed CADY to continue the implementation of programming outlined above as well as Thriving in the Middle School youth conferences at Newfound Memorial Middle School. We know the earlier we provide education the greater the likelihood of preventing high-risk behavior before it starts. We also continue to promote the permanent Rx Medication Drop Box at the Bristol Police Department where Newfound area residents are safely disposing of unwanted or expired prescriptions to prevent the diversion of potentially harmful and lethal drugs to kids. We are proud to collaborate with the Bristol Police Department, Speare Memorial Hospital, and the Central NH Public Health Network on this important prevention initiative, so let's TAKE IT TO THE BOX!

Our community outreach includes collaboration with the Stand Up Newfound Coalition and an ongoing media campaign designed to raise awareness on substance misuse and solutions with regular submissions to the Hometown Voice, the Record Enterprise, school newsletters, and the PennySaver, as well as social media sites, Facebook and YouTube. We also host a video library and other outstanding resources for parents and community on our website: cadyinc.org.

Beyond our primary prevention mission, our work with the Substance Use Disorders Continuum of Care includes helping to launch Plymouth Area Recovery Connection (PARC) at Whole Village Family Resource

Center. PARC is our region's first recovery center providing support to Pemi-Baker, Newfound, and Lin-Wood individuals and families.

While we are grateful for our many successes, we have a long way to go. Together we can protect our children and erase the devastating headlines of addiction and overdose deaths by stopping the problem before it starts. Thank you, Hebron, for your ongoing support of prevention and active participation!

Sincerely,
 Deb Naro
 Executive Director



2019 ANNUAL REPORT

Pemi-Baker Community Health (PBCH) is a non-profit offering a wide range of vital health services to residents of 18 Central NH towns. This past year PBCH provided almost 15,000 home visits delivering skilled nursing, physical, occupational, and speech therapy, hospice end of life care, palliative care, and social work to residents regardless of their ability to pay.

In the 53 years of Pemi-Baker Community Health's existence, we have never experienced such growth in our organization as we are seeing today. The demand for compassionate services in your community has risen steadily and thanks to community support, we have been able to meet the ongoing needs of every resident, in spite of the uncertain financial and regulatory climate in which we operate.

Rising health care costs and reductions in government funding have put needed health care out of reach for too many of our neighbors and friends. Pemi-Baker will continue to provide care, regardless of ability to pay. Town funds are used to provide services to those with limited or no ability to pay, and to augment (as in Hospice care) the cost of services that are not covered through third party payers. Our agency is dependent upon charitable donations, town funds, and grants to provide services.

Health is not a moment in time, but an ongoing adventure. Decisions about being healthy happen from the day we are born until the day we die. PBCH's programs assist members of our community in this journey to become and stay healthy, and with Hospice, we make the end of life journey one of hope and dignity, while putting the patient/family in the driver's seat. Most of our community members would choose to remain healthy at home and many have been able to realize this possibility.

Pemi-Baker Community Health is interested in the complete health of the community. Our primary services are:

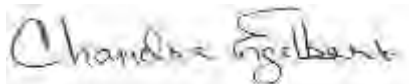
- **Home Health** - nursing, physical therapy, occupational therapy, speech therapy, social work, LNAs and nutritional counseling in the home setting
- **Hospice** - nursing, therapies, social work, spiritual care counseling, bereavement services, hospice doctor, LNAs, hospice trained volunteers, 24/7 on call support, and medical supplies in the home setting
- **Palliative Care** - nursing, therapies, social work, and LNAs in the home setting
- **Facility-based Therapy** - physical, occupational, and aquatic therapy in our facility

In addition, PBCH provides:

- Bereavement Group Workshops
- Widows & Widowers Workshops
- Joint Mobility Classes
- Gym and Aquatic Membership/Classes
- American Red Cross CPR/First Aid/Lifeguarding
- Foot Clinics
- Blood Pressure Clinics
- Children's Swim Lessons
- Nutrition & Health Presentations
- Community Information Workshops

We are pleased to be part of your community and touching lives: yours, your family's, your neighbor's, in a partnership to improve health and lives.

Thank you for all your support!



Chandra Engelbert, RN, BSN, MBA, Chief Executive Officer



GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

10 Campbell Street • P.O. Box 433
Lebanon, NH 03766

phone: 603-448-4897

fax: 603-448-3906

www.gcsc.org

**GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT 2019**

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, sponsors the Grafton County ServiceLink Resource Center and RSVP's Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2018-19, 18 older residents of Hebron were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center or Newfound Area Senior Services. Seven Hebron residents were assisted by ServiceLink:

- Older adults from Hebron enjoyed 100 balanced meals in the company of friends in the Plymouth or Newfound Area dining room and 239 meals delivered to the home by a caring volunteer.
- They accessed medical appointments, the grocery store, the senior center or other services via our lift-equipped bus a total of 11 times.
- They received assistance with problems, crises or issues of long-term care through 5 visits with a trained outreach worker and 33 contacts with ServiceLink.
- Hebron residents also participated in activities on 208 occasions.

The cost to provide Council services for Hebron residents in 2018-19 was \$4,715.72.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Hebron's population over age 60 increased by 124.3% over the past 20 years, according to U.S. Census data from 1990 to 2010.*

Grafton County Senior Citizens Council very much appreciates Hebron's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Kathleen Vasconcelos, Executive Director

Supporting Aging in Community

*Serving every town in Grafton County with senior centers in
Bristol • Canaan • Haverhill • Lebanon • Lincoln • Littleton • Orford • Plymouth
RSVP Volunteer Center 603-448-1825 • ServiceLink Lebanon 603-448-1558 • ServiceLink Littleton 603-444-4498*

Newfound Area Nursing Association
214 Lake Street, Bristol, NH 03222
Town of Hebron
2019 Report

Mission Statement: To provide quality and compassionate nursing, therapeutic and hospice care to families in our communities.

Summary of Services for the Town of Hebron for 2019, Total Visits 224.

Home Care: Nursing 44, Physical Therapy 67, Occupational Therapy 33, Medical Social Worker 9, and Home Health Aides 35, Homemaker 36. Total 224.

Hospice Home Care: Total Hospice 0.

Organization Outreach Programs - Free Clinics: Flu vaccine administration, Well Child Clinics, Foot Care Clinics, Hypertension (Blood Pressure) Screenings and walk-in blood tests *totaled 1,235 clients with a total of 437.5 hours valued at \$16,811.91.*

Federal and State Programs: Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. Medicare reimbursement to Home Health Agencies will again change with a new billing model, PDGM. This new model will require more specific billing while decreasing reimbursable diagnoses. It will also effect an approximate 8.01% decrease in reimbursement in addition to the 6.42% reduction from the prior year. Our current payer allocation is approximately: Medicare 78%, Medicaid 3.9%, Private Insurances 17.1%, and other sources 1%.

Free Care to Hebron Residents: Non-billable visit to Hebron resident \$940.00; Free Clinics for 32 Hebron residents \$350.50; Free Care to 2 Hebron resident \$783.16. *Total Free Care: \$2,073.66.*

All Hazards Planning: NANA is a participating member of the Central New Hampshire Health Partnership (CNHHP) for the greater Plymouth region. NANA's knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

Community Representation/Collaboration: Our expanding collaboration with community partners gives us the opportunity to participate in groups that are instrumental in addressing the obstacles that make service delivery challenging to our elderly population and children. We are proud to be a member of several committees advocating for services for our community residents.

Newfound Area Nursing Association is pleased to offer quality home care and supportive services to area residents. NANA received recognition as a '2017 Home Care Elite Top Agency' for quality care and positive outcomes, placing NANA in the top 25% of home care agencies nationally

The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2020

Respectfully Submitted,
Jennifer Rosene PT, MS
Executive Director

William York
Board President

DAY AWAY PROGRAM

Town of Hebron, NH and Board of Selectmen:

Now in existence for over 6 year, Day Away is a day care program for adults in the early stages of Alzheimer's disease or related dementias. Day Away is held every Thursday from 9:00 a.m. to 3:00 p.m. It is a program designated to provide a safe and comfortable atmosphere for our participants to help maintain their independence, encourage socialization, be mentally stimulated and remain active.

Day Away is nondenominational and is open to all families and caregivers in surrounding towns. It is a non-profit program founded by a modest participant fee of \$25.00 per day. This fee is not enough to cover the professional resource needed to keep this program viable. In addition, this gives the primary caregiver a period of respite, while their loved ones enjoy a day of supervised, safe stimulation.

We are asking the Town of Hebron to support our program and consider the donation of \$750.00. This donation will help to offset the price of crafts, lunch, snacks, and help to support the R.N. Director's salary. Your generosity will make the difference by allowing us to continue our work.

Thank you for your support. Through your support and the support of other towns and through donations from the private sector, this program would not be in existence today. We have had eight participants and presently have seven participants. As each participant advances in their journey, and he or she is no longer eligible for the program, we know through conversations with their caregivers, we have made a positive difference in each of their lives and in the lives of the caregivers.

The Heart of a Volunteer is not measured in the size but by the depth of their commitment to make a difference in the lives of others. Together we can make a person's yoke a little easier and their burden a little lighter.

Again, I want to thank you for your support.

Day Away Program,
Steering Committee

Day Away Program
48 Langdon Street
Plymouth, NH 03264

Bridgewater-Hebron Village District 2019 Annual Report

The Bridgewater-Hebron Village District is in excellent financial condition and over the last 10 years has slowly developed a maintenance reserve to allow for emergency repairs. Because the village district is responsible for the upkeep of the building, our maintenance costs have been level-funded through good facility management practices. Currently we are phasing in LED lighting throughout the building.

We renewed the lease agreement with the Newfound Area School District (SAU4) this year. It is roughly identical to the prior contracts but, at their request, the term has been reduced from a 10-year cycle to five years. Their concern focused on the declining enrollment, not in this school, but across SAU4 as well as the State of NH. B-HVS enrollment consistently hovers around 150 students of which 65 are currently from Bridgewater and Hebron. The remaining students come mostly from Alexandria, Groton and Bristol with a few from other towns in the SAU4 School District. B-HVS houses SAU4’s preschool program, accounting for 27 of the school’s population. The building structure allows for expanded use if the need arises. It could accommodate K-6 or K-8 if so desired by the overall school district (SAU4). SAU4 has decided that all elementary schools continue with the K-5 model. Unless enrollments change substantially, any reconfiguration appears unlikely.

Bridgewater-Hebron Village
School Enrollment by town SY 2019.20

| | Preschool | Kindergarten | First | Second | Third | Fourth | Fifth | Totals |
|---------------|-----------|--------------|-----------|-----------|-----------|-----------|-----------|------------|
| Alexandria | 4 | 5 | 4 | 6 | 5 | 8 | 7 | 39 |
| Bridgewater | 3 | 6 | 9 | 6 | 3 | 5 | 7 | 39 |
| Bristol | 12 | 0 | 0 | 1 | 2 | 1 | 1 | 17 |
| Danbury | 3 | 0 | 0 | 0 | 1 | 0 | 0 | 4 |
| Groton | 0 | 4 | 4 | 1 | 3 | 3 | 4 | 19 |
| Hebron | 1 | 8 | 5 | 4 | 3 | 3 | 2 | 26 |
| New Hampton | 4 | 0 | 0 | 0 | 1 | 0 | 0 | 5 |
| Totals | 27 | 23 | 22 | 18 | 18 | 20 | 21 | 149 |

Congratulations to our children, families, teachers, and staff for their continued success in academic assessments. The students continue an outstanding job in the English language arts/literacy and mathematics summative tests. This kind of performance comes from a well-run school (thank you Principal Dana Andrews), excellent staff, high standards, community involvement, and an engaging environment where students look forward to each day.

The facility continues to be an excellent resource, not only for our towns, but for the entire Newfound Area School District and community. We thank you for your continued support.

Terence Murphy Derry Riddle William White
Commissioners

2:15 PM
03/18/20
Accrual Basis

BRIDGEWATER-HEBRON VILLAGE DISTRICT
Profit & Loss Budget vs. Actual
January through December 2019

| | <u>Jan - Dec 19</u> | <u>Budget</u> | <u>Recommended</u> |
|---------------------------------------|-------------------------|--------------------|--------------------|
| | | | 2020 |
| Income | | | |
| 3401.00 · Local Revenues | | | |
| 3401.10 Town of Bridgewater | 72,399.20 | 72,333.00 | 75,947.21 |
| 3401.20 Town of Hebron | 54,700.80 | 54,667.00 | 57,552.79 |
| 3502.00 · Interest | 52.54 | 100.00 | 100.00 |
| Total Income | <u>127,152.54</u> | <u>127,100.00</u> | <u>133,600.00</u> |
| Gross Profit | 127,152.54 | 127,100.00 | 133,600.00 |
| Expense | | | |
| 4130.00 · Executive | 1,500.00 | 1,500.00 | 1,500.00 |
| 4140.00 · Election/Clerk | 966.00 | 1,200.00 | 1,200.00 |
| 4150.00 · Financial Administration | 5,750.00 | 6,500.00 | 6,500.00 |
| 4151.00 · District Treasurer | 500.00 | | 500.00 |
| 4153.00 · Legal Matters & Expense | 720.00 | 500.00 | 500.00 |
| 4194.00 · District Buildings | 56,768.74 | 34,300.00 | 52,300.00 |
| 4196.00 · Insurance | 7,228.00 | 7,500.00 | 7,500.00 |
| 4311.00 · Highway & Streets - | 17,866.45 | 21,000.00 | 21,000.00 |
| 4711.00 · Debt Service | 42,558.46 | 42,800.00 | 42,600.00 |
| 4902 · Capital Outlay - Equip & Mach. | 2,117.19 | | 0.00 |
| 4903 · Capital Outlay - Buildings | 0.00 | 12,000.00 | 0.00 |
| 66900 · Reconciliation Discrepancies | -1,149.27 | | 0.00 |
| Total Expense | <u>134,825.57</u> | <u>127,100.00</u> | <u>133,600.00</u> |
| Net Income | <u><u>-7,673.03</u></u> | <u><u>0.00</u></u> | <u><u>0.00</u></u> |

AUDITORS' REPORT

We have examined the accounts and records of the Town of Hebron, New Hampshire Tax Collector, Town Clerk, Treasurer, Library, Trustees of Trust Funds, Fire Department and the general fund of the Town for the year ended December 31, 2018. The review was conducted in accordance with Government Auditing Standards and the Handbook for Locally Elected Auditors prepared by the NH Department of Revenue Administration.

The 2018 balance sheets and statements of revenues and expenditures were fairly stated in all material respects and supported by proper documentation, except the property taxes income account was understated by \$8,970 due to returned checks being taken out of the account twice. The bank account was accurate, the difference was only in the town books. This year we reconciled the adjusting entries made by the accountant.

The examination has produced the following comments:

1. Internal controls over all revenues are adequate with new policies for handling returned checks and for transferring funds between town bank accounts. A comparison of current year, prior year and current budgeted expenditures did not disclose any significant variations. Controls over revenues and expenditures are being carried out that ensure the accuracy of the statements, except as noted above. The Selectmen sign manifests for all expenditures made by the Treasurer, and the Treasurer reconciles all receipts with the departments.
2. The Fire Department still had not prepared their administrative policies and procedures to ensure their tasks are consistently carried out at the direction of the Selectmen. We have reported this weakness to the Selectmen for the past several years. The Selectmen need to ensure necessary policies and procedures are completed including for the write-off of overdue transport bills.
3. In the 2014 audit the independent auditors recommended the preparation of inventories by all departments, as we had previously suggested to the Selectmen. As of our audit only the Selectmen's office, Fire Department and the Police Department had prepared their inventories. The Selectmen need to ensure these are prepared by all departments in case of future losses.
4. The reconciliation of billing for ambulance services procedures were developed during 2018 and were being followed. This procedure ensures the Town is reimbursed for patients being transported. Continued oversight of the billing processes with Comstar needs to be performed as procedures for waiving outstanding balances had not been developed.
5. We audited the Hebron Fire Department Improvement Fund and found income and expenditures were properly recorded. We can now report the Fund has received the State and Federal nonprofit designation. Any donations now to the fund can now be counted as contributions for tax purposes.
6. In addition, the Auditors brought other effectiveness, efficiency and economy issues to the attention of the Select Board where improvements could be made in procedures and controls. The Select Board reviewed the issues and initiated corrective actions they deemed appropriate.

Bill Powers
Town Auditor

Donald Franklin
Town Auditor

VITAL RECORDS – 2019

RESIDENT BIRTH REPORT

| Child's Name | Birth Date | Birth Place | Father's/Partner's Name | Mother's Name |
|--------------------|------------|-------------|-------------------------|---------------|
| No Recorded Births | | | | |

RESIDENT DEATH REPORT

| Decedent's Name | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|--------------------|------------|-------------|------------------------|--|----------|
| MATTHEWS, BARBARA | 02/14/2019 | HEBRON | HAWKINS, OWEN | YOUNG, LOIS | N |
| LUCARELLI, WILLIAM | 04/27/2019 | HEBRON | LUCARELLI, WILLIAM | DOUGLAS, ANNE | N |
| STOKOE, JOHN | 04/30/2019 | HEBRON | STOKOE, DONALD | MCCLARY, MIRTHA | U |
| DODGE, DENNIS | 07/29/2019 | HEBRON | DODGE, WAYNE | MOSHER, EUNICE | U |
| TEWKSBURY, STEVEN | 10/07/2019 | PLYMOUTH | TEWKSBURY, ROSCOE | RICE, ELIZABETH | N |
| RIDDLE, DOUGLAS | 10/30/2019 | HEBRON | RIDDLE, ALLAN | WEBB, GRACE | Y |
| TWOMBLY, BETSY | 11/04/2019 | HEBRON | HOUSER, RALPH | TENNEY, FAITH | N |
| JAQUES, MARIE | 12/20/2019 | LACONIA | BLAIR, HERBERT | JUDKINS, MARGUERITE | N |

RESIDENT MARRIAGE REPORT

| Person A's Name and Residence | Person B's Name and Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|----------------------------------|-------------------------------|------------------|-------------------|------------------|
| SHARP SR, EDWARD A HEBRON, NH | RAYNO, JO-ANN E HEBRON, NH | FRANKLIN | FRANKLIN | 08/10/2019 |

IMPORTANT PHONE NUMBERS

| | | |
|---|--|--|
| FIRE | 911 | |
| E-mail | fire@hebronnh.org | |
| AMBULANCE | 911 | |
| POLICE 911 | | |
| E-mail | police@hebronnh.org | |
| Grafton County Sheriff | 787-2111 | |
| NH State Police..... | 846-3333 | |
| NH Fish and Game Department | 744-5470 | |
| EMERGENCIES ONLY | 271-3361 | |
| E-mail | reg2@wildlife.nh.gov | |
| Poison Control Center | 1-800-562-8236 | |
| Speare Memorial Hospital..... | 536-1120 | |
| Hebron Post Office..... | 744-2394 | |
| Selectmen's Office | 744-2631 | |
| Fax | 744-5330 | |
| E-mail..... | execassist@hebronnh.org Website | www.hebronnh.org |
| Administrative Assistant e-mail | adminassist@hebronnh.org | |
| Meet in regular session on 1 st and 3 rd Thursdays at 7:00 P.M. | | |
| Hours: Monday - Friday 8:30 A.M. - 12 Noon | | |
| Town Clerk..... | 744-7999 | |
| Hours: Tuesday 3:00 P.M. - 8:00 P.M. & Saturday 8:30 A.M. - 11:00 A.M. | | |
| E-Mail | clerk@hebronnh.org | |
| Tax Collector - | 744-9994 | |
| Hours: Tuesday & Wednesday 8:30 A.M. - 11:30 A.M. | | |
| Call office for extended hours in November and June | | |
| E-mail | taxcol@hebronnh.org | |
| Library | 744-7998 | |
| Hours: Monday 4-7 P.M. | | |
| Wednesday 1 - 5 P.M. | | |
| Saturday 9 A.M. - 1:00 P.M. | | |
| Holidays-call first | | |
| Planning Board - meets 1 st Wednesday and 3 rd Monday of the month at 7:00 P.M. | | |
| Zoning Board of Adjustment - meets 1 st Tuesday of the month 7:00 P.M. when required | | |
| Tapply-Thompson Community Center..... | 744-2713 | |
| Location: 30 North Main Street, Bristol | | |
| Pemi-Baker Community Health | 536-2232 | |
| Location: 101 Boulder Point Drive, Suite 3, Plymouth | | |
| Town of Bristol Transfer Station..... | 744-2441 | |
| Hours: Monday & Wednesday 7:00 a.m.-4:00 p.m. Saturday 8:00 a.m. - 4:00 p.m. | | |
| Summer Hours: please check the Hebron website for hour changes | | |
| Outdoor burning permits are required - | | |
| Contact Fire Warden William Robertie..... | Nights 744-8047 | |

BUILDING PROJECT/ADDITION?

Contact the Selectmen's Office for a building permit • 744-2631

SNOWPLOWING

Fees paid to the Town of Hebron NO LATER THAN November 1st.

A \$25.00 late fee assessed after November 1st.

Invoices will be mailed in October for the Season.