

Town of Hampton, New Hampshire 2016 Annual Report



Town Administration Information and Quick Reference Numbers

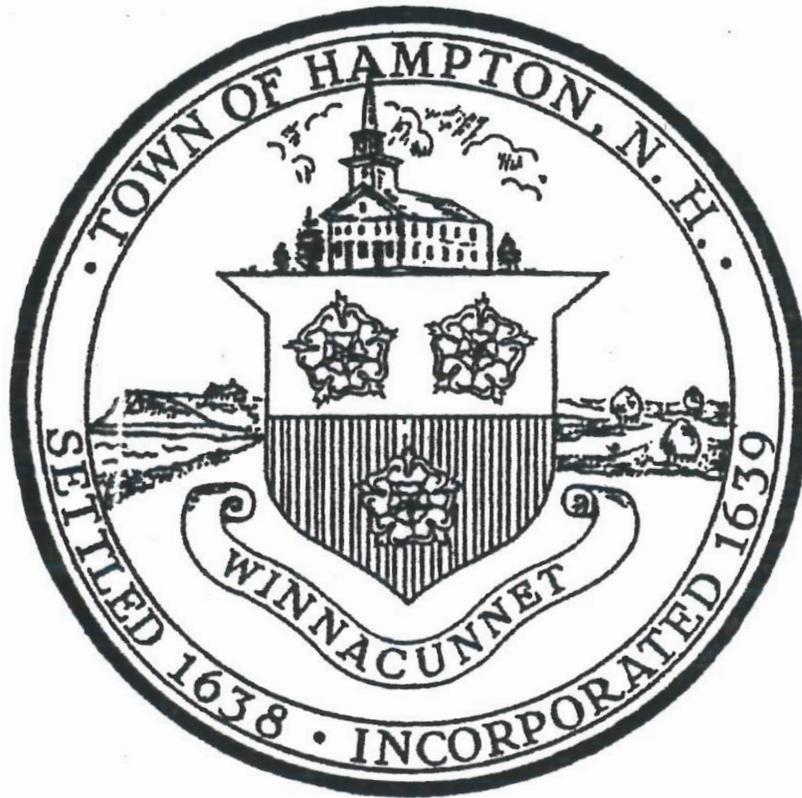
Emergency Police, Fire, Ambulance.....**DIAL 911**
 Website: www.hamptonnh.gov
 Address: 100 Winnacunnet Road, Hampton, NH 03842

Town Offices Departmental Hours

Assessing Department	Monday - Friday 8:00 AM to 5:00 PM
Building Department	Monday - Friday 8:00 AM 12:00 PM; 1:00 to 5:00 PM
Department of Public Works	Monday - Friday 7:00 AM to 12:00 PM; 1:00 to 3:30 PM
Lane Memorial Library	Monday - Thursday 9:00 AM to 8:00 PM; Friday & Saturday 9:00 AM to 5:00 PM
Planning Department	Monday - Friday 9:00 AM to 5:00 PM
Recreation & Parks Department	Monday - Thursday 8:00 AM to 5:00 PM; Friday 8:00 AM to 12:00 PM
Town Manager's Office	Monday - Friday 8:00 AM to 5:00 PM
Town Clerk's Office	Monday - Thursday 8:00 AM to 5:00 PM; Friday 8:00 AM to 11:30 AM
Tax Collector's Office	Monday - Thursday 8:00 AM to 5:00 PM; Friday 8:00 AM to 12:00 PM
Welfare Office	By appointment. Monday, Wednesday, Friday 9:00 AM to 1:00 PM; Tuesday & Thursday 9:00 AM to 5:00 PM

<u>Department</u>	<u>Contact</u>	<u>Number</u>
Administration	Town Manager	603-929-5908
Assessment of Property	Assessing Office	603-929-5837
Building & Electrical Permits	Building Inspector	603-929-5826
Cemeteries	High Street Cemetery	603-926-6659
Certificates of Occupancy	Building Inspector	603-929-5826
Community Access Channel	Channel 22	603-929-5908
Conservation/Wetlands	Conservation Commission	603-929-5808
Hampton District Court	Clerk of Courts	603-474-2637
Dog Licenses	Town Clerk	603-926-0406
Elections & Voter Registration	Town Clerk	603-926-0406
Finance/Accounting	Finance Department	603-929-5815
Fire - Routine Business	Fire Department	603-926-3316
Health Complaints & Inspections	Building Inspector	603-929-5826
Highways/Roads	Public Works	603-926-3202
Library	Lane Memorial Library	603-926-3368
Motor Vehicle Registrations	Town Clerk	603-926-0406
Police - Routine Business	Police Department	603-929-4444
Recreation & Parks	Recreation & Parks Dept.	603-926-3932
Rubbish & Recycling Hotline	Transfer Station	603-926-3202
Subdivisions, Site Plan, & Town Planning	Planning Department	603-929-5913
Taxes	Tax Collector	603-926-6769
Welfare Assistance	Welfare Office	603-926-5948
Zoning & Building Codes	Building Inspector	603-929-5826

2016 Board of Selectmen: (Left to right) Rick Griffin, Jim Waddell, Rusty Bridle, Regina Barnes, and Phil Bean standing in front of the newly restored town clock on the Centre School green. Photographer Katie Gallo



The 378th Annual Report
of the
Officials, Departments, Trustees,
Boards, Commissions, and Committees
of the
Town of Hampton, New Hampshire
for the
Calendar Year Ending December 31, 2016

Page intentionally left blank.

Table of Contents

In Dedication	1
In Memoriam	3
Government and Administration.....	5
Federal Elected Officials	5
State Elected Officials	5
County Elected Officials.....	5
Town Elected Officials.....	6
Town Appointed Officials.....	9
Town Appointed Boards, Commissions, and Committees.....	11
Town Governmental Reporting	15
Report of the Board of Selectmen.....	15
2016 Board of Selectmen	18
Report of the Town Manager	19
Town Employee Wages.....	24
Schedule of Town Owned Buildings and Equipment.....	40
Schedule of Town Owned Land.....	42
2016 Annual Senate Bill 2 Sessions Report.....	49
2016 Annual Town Meeting Minutes and Results of Balloting	49
2015 Annual Financial Report.....	81
Town Financial Reporting.....	137
Report of the Director of Finance.....	137
2016 Unaudited Annual Financial Report	139
Report of the Tax Collector.....	168
Report of the Financials of the Tax Collector.....	169
Report of the Town Treasurer.....	172
Report of the Financials of the Town Treasurer	172
Report of the Trustees of the Trust Fund.....	173
Report of the Financials of the Trustees of the Trust Fund	176
2017 Town Warrant	179
2017 Town Warrant Articles.....	179
2017 Town Operating Budget.....	203
2017 Town Default Budget	215
Town Departmental Reporting	219
Report of the Building Inspector	219
Report of the Chief Assessor	221
Report of the Chief of Police.....	225
Report of the Fire Chief	229
Report of the Director of the Lane Memorial Library.....	233
Report of the Financials of the Lane Memorial Library Trust Funds	236
Report of the Director of Public Works	237
Report of the Director of Recreation and Parks.....	240

Report of the Town Counsel.....	243
Report of the Town Planner	245
Report of the Welfare Officer	247
Report of the Town Clerk	248
Report of the Financials of the Town Clerk	249
Vitals.....	251
Births	251
Marriages	252
Deaths	257
Trustees, Boards, Commissions and Committees Reporting	265
Report of the Cable Committee.....	265
Report of the Cemetery Trustees	266
Report of the Conservation Commission.....	267
Hampton Victory Garden	270
Report of the Hampton Beach Area Commission	271
Report of the Hampton Beach Village District	275
Report of the Hampton Historical Society and Tuck Museum	277
Report of the Highway Safety Committee	278
Report of the Leased Land Real Estate Commission	279
Report of the Mosquito Control Commission.....	279
Dragon Mosquito Control Report.....	280
Report of the Planning Board	282
Report of the Capital Improvements Plan Committee	284
Report of the Financials of the Capital Improvements Plan Committee	286
Report of the Supervisors of the Checklist.....	288
Report of the USS Hampton Committee.....	289
Report of the Zoning Board of Adjustment	290
Town of Hampton Historical Information.....	293
The Hampton Town Seal	293
The Old Town Hall	296
Winnacunnet - The Road of Many Names	298
Historical Town Boundary Markers.....	298
Eunice (Goody) Cole	299
Jane Means Appleton Pierce.....	300
General Information.....	301
2016 New Employees.....	301
Town Communications.....	302
Meeting Schedules	303
How to Volunteer	304
In Recognition	305
Index.....	306
Quick Reference Numbers and Town Administration Information	Inside front cover
Town Transfer Station Information Sheet	Inside back cover

In Dedication

The Town of Hampton proudly dedicates the 2016 Annual Report to Senator Robert F. Preston and Mrs. Charlotte K. (Keefe) Preston and Mr. Russell Addison Merrill and Mrs. Ada May (Heal) Merrill.

Senator Robert F. Preston and Mrs. Charlotte K. (Keefe) Preston

It is very appropriate for this year's annual report to recognize the dynamic duo of Robert and Charlotte Preston. Most around town remember their tireless efforts back in 1999 in leading the campaign for the town to buy and convert the old Citizen's Bank to what now is the Hampton Town Offices. Based on review of the efforts to build a new town building for 50 years, this was not an easy task, but through their leadership and persistence they made it happen.



Many others in town know of Bob and Charlotte for their many other contributions. In 1952, they were married and made Hampton their town and from that point on, they practiced the philosophy that, "If you are working and living in a community then you also need to be involved in that community." Giving back to Hampton was an important part of their everyday life.

Over many years, even up until recently, they both have served this community both publicly and privately. They both practiced the importance of constituent/resident services. Senator Bob, through his many years as a successful nine term State Senator, worked very hard to solve problems and address issues impacting his seacoast constituents on both sides of the isle. Charlotte was known for her tenacity as a community problem solver. She saw a problem and had to get involved and work with others to find solutions. One great example of how Bob and Charlotte saw a need and found a solution was when they recognized that folks living on the beach in the winter needed help with getting food, so they provided space so that local charitable organizations could open a soup kitchen. They were always conducting fundraisers, especially Charlotte, to raise funds for both local and health related charities. One specific example was the Organ Donor Program on our driver's license. She was proud to have initiated that program in memory of Alta DuBois, another prominent Hampton resident.

Even today, Senator Bob, in memory of Charlotte, has funded a health services program with the Hampton Fire Department and the Winnacunnet High School that provides CPR kits and CPR Dummies so that young adults can be taught how to save lives in case of an emergency. This program continues to be expanded to other area high schools.

When people talk about having integrity, being likeable and caring, having a strong work ethic, doing the right thing, and always being in the background and not looking for public recognition then they are probably talking about Bob and Charlotte Preston.

Mr. Russell Addison Merrill and Mrs. Ada May (Heal) Merrill

Russell and Ada were lifelong residents of Hampton and Hampton Falls. They were married in 1952 and constructed their first home in Hampton on Kings Highway. In 1955, as their family grew they built a larger home located at 24 Academy Avenue right next to Russ's parents Dean & Ruth Merrill. Russ spent 87 years of his life on Academy Avenue.

Russ was involved in the community. He was a 25-year call man on the Hampton Fire Department. As a volunteer, he served as a Hampton Academy Trustee, a Winnacunnet High School Board Member and as the Moderator for five years. He was a member of the First Congregational Church of Hampton, the Hampton Historical Society, the American Legion, St. James Lodge, the Hampton Kiwanis Club, and the Profile Automobile League.



Russ started working at Tobey & Merrill Insurance in 1946 with the Merrill and Tobey Families. Russ held many positions at the agency. As the family business grew he became President of the agency. He also became a member of the NH Insurance Agent Association and served as President for one term and State National Director for two terms.

Although semi-retired at 65 years old, Russ continued to remain active in the business by working part-time up until the last few years of his life. He was also always working on his antique automobiles.

Ada graduated from New England Baptist of Boston with a degree in nursing and began working with Dr. Wayne Bryer at his office on High Street in Hampton. She later worked and retired as the school nurse at Lincoln Akerman School located in Hampton Falls and the South Hampton Barnard School. She was very active at the Trinity Episcopal Church, as well as, St. Andrews by- The Sea. She volunteered her time at the Exeter Hospital, First Congregational Church of Hampton, the Historical Society, and at many blood drives in the Seacoast Area.

Russ & Ada enjoyed living on Academy Ave for over 60 years together watching the Hampton Academy School open every day. Hampton was their home and they shared it with many friends. They loved being part of the community. Russ & Ada looked forward to being in the Hampton Christmas parade every year with their 1948 Pontiac Convertible.

In an account of their life, Russ said; "It appears that Hampton has claimed us or we have claimed Hampton and we have not moved from the town and expect to live here for the balance of our lives."

In Memoriam

The Town of Hampton and its community deeply appreciates and honors the following individuals who passed away in 2016.

The following individuals served the Town of Hampton in various areas, whether it was as a town employee, or a governmental official, as a volunteer on a town committee, or as a valued member of the community, they gave of themselves and had a profound effect on the residents and the employees of the Town of Hampton.

We are grateful for their dedication and service to our town and state. Each of them will be fondly remembered and truly missed.

Jean (MacDonna) Cusack	Municipal Budget Committee
Donald P. Fanning	Municipal Budget Committee
Winthrop L. Hart	Municipal Budget Committee, Call Firefighter
Kyle Jameson	Firefighter
John Medlock	Building Inspector, Code Enforcement Officer
Russell Merrill	Call Firefighter, Winnacunnet School Board Member, Winnacunnet School Board Moderator, Hampton Academy Trustee
William Murray	Senior Fire Alarm Operator, Call Firefighter
Charlotte (Keefe) Preston	Supervisor of the Checklist, Cemetery Trustee, Inspector of Elections
Ronald A. Remick	Planning Board, Cemetery Trustee
Anne (Heffernan) Taylor	Lane Memorial Library Trustee
Donald E. Tilbury	Growth Management Oversight Board

Page intentionally left blank

Federal Elected Officials

	Term Expiration
<i>President of the United States</i>	
Barack Obama	2016
<i>New Hampshire United States Senators</i>	
Jeanne Shaheen	2021
Kelly Ayotte	2016
<i>New Hampshire United States Congresswoman - 1st District</i>	
Frank C. Guinta	2016

State Elected Officials

<i>Governor of New Hampshire</i>	
Maggie Hassan	2016
<i>New Hampshire Executive Councilor – District 3</i>	
Christopher T. Sununu	2016
<i>New Hampshire State Senator – District 24</i>	
Nancy Stiles	2016
<i>New Hampshire Representatives - District 21</i>	
Robert R Cushing	2016
J. Tracy Emerick	2016
Frederick C. Rice	2016
Mike Edgar	2016
<i>New Hampshire Representative - District 37</i>	
Andrew Christie	2016

County Elected Officials

Rockingham County Officials

Patricia Conway, County Attorney	2016
Michael Hureau, County Sheriff	2016
Cathy Ann Stacey, Register of Deeds	2016
Edward “Sandy” Buck, Treasurer	2016
Kevin St. James, Commissioner District 1	2018
Thomas Tombarello, Commissioner District 2	2016
Kevin Coyle, Commissioner District 3	2016

Town Elected Officials

	Term Expiration
<i>Board of Selectmen</i>	
Russell D. Bridle, Chairman	2017
James A. Waddell, Vice Chairman	2018
Richard P. Griffin	2017
Philip W. Bean	2018
Regina M. Barnes	2019
<i>Cemetery Trustees</i>	
Matthew J. Shaw, Chairman	2017
Thomas F. Harrington	2018
Susan Erwin	2019
<i>Hampton Beach Village District</i>	
Chuck Rage, Chairman	2019
Maureen Buckley, Commissioner	2017
Robert Ladd, Commissioner	2018
Stephen LaBranche, Treasurer	2018
Richard Reniere, Moderator	2018
Janet Allard, Clerk	2018
Eileen Daboul, Supervisor of the Checklist	2017
Richard P. Griffin, Ex Officio Member	2016
<i>Hampton School Board SAU 90</i>	
Frank DeLuca, Chair	2018
Andrea Shepard, Vice Chair	2017
Charlotte "Peppa" Ring	2018
Ginny Bridle-Russell	2019
Les Shepard	2019
<i>Lane Library Trustees</i>	
Robert Lamothe, Chair	2017
Richard Desrosiers, Vice-Chair	2018
Deborah Knowlton, Secretary	2017
Diane Crow, Treasurer	2018
Chris Hendry	2019

Town Elected Officials

	Term Expiration
<i>Municipal Budget Committee</i>	
Nicholas Bridle, Chair, Resigned October	2018
Mary-Louise Woolsey, Appointed April, Elected Chair October	2017
Michael Plouffe, Vice Chair	2018
Sunny Kravitz	2018
Timothy “Citizen” Jones	2019
Brian Lapham	2019
Danielle A. Augustine	2018
Stephen LaBranche	2017
Michael Pierce	2017
Steven Henderson	2017
David Maurer, Appointed October	2018
Regina M. Barnes, Ex Officio Member	2017
Robert Ladd, Hampton Beach Village District Representative	2017
Frank DeLuca, Hampton School Board SAU 90 Representative	2017
<i>Planning Board</i>	
Brendan McNamara, Chair	2017
Francis “Fran” McMahon, Vice Chair	2019
Ann Carnaby, Clerk	2017
Keith Lessard	2019
Mark Olson	2018
J. Tracy Emerick	2018
James A. Waddell, Ex Officio Member	2017
Russel Bridle, Ex Officio Alternate	2017
Tom Higgins, Alternate	2018
Anthony Ciolfi, Alternate	2018
Steven Miller, Alternate	2017
<i>Supervisors of the Checklist</i>	
Jeannine G. St. Germain	2020
Arleen Andreozzi	2022
Barbara Renaud	2018
<i>Town Clerk</i>	
Jane Cypher	2019

Town Elected Officials

	Term Expiration
<i>Tax Collector</i>	
Donna Bennett	2018
<i>Town Moderator</i>	
Robert A. Casassa	2018
<i>Town Treasurer</i>	
Ellen M. Lavin	2017
<i>Trustees of the Trust Fund</i>	
Norm Silberdick, Chairman	2018
William Hartley	2019
Stephen Falzone	2017
John R. Troiano	2017
John M. Sovich	2018
<i>Winnacunnet Cooperative School Board SAU 21</i>	
Henry Marsh, Chair	2019
Leslie Russell Lafond, Vice Chair	2018
David Gandt	2017
Frances Henderson	2017
Catherine Antonio	2018
<i>Zoning Board of Adjustment</i>	
Bryan Provencal, Chair	2019
William O'Brien, Vice Chair	2018
Norma Collins, Clerk	2018
Thomas McGuirk	2017
Edmund St. Pierre	2017
Matthew Shaw, Alternate	2017

Town Appointed Officials

Office of the Town Manager

Frederick W. Welch, Town Manager

James B. Sullivan, Assistant Town Manager/Human Resource Director

Office of the Assessor

Edward Tinker, Chief Assessor

Office of the Building Department

Kevin Schultz, Building Inspector/Health Officer

Milon Marsden, Assistant Building Inspector/Assistant Health Officer

Office of the Department of Public Works

Chris Jacobs, Director

Jennifer Hale, Deputy Director

Office of the Finance Department

Kristi Pulliam, Finance Director

Fire Department

Jameson Ayotte, Chief

William Kennedy, Deputy Chief

Forest Fire Wardens - 2016

Chief Jameson Ayotte, Warden

Deputy Chief William Kennedy, Deputy Warden

Fire Prevention Officer William Paine, Deputy Warden

EMS Officer Nathan Denio, Deputy Warden

Captain David Mattson, Deputy Warden

Captain Justin Cutting, Deputy Warden

Captain John Stevens Jr., Deputy Warden

Captain Michael McMahon, Deputy Warden

Lieutenant Michael Brillard, Deputy Warden

Lieutenant Brian Wisner, Deputy Warden

Lieutenant Sean Gannon, Deputy Warden

Lieutenant Sean Murray, Deputy Warden

Town Appointed Officials

Lane Library

Amanda Reynolds-Cooper, Director

Office of the Legal Department

Mark S. Gearreald, Esq., Town Attorney

Office of the Recreation and Parks Department

Dyana Martin, Director

Office of the Planning Department

Jason Bachand, Town Planner

Police Department

Richard Sawyer, Chief

David Hobbs, Deputy Chief

Office of the Tax Collector

Vivian Considine, Deputy Tax Collector

Office of the Town Clerk

Shirley Doheny, Deputy Town Clerk

Office of the Welfare Department

Michelle Kingsley, Welfare Administrator

Town Appointed Boards, Commissions, and Committees

	Term Expiration
<i>Cable Advisory Committee</i>	
Brian McCain, Chairman	2019
William Lowney	2018
Lee Lowney	2018
James A. Waddell, Ex Officio Member	2017
<i>Capital Improvement Program Committee</i>	
J. Tracy Emerick, Chairman	
Philip W. Bean, Selectmen’s Representative	
Brian Lapham, Budget Committee Representative	
Wendell “Sunny” Kravitz, Alternate Budget Committee Representative	
Frank Deluca, SAU 90 Representative	
Leslie Russell Lafond, Winnacunnet SAU 21 Representative	
William Hickey, Business Administrator, SAU 21	
Jason Bachand, Town Planner	
Amanda Reynolds-Cooper, Library Director	
Kristi A. Pulliam, Finance Director	
Frederick W. Welch, Town Manager	
<i>Conservation Commission</i>	
Barbara Renaud, Chairman	2017
Jay Diener	2018
Diane Shaw	2019
Peter Tilton Jr.	2019
Sharon Raymond	2018
Gordon Vinther	2018
Patricia Swank	2019
Nathan Page, Alternate	2017
Anthony Ciolfi, Alternate	2018
Lorraine Mattimore, Alternate	2019
Dan O'Connor, Alternate	2017
Anthony Curro, Alternate	2019
<i>Hampton Beach Area Commission</i>	
John Nyhan, Chairman, Town Representative	2018
Richard P. Griffin, Ex Officio Member	2017
Robert Ladd, HBVD Representative	2019
Robert Preston, HBAC Representative	2017

Town Appointed Boards, Commissions, and Committees

Term Expiration

Hampton Beach Area Commission

Francis McMahon, RPC Representative	2019
Dean Merrill, Commissioner	2017
Michael Houseman, Secretary DRED State Parks Representative	
William Watson, Vice Chairman NH DOT Representative	

Hampton Historical Society Board of Trustees

Bob Dennett, President
Karen Raynes, Vice President
Kate Pratt, Secretary
Ben Moore, Treasurer
Rusty Bridle
Blake Chichester
Gary Grashow
Rick Griffin
Rich Hureau
Dyana Martin
Kathy McLaughlin
Linda Metcalf
Joshua Silveira
Betty Moore, Executive Director

Highway Safety Committee

Walter Kivlan	2017
Lawrence M. Douglas	2018
Lt. Dan Gidley, Police Representative	
Chris Jacobs, DPW Representative	

Leased Land Real Estate Commission

Thomas McGuirk	2020
Ute Pineo	2021
Vacancy	2017
Vacancy	2018
Christine Baker	2019

Mosquito Control Commission

Ann Kaiser, Chair	2018
Richard Reniere	2019
Russ Bernstein	2017
Tim O'Connor	2018

Town Appointed Boards, Commissions, and Committees

Term Expiration

Municipal Records Committee

Paul Paquette, Town Systems Engineer
 Jane Cypher, Town Clerk
 Edward Tinker, Town Assessor
 Ellen Lavin, Town Treasurer
 Donna Bennett, Tax Collector
 Arthur Moody, Town Representative

Recreation Advisory Council

Tim Andersen, Chair	2017
Sheila Cragg, Vice Chair	2018
Jeannine St. Germain	2017
Sandy Mace	2017
Kim Warburton	2018
Jill Gosselin	2019
Charlene MacDonald	2019
Alfonso "Skip" Webb, Alternate	2019
James A. Waddell, Ex Officio Member	2017

Rockingham Planning Commission

Francis "Fran" McMahon	2019
Mark Olson	2019
Barbara Kravitz	2019
Ann Carnaby	2018

Rockingham Planning Organization Technical Advisory Committee

Chris Jacobs	2017
--------------	------

USS Hampton Committee

Dan Nersesian, Chairman	2019
Dyana Martin	2019
Mike Edgar	2019
Theresa McGinnis	2019
Richard Reniere	2019
Edward "Sandy" Buck	2019
Bruce Aquizap	2019
G. Berkley Bennett	2019
Brian Warburton	2019
Frank Culbert	2019
Dan Lanio	2019

Page left intentionally blank.

Report of the Board of Selectmen

As Chairman of the Board of Selectmen, it gives me great pleasure to present to you the Selectmen's report for 2016.

On behalf of the Board of Selectmen, I would like to thank each and every one of our town employees for their dedication and commitment to the Town of Hampton and its citizens. Each and every one of you, year in and year out, continue to make Hampton what it is. No matter what department you work in, you always give the people of Hampton 110%.

This year we welcomed Regina Barnes to the Board of Selectman. I would like to thank Mary-Louise Woolsey for her years of service to the town.

The voters of Hampton approved the Town's Operating Budget this year. We thank them for that since this allows the town to maintain the excellent services that are provided to our citizens.

Early in the year we had a major leak in one of the two sewer force mains that come from the Church Street Pump Station. The leak occurred in the line that was constructed through the marsh in 1988, causing us to shut down that line and rely on the remaining line that was built in 1954, which also runs through the marsh. We were fortunate that this did not happen in the middle of July, as it could have been disastrous for the beach season. Fortunately, under the capable direction of our DPW Director Chris Jacobs, and Deputy Director Jennifer Hale, a plan was devised that would repair the line quickly and which would do the least amount of environmental damage. The force main was repaired and back in service well before our summer visitors arrived. The cost of the repair was approximately \$135,000.

We continue to repair and replace well-worn sidewalks in Hampton while making them safer and ADA Compliant. This is an ongoing project that will hopefully continue with your continued support of the Sidewalk warrant article.

The Fire Department under the direction of Chief Jameson Ayotte & Deputy Chief William Kennedy continues to have an increase in call volume, both in Fire Call, Marine, and EMS. This department answered 4,526 calls for service, 110 more calls than in 2015, which had broken the previous record for calls. Call volume continues to rise each and every year while the department experiences no increase in line personnel.

The Hampton Police Department, under the direction of Chief Richard Sawyer & Deputy Chief David Hobbs continues to provide the best law enforcement service in the State of New Hampshire. In September of this year Deputy Chief Hobbs graduated from the 265th Session of the FBI National Academy. This 10 week program provides coursework in intelligence theory, terrorism and terrorist mindsets, management science, law, behavioral science, law enforcement communication, and forensic science.

As of November 30, 2016, the department responded to 23,227 (YR 2015 22,218) calls for service. Over 6,375 (YR 2015 5,008) vehicles were stopped as a result of the department's traffic safety programs. Officer's arrested 1167 (YR 2015 1,058) people. There were 1,108 (YR 2015 1,255) incident reports filed and investigated that resulted in 2,523 (YR 2015 2,298) separate

Town Governmental Reporting

offenses, of which, 268 (YR 2015 221) were felonies. The department investigated 470 (YR 2015 478) accidents. Officers issued 1,694 (YR 2015 1,608) parking tickets. The demand on this department is ever increasing, and it preforms these services with only 34 full time officers and 33 part-time officers, when the authorized full strength of the department is 34 full-time and 70 part-time officers.

The Department of Public Works with a staff of 42 full-time employees performs many services which includes the collection of the town's solid waste and recyclables. The department has seen an increase of 1.24% in solid waste and an increase of 0.4% in recycling. The maintenance, paving, salting, and snow plowing of road; of which three new roads were added, making a compliment of approximately 321 roads (77 miles of pavement) that are maintained. And continues to perform the maintenance of tress, the maintenance of sidewalks; and the operation and maintenance of the Wastewater Treatment Plant and its associated infrastructure.

The Recreation and Parks Department under the Direction of Dyana Martin and Program Coordinator Rene' Boudreau continues to meet the needs of our residents including our children, adults, and seniors. Year after year, they and their staff of summer camp counselors, program assistants, parking lot attendants, and more importantly their part-time parks maintenance employees, ensure that the recreational programs are successful, the work gets done, and our parks are clean and safe.

The Departments of Finance, Building, Assessing, Welfare, Planning, IT, Town Clerk, Tax Collector, Channel 22, and the Legal Department, they also all continue to give 110% day in and day out.

The reason I have mentioned specific departments is that their workload has increased but not the workforce. If you are concerned about maintaining the town's services such as clean, passable and safe streets, secure neighborhoods, and outstanding fire and medical services; we, as a town must recognize the need for increases in manpower in all of our town departments and then we must find ways to fund those positions. .

Selectman Phil Bean, Assistant Town Manager Jamie Sullivan, and Town Attorney Mark Gearreald were appointed to represent the town in contract negotiations with four of our employee unions. After many meetings with each of the Locals starting in September the tentative agreements were reached in mid- December with all four units. Those agreements are fair and reasonable and we ask for your support when they appear on the ballot in March. It is noted the last time we had 4 contracts due, in 2009, we spent \$129,317, and in 2010 we spent \$118,400 in legal cost for "outside council" for contract negotiations. Last year and this year the cost for outside council was \$ 0. We are diligently working to save the taxpayer's money while providing our employees with great benefits, which helps retain our excellent workforce.

Under the direction of Assessor Ed Tinker, the Assessor's office along with Vision Appraisal completed a town-wide revaluation which included all the private utilities assets. Overall property values increased an average of 18% for residential over the 2015 values, based on the revaluation done in 2011. As the private utility assets represent a substantial portion of the property tax base, it is important to have a fair and equitable assessment of them.

As a result of the town-wide revaluation our tax rate in 2016 decreased.

	<u>2015</u>	<u>2016</u>
Town Portion	\$ 7.91	\$ 6.41
Total Tax Rate	\$19.16	\$16.08

The town clock that was donated to the town in 1897 has been restored and is now in its new location across from the town offices on the green in front of the Centre School. The clock was heavily damaged during the Odd Fellows fire on January 27, 1990, and after many years of fundraising and the help of a warrant article this year, the clock once again has come to life and will be enjoyed by many for years to come.

Thank you to all the citizens of Hampton for your support. We continually work to maintain a high level of professionalism in the running of the town. At times it can be difficult to maintain a balance between the town's "Needs" and "Wants" but with your help and assistance we will continue to accomplish the best possible outcome while aiming to keep the tax rate as reasonable as we can.

As my time as Chairman of the Board of Selectman comes to an end I would like to thank all those who serve on the elected and appointed boards in the town. Your work is not always easy but it is needed and valued. I would like to thank the other members of the Board of Selectman for the professional way you have conducted yourselves, as we worked to make Hampton the best possible place to live.

Respectfully submitted for the Board of Selectmen,

Russell D. Bridle, Chairman

Board of Selectmen
James A. Waddell, Vice Chairman
Richard P. Griffin
Philip W. Bean
Regina M. Barnes

2016 Board of Selectmen



Standing left to right: Philip W. Bean, Richard P. Griffin.
Seated left to right: James A. Waddell, Vice Chairman, Russell D. Bridle, Chairman, Regina M. Barnes.

Report of the Town Manager

To the Honorable Members of the Board of Selectmen and the citizens of the Town of Hampton.

It is an honor to be permitted to submit to you my Annual Report for the year 2016. Municipal governments provide a plethora of services to community residents 24 hours a day, 7 days a week, 365 days per year. The operation and maintenance of those services and the facilities and equipment that provide them has continued to be an ever increasing obligation of your town government. The Town of Hampton's operational departments must work to solve more difficult problems on a daily basis with limited defined resources, many times at great personal sacrifices on the part of our dedicated employees.

Early in 2016, we saw an unexpected sewer problem develop with a break in the Church Street sewer force main that released raw sewage into the marsh and the harbor. Within minutes of the discovery our Public Works Department took immediate action to secure the offending pipe and stop the offending leakage. The department expended more than \$100,000 to place a temporary matted roadway into the marsh which allowed for the excavation and repair of the pipe in question at a cost of more than \$35,000. The issues associated with the break prompted a complete review of the current piping of force mains under the marsh. The department has proposed a warrant article that would replace the current force mains with two new mains that would run along Route 101 and attach to the sewer on Tide Mill Road. The replacement, if approved, will permit the annual inspection of the interior of the system, maintenance, and regular cleaning that is not possible with the current force mains. The new system would be readily available for repairs if necessary. We ask residents to carefully review all of the information concerning the replacement of the sewer force mains, so that they might be fully informed before voting on any request in the form of a warrant article.

Problems with sewer lines was not restricted to the beach force main. The department experienced a blockage in the Lafayette Road sewer main due to a buildup of grease that lifted a sewer manhole cover which allowed sewage to overflow onto the roadway. The blockage was cleared with great difficulty due to the deteriorated state of the sewer main. This deteriorated state does not allow our high pressure cleaning equipment the ability to enter the sewer main. The town has known about the poor state of this main sewer line and its failed condition since the 1960's. It was also discovered in the 1980's that portions of the pipe are missing making it impossible to effectively clean the pipe or reline it. The damage to this pipe has continued to increase. There has been loss of pipe material on the top and on the sides of the pipe, along with extensive cracking of the pipe, to the point where this line is now in dire need of replacement, before its complete failure. The department with the support and approval of the Selectmen are proposing a warrant article that you will see at Town Meeting. The warrant article proposes to correct these existing problems. If approved, the new sewer line will replace the existing line in Lafayette Road from High Street to Winnacunnet Road then to Towle Avenue. Your careful consideration and affirmative vote is requested.

Many of our residents have questioned and commented on the condition of the Bi-Centennial Seawall and its loss of surface materials. The Department of Public Works has engaged an engineer to examine the wall and make recommendations on repairs or replacement.

Town Governmental Reporting

The engineers have reported back that the wall is in need of replacement. The result of this discovery has prompted a number of meetings and review of the seawall by the department. A recommendation has been forwarded to the Board of Selectmen to make emergency repairs by placing large stones on the ocean side to reduce wave action against the wall and to reduce loss of sand at the wall's base. These temporary repairs will be done immediately at a cost of \$180,000. Stabilizing the landward side of the wall is important as well and action to fence off the land side and to maintain the back of the wall from washouts is underway. Additionally, the State has a broken drain from a catch basin on Route 1A that drains down the ocean access road at the end of the seawall that must be repaired. There will be a warrant article at the 2017 Town Meeting to fund the necessary engineering work, together with the State and Federal permitting, to replace the seawall by a warrant article at the 2018 Annual Town Meeting.

Repairs and repaving of highways continued in 2016. Thank you for your vote at Town Meeting to approve this important work. The southern end of Landing Road from NH 101 to the end of the street was repaired and paved. Old Stage Road was likewise repaired and repaved with improvements for drainage. The streets to the south of Exeter Road that were in a state of failure, namely Maplewood, Driftwood, Forrest, and Cedarview were repaired and repaved. Heritage was also reclaimed and repaved after severe loss of pavement integrity. Acorn Road will be repaired and repaved in 2017, following an affirmative vote to accept the roadway as a public highway at the 2017 Town Meeting. The department also performed repairs, reconstruction, and repaving of the sidewalks leading to the Marston School off of High Street. In addition, it brought the sidewalks into compliance with Federal ADA regulations. The department has proposed funding in their budget as well as by warrant article to continue these programs in 2017. Your continued support is permitting this department to catch-up on long postponed work on streets and sidewalks.

The department makes the request that residents remove their trash and recycling carts from the sidewalks and the street after they have been emptied. Some individuals leave their carts in the streets and on the sidewalks 24 hours a day, 7 days a week. When left like that they interfere with the safe movement of vehicles and pedestrians including snow plows. Likewise, basketball stands left in the roadway must be removed for the same safety reasons.

Your Wastewater Treatment Plant continues to operate in accordance with both State and Federal regulations. With the creation of the Wastewater System Development Charge, the department is able to schedule improvements to the treatment plant and pumping stations on operating items without impacting the property tax rate. These funds permit the department to keep up with the daily long-term maintenance items on an established schedule instead of a hit or miss operation. These types of creative operations and funding will prolong the life of the Treatment Plant, without reaching into the pockets of our taxpayers. Operations in the Treatment Plant will continue in 2017 without a financial impact on the community.

Solid waste operations continue to process large quantities of materials from the homes and businesses within Hampton. While the cost to dispose of the trash component has dropped because of our new contract with Waste Management, which saves us more than \$10 per ton of materials deposited at the Turn Key Landfill, the community's best deal is the disposal of recycled wastes at a cost of \$0 per ton for tipping. Our current recycling rate has been at 30% for a number of years and the community can do much better. If every household and business

recycled just their paper we could have a recycling rate of about 50% of our total disposal tonnage. Combining this with the recycling of all metal cans, glass bottles and containers, and all plastics we could reach 80% for recycling, representing a very substantial savings on your property taxes. I encourage our residents to recycle more and save more. Recycling provides an opportunity for you to write a check to yourself for your needs and not for taxes.

The Building Department has again received more in fees than the tax appropriations that were approved by the voters for its operations. The department issues thousands of permits (2,171 in 2016) each year and performs many hundreds of inspections of work in progress and for final completions all to ensure the safety of our residents whether at home or in our many businesses. Additionally, the department intakes, processes and works closely with the Zoning Board of Adjustment in assisting property owners in obtaining variances and special exceptions dealing with zoning issues for their properties. The department also provides inspection services and certificates of rental for housing units in the community as well as Board of Health issues. This is a very diverse group of individuals whose work provides vital services to our residents and businesses.

The Assessing Department finished a complete property revaluation of the community in 2016, in accordance with the requirements of our State Constitution. This revaluation requirement comes upon us at five year increments and requires the hiring of a licensed revaluation company to assist the department in its complete review of all properties within the community. The process establishes a uniform property valuation for all properties, under the supervision of the State Department of Revenue Administration, in order to ensure that all properties are treated, assessed, and taxed equitably. A job well done with few complaints.

The Finance Department has performed head and shoulders above excellent during 2016. Our Director of Finance has kept us on track, ensuring that our bills and other obligations were paid, and performed on time. The town has hundreds of various appropriation lines within the budget that must be monitored on a continuing basis and against which thousands of bills must be paid for work performed, materials purchased, and services provided. Revenues received by the town must be accounted for and deposited in the Town's General Fund. This is done under the watchful eye of this important department and our Town Treasurer. Additionally, this department sees to the payment of county taxes, the taxes due to two school districts and the Hampton Beach Village Precinct. The department also provides all of the documentation required by our auditors to perform their annual certification of our compliance with State and Federal auditing and appropriation laws. The department also over sees the town's compliance with GASP requirements. Thank you for a task well performed.

The Recreation and Parks Department has continued its outstanding performance in providing top notch programs and services to the community and its residents. The department oversees many activities for both young and old during the calendar year. We are particularly proud of the scholarship program that was inspired by our Town Clerk working with our Recreation and Parks Director. Residents purchase specially designed town stickers at the time that their vehicles are registered. The funds derived are used to provide scholarships for our children to attend summer camps and activities for free during the year. The department has continued its sponsorship of four season sports programs for the youth of the community as well as many adult programs. We thank the Town Meeting for their vote to provide funding from

Town Governmental Reporting

the Recreation Infrastructure Fund, which has permitted this department to maintain its facilities and to expand its programming, for the benefit of the young and senior members of the community.

The Police Department continues to provide superior safety services to the community around the clock. They patrol our streets, answer thousands of calls for services yearly, respond to our medical emergencies, protect our schools, businesses, and homes, and see to the safe crossing of our children on the way to and from school. The department has been much more than active in stemming the influx of drugs that perverts our society and injures or kills our residents and visitors. They protect us by stopping and arresting those who would drive in the community under the influence of drugs and alcohol so that families can be safe on our streets. Hampton should be proud to have the very best community police force in New Hampshire. When you see them out and about, please stop and thank our Chief, Deputy Chief, Lieutenants, Sergeants, Patrolmen, and Dispatchers for their outstanding work in our behalf.

The Fire Department continues to provide superior fire and ambulance services to the community. If you have a fire or medical emergency our fully trained and equipped fire personnel respond immediately and render all of the services required to assist you and your family. They respond to thousands of calls per year for help. They provide inspection and planning advice when citizens engage in new or modified construction at home or work. Fire personnel provide safety and fire prevention training in our schools. They conduct training in the use of various life saving techniques for use by adults, students, and children, so as to assist those in need, before medical assistance can arrive. Our residents can take great pride in these highly trained professionals who provide these life safety services in our hour of need. Please stop by a fire station and say thank you to those who provide these outstanding services.

I would again remind all who receive ambulance and medical services from the Fire Department to please promptly submit your billings for those services to your insurance carrier. The payment for these services provides for the funding for our ambulances, personnel, and the materials used to ensure your safety. The town makes no appropriation of tax dollars to provide these services. Your bill payment, whether personal, or through insurance, is essential in maintaining these services. If you have a problem in tendering payment, please tell us. We may be able to assist you. If, for any reason we do not know who your insurance carrier is, please pass that information along since it may be of help in our receiving the proper payment.

I'd like to express my appreciation to our Town Clerk, Tax Collector, Town Treasurer, and their staffs for all of their assistance during the past year. The close working relationships we enjoy with these individuals has provided great and favorable results for the residents of Hampton. On behalf of our residents, I thank you for providing much more than is required.

Thank you to our Town Planner and his staff for your very hard work during this past year in resolving citizens' problems, assisting residents with their building and business projects. Your administration of the Plan Review Committee has greatly assisted citizens and town departments in working together to achieve common goals.

Our Town Assessor and his staff have worked through a very difficult year by completing a town wide revaluation of all properties. Thank you all for your help and assistance in so many areas of mutual concern for the benefit of our residents and property owners.

Thank you to our Building Inspector/Health Officer and his able staff. Your responsiveness, knowledge, and dedication to the community and to our residents and businesses has enabled us all to succeed. We are fortunate to have all of you working for all of us.

A very special thank you to Kristina Ostman our Administrative Assistant. The services, assistance, and guidance that you provide to and on behalf of the Selectmen's Office, to myself and to our Assistant Town Manager are beyond outstanding. Thank you for being the very special person you are and for all of your care for our citizens and residents.

Our Assistant Town Manager has continued his outstanding job performance during 2016. He successfully completed, with the Board of Selectmen, the negotiation of four union contracts at a savings of thousands of dollars in legal assistance that was not needed. He has steered a steady course in personnel matters. He was assigned the task of revising our gasoline and diesel purchasing, successfully completing the task, and saving thousands of dollars in the process. These are just two of the many projects that he has taken on and completed during the year. Thank you for an outstanding performance for the residents of Hampton.

To the elected and appointed officers of the community, thank you for your help and assistance without which we could not have accomplished so much together for the community.

To the Board of Selectmen, thank you for your very special care and concern for the residents of Hampton. Your careful thought, positive direction, and special concern for the residents of the community, has resulted in the completion of many special projects to better the lives of all. Thank you for making a positive difference.

Respectfully submitted,

Frederick W. Welch
Town Manager

Town Employee Wages

Employee	Position	Regular Wages	Overtime Wages	Buyback & Payout Wages	**Total Hours Paid	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Abasciano, Noah	Camp Counselor	-	-	-	314.50	-	3,150.00	3,150.00
Aham, James	Patrolman	63,471.56	15,713.23	-	2,855.00	79,184.79	13,976.32	93,161.11
Akerley, Brian	Firefighter	52,090.26	10,650.76	-	2,671.00	62,741.02	2,777.32	65,518.34
Alley Jr., Brian	Firefighter	28,501.43	561.96	1,872.90	1,500.50	30,936.29	418.18	31,354.47
Anderson Jr., Duncan	Ballot Clerk	63.44	-	-	7.25	63.44	-	63.44
Andreozzi, Arleen	Supervisors of the Checklist	1,550.00	-	-	-	1,550.00	-	1,550.00
Arlington, Lucinda	Ballot Clerk	276.13	-	-	32.00	276.13	-	276.13
Aruda, Edith	Town Clerk Assistant	4,825.30	68.19	-	321.50	4,893.49	-	4,893.49
Aruda, Kenneth	Ballot Clerk	122.50	-	-	14.00	122.50	-	122.50
Aslin, Steven	WWTP Systems Tech	55,785.97	7,115.21	-	2,257.25	62,901.18	-	62,901.18
Auger, Kourney	Firefighter	42,705.86	4,237.41	-	2,325.70	46,943.27	3,446.38	50,389.65
Averill, Kyle	Firefighter	53,007.76	11,571.00	-	2,700.25	64,578.76	3,092.04	67,670.80
Aykroyd, Douglas	Ballot Clerk	289.45	-	-	33.50	289.45	-	289.45
Aykroyd, Elizabeth	Ballot Clerk	302.20	-	-	35.00	302.20	-	302.20
Ayotte, Jameson	Fire Chief	100,671.12	-	-	2,223.00	100,671.12	1,602.97	102,274.09
Azarian, Anthony	Detective	53,276.40	11,920.88	-	2,584.25	65,197.28	3,442.44	68,639.72
Bachand, Jason	Town Planner	71,044.64	-	-	2,080.00	71,044.64	-	71,044.64
Baker, Corinne	Ballot Clerk	156.94	-	-	18.25	156.94	-	156.94
Barbieri, Caitlyn	Ballot Clerk	23.38	-	-	2.75	23.38	-	23.38
Barnes, Regina	Selectman	2,387.02	-	-	-	2,387.02	-	2,387.02
Bates, Scott	Sergeant	67,543.50	20,931.61	-	2,684.00	88,475.11	1,535.19	90,010.30
Bean, Phillip	Selectman	3,000.00	-	-	-	3,000.00	-	3,000.00
Beaudry, Lisa	PT Library Staff	7,208.99	-	-	610.50	7,208.99	-	7,208.99
Becotte, Brian	Light Equipment - Rubbish	49,703.95	5,206.89	-	2,221.25	54,910.84	-	54,910.84

** Hours paid include overtime.

** Hours paid include overtime.

Employee	Position	Regular Wages	Overtime Wages	Buyback & Payout Wages	**Total Hours Paid	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Beigel, Jennifer	Technical Services Librarian	20,374.20	-	-	1,102.50	20,374.20	-	20,374.20
Bennett, Donna	Tax Collector	55,946.61	-	-	-	55,946.61	-	55,946.61
Berthiaume, Eugene	Laborer	41,324.26	7,241.16	-	2,324.50	48,565.42	-	48,565.42
Bird, Liam	Seasonal Laborer	3,585.93	-	-	330.50	3,585.93	-	3,585.93
Bishop, Joseph	Vehicle Mechanic	47,288.86	8,340.28	-	2,318.75	55,629.14	-	55,629.14
Boudreau, Rene	Program Coordinator	42,243.65	6,378.80	2,578.71	2,420.50	51,201.16	-	51,201.16
Bratsos, Gary	Police Special	15,234.32	2,837.60	-	892.00	18,171.92	-	18,171.92
Bridle, Louise	Ballot Clerk	245.00	-	-	28.00	245.00	-	245.00
Bridle, Russell	Selectman	3,000.00	-	-	-	3,000.00	-	3,000.00
Brillard, Michael	Lieutenant - Fire	73,410.38	22,886.52	3,322.08	2,945.50	99,618.98	3,215.45	102,834.43
Brooks, Roland	Police Special	6,718.40	187.20	-	329.00	6,905.60	-	6,905.60
Brown, Derek	Patrolman	55,994.41	29,367.96	2,061.36	3,095.50	87,423.73	3,168.72	90,592.45
Buczek, Barry	Detective	65,475.72	23,338.02	2,273.88	2,779.00	91,087.62	665.10	91,752.72
Burke, John	Light Equipment Operator	45,300.38	4,613.99	-	2,206.75	49,914.37	-	49,914.37
Bushway, Christine	Ballot Clerk	65.63	-	-	7.50	65.63	-	65.63
Bushway, Jana	Ballot Clerk	21.88	-	-	2.50	21.88	-	21.88
Bushway, Patricia	Ballot Clerk	409.20	-	-	47.50	409.20	-	409.20
Burchok, Charles	Carpenter Helper	40,924.18	5,598.46	-	2,263.50	46,522.64	-	46,522.64
Butler, Seth	Firefighter	52,062.82	10,866.68	-	2,632.50	62,929.50	1,212.28	64,141.78
Campbell, Shannon	Police Special	12,121.13	1,317.73	-	1,078.50	13,438.86	11,591.50	25,030.36
Carie, Michael	WWTP Chief Operator	57,264.06	7,020.42	2,272.20	2,337.00	66,556.68	-	66,556.68
Caron, Paul	Parking Lot Attendant	2,710.00	-	-	271.00	2,710.00	-	2,710.00
Carpentier, Jed	Firefighter	55,289.75	13,885.50	1,278.18	2,820.00	70,453.43	3,853.53	74,306.96
Carter, Lynne	Town Clerk Assistant	3,816.33	-	149.94	277.75	3,966.27	-	3,966.27

Town Governmental Reporting

** Hours paid include overtime.

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback & Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Casassa, Robert	Moderator	1,000.00	-	-	-	1,000.00	-	1,000.00
Champey, Stephen	Detective Sergeant	73,180.25	32,438.83	2,732.52	2,961.50	108,351.70	3,806.99	112,158.69
Chevalier, Brian	Fire Alarm Operator	43,785.90	15,502.32	-	2,500.00	59,288.22	450.32	59,738.54
Cico, Megan	PT Library Staff	1,251.98	-	-	170.75	1,251.98	-	1,251.98
Clark, Travis	Firefighter	5,286.51	-	-	247.45	5,286.51	72.77	5,359.28
Coates, Robert	Light Equipment - Rubbish	47,246.88	8,850.59	-	2,330.75	56,097.47	-	56,097.47
Cochran, Callum	Police Special	9,033.27	1,228.32	-	626.00	10,261.59	1,977.50	12,239.09
Colburn, James	Patrolman	51,244.40	8,332.50	-	2,445.50	59,576.90	1,574.10	61,151.00
Collinge, Diana	Accounting Clerk	36,067.23	416.16	-	2,096.00	36,483.39	-	36,483.39
Collins, Norma	Ballot Clerk	267.51	-	-	31.00	267.51	-	267.51
Collins, Timothy	Police Special	12,798.16	4,945.20	-	889.50	17,743.36	4,404.00	22,147.36
Connolly, Gayle	Ballot Clerk	105.01	-	-	12.00	105.01	-	105.01
Considine, Vivian	Deputy Tax Collector	36,084.74	279.30	-	1,894.25	36,364.04	-	36,364.04
Cooper, Amanda Reynolds	Library Director	67,431.00	-	-	1,950.00	67,431.00	-	67,431.00
Correll, Joan	Ballot Clerk	85.31	-	-	9.75	85.31	-	85.31
Correll, Marissa	Recreation Operations Assistant	12,243.01	-	457.88	769.75	12,700.89	-	12,700.89
Correll, Michael	Laborer/Rubbish Collector	31,275.94	2,725.29	-	2,201.00	34,001.23	-	34,001.23
Costa, Jamie	Police Special	5,846.98	-	-	297.00	5,846.98	175.00	6,021.98
Coughlin, Daniel	Scale House Operator	41,304.64	18,712.97	-	2,688.25	60,017.61	-	60,017.61
Covert, Deborah	PT Library Staff	9,685.62	-	-	820.25	9,685.62	-	9,685.62
Cragg, Duncan	Parking Lot Attendant	2,785.00	-	-	278.50	2,785.00	-	2,785.00
Cray, Matthew	Firefighter	42,975.18	8,767.62	2,598.00	2,675.50	54,340.80	3,294.18	57,634.98
Cronin, William	Patrolman	66,980.56	19,886.79	-	2,595.50	86,867.35	-	86,867.35
Croteau, Fletcher	Laborer	31,080.72	4,081.04	-	2,261.00	35,161.76	-	35,161.76

** Hours paid include overtime.

Employee	Position	Regular Wages	Overtime Wages	Buyback & Payout Wages	**Total Hours Paid	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Cummings, Audrey	PT Accounting Clerk	5,704.86	-	-	329.00	5,704.86	-	5,704.86
Cutting, Justin	Captain - Fire	75,819.14	19,729.94	1,292.00	2,710.75	96,841.08	748.80	97,589.88
Cypher, Jane	Town Clerk	60,148.67	-	-	-	60,148.67	-	60,148.67
Cyrus, Claudia	PT Library Staff	13,454.82	-	-	951.00	13,454.82	-	13,454.82
Dalton, Timothy	Light Equipment Operator	50,448.48	6,039.10	-	2,239.25	56,487.58	-	56,487.58
Davis, Betsey	Ballot Clerk/PT Library Staff	426.89	-	-	48.00	426.89	-	426.89
DeGrecio, Michael	Police Special	5,649.78	-	-	308.50	5,649.78	922.00	6,571.78
DeLuca, James	Detective/SRO	52,161.40	8,998.31	-	2,441.00	61,159.71	983.87	62,143.58
DeMarco, Clay	Patrolman	50,815.40	11,718.02	-	2,541.25	62,533.42	998.00	63,531.42
DeMarco, Victor	Parking Lot Supervisor	13,014.85	1,982.37	-	721.50	14,997.22	-	14,997.22
Denio, Nathan	EMS Officer	717.78	-	-	2,162.00	717.78	77,036.29	77,754.07
Dennett, Margaret	Ballot Clerk	167.38	-	-	19.50	167.38	-	167.38
Desrosiers, Robert	Transfer Station Operator	53,081.06	6,205.26	2,000.88	2,333.25	61,287.20	-	61,287.20
Diome, Rayann	Conservation Coordinator	29,236.84	-	-	1,508.00	29,236.84	-	29,236.84
Doddy, Michael	Seasonal Laborer	2,324.70	-	-	270.00	2,324.70	-	2,324.70
Doheny, Shirley	Deputy Town Clerk	45,307.49	1,405.18	2,281.90	2,007.75	48,994.57	-	48,994.57
Donaldson, Barbara	Parking Lot Attendant	3,600.00	-	-	360.00	3,600.00	-	3,600.00
Donaldson, John	Parking Lot Attendant	3,750.00	-	-	375.00	3,750.00	-	3,750.00
Dow, Kathleen	Payroll Supervisor	48,984.88	1,381.33	-	2,119.50	50,366.21	-	50,366.21
Drake, Dylan	IT Technician	46,920.35	3,050.82	-	2,176.00	49,971.17	373.73	50,344.90
Drew, Judith	Camp Counselor	-	-	-	307.00	-	5,986.51	5,986.51
Drumrey, Janice	Ballot Clerk	269.57	-	-	31.25	269.57	-	269.57
Dube, Michael	WWTP Operations Manager	73,735.21	-	5,239.50	2,230.00	78,974.71	-	78,974.71
Efert, Darrell	Head of Adult Services	46,682.25	-	-	1,950.00	46,682.25	-	46,682.25

Town Governmental Reporting

** Hours paid include overtime.

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback & Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Eldridge, Tobi	Transfer Station Operator	44,647.44	792.57	-	2,103.25	45,440.01	-	45,440.01
Erickson, Haley	Police Special	576.04	-	-	34.00	576.04	-	576.04
Esposito, Margaret	Police Secretary	38,127.24	230.69	-	2,088.50	38,357.93	-	38,357.93
Ewell Jr., James	Parking Lot Attendant	2,120.00	-	-	212.00	2,120.00	-	2,120.00
Faulkingham, Kathryn	PT Library Staff	9,689.51	-	-	802.25	9,689.51	-	9,689.51
Feeley, Shannon	Patrolman/Asst. Prosecutor	49,079.50	15,935.00	-	2,665.50	65,014.50	786.91	65,801.41
Fehr, Robyn	Parking Lot Attendant	1,075.00	-	-	107.50	1,075.00	-	1,075.00
Felch, Harlee	PT Communication Specialist	7,800.85	-	-	693.50	7,800.85	-	7,800.85
Feole, Andrew	Police Special	149.04	111.78	-	13.50	260.82	-	260.82
Fernandes, Beatriz	PT Library Staff	570.96	-	-	78.75	570.96	-	570.96
Ford, William	Fire Alarm Operator	3,265.24	-	456.14	202.91	3,721.38	-	3,721.38
Frost, Buck	Firefighter	60,504.23	13,903.37	-	2,702.50	74,407.60	2,660.05	77,067.65
Fuller, Robert	PT Parks Employee	22,785.70	-	-	1,456.00	22,785.70	-	22,785.70
Gagnon, Holly	Cemetery Laborer	1,150.00	-	-	100.00	1,150.00	-	1,150.00
Gallagher, Joseph	Vehicle Maintenance Foreman	15,891.84	2,235.09	-	630.00	18,126.93	-	18,126.93
Gallagher, Samara	Camp Counselor	-	-	-	304.00	-	3,040.00	3,040.00
Gallo, Kaitie	Accounting Clerk	25,711.82	-	-	1,470.50	25,711.82	-	25,711.82
Galvin, John	Police Special	13,086.92	156.00	-	663.00	13,242.92	1,260.00	14,502.92
Galvin, Joseph	Police Special	11,180.64	156.00	-	535.00	11,336.64	-	11,336.64
Galvin, Timothy	Patrolman	65,386.56	14,574.21	-	2,533.50	79,960.77	1,873.96	81,834.73
Gannon, Sean	Lieutenant - Fire	72,436.36	17,460.97	-	2,661.25	89,897.33	1,399.92	91,296.25
Gareau, Aaron	Parking Lot Attendant	1,225.00	-	-	122.50	1,225.00	-	1,225.00
Gareau, Katherine	Town Clerk Assistant/Ballot Clerk	7,289.12	-	456.96	545.25	7,746.08	-	7,746.08
Garvey, Patricia	Ballot Clerk	63.75	-	-	7.50	63.75	-	63.75

** Hours paid include overtime.

Employee	Position	Regular Wages	Overtime Wages	Buyback & Payout Wages	**Total Hours Paid	General Fund Subtotal	Wages from Other Funds & Grants		Grand Total Wages
							Wages	Grants	
Gasperoni, Charles	Ballot Clerk	34.00	-	-	4.00	34.00	-	-	34.00
Gaudreault, Justin	Patrolman	47,207.60	16,638.94	-	2,750.00	63,846.54	2,657.48	-	66,504.02
Gay, William	Senior Police Custodian	41,745.60	3,839.03	1,665.88	2,291.50	47,270.51	-	-	47,270.51
Gearhead, Mark	Town Attorney	99,648.08	-	18,073.25	2,155.00	117,721.33	-	-	117,721.33
Genest, Charlene	Data Collector	43,829.33	-	2,076.00	2,180.00	45,905.33	-	-	45,905.33
Gidley, Daniel	Lieutenant - Police	87,909.84	4,660.72	19,745.00	2,787.00	112,315.56	2,501.53	-	114,817.09
Girou, Christopher	Detective	61,908.85	19,169.41	-	2,713.75	81,078.26	4,411.44	-	85,489.70
Greason, Norman	Cemetery Laborer	6,405.50	-	-	557.00	6,405.50	-	-	6,405.50
Greene, Dustin	Police Special	11,524.03	2,827.71	-	1,289.00	14,351.74	17,823.50	-	32,175.24
Griffin, Rick	Selectman	3,000.00	-	-	-	3,000.00	-	-	3,000.00
Gudatis, Thomas	Lieutenant - Police	87,211.02	12,636.28	19,745.00	2,878.00	119,592.30	-	-	119,592.30
Hale, Jennifer	Deputy DPW Director	78,104.00	-	-	2,080.00	78,104.00	-	-	78,104.00
Hale, Nicholas	Seasonal Laborer	1,799.49	-	-	209.00	1,799.49	-	-	1,799.49
Hall, Kathleen	PT Library Staff	25,002.38	-	-	1,309.25	25,002.38	-	-	25,002.38
Hall, Marie	Public Works Secretary	43,523.62	3,560.83	-	2,193.00	47,084.45	-	-	47,084.45
Hamel, Claire	Ballot Clerk	365.32	-	-	42.50	365.32	-	-	365.32
Hamel, Paula	Building Secretary	36,067.20	-	-	2,080.00	36,067.20	-	-	36,067.20
Hamilton, David	Ballot Clerk	35.00	-	-	4.00	35.00	-	-	35.00
Hamlen, Paul	Parking Enforcement	1,391.91	-	-	122.00	1,391.91	-	-	1,391.91
Hamlen, Timothy	Patrolman/Sergeant	66,264.72	6,893.30	-	2,448.50	73,158.02	180.44	-	73,338.46
Hanley, Rosemary	PT Library Staff	12,387.75	-	-	1,066.25	12,387.75	-	-	12,387.75
Hanley, Ryan	Camp Counselor	-	-	-	305.00	-	-	3,050.00	3,050.00
Hartley, Bridgette	Camp Counselor	-	-	-	311.25	-	-	3,112.50	3,112.50
Hedman, Michael	Rubbish Collector	25,180.65	1,273.72	355.75	1,257.11	26,810.12	-	-	26,810.12

Town Governmental Reporting

** Hours paid include overtime.

Employee	Position	Regular Wages	Overtime Wages	Buyback & Payout Wages	**Total Hours Paid	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Henderson, James	Firefighter	52,534.61	12,731.36	-	2,651.50	65,265.97	121.52	65,387.49
Henderson, Steven	Sergeant	1,301.60	-	31,449.91	1,006.50	32,751.51	-	32,751.51
Hess, Marcia	Prosecution Secretary	43,390.40	1,956.51	1,711.92	2,228.00	47,058.83	-	47,058.83
Hickey, Ryan	Firefighter	49,733.72	11,700.82	-	2,773.75	61,434.54	4,450.17	65,884.71
Hildreth, Cheryl	PT Tax Clerk/Minutes/Town Clerk Assistant	6,009.84	-	-	380.00	6,009.84	-	6,009.84
Hobbs, David	Deputy Police Chief	101,213.04	-	8,569.90	2,400.00	109,802.94	2,895.34	112,698.28
Holmes, Alex	Firefighter	12,982.35	595.40	-	650.60	13,577.75	54.13	13,631.88
Hood, Justin	Police Special	10,955.09	1,605.61	-	1,468.75	12,560.70	27,085.50	39,646.20
Hughes, Susan	Ballot Clerk	79.88	-	-	9.25	79.88	-	79.88
Hunt, James	Cemetery Laborer	15,912.00	-	-	1,224.00	15,912.00	-	15,912.00
Jackson, Jayson	Patrolman/Summer Corporal	59,729.19	30,026.18	-	3,004.50	89,755.37	3,328.12	93,083.49
Jacobs, Chris	DPW Director	95,899.44	-	-	2,080.00	95,899.44	-	95,899.44
Jacobus, Kevin	Police Special	4,529.33	319.98	-	274.00	4,849.31	-	4,849.31
Jameson, Kyle	Firefighter	20,074.32	-	4,229.57	1,068.92	24,303.89	-	24,303.89
Jardin, Donna	PT Library Staff	2,504.08	-	-	224.50	2,504.08	-	2,504.08
Jett, Bradford	Cable Committee	-	-	-	326.00	-	8,150.00	8,150.00
Jones, Alan	Working Foreman	57,060.51	4,070.27	-	2,179.00	61,130.78	-	61,130.78
Jones, David	Laborer	29,493.56	4,897.79	-	2,307.50	34,391.35	-	34,391.35
Jones, Joseph	Sergeant	73,573.51	20,064.69	-	3,427.75	93,638.20	36,207.11	129,845.31
Jordan, Craig	Firefighter	57,626.75	15,430.77	2,474.00	3,008.00	75,531.52	8,432.90	83,964.42
Jowett, Andrew	Sergeant	65,284.72	24,160.22	-	2,935.00	89,444.94	10,506.31	99,951.25
Kacmarcik, Meaghan	Camp Counselor	-	-	-	295.25	-	2,952.50	2,952.50
Karpenko, Charles	Patrolman	58,204.44	22,141.05	-	2,857.50	80,345.49	5,904.33	86,249.82
Kelly, Brian	Light Equipment Operator	46,257.24	12,106.12	-	2,437.00	58,363.36	-	58,363.36

** Hours paid include overtime.

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback & Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Kennedy, Jacqueline	Program Instructor	-	-	-	112.00	-	1,782.70	1,782.70
Kennedy, William	Deputy Fire Chief	88,086.41	-	-	2,199.00	88,086.41	2,271.37	90,357.78
Kenny, Danny	Cemetery Director	42,744.00	-	-	2,080.00	42,744.00	-	42,744.00
Kenyon, Robert	Patrolman/Summer Corporal	56,845.02	29,460.22	-	3,119.50	86,305.24	8,085.40	94,390.64
Kepner, Dennis	Ballot Clerk	87.13	-	-	10.25	87.13	-	87.13
Kerouac, Karissa	Communication Specialist/Fire Alarm Operator	35,436.87	5,769.74	-	2,297.80	41,206.61	-	41,206.61
Keyser, Christopher	Patrolman	50,499.12	27,217.50	-	3,049.25	77,716.62	3,414.68	81,131.30
Kierstead, Melissa	Communication Specialist	42,224.21	3,684.15	-	2,295.50	45,908.36	-	45,908.36
Kilroy, Denis	Ballot Clerk	967.64	-	-	112.50	967.64	-	967.64
Kingsley, Michelle	Welfare Officer	26,814.36	-	-	1,456.50	26,814.36	-	26,814.36
Kinton, Mark	Police Special	4,924.80	-	-	384.00	4,924.80	4,690.00	9,614.80
Knowles, Franklin	Police Special	7,956.00	-	-	378.50	7,956.00	-	7,956.00
Kravitz, Barbara	Budget Committee Secretary	1,050.00	-	-	-	1,050.00	-	1,050.00
Kuriland, Shane	Parking Lot Attendant	3,545.00	15.00	-	355.50	3,560.00	-	3,560.00
Lafond, Leslie	Ballot Clerk	216.94	-	-	25.25	216.94	-	216.94
Lamagna, Joseph	Police Special	7,042.22	332.67	-	428.75	7,374.89	280.00	7,654.89
Larivee, Davina	Bookkeeper	37,319.50	-	-	1,847.50	37,319.50	-	37,319.50
Larivee, Guy	Ballot Clerk	75.38	-	-	8.75	75.38	-	75.38
Latimer, Eileen	Budget Committee Secretary	125.00	-	-	-	125.00	-	125.00
Lavigne, Clifford	Truck Driver	48,780.66	1,195.53	-	2,113.50	49,976.19	-	49,976.19
Lavigne, Kevin	Firefighter	42,967.55	5,581.98	-	2,452.00	48,549.53	930.40	49,479.93
Lavin, Ellen	Treasurer	18,995.93	-	-	-	18,995.93	-	18,995.93
Lawless, James	Light Equipment - Rubbish	47,190.72	7,961.14	-	2,313.75	55,151.86	-	55,151.86
Leavitt, Cassandra	Fire Alarm Operator	43,141.60	21,249.11	-	2,764.75	64,390.71	278.46	64,669.17

Town Governmental Reporting

** Hours paid include overtime.

Employee	Position	Regular Wages	Overtime Wages	Buyback & Payout Wages	**Total Hours Paid	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
LeBrun, Brandy	Seasonal Laborer	2,364.03	-	-	269.25	2,364.03	-	2,364.03
LeDuc, Justin	PT Communication Specialis/Police Special	14,252.76	3,435.30	-	1,195.25	17,668.06	7,665.00	25,353.06
Lighthall, Maxwell	Seasonal Laborer	347.20	-	-	32.00	347.20	-	347.20
Lupakka, Zachary	Police Special	51.18	-	-	3.00	51.18	-	51.18
Lobdell, Kathe	Ballot Clerk	194.69	-	-	22.25	194.69	-	194.69
Lobdell, Kenneth	Ballot Clerk	560.82	-	-	65.25	560.82	-	560.82
Lonergan, Mary	PT Building Secretary	13,642.24	-	-	832.00	13,642.24	-	13,642.24
Lonergan, Owen	Parking Lot Attendant	7,110.00	-	-	593.50	7,110.00	-	7,110.00
Lowney, Jay	Cable Committee	-	-	-	69.00	-	862.50	862.50
Lowney, Lee	Cable Committee	-	-	-	23.50	-	235.00	235.00
Lowney Jr., William	WMTP Operator/Cable Committee	47,741.13	3,487.48	-	2,341.00	51,228.61	1,881.25	53,209.86
Lucht, Maurice	PT Library Staff	1,727.32	-	-	238.25	1,727.32	-	1,727.32
Lysik, John	Cemetery Laborer	8,740.00	-	-	760.00	8,740.00	-	8,740.00
Mackinnon, Peter	Senior Animal Control Officer	46,384.00	3,411.90	-	2,182.00	49,795.90	-	49,795.90
Madore Jr., Walter	Firefighter	49,022.47	11,976.34	-	2,608.00	60,998.81	321.05	61,319.86
Magner, Craig	Firefighter	52,541.62	4,802.64	-	2,464.25	57,344.26	1,553.72	58,897.98
Maloney, Joan	PT Library Staff	352.00	-	-	32.00	352.00	-	352.00
Manuele, Kevin	Police Special	1,775.02	-	-	177.50	1,775.02	2,859.98	4,635.00
Marchand, Anne	Legal Assistant/Minutes	18,595.34	-	-	1,061.50	18,595.34	-	18,595.34
Margey, Randi	Camp Counselor	-	-	-	303.25	-	3,032.50	3,032.50
Marsden Jr., Milton	Assistant Building Inspector	43,659.27	-	-	2,080.00	43,659.27	-	43,659.27
Marsolais Jr., Richard	Ballot Clerk	202.51	-	-	23.50	202.51	-	202.51
Martin, Dyana	Parks & Rec Director	63,097.60	-	4,363.94	2,226.00	67,461.54	-	67,461.54
Mattison, Brandon	Recreation Operations Assistant	7,012.50	-	-	425.00	7,012.50	-	7,012.50

** Hours paid include overtime.

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback & Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Mattson, David	Captain - Fire	76,114.16	21,898.56	-	2,716.50	98,012.72	500.00	98,512.72
Mazur, Stacy	Teen Librarian/Asst. Library Dir.	43,780.92	-	-	1,950.00	43,780.92	-	43,780.92
McCain, Brian	Cable Committee Supervisor	-	-	-	458.00	-	5,725.00	5,725.00
McCain, Craig	Cable Committee	-	-	-	331.00	-	4,137.50	4,137.50
McCarthy, Paul	Parking Lot Attendant	3,730.00	-	-	373.00	3,730.00	-	3,730.00
McCarthy, Sean	Camp Counselor	-	-	-	294.75	-	2,947.50	2,947.50
McCormack, Paul	PT Vehicle Mechanic	24,214.69	-	-	1,129.00	24,214.69	-	24,214.69
McDaniel, Justin	Firefighter	6,904.00	-	14,115.39	1,780.75	21,019.39	-	21,019.39
McDonald, Scott	PT Building Inspector	22,052.48	-	-	1,248.00	22,052.48	-	22,052.48
McGinnis, Christopher	Light Equipment Operator	47,385.49	1,773.58	-	2,131.75	49,159.07	-	49,159.07
McGinnis, Theresa	Operations Coordinator	60,217.63	7,367.51	-	2,252.50	67,585.14	-	67,585.14
McGrath, Carol	PT Library Staff	572.00	-	-	52.00	572.00	-	572.00
McMahon, Bonnie	Ballot Clerk	279.64	-	-	32.50	279.64	-	279.64
McMahon, Michael	Captain - Fire	75,344.90	18,006.74	1,615.00	2,700.00	94,966.64	713.14	95,679.78
Meehan, Katherine	Firefighter	53,183.00	13,019.47	-	2,699.00	66,202.47	1,997.07	68,199.54
Miano, Kenneth	Police Special	9,978.68	356.01	-	818.50	10,334.69	8,067.50	18,402.19
Michel, Barbara	Program Instructor	-	-	-	127.50	-	1,210.00	1,210.00
Miller, Patrick	Seasonal Laborer	5,080.51	109.89	-	475.00	5,190.40	-	5,190.40
Miller, Timothy	Seasonal Laborer	5,381.60	40.70	-	498.50	5,422.30	-	5,422.30
Millet, Darian	Fire Secretary	46,002.51	1,278.88	1,073.25	1,908.50	48,354.64	891.92	49,246.56
Mills, James	Parking Enforcement	2,842.52	-	-	251.75	2,842.52	-	2,842.52
Miranda, Holly	Parking Lot Attendant	532.00	-	-	66.50	532.00	-	532.00
Moisakis, Peter	Patrolman	56,372.94	29,332.73	-	2,919.00	85,705.67	1,387.68	87,093.35
Morais, Paul	Patrolman	55,517.21	13,414.38	-	2,610.50	68,931.59	3,480.05	72,411.64

Town Governmental Reporting

** Hours paid include overtime.

Employee	Position	Regular Wages	Overtime Wages	Buyback & Payout Wages	**Total Hours Paid	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Moran, Michael	Pump Equipment Mechanic	46,252.62	1,501.93	-	2,125.25	47,754.55	-	47,754.55
Morley, Shane	Seasonal Laborer	1,541.19	-	-	179.00	1,541.19	-	1,541.19
Morrison, Sean	Firefighter	53,385.96	13,209.01	-	2,765.50	66,594.97	4,204.96	70,799.93
Mosher, Darold	Ballot Clerk	763.77	-	-	88.75	763.77	-	763.77
Munday, Ronald	Seasonal Laborer	7,613.99	-	-	701.75	7,613.99	-	7,613.99
Murray, Sean	Lieutenant - Fire	72,430.96	17,489.21	1,538.00	2,704.25	91,438.17	1,025.39	92,463.56
Nersesian, Daniel	Communication Specialist	43,134.23	3,527.05	-	2,291.50	46,661.28	-	46,661.28
Nersesian, Joshua	Laborer	30,372.21	3,426.25	-	2,239.00	33,798.46	-	33,798.46
Newcomb, Barry	Police Special	9,750.40	987.20	-	659.00	10,717.60	6,068.00	16,785.60
Newman, Jason	Firefighter	55,646.69	12,344.46	2,102.32	2,819.00	70,093.47	3,740.71	73,834.18
Newton, Matthew	Firefighter	57,924.05	17,246.79	-	2,831.50	75,170.84	3,550.81	78,721.65
Nickerson, Laurie	PT Clerk	17,329.77	-	-	982.25	17,329.77	-	17,329.77
Nickerson, Russell	Working Foreman	56,994.44	14,488.16	-	2,432.50	71,482.60	-	71,482.60
Noyes, Debra	Ballot Clerk	229.63	-	-	26.75	229.63	-	229.63
Noyes, Stacy	Cemetery Laborer	9,154.00	-	-	796.00	9,154.00	-	9,154.00
O'Brien, John	Carpenter	50,369.77	170.33	-	2,084.75	50,540.10	-	50,540.10
Olivier, Laurie	Planning Office Manager	41,377.55	455.16	-	1,919.25	41,832.71	-	41,832.71
Olson, Stanley	PT Library Staff	20,641.02	-	-	1,302.50	20,641.02	-	20,641.02
O'Neil, Paige	PT Library Staff	536.50	-	-	74.00	536.50	-	536.50
O'Neill, Zachary	Police Special	6,917.86	243.11	-	514.75	7,160.97	3,657.50	10,818.47
Ostman, Kristina	Administrative Assistant	60,596.91	646.05	1,457.03	2,145.75	62,699.99	-	62,699.99
Otto, Brian	Parking Lot Attendant	584.00	-	-	73.00	584.00	-	584.00
Page, Nathan	Ballot Clerk/Program Instructor	439.55	-	-	152.50	439.55	1,247.94	1,687.49
Paine, William	Fire Prevention Officer	72,190.67	999.49	-	2,219.00	73,190.16	6,858.97	80,049.13

** Hours paid include overtime.

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback & Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Palazzolo, Barbara	Ballot Clerk	577.63	-	-	67.00	577.63	-	577.63
Palazzolo, Michael	Parking Lot Attendant	1,335.00	-	-	133.50	1,335.00	-	1,335.00
Pappalardo, Jay	Police Special	18,372.11	6,280.10	-	1,379.50	24,652.21	2,294.50	26,946.71
Paquette, Paul	Network Systems Engineer	60,728.41	7,064.34	3,790.29	2,382.34	71,583.04	1,292.88	72,875.92
Parker, Lisa	Ballot Clerk	150.94	-	-	17.25	150.94	-	150.94
Patton, James	Patrolman	65,124.09	14,892.02	-	2,547.00	80,016.11	2,082.88	82,098.99
Paulino, William	Police Special	6,661.93	537.39	-	442.00	7,199.32	1,517.00	8,716.32
Peison, Timothy	Seasonal Laborer	2,603.28	-	-	296.50	2,603.28	-	2,603.28
Perreault, Lisa	Fire Alarm Operator	40,812.60	17,310.53	-	2,698.75	58,123.13	107.10	58,230.23
Perry, Connor	Police Special	11,017.26	934.05	-	962.75	11,951.31	10,486.77	22,438.08
Peters, Phillip	Police Special	3,938.24	-	-	192.00	3,938.24	-	3,938.24
Phillips, Michelle	PT Library Staff	412.50	-	-	37.50	412.50	-	412.50
Phoenix, Melissa	PT Library Staff	137.50	-	-	12.50	137.50	-	137.50
Pierce, Robert	WWTP Assistant Operator	50,331.36	9,929.99	-	2,353.75	60,261.35	-	60,261.35
Pitts, Ryan	Firefighter	45,931.15	4,947.15	-	2,484.25	50,878.30	1,310.95	52,189.25
Power, Jean	Ballot Clerk	326.82	-	-	38.00	326.82	-	326.82
Power, Nancy	Ballot Clerk	191.01	-	-	22.25	191.01	-	191.01
Premo, Elizabeth	Recreation Operations Assistant/PT Library Staff	21,087.85	-	-	1,460.25	21,087.85	-	21,087.85
Proudy, Brian	Seasonal Laborer	4,806.56	-	-	443.00	4,806.56	-	4,806.56
Pulliam, Kristi	Finance Director	92,379.52	-	17,504.00	2,480.00	109,883.52	-	109,883.52
Pulliam, Nicholas	Cable Committee	-	-	-	231.00	-	2,887.50	2,887.50
Racile, Rosemary	File Clerk	4,895.00	-	-	445.00	4,895.00	-	4,895.00
Rege, Anthony	Ballot Clerk	21.88	-	-	2.50	21.88	-	21.88
Rankin, Joseph	Conservation Intern	846.00	-	-	70.50	846.00	-	846.00

Town Governmental Reporting

** Hours paid include overtime.

Employee	Position	Regular Wages		Overtime	Buyback & Payout Wages		**Total Hours Paid		General Fund Subtotal		Wages from Other Funds & Grants		Grand Total Wages
				Wages									
Reed, Peter	Laborer/Cable Committee	40,951.41		6,411.95	-	-	2,478.00	47,363.36	2,287.50	49,650.86			
Rega, Wendy	Assistant Children's Librarian	30,961.52		-	-	-	1,953.75	30,961.52	-	30,961.52			
Renaud, Barbara	Supervisors of the Checklist	1,400.00		-	-	-	-	1,400.00	-	1,400.00			
Reno, Alexander	Prosecutor	66,276.84		9,416.67	-	-	2,384.00	75,693.51	689.79	76,383.30			
Rice, Joan	Minutes	1,625.00		-	-	-	-	1,625.00	-	1,625.00			
Richardson, Mark	Transfer Station Foreman	55,806.42		3,250.19	-	-	2,160.75	59,056.61	-	59,056.61			
Robbitts, Kevin	Technical Services	40,674.22		-	-	-	1,950.50	40,674.22	-	40,674.22			
Robinson, Matthew	Detective/SRO	53,682.88		18,760.51	-	-	2,717.50	72,443.39	2,016.07	74,459.46			
Rose, Robert	Ballot Clerk	265.19		-	-	-	30.75	265.19	-	265.19			
Ross, Robert	Ballot Clerk	740.38		-	-	-	86.00	740.38	-	740.38			
Roy, Corey	Laborer	28,716.78		664.49	-	-	2,030.00	29,381.27	-	29,381.27			
Roy, Jamie	Program Instructor	-		-	-	-	27.50	-	275.00	275.00			
Roy, Samantha	Program Instructor	-		-	-	-	62.50	-	556.00	556.00			
Ruth, Douglas	Detective	56,563.32		10,787.67	-	-	2,809.00	67,350.99	14,273.66	81,624.65			
Ryan, Theresa	Ballot Clerk	569.27		-	-	-	66.25	569.27	-	569.27			
Sakurai, Jerome	Program Instructor	-		-	-	-	150.00	-	1,395.00	1,395.00			
Sawyer, Richard	Police Chief	115,945.20		-	-	-	2,829.50	140,660.20	13,159.14	153,819.34			
Schmidt, Annaliese	Police Special	12,970.63		4,478.25	-	-	1,307.50	17,448.88	13,485.12	30,934.00			
Schultz, Kevin	Building Inspector	76,596.00		-	-	-	2,111.50	77,532.00	302.94	77,834.94			
Schwotzer, Michael	Cable Committee/PT Acct. Clerk	953.48		-	-	-	125.00	953.48	772.50	1,725.98			
Seamans, Charles	Working Foreman	52,670.56		7,200.41	-	-	2,254.50	59,870.97	-	59,870.97			
Sevin, Damien	Firefighter	52,086.36		12,556.75	-	-	2,715.00	64,643.11	1,789.33	66,432.44			
Shadowens, Paulina	Children's Services	50,535.45		-	-	-	1,950.00	50,535.45	-	50,535.45			
Sharpe, Ryan	Working Foreman	54,252.03		10,723.21	-	-	2,396.00	66,058.00	-	66,058.00			

** Hours paid include overtime.

Employee	Position	Regular Wages	Overtime Wages	Buyback & Payout Wages	**Total Hours Paid	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Shaw, Jeannene	Gatekeeper	619.89	-	-	-	619.89	-	619.89
Shrber, Anthony	Police Special	51.18	-	-	3.00	51.18	-	51.18
Simard, Kristen	Seasonal Laborer	2,625.00	-	-	187.50	2,625.00	-	2,625.00
Simonds, Mary	Ballot Clerk	288.57	-	-	33.50	288.57	-	288.57
Singleton, Christine	PT Library Staff	11,690.87	-	-	992.75	11,690.87	-	11,690.87
Skumin, Janine	Parking Lot Attendant	380.00	-	-	38.00	380.00	-	380.00
Skumin, John	Parking Lot Attendant	5,970.00	-	-	497.50	5,970.00	-	5,970.00
Slack, Cameron	Camp Counselor	-	-	-	329.50	-	3,295.00	3,295.00
Smushkin, Gregory	Firefighter	60,512.33	17,491.45	2,598.00	3,091.75	80,601.78	10,845.55	91,447.33
Snyder, Jeanne	Ballot Clerk	265.76	-	-	31.00	265.76	-	265.76
Sorokins, Vitalijs	Patrolman/Summer Corporal	57,443.79	11,892.37	-	2,456.00	69,336.16	-	69,336.16
Souney, Karen	Ballot Clerk	169.07	-	-	19.50	169.07	-	169.07
Sowerby, Kathy	Ballot Clerk	653.89	-	-	76.00	653.89	-	653.89
Spainhower, Tobey	Sewer & Drain Foreman	57,387.22	14,683.22	-	2,434.75	72,070.44	-	72,070.44
Sparkes Jr., Robert	Police Special	6,125.60	90.87	-	297.50	6,216.47	-	6,216.47
Spinelli, Anthony	PT Communication Specialist/Communication Specialist	24,714.58	6,617.72	-	1,600.00	31,332.30	-	31,332.30
Squires, James	Firefighter	60,512.33	17,555.92	2,805.84	2,921.75	80,874.09	3,718.38	84,592.47
St. Germain, Jeannine	Supervisors of the Checklist	1,450.00	-	-	-	1,450.00	-	1,450.00
Stevens, John	Captain - Fire	75,341.04	17,317.98	-	2,630.00	92,659.02	700.60	93,359.62
Stevens, Rhonda	Supervisor Comm. Specialist	45,323.48	7,924.78	185.49	2,430.50	53,433.75	-	53,433.75
Stiles, Lynda	Police Administrative Assistant	49,924.03	2,507.48	-	2,150.25	52,431.51	-	52,431.51
Strand, Henrik	Police Special	8,815.76	249.51	-	580.50	9,065.27	2,030.00	11,095.27
Sullivan, Dorothy	Ballot Clerk	376.06	-	-	43.75	376.06	-	376.06

Town Governmental Reporting

** Hours paid include overtime.

Employee	Position	Regular Wages	Overtime Wages	Buyback & Payout Wages	**Total Hours Paid	General Fund Subtotal	Wages from		Grand Total Wages
							Other Funds & Grants	Grants	
Sullivan, James	Assistant Town Manager/HR Director	84,083.89	-	-	1,664.00	84,083.89	-	-	84,083.89
Sullivan, Paul	Ballot Clerk	286.81	-	-	33.25	286.81	-	-	286.81
Swirsky, Sharon	PT Library Staff	8,911.54	-	-	767.00	8,911.54	-	-	8,911.54
Swank, Patricia	Ballot Clerk	65.88	-	-	7.75	65.88	-	-	65.88
Swift, Frank	General Foreman	62,670.46	10,961.00	-	2,322.50	73,631.46	-	-	73,631.46
Taracena, Heidi	Ballot Clerk	39.38	-	-	4.50	39.38	-	-	39.38
Teschek, William	Head of Technical Services	17,439.35	-	-	539.25	17,439.35	-	-	17,439.35
Thibeault, Donald	Firefighter	59,975.67	16,421.36	-	2,863.50	76,397.03	6,809.85	-	83,206.88
Thrumston, Susan	PT Assessing Clerk	23,250.81	-	-	1,388.92	23,250.81	-	-	23,250.81
Timson, Jeremy	Firefighter	60,524.83	16,984.01	-	2,762.00	77,508.84	2,259.44	-	79,768.28
Tinker, Edward	Assessor	86,358.88	-	-	2,080.00	86,358.88	-	-	86,358.88
Tirrell, Anne	Town Clerk Assistant	13,962.27	-	-	977.75	13,962.27	-	-	13,962.27
Tommasi, John	Police Special	8,791.28	316.80	-	663.75	9,108.08	7,848.75	-	16,956.83
Toussignant, Steven	Police Special	5,580.76	177.48	-	291.50	5,758.24	87.50	-	5,845.74
Towler, Robert	Police Special	748.80	-	-	452.00	748.80	14,560.00	-	15,308.80
Trainor, John	Police Special	-	-	-	4.00	-	140.00	-	140.00
Trotzer, Antoinette	Ballot Clerk	226.88	-	-	26.50	226.88	-	-	226.88
Tsonas, Dean	Firefighter	55,169.81	12,526.50	-	2,709.50	67,696.31	3,096.76	-	70,793.07
Turcotte, Robert	Patrolman	15,758.98	-	-	88.00	15,758.98	-	-	15,758.98
Vaughan, Timothy	Police Special	6,399.14	88.74	-	319.50	6,487.88	-	-	6,487.88
Vitale, Stephen	Laborer	2,587.20	17.05	-	176.75	2,604.25	-	-	2,604.25
Waddell, James	Selectman	3,000.00	-	-	-	3,000.00	-	-	3,000.00
Walker, Robert	Sewer Inspector	57,060.77	4,646.72	2,273.88	2,277.50	63,981.37	-	-	63,981.37
Ward, Jeremy	Police Special	8,431.92	748.52	-	535.50	9,180.44	700.00	-	9,880.44

** Hours paid include overtime.

Employee	Position	Regular Wages	Overtime Wages	Buyback & Payout Wages	**Total Hours Paid	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Waterson, Susan	Ballot Clerk	96.88	-	-	11.25	96.88	-	96.88
Weinhold, Karen	PT Library Staff	7,307.24	-	-	603.00	7,307.24	-	7,307.24
Welch, Frederick	Town Manager	111,979.40	-	-	-	111,979.40	-	111,979.40
Welch, Ryan	Engineering Intern	4,034.25	-	-	366.75	4,034.25	-	4,034.25
Wellington, Luke	PT Communication Specialist	4,056.95	-	-	358.50	4,056.95	-	4,056.95
Welsh, Stephanie	PT Fire Prevention Secretary	16,114.30	-	-	1,100.00	16,114.30	-	16,114.30
White, Craig	Cemetery Laborer	1,449.00	-	-	126.00	1,449.00	-	1,449.00
Whitehead, Brandon	Police Special	10,765.63	976.69	-	787.25	11,742.32	4,025.00	15,767.32
Whitney, Eleanor	Cemetery Admin. Assistant	2,900.00	-	-	-	2,900.00	-	2,900.00
Williams, Martha	Ballot Clerk	717.64	-	-	83.50	717.64	-	717.64
Wiser, Brian	Lieutenant - Fire	71,069.16	19,562.40	3,322.08	2,826.00	93,953.64	1,634.96	95,588.60
Woods, Michael	Firefighter	54,669.57	17,419.23	-	2,894.00	72,088.80	4,715.37	76,804.17
Woolsey, Mary-Louise	Selectman	612.84	-	-	-	612.84	-	612.84
Worcester, Jeremy	Police Special	4,755.70	455.37	-	350.00	5,211.07	1,732.50	6,943.57
Yeaton, John	PT Parks Employee	17,255.58	-	-	1,379.00	17,255.58	-	17,255.58
Yeaton, Terry	Minutes/Budget Comm Secretary	6,950.00	-	-	-	6,950.00	-	6,950.00
Young, John	Police Special	1,258.40	-	-	60.50	1,258.40	-	1,258.40
Zielinski, Laurie	Ballot Clerk	342.13	-	-	40.25	342.13	-	342.13
Zigler, Christopher	Patrolman	45,308.63	21,637.59	-	2,913.50	66,946.22	5,071.88	72,018.10
		9,707,625.79	1,405,786.99	228,939.48	449,113.25	11,342,352.26	562,704.96	11,905,057.22

Schedule of Town Owned Buildings and Equipment

Name	Street Address	Building Value	Contents Value
Aeration Basins	11 Hardardt's Way	\$5,773,000.00	\$6,000.00
Bar Screen Building	11 Hardardt's Way	\$168,000.00	\$100,000.00
Blacksmith Building	75 Barbour Rd	\$82,000.00	\$20,000.00
Blower Building	11 Hardardt's Way	\$205,000.00	\$252,000.00
Cave Field House	36 Park Avenue	\$267,000.00	\$112,000.00
Cemetery Building	140 High Street	\$103,000.00	\$22,000.00
Chlorine Contact Chambers	11 Hardardt's Way	\$439,000.00	\$6,000.00
Chlorine Shed	11 Hardardt's Way	\$136,000.00	\$33,000.00
Dock	Glade Path	\$6,800.00	\$0.00
Eaton Park Concession Stand	50 Park Avenue	\$21,000.00	\$8,000.00
Fire Station (Headquarters)	140 Winnacunnet Road	\$990,000.00	\$2,000,000.00
Fire Station (Beach)	119 Brown Avenue	\$3,633,700.00	\$2,000,000.00
Fire Station Addition	140 Winnacunnet Road	\$2,000,000.00	\$0.00
Gazebo	452 Lafayette Road	\$118,000.00	\$0.00
Gravity Thickeners	11 Hardardt's Way	\$1,347,000.00	\$6,000.00
Grist Mill	488A High Street	\$18,000.00	\$0.00
Grit Building	11 Hardardt's Way	\$108,000.00	\$52,000.00
Library	2 Academy Avenue	\$2,396,000.00	\$2,184,067.00
Mace Fish House	954 Ocean Blvd.	\$15,000.00	\$1,000.00
Maintenance Building	11 Hardardt's Way	\$639,000.00	\$101,000.00
Marelli Square	452 Lafayette Road		\$2031,00
Marine Pier	29 Harbor Road	\$214,000.00	\$0.00
Office Trailer	11 Hardardt's Way	\$7,500.00	\$0.00
Operations Building	11 Hardardt's Way	\$777,000.00	\$1,384,000.00
Police Firing Range Shed	11 Hardardt's Way	\$5,000.00	\$0.00
Police Station	100 Brown Avenue	\$6,126,000.00	\$1,037,000.00
Police Storage Facility	100 Brown Avenue	\$440,000.00	\$42,000.00
Primary Clarifiers	11 Hardardt's Way	\$1,774,000.00	\$6,000.00
Public Works Garage	11 Hardardt's Way	\$726,000.00	\$271,000.00
Public Works Shed	11 Hardardt's Way	\$218,000.00	\$20,000.00
Pump Station	50 Church Street	\$4,800,000.00	\$2,000,000.00
Pump Station	565 Winnacunnet Road	\$458,000.00	\$206,000.00
Pump Station	44 Campton Street	\$133,000.00	\$99,000.00

Town Governmental Reporting

Name	Street Address	Building Value	Contents Value
Pump Station	501 High Street East	\$322,000.00	\$200,000.00
Pump Station	393A High Street	\$117,000.00	\$177,000.00
Pump Station	39A Falcone Circle	\$234,000.00	\$269,000.00
Pump Station	5A Vanderpool Drive	\$135,000.00	\$73,000.00
Pump Station	9A Merrill Industrial Drive	\$153,000.00	\$200,000.00
Pump Station	16A Katie Lane	\$46,000.00	\$63,000.00
Pump Station	Hackett Lane	\$46,000.00	\$50,000.00
Pump Station	19A Bear Path	\$81,000.00	\$79,000.00
Pump Station	151 Drakeside Road	\$318,000.00	\$160,000.00
Pump Station @ Smuttynose	105A Towle Farm Road	\$80,000.00	\$80,000.00
Secondary Clarifier 3	11 Hardardt's Way	\$1,029,000.00	\$6,000.00
Secondary Clarifier's 1&2	11 Hardardt's Way	\$1,897,000.00	\$6,000.00
Shed	11 Hardardt's Way	\$1,500.00	\$1,700.00
Shed	11 Hardardt's Way	\$3,500.00	\$7,000.00
Sludge Storage Building	11 Hardardt's Way	\$1,145,000.00	\$142,000.00
Storage Shed	11 Hardardt's Way	\$900.00	\$3,300.00
Storage Shed - Bruce Pier	28 Harbor Road	\$3,000.00	\$3,000.00
Town Offices	100 Winnacunnet Road	\$3,226,000.00	\$1,388,000.00
Town Offices Garage	100 Winnacunnet Road	\$6,400.00	\$10,000.00
Transfer Station	11 Hardardt's Way	\$276,000.00	\$230,000.00
Tuck 3-Bay Garage	34 Park Avenue	\$61,600.00	\$0.00
Tuck Building	34 Park Avenue	\$284,000.00	\$56,000.00
Tuck Field Concession Stand	34 Park Avenue	\$81,000.00	\$4,000.00
Tuck Field Maintenance Shed	34 Park Avenue	\$37,000.00	\$0.00
Tuck Rd Stormwater Pump Station	Tuck Road	\$2,500.00	\$20,000.00
Wet Well Building	11 Hardardt's Way	\$1,198,000.00	\$95,000.00
		<u>\$45,296,900.00</u>	<u>\$15,292,067.00</u>

Schedule of Town Owned Land

Tax Map/Lot	Location	Description	Size	Value
7-3	Off NH 101	Land	6.22a	\$ 6,200
17-1	Off NH 101	Land	43560sf	\$ 27,200
19-1	Off NH 101	Land	25a	\$ 10,000
26-1A	Ring Woodland	Land	4a	\$ 3,200
39-1	Off NH 101	Land	3a	\$ 3,000
41-3	Lot B - Stowecroft Dr	Land	.03a	\$ 300
59-1	Off Barbour Rd	Land	0.9a	\$ 900
59-2	Barbour Rd - Rear	Land	3.5a	\$ 3,700
60-11	Off Barbour Rd	Land	8a	\$ 8,700
71-1	Post Road Rear	Land	43560sf	\$ 4,100
75-1	Barbour Rd - Rear	Land	4a	\$ 4,000
75-4	Off Woodland	Land	5a	\$ 5,800
76-15	11 Munsey Dr	Land	43560sf	\$ 27,800
87-6A	Langdale Dr	Land	5600sf	\$ 3,000
87-31	Langdale Dr	Land	5442sf	\$ 2,900
92-1	Twelve Shares	Land	19a	\$ 171,000
92-2	75 Off Barbour Rd	Land	43560sf	\$ 437,500
93-1	Off Barbour Rd	Land	3a	\$ 3,000
96-1	Woodland Rd	Land	1071sf	\$ 16,400
96-2	Great Meadows	Land	4a	\$ 2,000
96-2-D	Great Gate Dr	Land	5.107a	\$ 5,800
96-3	205 Woodland Rd	Land	43560sf	\$ 172,100
98-1	Boulter's Cove	Land	.50a	\$ 8,900
98-7	Ocean Blvd	Land	4356sf	\$ 1,800
98-29	Ocean Blvd	Land	2.5a	\$ 2,500
99-2	Ocean Blvd	Land	1a	\$ 2,219,400
106-14	Maplewood Dr	Land	5616sf	\$ 29,000
108-39	Off Fairfield Dr	Land	2a	\$ 3,000
110-3C	Barbour Rd	Land	1a	\$ 4,000
110-4B	7 Vanderpool Dr	Land	15682sf	\$ 1,600
110-4D	11 Vanderpool Dr	Land	15682sf	\$ 1,600
116-57	Ancient Hwy	Land	45738sf	\$ 2,032,600
124-1	Towle Farm Rd	Land	43560sf	\$ 391,300
134-40	50 Ancient Hwy	Leased Land	5928sf	\$ 361,300
134-41	48 Beach Plum	Leased Land	5134sf	\$ 826,700
139-26	190 Towle Farm Rd	Land	43560sf	\$ 375,600
150-1A	507 High St	Land	13820sf	\$ 141,200
150-26	Rear Glen Rd	Land	.29a	\$ 2,800
150-52	488A High St	Land	7000sf	\$ 126,800
151-7	956 Ocean Blvd	Ruth Stimson Park	35000sf	\$ 2,430,500
151-11	954 Ocean Blvd	Bicentennial Park	62291sf	\$ 2,820,900

Town Governmental Reporting

Tax Map/Lot	Location	Description	Size	Value
151-16	High St	Land	1a	\$ 100
161-15	High St	Parking Lot	1.42a	\$ 800,000
161-51	19 Academy Ave	Land	21774sf	\$ 150,700
164-31A	Little River Rd	Land	33300sf	\$ 155,200
165-2	338R High St	Land	6a	\$ 30,000
165-12	393A High St	Land	4791sf	\$ 24,400
168-3	High St	Parking Lot	21780sf	\$ 552,700
168-6	Gentian Rd	Land	2.4a	\$ 400
172-14	170 Drakeside Road	Land	61200sf	\$ 67,300
175-13	Lafayette Rd	Land	.07a	\$ 21,000
177-9A	Moulton Rd	Land	.1a	\$ 1,100
180-1	Alexander Dr	Land	.5a	\$ 700
181-30	Birch Rd Rear	Land	2a	\$ 200
181-31	Birch Rd	Land	20a	\$ 2,000
183-57	118 Kings Hwy	Land	10000sf	\$ 279,400
187-2	Drakeside Rd	Land	6.5a	\$ 700
187-4	Drakeside Rd	Land	6a	\$ 600
190-1	34 Park Ave	Tuck Field	130680sf	\$ 1,541,000
190-7	50 Park Ave	Eaton Park	43560sf	\$ 246,100
190-10	Park Ave	Land	800sf	\$ 1,000
191-11	Winnacunnet Rd	Cemetery	1.5a	\$ 219,600
191-36	Park Ave	Land	1550sf	\$ 3,500
191-39	Park Ave	Cemetery	1.14af	\$ 186,100
194-1	Laurence Ct	Land	29.8a	\$ 6,900
195-4	The Oaks	Land	1a	\$ 300
195-5	The Oaks	Land	.5a	\$ 100
197-32	4 Ninth Street	Leased Land	5000sf	\$ 338,000
200-1	Salt Marsh	Land	6a	\$ 600
200-2	Salt Marsh	Land	2a	\$ 200
200-3	Salt Marsh	Land	6a	\$ 600
201-1	Rear Drakeside Rd	Land	4.5a	\$ 500
201-2	Rear Drakeside Rd	Land	3a	\$ 300
201-3	Salt Meadow	Land	3a	\$ 300
201-4	Salt Marsh	Land	4a	\$ 400
204-1	Park Ave	Land	1a	\$ 10,000
205-17	Off Winnacunnet Rd	Land	7712sf	\$ 68,900
206-28	Locke Road	Playground	43560sf	\$ 192,500
216-1	Salt Marsh	Land	.7a	\$ 100
216-1A	Salt Marsh	Land	2a	\$ 200
217-1	Landing Rd	Land	4a	\$ 400
217-2	Landing Rd	Land	6.1a	\$ 600
218-9	1 Hardardt's Way	Landfill	5a	\$ 1,428,800
222-26	Emerald Ave	Land	1600sf	\$ 28,900
223-22	2 Third Street	Leased Land	5624sf	\$ 236,500
223-166	Winnacunnet Rd	Land	2.44af	\$ 4,700

Town Governmental Reporting

Tax Map/Lot	Location	Description	Size	Value
226-1	Lafayette Rd	Land	3.8a	\$ 400
226-1A	Lafayette Rd	Land	.50a	\$ 5,000
226-1B	Lafayette Rd	Land	5.3a	\$ 500
229-2	Landing Rd	Land	11.31a	\$ 1,100
230-1	Landing Rd	Land	.5a	\$ 1,000
234-3	Winnacunnet Rd	Land	8a	\$ 800
235-2	565 Winnacunnet Rd	Land	20200sf	\$ 219,900
235-22	593 Ocean Blvd	Land	0.09a	\$ 900
237-1	Off Lafayette Rd	Land	.5a	\$ 100
240-2	Salt Marsh	Land	12a	\$ 1,200
241-14	Tide Mill Rd	Land	.6a	\$ 100
245-4	575 Ocean Blvd	Land	.02a	\$ 200
247-1	Salt Marsh	Land	6a	\$ 600
248-1	Lafayette Rd	Land	7a	\$ 700
250-1	NH 101	Land	4a	\$ 400
251-1	NH 101	Land	15a	\$ 1,500
265-4	Spring Marsh	Land	.59a	\$ 100
273-16	Glade Path	Land	16a	\$ 10,600
273-22	Elkins St	Land	1.5a	\$ 200
273-26	Glade Path	Land	4060sf	\$ 1,300
273-28	Church St	Land	.16a	\$ 100
273-30	Church St	Land	.57a	\$ 100
274-1	Glade Marsh	Land	1.5a	\$ 200
274-48	Rear Brown Ave	Land	5.8a	\$ 200
280-1	Alice Ave	Land	.11a	\$ 100
280-2	Ina Ave	Land	.08	\$ 100
280-3	Alice Ave	Land	.01a	\$ 100
280-4	Alice Ave	Land	.11a	\$ 100
280-6	Alice Ave	Land	.09a	\$ 100
280-8	Alice Ave	Land	.09a	\$ 100
280-10	Alice Ave	Land	.09a	\$ 100
280-13	Cora Ave	Land	.07a	\$ 100
280-18	Cora Ave	Land	.05a	\$ 100
280-27	Ballard St	Land	.08a	\$ 100
281-1	Island Path	Land	43560sf	\$ 257,100
281-11	Garland St	Land	.08a	\$ 100
281-32	Island Path	Land	.8a	\$ 100
281-47	Island Path	Land	2a	\$ 200
281-48	Island Path	Land	5a	\$ 500
281-49	Island Path	Land	6.5a	\$ 700
281-73	Battcock Ave	Land	.15a	\$ 100
281-74	Battcock Ave	Land	.26a	\$ 100
281-76	Battcock Ave	Land	.28a	\$ 200
282-7	Island Path	Land	.03a	\$ 300
282-76	35 Island Path	Land	60000sf	\$ 1,050,900

Town Governmental Reporting

Tax Map/Lot	Location	Description	Size	Value
282-138	9 A Street	Leased Land	5000sf	\$ 262,000
282-207	23 B Street	Leased Land	6643sf	\$ 266,580
286-2	Battcock Ave	Land	.48a	\$ 100
286-3	Battcock Ave	Land	.22a	\$ 100
286-6	Island Path	Land	2a	\$ 200
286-7	Island Path	Land	2a	\$ 300
287-18A	48 Ashworth Rear	Leased Land	864sf	\$ 13,800
287-28	Brown Ave	Leased Land	9614sf	\$ 344,400
287-31	119 Brown Ave	Land	354100sf	\$ 341,100
287-30	Brown Ave	Land	310000sf	\$ 310,000
287-32	64 Ashworth Ave	Land	24007sf	\$ 597,000
287-35	21 F Street	Leased Land	5015sf	\$ 261,900
287-37	15-17 F Street	Leased Land	5000sf	\$ 262,000
289-23	Manchester St	Land	.59a	\$ 500
289-30	Manchester St	Land	.59a	\$ 500
289-50	Perkins Ave	Land	2a	\$ 300
289-52	Perkins Ave	Land	.46a	\$ 100
290-1	14 G Street	Leased Land	5000sf	\$ 262,000
290-17	11 G Street	Leased Land	5000sf	\$ 228,600
290-27	12 H Street	Leased Land	5000sf	\$ 262,000
290-50	95 Ashworth Ave	Leased Land	14473sf	\$ 416,400
290-54	5 H Street	Leased Land	5828sf	\$ 264,300
290-78	16 I Street	Leased Land	5000sf	\$ 221,300
290-79	14 I Street	Leased Land	5000sf	\$ 262,000
290-80	10 I Street	Leased Land	5000sf	\$ 221,300
290-142	9 J Street	Leased Land	5165sf	\$ 267,200
290-162	28-30 K Street	Leased Land	6867sf	\$ 237,300
290-163	24-26 K Street	Leased Land	5000sf	\$ 221,300
292-2	Perkins Ave	Land	.22a	\$ 100
293-55	19 L Street	Leased Land	5000sf	\$ 221,300
293-83	4 M Street	Leased Land	4792sf	\$ 217,400
293-141	44 Ocean Blvd	Leased Land	4007sf	\$ 327,300
293-151	14 O Street	Leased Land	2892sf	\$ 186,800
293-166	164 Ashworth Ave	Land	14800sf	\$ 1,272,700
295-1A	Fellows Ave	Land	.07a	\$ 100
295-67	Harbor Rd	Land	1387sf	\$ 687,000
296-5	16 P Street	Leased Land	5000sf	\$ 221,300
296-37	6 Atlantic Ave	Leased Land	5000sf	\$ 305,700
296-42	Atlantic Ave	Land	5000sf	\$ 614,800
296-45	12 Q Street	Leased Land	3005sf	\$ 187,600
296-59	Atlantic Ave	Land	5000sf	\$ 614,800
296-60	Atlantic Ave	Land	5000sf	\$ 614,800
296-77	Atlantic Ave	Land	5000sf	\$ 614,800
296-82	River Ave	Leased Land	2885sf	\$ 186,800
296-85	Boston Ave	Land	5000sf	\$ 614,800

Town Governmental Reporting

Tax Map/Lot	Location	Description	Size	Value
296-88	17 Ocean Blvd	Leased Land	4500sf	\$ 212,100
296-100	Boston Ave	Land	5000sf	\$ 614,800
296-101	Boston Ave	Land	5000sf	\$ 614,800
296-102	Boston Ave	Land	5000sf	\$ 614,800
296-120	Concord Ave	Land	3920sf	\$ 590,400
296-136	26 River Ave	Leased Land	3414sf	\$ 193,900
296-147	8 Ocean Blvd	Leased Land	4660sf	\$ 215,100
299-1	5 Epping Ave	Leased Land	4934sf	\$ 220,000
299-20	22 Epping Ave	Leased Land	4007sf	\$ 243,600
304-25	Ocean Front	Land	1.3a	\$ 2,885,200
305-41	Woodstock St	Land	2614sf	\$ 1755700
998-20	Landing Rd	Land	100sf	\$ 100
998-49	Mill Marsh	Land	3a	\$ 300
998-50	Spring Marsh	Land	11a	\$ 1,000
998-72	Little Neck Marsh	Land	100sf	\$ 100
998-73	Hop Ground	Land	1a	\$ 100
998-78	Clambake Marsh	Land	100sf	\$ 100
998-85	Hop Ground	Land	100sf	\$ 100
998-101	Island Path	Land	.01a	\$ 100
998-102	Ann's Meadow	Land	.01a	\$ 100
998-106	Spring Marsh	Land	.01a	\$ 100
998-126	Spring Marsh	Land	.01a	\$ 100
998-128	Spring Marsh	Land	.01a	\$ 100
998-144	Cole Creek Marsh	Land	.01a	\$ 100
998-145	Canal Marsh	Land	2a	\$ 200
998-146	Spring Marsh	Land	2a	\$ 200
998-172	Locke Marsh	Land	3a	\$ 300
998-176	Spring Marsh	Land	3a	\$ 300
998-177	Spring Marsh	Land	.01a	\$ 100
998-178	Oaks (Marsh)	Land	1.5a	\$ 200
998-179	Spring Marsh	Land	3a	\$ 300
998-180	Landing Marsh	Land	1a	\$ 100
998-186	Low Marsh	Land	7a	\$ 700
998-187	Drake Meadow	Land	3a	\$ 300
998-191	Mill Rd	Land	4a	\$ 400
998-192	Salt Marsh	Land	3a	\$ 300
998-193	Spring Marsh	Land	3a	\$ 300
998-196	Salt Marsh	Land	5a	\$ 500
998-224	Spring Marsh	Land	2a	\$ 200
998-226 A	Spring Marsh	Land	.55a	\$ 100
998-239	Philbrook Ter	Land	.01a	\$ 100
998-240	Woodland Rd	Land	.5a	\$ 100
998-242	Nudd Ave	Land	2a	\$ 300
998-243	Spring Marsh	Land	2a	\$ 200
998-251	Salt Marsh	Land	.01a	\$ 100

Town Governmental Reporting

Tax Map/Lot	Location	Description	Size	Value
998-252	Salt Marsh	Land	.01a	\$ 100
998-257	Spring Marsh	Land	6a	\$ 600
998-259	Salt Marsh	Land	3a	\$ 300
998-260	Spring Marsh	Land	6a	\$ 600
998-261	Salt Marsh	Land	4.5a	\$ 400
998-294	Island Path Marsh	Land	4a	\$ 400
998-301	Salt Marsh	Land	4a	\$ 400
998-313	Salt Marsh	Land	144a	\$ 10,100
998-316	Salt Marsh	Land	5a	\$ 500
998-317	Salt Marsh	Land	24a	\$ 2,400
998-319	James Marsh	Land	3.5a	\$ 400
998-320	James Marsh	Land	4a	\$ 400
				<u>\$ 40,031,300</u>

Page intentionally left blank.

2016 Annual Town Meeting Minutes and Results of Balloting



Town of Hampton
Annual Town Meeting
January 30, 2016
Results of Balloting
March 8, 2016

Moderator Robert Casassa opened the Deliberative Session of the Hampton Town Meeting at 8:35 am on January 30, 2016 in the Winnacunnet High School Community Auditorium.

Moderator Casassa welcomed attendees to Deliberative Session and announced that the warrant had been posted.

Moderator Casassa introduced Nathan Page who led the group in the Pledge of Allegiance.

The Moderator introduced the town officials: Selectmen Chairperson Richard Griffin, Philip Bean, Russell Bridle, Mary-Louise Woolsey, James Waddell, and Town Manager Fred Welch; Asst. Town Manager Jamie Sullivan; Town Attorney Mark Gearreald; Town Clerk Jane Cypher; Deputy Town Clerk Shirley Doheny; Administrative Assistant Kristina Ostman; Finance Director Kristi Pulliam; Budget Committee Chairperson Eileen Latimer, Supervisors of the Checklist Arleen Andreozzi, Barbara Renaud, and Jeannine St. Germain. Assisting the Supervisors are Theresa Ryan, and Martha Williams.

The Moderator advised if you intend to vote today you must check in with the Supervisors of the Checklist to obtain your voting card and wrist band.

Assisting the Moderator are Denis Kilroy, Bob Ross, Nathan Page and Darold Mosher. Breakfast and lunch are being served in the entry way by Hampton Academy 8th Grade Class to benefit their trip to New York City.

The Moderator gave the purpose and the rules of deliberative session.

The Moderator advised we will be voting on March 8 at the WHS Dining Hall.

Moved by Jay Diener, seconded by Rusty Bridle to allow out of town residents to speak (Fred Welch, Town Manager; Mark Gearreald, Town Attorney; Kevin Schultz, Building Inspector; Kristi Pulliam, Finance Director; Dyana Martin, Recreation & Parks Director; Ed Tinker,

2016 Annual Senate Bill 2 Sessions Report

Assessor; Jason Bachand, Planner; Kristina Ostman, Administrative Assistant; Chris Jacobs, Public Works Director; Amanda Reynolds Cooper, Library Director; Fire Chief Jameson Ayotte.

Article 1

One (1) Selectman for a Three (3)-Year Term; One (1) Town Clerk for a Three (3)-Year Term; One (1) Moderator for a Two (2)-Year Term; One (1) Supervisor of the Checklist for a Six (6)-Year Term; One (1) Trustee of the Trust Funds for a Three (3)-Year Term; One (1) Library Trustee for a Three (3)-Year Term; Two (2) Planning Board Members for a Three (3)-Year Term; One (1) Planning Board Member for a Two (2)-Year Term; One (1) Cemetery Trustee for a Three (3)-Year Term; Two (2) Budget Committee Members for a Three (3)-Year Term; One (1) Budget Committee Member for a Two (2)-Year Term; One (1) Budget Committee Member for a One (1)-Year Term; One (1) Zoning Board Member for a Three (3)-Year Term.

SELECTMAN

Mary Louise Woolsey - 1442
Regina M. Barnes - 1869 **

TOWN CLERK

Jane Cypher - 2818 **

MODERATOR

Robert Casassa - 2904 **

SUPERVISOR OF THE CHECKLIST

Arleen Andreozzi - 2729 **

TRUSTEE OF THE TRUST FUNDS

William A. Hartley - 2588 **

LIBRARY TRUSTEE

Chris Hendry - 2577 **

PLANNING BOARD 3-YR

Francis McMahon - 2265 **
Keith R. Lessard - 2246 **

PLANNING BOARD 2-YR

Mark Olson - 2532 **

CEMETERY TRUSTEE

Kenneth W. Zahrndt - 1010
Susan Erwin - 1552 **

BUDGET COMMITTEE 3-YR

Brian Lapham - 2248 **
Timothy "Citizen" Jones - 1656 **

BUDGET COMMITTEE 2-YR

Danielle A. Augustine - 2384 **

BUDGET COMMITTEE 1-YR

Steven Henderson - 2526 **

ZONING BOARD

Bryan Provencal - 1610 **
Stephen J. DallaCosta - 856

Article 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article I - General, Sections 1.2 and 1.3 to clarify and improve the existing language regarding the reconstruction of non-conforming uses, and also the expansion, alteration, and abandonment of nonconforming uses.

Recommended by the Planning Board

Moved by Tim Jones, Seconded by Fran McMahon to address Articles 2-9 together. Motion passed.

Moved by Tim Jones, Seconded by Rick Griffin to waive reading of Articles 2-9 Motion passed.

Jason Bachand, Town Planner, gave an overview of Articles 2-9.

Yes - 2631 **

No - 554

Article 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article I - General, Section 1.6 to modify the definition of "Use Change," requiring Planning Board approval in all instances where the current and proposed uses are dissimilar, referencing the previously adopted Use Change approval requirements of the Town Center District, and clarifying that Use Changes are subject to Site Plan and Subdivision approval (when applicable).

Recommended by the Planning Board

Yes - 2522 **

No - 623

Article 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.3.1 Purposes to include vernal pools in the list of areas protected by the Wetland Conservation District.

Amend Article II - Districts, Section 2.3.2 B Definitions - "Inland Wetlands" to add examples of inland wetlands such as non-tidal portions of ponds, rivers, and streams.

Recommended by the Planning Board

Yes - 2516 **

No - 670

Article 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.3.2 E Definitions - "Buffer" to create a 100' buffer for a specified list of select 1st through 4th order streams and rivers (Ash Brook, Drakes River, Little River, Nilus Brook, Old River, Taylor River, and Winnicut River).

Amend Article II - Districts, Section 2.3.3 Permitted Uses to add a new section that covers the permitted uses within the 1st through 4th order streams and their buffers.

2016 Annual Senate Bill 2 Sessions Report

Amend Article II - Districts, Section 2.3.4 Use Restrictions and Prohibited Uses (B, D, and F) to include appropriate references and clarifications with regards to the 1st through 4th order streams and its 100' buffer.

Amend Article II - Districts, Appendix to include a reference to the accepted scientific paper that established stream order.

Recommended by the Planning Board

Yes - 2452 **

No - 671

Article 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.3.7 Special Provisions (C1 and C2) to add a sentence which clarifies that all proposed development within the contiguous area shall not result in any permanent adverse impacts to the Wetland Conservation District.

Recommended by the Planning Board

Yes - 2608 **

No - 549

Article 7

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.5 (Aquifer Protection District Ordinance) to add definitions for "Impervious Surface", "Low Impact Development", and "Sanitary Protective Radius"; to provide for review of reports involving zone designation by the Aquarion Water Company or its successor; to modify the Use Regulations as they pertain to Site Drainage, Prohibited Uses, Conditional Uses, and Non-Conforming Uses; to require notice to the Aquarion Water Company or its successor of any application within the Aquifer Protection District requiring a public hearing; and other general codification and consistency changes.

Recommended by the Planning Board

Yes - 2592 **

No - 531

Article 8

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article III - Use Regulations to add notes cross-referencing the existing Use Regulations located in other sections of the Zoning Ordinance.

Recommended by the Planning Board

Yes - 2562 **

No - 504

Article 9

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article III - Use Regulations to add new Section 3.48 regarding Elderly Housing, which relocates the use table currently in Article XV and identifies applicable types of elderly housing.

Amend Article XV - Elderly Housing Standards to delete the use table (to be relocated under Article III) and to clarify the existing language.

Recommended by the Planning Board

Carolyn Fetter, 206 Woodland Rd, asked Mr. Bachand to review the increased involvement of Aquarion Water Company with regard to Article 7.

Mr. Bachand gave an overview of Aquarion Water Company's involvement with regard to Article 7.

No further discussion and Articles 2-9 will be on the ballot as written.

Yes - 2749 **

No - 528

Article 10

Shall the Town of Hampton vote to raise and appropriate the sum of \$2,000,000.00 for the purpose of constructing the necessary upgrades to the Waste Water Treatment Facility Septic Receiving Station by purchasing and installing a Raptor Septic Acceptance Plant or its equivalent in order to process septic effluent containing materials that otherwise can a) clog pumps and valves, b) decrease the effectiveness of plant aeration, dewatering and filtering equipment, and c) decrease maintenance costs. Attached thereto will be a vehicle and equipment wash down facility that will accommodate all Town equipment and operate in accordance with the requirements of the Clean Water and Air Acts. Such appropriation includes improvements to the Recycled Wastewater Yard Piping to include the upgrading and replacement of the piping systems for the delivery of plant water to increase the efficiency of the Treatment Plant. Such appropriation includes safety improvements to the Sewer Plant valve pit, a hazardous work environment that employees must enter to operate the flow valves that control flow from the primary and sludge thickener tanks. Included in the appropriation is the design, engineering, purchasing and installing an emergency generator to power the aeration blower system that is not now connected to emergency power. A loss of power means a loss of secondary treatment in the plant that the Town is required to maintain under law and its State and Federal permits.

Such sum to be raised by the issuance of municipal bonds or notes for a period not to exceed thirty (30) years under and in accordance with the Municipal Finance Act (RSA 33); and

To authorize the Board of Selectmen and the Town Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and

To authorize the Board of Selectmen to apply for, contract for, accept and expend any Federal, State or other available funds towards the projects in accordance with the terms and conditions under which they are received and to borrow in anticipation of the receipt of such and or the

2016 Annual Senate Bill 2 Sessions Report

issuance of such bonds or notes as provided in the Municipal Finance Act (RSA 33), and amended; and

To authorize participation in the State Revolving Fund (SRF) (RSA 486:14) established for the purpose, and to authorize the Board of Selectmen to apply for, accept, and expend such monies as they become available from the Federal and State Governments; and

To authorize the Board of Selectmen to implement such cost effective solutions as are presented in the future that they deem to be in the best interests of the Town that may result in a lesser amount of expenditure than is authorized by this warrant article; and

To authorize the Board of Selectmen to take any and all actions necessary to carry out the project in the best interests of the Town of Hampton? (3/5ths vote required)

Recommended by the Board of Selectmen 5-0-0

Not Recommended by the Budget Committee 7-7-0

Moved by Phil Bean, Seconded by James Waddell to open Article 10 for discussion.

Phil Bean stated the Selectmen support this Article and deferred to the Director of Public Works.

Chris Jacobs, DPW Director, gave an overview of Article 10.

Tim Jones, Duston Ave, asked what the risk of failure is. Mr. Jacobs advised we have lost power for one day over the past 365 days.

David Lang, 66 Park Ave, asked what the life expectancy of the repair is. Mr. Jacobs advised 20-30 years. Aeration/Generator = 30 years, Septage receiving = 40-50 years.

Dick Nichols asked what happened to the Fiscal Impact note on this Article? Ms. Pulliam advised the first payment of the bond would not happen in 2016. Dick Nichols advised an estimated interest rate could and should be stated on the Article.

Moderator Robert Casassa asked if there is a Fiscal Impact note that could be shown to the audience today. Ms. Pulliam advised of a possible interest payment of \$63,000 which calculates out to \$.023 (2.3 cents per thousand dollars of valuation).

Gerry Znoj, 16 Presidential Circle, gave the Moderator the fiscal impact statement provided at an earlier date.

Gerry Znoj spoke in opposition of Article 10.

Regina Barnes, 95 Presidential Circle, spoke in favor of Article 10.

Sunny Kravitz, 8 St. Cyr Drive, spoke regarding the "turf war" between the Board of Selectmen and the Budget Committee and spoke in favor of Article 10.

Nick Bridle, 225 Towle Farm Rd, spoke in favor of Article 10 and asked what the fines would be if the upgrades are not completed, and will we be mandated in the future.

Chris Jacobs stated the fines are \$37,000 per day for non-compliance. He stated an administrative order would be issued by the EPA and given a period of time to comply. He also stated the Town is receiving a \$100,000 energy savings grant which is applied to generator portion of the project.

Mike Pierce, 84 Locke Rd, spoke in opposition of the Board of Selectmen.

Eileen Latimer, 251 Mill Rd, spoke regarding the unknown breakdown of the \$2M between the various portions of the proposed project.

Tim Jones spoke to Article 10 and the lack of information.

The Moderator shared the tax impact provided by Mr. Znoj from a previous version of the Article which was seventy one cents per thousand dollars of valuation.

Chris Jacobs gave the Moderator a breakdown of the project. The Moderator read aloud the breakdown.

David Lang asked if the deliberative session can break the Article out into four different articles? The Moderator advised that it was not permissible.

A vote to end discussion was taken. Motion passed.

Yes - 1776

No - 1777 **

Article 11

Shall the Town of Hampton vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant as amended by vote of the first session, for the purposes set forth therein, totaling \$26,599,431.00? Should this article be defeated, the default budget shall be \$26,528,092.00, which is the same as last year, with certain adjustments required by previous action of the Town of Hampton or by law or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 10-4-0

Fiscal Impact Note (Finance Dept.) The proposed operating budget figure of \$26,599,431.00 is an increase of \$93,535.00 more than the budget amount adopted in 2015 of \$26,505,896.00. The net estimated 2016 tax impact of the proposed operating budget is \$0.034 per \$1,000 valuation (three point four cents per thousand dollars of valuation). The default budget figure of \$26,528,092.00 is an increase of \$22,196.00 more than the budget amount adopted in 2015. The net estimated tax impact for the default budget is \$0.008 per \$1,000 valuation (eight tenths of one cent per thousand dollars of valuation).

Moved by Eileen Latimer, Seconded by Michael Pierce to open Article 11 for discussion.

Eileen Latimer gave an overview of Article 11.

Fred Rice, 15 Heather Lane, gave an overview of RSA 32:5 II, and RSA 32:7, made a motion to amend the budget to reduce it by \$376,000, bringing it to \$26,223,431, seconded by Michael Pierce.

David Lang spoke in opposition to the Rice amendment.

Tim Jones spoke in favor of the Rice amendment.

2016 Annual Senate Bill 2 Sessions Report

Eileen Latimer spoke in opposition of the Rice amendment.

A vote was taken on the Rice amendment. The Rice amendment failed.

Mary-Louise Woolsey made a motion to make \$299 in transfers for Planning to have the ability to access legal counsel.

The Moderator advised he would not take a second to the motion and advised we are discussing the bottom line budget.

Nick Bridle, 225 Towle Farm Road, spoke in favor of Article 11.

Tim Jones spoke in opposition of Article 11.

Jen Hale, 13 Bourn Ave, spoke in favor of Article 11.

No further discussion, and Article 11 will be on the ballot as written.

Yes - 2002 **

No - 1547

Article 12

Shall the Town of Hampton vote to approve the cost items included in a one-year collective bargaining agreement reached between the Hampton Board of Selectman and the Hampton Fire Fighters Local 2664, which calls for the following increases in salaries and benefits at the current staffing levels:

2016 \$42,906 (39 weeks) over 2015 level

2017 \$14,302 (13 weeks) over 2015 level

And further to raise and appropriate the sum of \$42,906 to fund the cost items related to the Hampton Firefighters Local 2664 salaries and benefits for 2016. Such sum represents the additional salaries and benefits (over the 2015 budget level) for the 2016 portion of the one year that is contained in an agreement between the Town of Hampton, by its Board of Selectmen, and the Firefighters Local 2664, pursuant to RSA 273-A. The estimated total cost of the agreement in salaries and benefits for the one-contract year is \$57,209? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 12-1-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$42,906 is \$0.015 per \$1,000 valuation (one point five cents per thousand dollars of valuation).

Moved by Mary-Louise Woolsey, Seconded by Phil Bean to open Article 12 for discussion.

Jamie Sullivan, Asst. Town Manager, spoke in favor and gave an overview of Article 12.

Matt Newton, 11 Ashbrook Drive, President, Local 2664, spoke in favor of Article 12.

Jamie Ayotte, Fire Chief, spoke in favor of Article 12.

Mike Edgar, 7 Ann's Terrace, spoke in favor of Article 12.

Michael Pierce, 80 Locke Rd, stated there is a discrepancy in the fiscal impact note.

Mary-Louise Woolsey advised the union caught a discrepancy and asked to have it reduced. Advised the lesser figure of \$42,906 is correct.

Eileen Latimer spoke in favor of Article 12 & 13.

No further discussion and the article will be on the ballot as written.

Yes - 2646 **

No - 878

Article 13

Shall the Town of Hampton vote to approve the cost items included in a one-year collective bargaining agreement reached between the Hampton Board of Selectman and the Hampton Fire Officers Local 3017, which calls for the following increases in salaries and benefits at the current staffing levels:

2016 \$17,751 (39 weeks) over 2015 level

2017 \$ 5,917 (13 weeks) over 2015 level

And further to raise and appropriate the sum of \$17,751 to fund the cost items related to the Hampton Fire Officers Local 3017 salaries and benefits for 2016. Such sum represents the additional salaries and benefits (over the 2015 budget level) for the 2016 portion of the one year that is contained in an agreement between the Town of Hampton, by its Board of Selectman and the Fire Officers Local 3017, pursuant to RSA 273-A. The estimated total cost of the agreement in salaries and benefits for the one-contract year is \$23,668? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 12-1-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$17,751 is \$0.006 per \$1,000 valuation (six tenths of one cent per thousand dollars of valuation).

Moved by Mary-Louise Woolsey, Seconded by Phil Bean to open Article 13 for discussion.

Jamie Sullivan spoke in favor and gave an overview of Article 13.

Jamie Ayotte, Fire Chief, spoke in favor of Article 13.

Rich Sawyer, Police Chief, 5 Blake Lane, spoke in favor of Article 13.

No further discussion and the article will be on the ballot as written

Moved by Rick Griffin, seconded by Phil Bean to Restrict Reconsideration of Articles 10-13. Motion passed.

Yes - 2614 **

No - 904

Article 14

Shall the Town of Hampton vote to approve the cost items included in a three-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton Police Association (Officers), which calls for the following increases in salaries and benefits at the current staffing levels:

2016 \$ 72,616 (39 weeks) over 2015 level
2017 \$110,583 (52 weeks) over 2016 level
2018 \$114,445 (52 weeks) over 2017 level
2019 \$ 26,353 (13 weeks) over 2018 level

And further to raise and appropriate the sum of \$72,616 to fund the cost items related to the Police Association (Officers) salaries and benefits for 2016. Such sum represents the additional salaries and benefits (over the 2015 budget level) for the 2016 portion of the three years that are contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the Hampton Police Association (Officers), pursuant to N.H. RSA 273-A. The compounded, cumulative cost impact over the 3 contract years is estimated to be \$660,273? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 12-2-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$72,616 is \$0.026 per \$1,000 valuation (two point six cents per thousand dollars of valuation).

Moved by Phil Bean, Seconded by Rusty Bridle, to open Article 14 for discussion.

Jamie Sullivan spoke in favor and gave an overview of Article 14.

Clay DeMarco, 8 Ward Ln, Tim Hamlen, 6 Morningside Drive, Rich Sawyer, Police Chief, Nathan Page, 200 Drakeside Road, and Brian Lapham, 27 I St, spoke in favor of Article 14.

No further discussion and Article 14 will be on the ballot as written.

Yes - 1831 **

No - 1684

Article 15

Shall the Town of Hampton vote to approve the cost items included in a three-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton Police Association (Sergeants), which calls for the following increases in salaries and benefits at the current staffing levels:

2016 \$12,934 (39 weeks) over 2015 level
2017 \$14,199 (52 weeks) over 2016 level
2018 \$37,555 (52 weeks) over 2017 level
2019 \$11,420 (13 weeks) over 2018 level

And further to raise and appropriate the sum of \$12,934 to fund the cost items related to the Police Association (Sergeants) salaries and benefits for 2016. Such sum represents the additional salaries and benefits (over the 2015 budget level) for the 2016 portion of the three years that are

contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the Hampton Police Association (Sergeants), pursuant to N.H. RSA 273-A. The compounded, cumulative cost impact over the 3 contract years is estimated to be \$133,422? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 12-2-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$12,934 is \$0.005 per \$1,000 valuation (five tenths of one cent per thousand dollars of valuation).

Moved by Phil Bean, Seconded by James Waddell, to open Article 15 for discussion.

Jamie Sullivan spoke in favor and gave an overview of Article 15.

Chief Sawyer spoke in favor of Article 15.

No further discussion and the article will be on the ballot as written.

Yes - 1818 **

No - 1689

Article 16

Shall the Town of Hampton vote to approve the cost items included in a three-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Teamsters Local 633, which calls for the following increases in salaries and benefits at the current staffing level:

2016	\$41,259 (39 weeks) over 2015 level
2017	\$58,004 (52 weeks) over 2016 level
2018	\$47,205 (52 weeks) over 2017 level
2019	\$ 9,809 (13 weeks) over 2018 level

And further to raise and appropriate the sum of \$41,259 to fund the cost items related to the Teamsters Local 633 salaries and benefits for 2016. Such sum represents the additional salaries and benefits (over the 2015 budget level) for the first of the three years that are contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the Teamsters Local 633 (Clerical, PW Foremen, PD Dispatchers), pursuant to N.H. RSA 273-A. The compounded, cumulative cost impact over the 3 contract years is estimated to be \$336,855? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 12-2-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$41,259 is \$0.015 per \$1,000 valuation (one point five cents per thousand dollars of valuation).

Moved by Phil Bean, Seconded by Rick Griffin, to open Article 16 for discussion.

Jamie Sullivan spoke in favor and gave an overview of Article 16.

No further discussion and Article 16 will be on the ballot as written.

2016 Annual Senate Bill 2 Sessions Report

Moved by Rick Griffin Seconded by Rusty Bridle to Restrict Reconsideration of Articles 14-16, Motion passed.

Yes - 1738

No - 1793 **

Article 17

Shall the Town of Hampton vote to raise and appropriate the sum of \$643,225 for improvements to streets consisting of paving overlays, adjustments to structures to permit paving, repairs and replacements to drainage, crack sealing, curbing installation and improvements to Town parking areas on the following streets, Landing Road south of State Route 101, Old Stage Road, Acorn Road and Driftwood Road, said appropriation to be offset by the State Highway Block Grant estimated to be \$299,804. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the projects are completed or by March 31, 2018, whichever occurs sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 14-0-0

NOTE - Block Grant was \$289,414.45 in 2015

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$343,421 is \$0.123 per \$1,000 valuation (twelve point three cents per thousand dollars of valuation).

Moved by Rusty Bridle, Seconded by Mary-Louise Woolsey, to open Article 17 for discussion.

Rusty Bridle gave an overview and spoke in favor of Article 17.

Mary-Louise Woolsey advised we are receiving block grants from the state of NH to repair roads.

Dick Nichols, 9 Great Boars Head Ave, spoke in favor of Article 17 and expressed concern about the fiscal note.

Chris Jacobs gave an overview of Article 17.

No further discussion and Article 17 will be on the ballot as written.

Yes - 3083 **

No - 490

Article 18

Shall the Town of Hampton vote to raise and appropriate the sum of \$353,000 for the purchase of the following replacement vehicles for the Department of Public Works; one (1) 1-ton truck with dump body, plow and wing; two (2) 35,000 pound Gross Vehicle Weight dump trucks with plows and wings; the replaced vehicles to be traded in if deemed to be prudent by the Public Works Director, Town Manager and Board of Selectmen. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until these purchases are completed or by March 31, 2017, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 4-1-0

Recommended by the Budget Committee 13-1-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$353,000 is \$0.127 per \$1,000 valuation (twelve point seven cents per thousand dollars of valuation).

Moved by James Waddell, Seconded by Rusty Bridle, to open Article 18 for discussion.

Jim Waddell gave an overview and spoke in favor of Article 18.

Jen Hale and Chris Jacobs gave an overview of Article 18.

Eileen Latimer spoke in favor of Article 18.

No further discussion and Article 18 will be on the ballot as written.

Yes - 2549 **

No - 981

Article 19

Shall the Town of Hampton vote to raise and appropriate the sum of \$300,000 to be added to the Road Improvement Capital Reserve Fund created under Article 16 of the 1998 Annual Town Meeting in accordance with the provisions of RSA 35 for the purpose of maintenance and/or reconstruction of streets? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 10-4-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$300,000 is \$0.108 per \$1,000 valuation (ten point eight cents per thousand dollars of valuation).

Moved by Mary-Louise Woolsey, Seconded by Rusty Bridle, to open Article 19 for discussion.

Mary-Louise Woolsey spoke in favor and gave an overview of Article 19.

Chris Jacobs gave an overview of Article 19.

No further discussion and Article 19 will be on the ballot as written.

Moved by Rick Griffin, Seconded by Mary-Louise Woolsey to Restrict Reconsideration of Articles 17-19. Motion passed.

Yes - 1958 **

No - 1582

Article 20

Shall the Town of Hampton vote to amend the non-lapsing Article 16 that was passed at the 2014 Annual Town Meeting for the purpose of replacing the outfall culvert located below the Grist Mill Dam on High Street to raise and appropriate an additional \$147,500, for that purpose, to remove the contingency as to offsetting revenues in the 2014 Article 16 and to change the purpose of that 2014 Article 16 to read as follows:

For the purpose of replacing the outfall culvert located below the Grist Mill Dam on High Street to prevent flooding of High Street and to perform a drainage study of Meadow Pond and to assist in obtaining State and Federal funding for these projects and to authorize the Board of Selectmen to apply for, accept, and expend for such purpose any funds from the State of New Hampshire, the Federal Government, and any private source, as may become available, (Note:

2016 Annual Senate Bill 2 Sessions Report

that \$235,000 has already been raised from taxes to complete this project) and to raise and appropriate the sum of the \$147,500 (that was originally to be provided by the State which is no longer available) to fund said sum, with the sum of \$73,750 (half the sum of \$147,500) to come from the Unassigned Fund Balance, a fund containing unexpended appropriations from prior years as of December 31, 2015, and the sum of \$73,750 (half the sum of \$147,500) will be raised from taxation, the non-lapsing deadline in the original article remains the same. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the replacement of the culvert and the performance of the drainage study are completed or by March 31, 2018, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 4-1-0

Not Recommended by the Budget Committee 6-7-1

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$73,750 is \$0.026 per \$1,000 valuation (two point six cents per thousand dollars of valuation).

Moved by James Waddell, Seconded by Rusty Bridle, to open Article 20 for discussion.

Moved by James Waddell, Seconded by Rusty Bridle, to amend Warrant Article 20 by striking out the current language (without changing the fiscal impact note), and by replacing it with the following language:

Shall the Town of Hampton vote to raise and appropriate the sum of \$147,500 for the purpose of replacing the outfall culvert below the Grist Mill Dam on High Street and to perform a drainage study of Meadow Pond, and to fund said appropriation the sum of \$73,750 to come from the Unassigned Fund Balance, a fund containing unexpended appropriations from prior years as of December 31, 2015, and the sum of \$73,750 to be raised by taxation? (Majority vote required)

NOTE: In 2014 the Town appropriated \$235,000 for this purpose, which was to be supplemented by \$147,500 from the State of New Hampshire if the dam was breached. In March of 2015 the Town voted not to breach the dam but to rebuild it reversing its prior vote, the State withdrew its assistance of \$147,500 to replace the culvert and to do the study. This Article will fund the remaining appropriation of \$147,500 needed to complete the work. If this article does not pass, the previously raised amount will be surrendered to surplus and the project cancelled.

Mark Gearreald gave an overview of the reason for the Waddell amendment.

Fred Welch gave an overview of the Waddell amendment.

Tim Jones asked if the amendment changes the substance of the article. The Moderator advised it does not change the substance.

Tim Jones asked who developed the language of the amendment. The Moderator advised he believes it to be a group effort.

Tim Jones advised the wording of the amendment may not be correct.

A vote was taken on the Waddell amendment. Motion passed.

Michael Pierce spoke in opposition of Article 20.

The Moderator asked Fred Welch if the \$385,000 passes, what would the article do? Fred Welch advised it would replace the culvert at High St & complete a drainage study of Meadow Pond.

Don Tilbury, 15 Bride Hill Drive, spoke to Article 20.

Moved by Tim Jones, Seconded by Eileen Latimer to amend Article 20 by striking the last four words of the amended article.

A vote was taken on the Jones amendment. The amendment failed.

Regina Barnes spoke in favor of Article 20.

Gerry Znoj spoke in opposition of Article 20.

Chris Jacobs gave an overview and spoke in favor of Article 20.

Dick Nichols asked for confirmation that \$235,000 was raised by taxation in 2014. Fred Welch confirmed.

Dick Nichols spoke regarding the fiscal impact note from a prior year and provided his concerns with Article 20.

Mark Gearreald advised the fiscal impact notes are the best estimates available at the time the article is written and advised that the recommendation from DRA is within the amended version.

Fred Rice spoke in favor of Article 20.

Eileen Latimer spoke in opposition of Article 20.

Jim Waddell spoke in favor of Article 20.

Moved by Mary-Louise Woolsey, Seconded by Michael Pierce to amend Article 20 by reducing \$147,500 to \$1.00.

Michael Pierce spoke in favor of the Woolsey amendment.

Rick Griffin spoke in opposition of the Woolsey amendment.

A vote was taken on the Woolsey amendment. The amendment failed.

Moved by Rick Griffin, Seconded by Rusty Bridle, to Restrict Reconsideration of Article 20. Motion passed.

Yes - 1236

No - 2296 **

Article 21

Shall the Town of Hampton vote to raise and appropriate the sum of \$85,000 for the geotechnical investigation and preliminary design for the reconstruction and/or replacement of the seawall located at Bi-Centennial Park and temporary repairs during the preliminary design phase. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until this project is completed or by March 31, 2021, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 13-1-0

2016 Annual Senate Bill 2 Sessions Report

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$85,000 is \$0.030 per \$1,000 valuation (three point zero cents per thousand dollars of valuation).

Moved by Phil Bean, Seconded by Rusty Bridle, to open Article 21 for discussion.

Jen Hale gave an overview of Article 21.

Rick Griffin spoke in favor of Article 21.

No further discussion and the article will be on the ballot as written.

Yes - 2703 **

No - 802

Article 22

Shall the Town of Hampton vote to raise and appropriate the sum of \$45,650 for the maintenance, repair, re-construction and replacement of sidewalks, as needed, including \$5,000 for the installation of ADA compliant ramps at crosswalks. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until this project is completed or by March 31, 2017, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 14-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$45,650 is \$0.016 per \$1,000 valuation (one point six cents per thousand dollars of valuation).

Moved by Rusty Bridle, Seconded by James Waddell, to open Article 22 for discussion.

Chris Jacobs gave an overview of Article 22.

Rick Griffin spoke in favor of Article 22.

No further discussion and Article 22 will be on the ballot as written.

Moved by Rick Griffin, Seconded by Jim Waddell to Restrict Reconsideration of Articles 21-22.

Yes - 3036 **

No - 486

Article 23

Shall the Town of Hampton vote to raise and appropriate the sum of \$20,000 to conduct a Household Hazardous Waste Collection Day during calendar year 2016; and to authorize the Board of Selectmen (a) to permit the Towns of Hampton Falls and New Castle to participate in said collection day at their own expense; (b) to authorize the Board of Selectmen to apply for, accept and expend for such purposes any funds from the State of New Hampshire, the Federal Government, and any private source as may become available? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 14-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$20,000 is \$0.007 per \$1,000 valuation (seven tenths of one cent per thousand dollars of valuation).

Moved by Rusty Bridle, Seconded by James Waddell, to open Article 23 for discussion.

Rusty Bridle gave an overview and spoke in favor of Article 23.

Rick Griffin spoke in favor of Article 23.

No further discussion and Article 23 will be on the ballot as written.

Yes - 2947 **

No - 562

Article 24

Shall the Town of Hampton vote to raise and appropriate the sum of \$225,000 to complete appraisals on the Town's utility properties as part of the 2016 Town-wide revaluation of property in Hampton as required by the State Constitution and the Department of Revenue Administration under RSA 75:1, RSA 75:4 & RSA 75:8. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Town-wide revaluation is completed or by March 31, 2017, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 12-2-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$225,000 is \$0.081 per \$1,000 valuation (eight point one cents per thousand dollars of valuation).

Note: As the Town of Hampton is required to complete appraisals on all property types as part of the 2016 revaluation this would also include all Utility properties so they, too, are appraised in accordance with their full and true market value as of April 1, 2016.

The Town has now received proposals for the completion of these complex appraisal reports, the list of which includes:

- Seabrook Station Nuclear Power Plant (Hampton Assets)
- Unitil Energy Systems Inc.
- Northern Utilities Inc.
- Aquarion Water Company
- Public Service of New Hampshire
- Fairpoint Communications
- Comcast

As Hampton's utility assets represent a substantial portion of the property tax base, it is imperative that they reflect fair and equitable assessments as of April 1, 2016.

Moved by Phil Bean, Seconded by Mary-Louise Woolsey, to open Article 24 for discussion.

Ed Tinker, Assessor, gave an overview of Article 24.

Mark Gearreald gave additional information regarding Article 24.

Moved by Sunny Kravitz to amend how much revenue is generated by the new assessments. No second. Robert Casassa advised that the utility companies are major contributors to the tax base.

Don Tilbury asked a question regarding why the Nuclear Power plant taxes have gone down?

2016 Annual Senate Bill 2 Sessions Report

Ed Tinker advised that all utilities over the past five years have filed abatements. The Town has gone to court in some cases and have won and lost some. Utilities are in the top 5% of taxpayers.

Jim Waddell and Rick Griffin spoke in favor of Article 24.

Gerry Znoj spoke in opposition of Article 24.

Phil Bean spoke to Mr. Tilbury's comments and spoke in favor of Article 24.

Don Tilbury spoke to Article 24.

No further discussion and Article 24 will be on the ballot as written.

Moved by Rusty Bridle Seconded by Rick Griffin to Restrict Reconsideration of Articles 23-24.
Motion passed.

Yes - 1811 **

No - 1644

Article 25

Shall the Town of Hampton vote to raise and appropriate the sum of \$174,475 for the cost of Hampton's contribution to twenty (20) human service agencies in the Seacoast in the amounts corresponding to the agencies' requests in the right hand columns as follows:

<u>Human Service Agency</u>	<u>2015 Funding</u>	<u>2016 Funding Request</u>
A Safe Place	\$ 5,500	7,500
American Red Cross	2,000	2,000
Aids Response Seacoast	2,700	2,700
Area Home Care & Family Services	12,000	12,000
Big Brothers Big Sisters	8,000	8,000
Child Advocacy Center	1,250	1,250
Child and Family Services	6,000	6,000
Crossroads House	15,000	15,000
Families First Health & Support Center	10,000	10,000
Lamprey Health Sr. Trans. Program	4,200	4,200
New Generation Shelter	2,000	2,000
Retired & Senior Volunteer Program	1,800	1,800
Richie McFarland Children's Center	7,800	7,800
Rockingham Community Action	25,000	25,000
Rockingham Meals on Wheels	5,281	6,625
Seacoast Family Promise	2,500	2,500
Seacoast Mental Health Center	8,000	8,000
Seacoast Visiting Nurse	40,000	40,000
Seacoast Youth Services	2,500	2,500
Seacoast Assault Services (Merged with A Safe Place)	2,000	0
Transportation Assistance for Seniors (TASC)	9,600	9,600
Total	\$173,131	\$174,475

These twenty (20) human service agencies shall each be required to give a written report at the end of the calendar year 2016 to the Board of Selectmen highlighting what the funds were used for and what impact the funds had in assisting to achieve their goals and objectives? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 13-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$174,475 is \$0.063 per \$1,000 valuation (six point three cents per thousand dollars of valuation).

Moved by Nathan Page, Seconded by Tracy Emerick to waive reading of Article 25. Motion passed.

Moved by Mary-Louise Woolsey, Seconded by James Waddell, to open Article 25 for discussion.

Moved by Corinne Baker, 244 Exeter Road, Seconded by Keith Lessard to amend Article 25 by changing 2016 funding request for Seacoast VNA from \$40k to \$35k. Add \$5,000 to End 68 hours of Hunger.

The Moderator ruled the amendment out of order.

Ms. Baker withdrew her amendment.

Rick Griffin spoke in favor of Article 25.

No further discussion and Article 25 will be on the ballot as written.

Yes - 2835 **

No - 711

Article 26

Shall the Town of Hampton vote to raise and appropriate the sum of \$115,350 for the purpose of purchasing the following items of equipment for the Recreation and Parks Department: 1) a one-ton dump truck for the Recreation Department to replace its current 1999 one-ton dump truck, which shall be traded in as part of the purchase if deemed to be prudent by the Recreation and Parks Department Director, Town Manager, and Board of Selectmen; 2) new playground equipment to replace obsolete playground equipment at 5 Corners Park; all as determined by the Board of Selectmen, the Town Manager and the Director of Recreation and Parks Department, and 3) to authorize the withdrawal of \$115,350 from the Recreation Infrastructure Special Revenue Fund established for the purpose under Article 44 of the 2007 Annual Town Meeting? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 10-2-0

Fiscal Impact Note (Finance Dept.) No Tax impact.

Moved by James Waddell, Seconded by Rusty Bridle, to open Article 26 for discussion.

Dyana Martin gave an overview of Article 26.

Jim Waddell, Tim Hamlen and Rick Griffin spoke in favor of Article 26.

2016 Annual Senate Bill 2 Sessions Report

No further discussion and the article will be on the ballot as written.

Moved by Rusty Bridle, Seconded by Rick Griffin to Restrict Reconsideration of Articles 25-26.
Motion passed.

Yes - 2848 **

No - 716

Article 27

Shall the Town of Hampton vote to raise and appropriate the sum of \$90,000 to carry out all lawful functions allowed under federal, state and local criminal justice forfeiture programs and to authorize the withdrawal of that amount from the Police Forfeiture Special Revenue Fund created for that purpose under Article 55 of the 2003 Town Meeting? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 13-0-0

Fiscal Impact Note (Finance Dept.) No Tax impact.

Moved by Mary-Louise Woolsey, Seconded by Rusty Bridle, to open Article 27 for discussion.

Mary-Louise Woolsey gave an overview of Article 27.

No further discussion and Article 27 will be on the ballot as written.

Yes - 2977 **

No - 517

LUNCH BREAK at 12:15pm

Article 28

Shall the Town of Hampton vote to raise and appropriate the sum of \$45,364 to bring the Fire Prevention Secretary position to a 40 hour per week full time status. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the hiring is complete or by March 31, 2017, whichever is sooner? (Majority vote required)

Note: Warrant article figure presented is for 39 weeks from April 1 to December 31, 2016, the annual cost thereafter is \$60,486.

Recommended by the Board of Selectmen 4-1-0

Recommended by the Budget Committee 11-3-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$45,364 is \$0.016 per \$1,000 valuation (one point six cents per thousand dollars of valuation).

RETURN FROM LUNCH at 1:15 pm

Moved by Rusty Bridle, Seconded by James Waddell, to open Article 28 for discussion.

Rusty Bridle, Jamie Ayotte, Keith Lessard, Nick Bridle, and John Kane, 115 Ocean Blvd, spoke in favor of Article 28.

No further discussion and Article 28 will be on the ballot as written.

Yes - 1386
No - 2120 **

Article 29

Shall the Town of Hampton vote to raise and appropriate the sum of \$29,487 for the replacing, upgrading and modifying of the existing computer system operated by the IT division under the Finance Department and authorize the withdrawal of \$29,487 from the Management Information Systems Capital Reserve Fund created for that purpose by Article 27 of the 1997 Town Meeting;

And

To vote, after the foregoing withdrawal of the sum of \$29,487 is made, to discontinue the said Management Information Systems Capital Reserve Fund with the balance of said funds with accumulated interest to date of withdrawal to be transferred to the general fund? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Not Recommended by the Budget Committee 5-7-0

Fiscal Impact Note (Finance Dept.) No Tax impact.

Moved by James Waddell, Seconded by Rusty Bridle, to open Article 29 for discussion.

Kristi Pulliam gave an overview of Article 29.

Nick Bridle spoke in favor of Article 29.

Tim Jones and Mike Pierce spoke in opposition of Article 29.

Mary-Louise Woolsey made a motion to withdraw Article 29 to which the Moderator denied.

Motion by Mary-Louise Woolsey to amend all \$29,487 to \$0 and to strike the word “discontinue” and replace it with “maintain” and strike a portion of the last sentence beginning from “with” through “general fund”, Seconded by Sunny Kravitz.

Tim Jones and Rick Griffin spoke in favor of the Woolsey Amendment.

A vote was taken on the Woolsey amendment. The amendment passed.

No further discussion and Article 29 will appear on the ballot as amended.

Yes - 2997 **

No - 414

Article 30

Shall the Town of Hampton vote to raise and appropriate the sum of \$20,000 to be placed in the Hampton Conservation Fund; this fund is used to “acquire, maintain, improve, protect or limit the future use of, or otherwise conserve and properly utilize,” open spaces and conservation easements in Hampton in accordance with RSA 36-A: Sections 1 through 4, inclusive. Recent acquisitions such as the Batchelder Farm Conservation Easement have significantly reduced the size of the Fund. The goal is to return the Fund to adequate levels to enable the Commission to conserve additional lands on behalf of the Town of Hampton. The Conservation Fund

2016 Annual Senate Bill 2 Sessions Report

contains previously approved appropriations or gifts, for the same or similar purposes that have been made to the “Conservation Commission Accumulation Fund,” the “Conservation Land Fund,” and the “Conservation Land Acquisition Fund”? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 7-4-1

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$20,000 is \$0.007 per \$1,000 valuation (seven tenths of one cent per thousand dollars of valuation).

Moved by Mary-Louise Woolsey, Seconded by James Waddell, to open Article 30 for discussion.

Mary-Louise Woolsey gave an overview of Article 30.

Jay Diener, 206 Woodland Rd, Chairman Conservation Commission, spoke in favor of Article 30.

Fred Rice spoke in favor of Article 30 but suggested there is a better way.

Ann Kaiser, 7 Palmer St, spoke in favor of Article 30.

No further discussion and Article 30 will be on the ballot as written.

Yes - 2504 **

No - 944

Article 31

Shall the Town of Hampton vote to raise and appropriate the sum of \$5,000, said sum of \$5,000 to come from the Unassigned Fund Balance, a fund containing unexpended appropriations from prior years, as of December 31, 2015, and with no amount to be raised from taxation, to provide partial funding for the planning of a Town War Memorial dedicated to the Town’s sons and daughters who have served in the Militia for the protection of the community in Colonial Wars from 1638 to 1774, and who have fought in wars for our Nation from 1775 to date, and to provide appropriate space on such memorial for those who shall serve in future wars. The Board of Selectmen to work with the Hamptons Post 35 of the American Legion and such individuals as the Board of Selectmen shall appoint to plan the memorial, and its place of erection on a parcel of Town owned land, and to authorize the Board of Selectmen to apply for, accept, and expend for such purpose any funds from the State of New Hampshire, the Federal Government, or any private source, as may become available, to add to the sum. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by March 31, 2019, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 12-1-0

Fiscal Impact Note (Finance Dept.) No Tax impact.

Moved by Phil Bean, Seconded by James Waddell, to open Article 31 for discussion.

Phil Bean, Fred Welch, Mike Edgar and Pat Collins, Boars Head, spoke in favor of Article 31.

Fred Rice spoke in favor of Article 31.

Tim Jones spoke to Article 31.

No further discussion and Article 31 will be on the ballot as written.

Yes - 2926 **

No - 526

Article 32

Shall the Town of Hampton vote to distribute to the general fund all funds that were left in the Heritage Fund, currently amounting to approximately \$5,329.58 plus any additional interest earned thereon, from past monies appropriated and gifts of money, which are no longer needed due to the abolition of the Heritage Commission as a result of the passage of Article 35 at the 2015 Annual Town Meeting? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 13-0-0

Fiscal Impact Note (Finance Dept.) No Tax impact.

Moved by Mary-Louise Woolsey, Seconded by Rusty Bridle, to open Article 32 for discussion.

Mary-Louise Woolsey spoke in favor of Article 32.

Motion by Candice Stellmach 488 High St, spoke in favor of Article 32 but would like to have the funds go to the Heritage Fund instead of the General Fund in order to maintain a list of properties such as the Fish House, Blacksmith Shop, Grist Mill.

Fred Rice asked to confirm what Candice stated. The sole purpose of the money was to keep those buildings maintained.

Mary-Louise Woolsey stated if those buildings need repair then that money should come from the operating budget (general fund).

Fred Rice stated he was talking about emergency repairs.

Fred Welch advised that these funds would go to the general fund to reduce taxes. Repairs have been made by public works whenever there is something that needs to be done.

No further discussion and Article 32 will be on the ballot as written.

Motion by Rick Griffin, seconded by Mary-Louise Woolsey to Restrict Reconsideration of Articles 28-32. Motion passed.

Yes - 3117 **

No - 320

Article 33

Shall the Town of Hampton vote to change the title of the "Cemetery Burial Trust Fund" that was first created by Article 26 at the 1986 Town Meeting for the maintenance of Town owned cemeteries, to the "Cemetery Maintenance Trust Fund," and to confirm that currently, each Town Meeting has the authority to make expenditures from both the principal and the interest in said Fund and to make changes in the terms of said Fund as needed? (Majority vote required)

Recommended by the Board of Selectmen 4-0-1

2016 Annual Senate Bill 2 Sessions Report

Moved by Rusty Bridle, Seconded by Mary-Louise Woolsey, to open Article 33 for discussion.

Moved by Rusty Bridle, Seconded by Mary-Louise Woolsey to amend Warrant Article 33 by striking out the current language, and by replacing it with the following language:

Shall the Town of Hampton vote to change the title of the “Cemetery Burial Trust Fund” that was first created by Article 26 at the 1986 Town Meeting for the maintenance of Town owned cemeteries, to the “Cemetery Maintenance Trust Fund,” and to confirm that currently, each Town Meeting has the authority to make expenditures from both the principal and the interest in said Fund (the interest from which is otherwise to be withdrawn annually and used for the maintenance of cemeteries) and to make changes in the terms of said Fund as needed? (2/3 vote required)

Mark Gearreald gave an overview of the Bridle Amendment.

Vote taken on Bridle Amendment. Motion passed.

No further discussion and Article 33 will be on the ballot as amended.

Motion by Rick Griffin, Seconded by Rusty Bridle to Restrict Reconsideration of Article 33. Motion passed.

Yes - 2807 ** (66% Required / 84% Achieved)

No - 534

Article 34

Shall the Town of Hampton vote to change the percentage distribution of Franchise Fees received from the Cable TV provider as voted under Article 16 of the 2013 Annual Town Meeting so that 40% (instead of 25%) of the funds received from the Franchise Fees are placed in the Hampton Cable TV Local Revolving Fund and are allowed to accumulate from year to year, and shall not be considered to be part of the Town’s unassigned fund balance in accordance with the provisions of RSA 31:95-h as previously voted. The balance of the Franchise Fees received by the Town under the Cable TV Franchise Agreement are to be deposited as revenue in the general fund to reduce taxes? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 12-1-1

Fiscal Impact Note (Finance Dept.) No Tax impact.

Moved by James Waddell, Seconded by Rusty Bridle, to open Article 34 for discussion.

Motion by Jim Waddell, Seconded by Rusty Bridle, to amend Article 34 by replacing 40% with 100%, and to remove from “the balance to the end before majority vote required.

Tim Jones spoke in favor of the Waddell Amendment.

Mary-Louise Woolsey spoke in opposition of the Waddell Amendment.

Mike Pierce spoke in favor of the Waddell Amendment.

Sunny Kravitz asked if the fund was at \$82k? Fred Welch advised the fund is at \$328k.

Jim Waddell and Mary-Louise Woolsey spoke to Article 34.

Nathan Page and Tim Jones spoke in favor of Article 34.

Vote taken on the Waddell Amendment. Amendment Passed.

Sunny Kravitz, Eileen Latimer, Keith Lessard, Rick Griffin, Rusty Bridle, and Mary-Louise Woolsey spoke in opposition of Article 34.

No further discussion and Article 34 will be on the ballot as amended.

Yes - 1863 **

No - 1527

Article 35

Shall the Town of Hampton vote to amend Article II, Section 1 of Chapter 469 of the Hampton Code (the Disposal of Surplus Town Equipment and Materials Ordinance adopted under Article 30 of the 2012 Annual Town Meeting) as follows:

Amend Chapter 469, Article II, Section 1. Exclusions, by adding the following language at the end of the list of Exclusions in this Section between the word “herein” and the period.

Surplus and no longer usable equipment or equipment containing scrap metals that can be sold to a metals or junk dealer by the Town for sums in excess of its auctionable value as determined by the Town Manager or his designee and approved by the Board of Selectmen? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Moved by Mary-Louise Woolsey, Seconded by Rusty Bridle, to open Article 35 for discussion.

Mary-Louise Woolsey spoke in favor of Article 35.

No further discussion and Article 35 will be on the ballot as written.

Yes - 2908 **

No - 378

Article 36

Shall the Town of Hampton vote to authorize the Board of Selectmen to convey to the Hampton School District, upon such terms and conditions as the Selectmen may determine are appropriate and in the best interests of the Town, all of the Town’s right, title and interest in two separate vacant parcels of land, the first commonly known as the Arnold property (Tax Map 161-51), which has been under lease to the Hampton School District for the purpose of an off-street bus loading/unloading area in accordance with Article 43 of the 1988 Annual Town Meeting, and the second commonly known as the Martel property, (a part of Tax Map 176 Lot 14, (subdivision may be required)), over which the Hampton School District has an easement for a travel lane also in accordance with said Article 43 from the 1988 Annual Town Meeting, both located on Academy Avenue; these conveyances are contingent upon the successful passage of the currently proposed bond issue for renovations to the Hampton Academy and the carrying out of that project, and are further to be made subject to a reverter of title to the Town of

2016 Annual Senate Bill 2 Sessions Report

Hampton of said parcels should they no longer be needed by the Hampton School District for school purposes? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Moved by Mary-Louise Woolsey, Seconded by Rusty Bridle, to open Article 36 for discussion.

Mary-Louise Woolsey gave an overview of Article 36.

Sunny Kravitz spoke in opposition of Article 36.

No further discussion and Article 36 will be on the ballot as written.

Motion by Rick Griffin, Seconded by Rusty Bridle, to Restrict Reconsideration of Articles 34-36. Motion passed.

Yes - 2740 **

No - 603

Article 37

Shall the Town of Hampton vote to accept “as is” the lettered streets A through Q and the streets in White’s Island, so-called, known as Atlantic Avenue, Bradford Avenue, Concord Avenue, Dover Avenue, Epping Avenue, Haverhill Avenue and River Avenue, as Class V Town Highways, said highways having been surveyed by Parker Survey Assoc. Inc., and filed in the Rockingham County Registry of Deed as Plan D-12567 (Sheets 1-5) and as Plan D-12566 (Sheets 1-2) respectfully, and constructed by the Hampton Beach Improvement Company on Town property under a lease approved by Town Meeting, said lease dated and signed on April 24, 1897, acceptance action having not been taken by a prior Town Meeting. These acceptances shall be at no cost to the Town? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Moved by Phil Bean, Seconded by James Waddell, to open Article 37 for discussion.

Fred Welch gave an overview of Article 37.

Robert Casassa suggested a typographical change “Hampshire to Hampton”

No further discussion and Article 37 will be on the ballot as written.

Yes - 2931 **

No - 415

Article 38

Shall the Town of Hampton vote to discontinue E Street as a Public Way in accordance with the provisions of RSA 231:43, provided that the discontinuance shall be of no force and effect until every property owner abutting E Street signs a waiver, to be prepared by the Town Attorney, of any appeal under RSA 231:48 from such discontinuance and of all damages that could be sought under RSA 231:48 as a result of such discontinuance, or until six months has elapsed after the vote to discontinue without any such appeal having been made, whichever comes first? (Majority vote required)

Recommended by the Board of Selectmen 4-1-0

Moved by James Waddell, Seconded by Phil Bean, to open Article 38 for discussion.

Fred Welch gave an overview of Article 38.

Charlie Preston, Candice Stellmach, Tim Jones and Pat Collins spoke in opposition of Article 38.

Fred Rice spoke in favor of Article 38.

Mary-Louise Woolsey spoke in opposition of Article 38.

Charlie Preston asked the voters to vote no on Article 38.

No further discussion and Article 38 will be on the ballot as written.

Yes - 2058 **

No - 1174

Article 39

Shall the Town of Hampton vote to discontinue a portion of Old Park Avenue remaining after its reconstruction, caused by the relocation of Route 1 in 1960, in accordance with the provisions of RSA 231:43, provided that the discontinuance shall be of no force and effect until every property owner abutting the area of discontinuance signs a waiver, to be prepared by the Town Attorney, of any appeal under RSA 231:48 from such discontinuance and of all damages that could be sought under RSA 231:48 as a result of such discontinuance, or until six months has elapsed after the vote to discontinue without any such appeal having been made, whichever comes first?

Recommended by the Board of Selectmen 4-1-0

Moved by Rusty Bridle, Seconded by James Waddell, to open Article 39 for discussion.

Fred Welch gave an overview of Article 39.

Tim O'Connor, 19 Park Ave, spoke in favor of Article 39.

No further discussion and Article 39 will be on the ballot as written.

Motion by Rick Griffin, Seconded by Rusty Bridle, to Restrict Reconsideration of Articles 37-39. Motion passed.

Yes - 2417 **

No - 764

Article 40

On the petition of John and Judith Doherty, and at least 25 Hampton registered voters, shall the Town of Hampton vote to remove deed restriction number 4, relating to allowing only one single-family dwelling to be placed on the lot. This request is for the limited purpose of allowing these owners of two seasonal dwellings at 3 Toppan Street (Hampton tax map number 132, lot number 7) to replace one existing and failing seasonal dwelling with a properly built year-round dwelling, such that the owners can then relocate and retire to the Town of Hampton. The new

2016 Annual Senate Bill 2 Sessions Report

dwelling will meet all local building and zoning codes. There are currently two dwellings on said lot. Further to authorize and direct the Selectmen to execute, deliver and record notice of this vote at the Rockingham County Registry of Deeds at no extra cost to the Town? (Majority vote required).

Moved by Mary-Louise Woolsey, Seconded by Jim Waddell, to open Article 40 for discussion.

John Doherty offered an amendment. Map 132/Lot 7, should be Map 134/Lot 86. Motion by Rusty Bridle, Seconded by Mary-Louise Woolsey to amend Article 40 by correcting the Map & Lot and to add "the first sentence of" between remove and deed in line 3. Amendment Passed.

John Doherty gave an overview of Article 40.

Bill McLaughlin, 29 Hampton Towne Estates, spoke in favor of Article 40.

Pat Collins spoke in favor of Article 40.

No further discussion and Article 40 will be on the ballot as amended.

Yes - 2384 **

No - 871

Article 41

On Petition of Daniel Considine and twenty-five (25) or more registered voters, shall the Town of Hampton vote:

To remove and release a portion of deed restrictions #4, first appearing in the deed from the Town of Hampton to Cora M. Carbonneau dated September 17, 1984 and recorded in the Rockingham County Registry of Deeds at Book 2512, Page 458, as to the premises located at #30 Dover Avenue (Tax Map 296, Lot 161-1) and owned by Daniel Considine, Kelly Considine, Daniel Considine, Jr. and Ayla R. Considine, in order to allow for the expansion of the existing dwelling, on its existing foundation.

The portion of the deed restriction #4 to be removed reads as follows: "The grantee will not directly build upon the premises within seven (7) feet of any boundary line."; and further, to authorize and direct the Town Clerk to execute and deliver to the owners of said lot for recording, a notice of this Vote at the Rockingham County Registry of Deeds, at no cost to the Town? (MAJORITY VOTE REQUIRED.)

Moved by Mary-Louise Woolsey, Seconded by Rusty Bridle, to open Article 41 for discussion.

Moved by Mary-Louise Woolsey, Seconded by Rusty Bridle, to amend Article 41 by removing the "s" from the word "restrictions" in the first line and by capitalizing the word "grantee" in the first line of the second sentence.

No further discussion and Article 41 will be on the ballot as amended with typographical corrections.

Yes - 2018 **

No - 1070

Article 42

On Petition of Stephen Joyce and at least 25 registered voters, we direct the Board of Selectmen to not approve any special event requests that result in the closure of any road in the Town of Hampton. The only allowed exceptions are the Annual Seafood Festival, Neighborhood Block Parties and Parades? (Majority vote required)

Moved by Stephen Joyce, Seconded by Mary-Louise Woolsey, to open Article 42 for discussion.

Stephen Joyce, 12 Dover Ave, gave an overview of Article 42.

Rich Sawyer, Fred Rice, Rusty Bridle, Candice Stellmach, Nick Bridle, Dyana Martin, Regina Barnes, and Jim Waddell spoke in opposition of Article 42.

Tracy Emerick, 207 North Shore Rd, advised partial closure would be ok with him but not complete closure.

Matt Newton offered a typographical correction. It should say voters not votes. He also spoke in opposition of Article 42.

Ute Pineo, 15 Tuttle Ave, spoke in favor of Article 42.

Chief Ayotte spoke to Article 42.

Peter Tilton, 135 Landing Rd, asked if the article is legal. Mark Gearreald stated the people do not have the authority to regulate the use of town roads.

Richard Reniere, 29 Highland Ave, and Charlie Preston spoke in opposition of Article 42.

Mary-Louise Woolsey spoke in favor of Article 42.

No further discussion and Article 4 will be on the ballot as written.

Yes - 1186

No - 2196 **

Article 43

On the petition of John Nyhan and at least 25 Hampton registered voters, shall the Town of Hampton raise and appropriate \$3,000 to pay to Experience Hampton Inc, the organizer of the 2010 to 2015 Hampton Christmas Parades, to help defray the expenses of the 2016 Christmas Parade and related activities? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 13-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$3,000 is \$.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation).

Moved by Rusty Bridle, Seconded by Jim Waddell, to open Article 43 for discussion.

Bob Preston, 339 Ocean Blvd, spoke in favor of Article 43.

No further discussion and Article 43 will be on the ballot as written.

2016 Annual Senate Bill 2 Sessions Report

Motion by Rusty Bridle, Seconded by Jim Waddell, to Restrict Reconsideration of Articles 40-43. Motion passed.

Yes - 2962 **

No - 542

Article 44

On the Petition of Amy Hansen and at least twenty-five other registered voters of the Town of Hampton, shall the Town of Hampton raise and appropriate the amount of \$35,000 to help defray the cost of carrying out repairs and maintenance to the Town Clock. Such funds raised by this article to be used along with privately raised funds that are currently in the Town's possession to complete the work of constructing a tower to house the clock and for the clock's repair and installation in that structure. This shall be a non-lapsing account per 32:7, VI and will not lapse until the earlier of: i) all funds raised by this Article being expended for the construction, repair or maintenance of the tower and clock, or ii) December 31, 2021? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 9-4-1

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$35,000.00 is \$0.013 per \$1,000 valuation (one point three cents per thousand dollars of valuation).

Moved by Amy Hansen, Seconded by Rusty Bridle, to open Article 44 for discussion.

Amy Hansen, 98 Locke Rd, gave an overview of Article 44.

Fred Rice spoke in opposition of Article 44.

Ben Moore, Ocean Blvd, Rusty Bride, Nathan Page, Elizabeth Aykroyd and Keith Lessard spoke in favor of Article 44.

Tim Jones spoke to Article 44.

Amy Hansen spoke in favor of Article 44.

No further discussion and Article 44 will be on the ballot as written.

Yes - 1738 **

No - 1730

Article 45

On petition of 25 legal voters of the Town of Hampton:

To release and remove deed restriction #4 (BK2509 P1919) as to the premises at #10 Ancient Highway (Tax Map 134, Lot #105) owned by Peter and Rita Cary, in order to allow reconstruction of the existing nonconforming front of the dwelling, as part of the substantial renovation of the dwelling. Deed restriction #4 states in pertinent part "Grantee will not erect any buildings upon the premises within seven (7) feet of the boundary line". The Hampton zoning board has approved variances for the other requested work on the property. Further to authorize and direct the Town Clerk to execute and deliver to the lot owners for recording a

notice of this vote at the Rockingham Registry of deeds, at no cost to the town? (Majority vote required)

Moved by Rusty Bridle, Seconded by Jim Waddell, to open Article 45 for discussion.

Moved by Jim Waddell, Seconded by Rusty Bridle, to amend Article 45 by adding the words “a portion of” in front of the word “deed” in the first line, and by striking out the second sentence and substituting in its place The portion of the deed restriction #4 to be removed reads as follows: “The Grantee will not erect any building upon the premises within seven (7) feet of any boundary line.”

Mark Gearreald gave an overview of the Waddell amendment.

Vote taken on the Waddell Amendment. Amendment Passed.

No further discussion and Article 45 will be on the ballot as amended.

Yes - 2079 **

No - 1073

Article 46

By petition of Kerstin Wilcox and at least 25 registered voters, shall the Town of Hampton seek to gradually reduce the amount of the budget dedicated to debt service from the current 12% to a maximum of 6%, which is the average percentage of debt service for all New Hampshire towns? Methods of bringing the debt down might include the use of capital improvement funds to save for projects requiring bonds, thus avoiding or reducing interest debt, or timing projects such that implementation coincides with the expiration of previous debt. This advisory article does not speak to any specific project, but rather addresses the desire of taxpayers to control the overall percentage of the budget dedicated to paying down bond debt? (Majority vote required)

Moved by Kerstin Wilcox, Seconded by Jay Diener, to open Article 46 for discussion.

Kerstin Wilcox, Woodland Road, gave an overview of Article 46.

No further discussion and Article 46 will be on the ballot as written.

Yes - 2074 **

No - 1033

Article 47

By petition of Steven Jusseaume and at least 25 registered voters, shall the Town of Hampton, in the interest of making the best use of Town employees' and volunteers' time, require that detailed agendas for all public meetings be posted at least 4 days prior to the date of the meeting? The agendas should include a list of the Town Departments, Boards and Commissions that are being asked to participate in the meeting, with a brief statement of the topic(s) to be discussed. The items on each agenda should be listed in the order in which they will be discussed, with the understanding that occasional and unavoidable last-minute changes may need to be made. Each agenda shall be posted at Town Hall, at the Lane Memorial Library, and on the appropriate page on the Hampton Town website? (Majority vote required)

2016 Annual Senate Bill 2 Sessions Report

Moved by Steven Jusseaume, Seconded by Jay Diener, to open Article 47 for discussion.

Steven Jusseaume, 111 North Shore Rd, gave an overview of Article 47.

Candice Stellmach spoke in favor of Article 47 and suggested that the notices/agendas should be posted in the newspaper as well.

Mark Gearreald gave an overview of the NH Right to Know Law 91-A (2) and stated this article is advisory only.

Rusty Bridle advised the Board of Selectmen has no authority over how other committees post their meetings.

Tim Jones spoke in opposition of Article 47.

Yes - 2553 **

No - 690

Motion by Rusty Bridle, Seconded by Mary-Louise Woolsey to Restrict Reconsideration of Articles 44-47.

Meeting adjourned at 4:10 pm.

Minutes prepared by Jane M. Cypher on March 10, 2016.

Jane M. Cypher, Town Clerk

**TOWN OF HAMPTON,
NEW HAMPSHIRE**

ANNUAL FINANCIAL REPORT

**AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2015**

Page intentionally left blank.

TOWN OF HAMPTON, NEW HAMPSHIRE
ANNUAL FINANCIAL REPORT
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2015

TABLE OF CONTENTS

	<u>PAGES</u>
INDEPENDENT AUDITOR'S REPORT	1 - 2
MANAGEMENT'S DISCUSSION AND ANALYSIS	3 - 8
BASIC FINANCIAL STATEMENTS	
Government-wide Financial Statements	
A Statement of Net Position	9
B Statement of Activities.....	10
Fund Financial Statements	
<i>Governmental Funds</i>	
C-1 Balance Sheet.....	11
C-2 Reconciliation of the Balance Sheet of Governmental Funds to the Statement of Net Position	12
C-3 Statement of Revenues, Expenditures, and Changes in Fund Balances	13
C-4 Reconciliation of the Statement of Revenues, Expenditures, and Changes in Fund Balances of Governmental Funds to the Statement of Activities.....	14
<i>Budgetary Comparison Information</i>	
D Statement of Revenues, Expenditures, and Changes in Fund Balance – Budget and Actual (Non-GAAP Budgetary Basis) – General Fund	15
<i>Fiduciary Fund</i>	
E Statement of Fiduciary Net Position	16
NOTES TO THE BASIC FINANCIAL STATEMENTS	17 - 37
REQUIRED SUPPLEMENTARY INFORMATION	
F Schedule of Funding Progress for Other Postemployment Benefit Plan	38
G Schedule of the Town's Proportionate Share of Net Pension Liability.....	39
H Schedule of Town Contributions	40
NOTE TO THE REQUIRED SUPPLEMENTARY INFORMATION	41
COMBINING AND INDIVIDUAL FUND SCHEDULES	
Governmental Funds	
<i>Major General Fund</i>	
1 Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)	42
2 Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)	43 - 45
3 Schedule of Changes in Unassigned Fund Balance	45
<i>Nonmajor Governmental Funds</i>	
4 Combining Balance Sheet.....	46
5 Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances	47



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen and Town Manager
Town of Hampton
Hampton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Hampton, as of and for the year ended December 31, 2015, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Hampton, as of December 31, 2015, and the respective changes in financial position, and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

As discussed in Note 1-P to the financial statements, in 2015 the Town changed its method of accounting for pension reporting with the adoption of Governmental Accounting Standards Board Statement No. 68 *Accounting, and Financial Reporting for Pensions—an amendment of GASB Statement No. 27* and as amended by Statement No. 71 *Pension Transition for Contributions Made Subsequent to the Measurement Date—an amendment of GASB Statement No. 68*. Our opinions are not modified with respect to these matters.

*Town of Hampton
Independent Auditor's Report*

Other Matters

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis, Schedule of Funding Progress for Other Postemployment Benefit Plan, the Schedule of the Town's Proportionate Share of Net Pension Liability, and the Schedule of the Town Contributions be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hampton's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

January 12, 2017

*Blodzik & Sanderson
Professional Association*

Management's Discussion and Analysis

Having responsibility for the financial management of the Town of Hampton ("Town"), we offer readers of the Town's financial statements this narrative overview and analysis of the financial activities of the Town for the year ended December 31, 2015.

Overview of Financial Statements

This discussion and analysis is intended to serve as an introduction to the Town of Hampton's basic financial statements. These basic financial statements comprise four components: 1) government-wide financial statements, 2) fund financial statements, 3) notes to the financial statements, and 4) required supplementary information. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of the Town of Hampton's finances, in a manner similar to a private-sector business.

The *statement of net position* presents information on most of the Town of Hampton's assets, deferred outflows of resources, liabilities, and deferred inflows of resources, with the difference between these amounts reported as *total net position*. Over time, increases or decreases in this net position may serve as a useful indicator of whether the financial condition of the Town of Hampton is improving or deteriorating.

The *statement of activities* presents information showing how the government's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, *regardless of the timing of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

The governmental activities of the Town of Hampton include general government, public safety, roadways, cemetery, library, trust and capital reserve funds, grants, conservation, sanitation, culture and recreation.

Fund financial statements. A *fund* is a set of reports that is used to segregate specific activities. For example, Emergency Medical Services activity, which is paid from fees charged for ambulance services, is reported separately from the Cable Committee activity, which is paid from franchise fees paid by the local cable company. The Town of Hampton, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town of Hampton can be divided into two categories: governmental or fiduciary funds.

Governmental Funds. *Governmental Funds* are used to report on the general operations of the town. They are used to account for essentially the same functions reported as *governmental activities* in the government-wide financial statements. However, unlike the government-wide financial statements, fund financial statements focus only on current expenditures and revenue (*inflows and outflows of spendable resources this year*), as well as on balances (*of spendable resources*) available at the end of the fiscal year. Such information may be useful in evaluating a government's current financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental funds* with similar information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds and governmental activities*.

The Town of Hampton adopts an annual appropriated budget for its general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Fiduciary Funds. *Fiduciary Funds* are used to account for resources held for the benefit of parties outside the Hampton town government, such as school agency funds and school impact fees. Fiduciary funds are *not* reflected in the government-wide financial statements because these funds are not available to support the Town of Hampton's own programs. The accounting used for the fiduciary funds is much like that used for businesses.

Notes to the financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain *required supplementary information* consisting of a Schedule of Funding Progress for Other Post Employment Benefit Plan, a Schedule of the Town's Proportionate Share of Net Pension Liability and a Schedule of Town Contributions. We also present *other supplementary information* including a comparison of budget to actual revenues and expenditures for the general fund and a Combining Balance Sheet and Combining Schedule of Revenues, Expenditures and Changes in Fund Balance.

Government-wide Financial Analysis

As noted earlier, net position may, over time serve as a useful indicator of a government's financial position. In the case of Hampton, assets and deferred outflows of resources, exceeded liabilities and deferred inflows of resources, by \$36,204,452 at the close of the most recent fiscal year.

As required by GASB Statement No. 34, the government-wide statement of net position does include the Town's capital assets and the accumulated depreciation on those assets; and the government-wide statement of activities does include depreciation expense related to those assets.

In 2015 the Town implemented Governmental Accounting Standards Board Statement No. 68 *Accounting, and Financial Reporting for Pensions-an amendment of GASB Statement No. 27* and Statement No. 71 *Pension Transition for Contributions Made Subsequent to the Measurement Date-an amendment of GASB Statement No. 68*. These statements require the Town to report their proportionate share of the New Hampshire Retirement System's net pension liability based upon their plan contributions for the year. The reporting of the net pension liability and related balances was not required prior to 2015 and has had a significant impact on the unrestricted net position reported for the Town. The New Hampshire Retirement System has a statutory funding schedule whose goal is to reach 100% plan funding by June 30, 2039.

Town of Hampton - Statement of Net Position

	Governmental Activities	
	2015	2014 (As restated)
Current & other assets	\$ 46,231,723	\$ 44,631,172
Capital assets	49,582,902	49,992,047
Total assets	<u>95,814,625</u>	<u>94,623,219</u>
Deferred Outflows of Resources	1,483,962	1,061,241
Long-term liabilities outstanding	45,252,377	45,898,227
Other liabilities	14,433,243	14,297,328
Total liabilities	<u>59,685,620</u>	<u>60,195,555</u>
Deferred Inflows of resources	1,408,515	2,968,739
Net investment in capital assets	27,672,824	26,636,932
Restricted	17,873,658	18,719,387
Unrestricted	(9,342,030)	(12,836,153)
Total net position	<u>\$ 36,204,452</u>	<u>\$ 32,520,166</u>

Summary of Changes in Net Position
Governmental Activities

	<u>2015</u>	<u>2014</u> <u>(As restated)</u>	<u>Difference</u>
Revenues:			
Program Revenue:			
Charges for Services	\$ 2,800,428	\$ 1,918,893	\$ 881,535
Operating Grants and Contributions	357,031	1,961,053	(1,604,022)
General Revenue:			
Taxes	21,803,845	19,352,192	2,451,653
Licenses and permits	3,609,387	3,318,394	290,993
Grants and Contributions Not Restricted to Specific Programs	1,032,531	805,280	227,251
Miscellaneous	736,151	2,928,362	(2,192,211)
Total Revenues	<u>30,339,373</u>	<u>30,284,174</u>	<u>55,199</u>
Expenses:			
General Government	\$ 7,778,678	\$ 8,131,450	\$ (352,772)
Public Safety	9,020,930	9,007,542	13,388
Highways and Streets	3,987,796	3,824,523	163,273
Sanitation	2,924,442	2,990,724	(66,282)
Health	362,675	348,347	14,328
Welfare	38,948	38,677	271
Culture and Recreation	1,693,542	1,616,658	76,884
Conservation	53,083	48,377	4,706
Interest on Long-Term Debt	779,607	878,214	(98,607)
Other Debt Service	15,386	62,116	(46,730)
Total Expenses	<u>26,655,087</u>	<u>26,946,628</u>	<u>(291,541)</u>
Change in Net Position	3,684,286	3,337,546	346,740
Net Position, beginning, as restated	<u>32,520,166</u>	<u>29,182,620</u>	<u>3,337,546</u>
Net Position, ending	<u>\$ 36,204,452</u>	<u>\$ 32,520,166</u>	<u>\$ 3,684,286</u>

As shown in the above chart, revenues received during 2015 increased by \$55,199 from 2014. This is a .18% increase year over year.

The overall, total governmental expenditures decreased by \$291,541 (1.1%) over the prior year. This decrease is related to debt service both principal and interest payments. Additionally there were decreases in the General Government and Sanitation functions.

General fund budgetary highlights

The actual **budgetary revenues** (see Exhibit D) were more than the budget estimate by \$585,549. In 2015 revenues were in line with budget. Charges for services reflect another banner year for parking lot revenues.

2015 Annual Financial Report

The actual **budgetary expenditures** (see Exhibit D) were less than the final budget for expenses by \$1,331,574 or 5.03% of budget. The majority of the \$1,331,574 is made up of general government, sanitation, and debt.

In 2015 the total property valuation increased by \$8,292,100 or 0.3%. The total property tax commitment for 2015 was \$53,249,817 which was an increase of \$2,694,785 from the prior year causing the overall tax rate to increase to \$19.16. The Town's portion of the rate increased by \$0.67.

Capital Assets and Debt Administration

Capital Assets: In 2014 we worked very hard to bring all fixed assets onto the books. In 2015 we made additional adjustments to the capital assets resulting in some items to be restated in the 2014 financial statements. Although a large undertaking the end result is beneficial to the Town in that we are now fully compliant with GASB Statement No. 34.

Capital Assets at Year End - 2015		
	2015	2014 (As restated)
Land	\$ 14,281,608	\$ 14,281,608
Construction in Progress	590,670	0
Buidings & Improvements	19,518,591	19,518,591
Machinery, Equipment & Vehicles	12,847,386	12,783,177
Infrastructure	49,611,598	48,631,488
Totals at Historical Cost	96,849,853	95,214,864
Less: Accumulated Depreciation	(47,266,951)	(45,222,817)
Total Net Capital Assets	\$ 49,582,902	\$ 49,992,047

Long Term Debt At the end of the current fiscal year, the Town of Hampton had total debt outstanding of \$45,252,377 which is a 1.41% decrease from the \$45,898,227 owed at the end of 2014. Bonded debt outstanding at year end was \$21,910,078. In 2015 there was no "new" bonded debt acquired, however loan repayment commenced on two loans obtained through the State of NH Water Pollution Control Revolving Loan Fund Program; the Church Street Pump Stations Upgrade Project and the Sludge Handling Improvements to the Wastewater Treatment Plant Project.

Long-Term Debt Outstanding at Year End
Governmental Activities

	2015	2014 (As restated)	Difference
General Obligation Bonds Payable	\$ 21,337,502	\$ 23,563,022	\$ (2,225,520)
Premium Payable	572,576	606,258	(33,682)
Compensated Absences Payable	1,314,120	1,293,686	20,434
Accrued Landfill Postclosure Care Costs	160,000	160,000	-
Net Other Postemployment Benefits Liability	171,634	101,668	69,966
Net Pension Liability	21,696,545	20,173,593	1,522,952
Total Long-Term Debt Outstanding	<u>\$ 45,252,377</u>	<u>\$ 45,898,227</u>	<u>\$ (645,850)</u>

NH RSA 33:4-a established a debt limit. Towns may not incur outstanding indebtedness exceeding 3% of the town valuation (\$2,790,275,600) or **\$83,708,268**. Hampton's current bonded debt is 26% of the maximum allowable, so it is well within its debt limit. Hampton has an allowed debt margin of \$61,798,190.

		2014 (As restated)
Allowable Debt Calculation - 2015		
Total Valuation	2,790,275,600	2,781,983,500
Allowable Debt (3%)	83,708,268	83,459,505
Actual Indebtness	21,910,078	-9.3% 24,169,280
Available	61,798,190	59,290,225
Actual Debt % of Allowable	26%	29%
Change Indebtness	(2,259,202)	

Requests for information

This financial report is designed to provide a general overview of the Town of Hampton's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Office of the Finance Director, 100 Winnacunnet Road, Hampton, NH 03842.

BASIC FINANCIAL STATEMENTS

EXHIBIT A
TOWN OF HAMPTON, NEW HAMPSHIRE
Statement of Net Position
December 31, 2015

	<u>Governmental Activities</u>
ASSETS	
Cash and cash equivalents	\$ 21,593,502
Investments	19,487,524
Taxes receivable (net)	2,839,960
Accounts receivable (net)	293,299
Intergovernmental receivable	1,964,298
Prepaid items	18,716
Tax deeded property, subject to resale	34,424
Capital assets:	
Land and construction in progress	14,872,278
Other capital assets, net of depreciation	34,710,624
Total assets	<u>95,814,625</u>
DEFERRED OUTFLOWS OF RESOURCES	
Advanced refunding charges	138,477
Related to pensions	1,345,485
Total deferred outflows of resources	<u>1,483,962</u>
LIABILITIES	
Accounts payable	293,321
Accrued salaries and benefits	121,644
Accrued interest payable	246,713
Intergovernmental payable	13,593,921
Escrow and performance bonds	177,644
Long-term liabilities:	
Due within one year	2,288,318
Due in more than one year	42,964,059
Total liabilities	<u>59,685,620</u>
DEFERRED INFLOWS OF RESOURCES	
Unavailable revenue - Donations and grants	109,072
Related to pensions	1,299,443
Total deferred inflows of resources	<u>1,408,515</u>
NET POSITION	
Net investment in capital assets	27,672,824
Restricted	17,873,658
Unrestricted	<u>(9,342,030)</u>
Total net position	<u>\$ 36,204,452</u>

The notes to the basic financial statements are an integral part of this statement.

2015 Annual Financial Report

EXHIBIT B
TOWN OF HAMPTON, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2015

	Expenses	Program Revenues		Net (Expense) Revenue and Change In Net Position
		Charges for Services	Operating Grants and Contributions	
General government	\$ 7,778,678	\$ 143,987	\$ -	\$ (7,634,691)
Public safety	9,020,930	1,191,317	-	(7,829,613)
Highways and streets	3,987,796	4,350	289,414	(3,694,032)
Sanitation	2,924,442	566,682	67,617	(2,290,143)
Health	362,675	-	-	(362,675)
Welfare	38,948	-	-	(38,948)
Culture and recreation	1,693,542	894,092	-	(799,450)
Conservation	53,083	-	-	(53,083)
Interest on long-term debt	779,607	-	-	(779,607)
Other debt service	15,386	-	-	(15,386)
Total governmental activities	<u>\$ 26,655,087</u>	<u>\$ 2,800,428</u>	<u>\$ 357,031</u>	<u>(23,497,628)</u>
General revenues:				
Taxes:				
Property				21,195,102
Other				608,743
Motor vehicle permit fees				3,231,666
Licenses and other fees				377,721
Grants and contributions not restricted to specific programs				1,032,531
Miscellaneous				736,151
Total general revenues				<u>27,181,914</u>
Change in net position				3,684,286
Net position, beginning, as restated (see Note 16)				32,520,166
Net position, ending				<u>\$ 36,204,452</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-1
TOWN OF HAMPTON, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2015

	General	Permanent	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 20,410,416	\$ 344,051	\$ 839,035	\$ 21,593,502
Investments	1,846,214	17,641,310	-	19,487,524
Accounts receivable (net)	5,853	-	287,446	293,299
Taxes	2,889,960	-	-	2,889,960
Intergovernmental receivable	193,926	-	-	193,926
Interfund receivable	273,187	-	12,005	285,192
Voluntary tax liens	71,047	-	-	71,047
Voluntary tax liens reserved until collected	(71,047)	-	-	(71,047)
Prepaid items	7,518	-	11,198	18,716
Tax deceded property, subject to resale	34,424	-	-	34,424
Total assets	<u>\$ 25,661,498</u>	<u>\$ 17,985,361</u>	<u>\$ 1,149,684</u>	<u>\$ 44,796,543</u>
LIABILITIES				
Accounts payable	\$ 284,790	\$ -	\$ 8,531	\$ 293,321
Accrued salaries and benefits	121,644	-	-	121,644
Intergovernmental payable	13,593,921	-	-	13,593,921
Interfund payable	12,005	160,919	112,268	285,192
Escrow and performance deposits	177,644	-	-	177,644
Total liabilities	<u>14,190,004</u>	<u>160,919</u>	<u>120,799</u>	<u>14,471,722</u>
DEFERRED INFLOWS OF RESOURCES				
Unavailable revenue - Property taxes	944,242	-	-	944,242
Unavailable revenue - Donations and grants	109,072	-	-	109,072
Total deferred inflows of resources	<u>1,053,314</u>	<u>-</u>	<u>-</u>	<u>1,053,314</u>
FUND BALANCES				
Nonspendable	41,942	17,680,652	11,198	17,733,792
Restricted	138,041	143,790	227,024	508,855
Committed	3,323,762	-	790,663	4,114,425
Assigned	817,137	-	-	817,137
Unassigned	6,097,298	-	-	6,097,298
Total fund balances	<u>10,418,180</u>	<u>17,824,442</u>	<u>1,028,885</u>	<u>29,271,507</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 25,661,498</u>	<u>\$ 17,985,361</u>	<u>\$ 1,149,684</u>	<u>\$ 44,796,543</u>

The notes to the basic financial statements are an integral part of this statement.

2015 Annual Financial Report

EXHIBIT C-2
TOWN OF HAMPTON, NEW HAMPSHIRE
Reconciliation of the Balance Sheet of Governmental Funds to the Statement of Net Position
December 31, 2015

Total fund balances of governmental funds (Exhibit C-1)		\$ 29,271,507
Amounts reported for governmental activities in the Statement of Net Position are different because:		
Capital assets used in governmental activities are not financial resources, therefore, are not reported in the funds.		
Cost	\$ 96,849,853	
Less accumulated depreciation	<u>(47,266,951)</u>	49,582,902
Certain resources are not current financial resources in the governmental funds, but instead are reported in the Statement of Net Position.		
Deferred outflows of resources related to pensions	\$ 1,345,485	
Deferred inflow of resources related to pensions	<u>(1,299,443)</u>	46,042
Interfund receivables and payables between governmental funds are eliminated on the Statement of Net Position.		
Receivables	\$ (285,192)	
Payables	<u>285,192</u>	
Property taxes are recognized on an accrual basis in the Statement of Net Position and on a modified accrual basis in the governmental funds.		
Deferred inflows of resources - property taxes	\$ 944,242	
Allowance for uncollectible property taxes	<u>(50,000)</u>	894,242
Other long-term assets are not available to pay for current period expenditures, and therefore, are reported as unavailable revenue in the funds.		
Intergovernmental receivable (long-term portion)		1,770,372
The difference between the reacquisition price and the net carrying amount of the old debt is reported as a deferred outflow of resources on the Statement of Net Position.		
		138,477
Interest on long-term debt is not accrued in governmental funds.		
Accrued interest payable		(246,713)
Long-term liabilities are not due and payable in the current period, therefore, are not reported in the funds.		
Bonds	\$ 21,337,502	
Unamortized bond premium	572,576	
Compensated absences	1,314,120	
Accrued landfill postclosure care costs	160,000	
Other postemployment benefits	171,634	
Net pension liability	<u>21,696,545</u>	
		<u>(45,252,377)</u>
Net position of governmental activities (Exhibit A)		<u>\$ 36,204,452</u>

The notes to the basic financial statements are an integral part of this statement.

*EXHIBIT C-3
TOWN OF HAMPTON, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2015*

	General	Permanent	Other Governmental Funds	Total Governmental Funds
REVENUES				
Taxes	\$ 21,715,927	\$ -	\$ 10,000	\$ 21,725,927
Licenses and permits	3,609,387	-	-	3,609,387
Intergovernmental	1,542,798	-	21,830	1,564,628
Charges for services	1,413,111	-	1,387,317	2,800,428
Miscellaneous	829,633	(200,581)	107,099	736,151
Total revenues	<u>29,110,856</u>	<u>(200,581)</u>	<u>1,526,246</u>	<u>30,436,521</u>
EXPENDITURES				
Current:				
General government	8,149,239	-	1	8,149,240
Public safety	7,897,540	-	875,251	8,772,791
Highways and streets	2,859,993	-	-	2,859,993
Sanitation	2,904,469	-	19,973	2,924,442
Health	362,675	-	-	362,675
Welfare	38,948	-	-	38,948
Culture and recreation	1,429,394	165	289,517	1,719,076
Conservation	32,520	-	20,563	53,083
Debt service:				
Principal	2,360,371	-	-	2,360,371
Interest	644,571	-	-	644,571
Capital outlay	986,026	-	2,170	988,196
Total expenditures	<u>27,665,746</u>	<u>165</u>	<u>1,207,475</u>	<u>28,873,386</u>
Excess (deficiency) of revenues over (under) expenditures	<u>1,445,110</u>	<u>(200,746)</u>	<u>318,771</u>	<u>1,563,135</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	664,652	-	10,617	675,269
Transfers out	(10,617)	(664,652)	-	(675,269)
Total other financing sources (uses)	<u>654,035</u>	<u>(664,652)</u>	<u>10,617</u>	<u>-</u>
Net change in fund balances	2,099,145	(865,398)	329,388	1,563,135
Fund balances, beginning	8,319,035	18,689,840	699,497	27,708,372
Fund balances, ending	<u>\$ 10,418,180</u>	<u>\$ 17,824,442</u>	<u>\$ 1,028,885</u>	<u>\$ 29,271,507</u>

The notes to the basic financial statements are an integral part of this statement.

2015 Annual Financial Report

EXHIBIT C-4
TOWN OF HAMPTON, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures, and
Changes in Fund Balances of Governmental Funds to the Statement of Activities
For the Fiscal Year Ended December 31, 2015

Net change in fund balances of governmental funds (Exhibit C-3)		\$ 1,563,135
Amounts reported for governmental activities in the Statement of Activities are different because:		
Governmental funds report capital outlays as expenditures. In the Statement of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation expense exceeded capitalized capital outlay in the current period.		
Capitalized capital outlay	\$ 2,013,639	
Depreciation expense	<u>(2,402,966)</u>	(389,327)
Net effect of various retirements involving capital assets.		(19,818)
Transfers in and out between governmental funds are eliminated on the Statement of Activities.		
Transfers in	\$ (675,269)	
Transfers out	<u>675,269</u>	
Governmental funds report pension contributions as expenditures. However, in the Statement of Activities, the cost of pension benefits earned net of employee contributions is reported as pension expenses.		
Contributions subsequent to the measurement date	\$ 992,561	
Net pension expense	<u>(484,666)</u>	507,895
Revenue in the Statement of Activities that does not provide current financial resources is not reported as revenue in the governmental funds.		
Change in deferred tax revenue	\$ 40,578	
Change in allowance for uncollectible property taxes	37,340	
Change in long-term intergovernmental receivable	<u>(153,236)</u>	(75,318)
Prepaid debt consumes current financial resources of governmental funds, but reduces net position on the government-wide statements.		
Prepaid debt, prior year		101,399
The difference between the reacquisition price and the net carrying amount of the old debt is amortized and reported as an expenditure in the Statement of Net Activities.		
		(15,386)
The issuance of long-term debt provides current financial resources to governmental funds, while the repayment of principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net position.		
Proceeds of debt	\$ (65,838)	
Repayment of bond principal	2,291,358	
Amortization of bond premium	<u>33,682</u>	2,259,202
Some expenses reported in the Statement of Activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.		
Increase in accrued interest expense	\$ (157,096)	
Increase in compensated absences payable	(20,434)	
Increase in other postemployment benefits payable	<u>(69,966)</u>	(247,496)
Changes in net position of governmental activities (Exhibit B)		<u>\$ 3,684,286</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT D
TOWN OF HAMPTON, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Changes in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
General Fund
For the Fiscal Year Ended December 31, 2015

	Budgeted Amounts		Actual	Variance Positive (Negative)
	Original	Final		
REVENUES				
Taxes	\$ 21,989,869	\$ 21,989,869	\$ 21,793,845	\$ (196,024)
Licenses and permits	3,217,065	3,217,065	3,609,387	392,322
Intergovernmental	1,408,637	1,408,637	1,542,798	134,161
Charges for services	1,072,711	1,072,711	1,285,920	213,209
Miscellaneous	669,233	669,233	711,114	41,881
Total revenues	<u>28,357,515</u>	<u>28,357,515</u>	<u>28,943,064</u>	<u>585,549</u>
EXPENDITURES				
Current:				
General government	8,806,199	8,806,199	8,274,755	531,444
Public safety	8,153,998	8,153,998	8,229,759	(75,761)
Highways and streets	2,616,922	2,616,922	2,853,117	(236,195)
Sanitation	3,209,044	3,209,044	2,963,675	245,369
Health	374,903	374,903	362,675	12,228
Welfare	53,721	53,721	38,948	14,773
Culture and recreation	1,381,255	1,149,889	1,092,867	57,022
Conservation	122,620	122,620	32,520	90,100
Debt service:				
Principal	2,452,275	2,452,275	2,352,708	99,567
Interest	837,598	837,598	644,571	193,027
Capital outlay	1,714,156	1,714,156	1,314,156	400,000
Total expenditures	<u>29,722,691</u>	<u>29,491,325</u>	<u>28,159,751</u>	<u>1,331,574</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(1,365,176)</u>	<u>(1,133,810)</u>	<u>783,313</u>	<u>1,917,123</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	785,826	785,826	840,343	54,517
Transfers out	(320,650)	(552,016)	(552,633)	(617)
Total other financing sources (uses)	<u>465,176</u>	<u>233,810</u>	<u>287,710</u>	<u>53,900</u>
Net change in fund balances	<u>\$ (900,000)</u>	<u>\$ (900,000)</u>	1,071,023	<u>\$ 1,971,023</u>
Decrease in nonspendable fund balance			94,645	
Decrease in assigned fund balance for abatement contingency			368,367	
Unassigned fund balance, beginning			5,457,505	
Unassigned fund balance, ending			<u>\$ 6,991,540</u>	

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT E
TOWN OF HAMPTON, NEW HAMPSHIRE
Fiduciary Funds
Statement of Net Position
December 31, 2015

	<u>Agency</u>
ASSETS	
Cash and cash equivalents	\$ 269,547
Investments	783,648
Total assets	<u>1,053,195</u>
LIABILITIES	
Intergovernmental payable	<u>1,053,195</u>
NET POSITION	<u>\$ -</u>

The notes to the basic financial statements are an integral part of this statement.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2015

	<u>NOTE</u>
Summary of Significant Accounting Policies	1
Reporting Entity	1-A
Government-wide and Fund Financial Statements	1-B
Measurement Focus, Basis of Accounting, and Financial Statement Presentation.....	1-C
Cash and Cash Equivalents.....	1-D
Investments.....	1-E
Receivables.....	1-F
Prepaid Items.....	1-G
Capital Assets	1-H
Deferred Outflows/Inflows of Resources	1-I
Property Taxes.....	1-J
Compensated Absences	1-K
Long-term Obligations	1-L
Claims and Judgments	1-M
Interfund Activities.....	1-N
Net Position/Fund Balance Reporting	1-O
Defined Benefit Pension Plan.....	1-P
Stewardship, Compliance, and Accountability	2
Budgetary Information.....	2-A
Budgetary Reconciliation to GAAP Basis.....	2-B
Change in Accounting Principle	2-C

DETAILED NOTES ON ALL FUNDS

Cash and Cash Equivalents	3
Investments	4
Taxes Receivable	5
Other Receivables.....	6
Capital Assets.....	7
Interfund Balances and Transfers	8
Intergovernmental Payables.....	9
Deferred Outflows/Inflows of Resources	10
Long-term Liabilities	11
Encumbrances	12
State Aid to Water Pollution Projects.....	13
Governmental Activities Net Position.....	14
Governmental Fund Balances	15
Prior Period Adjustments.....	16
Defined Benefit Pension Plan	17
Other Postemployment Benefits (OPEB)	18
Risk Management.....	19
Contingencies.....	20
Subsequent Events.....	21

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2015

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements of the Town of Hampton, New Hampshire (the Town), have been prepared in conformity with accounting principles generally accepted in the United States of America for governmental units as prescribed by the Governmental Accounting Standards Board (GASB) and other authoritative sources.

The more significant of the Town's accounting policies are described below.

1-A Reporting Entity

The Town of Hampton is a municipal corporation governed by an elected 5-member Board of Selectmen and Town Manager. In evaluating how to define the Town for financial reporting purposes, management has considered all potential component units. The decision to include a potential component unit in the reporting entity is made by applying the criteria set forth by the GASB. The Town has no component units to include in its reporting entity.

1-B Government-wide and Fund Financial Statements

The government-wide financial statements (i.e., the Statement of Net Position and the Statement of Activities) report information on all of the nonfiduciary activities of the primary government. The Statement of Net Position presents the financial position of the governmental activities of the Town at year-end. This statement includes all of the Town's assets, deferred outflows of resources, liabilities, deferred inflows of resources, and net position.

The Statement of Activities demonstrates the degree to which the direct expenses of a given function are offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function. *Program revenues* include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function and (2) grants and contributions that are restricted to meeting the operational requirements of a particular function. Taxes and other items not properly included among program revenues are reported instead as *general revenues*.

Separate financial statements are provided for governmental funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds are reported as separate columns in the fund financial statements.

Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled.

1-C Measurement Focus, Basis of Accounting, and Financial Statement Presentation

The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*, as are the fiduciary fund financial statements, except for agency funds which do not have a measurement focus. Revenues are recorded when earned and expenses are recorded when liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Governmental fund financial statements are reported using the *current financial resources* measurement focus and the *modified accrual basis* of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers revenues to be available if they are collected within 60 days of the end of the current fiscal period, except for State shared revenue, reimbursement-based grants and interest which use one year. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due. Property taxes, licenses and permits, intergovernmental revenue, and interest associated with the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenues of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the government.

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2015

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlement, and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the tax is levied. Revenue from grants, entitlements, and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted, matching requirements, in which the Town must provide local resources to be used for a specific purpose, and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect reported amounts of assets, deferred inflows/outflows, and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

The Town reports the following major governmental funds:

General Fund – all general revenues and other receipts that are not allocated by law or contracted agreement to another fund are accounted for in this fund. This fund accounts for general operating expenditures, fixed charges, and the capital improvement costs that are not reported in other funds.

Permanent Funds – are held in the custody of the Trustees of Trust Funds and are used to account for resources held in trust for use by the Town.

All the governmental funds not meeting the criteria established for major funds are presented in the other governmental column of the fund financial statements.

Additionally, the Town reports the following fund types:

Special Revenue Funds - are used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes.

Capital Projects Funds - are used to account for the financial resources and activities relating to specific construction projects.

Fiduciary Funds – The Town also reports the following fiduciary fund:

Agency Fund - used to account for assets held in a trustee or agency capacity on behalf of outside parties, including other governments.

I-D Cash and Cash Equivalents

The Town considers all highly liquid investments with an original maturity of three months or less to be cash equivalents. Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and cash equivalents."

The treasurer is required to deposit such moneys in solvent banks in state or the Public Deposit Investment Pool pursuant to New Hampshire RSA 383:22. Funds may be deposited in banks outside of the state if such banks pledge and deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits, United States government or government agency obligations or obligations to the State of New Hampshire in value at least equal to the amount of the deposit in each case.

I-E Investments

State statutes place certain limitations on the nature of deposits and investments available as follows:

- New Hampshire law authorizes the Town to invest in the following type of obligations:
- Obligations of the United States government,
 - The public deposit investment pool established pursuant to RSA 383:22,

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2015

- Savings bank deposits,
- Certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the State treasurer.

Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

Investments for the Town are reported at fair value generally based on quoted market prices.

1-F Receivables

Receivables recorded in the financial statements represent amounts due to the Town at December 31. They are aggregated into a single accounts receivable (net of allowance for uncollectibles) line for certain funds and aggregated columns. They consist primarily of taxes, billing for charges, and other user fees.

1-G Prepaid Items

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both government-wide and fund financial statements, and expenses as the items are used.

1-H Capital Assets

Capital assets, which include property, plant, equipment, and infrastructure assets (e.g., roads, bridges, sidewalks, and similar items) are reported in the government-wide financial statements.

Capital assets are defined by the Town as assets with an estimated minimum useful life excess of one year and in excess of the following capitalization thresholds:

Land	All
Buildings	\$ 10,000
Machinery and equipment	\$ 5,000
Heavy equipment	\$ 25,000
Vehicles	\$ 10,000
Infrastructure	\$ 150,000

As the Town constructs or acquires additional capital assets each year, they are capitalized and reported at historical cost. The reported value excludes normal maintenance and repairs which are essentially amounts spent in relation to capital assets that do not increase the capacity or efficiency of the item or increase its estimated useful life. Donated capital assets are recorded at their estimated fair value at the date of donation.

Land and construction in progress are not depreciated. The other property, plant, and equipment of the Town are depreciated using the straight-line method over the following estimated useful lives:

	Years
Capital Asset Classes:	
Buildings and building improvements	10 - 50
Machinery, equipment, and vehicles	3 - 25
Infrastructure	25 - 50

In the fund financial statements, capital assets used in governmental fund operations are accounted for as capital outlay expenditures of the governmental fund upon acquisition. Capital assets are not capitalized and related depreciation is not reported in the fund financial statements.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2015

1-I Deferred Outflows/Inflows of Resources

In addition to assets, the Statement of Net Position will sometimes report a separate section for deferred outflows of resources. This separate financial statement element, *deferred outflows of resources*, represents a consumption of net position that applies to a future period(s) and so will not be recognized as an outflow of resources (expenses) until then.

In addition to liabilities, the Statement of Net Position will sometimes report a separate section for deferred inflows of resources. This separate financial statement element, *deferred inflows of resources*, represents an acquisition of net position that applies to a future period(s) and so will not be recognized as an inflow of resources (revenue) until that time.

1-J Property Taxes

Property tax billings occur semi-annually and are based on the assessed inventory values as of April 1 of each year. Warrants for the year were issued on May 4, 2015 and October 26, 2015, and due on July 1, 2015 and December 2, 2015. Interest accrues at a rate of 12% on bills outstanding after the due date and 18% on tax liens outstanding.

In connection with the setting of the tax rate, Town officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for tax abatement and refunds, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any reserve for uncollectable at year end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Hampton School District, Winnacunnet Cooperative School District, Hampton Beach Village District, and Rockingham County, which are remitted to these entities as required by law.

The Town net assessed valuation utilized in the setting of the tax rate was as follows:

For the New Hampshire education tax	\$ 2,714,886,200
For all other taxes	\$ 2,790,275,600

The tax rates and amounts assessed for the year ended December 31, 2015 were as follows:

	Per \$1,000 of Assessed Valuation	Property Taxes Assessed
Municipal portion	\$7.91	\$ 22,049,009
School portion:		
State of New Hampshire	\$2.49	6,769,141
Local	\$7.64	21,317,805
County portion	\$1.12	3,138,007
Total	\$19.16	\$ 53,273,962
Precinct portions:		
Hampton Beach Village - exempt	\$0.05	\$ 31,798
Hampton Beach Village - nonexempt	\$0.73	\$ 394,942

1-K Compensated Absences

Vacation - The Town's policy allows certain employees to earn varying amounts of vacation based on the employee's length of employment. Upon separation from service, employees are paid in full for any accrued leave earned as set forth by personnel policy. The liability for such leave is reported as incurred in the government-wide financial statements. A liability for those amounts is recorded in the governmental funds only if the liability has matured as a result of employee resignations or retirements.

Sick Leave - Accumulated sick leave lapses when employees leave the employ of the Town and, upon separation from service, no monetary obligation exists. The liability for compensated absences includes salary-related benefits, where applicable.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2015

1-L Long-term Obligations

In the government-wide financial statements long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities. Bond premiums are deferred and amortized over the life of the bonds using the straight-line method. Bonds payable are reported net of the applicable bond premium.

1-M Claims and Judgments

Claims and judgments are recorded as liabilities if all the conditions of Governmental Accounting Standards Board pronouncements are met. Claims and judgments that would normally be liquidated with expendable available financial resources are recorded during the year as expenditures in the governmental funds. Claims and judgments are recorded in the government-wide financial statements as expense when the related liabilities are incurred. There were no significant claims or judgments at year-end.

1-N Interfund Activities

Interfund activities are reported as follows:

Interfund Receivables and Payables – Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as “due to/from other funds.” Interfund receivables and payables between funds are eliminated in the Statement of Net Position.

Interfund Transfers – Interfund transfers represent flows of assets without equivalent flows of assets in return and without a requirement for repayment. In governmental funds, transfers are reported as other financing uses in the funds making the transfers and other financing sources in the funds receiving the transfers. In the government-wide financial statements, all interfund transfers between individual governmental funds have been eliminated.

1-O Net Position/Fund Balance Reporting

Government-wide Statements – Equity is classified as net position and displayed in three components:

- a) *Net investment in capital assets* – Consists of capital assets, net of accumulated depreciation, and reduced by the outstanding balances of any bonds that are attributable to the acquisition, construction, or improvement of those assets. If there are significant unspent related debt proceeds at year-end, the portion of the debt attributable to the unspent proceeds are not included in the calculation of net investment in capital assets.
- b) *Restricted net position* – Consists of net position with constraints placed on use either by (1) external groups such as creditors, grantors, contributors, or laws or regulations of other governments; or (2) law through constitutional provisions or enabling legislation.
- c) *Unrestricted net position* – All other net position that does not meet the definition of “restricted” or “net investment in capital assets.”

Fund Balance Classifications - The fund balance of governmental funds is reported in five categories based on the nature of any limitations requiring the use of resources for specific programs. The Town itself can establish limitations on the use of resources through either a commitment (committed fund balance) or an assignment (assigned fund balance). The classifications used in the Town’s governmental fund financial statements are as follows:

Nonspendable – This classification includes amounts that cannot be spent because they are either (a) not in spendable form; or (b) are legally or contractually required to be maintained intact.

Restricted – This classification includes amounts for which constraints have been placed on the use of the resources either (a) externally imposed by creditors (such as through a debt covenant), grantors, contributors, or laws or regulations of other governments; or (b) imposed by law through constitutional provisions or enabling legislation.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2015

Committed – This classification includes amounts that can be used only for specific purposes pursuant to constraints imposed by formal action of the legislative body (Town Meeting). These amounts cannot be used for any other purpose unless the legislative body removes or changes the specified use by taking the same type of action that was employed when the funds were initially committed. This classification also includes contractual obligations to the extent that existing resources have been specifically committed for use in satisfying those contractual requirements.

Assigned – This classification includes amounts that are constrained by the Town’s intent to be used for a specific purpose but are neither restricted nor committed. This intent can be expressed by the Board of Selectmen through the budgetary process.

Unassigned – This classification includes the residual fund balance for the general fund.

When multiple net position/fund balance classifications are available for use, it is the government’s policy to utilize the most restricted balances first, then the next most restricted balance as needed. When components of unrestricted fund balance are used, committed fund balance is depleted first followed by assigned fund balance. Unassigned fund balance is applied last.

Per the Town of Hampton Code, article 611-3, the balance of unassigned fund balance shall, once accumulated, at all times be no less than the balance of unpaid property taxes due to the Town to be collected by the Tax Collector as shown in the prior year audited financial statements, plus 5% of the net adjusted appropriations of the taxes to be raised for the Town for municipal purposes, exclusive of school, county, and precinct taxes, as recommended by New Hampshire Department of Revenue Administration and calculated under general accounting standards.

1-P Defined Benefit Pension Plan

GASB Statement No. 68, *Accounting and Financial Reporting for Pensions – an amendment of GASB Statement No. 27* and GASB Statement No. 71, *Pension Transition for Contributions Made Subsequent to the Measurement Date* requires participating employers to recognize their proportionate share of collective net pension liability, deferred outflows of resources, deferred inflows of resources, and pension expense, and schedules have been prepared to provide employers with their calculated proportionate share of these amounts. The collective amounts have been allocated based on employer contributions during the respective fiscal years. Contributions from employers are recognized when legally due, based on statutory requirements.

The schedules prepared by New Hampshire Retirement System, and audited by the plan’s independent auditors, require management to make a number of estimates and assumptions relating to the reported amounts. Due to the inherent nature and uncertainty of these estimates, actual results could differ, and the differences may be material.

NOTE 2 – STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

2-A Budgetary Information

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town’s operations. At its annual meeting, the Town adopts a budget for the current year for the general fund and nonmajor police forfeiture fund. Except as reconciled below, the budget was adopted on a basis consistent with US generally accepted accounting principles.

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures, and are therefore, reported as part of the assigned fund balance at year-end, and are carried forward to supplement appropriations of the subsequent year.

State statutes require balanced budgets, but provide for the use of beginning unassigned fund balance to achieve that end. For the fiscal year 2015, \$900,000 of the beginning general fund unassigned fund balance was applied for this purpose.

2015 Annual Financial Report

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2015

2-B Budgetary Reconciliation to GAAP Basis

The Town employs certain accounting principles for budgetary reporting purposes that differ from a GAAP basis. The Statement of Revenues, Expenditures, and Changes in Fund Balance - Budgetary Basis presents the actual results to provide a comparison with the budget. The major difference between the budgetary basis and GAAP basis is as follows:

Encumbrances outstanding at year-end do not represent GAAP expenditures or liabilities, but represent budgetary accounting controls. Governmental fund budgets are maintained on the modified accrual basis of accounting except that budgetary basis expenditures include purchase orders and commitments (encumbrances) for goods or services not received at year-end. Encumbrances are recorded to reserve a portion of fund balance in the governmental fund types for commitments for which no liability exists.

The following reconciles the general fund budgetary basis to the GAAP basis:

Revenues and other financing sources:	
Per Exhibit D (budgetary basis)	\$ 29,783,407
Adjustment:	
Basis difference:	
GASB Statement No. 54:	
To record miscellaneous income of the blended funds	245,710
Net effect of eliminated and recognized transfers of the blended funds	(175,691)
Change in property tax revenue relating to 60-day revenue recognition	(40,578)
Change in allowance for uncollectible property taxes	(37,340)
Per Exhibit C-3 (GAAP basis)	<u>\$ 29,775,508</u>
Expenditures and other financing uses:	
Per Exhibit D (budgetary basis)	\$ 28,712,384
Adjustment:	
Basis differences:	
Encumbrances, beginning	925,873
Encumbrances, ending	(1,800,099)
GASB Statement No. 54:	
To record expendable trust expenditures during the year	380,221
Net effect of eliminated and recognized transfers of the blended funds	(542,016)
Per Exhibit C-3 (GAAP basis)	<u>\$ 27,676,363</u>

2-C Change in Accounting Principle

Effective July 1, 2014, the Town implemented GASB Statement No. 68, *Accounting and Financial Reporting for Pensions – an amendment of GASB Statement No. 27*. The requirements of this Statement change the way the Town calculates and reports the costs and obligations associated with pensions. As a result of implementing GASB Statement No. 68 the Town has restated the beginning net position in the government-wide Statement of Net Position, effectively decreasing net position as of January 1, 2015 by \$22,158,398 (see Note 16). The reduction accounts for the associated net position liability, deferred inflows of resources, and deferred outflows of resources related to pensions.

Also, the Town adopted GASB Statement No. 71, *Pension Transition for Contributions Made Subsequent to the Measurement Date – an amendment to GASB Statement No. 68*. This Statement addresses and issue in Statement No. 68 concerning transition provisions related to certain pension contributions made to defined benefit pension plans prior to implementation of that Statement by employer and nonemployer contributing entities.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2015

DETAILED NOTES ON ALL FUNDS

NOTE 3 – CASH AND CASH EQUIVALENTS

At December 31, 2015, the reported amount of the Town’s deposits was \$21,860,519 and the bank balance was \$22,347,707. Of the bank balance \$21,928,527 was covered by federal depository insurance or by collateral held by the Town’s agent in the Town’s name, and \$419,180 was uninsured and uncollateralized. Petty cash totaled \$2,530.

Cash and cash equivalents reconciliation:

Cash per Statement of Net Position (Exhibit A)	\$ 21,593,502
Cash per Statement of Net Position-Fiduciary Funds (Exhibit E)	269,547
Total cash and cash equivalents	<u>\$ 21,863,049</u>

NOTE 4 – INVESTMENTS

Note 1-E describes statutory requirements covering the investment of the Town funds. The Town also maintains a portfolio of intermediate maturity investments that are reported at fair value, based on quoted market prices. The Town’s fiscal agent or custodian provides the fair value of all intermediate maturity investments.

At December 31, 2015, this Town had the following investments and maturities:

	Fair Value	6-10 Years	After 10 Years	Totals
Investments type:				
Fixed income exchange traded funds	\$ 255,838	\$ -	\$ -	\$ 255,838
Equity exchange traded funds	7,081,364	-	-	7,081,364
Fixed income mutual funds	8,939,515	-	-	8,939,515
Equity mutual funds	1,533,179	-	-	1,533,179
Corporate bonds	-	1,003,688	305,327	1,309,015
Municipal bonds	-	157,493	994,768	1,152,261
Total fair value	<u>\$ 17,809,896</u>	<u>\$ 1,161,181</u>	<u>\$ 1,300,095</u>	<u>\$ 20,271,172</u>

Interest Rate Risk – This is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment the greater the sensitivity of its fair value to changes in market interest rates.

Credit Risk – As of December 31, 2015, the Town’s investments in corporate and municipal bonds had the following ratings:

Ratings per Moody's	Corporate	Municipal	Total
Aa1	\$ -	\$ 65,224	\$ 65,224
Aa2	-	120,198	120,198
Aa3	-	149,405	149,405
A1	87,723	-	87,723
A2	56,623	124,135	180,758
A3	203,632	-	203,632
Baa1	72,719	-	72,719
Not rated	888,318	693,299	1,581,617
Totals	<u>\$ 1,309,015</u>	<u>\$ 1,152,261</u>	<u>\$ 2,461,276</u>

Custodial Credit Risk – This is the risk that in the event of the failure of the counterparty (e.g. broker/dealer) to honor a transaction, the Town will not be able to recover the value of its investments or collateral securities that are in the possession of an outside party.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2015

Concentration of Credit Risk – The Town places no limit on the amount it may invest in any one issuer. None of the Town’s investment in any one issuer exceeds 5% of the total investment balance.

Investment reconciliation:

Investments per Statement of Net Position (Exhibit A)	\$ 19,487,524
Investments per Statement of Net Position-Fiduciary Funds (Exhibit E)	783,648
Total investments	\$ 20,271,172

NOTE 5 – TAXES RECEIVABLE

Taxes receivable represent the amount of current and prior year taxes which have not been collected as of December 31, 2015. The amount has been reduced by an allowance for an estimated uncollectible amount of \$50,000. Taxes receivable by year are as follows:

	As reported on:	
	Exhibit A	Exhibit C-1
Property:		
Levy of 2015	\$ 2,160,526	\$ 2,160,526
Unredeemed (under tax lien):		
Levy of 2014	455,370	455,370
Levy of 2013	262,946	262,946
Levies of 2012 and prior	5,705	5,705
Land use change	5,413	5,413
Less: allowance for estimated uncollectible taxes	(50,000) *	-
Net taxes receivable	\$ 2,839,960	\$ 2,889,960

*The allowance for uncollectible property taxes is not recognized under the modified accrual basis of accounting (Exhibit C-1 and C-3) due to the 60 day rule as explained in Note 1-C. However, the allowance is recognized under the full accrual basis of accounting (Exhibits A and B).

NOTE 6 – OTHER RECEIVABLES

Receivables at December 31, 2015, consisted of accounts (billings for police details, ambulance, and other user charges) and intergovernmental amounts arising from grants. Receivables are recorded on the Town’s financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectability.

Receivables as of December 31, 2015 for the Town’s individual major funds and nonmajor funds in the aggregate including applicable allowances for uncollectible accounts are as follows:

	General Fund	Nonmajor Funds	Total
Receivables:			
Accounts	\$ 5,853	\$ 1,138,534	\$ 1,144,387
Intergovernmental	193,926	-	193,926
Gross receivables	199,779	1,138,534	1,338,313
Less: allowance for uncollectibles	-	(851,088)	(851,088)
Net total receivables	\$ 199,779	\$ 287,446	\$ 487,225

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2015

NOTE 7 – CAPITAL ASSETS

Capital asset activity for the year ended December 31, 2015 consisted of the following:

	Balance, beginning (as restated)	Additions	Disposals	Balance, ending
At cost:				
Not being depreciated:				
Land	\$ 14,281,608	\$ -	\$ -	\$ 14,281,608
Construction in progress	-	590,670	-	590,670
Total capital assets not being depreciated	<u>14,281,608</u>	<u>590,670</u>	<u>-</u>	<u>14,872,278</u>
Being depreciated:				
Buildings and building improvements	19,518,591	-	-	19,518,591
Machinery, equipment, and vehicles	12,783,177	442,859	(378,650)	12,847,386
Infrastructure	48,631,488	980,110	-	49,611,598
Total capital assets being depreciated	<u>80,933,256</u>	<u>1,422,969</u>	<u>(378,650)</u>	<u>81,977,575</u>
Total all capital assets	<u>95,214,864</u>	<u>2,013,639</u>	<u>(378,650)</u>	<u>96,849,853</u>
Less accumulated depreciation:				
Buildings and building improvements	(5,090,109)	(446,877)	-	(5,536,986)
Machinery, equipment, and vehicles	(7,641,237)	(883,153)	358,832	(8,165,558)
Infrastructure	(32,491,471)	(1,072,936)	-	(33,564,407)
Total accumulated depreciation	<u>(45,222,817)</u>	<u>(2,402,966)</u>	<u>358,832</u>	<u>(47,266,951)</u>
Net book value, capital assets being depreciated	<u>35,710,439</u>	<u>(979,997)</u>	<u>(19,818)</u>	<u>34,710,624</u>
Net book value, all capital assets	<u>\$ 49,992,047</u>	<u>\$ (389,327)</u>	<u>\$ (19,818)</u>	<u>\$ 49,582,902</u>

Depreciation expense was charged to functions of the Town based on their usage of the related assets. The amounts allocated to each function are as follows:

General government	\$ 26,192
Public safety	475,307
Highways and streets	1,879,840
Culture and recreation	21,627
Total depreciation expense	<u>\$ 2,402,966</u>

NOTE 8 – INTERFUND BALANCES AND TRANSFERS

Interfund Balances - The composition of interfund balances as of December 31, 2015 is as follows:

Receivable Fund	Payable Fund	Amount
General	Permanent	\$ 160,919
	Nonmajor	112,268
Nonmajor	General	12,005
		<u>\$ 285,192</u>

The outstanding balances among funds result mainly from the time lag between the dates that (1) interfund goods and services are provided or reimbursable expenditures occur, (2) transactions are recorded in the accounting system, and (3) payments between funds are made.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2015

Interfund Transfers - The composition of interfund transfers for the year ended December 31, 2015 is as follows:

	Transfers In:		
	General Fund	Nonmajor Funds	Total
Transfers out:			
General fund	\$ -	\$ 10,617	\$ 10,617
Permanent fund	664,652	-	664,652
Total	<u>\$ 664,652</u>	<u>\$ 10,617</u>	<u>\$ 675,269</u>

During the year, transfers are used to (1) move revenues from the fund with collection authority to the fund responsible for expenditure and (2) move general fund resources to provide an annual subsidy.

NOTE 9 – INTERGOVERNMENTAL PAYABLES

Amounts due to other governments of \$14,647,116 at December 31, 2015 consist of the following:

General fund:		
Balance of the district assessment due to the Hampton School District		\$ 9,190,611
Balance of the district assessment due to the Winnacunnet Cooperative School District		4,403,310
Total general fund		<u>13,593,921</u>
Agency fund:		
Balance of the district assessment due to the Hampton School District		468,111
Balance of the district assessment due to the Winnacunnet Cooperative School District		566,315
Balance due to the Hampton Beach Village District		18,769
Total agency fund		<u>1,053,195</u>
Total intergovernmental payables due		<u>\$ 14,647,116</u>

NOTE 10 – DEFERRED OUTFLOWS/INFLOWS OF RESOURCES

Deferred outflows of resources of \$1,483,962 in the governmental activities at December 31, 2015 consists of \$138,477 relating to advanced refunding of debt and \$1,345,485 relating to pensions, see Note 17.

Deferred inflows of resources reported as unavailable revenue are as follows:

	Governmental Activities	General Fund
Property taxes not collected within 60 days of the fiscal year-end	\$ -	\$ 944,242 *
Grants and donations advance of eligible expenditures being made	109,072	109,072
Related to pensions, see Note 17	1,299,443	-
Total deferred inflows of resources	<u>\$ 1,408,515</u>	<u>\$ 1,053,314</u>

*Balance is not recognized on the full accrual basis of accounting (Exhibit A).

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2015

NOTE 11 – LONG-TERM LIABILITIES

Changes in the Town’s long-term liabilities consisted of the following for the year ended December 31, 2015:

	Balance January 1, 2015 (as restated)	Additions	Reductions	Balance December 31, 2015	Due Within One Year
Bonds payable:					
General obligation bonds	\$ 23,563,022	\$ 65,838	\$ (2,291,358)	\$ 21,337,502	\$ 2,246,636
Premium	606,258	-	(33,682)	572,576	33,682
Total bonds payable	24,169,280	65,838	(2,325,040)	21,910,078	2,280,318
Compensated absences	1,293,686	20,434	-	1,314,120	-
Accrued landfill postclosure care costs	160,000	-	-	160,000	8,000
Net other postemployment benefits	101,668	69,966	-	171,634	-
Net pension liability	20,173,593	1,522,952	-	21,696,545	-
Total long-term liabilities	<u>\$ 45,898,227</u>	<u>\$ 1,679,190</u>	<u>\$ (2,325,040)</u>	<u>\$ 45,252,377</u>	<u>\$ 2,288,318</u>

Long-term bonds are comprised of the following:

	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at December 31, 2015
General obligation bonds payable:					
Wastewater treatment plant	\$ 1,398,340	1999	2019	3.80	\$ 274,632
SRF	\$ 4,305,000	2005	2019	3.62	370,000
WWTP upgrade	\$ 4,750,000	2005	2024	3.69	2,137,500
Kings’ Highway	\$ 1,731,411	2007	2026	3.35	952,275
Beach infrastructure	\$ 4,582,257	2007	2026	3.49	2,520,243
WWTP upgrade	\$ 1,380,251	2008	2028	3.35	897,164
Recycling equipment	\$ 1,292,300	2011	2016	3.50	208,530
Library Unitil	\$ 40,048	2012	2022	N/A	26,031
Library Unitil	\$ 36,581	2012	2022	N/A	24,692
Fire substation	\$ 5,116,800	2013	2032	5.10	4,575,000
Various bond refundings	\$ 5,484,000	2014	2024	2.15	4,983,000
Wastewater treatment plant	\$ 1,265,160	2015	2035	2.55	1,265,160
Church Street pumping station	\$ 3,265,456	2015	2034	3.10	3,103,275
Total					<u>21,337,502</u>
Bond premium					<u>572,576</u>
					<u>\$ 21,910,078</u>

The annual requirements to amortize all general obligation bonds outstanding as of December 31, 2015, including interest payments, are as follows:

Fiscal Year Ending December 31,	Principal	Interest	Total
2016	\$ 2,246,636	\$ 743,802	\$ 2,990,438
2017	1,799,106	676,721	2,475,827
2018	1,795,106	616,670	2,411,776
2019	1,784,106	537,973	2,322,079
2020	1,680,448	489,118	2,169,566
2021-2025	7,531,827	1,562,501	9,094,328
2026-2030	3,000,660	607,214	3,607,874
2031-2035	1,499,613	115,458	1,615,071
Totals	<u>\$ 21,337,502</u>	<u>\$ 5,349,457</u>	<u>\$ 26,686,959</u>

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2015

All debt is general obligation debt of the Town, which is backed by its full faith and credit, and will be repaid from general governmental revenues.

Accrued Landfill Postclosure Care Costs – The Town ceased operating its landfill in prior years. Federal and State laws and regulations require that the Town place a final cover on its landfill when closed and perform certain maintenance and monitoring functions at the landfill site after closure. A liability is being recognized based on the future postclosure care costs that will be incurred. The estimated liability for landfill postclosure care costs has a balance of \$160,000 as of December 31, 2015. The estimated total current cost of the landfill postclosure care is based on the amount that would be paid if all equipment, facilities, and services required to monitor and maintain the landfill were acquired as of December 31, 2015. However, the actual cost of postclosure care may be higher or lower due to inflation, changes in technology, or changes in landfill laws and regulations.

NOTE 12 – ENCUMBRANCES

Encumbrances outstanding in the general fund at December 31, 2015 are as follows:

General fund:	
General government	\$ 157,230
Public safety	411,471
Highways and streets	276,661
Sanitation	63,706
Culture and recreation	44,223
Capital outlay	846,808
Total encumbrances	\$ 1,800,099

NOTE 13 – STATE AID TO WATER POLLUTION PROJECTS

The Town is due to receive from the State of New Hampshire the following amounts in the form of state aid to water pollution projects:

Bonds Issued	Principal	Interest	Total
Wastewater treatment facility upgrade (C-715)	\$ 449,649	\$ 82,915	\$ 532,564
King's Highway/Facility Plan (C-812)	294,340	88,796	383,136
WWTP improvements (C-813)	248,446	79,116	327,562
Beach area sewers (C-823)	777,937	244,209	1,022,146
Total	\$ 1,770,372	\$ 495,036	\$ 2,265,408

Under New Hampshire RSA Chapter 486, the Town receives from the State of New Hampshire a percentage of the annual amortization charges on the original costs resulting from the acquisition and construction of sewage disposal facilities.

At December 31, 2015 the Town is due to receive the following annual amounts to offset debt payments:

Fiscal Year Ending December 31,	Principal	Interest	- Total
2016	\$ 126,838	\$ 61,911	\$ 188,749
2017	126,838	57,429	184,267
2018	126,838	52,949	179,787
2019	126,838	48,466	175,304
2020	126,838	43,985	170,823
2021-2025	584,230	152,698	736,928
2026-2030	384,390	68,293	452,683
2031-2033	167,562	9,305	176,867
Totals	\$ 1,770,372	\$ 495,036	\$ 2,265,408

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2015

NOTE 14 – GOVERNMENTAL ACTIVITIES NET POSITION

Governmental activities net position reported on the government-wide Statement of Net Position at December 31, 2015 include the following:

Net investment in capital assets:	
Net property, buildings, and equipment	\$ 49,582,902
Less:	
General obligation bonds payable	(21,337,502)
Unamortized bond premiums	(572,576)
Total net investment in capital assets	27,672,824
Restricted:	
Nonexpendable permanent funds	17,680,652
Expendable permanent funds	143,790
Capital projects	49,216
Total restricted	17,873,658
Unrestricted	(9,342,030)
Total net position	\$ 36,204,452

NOTE 15 – GOVERNMENTAL FUND BALANCES

Governmental fund balances reported on the fund financial statements at December 31, 2015 include the following:

Nonspendable:	
Major funds:	
General:	
Prepaid items	\$ 7,518
Tax deeded property	34,424
	41,942
Permanent:	
Principal portion	17,680,652
Nonmajor fund:	
Recreation fund:	
Prepaid items	11,198
Total nonspendable fund balance	\$ 17,733,792
Restricted:	
Major funds:	
General:	
Library	\$ 125,807
Police grants	12,234
	138,041
Permanent:	
Income portion	143,790
Nonmajor funds:	
Cemetery trustees	1,278
Sewer connection fees	176,469
Police forfeiture	61
Church street pumping station	48,538
Fire station	678
	227,024
Total restricted fund balance	508,855

(continued)

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2015

Governmental fund balances continued:

Committed:		
Major fund:		
General:		
Expendable trust	\$ 1,789,463	
Encumbrances	1,258,558	
Recreation infrastructure	275,741	
	<u>3,323,762</u>	
Nonmajor funds:		
Conservation commission	139,974	
Emergency medical	361,694	
Police detail	128,483	
Recreation	124,719	
Cable TV	30,463	
Heritage commission	5,330	
	<u>790,663</u>	
Total committed fund balance		4,114,425
Assigned:		
Major fund:		
General:		
Encumbrances	\$ 541,541	
Abatement contingency	231,633	
Fire alarm	2,347	
Beach infrastructure	41,616	
Total assigned fund balance		817,137
Unassigned:		
Major fund:		
General		6,097,298
Total governmental fund balances		<u>\$ 29,271,507</u>

NOTE 16 – PRIOR PERIOD ADJUSTMENTS

Net position at January 1, 2015 was restated to give retroactive effect to the following prior period adjustments:

	Government-wide Statements
To record the deferred outflows of resources relating to the implementation of GASB Statement No. 68 and No. 71	\$ 907,378
To record the net pension liability relating to the implementation of GASB Statement No. 68 and No. 71	(20,173,593)
To record the deferred inflows of resources relating to the implementation of GASB Statement No. 68 and No. 71	(2,892,183)
To adjust for asset allocation adjustments, resulting useful life adjustments and duplicate assets reported in error	(814,165)
Net position, as previously reported	55,492,729
Net position, as restated	<u>\$ 32,520,166</u>

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2015

NOTE 17 – DEFINED BENEFIT PENSION PLAN

Plan Description: The New Hampshire Retirement System (NHRS or the System) is a public employee retirement system that administers one cost-sharing multiple-employer defined benefit pension plan (Pension Plan), a component unit of the State of New Hampshire, as defined in Governmental Accounting Standards Board (GASB) Statement No. 67, Financial Reporting for Pension Plans – an amendment of GASB Statement No. 25. The Pension Plan was established in 1967 by RSA 100-A:2 and is qualified as a tax exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The Pension Plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Substantially all full-time state employees, public school teachers and administrators, permanent firefighters and permanent police officers with in the State are eligible and required to participate in the Pension Plan. The System issues a publically available financial report that may be obtained by writing the New Hampshire Retirement System, 54 Regional Drive, Concord, NH 03301.

Benefits Provided: The Pension Plan is divided into two membership groups. State and local employees and teachers belong to Group I. Police and firefighters belong to Group II. All assets are held in a single trust and available to pay retirement benefits to all members.

Group I members at age 60 or 65 (for members who commence service after July 1, 2011) qualify for a normal service retirement allowance based on years of creditable service and average final salary for the highest of either three or five years, depending on when their service commenced. The yearly pension amount is 1/60 or 1.667% of average final compensation (AFC), multiplied by years of creditable service. At age 65, the yearly pension amount is recalculated at 1/66 or 1.515% of AFC multiplied by years of creditable service.

Group II members who are age 60, or members who are at least age 45 with at least 20 years of creditable service, can receive a retirement allowance at a rate of 2.5% of AFC for each year of creditable service, not to exceed 40 years. Members commencing service on or after July 1, 2011 or members who have nonvested status as of January 1, 2012 can receive a retirement allowance at age 52.5 with 25 years of service or age 60. The benefit shall be equal to 2% of AFC times creditable service up to 42.5 years. However, a member who commenced service on or after July 1, 2011 shall not receive a retirement allowance until attaining the age of 52.5, but may receive a reduced allowance after age 50 if the member has at least 25 years of creditable service where the allowance shall be reduced, for each month by which the member attains 52.5 years of age by $\frac{1}{4}$ of 1% or age 60.

Members of both groups may qualify for vested deferred allowances, disability allowances and death benefit allowances, subject to meeting various eligibility requirements. Benefits are based on AFC or earnable compensation and/or service.

Contributions: The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. For fiscal year 2015, all employees except police officers and firefighters were required to contribute 7% of earnable compensation. The contribution rates were 11.55% for police officers and 11.80% for firefighters. The Town's contribution rates for 2015 for pension and medical subsidy were as follows:

Period	Police	Fire	All Other Employees
January 1, 2015 thru June 30, 2015	25.30%	27.74%	10.77%
July 1, 2015 thru December 31, 2015	26.38%	29.16%	11.17%

The contribution requirements for the fiscal years 2013, 2014, and 2015 were \$1,817,192, \$2,063,010, and \$2,092,128, respectively, which were paid in full in each year.

Pension Liabilities, Pension Expense, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions - At December 31, 2015 the Town reported a liability of \$21,696,545 for its proportionate share of the net pension liability. The net pension liability was measured as of June 30, 2015, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of that date. The Town's proportion of the net pension liability was based on a projection of the Town's long-term share of contributions to the pension plan relative to the projected contributions of all participating towns and school districts, actuarially determined. At June 30, 2015, the Town's proportion was .54768136% which was an increase of .0099328% from its proportion measured as of June 30, 2014.

2015 Annual Financial Report

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2015

For the year ended December 31, 2015, the Town recognized pension expense of \$1,414,695. At December 31, 2015 the Town reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Changes in proportion	\$ 352,924	\$ 243,468
Differences between expected and actual experience	-	476,109
Net difference between projected and actual investment earnings on pension plan investments	-	579,866
Contributions subsequent to the measurement date	992,561	-
Total	<u>\$ 1,345,485</u>	<u>\$ 1,299,443</u>

The \$992,561 reported as deferred outflows of resources related to pensions results from the Town contributions subsequent to the measurement date will be recognized as a reduction of the net pension liability in the year ended December 31, 2016. Other amounts reported as deferred outflows of resources and deferred inflows of resources related to pensions will be recognized in pension expense as follows:

Fiscal Year Ending December 31,	
2016	\$ (404,886)
2017	(404,886)
2018	(404,886)
2019	279,188
2020	(11,049)
Totals	<u>\$ (946,519)</u>

Actuarial Assumptions: The collective total pension liability was determined by a roll forward of the actuarial valuation as of June 30, 2014, using the following actuarial assumptions which, accordingly apply to both 2015 and 2014 measurements:

Inflation:	3.0%
Salary increases:	3.75- 5.8% average, including inflation
Investment rate of return:	7.75% net of pension plan investment expense, including inflation

Mortality rates were based on the RP-2000 mortality table, projected to 2020 with Scale AA. The table includes a margin of 15% for men and 17% for women for mortality improvements.

The actuarial assumptions used in the June 30, 2014 valuation were based on the results of the most recent actuarial experience study, which was for the period July 1, 2005 – June 30, 2010.

Long-term Rates of Return: The long-term expected rate of return on pension plan investment was selected from a best estimate range determined using the building block approach. Under this method, an expected future real return range is calculated separately for each asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rate of return net of investment expenses by the target asset allocation percentage and by adding expected inflation.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2015

Following is a table presenting target allocations and long-term rates of return for 2015 and 2014:

Asset Class	Target Allocation	Weighted average long-term expected real rate of return	
		2015	2014
Large Cap Equities	22.50%	3.00%	3.25%
Small/Mid Cap Equities	7.50%	3.00%	3.25%
Total domestic equity	30.00%		
Int'l Equities (unhedged)	13.00%	4.00%	4.25%
Emerging Int'l Equities	7.00%	6.00%	6.75%
Total international equity	20.00%		
Core Bonds	4.50%	(0.70%)	(0.47%)
Short Duration	2.50%	(1.00%)	0.00%
Global Multi-Sector Fixed Income	11.00%	(0.28%)	0.00%
Unconstrained Fixed Income	7.00%	(0.16%)	0.00%
High-Yield Bonds	0.00%	0.00%	1.50%
Global Bonds (unhedged)	0.00%	0.00%	(1.75%)
Emerging Market Debt (external)	0.00%	0.00%	2.00%
Total fixed income	25.00%		
Private equity	5.00%	5.50%	5.75%
Private debt	5.00%	4.50%	5.00%
Real estate	10.00%	3.50%	3.25%
Opportunistic	5.00%	2.75%	2.50%
Total alternative investments	25.00%		
Total	100.00%		

Discount Rate: The discount rate used to measure the collective total pension liability was 7.75%. The projection of cash flows used to determine the discount rate assumed that plan member contributions will be made at the current contribution rate and that employer contributions will be made at rates equal to the difference between actuarially determined contribution rates and the member rate. For purposes of the projection, member contributions and employer service cost contributions are projected based on the expected payroll of current members only. Employer contributions are determined based on the Pension Plan's actuarial funding policy as required by RSA 100-A:16. Based on those assumptions, the Pension Plan's fiduciary net position was projected to be available to make all projected future benefit payments to current plan members. Therefore, the long-term expected rate of return on Pension Plan investment was applied to all periods of projected benefit payments to determine the collective total pension liability.

Sensitivity of the Town's Proportionate Share of the Net Pension Liability to Changes in the Discount Rate: The following table presents the Town's proportionate share of the net pension liability calculated using the discount rate of 7.75% as well as what the Town's proportionate share of the net pension liability would be if it were calculated using a discount rate that is 1-percentage point lower (6.75%) or 1-percentage point higher (8.75%) than the current rate:

Actuarial Valuation Date	1% Decrease 6.75%	Current Single Rate Assumption	
		7.75%	1% Increase 8.75%
June 30, 2015	\$ 28,560,682	\$ 21,696,545	\$ 15,844,829
June 30, 2014	\$ 26,571,904	\$ 20,173,593	\$ 14,775,659
June 30, 2013	\$ 30,139,121	\$ 23,509,070	\$ 17,935,888

Pension Plan Fiduciary Net Position: Detailed information about the pension plan's fiduciary net position is available in the separately issued New Hampshire Retirement System Cost-Sharing Multiple Employer Defined Benefit Pension Plan financial report.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2015

NOTE 18 – OTHER POSTEMPLOYMENT BENEFITS (OPEB)

The Governmental Accounting Standards Board (GASB) issued Statement No. 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*. GASB Statement No. 45 requires that the long-term cost of retirement health care and obligations for other postemployment benefits (OPEB) be determined on an actuarial basis and reported similar to pension plans. GASB Statement No. 45 does not mandate the pre-funding of postemployment benefit liabilities. However, any pre-funding of these benefits will help minimize or eliminate the postemployment benefit obligation that will be required to be reported on the financial statements.

The Town has only partially funded (on a pay-as-you-go basis) the annual required contribution (ARC), an actuarially determined rate in accordance with the parameters of GASB Statement No. 45. The ARC represents a level of funding that, if paid on an ongoing basis, is projected to cover normal cost each year and amortize any unfunded actuarial liabilities over a period not to exceed 30 years. The following table presents the OPEB cost for the year, the amount contributed and changes in the OPEB plan for fiscal year 2015:

Annual required contribution	\$ 385,742
Interest on net OPEB obligation	4,067
Adjustment to ARC	<u>(5,880)</u>
Annual OPEB cost	383,929
Contributions made (pay-as-you-go)	<u>(313,963)</u>
Increase in net OPEB obligation	69,966
Net OPEB obligation, beginning	<u>101,668</u>
Net OPEB obligation, ending	<u>\$ 171,634</u>

The Town’s annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation for fiscal year 2015 and the preceding year were as follows:

Fiscal Year Ended	Annual OPEB Contribution Cost	Actual Contributions (pay-as-you-go)	Percentage Contributed	Net OPEB Obligation
December 31, 2015	\$ 383,929	\$ 313,963	81.8%	\$ 171,634
December 31, 2014	\$ 379,357	\$ 277,689	73.2%	\$ 101,668

As of January 1, 2014, the date of the most recent actuarial valuation, the actuarial accrued liability (AAL) for benefits was \$4,309,261, with no actuarial value of assets, resulting in an unfunded actuarial accrued liability (UAAL) of \$4,309,261. The covered payroll (annual payroll of active employees covered by the plan) was \$10,455,684 during fiscal year 2015, and the ratio of the UAAL to the covered payroll was 41.21%.

Actuarial valuations of an ongoing plan involve estimates of the value of reported amounts and assumptions about the probability of events far into the future. Examples include assumptions about future employment, mortality, and the healthcare cost trend. Actuarially determined amounts are subject to continual revisions as actual results are compared with past expectations and new estimates are made about the future. The Schedule of Funding Progress for Other Postemployment Benefits Plan, presented as required supplementary information following the notes to the financial statements, is designed to present multiyear trend information about whether the actuarial value of the plan assets is increasing or decreasing over time relative to the actuarial accrued liabilities for benefits.

Projections of benefits for financial reporting purposes are based on the substantive plan (the plan as understood by the employer and the plan members) and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the employer and plan members to that point. The projection of benefits for financial reporting purposes does not explicitly incorporate the potential effects of legal or contractual funding limitations on the pattern of cost sharing between the employer and plan members in the future. The actuarial methods and assumptions used include techniques that are designed to reduce the effect of short-term volatility in actuarial accrued liabilities and the actuarial value of assets, consistent with the long-term perspective of the calculations.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2015

In the January 1, 2014 actuarial valuation, the actuarial cost method was used. The actuarial assumptions included a 4.0% investment rate of return per annum. The projected annual healthcare cost trend is 9% initially, reduced by decrements to an ultimate rate of 5.0% for years 2018 and later. The UAAL is being amortized as a level dollar amount over an open basis. The remaining amortization period at December 31, 2015 was 30 years.

NOTE 19 – RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During fiscal year 2015, the Town was a member of the Local Government Center Property-Liability Trust, LLC Workers' Compensation and Property/Liability Programs. This entity is considered a public entity risk pools, currently operating as common risk management and insurance programs for member Towns and cities.

The Local Government Center Property-Liability Trust, LLC, is a Trust organized to provide certain property and liability insurance coverages to member Towns, cities and other qualified political subdivisions of New Hampshire. As a member of the Local Government Center Property-Liability Trust, LLC, the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from January 1 to December 31. The program maintains a self-insured retention above which it purchases reinsurance and excess insurance. This policy covers property, auto physical damage, crime, general liability, and public officials' liability subject to a \$1,000 deductible.

Contributions paid in fiscal year ending December 31, 2015, to be recorded as an insurance expenditure totaled \$293,289. The Town also paid \$519,899 for workers' compensation for the year ended December 31, 2015. There were no unpaid contributions for the year ended December 31, 2015.

NOTE 20 – CONTINGENCIES

The Town participates in various federal grant programs, the principal of which are subject to program compliance audits pursuant to the Single Audit Act as amended. Accordingly, the government's compliance with applicable grant requirements will be established at a future date. The amount of expenditures which may be disallowed by the granting agencies cannot be determined at this time, although the government anticipates such amounts, if any, will be immaterial.

NOTE 21 – SUBSEQUENT EVENTS

Subsequent events are events or transactions that occur after the balance sheet date, but before the financial statements are issued. Recognized subsequent events are events or transactions that provided additional evidence about conditions that existed at the balance sheet date, including the estimates inherent in the process of preparing the financial statements. Nonrecognized subsequent events are events that provide evidence about conditions that did not exist at the balance sheet date, but arose after the date. Management has evaluated subsequent events through January 12, 2017, the date the December 31, 2015 financial statements were available to be issued, and no events occurred that require recognition or disclosure.

REQUIRED SUPPLEMENTARY INFORMATION

EXHIBIT F
TOWN OF HAMPTON, NEW HAMPSHIRE
Schedule of Funding Progress for Other Postemployment Benefit Plan
For the Fiscal Year Ended December 31, 2015

Actuarial Valuation Date	Fiscal Year End	Actuarial Value of Assets (a)	Actuarial Accrued Liability (AAL) (b)	Unfunded AAL (UAAL) (b-a)	Funded Ratio (a/b)	Covered Payroll (c)	UAAL as a Percentage of Covered Payroll ((b-a)/c)
January 1, 2015	December 31, 2015	\$ -	\$ 4,309,261	\$ 4,309,261	0.00%	\$ 10,455,684	41.21%
January 1, 2014	December 31, 2014	\$ -	\$ 4,289,629	\$ 4,289,629	0.00%	\$ 10,493,557	40.88%

The note to the required supplementary information is an integral part of this schedule.

EXHIBIT G
TOWN OF HAMPTON, NEW HAMPSHIRE
Schedule of the Town's Proportionate Share of Net Pension Liability
New Hampshire Retirement System Cost Sharing Multiple Employer Defined Benefit Plan
For the Fiscal Year Ended December 31, 2015

Valuation Date	Fiscal Year End	Towns Proportion of Net Pension Liability	Proportionate Share of Net Pension Liability	Covered Payroll	Town Proportionate Share of Net Pension Liability as a Percentage of Covered Payroll	Plan Fiduciary Net Position as a Percentage of the Total Pension Liability
June 30, 2015	December 31, 2015	0.54768136%	\$ 21,696,545	\$ 10,455,684	207.51%	65.47%
June 30, 2014	December 31, 2014	0.53774856%	\$ 20,173,593	\$ 10,494,057	192.24%	66.32%
June 30, 2013	December 31, 2013	0.54624180%	\$ 23,509,070	\$ 10,197,560	230.54%	59.81%

The note to the required supplementary information is an integral part of this schedule.

EXHIBIT H
TOWN OF HAMPTON, NEW HAMPSHIRE
Schedule of Town Contributions
New Hampshire Retirement System Cost Sharing Multiple Employer Defined Benefit Plan
For the Fiscal Year Ended December 31, 2015

Valuation Date	Fiscal Year End	Contractually Required Contribution	Actual Contribution	Contribution Deficiency (Excess)	Covered Payroll	Contributions as a Percentage of Covered Payroll
June 30, 2015	December 31, 2015	\$ 1,837,406	\$ 1,837,406	\$ -	\$ 10,455,684	17.57%
June 30, 2014	December 31, 2014	\$ 1,743,607	\$ 1,743,607	\$ -	\$ 10,494,057	16.62%
June 30, 2013	December 31, 2013	\$ 1,358,250	\$ 1,358,250	\$ -	\$ 10,197,560	13.32%

The note to the required supplementary information is an integral part of this schedule.

COMBINING AND INDIVIDUAL FUND SCHEDULES

2015 Annual Financial Report

*SCHEDULE 1
TOWN OF HAMPTON, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2015*

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 21,370,928	\$ 21,195,102	\$ (175,826)
Yield	3,287	3,287	-
Payment in lieu of taxes	240,654	241,303	649
Interest and penalties on taxes	375,000	354,153	(20,847)
Total from taxes	<u>21,989,869</u>	<u>21,793,845</u>	<u>(196,024)</u>
Licenses, permits, and fees:			
Business licenses, permits, and fees	11,165	23,072	11,907
Motor vehicle permit fees	2,976,000	3,231,666	255,666
Building permits	200,000	320,019	120,019
Other	29,900	34,630	4,730
Total from licenses, permits, and fees	<u>3,217,065</u>	<u>3,609,387</u>	<u>392,322</u>
Intergovernmental:			
State:			
Meals and rooms distribution	721,863	721,863	-
Highway block grant	286,943	289,414	2,471
Water pollution grants	170,640	220,853	50,213
Other	79,675	119,867	40,192
Federal:			
Other	149,516	190,801	41,285
Total from intergovernmental	<u>1,408,637</u>	<u>1,542,798</u>	<u>134,161</u>
Charges for services:			
Income from departments	<u>1,072,711</u>	<u>1,285,920</u>	<u>213,209</u>
Miscellaneous:			
Sale of municipal property	-	273	273
Interest on investments	6,079	9,000	2,921
Rent of property	-	412,410	412,410
Fines and forfeits	-	61,784	61,784
Insurance dividends and reimbursements	663,154	227,647	(435,507)
Total from miscellaneous	<u>669,233</u>	<u>711,114</u>	<u>41,881</u>
Other financing sources:			
Transfers in	<u>785,826</u>	<u>840,343</u>	<u>54,517</u>
Total revenues and other financing sources	29,143,341	<u>\$ 29,783,407</u>	<u>\$ 640,066</u>
Unassigned fund balance used to reduce tax rate	900,000		
Total revenues, other financing sources, and use of fund balance	<u>\$ 30,043,341</u>		

*SCHEDULE 2
TOWN OF HAMPTON, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2015*

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	\$ 600	\$ 271,639	\$ 278,117	\$ 202	\$ (6,080)
Election and registration	13,300	228,435	228,651	1,225	11,859
Financial administration	13,935	978,633	989,604	16,261	(13,297)
Revaluation of property	-	146,000	11,015	134,985	-
Legal	-	207,874	176,353	-	31,521
Personnel administration	-	2,934,795	2,745,370	-	189,425
Planning and zoning	-	142,789	135,894	-	6,895
General government buildings	-	100,055	91,553	1,320	7,182
Cemeteries	-	212,460	158,912	3,237	50,311
Insurance, not otherwise allocated	-	3,509,269	3,255,139	-	254,130
Other	3,879	74,250	78,631	-	(502)
Total general government	<u>31,714</u>	<u>8,806,199</u>	<u>8,149,239</u>	<u>157,230</u>	<u>531,444</u>
Public safety:					
Police	32,133	4,064,746	3,941,394	192,833	(37,348)
Fire	47,119	3,385,000	3,291,583	218,638	(78,102)
Building inspection	-	216,348	193,652	-	22,696
Emergency management	-	1,000	150	-	850
Other	-	486,904	470,761	-	16,143
Total public safety	<u>79,252</u>	<u>8,153,998</u>	<u>7,897,540</u>	<u>411,471</u>	<u>(75,761)</u>
Highways and streets:					
Public works garage	21,599	1,408,703	1,371,332	36,187	22,783
Highways and streets	261,938	1,004,219	1,257,431	240,474	(231,748)
Street lighting	-	204,000	231,230	-	(27,230)
Total highways and streets	<u>283,537</u>	<u>2,616,922</u>	<u>2,859,993</u>	<u>276.661</u>	<u>(236,195)</u>
Sanitation:					
Administration	-	1,402,342	1,401,685	33.613	(32,956)
Solid waste collection	-	575,442	463,302	-	112,140
Solid waste disposal	500	1,027,260	966,498	5,598	55,664
Other	4,000	204,000	72,984	24,495	110,521
Total sanitation	<u>4,500</u>	<u>3,209,044</u>	<u>2,904,469</u>	<u>63,706</u>	<u>245,369</u>
Health:					
Pest control	-	201,772	189,544	-	12,228
Health agencies	-	173,131	173,131	-	-
Total health	<u>-</u>	<u>374,903</u>	<u>362,675</u>	<u>-</u>	<u>12,228</u>
Welfare:					
Administration	-	53,721	38,948	-	14,773
Culture and recreation:					
Parks and recreation	8,192	401,010	316,350	35,292	57,560
Library	-	743,579	734,648	8,931	-
Patriotic purposes	-	1,800	2,338	-	(538)
Other	-	3,500	3,500	-	-
Total culture and recreation	<u>8,192</u>	<u>1,149,889</u>	<u>1,056,836</u>	<u>44,223</u>	<u>57,022</u>
Conservation	-	122,620	32,520	-	90,100

(Continued)

2015 Annual Financial Report

SCHEDULE 2 (Continued)
TOWN OF HAMPTON, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2015

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Debt service:					
Principal of long-term debt	-	2,452,275	2,352,708	-	99,567
Interest on long-term debt	-	827,598	644,571	-	183,027
Interest on tax anticipation notes	-	10,000	-	-	10,000
Total debt service	-	3,289,873	2,997,279	-	292,594
Capital outlay	518,678	1,714,156	986,026	846,808	400,000
Other financing uses:					
Transfers out	-	552,016	552,633	-	(617)
Total appropriations, expenditures, other financing uses, and encumbrances	\$ 925,873	\$ 30,043,341	\$ 27,838,158	\$ 1,800,099	\$ 1,330,957

*SCHEDULE 3
TOWN OF HAMPTON, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unassigned Fund Balance
For the Fiscal Year Ended December 31, 2015*

Unassigned fund balance, beginning (Non-GAAP Budgetary Basis)		\$ 5,457,505
Changes:		
Unassigned fund balance used to reduce 2015 tax rate		(900,000)
2015 Budget summary:		
Revenue surplus (Schedule 1)	\$ 640,066	
Unexpended balance of appropriations (Schedule 2)	<u>1,330,957</u>	
2015 Budget surplus		1,971,023
Decrease in nonspendable fund balance		94,645
Decrease in assigned fund balance for abatement contingency		<u>368,367</u>
Unassigned fund balance, ending (Non-GAAP Budgetary Basis, Exhibit D)		6,991,540
<i>Reconciliation of Non-GAAP Budgetary Basis to GAAP Basis:</i>		
To record deferred inflows of resources for property taxes not collected within 60 days of the fiscal year-end, not recognized on a budgetary basis		(944,242)
To remove the allowance for uncollectible property taxes, recognized on a budgetary basis, but not on a GAAP basis		<u>50,000</u>
Unassigned fund balance, ending (GAAP basis Exhibit C-1)		<u><u>\$ 6,097,298</u></u>

*SCHEDULE 4
TOWN OF HAMPTON, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Balance Sheet
December 31, 2015*

	Special Revenue Funds					
	Sewer					
	Cemetery Trustees	Conservation Commission	Connector Fees	Emergency Medical	Police Detail	Recreation
ASSETS						
Cash and cash equivalents	\$ 1,278	\$ 127,969	\$ 176,469	\$ 102,962	\$ 102,002	\$ 131,017
Accounts receivable (net)	-	-	-	260,965	26,481	-
Interfund receivable	-	12,005	-	-	-	-
Prepaid items	-	-	-	-	-	11,198
Total assets	<u>\$ 1,278</u>	<u>\$ 139,974</u>	<u>\$ 176,469</u>	<u>\$ 363,927</u>	<u>\$ 128,483</u>	<u>\$ 142,215</u>
LIABILITIES						
Accounts payable	\$ -	\$ -	\$ -	\$ 2,233	\$ -	\$ 6,298
Interfund payable	-	-	-	-	-	-
Total liabilities	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,233</u>	<u>-</u>	<u>6,298</u>
FUND BALANCES						
Nonspendable	-	-	-	-	-	11,198
Restricted	1,278	-	176,469	-	-	-
Committed	-	139,974	-	361,694	128,483	124,719
Total fund balances	<u>1,278</u>	<u>139,974</u>	<u>176,469</u>	<u>361,694</u>	<u>128,483</u>	<u>135,917</u>
Total liabilities and fund balances	<u>\$ 1,278</u>	<u>\$ 139,974</u>	<u>\$ 176,469</u>	<u>\$ 363,927</u>	<u>\$ 128,483</u>	<u>\$ 142,215</u>

Special Revenue Funds			Capital Project Funds		
Cable TV	Police Forfeiture	Heritage Commission	Church Street Pumping Station	Fire Station	Total
\$ 30,463	\$ 20,346	\$ 5,330	\$ 48,538	\$ 92,661	\$ 839,035
-	-	-	-	-	287,446
-	-	-	-	-	12,005
-	-	-	-	-	11,198
<u>\$ 30,463</u>	<u>\$ 20,346</u>	<u>\$ 5,330</u>	<u>\$ 48,538</u>	<u>\$ 92,661</u>	<u>\$ 1,149,684</u>
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,531
-	20,285	-	-	91,983	112,268
-	<u>20,285</u>	-	-	<u>91,983</u>	<u>120,799</u>
-	-	-	-	-	11,198
-	61	-	48,538	678	227,024
<u>30,463</u>	-	<u>5,330</u>	-	-	<u>790,663</u>
<u>30,463</u>	<u>61</u>	<u>5,330</u>	<u>48,538</u>	<u>678</u>	<u>1,028,885</u>
<u>\$ 30,463</u>	<u>\$ 20,346</u>	<u>\$ 5,330</u>	<u>\$ 48,538</u>	<u>\$ 92,661</u>	<u>\$ 1,149,684</u>

2015 Annual Financial Report

SCHEDULE 5
TOWN OF HAMPTON, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2015

	Special Revenue Funds					
	Cemetery Trustees	Conservation Commission	Sewer Connector Fees	Emergency Medical	Police Detail	Recreation
REVENUES						
Taxes	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -
Intergovernmental	-	-	-	-	-	-
Charges for services	-	-	141,246	683,312	368,542	194,217
Miscellaneous	26	4,158	110	-	-	20,718
Total revenues	<u>26</u>	<u>14,158</u>	<u>141,356</u>	<u>683,312</u>	<u>368,542</u>	<u>214,935</u>
EXPENDITURES						
Current:						
General government	1	-	-	-	-	-
Public safety	-	-	-	493,532	381,719	-
Sanitation	-	-	19,973	-	-	-
Culture and recreation	-	-	-	-	-	188,560
Conservation	-	20,563	-	-	-	-
Capital outlay	-	-	-	-	-	-
Total expenditures	<u>1</u>	<u>20,563</u>	<u>19,973</u>	<u>493,532</u>	<u>381,719</u>	<u>188,560</u>
Excess (deficiency) of revenues over (under) expenditures	<u>25</u>	<u>(6,405)</u>	<u>121,383</u>	<u>189,780</u>	<u>(13,177)</u>	<u>26,375</u>
OTHER FINANCING SOURCES						
Transfers in	-	10,000	-	-	-	-
Net change in fund balances	25	3,595	121,383	189,780	(13,177)	26,375
Fund balances (deficit), beginning	1,253	136,379	55,086	171,914	141,660	109,542
Fund balances, ending	<u>\$ 1,278</u>	<u>\$ 139,974</u>	<u>\$ 176,469</u>	<u>\$ 361,694</u>	<u>\$ 128,483</u>	<u>\$ 135,917</u>

Special Revenue Funds			Capital Project Funds		Total
Cable TV	Police Forfeiture	Heritage Commission	Church Street Pumping Station	Fire Station	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
-	-	-	21,830	-	21,830
-	-	-	-	-	1,387,317
82,044	31	3	-	9	107,099
82,044	31	3	21,830	9	1,526,246
-	-	-	-	-	1
-	-	-	-	-	875,251
-	-	-	-	-	19,973
100,957	-	-	-	-	289,517
-	-	-	-	-	20,563
-	-	-	2,170	-	2,170
100,957	-	-	2,170	-	1,207,475
(18,913)	31	3	19,660	9	318,771
-	617	-	-	-	10,617
(18,913)	648	3	19,660	9	329,388
49,376	(587)	5,327	28,878	669	699,497
\$ 30,463	\$ 61	\$ 5,330	\$ 48,538	\$ 678	\$ 1,028,885

Page intentionally left blank.

Report of the Director of Finance

To the Town of Hampton:

The 2016 unaudited (current year) Income/Expense reports follow the format used when reporting to the Board of Selectmen each month and opens with a Financial Summary for the year which covers two important accounts, the Unassigned Fund Balance (UFB) and Cash.

In private industry, the UFB is referred to as “Retained Earnings” and is adjusted annually by the net income (income minus expenses). Using the same idea, Hampton’s 2016 Gross Income (\$28.2M) minus Gross Expenses (\$28.5M) equals excess expense of \$340.9k which will decrease the UFB. Of the other two possible adjustments, the amount, if any, of additional monies needed for future contingencies (legal or abatements) is unknown at this time. The final encumbrances (departmental expenses and warrant articles) were booked with an additional \$243k being needed i.e.: subtracted from the UFB. When combined with the ’15 balance of \$6.9M, the estimated 2016 Unassigned Fund Balance is \$6.4M. This is above what the Department of Revenue Administration (DRA) suggested minimum balance level (\$3.0M or 5% of gross expenditures of the Town/School/County).

The town collects the real estate taxes relating to the town’s portion but also for the school, county, and Hampton Beach Village District Precinct (HBVD). By law, these other entities must be paid, no matter if the town has the funds or not. The 2016-17 Cash analysis shows that we ended with \$22.7M cash balance, the best estimate of the first six months of 2017 shows that we may not need to borrow. If there is a need to cover a cash shortfall, before the first half year tax bills begin to be paid, the town may need to issue Tax Anticipation Notes (TANs) with their resulting interest expense. This level of borrowing is within the \$10M limit allowing the TAN’s to be tax exempt with a resulting lower interest rate.

The next four pages, revenue, show the total amount received totaling \$8M or 118% of 2016 adjusted budget. This was due to: motor vehicle income being \$662.9k above budget; State of NH income being \$177.8k above budget; building permits income being \$62k; Departmental Income (with Rye sewer) being \$112.5k above budget, parking lots income being \$55.9k above budget and Real Estate Trust being \$73.9k above budget.

The next two pages (18 and 19) lists the departmental/capital & warrant article expenditures by major line item. The column labeled 2016 Available is only 1.99% of the ’16 Budget (this does not include the warrant articles). The major components of the \$539k “savings” were:

- Financial Administration - under \$105.2k mostly in Assessing Department
- Personnel Administration - under \$142k - related mostly to the social security and retirement
- Municipal Insurance - under by \$130.8k related to health insurance
- Fire Department - under by \$147k mostly related to fire suppression, training, communications and stations & buildings sections

The next seventeen pages list the expenditures by line and sub-line items. Positive and negative variances occur in every department. This is not unusual when you are dealing with a budget that was made 18 months in advance of actual spending. On page 16 and 17 (of 19) is

Town Financial Reporting

the listing of the Capital Outlays/Warrant Articles. These are the additional projects approved at last years Town Meeting over and above the operating budget discussed above.

The final five pages cover the major Revolving Funds and the Wastewater System Development Charge. The first fund, Recreation, has an ending balance of \$158.6k with a net \$19.1k received in donations after the granting of scholarships. The Cable Committee with the Franchise Fees collected has an ending balance of \$181.3k. The Private Detail Fund has an ending balance of \$152.4k. The Emergency Medical Services (EMS) Fund has an ending balance of \$299.8k. Lastly, the Wastewater System Development Charge has an ending balance of \$84.9k with \$260.7k being collected in charges since the account was established in 2014.

As was the case in the past years, changes in governmental auditing procedures and requirements means that our auditing firm, Plodzick & Sanderson, can no longer complete their testing and review of the current year within a short enough timeframe to allow inclusion in Hampton's Annual Report. To overcome this situation, the completed 2015 Annual Audit (prior year) is included. Special note should be made of the Management Discussion and Analysis (starting on page 3) which gives a narrative overview of the information found in the audit report. The 2016 audit is expected to be complete by the end of July and when the final report is received, it will be scanned and made available on the town's website.

The Finance Department and MIS look forward to another successful year in 2017 and thank all the residents of Hampton for their continued support.

Respectfully submitted,

Kristi Pulliam
Finance Director

2016 Unaudited Annual Financial Report

Unaudited Financials		
Town of Hampton - Financial Summary		2/2/17
2016 Annual Report		
2016 Income		
Property Taxes	\$ 20,778,454	
Overlay	478,795	
Abatements	(176,735)	
Fund Balance Voted Surplus	(5,000)	
Fund Balance to Reduce Tax Rate	(1,000,000)	
General Fund	8,005,818	
Debt Issuance	-	
Withdrawal from Cap Res / Spec Rev	115,350	
Total:	\$ 28,196,682	
2016 Expense		
Departmental	\$ 26,585,661	
Warrant Articles	1,951,874	
Capital Purchases	-	
Total:	\$ 28,537,535	
Excess Income / (Expense)		(340,853)
Effect of change in Contingencies	Un-known	
Effect of change in encumbrance balance	(243,204)	
2016 Net Change to UFB		(584,057)
2015 Unassigned Fund Balance		6,991,520
ESTIMATED 2016 Unassigned Fund Balance		\$ 6,407,463
2016 - 2017 Cash		
'16 End of Year Cash Balance	\$ 22,749,605	
'16 EoY taxes Due	2,672,143	
Jan - Jun '17 Income	3,367,078	
Cash Avail thru June '17		\$ 28,788,826
Owe to Schools thru June	14,019,521	
Jan - Jun '17 Town Expenses	12,706,260	
Balance		\$ 2,063,045

Town Financial Reporting

TOWN OF HAMPTON GENERAL FUND REVENUE REPORT FISCAL YEAR 2016						UN-AUDITED Jan 1 - December 31, 2016 Target = 100% Issued: 2/2/17	
ACCT #	DESCRIPTION		2016 BUDGET	2016 ADJ BUDGET	2016 ACTUAL	2016 \$ VARIANCE	
TAXES							
010 000 31201 0000 4020	Land Use Change Tax		0	0	0	0	
010 000 31851 0000 4030	Yield Taxes		0	0	0	0	
010 000 31861 0000 4090	Payment in Lieu of taxes		240,000	240,000	241,514	1,514	
Sub Total:			240,000	240,000	241,514	1,514	
Penalties and Interest							
Interest on Taxes			375,000	375,000	304,172	(70,828)	
010 000 Various 31903 0000 4300	Land Use Change Tax Interest		0	0	0	0	
Sub Total:			375,000	375,000	304,172	(70,828)	
LICENSES, PERMITS & FEES							
Business Licenses & Permits							
010 000 32101 0000 5710	Permits and Fees		1,000	1,000	1,000	0	
010 000 32102 0000 5700	FD Permits		4,900	8,600	15,939	11,039	
010 000 32104 0000 5100	UCC Filings		2,100	1,685	1,950	(150)	
Sub - Total			8,000	11,285	18,889	10,889	
Motor Vehicle Fees							
010 000 32203 0000 5250	Motor Vehicle Permits		2,700,000	2,900,000	3,284,566	584,566	
010 000 32203 0000 5260	Title Applications		7,300	7,600	8,166	866	
010 000 32203 0000 5270	State MV Transactions		50,000	68,400	127,510	77,510	
Sub - Total			2,757,300	2,976,000	3,420,242	662,942	
Building Permits							
010 000 32301 0000 5500	Building Inspection Permits		200,000	200,000	262,198	62,198	
Other Licenses & Permits							
010 000 32901 0000 5600	Dog Licenses		12,000	11,000	16,807	4,807	
010 000 32905 0000 5610	Vital Statistics		3,800	3,600	5,215	1,415	
010 000 32909 0000 5630	Fish & Game Registration		1,800	1,800	408	(1,392)	
010 000 32909 0000 5690	Misc. - Lic., Permits & Fees		14,000	14,000	15,834	1,834	
Sub - Total			31,600	30,400	38,263	6,663	
FROM FEDERAL GOVERNMENT							
010 000 33199 0000 6000	Federal Revenues/Grants		0	0	149,156	149,156	
010 000 33199 0000 6005	Federal Grants - Subgranted		0	0	0	0	
Sub - Total			0	0	149,156	149,156	

TOWN OF HAMPTON						UN-AUDITED			
GENERAL FUND						Jan 1 - December 31, 2			
REVENUE REPORT						Target = 100%			
FISCAL YEAR 2016						Issued: 2/2/17			
ACCT #	DESCRIPTION					2016 BUDGET	2016 ADJ BUDGET	2016 ACTUAL	2016 \$ VARIANCE
FROM STATE OF NEW HAMPSHIRE									
010 000 33511 0000 6010	Shared Revenue					0	0	0	0
010 000 33521 0000 6011	Rooms & Meal Tax					660,000	660,000	778,228	118,228
010 000 33531 0000 6030	Highway Subsidy					267,650	239,844	311,810	44,160
010 000 33541 0000 6040	State Water Pollution Control					223,029	190,927	210,416	(12,613)
010 000 33591 0000 6090	Other State Revenues					62,950	61,857	90,547	27,597
010 000 33599 0000 6110	Railroad Tax					0	0	456	456
	Sub - Total					1,213,629	1,152,628	1,391,456	177,827
Other State Grants & Reimbursements									
010 000 33599 0000 6120	Misc. State Grants & Reimbursements					0	0	28,666	28,666
CHARGES FOR SERVICES									
Income From Departments									
010 000 34011 0000 7010	PD - Monthly Receipts					10,000	10,000	8,152	(1,848)
010 000 34011 0000 7020	PD - Parking Tickets					38,000	38,000	66,098	28,098
010 000 34011 0000 7030	PD - Report Copies					10,000	9,300	11,046	1,046
010 000 34011 0000 7040	PD - School Resource Officers					75,000	75,000	79,352	4,352
010 000 34011 0000 7150	PD - False Alarm Fees					5,000	4,850	6,000	1,000
010 000 34011 0000 7012	FD - Monthly Receipts					5,600	5,600	5,912	312
010 000 34011 0000 7014	FD - Report Copies					500	500	520	20
010 000 34011 0000 7160	FD - Dispatch Revenue					23,800	23,800	24,511	711
010 000 34011 0000 7013	PW - Monthly Receipts					250	0	0	(250)
010 000 34011 0000 7210	PW - Sludge					80,000	80,000	114,680	34,680
010 000 34011 0000 7220	PW - Sewer Permits					10,800	10,800	16,200	5,400
010 000 34011 0000 7230	PW - Transfer Station					130,000	130,000	122,464	(7,536)
010 000 34011 0000 7240	PW - Transfer Station (billed)					40,000	40,000	41,941	1,941
010 000 34011 0000 7245	PW - Recycled Materials					0	0	0	0
010 000 34011 0000 7250	PW - Driveway Permits					1,000	1,000	3,650	2,650
010 000 34011 0000 7260	PW - Trench Permits					26,000	26,000	27,800	1,800
010 000 34011 0000 7300	Public Assistance					0	0	0	0
010 000 34011 0000 7400	Planning Board					16,000	16,000	28,813	12,813
010 000 34011 0000 7410	Zoning Board					10,000	10,000	10,054	54
010 000 34011 0000 7600	Wif/Eld Lien Recoveries					0	0	0	0
010 000 34011 0000 7800	Assessing Dept.					1,200	900	765	(435)
010 000 34011 0000 7810	Interest & Penalties					500	400	579	79
010 000 34011 0000 7820	Town Office Income					600	600	999	399
010 000 34011 0000 7830	Leased Land Closing Costs					0	0	0	0
010 000 34011 0000 7840	Legal Review					1,592	1,592	3,679	2,087
010 000 34011 0000 7850	Miscellaneous Income					7,900	7,900	2,979	(4,921)
010 000 34011 0000 7851	Miscellaneous Income (billed)					1,000	1,000	2,830	1,830
010 000 34011 0000 8100	Cemetery Income					0	0	0	0
	Sub Total:					494,742	493,242	579,023	84,281

Town Financial Reporting

TOWN OF HAMPTON						UN-AUDITED			
GENERAL FUND						Jan 1 - December 31, 2016			
REVENUE REPORT						Target = 100%			
FISCAL YEAR 2016						Issued: 2/2/17			
ACCT #	DESCRIPTION					2016 BUDGET	2016 ADJ BUDGET	2016 ACTUAL	2016 \$ VARIANCE
Sewer User Charges									
010 000 34031 0000 8020	Rye Sewer Agreement					80,000	80,000	108,251	28,251
Other Charges									
010 000 34093 0000 8450	Parking Lot Revenues					500,000	500,000	564,452	64,452
010 000 34093 0000 8460	Parking Lots - Summer Leases					45,000	45,000	50,350	5,350
010 000 34093 0000 8470	Parking Lots - Winter Leases					0	0	100	100
	Less 20% Payable to Town Parks					(109,000)	(109,000)	(122,980)	(13,980)
	Sub Total:					436,000	436,000	491,922	55,922
MISCELLANEOUS REVENUES									
Sale of Town Property									
010 000 35011 0000 8110	Cemetery Lot Sales					25	0	0	(25)
010 000 35011 0000 8200	Sale of Town Property					100	100	301	201
	Sub Total:					125	100	301	176
Interest on Investments									
010 000 35021 0000 8300	Interest on Deposits					0	6,079	10,344	10,344
Rent of Town Property									
010 000 35032 0000 8530	Land Rent					160,000	160,000	160,403	403
010 000 35032 0000 8560	Lease of Town Property					0	0	(2,500)	(2,500)
010 000 35032 0000 8880	Franchise Fees					230,800	57,700	61,556	(169,244)
	Sub Total:					390,800	217,700	219,459	(171,341)
MISCELLANEOUS/OTHER REVENUES									
Fines, Forfeitures & Donations									
010 000 35041 0000 8580	District Court Fines					30,000	25,000	55,181	25,181
010 000 35062 ### 8650	Other Dividends (Credit Card Reward)					0	0	2,894	2,894
010 000 35082 0000 7100	Donations					0	0	0	0
	Sub Total:					30,000	25,000	58,075	28,075
Insurance Dividends & Returns									
010 000 35062 0000 8600	Workers' Comp. Dividends					0	0	0	0
010 000 35062 0000 8650	Other Dividends					0	0	0	0
010 000 35064 0000 8660	Health Insurance Reimb.					0	0	0	0
010 000 35066 0000 8670	Other Insurance Reimb.					0	0	0	0
010 000 35066 0000 8680	Workers' Comp. Reimb.					0	0	0	0
	Sub Total:					0	0	0	0

TOWN OF HAMPTON					UN-AUDITED			
GENERAL FUND					Jan 1 - December 31, 2016			
REVENUE REPORT					Target = 100%			
FISCAL YEAR 2016					Issued: 2/2/17			
ACCT #	DESCRIPTION				2016 BUDGET	2016 ADJ BUDGET	2016 ACTUAL	2016 \$ VARIANCE
INTERFUND OPERATING TRANSFERS IN								
Trust and Agency Funds								
010 000 38151 0000 9200	Withdrawal from Capital Reserve				0	0	0	0
010 000 39121 0000 9150	Spec Rev Funds (Cemetery)				0	0	0	0
010 000 39161 0000 9100	Cemetery Burial Fund				10,000	0	15,716	5,716
010 000 39161 0000 9250	Real Estate Trust Income				600,000	547,500	668,170	68,170
Sub Total:					610,000	547,500	683,886	73,886
OTHER FINANCING USES								
Proceeds From Long-Term Notes								
010 000 39341 0000 9000	Debt Issurance				0	0	0	0
TOTAL REVENUES					6,867,196	6,790,934	8,005,818	1,138,622

Town Financial Reporting

TOWN OF HAMPTON				UN-AUDITED			
EXPENDITURE REPORT				Jan 1 - Dec 30			
GENERAL FUND				Target by month = 100%			
FISCAL YEAR 2016				2/2/17			
ACCOUNT #	DESCRIPTION	2015 Encumbrance	2016 BUDGET	'16 ACTUAL	% 2016 USED	OPEN 2016 POs	2016 AVAILABLE
A - GENERAL GOVERNMENT							
4130	EXECUTIVE	202	294,828	293,650	99.53%	0	1,380
4140	ELECTION & REGISTRATIO	1,225	260,326	246,770	94.35%	7,205	7,576
4150	FINANCIAL ADMINISTRATIC	16,261	1,029,898	938,711	89.73%	2,250	105,198
4153	LEGAL	0	173,875	187,256	107.70%	0	-13,381
4155	PERSONNEL ADMINISTRAT	0	3,011,645	2,869,629	95.28%	0	142,016
4191	PLANNING, ZONING & OFFI	0	145,470	144,009	99.00%	0	1,461
4194	GENERAL GOVERNMENT B	1,320	98,674	91,100	91.11%	10,705	-1,811
4195	CEMETERIES	3,237	122,467	123,476	98.23%	0	2,228
4196	MUNICIPAL INSURANCE	0	3,747,457	3,616,634	96.51%	0	130,823
4199	OTHER GENERAL GOVERN	0	75,550	80,537	106.60%	0	-4,987
	SUB TOTAL:	22,245	8,960,190	8,591,771	95.65%	20,160	370,504
B - PUBLIC SAFETY							
4210	POLICE DEPARTMENT	160,000	3,980,438	4,079,994	98.54%	48,517	11,928
4220	FIRE DEPARTMENT	218,637	3,398,841	3,454,431	95.49%	15,718	147,329
4240	BUILDING & CODE INSPEC	0	217,047	198,931	91.65%	0	18,116
4290	EMERGENCY MANAGEMEN	0	1,000	8,485	848.46%	0	-7,485
4299	OTHER SAFETY SERVICES	0	494,299	479,640	97.03%	0	14,659
	SUB TOTAL:	378,637	8,091,625	8,221,481	97.06%	64,235	184,546
C - HIGHWAYS, STREETS, BRIDGES & LIGHTING							
4311	HIGHWAYS & STREETS	36,187	1,491,884	1,436,274	93.99%	15,423	76,374
4312	PAVING & RECONSTRUCTI	5,474	453,069	338,324	73.78%	182,640	-62,421
4316	STREET LIGHTING	0	219,000	218,754	99.89%	0	246
	SUB TOTAL:	41,661	2,163,953	1,993,352	90.38%	198,063	14,199
D - MUNICIPAL SANITATION							
4321	ADMINISTRATION	33,612	1,495,615	1,441,773	94.28%	9,414	78,040
4323	SOLID WASTE COLLECTION	0	445,268	463,921	104.19%	1,219	-19,871
4324	SOLID WASTE DISPOSAL	5,598	882,311	976,495	109.98%	0	-88,586
4326	SEWAGE COLLECTION & D	24,495	204,000	224,620	98.30%	8,751	-4,876
	SUB TOTAL:	63,705	3,027,194	3,106,807	100.51%	19,384	-35,292
E - HEALTH & HUMAN SERVICES							
4414	ANIMAL CONTROL	0	161,036	153,764	95.48%	0	7,272
	SUB TOTAL:	0	161,036	153,764	95.48%	0	7,272
F - WELFARE							
4441	ADMINISTRATION	0	28,017	26,962	96.24%	0	1,055
4442	DIRECT ASSISTANCE	0	23,000	22,796	99.11%	0	204
	SUB TOTAL:	0	51,017	49,758	97.53%	0	1,259
G - CULTURE & RECREATION							
4520	PARKS & RECREATION	1,500	255,984	228,306	88.67%	0	29,178
4550	LIBRARY	0	856,145	856,145	100.00%	0	0
4583	PATRIOTIC PURPOSES	0	1,800	2,752	152.87%	0	-952
4589	OTHER - FLOWER GARDEN	0	500	156	31.28%	0	344

			TOWN OF HAMPTON			UN-AUDITED		
			EXPENDITURE REPORT			Jan 1 - Dec 30		
			GENERAL FUND			Target by month = 100%		
			FISCAL YEAR 2016			2/2/17		
ACCOUNT #	DESCRIPTION	2015 Encumbrance	2016 BUDGET	'16 ACTUAL	% 2016 USED	OPEN 2016 POs	2016 AVAILABLE	
4611	CONSERVATION COMMISS	0	33,690	33,692	100.01%	0	-2	
4659	ECONOMIC DEVELOPMENT	0	0	0	0.00%	0	0	
	SUB TOTAL:	1,500	1,148,119	1,121,051	97.52%	0	28,568	
	H - MUNICIPAL DEBT SERVICE							
	SUB TOTAL:	0	2,996,298	3,028,338	101.07%	0	-32,040	
	TOTAL OPERATING BUDGET	507,748	26,599,431	26,266,322	96.90%	301,842	539,015	
	TOTAL CAPITAL / WARR ANTI	38,754	3,189,502	1,486,122	46.03%	465,752	1,276,382	
	GRAND TOTAL	546,502	29,788,933	27,752,445	91.49%	767,594	1,815,397	

Town Financial Reporting

TOWN OF HAMPTON						UN-AUDITED			
EXPENDITURE REPORT						Jan 1 - Dec 30			
GENERAL FUND						Target by month = 100%			
FISCAL YEAR 2016						2/2/17			
ACCOUNT #	DESCRIPTION	2015 Encumbrance	2016 BUDGET	'16 ACTUAL	% 2016 USED	OPEN 2016 POs	2016 AVAILABLE		
A - GENERAL GOVERNMENT									
4130 - EXECUTIVE									
BOARD OF SELECTMEN									
010 001 41301 1300 0000	Elected Official's Wage	0	15,000	15,000	100.00%	0	0		
010 001 41301 6100 0000	Supplies & Expenses	0	1,300	815	62.66%	0	485		
	Subtotal	0	16,300	15,814	97.02%	0	486		
TOWN MANAGER									
010 002 41302 1100 0000	Regular Wages	0	249,978	256,533	102.62%	0	-6,555		
010 002 41302 1200 0000	P/T Wages	0	6,000	5,700	95.00%	0	300		
010 002 41302 1400 0000	O/T Wages	0	1,600	1,009	63.07%	0	591		
010 002 41302 3910 0000	Staff Development	0	6,500	827	12.72%	0	5,673		
010 002 41302 6100 0000	Supplies & Expenses	202	7,850	10,521	130.66%	0	-2,469		
010 002 41302 8750 0000	Motor Vehicle Reimbur	0	450	295	65.64%	0	155		
	Subtotal	202	272,378	274,886	100.85%	0	-2,306		
BUDGET COMMITTEE									
010 003 41304 1200 0000	P/T Wages	0	2,500	2,425	97.00%	0	75		
010 003 41304 3230 0000	Outside Council Fee	0	2,000	0	0.00%	0	2,000		
010 003 41304 3910 0000	Staff Development	0	300	0	0.00%	0	300		
010 003 41304 6100 0000	Supplies & Expenses	0	350	0	0.00%	0	350		
	Subtotal	0	5,150	2,425	47.09%	0	2,725		
TRUSTEES OF THE TRUST FUNDS									
010 004 41305 1200 0000	P/T Wages	0	570	525	92.11%	0	45		
010 004 41305 6100 0000	Supplies & Expenses	0	430	0	0.00%	0	430		
	Subtotal	0	1,000	525	52.50%	0	475		
	Total Executive (4130)	202	294,828	293,650	99.53%	0	1,380		
4140 - ELECTION, REGISTRATION & VITAL STATISTICS									
TOWN CLERK									
010 007 41401 1100 0000	Regular Wages	0	80,480	81,857	101.71%	0	-1,377		
010 007 41401 1200 0000	P/T Wages	0	35,081	36,709	104.64%	0	-1,628		
010 007 41401 1300 0000	Elected Official's Wage	0	60,187	60,418	100.38%	0	-231		
010 007 41401 1400 0000	O/T Wages	0	7,250	6,495	89.58%	0	755		
010 007 41401 3420 0000	Computer Support	0	9,419	9,419	100.00%	0	0		
010 007 41401 3910 0000	Staff Development	0	1,550	2,414	155.71%	0	-864		
010 007 41401 4300 0000	Repairs & Maintenance	0	1,000	421	42.09%	6,280	-5,701		
010 007 41401 6100 0000	Supplies & Expenses	1,225	8,275	9,590	100.95%	0	-90		
	Subtotal	1,225	203,242	207,322	101.40%	6,280	-9,135		
VOTER REGISTRATION									

				TOWN OF HAMPTON			UN-AUDITED			
				EXPENDITURE REPORT			Jan 1 - Dec 30			
				GENERAL FUND			Target by month = 100%			
				FISCAL YEAR 2016			2/2/17			
ACCOUNT #				2015	2016	'16 ACTUAL	% 2016	OPEN 2016	2016	
DESCRIPTION				Encumbrance	BUDGET		USED	POs	AVAILABLE	
010	008	41402	1200 0000	P/T Wages	0	1,085	0	0.00%	0	1,085
010	008	41402	1300 0000	Elected Official's Wage	0	4,300	4,300	100.00%	0	0
010	008	41402	6100 0000	Supplies & Expenses	0	700	1,168	166.86%	0	-468
010	008	41402	7400 0000	New Equipment	0	1	0	0.00%	0	1
Subtotal				0	6,086	5,468	89.85%	0	618	
ELECTION ADMINISTRATION										
010	009	41403	1200 0000	P/T Wages	0	23,747	14,248	60.00%	0	9,499
010	009	41403	1300 0000	Moderator's Wages	0	1,000	1,000	100.00%	0	0
010	009	41303	3600 0000	Town Meeting Expense	0	5,000	0	0.00%	0	5,000
010	009	41403	6100 0000	Supplies & Expenses	0	21,250	18,731	88.15%	925	1,594
Subtotal				0	50,997	33,979	66.63%	925	16,093	
Total - Election, Reg. & Vital (4130)				1,225	260,326	246,770	94.35%	7,205	7,576	
4150 - FINANCIAL ADMINISTRATION										
FINANCE										
010	011	41501	1100 0000	Regular Wages	0	211,639	209,223	98.86%	0	2,416
010	011	41501	1200 0000	P/T Wages	0	18,470	17,060	92.37%	0	1,410
010	011	41501	1300 0000	Elected Official's Wage	0	19,000	19,073	100.38%	0	-73
010	011	41501	1400 0000	O/T Wages	0	1,784	1,797	100.76%	0	-13
010	011	41501	3210 0000	Registry of Deeds	0	4,100	4,936	120.38%	0	-836
010	011	41501	3300 0000	Contracted Services	3,000	4,000	1,631	23.31%	0	5,369
010	011	41501	3910 0000	Staff Development	0	900	619	68.75%	0	281
010	011	41501	4300 0000	Repairs & Maintenance	0	12,467	11,398	91.43%	0	1,069
010	011	41501	4400 0000	Rentals & Leases	0	2,916	2,916	100.01%	0	0
010	011	41501	6100 0000	Supplies & Expenses	0	13,285	12,626	95.04%	0	659
010	011	41501	6250 0000	Postage	0	37,410	34,337	91.79%	0	3,073
010	011	41501	6900 0000	Bank Service Charges	0	35,000	36,824	105.21%	0	-1,824
010	011	41501	7450 0000	Replacement Equipme	0	1,000	550	54.99%	0	450
010	011	41501	8150 0000	Public Notices/Advertis	0	3,500	731	20.89%	0	2,769
Subtotal				3,000	365,472	353,721	96.00%	0	14,751	
AUDIT SERVICES										
010	000	41502	3010 0000	Audit Services	0	31,500	28,750	91.27%	0	2,750
Subtotal				0	31,500	28,750	91.27%	0	2,750	
ASSESSING										
010	012	41503	1100 0000	Regular Wages	0	166,754	150,020	89.96%	0	16,734
010	012	41503	1200 0000	P/T Wages	0	24,024	22,660	94.32%	0	1,364
010	012	41503	3300 0000	Contracted Services	0	100,000	51,508	51.51%	0	48,492
010	012	41503	3301 0000	Professional Services -	0	8,600	2,700	31.40%	0	5,900
010	012	41503	6100 0000	Supplies & Expenses	0	9,061	9,486	104.69%	0	-425
010	012	41503	6160 0000	Data Processing	0	12,100	10,537	87.08%	0	1,563
010	012	41503	8750 0000	Motor Vehicle Reimbur	0	3,900	3,288	84.31%	0	612
Subtotal				0	324,439	250,199	77.12%	0	74,240	

Town Financial Reporting

TOWN OF HAMPTON							UN-AUDITED		
EXPENDITURE REPORT							Jan 1 - Dec 30		
GENERAL FUND							Target by month = 100%		
FISCAL YEAR 2016							2/2/17		
ACCOUNT #		DESCRIPTION	2015 Encumbrance	2016 BUDGET	'16 ACTUAL	% 2016 USED	OPEN 2016 POs	2016 AVAILABLE	
TAX COLLECTION									
010	013	41504 1100 0000	0	35,378	36,439	103.00%	0	-1,061	
010	013	41504 1200 0000	0	1,313	333	25.32%	0	981	
010	013	41504 1300 0000	0	55,982	56,197	100.38%	0	-215	
010	013	41504 3250 0000	0	4,700	1,974	42.00%	0	2,726	
010	013	41504 3910 0000	0	700	373	53.31%	0	327	
010	013	41504 6100 0000	0	4,500	4,961	110.24%	0	-461	
Subtotal			0	102,573	100,276	97.76%	0	2,297	
MANAGEMENT INFORMATION SYSTEMS									
010	014	41506 1100 0000	0	106,891	106,436	99.57%	0	455	
010	014	41506 1400 0000	0	12,098	10,159	83.98%	0	1,939	
010	014	41506 3910 0000	0	4,125	5,010	121.44%	0	-885	
010	014	41506 4300 0000	2,261	22,700	8,556	34.28%	0	16,405	
010	014	41506 6100 0000	0	13,680	24,741	180.86%	2,250	-13,311	
010	014	41506 7400 0000	11,000	13,000	29,132	121.39%	0	-5,132	
010	014	41506 7450 0000	0	32,420	20,963	64.66%	0	11,457	
010	014	41506 8750 0000	0	1,000	766	76.57%	0	234	
Subtotal			13,261	205,915	205,764	93.88%	2,250	11,161	
Total - Financial Admin. (4150)			16,261	1,029,898	938,711	89.73%	2,250	105,198	
4153 - LEGAL									
TOWN ATTORNEY'S OFFICE									
010	016	41531 1100 0000	0	98,189	98,575	100.39%	0	-386	
010	016	41531 1200 0000	0	16,890	17,336	102.64%	0	-446	
010	016	41531 3910 0000	0	750	485	64.67%	0	265	
010	016	41531 6100 0000	0	7,045	7,313	103.80%	0	-268	
010	016	41531 8750 0000	0	1,000	457	45.73%	0	543	
Subtotal			0	123,874	124,166	100.24%	0	-292	
LEGAL EXPENSES									
010	000	41532 3220 0000	0	1	0	0.00%	0	1	
010	000	41532 3230 0000	0	25,000	49,713	198.85%	0	-24,713	
010	000	41532 3240 0000	0	10,000	0	0.00%	0	10,000	
010	000	41532 3250 0000	0	10,000	5,989	59.89%	0	4,012	
010	000	41532 6800 0000	0	5,000	7,387	147.74%	0	-2,387	
Subtotal			0	50,001	63,089	126.18%	0	-13,088	
Total - Legal (4153)			0	173,875	187,256	107.70%	0	-13,381	
4155 - PERSONNEL ADMINISTRATION									
010	000	41552 1911 0000	0	212,000	212,000	100.00%	0	0	
010	000	41552 1912 0000	0	190,000	190,000	100.00%	0	0	
010	000	41552 1913 0000	0	0	0	NA	0	0	
010	000	41552 1914 0000	0	0	0	NA	0	0	

				TOWN OF HAMPTON			UN-AUDITED		
				EXPENDITURE REPORT			Jan 1 - Dec 30		
				GENERAL FUND			Target by month = 100%		
				FISCAL YEAR 2016			2/2/17		
	ACCOUNT #	DESCRIPTION	2015 Encumbrance	2016 BUDGET	'16 ACTUAL	% 2016 USED	OPEN 2016 POs	2016 AVAILABLE	
010 000	41552 1940 0000	Merit Pay	0	15,595	18,427	118.16%	0	-2,832	
010 000	41552 2200 0000	Social Security	0	338,800	306,183	90.37%	0	32,617	
010 000	41552 2250 0000	Medicare	0	162,000	150,173	92.70%	0	11,827	
010 000	41552 2300 0000	NH Retirement (Group	0	502,500	470,828	93.70%	0	31,672	
010 000	41552 2310 0000	401 Retirement	0	9,450	9,798	103.68%	0	-348	
010 000	41552 2320 0000	NH Retirement (Policer	0	734,200	722,652	98.43%	0	11,548	
010 000	41552 2330 0000	NH Retirement (Fireme	0	847,100	789,569	93.21%	0	57,531	
Total - Personnel Admin. (4155)			0	3,011,645	2,869,629	95.28%	0	142,016	
4191 - PLANNING, ZONING & OFFICE OF PLANNING									
PLANNING BOARD									
010 017	41911 1100 0000	Regular Wages	0	113,680	113,262	99.63%	0	418	
010 017	41911 1200 0000	P/T Wages	0	1	0	0.00%	0	1	
010 017	41911 3230 0000	Legal Expenses	0	1	0	0.00%	0	1	
010 017	41911 3300 0000	Contracted Services &	0	16,640	16,030	96.33%	0	610	
010 017	41911 3910 0000	Staff Development	0	1,240	930	75.00%	0	310	
010 017	41911 6100 0000	Supplies & Expenses	0	3,598	2,705	75.19%	0	893	
010 017	41911 7450 0000	Equipment Replaceme	0	1,000	473	47.34%	0	527	
010 017	41911 8150 0000	Advertising	0	4,000	5,464	136.59%	0	-1,464	
010 017	41911 8990 0000	Grants	0	0	0	NA	0	0	
Subtotal			0	140,160	138,864	99.08%	0	1,296	
ZONING BOARD									
010 018	41912 1200 0000	P/T Wages	0	1,710	1,100	64.33%	0	610	
010 018	41912 3230 0000	Outside Counsel Fees	0	0	0	NA	0	0	
010 018	41912 6100 0000	Supplies & Expenses	0	3,600	4,045	112.35%	0	-445	
010 018	41912 7450 0000	Replacement Equipme	0	0	0	NA	0	0	
Subtotal			0	5,310	5,145	96.89%	0	165	
Total Planning, Zoning & Office of Planning (4191)			0	145,470	144,009	99.00%	0	1,461	
4194 - GENERAL GOVERNMENT BUILDINGS									
010 020	41941 3410 0000	Telephone	0	22,100	21,573	97.62%	0	527	
010 020	41941 3600 0000	Custodial Services	0	13,300	11,382	85.58%	0	1,918	
010 020	41941 4100 0000	Electric	0	20,407	19,655	96.31%	0	752	
010 020	41941 4110 0000	Heating Fuel	0	9,525	7,110	74.64%	0	2,415	
010 020	41941 4120 0000	Water	0	3,482	2,803	80.50%	0	679	
010 020	41941 6300 0000	Building Maintenance	1,320	29,860	28,578	91.65%	10,705	-8,103	
Total - General Gov. Bldg. (4194)			1,320	98,674	91,100	91.11%	10,705	-1,811	
4195 - CEMETERIES									
010 021	41951 1100 0000	Regular Wages	0	43,100	42,908	99.56%	0	192	
010 021	41951 1200 0000	P/T Wages	0	46,000	46,444	100.97%	0	-444	
010 021	41951 2100 0000	Health Insurance	0	500	500	100.00%	0	0	
010 021	41951 2200 0000	Social Security	0	5,555	5,571	100.28%	0	-16	
010 021	41951 2250 0000	Medicare	0	1,299	1,303	100.31%	0	-4	
010 021	41951 2300 0000	NH Retirement (Group	0	4,870	4,830	99.19%	0	40	
010 021	41951 3300 0000	Contracted Services	0	3,500	2,663	76.09%	0	837	

Town Financial Reporting

TOWN OF HAMPTON						UN-AUDITED			
EXPENDITURE REPORT						Jan 1 - Dec 30			
GENERAL FUND						Target by month = 100%			
FISCAL YEAR 2016						2/2/17			
ACCOUNT #	DESCRIPTION	2015 Encumbrance	2016 BUDGET	'16 ACTUAL	% 2016 USED	OPEN 2016 POs	2016 AVAILABLE		
010 021 41951 3410 0000	Telephone	0	800	1,423	177.89%	0	-623		
010 021 41951 4100 0000	Electric	0	550	431	78.41%	0	119		
010 021 41951 4110 0000	Heating Fuel	0	550	552	100.30%	0	-2		
010 021 41951 4120 0000	Water	0	1,500	680	45.32%	0	820		
010 021 41951 4300 0000	Repairs & Maintenance	0	3,000	3,657	121.91%	0	-657		
010 021 41951 6100 0000	Supplies & Expenses	0	4,000	2,957	73.93%	0	1,043		
010 021 41951 6350 0000	Gasoline	0	2,242	1,602	71.47%	0	640		
010 021 41951 7340 0000	Cemetery Improvement	0	1	0	0.00%	0	1		
010 021 41951 7450 0000	Replacement Equipment	3,237	5,000	7,953	96.55%	0	284		
Total - Cemeteries (4195)		3,237	122,467	123,476	98.23%	0	2,228		
4196 - MUNICIPAL INSURANCE									
010 000 41961 5200 0000	Liability & General Insurance	0	344,440	344,549	100.03%	0	-109		
010 000 41969 2100 0000	Health Insurance	0	2,903,204	2,765,493	95.26%	0	137,711		
010 000 41969 2150 0000	Life Insurance	0	17,523	17,743	101.26%	0	-220		
010 000 41969 2500 0000	Unemployment Compensation	0	3,000	0	0.00%	0	3,000		
010 000 41969 2600 0000	Workers' Compensation	0	462,263	471,822	102.07%	0	-9,559		
010 000 41969 5600 0000	Membership Dues	0	17,027	17,027	100.00%	0	0		
Total - Municipal Insurance (4196)		0	3,747,457	3,616,634	96.51%	0	130,823		
4199 - OTHER GENERAL GOVERNMENT									
PARKING ADMINISTRATION									
010 022 41991 1200 0000	P/T Wages	0	15,000	14,997	99.98%	0	3		
010 022 41991 1210 0000	Seasonal Wages	0	37,000	40,466	109.37%	0	-3,466		
010 022 41991 3410 0000	Telephone	0	600	1,009	168.08%	0	-409		
010 022 41991 4100 0000	Electric	0	950	1,134	119.39%	0	-184		
010 022 41991 4120 0000	Water	0	900	790	87.79%	0	110		
010 022 41991 4400 0000	Rentals & Leases	0	19,000	19,000	100.00%	0	0		
010 022 41991 6100 0000	Supplies & Expenses	0	2,100	3,140	149.54%	0	-1,040		
Total - Other General Gov. (4199)		0	75,550	80,537	106.60%	0	-4,987		
Total A - General Government		22,245	8,960,188	8,591,771	95.65%	20,160	370,502		
B - PUBLIC SAFETY									
4210 - POLICE DEPARTMENT									
ADMINISTRATION									
010 023 42101 1100 0000	Regular Wages	0	387,171	399,191	103.10%	0	-12,020		
010 023 42101 1400 0000	O/T Wages	0	4,995	6,389	127.90%	0	-1,394		
010 023 42101 1900 0000	Uniform Pay	0	750	750	100.00%	0	0		
010 023 42101 1930 0000	Holiday Pay	0	10,949	11,570	105.67%	0	-621		
010 023 42101 1950 0000	Career Incentives	0	3,500	4,500	128.57%	0	-1,000		
010 023 42101 2400 0000	Tuition Reimbursement	0	8,000	8,904	111.30%	0	-904		
010 023 42101 4400 0000	Rentals & Leases	0	4,878	2,250	46.13%	0	2,628		
010 023 42101 4900 0000	Uniform Allowance	0	4,050	678	16.73%	0	3,372		
010 023 42101 6100 0000	Supplies & Expenses	0	22,000	15,043	68.38%	0	6,957		
010 023 42101 6150 0000	Computer Support	0	21,785	28,535	130.98%	0	-6,750		
010 023 42101 6350 0000	Gasoline	0	2,857	3,210	112.34%	0	-353		
010 023 42101 6600 0000	Vehicle Maintenance	0	3,680	2,352	63.92%	0	1,328		

Town Financial Reporting

				TOWN OF HAMPTON			UN-AUDITED			
				EXPENDITURE REPORT			Jan 1 - Dec 30			
				GENERAL FUND			Target by month = 100%			
				FISCAL YEAR 2016			2/2/17			
ACCOUNT #				2015	2016	'16 ACTUAL	% 2016	OPEN 2016	2016	
DESCRIPTION				Encumbrance	BUDGET		USED	Pos	AVAILABLE	
010	023	42101	7400	0000	0	0	0	NA	14,616	-14,616
010	023	42101	7450	0000	0	3,000	1,177	39.23%	4,750	-2,927
010	023	42101	8100	0000	0	3,797	3,291	86.66%	0	506
Subtotal				0	481,412	487,839	101.33%	19,366	-25,792	
CRIME CONTROL & INVESTIGATIONS										
010	023	42102	1100	0000	0	375,419	361,900	96.40%	0	13,519
010	023	42102	1200	0000	0	0	0	NA	0	0
010	023	42102	1400	0000	0	34,445	14,064	40.83%	0	20,381
010	023	42102	1450	0000	0	0	1,722	NA	0	-1,722
010	023	42102	1470	0000	0	100	0	0.00%	0	100
010	023	42102	1900	0000	0	5,250	5,500	104.76%	0	-250
010	023	42102	1930	0000	0	15,930	16,755	105.18%	0	-825
010	023	42102	1950	0000	0	3,300	4,600	139.39%	0	-1,300
010	023	42102	3920	0000	0	250	99	39.60%	0	151
010	023	42102	4400	0000	0	2,268	522	23.00%	0	1,746
010	023	42102	4900	0000	0	0	0	NA	0	0
010	023	42102	6100	0000	0	6,975	2,788	39.97%	0	4,187
010	023	42102	6350	0000	0	4,270	2,774	64.96%	0	1,496
010	023	42102	6600	0000	0	5,000	1,984	39.68%	0	3,016
010	023	42102	7400	0000	0	0	6,376	NA	0	-6,376
010	023	42102	8100	0000	0	3,000	1,244	41.47%	0	1,756
010	023	42102	8200	0000	0	33,511	24,734	73.81%	1,605	7,172
Subtotal				0	489,718	445,063	90.88%	1,605	43,050	
TRAFFIC CONTROL & PATROL										
010	023	42103	1100	0000	0	1,410,917	1,344,498	95.29%	0	66,419
010	023	42103	1400	0000	0	44,349	26,816	60.47%	0	17,533
010	023	42103	1450	0000	0	113,769	118,223	103.91%	0	-4,454
010	023	42103	1470	0000	0	22,889	13,752	60.08%	0	9,137
010	023	42103	1900	0000	0	16,500	15,750	95.45%	0	750
010	023	42103	1910	0000	0	50,150	69,088	137.76%	0	-18,938
010	023	42103	1920	0000	0	86,599	138,679	160.14%	0	-52,080
010	023	42103	1930	0000	0	56,264	57,593	102.36%	0	-1,329
010	023	42103	1950	0000	0	12,000	14,100	117.50%	0	-2,100
010	023	42103	1960	0000	0	11,203	2,919	26.06%	0	8,284
010	023	42103	3920	0000	0	250	0	0.00%	0	250
010	023	42103	4400	0000	0	20,700	19,400	93.72%	0	1,300
010	023	42103	4900	0000	0	7,430	9,760	131.36%	0	-2,330
010	023	42103	6350	0000	0	50,952	39,073	76.69%	0	11,879
010	023	42103	6600	0000	0	36,500	37,389	102.44%	0	-889
010	023	42103	6850	0000	0	500	168	33.60%	0	332
010	023	42103	7400	0000	0	0	27,813	NA	14,200	-42,013
010	023	42103	7450	0000	0	25,400	29,636	116.68%	0	-4,236
010	023	42103	7650	0000	0	82,000	102,758	125.31%	0	-20,758
010	023	42103	8100	0000	0	3,000	-324	-10.79%	0	3,324
Subtotal				0	2,051,372	2,067,093	100.77%	14,200	-29,921	
TRAINING										
010	023	42104	3920	0000	0	3,500	3,290	94.01%	0	210
010	023	42104	3960	0000	0	3,900	0	0.00%	0	3,900

Town Financial Reporting

TOWN OF HAMPTON						UN-AUDITED		
EXPENDITURE REPORT						Jan 1 - Dec 30		
GENERAL FUND						Target by month = 100%		
FISCAL YEAR 2016						2/2/17		
ACCOUNT #		DESCRIPTION	2015 Encumbrance	2016 BUDGET	'16 ACTUAL	% 2016 USED	OPEN 2016 POs	2016 AVAILABLE
010 023	42104 6100 0000	Supplies & Expenses	0	800	0	0.00%	0	800
010 023	42104 8100 0000	Training & Recruitment	49,432	22,074	53,957	75.46%	0	17,549
		Subtotal	49,432	30,274	57,247	71.82%	0	22,459
SUPPORT SERVICES								
010 023	42105 1100 0000	Regular Wages	0	163,040	164,018	100.60%	0	-978
010 023	42105 1200 0000	P/T Special Officer Wa	0	266,528	233,086	87.45%	0	33,442
010 023	42105 1210 0000	Summer Coverage - F	0	120,058	157,867	131.49%	0	-37,809
010 023	42105 1400 0000	O/T Wages	0	3,076	5,912	192.19%	0	-2,836
010 023	42105 1450 0000	O/T Training Wages	0	44,828	62,197	138.75%	0	-17,369
010 023	42105 1470 0000	Court Wages	0	5,000	4,068	81.36%	0	932
010 023	42105 1900 0000	Uniform Pay	0	7,500	8,400	112.00%	0	-900
010 023	42105 1910 0000	Sick Leave Wages	0	6,400	5,573	87.08%	0	827
010 023	42105 1920 0000	Vacation Wages	0	10,000	20,245	202.45%	0	-10,245
010 023	42105 1930 0000	Holiday Pay	0	6,756	5,591	82.75%	0	1,165
010 023	42105 1960 0000	Personal days	0	2,560	1,694	66.17%	0	866
010 023	42105 3410 0000	Telephone	0	26,500	33,283	125.60%	0	-6,783
010 023	42105 3500 0000	Medical Services	0	500	157	31.40%	0	343
010 023	42105 4310 0000	Radio Maintenance	0	13,750	21,417	155.76%	0	-7,667
010 023	42105 4900 0000	Uniform Allowance	0	33,000	4,962	15.04%	0	28,038
010 023	42105 6100 0000	Supplies & Expenses	0	1,198	894	74.59%	0	304
010 023	42105 8100 0000	Training & Recruitment	0	23,037	16,608	72.09%	0	6,429
		Subtotal	0	733,731	745,971	101.67%	0	-12,240
SPECIAL DETAILS								
010 023	42106 1980 0000	Detail Wages (Internal)	0	0	0	NA	0	0
010 023	42106 1990 0000	Private Detail Wages	0	0	0	NA	0	0
		Subtotal	0	0	0	NA	0	0
POLICE STATION & BUILDINGS								
010 023	42107 1100 0000	Regular Wages	0	41,746	41,906	100.38%	0	-160
010 023	42107 1400 0000	O/T Wages	0	2,141	4,557	212.82%	0	-2,416
010 023	42107 1900 0000	Uniform Pay	0	300	300	100.00%	0	0
010 023	42107 1920 0000	Vacation Wages	0	2,122	0	0.00%	0	2,122
010 023	42107 4100 0000	Electric	0	69,024	57,774	83.70%	0	11,250
010 023	42107 4110 0000	Heating Fuel	0	17,518	12,323	70.34%	0	5,195
010 023	42107 4120 0000	Water	0	4,400	4,461	101.39%	0	-61
010 023	42107 6300 0000	Building Maintenance	110,568	56,680	147,396	88.13%	13,346	6,507
010 023	42107 7400 0000	New Equipment	0	0	0	NA	0	0
010 023	42107 8990 0000	Grants	0	0	8,065	NA	0	-8,065
		Subtotal	110,568	193,931	276,782	90.90%	13,346	14,372
		Total - Police Department (4210)	160,000	3,980,438	4,079,994	98.54%	48,517	11,928
4220 - FIRE DEPARTMENT								
ADMINISTRATION								
010 024	42201 1100 0000	Regular Wages	0	221,096	225,717	102.09%	0	-4,621
010 024	42201 1400 0000	O/T Wages	0	0	1,481	NA	0	-1,481

				TOWN OF HAMPTON			UN-AUDITED		
				EXPENDITURE REPORT			Jan 1 - Dec 30		
				GENERAL FUND			Target by month = 100%		
				FISCAL YEAR 2016			2/2/17		
		ACCOUNT #	DESCRIPTION	2015 Encumbrance	2016 BUDGET	'16 ACTUAL	% 2016 USED	OPEN 2016 POs	2016 AVAILABLE
010	024	42201	1930 0000	0	87,046	95,072	109.22%	0	-8,026
010	024	42201	1950 0000	0	600	1,281	213.57%	0	-681
010	024	42201	2400 0000	0	2,500	2,275	91.00%	0	225
010	024	42201	3910 0000	0	885	1,003	113.29%	0	-118
010	024	42201	4400 0000	0	0	0	NA	0	0
010	024	42201	4900 0000	0	33,840	26,252	77.58%	3,740	3,848
010	024	42201	6100 0000	0	7,155	8,186	114.41%	0	-1,031
010	024	42201	6350 0000	0	3,637	2,983	82.02%	0	654
010	024	42201	7400 0000	87,659	0	94,859	NA	0	-7,200
Subtotal				87,659	356,759	459,109	103.31%	3,740	-18,431
FIRE SUPPRESSION									
010	024	42202	1100 0000	0	2,030,675	1,873,088	92.24%	0	157,587
010	024	42202	1200 0000	0	0	0	NA	0	0
010	024	42202	1400 0000	0	114,113	194,083	170.08%	0	-79,970
010	024	42202	1460 0000	0	25,000	14,103	56.41%	0	10,897
010	024	42202	1910 0000	0	57,367	35,988	62.73%	0	21,379
010	024	42202	1920 0000	0	176,182	226,663	128.65%	0	-50,481
010	024	42202	1950 0000	0	(42,634)	(54,963)	128.92%	0	12,329
010	024	42202	1980 0000	0	-	0	NA	0	0
010	024	42202	1990 0000	0	0	0	NA	0	0
010	024	42202	4920 0000	21,490	21,322	41,774	97.57%	2,418	-1,380
010	024	42202	6350 0000	0	1,059	374	35.31%	0	685
010	024	42202	6360 0000	0	8,044	8,260	102.69%	0	-216
010	024	42202	6870 0000	0	21,250	12,141	57.13%	0	9,109
010	024	42202	7400 0000	0	0	14,125	NA	0	-14,125
010	024	42202	7410 0000	50,000	14,168	59,706	93.05%	0	4,462
010	024	42202	7450 0000	0	17,800	3,825	21.49%	7,980	5,995
Subtotal				71,490	2,444,346	2,429,166	96.56%	10,398	76,271
FIRE PREVENTION									
010	024	42203	1100 0000	0	70,554	70,894	100.48%	0	-340
010	024	42203	1200 0000	0	22,558	16,007	70.96%	0	6,551
010	024	42203	1400 0000	0	3,471	638	18.38%	0	2,833
010	024	42203	6100 0000	0	6,424	5,125	79.78%	0	1,299
010	024	42203	6350 0000	0	1,560	1,722	110.42%	0	-162
010	024	42203	7400 0000	0	0	537	NA	0	-537
Subtotal				0	104,567	94,923	90.78%	0	9,644
TRAINING									
010	024	42204	3500 0000	0	2,625	5,198	198.02%	0	-2,573
010	024	42204	7400 0000	0	0	0	NA	0	0
010	024	42204	8100 0000	17,863	33,028	27,722	54.47%	0	23,169
Subtotal				17,863	35,653	32,920	61.51%	0	20,596
COMMUNICATIONS									
010	024	42205	1100 0000	0	150,220	136,694	91.00%	0	13,526
010	024	42205	1400 0000	0	40,236	33,450	83.13%	0	6,786
010	024	42205	3410 0000	0	17,858	18,099	101.35%	0	-241

Town Financial Reporting

						TOWN OF HAMPTON		UN-AUDITED			
						EXPENDITURE REPORT		Jan 1 - Dec 30			
						GENERAL FUND		Target by month = 100%			
						FISCAL YEAR 2016		2/2/17			
		ACCOUNT #	DESCRIPTION			2015	2016	'16 ACTUAL	% 2016	OPEN 2016	2016
						Encumbrance	BUDGET		USED	POs	AVAILABLE
010	024	42205	4310	0000	Radio Maintenance	0	12,502	4,660	37.27%	1,580	6,262
010	024	42205	4400	0000	Rentals & Leases	0	3,400	4,674	137.48%	0	-1,274
010	024	42205	7400	0000	New Equipment	0	0	0	NA	0	0
010	024	42205	7450	0000	Replacement Equipme	37,360	0	28,417	NA	0	8,943
Subtotal						37,360	224,216	225,994	86.40%	1,580	34,002
REPAIR SERVICES											
010	024	42206	1400	0000	O/T Wages	0	1,000	1,621	162.15%	0	-621
010	024	42206	6360	0000	Diesel Fuel	0	0	0	NA	0	0
010	024	42206	6600	0000	Vehicle Maintenance	4,265	121,500	125,229	99.57%	0	536
Subtotal						4,265	122,500	126,851	100.07%	0	-86
COST TRANSFER											
010	024	42207	9910	0000	Cost Transfer to EMS F	0	0	0	NA	0	0
Subtotal						0	0	0	NA	0	0
FIRE STATIONS & BUILDINGS											
010	024	42208	4100	0000	Electric	0	44,005	31,718	72.08%	0	12,287
010	024	42208	4110	0000	Heating Fuel	0	23,500	16,879	71.83%	0	6,621
010	024	42208	4120	0000	Water	0	9,600	8,130	84.69%	0	1,470
010	024	42208	6300	0000	Building Maintenance	0	28,720	26,142	91.02%	0	2,578
010	024	42208	6305	0000	Pier Maint. & Exp	0	4,975	2,598	52.21%	0	2,377
010	024	42208	7200	0000	Capital - Beach FS Stu	0	0	0	NA	0	0
010	024	42208	8990	0000	Grants	0	0	0	NA	0	0
Subtotal						0	110,800	85,467	77.14%	0	25,333
Total - Fire Department (4220)						218,637	3,398,841	3,454,431	95.49%	15,718	147,329
4240 - BUILDING & CODE INSPECTION											
010	025	42401	1100	0000	Regular Wages	0	154,606	155,649	100.67%	0	-1,043
010	025	42401	1200	0000	P/T Wages	0	51,813	35,314	68.16%	0	16,499
010	025	42401	1400	0000	O/T Wages	0	0	303	NA	0	-303
010	025	42401	3910	0000	Staff Development	0	1,800	559	31.06%	0	1,241
010	025	42401	4300	0000	Repairs & Maintenance	0	800	369	46.19%	0	431
010	025	42401	4400	0000	Rentals & Leases	0	0	0	NA	0	0
010	025	42401	4910	0000	Uniform Expense	0	600	377	62.75%	0	223
010	025	42401	6100	0000	Supplies & Expenses	0	3,600	2,970	82.51%	0	630
010	025	42401	6350	0000	Gasoline	0	2,028	1,932	95.26%	0	96
010	025	42401	6600	0000	Vehicle Maintenance	0	1,800	1,458	81.00%	0	342
010	025	42401	7450	0000	Replacement Equipme	0	0	0	NA	0	0
010	025	42401	8750	0000	Motor Vehicle Reimbur	0	0	0	NA	0	0
Total - Bldg. & Code Insp. (4240)						0	217,047	198,931	91.65%	0	18,116
4290 - EMERGENCY MANAGEMENT											
010	000	42901	6810	0000	Civil Defense Expenses	0	1,000	8,485	848.46%	0	-7,485
Total - Emergency Mgmt. (4290)						0	1,000	8,485	848.46%	0	-7,485

				TOWN OF HAMPTON			UN-AUDITED			
				EXPENDITURE REPORT			Jan 1 - Dec 30			
				GENERAL FUND			Target by month = 100%			
				FISCAL YEAR 2016			2/2/17			
ACCOUNT #				2015	2016	'16 ACTUAL	% 2016	OPEN 2016	2016	
DESCRIPTION				Encumbrance	BUDGET		USED	POs	AVAILABLE	
4299 - OTHER SAFETY SERVICES										
OTHER SERVICES										
010	000	42992	4140 0000	Hydrants	0	494,299	479,640	97.03%	0	14,659
Total - Other Services				0	494,299	479,640	97.03%	0	14,659	
Total B - Public Safety				378,637	8,091,625	8,221,481	97.06%	64,235	184,546	
C - HIGHWAYS, STREETS, BRIDGES & LIGHTING										
4311 - HIGHWAYS & STREETS										
ADMINISTRATION										
010	026	43111	1100 0000	Regular Wages	0	1,093,541	987,328	90.29%	0	106,213
010	026	43111	1200 0000	P/T Wages	0	63,549	38,904	61.22%	0	24,645
010	026	43111	1400 0000	O/T Wages	0	33,500	43,295	129.24%	0	-9,795
010	026	43111	1500 0000	Reimbursed Maintenan	0	0	0	NA	0	0
010	026	43111	1950 0000	Career Incentives	0	1,000	1,000	100.00%	0	0
010	026	43111	1980 0000	Detail Wages	0	20,000	14,124	70.62%	0	5,876
010	026	43111	3410 0000	Telephone	0	9,744	8,482	87.05%	0	1,262
010	026	43111	3501 0000	Drug & Alcohol Testing	0	6,128	3,972	64.82%	0	2,156
010	026	43111	3910 0000	Staff Development	0	3,500	1,692	48.35%	0	1,808
010	026	43111	4100 0000	Electric	0	11,000	12,203	110.94%	0	-1,203
010	026	43111	4110 0000	Heating Fuel	0	21,600	12,318	57.03%	0	9,282
010	026	43111	4120 0000	Water	0	4,049	5,557	137.24%	0	-1,508
010	026	43111	4400 0000	Rentals & Leases	0	350	1,345	384.25%	0	-995
010	026	43111	4450 0000	Uniform Rental	0	8,900	9,432	105.98%	0	-532
010	026	43111	6100 0000	Supplies & Expenses	0	25,000	32,506	130.02%	0	-7,506
010	026	43111	6300 0000	Building Maintenance	32,990	10,000	59,747	138.98%	0	-16,757
010	026	43111	6350 0000	Gasoline & Lubricants	0	17,482	11,663	66.72%	0	5,819
010	026	43111	6360 0000	Diesel Fuel	0	20,516	12,905	62.90%	0	7,611
010	026	43111	6600 0000	Vehicle Maintenance	3,197	92,025	103,074	108.25%	9,426	-17,278
010	026	43111	7400 0000	New Equipment	0	0	0	NA	0	0
010	026	43111	7450 0000	Replacement Equipme	0	0	0	NA	0	0
010	026	43111	8100 0000	Storm Water Requirem	0	10,000	5,763	57.63%	0	4,237
010	026	43111	8990 0000	Grants	0	0	0	NA	0	0
Subtotal				36,187	1,451,884	1,365,310	91.75%	9,426	113,335	
ENGINEERING										
010	026	43112	3100 0000	Engineering	0	40,000	70,965	177.41%	5,997	-36,962
Total - Engineering				0	40,000	70,965	177.41%	5,997	-36,962	
Total - Highways & Streets (4311)				36,187	1,491,884	1,436,274	93.99%	15,423	76,374	
4312 - PAVING & RECONSTRUCTION										
PAVING										
010	026	43121	7320 0000	Paving & Reconstructi	0	0	0	NA	0	0

Town Financial Reporting

TOWN OF HAMPTON							UN-AUDITED		
EXPENDITURE REPORT							Jan 1 - Dec 30		
GENERAL FUND							Target by month = 100%		
FISCAL YEAR 2016							2/2/17		
ACCOUNT #	DESCRIPTION	2015 Encumbrance	2016 BUDGET	'16 ACTUAL	% 2016 USED	OPEN 2016 POs	2016 AVAILABLE		
	Subtotal	0	0	0	NA	0	0		
CLEANING & MAINTENANCE									
010 026 43122 4300 0000	Repairs & Maintenance	0	104,587	84,736	81.02%	0	19,851		
010 026 43122 4410 0000	Hired Equipment - Surr	0	20,200	15,516	76.81%	180,000	-175,316		
010 026 43122 6500 0000	Lawn Care	0	17,300	17,298	99.99%	0	2		
010 026 43122 6550 0000	Tree Maintenance	5,474	25,000	20,047	65.78%	2,640	7,787		
010 026 43122 6820 0000	Street Signs	0	8,000	9,686	121.08%	0	-1,686		
	Subtotal	5,474	175,087	147,283	81.57%	182,640	-149,362		
STORM DRAINAGE									
010 026 43123 4300 0000	Repairs & Maintenance	0	30,000	18,315	61.05%	0	11,685		
010 026 43123 7310 0000	Drainage Construction	0	30,000	14,425	48.08%	0	15,575		
	Subtotal	0	60,000	32,740	54.57%	0	27,260		
SIDEWALKS & CURBS									
010 026 43124 7330 0000	Sidewalks	0	26,000	26,000	100.00%	0	0		
	Subtotal	0	26,000	26,000	100.00%	0	0		
SNOW & ICE REMOVAL									
010 026 43125 1400 0000	OT Wages - Winter	0	67,860	42,738	62.98%	0	25,122		
010 026 43125 4420 0000	Hired Equipment - Win	0	30,000	22,496	74.99%	0	7,504		
010 026 43125 6880 0000	Salt	0	80,245	67,067	83.58%	0	13,178		
010 026 43125 6882 0000	Winter Sand	0	13,877	0	0.00%	0	13,877		
	Subtotal	0	191,982	132,301	68.91%	0	59,681		
	Total - Paving & Reconstr. (4312)	5,474	453,069	338,324	73.78%	182,640	-62,421		
4316 - STREET LIGHTING									
010 026 43161 4090 0000	Traffic light repairs	0	4,000	6,754	168.85%	0	-2,754		
010 026 43163 4100 0000	Electric	0	215,000	212,000	98.60%	0	3,000		
	Total - Street Lighting (4316)	0	219,000	218,754	99.89%	0	246		
	Total C - Highways & Sts (4311)	41,661	2,163,953	1,993,352	90.38%	198,063	14,199		
D - MUNICIPAL SANITATION									
4321 - ADMINISTRATION (Waste Water Treatment)									
010 026 43212 1100 0000	Regular Wages	0	584,970	585,112	100.02%	0	-142		
010 026 43212 1200 0000	P/T Wages	0	5,642	2,447	43.36%	0	3,196		
010 026 43212 1400 0000	O/T Wages	0	28,660	21,531	75.13%	0	7,129		
010 026 43212 1950 0000	Career Incentives	0	1,000	1,000	100.00%	0	0		
010 026 43212 3100 0000	Engineering	0	10,000	4,717	47.17%	0	5,283		
010 026 43212 3410 0000	Telephone	0	6,420	6,510	101.40%	0	-90		
010 026 43212 3560 0000	Lab Analysis	2,275	14,500	14,721	87.75%	2,275	-221		
010 026 43212 3910 0000	Staff Development	0	2,000	2,173	108.64%	0	-173		

				TOWN OF HAMPTON			UN-AUDITED		
				EXPENDITURE REPORT			Jan 1 - Dec 30		
				GENERAL FUND			Target by month = 100%		
				FISCAL YEAR 2016			2/2/17		
		ACCOUNT #	DESCRIPTION	2015 Encumbrance	2016 BUDGET	'16 ACTUAL	% 2016 USED	OPEN 2016 POs	2016 AVAILABLE
010	026	43212 4100 0000	Electric	0	230,000	194,792	84.69%	0	35,208
010	026	43212 4110 0000	Heating Fuel	0	40,000	24,635	61.59%	0	15,365
010	026	43212 4120 0000	Water	0	7,790	7,640	98.07%	0	150
010	026	43212 4410 0000	Hired Equipment - Surr	0	200	1,124	562.18%	0	-924
010	026	43212 4450 0000	Uniform Rental	0	8,000	5,607	70.08%	0	2,393
010	026	43212 5310 0000	Tipping Fees	0	258,150	238,799	92.50%	0	19,351
010	026	43212 5400 0000	Grease Disposal	0	3,600	4,302	119.51%	0	-702
010	026	43212 6100 0000	Supplies & Expenses	4,067	81,000	104,811	123.21%	7,139	-26,883
010	026	43212 6350 0000	Gasoline & Lubricants	0	9,925	8,187	82.49%	0	1,738
010	026	43212 6360 0000	Diesel Fuel	0	16,698	13,253	79.37%	0	3,445
010	026	43212 6600 0000	Vehicle Maintenance	0	33,000	36,764	111.40%	0	-3,764
010	026	43212 6830 0000	Chemicals	0	143,060	142,394	99.53%	0	666
010	026	43212 7400 0000	New Equipment	0	0	0	NA	0	0
010	026	43212 7450 0000	Replacement Equipme	27,270	11,000	21,255	55.54%	0	17,015
Total - Administration (4321)				33,612	1,495,615	1,441,773	94.28%	9,414	78,040
4323 - SOLID WASTE COLLECTION (Municipal Solid Waste)									
010	026	43231 1100 0000	Regular Wages	0	241,996	235,160	97.17%	0	6,836
010	026	43231 1200 0000	P/T Wages	0	28,210	19,453	68.96%	0	8,757
010	026	43231 1400 0000	O/T Wages	0	19,086	26,085	136.67%	0	-6,999
010	026	43231 3300 0000	Recycling Hauling	0	52,273	56,009	107.15%	0	-3,736
010	026	43231 3910 0000	Staff Development	0	500	0	0.00%	0	500
010	026	43231 4450 0000	Uniform Rental	0	3,000	2,233	74.43%	0	767
010	026	43231 5600 0000	Membership Dues	0	0	0	NA	0	0
010	026	43231 6360 0000	Diesel Fuel	0	39,603	31,877	80.49%	0	7,726
010	026	43231 6600 0000	Vehicle Maintenance	0	50,600	83,179	164.39%	1,219	-33,798
010	026	43231 6840 0000	Collection Bins/Bags	0	10,000	9,925	99.25%	0	75
010	026	43231 7450 0000	Replacement Equipme	0	0	0	NA	0	0
Total - Solid Waste (4323)				0	445,268	463,921	104.19%	1,219	-19,871
4324 - SOLID WASTE DISPOSAL (Transfer Station/Landfill)									
LANDFILL OPERATIONS (POST-CLOSURE)									
010	026	43241 3940 0000	Monitoring / Inspection	0	7,000	4,712	67.32%	0	2,288
010	026	43241 3950 0000	Groundwater Monitorin	0	2,000	2,330	116.51%	0	-330
010	026	43241 4340 0000	Landfill Maintenance	0	3,000	2,300	76.67%	0	700
Subtotal				0	12,000	9,343	77.86%	0	2,657
TRANSPORTATION									
010	026	43242 5310 0000	Waste Tipping Fees	1,400	455,721	501,095	109.62%	0	-43,974
010	026	43242 5320 0000	Waste Hauling	0	77,892	88,738	113.92%	0	-10,846
Subtotal				1,400	533,613	589,833	110.25%	0	-54,820
TRANSFER STATION									
010	026	43244 1100 0000	Regular Wages	0	190,456	195,939	102.88%	0	-5,483
010	026	43244 1200 0000	P/T Wages	0	22,089	7,614	34.47%	0	14,475
010	026	43244 1400 0000	O/T Wages	0	78,683	100,851	128.17%	0	-22,168
010	026	43244 3410 0000	Telephone	0	696	745	107.01%	0	-49
010	026	43244 3910 0000	Staff Development	0	1,350	2,137	158.29%	0	-787

Town Financial Reporting

TOWN OF HAMPTON						UN-AUDITED		
EXPENDITURE REPORT						Jan 1 - Dec 30		
GENERAL FUND						Target by month = 100%		
FISCAL YEAR 2016						2/2/17		
ACCOUNT #	DESCRIPTION	2015 Encumbrance	2016 BUDGET	'16 ACTUAL	% 2016 USED	OPEN 2016 POs	2016 AVAILABLE	
010 026 43244 4100 0000	Electric	0	8,910	10,530	118.18%	0	-1,620	
010 026 43244 4110 0000	Heating Fuel	0	1,140	1,178	103.32%	0	-38	
010 026 43244 4120 0000	Water	0	1,016	531	52.22%	0	485	
010 026 43244 4300 0000	Repairs & Maintenance	0	14,000	43,113	307.95%	0	-29,113	
010 026 43244 4410 0000	Hired Equipment - Sum	0	100	500	500.00%	0	-400	
010 026 43244 4450 0000	Uniform Rental	0	2,400	1,483	61.78%	0	917	
010 026 43244 6100 0000	Supplies & Expenses	0	3,500	6,296	179.87%	0	-2,796	
010 026 43244 6350 0000	Gasoline	0	526	300	57.10%	0	226	
010 026 43244 6360 0000	Diesel Fuel	0	2,832	1,905	67.26%	0	927	
010 026 43244 6520 0000	Screening / Grinding	4,198	9,000	4,198	31.80%	0	9,001	
010 026 43244 7400 0000	New Equipment	0	0	0	NA	0	0	
010 026 43244 7450 0000	Replacement Equipme	0	0	0	NA	0	0	
010 026 43244 8990 0000	Grants	0	0	0	NA	0	0	
	Subtotal	4,198	336,698	377,319	110.68%	0	-36,423	
	Total - Solid Waste Disposal (4324)	5,598	882,311	976,495	109.98%	0	-88,586	
4326 - SEWAGE COLLECTION & DISPOSAL								
REPAIRS & MAINTENANCE								
010 026 43261 4330 0000	Sewer Line Maintenanc	19,720	130,000	148,568	99.23%	0	1,152	
010 026 43261 6100 0000	Supplies & Expenses	710	12,000	10,393	81.77%	0	2,317	
	Subtotal	20,430	142,000	158,961	97.86%	0	3,469	
SEWER TREATMENT								
010 026 43262 4130 0000	Exeter Sewer Agreeeme	0	7,000	6,365	90.93%	0	635	
010 026 43262 4330 0000	WWTP Maintenance	4,065	55,000	59,294	100.39%	8,751	-8,980	
	Subtotal	4,065	62,000	65,658	99.38%	8,751	-8,344	
	Total - Sewer Treatment (4326)	24,495	204,000	224,620	98.30%	8,751	-4,876	
	Total D - Sanitation	63,705	3,027,194	3,106,807	100.51%	19,384	-35,292	
	Grand Total - Public Works (C&D)	105,366	5,191,147	5,100,159	96.29%	217,447	-21,093	
E - HEALTH & HUMAN SERVICES								
4414 - ANIMAL CONTROL								
010 027 44142 1100 0000	Regular Wages	0	45,802	46,712	101.99%	0	-910	
010 027 44142 1400 0000	O/T Wages	0	3,500	3,412	97.48%	0	88	
010 027 44142 1900 0000	Uniform Pay	0	300	300	100.00%	0	0	
010 027 44142 4400 0000	Rentals & Leases	0	0	0	NA	0	0	
010 027 44142 6100 0000	Supplies & Expenses	0	3,500	1,686	48.19%	0	1,814	
010 027 44142 6350 0000	Gasoline	0	2,184	1,659	75.95%	0	525	
010 027 44142 6600 0000	Vehicle Maintenance	0	2,000	563	28.16%	0	1,437	
010 027 44142 6860 0000	Rabies Management	0	500	0	0.00%	0	500	
	Subtotal	0	57,786	54,333	94.02%	0	3,453	
MOSQUITO CONTROL								

				TOWN OF HAMPTON			UN-AUDITED			
				EXPENDITURE REPORT			Jan 1 - Dec 30			
				GENERAL FUND			Target by month = 100%			
				FISCAL YEAR 2016			2/2/17			
ACCOUNT #				2015	2016	'16 ACTUAL	% 2016	OPEN 2016	2016	
DESCRIPTION				Encumbrance	BUDGET		USED	POs	AVAILABLE	
010	027	44143	3300 0000	Contracted Services	0	103,250	99,431	96.30%	0	3,819
				Subtotal	0	103,250	99,431	96.30%	0	3,819
				Total - Animal Control (4414)	0	161,036	153,764	95.48%	0	7,272
				Total E - Health & Human Services	0	161,036	153,764	95.48%	0	7,272
F - WELFARE										
4441 - ADMINISTRATION										
010	028	44411	1200 0000	P/T Wages	0	27,017	26,897	99.56%	0	120
010	028	44411	6100 0000	Supplies & Expenses	0	1,000	65	6.50%	0	935
				Total - Administration (4441)	0	28,017	26,962	96.24%	0	1,055
4442 - DIRECT ASSISTANCE										
010	028	44421	8010 0000	Public Assistance - Util	0	3,000	26	0.86%	0	2,974
010	028	44421	8020 0000	Public Assistance - Age	0	0	0	NA	0	0
010	028	44421	8030 0000	Public Assistance - Ga	0	2,000	246	12.30%	0	1,754
010	028	44421	8040 0000	Public Assistance - Me	0	2,000	30	1.50%	0	1,970
010	028	44421	8050 0000	Public Assistance - Oth	0	3,000	1,714	57.13%	0	1,286
010	028	44421	8060 0000	Public Assistance - Foc	0	1,500	630	42.00%	0	870
010	028	44421	8070 0000	Public Assistance - Rei	0	11,500	20,151	175.22%	0	-8,651
				Total - Direct Assistance (4442)	0	23,000	22,796	99.11%	0	204
				Total F - Welfare	0	51,017	49,758	97.53%	0	1,259
G - CULTURE & RECREATION										
4520 - PARKS & RECREATION										
ADMINISTRATION										
010	029	45201	1100 0000	Regular Wages	0	103,750	102,951	99.23%	0	799
010	029	45201	1200 0000	P/T Wages	0	74,020	69,320	93.65%	0	4,700
010	029	45201	1400 0000	O/T Wages	0	5,000	6,336	126.71%	0	-1,336
010	029	45201	3410 0000	Telephone	0	1,000	1,200	120.00%	0	-200
010	029	45201	3910 0000	Staff Development	0	4,320	3,683	85.26%	0	637
010	029	45201	4910 0000	Uniform Expense	0	500	405	81.10%	0	95
010	029	45201	6100 0000	Supplies & Expenses	0	6,726	5,991	89.07%	0	735
010	029	45201	6110 0000	Program Expenses	0	0	132	NA	0	-132
010	029	45201	7400 0000	New Equipment	0	0	200	NA	0	-200
010	029	45201	8750 0000	Motor Vehicle Reimbur	0	2,500	2,042	81.70%	0	458
010	029	45201	8890 0000	Lifeguards	0	23,000	0	0.00%	0	23,000
				Subtotal	0	220,816	192,261	87.07%	0	28,555
MAINTENANCE OF PARKS										
010	029	45202	4100 0000	Electric	0	7,000	6,404	91.48%	0	596
010	029	45202	4110 0000	Heating Fuel	0	2,500	1,807	72.27%	0	693
010	029	45202	4120 0000	Water	0	2,500	1,527	61.09%	0	973
010	029	45202	4400 0000	Rentals & Leases	0	0	353	NA	0	-353

Town Financial Reporting

TOWN OF HAMPTON						UN-AUDITED		
EXPENDITURE REPORT						Jan 1 - Dec 30		
GENERAL FUND						Target by month = 100%		
FISCAL YEAR 2016						2/2/17		
ACCOUNT #	DESCRIPTION	2015 Encumbrance	2016 BUDGET	'16 ACTUAL	% 2016 USED	OPEN 2016 POs	2016 AVAILABLE	
010 029 45202 6350 0000	Gasoline	0	1,618	1,403	86.69%	0	215	
010 029 45202 6500 0000	Grounds & Fields	1,500	19,550	22,584	107.29%	0	-1,534	
010 029 45202 7400 0000	New Equipment	0	0	753	NA	0	-753	
	Subtotal	1,500	33,168	34,831	100.47%	0	-163	
MAINTENANCE OF RECREATION FACILITIES								
010 029 45206 6410 0000	Holiday Decorations	0	2,000	1,214	60.69%	0	786	
010 029 45206 6500 0000	Grounds & Fields	0	0	0	NA	0	0	
	Subtotal	0	2,000	1,214	60.69%	0	786	
	Total - Parks & Recreation (4520)	1,500	255,984	228,306	88.67%	0	29,178	
4550 - LIBRARY								
010 030 45501 1100 0000	Regular Wages	0	328,887	314,310	95.57%	0	14,577	
010 030 45501 1200 0000	P/T Wages	0	135,300	135,144	99.88%	0	156	
010 030 45501 1910 0000	Sick Leave Wages	0	8,000	8,518	106.47%	0	-518	
010 030 45501 1940 0000	Merit Pay	0	10,299	7,931	77.01%	0	2,368	
010 030 45501 2100 0000	Health Insurance	0	84,582	69,479	82.14%	0	15,103	
010 030 45501 2150 0000	Life Insurance	0	798	635	79.56%	0	163	
010 030 45501 2200 0000	Social Security	0	29,914	28,409	94.97%	0	1,505	
010 030 45501 2250 0000	Medicare	0	6,996	6,644	94.97%	0	352	
010 030 45501 2300 0000	NH Retirement (Group	0	37,887	35,507	93.72%	0	2,380	
010 030 45501 2500 0000	Unemployment Compe	0	0	0	NA	0	0	
010 030 45501 6900 0000	Appropriation	0	213,482	249,568	116.90%	0	-36,086	
	Total - Library (4550)	0	856,145	856,145	100.00%	0	0	
4583 - PATRIOTIC PURPOSES								
010 037 45831 6910 0000	Patriotic Purposes	0	1,800	2,752	152.87%	0	-952	
	Total - Patriotic Purposes (4583)	0	1,800	2,752	152.87%	0	-952	
4589 - OTHER (FLOWER GARDENS)								
010 038 45894 6510 0000	Town Beautification	0	500	156	31.28%	0	344	
	Total - Other (4589)	0	500	156	31.28%	0	344	
4611 - CONSERVATION								
010 031 46111 1200 0000	P/T Wages	0	29,240	29,752	101.75%	0	-512	
010 031 46111 6100 0000	Supplies & Expenses	0	4,450	3,941	88.55%	0	509	
010 031 46111 8990 0000	Grants	0	0	0	NA	0	0	
010 031 46121 7100 0000	Land and Land Improve	0	0	0	NA	0	0	
	Total - Conservation (4611)	0	33,690	33,692	100.01%	0	-2	
	Total G - Culture & Recreation	1,500	1,148,119	1,121,051	97.52%	0	28,568	
H - MUNICIPAL DEBT SERVICE								
4711 - PRINCIPAL (LT NOTES & BONDS)								
010 000 47112 9800 0000	LT Debt Principal	0	2,237,617	2,398,698	107.20%	0	-161,081	

				TOWN OF HAMPTON			UN-AUDITED		
				EXPENDITURE REPORT			Jan 1 - Dec 30		
				GENERAL FUND			Target by month = 100%		
				FISCAL YEAR 2016			2/2/17		
ACCOUNT #	DESCRIPTION			2015 Encumbrance	2016 BUDGET	'16 ACTUAL	% 2016 USED	OPEN 2016 POs	2016 AVAILABLE
4721 - INTEREST (LT NOTES & BONDS)									
010 000 47212 9810 0000	LT Debt Interest			0	748,681	629,640	84.10%	0	119,041
4723 - INTEREST ON TAX ANTICIPATION NOTES									
010 000 47231 9900 0000	TAN Interest			0	10,000	0	0.00%	0	10,000
Total H - Debt Service				0	2,996,298	3,028,338	101.07%	0	-32,040
Grand Total Operating Budget				507,749	26,599,431	26,266,322	96.90%	301,842	539,016
I - CAPITAL OUTLAYS / WARRANT ARTICLES									
010 000 49020 7400 0000	Capital Outlay - Mach &			0	0	0	NA	0	0
010 000 49020 7600 0000	Capital Outlay - Vehicle			0	0	0	NA	0	0
010 000 49020 7900 0000	Capital Outlay - Improv			0	0	0	NA	0	0
010 000 49999 1310 0000	WWTP Facilities Study			0	90,000	21,874	24.30%	0	68,126
010 000 49999 1625 0000	A Safe Place			0	7,500	7,500	100.00%	0	0
" " " " " "	American Red Cross			0	2,000	2,000	100.00%	0	0
" " " " " "	AIDS Response-Seaco			0	2,700	2,700	100.00%	0	0
" " " " " "	Area Home Care & Far			0	12,000	12,000	100.00%	0	0
" " " " " "	Big Brothers Big Sister			0	8,000	8,000	100.00%	0	0
" " " " " "	Child Advocacy Center			0	1,250	1,250			
" " " " " "	Child and Family Servic			0	6,000	6,000	100.00%	0	0
" " " " " "	Cross Rds House			0	15,000	15,000	100.00%	0	0
" " " " " "	Families First Health &			0	10,000	10,000	100.00%	0	0
" " " " " "	Lamprey Health Care S			0	4,200	4,200	100.00%	0	0
" " " " " "	New Generation Shelte			0	2,000	2,000	100.00%	0	0
" " " " " "	Retired Senior Volunte			0	1,800	1,800	100.00%	0	0
" " " " " "	Richie McFarland Child			0	7,800	7,800	100.00%	0	0
" " " " " "	Rockingham Communit			0	25,000	25,000	100.00%	0	0
" " " " " "	Rock Nutrition & Meals			0	6,625	6,625	100.00%	0	0
" " " " " "	Seacoast Family Promi			0	2,500	2,500	100.00%	0	0
" " " " " "	Seacoast Mental Health			0	8,000	8,000	100.00%	0	0
" " " " " "	Seacoast Visiting Nurs			0	40,000	40,000	100.00%	0	0
" " " " " "	Seacoast Youth Servic			0	2,500	2,500	100.00%	0	0
" " " " " "	TASC - Trans Assist S			0	9,600	9,600	100.00%	0	0
Total Human Service				0	174,475	174,475	100.00%	0	0
010 000 49999 1423 0000	Gristmill Restoration (n			0	28,678	0	0.00%	0	28,678
010 000 49999 1515 0000	Fire Engine exp 3/17			0	21,435	16,174	75.45%	0	5,262
010 000 49999 1517 0000	High St/Lafayette Rd D			0	56,695	44,205	77.97%	0	12,490
010 000 49999 1521 0000	Town-Wide Revaluation			0	134,985	120,385	89.18%	0	14,600
010 000 49999 1522 0000	Recreation Infrast - Mis			33,792	0	33,092	NA	0	700
010 000 49999 1523 0000	Improvements to Lane			0	8,931	8,931	100.00%	0	0
010 000 49999 1524 0000	Part-Time Special Polic			4,962	27,871	32,634	99.39%	0	199
010 000 49999 1538 0000	Gristmill Pond Dam			0	650,000	37,469	5.76%	0	612,531
010 000 49999 1612 0000	CBA Fire Local 2664			0	42,906	42,906	100.00%	0	0
010 000 49999 1613 0000	CBA Fire Local 3017			0	17,751	17,751	100.00%	0	0
010 000 49999 1614 0000	CBA Police Associator			0	72,616	72,616	100.00%	0	0
010 000 49999 1615 0000	CBA Police Associator			0	12,934	12,934	100.00%	0	0
010 000 49999 1617 0000	Highway Block Grant			0	643,225	305,875	47.55%	0	337,350
010 000 49999 1618 0000	DPW Vehicle Purchase			0	353,000	0	0.00%	353,000	0
010 000 49999 1619 0000	Road Improvement Cap			0	300,000	300,000	100.00%	0	0
010 000 49999 1621 0000	Seawall Bi-Centennial I			0	85,000	69,942	82.28%	3,000	12,058
010 000 49999 1622 0000	Sidewalks			0	45,650	39,820	87.23%	0	5,830
010 000 49999 1623 0000	Household Hazardous			0	20,000	9,540	47.70%	0	10,460

Town Financial Reporting

TOWN OF HAMPTON						UN-AUDITED		
EXPENDITURE REPORT						Jan 1 - Dec 30		
GENERAL FUND						Target by month = 100%		
FISCAL YEAR 2016						2/2/17		
ACCOUNT #	DESCRIPTION	2015 Encumbrance	2016 BUDGET	'16 ACTUAL	% 2016 USED	OPEN 2016 POs	2016 AVAILABLE	
010 000 49999 1624 0000	Utility Revaluation	0	225,000	67,500	30.00%	0	157,500	
010 000 49999 1626 0000	Recreation Infrast - Mis	0	115,350	0	0.00%	109,752	5,598	
010 000 49999 1630 0000	Conservation Land Acc	0	20,000	20,000	100.00%	0	0	
010 000 49999 1631 0000	Town War Memorial	0	5,000	0	0.00%	0	5,000	
010 000 49999 1643 0000	Christmas Parade	0	3,000	3,000	100.00%	0	0	
010 000 49999 1644 0000	Town Clock	0	35,000	35,000	100.00%	0	0	
Total Capital Outlay / Warr Articles		38,754	3,189,502	1,486,122	46.03%	465,752	1,276,382	
Grand Total		546,503	29,788,933	27,752,445	91.49%	767,594	1,815,398	
2015 Expenses Paid YTD		524,389	96% of total					
2015 Encumbrances Expired		0	0% of total					
2015 Encumbrances Open Balance		22,114	4% of total					

TOWN OF HAMPTON			
FUND BALANCE REPORT			
PERIOD ENDING 12/31/16 - UNAUDITED REPORTS			02/02/17
FUND 024 RECREATION FUND			
ACCOUNT NUMBER / DESCRIPTION		BALANCE TO-DATE	PRIOR YEAR 2015
024-000-25301-0000-3510	DESIGNATED FUND BALANCE	135,916.46	109,541.65
REVENUE:			
024-000-34011-0000-7510	Concession Stand Revenue	-	-
024-000-34011-0000-7850	Misc. Income - Beach Stickers	19,133.03	18,499.27
024-000-35021-0000-8300	Scholarships Granted	(16,441.50)	(21,667.00)
024-000-35082-0000-7100	Donations / Scholarship	1,250.00	2,219.17
024-000-35082-0000-7111	Donations / Skate Park	-	-
024-000-35096-0000-8961	Activity Fee Revenue	171,033.59	194,216.97
TOTAL REVENUE:		174,975.12	193,268.41
EXPENDITURES:			
024-029-45201-1200-0000	PT Wages	37,072.82	33,456.01
024-029-45201-1200-0000	PT Wages - Paid by Donations	-	-
024-029-45201-2200-0000	Social Security	2,297.71	2,073.33
024-029-45201-2250-0000	Medicare	537.43	484.78
024-029-45201-3410-0000	Telephone	-	-
024-029-45201-6110-0000	Program Expenses	112,365.49	130,879.48
024-029-45201-6350-0000	Gasoline	-	-
024-029-45201-6600-0000	Vehicle Maintenance	-	-
024-029-45206-6120-0000	Misc. Supplies & Expenses	-	-
024-029-45206-8990-0000	Grants	-	-
TOTAL EXPENDITURES:		152,273.45	166,893.60
NET FUND BALANCE:		158,618.13	135,916.46
<hr/>			
Scholarships - Beginning Balance		20,295.10	23,462.83
Scholarships - Donations		19,133.03	18,499.27
Scholarships - Granted		(16,441.50)	(21,667.00)
Scholarships - Ending Balance		22,986.63	20,295.10

Town Financial Reporting

TOWN OF HAMPTON			
FUND BALANCE REPORT			
PERIOD ENDING 12/31/16 - UNAUDITED REPORTS			
FUND 025 CABLE COMMITTEE - REVOLVER			02/02/17
ACCOUNT NUMBER / DESCRIPTION		BALANCE TO-DATE	PRIOR YEAR 2015
025-000-25301-0000-3510	DESIGNATED FUND BALANCE	30,463.21	49,375.94 *
REVENUE:			
025-000-35021-0000-8300	2013 WARRANT ARTICLE #16	-	-
025-000-35091-0000-8880	FRANCHISE FEE REVENUE	286,715.51	82,044.89
025-000-35091-0000-8970	MEDIA SALES REVENUE	-	-
TOTAL REVENUE:		286,715.51	82,044.89
EXPENDITURES:			
025-000-45899-1200-0000	PT WAGES	27,980.36	29,604.12
025-000-45899-2200-0000	SOCIAL SECURITY	1,719.67	1,822.98
025-000-45899-2250-0000	MEDICARE	402.16	426.37
025-000-45899-3300-0000	CONTRACTED SERVICES	-	-
025-000-45899-4300-0000	REPAIRS & MAINTENANCE	4,311.50	4,601.00
025-000-45899-4300-0000	REIMBURSE SAU 90 ('13)	66,823.79	36,523.00
025-000-45899-6100-0000	SUPPLIES & EXPENSES	13,790.82	13,056.04
025-000-45899-7400-0000	NEW EQUIPMENT	20,812.93	14,924.11
TOTAL EXPENDITURES:		135,841.23	100,957.62
NET FUND BALANCE:		181,337.49	30,463.21
*2015 Beginning balance adjusted during audit			

TOWN OF HAMPTON			
FUND BALANCE REPORT			
PERIOD ENDING 12/31/16 - UNAUDITED REPORTS			02/02/17
FUND 026 PRIVATE DETAIL			
ACCOUNT NUMBER / DESCRIPTION		BALANCE TO-DATE	PRIOR YEAR* 2015
026-000-25301-0000-3510	DESIGNATED FUND BALANCE	128,482.18	141,659.54
REVENUE:			
026-000-33199-0000-6000	FEDERAL REVENUES/GRANTS	-	-
026-000-34011-0000-7040	PRIVATE DETAILS	386,464.73	368,541.96
026-000-35021-0000-8300	INTEREST ON DEPOSITS	-	-
TOTAL REVENUE:		386,464.73	368,541.96
EXPENDITURES:			
026-023-42103-6100-0000	SUPPLIES & EXPENSES	-	-
026-023-42103-6600-0000	VEHICLE MAINTENANCE	-	-
026-023-42103-7400-0000	NEW EQUIPMENT	9,784.69	60,383.44
026-023-42106-1990-0000	DETAIL WAGES	303,108.25	274,427.89
026-023-42103-2000-0000	NH RETIREMENT	38,773.52	41,989.98
026-023-42106-2200-0000	SOCIAL SECURITY	9,663.40	7,351.55
026-023-42106-2250-0000	MEDICARE	4,035.90	3,935.74
026-024-42202-1990-0000	DETAIL WAGES	(3,311.87)	(6,644.65)
026-024-42202-2250-0000	MEDICARE	445.62	275.37
TOTAL EXPENDITURES:		362,499.51	381,719.32
NET FUND BALANCE:		152,447.40	128,482.18
*2015 audit changes made to 2015 column			

Town Financial Reporting

TOWN OF HAMPTON			
FUND BALANCE REPORT			
PERIOD ENDING 12/31/16 - UNAUDITED REPORTS			02/02/17
FUND 027 EMERGENCY MEDICAL SERVICES			
ACCOUNT NUMBER / DESCRIPTION		BALANCE TO-DATE	PRIOR YEAR 2015
027-000-25301-0000-3510	DESIGNATED FUND BALANCE	361,694.61	171,914.21
REVENUE:			
027-000-34011-0000-7011	AMBULANCE REVENUE	775,194.18	775,699.36
027-000-34011-0000-7850	ALLOWANCE ADJUST (REV)	(202,729.26)	(92,386.41)
027-000-35021-0000-8300	INTEREST ON DEPOSITS	-	-
027-000-35082-0000-7100	DONATIONS / GRANTS	-	-
TOTAL REVENUE:		572,464.92	683,312.95
EXPENDITURES:			
027-024-42207-1100-0000	REGULAR WAGES	71,957.14	70,824.96
027-024-42207-1400-0000	OT WAGES	1,364.74	16,385.63
027-024-42207-1460-0000	OT CALLBACK	38,940.03	42,154.83
027-024-42207-1480-0000	MEDICAL TRAINING WAGES	33,807.34	20,189.62
027-024-42207-1950-0000	CAREER INCENTIVE WAGES	83,894.14	82,920.41
027-024-42207-2250-0000	MEDICARE	2,245.32	2,287.31
027-024-42207-2330-0000	NH RETIREMENT	44,215.62	43,984.07
027-024-42207-3010-0000	AUDIT SERVICES	-	-
027-024-42207-3300-0000	CONTRACTED SERVICES	32,707.71	40,248.18
027-024-42207-3410-0000	TELEPHONE	1,763.29	2,214.69
027-024-42207-4400-0000	RENTALS & LEASES	1,255.76	694.66
027-024-42207-6100-0000	SUPPLIES & EXPENSES	35,371.21	36,482.20
027-024-42207-6350-0000	GASOLINE FUEL	4,095.34	7,390.43
027-024-42207-6360-0000	DIESEL FUEL	4,523.61	6,241.36
027-024-42207-6600-0000	VEHICLE MAINTENANCE	6,971.09	18,484.30
027-024-42207-7400-0000	NEW EQUIPMENT	39,556.34	256.99
027-024-42207-7450-0000	REPLACEMENT EQUIPMENT	206,767.52	100,000.00
027-024-42207-8100-0000	TRAINING & RECRUITMENT	24,908.08	2,772.91
027-024-42207-9100-0000	COST TRANSFER - GEN FUND	-	-
TOTAL EXPENDITURES:		634,344.28	493,532.55
NET FUND BALANCE:		299,815.25	361,694.61

Report of the Tax Collector

Wow! It seems like the year 2016 just started and here I am writing my end of year report! I cannot believe how fast this year flew by.

This year the Assessor's office conducted the town wide revaluation. This is a process that can become very difficult for both the Assessor's office and the Tax Collector's office. The tax rates for 2016 dropped, but property values rose. I found this revaluation to be very difficult for our office. Property values normally don't change halfway through the tax year, but with a revaluation anything goes! Parcels can be deleted, added, changed, or merged and assessments can go up or down.

It can get a bit crazy in this office and the Assessor's office as well. For the first time ever it took me nine days to balance the December tax warrant. Normally balancing the warrant takes one or two days at the most. I was very frustrated but kept working at it until I was able to finally feel comfortable with the numbers and it was balanced to the penny!

While trying to balance the warrant I relied heavily on my Deputy, Vivian Considine, to keep the office running smoothly. She's a true pro at this and always goes above and beyond in the office. Many thanks Vivian, I always feel comfortable when you are running the show!

A special shout out to the Assessor's office for all their hard work this year and for always answering my questions regarding properties and values. As busy as they were this year they always took the time to help me out with an issue if needed. I appreciate Ed, Charlene, and Susan and enjoy working with all of them. They help make our office run smoothly.

Best wishes to all for a safe, happy, and healthy New Year!

Respectfully Submitted,

Donna Bennett, CTC

Tax Collector

Report of the Financials of the Tax Collector



New Hampshire
 Department of
 Revenue Administration

MS-61

Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2015	Year: <input type="text"/>	Year: <input type="text"/>
Property Taxes	3110	\$2,160,526.49	<input type="text"/>	<input type="text"/>	<input type="text"/>
Resident Taxes	3180	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Land Use Change Taxes	3120	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Yield Taxes	3185	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Excavation Tax	3187	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Other Taxes	3189	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Property Tax Credit Balance ?		<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Other Tax or Charges Credit Balance ?		<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Taxes Committed This Year	Account	Levy for Year of this Report	2015	Prior Levies	
Property Taxes	3110	\$52,939,111.53	<input type="text"/>	<input type="text"/>	<input type="text"/>
Resident Taxes	3180	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Land Use Change Taxes	3120	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Yield Taxes	3185	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Excavation Tax	3187	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Other Taxes	3189	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
-	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="button" value="Add Line"/>					

Overpayment Refunds	Account	Levy for Year of this Report	2015	Prior Levies	
Property Taxes	3110	\$157,765.50	\$1,355.26	<input type="text"/>	<input type="text"/>
Resident Taxes	3180	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Land Use Change Taxes	3120	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Yield Taxes	3185	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Excavation Tax	3187	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
-	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="button" value="Add Line"/>					
Interest and Penalties on Delinquent Taxes	3190	\$32,431.27	\$119,870.78	<input type="text"/>	<input type="text"/>
Interest and Penalties on Resident Taxes	3190	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Total Debits	\$53,129,308.30	\$2,281,752.53	<input type="text"/>	<input type="text"/>
---------------------	------------------------	-----------------------	----------------------	----------------------

Town Financial Reporting



New Hampshire
Department of
Revenue Administration

MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	2015	Prior Levies	
Property Taxes	\$51,233,109.27	\$1,317,970.77		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Interest (Include Lien Conversion)	\$32,431.27	\$119,870.78		
Penalties				
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$833,891.30		
-				
Add Line				
Discounts Allowed				
Abatements Made	Levy for Year of this Report	2015	Prior Levies	
Property Taxes	\$852.00	\$10,019.68		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded				
Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2015	Prior Levies	
Property Taxes	\$1,862,915.76			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance ?				
Other Tax or Charges Credit Balance ?				
Total Credits	\$53,129,308.30	\$2,281,752.53		



New Hampshire
Department of
Revenue Administration

MS-61

Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2014	Year: 2013	Year: 10-12
Unredeemed Liens Balance - Beginning of Year		\$455,370.15	\$262,946.33	\$5,704.51
Liens Executed During Fiscal Year	\$898,639.19			
Interest & Costs Collected (After Lien Execution)	\$19,372.62	\$46,248.55	\$86,050.00	\$598.84
-				
Add Line				
Total Debits	\$918,011.81	\$501,618.70	\$348,996.33	\$6,303.35
Summary of Credits				
	Last Year's Levy	Prior Levies		
		2014	2013	10-12
Redemptions	\$348,070.32	\$206,000.55	\$253,606.67	\$2,708.66
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190	\$19,372.62	\$46,248.55	\$86,050.00	\$598.84
-				
Add Line				
Abatements of Unredeemed Liens		\$50.46		
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$550,568.87	\$249,319.14	\$9,339.66	\$2,995.85
Total Credits	\$918,011.81	\$501,618.70	\$348,996.33	\$6,303.35

Report of the Town Treasurer

Another successful year has come to a close for the Town of Hampton.

After negotiations with two local banks the town signed a Line of Credit (TAN) with The Provident Bank, with maximum borrowing of \$4.0 million and variable interest rate of 2.50%. The town did not need to borrow against the TAN in 2016.

The Town Treasurer is currently holding funds in accounts at Citizen Bank, TD Bank and Provident Bank. The 2016 cash balance began at \$20,689,447; receipts totaled \$65,761,082; expenditures totaled (\$63,700,924), cash balance as of December 31st was \$22,749,605.

I look forward to a challenging 2017.

Respectfully submitted,

Ellen M. Lavin, CPA
Treasurer

Report of the Financials of the Town Treasurer

Treasurer Cash Summary 2016

		\$	
Beginning Balance			20,689,447
Receipts			65,761,082
Expenditures			63,700,924
Ending Balance		\$	22,749,605

2016 - 2017 Cash

		\$	
'16 End of Year Cash Balance			22,749,605
'16 EoY taxes Due			2,672,143
Jan - Jun '17 Income			3,367,078
Cash Avail thru June '17		\$	28,788,826
Owe to Schools thru June			14,019,521
Jan - Jun '17 Town Expenses			12,706,260
Balance		\$	2,063,045

Report of the Trustees of the Trust Fund

During 2016, the Trustees of Trust Funds met seven times. The trustees congratulated Trustee William Hartley on his re-election in March to another three-year term.

Real Estate Trust Fund

The largest trust fund in Hampton is the Real Estate Trust Fund, whose main purpose is to generate income which can be used to reduce the tax rate in Hampton. The investment policy of the Fund has a target asset allocation of 40% equities (stocks) and 60% fixed income (bonds and cash). The purpose of this balanced asset allocation is to provide both income and an opportunity for the principal of the Real Estate Trust Fund to grow to offset the eroding effects of inflation.

Each month, the trustees distributed income to the town from the Real Estate Trust Fund to reduce the tax rate. The total distributable net income (after investment management fees) was \$693,460, which represented an annual yield of approximately 3.7%.

The Real Estate Trust Fund remains invested in a broadly-diversified portfolio of low-cost mutual funds, exchange-traded funds, and individual bonds. The custodian is National Advisors Trust Company of Overland Park, Kansas. The book value of the principal of the Real Estate Trust Fund increased from \$17,713,119 to \$18,926,420 during the year, including three deposits to the fund totaling \$1,034,610 from the sale of leased land at Hampton Beach and \$178,691 of realized capital gains. The market value of the fund's principal increased from \$17,799,802 to \$20,163,497 (including the additions to the fund principal from real estate sales) during 2016, representing an investment gain of approximately 7.6% on principal. The time-weighted total return (income and capital appreciation) net after fees was 11.26%. Over the past three years, the fund's total return has averaged 5.55% annually and it has distributed more than \$2.0 million in income to the town to offset the property tax rate. Over the past five years, the fund has achieved an average annual return, net of fees, of 7.77% and distributed more than \$3.3 million in income to the town's general fund.

At year end, the Real Estate Trust Fund allocation to equities was approximately 40%, which was within the allowable range of 25% to 45% specified by the Investment Policy. The allocation to fixed income was 59%, which was within the allowable range of 35% to 70%. The fund's cash allocation was approximately 1%.

Common Trust Fund

The trustees manage a number of smaller non-expendable trust funds: the Cemetery Burial Trust Fund, the Cemetery Perpetual Care Trust Funds (71 individual trust funds), the Lane Memorial Library Trust Funds (four trust funds), the Campbell Sports Scholarship Trust Fund, and the Poor Trust Funds (three individual trust funds).

The smaller trust funds are invested in a common trust fund account at National Advisors Trust Company. Sub-accounting for each of the trust funds was maintained by the investment advisor and reported to the Trustees at each meeting. The market value of the common trust fund at year end was \$593,562, and the total return, net after management fees, was 7.15%. The

Town Financial Reporting

fund generated \$15,555 of distributable income net of fees during the year, representing an income yield of approximately 2.8%

The Cemetery Maintenance Trust Fund earned income of \$14,371 which can be distributed to the Town for cemetery maintenance. The Town added \$11,455 to this fund from cemetery lot sales in 2016. In February, the Town withdrew \$17,601 from this fund, representing the income earned during 2015, to offset cemetery maintenance expenses.

Half of the income from the Campbell Sports Scholarship Trust Fund (\$90) was added to the principal of the Fund, per the provisions of the trust document. The other half (\$90) was distributed to the Recreation and Parks Department.

The four library trusts earned income of \$316.

Common Capital Reserve Fund

The trustees manage a number of capital reserve funds and expendable trust funds. These funds are invested in a common capital reserve fund account at National Advisors Trust Company. Sub-accounting for each of the capital reserve funds and non-expendable trusts was maintained by the investment advisor and reported to the trustees at each meeting.

The common capital reserve funds and expendable trust funds are conservatively invested in US government securities, US government-backed agency bonds, investment grade bonds and up to 15% in high quality equities.

The market value of the common capital reserve fund at year end was \$1,850,724. The fund's total return for 2016 was 2.83%.

The Hampton School District did not add any funds to the Special Education Expendable Trust Fund in 2016. The principal and income balance in the Hampton Special Ed Fund at the end of 2016 was \$225,620.

The selectmen did not add any funds to the Compensated Leave Trust Fund during 2016. The principal and income balance at the end of 2016 was \$303,919. There were no disbursements from this fund during the year.

The town's Road Capital Reserve Fund received a deposit of \$300,000 (Warrant Article #19). There were no disbursements during 2016. The ending principal & income balance was \$1,271,042.

There were no deposits into, or disbursements from, the DPW Equipment Capital Reserve Fund in 2016, leaving an ending principal & income balance of \$3,385.

Winnacunnet School District Common Capital Reserve Fund

The Winnacunnet School District did not add any funds to its Building Maintenance, Special Education, or Technology Fund expendable trusts but did withdraw \$25,000 from the Special Education fund and \$16,216 from the Building Maintenance fund. The ending principal and income balance for the Special Education Expendable Trust Fund was \$301,080. The ending principal and income balance for the Winnacunnet High School Building Maintenance Fund was \$237,899.

The total ending principal & income balance for the three Winnacunnet School District CRFs was \$543,861.

Investment Advisor

During the year the trustees formed a sub-committee to investigate whether to seek alternative investment advisors. Three firms were invited to present to the trustees and after reviewing presentations to the trustees, the trustees decided to continue their relationship with Bearing Point Wealth Partners, Inc. (the successor to Mackensen and Company). The trustees were very impressed with the presentations by the competing firms but opted due to cost and continued excellent service to remain with Bearing Point.

Bearing Point Wealth Partners, Inc. of Hampton is the investment advisor for the trustees. The total fee paid for investment advisory and bookkeeping services was \$26,130, which was paid prorata from the income of the trust and capital reserve funds.

Trustees of Trust Funds Website

The trustees maintain a website to keep the citizens of Hampton informed about the trust funds and the capital reserve funds, and to provide disclosure under RSA 91-A (the Right-to-Know Law). The trustees' website address is www.HamptonTrustFunds.org. The website features a page for each trust fund and capital reserve fund. The website also lists the next meeting date and the agenda for the next meeting. Copies of past meeting minutes may be downloaded from the website. Applicable state laws (RSAs) are listed on the website for easy reference. Besides the trustees' website, trustee meeting notices are posted at the Lane Memorial Library and the Town Offices.

Respectfully submitted for the Trustees of Trust Funds,

Norman Silberdick
Chairman

Trustees of Trust Funds

William A. Hartley, Vice Chairman

Stephen A. Falzone, Secretary

John P. Troiano, Bookkeeper

John Sovich, Trustee

Report of the Financials of the Trustees of the Trust Fund

Town Of Hampton
 Report of the Trustees of Trust Funds
 For the Calendar Year Ending December 31, 2016

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL	
				Balance Beginning of Year	Balance End of Year	Additions-Withdraw Gain-Loss	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income
POOR TRUSTS											
1871	J. P. Towle	Poor	Common TF	272.17	280.23	8.06	12.22	8.08	12.22	288.31	304.66
1871	J. P. Towle Water	Water	Common TF	108.90	112.12	3.22	4.88	3.23	4.88	115.35	121.89
1924	H. A. Cutler	Poor	Common TF	196.80	202.64	5.84	8.84	5.84	8.84	208.48	220.30
Total Poor Trusts				577.87	594.99	17.12	25.94	17.15	25.94	612.14	646.85
LIBRARY TRUSTS											
1933	Lydia A. Lane	Library	Common TF	697.43	718.06	20.63	25.03	20.70	25.03	738.76	780.65
1936	Ida M. Lane	Library	Common TF	697.43	718.06	20.63	25.03	20.70	25.03	738.76	780.65
1966	Sadie Belle Lane	Library	Common TF	3,487.24	3,590.39	103.15	125.20	103.53	125.20	3,693.92	3,903.39
1966	Howard G. Lane	Library	Common TF	5,770.67	5,941.36	170.69	207.15	171.30	207.15	6,112.66	6,459.29
Total Library Trusts				10,652.77	10,967.87	315.10	382.41	316.23	382.41	11,284.10	11,923.98
CEMETERY TRUSTS											
1979-	Perpetual Care	Grave Maintenance	Common TF	22,374.11	23,093.75	661.64	784.02	664.12	784.02	23,699.87	25,043.81
1986	Cemetery Maintenance Trust Fund	Maintenance	Common TF	479,353.81	505,126.11	25,772.30	17,601.48	14,370.96	17,601.48	519,497.07	548,955.80
Total Cemetery Trusts				501,727.92	528,161.86	26,433.94	18,385.50	15,035.08	18,385.50	543,196.94	573,999.66
SPECIFIC PURPOSE TRUST FUNDS											
1991	Campbell Sports Scholarship Trust	Children	Common TF	6,241.01	6,516.71	273.70	93.17	186.30	180.06	6,616.12	6,991.30
Total Specific Purpose Trust Funds				6,241.01	6,516.71	273.70	93.17	186.30	180.06	6,616.12	6,991.30
GENERAL FUND TRUST FUND											
1984	Real Estate Trust Fund	Town Revenue	NATC Conservative	17,713,118.83	18,926,419.75	1,213,300.92	142,507.64	668,170.04	693,460.29	19,043,637.14	20,280,714.05
Total General Fund Trust Fund				17,713,118.83	18,926,419.75	1,213,300.92	142,507.64	668,170.04	693,460.29	19,043,637.14	20,280,714.05
SAU 90 HAMPTON CAPITAL RESERVES											
2010	Hampton School District Spec Ed Exp Tr Fd	Children	Common CRF	201,149.38	206,063.65	4,914.27	16,061.39	3,494.67	0.00	225,619.71	225,236.79
Total SAU 90 Hampton Capital Reserves				201,149.38	206,063.65	4,914.27	16,061.39	3,494.67	0.00	225,619.71	225,236.79
HAMPTON BEACH VILLAGE DISTRICT											
1983	HBVD - Capital Projects	Capital Projects	Common CRF	10,297.13	10,559.50	262.37	1,299.52	186.57	0.00	12,045.59	12,025.15
2003	HBVD - Improvements	Improvements	Common CRF	5,245.88	5,404.55	158.67	1,767.06	112.84	0.00	7,284.45	7,272.09
Total Hampton Beach Village District				15,543.01	15,964.05	421.04	3,066.58	299.41	0.00	19,330.04	19,297.24

Town Of Hampton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2016

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
TOWN CAPITAL RESERVE FUNDS												
1997	Mgt Info Systems	Technology	Common CRF	15,316.09	665.94	15,982.03	14,118.23	473.56	0.00	14,591.79	30,573.82	30,521.93
1998	Town Roads	Maintenance & Reconstruction	Common CRF	910,012.40	321,715.84	1,231,728.24	23,219.19	16,094.59	0.00	39,313.78	1,271,042.02	1,268,884.81
2008	DPW Equipment	Equipment Purchases	Common CRF	841.79	73.74	915.53	2,417.31	52.42	0.00	2,469.73	3,385.26	3,379.51
2009	Compensated Leave Trust Fund	Compensated Leave Benefits	Common CRF	279,810.00	6,619.74	286,429.74	12,782.07	4,707.47	0.00	17,489.54	303,919.28	303,403.47
	Total Town Capital Reserve Funds			1,205,980.28	329,075.26	1,535,055.54	52,536.80	21,328.04	0.00	73,864.84	1,608,920.38	1,606,189.72
SAU 21 WINNACUNNET CAPITAL RESERVES												
2007	Winnacunnet School Distr Spec Ed Exp Tr Fd	Children	Common CRF WSD	283,148.26	-19,387.04	273,761.22	22,366.80	4,951.95	0.00	27,318.75	301,079.97	299,774.23
2009	Winnacunnet High School Bldg Maint Exp Tr Fd	School Buildings	Common CRF WSD	230,412.19	-11,782.13	218,630.06	15,378.01	3,890.61	0.00	19,268.62	237,898.68	236,866.96
2013	Winnacunnet High School Technology Exp Tr Fd	Technology Equipment & Software	Common CRF WSD	4,618.26	90.75	4,709.01	96.24	77.32	0.00	173.56	4,882.57	4,861.40
	Total SAU 21 Winnacunnet Capital Reserves			528,178.71	-31,078.42	497,100.29	37,841.05	8,919.88	0.00	46,760.93	543,861.22	541,502.59
	GRAND TOTALS:			20,183,169.78	1,543,674.93	21,726,844.71	270,900.48	717,766.80	712,434.20	275,233.08	22,003,077.79	23,266,502.18

Page intentionally left blank.

2017 Town Warrant Articles



Town of Hampton
State of New Hampshire
2017 Town Warrant

To the inhabitants of the Town of Hampton, in the County of Rockingham, and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at eight-thirty o'clock in the forenoon in the Auditorium of the Winnacunnet High School, Alumni Drive, on Saturday, February 4, 2017, for the first session of the Annual Town Meeting for the transaction of all business other than voting by official ballot.

In accordance with the action on Article 14 of the 1996 Town Meeting (pursuant to RSA 40:13), the second session of the Annual Town Meeting to elect officers by official ballot and to vote on questions required by law to be inserted on said official ballot, shall be held on Tuesday, March 14, 2017 at seven o'clock in the forenoon in the Cafeteria of the Winnacunnet High School, Alumni Drive. The polls will not close before eight o'clock in the evening.

Further, you are notified that the Moderator will process the absentee ballots pursuant to RSA 659:49 on Tuesday, March 14, 2017.

Article 1

To choose by non-partisan ballot:

Two (2) Members of the Board of Selectmen for a term of three (3) years; One (1) Treasurer for a term of three (3) years; One (1) Cemetery Trustee for a term of three (3) years; Two (2) Trustees of the Trust Funds for a term of three (3) years; Two (2) Members of the Zoning Board of Adjustment for a term of three (3) years; Two (2) Members of the Budget Committee for a term of three (3) years; One (1) Member of the Budget Committee for a term of one (1) year; Two (2) Members of the Lane Memorial Trustees for a term of three (3) years; Two (2) Members of the Planning Board for a term of three (3) years.

Article 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article I - General. Section 1.6 Definitions to add a definition for “Accessory Dwelling Unit”.

Amend Article III - Use Regulations. Section 3.1 to provide that a single-family dwelling may only include one accessory dwelling unit, subject to the requirements of other applicable Articles of the Zoning Ordinance.

Add New Article III-A - Accessory Dwelling Units to Single-Family Dwellings which includes new sections addressing the following: Location and Quantity, Permits Required, Provisions for Living Facilities, Occupancy Requirements, Site Location and Size, Provisions for Water Supply and Sewage Disposal, Dimensional Requirements, Sprinkler Systems, Condominium Conversion, Impact Fees, and Removal of an Accessory Dwelling Unit.

Amend Article VI - Parking. Section 6.3 - Parking Requirements to specify that the parking requirements for dwelling units under 6.3.1 shall also apply to accessory dwelling units.

Amend Article VII - Exterior Design. Sections 7.1 and 7.5 to add reference to accessory dwelling units attached to single-family dwellings, and to add New Section 7.8 to provide exterior design requirements specific to accessory dwelling units that are added to a single-family dwelling.

Recommended by the Planning Board

Article 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article I - General, Section 1.6 to add definitions of “Lot Area” and “Percentage of Impervious Coverage”.

Amend Article IV - Dimensional Requirements, Sections 4.8, 4.8a, and 4.8b to replace references to “sealed surface” with “Percentage of Impervious Coverage” for consistency purposes.

Recommended by the Planning Board

Article 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article I - General, Section 1.6 to replace the current definitions of “Parking Area” and “Parking Lot” with one consolidated definition titled “Parking Lot”, to include legally designated areas of a public street within the definition of “Parking Space”, and to make minor changes to the definition of “Stacked Parking” for consistency purposes.

Amend Article III - Use Regulations, Section 3.26a to remove “and/or Parking Areas” for consistency purposes.

Amend Article VI – Parking, Section 6.4 (Parking Lots and/or Parking Areas) to remove “and/or Parking Area(s)” for consistency purposes, and to clarify the parking lot requirement under 6.4.6.

Recommended by the Planning Board

Article 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Delete Article II – Districts. Section 2.4 Special Flood Hazard Area in its entirety and replace with New Section 2.4 Floodplain Management Ordinance. The new Floodplain Management Ordinance includes a purpose statement, definitions, language regarding authority and applicability, administrative provisions, floodplain administrator designation and responsibility, permitting requirements, floodplain development requirements, specifications for flood elevation determination, structure requirements, requirements for detached accessory structures, requirements for coastal high hazard areas, and procedure for variances and appeals.

Amend Article IV – Dimensional Requirements. Table II, Section 4.4 Maximum number of stories/feet and the Footnotes to add a New Footnote 33 specifying the maximum height (in feet) may be exceeded by not more than one foot where the lowest floor of a structure is required to be elevated.

Delete Article XI – Construction Provisions. Section 11.6 Floodplain Development Regulations in its entirety (these regulations are incorporated under the proposed New Section 2.4.)

Recommended by the Planning Board

Article 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II – Districts, Section 2.5.6 B (Administration) of the Aquifer Protection District Ordinance to state that all variance requests shall be considered by the Zoning Board of Adjustment in accordance with Section 1.4 of the Hampton Zoning Ordinance, to require the Zoning Board of Adjustment to notify the Aquarion Water Company of New Hampshire, or its successor of any application in the Aquifer Protection District requiring a public hearing in the same manner as it notifies abutters, and to specify that the applicant is to provide the required notification fee.

Recommended by the Planning Board

Article 7

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article IV – Dimensional Requirements, Table II – Footnote 2 to replace the existing language regarding vegetation on corners with revised language for corner lots. The revised language establishes a triangular area that is to remain free from obstruction, specifies that no

structure other than a building constructed in accordance with the minimum setback requirements or a legal pre-existing building shall be located on the private property within the triangular area, and also specifies that vegetation within the triangular area shall be maintained at a height not to exceed three (3) feet, as measured from the edge of pavement or curbing, so as to afford adequate sight distance at the corner. The revised language further specifies that walls and fences within the triangular area are subject to the same three (3) foot maximum height requirement as vegetation.

Recommended by the Planning Board

Article 8

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article X - Building Permits and Inspection, Section 10.1.4 to delete the outdated Building Department Fee Schedule from the Zoning Ordinance and to clarify that the fee schedule is available in the Building Department.

Recommended by the Planning Board

Article 9

Shall we modify the Elderly exemptions for property tax in the Town of Hampton, pursuant to N.H. RSA 72:27-a, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$125,000 [currently \$120,000]; for a person 75 years of age up to 80 years, \$160,000 [currently \$150,000]; for a person 80 years of age or older \$200,000 [currently \$178,000]. To qualify, the person must have been a New Hampshire resident for at least three (3) consecutive years preceding April 1st, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five (5) years, in addition, the taxpayer must have a net income of not more than \$38,000 or, if married, a combined net income of less than \$58,000, and own net assets not in excess of \$250,000 excluding the value of the person's primary residence? (Majority vote required)

Recommended by the Board of Selectmen 4-1-0

The purpose of this article is to modify the exemption for the elderly due to the recent revaluation of the Town in order for the exemption to keep pace with inflation and the general increase in property values so as to leave no elderly persons behind because of these value changes.

Article 10

Shall the Town of Hampton vote to raise and appropriate the sum of \$4,242,000 for the purpose of constructing the necessary replacement of the two (2) wastewater force mains between the Church Street Sewer Pumping Station and the Wastewater Treatment Plant. The first force main is made of ductile iron and was installed in 1987. This ductile iron force main ruptured, as discovered in February 2016, due to a penetration in the pipe made by an errant rock presumably left near the pipe during its initial construction, and was repaired out of necessity. The second force main is made of asbestos concrete and was installed in 1969. It is necessary to

have two force mains operating during the summer to transport the normal sewerage flow to the Wastewater Treatment Plant during six (6) months of the year to prevent backup and overtopping of the sewer system at Hampton Beach. The complete and reliable functionality of these force mains is essential to ensure the structural integrity of the sewer system serving Hampton Beach, which is critical to the environmental and financial well-being of the Town of Hampton. Unless these force mains are replaced, there remains the potential for a similar rupture to occur in the future, which would cripple, if not entirely shut down, the Hampton Beach area. The proposed replacement force mains are to be constructed along State Highway 101 from the Church Street Sewer Pumping Station to the Wastewater Treatment Plant, therefore ceasing use of the pipes that are located in the Marsh; and

Such sum to be raised by the issuance of municipal bonds or notes for a period not to exceed thirty (30) years under and in accordance with the Municipal Finance Act (RSA 33); and

To authorize the Board of Selectmen and the Town Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon in accordance with the Municipal Finance Act (RSA 33); and

To authorize the Board of Selectmen to apply for, contract for, accept and expend any Federal, State or other available funds towards the project in accordance with the terms and conditions under which they are received and to borrow in anticipation of the receipt of such funds and or the issuance of such bonds or notes as provided in the Municipal Finance Act (RSA 33); and

To authorize participation in the State Revolving Fund (SRF) (RSA 486:14) established for the purpose, and to authorize the Board of Selectmen to apply for, accept, and expend such monies as they become available from the Federal and State Governments; and

To authorize the Board of Selectmen to implement such cost effective solutions as are presented in the future that they deem to be in the best interests of the Town that may result in a lesser amount of expenditure than is authorized by this warrant article; and

To authorize the Board of Selectmen to take any and all actions necessary to carry out the project in the best interests of the Town of Hampton? (3/5ths vote required)

Recommended by the Board of Selectmen 4-1-0

Recommended by the Budget Committee 8-4-0

Fiscal Impact Note (Finance Dept.) Since the above bond would not be issued until later in 2017, the first, estimated, principal/interest payment of \$342,809.54 will not occur until 2018. The estimated 2018 tax rate impact is \$0.104 per \$1,000 valuation (ten point four cents per thousand dollars of valuation). The total of the bond's principal and interest payments over the 30-year period are estimated to be \$7,032,009.54.

Article 11

Shall the Town of Hampton vote to raise and appropriate the sum of \$1,100,000 for the purpose of replacing the sewer main in Lafayette Road from High Street to Winnacunnet Road then to Towle Avenue. The current main is composed of vitrified clay pipes 10 and 12 inches in size that were installed in 1934 and 1982 and are in failing condition. Various pieces are missing from the pipe making it impossible to properly clean and inspect the pipe or to reline the pipe; therefore, replacement is necessary before complete failure occurs. In the course of replacement, it will be necessary to excavate the eastern side of the highway that will require partial reconstruction of the roadway and patching and repairs; and

Such sum to be raised by the issuance of municipal bonds or notes for a period not to exceed thirty (30) years under and in accordance with the Municipal Finance Act (RSA 33); and

To authorize the Board of Selectmen and the Town Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon in accordance with Municipal Finance Act (RSA 33); and

To authorize the Board of Selectmen to apply for, contract for, accept and expend any Federal, State or other available funds towards the project in accordance with the terms and conditions under which they are received and to borrow in anticipation of the receipt of such funds and or the issuance of such bonds or notes as provided in the Municipal Finance Act (RSA 33); and

To authorize participation in the State Revolving Fund (SRF) (RSA 486:14) established for the purpose, and to authorize the Board of Selectmen to apply for, accept, and expend such monies as they become available from the Federal and State Governments; and

To authorize the Board of Selectmen to implement such cost effective solutions as are presented in the future that they deem to be in the best interests of the Town that may result in a lesser amount of expenditure than is authorized by this warrant article; and

To authorize the Board of Selectmen to take any and all actions necessary to carry out the project in the best interests of the Town of Hampton? (3/5ths vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 11-1-0

Fiscal Impact Note (Finance Dept.) Since the above bond would not be issued until later in 2017, the first, estimated, principal/interest payment of \$90,775.69 will not occur until 2018. The estimated 2018 tax rate impact is \$0.027 per \$1,000 valuation (two point seven cents per thousand dollars of valuation). The total of the bond's principal and interest payments over the 30-year period are estimated to be \$1,807,400.69.

Article 12

Shall the Town of Hampton vote to raise and appropriate the sum of \$60,000 to assist the Department of Public Works in the development of an asset management program for stormwater and wastewater assets. Said appropriation to be offset by \$60,000 in principal loan forgiveness under the New Hampshire Department of Environmental Services Clean Water State Revolving Fund (SRF); and

To authorize the Board of Selectmen to apply for, contract for, accept and expend any Federal, State or other available funds towards the project in accordance with the terms and conditions under which they are received and to borrow in anticipation of the receipt of such and or the issuance of such bonds or notes as provided in the Municipal Finance Act (RSA 33); and

To authorize participation in the State Revolving Fund (SRF) (RSA 486:14) established for the purpose, and to authorize the Board of Selectmen to accept and expend such monies as they become available from the Federal and State Governments.

This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or by March 31, 2019, whichever occurs sooner? (3/5ths vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 12-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2017 tax impact on \$60,000 is \$0.018 per \$1,000 valuation (one point eight cents per thousand dollars of valuation). If the loan forgiveness occurs by the time the tax rate is set then the estimated 2017 tax impact would be \$0.000 per \$1,000 valuation.

Article 13

Shall the Town of Hampton vote to raise and appropriate the sum of \$16,060 to contract for a detailed process level energy audit of the Wastewater Treatment Facility and Pump Stations. Said appropriation to be offset by \$16,060 in principal loan forgiveness under the New Hampshire Department of Environmental Services Clean Water State Revolving Fund (SRF); and

To authorize the Board of Selectmen to apply for, accept and expend any Federal, State, or other available funds towards the project in accordance with the terms and conditions under which they are received and to borrow in anticipation of the receipt of such aid and or the issuance of such bonds or notes as provide in the Municipal Finance Act (RSA 33); and

To authorize participation in the State Revolving Fund (SRF) (RSA 486:14) established for the purpose, and to authorize the Board of Selectmen to apply for, accept and expend such monies as they become available from the Federal and State Governments.

This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or by March 31, 2019, whichever occurs sooner? (3/5ths vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 12-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2017 tax impact on \$16,060 is \$0.005 per \$1,000 valuation (five tenths of one cent per thousand dollars of valuation). If the loan forgiveness occurs by the time the tax rate is set then the estimated 2017 tax impact would be \$0.000 per \$1,000 valuation.

Article 14

Shall the Town of Hampton vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant as amended by vote of the first session, for the purposes set forth therein, totaling \$26,836,977. Should this article be defeated, the default budget shall be \$26,450,035, which is the same as last year, with certain adjustments required by previous action of the Town of Hampton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 7-6-0

Fiscal Impact Note (Finance Dept.) The proposed operating budget figure of \$26,836,977 is an increase of \$237,546 more than the budget amount adopted in 2016 of \$26,599,431. The net estimated 2017 tax impact of the proposed operating budget is \$0.072 per \$1,000 valuation (seven point two cents per thousand dollars of valuation). The default budget figure of \$26,450,035 is a decrease of \$149,396 less than the budget amount adopted in 2016. The net estimated tax impact for the default budget is -\$0.045 per \$1,000 valuation (negative four point five cents per thousand dollars of valuation).

Article 15

Shall the Town of Hampton vote to approve the cost items included in a three-year collective bargaining agreement reached between the Hampton Board of Selectman and Professional Firefighters of Hampton IAFF Local 2664, which calls for the following increases in salaries and benefits at the current staffing level:

2017	\$ 93,968 (39 weeks) over 2016 level
2018	\$ 131,669 (52 weeks) over 2017 level
2019	\$ 126,173 (52 weeks) over 2018 level
2020	\$ 30,587 (13 weeks) over 2019 level

And further to raise and appropriate the sum of \$93,968 to fund the cost items related to The Professional Firefighters Local 2664 salaries and benefits for 2017. Such sum represents the additional salaries and benefits (over the 2016 budget level) for the first of the three years that are contained in a collective bargaining agreement between the Town of Hampton, by its Board of Selectmen, and Professional Firefighters of Hampton IAFF Local 2664, pursuant to RSA 273-A. The compounded, cumulative cost impact over the three contract years of the agreement is estimated to be \$762,451? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 8-4-0

Fiscal Impact Note (Finance Dept.) The estimated 2017 tax impact on \$93,968 is \$0.028 per \$1,000 valuation (two point eight cents per thousand dollars of valuation).

Article 16

Shall the Town of Hampton vote to approve the cost items included in a three-year collective bargaining agreement reached between the Hampton Board of Selectman and the Hampton Fire Department Supervisory Association Local 3017, which calls for the following increases in salaries and benefits at the current staffing level:

2017	\$ 52,918 (39 weeks) over 2016 level
2018	\$ 71,809 (52 weeks) over 2017 level
2019	\$ 64,849 (52 weeks) over 2018 level
2020	\$ 10,644 (13 weeks) over 2019 level

And further to raise and appropriate the sum of \$52,918 to fund the cost items related to the Hampton Fire Department Supervisory Association Local 3017 salaries and benefits for 2017. Such sum represents the additional salaries and benefits (over the 2016 budget level) for the first of the three years that are contained in a collective bargaining agreement between the Town of Hampton, by its Board of Selectman, and the Hampton Fire Department Supervisory Association Local 3017, pursuant to RSA 273-A. The compounded, cumulative cost impact over the three contract years of the agreement is estimated to be \$330,758? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
 Recommended by the Budget Committee 8-4-0

Fiscal Impact Note (Finance Dept.) The estimated 2017 tax impact on \$52,918 is \$0.016 per \$1,000 valuation (one point six cents per thousand dollars of valuation).

Article 17

Shall the Town of Hampton vote to approve the cost items included in a three-year collective bargaining agreement reached between the Hampton Board of Selectmen and the International Brotherhood of Teamsters Local 633, which calls for the following increases in salaries and benefits at the current staffing level:

2017	\$ 54,840 (39 weeks) over 2016 level
2018	\$ 52,733 (52 weeks) over 2017 level
2019	\$ 35,952 (52 weeks) over 2018 level
2020	\$ 7,875 (13 weeks) over 2019 level

And further to raise and appropriate the sum of \$54,840 to fund the cost items related to the International Brotherhood of Teamsters Local 633 salaries and benefits for 2017. Such sum represents the additional salaries and benefits (over the 2016 budget level) for the first of the three years that are contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the International Brotherhood of Teamsters Local 633 (covering various positions at the Town Offices, Department of Public Works, and Police

2017 Town Warrant

Department), pursuant to N.H. RSA 273-A. The compounded, cumulative cost impact over the three contract years of the agreement is estimated to be \$323,732? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 8-4-0

Fiscal Impact Note (Finance Dept.) The estimated 2017 tax impact on \$54,840 is \$0.017 per \$1,000 valuation (one point seven cents per thousand dollars of valuation).

Article 18

Shall the Town of Hampton vote to approve the cost items included in a three-year collective bargaining agreement reached between the Hampton Board of Selectmen and the State Employees' Association, Inc., (SEA) Local 1984 (covering many Department of Public Works Employees), which calls for the following increases in salaries and benefits at the current staffing level:

2017	\$ 74,207 (39 weeks) over 2016 level
2018	\$ 101,290 (52 weeks) over 2017 level
2019	\$ 83,354 (52 weeks) over 2018 level
2020	\$ 16,974 (13 weeks) over 2019 level

And further to raise and appropriate the sum of \$74,207 to fund the cost items related to the State Employees' Association, Inc., (SEA) Local 1984 salaries and benefits for 2017. Such sum represents the additional salaries and benefits (over the 2016 budget level) for the first of the three years that are contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the State Employees' Association, Inc., (SEA) Local 1984 (covering many Department of Public Works Employees), pursuant to N.H. RSA 273-A. The compounded, cumulative cost impact over the three contract years of the agreement is estimated to be \$534,042? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 8-4-0

Fiscal Impact Note (Finance Dept.) The estimated 2017 tax impact on \$74,207 is \$0.022 per \$1,000 valuation (two point two cents per thousand dollars of valuation).

Article 19

Shall the Town of Hampton vote to raise and appropriate the sum of \$650,000 for improvements to streets consisting of paving overlays, adjustments to structures to permit paving, repairs and replacements to drainage, crack sealing, curbing installation and improvements to the following streets: Ann's Lane, Merrill Industrial Drive, and Drakeside Road, including the paving and roadway reconstruction required with the removal of the railroad trestle abutments, and if any money is left over to improve the next street on the DPW list. Said appropriation to be offset by the State Highway Block Grant estimated to be \$307,854. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the projects are completed or by March 31, 2018, whichever occurs sooner? (Majority vote required)

Recommended by the Board of Selectmen 4-0-1
Recommended by the Budget Committee 12-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2017 tax impact on \$342,146 is \$0.104 per \$1,000 valuation (ten point four cents per thousand dollars of valuation).

NOTE: Block Grant was \$311,810 in 2016

Article 20

Shall the Town of Hampton vote to raise and appropriate the sum of \$434,000 for the purchase of the following replacement vehicles for the Department of Public Works: one (1) three-quarter ton truck with plow; two (2) 35,000 pound gross vehicle weight dump trucks with sand spreaders, plows and wings; and one (1) solid waste yard truck; with the replaced vehicles to be traded in if deemed to be prudent by the Public Works Director, Town Manager, and Board of Selectmen. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until these purchases are completed or by March 31, 2018, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 8-4-0

Fiscal Impact Note (Finance Dept.) The estimated 2017 tax impact on \$434,000 is \$0.131 per \$1,000 valuation (thirteen point one cents per thousand dollars of valuation).

Article 21

Shall the Town of Hampton vote to raise and appropriate the sum of \$300,000 to be added to the Road Improvement Capital Reserve Fund created under Article 16 of the 1998 Annual Town Meeting in accordance with the provisions of RSA 35 for the purpose of maintenance and/or reconstruction of streets? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 9-3-0

Fiscal Impact Note (Finance Dept.) The estimated 2017 tax impact on \$300,000 is \$0.091 per \$1,000 valuation (nine point one cents per thousand dollars of valuation).

Article 22

Shall the Town of Hampton vote to raise and appropriate the sum of \$25,000 for the maintenance, repair, reconstruction, and replacement of sidewalks, this shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or by March 31, 2018, whichever is sooner. (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 12-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2017 tax impact on \$25,000 is \$0.008 per \$1,000 valuation (eight tenths of one cent per thousand dollars of valuation).

Article 23

Shall the Town of Hampton vote to raise and appropriate the sum of \$15,000 to conduct a Household Hazardous Waste Collection Day during calendar year 2017; and to authorize the Board of Selectmen (a) to permit the Towns of Hampton Falls and New Castle to participate in said collection day at their own expense, and (b) to apply for, accept and expend for such purposes any funds from the State of New Hampshire, the Federal Government, and any private source as may become available? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 12-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2017 tax impact on \$15,000 is \$0.005 per \$1,000 valuation (five tenths of one cent per thousand dollars of valuation).

Article 24

Shall the Town of Hampton vote to raise and appropriate the sum of \$120,000 for the purpose of developing a design for, and the permitting and bidding documents associated with, the replacement of the seawall at Bicentennial Park. The existing wall has shallow embedment into the beach and the seawall is supported on sand prone to storm erosion. Under certain storm conditions analyses indicates the seawall will fail.

This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or by March 31, 2018, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 12-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2017 tax impact on \$120,000 is \$0.036 per \$1,000 valuation (three point six cents per thousand dollars of valuation).

Article 25

Shall the Town of Hampton vote to authorize the Board of Selectmen with the aid and assistance of the Fire Chief to purchase a used Fire Engine Pumper to temporarily replace Fire Engine 2 that has been dead-lined due to frame failure, and to raise and appropriate the sum of \$150,000 to fund said purchase with said sum to come from the Unassigned Fund Balance, a fund containing unexpended appropriations from prior years, as of December 31, 2016, and with no amount to be raised by further taxation. Said used Pumper will be utilized for at least four years until the normal replacement of Engine 2 in accordance with the long range capital expenditures program.

This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed or until March 31, 2018, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 3-2-0

Recommended by the Budget Committee 12-0-0

Fiscal Impact Note (Finance Dept.) No Tax Impact

Article 26

Shall the Town of Hampton vote to raise and appropriate the sum of \$174,475 for the cost of Hampton’s contribution to twenty (20) human service agencies in the Seacoast in the amounts corresponding to the agencies’ requests in the right hand column as follows:

Human Service Agency	2016 Funding	2017 Funding Request
Aids Response Seacoast	\$ 2,700	\$ 2,700
American Red Cross	2,000	2,000
Area Home Care & Family Services	12,000	12,000
Big Brothers Big Sisters	8,000	8,000
Child Advocacy Center	1,250	1,250
Child and Family Services	6,000	6,000
Crossroads House	15,000	15,000
Families First Health & Support Center	10,000	10,000
Haven (fmr A Safe Place & Seacoast Assault Services)	7,500	7,500
Lamprey Health Sr. Trans. Program	4,200	4,200
New Generation Shelter	2,000	2,000
Retired & Senior Volunteer Program	1,800	1,800
Richie McFarland Children’s Center	7,800	7,800
Rockingham Community Action	25,000	25,000
Rockingham Meals on Wheels	6,625	6,625
Seacoast Family Promise	2,500	2,500
Seacoast Mental Health Center	8,000	8,000
Seacoast Visiting Nurse	40,000	40,000
Seacoast Youth Services	2,500	2,500
Transportation Assistance for Seniors (TASC)	9,600	9,600
Total	\$ 174,475	\$ 174,475

These twenty (20) human service agencies shall each be required to give a written report at the end of the calendar year 2017 to the Board of Selectmen highlighting what the funds were used for and what impact the funds had in assisting to achieve their goals and objectives? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
 Recommended by the Budget Committee 12-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2017 tax impact on \$174,475 is \$0.053 per \$1,000 valuation (five point three cents per thousand dollars of valuation).

Article 27

Shall the Town of Hampton vote to raise and appropriate the sum of \$99,740 for the following purposes of the Recreation and Parks Department: (a) the purchase of four (4) sets of new bleachers and picnic tables for the Tuck Field baseball field and the Eaton Park softball field; (b) the purchase of a “Gator” utility vehicle and trailer for the Parks Division; (c) the replacement of the carpeting at the Tuck Building; (d) the re-roofing of the Eaton Park Concession Stand; (e) the purchase of new office furniture to replace the hand-me-down 1970’s furniture that came with the Town Offices at the time of its purchase; (f) the resurfacing of two (2) in-bounds playing areas on the right-hand tennis courts, that includes one coat of Plexicushion Blue and one coat of US Open Blue plus striping; (g) restoration of Tuck One Field, the Don Butler Diamond as the field is very uneven and requires removal of the grass cover and regrading of the field; and (h) purchase of a new recreation software program including the purchase of new tablets and service for the Town Parking Lots and the Recreation and Parks Department as determined by the Board of Selectmen, the Town Manager and the Director of Recreation and Parks Department, and to authorize the withdrawal of \$99,740 from the Recreation Infrastructure Special Revenue Fund established for the purpose under Article 44 of the 2007 Annual Town Meeting? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 12-0-0

Fiscal Impact Note (Finance Dept.) No Tax Impact.

Article 28

Shall the Town of Hampton vote to raise and appropriate the sum of \$90,000 to carry out all lawful functions allowed under federal, state and local criminal justice forfeiture programs and to authorize the withdrawal of that amount from the Police Forfeiture Special Revenue Fund created for that purpose under Article 55 of the 2003 Town Meeting? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 12-0-0

Fiscal Impact Note (Finance Dept.) No Tax Impact.

Article 29

Shall the Town of Hampton vote to raise and appropriate the sum of \$43,525 for the purpose of adding three new windows to the Children’s Room which is on the basement level of the Lane Memorial Library. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose of this article is completed or by March 31, 2019, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 4-1-0

Not Recommended by the Budget Committee 6-6-0

Fiscal Impact Note (Finance Dept.) The estimated 2017 tax impact on \$43,525 is \$0.013 per \$1,000 valuation (one point three cents per thousand dollars of valuation).

Article 30

Shall the Town of Hampton vote to raise and appropriate the sum of \$20,000 to be placed in the Hampton Conservation Fund; this fund is used to “acquire, maintain, improve, protect or limit the future use of, or otherwise conserve and properly utilize,” open spaces and conservation easements in Hampton in accordance with RSA 36-A: Sections 1 through 4, inclusive. Recent acquisitions such as the Batchelder Field Conservation Easement, have significantly reduced the size of the Fund, and the goal is to return the Fund to adequate levels to enable the Commission to conserve additional lands on behalf of the Town of Hampton? (Majority vote required)

Recommended by the Board of Selectmen 3-2-0

Recommended by the Budget Committee 9-3-0

Fiscal Impact Note (Finance Dept.) The estimated 2017 tax impact on \$20,000 is \$0.006 per \$1,000 valuation (six tenths of one cent per thousand dollars of valuation).

Article 31

Shall the Town of Hampton vote to raise and appropriate the sum of \$50,000 to begin the process of converting stored paper documents to electronic format as authorized by Chapter 226 of the Acts of 2016. Said sum of \$50,000 to come from the Unassigned Fund Balance, a fund containing unexpended appropriations from prior years, as of December 31, 2016, with no amount to be raised from taxation. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the purpose is completed or by March 31, 2019, whichever occurs sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 11-1-0

Fiscal Impact Note (Finance Dept.) No Tax Impact.

Article 32

Shall the Town of Hampton vote to amend Chapter 420 Solid Waste of the Code of the Town of Hampton by deleting in Section 420-2 B everything after the word “Town” including sub-paragraphs (1) and (2), and by adding the following new sub-paragraph 420-2, C: Hours for winter and summer operations of the Transfer Station shall be determined by the Board of Selectmen and posted on the Town’s Web Site? (Majority vote required)

Recommended by the Board of Selectmen 4-1-0

Article 33

Shall the Town of Hampton grant the Board of Selectmen the authority under RSA 41:14-a to modify or release deed restrictions imposed by the Town under the Leased Land Sales Program, to be added to the authority already granted by the Town to the Board of Selectmen under RSA 41:14-a under Article 38 at the March 12, 2002 Annual Town Meeting by extending this authority to apply to the Leased Land Sales Program? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Article 34

Shall the Town of Hampton vote to amend the Town's Fire Prevention Code as follows:

Chapter 167. Article I by deleting the language of the Town Meeting Vote of 2002 Article 36 "Master Fire Alarm Box Fees"; and

Chapter 167-1. Article II by deleting the words in line three "BOCA National Fire Prevention" and inserting in place thereof the words "current adopted National Fire Protection Agency (NFPA) code"; and

Chapter 167. Article III by deleting the words in line 1 "master fire alarm box" and inserting in place thereof the words "Fire Alarm Control Panel (FACP)."; and

Chapter 167-14. Application to be submitted, by repealing the entire section and substituting therefore the following:

"Application. A Fire Protection Engineer (FPE) of record may be required. A fire alarm application form and (2) complete sets of plans are to be accompanied by the following: a letter from the designer that the plans meet all requirements of the NH Fire Code SAF-C-6000 as adopted, including NFPA 1, NFPA 70 and NFPA 72, floor plans (including location of devices), specification sheets for devices, wiring diagrams/riser diagrams and battery calculations and annunciator layout and compatibility of devices. Approved plans must be on file with the Fire Prevention Bureau and the permit is issued BEFORE the installation of the work begins. Additions and modifications to existing systems will also require the above information."; and

Chapter 167-15.A General Requirements by deleting everything after the words "in accordance with" in the fourth line and inserting in place thereof the following: "NFPA 1, NFPA 70, NFPA 72, NFPA 96, and NFPA 1221 and the current adopted IBC Code."; and

Chapter 167-16. Master Box by deleting the entire section; and

Chapter 167-17. Internal Wiring, by deleting the words "Standards Nos. 72 and 1221" and inserting in place thereof the words "NFPA 70, NFPA 72 an 1221."; and

Chapter 167-17. Internal Wiring, Delete subsection B, and renumber; and

Chapter 167-17. Internal Wiring, subsection G, delete the words "Superintendent of Fire Alarm and replace with "Fire Prevention Officer or his designee during"; and

Chapter 167-18. External Wiring, by deleting the entire section; and

Chapter 167-19. Grounding, by deleting the entire section; and

Chapter 167-20. Box Light, by deleting the entire subsection; and

Chapter 167-21. Control Panel, subsection A. by deleting the words "NFPA Standard No. 72 A, B, C, D, and/or E. Location shall be approved by the Fire Prevention Officer or Superintendent of Fire Alarm" and inserting in place thereof the words "NFPA 72. Location shall be approved by the Fire Prevention Officer or his designee."; and

Chapter 167-21. Control panel, subsection G, by deleting the following "Each zone shall be clearly marked, on an engraved plate securely fastened to the panel, showing the location of the originating signal" and replace with the following "Each zone shall be clearly marked on an

engraved plate securely fastened to the panel or a digital readout showing the location of the originating signal.”; and

Chapter 167-21. Control panel, subsection H. by repealing subsection H and replacing it with “H. Panel lock shall accept Cat 30 key.”; and

Chapter 167-21. Control panel, subsection I. by deleting subsection I; and

Chapter 167-22. Local energy system, subsection A. by deleting “operate the tripping mechanism of the master box and replacing it with “cause a signal of alarm through the Fire Alarm Control Panel (FACP).”; and

Chapter 167-22. Local energy system, subsection D. by deleting subsection D”; and

Chapter 167-25. Pull Stations, subsection A. (1) by deleting the words “Double Action type” and inserting in place thereof the words “Double action of a lift then pull type.”; and

Chapter 167-25. Pull Stations, subsection A. (3) by deleting the words “Standard No. 72 of the NFPA and inserting in place thereof the words and number “NFPA 72”; and

Chapter 167-25. Pull Stations, subsection B by deleting the following words “This is not meant to rule out the use of glass rods or other attachments to the station with the intent of deterring false alarms. All glass rods shall be in place before the final acceptance test.”; and

Chapter 167-26. Detectors, subsection A. by deleting at the end of subsection A the words “Standard No. 72E” and inserting in place thereof the words “NFPA 72”; and

Chapter 167-26. Detectors, subsection C. by deleting the words in line one “both acceptable and desirable in some occupancies” and inserting in place thereof the words “required in all new construction”; and

Chapter 167-26. Detectors, by adding a new subsection lettered “G” to read as follows “G. CO detectors are required in all new construction or substantially rehabilitated after 1/1/10.”; and

Chapter 167-27. Annunciator, subsection B. by repealing subsection “B’ and substituting therefore a new subsection B to read as follows: “B. Be visible in all lighting conditions.”; and

Chapter 167-27. Annunciator, subsection D. by deleting the following words “(backlit painted window letters; no dymo labels).”; and

Chapter 167-29. Audio/visual devices, by repealing subsections A. & B. and substituting therefore a new subsection A to read as follows: “A. All audio visual devices must be compliance with NFPA 72.”; and

Chapter 167-30. Mini horns, by repealing the subsections A, B, & C; and substituting therefore a new subsection A to read as follows: “A. All audio visual devices must be compliance with NFPA 72.”; and

Chapter 167-31. Waterflow devices, by deleting the words “master box” and inserting in place thereof the words “Fire Alarm Control Panel (FACP)”;

Chapter 167-32. Tamper devices, by repealing the subsections A. & B. and substituting therefore a new subsection A to read as follows: “A All tamper devices shall be installed in accordance with NFPA 13, NFPA 13D, NFPA 13R, NFPA 24, NFPA 25 and NFPA 72.”; and

Chapter 167-33 Connection to municipal circuit, by deleting the entire section; and

Chapter 167-34 Security, by deleting from line one the words “master box and control panel” and inserting in place thereof the words “Fire Alarm Control Panel (FACP)”;

Chapter 167-35. Testing, by deleting the last sentence in subsection C and inserting in place thereof the following words: “After installation, the Fire Alarm Control Panel (FACP) shall be tested annually and reports submitted to the Fire Prevention Bureau.”; and

Chapter 167-36. Responsibility, by deleting from subsection A the words “master box and internal system” and inserting in place thereof the following words “Fire Alarm Control Panel (FACP)”;

Chapter 167-36. Responsibility, by deleting from subsection B the reference to “BOCA/NFPC” and inserting in place thereof the following words “current adopted IBC and NFPA 1, 102.1, 102.3, and 105.5”;

Chapter 167-36. Responsibility, by deleting subsections C and D; and

Chapter 167-37. Sprinkler/standpipe systems, subsection A. Application. by deleting all of subsection A and substituting therefore the following: “A. Application. Design installation and testing shall conform to NFPA 1, NFPA 13, NFPA 13D, NFPA 13R, NFPA 24 and NFPA 25. A Fire Protection Engineer (FPE) of record is required. A sprinkler permit application form and two (2) complete sets of plans are to be accompanied by the following: a letter from the designer that the plans meet all requirements of the NH Fire Code SAF-C-6000 as adopted, and local town ordinances, hydraulic calculations, specification sheets for sprinklers, piping and all other devices, for backflow protection, a letter will need to be submitted to the Fire Prevention Bureau showing approval of the type and location of the devices by the local Water Company. Approved plans must be on file with the Fire Prevention Bureau and the permit is issued BEFORE installation of the work begins. Additions and modifications to existing systems will require the same information as above; and

Chapter 167-37. Sprinkler/standpipe systems, subsection B General, by deleting the first sentence “A set of hydraulic calculations, floor plans and specification sheet on all control valves (os&y), alarm valves, Fire Department connection, pressure alarm switch, water flow switch, tamper switch and backflow preventers must be submitted with the application.”; and

Chapter 167-37. Sprinkler/standpipe systems, subsection C. Fire Department Connections. add a new sub-subsection (5) that says “Residential units must be compliant with NFPA 13R and NFPA 13D.”; and

Chapter 167-37. Sprinkler/standpipe systems, subsection F. Devices, add at the end thereof the words “per NFPA 72, NFPA 13, NFPA 13D, NFPA 13R, NFPA 24 and NFPA 25.”; and

Chapter 167-37 Sprinklers/standpipes systems, add a new subsection H

“H. Hydrants.

- (1) All private (yard) hydrants shall be installed per NFPA 24.

- (2) Building owner or association shall be responsible for the annual inspection, testing, and maintenance, and shall be performed as per NFPA 25. All testing and maintenance reports shall be forwarded to the Hampton Fire Prevention Bureau.

And

Chapter 167-41. Review of plans or construction, subsection B, by deleting in line one the words “of the Town’s choosing” and inserting in place thereof the word “shall.”? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

NOTE: This warrant article brings the Fire Prevention Code compliant with current statutes, codes, and standards.

Article 35

Shall the Town of Hampton vote to accept the following streets as Class V Highways. These streets require the vote of a Town Meeting to be Class V Highways and have not previously been placed before the Town for a Vote of acceptance; they have been paved and maintained by the Town for many years. These streets shall be accepted at no cost to the Town:

Dumas Avenue and Cliff Avenue per plan recorded at the Rockingham Registry of Deeds on March 1, 1918; and

Ocean Drive, Woodstock Street, Plymouth Street, Campton Street, Thornton Street and Portsmouth Avenue, all located in Sun Valley, so-called, per plan recorded at the Rockingham Registry of Deeds on June 26, 1946, Plan Number 9174; and

Pearl Street, Gill Street, and Redman Street per plans recorded September 29, 1921; and

Viking Street and Thorwald Avenue per plan recorded December 17, 1942. These streets known as Norseman’s Rest; and

Towle Avenue per plan recorded September 1922; and

Newman Street and Mason Street per plan recorded October 1948; and

Acadia Avenue, Emerald Avenue, Sapphire Avenue, Crest Street, Ash Street, Spruce Street, and Overlook Street per plan recorded February 15, 1911 as part of Surf Side Park; and

Lamprey Terrace per plan dated September 29, 1948 recorded at the Registry of Deeds as Plan # 01379; and

Boston Avenue, said highway having been surveyed by Parker Survey, Inc., and filed in the Rockingham Registry of Deeds as Plan D-12567 and Plan D-12566, respectfully, and constructed by the Hampton Beach Improvement Company on Town property under a lease approved by Town Meeting, said lease dated and signed April 24, 1897; and

Accept as is, the “Numbered Streets”, 1st Street through 19th Street, said highway having been surveyed in June 1909 by W.T. Ross, for the Town of Hampton and filed in the Rockingham Registry of Deeds under plan number 1316NR and in July 1976 by John W. Durgin, Civil Engineers Professional Association as plans numbered D6262, D8278, D8314, C8314, D11832 and D13216, said streets having been constructed on Town property”; and

Accept Acorn Road, said road having been shown on a plan dated October 21, 1924, titled “The Greenlands”, said acceptance confirming only its viatic use as a public highway, provided that its acceptance shall be of no force and effect until every property owner abutting Acorn Road signs a waiver, to be prepared by the Town Attorney, of any appeal under RSA 231 from such acceptance and of all damages that could be sought under RSA 231 as a result of such acceptance, or until six months has elapsed after the vote of acceptance without any such appeal having been made, whichever comes first; and

Accept Smith Avenue, said street having been shown on a plan dated October 21, 1924, titled “The Woodlands”, said acceptance confirming only its viatic use as a public highway for that portion described as open for public use in deeds recorded at the Rockingham County Registry of Deeds at Book 2618, page 2374, and Book 2618, page 2375 provided that its acceptance shall have no force and effect until every property owner abutting the public area of Smith Avenue as described in the before mentioned deed signs a waiver, to be prepared by the Town Attorney, of any appeal under RSA 231 from such acceptance and of all damages that could be sought under RSA 231 as a result of such acceptance or until six months has elapsed after the vote of acceptance without any such appeal having been made, whichever comes first? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Article 36

Shall the Town of Hampton authorize the Board of Selectmen, on behalf of the Town, to issue a 99-year lease of 64 square feet of Town owned land to the owners of property at 10 Ancient Highway, it having been discovered that a small portion of their dwelling house is located on Town property? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Article 37

Shall the Town of Hampton vote to authorize the Board of Selectmen to convey to the Hampton School District, upon such terms and conditions as the Selectmen may determine are appropriate and in the best interests of the Town, all of the Town’s right, title and interest in two separate vacant parcels of land, the first commonly known as the Arnold property (Tax Map 161-51) which has been under lease to the Hampton School District for the purpose of an off-street bus loading/unloading area in accordance with Article 43 of the 1988 Annual Town Meeting, and the second commonly known as the Martel property (a part of tax map 176 Lot14, a subdivision may be required), over which the Hampton School District has an easement for a travel lane also in accordance with Article 43 from the 1988 Annual Town Meeting, both located on Academy Avenue, these conveyances are contingent upon the successful passage of the currently proposed bond issue for renovations of the Hampton Academy and the carrying out of that project, and are further to be made subject to a reverter of title to the Town of Hampton of said parcels should they no longer be needed by the Hampton School for school purposes? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Article 38

Shall the Town of Hampton vote to amend the Code of Ordinance to regulate the handling, transportation, and disposal of animal waste.

Amend the Code of the Town of Hampton by adding to Chapter 18 Animals the following new Section to be number 18-13:

18-13 Handling, Transportation, and Disposal of Animal Waste

- A. No person who is the owner, keeper, trainer or person in charge of a dog or other animal, temporarily or otherwise, permit such animal to defecate in violation of the provisions of this Chapter without the necessary actions to immediately remove such defecate in a safe and sanitary manner.
- B. Defecation removed in compliance with the provisions of this Chapter shall be placed in a plastic bag or similar container and placed in a solid waste container for disposal at a solid waste facility.
- C. Disposing of animal defecation by being placed in or transported to a public or private sewer, storm drain or storm drainage system, or any part thereof, whether public or private shall be a violation of this Ordinance.
- D. Any person found to have placed any animal defecation in a public or private sewer, storm drain or storm drainage system shall be fined \$1,000 for each such action and shall be responsible for all costs incurred in the cleaning of the system up and until it passes any test required under State and Federal Storm Water Quality requirements or regulations.

And

Amend the Code of the Town of Hampton by adding to Chapter 406-6 Use of Public Sewers Subsection C the following:

(5) Animal Defecation? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Article 39

Upon Petition of Helena and Burley Barthell and at least and twenty-five (25) registered voters of the Town of Hampton, New Hampshire, to see if the Town will vote to modify restriction #5 in that Deed recorded at Book 5772, Page 1928 for two lots located at 33 and 35 Dover Avenue shown as Lots 145 and 146 on Tax Map 296 (formerly Lots 211 and 212 on Map 104) to permit each of the lots to be sold separately upon the condition that each have a deeded right of access to Dover Avenue and to authorize and direct the Town Clerk to execute and deliver to the owners of said lot a notice recorded at the Rockingham County Registry of Deeds at no cost to the Town? (Majority vote required).

Recommended by the Board of Selectmen 3-0-2

Article 40

On the petition of John Nyhan and at least 25 Hampton registered voters, shall the Town of Hampton raise and appropriate \$3,000 to pay to Experience Hampton Inc., the organizer of the 2010 to 2016 Hampton Christmas Parades, to help defray the expenses of the 2017 Christmas Parade and related activities? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 13-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2017 tax impact on \$3,000 is \$0.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation).

Article 41

We the undersigned residents and registered voters of the Town of Hampton, New Hampshire petition the Board of Selectmen to place on the Warrant for the March 2017 Annual Town Meeting the following article:

Shall the Town of Hampton vote in accordance with the provisions of RSA 32:14 to abolish the Budget Committee, (a/k/a) the Municipal Budget Committee, and to rescind the Town's prior acceptance of RSA 32 to that extent? (Majority vote required).

Recommended by the Board of Selectmen 4-0-1

Article 42

We, the undersigned residents of Hampton, Petition the Town of Hampton to place on the warrant the request to see if the Town will vote to release and remove deed restriction #3 (BK.2534 PG 1449 to 1452) as to the premises located at #11 O Street (Tax Map 293/174/1) owned by Edwin M Rooney in order to allow the installation of a higher ornamental fence, no more than six-feet high. Deed restriction #3 reads as follows, "No fences may be erected upon said premises other than ornamental fences of no more than a three foot height." Further to authorize and direct the Town Clerk to execute and deliver to the lot owners for recording a notice of this vote at the Rockingham Registry of Deeds, at no cost to the Town. (Majority vote required).

Recommended by the Board of Selectmen 4-0-1

Article 43

On petition of Michael Pierce, Mary-Louise Woolsey and at least 25 other registered voters:

Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default budget to the municipal budget committee which has been adopted under RSA 32:14? (3/5ths vote required).

Not recommended by the Board of Selectmen 4-0-1

Article 44

On the petition of Experience Hampton, and at least 25 Hampton registered voters, shall the Town of Hampton vote to raise and appropriate the sum of \$300,000 for preliminary design services for the reconstruction of Lafayette Road from the area near the intersection of High Street south toward Winnacunnet Road? The design services would include street, sidewalk, utility, and lighting improvements for the downtown Hampton Village in an effort to revitalize the downtown. The preliminary design would be used to support a future project that has the potential to be funded by the Road Improvement Capital Reserve Fund created under Article 16 of the 1998 Annual Town Meeting in accordance with the provisions of RSA 35 for the purpose of maintenance and/or reconstruction of streets. Said appropriation to be offset by a donation by Experience Hampton, estimated to be no less than \$30,000.

This article is contingent upon the donation of no less than \$30,000 from Experience Hampton, and the donations' acceptance by the Board of Selectmen.

This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or by March 31, 2018, whichever occurs sooner? (Majority vote required)

Recommended by the Board of Selectmen 3-1-1

Recommended by the Budget Committee 7-6-0

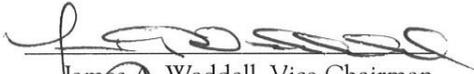
Fiscal Impact Note (Finance Dept.) The estimated 2017 tax impact on \$300,000 is \$0.091 per \$1,000 valuation (nine point one cents per thousand dollars of valuation).

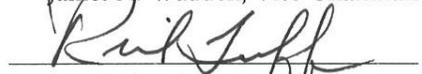
Town of Hampton 2017 Warrant

Given under our hands and seals this 23rd day of January, in the Year of our Lord Two Thousand Seventeen.

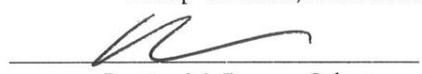
BOARD OF SELECTMEN


Russell D. Bridle, Chairman


James A. Waddell, Vice Chairman


Richard P. Griffin, Selectmen


Philip W. Bean, Selectmen


Regina M. Barnes, Selectmen

A true copy of the Warrant - Attest


Russell D. Bridle, Chairman

BOARD OF SELECTMEN



James A. Waddell, Vice Chairman



Richard P. Griffin, Selectmen



Philip W. Bean, Selectmen



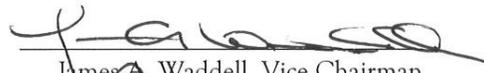
Regina M. Barnes, Selectmen

Town of Hampton 2017 Warrant

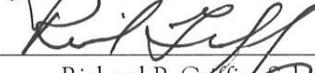
We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purposes within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the United States Post Office, the Town Offices, and the Lane Memorial Library, being public places in said Town of Hampton on the 25th day of January 2017.



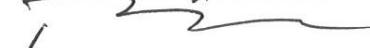
Russell D. Bridle, Chairman



James A. Waddell, Vice Chairman



Richard P. Griffin, Selectmen



Philip W. Bean, Selectmen



Regina M. Barnes, Selectmen

BOARD OF SELECTMEN

STATE OF NEW HAMPSHIRE

January 25, 2017

Rockingham, ss

Personally appeared the above named Selectmen of the Town of Hampton and swore that the above was true and to the best of their knowledge and belief.

Before me,



Notary Public

My Commission expires: _____

FREDERICK W. WELCH, Notary Public
My Commission Expires April 18, 2017

2017 Town Operating Budget



New Hampshire
Department of
Revenue Administration

2017
MS-737

Budget of the Town of Hampton Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: 1/25/17

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
Mary Louise Wadsey, Chair	<i>Mary Louise Wadsey</i>
Mike Plouffe, Vice Chair	<i>Michael Plouffe</i>
Brian Lapham	<i>Brian Lapham</i>
Stephen Labrecque	<i>Stephen Labrecque</i>
Mike Pierce	<i>Mike Pierce</i>
Sunny W. Hovitz	<i>Sunny W. Hovitz</i>
Timothy "Citizen" Jones	<i>Timothy Jones</i>
Danielle Augustine	<i>Danielle Augustine</i>
Stevie Henderson	<i>Stevie Henderson</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

**2017
MS-737**

*New Hampshire
Department of
Revenue Administration*



Budget of the Town of Hampton
Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: 1/27/17

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
Regina Barnes, Selectmen's Rep	<i>[Handwritten Signature]</i>
Virginia Bode-Russell, School Board Rep	<i>[Handwritten Signature]</i>
Charles R. Robert, Lead, Precinct Member Rep.	<i>[Handwritten Signature]</i>
David Maurer	<i>[Handwritten Signature]</i>
Brian LAPHAM	<i>[Handwritten Signature]</i>
William + Dezee	<i>[Handwritten Signature]</i>
ANT KIRBY	<i>[Handwritten Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations									
Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensluing FY (Recommended)	Selectmen's Appropriations Ensluing FY (Not Recommended)	Budget Committee's Appropriations Ensluing FY (Recommended)	Budget Committee's Appropriations Ensluing FY (Not Recommended)	
General Government									
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	14	\$294,827	\$294,100	\$310,937	\$0	\$310,937	\$0	\$0
4140-4149	Election, Registration, and Vital Statistics	14	\$260,326	\$253,581	\$237,934	\$0	\$237,934	\$0	\$0
4150-4151	Financial Administration	14	\$1,029,898	\$939,579	\$1,017,338	\$0	\$1,017,338	\$0	\$0
4152	Revaluation of Property		\$225,000	\$67,500	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	14	\$173,875	\$187,059	\$176,182	\$0	\$176,182	\$0	\$0
4155-4159	Personnel Administration	14	\$3,052,973	\$2,737,090	\$3,179,508	\$0	\$3,177,813	\$0	\$0
4191-4193	Planning and Zoning	14	\$145,470	\$144,009	\$155,979	\$0	\$155,979	\$0	\$0
4194	General Government Buildings	14	\$98,674	\$98,507	\$98,882	\$0	\$98,882	\$0	\$0
4195	Cemeteries	14	\$122,467	\$123,323	\$122,083	\$0	\$123,343	\$0	\$0
4196	Insurance	14	\$3,747,457	\$3,615,945	\$3,838,501	\$0	\$3,838,501	\$0	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	14	\$75,550	\$80,409	\$83,726	\$0	\$83,726	\$0	\$0
Public Safety									
4210-4214	Police	14	\$4,131,508	\$4,207,731	\$4,100,501	\$0	\$4,100,501	\$0	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	14	\$3,442,650	\$3,489,839	\$3,545,545	\$0	\$3,545,545	\$0	\$0
4240-4249	Building Inspection	14	\$217,047	\$198,931	\$225,130	\$0	\$225,130	\$0	\$0
4290-4298	Emergency Management	14	\$1,000	\$8,485	\$1,000	\$0	\$1,000	\$0	\$0
4299	Other (Including Communications)	14	\$494,299	\$479,640	\$484,196	\$0	\$484,196	\$0	\$0
Airport/Aviation Center									
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets									
4311	Administration	14	\$1,491,884	\$1,432,948	\$1,586,817	\$0	\$1,586,817	\$0	\$0
4312	Highways and Streets	14	\$1,096,294	\$826,839	\$470,644	\$0	\$470,644	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	14	\$219,000	\$218,691	\$257,228	\$0	\$257,228	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Sanitation								
4321	Administration	14	\$1,495,615	\$1,429,378	\$1,488,264	\$0	\$1,488,264	\$0
4323	Solid Waste Collection	14	\$445,268	\$465,140	\$429,899	\$0	\$429,899	\$0
4324	Solid Waste Disposal	14	\$882,311	\$975,417	\$943,359	\$0	\$943,359	\$0
4325	Solid Waste Cleanup		\$20,000	\$9,540	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	14	\$204,000	\$233,371	\$249,000	\$0	\$249,000	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	14	\$161,036	\$153,764	\$161,377	\$0	\$161,377	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$174,475	\$174,475	\$0	\$0	\$0	\$0
Welfare								
4441-4442	Administration and Direct Assistance	14	\$51,017	\$49,758	\$61,705	\$0	\$61,705	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	14	\$371,334	\$337,465	\$257,324	\$0	\$240,165	\$0
4550-4559	Library	14	\$856,145	\$856,142	\$856,588	\$0	\$856,588	\$0
4583	Patriotic Purposes	14	\$1,800	\$2,752	\$2,350	\$0	\$2,350	\$0
4589	Other Culture and Recreation	14	\$43,500	\$38,156	\$500	\$0	\$500	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	14	\$33,690	\$33,690	\$35,525	\$0	\$35,525	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enslung FY (Recommended)	Selectmen's Appropriations Enslung FY (Not Recommended)	Budget Committee's Appropriations Enslung FY (Recommended)	Budget Committee's Appropriations Enslung FY (Not Recommended)
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service								
4711	Long Term Bonds and Notes - Principal	14	\$2,237,617	\$2,398,698	\$1,791,443	\$0	\$1,791,443	\$0
4721	Long Term Bonds and Notes - Interest	14	\$748,681	\$657,307	\$675,106	\$0	\$675,106	\$0
4723	Tax Anticipation Notes - Interest	14	\$10,000	\$0	\$10,000	\$0	\$10,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$353,000	\$353,000	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$130,650	\$112,762	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$20,000	\$20,000	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$28,560,338	\$27,705,021	\$26,854,571	\$0	\$26,836,977	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0	
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0	
4199	Other General Government	31	\$0	\$0	\$50,000	\$0	\$50,000	\$0	
4312	Highways and Streets		Purpose: Electronic Storage of Town Records						\$0
4321	Administration		Purpose: Paving Highway Block Grant						\$0
4550-4559	Library		Purpose: Wastewater Treatment Plant Energy Audit						\$0
4589	Other Culture and Recreation		Purpose: Add Windows to Children's Room at the Library						\$0
4790-4799	Other Debt Service		Purpose: Christmas Parade - Petitioned						\$3,000
4902	Machinery, Vehicles, and Equipment		Purpose: Asset Management for Stormwater & Wastewater Asset						\$60,000
4902	Machinery, Vehicles, and Equipment		Purpose: DPW Vehicle Purchases						\$434,000
4909	Improvements Other than Buildings		Purpose: Purchase a Used Fire Engine Pumepr						\$150,000
4909	Improvements Other than Buildings		Purpose: Church Street Force Main						\$4,242,000
4909	Improvements Other than Buildings		Purpose: Lafayette Road Sewer						\$1,100,000
4909	Improvements Other than Buildings		Purpose: Sidewalks						\$25,000
4909	Improvements Other than Buildings		Purpose: Seawall Bi-Centennial Park Replacement						\$120,000
4909	Improvements Other than Buildings		Purpose: Preliminary Design Services for the Reconstruction						\$300,000
4912	To Special Revenue Fund		Purpose: Conservation Fund						\$20,000

MS-737: Hampton 2017

4915	To Capital Reserve Fund	21	\$0	\$0	\$300,000	\$0	\$300,000	\$0	\$0	\$0
Purpose: Road Improvement Capital Reserve Fund										
Special Articles Recommended										
			\$0	\$0	\$7,513,585	\$0	\$7,470,060	\$0	\$0	\$43,525

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)		
0000-0000	Collective Bargaining	15	\$0	\$0	\$93,968	\$0	\$93,968	\$0		
Purpose: CBA with Fire Local 2664										
0000-0000	Collective Bargaining	16	\$0	\$0	\$52,918	\$0	\$52,918	\$0		
Purpose: CBA Fire Officers										
0000-0000	Collective Bargaining	18	\$0	\$0	\$74,207	\$0	\$74,207	\$0		
Purpose: SEA State Employees Local 1984										
0000-0000	Collective Bargaining	17	\$0	\$0	\$54,840	\$0	\$54,840	\$0		
Purpose: CBA Teamsters Local 633										
4210-4214	Police	28	\$0	\$0	\$90,000	\$0	\$90,000	\$0		
Purpose: Police Forfeiture Fund										
4325	Solid Waste Cleanup	23	\$0	\$0	\$15,000	\$0	\$15,000	\$0		
Purpose: Household Hazardous Waste Collection										
4415-4419	Health Agencies, Hospitals, and Other	26	\$0	\$0	\$174,475	\$0	\$174,475	\$0		
Purpose: Human Service Agencies										
4520-4529	Parks and Recreation	27	\$0	\$0	\$99,740	\$0	\$99,740	\$0		
Purpose: Recreation Infrastructure Special Revenue Fund										
Individual Articles Recommended			\$0	\$0	\$655,148	\$0	\$655,148	\$0		

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes	14	\$241,514	\$240,000	\$240,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	14	\$304,172	\$375,000	\$375,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	14	\$18,889	\$21,950	\$21,950
3220	Motor Vehicle Permit Fees	14	\$3,420,242	\$3,066,900	\$3,066,900
3230	Building Permits	14	\$262,198	\$247,000	\$247,000
3290	Other Licenses, Permits, and Fees	14	\$34,263	\$33,621	\$33,621
3311-3319	From Federal Government		\$149,156	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	14	\$778,228	\$660,000	\$660,000
3353	Highway Block Grant	14, 19	\$311,810	\$615,708	\$615,708
3354	Water Pollution Grant	14	\$210,416	\$186,443	\$186,443
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$91,148	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	14	\$687,274	\$587,420	\$587,420
3409	Other Charges	14	\$492,922	\$436,000	\$436,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	14	\$301	\$100	\$100
3502	Interest on Investments	14	\$8,650	\$6,079	\$6,079

MS-737: Hampton 2017

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3503-3509	Other	14, 12, 13, 44	\$277,524	\$291,060	\$291,060
Interfund Operating Transfers In					
3912	From Special Revenue Funds	27, 28	\$0	\$189,740	\$189,740
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	14	\$683,886	\$518,374	\$518,374
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	10, 11	\$0	\$5,342,000	\$5,342,000
9998	Amount Voted from Fund Balance	25, 31	\$0	\$200,000	\$200,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$7,972,593	\$13,017,395	\$13,017,395

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$26,599,431	\$26,854,571	\$26,836,977
Special Warrant Articles Recommended	\$1,760,239	\$7,513,585	\$7,470,060
Individual Warrant Articles Recommended	\$587,291	\$655,148	\$655,148
TOTAL Appropriations Recommended	\$28,946,961	\$35,023,304	\$34,962,185
Less: Amount of Estimated Revenues & Credits	\$9,679,925	\$13,017,395	\$13,017,395
Estimated Amount of Taxes to be Raised	\$19,267,036	\$22,005,909	\$21,944,790

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee			\$34,962,185
Less Exclusions:			
2. Principal: Long-Term Bonds & Notes	4711	\$1,791,443	\$0
3. Interest: Long-Term Bonds & Notes	4721	\$675,106	\$0
4. Capital outlays funded from Long-Term Bonds & Notes			\$0
5. Mandatory Assessments			\$0
6. Total Exclusions <i>(Sum of Lines 2 through 5 above)</i>			\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)			\$34,962,185
8. 10% of Amount Recommended, Less Exclusions <i>(Line 7 x 10%)</i>			\$3,496,219
Collective Bargaining Cost Items:			
9. Recommended Cost Items <i>(Prior to Meeting)</i>			\$0
10. Voted Cost Items <i>(Voted at Meeting)</i>			\$0
11. Amount voted over recommended amount <i>(Difference of Lines 9 and 10)</i>			\$0
Mandatory Water & Waste Treatment Facilities (RSA 32:21):			
12. Amount Recommended <i>(Prior to Meeting)</i>			\$0
13. Amount Voted <i>(Voted at Meeting)</i>			\$0
14. Amount voted over recommended amount <i>(Difference of Lines 12 and 13)</i>			\$0
15. Bond Override (RSA 32:18-a), Amount Voted			\$0
Maximum Allowable Appropriations Voted At Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 15)</i>			\$38,458,404

Page intentionally left blank.

2017 Town Default Budget



New Hampshire
Department of
Revenue Administration

**2017
Default Budget**

Hampton

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/25/17

For Assistance Please Contact:
NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Russell BRIDLE	Selectman	<i>[Signature]</i>
JAMES WARDEN	Selectman	<i>[Signature]</i>
Regina Barnes	Selectman	<i>[Signature]</i>
PHILIP WEBB BEAN	SELECTMAN	<i>[Signature]</i>
RICK GRIFFIN	Selectman	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

2017 Town Default Budget



New Hampshire
Department of
Revenue Administration

2017 Default Budget

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$294,827	\$10,134	\$0	\$304,961
4140-4149	Election, Registration, and Vital Statistics	\$260,326	(\$24,198)	\$0	\$236,128
4150-4151	Financial Administration	\$1,029,898	(\$32,782)	\$0	\$997,116
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$173,875	\$2,307	\$0	\$176,182
4155-4159	Personnel Administration	\$3,011,645	\$124,852	\$0	\$3,136,497
4191-4193	Planning and Zoning	\$145,470	\$0	\$0	\$145,470
4194	General Government Buildings	\$98,674	\$207	\$0	\$98,881
4195	Cemeteries	\$122,467	(\$624)	\$0	\$121,843
4196	Insurance	\$3,747,457	\$91,044	\$0	\$3,838,501
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$75,550	\$5,376	\$0	\$80,926
Public Safety					
4210-4214	Police	\$3,980,438	\$82,116	\$0	\$4,062,554
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$3,398,841	\$42,764	\$0	\$3,441,605
4240-4249	Building Inspection	\$217,047	\$6,083	\$0	\$223,130
4290-4298	Emergency Management	\$1,000	\$0	\$0	\$1,000
4299	Other (Including Communications)	\$494,299	(\$10,103)	\$0	\$484,196
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$1,491,884	\$84,934	\$0	\$1,576,818
4312	Highways and Streets	\$453,069	\$15,851	\$0	\$468,920
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$219,000	\$5,018	\$0	\$224,018
4319	Other	\$0	\$0	\$0	\$0
Sanitation					
4321	Administration	\$1,495,615	(\$18,495)	\$0	\$1,477,120
4323	Solid Waste Collection	\$445,268	(\$35,704)	\$0	\$409,564
4324	Solid Waste Disposal	\$882,311	\$17,648	\$0	\$899,959
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	\$204,000	\$0	\$0	\$204,000
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0

Default Budget: Hampton 2017

2 of 4



New Hampshire
Department of
Revenue Administration

**2017
Default Budget**

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$161,036	\$341	\$0	\$161,377
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Welfare					
4441-4442	Administration and Direct Assistance	\$51,017	\$9,788	\$0	\$60,805
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Culture and Recreation					
4520-4529	Parks and Recreation	\$255,984	\$5,050	\$0	\$261,034
4550-4559	Library	\$856,145	(\$12,574)	\$0	\$843,571
4583	Patriotic Purposes	\$1,800	\$0	\$0	\$1,800
4589	Other Culture and Recreation	\$500	\$0	\$0	\$500
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$33,690	\$1,320	\$0	\$35,010
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$2,237,617	(\$446,174)	\$0	\$1,791,443
4721	Long Term Bonds and Notes - Interest	\$748,681	(\$73,575)	\$0	\$675,106
4723	Tax Anticipation Notes - Interest	\$10,000	\$0	\$0	\$10,000
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0

2017 Town Default Budget



*New Hampshire
Department of
Revenue Administration*

2017 Default Budget

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Agency Funds	\$0	\$0	\$0	\$0
Total Appropriations		\$26,599,431	(\$149,396)	\$0	\$26,450,035

Report of the Building Inspector

2016 was once again a busy year. We had several new small and large construction projects, as well as many renovations and upgrades of both commercial and residential properties.

A few of the larger projects completed this year are:

- ✓ 128 Ashworth Ave - "Ashworth Place" a 4-story condominium with 32 residential units.
- ✓ 377 Ocean Blvd. - "Ocean View Condominium's" Bldg.-1 a 5-story condominium with 12 residential units and 6 freestanding 2-bedroom cottages.
- ✓ 20 N Street - "Seaglass Shores" a 4-story condominium with 20 residential units.
- ✓ 31-33 Ocean Blvd. - "Island Sands Condominium's" a 12 unit townhouse style condominium development.

There are several larger projects already under construction and should be completed in 2017.

- ✓ 377 Ocean Blvd. - Bldg. -2 the second building consisting of a 5-story condominium with 8 units.
- ✓ 263-265 Drakeside Rd. - "Hawthorne Landing Condominium's" consisting of 10 freestanding dwelling units.
- ✓ And several multimillion dollar ocean front homes located both in the North Beach area as well as Sun Valley.

The Building Department continues to be a resource for residents, business owners, architects, builders, developers, and engineers. In addition to consulting and inspections for building projects, the Building Department also coordinates the Code Enforcement efforts for the town including administration of the Zoning Board of Adjustment.

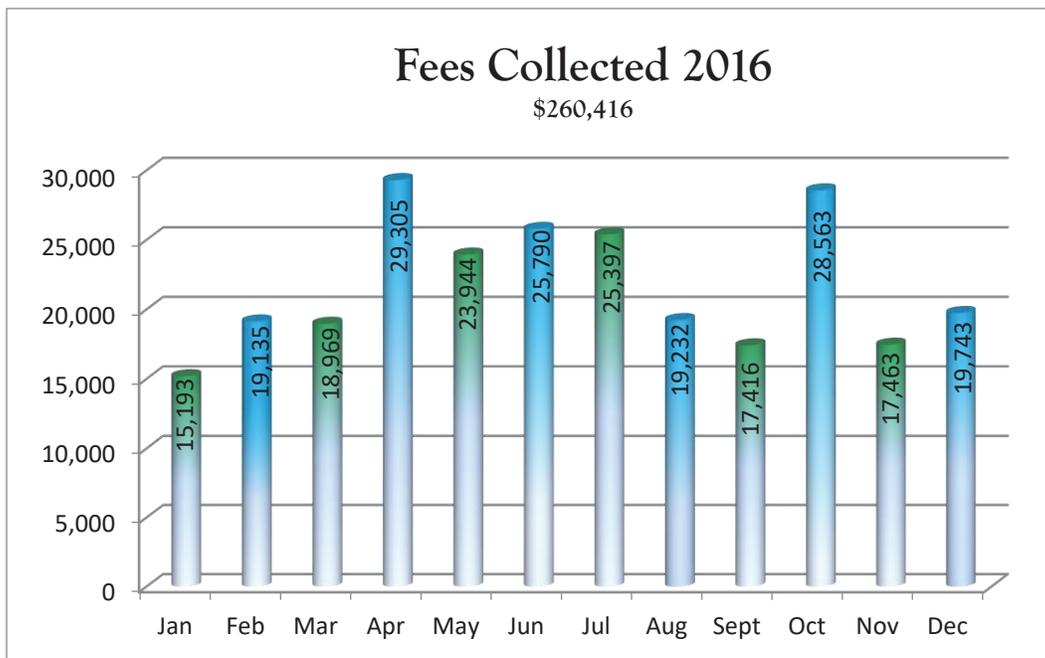
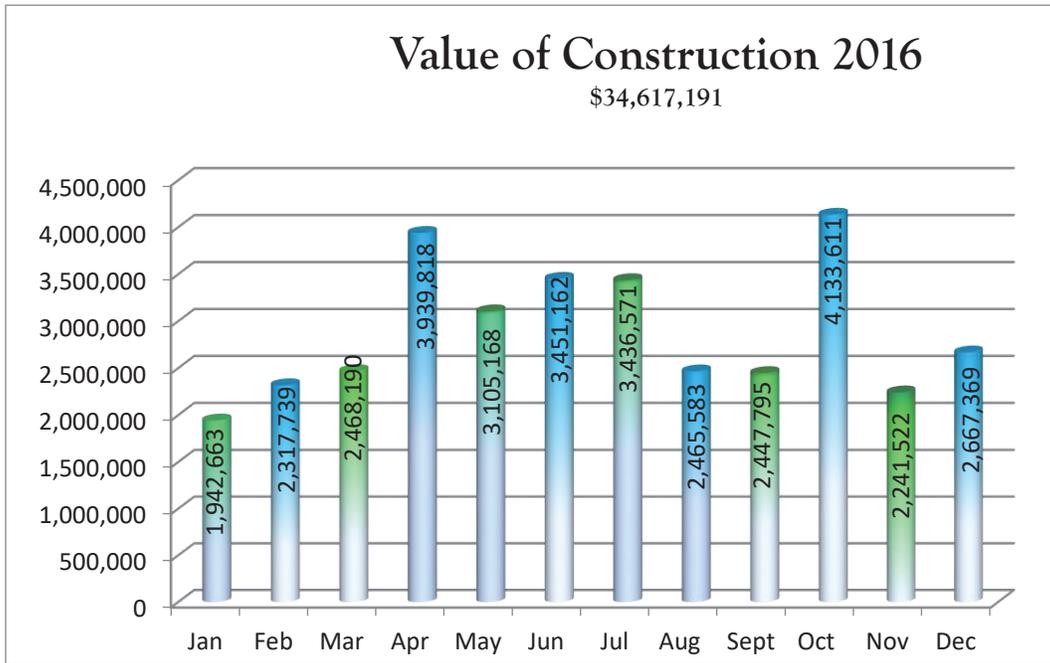
The Building Department staff (Chuck Marsden, Scott McDonald, Paula Hamel, and Mary Lonergan) continue to work hard keeping the office running smoothly and efficiently, and I thank them for all their efforts.

Revenue collected for this year was 260,419 which represents approximately \$34,617,191 in construction value for 2016.

Respectfully submitted,

Kevin D. Schultz
Building Inspector

Department Activities and Statistics



Report of the Chief Assessor

The Assessing Office has continued to reach new goals and has so again in 2016 with the completion of the 2016 town-wide revaluation and continuing our goal of ensuring fair and equitable assessments for the Town of Hampton.

The Assessing office provides many helpful tools to our residents as well as the general public which they can access at our office or online. Hampton's assessing data is available through the town's web site (www.hamptonnh.gov) or through Vision Appraisal at (www.vgsi.com). The town's tax maps are also available online through (www.caigisonline.net/HamptonNH/), allowing the public access to an array of town maps, assessing data and other helpful information. In addition, this site allows us to share parcel data enabling homeowners and real estate professionals to query, browse, report, and print maps from their own computers. This easy to use online GIS supports a variety of municipal functions, provides a platform for police and school collaboration, and creates a connection between town government, local businesses, and communities.

The Assessing Department's team members include, Assessing Clerk Susan Thrumston, who along with Assistant Assessor Charlene Genest are available to assist and answer any questions you may have regarding property information, tax maps and any available credit and exemption programs.

The Town of Hampton had a total of 9,886 parcels in 2016 consisting of 9,587 taxable parcels and 299 exempt parcels. Of those 9,587 taxable parcels, approximately 92% of those consist of residential type properties and approximately 7% consist of commercial/industrial properties. There are a total of 388 undeveloped residential parcels consisting of approximately 709 acres and approximately 51 acres of undeveloped commercial/industrial land. In addition the town has approximately 907 acres of land currently enrolled in current use and/or conservation easements.

In 2015-2016, the assessing staff reviewed and analyzed approximately 900 qualified sales to complete the 2016 town-wide revaluation and the 2016 equalization ratio study.

On the following pages you will find information including an illustration of the tax rate comparisons from 2016 and 2015, followed by a breakdown of the town's 2016 total valuation including an itemized list of all properties relative to their respective land use codes. Finally, we have also included a side by side comparison of the 2016 & 2015 tax rates, as well as valuations, appropriations, revenues, exemptions, and credits.

In closing, I would like to thank the Town Manager and the Board of Selectmen for their continued support as we continue our goal of improving the operations of the Assessing Department so that we may better serve the citizens of Hampton in the future.

Respectfully Submitted,

Edward Tinker, CNHA
Assessor

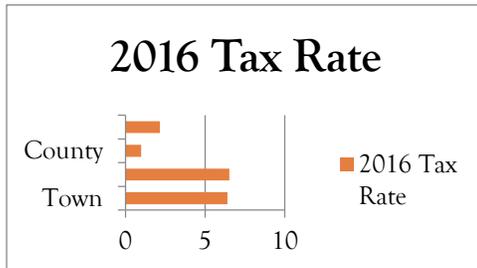
Where Do Your Property Tax Dollars Go?

As you know, The State of New Hampshire and its municipalities fund local government and public education, in large part, through the property tax system. The “Property Tax System” is based on the development of an opinion of fair market value for all properties. Fair market value is the price by which a willing buyer and seller, both knowledgeable about real estate and under no duress, agree to transfer real estate from one to the other.

It should also be noted that the budget allows the town to operate on a day to day basis as well as fund improvements like infrastructure and road maintenance which provide a better quality of life for its residents. It also allows us to maintain high quality Police, Fire and Emergency Response Services that are available to residents on a 24/7 basis.

Below are two charts showing the comparison of tax rates for 2016 and 2015. Similar to prior years the Town of Hampton has made every effort to minimize their 2016 expenditures in a continuing effort to ease the local tax burden on its residents.

ILLUSTRATION OF TAX DISBURSEMENTS



2016 Tax Rate Breakdown

State Education	2.16
County	0.98
School (Local)	6.53
Town	6.41
<u>2016 Town Tax Rate</u>	<u>\$16.08</u>

2015 Tax Rate Breakdown

State Education	2.49
County	1.12
School (Local)	7.64
Town	7.91
<u>2015 Town Tax Rate</u>	<u>\$19.16</u>

The following chart shows a breakdown of all 2016 tax rates

2016 Town of Hampton Tax Rates					
	Town Tax	Precinct Tax	Partial Precinct	Utility Tax	Utility Precinct
	1000	2000	3000	4000	5000
Town	\$6.41	\$6.41	\$6.41	\$6.41	\$6.41
County	\$0.98	\$0.98	\$0.98	\$0.98	\$0.98
School (Local)	\$6.53	\$6.53	\$6.53	\$6.53	\$6.53
School (State)	\$2.16	\$2.16	\$2.16	X	X
Precinct	X	\$0.67	X	X	\$0.67
Precinct Exempt	X	\$0.07	\$0.07	X	\$0.07
Total Tax Burden	\$16.08	\$16.82	\$16.15	\$13.92	\$14.66

2016 Breakdown of Property Valuations

<u>Property Description</u>	<u>Count</u>	<u>Assessed Valuation</u>	<u>% of Total Valuation</u>
<u>Total Valuation</u>	<u>9886</u>	<u>\$3,554,568,500</u>	100.00%
<u>Exempt Properties</u>	<u>299</u>	<u>\$ 219,260,400</u>	6.17%
Schools		\$ 65,051,100	1.83%
Municipal		\$ 62,155,900	1.75%
Churches		\$ 17,891,900	0.50%
Other		\$ 74,161,500	2.09%
<u>Total Taxable Properties</u>	<u>9587</u>	<u>\$ 3,335,308,100</u>	<u>93.83%</u>
Less Exemptions (Elderly, Blind, Disabled, Etc.)		\$ 33,430,600	1.00%
<u>Total Taxable Valuation</u>		<u>\$ 3,301,877,500</u>	<u>92.83%</u>
<u>Property Description</u>	<u>Count</u>	<u>Assessed Valuation</u>	<u>% of Total Valuation</u>
Single Family Homes	4411	\$1,780,615,025	51.45%
Single Family Homes w/no land	130	10,294,700	0.33%
2 Family Homes	277	102,983,600	3.16%
3 Family Homes	58	24,449,900	0.70%
Multi House Properties	245	109,364,700	3.23%
Mobile Homes	443	17,487,700	0.63%
Residential Apartments	96	75,338,400	2.48%
Residential Condos	2865	689,119,600	20.89%
Residential Vacant	388	30,587,100	1.00%
Conservation Lands	8	55,500	0.00%
Current Use Lands	27	63,200	0.00%
<u>Total Residential Properties</u>	<u>8933</u>	<u>\$2,840,359,425</u>	<u>85.16%</u>
Commercial	568	\$ 352,740,775	11.86%
Industrial	36	35,794,600	1.54%
Commercial/Industrial Vacant	20	6,346,600	0.06%
<u>Total Commercial Properties</u>	<u>624</u>	<u>\$ 394,881,975</u>	<u>11.84%</u>
<u>Utilities</u>	<u>15</u>	<u>\$ 100,066,700</u>	<u>3.00%</u>
<u>Total Taxable Properties</u>	<u>9587</u>	<u>\$ 3,335,308,100</u>	<u>100.00%</u>

2 Year Tax Rate Comparison

	<u>2016</u>	<u>2015</u>
<u>Median Assessment Ratio</u>	0.98% Est.	0.894%
Gross Taxable Valuation:	\$3,335,308,100	\$3,029,536,200
Less Exemptions:	33,430,600	31,769,100
Net Assessed Valuation:	3,301,877,500	2,822,045,300
Net Precinct Valuation:	764,730,600	635,965,300
Total Town Appropriations:	\$ 29,777,618	\$ 30,133,341
Less Revenue & Credits:	-8,617,533	-7,862,413
Local Educ. Appropriations:	21,550,475	21,317,805
State Educ. Appropriations:	6,928,984	6,769,141
County Tax Appropriations:	3,238,497	3,138,007
Total Appropriations:	\$ 52,878,041	\$ 53,273,962
War Service Credits:	\$ 438,485	\$ 450,885
Overlay:	478,795	250,000
Less Shared Revenues:	0	0
Property Taxes to be Raised:	\$ 52,919,101	\$ 53,273,962
Less War Service Credits:	-438,485	-450,885
Precinct Taxes to be raised:	479,545	426,740
Gross Property Taxes:	\$ 52,919,101	\$ 49,249,817
Municipal Rate:	\$ 6.41	\$ 7.91
Schools: Town Rate:	\$ 6.53	\$ 7.64
Schools: State Rate:	\$ 2.16	\$ 2.49
County Rate:	\$ 0.98	\$ 1.12
Town Tax Rate:	\$ 16.08	\$ 19.16
Precinct Tax Rate:	\$ 16.82	\$ 19.94
Partial Precinct Tax Rate:	\$ 16.15	\$ 19.21

Report of the Chief of Police

Mission and value statements guide the employees of the Hampton Police Department in the performance of their duties. Those statements further emphasize our commitment to the philosophy of Community Policing and read as follows:

MISSION STATEMENT

The mission of the Hampton Police Department is to enhance the quality of life for all persons who live, work and visit our community by:

- fostering partnerships within our community to promote safe secure neighborhoods;
- maintaining order and peace, while affording dignity and respect to every person;
- safeguarding individual rights; and,
- preventing crime while aggressively working to solve those crimes which occur.

We strive to accomplish this mission through the delivery of quality police services; and the pursuit of excellence and dedication in the performance of those services.

VALUE STATEMENT

All employees of the Hampton Police Department will be guided by the following shared values:

A. HUMAN LIFE

We value human life and dignity above all else.

Therefore:

We give first priority to any situation, which threatens life. We utilize the proper levels of force and only when necessary. We treat all persons in a dignified and courteous manner, and exhibit understanding of ethnic and cultural diversity, both in our professional and personal endeavors. We will remain constantly aware of the need for compassion, caring, and common sense in dealing with people.

B. INTEGRITY

We believe integrity is the basis for public trust.

Therefore:

We are committed to the highest performance standards, ethical conduct, and truthfulness in all relationships. We hold ourselves accountable for our actions and take pride in a professional level of service to all.

C. EXCELLENCE

We strive for personal and professional excellence.

Town Departmental Reporting

Therefore:

We strive to do our best in all situations and to provide quality service in a courteous, efficient, and accessible manner. We vigorously enforce local, state, and federal laws; and, are committed to the defense of the Constitutions of the United States and the State of New Hampshire. We promote community and employee interaction through problem solving partnerships. We empower our employees at all levels to engage in problem identification and problem solving activities. We will strive for professional performance through continual training, education, and commitment to our duties. We will not tolerate misconduct by an employee and we will treat our fellow employees and our work environment with dignity and respect.

For additional information about the Hampton Police Department please visit our website at www.hamptonpd.com.

Personnel

In February Officer Timothy Hamlen was promoted to the rank of Sergeant. Sergeant Hamlen has served the department since 1996. In his time with the department Sergeant Hamlen has been tasked with a variety of assignments to include Patrol, Mounted Patrol, Use of Force Instructor, and Team Leader with the Seacoast Emergency Response Team.

In April Officer Justin Gaudreault graduated from the 169th New Hampshire Police Academy. Officer Gaudreault resides in Manchester, NH and started his career with the Department as a Part-Time Officer in 2015.

Officers Jayson Jackson, Robert Kenyon, and Vitalijs Sorokins were assigned as Summer Corporals successfully filling those positions from June until September.

On September 16th Deputy Chief Hobbs graduated from the 265th Session of the FBI National Academy. The FBI NA is a 10 week program which provides coursework in intelligence theory, terrorism and terrorist mindsets, management science, law, behavioral science, law enforcement communication, and forensic science-serves to improve the administration of justice in police departments and agencies at home and abroad and to raise law enforcement standards, knowledge, and cooperation worldwide.

While Deputy Chief Hobbs was attending the FBI National Academy Officer Timothy Galvin was assigned as Adjutant to assist with scheduling and additional administrative duties.

Officer Shannon Feeley was assigned as Assistant Prosecutor in October.

The following Part-Time Special Officers left their positions with the department in 2016. We wish them all the best in their future endeavors.

Andrew Feole
John Trainer
Heather Paquette

Kevin Manuele
Kevin Jacobus
Jeremy Worcester

10 new Part-Time Special Officers came to work for the department this year.

Shannon Campbell
Callum Cochran
Dustin Greene
Justin Hood
Justin Leduc

Zachary O'Neill
Connor Perry
Annaliese Schmidt
Henrik Strand
Brandon Whitehead

Each of the new officers succeeded in a rigorous hiring process and completed 200 hours of training to receive certification as part-time officers with the New Hampshire Police Standards and Training Council. An additional 100 hours of department training was required before the new officers could start their patrol duties.

Department Operations

2016 was an active year the Hampton Police Department. The department started the summer with 33 Part-Time Officers with 10 of those being new to the department.

Recruitment and retention continue to be areas of focus and concern for the department and for law enforcement across the country. Each year it takes extraordinary efforts by our Training Cadre to prepare our Special Part-Time Officers for the Summer Beach Operation. Our supervisory personnel did an outstanding job leading and mentoring a team that provided for a safe and enjoyable summer season.

The Patrol Division and the Criminal Investigation Division continue to work diligently with our local, state, and federal partners to combat the heroin epidemic that plaques this region. The department continues to have an officer assigned to a regional Federal Task Force to help combat this issue.

Officers responded to 23,227 calls for service in the community this past year. Over 6,375 vehicles were stopped as a result of our traffic safety programs and 1167 people were arrested. 1,108 incident reports were filed and investigated resulting in 2,523 separate offenses being reported to the police of which, 268 were felonies. The department investigated 470 accidents during the past year. Officers issued 1,694 parking tickets resulting in \$59,605.00 in revenues collected.

After experiencing the large crowds early in the season the decision was made to bring in experienced officers from other municipalities to augment our staffing levels. This has proven to be very helpful in maintaining order and providing for good traffic flow through the beach area. Special thanks to the New Hampshire State Police, the Rockingham County Sheriff's Department, University of New Hampshire Police Department, Epping Police Department, Exeter Police Department, and Greenland Police Department who all provided personnel and equipment to assist during our busy summer season. I'd also like to thank the Seabrook Police Department for their continued cooperation and coordination of traffic control along the Ocean Blvd corridor. The department also worked closely with the New Hampshire Liquor Enforcement Bureau conducting compliance checks and coordinating efforts to reduce the level of over service and enforcement of underage drinking laws.

Town Departmental Reporting

A special note of thanks to each of these agencies for their continued support and cooperation.

On behalf of the employees of the Hampton Police Department, we would like to thank the Hampton community for allowing us to serve your needs. I would again like to thank Town Manager Fred Welch and Assistant Town Manager Jamie Sullivan for their guidance, experience, and support.

Our employees fulfill the department's mission through their professionalism, dedication, and hard work. The employees and their families, who make daily sacrifices due to the nature of the job, are to be commended for providing the Town of Hampton with the best law enforcement service.

Respectfully submitted,

Richard E. Sawyer
Chief of Police

Authorized Department Personnel	
Full-time Law Enforcement Officers	34
Part-time Law Enforcement Officers	70
Full-time Civilian Personnel	9

Report of the Fire Chief

Hampton Fire/Rescue is an All-Hazards Agency. We suppress fires, provide excellent pre-hospital emergency medical care, respond to hazardous materials releases, perform rescues on land and on the sea, enforce Fire Codes, provide public life safety education and we prepare for many other immediate threats. Our team of forty-six (46), currently protects over 15,000 fulltime Hampton residents, several thousand visitors and over \$3.5 billion worth of property.

Hampton Fire/Rescue continues to be guided by this principle: SERVICE. We strive to provide excellent customer service every day and on every call. We stand ready to answer your call 24/7/365. In 2016, we answered 4,526 calls for service, 110 more calls than in 2015, which had broken the previous record for calls.

Personnel

Hampton Fire/Rescue has seen a number of changes in 2016. We said goodbye to some old friends and welcomed some more new faces to our team.

In December of 2015, we welcomed Firefighter Ryan Pitts to the team. He is an active member of the U.S. Naval reserve and we are proud of his service to America. He began just before the New Year and has worked hard to accomplish all of the tasks and completed his probation this December.

In February, Probationary Firefighter Kourtney Auger was hired and quickly demonstrated that she was a perfect fit with the department. She has become a valued member on shift and also does a tremendous job teaching Cardio-Pulmonary Resuscitation (CPR) to several groups throughout the year.

In March, Fire Alarm Operator William Ford left Hampton Fire/Rescue. He had been assigned to Group 4 and done a great job as their dispatcher. We wish him continued success in the future.

In May, we welcomed Karissa Kerouac to the department as a Probationary Fire Alarm Operator. She comes to us from the Hampton Police Department, having served for seven years as a dispatcher. We are glad to see her working on the fire side of the house.

In May, Firefighter/Paramedic Kyle Jameson lost a courageous battle with an insidious foe. He fought valiantly against T-cell prolymphocytic leukemia. The entire community felt his loss and expressed their love and affection when he returned home, escorted by the New Hampshire State Police, Hampton Police and scores of Firefighters from across New England. Over 1600 people paid their respects during his Celebration of Life. This was an appropriate designation, as he always celebrated life, and brought joy to those around him. We will miss him greatly.

In September, we welcomed Probationary Firefighter Alex Holmes. He comes to Hampton Fire/Rescue as a transfer from the Call Department in Sandown. He has served as an active member of the U.S. Army, completing two deployments overseas, one to Afghanistan, and one to Iraq. We are extremely grateful for his service. He brings a Great Spirit and work ethic to the department.

Town Departmental Reporting

In November, Firefighter Justin McDaniel retired following an on-the-job injury. He had served since 2002 as a Firefighter/EMTI. We wish him continued success in the future.

Two Probationary Firefighters were hired, but failed to complete their probation. As a result, Hampton Fire/Rescue has been working to fill the vacancies through several hiring processes.

The department continued to have many challenges in staffing due to job related injuries. One member required surgery, which caused a vacancy during their recovery and one member required an extended rehabilitation period following a shoulder injury. Two members were injured while working at a fire in October at the Purple Urchin restaurant. Though the injuries were minor in nature, the firefighters were out for a few weeks recovering. Overtime costs remain high due to the combined effect of the vacancies.

Suppression

Hampton Fire/Rescue's primary mission is to protect the people of the Town of Hampton from the effects of fire and other hazards. There were several fires this past year that caused property damage, but again, thankfully no civilian casualties, or long-term personal injuries.

In March, fire crews were dispatched to an ice rescue on the Taylor River. They arrived to find a dog that had wandered out on thin ice and fallen through. With the aid of a near-by fishing boat, the crew worked to bring the dog back to shore. The canine was evaluated and found to be in good health, but suffered mild hypothermia. He was treated briefly and then reunited with his two-legged family and is doing very well.

Several "Working fires" were handled by the on-duty crew. Two "Two-alarm" fires required mutual aid to assist. One "Three-alarm" fire occurred at the iconic structure housing the Purple Urchin and several other businesses on the beachfront. Seventeen communities assisted Hampton during that fire. Hampton received mutual aid a total of 71 times.

Hampton Fire/Rescue also assisted in several multiple alarm fires in Seabrook, Exeter, Amesbury, Newburyport, and Newbury as mutual aid. Hampton Fire/Rescue provided mutual aid a total of 26 times this year.



Hampton Fire/Rescue received a new fire Engine/Pumper this year. A 2016 Pierce Impel pumper was outfitted and deployed in early June.

This Engine/Pumper was designated Engine 4 and replaced a 1987 E-One, the retired Engine 4, that had served for 28 years on the beachfront.

In late August, we identified a significant problem with the frame rails on our 2002 HME/Smeal. Several inspections were con-

ducted. After careful consideration, the vehicle was placed out-of-service. We are working on replacing this piece to keep the fleet in good working order.

Emergency Medical Services

Hampton Fire/Rescue's parallel mission is to provide the highest quality emergency medical services possible to the citizens and the visitors of the Town of Hampton. We see a great range of calls. The medical providers can assist people that are having difficulty breathing, chest pain, heart attacks, strokes, traumatic injuries such as fractures and lacerations, as well as many other reasons for seeking medical treatment.

Hampton Fire/Rescue acquired four new iPads, tablet style computers, to assist in completing medical reports which are submitted on every patient. We can electronically submit these reports along with the data from the cardiac monitors deployed last year with the report, to give the best possible picture of the patient to the receiving hospital.

Hampton has not been immune to the scourge of opiate overdose. As the numbers continue to rise across the country, so too do they rise in this community. We have seen a 13% increase in overdoses over 2015. Crews have administered Narcan (naloxone) over fifty times this year. Hampton Fire/Rescue is exploring a new program, called Safe Station, to assist people with addiction and receive the help they desperately need.

We are exceptionally pleased to report that more than 425 people have been trained in Cardio-Pulmonary Resuscitation this year. This includes groups of teachers, business personnel, parents, and Boy Scouts. One incredible impact this year was realized with the assistance of Senator Robert Preston. In memory of his wife Charlotte Preston, a retired Registered Nurse, Senator Preston donated CPR manikins to the Winnacunnet High School and an additional ten to Hampton Fire/Rescue. The purpose is to educate high school students in the rescue techniques. We have provided the training to these students and by the end of this school year, all graduating seniors will be trained in CPR.

Fire Prevention

The Fire Prevention Bureau continues to work diligently at making this community safer through Code Enforcement and Inspections. This year was one of major construction projects in town. Several large scale buildings were constructed and all were compliant with the current standards. Each required plans review, frequent site inspections, and final testing to ensure that all systems established for fire protection and early warning were in place and in good working order.

This office is the one that our business customers often associate with the Fire Department. All permits of Assembly, Sprinkler permits, Fire Alarm permits, Fireworks permits, Propane permits, and Cooking Hood permits are issued through this office. Additionally, all inspections for Life Safety and Code Compliance are conducted by the Fire Prevention Bureau.

In 2016, the Fire Prevention Bureau conducted 259 Inspections, issued 190 permits, and collected \$15,943.40 in fees. There have been 16 Display Fireworks inspections during the course of the year.

Town Departmental Reporting

Hampton Fire/Rescue initiated a new program of hotel/motel inspections. On an annual basis, all of these properties will be inspected for Life and Fire safety. This has been very well received by the local businesses.

The Town of Hampton Code of Ordinances on Fire Prevention, were carefully overhauled. Some of the descriptions and language referred to systems no longer in place in the Town of Hampton. The newer descriptions and more current references will assist in moving forward so that all contractors will have a readily available and more uniform approach to working in the community. These changes were submitted as a Warrant Article and will be subject to the town vote in March 2017.

The Fire Prevention Bureau had a banner year and delivered an exceptionally well received program of Fire Safety in October during Fire Prevention Week. All told, there were 615 students that received this message directly, including students from the Centre School, Sacred Heart and several “home school” classrooms. We anticipate a continued growth and look forward to the exciting changes coming in the next year.

Hampton Fire/Rescue is proud to serve the community of Hampton.

Respectfully submitted,

Jameson R. Ayotte
Fire Chief

Report of the Director of the Lane Memorial Library

By the numbers

The full collection of the library at the end of 2016 totaled 82,648 titles. Over the course of the year 12,387 titles were added and 3,011 titles were removed. We had 10,556 registered patrons in 2016, just over 70% of the population.

Circulated materials	194,198	(186,292 in 2015)
Visits	127,299	(128,871 in 2015)
Computer uses	17,265	(16,476 in 2015)
Reference questions	4,758	(4,596 in 2015)
Programs	420	(472 in 2015)
Program attendees	9,633	(8,065 in 2015)

General

After several years of substantial building changes, in 2016 we did not significantly alter any aspects of the building. Whether prescient or merely fortunate planning having no structural upheaval allowed the library to better absorb the major changes in library staff and leadership which shook the library in 2016. We did however reap the benefits of building changes sowed in 2015.

Our electric consumption was the lowest in a decade and our gas consumption was second lowest only to the extremely warm winter of 2011. In our main trade of books, DVDs, and other media we shared our collection of material resources more than twice over what we own. While we offered slightly fewer programs, we fine-tuned what to host, when to host it, and how to promote it driving overall attendance to events up by a substantial 1,568 people.

Few people have accomplished as much for the Lane Memorial Library or committed as much of their lives to library service in the community of Hampton, NH. You have our gratitude for 37 years of exemplary service and a place in our history forever.

May 22, 1979 to April 1, 2016

Staffing

In 2016, the library experienced a change not quite like any other. Bill Teschek retired after 37 years of service, second in longevity only to our first librarian Simon Shaw who served 57 years and retired in 1931. We were understandably apprehensive and a little overwhelmed by the prospect of a Bill-less library. Perhaps that nervousness can explain the wacky behavior that preceded his farewell. Several members of the staff set our farewell to song and ended up as brief local celebrities on social media and WMUR.



Town Departmental Reporting

This vocal tribute can still be viewed online here: <http://youtu.be/f8R9nqJ AIg>. On the heels of Bill's departure we have come to better know and rely on two of his previous assistants in the Technical Services department. Kevin Robbitts became our new Head of Technical Services and Stacy Mazur added the duties of Assistant Director to her existing position as the Teen Librarian. We also had the opportunity to meet and hire Jennifer Beigel as the new Technical Services Librarian in response to Kevin's change in position. In 2016, we also saw our Children's Services Pages go off to college or knuckle down to their senior year in high school and so said goodbye to Megan Cico and Bea Fernandes while welcoming Zeike Lucht and Paige O'Neil. Finally, in 2016, our dear Deb Covert left the front desk staff for a well-deserved active retirement and Donna Jardin became a permanent part-time staff member.

Programs

With 420 programs on offer in 2016 it is not possible to describe them all in this report. If you haven't visited the library recently, consider stopping by - we will gladly supply you with newsletters, schedules, and reminder bookmarks for any upcoming events. You can also become a regular to our website www.lanememoriallibrary.org or sign-up for our events email newsletter at www.lanememoriallibrary.org/newsletter_signup.

Of special note from this year was an incredible 8 week class in creative writing offered in the spring by a resident author that culminated in a moving performance night. The Summer Reading Programs, a summer staple boasting the most teen and adult participation ever in 2016, hosted some new and different events for the season organized around the themes of movement, activity, and health.



Rock climbing wall at the opening of the Teen and Children's Summer Reading Programs 2016

The program opened this year with a rock climbing wall for children and teens (and a few brave mothers) in the Hampton Academy parking lot. Following up on that event teens volunteered to bring donation books to the beach for area visitors to read and keep. Later in the summer, families participated in the second ever "For the Books" fun run. In the fall, the library hosted a banned book read-a-thon to bring people of all ages together around books and expose people to the fact that books are still challenged and censored in 21st century America.

Friends and Volunteers

The Friends of the Library donated \$15,184 to the library in 2016. Those funds are spent on a variety of events, programs, and services including underwriting the complete Summer Reading Programs for all ages described above. Of particular note for 2016 is the addition of the Strawberry Banke museum passes. These passes allow library patrons to visit the museum or skate at the new ice skating rink at reduced cost.

The Friends also supported us in our efforts to bring books to people who might not otherwise have access to them by suppling and filling book shelves at the St. Vincent de Paul soup kitchen and food pantry.

In 2016 volunteers donated over 1,256 hours of their time, for which the library cannot thank them enough. In shelving and processing books, in indexing the *Hampton Union* for our database, and in various special projects these volunteers have given \$13,819 worth of labor.

The staff of the Lane Memorial Library are an amazing group of dedicated people and it is my great pleasure and a source of immense pride to lead them. They and the Board of the Trustees serve the Hampton community with distinction.

Respectfully submitted,

Amanda L. Reynolds Cooper, MLIS
Library Director

Lane Memorial Library Trustees

Robert Lamothe, Chair

Richard Desrosiers, Vice-Chair

Deborah Knowlton, Secretary

Diane Crow, Treasurer

Chris Hendry

Report of the Financials of the Lane Memorial Library Trust Funds

The following chart represents the Financials of the Lane Memorial Library Trust Funds for the year ending December 31, 2016.

Name of Fund	Principal			Income			Total		
	Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value
1933 Lydia A. Lane	\$697.43	\$20.63	\$718.06	\$25.03	\$20.70	\$25.03	\$20.70	\$738.76	\$780.65
1936 Ida M. Lane	\$697.43	\$20.63	\$718.06	\$25.03	\$20.70	\$25.03	\$20.07	\$738.76	\$780.65
1966 Sadie Bell Lane	\$3,487.24	\$103.15	\$3,590.39	\$125.20	\$103.53	\$125.20	\$103.53	\$3,693.92	\$3,903.39
1966 Howard G. Lane	\$5,770.67	\$170.69	\$5,941.36	\$207.15	\$171.30	\$207.15	\$171.30	\$6,112.66	\$6,459.29
Total Library Trusts	\$10,652.27	\$315.10	\$10,967.87	\$382.41	\$316.23	\$382.41	\$316.23	\$11,284.10	\$11,923.98

Report of the Director of Public Works

We are pleased to submit this department's report for the year of 2016. After the winter of 2014 to 2015 that had 120 inches of snow we hoped that the winter of 2015 into 2016 was going to be a milder winter for the Department of Public Works. A portion of our wish was received in that we did not receive much snow but we did experience critical infrastructure challenges.

First, we would like to acknowledge the many thank you's received from the residents regarding the streets and sidewalks we have upgraded. None of this could have been done without the support we received from you, the Town Manager and the Board of Selectmen.

In the Vehicle Maintenance Division, the town welcomes Joseph Gallagher as our new head mechanic. We also welcomed Steve Vitale of Hampton to the Highway Department. Both of these gentlemen bring a strong work ethic to Hampton. We look forward to many years of service with them.

Sewer Main Replacements

The department faced a failure of one (1) of two (2) pipes that convey wastewater from the Church Street Pump Station to the treatment plant located at the end of Tide Mill Road. The pipe failure was noticed in early February 2016. The pipe failure was a football size hole in the pipe that allowed untreated wastes to enter Tide Mill Creek.



The discharge of this untreated waste resulted in the closing of the clam beds in the harbor. By mid-march we had hired a contractor, built a temporary road 1,500 feet out into the marsh, and replaced a 10-foot-long section of the pipe. The cost of the repair was approximately \$135,000.

This pipe failure is an example of the condition of all public water, sewer, drainage, and road and bridge infrastructure in the State, New England, and the United States. In past years of tighter budgets, poor economies and low salaries, we were all asked to do more with less. That type of management style, to postpone work for another day, can only work for a short period of time. I am sad to say that day has arrived in Hampton and it is now time to correct the work that was postponed. I don't seek to blame any one group or time period of government. We all participated in the votes and ideology of postponing work for another day. At this time the only thing we can do is put on our boots and go to work correcting the issues.

The second sewer pipe that failed on February 22 is the clay sewer pipe that runs down the middle of Lafayette Road from the High Street intersection to the Winnacunnet Road intersection.

Town Departmental Reporting



The pipe was video inspected in 1967 and it was determined then that the pipe that had been installed back in 1934 was severely cracked and needed to be scheduled for replacement. In 1989, the same pipe was video inspected again and this time sections of the pipe were detached and several were missing. In 1989, the pipe was 55 years old. Now in 2016, we had a sewer overflow, discharge of untreated waste and limited options to clean the pipe due to its decrepit condition at 82 years old.

The department asks for your support of these major warrant articles when you go to the polls in March 2017. We are currently designing and permitting a sewer plan to replace the pipes under the marsh with two (2) pipes that will run along Rte. 101. Our intention is to bid the job so that we will have a firmer number to tell you just before the election.

The Lafayette Road clay sewer pipe would be permitted and bid during the summer so that we can start the construction just after the Seafood Festival. We have communicated our needs to Aquarion Water of Hampton and they are trying to schedule any water relocation work for the spring 2017 so that we are not in each other's way.

Paving Projects



This past year was a very busy year for the department. With your financial support we were able to pave Landing Road (west of Rte. 101), Old Stage Road, Driftwood, Cedarview, Forest, and Maplewood Ave.

We also paved Watson Lane and a portion of Heritage Lane that had fallen apart during the winter of 2015 into 2016. There is another warrant article in 2017 for paving funding and, with your continued support, we have work planned for several streets throughout town.

Sidewalk Repairs

The department was also able to move forward this year with some sidewalk repairs. We used all of the funding from the special warrant article and our regular budget line to complete additional sidewalks in front of the Town Offices and sidewalks on High Street in the vicinity of the Marston School and another portion at the intersection with Dearborn Ave. We have more sidewalks repairs planned for 2017 based upon your continued financial support.

Tree Maintenance

The department renewed its efforts this year to focus on tree maintenance around town. Specifically, we had a contractor remove over 40 trees that were diseased and posed a risk to you if they fell. Trees were also trimmed back on Mill Road and Ridgeview Lane. We have started the process to replace these trees by working with an arborist who will recommend species of trees that will survive for many years and enhance our quality of life.

Solid Waste

As of November, the town had disposed of 6,102 tons of solid waste and 2,621 of recycling materials. As of the same period last year we had disposed of 6,027 of solid waste and 2,610 of recycling. This means that we disposed of 1.24% more solid waste and 0.4% more recycling. We currently pay \$60.25 per ton to dispose of solid waste ton and \$0 per ton of recycling we dispose of. If each household recycled one (1) pound more of paper and plastics each week we would save another \$2,000 dollars. I know we can do better. Keep Recycling!



Moving Forward

In the coming year we have plans for additional paving projects, slip lining old clay sewer lines, drainage pipe replacements, dead tree removals, a sewer replacement project on Lafayette Road and new software to keep us organized and increase our efficiency and performance.

Since Jennifer and I have come on board our management style is to keep focused on the work before us and to get things accomplished each year. As you see us and our staff out there this year please wave, say hello and let us know how the Public Works Department can serve you.

Respectfully submitted,

Chris Jacobs, PE
Director of Public Works

Jennifer Hale, PE
Deputy Director of Public Works

Report of the Director of Recreation and Parks

Recreation and Parks is a key part of the quality of life in any community and definitely so in Hampton. Our physical vitality and out-of-doors time are traits, qualities, and desires of our life here in the seacoast of New Hampshire. They're a big part of why we choose to live here. We are so fortunate to live, work and play in such a wonderful place as Hampton, where leisure comes alive with a multitude of fun activities for the whole family. Here at Hampton Recreation & Parks we have worked diligently to offer high quality programs and events that the residents of Hampton have continued to take part in and enjoy and we are equally committed to providing a sustainable and value-focused system of parks and open spaces that create a sense of community and meet the needs of our vibrant seacoast community.

The Hampton Recreation & Parks Department is responsible for the maintenance and operation of approximately 7 parks, the pay per day operations at the 3 municipal parking lots, the lifeguard operations on the two town beaches and recreational programs, fitness, learning activities and trips for all ages in town. With such diversity in facilities, programs and services, the department continually monitors its operations to determine if we are good stewards of your tax dollars. Services are evaluated to determine if they are meeting expectations and are measured against performance standards.

This past year, many favorites and popular programs were launched again. We also launched a few new ones including Mini Kickers, which is a very popular new program set up for children 2 to 5 to learn to play soccer. We also added two other new programs for children, Mindful Mondays and Creative Kids Art. Both programs are run by Meg O'Connor and Amy Hansen and are very popular in our community. Along with these new programs for children, we also offered many other popular programs including the following: Arts in the Park, Summer theatre, Tuck Field Summer Day Camp, Challenger Soccer Camp, Girls Lacrosse Camp, Warrior Hoop Camp, Archery Lessons, Camp Alotafun, Surf Lessons, Watercolor Classes, Sports Conditioning Clinics, Lego Camp, Flag Football Training Camp, Flag Football League, Summer Tennis, and Tennis Camp, Wheel Fit SK8 Sessions, the Loco League (High School recreational basketball) K-2 Sports Program, Let's Get Movin' Yoga, and Spanish Immersion.

The Seniors and adults also had a wonderful year full of programs and trips. We offered some old favorites like the Strawberry Fest, The Christmas Turkey Dinner, Bone Builders, the Portland Symphony Orchestra's Magic of Christmas, New York City Day Trip, LL Bean Shopping Trip, and numerous theatre productions including: Seven Brides For Seven Brothers, The Million Dollar Quartet, A Christmas Carol, Spamalot, Anything Goes, West Side Story and the US Army Jazz Ambassadors and a number of great luncheon trips. We offered a Men's Softball League, a Co-Rec Softball League, Men's Basketball, Adult Tennis Lessons, Yoga, Pilates, Zumba, Hampton Walkers, and the Hampton Senior Club. We had a fun-filled year with the senior residents and adult residents and look forward too many new adventures with them next year.

We had some fun special events this year including the ever-popular Easter Egg Dig, the fun-filled Fishing Derby, our holiday season kick-off event the Tree Lighting Ceremony and finally our part in the Hampton Christmas Parade. We welcomed the crew of the USS Hampton to town again this summer and were able to include them and some of their family members into

the parade this past December 3. The crew is here for another year until their submarine has had its refurbishments so hopefully we will see a lot more of them in the upcoming year. Also, many thanks again to the Hampton Recreation Advisory Council for making our float come alive and many thanks to Mike and Sharon Plouffe for again providing the transportation for our float in the parade. We could not do it without you!

In other news, the long-time Program Coordinator and confirmed bachelor, Rene' Boudreau, took the plunge and married his favorite girl, Rene' Patton. They tied the knot in July and celebrated their first Christmas together this year. Congratulations Rene' and Rene'! Dyana also took a plunge, but a different kind of plunge, she finally achieved a long-time goal to take the Certified Playground Safety Inspector Exam (CPSI). The many hours of studying paid off and its official - she passed with flying colors!

The department also saw the departure of Marissa Correll, one of our Operations Assistants, however, we were fortunate to hire Brandon Mattison to take that position. Brandon is a lifelong resident of Hampton, he participated in our recreation activities as a kid, then later worked for us as a camp counselor at Tuck Field Summer Day Camp. He attended Husson College and got a degree in Recreation and Sports Management and returned here to work in the town he loves. He has proved to be a great returning employee in a new role. We will miss Marissa and wish the best for her in her new endeavors. Our other Operations Assistant Liz Premo, will be celebrating her sixth year of working for the Hampton Recreation & Parks Department in May 2017. She is glad to be part of the recreation staff and enjoys working for the town, and is grateful for the support everyone showed her and her family when her husband Stan passed away in October.

Parks Supervisor, Bob Fuller, and his assistant, John Yeaton worked tirelessly to provide quality prepared playing fields and maintain clean buildings for the community's use. There was a lot of maintenance work to do, including the repairs to fencing, painting of buildings, building repairs in general, special event preparation and clean ups. Their work behind the scenes is invaluable to us as we strive to keep the Hampton Recreation & Parks Department on the cutting edge of best practices and a leader of municipal recreation in New Hampshire.

The weather this year was incredible, especially this summer. Unfortunately, for us we had another year without lifeguards signing up to work. We will again work towards finding new ways to find good help for our beaches for next summer. On another note, our parking lots were extremely busy at the beach this past summer due to the incredibly nice weather and we had another great year in the lots. This past season we took in over \$562,471.00. We have an excellent staff at the lots led by Vic DeMarco our Parking Lot Supervisor. The attendants and Vic worked day and evening shifts to make sure the parking was maximized and visitors and residents were able to find a space so as to have a wonderful day at our very own Hampton Beach.

We all will continue to be the passionate professionals you have come to know, working hard to provide the most beautiful parks and the most exceptional recreation experiences. The list of accomplishments is long but we have more to do. We will continue to listen to our valuable participants and find the best ways to respond to your needs.

The Recreation Advisory Council and I would like to recognize and thank the scores of town residents who serve as coaches, volunteers, organizers, and officials in our numerous recreation

Town Departmental Reporting

activities. Our programs, especially youth programs, are only possible through their continuous efforts and commitment. It is only through the selfless efforts of volunteers who make these self-funded sport programs thrive that we are able to provide such a high standard of both instructional and competitive play for our youth. We would also like to recognize and thank a number of organizations that we collaborated with that helped us this year to provide more programs and special events for all ages in the community. Special thanks goes out to The Hampton Area Chamber of Commerce, Loco Sports, The Hobbs House, The Village Preschool, Experience Hampton, The Hampton Beach Village District, the Hampton Rotary Club, the Hampton Area Lions Club, the Hampton Historical Society, The Galley Hatch Restaurant, The Community Oven, The 401 Tavern, Tobey and Merrill Insurance, Service Credit Union and Marili's Market.

Whether you choose to explore the beautiful outdoors of our seacoast New Hampshire or remain indoors where it's warm and inviting, like at the Tuck Building or one of our many other program locations, rest assured that the Hampton Recreation & Parks Department is ready to assist you and meet your needs. Our hope for you as we welcome 2017 in, is that you discover new adventures, reach your goals, increase your knowledge, and most of all, and have FUN doing it!

Respectfully submitted,

Dyana Martin, CPRP
Director

Report of the Town Counsel

2016 marked the thirteenth year of operation of the in-house Legal Department. It is important to review the value received and efficiencies realized from having such a department to provide cost effective legal services to the town's departments, as well as its boards and commissions. The department, on a daily basis, provides legal advice, opinions, documents, and contract reviews. Department heads are advised directly on their legal questions which often avoids litigation expenses through early intervention.

Overall legal expenditures for the year 2016 were close to the amount budgeted, which was the lowest annual amount budgeted since 2004. The cost per hour for Attorney Gearreald's time is **\$95.00**, while the cost per hour for outside counsel would average between **\$190.00 and \$325.00**. The Legal Department is supported by a very experienced, 20 hour per week Legal Assistant, Anne Marchand, who assists the Town Attorney in administrative matters.

Some of the Department's major accomplishments in 2016 include:

- As part of a negotiating team, the successful negotiation of three year collective bargaining agreements with all 4 of the town's unions whose contracts were up for discussion; no money for outside counsel had to be expended in this effort, for which \$35,000 used to be budgeted annually but now has been saved.
- Successful defense of a major tax abatement case brought in Superior Court by a utility challenging the town's right of way tax, thereby saving the town some \$138,000 over three tax years.
- Sale of two of the most valuable parcels of leased land owned by the town at the price set by the Leased Land Real Estate Commission following an arbitration; the proceeds go into the town's Real Estate Trust Fund.
- Resolution of title issues, and subsequent completion of the sale of tax deeded property at 27 Pearl Street, which had been sold at public auction at the end of January, generating sufficient funds not only to cover liabilities owed to the town but also to provide substantial excess proceeds for distribution by the Superior Court to former owners.
- In conjunction with the Town Planner, Building Inspector, and Planning Board, the drafting of the new accessory dwelling unit ordinance to establish adequate local controls for the protection of single family neighborhoods in town.
- Working with the Public Works Director and Public Works Deputy Director, conducting comprehensive reviews of a number of multi-faceted condominium or homeowners' association documents following Planning Board approval.
- Obtaining favorable rulings on important issues in a major, ongoing litigation matter involving a proposed road layout that had been denied by the Board of Selectmen.
- Successful resolution of the billing procedure changes sought by Aquarion Water Company at the Public Utilities Commission, thereby saving customers from having to pay costs for Aquarion's resulting working capital variances, attorney's fees, and

Town Departmental Reporting

changeover expenses, and avoiding town budgeting problems that would have occurred from billing hydrant costs in arrears.

2017 promises to be another year that requires dealing with complex, fast paced issues that are both varied and challenging. We would like to thank the citizens of Hampton for allowing us to be of service.

Respectfully submitted,

Mark S. Gearreald, Esq.
Hampton Town Attorney

Anne E. Marchand
Legal Assistant

Report of the Town Planner

The Planning Office, which includes Town Planner Jason Bachand, and Office Manager, Laurie Olivier, had another active and challenging year. The office handles all of the administrative functions and operations of the Planning Board. It receives and reviews all plans and projects filed with the Planning Board and responds to inquiries by the public and other town departments on planning and zoning-related matters.

Mr. Bachand was assertive in pursuing a number of ideas and initiatives for the Planning Office in 2016. In addition to managing many complex development applications, he successfully carried out the following:

- Prepared Zoning Amendments and brought them through the required process, including the adoption of all amendments at the March 2016 Town Meeting.
- Performed extensive research and attended workshops relating to a new State law regarding Accessory Dwelling Units (ADU's), and applied the findings to prepare an essential Zoning Amendment.
- Worked with the Conservation Coordinator and the Rockingham Planning Commission on a grant project evaluating the town's eligibility for acceptance into the FEMA Community Rating System (CRS) program, which is a voluntary incentive program that rewards National Flood Insurance Program (NFIP) communities with discounted flood insurance premiums for going above the minimum requirements.
- Worked with the Rockingham Planning Commission on much-needed comprehensive updates to the town's Zoning Ordinance sections pertaining to Special Flood Hazard Area (Section 2.4) and Floodplain Development Regulations (Section 11.6), including new strategies that may assist with earning points toward acceptance and/or class advancement in the FEMA Community Rating System (CRS) program.
- Pursued and was awarded a grant for the preparation of Architectural and Site Design Guidelines. This project is expected to be completed during the first half of 2017.
- Served as Hampton's appointed representative to the Coastal Risk and Hazards Commission, and coordinated a local presentation of the final report.
- Assisted with the 2016 Hazard Mitigation Plan update and attended related meetings.
- Assisted DPW and SAU 90 with a TAP grant submittal for sidewalk improvements along High Street and Winnacunnet Road.
- Continued to foster a strong working relationship with the Rockingham Planning Commission through active participation in efforts including, but not limited to the proposed Hampton Branch of the New Hampshire Seacoast Greenway, attendance at the commission's legislative forum, and collaboration on several local projects.
- Attended meetings of the Hampton Beach Area Commission and provided staff support to the commission upon request.
- Attended meetings and provided staff support for additional efforts including but not limited to the Safe Routes to Schools initiative and the Hampton Beach Transportation Master Plan Update.

Town Departmental Reporting

Mr. Bachand has many ideas for the Planning Office in 2017, such as:

- Working with the Rockingham Planning Commission to complete the Architectural and Site Design Guidelines grant project.
- Collaborating with the Conservation Coordinator on an application to the FEMA Community Rating System (CRS) program, pending confirmation of eligibility.
- Proactively maintaining and enhancing the town's working relationship with the Rockingham Planning Commission through routine contact, continued attendance at various meetings/events, and assisting with the advancement of studies and initiatives involving the Town of Hampton.
- Pursuing a variety of grant opportunities which may become available.
- Improving internal organization (filing system, scanning plans, application forms, etc.)

Laurie Olivier kept extremely busy in her role as Office Manager. She helped to keep the office afloat in meeting with residents and attending to their questions/concerns, all while continuing to process applications; attending PRC (Plan Review Committee) and pre-construction meetings, taking minutes at same as well as preparing minutes at two monthly Planning Board meetings. She continued to keep track of project approvals and completions, completed trips to record plans/documents at the local registry, made Planning Office deposits, paid invoices, kept escrow accounts in check; updated the Planning Office website; and revised the Subdivision and Site Plan Regulations as necessary. She confidently handles the often hectic work environment making sure that all work is completed accurately and timely.

The Planning Office again coordinated the update to the Capital Improvements Program (CIP) handling the CIP Committee administrative functions, which included staffing a CIP Committee summary meeting and assisting in producing the updated CIP document. The Planning Office will continue its coordination of efforts associated with the CIP in 2017.

The Planning Office is committed to promoting sound planning practices and sustainable economic development for the Town of Hampton. We provide an atmosphere that encourages collaboration and cooperation between the public and private sectors to reach common goals. We foster a professional environment where applicants and others seeking guidance can feel at ease with the planning process and know that our office will treat every inquiry with importance and respect. Honesty and transparency are foundations of the Planning Office and we strive to exceed the expectations of the people we serve. The new year is sure to bring exciting new opportunities and considerable challenges and we look forward to working with you.

Respectfully submitted,

Jason M. Bachand, AICP
Town Planner

Report of the Welfare Officer

The Welfare Office assisted over one hundred and fifty individuals who came to this office in 2016. Thirty-five individuals or families were financially assisted. The welfare vouchers totaled \$22,151, with about \$20,000 of this money assisting individuals and families facing eviction, foreclosure, or homelessness.

The charitable organizations in town have helped many families this year. The generosity of Our Lady of Miraculous Medal – St. Vincent de Paul Society who also organizes the St. Vincent de Paul Soup Kitchen & winter coat collection & distribution, the Hampton United Methodist Church, Trinity Episcopal Church, First Congregational Church, First Baptist Church, Hobbs House, and the Salvation Army all continue to assist Hampton residents who are struggling.

Additionally, Rockingham Community Action who provides assistance with heating bills, electric bills, and weatherization have kept many family warm during the winter. We thank them for their kindness and willingness to help Hampton residents.

Again, this year the town's pantry has seen fewer people than in past years, but the other pantries in town continue to see increased numbers of people seeking food. Despite decrease usage, the pantry continues to be stocked with basic food and hygiene items that help people extend their food budgets. Any donations that we receive are shared with the other pantries so that food and non-food items do not just sit on the shelf but are available for people to use. For example, in December, Sprague Energy gave the Food Panty \$1000 to help families in need. This money provided Hannaford Gift Cards to families identified by the schools to help purchase food.

Hampton residents are extremely grateful for the services made available to them through the Welfare Office during their time of need. Thank you to all the taxpayers for your contributions towards preventing homelessness and hunger in our town.

Respectfully submitted,

Michelle Kingsley, MSW
Welfare Officer

Report of the Town Clerk

To say 2016 was a challenge is an understatement. As expected, 2016 was a year full of elections. We began the year off with a Special Primary Election on January 19 at Marston School for State Representative following the resignation of David Wood. A total of 341 voters cast ballots in this election. Less than two weeks later, the Town's Deliberative Session was held at the Winnacunnet High School Auditorium on January 30, where 47 articles were discussed.

On February 9 a record 7,220 voters cast their ballots at the Presidential Primary at Winnacunnet High School Dining Hall. A day shy of one month later, two elections were held on March 8. The Town Election and the Special State Representative Election took place at Winnacunnet High School Dining Hall with 3,794 voters casting votes to elect new town officers and 46 additional warrant articles.



Newly naturalized on July 4, 2016, Paula Stanca submits her first ballot as an American citizen at the NH State Primary on September 13, 2016.

Before summer ended, we were gearing up for the State Primary, which was held at Marston School on September 13. Total voter turnout for the State Primary was only 2,268. Finally, the long awaited General Presidential Election arrived on November 8, attracting 10,419 voters. Once again, a record turnout for the Town of Hampton.

Additionally, the Supervisors of the Checklist registered almost 2,000 voters at the polls during the six elections held this year.

In November, an Automatic Teller Machine (ATM) was installed in the lobby as a convenience to customers should they choose to pay by cash. The ATM fee is \$2.50 per transaction, which in most cases is less than the credit card fees charged by our credit card processor of 2.75% of your transaction.

While this multitude of elections was happening, there were some personnel changes within our office. Kate Gareau, who spent a year and a half with us left us to explore residential opportunities in Florida. Kate's replacement, Lynne Carter, was with us for only a short time. We were fortunate enough though, to replace Lynne with Cheryl Hildreth, who has previous experience working for the Hampton Assessor's office and has worked very hard training to learn the various aspects of our department. Cheryl has proven herself to be an exceptional learner and a terrific fit within our office. Through all of this training, retired Asst. Clerk Edith Arruda rejoined our office to assist during the training and transition. Edith, I can't thank you enough for being willing to come back and help us out. You truly are a gem.

Within the Town Clerk’s budget this year was a new file clerk position. I would like to thank the voters for passing this year’s budget for many reasons, but mostly since this new position, filled in June by Rosemary Racite, has been such a huge relief to our office staff, and has allowed the clerks at the window to focus primarily on customer service. Rosemary comes to us with past experience in a Town Clerk’s office setting and has proven to be an immeasurable asset to our office.

Thanks are not enough to show my appreciation to my Deputy, Shirley Doheny, for the extensive amount of training that she performed in preparing an above average number of clerks to serve at the window this very busy election year. Shirley, I could not do this without you and I thank you from the bottom of my heart for your colossal efforts this year.

To the remaining staff, Davina and Anne, you come to work every day with a smile on your face to serve our residents on my behalf and I can’t thank you enough for not only your ability to perform your duties with such enthusiasm, but for the friendship you bring to me and the other personnel in the office. Our residents are fortunate to have all of you working so diligently for them performing tasks that are not easily mastered.

Respectfully submitted,

Jane Cypher, NHCTCA, CMC
Town Clerk

Report of the Financials of the Town Clerk

The following information represents the Financials of the Town Clerk for the year ending December 31, 2016.

<u>Town Clerk Revenue</u>	<u>2016</u>
Dog - State	\$5,063.50
Vitals - State	\$9,704.00
Local Title	\$8,166.00
MV Permits	\$3,350,189.22
Municipal Agent Fee	\$71,061.44
Dog - Town	\$16,866.50
UCC	\$1,950.00
Vitals - Town	\$5,181.00
Resident Decals	\$19,030.00
Document Holders	\$648.00
Fish & Game	\$11,171.00
Miscellaneous	\$9,373.70
Grand Total	\$3,508,404.36

Page intentionally left blank.

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2016-12/31/2016

--HAMPTON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
MCNUTT, ELLIE MORRISON	01/10/2016	PORTSMOUTH,NH	MCNUTT, DANIEL	WHITNEY, GRETCHEN
EVANS, LYLA KATE	01/21/2016	PORTSMOUTH,NH	EVANS, MICHAEL	EVANS, JENNIFER
VAN SLYKE, SILAS ASHER	02/03/2016	HAMPTON,NH	VAN SLYKE, DONALD	VAN SLYKE, MARCIA
CASADO, JAIDEN SHANE	02/07/2016	PORTSMOUTH,NH	CASADO, VICTOR	ORTIZ, HAIDY
AIMAL, AAMINA	02/21/2016	PORTSMOUTH,NH	SHEIKH, AAMIR	SHEIKH, UZMA
BISPLINGHOFF, JACKSON PORTER	02/25/2016	EXETER,NH	BISPLINGHOFF, STEVEN	BISPLINGHOFF, JILL
GOLDBERG, MYRA JUNE	03/08/2016	DOVER,NH	GOLDBERG, HARRISON	GOLDBERG, AMANDA
WALSH, KAITLYN ELIZABETH	04/05/2016	PORTSMOUTH,NH	WALSH, SEAN	WALSH, CATHERINE
MONDELLO, GIANCARLO ROMAN	04/09/2016	PORTSMOUTH,NH	MONDELLO, MARK	MONDELLO, ANDREA
ILLERBRUNN, TUCKER BRADLEY	04/19/2016	DOVER,NH	ILLERBRUNN, GARRETT	ILLERBRUNN, LORNA
WESTERGREN, TANNER RICHARD	04/28/2016	PORTSMOUTH,NH	WESTERGREN, ROBERT	WESTERGREN, STEPHANIE
SIMONS, STELLA WHITNEY	05/11/2016	EXETER,NH	SIMONS, JESSE	DION, NICOLE
BIRMBAS, CARTER JAMES	06/03/2016	PORTSMOUTH,NH	BIRMBAS-VENDOURI, YIANNI	BOWDEN, ASHLEY
HOOPER, BECKETT SMITH	06/29/2016	DOVER,NH	HOOPER, NATHAN	HOOPER, CAROLINE
TRAN, EYAS SEBASTIAN	07/02/2016	HAMPTON,NH	TRAN, MINH	VOLLHARDT-TRAN, LINDSEY
BARTLETT, PENELOPE MAE	07/03/2016	EXETER,NH	BARTLETT, JEFFREY	BARTLETT, NICOLE
LEONE, MATEO PAUL	07/06/2016	PORTSMOUTH,NH	LEONE, SARAH	LEONE, GABRIELLE
MILLAN, JAKE	08/03/2016	PORTSMOUTH,NH	SANCHES, LEANDRO	MILLAN-SAMBRANO, KARINA
RICHARD, MICHAEL AIDAN	08/16/2016	DOVER,NH	RICHARD, MICHAEL	TOBIN, MALLORY
ROBINSON, DEANNA LIN	08/18/2016	PORTSMOUTH,NH	ROBINSON, JEREMY	ROBINSON, ELIZABETH
VARNEY II, MICHAEL ADAMS	08/25/2016	DOVER,NH	VARNEY, JASON	VARNEY, LAUREN
GALLO, LANDON CARTER	09/05/2016	PORTSMOUTH,NH	GALLO, TAYLOR	GALLO, KATIE
LINDBERG, GRAHAM BENJAMIN	09/22/2016	PORTSMOUTH,NH	LINDBERG, BENJAMIN	LINDBERG, KIMBERLY
HUTTER, JACOB JOSEPH MICHAEL	11/08/2016	DOVER,NH	HUTTER, JOSEPH	HUTTER, JESSICA
JORDAN, OWEN GEORGE	12/15/2016	EXETER,NH	JORDAN, CRAIG	JORDAN, DEANNA
NADEAU, CLAYTON LAFOREST	12/19/2016	PORTSMOUTH,NH	NADEAU, JUSTIN	FIRMBACH NADEAU, MICHELLE
REYEZUMETA, ISABELLA LEIGH	12/21/2016	EXETER,NH	REYEZUMETA JR, RAUL	RIBITZKI, ALYSSA

Total number of records 27

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT MARRIAGE REPORT

01/01/2016 - 12/31/2016

-- HAMPTON --

Marriages

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
JANVRIN, MARGARET E HAMPTON, NH	OVNARSKI, NEBOJSHA PORTSMOUTH, NH	PORTSMOUTH	ROCHESTER	01/25/2016
WITHAM, LEO K HAMPTON, NH	LOCKE, KYLEE M HAMPTON, NH	HAMPTON	HAMPTON	02/12/2016
LAVOIE, PAUL D PLAISTOW, NH	NULL, KATHLEEN A HAMPTON, NH	PLAISTOW	PLAISTOW	02/27/2016
OLEAN, ERIC D HAMPTON, NH	GAUL, ABIGAIL K HAMPTON, NH	HAMPTON	HAMPTON	03/20/2016
BROGOWSKI, PETER J HAMPTON, NH	SMALLWOOD, CARRIE A HAMPTON, NH	HAMPTON	NASHUA	03/20/2016
SABA, MICHAEL L HAMPTON, NH	BROOKS, ROBIN S CANDIA, NH	CANDIA	PORTSMOUTH	04/26/2016
MOSCILLO, DAVID J HAMPTON, NH	NELSON, KEELY L HAMPTON, NH	HAMPTON	PORTSMOUTH	05/01/2016
MCPHERSON, TIMOTHY S HAMPTON FALLS, NH	HUBBARD, STACIE R HAMPTON, NH	HAMPTON	HAMPTON	05/25/2016
MALIZIA, MICHAEL J HAMPTON, NH	GOSSELIN, CHELSEA R EXETER, NH	EXETER	LINCOLN	05/28/2016
MCISAAC, SEAN A HAMPTON, NH	BEAN, EMILY E HAMPTON, NH	HAMPTON	HAMPTON	05/28/2016
MAWHINNEY JR, GUY H HAMPTON, NH	GAUTHIER, CAMILLE J HAMPTON, NH	HAMPTON	HAMPTON	06/03/2016

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2016 - 12/31/2016

-- HAMPTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BLANCHET, ANDREW J AMESBURY, MA	KENNEDY, SHANNON M HAMPTON, NH	HAMPTON	JACKSON	06/04/2016
DRAKE, DYLAN R HAMPTON, NH	HAMZA, TESSA M HAMPTON, NH	HAMPTON	HAMPTON	06/04/2016
PATTI, LINO N HAMPTON, NH	PELLETIER, MIRANDA E HAMPTON, NH	HAMPTON	PORTSMOUTH	06/07/2016
O'BRIEN, SHANE D HAMPTON, NH	ENRIGHT, CAITLIN M HAMPTON, NH	HAMPTON	RYE	06/17/2016
MATLACK, LAURA K HAMPTON, NH	LAFRANCE, GREGORY B HAMPTON, NH	EXETER	EXETER	06/18/2016
COE, RICHARD G HAMPTON, NH	BELITO, ELIZABETH K HAMPTON, NH	HAMPTON	HAMPTON	06/19/2016
VERCAUTEREN, ADAM H HAMPTON, NH	RULE, KAREN E HAMPTON, NH	HAMPTON	NORTH CONWAY	06/23/2016
SNIDER, JOSHUA A HAMPTON, NH	SCOTT, BRIANNA A HAMPTON, NH	HAMPTON	HAMPTON	06/26/2016
DIMARTINO, RICHARD J HAMPTON, NH	PERRONI, MAUREEN K HAMPTON, NH	HAMPTON	RYE BEACH	07/02/2016
RODRIGUES FONSECA, JEFFERSON V HAMPTON, NH	ARRUDA, JILL E HAMPTON, NH	HAMPTON	PORTSMOUTH	07/02/2016
HOWARD, JAY H HAMPTON, NH	DUGUAY, KELLEY M HAMPTON, NH	HAMPTON	HAMPTON	07/09/2016

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT MARRIAGE REPORT

01/01/2016 - 12/31/2016

-- HAMPTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
CROMER, BRANDYN M HAMPTON, NH	DESHAIES, CAROLINE A EXETER, NH	HAMPTON FALLS	HAMPTON FALLS	07/09/2016
MELO, NUNO F HAMPTON, NH	AZEVEDO, MARIA G LOWELL, MA	HAMPTON	HAMPTON	07/22/2016
LECKFOR, MICHAEL S HAMPTON, NH	DONOHUE, LAURIE A HAMPTON, NH	HAMPTON	NEW CASTLE	08/05/2016
BOUCHER, BRYAN H HAMPTON, NH	RENKER, THERESA A NORTH HAMPTON, NH	NORTH HAMPTON	NORTH HAMPTON	08/06/2016
RYAN, MATTHEW J HAMPTON, NH	CROSS, ALEXIS K HAMPTON, NH	HAMPTON	HAMPTON	08/12/2016
COLMAN, DEBORAH A HAMPTON, NH	PLOURDE, JEFFREY V HAMPTON, NH	SEABROOK	HAMPTON	08/20/2016
KELLEY, SEAN W HAMPTON, NH	MISSERVILLE, KRISTENE L HAMPTON, NH	NORTH HAMPTON	NORTH HAMPTON	08/20/2016
WANAMAKER JR, ROBERT J HAMPTON, NH	MALLETT, TAMI J HAMPTON, NH	HAMPTON	HAMPTON	08/25/2016
MASON, MARSHALL G HAMPTON, NH	STRILCHUK, IRYNA HAMPTON, NH	HAMPTON	EXETER	08/28/2016
MALIZIA, PAUL B HAMPTON, NH	DOHENY, COLLEEN E HAMPTON, NH	HAMPTON	HAMPTON	09/10/2016
SAUCIER, SPENCER R HAMPTON, NH	ERICKSON, JOHANNA R HAMPTON, NH	HAMPTON	HAMPTON	09/10/2016

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2016 - 12/31/2016

-- HAMPTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
LUSZCZ, THOMAS P HAMPTON, NH	HAYES, DIANA L HAMPTON, NH	HAMPTON	NORTH HAMPTON	09/24/2016
MACDONALD, RICHARD E HAMPTON, NH	HICKEY, KATHERINE C HAMPTON, NH	HAMPTON	NORTH HAMPTON	09/24/2016
EVANS, JOSEPH L HAMPTON, NH	CAHILL, STEPHANIE D HAMPTON, NH	HAMPTON	HAMPTON	09/24/2016
MCKENNA, MICHAEL J HAMPTON, NH	MATEO TAVERAS, EDITH G SANTO DOMINGO, DOMINICAN REPUBLIC	HAMPTON	HAMPTON	09/29/2016
KEENAN, JOSEPH J HAMPTON, NH	COSTELLO, KELAINA HAMPTON, NH	HAMPTON	HAMPTON	09/30/2016
JACKSON, CHRISTOPHER B HAMPTON, NH	SMITH, LAUREN E HAMPTON, NH	HAMPTON	HAMPTON	10/15/2016
MCGRAIL, SCOTT A HAMPTON, NH	DORR, DANIELLE L HAMPTON FALLS, NH	HAMPTON	SANBORNTON	10/15/2016
HILLERBY, JUSTIN C FREMONT, NH	KOTKOWSKI, MARISSA D HAMPTON, NH	HAMPTON	HAMPTON	10/15/2016
BRINDAMOUR, JOSHUA D HAMPTON, NH	STILES, TIAH L HAMPTON FALLS, NH	HAMPTON	HAMPTON FALLS	10/24/2016
DOW, MATTHEW C HAMPTON, NH	DOHENY, KATHLEEN A HAMPTON, NH	HAMPTON	HAMPTON	10/27/2016
WILLARD, DUSTIN L HAMPTON, NH	DREW, SHANNON M HAMPTON, NH	HAMPTON	DERRY	11/11/2016

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT MARRIAGE REPORT

01/01/2016 - 12/31/2016

-- HAMPTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BENNETT, MICHAEL D HAMPTON, NH	AHEARN, CAITLIN A HAMPTON, NH	HAMPTON	HAMPTON	11/12/2016
FAHEY, JEFFREY A HAMPTON, NH	WEBSTER, JOANDREA HAMPTON, NH	HAMPTON	HAMPTON	12/03/2016
NEAL, JOSHUA E RYE, NH	HILDRETH, JENNIFER R HAMPTON, NH	HAMPTON	BEDFORD	12/03/2016
SYLVIA, CRAIG HAMPTON, NH	GEORGE, NICHOLE M HAMPTON, NH	HAMPTON	HAMPTON	12/05/2016
FANEUF, DANIEL J HAMPTON, NH	BARNES, LAURIE HAMPTON, NH	HAMPTON	HAMPTON	12/09/2016
BRYANT, SARAH J HAMPTON, NH	MCCARTY, SEAN M HAMPTON, NH	HAMPTON	BEDFORD	12/17/2016

Total number of records 50



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2016 - 12/31/2016

--HAMPTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MALCOLM, DOROTHY	01/05/2016	HAMPTON	HODGKINS, HERBERT	SPEAR, MARY	N
DONAHUE, JAMES	01/06/2016	DOVER	DONAHUE, JAMES	GUIDA, ANN	N
GEMME, FRANK	01/08/2016	EXETER	GEMME, CHARLES	BRADFORD, ERNESTINE	Y
JANSON, ROSE	01/09/2016	HAMPTON	BELANGER, LUDGER	PIERRE, HELENE	N
CHIAVARAS, DENISE	01/11/2016	HAMPTON	BUCKLEY, WALTER	FITZPATRICK, THERESA	N
MORTON, SARA	01/18/2016	HAMPTON	MORTON, EDWIN	ROBERTS, JEANNETTE	N
KUPKA, ROBERT	01/21/2016	EXETER	KUPKA, JOSEPH	MURPHY, GERTRUDE	N
PIEGRASS, JANET	01/25/2016	HAMPTON	BURLEIGH, WILBUR	GLIDDEN, HARRIETT	N
NICHIPOR, WALTER	01/26/2016	HAMPTON	NICHIPOR, ZACHARY	RADINKEWICZ, STEPHANIE	Y
GRABOWSKI, THOMAS	01/26/2016	HAMPTON	GRABOWSKI, JOSEPH	LAST, PAULINE	Y
GIARRUSSO, ALFRED	02/03/2016	HAMPTON	GIARRUSSO, DOMINIC	YOVENNIA, CLEMENTINE	Y
DESCHAMPS, JOSEPH	02/05/2016	EXETER	DESCHAMPS, AUGUST	LEVESQUE, AMANDA	Y
MEINEN, ZOE	02/07/2016	HAMPTON	MEINEN, DAVID	SCHWARTZ, CATHERINE	N
ANDERSON, DEBRA	02/10/2016	HAMPTON	PIESIK, ANDREW	GRACE, LAVONNE	N
WAKE, BRENDA	02/10/2016	EXETER	SMITH, WILMER	TERRIEN, LILLIAN	N
MOORE, GARY	02/12/2016	HAMPTON	MOORE, FRED	JONES, CLARA	N
LONG JR, EDWARD	02/13/2016	HAMPTON	LONG, EDWARD	COUTU, M	Y
FEDELE, EDWARD	02/14/2016	HAMPTON	FEDELE, PAUL	PIMONTEE, MARGARET	U

Deaths

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT DEATH REPORT
 01/01/2016 - 12/31/2016
 --HAMPTON, NH --



Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
PANTALEO, GIACOMO	02/23/2016	HAMPTON	PANTALEO, ANDREW	SACCOMANNO, LAURA	Y
FOLLANSBEE, FRANK	02/23/2016	HAMPTON	FOLLANSBEE, ERNEST	DUGUID, MARION	Y
TAPPER, E	02/26/2016	HAMPTON	ROBINSON, A	THOMPSON, ANNIE	N
PELAEZ, MANUEL	02/28/2016	HAMPTON	PELAEZ, MANUEL	ORELLANA, BLANCA	N
ZIMMERMAN, RICHARD	02/29/2016	HAMPTON	ZIMMERMAN, MYERS	UNKNOWN, LOREENA	Y
VARS, HUNTER	02/29/2016	KENSINGTON	VAR, RONALD	SAWYER, DEBRA	N
JOHNSON, THEO	02/29/2016	HAMPTON	FOGG, DONALD	MATHIAS, BETTY	N
LYDEARD, HELEN	02/29/2016	EXETER	LYDEARD, VINCENT	GEARY, HELEN	N
HIGGINS, MARY	02/29/2016	PORTSMOUTH	KUSE, JOHN	DOW, MARION	N
HAMILTON, CLAIRE	03/06/2016	PORTSMOUTH	DAERIS, JOHN	PHOFOLOS, STELLA	N
WHITE, MARILYN	03/07/2016	HAMPTON	FERRY, EDWARD	YOUNG, JESSIE	N
WURZEL SR, LEE	03/10/2016	HAMPTON	WURZEL, FRANK	ROBBINS, RUTH	N
BOURNE, JOAN	03/13/2016	HAMPTON	CLARKE, JOSPEH	CLARR, ALICE	N
DOYON, JEANNINE	03/19/2016	HAMPTON	LACASSE, EDMOND	BOUFFARD, MARIE	N
FLYNN, JEFFREY	03/22/2016	EXETER	FLYNN, EDMUND	LEE, BARBARA	Y
CANNIZARO, THOMAS	03/23/2016	HAMPTON	UNKNOWN, UNKNOWN	JESS, ANN	N
KATLEN, LORI	03/24/2016	HAMPTON	KATLEN, LEONARD	REGAN, DOROTHY	N
WHITESIDE, RICHARD	03/26/2016	HAMPTON	WHITESIDE, WILSON	GRILHE, ELSIE	Y

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT
01/01/2016 - 12/31/2016
--HAMPTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
ROCK JR, JOHN	03/27/2016	HAMPTON	ROCK, JOHN	JOHNSON, MARY	Y
BERGERON, RICHARD	03/27/2016	EXETER	BERGERON, MAURICE	LAURIN, BEATRICE	N
BERINGER, BRIAN	03/28/2016	FREEDOM	BERINGER, KARL	MERRIAM, MARJORIE	N
BODGE, MELINDA	04/01/2016	PORTSMOUTH	BODGE, FREDERICK	FEROCE, MARY	N
ROLLINS, BERNICE	04/07/2016	HAMPTON	ROWE, EARL	COLLINS, MYRA	N
BISCEGLIA JR, MICHAEL	04/08/2016	HAMPTON	BISCEGLIA SR, MICHAEL	DONOHUE, MARY	N
NIEMI, MARY	04/08/2016	BRENTWOOD	DOYLE, MYLES	GOULART, ELVA	N
BRADY, GLORIA	04/09/2016	HAMPTON	BRADY, MANUS	WARD, MARIE	Y
EATON, TARA	04/09/2016	HAMPTON	EATON, RICHARD	BATTLES, JEAN	N
FANNING, DONALD	04/10/2016	DOVER	FANNING, ALBERT	PINKINGTON, HAZEL	N
SMITH, BERTHA	04/26/2016	HAMPTON	STUKAS, CHARLES	DAUKANT, PATRICIA	N
MILES, MARGUERITE	04/28/2016	HAMPTON	SCHNARE, ARTHUR	EMANEAU, MARGARET	N
BROWN, ERIKA	04/28/2016	HAMPTON	LANE, MATTHEW	ROGERS, NADINE	N
LORD JR, KENNETH	04/28/2016	HAMPTON	LORD SR, KENNETH	BRAMLEY, ALICE	N
RILEY, MARGARET	05/02/2016	PORTSMOUTH	BOUCHER, EDMUND	DONOVAN, MARGARET	N
PYNN, BARBARA	05/02/2016	PORTSMOUTH	DEVEAU, ALBERT	DOUCETTE, JENNIE	N
MULLIGAN, GRACE	05/02/2016	EXETER	PAPPALARDO, ALFIO	GIUFFRIDA, MARIA	N
PECK JR, RICHARD	05/03/2016	HAMPTON	PECK SR, RICHARD	SNYDER, MARY	Y

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT DEATH REPORT
01/01/2016 - 12/31/2016
--HAMPTON, NH --**



Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
WOODCOCK, ALEXANDER	05/06/2016	EXETER	WOODCOCK, DAVID	COWEN, MARY	N
HAYNES JR, ROYAL	05/09/2016	HAMPTON	HAYNES, ROYAL	PETERSON, HELGA	Y
RAY, DOROTHY	05/12/2016	HAMPTON	PERRY, FRANK	GAYTON, DOROTHY	N
CROSBY, CHARLES	05/15/2016	EXETER	CROSBY, HAROLD	KANE, BERTHA	Y
KINDLEY, MARVIN	05/18/2016	HAMPTON	KINDLEY, UNKNOWN	BROWN, INEZ	Y
WALL, GEORGE	05/19/2016	EXETER	WALL, JOHN	MARTIN, HILDA	Y
ROGALLA, CAROL	05/22/2016	EXETER	ROACH, FRANCIS	FARRELL, MABEL	N
MCCARTHY, MARY	05/24/2016	RYE	MCGOURTY, HUBERT	WARD, MARY	N
KELLY, WALTER	05/25/2016	PORTSMOUTH	KELLY, WILLIAM	O'BRIEN, MARGARET	Y
BOWEN, BARBARA	05/26/2016	PORTSMOUTH	JOHNSON, HAROLD	HARDY, ELVIE	N
PAUL, GEORGE	06/07/2016	HAMPTON	PAUL, GEORGE	SIMMONS, NELLIE	Y
LUNDBLAD, ANITA	06/07/2016	DOVER	BUONO, FRANK	DEANGELIS, EDITH	N
KOSTANDIN, ELEANOR	06/09/2016	HAMPTON	AYANIAN, RICHARD	TAKVORIAN, HELEN	N
GLOVER SR, KEVIN	06/12/2016	PORTSMOUTH	GLOVER, BERNARD	WEBB, BETTY	N
IODICE, MARY	06/21/2016	HAMPTON	MCELLIN, JOHN	NEARY, BRIDGET	N
MILLER, WILLIAM	06/22/2016	HAMPTON	MILLER, WILLIAM	MENARD, JOSEPHINE	Y
MYERS, LEONA	06/26/2016	HAMPTON	DUBE, GEORGE	LEVEILLE, LOUISA	N
HAMILTON, FLORENCE	06/26/2016	DOVER	VICKERY, NORMAN	KERSHAW, IRENE	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT
01/01/2016 - 12/31/2016
--HAMPTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
FINNEGAN SR, ROBERT	07/01/2016	HAMPTON	FINNEGAN, CORNELIUS	FINNEGAN, MARY	Y
HUI, LYNETTE	07/08/2016	DOVER	MOORE, ROYCE	TRIPLETT, CHARLYN	N
ELLIOTT, BRIAN	07/14/2016	PORTSMOUTH	ELLIOTT, LEWIS	MITCHELL, BETTY	N
CURRAN, TRACIE	07/17/2016	HAMPTON	CALLIHAN, ROY	KRAN, RENATE	N
SKANE, RUTH	07/23/2016	HAMPTON	HORSFORD, WILLIAM	THAYER, BERNICE	N
CHAISSON, RICHARD	07/26/2016	HAMPTON	CHAISSON, DANIEL	BEOTE, LEVINIA	Y
POWERS, JOHN	08/02/2016	HAMPTON	POWERS, YHOMAS	JOHNSON, ELEANOR	Y
FREUDENBERGER, DOROTHY	08/07/2016	DOVER	FREUDENBERGER, GEORGE	SCHARF, CARRIE	N
MILLER, URSULA	08/10/2016	EXETER	BRIAND, AUGUSTE	PELLETIER, LEONIE	N
BOUFFORD, ELEANOR	08/10/2016	HAMPTON	MARTIN, FRANK	SANDS, LILLIAN	N
WARD, ELEANOR	08/18/2016	EXETER	PHILBRICK, GEORGE	CALL, HELEN	N
JACKSON, MARK	08/20/2016	HAMPTON	JACKSON, ROBERT	KOSICEK, JULIE	N
SOTO CONTRERAS, SERAFIN	08/22/2016	EXETER	SOTO FLORES, ADAN	CONTRERAS HERNANDEZ, AUGUSTIN	N
WYMAN, ERNEST	08/24/2016	HAMPTON	WYMAN, HARRY	HASELTINE, EMMA	Y
RUSHFORD, VIOLA	09/06/2016	HAMPTON	COLLINS, WARREN	TEAGUE, VIRGINIA	N
JOHNSON, JANICE	09/07/2016	HAMPTON	TOOTHAKER, CURTIS	SHERWOOD, BEATRICE	N
DOUCETTE, ALFRED	09/09/2016	HAMPTON	DOUCETTE, ALFRED	CHATIGNY, VALEDA	Y
QUINN, NICHOLAS	09/09/2016	EXETER	QUINN, MARTIN	JOHNSON, JOAN	N

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT DEATH REPORT
 01/01/2016 - 12/31/2016
 --HAMPTON, NH --



Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BONGIORNO, HELEN	09/13/2016	BRENTWOOD	PALINGO, PETER	CALAMITA, DOROTHY	N
TOOHEY, LEWIS	09/16/2016	EXETER	TOOHEY, GEORGE	ZAMBINO, ROSE	N
LESSARD, ERNESTA	09/19/2016	PORTSMOUTH	WALKER, ALLEN	ROSS, STELLA	N
VILLANDRY, ROBERT	09/23/2016	PORTSMOUTH	VILLANDRY, ROBERT	RICHARDSON, SHIRLEY	N
O'NEILL III, ROBERT	09/23/2016	HAMPTON	O'NEILL JR, ROBERT	BUCKLEY, DENISE	N
WEBSTER JR, LLOYD	09/29/2016	HAMPTON	WEBSTER SR, LLOYD	MITCHELL, HELEN	N
SHORT JR, HENRY	09/30/2016	HAMPTON	SHORT SR, HENRY	STEELE, ALBERTA	N
NORTON, RICHARD	10/01/2016	EXETER	NORTON, JASON	SPINNEY, AGATHA	Y
PREMO, STANLEY	10/02/2016	PORTSMOUTH	PREMO, ROY	USTINOVICH, JENEPHER	N
FINNISS, DEAN	10/02/2016	HAMPTON	FINNISS, CLARK	HEALEY, PATRICIA	N
BREWER, BRADYN	10/05/2016	EXETER	BREWER, JASON	LOCKE, KYLEE	N
BANK, KRISTINA	10/08/2016	HAMPTON	BANK, MICHAEL	LOOMIS, CAROL	N
MOREAU, ERNEST	10/10/2016	HAMPTON	MOREAU, JOHN	CHAREST, AMELIA	Y
CONLEY, PAMELA	10/11/2016	LEBANON	CARNEY SR, WILLIAM	GARVEY, MAUREEN	N
PREVOT, STEPHANE	10/15/2016	EXETER	PREVOT, MAXWELL	DOOLAEAGHE, ISABELLE	N
RONDEAU, LINDA	10/20/2016	DOVER	SCOTT, JOHN	LEMIEUX, CLAIRE	N
BURGARD, JOHN	10/21/2016	HAMPTON	BURGARD, GEORGE	TURNER, CARRIE	Y
PURTELL, BREENA	10/23/2016	PORTSMOUTH	PURTELL, KENNETH	BOCKUS, EDITH	N



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT DEATH REPORT
01/01/2016 - 12/31/2016
--HAMPTON, NH --**

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MURRAY, WILLIAM	10/23/2016	PORTSMOUTH	MURRAY, THOMAS	OBRIEN, FRANCES	N
HANSON, CLAYTON	10/23/2016	HAMPTON	HANSON, HERBERT	OBRIEN, MARGARET	Y
BROWN, KATHY	10/25/2016	HAMPTON	BROWN, EDWIN	CHAMBERS, JEAN	N
CHAMBERLIN, JACKLYN	10/27/2016	EXETER	TALBOT, JOHN	HALL, MADELYN	N
GREY, JOSEPH	11/01/2016	HAMPTON	GREY, JOSEPH	HAYES, ELIZABETH	N
BRIAND, GEORGE	11/04/2016	PORTSMOUTH	BRIAND, ERNEST	LEGERE, BELLA	Y
ZARBA, MARY	11/05/2016	HAMPTON	CAROZZA, JOHN	MONTI, ELVIRA	N
MERRILL, RUSSELL	11/09/2016	HAMPTON	MERRILL, DEAN	NOYES, C	N
CRAWFORD, MARY	11/09/2016	HAMPTON	MACDONNELL, JAMES	RIORDAN, JULIA	N
MCGILLICUDDY, TIMOTHY	11/09/2016	HAMPTON	MCGILLICUDDY, DENIS	CONNELLY, NORA	U
NOEL, JEFFREY	11/12/2016	PORTSMOUTH	NOEL, RICHARD	KOZOIL, CECELIA	N
FARMER, JAMES	11/12/2016	PORTSMOUTH	FARMER, EDWARD	BAILEY, LUELLA	N
LAVOIE, HILAIRE	11/18/2016	EXETER	LAVOIE, LIONEL	DELANEY, YOLANDE	N
LABONTE, DORIS	11/20/2016	HAMPTON	CAHILL, PATRICK	DESILETS, LORETTA	N
BEAN, JUNE	12/01/2016	HAMPTON	CURRIE, JAMES	MCCLUNG, MARY	N
STANWOOD, BEVERLY	12/02/2016	PORTSMOUTH	MARSH, JAMES	PERKINS, ALMEDA	N
MICCICHI JR, PETER	12/03/2016	DOVER	MICCICHI SR, PETER	D'ANGELIS, JOSEPHINE	Y
BUMPUS, LURA	12/08/2016	HAMPTON	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	U

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT DEATH REPORT
01/01/2016 - 12/31/2016
--HAMPTON, NH --



Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HENRY, JOAN	12/15/2016	HAMPTON	CROCKETT, CURTIS	FRAZIER, GRACE	Y
TILBURY, DONALD	12/21/2016	HAMPTON	TILBURY, JOHN	BRADSHAW, FLORENCE	Y
PURCELL, JOSHUA	12/22/2016	HAMPTON	PURCELL, MICHAEL	JOCIUS, GLORIA	N
SIMOND, MARALYN	12/26/2016	HAMPTON	STOCKLAN, LOUIS STOCKLAN	SMOKLER, DORIS	N
BUFALINO, BRETT	12/28/2016	EXETER	BUFALINO, LOUIS	KARNHEIM, BARBARA	N

Total number of records 131

Report of the Cable Committee

Channel 22 is an educational and governmental channel providing much needed services on the cable television system for the Town of Hampton, along with our simulcast on the internet using our Public, Educational, and Government (PEG) Stream. Because we have our PEG Central, meetings are now stored online for up to a year, providing full access to the citizens of Hampton no matter where they may be.

With the added funds we have received this year, we will be updating some of our portable equipment that is outdated and in need of replacement such as cameras, tripods, and a portable studio, which we use for offsite broadcasts. Also, we will be hiring a part-time media coordinator to increase content and keep Channel 22 current and updated.

Our goal for the upcoming year is to upgrade our system to high definition to improve picture and sound quality, while Comcast does not provide a High Definition (HD) channel at this time, the changeover to HD will still give a much cleaner and clearer picture. We also have found a company that can help us improve our sound and lighting and also can provide training.

We at Channel 22 are always looking at way to make our channel one of the best PEG channel possible and we are hoping with the addition of the part time media coordinator we can add to what is available now such as live board meetings, parades, ceremonies and Winnacunnet High School sports.

Channel 22 is always looking for new programs, whether it is sporting events, beach events or community events that would be of interest to the townspeople of Hampton. Please let us know of any event, and we will do our best to accommodate the program on Channel 22

Thank you the viewing audience for your support, and feedback is always welcomed.

Respectfully submitted for the Cable Committee,

Brian McCain
Chairman

Cable Committee Members

William Lowney

Lee Lowney

James A. Waddell, Ex Officio Member

Report of the Cemetery Trustees

2016 was another busy year at the Hampton cemeteries. Our loyal and hard working part-time crew did all they could to keep the High Street Cemetery looking good for Memorial day right thru the summer. With the drought conditions there was less mowing but more weed whacking and the crew was able to get to some of the other cleanups that has been put off over the past few years due to budget constraints.

The trustees added a computer to the cemetery office and are working with Superintendent, Danny Kenney, to update all cemetery records.

We were also able to have Jonathan Appell come back and complete the grave stone restoration project at the Ring Swamp Cemetery.

The biggest event for the trustees was the High Street Cemetery Eagle Scout Project 2016; a project by “Chad” Marsden with Boy Scout Troop 176, Hampton, NH. This project was first conceived and initiated in January 2016, and will be a yearlong project at its conclusion. Phase one was to assemble and install commercial grade park benches around the memorial site inside the cemetery. Phase two was to build and install a new sign for identification near the entrance of this historic resting place.

The project was a huge success, adding seating for Memorial Day observance’s and the sign not only helps identify the High Street Cemetery, but its historic design adds to the history of the cemetery.

Respectfully submitted for the Cemetery Trustees,

Matt Shaw

Vice-Chairman

Cemetery Trustees

Sue Erwin, Chairman

Tom Harrington

Report of the Conservation Commission

In March 2016, Conservation Commission members Diane Shaw, Peter Tilton, Jr., and Patricia Swank (moving from alternate to a full-member) were approved by the Board of Selectmen (BoS) for additional 3-year terms. Barbara Renaud was elected Chair, with Jay Diener as Vice Chair and Diane Shaw as Clerk. In September, we welcomed Anthony Curro as an alternate.

The commission met with property owners or their representatives regarding 22 Town Wetlands Permit applications, 2 amended Town Wetlands Permit application, and 11 NH Department of Environmental Services (NHDES) Wetlands applications. We signed 26 Demolition Permits. The commission visited each permit application property to better understand conditions and circumstances. In addition, our Conservation Coordinator, Rayann Dionne, was in the office each week to help residents with Town and State applications, and to answer questions about our Wetlands Ordinance.

The commission recommended the BoS accept the following land donations to be preserved as open space: two salt marsh parcels (7.5 acres) from Leslie Perfect Ricklin and a salt marsh parcel (16 acres) from Steven and Zelibeth Garskof. The Town Forest gained 0.9 acres plus 1.1 acres in North Hampton donated by Pricilla A. Walker in loving memory of her parents, Willard and Myrtha Emery. The commission is thankful for each land donation as it helps us to continue our mission to preserve open space.

Charlie Gasperoni completed his Eagle Scout project by building a kiosk at the entrance of White's Lane, reclaiming Warren's Trail located near the Victory Garden, and adding additional signage and trail markers. We were deeply disappointed when his signage and trail markers were vandalized this spring. Following an outpouring of support from the community, it is our hope the replacement signage will be respected and not disturbed.

The commission held its 6th annual rain barrel auction with support from Aquarion Water Company, Wicked Awesome Paint & Wallpaper, and Wayne's Auto Body. Art teacher Donna Boardman's eighth-grade artists at Hampton Academy designed and painted 8 rain barrels. They were featured in a silent auction at the Town Offices during the Hampton Garden Club's Plant Sale in May. The colorful rain barrels attracted a lot of attention, and all the barrels found new homes. The proceeds of the auction will be used to promote and install green infrastructure features such as rain barrels and rain gardens in Hampton.

Last spring, commission member Pat Swank initiated a project to restore dune vegetation in North Side Park at Plaice Cove. The work was done in conjunction with New Hampshire Sea Grant and the UNH Cooperative Extension. Ms. Swank and local volunteers planted beach grass in eroded areas. Signage was installed to inform the public about the project. Future plans include planting shrubs and replenishing beach sand in eroded areas.

The commission received a Davis Foundation grant to hire a summer intern to assist with monitoring and reporting on conservation lands owned by the Town of Hampton. The town has approximately 150 parcels that are either owned outright by the town or have town-owned

Trustees, Boards, Commissions, and Committees Reporting

conservation easements. The Hampton Conservation Commission is responsible for monitoring these properties on a regular basis.



Summer intern UNH grad student Joseph Rankin

UNH grad student Joseph Rankin was selected for the position from among a talented group of applicants. The Conservation Coordinator worked with Mr. Rankin to create a schedule for walking or kayaking just over 40-town parcels. During each site visit, he noted and photographed conditions and evidence of activities inconsistent with protecting open space, and then prepared a monitoring report for each site. His final presentation to the commission highlighted the major issues found and recommended remedial actions.

The commission was pleased with the work completed and has created a new line item in its budget to support this internship on a yearly basis. Monitoring approximately 40 sites annually, the commission can fulfill its mission of monitoring all town-owned conservation parcels and easements on a 3-4 year rotating basis. Such ongoing monitoring will serve the best interests of the town and its residents.

Last year, the Town of Hampton was awarded a Piscataqua Region Estuaries Partnership (PREP) grant to assess Hampton's eligibility to join the Federal Emergency Management Agency's (FEMA) Community Rating System (CRS). The CRS program provides discounted flood insurance premiums to residents and businesses based on the community's work in areas such as reducing flood damage to existing buildings and protecting new buildings beyond the minimum National Flood Insurance Program (NFIP) protection level.

The Town Planner, Jason Bachand, and Mrs. Dionne teamed up with Julie LaBranche of the Rockingham Planning Commission (RPC) who served as the town's Project Consultant. The project team evaluated each of the six prerequisites and summed the points associated with CRS creditable activities that Hampton already performs. The creditable points must be reviewed and verified by FEMA during the application process.

The project team is confident that Hampton could enter the CRS at a level 9, which would result in a 5% flood insurance rate reduction. The project concluded with two public outreach workshops in September 2016 that provided an overview of the NFIP, benefits of the CRS, a summary of Hampton's local floodplain ordinance, and the results of the RPC's Tides to Storms assessment. The workshops concluded by working with individual property owners to identifying their flood hazard zone and discussing flood insurance, flood proofing, and any other questions or concerns.

The commission would like to recognize and thank Boy Scout Troop 162 (Mr. Richard Tharp - Scout Master, Joey Cummins, Andrew Higgins, Jake Higgins, Christopher Holden, Andrew Holden, Henry Pallatroni, Owen Pallatroni, Ajay Panesar, Liam Perkins, Thomas Prior, Johnny Simmons, and Christian St. Jean) for their great clean-up efforts in the Town Forest and

at the Ice Pond. Boy Scout, Ajay Panesar, organized this clean-up effort to help the Scouts earn their Camping Merit Badge.

On October 29th, the Boy Scouts walked several trails in the Town Forest and gathered enough debris and trash to fill ten 32-gallon trash bags and one large barrel. The commission is grateful to an unidentified abutter who transported the trash to the Transfer Station.

On November 5th, the Scouts cleared and re-established the path from Woodland Road to the seating bench at Ice Pond. The Scouts also pulled and bagged invasive Japanese Knotweed plants growing in the meadow area.

We would also like to thank Foss Manufacturing for donating the landscape fabric placed underneath the path and the Hampton Department of Public Works which supplied and delivered the wood chips. The Town Forest and Ice Pond offer great recreation opportunities for everyone.

The Conservation Commission is grateful for the support we receive from the Town of Hampton. Our commissioners (your neighbors) work hard to give landowners the ability to improve their properties while protecting some of Hampton's most valuable and fragile resources. With the town's support, we've acquired conservation easements on some of our historic and valuable properties. Those parcels will be protected forever to the benefit of the town and its residents. We remain committed to working on your behalf to protect Hampton's water resources, open spaces, and wildlife and aquatic habitats.

Respectively submitted for the Conservation Commission,

Barbara Renaud
Chairman

Conservation Commissioners

Jay Diener
Diane Shaw
Peter Tilton Jr.
Sharon Raymond
Gordon Vinther
Patricia Swank



Hampton Victory Garden

The Victory Garden started the spring season by welcoming ten additional Hampton families to their membership, and with the completion of a three-year expansion project. The addition brought the total number of gardens to fifty and was celebrated with a ribbon cutting celebration on the summer solstice.

Despite a cold start, the weather turned hot and dry in July and most gardeners enjoyed a bountiful season. The donation program has seen its most productive year yet with the addition of St. Vincent de Paul food pantry to the list of benefactors. A second rain barrel, added to the shed, helped to conserve water as the lack of rain continued throughout the summer months. Attempts to keep the Black Swallowart and Bittersweet from spreading into the garden perimeters are ongoing. Both invasive weeds have saturated the surrounding land and are threatening the lives of the trees.

While gardening is the focus of the group, time was taken to enjoy the fruits of our labor with a potluck supper. It was a great evening to share recipes and gardening secrets as well as talk about new programs for the upcoming year. Many members took advantage of a mild fall and were picking kale, brussel sprouts, and other cold weather crops well into October and November. Any Hampton resident interested in obtaining a garden plot in the Victory Garden can contact Cindy Willis at hamptonvictorygarden@gmail.com.

Respectfully submitted for the Hampton Victory Garden,

Cindy Willis

Victory Garden Coordinator

Report of the Hampton Beach Area Commission

Introduction

The Hampton Beach Area Commission (HBAC) was established in June, 2003 by the New Hampshire legislature under RSA 216-J:1-J:5 to assist in the implementation of the Hampton Beach Area Master Plan. Its duties include consultation and advice to the town and to state agencies to accomplish the goals set out in the 50-year plan.

The HBAC is comprised of representatives of all major stakeholders in the Hampton Beach area. The commission's representatives are as follows: two members representing the Town of Hampton, and appointed by the selectmen; two members representing the Hampton Beach Village District Precinct, and appointed by the Precinct Commissioners; one member representing the Hampton Area Chamber of Commerce, appointed by its Board of Directors; one member representing the Rockingham Regional Planning Commission, appointed by its Board of Directors; the Commissioner of Department of Resources and Economic Development (DRED), or his designee; the Commissioner of the NH Department of Transportation (NHDOT) or his designee; and one member to be appointed by a majority vote of the HBAC.

HBAC Commissioners as of December 31, 2016 were:

<u>Name</u>	<u>Representing</u>
Rick Griffin	Town of Hampton
John Nyhan	Town of Hampton
Chuck Rage	Hampton Beach Village District
Robert Ladd	Hampton Beach Village District
Robert Preston	Hampton Area Chamber of Commerce
Fran McMahon	Rockingham Planning Commission
Bill Watson	Department of Transportation
Dean Merrill	Commissioner
Michael Housman	Department of Resources and Economic Development

During the past year, the HBAC's officers were as follows:

John Nyhan, Chairman
Bill Watson, Vice Chairman
Michael Housman, Secretary/Treasurer

In October, by a vote of the commissioners, Dean Merrill was re-appointed for another year as a commissioner. In November, the HBAC was notified by the Rockingham Planning Commission that they have decided to reappoint Fran McMahon to the HBAC for another three years.

During 2016, Ms. Anne Marchand continued to be the administrative assistant for the HBAC and is paid through the HBAC fund set up through DRED. Ms. Marchand has worked for the town on a part time basis in the Legal Department for three years.

Background and History

During its first year (2003-2004) the HBAC conducted a series of “Visioning Workshops” to develop concepts for economic development, zoning, parking, pedestrian and traffic flow needs, and future development potential. The product of these sessions provided the basis of design for the \$12 million infrastructure improvement project implemented by the Town in 2004-2006.

In 2004-2005, the HBAC used the conclusions and recommendations of the Visioning Workshops as the basis for establishing subcommittees in four specific areas: community development, beachscape, zoning and redevelopment, and transportation and parking. Each subcommittee defined the main requirements within its area and began developing goals and plans for specific activities.

In 2005-2006, the HBAC began development of several specific plans based upon previous work and input received at a public hearing. Most the emphasis was on traffic and parking improvements, and seeking support for replacement of the existing Hampton River Bridge.

Since 2006, the HBAC has continued to work on the above four areas along with expanding its scope in 2008-2009 to include playing an active role in advocating State funding for the redevelopment of Hampton Beach State Park and adding grant writing capabilities, whereas the commission has started to participate with local, regional and state partners in applying for grants related to Hampton Beach Master Plan. Work during the past year has included the following:

HBAC & DRED Partnership

During 2016, both HBAC and DRED worked together in looking at ways to improve the Park properties and the commission was happy to support projects and initiatives that included winter snow plowing of the sidewalks east of Ocean Blvd and new beach cleaning equipment to clean the beach daily. The HBAC also once again this year hosted the two DRED operational public meetings (Spring & Fall) where residents were given an opportunity to provide recommendations and comments related to the beach operations.

HBAC \$375K Transportation Grant from US Federal Highway Agency

The Transportation, Community, and System Preservation (TCSP) Program provides funding for a comprehensive initiative, including planning grants, implementation grants, and research to investigate and address the relationships between transportation, community, and system preservation and to identify private sector-based initiatives.

The HBAC application requested funds that would be used to update the transportation section of the Hampton Beach Master Plan along with assessing the feasibility and costs of additional transportation related recommendations. In 2012, the HBAC was notified that they were awarded the grant.

2015 Grant Activity Update

The HBAC along with its partners NHDOT and VHB kicked off early in 2015 the initial stages of the grant by working together in developing the project scope and project plan. A significant component during 2015 was soliciting public input on the existing sections of the Master Plan regarding transportation and providing additional input on some initial recommended changes that impacts road reconstruction, new sidewalk development, drainage,

parking and traffic flow alternatives. The HBAC hosted two public and televised public hearings (June & October) along with meeting with town officials to gather input and additional comments and recommendation. An additional meeting is being planned for January, 2016 with DRED to receive their input especially around the recommendations impacting Ocean Blvd and parking.

Throughout the year, the HBAC continued to monitor the progress of the grant working very closely with NHDOT in reviewing assigned tasks, the overall budget, and the in-kind component of the grant.

In 2016, the HBAC held a 3rd public meeting in June, where public officials and residents could continue to offer additional suggestions and recommendations along with objecting some of the proposed changes. The HBAC also approved a change order that expanded the project to include north of Boars Head up to Winnacunnet Rd. Finally, as a last step in the conceptual review stage, the commissioners met in September and October with their organizations to explain all the proposed changes and sought their input. In November, the HBAC voted unanimously to move the project from the conceptual to the detailed engineering stage.

For more information on the specific recommendations that were moved forward you may contact any member of the HBAC.

Ocean Blvd Reconstruction Project

The HBAC has been advocating over the past few years to identify the proposed reconstruction of Ocean Blvd as a NH Transportation priority and have this project placed in the NH DOT Ten Year Transportation Plan. During 2013, with the cooperation of the Rockingham County Planning Commission, our local NH legislative officials and Executive Councilor Chris Sununu, the process was initiated to make that happen.

2014 Update: Through the hard work of Executive Councilor Sununu, the Ocean Blvd Project was approved and is now within the NH DOT Ten Year Transportation Plan. This is a major win since it provides more opportunities to apply for federal transportation money needed to fund the project.

2015 Update: In cooperation with NHDOT and the Town of Hampton along with the hard work of Executive Councilor Sununu and Senator Nancy Stiles, the HBAC advocated for construction funds to be added to the Ten-Year Plan along with the already committed preliminary engineering design funds (\$283,800). In December, the NH Executive Council along with the Governor approved the earmarking of \$5.9 million dollars for re-construction activities along Ocean Blvd. within the NH Ten Year Transportation Plan. It now goes to both the NH House and Senate (in 2016) for adoption.

2016 Update: During the first half of 2016, further discussions took place in Concord spearheaded but Executive Councilor Chris Sununu regarding the earmarking of additional funds beyond the \$5.9 million and as of 2016 over \$8 million dollars has been aside for this project (including engineering design funds and some construction funds between 2018 through 2021). Once the HBAC identifies the detailed costs of the entire project in 2017, then the commission will work towards securing the additional funds beyond the \$8 million to complete this project.

Continued Partnership – HBAC and the Hampton Police Department

Late in 2016, the HBAC met with Chief Rich Sawyer to continue the discussion on how we could support his department's efforts in looking at ways of better controlling both traffic and pedestrian safety during the busy summer months. Future meetings are being planned for early 2017 to discuss possible solutions and costs related to these efforts.

HBAC continued to work on Economic Development Strategies

The HBAC continued to work with new and existing business owners on development plans that consisted of new and/or redeveloped properties that included both retail and commercial. This strategy is consistent to the original recommendations made by the authors of the Hampton Beach Master Plan.

Recommended Projects/Initiatives

As in 2016, the HBAC will continue to work on the following projects and initiatives in 2017:

1. To continue the efforts between the town officials, the Hampton Beach Village District and different state agencies on establishing ways on how the state and local community can work together on issues relating to Hampton Beach and its master plan. Commissioner Watson (DOT) will be the project leader.
2. To continue our efforts implementing the required tasks associated with the HBAC Transportation Grant.
3. To continue to seek federal funding for Hampton Beach improvement initiatives including funding that will support the existing committed funds regarding transportation. Commissioner Nyhan will be the project leader.
4. Zoning - continue to work with town officials with zoning ordinances that would be consistent to the Beach Master Plan.

On behalf of the entire Hampton Beach Area Commission, I would like to express thanks to the entire Hampton NH Legislative Delegation and Executive Counselor Chris Sununu, Hampton town officials, Governor Maggie Hassan and various other state officials, the Hampton Beach Village District Commissioners and the Hampton Beach business community for their interest, support and assistance on various HBAC projects and efforts.

Respectfully submitted for the Hampton Beach Area Commission,

John Nyhan
Chairman

Report of the Hampton Beach Village District

The 2016 season began by assisting the Winnacunnet Junior Prom Committee. We provided decorations and music on the Seashell stage for the attendees. Nightly entertainment began on Memorial Day weekend, and on Sunday, May 29th, we held early auditions for the Talent Competition where we found additional contestants for our event in August.

Sand was poured on June 10th for the 16th Master Sandsculpture Competition. The sculptures were left up for viewing until July 5th for all to enjoy. This year a sculpture was also constructed in memory of Charlotte Preston. On July 6th the HBVD in conjunction with the State of New Hampshire, Hampton Recreation and Parks Department and Experience Hampton held the Hampton Summer Games. A DJ, hip hop lessons, and beach games were provided catering to children from 9-13 years of age.

Monday night movies on the beach began in July, and huge crowds attended throughout the summer. The Hampton Beach pageants also occurred on July 30th and 31st and many came to cheer on the contestants.

The Annual Hampton Beach Children's Festival began on August 15th. A week of magic shows, face painting, Blue Ocean touch tank, dancing, mini golf, and more provided kids of all ages with varied activities free of charge. On Friday the 19th children paraded in costume down Ocean Boulevard to receive prizes and a copy of the Hampton Beach coloring book at the Seashell stage. The Continentals provided music, and we had the assistance of many devoted volunteers. Our thanks to the Hampton Area Chamber of Commerce for their great work in presenting this very successful event.

This summer's Hampton Beach Talent Competition was a huge success again this year. Talented vocalists in both the junior and senior categories competed on August 26th, 27th and 28th for \$3600 in prize money. Large crowds gathered to view the amazing talent.

Volleyball tournaments provided entertainment on the beach as well, and the Smuttynose Race and Reach the Beach events helped to extend the season.

The District again sponsored the Blue Ocean Society and its efforts to expose children and adults to marine wildlife and to educate the public about the importance of respecting our beach.

We also continued to sponsor fireworks every Wednesday night and New Year's Eve and provided the public with a playground for the children of residents and tourists.

This summer was a challenge for the Hampton Beach Village District Beautification Committee due to the drought conditions. In spite of the lack of rain, the volunteers worked diligently to keep the plantings watered all summer long. New flower beds were planted at the south park entrance, Haverhill Street parking lot entrance, and the Playground area. Plantings and maintenance were ongoing at the Sea Memorial, Ashworth Island, 3 urns, Bridge Island, the Seashell Stage, the Harbor and Clew's boats, the Butterfly bed, the Firehouse, and the entrance sign area. Our thanks to the Beautification Committee for their efforts to keep the beach adorned with lovely flowers for residents and visitors alike to enjoy.

Signage was placed at the Clews parking lot in June, the fencing was completed, a shed was put on the premises, and the lot was opened this summer.

Trustees, Boards, Commissions, and Committees Reporting

This was another productive year involving the Village District's outreach to other town departments particularly Public Works, Fire, and Police. We offered these departments air time to explain their money warrant articles prior to the March election and to discuss their budgets. The public works explained the sewer pipe issue from the Church Street pump station to the treatment plant, and the Police Chief discussed the implementation of temporary fencing to guide pedestrian traffic flow at the beach. The Fire Chief explained in detail the money needs of his department for the coming year, and the Superintendent of Schools gave her reasoning for the work needed at the Hampton Academy. We have also continued our ongoing discussions with the Town Planner, the Conservation Coordinator, and the Rockingham Planning Commission on the issues of sea level rise and the community rating system. Because we feel that we are providing a platform for the voters on these issues, we will continue to offer this opportunity to the town departments going forward.

The Commissioners would like to express their appreciation to the employees and volunteers who contributed to another successful season and to our businesses for their continued support.

Respectfully submitted for the Hampton Beach Village District Commissioners,

Chuck Rage
Chairman

Hampton Beach Village District Commissioners

Maureen Buckley
Robert Ladd

Report of the Hampton Historical Society and Tuck Museum

Our mission requires us to increase public knowledge and understanding of the history and cultural heritage of the Town of Hampton. We communicate that history through an active museum, educational programs, and a research library. This past year our programs included History Book Clubs, Authors at The Inn, Treasures at the Isles of Shoals, Storms of the Seacoast, History of Miss Hampton Beach, Salt Marsh tours, Powder Houses of New England, and Early Brewing in New England. Our Annual Pig Roast is a program as well as our major fundraiser.

We continued our work at our new Collections and Research Center (known as the CRC) with photographic projects which greatly increased the museum's accessibility to town records, photographs, and old newspapers. The CRC is located at 387 Lafayette Road in Hampton.

We serve our mission to the young by providing education programs to more than 500 school children and parents, from second graders to Winnacunnet High School students. We helped with the town clock project, which used to sit atop the Odd Fellows Hall that burned down. It is now in a new tower on the green in front of Centre School. In March 2016, we were awarded an historic preservation award from the Daughters of the American Revolution for our work in the preservation of documents and photographs, making cemetery records available, oral histories, and identifying past businesses.

We have a StEPS program which is a self-evaluation of the Tuck Museum, a standards and excellence program designed for history organizations. We formed a Strategic Plan Committee which is reviewing our existing Strategic Plan, and providing us guidance for the next five years. Due to our fiscal policy of establishing and keeping within our budget every year, our finances are in good shape. This will allow our Building and Grounds Committee to prioritize and take on projects at the "60's wing", 1926 Hall, Farmhouse, Workshop, Fire Museum, Barn, School House, and Cottage. If you don't know where these are, or haven't seen them lately, please come visit us.

Respectfully submitted for the Hampton Historical Society,

Bob Dennett
President

Executive Director and Board of Trustees

Betty Moore, Executive Director

Officers

President - Bob Dennett

Vice President - Karen Raynes

Secretary - Kate Pratt

Treasurer - Ben Moore

Board of Trustees

Rusty Bridle

Blake Chichester

Gary Grashow

Rick Griffin

Rich Hureau

Dyana Martin

Kathy McLaughlin

Linda Metcalf

Joshua Silveira

Report of the Highway Safety Committee

By statute, towns in New Hampshire can establish Highway Safety Committees to apply for and receive grants for highway safety - related activities.

In the Town of Hampton our committee is formed to enhance the safety of our residents, guests, motorists, and pedestrians. The Highway Safety committee meets monthly. Many of the issues we are expected to address are usually issues pertaining to State roadways. Which we then forward to the appropriate state agencies for them to address. The Town Manager Fred Welch, Assistant Town Manager Jamie Sullivan, and Administrative Assistant Kristina Ostman are a wealth of knowledge and assistance regarding town issues. We sincerely appreciate all of the information they provide to us. We thank them and the Board of Selectman for their attention to detail, alleviating town safety issues immediately. Necessary information is also forwarded to Police Chief Sawyer and Deputy Chief Hobbs.

We are fortunate as a town to have them, their administrative staff, and our dedicated Professional Police Officers. We are an appointed committee that is honored to serve such a dedicated group of town officials. Our town is first in our great state at addressing public safety needs and awareness immediately.

We extend our thanks to our dedicated town employees for their assistance and knowledge, promoting employee safety in every town department. The safety of our town also very much falls onto the shoulders of our residents. Please use caution obeying rules of the road. Please protect our residents by obeying safety, speed, distracted operation, and driving laws.

Respectfully submitted for the Highway Safety Committee,

Walter L. Kivlan
Chairman

Highway Safety Committee Members

Lawrence M. Douglas
Lt. Dan Gidley, Police Representative
Chris Jacobs, DPW Representative

Report of the Leased Land Real Estate Commission

In 2015, the Leased Land Real Estate Commission was rejuvenated with newly appointed members and a newly elected Chairman. This led to the consummation in, December 2015, of the sale for the town of leased land at 38 Ocean Boulevard for the arbitrated price of \$160,000, whose proceeds were deposited in the Real Estate Trust Fund in accordance with the Laws of 1983, Chapter 3:1.

In 2016, an arbitration procedure was held for two parcels of leased land at 33-35 Dover Avenue owned by the town resulting in a sale in November 2016 for an arbitrated price of \$841,126. These proceeds have also been deposited in the Real Estate Trust Fund in accordance with the Laws of 1983, Chapter 3:1.

Agendas and minutes are available on the Town of Hampton's website.

Respectfully submitted for the Leased Land Real Estate Commission,

Thomas McGuirk
Chairman

Leased Land Real Estate Commissioners

Ute Pineo
Christine Baker

Report of the Mosquito Control Commission

Weather conditions in 2016 resulted in fewer mosquitoes than we had anticipated. The continuous and diligent work of the mosquito control crews in testing known breeding sites and treating those that contained mosquito larvae resulted in very limited mosquito complaints from residents this year.

The effects of the weather-dependent roadside spraying (adulthood) can be immediate for some residents, but cannot be used in areas near open water or wells, and must be turned off when driving by houses that are on the "No Spray" list. In the long run, since this adulthood eliminates many egg-laying adults, all residents do receive some of its benefits. The commission believes the intense work of these crews over the last ten years has had a cumulative effect in helping to reduce the mosquito population.

The State has changed the regulations concerning Mosquito Control Districts and now allows up to five members on the commission. With approval of the Board of Selectmen, Timothy O'Connor is now a new member of the commission. He has been a welcome addition at our meetings. There is still room for one more commissioner.

Respectfully submitted for the Mosquito Control Commission,

Ann Kaiser
Chairman

Mosquito Control Commissioners

Russ Bernstein

Richard Reniere

Timothy O'Connor

The following is the 2016 year-end report from the Commission's hired contractor, Dragon Mosquito Control, Inc., and is included as part of our report to Hampton residents.

Dragon Mosquito Control Report

The epic winter of 2015-2016 lingered well into April. Snow and cold temperatures delayed the much-anticipated arrival of spring weather. While winter weather may delay the start of mosquito season by a week or two, the adult mosquito emergence will catch up once the warmer temperatures arrive.

In 2016, the first adult mosquitoes hatched by mid-May. The dry summer had a negative impact on anything that needed water for survival including mosquitoes. Low mosquito numbers meant fewer samples were sent to the State Lab in Concord for disease testing. Overall, the mosquito population was down from previous years.

Mosquitoes tested positive for West Nile Virus (WNV) in East Kingston, Manchester, and Keene. A raven in Holderness has tested positive for WNV. One batch of mosquitoes caught in Newton and one batch in Candia tested positive for Eastern Equine Encephalitis (EEE) this season. No human cases were reported in NH this year. Maine reported one human death from EEE in 2016. Massachusetts had nine human cases of WNV with two deaths and no human cases of EEE. Nationwide, drought stricken states had little to no EEE activity in 2016. Dry conditions favor WNV. There were over 1900 human cases of WNV across the country in 2016.

Adult mosquitoes were monitored at four locations throughout town. Nearly 2300 mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab in Concord where they were tested for diseases.

None of the mosquitoes collected in Hampton tested positive for the disease in 2016. Dragon has identified 155 larval mosquito habitats in the Town of Hampton. Crews checked the larval habitats 591 times throughout the season. There were 206 treatments to eliminate mosquito larvae. In addition, 1465 catch basin treatments were made to combat disease-carrying mosquitoes. Spraying to control adult mosquitoes was conducted along roadways 26 times last season.

The proposed 2016 Mosquito Control plan for Hampton includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, spraying along roadways, and emergency spraying when a public health threat exists.

The control program begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in October when temperatures drop and daylight diminishes.

Trustees, Boards, Commissions, and Committees Reporting

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in birdbaths every two or three days.

Residents who do not want their wetlands treated may use our No-Spray Registry online at www.DragonMosquito.com/No-Spray-Registry or write to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your property may be treated. Anyone who submitted a request in 2016 may contact the office to reaffirm your request.

Inquiries may be emailed to info@dragonmosquito.com or call the office at 734-4144. You may call or email our office for assistance regarding mosquitoes, insecticides, or questions about EEE or WNV. Check out our web site: www.dragonmosquito.com where you can request a larval survey, sign up for email alerts or follow us on Twitter.

Respectfully submitted,

Sarah MacGregor
President
Dragon Mosquito Control, Inc.
603-734-4144

Report of the Planning Board

The Year 2016 was another busy and productive year for the Hampton Planning Board. In September, Jason Bachand, Town Planner successfully completed his second year of service with the Town of Hampton. Jason had many large, challenging applications and projects to manage and effectively guided the board toward rendering well-informed decisions on each of these. New developments of note that were approved this year were:

- **Liberty Lane, 298 Exeter Road (NH Route 27) & Route 101.** Construction of a healthcare facility through redevelopment of the subject lot, including an access drive and associated parking, utilities, landscaping, and a stormwater management system.
- **Drakeside Road.** Construction of three single-family residential condominiums (located directly across the street from the ten single-family residential condominiums approved in 2015).
- **6 Highland Avenue.** Demolition of two existing residential units to make way for the construction of a single structure containing three residential units with on-site parking provided underneath.
- **71 & 73 Ocean Boulevard.** Expansion of an existing business (Bernie's Beach Bar), including the merger of two lots and the addition of decking and structures over the existing foundation located at 71 Ocean Boulevard.

Proposed developments in the Plan Review Committee (PRC) process as of late 2016 and anticipated for Public Hearing in 2017 are:

- **653 & 663 Exeter Road.** Subdivide parcel into nine residential lots.
- **High Street.** Construct five condominium units with two-car garages and serviced by municipal sewer and private utilities on a private roadway.

Additionally, the Planning Board has received applications for the construction of a 104 room, 4-story hotel and a 40,000 square foot, 3-story office building with an internal driveway connection to CR's Restaurant and associated site improvements at 287 & 299 Exeter Road. This proposed development is also anticipated for Public Hearing in 2017.

At the March Town Meeting, voters re-elected Planning Board members Keith Lessard and Francis "Fran" McMahon to new three-year terms. Mark Olson was re-elected to a new two-year term. Thereafter, the Board re-elected Brendan McNamara as Chairman, Francis "Fran" McMahon as Vice-Chairman, and Ann Carnaby as Clerk. None of the Planning Board Alternates were due for re-appointment in 2016.

The board proposed a number of Zoning Ordinance amendments for 2017 which included: 1) Add new language for Accessory Dwelling Units to Single-Family Dwellings which includes sections addressing the following: Location and Quantity, Permits Required, Provisions for Living Facilities, Occupancy Requirements, Site Location and Size, Provisions for Water Supply and Sewage Disposal, Dimensional Requirements, Sprinkler Systems, Condominium Conversion (not permitted), Impact Fees, Removal of an Accessory Dwelling Unit (required approvals and procedure), and address parking and exterior design matters; 2) Add definitions of "Lot Area" and "Percentage of Impervious Coverage" and replace references to the same for

consistency purposes; 3) Replace the current definitions of “Parking Area” and “Parking Lot” with one consolidated definition titled “Parking Lot”; 4) Delete Section 2.4 Special Flood Hazard Area and Section 11.6 Floodplain Development Regulations in their entirety and replace with a new Floodplain Management Ordinance under Section 2.4; 5) Require the Zoning Board of Adjustment to notify the Aquarion Water Company of New Hampshire, or its successor of any application in the Aquifer Protection District requiring a public hearing in the same manner as it notifies abutters; 6) Replace the existing language regarding vegetation on corners with revised language for corner lots; 7) Delete the outdated Building Department Fee Schedule from the Zoning Ordinance and clarify that the fee schedule is available in the Building Department.

During 2016, the board reviewed and approved 3 new subdivisions (one with an associated conditional use permit) and 7 site plan applications. The board also approved 5 lot line adjustments and 6 condominium conversion applications. The board heard 20 wetlands permit applications with one being after-the-fact, all of which were approved. We also approved 5 use change applications and 2 temporary parking lot proposals. The board heard 7 driveway permit appeals, 5 of which were granted. Further, there was one preliminary consultation and one design review application before the board this year.

The 2017-2022 Capital Improvements Program (CIP) was also developed. It is included in this Annual Report as well.

The Planning Board generally meets on the first and third Wednesday of each month, with additional evenings when warranted. The Planning Office (the public’s contact point for the Planning Board) is generally open from 8:00 am to 5:00 pm, Monday through Friday. We look forward to working with you in 2017.

Respectfully submitted for the Planning Board,

Brendan McNamara
Chairman

Planning Board Members

Francis “Fran” McMahon

Ann Carnaby, Clerk

Keith Lessard

Mark Olson

J. Tracy Emerick

James A. Waddell, Ex Officio Member

Russel Bridle, Ex-Officio Alternate Member

Tom Higgins, Alternate

Anthony Ciolfi, Alternate

Steven Miller, Alternate

Report of the Capital Improvements Plan Committee

The Capital Improvement Plan Committee continued with the process established four years ago with the objective of changing the Capital Improvement Plan (CIP) from being primarily an administrative plan to a more informative plan. The committee includes the following members:

J. Tracy Emerick, Chairman
Regina M. Barnes, Selectmen's Representative
James A. Waddell, Selectmen's Alternate Representative
Brian W. Lapham, Budget Committee Representative
Wendell "Sunny" Kravitz, Alternate Budget Committee Representative
Leslie (Les) Shepard, SAU 90 Representative
Leslie Lafond, Winnacunnet SAU 21 Representative
William A. Hickey III, Business Administrator, SAU 21
Jason M. Bachand, Town Planner
Amanda Reynolds Cooper, Head Library
Kristi A. Pulliam, Finance Director
Frederick W. Welch, Town Manager

The CIP information of planned purchases is made up of three, separately-governed bodies:

1. Town of Hampton
2. SAU 90 (Hampton Schools)
3. SAU 21 (Winnacunnet High School)

The committee continued to utilize the previously established guidelines in order to have as much consistent information as possible. The guidelines are:

1. All projects over \$75,000 contemplated for the next six years should be included in the CIP even if the project does not have complete information and/or a budget.
2. All projects will be scored using a classification system (see below).
3. Projects that do not affect taxes will be included in the report without funds included in the totals.
4. The subsequent year, in this case 2018 will be the only year considered meaningful for funding actions.
5. Each body will provide information in a similar format.
6. All projects are posted on the Hampton website in the Planning section.
7. The CIP is a flexible plan due to changing conditions for each governing body, and as such, the plan will be periodically updated and posted online.

Hampton CIP Project Classification

1. Project Classification #1~ URGENT/FAILURE PROBABLE - Cannot be delayed, needed immediately for health and safety
2. Project Classification #2~NECESSARY - Needed to maintain basic level and quality of community service
3. Project Classification #3~DESIRABLE - Needed to improve quality or level of service

Trustees, Boards, Commissions, and Committees Reporting

4. Project Classification #4--TO BE DETERMINED - Needs more research, specifics and coordination

For coordination purposes, all projects are sequentially numbered on each section starting with the following number sequence:

Town of Hampton	- 1000
SAU 90	- 4000
SAU 21	- 7000

Projects that are related are identified with the initial project number, with subsequent executable sections added as a decimal:

Comprehensive Plan	- #1050
Execution Section One	- #1050.1
Execution Section Two	- #1050.2

Following this report is the CIP for the Town of Hampton, Hampton School SAU 90, and Winnacunnet School SAU 21.

Due to the complexity of posting the CIP report and associated project information, the on-line availability will be a work in process. A manageable process and user-friendly site is in place.

Respectfully submitted for the Capital Improvements Plan Committee,

Tracy Emerick, PhD
Chairman

Trustees, Boards, Commissions, and Committees Reporting

	BY DEPARTMENT	Capital Improvement Plan					1/4/17				
		"2017"									
		2017	2018	2019	2020	2021		2022	Notes		
	Project Classification										
Hampton School											
4001	Technology upgrades	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	Included in current operating budget
4002	Long term facility maint	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	Long term maintenance Warrant Article
4004	Marston School - Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Estimated at \$25 per sq ft
	Hampton Academy air quality, life safety, ADA & other major improvements for educational construction/renovation	\$ 402,950	\$ 1,387,750	\$ 1,387,750	\$ 1,387,750	\$ 1,387,750	\$ 1,387,750	\$ 1,387,750	\$ 1,387,750	\$ 1,387,750	Bond: \$25M for 25 years (estimated)
	Hampton School Sub-total	\$ 902,950	\$ 1,887,750	\$ 1,887,750	\$ 1,887,750	\$ 1,887,750	\$ 1,887,750	\$ 1,887,750	\$ 1,887,750	\$ 1,887,750	
	School Debt Service										
	Centre	\$ 141,375	\$ 140,000	\$ 138,375	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Marston	\$ 334,344	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Building Aid	\$ (138,238)	\$ (38,329)	\$ (39,829)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Hampton School Debt Sub-total	\$ 337,481	\$ 101,671	\$ 98,546	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	SCHOOL TOTAL	\$ 1,240,431	\$ 1,989,421	\$ 1,986,296	\$ 1,887,750	\$ 1,887,750	\$ 1,887,750	\$ 1,887,750	\$ 1,887,750	\$ 1,887,750	
	Grand Total	\$ 11,658,318	\$ 9,696,782	\$ 10,398,356	\$ 8,629,713	\$ 9,892,236	\$ 7,598,864				
	Winnacunnet School										
	HVAC Cycle	\$ 95,910	\$ 135,277	\$ 129,324	\$ 220,672	\$ 196,890					
	Technology Plan Implementation	\$ 441,200	\$ 470,000	\$ 500,000	\$ 500,000	\$ 500,000					
	Art Department Renovation 8000 sq feet	\$ 300,000	\$ -	\$ -	\$ -	\$ -					
	Security Upgrade - Surveillance Upgrades	\$ 150,000	\$ -	\$ -	\$ -	\$ -					
	DDC Change Over to Trane Tracer System	\$ -	\$ -	\$ -	\$ -	\$ -					
	Auditorium Seat Replacement	\$ -	\$ -	\$ -	\$ -	\$ 225,000					
	Repave Warrior Way	\$ -	\$ -	\$ -	\$ -	\$ 86,000					
	Winnacunnet Sub-total @ 100%	\$ 987,110	\$ 605,277	\$ 629,324	\$ 720,672	\$ 1,007,890	\$ -				
	Hampton Portion @ 41.1%	\$ 405,702	\$ 248,769	\$ 258,652	\$ 296,196	\$ 414,243	\$ -				41.1% of Submitted amt.
	CAPITAL IMPROVEMENTS TOTAL	\$ 9,259,991	\$ 7,441,383	\$ 8,245,661	\$ 6,765,623	\$ 8,206,627	\$ 5,568,974				
	DEBT SERVICE TOTAL	\$ 2,804,029	\$ 2,504,168	\$ 2,411,347	\$ 2,160,288	\$ 2,099,952	\$ 2,039,890				Not including new bonds

Report of the Supervisors of the Checklist

Supervisors of the Checklist include any board of registrars or similar body performing the functions of registering voters and maintaining the voter checklist for the town. The supervisors perform their functions under the direction of the Secretary of State and in accordance with New Hampshire Election Laws (RSA Chapters 39 and 40). The supervisors determine eligibility of an applicant to become a registered voter by requiring proof of identity, citizenship, age, and domicile. All decisions to add voters to the checklist are made by a majority vote of the supervisors. Supervisors are required to be present whenever the voter checklist is used, including both town and school district deliberative sessions.

Supervisors are town officers elected by ballot at town election in accordance with RSA 41:46-a for 6-year terms.

2016 has been a very busy year with 5 elections taking place and record turnouts for the two Federal elections. We started in January with the Special State Primary election. Supervisors then oversaw use of the Voter Checklist for the three deliberative sessions – the Town Session, the Hampton School District session and the Winnacunnet School District session. We then had the Federal Primary election in February, followed by the Town Election in March. In September, the State Primary election was held. Then in November we had the General election. The supervisors held several sessions on Tuesday evenings and Saturday mornings before each of these elections to allow Hampton residents to register to vote or change their voter information outside of normal Town Clerk business hours.

The Town of Hampton began 2016 with 13,026 registered voters. It ended the year with 14,199 registered voters - a net increase of 1,173 voters. 725 new voters registered at the November election day alone.

Throughout the year, supervisors performed ongoing checklist maintenance activities, including any state system maintenance/modifications requested by the Secretary of State.

2017 will be a much quieter year in our 4-year cycle, with just the town election and deliberative sessions scheduled to take place. We urge all of our voters to familiarize themselves with the Town Warrant and come to vote in March. You are the ultimate decision makers regarding the day-to-day business and future of our town and the quality of life that we enjoy.

The supervisors wish to thank the Town Clerk and her staff for their diligence, accuracy, and efficiency in registering voters on a day to day basis. Our jobs are made so much easier because of their good work.

Respectively submitted for the Supervisors of the Checklist,

Barbara Renaud

Supervisors of the Checklist

Arleen Andreozzi

Jeannine St. Germain

Report of the USS Hampton Committee

The USS Hampton Nuclear Attack Submarine has returned to the Seacoast. The submarine arrived in the early summer and was almost immediately placed into dry dock.

Many of the committee members along with Selectmen Rusty Bridle; who made welcoming comments while representing the town, were on hand for the “Placking” ceremony which represents that the submarine has arrived and is in dry dock receiving many upgrades and being refurbished.

This was a great ceremony steeped in Naval tradition and was attended by many of the crew, the submarines officers, various civilian project managers, and the Base Commander who also made remarks.



The USS Hampton, a Nuclear Attack Class Submarine, coming into the Piscataqua River on May 18, 2016.

The committee has had several meetings regarding various activities and plans for the officers and crew who wanted to be involved in community activities, social events, work parties, and various recreational activities through the Hampton Recreation and Parks Department.

Many of the officers and crew attended the Historical Society’s Pig Roast at Tuck Field, the Oktoberfest Festivities, the Veterans Day activities, and the town’s Christmas Parade.

There are many events planned for 2017, beginning in the spring and going through the summer. If you like to be included or volunteer in any manner, please contact one of the committee members listed below.

Respectfully submitted for the USS Hampton Committee,

Daniel A. Nersesian
Chairman

USS Hampton Committee Members

Berk Bennett
Sandy Buck
Frank Culbert
Mike Edgar
Dan “Desi” Lanio
Dyana Martin
Theresa McGinnis

Kate Pratt
Rich Reniere
Brian Warburton
Bruce Aquizap – a true veteran who as a submariner traveled the world under the seas and was one of the first to travel under the Polar Ice Cap!

Report of the Zoning Board of Adjustment

The Zoning Board of Adjustment (ZBA) welcomed back Bryan Provencal who was re-elected by the town voters to serve another 3-year term. Thereafter, the board elected Bryan Provencal as Chairman, Bill O'Brien as Vice Chairman, and Norma Collins as Clerk. Tom McGuirk and Ed St. Pierre comprised the remainder of the board.

As in prior years, the board conducted its meetings on the third Thursday of each month. At those public hearings, the board evaluated all petitions that sought relief from the specified terms of the Town of Hampton's Zoning Ordinance on their individual merits and rendered a decision as established under RSA 672:1. The board also adjudicated, at those same meetings, appeals to decisions previously rendered by the board as well as appeals of administrative decisions that are within the boards power to review as set forth in RSA 674:33 and RSA 676:5.

In 2016, the board evaluated 46 petitions and adjudicated 4 appeals; this is the first time in 5 years that the total number of petitions evaluated did not exceed 50. Recent trends regarding petitions evaluated and appeals adjudicated are shown below:

Board Activity	2010	2011	2012	2013	2014	2015	2016
Petitions Evaluated	44	41	55	57	56	52	46
Appeals Adjudicated	0	3	2	4	4	1	4

The disposition of the 46 petitions evaluated in 2016 was: 19 granted as submitted (41%), 25 granted with conditions (55%), 0 not granted (0%), and 2 withdrawn by the applicant (4%). It should be noted that, in most instances, an applicant can withdraw a proposal without prejudice when in their judgment [based upon the board's discussion] that it appears the application may not be approved. Recent trends regarding petition results are shown below:

Petition Results	2010	2011	2012	2013	2014	2015	2016
Granted	20	20	26	28	18	22	19
Granted with Conditions	19	15	17	14	22	16	25
Not Granted	2	2	2	4	7	4	0
Withdrawn by Applicant	3	4	10	11	9	10	2
Total Petitions	44	41	55	57	56	52	46

All appeals pertaining to decisions of the Planning Board or the Building Inspector are heard by the board during the public hearing session of the meeting, while all appeals pertaining to Zoning Board of Adjustment decisions are decided by the board during the business session without public input. This year, one Planning Board appeal was adjudicated by the board. It was denied.

Trustees, Boards, Commissions, and Committees Reporting

Three Zoning Board appeals were adjudicated by the board. None were approved for rehearing. Recent trends regarding appeal results are shown below:

Appeal Results	2010	2011	2012	2013	2014	2015	2016
Granted	0	2	1	1	0	1	0
Not Granted	0	1	1	3	4	0	4
Total Appeals	0	3	2	4	4	1	4

There were no appeal decisions rendered by the board in 2016 that were formally challenged by the petitioners and heard by the Superior Court. Recent trends regarding Superior Court case results are shown below:

Court Case Results	2010	2011	2012	2013	2014	2015	2016
ZBA Position Upheld	1	0	1	0	2	0	0
Petitioner Position Upheld	0	0	0	0	0	0	0
Total Court Cases	1	0	1	0	2	0	0

As in the past, the combined expertise and personal experiences of all board members has continued to ensure that every petition and appeal is adequately vetted and an informed decision is rendered by the board that is in conformance with the RSA's and in the best interests of the Town of Hampton, its residents, and the petitioner.

Respectfully submitted for the Zoning Board of Adjustment,

William O'Brien
Vice Chairman

Zoning Board of Adjustment Members

Bryan Provencal, Chairman

Norma Collins, Clerk

Thomas McGuirk

Edmund St. Pierre

Matthew Shaw, Alternate

Page intentionally left blank.

The Hampton Town Seal



The present Town Seal first appeared on the Town Report for the (fiscal) year ending January 31, 1938. According to the “Official Pictorial Magazine” of the Town's Tercentenary (1938), the Selectmen were authorized to adopt the official seal. Chosen was one designed by Mrs. Hazel Leavitt Smith of Wollaston, Massachusetts, daughter of Mr. & Mrs. Irvin E. Leavitt of Hampton. Mrs. Smith, who also created the Historical Map for Hampton's 300th Anniversary celebration, was graduated from Hampton Academy and High School with the Class of 1913. (The late Alzena Elliot, sister of the late Mrs. Smith, resided on Dearborn Avenue.)

Within the circular seal are numerous heraldic devices similar to those used in the England of feudal times and developed in more elaboration during the Middle Ages. Mrs. Smith drew into her creation a coat-of-arms used to identify families and towns, and eventually institutions. The most important part of the arms, depicted on the shield, is nearly identical to that of the City of Southampton, England. Many of Hampton's first European settlers were originally from the Southampton area. That city is a large commercial seaport on the south coast (English Channel) near the Royal Navy base at Portsmouth. Southampton is the county seat of Hampshire (or “Hants”). Southampton's incorporation as a town dates back to the late 12th Century. Southampton's arms are also divided in halves horizontally with three Tudor roses, two over one. In England, still, “borrowing” the official, Royal Government registered arms of a family, school, or municipality is against the law.



CITY OF SOUTHAMPTON

Town of Hampton Historical Information

Mrs. Smith opted not to place opposing “supporters” attached to each side of the shield. Instead, she put scenes of Hampton in a background display as if the shield and its helm/crest were superimposed over prominent scenes of the 19th Century. At the viewer's left is Great Boar's Head with a large building, probably the first hotel built (1819) on Boar's Head. “The Winnisimmet” or “Winnicomet,” according to Randall's “Hampton, A Century of Town and Beach” (1989). The smaller building beside it could be the first house there, built in 1806 by Daniel Lamprey. According to Randall's, the home was operated as a small inn by 1812.

The scene on the right is a meandering Hampton River through the marsh with haystacks mounded on wooden staddles awaiting transport by local farmers. Saltmarsh hay sustained the relatively large number of cattle here for nearly 300 years. For instance, the 1840 Federal Census recorded 807 head of cattle and 1,320 people.

Mrs. Smith did place one scene, the 1852 Hampton Academy building, as both the crest and the helm resting on top of the shield itself. The private Hampton Academy “Proprietary School in Hampton” was incorporated by the General Court with the concurrence of Gov. John Langdon (of Revolutionary War fame) on June 16, 1810. The first building, on Meeting House Green (later called Academy Green), accepted students in the middle and high school grades. Several famous men of the 19th Century prepared for college there. After an 1851 fire, the 1852 building was raised on Academy Green. In January 1883 eighty pair of oxen and ten pair of team horses pulled, via cables, the two-and-a-half story building on tree skids through the snow across Ring Swamp to a location (later Academy Avenue) near the Town Hall. It opened as “Hampton Academy and High School” in 1885, graduating its first “High School” class in 1887. Under a Special Act of the Legislature in 1872, the Town of Hampton was permitted to raise tuition for the private school by way of property taxes. In 1939-1940, the Hampton School District constructed a redbrick high school next to the old wooden Academy building. The private school was no more and the building was razed in 1940. Its old bell, cast in 1852 by Henry N. Hooper & Co., Boston, is emplaced in front of the new building, now the Hampton Academy Junior High School. The large wooden ball that topped the steeple, along with a banner, photo, and records, can be found at Tuck Museum next to the original Academy lot, which has a bronze tablet (on a stone) which was installed for the Academy's Centennial in 1910.

In placing the Academy building in such a prominent position on the seal, Mrs. Smith was reflecting the importance (and rarity) of having an institution of secondary education located in town. In the seal, the Academy with its belfry and steeple is in the position of the helm, representing an English knight's armorial helmet, surmounted by the crest, depicting the knight's traditional insignia of identification. Mrs. Smith considered the long-existing Academy building as the edifice that identified Hampton. By its placement as the crest, or crown, in the highest prominence of the heraldic device with the steeple even invading “Hampton” in the outer inscription, she was also symbolizing the importance of education in our Town's history. Indeed, the Town had established the first school funded by taxation in what is now the State of New Hampshire. At a Town Meeting in April 1649, it was voted to hire John Legat to teach “both mayles and femailes (which are capable of learning) to write and read and cast accounts.” The school opened in late May of 1649.

The trees accompanying the Academy are evergreens, apparently spruces, which are of the conifer species. If the Town had an official tree, it most likely would be a conifer, nearly all of

which are evergreens. We are told that the Indian name for our area was “Winnacunnet”, interpreted to mean “Beautiful Place of the Pines” or “Pleasant Place in the Pines.” Those Native Americans probably included all evergreens with cones as a general classification. Below the shield, in the place for the motto (which, like Southamptton, the Town does not have), is the early name of this area “Winnacunnet.” This spelling has been standardized since 1938 and further cemented with the naming of the new high-school district, Winnacunnet Cooperative School District, in 1958. Dow’s “History of Hampton, New Hampshire” (1893) also preferred that spelling. In the earliest Town Records of 1639, the first clerk wrote it as “Winnicummet,” probably reflecting what he thought to be the English phonetic equivalent of the Indian spoken language. “Winnacunnet Plantation” was the original name of the first permanent European settlement herein the fall of 1638. The next spring, the General Court of Massachusetts Bay Colony in Boston upgraded the settlement to town status: Town of Winnacunnet. June 7, 1639, is therefore considered the incorporation date as a self-governing town. By fall, the leader of the religious settlement, Rev. Stephen Bachiler, requested the name change to “Hampton”, a reflection of his roots in England. The First Congregational Church of Hampton is Rev. Bachiler’s Church, the oldest continuous religious society in the State, and one of the oldest in the Country.

The black-on-white Town Seal was colorized the first year for the cover of the 1938 Tercentenary Magazine. A watercolor by George K. Ross shows a blond Puritan shaking hands with a Native American on the tidal marsh with the new seal between them. Orange and purple are the predominant colors of the seal and its rim, with a blue sky and three red roses. The bottom of the shield is purple, as is an outer circular rim. The top of the shield has a white background. The river and Boar’s Head are orange. In the Southamptton seal, the bottom of the shield is wine red with a white rose; the two roses on top are red on a white or silver background. They are Tudor Roses. Tudor monarchs reigned England for 118 years until the death of Elizabeth I and the establishment of Great Britain under James I of the House of Stuart in 1603. The House of Tudor was formed out of the House of Lancaster (whose family badge was a red rose) and the House of York (white rose) as the aftermath of the War of the Roses for the throne in the 1400s. This writer speculates the symbolism to be: the red roses (Lancaster) won over the white rose (York). The Lancastrians won with the help of Henry Tudor, who ascended the throne as Henry VII after the York King Richard III was slain in battle. Henry then married the slain king’s niece and the houses were joined. In Mrs. Smith’s seal the roses are white (not dark) - but of a Tudor rosette design.

In 1975, the Town’s American Revolution Bicentennial Committee commissioned artist Steven Read of North Hampton to sculpt a relief of the Town Seal as its gift to the Town for the Town Office Building, which was enlarged that year. Nearly two feet in diameter, it was presented during the ceremonies on the Fourth of July in 1976, and hangs near the Town Clerk’s office. The colors are more natural than those used in the 1938 watercolor. Some orange (or orange-gold) is retained but the purple is not.

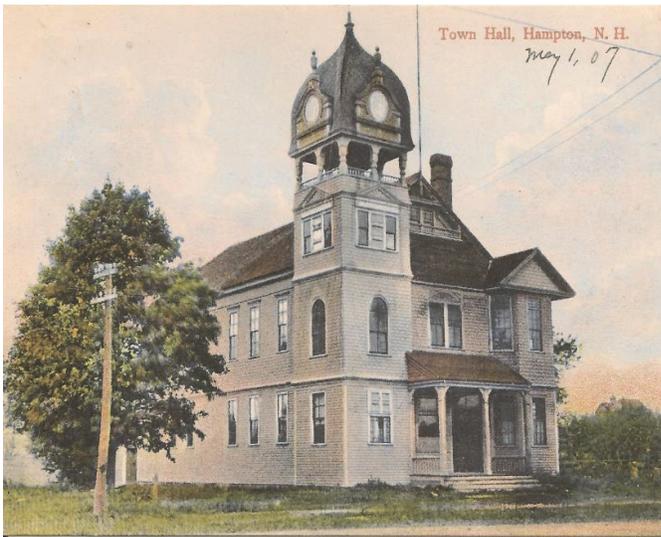
The colors of the Town Seal were defined via a vote of the 1977 Annual Town Meeting that adopted the newly manufactured Town Flag with seal as the official Town Flag. The flag, with colored seal on a blue field, was custom-made under an appropriation of Federal Revenue Sharing Funds by the March 1975 Town Meeting. The Board of Selectmen, at the request of

Selectman Ashton J. Norton, had sought the appropriation to acquire a Town and U.S. ceremonial flag set for the Bicentennial. The colors of the seal are normal: a blue river (not orange) and ocean (not light green); a silver (not orange) background area behind the shield's lower half; a lot of gold and yellow. Silver and gold are the two heraldic “metals”. All three roses are red. Some of the drawn details differ from Mrs. Smith’s seal. The three haystacks are all on the same bank of Hampton River; there is just one building (small) on Boar’s Head and it’s farther up the point; the spruce trees look like a deciduous leaf-bearing tree (that would not be “forever green”).

The Town Flag with the Town Seal is displayed in the Selectmen’s Meeting Room at the Town Offices. The preceding explanation and analysis was written by former Selectman Art Moody 1991-1997.

The Old Town Hall

Town Hall Was Once a Church



The Hampton Town Hall shown on the cover of the 2015 Annual Report was originally the fifth meetinghouse of the Congregational Society built in 1797. It became the Town Hall in 1843 when the present Congregational church was built across the street.

The town used the Church “as is” until the 1860s when renovations were necessary and controversy resulted. The debate was whether or not to spend \$3,000 on badly needed repairs and painting. The *Hampton Union* reported:

“An outburst of eloquent and pathetic pleading for preserving the venerable and sacred building [by remodeling and refurnishing it for a dance hall and eating saloon] as a memorial tribute to the faith and piety of the Puritan fathers!” The repairs included building a tower, containing stairs and the bell, in the front of the building, remodeling the second floor with two anterooms and a stage, laying a new hardwood floor on top of the existing floor, plastering, painting, and repairing windows where necessary, building a new chimney, leveling the main floor and erecting new partitions to make space for the Library and the Selectmen's room, and painting the exterior. At a special meeting in June, contractor Samuel W. Dearborn was hired to complete the work that had not been finished by a low bidder from Epping.

Town Hall was where dances, plays, and Town Meetings were held. But the building was not electrified until 1905, even though electricity was available in 1898 with the establishment of the Trolley. At town meetings, the vote that would authorize the expense to electrify the building would fail. The women of Hampton took matters in their own hands and held whist

parties to raise money for electric lights. In 1905, the town finally voted \$150 toward the wiring of Town Hall, and that year's graduating class was one of the first groups to use the modernized auditorium, which seated 350 people.

In 1944, the building was renovated again with an addition to the front. Tragically, the building burned in 1949.

Town Hall destroyed by Fire

On March 19, 1949, a major fire destroyed the Town Hall. A neighbor was awakened by a blast and reported that she saw that the front doors were blown open and flames on the west side of the building. Firemen fought the blaze for 4-6 hours at temperatures 10 degrees above zero with a biting northeast wind. Town records were in the fireproof vault, but the firemen were unable to reach them because of the intense heat. Fortunately, no one was hurt. There had been a dance in the Hall the night before, and it was believed a faulty furnace caused the fire. The total loss was well over a \$75,000.

The building was replaced with a 20' x 20' "temporary" structure that was built around the old vault; and remained in use for some 50 years until the present Town Offices was purchased in 1999.

All that remains is the Sign

Luckily, Marshall Holman was at the right place at the right time. He happened to be taking trash to the dump the day the town was doing a municipal burn of all the ruins from the Town Hall fire site. His son, John, recounted that his father noticed the sign just inches away from the flames. Marshall rescued the sign, took it home, and put it in his barn. John, found the historic sign years later. It is now on display at the Tuck Museum.



Toppling of the Tower. "Temporary" structure to the right of the Building.



Winnacunnet - The Road of Many Names

Today the road that takes us past the Town Offices, the Lane Memorial Library, and the Fire Station is known as Winnacunnet Road. The name Winnacunnet was given to the area by the Native Americans and means “Place of the Beautiful Pines”. It was also the name of the first English settlement here in 1638. The name was changed to Hampton in 1639 by the Massachusetts General Council at the request of Founder and Minister Stephen Bachiler.

The early settlers called the road “Beach Road”, and it was nothing more than a dirt road that went down to “Low Beach” just north of Great Boar’s Head. In the 1911 Town Directory, it was referred to as “Winnacummet Road” and that morphed into the name we know today.

Historical Town Boundary Markers

BOUND ROCK (Marker Number: 120) Hampton 1978

This rock, originally in the middle of the Hampton River, indicated the start of the boundary line surveyed by Capt. Nicholas Shapley and marked by him “AD 1657-HB and SH” to determine the line between Hampton and Salisbury, Massachusetts, HB meaning Hampton Bound and SH, Shapley’s mark. Lost for many decades due to the shifting of the river’s mouth, the original course of the river and the Bound Rock were rediscovered in 1937. This historically important boulder, still serving as a boundary marker between Hampton and Seabrook, was enclosed by the State of New Hampshire that same year.

To get to the Bound Rock, take NH 1-A south, toward Seabrook. Take the first left past the bridge over the Hampton Harbor Inlet, which is Eisenhower Street; turn right onto Portsmouth Street, then left onto Woodstock Street. This marker was erected in cooperation with the Towns of Hampton and Seabrook.

FIRST PUBLIC SCHOOL (Marker Number: 28) Hampton 1965

In New Hampshire, supported by taxation, the first public school opened in Hampton on May 31, 1649. It was presided over by John Legat for the education of both sexes. The sole qualification for admission of the pupils were that they be “capable of learning”.

Located on the green of the Centre School, at the intersection of Towle Avenue and Winnacunnet Road (NH 101-E).

OLD LANDING ROAD (Marker Number: 119) Hampton 1977

This was the first roadway from the ancient landing on Hampton River taken on October 14, 1638, by Rev. Stephen Bachiler and his small band of followers, where they made the first settlement of Hampton, originally named Winnacunnet Plantation. For the next 160 years, this area was the center of the town’s activity. During that period and into the town’s third century, Landing Road provided access for fishing, salt marsh haying, mercantile importing and exporting, and transportation needs of a prospering community.

Located east of US 1, at the corner of Park Avenue and Landing Road, near the Winnacunnet High School.

Eunice (Goody) Cole

Annual Town Meeting March 8, 1938

Article 16. To see if the Town will vote to adopt the following resolution:

Resolved: that we, the citizens of the town of Hampton in town meeting assembled do hereby declare that we believe that Eunice (Goody) Cole was unjustly accused of witchcraft and of familiarity with the devil in the seventeenth century, and we do hereby restore to the said Eunice (Goody) Cole her rightful place as a citizen of the town of Hampton.

Be it further resolved: that at such time as the Selectmen shall elect during the Tercentenary of the town of Hampton, appropriate and fitting ceremonies shall be held to carry out the purposes of this resolution by publicly burning certified copies of all official documents relating to the false accusations against Eunice (Goody) Cole, and that the burned documents together with soil from the reputed last resting places and from the site of the home of Eunice (Goody) Cole be gathered in an urn and reverently placed in the ground at such place in the Town of Hampton as the Selectmen shall designate.

Article 16 of the warrant of the Annual Town Meeting of March 8, 1938 was moved, seconded, and voted in the affirmative.

Jane Means Appleton Pierce



Jane Means Appleton Pierce was born in Hampton, New Hampshire on March 12, 1806 and died in Andover, Massachusetts on December 2, 1863. She was the wife of Franklin Pierce, the 14th President of the United States, and was the 14th First Lady of the United States from 1853 to 1857.

Jane Means Appleton Pierce is buried at Old North Cemetery in Concord, New Hampshire; her husband was interred beside her in 1869.



2016 New Employees



Rosemary Racite - Town Clerk



Kourtney Auger - Fire



Alex Holmes - Fire



Jennifer Beigel - Library



Anthony Spinelli - Police



James Hafey - Public Works



Corey Roy - Public Works



Stephen Vitale - Public Works



Brandon Mattison - Recreation

Town Communications

The Hampton Board of Selectmen supports a highly accessible government and encourages community participation.

The Town of Hampton shares information using both traditional and innovative methods to expand its reach into the community. The essential need to share government services' valuable information never changes, however, in order to lower environmental impact and cost, the avenues for communicating are constantly redesigned.

The town operates an external website, which is the hub of all digital, town related information. The town continues its communication reach into the community by utilizing the social media platform, Facebook. Facebook is a useful tool for communicating timely information such as parking restrictions, cancellations or to announce upcoming town events. The town's Facebook page has 1,359 Likes since its inception, 780 e-mail newsletters, and 228 voice-messaging users.

For those on the road, the town also uses digital signs in various locations to communicate events or other information. Drivers are able to get information about upcoming events, parking bans, and or emergency notices.

The town still relies on traditional communications through newspaper, TV and in person meeting. The town's cable channel (Channel 22) remains an important avenue for communication to town residents. Channel 22 broadcasts on Comcast cable channel 22, and runs listings of town events, programs, and resources for its residents 24/7. Channel 22's diverse program includes the airing of Board of Selectmen meetings, town committee and commission meetings, school board meetings, school events, and encore presentations of special events.

The town uses these avenues of communication to inform residents, visitors, and businesses about town meetings, events, and services and to actively announce upcoming town events.

The Town of Hampton is deeply committed to its mission of innovative delivery of services to its community. Online services bring convenience and increased accessibility. The town offers the following online services for speed and convenience through its website "EB2Gov" www.town.hamptonnh.gov

Town Clerk	Vehicle Registration, Plate Renewal, Dog Licensing
Tax Collector	Property Tax Payments
Assessing	Property Values
Recreation and Parks	Recreational Programs and Activities

Meeting Schedules

All meetings are held at the Hampton Town Offices, if not otherwise noted.

Board of Selectmen - Monday evenings at 7:00PM; in the summer every two weeks

Planning Board - The first and third Wednesday of the month at 7:00PM

Zoning Board of Adjustment - The third and fourth Thursday of the month at 7:00PM

Conservation Commission - The fourth Tuesday of the month at 7:00PM

Municipal Budget Committee - The third Tuesday of the month at 7:00PM

Lane Library Trustees - The third Thursday of the month at the Lane Library at 6:30PM

Hampton Beach Area Commission - The fourth Thursday of the month at 7:00PM.

Hampton Beach Village District Commissioners - The second Wednesday of the month at the Beach Fire Station at 5:30PM.

Hampton School Board SAU 90 - The second Tuesday of the month at 6:30PM

Recreation Advisory Committee - The fourth Wednesday of the month at 6:30PM

Trustees of Trust Funds - Quarterly on the third Monday at 4:00PM

The following boards and/or committees have no regular meeting schedule; rather they meet as is necessary or required: Cable Advisory Board, Cemetery Trustees, Hampton Historical Society, Highway Safety Commission, Leased Land Real Estate Commission, Mosquito Control Committee, and the Municipal Records Committee.

All meeting dates are subject to change, please contact the respective board, committee, commission, society, or trust to confirm the date, time, and location of the meeting.

How to Volunteer

Why Volunteer?

The governance of a community affects all of us - from the rules and regulations to the taxes we pay. Cooperation between the local government and the public requires volunteers from all ages and backgrounds

Giving back to your community is valuable for both yourself and your town. You will meet new and interesting people who can give you new perspectives and insights, and may even provide you with new skills (teamwork and leadership). Ultimately, you will learn the nuts and bolts of how our town works and how everyone can make a difference in continuing to make it a great place to live.

Volunteers are always needed and welcomed!

Volunteer Boards and Committees in town are: Cable Advisory Committee, Conservation Commission, Highway Safety Committee, Lease Land Real Estate Commission, and Mosquito Control Commission. Please consider attending a meeting to watch, listen, and learn and then join up!

The governing body of the town is the Board of Selectmen and they appoint the volunteer positions in March of each year, generally for a three-year term. If you are interested in volunteering your time to any of those volunteer boards and committees, please submit a letter of interest to the Town Manager. Although submission of your interest is not a guarantee of appointment, your information will remain on file until the following March, and when and if a vacancy arises, the Board of Selectmen will review all submission requests and appoint the candidate deemed best for the position.

Elected positions include the Board of Selectmen, Moderator, Tax Collector, Town Clerk, Treasurer, Municipal Budget Committee, Cemetery Trustees, Lane Library Trustees, Planning Board, Supervisors of the Checklist, Trustees of the Trust Funds, and the Zoning Board of Adjustment. The filing period for candidacy opens in in the third week of January of each year, and interested parties should contact the Town Clerk's Office at that time to file.

The Planning Board appoints the members of the Capital Improvements Committee, the alternates to the Zoning Board of Adjustment and to the Planning Board are appointed by the respective Board.

In Recognition

The Town of Hampton would like to recognize the following town employees who have retired from the town this year. The Town of Hampton has been extremely fortunate to have such loyal, dedicated, and talented personnel. They will be missed both professionally and as friends.

Police Department

Steven Henderson 06/09/1987 - 01/04/2016

Fire Department

Justin McDaniel 08/28/2002 - 08/29/2016

Lane Memorial Library

William Teschek 05/25/1979 - 04/01/2016

The individual reports were written by the Department Heads, and by the Chairman of the respective Boards, Commissions, Committees, and Trustees of the Town of Hampton.

I would like to recognize the following individuals for their contributions to the 2016 Annual Report.

Front Cover Photo:	Katie Gallo
Back Cover Photo:	Robert Morrison, Seacoast Scenic Fights
Interior Photographs:	Hampton Historical Society, Michelle Kingsley, Lane Memorial Library, Conservation Commission, Fire Department, and Katie Gallo
In Memoriam.	Arthur J. Moody
Historical Information:	Betty Moore, Hampton Historical Society
Proofreading:	Kathleen Dow, Charlene Genest, Susan Thrumston, and Katie Gallo

I wish to recognize all the department heads and their staff for their assistance in helping me prepare this report, and every past report that I have done, thank you all so very much.

Kristina G. Ostman
Administrative Assistant to the Town Manager

Index

- 2015 Annual Financial Report, 81
- 2016 Annual Senate Bill 2 Sessions Report, 49
- 2016 Annual Town Meeting Minutes and Results of Balloting, 49
- 2016 New Employees, 301
- 2016 Unaudited Annual Financial Report, 139
- 2017 Town Default Budget, 215
- 2017 Town Operating Budget, 203
- 2017 Town Warrant, 179
- 2017 Town Warrant Articles, 179
- Births, 251
- County Elected Officials, 5
- Deaths, 257
- Eunice (Goody) Cole, 299
- Federal Elected Officials, 5
- General Information, 301
- Government and Administration, 5
- Historical Town Boundary Markers, 298
- How to Volunteer, 304
- In Dedication, 1
- In Memoriam, 3
- In Recognition, 305
- Jane Means Appleton Pierce, 300
- Marriages, 252
- Meeting Schedules, 303
- Report of the Board of Selectmen, 15
- Report of the Building Inspector, 219
- Report of the Cable Committee, 265
- Report of the Capital Improvements Plan Committee, 284
- Report of the Cemetery Trustees, 266
- Report of the Chief Assessor, 221
- Report of the Chief of Police, 225
- Report of the Conservation Commission, 267
- Report of the Director of Finance, 137
- Report of the Director of Public Works, 237
- Report of the Director of Recreation and Parks, 240
- Report of the Director of the Lane Memorial Library, 233
- Report of the Financials of the Capital Improvements Plan Committee, 286
- Report of the Financials of the Lane Memorial Library Trust Funds, 236
- Report of the Financials of the Tax Collector, 169
- Report of the Financials of the Town Clerk, 249
- Report of the Financials of the Town Treasurer, 172
- Report of the Financials of the Trustees of the Trust Fund, 176
- Report of the Fire Chief, 229
- Report of the Hampton Beach Area Commission, 271
- Report of the Hampton Beach Village District, 275
- Report of the Hampton Historical Society and Tuck Museum, 277
- Report of the Highway Safety Committee, 278
- Report of the Leased Land Real Estate Commission, 279
- Report of the Mosquito Control Commission, 279
- Report of the Planning Board, 282
- Report of the Supervisors of the Checklist, 288
- Report of the Tax Collector, 168
- Report of the Town Clerk, 248
- Report of the Town Counsel, 243
- Report of the Town Manager, 19
- Report of the Town Planner, 245
- Report of the Town Treasurer, 172
- Report of the Trustees of the Trust Fund, 173
- Report of the USS Hampton Committee, 289
- Report of the Welfare Officer, 247

Report of the Zoning Board of Adjustment,	Town Departmental Reporting, 219
290	Town Elected Officials, 6
Schedule of Town Owned Buildings and	Town Employee Wages, 24
Equipment, 40	Town Financial Reporting, 137
Schedule of Town Owned Land, 42	Town Governmental Reporting, 15
State Elected Officials, 5	Town of Hampton Historical Information,
The Hampton Town Seal, 293	293
The Old Town Hall, 296	Trustees, Boards, Commissions and
Town Appointed Boards, Commissions,	Committee Reporting, 265
and Committees, 11	Vitals, 251
Town Appointed Officials, 9	Winnacunnet - The Road of Many Names,
Town Communications, 302	298

Hampton Transfer Station Information

Location: 11 Hardardt's Way
Contact Numbers: Transfer Station 603-929-5930; Rubbish and Recycling 603-926-3202

Regular Public Hours of Operation

Open: Monday, Wednesday, Friday, Saturday & Sunday 8 AM to 3 PM
Thursday 12 PM to 3 PM

Closed: All day Tuesday and Thursday mornings

Holiday Schedule

Open: Memorial Day, Independence Day, and Labor Day

Closed: New Year's Day, Martin Luther King Day, Presidents' Day, Easter, Columbus Day, Veterans Day, Thanksgiving Day, and Christmas Day

Monday Holidays: The Transfer Station will be open the following Tuesday 8 AM to 3 PM

Check the Public Works and Transfer Station web pages at www.hamptonnh.gov and/or **Channel 22** for any changes to this information.

Transfer Station Permits

It is illegal to dispose of trash or recyclables that are generated outside of the town.

A combination Resident Parking and Transfer Station permit or a Transfer Station permit is required to enter the Transfer Station. For vehicles registered in Hampton, obtain your permit when you register your vehicle. Non year-round property owners may obtain their permit at any time. In order to obtain a permit, the property owner is required to provide the following: a property tax bill (and if the property is in a Trust or a LLC, the Trust or LLC Papers), a valid driver's license, and the vehicle's registration. Permits are available at the Town Manager's Office or the Finance Department. Businesses in Hampton may establish charge accounts, please call the Transfer Station for details.

Fees

Disposal of recyclables and household trash up to 1,000 lbs. per day is free. Fees are charged for disposal of all other items and household trash exceeding 1,000 lbs. Please check the Transfer Station link for the fee schedule for those items. **Cash is not accepted.** Payment may be made by credit card, debit card, or a personal check made payable to the "Town of Hampton"; checks that are returned for insufficient funds will be assessed a \$25.00 processing fee.

Prohibited Items

Trees and tree limbs greater than 6" in diameter, tree stumps, tires, explosives, ammunition, asbestos, oil base paints, LIQUID latex paint (dried out latex paint cans can be thrown in the trash), varnishes, stains, yard and pool chemicals, pesticides, poisons, anti-freeze, gasoline, fuel additives, kerosene, diesel fuel, acids, solvents, flammables, and controlled substances.

Recycling Guidelines

Glass, plastics with triangle symbol, metal, paper, cardboard, and used motor oil. All items must be clean.

Compost and Wood Chips

Residents may pick up compost and wood chips, if available, at no charge.

Hampton Victory Garden

