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1988

Goffstown, NH

1988 TOWN REPORT



ST. ANSELM'S COLLEGE AND SEMINARY.

Saint Anselm
COLLEGE
CENTENNIAL



COVER:

St. Anselm College Alumni Hall. An engraving taken from The Prospectus of Saint Anselm's College and Seminary, 1893. In July 1889, the Benedictine monks of St. Mary's Abbey of Newark, New Jersey, purchased the 65-acre Eaton Farm to establish a college. Presently, the college property also includes the Kimball, Tirrell, Emerson and Worthley farms, which have been acquired over the years. Saint Anselm College is celebrating its Centennial during the 1988-1989 academic year.

(Engraving courtesy of St. Anselm College)

1988 Town Report
Goffstown, NH

Editor: Marie Boyle

Printed by: Accurate Printing, Nashua, NH

Dedication

This year, our annual report is gratefully dedicated to Elmer B. Nickerson, who is retiring from the Selectmen's Office at age 74, twenty-seven years after first being elected to that office in 1962.

Nick has served the Town in a wide variety of ways, not only as a Selectman, but late in the 50's as a Representative to the General Court. He has served on many committees in town, too numerous to mention, and he has served for years on the Southern New Hampshire Planning Commission's Highway Development Committee. He also continues to serve the NH Highway Commission on its Right of Way Development Committee.

Nick did not only serve the community in the public sector, he was also active in the private sector. He came to Goffstown and opened a market on Main Street where the Burns Insurance Agency is now located. During this time, he provided jobs for local people, and he and his fine wife, Eltheda, raised their children William and Betty.

The business went well and Nick needed a larger store, so he built one on the corner of Main and High Street where Sully's Market is today. Subsequently after having sold the market, Nick bought the service station near his home on North Mast. This he operated successfully until he sold it.

Nick has been both active and successful in town, publicly and privately. But there are two outstanding qualities that he has demonstrated throughout the years that place him above the crowd. First is his deeply felt, caring attitude towards the Town of Goffstown and her people, and second is his living example of that Christian ethic of turning the other cheek and forgiving. In serving the public the way Nick has over the years, it would be quite easy to become bitter as people time and again fail to show appreciation for a job well done. But not so with Nick, as his hand is perpetually extended to help others.

And so, Nick, as you leave the Selectmen's Office, we take this opportunity to say thank you for your many years of service. We appreciate your effort!

GOD BLESS YOU!!!



For Your Information

The Town of Goffstown was named for Colonel John Goffe, an early settler, soldier and civic leader.

Goffstown is located in Hillsborough County, nine miles west of the City of Manchester on NH Route 114, north of Bedford on Route 114; east of New Boston on Route 13; south of Weare on Route 114. It is sixteen miles to Concord, the state capital.

The town has a population of approximately 13,465 (N.H. Office of State Planning estimate), and occupies approximately 37 square miles.

Goffstown was incorporated in 1761 and is governed by a Board of three Selectmen. Legislative policy, including passage of the Town Budget, is determined by the annual Town Meeting. The town provides a full array of governmental services, including police and fire protection, sewer service, library and recreational services.

The Board of Selectmen meets every Monday evening at 7:00 at the Town Hall, 16 Main Street, where the Town offices are located. Town office hours are 8:30 am to 4:30 pm on Monday, Tuesday and Friday; 8:30 am to noon on Wednesday and 8:30 am to 6:00 pm on Thursday.

Voter registration qualifications - must be 18 years of age and a citizen and resident of Goffstown; voter registration with Supervisors of the Checklist and Town Clerk. New registrations accepted up to ten days prior to elections. Absentee ballots are available for qualified voters at Town and State primary and general elections.

Dog licenses expire on April 30 of each year. A dog must be licensed at three months; rabies certificate required. Fees are \$6.00 for unneutered animals; \$3.50 if neutered. A penalty of \$1.00 per month is assessed as of June 1. Licenses are available at the Town Clerk's office.

Automobile registration is renewable in birth month to residents. Resident tax receipts are no longer required, since the Town has voted to discontinue this tax. Auto renewal decals are available to N.H. residents for an additional fee of \$2.50.

Goffstown collects property taxes semi-annually. The first payment is due July 1; second payment due Dec. 1 at the Tax Collector's Office. Property is assessed as of April 1 - the tax rate for 1988 was 16.16 per thousand at 100% equalized valuation.

A town zoning ordinance controls land uses in Commercial, Industrial, Residential, Agricultural, Flood Plain and Conservancy Open Space zones.

Fire permits are issued at Fire Stations and must be picked up in person between 7:30 am and 5:00 pm.

The Goffstown Police Department is located on Route 114 across from the Hillsborough County complex and adjacent to the County Nursing Home.

The Public Works Department is located at the end of Depot Street in Goffstown Village. Rubbish pickup is once a week; schedules available at Town Hall. Sanitary landfill is located off Laurier Street in Pinardville, open 8 am to 5 pm except Sundays and holidays. Dump stickers are required; available at Town Clerk's office.

The Parks and Recreation Department is on Mast Road. Goffstown boasts two supervised playgrounds with excellent programs; two public swimming pools, six public tennis courts; athletic fields and an outdoor ice skating area; with supervised year round programs for youth and adults.

The Goffstown Public Library is located on the corner of High Street and Mast Road; and is open from 10:00 am to 8:30 pm on Monday and Wednesday; 10:00 am to 6:00 pm on Tuesday, Thursday and Friday, and 10:00 am to 3:00 pm on Saturday. During the winter months of January, February and March, the library is open on Sundays from noon to 2:00 pm, with members of the Goffstown Rotary Club doing staffing duties.

The Goffstown School District is governed by an elected nine member School board; its budget is determined by the annual School District meeting.

The public schools consist of two elementary schools, grades 1-4; one middle school, grades 5 and 6; Goffstown Jr. and Sr. High School, grades 7 - 12.

The School Department offices are located in the White Building, at the end of School Street in Goffstown Village.

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Goffstown Town Officers

GOVERNOR

John H. Sununu

UNITED STATES SENATORS

Gordon J. Humphrey

Warren B. Rudman

U.S. REPRESENTATIVE

Robert Smith

GOVERNOR'S COUNCILOR

Bernard Streeter

REPRESENTATIVES TO GENERAL COURT

Alice Tirrell Knight

Ruth Gage

Donna Kelly

Leslie Nixon

Karen McRae

BOARD OF SELECTMEN

E. B. Nickerson, Chairman

1989

Robert Wheeler

1990

John C. Sarette

1991

ADMINISTRATIVE OFFICERS

Rodney L. Stark, Moderator

1990

Marlene M. Gamans, Town Clerk

1990

Jean Mayberry, Treasurer

1989

Cheryl Renaud, Tax Collector

Richard Fletcher, Fire Chief & Fire Warden

Stephen Monier, Police Chief

Armand Dugas, Supt. of Public Works

Raymond Cloutier, Town Counsel

J.P.M. Cote, Building & Zoning Official

David L. French, Recreation Director

Michael Parda, Administrative Asst.

Janet Bartels, Library Director

Marie Boyle, Executive Secretary,

Welfare Administrator

BOARD OF ADJUSTMENT

Daniel Reidy

1989

Felix Pelchat

1989

Paul Bartel

1989

Paul Lambert

1990

Henry Grady, Chairman

1991

PARKS AND RECREATION COMMISSION

Don Dandurand

1989

Sheldon Hall

1989

Bruce Rand

1989

Susan Tucker, Chairman

1990

Eugene Piana

1990

Claude LaRoche

1990

Lionel Cullerot

1991

PLANNING BOARD

Lawrence Emerton, Chairman

1989

Frederick Jennings

1989

Bruce Hunter

1990

Milton Meyers

1991

Fred Plett

1991

Paul Lambert

1990

R. Wheeler, Selectman

C. Moloney, Secretary

Alternates:

Gossett McRae

1989

Mary Welliver

1991

Julie Grandgeorge

1992

Andre Garron, Planning Coordinator

LIBRARY TRUSTEES

Karen Heise

1989

Louise Porter

1989

Patricia Bruno

1990

George Stanciu

1990

Earl Carrel

1991

Robert Hynes

1991

TRUSTEES OF TRUST FUNDS

Daniel McNerney

1989

Leonard Crotty

1990

Andrew Szerlog

1991

CEMETERY TRUSTEES

Timothy Kenney

1989

Francis Buckley

1990

Paul Welch

1991

BOARD OF FIRE WARDENS

Normand Chauvette

1989

Maurice Allard

1989

Peter Jenkins

1989

Giles Upton

1990

Gossett McRae

1991

BOARD OF SEWER COMMISSIONERS

Arthur Rose, Chairman

1989

John Davis

1990

Paul LaPerle

1991

SUPERVISORS OF CHECKLIST

Christine Baxter

1990

Ruth Gage

1992

Donna Kelly

1994

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Thomas Lally, Chairman
Robert Wheeler, Selectman
George Fullerton, School Bd. Rep.
William Stone, Budget Comm. Rep.
Fred Plett, Planning Board Rep.

CABLE TV ADVISORY COMMITTEE

Bruce Hale, Chairman
Robert Fournier
Kendrick Lyons

BUILDING BOARD OF APPEALS

Normand Châuvette	1989
Arthur Rose	1990
David White	1991
Melvin LeBlanc	1992
Jane Pokigo	1993

CONSERVATION COMMISSION

Peter Martel	1989
Roland Neves	1990
Robert Vincent	1990
Patrick Tucker	1990
Karen McRae	1991
Susan Tucker	1991
Evelyn Miller, Chairman	1991

Alternates:

David Burl
Robert Smith

HISTORIC DISTRICT COMMISSION

Dee Little	1989
Doug Gove	1989
Alice Rohr	1989
Armand Archambault	1990
Terri August, Chairman	1990
Daniel McNerney	1991
E. B. Nickerson, Selectmen	

Alternates:

Mary Ellen Berg	1989
David White	1990
E. B. Bynum	1991
Sally Healy	1991
Emil Rippcondi	1991

BUDGET COMMITTEE

Henry Boyle	1989
Don Gendron	1989
George Gibbs	1989
Anthony Marts, Chairman	1989
Thomas Wright	1989
Nicholas Ashooh	1989
Richard Hopf	1989
Bernard Tetreault	1989
Paul Smith	1990
Ellen Vermokowitz	1991
William Stone	1991
Michael Patria	1991
Robert Wheeler, Selectman	
Al Gilbert, Village Precinct Rep.	
Bruce Rand, Grasmere Precinct Rep.	
George Fullerton, School Board Rep.	

CONSTITUTIONAL BICENTENNIAL COMMISSION

Alice Tirrell Knight, Co-chairman
Daniel McNerney, Co-chairman
George Stanciu
Donna Kelly
Carroll Berg
Eleanor Porritt
Leonard Crotty
Peter Steckowych

RECYCLING COMMITTEE

Don McBride, Chairman
Arthur Rose
Donald Lemire
Ron Davenport
Robert Draper
Barbara Perkins
Jane Raymond
Rick Woudenberg
David McKinnon
Armand Dugas
Andre Garron

SCHOOL BUILDING COMMITTEE

E. Tupper Kinder, Chairman
Patricia Swank
E. B. Nickerson
Frederick Plett
Paul Smith
Ellen Vermokowitz
Sharon Braly
Patricia Guptill
Michael McKinnon
Michael Ryan
Willard Schricker
Harold Turner
Barbara Simons
Suzanne Tremblay
William Brendle
Julie Carroll

Selectmen's Report

As we reflect on 1988, there are many things that stand out, and not all of them are positive.

With revaluation came not only the expense of evaluating each parcel, but the wrenching that goes with inordinate, unanticipated increases. Of course, hidden under the umbrella of revaluation was an increase in budgets of over \$1,800,000. About the only good thing we can say about reval is, "Thank God it hasn't happened since 1967."

When it's hot and dusty and you have to wait in traffic, it's hard to concentrate on the fact that someday our sewer system will be fully updated, and the treatment plant will be in Manchester. And in case that's not enough to get you down on sewers, once we get your new address, we will be sending you a bill reflective of your appropriate sewer use charge.

Addresses you say? With the growth that we have experienced in Goffstown, the quaint little community where everyone knew everyone else has gone the way of the nickel cigar. Couple this with people's propensity to sue and municipal officials have a problem. Among the "what ifs" is, what if the ambulance shows up at the wrong house? What if the Fire Department can't find a home with an RFD number? What if the UPS driver stops every day at the Town Hall to seek directions and is followed by the Federal Express driver, etc., etc. With all these problems and enormous potential liability, it was concluded that we ought to get together a uniform addressing system for Goffstown. Postal authorities concurred. We anticipated that there would be some disruptions with people who had businesses, but we had not anticipated that people would tie in the addressing system with zoning or many of the other problems that have cropped up.

Also, 1988 saw the conclusion of a badly needed salary study and update. A great deal of work was accomplished by the Department Heads and our Administrative Assistant Michael Parda, who joined us in 1988.

Other welcome additions included Christine Moloney and Andre Garron who comprise the newly formed Planning Department. Also, we have two new faces in the Tax Collector's Office, Cheryl Renaud and Patty Gale. With the increased administrative workload, it would have been impossible to complete our tasks without these new people.

In 1987, we talked about reclamation of roads, and in 1988 when you drive over Black Brook Road, you're on a reclaimed road. We feel that the effort was successful and certainly hope that you agree.

1988 also saw a new fire truck in town, along with a bulldozer and a plow truck.

The new people and the new equipment are important, but it is the experienced people who have the capacity and desire that allowed us to meet the problems of 1988 head on, and come out stronger as a community for the experience of it all. And so, we the Board of Selectmen thank you the townspeople for your support and our full time staff for your dedication.

1989 should be a much better year because of what was accomplished in 1988.

E. B. Nickerson, Chairman
Board of Selectmen



Board of Selectmen and staff - l-r - John Sarette, E. B. Nickerson, Michael Parda, Robert Wheeler, Marie Boyle.

1989 Goffstown Town Warrant

To the inhabitants of the Town of Goffstown, County of Hillsborough, State of New Hampshire, qualified to vote in Town affairs, and to the inhabitants of the School District in the Town of Goffstown, qualified to vote in School District affairs:

You are hereby notified to meet at the Goffstown High School in said Town on Tuesday, the 14th of March, 1989, at seven o'clock in the forenoon, to act on the following subjects:

The polls will open at 7:00 a.m. and close at 7:00 p.m. at the Central polling district and will open at 7:00 a.m. and close at 7:00 p.m. in the Fifth District at Bartlett School.

You are hereby notified to meet at the Goffstown High School on Wednesday, March 15, 1989 at 7:00 p.m. where the business meeting will take place.

None of the articles in the warrant, except those relating to the election of officers and those covering questions on the ballot shall be considered during the time that the polls are open.

ARTICLE 1

To choose all Town Officers, Trustees, Commissioners, and School District Officers for the ensuing years, including a member of the Board of Selectmen for three years.

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town zoning ordinance as follows:

To add Accessory Building to Article III B, Additional Definitions, which new category to read, "Accessory Buildings shall be subordinate buildings and any such building shall not exceed a maximum area of six hundred (600) square feet. The maximum allowable height of the building structure shall be no more than seventeen (17) feet to the peak."? (By Official Ballot) (Recommended by Planning Board).

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town zoning ordinance as follows:

To remove Article IV, F, 4 and replace it with a new regulation for Commercial Districts to read, "One (1) free standing sign indicating the name, nature and address of the occupancy for each developed parcel, not to exceed sixty-five (65) square feet in surface area at the sign per side, total area not to exceed one hundred thirty (130) square feet. The free standing sign shall not be located closer than ten (10) feet from the front property line. The distance from the side lot line shall be directly related to the height of the sign. The maximum allowable height shall be twenty (20) feet. This regulation also pertains to commercial business under variance in the Industrial zone. No sign shall be located on or above the roof of any building."? (By Official Ballot) (Recommended by Planning Board).

ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town zoning ordinance as follows:

To add sub-paragraph "(a) Shopping Centers" to Article IV, F, 4,

Sign Regulations for Commercial Districts, which sub-paragraph to read, "Shopping centers shall be permitted one detached sign identifying the entire center. All other signs in the center shall consist of wall, projecting, under canopy or marquee signs. The maximum height of the shopping center detached sign shall be twenty-five (25) feet. The distance from the side lot line shall be directly related to the height of the sign. No sign shall be located on or above the roof of any building."? (By Official Ballot) (Recommended by Planning Board).

ARTICLE 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town zoning ordinance as follows:

To add sub-paragraph "(b) Wall Signs" to Article IV, F, 4, Sign Regulations for Commercial Districts, which sub-paragraph to read, "Each business or commercial establishment shall be permitted not more than three (3) wall or marquee signs, provided the total area of the signs or facade shall not exceed ten (10%) percent of the total area of the facade."? (By Official Ballot) (Recommended by Planning Board).

ARTICLE 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town zoning ordinance as follows:

To remove Article IV, F, 5 and replace it with a new Sign Regulation for Industrial Districts which reads, "Signs only if advertising industrial establishments where located, or products, or services offered on the premises, having one free standing sign indicating the name, nature and address of the occupancy for each developed parcel not to exceed one hundred (100) square feet in surface area per side, total area not to exceed two hundred (200) square feet. The free standing sign shall not be located closer than fifteen (15) feet from the front property line. The distance from the side property line shall be directly related to the height of the sign. The maximum allowable height of the sign shall not exceed twenty (20) feet. No signs shall be located on or above the roof of any building."? (By Official Ballot) (Recommended by Planning Board).

ARTICLE 7

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town zoning ordinance as follows:

To remove Article III, B, Definition of "Family" and replace it with a new definition of "Family" which reads, "One or more persons who are related by blood or marriage, including not more than four (4) lodgers or boarders, living together and occupying a single housekeeping unit with single kitchen facilities, or a group of not more than five (5) living together by joint agreement and occupying a single housekeeping unit with single kitchen facilities on a non-profit cost sharing basis."? (By Official Ballot) (Recommended by Planning Board).

ARTICLE 8

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town zoning ordinance as follows:

To remove Article VII, A, 9 and replace it with new wording for "Penalty" as outlined in RSA 676:17 I, which reads:

"1. Any person who violates any of the provisions of this title, or any local ordinance, code or regulation adopted under this title, or any provision or specification of any application, plat, or plan approved by, or any requirements or conditions of a permit or decision issued by, any local administrator or land use board acting under the authority of this title:

(a) Shall be guilty of a misdemeanor if a natural person, or guilty of a felony if any other person.

(b) Shall be subject to a civil penalty not to exceed One Hundred (\$100.00) Dollars for each day that such violation is found to continue after the conviction date or after the date on which the violator receives written notice from the municipality that he is in violation, whichever is earlier."? (By Official Ballot) (Recommended by Planning Board).

ARTICLE 9

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town zoning ordinance as follows:

To change the zoning of Map 30, Lots 46, 46-A, 46-1, 46-3 and 47 from Residential-I to Limited Commercial District? (By Official Ballot) (Recommended by Planning Board).

ARTICLE 10

Are you in favor of the adoption of Amendment No. 9 as proposed by petition of the voters for this Town:

To change the zoning of Map 4, Lots 53, 53-1, 53B, and 63 from a Residential-I zone to an A (Agricultural) zone? (By Official Ballot) (Recommended by Planning Board).

ARTICLE 11

Are you in favor of the adoption of Amendment No. 10 as proposed by petition of the voters for this Town:

To change the zoning of Map 20, Lot 1-1 from a R-2 Residential zone to a Limited Commercial zone? (By Official Ballot) (Not Recommended by Planning Board).

ARTICLE 12

Are you in favor of the adoption of Amendment No. 11 as proposed by petition of the voters for this Town:

To change the zoning of a 3.6995 acre lot owned by Diane D. Riley and Albert D. Riley, located on Mast Road, Map 26, from Residential-1 to Commercial District - C? (By Official Ballot) (Recommended by Planning Board).

ARTICLE 13

Are you in favor of the adoption of Amendment No. 12 as proposed by petition of the voters for this Town:

To change the zoning of Tax Map 18, Lots 64, 64A and 63 from Residential-2 zoning to Commercial zoning? This land is located on Mast Road behind and to the North of the Wa-Toy Restaurant. (By Official Ballot) (Recommended by Planning Board).

ARTICLE 14

Are you in favor of the adoption of Amendment No. 13 as proposed by petition of the voters for this Town:

To change the zoning of Map 3, Lot 64 from an Industrial zone to a Residential zone? (By Official Ballot) (Not Recommended by Planning Board).

ARTICLE 15

Are you in favor of the adoption of Amendment No. 14 as proposed by petition of the voters for this Town to modify the Goffstown Zoning Ordinance as follows:

Article V - District Regulation
Section C - Agricultural District A
Paragraph 4 - A-1, Yard and Height Requirements

To change the minimum lot area per dwelling unit for a two-family dwelling from two (2) acres to three (3) acres and to require two (2) acres for a one family dwelling.

To change the minimum lot width from two hundred (200) feet for a two family dwelling to three hundred (300) feet and keep the requirement for a one family dwelling at two hundred (200) feet? (By Official Ballot) (Recommended by Planning Board).

ARTICLE 16

Are you in favor of the adoption of Amendment No. 15 as proposed by petition of the voters for this Town:

To change Map 34, Lot 171 from a classification of Industrial to a classification of Residential-2 (R2) zone? (By Official Ballot) (Recommended by Planning Board).

ARTICLE 17

Are you in favor of the adoption of Amendment No. 16 as proposed by petition of the voters for this Town:

To have the property on Map 23, Lot 1 rezoned from its present classification of Residential-1 to a new classification of Commercial? (By Official Ballot) (Not Recommended by Planning Board).

ARTICLE 18

Are you in favor of the adoption of Amendment No. 17 as proposed by the Planning Board for the Town zoning ordinance as follows:

To expand the Grasmere Historic District currently consisting of Grange Hall, Map 38, Lot 28 to include "The First Methodist Church, Map 27, Lot 11 and the cemetery adjacent thereto, and the Methodist Parsonage, Map 28, Lot 26, including the residentially zoned areas of those properties", all lots being located on Center Street? (By Official Ballot) (Recommended by Planning Board).

ARTICLE 19

To see if the Town will vote to increase the Board of Library Trustees from six (6) members to seven (7) members in order to comply with RSA 202-A:6?

ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of Five Thousand (\$5,000.00) Dollars for the purpose of constructing

a four (4) foot high commercial grade chain-link fence and two (2) gates from the corner of Normand Road and Mast Road for a distance of approximately six hundred (600) feet in an easterly direction bordering the Little League Fields and attach to an existing fence? (Submitted by petition) (Recommended by the Budget Committee).

ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand (\$55,000.00) Dollars to pay for a three (3) sided traffic signal with accommodating features for Fire Department control and to be synchronized with the Goffstown Plaza signal lights, which light is to be located at the intersection of Daniel Plummer Road and Mast Road. Installation of this signal is a recommendation of the Corridor Study done by the Southern New Hampshire Planning Commission? (Recommended by the Budget Committee).

ARTICLE 22

To see if the Town will vote to return to the Australian Ballot System (Partisan Official Ballot System). (Submitted by petition).

ARTICLE 23

To see if the Town will vote to adopt N.H. RSA 261:157-A to waive the fee to be charged for a permit to register one (1) motor vehicle owned by any person who was captured and incarcerated for thirty (30) days or more while serving in a qualifying war or armed conflict as defined in RSA 72:28 IV, and who was honorably discharged; provided the person has provided the Town Clerk with satisfactory proof of these circumstances?

ARTICLE 24

To see if the Town will vote to raise and appropriate the budget submitted by the Budget Committee in the amount of Six Million, Twenty Thousand, Six Hundred and Fifty-One (\$6,020,651.00) Dollars? Note: This budget will be predicated by estimated revenues in the amount of One Million, Five Hundred Seventy-Nine Thousand (\$1,579,000.00) Dollars and will result in estimated amount to be raised by taxes of Four Million, Four Hundred Forty-One Thousand Six Hundred Fifty-One (\$4,441,651.00) Dollars. County tax and school district commitment not included. (Recommended by Budget Committee).

ARTICLE 25

To see if the Town will vote to authorize the Selectmen to apply for, receive and expend money from any other governmental units or private sources to be used for purposes for which the Town may legally appropriate money, provided (1) that such grants and other monies do not require the expenditure of other Town funds; (2) that a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and monies; and (3) that such items shall be exempt from all provisions of RSA 32, relative to limitation and expenditure of Town monies, all as provided by RSA 31:95-b?

ARTICLE 26

To see if the Town will vote to authorize the Selectmen to enact an ordinance to assign numbers to buildings, parcels of land, or parts thereof which abut a public way so as to create a street number system that will enable the police department, fire department,

post office, emergency vehicles, and owners to readily identify their location. (The proposed ordinance is on file with the Town Clerk.)

ARTICLE 27

To see if the Town will vote to authorize the printing of the reports of the trustees and of the auditor in summary form rather than in full detail in the annual town report pursuant to RSA 31:33.

ARTICLE 28

To see if the Town will vote to authorize the Selectmen to borrow from time to time such sums of money in anticipation of taxes as needed to meet the necessary running expenses of the Town?

ARTICLE 29

To see if the Town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by the Town through Tax collector's deed, purchase, prescription or gift?

ARTICLE 30

To hear reports of Town Officers, Auditors and Committees and to pass any vote relating thereto?

ARTICLE 31

To transact any other business that may legally come before said meeting?

GIVEN UNDER OUR HANDS AND SEAL THIS 27th DAY OF FEBRUARY, 1989.

E. B. Nickerson
Robert Wheeler
John C. Sarette

A true copy
Attest:

Proposed Budget

PURPOSES OF APPROPRIATION (RSA 31:4)

Budget Committee

	Actual Appropriations 1988 (1988-89)	Actual Expenditures 1988 (1988-89)	Selectmen's Budget 1989 (1989-90)	Recommended 1989 (1989-90)	Not Recommended
GENERAL GOVERNMENT:					
Town Officers' Salary	\$ 40,314	\$ 40,274	\$ 45,582	\$ 45,582	
Town Officers' Expenses	406,304	354,385	511,144	511,144	
Election and Registration Expenses	15,440	17,722	6,243	6,243	
Cemeteries	47,033	43,933	55,469	55,469	
General Government Buildings	333,735	297,226	158,146	158,146	
Reappraisal of Property	6,000	3,200	30,000	30,000	
Planning and Zoning	19,433	19,324	57,761	57,761	
Legal Expenses	31,000	30,213	51,000	51,000	
Advertising and Regional Association	7,429	7,866	9,470	9,470	
Contingency Fund	5,000	1,843	5,000	5,000	
Budget Committee	2,650	2,549	2,770	2,770	
PUBLIC SAFETY					
Police Department	930,942	887,404	1,139,184	1,139,184	
Fire Department	736,431	705,197	799,355	799,355	
Civil Defense	5,500	3,784	5,500	5,500	
Building Inspection			Included in Town Officers		
Probation	1,000	550	-0-	-0-	
Communications	196,254	174,313	234,543	234,543	
Hydrant Rentals	64,042	59,383	92,627	92,627	
HIGHWAYS, STREETS & BRIDGES					
Town Maintenance	748,151	673,531	773,365	773,365	
General Highway Department Expenses	428,760	401,712	525,161	525,161	
Street Lighting	44,000	35,149	47,640	47,640	
SANITATION					
Solid Waste Disposal	32,490	19,293	39,451	39,451	
Garbage Removal	236,012	238,003	423,267	423,627	
Sidewalk & Sewer Comm.	62,800	31,100	67,061	67,061	
HEALTH					
Health Department					
Hospitals and Ambulances					
Animal Control	3,000	1,979	2,880	2,880	
Vital Statistics	8,900	8,330	9,300	9,300	
WELFARE					
General Assistance	44,692	23,670	42,962	42,962	
Old Age Assistance					
Aid to the Disabled					
CULTURE AND RECREATION					
Library	108,099	108,092	131,038	131,038	
Parks and Recreation	148,405	129,631	165,386	165,386	
Patriotic Purposes	3,000	2,759	3,000	3,000	
Conservation Commission	3,800	1,535	3,800	3,800	
Historic Dist. Commission	1,000	1,000	1,500	1,500	
DEBT SERVICE					
Principal of Long-Term Bonds & Notes					
Interest Expense—Long-Term Bonds & Notes					
Interest Expense—Tax Anticipation Notes					
Interest Expense—Other Temporary Loans					
Fiscal Charges on Debt	10,000	-0-	10,000	10,000	

SOURCES OF REVENUE	Estimated Revenues 1988 (1988-89) (omit cents)	Actual Revenues 1988 (1988-89) (omit cents)	Selectmen's Budget 1989 (1989-90) (omit cents)	Estimated Revenues 1989 (1989-90) (omit cents)
TAXES				
Resident Taxes	\$	\$	\$	\$
National Bank Stock Taxes				
Yield Taxes	10,000	2,576	4,000	4,000
Interest and Penalties on Taxes	35,000	44,444	35,000	35,000
Added Tax	-0-	3,666	5,000	5,000
Land Use Change Tax				
Tax Coll. - Miscellaneous	2,000	1,197	1,000	1,000
INTERGOVERNMENTAL REVENUES-STATE				
Shared Revenue-Block Grant	-0-	442,629	-0-	-0-
Highway Block Grant	188,210	186,210	194,900	194,900
Railroad Tax	-0-	216	-0-	-0-
State Aid Water Pollution Projects				
Reimb. a c State-Federal Forest Land				
Other Reimbursements	-0-	17,778	11,000	11,000
Civil Defense	3,000	18,289	5,000	5,000
District Court Rental	5,500	8,942	70,000	70,000
LICENSES AND PERMITS				
Motor Vehicle Permit Fees	750,000	951,437	800,000	800,000
Dog Licenses	4,000	5,629	4,000	4,000
Business Licenses, Permits and Filing Fees	1,000	11,609	5,000	5,000
Decals	1,000	16,761	10,000	10,000
Landfill	10,000	20,314	10,000	10,000
CHARGES FOR SERVICES				
Income From Departments	70,000	127,662	75,000	75,000
Rent of Town Property	12,000	27,523	30,000	30,000
MISCELLANEOUS REVENUES				
Interests on Deposits	100,000	195,508	150,000	150,000
Sale of Town Property	100	1,945	-0-	-0-
Interest From Trust Funds	10,000	31,068	10,000	10,000
Sale of Cemetery	3,000	6,000	3,000	3,000
Parks & Recreation Trust Fund	-0-	-0-	1,100	1,100
OTHER FINANCING SOURCES				
Proceeds of Bonds and Long-Term Notes				
Income from Water and Sewer Departments	150,000	103,976	125,000	125,000
Withdrawals from Capital Reserve	-0-	31,621	-0-	-0-
Withdrawals from General Fund Trusts				
Revenue Sharing Fund	85,575	80,000	-0-	-0-
Fund Balance	-0-	578,908	-0-	-0-
Hydro Plant	30,000	30,342	30,000	30,000
TOTAL REVENUES AND CREDITS	<u>\$1,470,385</u>	<u>\$2,946,250</u>	<u>\$1,579,000</u>	<u>\$1,579,000</u>

CAPITAL OUTLAY

Recycling	25,000	25,000	-0-	-0-
Corridor	30,000	30,000	-0-	-0-
New Ladder Truck	30,978	29,626	-0-	-0-
Revaluation	200,000	200,000	-0-	-0-

OPERATING TRANSFERS OUT

Payments to Capital Reserve Funds:
General Fund Trust

MISCELLANEOUS

Municipal Water Department
Municipal Sewer Department
Municipal Electric Department
FICA, Retirement & Pension Contributions

Insurance	472,259	475,441	566,671	566,671
Unemployment Compensation	4,200	3,644	4,375	4,375
TOTAL APPROPRIATIONS	<u>\$5,494,053</u>	<u>\$5,088,661</u>	<u>\$6,020,651</u>	<u>\$6,020,651</u>
				<u>-0-</u>

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133) \$1,579,000
Amount of Taxes to be Raised (Exclusive of School and County Taxes) \$4,441,651

CIP ITEMS INCLUDED IN 1989 BUDGET

Administration - Moore Hospital	\$ 18,861
Computer Enhancement	15,500
Police Dept.	
Police Cruisers (4)	62,472
Police Utility Vehicle	22,400
Fire Dept.	
Tanker Truck	80,000
Highway Dept.	
Dump Truck	74,000
Bulldozer	70,000
Road Reconstruction	128,000
Planning Board	
Corridor Study	30,000
Total	<u>\$501,233</u>



New Ladder Truck at Station 18.

Treasurer's Report

Subject to Audit:

Cash on Hand—December 31, 1987	\$ 3,641,751.32
1988 Receipts	10,959,952.99
TOTAL	14,601,704.31
Disbursements & Adjustments	(12,007,462.64)
Cash on Hand	\$ 2,594,241.67
Merchants National Bank:	
General Fund Checking Account:	\$ 967,180.80
Savings Account (Sewer Fund Step #2):	27,060.87
Invested Funds:	1,600,000.00
	\$ 2,594,241.67

Jean C. Mayberry
Treasurer



Pat Morrison, Assessing Department

Summary Inventory of Evaluation

Land	\$280,628,047
Buildings	362,632,330
Manufactured Housing	17,103,600
Gas	343,700
Electric	8,745,600
TOTAL	\$669,453,277

Exemptions:	
Blind	\$ 135,000
Elderly	2,580,000
Fully - Vet	370,000
School	150,000
Net	<u>3,235,000</u>
	\$666,218,277
Vets Exemptions	\$ 58,000



Marilyn Hozeny, Assessing Department

Tax Collector's Report

TAX COLLECTOR'S REPORT FISCAL YEAR ENDED DECEMBER 31, 1988

— DEBIT —

	— Levies Of: —	
	1988	1987
Uncollected Taxes - Beginning of Fiscal Year		
Property Taxes		\$735,071.65
Taxes Committed to Collector:		
Property Taxes	\$10,703,213.02	
Yield Taxes	2,270.86	5,857.70
Added Property Taxes	2,422.75	
Interest Collected on Delinquent Taxes:	8,055.63	17,045.79
TOTAL DEBITS	<u>\$10,715,962.26</u>	<u>\$757,975.14</u>

— CREDIT. —

Remittance to Treasurer: —

	1988	1987
Property Taxes	\$7,410,084.26	\$716,813.80
Yield Taxes	2,270.86	4,653.70
Interest Collected	8,055.63	17,045.79
Abatements Made During Year:		
Property Taxes	9,987.30	18,257.85
Uncollected Taxes - End of Fiscal Year:		
Property Taxes	3,285,564.21	
Yield Taxes		1,204.00
TOTAL CREDITS	<u>\$10,715,962.26</u>	<u>\$757,975.14</u>

SUMMARY OF TAX SALES ACCOUNTS FISCAL YEAR ENDED DECEMBER 31, 1988

— DEBIT —

	— Tax Sales on Account of Levies Of —		
	1987	1986	Prior
Balance of Unredeemed Taxes — Beginning Fiscal Year:	\$	\$51,581.72	\$34,944.32
Taxes Sold/Executed to Town During Fiscal Year:	181,593.53		
Interest Collected After Sale/Lien			
Execution:	8,434.97	3,854.92	14,216.53
Redemption Cost:	1,695.00	92.75	172.95
TOTAL DEBITS	<u>\$191,723.50</u>	<u>\$55,529.39</u>	<u>\$49,333.80</u>

—CREDIT —

Remittance to Treasurer

Redemptions	\$ 93,724.38	\$18,567.38	\$34,308.33
Interest & Cost After Sale	10,129.97	3,947.67	14,389.48
Unredeemed Taxes— End of Year	87,869.15	33,014.34	635.99
TOTAL CREDITS	<u>\$191,723.50</u>	<u>\$55,529.39</u>	<u>\$49,333.80</u>

Submitted Subject to Audit

Cheryl S. Renaud
Goffstown Tax Collector



Cheryl Renaud, Tax Collector



Patty Gale, Tax Collector's Office

Auditor's Report

To The Board of Selectmen
Town of Goffstown, New Hampshire

I have examined the general purpose financial statements of the Town of Goffstown, New Hampshire, as of and for the year ended December 31, 1987, as listed in the table of contents. My examination was made in accordance with generally accepted auditing standards and, accordingly included such tests of the accounting records and such other auditing procedures as I considered necessary in the circumstances.

In my opinion, the general purpose financial statements referred to above present fairly the financial position of the Town of Goffstown, New Hampshire at December 31, 1987, and the results of its operations and the changes in financial position of its proprietary fund types for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with the preceding year.

Patrick J. Kelly

June 17, 1988



Linda Moody, Bookkeeper and Gini Barss,
Accountant

TOWN OF GOFFSTOWN
COMBINED BALANCE SHEET — ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 1987

	Governmental Fund Type			Proprietary Fund Type	Fiduciary Fund Type	Account Group		1987	1986
	General Fund	Special Revenue Fund	Capital Projects Funds	Enterprise Fund	Trust And Agency Fund	Fixed Asset Group	Long Term Debt Fund	Total (Memorandum)	Total (Memorandum)
ASSETS									
Cash	\$ 340,397	\$ 3,540	\$ 86,676	\$ 42,412	\$ 78,918	\$	\$	\$ 551,943	\$ 97,366
Cash - Savings	58,660	190,844	1,367,822	164,179	47,839			1,829,344	471,554
Investments, At Cost	3,500,000				421,746			3,921,746	4,087,874
Taxes Receivable	838,131							838,131	818,899
Accounts Receivable	15,894			10,017				25,911	381,828
Due from Other Governments	78,286							78,286	128,932
Due from Other Funds	7,916		89,547		126,118			223,581	143,455
Inventories				7,409				7,409	7,453
Amount to be Provided For Long Term Debt							2,125,000	2,125,000	
Unamortized Bond Issue Costs			22,614					22,614	
Land				41,133		621,087		662,220	521,079
Buildings				56,483		5,183,058		5,239,541	901,155
Equipment				1,064,599				1,064,599	912,222
Reserve for Depreciation				(370,721)				(370,721)	(357,467)
	<u>\$4,839,284</u>	<u>\$ 194,384</u>	<u>\$1,566,659</u>	<u>\$1,015,511</u>	<u>\$ 674,621</u>	<u>\$5,804,145</u>	<u>\$2,125,000</u>	<u>\$16,219,604</u>	<u>\$8,114,350</u>
LIABILITIES									
Accounts Payable	\$ 236,571	\$	\$ 757,305	\$ 15,903	\$	\$	\$	\$ 1,009,779	\$ 135,530
Deferred Income				42,616				42,616	
General Obligation Bonds							2,125,000	2,125,000	
Escrow Payable	66,506							66,506	38,634
Retainage			189,714					189,714	
Due to School District	3,283,362							3,283,362	3,288,641
Due to Other Funds	7,163		4,724	82,384	123,968			218,239	143,455
	<u>3,593,602</u>	<u></u>	<u>951,743</u>	<u>140,903</u>	<u>123,968</u>	<u></u>	<u>2,215,000</u>	<u>6,935,216</u>	<u>3,606,260</u>
FUND EQUITY									
Contributed Capital				398,755				398,755	398,755
Investment in General Fixed Assets						5,804,145		5,804,145	1,324,618
Reserved for Appropriation Carryforwards	396,571							396,571	727,660
Capital Reserve					33,039			33,039	31,085
Retained Earnings				475,853				475,853	424,578
Restricted					393,257			393,257	
Unappropriated	849,111	194,384	614,916		124,357			1,782,768	1,601,394
	<u>1,245,682</u>	<u>194,384</u>	<u>614,916</u>	<u>874,608</u>	<u>550,653</u>	<u>5,804,145</u>	<u></u>	<u>9,248,388</u>	<u>4,508,090</u>
	<u>\$4,839,284</u>	<u>\$ 194,384</u>	<u>\$1,566,659</u>	<u>\$1,015,511</u>	<u>\$ 674,621</u>	<u>\$5,804,145</u>	<u>\$2,125,000</u>	<u>\$16,219,604</u>	<u>\$8,114,350</u>

The Accompanying Notes to the Financial Statements are an Integral Part of This Report.

TOWN OF GOFFSTOWN
COMBINED STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL TYPES AND EXPENDABLE TRUST FUNDS
FOR THE YEAR ENDED DECEMBER 31, 1987

	Governmental Fund Types			Fiduciary Fund Type Expendable Trust	1987 Total (Memorandum)	1986 Total (Memorandum)
	General	Special Revenue	Capital Projects			
REVENUES						
Taxes	\$8,673,527	\$	\$	\$	\$8,673,527	\$7,926,495
Intergovernmental Revenues	647,493	2,117	2,638,068		3,287,678	769,399
Proceeds of Long Term Debt			2,250,000		2,250,000	
Licenses & Permits	905,480				905,480	791,292
Income from Investments	161,226	14,424	125,928	34,266	335,844	179,891
Income from Departments	161,199				161,199	122,413
Rental of Town Property	20,685				20,685	27,731
Sale of Town Property	32,028				32,028	87,770
Gifts & Bequests		7,577			7,577	3,278
Miscellaneous	100,017	3,374	71,476		174,867	38,142
	<u>10,701,655</u>	<u>27,492</u>	<u>5,085,472</u>	<u>34,266</u>	<u>15,848,885</u>	<u>9,946,411</u>
EXPENDITURES						
School Appropriation	5,607,362				5,607,362	5,582,394
County Assessment	711,188				711,188	457,633
General Government	614,256				614,256	828,309
Public Safety	2,138,609				2,138,609	1,355,372
Highway and Streets	1,017,619				1,017,619	887,305
Sanitation	287,471				287,471	230,243
Welfare & Health	38,922				38,922	37,193
Culture and Recreation	130,888	103,197		22,253	256,338	245,906
Capital Outlay	44,000	18,632	4,479,213		4,541,845	194,618
Overlay	104,754				104,754	31,383
	<u>10,695,069</u>	<u>121,829</u>	<u>4,479,213</u>	<u>22,253</u>	<u>15,318,364</u>	<u>9,850,356</u>
EXCESS (DEFICIT) OF REVENUE OVER EXPENDITURES	<u>6,586</u>	<u>(94,337)</u>	<u>606,259</u>	<u>12,013</u>	<u>530,521</u>	<u>96,055</u>
OTHER FINANCING SOURCES (USES)						
Operating Transfers In	104,015	92,817			196,832	268,330
Operating Transfers Out	(92,299)	(80,000)		(24,847)	(197,146)	(288,747)
	<u>11,716</u>	<u>12,817</u>		<u>(24,847)</u>	<u>(314)</u>	<u>(20,417)</u>
EXCESS (DEFICIT) OF REVENUES AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	<u>18,302</u>	<u>(81,520)</u>	<u>606,259</u>	<u>(12,834)</u>	<u>530,207</u>	<u>75,638</u>
FUND BALANCES, January 1	830,809	275,904	8,657	169,842	1,285,212	1,209,574
FUND BALANCES, December 31	<u>\$ 849,111</u>	<u>\$ 194,384</u>	<u>\$ 614,916</u>	<u>\$ 157,008</u>	<u>\$1,815,419</u>	<u>\$1,285,212</u>

The Accompanying Notes to the Financial Statements are an Integral Part of This Report.

MANAGEMENT LETTER

Board of Selectmen
Town of Goffstown, New Hampshire:

As part of my examination of the financial statements of the Town of Goffstown, New Hampshire for the year ended December 31, 1987, I made a study and evaluation of the Town's system of internal control to the extent I considered necessary to evaluate the system as required by generally accepted auditing standards. Under these standards, the purpose of such evaluation is to establish a basis for reliance on the system of internal accounting control in determining the nature, timing, and extent of other auditing procedures that are necessary for expressing an opinion on the financial statements, and to assist me in the planning and performing my examination of the financial statements.

My examination of the financial statements made in accordance with generally accepted auditing standards, including the study and evaluation of the Town's system of internal accounting control for the year ended December 31, 1987, would not necessarily disclose all weaknesses in the system because it was based on selected tests of accounting records and related data. Accordingly, I do not express an opinion on the Town's system of internal control taken as a whole. However, such study disclosed the following weaknesses, upon which I am presenting my comments and recommendations for your consideration.

ENTERPRISE FUND/SEWER FUND

The sewer fund operates as a distinct management unit from the operations of the Town and therefore should be accounted for as an enterprise fund.

The sewer commission has certain powers attributed to it which distinguish it from other government operations such as:

- It operates as directed by its own governing body, not subject to review by the board of selectmen.
- It raises and collects its own revenues.
- It approves and disburses its own funds.
- It maintains its own bank accounts.
- It prepares its own budgets.

The General Fund Budget should reflect only its dealings with the sewer fund as an independent body. All revenues should be recorded as such and all expenses incurred to generate those revenues should be charged to their respective departments.

TAX COLLECTOR

Much additional time was expended during the current examination due to record keeping problems in the tax collector's office.

The summary of collected and uncollected taxes was printed on January 5, 1988, (including 1988 transactions) and afterwards all but the summary page was destroyed, requiring additional reconciliation time to establish true year end balances. This task was made more difficult by the tax collector's practice of destroying uncollected lists run at the end of each month.

There was no procedure established for the orderly posting of abatements. Documentation for abatements which were posted was difficult to locate. There were several instances of abatements posted without documentation or for different amounts than the amount actually posted. Errors were made in the calculation of interest charged on the redemption of prior year taxes.

Reconciliation of amounts collected with amounts reported to the town accountant were delayed until much after the end of the fiscal year. These procedures must be followed on a monthly basis.

After the final transaction of the fiscal year are posted, the tax collector should print a listing of the collected and uncollected taxes for each year. This includes prior year as well as current year listings.

The Tax collector should retain all supporting documentation and reports for at least a three year and preferably a seven year period.

At the end of each month the Tax Collector should reconcile his accounts to amounts recorded by the Town Accountant.

The Tax Collector should post abatements on a timely basis and retain documents authorizing the granting of abatements.

Proper procedures for the organization and retention of records to verify the collection of property taxes must be instituted as soon as possible.

TOWN REPORT

The Town publishes only the Auditor's Opinion letter from the prior year's audit in the current year Town Report.

When auditor's opinions are presented with unaudited reports, the user might assume that the figures presented have been subjected to examination. Therefore, the Auditor's Opinion letter should only be presented when accompanied by the audited financial statements.

COMMUNITY DEVELOPMENT GRANT

During this past year the Town received grant monies restricted to water extensions. The records used to determine the qualification for this grant were inadequate to make a definitive determination of qualified recipients possible.

There was no indication on any internal control procedures used to determine the performance of the construction contract by Manchester Water Works, no authorization for work order changes and no indication of approval for payment.

The Town should review the qualification documentation to determine those individuals which are entitled to either full or partial refunds of the amount assessed under the initial terms of the Grant. This review may result in the Town being required to fund any excess construction costs not covered in the initial Grant budget.

The Town should appoint a designated officer to supervise the administration of grants which are restricted to a specific purpose. This compliance officer should review the records of the grant on a periodic basis and report directly to the selectmen as to both progress and compliance.

All grant monies should be subjected to the same internal control procedures as apply to the General Fund, including the use of purchase orders, written documentation for receipt of goods or services, authorization to pay, and reconciliation of accounts.

RECORD RETENTION

We were unable to locate some of the books of original entry, specifically, the purchase journals for the period January 1, to April 24, 1987. Included in each departments procedures manual should be a section covering the record retention policy as described in the R.S.A.s or departmental regulations of the State of New Hampshire.

BANK ACCOUNTS

During the course of the examination, certain bank accounts holding monies for driveway bonds and funds held by the police department (Frelie Escrow Account) were brought to my attention which were not on the general ledger and thus not under the control of the Town. All bank accounts should be recorded on the Town books and recorded either as revenue or as escrow funds. The existence of other bank accounts cannot be precluded.

ABATEMENTS

One of the difficulties in examining the records of the tax collector involved establishing control over abatements. The Town should acquire prenumbered abatement forms and periodically account for all forms. This is to assure the proper recording of all approved abatements. The abatements are approved by the Board of Selectmen during the regular meetings, therefore the results of their rulings should be included in the minutes of those meetings.

BUDGETS

The Town's procedure for proposing budgets should be examined. Currently, there are substantial variances between budget and actual results of operations. In order to be useful as monitoring devices of financial results, every effort should be made to prepare budgets as closely as possible to actual anticipated activity. For example, many revenue items are known as of the time the budgets are prepared i.e. transfers from the Trust Funds. The general government budget variance was 17% from actual. A normal variance for this area is 5%.

PROCEDURES MANUALS

The Town currently has no procedures manuals describing the responsibilities and duties of each department. As a result, whenever there is a change of personnel, the new employee must be trained by someone who may not be entirely familiar with the position. This also assures that any new employees will reflect the idiosyncrasies of the trainer. Written procedures manuals for each department provide a standard source reference to ensure consistent training and treatment of duties. A number of the problems in the tax collector's office can be directly attributable to the lack of procedures manuals.

OFFSETTING ACCOUNTS

In governmental accounting receipts are generally treated as revenue and expenditures treated as expenses. This precludes the use of "wash" accounts, such as where revenue from police duty was offset by the payroll of special duty officers and the copy machine.

TRAVEL ALLOWANCES

The Internal Revenue Code treats flat travel allowances not substantiated by documentation to be treated as compensation. This would include all applicable payroll taxes. The Town should implement a system of reimbursement for the expenses of town employees rather than allowances.

TRUST FUNDS

The Town has held \$2,150 designated as cemetery funds in its general fund since 1983. These funds should be remitted to the Trustee of Trust Funds. There will be no impact on current year budget as this amount is already carried as a liability.

CONCLUSION

The objective of internal accounting control is to provide reasonable, but not absolute, assurance to the safeguarding of assets against loss from unauthorized use or disposition, and the reliability of financial records for preparing financial statements and maintaining accountability for assets. The concept of reasonable assurance recognizes that the cost of a system of internal accounting control should not exceed the benefits derived and also recognizes that the evaluation of these factors necessarily requires estimates and judgments by management.

There are inherent limitations that should be recognized in considering the potential effectiveness of any system of internal accounting control. In the performance of most control procedures, errors can result from misunderstanding of instructions, mistakes of judgment, carelessness, or other personal factors. Control procedures whose effectiveness depends upon segregation of duties can be circumvented by collusion. Similarly, control procedures can be circumvented intentionally by management either with respect to the execution and recording of transactions or with respect to the estimates and judgments required in the preparation of financial statements.

Further, projection of any evaluation of internal accounting control to future periods is subject to the risk that the procedures may become inadequate due to changes in conditions, and the degree of compliance with the procedures may deteriorate.

It should be noted that this letter is intended to criticize only the system of internal accounting control, and is not directed at any individual or group of individuals.

Very truly yours,
Patrick J. Kelly

SELECTMEN'S REPLY TO MANAGEMENT LETTER

December 12, 1988

Patrick J. Kelly, CPA
713 Chestnut Street
Manchester, New Hampshire 03104

Dear Mr. Kelly:

We have reviewed your comments and recommendations regarding our financial statements and internal accounting control systems for fiscal year 1987. We thank you for your thorough examination of our records and appreciate your opinions for improvements. As such, we offer the following:

Enterprise and Sewer Fund

This area is under review. It has been a topic of discussion with the Sewer Commission, Board of Selectmen and the Budget Committee. However, the Sewer Commission does not prepare its own budget and at this time many of the services provided are contained in the general budget under the Highway account (as they always have been).

Tax Collector

Improvements initiated in this office are 1) all receipts will be posted and deposited, and all aging reports will be run on the last day of the fiscal year for the annual report, 2) abatements are being numbered and reviewed upon receipt in the assessing office, 3) tax receivable balances are being reconciled monthly, and 4) all monthly receivable reports will be kept for seven years.

Town Report

In compliance with the RSA, the annual Town Report for fiscal year 1988 will contain the Auditor's Opinion and Management letters, as well as a summary of financial statements for fiscal year 1987.

CDBG

We have received fine grades from the federal auditors, and we will continue to improve with your suggestions.

Record Retention

All records will be retained in accordance with RSAs or departmental regulations of the State of New Hampshire.

Bank Accounts

All bank accounts are now recorded as individual escrow accounts, and are listed on the General Ledger as separate entities.

Abatements

Abatement forms are currently being numbered, and a review of the Selectmen's minutes finds that your suggestion that the abatements be recorded as approved is being followed and has been for the past several years.

Budgets

The recommendations from the Department of Revenue Administration suggest that revenues be estimated conservatively.

Procedures Manuals

This is a difficult and time-consuming process, and we will make an effort to progress in this area until completion.

Offsetting Accounts

We are looking towards the correct classification of all accounts which should be completed in the 1990 budget process.

Travel Allowance

We concur.

Trust Funds

We concur.

Conclusion

The Board of Selectmen will continue to safeguard the accounting of public funds with reasonable assurance. We thank you for your efforts to assist us in this endeavor.

Sincerely,

E. B. Nickerson, Chairman
Board of Selectmen

Trustees of Trust Funds

The Investment Portfolio of the Trust Funds has been managed by the First NH Investment Services for the past five years. We have asked their Senior Vice-President and Senior Investment Officer William Proskow to give us his views of where we were, where we are and his appraisal of our future outlook.

Therefore, we are pleased to quote his letter to Len Crotty, Chairman, Trustees of the Trust Funds, dated January 27, 1989:

"I reviewed the history of the Town of Goffstown Trust Funds over the past one and five years. They've had excellent performance which has met and possibly even exceeded the original goals of the Trustees.

As I recall, when you were elected to be a Trustee, you discovered most of the funds were invested in savings accounts. While this provided complete safety of principle, the returns were low and the real value of the bequests was declining due to inflation. The goals were to increase the yield and protect the purchasing power of the principle. By pooling the funds, this became possible in early 1984.

The account was opened with a principle book value of \$249,-299.79 and prior invested income of \$119,106.66 for a total value of \$368,406.45. Assuming this was invested at 5%, it had been generating about \$18,000 in annual interest although some of the bequests were in equities which had been retained.

We began by purchasing US Government bonds and building a high quality, diversified equity portfolio. In early 1987, the equity percentage was reduced and also invested more defensively by switching to yield driven issues such as preferred stocks and utilities. Currently equity investments amount to \$158,028 or 36% of the total account value of \$421,125.

During the past five years, the account has generated \$159,974 in income and distributed \$194,673. The additional payouts came from the prior invested income account reducing its balance to \$84,407 at the end of 1988. Based on the account's current size, the estimated income is approximately \$30,000 for a 7.15% annual yield.

The strategy of conservative growth in the equity market has more than met the goal of keeping up with inflation even though nearly $\frac{2}{3}$ of the account is in fixed income investments. Stock sales have resulted in realized gains of \$60,197 over the past five years. These plus additional bequests of \$27,220 have increased the principle to \$336,718. A key ingredient in the success of this program has been the excellent working relationship between us and the Trustees.

Our 1989 outlook predicts an economic slowdown and lower interest rates by the end of the year. Thus, we feel the defensive, yield-oriented structure of the portfolio remains the best strategy."

Trustees of Trust Funds



Andrew Szerlog, Len Crotty and Dan McNerney, Trustees of the Trust Funds.

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF GOFFSTOWN, N.H. ON DECEMBER 31, 1988

PRINCIPAL												INCOME			
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beginning Year	New Funds Created	Loss or Gain on Securities	Balance End Year	Balance Beginning Year	Income During Year		Expended During Year	Balance End Year		
										Prior	Current				
1897	Cemetery Fund	Perpetual Care	MNB COMMON TR	0.13369	\$44,702.41	\$0.00	\$312.04	\$45,014.45	\$3,480.08	\$114.53	\$2,942.67	\$3,480.28	\$3,057.01		
1960	Cemetery Fund	Perpetual Care	MNB	0.05934	\$19,841.49	\$0.00	\$138.50	\$19,979.99	\$1,544.66	50.83	\$1,306.13	\$1,544.75	\$1,355.88		
1977	Cemetery Fund	Perpetual Care	MNB	0.01040	\$3,478.49	\$0.00	\$24.28	\$3,502.77	\$270.80	8.91	\$228.98	\$270.82	\$237.88		
1978	Cemetery Fund	Perpetual Care	MNB	0.00936	\$3,128.95	\$0.00	\$21.84	\$3,150.79	\$243.59	8.02	\$205.97	\$243.60	\$213.98		
1979	Cemetery Fund	Perpetual Care	MNB	0.01694	\$5,665.94	\$0.00	\$39.55	\$5,705.49	\$441.09	14.52	\$372.98	\$441.12	\$387.47		
1980	Cemetery Fund	Perpetual Care	MNB	0.00118	394.64	0.00	2.75	397.40	30.72	1.01	25.98	30.72	26.99		
	Arthur Grant			0.00101	338.26	0.00	2.36	340.63	26.33	0.87	22.27	26.34	23.13		
	Peter Jenkins			0.00101	338.26	0.00	2.36	340.63	26.33	0.87	22.27	26.34	23.13		
	John Fletcher			0.00093	310.08	0.00	2.16	312.24	24.14	0.79	20.41	24.14	21.20		
	Mrs. Philip Nault			0.00118	394.64	0.00	2.75	397.40	30.72	1.01	25.98	30.72	26.99		
	John Hillis			0.00118	394.64	0.00	2.75	397.40	30.72	1.01	25.98	30.72	26.99		
	Marvin Akerly			0.00101	338.26	0.00	2.36	340.63	26.33	0.87	22.27	26.34	23.13		
	Albert Lakefield			0.00101	338.26	0.00	2.36	340.63	26.33	0.87	22.27	26.34	23.13		
	Majorie Stanyan			0.00101	338.26	0.00	2.36	340.63	26.33	0.87	22.27	26.34	23.13		
	Despou Kokulis			0.00101	338.26	0.00	2.36	340.63	26.33	0.87	22.27	26.34	23.13		
	Alice Vincent			0.00202	676.53	0.00	4.72	681.25	52.67	1.73	44.53	52.67	46.27		
	John Parker			0.00169	563.77	0.00	3.94	567.71	43.89	1.44	37.11	43.89	38.55		
	William Goss			0.00034	112.75	0.00	0.79	113.54	8.78	0.29	7.42	8.78	7.71		
	Aro] Charbonneau			0.01458	\$4,876.65	\$0.00	\$34.04	\$4,910.69	\$379.65	\$12.49	\$321.02	\$379.67	\$333.49		
1981	Cemetery Fund	Perpetual Care	MNB	0.00101	338.26	0.00	2.36	340.63	26.33	0.87	22.27	26.34	23.13		
	Alfred & Helen Duval			0.00067	225.51	0.00	1.57	227.08	17.56	0.58	14.84	17.56	15.42		
	Aro] Charbonneau			0.00051	169.13	0.00	1.18	170.31	13.17	0.43	11.13	13.17	11.57		
	Pauline Emery			0.00101	338.26	0.00	2.36	340.63	26.33	0.87	22.27	26.34	23.13		
	Ruel B. Hall			0.00101	338.26	0.00	2.36	340.63	26.33	0.87	22.27	26.34	23.13		
	Byron Rollins			0.00101	338.26	0.00	2.36	340.63	26.33	0.87	22.27	26.34	23.13		
	Dana F. Chase			0.00101	338.26	0.00	2.36	340.63	26.33	0.87	22.27	26.34	23.13		
	George E. Holden			0.00059	197.32	0.00	1.38	198.70	15.36	0.51	12.99	15.36	13.49		
	Thelma Depitch			0.00101	338.27	0.00	2.36	340.63	26.33	0.87	22.27	26.34	23.13		
	TOTAL OF 1981 FUND	\$2,025.00		0.00683	\$2,283.29	\$0.00	\$15.94	\$2,299.23	\$177.75	\$5.85	\$150.30	\$177.76	\$156.14		
1982	Cemetery Fund	Perpetual Care	MNB	0.00236	789.28	0.00	5.51	794.79	61.45	2.02	51.96	61.45	53.98		
	J. & R. Coughlin			0.00093	310.08	0.00	2.16	312.24	24.14	0.79	20.41	24.14	21.20		
	Raymond Brian			0.00219	732.91	0.00	5.12	738.02	57.06	1.88	48.25	57.06	50.12		
	Evelyn Bissonnette			0.00101	338.26	0.00	2.36	340.63	26.33	0.87	22.27	26.34	23.13		
	Roy Durner			0.00067	225.51	0.00	1.57	227.08	17.56	0.58	14.84	17.56	15.42		
	Ethel C. Stone			0.00051	169.13	0.00	1.18	170.31	13.17	0.43	11.13	13.17	11.57		
	Jane Sherman			0.00767	\$2,565.18	\$0.00	\$17.91	2,583.08	\$199.70	\$6.57	\$168.86	\$199.71	\$175.42		
	TOTAL OF 1982 FUND	\$2,275.00													

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF GOFFSTOWN, N.H. ON DECEMBER 31, 1988

How Invested		PRINCIPAL				INCOME			
No. Shares or Units	Description	Balance Beginning of Year	Purchases	Proceeds from Sales	Gains or (Losses) from Sales	Balance Year End	Income During Year	Expended During Year	Balance Year End
Principal Investments:									
Cash / Cash Equivalents									
50,000	US Treasury Notes 11.75%, 05/15/86	\$59,721.61	\$52,111.88	\$88,587.50	\$0.00	\$23,245.99	\$2,574.73	\$36,621.14	\$84,407.28
20,000	Fed. National Mort. 8.75%, 1/10/91	49,777.75	0.00	52,111.88	2,334.13	0.00	0.00	2,316.60	0.00
25,000	Enserch Corp. 10%, 10/1/01	20,082.50	0.00	0.00	0.00	20,082.50	0.00	1,610.12	0.00
300	USF & G Corp. \$4.10 Pfd	25,820.00	0.00	0.00	0.00	25,820.00	0.00	2,300.17	0.00
400	Columbia Gas Systems	16,548.52	0.00	0.00	0.00	16,548.52	0.00	1,131.68	0.00
200	IBM Corp.	14,979.67	0.00	0.00	0.00	14,979.67	0.00	844.62	0.00
400	Nynex	26,092.50	0.00	0.00	0.00	26,092.50	0.00	809.66	0.00
1,500	Freeport McMoran 1.875 Cv PFD	24,608.00	0.00	0.00	0.00	24,608.00	0.00	1,464.75	0.00
25,000	Federal Home Loan Bks. 8.6%, 5/26/92	40,275.00	0.00	0.00	0.00	40,275.00	0.00	2,587.71	0.00
1,000	FPL Group, Inc.	24,953.12	0.00	0.00	0.00	24,953.12	0.00	1,978.15	0.00
40,000	FNHLB 8.6% 10/01/96	31,525.00	0.00	0.00	0.00	31,525.00	0.00	2,005.75	0.00
50,000	US T-Note 7.25% 06/30/90	0.00	39,025.00	0.00	0.00	39,025.00	0.00	1,618.24	0.00
		0.00	49,562.50	0.00	0.00	49,562.50	0.00	769.66	0.00
T O T A L Principal Investment		\$334,383.67	\$140,699.38	\$140,699.38	\$2,334.13	\$336,717.80	\$22,011.84	\$56,058.25	\$84,407.28
Income Investments:									
Cash / Cash Equivalents									
50,000	US Treasury Note 7.5%, 8/15/91	\$19,145.97	\$76,492.75	\$62,059.57	\$0.00	\$33,579.15	\$573.74	\$797.29	\$0.00
50,000	US Treasury Note 7.25%, 6/30/90	50,828.13	0.00	0.00	0.00	50,828.13	2,691.15	2,691.15	0.00
		50,515.64	0.00	49,542.50	(973.14)	(0.00)	700.38	2,512.88	(0.00)
T O T A L Income Investment		\$120,469.74	\$76,492.75	\$111,602.07	(\$973.14)	\$84,407.28	\$3,965.27	\$6,001.32	\$0.00
TOTAL COMMON TRUST FUND INVESTMENTS:		\$454,873.41	\$217,192.13	\$252,301.45	\$1,360.99	\$421,125.08 **	\$25,977.11	\$62,059.57	\$84,407.28

* Income Net of Fees of \$2,519.35

** Money Funds adjusted for Net gain on sale of securities held in Income Account

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF GOFFSTOWN, N.H. ON DECEMBER 31, 1988

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	PRINCIPAL					INCOME			
					Balance Beginning Year	New Funds Created	Loss or Gain on Securities	Balance End Year	Balance Beginning Year	Income During Year		Expended During Year	Balance End Year
										Prior	Current		
Various	Cemetery Fund	Perpetual Care	MBS	0.01610	\$5,384.05	\$0.00	\$37.58	\$5,421.63	\$419.15	\$13.79	\$354.42	\$419.17	\$358.19
Unknown	Cemetery Fund	Perpetual Care	MBS	0.00226	\$27,506.81	\$0.00	\$192.01	\$27,698.82	\$2,141.52	\$70.47	\$1,810.72	\$2,141.52	\$1,881.08
Unknown	Bessie Emery Cemetery Fund	Perpetual Care	MBS	0.01668	\$5,577.41	\$0.00	\$38.93	\$5,616.35	\$434.20	\$14.29	\$367.15	\$434.23	\$381.42
1933	Ethel Greer Cemetery Fund	Perpetual Care	MBS	0.04962	\$16,591.65	\$0.00	\$115.82	\$16,707.46	\$1,291.66	\$42.51	\$1,092.20	\$1,291.73	\$1,134.63
1957	T. Butterfield	Perpetual Care	MBS	0.00337	1,127.55	0.00	7.87	1,135.42	87.78	\$2.89	74.22	87.78	77.11
1983	Surplus Revenue A/C	Perpetual Care	MBS	0.00102	340.29	0.00	2.38	342.67	26.49	\$0.87	22.40	26.49	23.27
1983	John Sellers Fund	Perpetual Care	MBS	0.00034	112.75	0.00	0.79	113.54	8.78	\$0.29	7.42	8.78	7.71
	Cemetery Fund	Perpetual Care	MBS										
	Fred A. Hamilton	Perpetual Care	MBS	0.00101	338.26	0.00	2.36	340.63	26.33	0.87	22.27	26.34	23.13
	Kenneth Harden	Perpetual Care	MBS	0.00236	789.28	0.00	5.51	794.79	61.45	2.02	51.96	61.45	53.98
	Gerald McNeil	Perpetual Care	MBS	0.00152	507.40	0.00	3.54	510.94	39.50	1.30	33.40	39.50	34.70
	Mrs. R.H. Rogers	Perpetual Care	MBS	0.00101	338.26	0.00	2.36	340.63	26.33	0.87	22.27	26.34	23.13
	Robert Wike, Sr.	Perpetual Care	MBS	0.00126	422.83	0.00	2.95	425.78	32.92	1.08	27.83	32.92	28.92
	Henry Wagner	Perpetual Care	MBS	0.00101	338.26	0.00	2.36	340.63	26.33	0.87	22.27	26.34	23.13
	Mrs. John Scanlon	Perpetual Care	MBS	0.00101	338.26	0.00	2.36	340.63	26.33	0.87	22.27	26.34	23.13
	TOTAL OF 1983 FUND			0.00919	\$3,072.57	\$0.00	\$21.45	\$3,094.02	\$239.20	\$7.87	\$202.26	\$239.21	\$210.12
1984	Cemetery Fund	Perpetual Care	MBS										
	Virginia Boulet	Perpetual Care	MBS	0.00059	196.09	0.00	1.37	197.46	15.27	0.50	12.91	15.27	13.41
	Leslie/Yvonne Fellows	Perpetual Care	MBS	0.00193	644.30	0.00	4.50	648.80	50.16	1.65	42.41	50.16	44.06
	Mrs. Richard Kohle	Perpetual Care	MBS	0.00126	420.20	0.00	2.93	423.13	32.71	1.08	27.66	32.71	28.74
	Alfred F. Lively	Perpetual Care	MBS	0.00193	644.30	0.00	4.50	648.80	50.16	1.65	42.41	50.16	44.06
	Gloria P. McKenna	Perpetual Care	MBS	0.00101	336.16	0.00	2.35	338.51	26.17	0.86	22.13	26.17	22.99
	Lorenze J. Perry	Perpetual Care	MBS	0.00050	168.08	0.00	1.17	169.25	13.08	0.43	11.06	13.09	11.49
	Wilfred S. Whittier	Perpetual Care	MBS	0.00189	633.10	0.00	4.42	637.52	49.29	1.62	41.68	49.29	43.29
	Julien Varoudenhove	Perpetual Care	MBS	0.00126	420.20	0.00	2.93	423.13	32.71	1.08	27.66	32.71	28.74
	Mrs. John Lovenen	Perpetual Care	MBS	0.00059	196.09	0.00	1.37	197.46	15.27	0.50	12.91	15.27	13.41
	Albert Gilbert	Perpetual Care	MBS	0.00126	420.20	0.00	2.93	423.13	32.71	1.08	27.66	32.71	28.74
	J & P Goudreau	Perpetual Care	MBS	0.00126	420.20	0.00	2.93	423.13	32.71	1.08	27.66	32.71	28.74
	TOTAL OF 1984 FUND			0.01345	\$4,498.93	\$0.00	\$31.40	\$4,530.33	\$350.24	\$11.53	\$296.16	\$350.26	\$307.66
1952	Cemetery Fund	Perpetual Care	MBS	0.03678	\$12,300.01	\$0.00	\$85.86	\$12,385.87	\$957.56	\$31.51	\$809.69	\$957.61	\$841.15
1955	Cemetery Fund	Perpetual Care	MBS	0.01465	\$4,899.93	\$0.00	\$34.20	\$4,934.14	\$381.46	\$12.55	\$322.55	\$381.48	\$335.09
1957	Cemetery Fund	Perpetual Care	MBS	0.01154	\$3,857.20	\$0.00	\$26.92	\$3,884.13	\$300.28	\$9.88	\$253.91	\$300.30	\$263.78
Unknown	Ethel Greer Cemetery Fund	Perpetual Care	MBS	0.00166	\$556.28	\$0.00	\$3.88	\$560.16	\$43.31	\$1.43	\$36.62	\$43.31	\$38.04
Unknown	Cemetery Fund	Perpetual Care	MBS	0.00053	\$176.46	\$0.00	\$1.23	\$177.69	\$13.74	\$0.45	\$11.62	\$13.74	\$12.07
1955	Cemetery Fund	Perpetual Care	MBS	0.05011	\$16,757.61	\$0.00	\$116.97	\$16,874.59	\$1,304.58	\$42.93	\$1,103.12	\$1,304.65	\$1,145.98
	TOTAL-CEMETERY FUNDS			0.56612	\$189,301.92	\$0.00	\$1,321.40	\$190,623.32	\$14,737.16	\$484.99	\$12,461.39	\$14,737.98	\$12,945.56

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF GOFFSTOWN, N.H. ON DECEMBER 31, 1988

				PRINCIPAL				INCOME					
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beginning Year	New Funds Created	Loss or Gain on Securities	Balance End Year	Income During Year		Expended During Year	Balance End Year	
									Prior	Current			
1910	Parker Fund	Library	M/S	0.01263	\$4,222.87	\$0.00	\$29.48	\$4,252.34	\$323.75	\$10.82	\$277.93	\$328.75	\$268.60
1932	Goodwin, Hazeltinge, Prox, Tibbets & Green Fund	Library	M/S	0.01203	\$4,038.12	\$0.00	\$28.19	\$4,066.30	\$314.37	\$10.35	\$265.82	\$314.37	\$276.16
1933	T. Butterfield Fund	Library	M/S	0.00337	\$1,127.55	\$0.00	\$7.87	\$1,135.42	\$87.78	\$2.89	\$74.22	\$87.78	\$77.11
Unknown	Ethel Greer Fund	Library	M/S	0.00166	\$566.28	\$0.00	\$3.88	\$560.16	\$43.31	\$1.43	\$36.62	\$43.31	\$38.04
Unknown	Trust Fund	Library	M/S	0.00053	\$176.46	\$0.00	\$1.23	\$177.69	\$13.74	\$0.45	\$11.62	\$13.74	\$12.07
TOTAL-LIBRARY FUNDS													
Unknown	Ethel Greer Fund	Flowers	M/S	0.03027	\$10,121.27	\$0.00	\$70.65	10,191.92	\$787.94	\$25.93	\$666.26	\$787.95	\$682.13
Unknown	Ceretary Flower Fund			0.00202	\$676.53	\$0.00	\$4.72	\$681.26	\$26.39	\$9.75	\$44.53	\$0.00	\$350.67
Unknown	Woodson/Greer Flower Fund			0.01452	\$4,854.69	\$0.00	\$33.89	\$4,888.57	\$961.08	\$31.30	\$319.57	\$363.00	\$938.95
1987	Roy Durner Fund			0.00318	\$1,062.06	\$0.00	\$7.41	\$1,069.48	\$77.60	\$2.55	\$69.91	\$0.00	\$150.05
1983	Verna Bartlett Fund			0.00101	\$338.27	\$0.00	\$2.36	\$340.63	\$118.23	\$3.89	\$22.27	\$0.00	\$144.35
1983	Ethel Cilly Store Fund			0.00067	\$225.51	\$0.00	\$1.57	\$227.08	\$28.78	\$2.59	\$14.84	\$0.00	\$96.21
1983	Ethel Greer Gravestone Fund	Gravestone	M/S	0.00067	\$225.51	\$0.00	\$1.57	\$227.08	\$28.78	\$2.59	\$14.84	\$0.00	\$96.21
Unknown				0.00034	\$112.76	\$0.00	\$0.79	\$113.55	\$268.25	\$8.83	\$7.42	\$0.00	\$284.51
TOTAL-FLOWER FUNDS													
1947	H. Richards Fund	Barnard Plgmd	M/S	0.02242	\$7,495.32	\$0.00	\$52.32	\$7,547.64	\$1,869.10	\$61.51	\$493.40	\$363.00	\$2,061.02
1947	N. Richards Fund	Hist. Society	M/S	0.00169	\$563.77	\$0.00	\$3.94	\$567.71	\$1,099.28	\$36.18	\$37.11	\$0.00	\$1,172.57
1967	H. Richards Fund II	Hist. Society	M/S	0.04046	\$13,530.60	\$0.00	\$94.45	\$13,625.05	\$2,193.70	\$72.19	\$890.69	\$2,193.70	\$962.89
1976	Tri-Centennial Fund	Celebration	M/S	0.05717	\$19,117.12	\$0.00	\$133.45	\$19,250.57	\$1,396.72	\$45.97	\$1,258.44	\$1,396.72	\$1,204.41
Unknown	Trust Fund	Barnard Plgmd	M/S	0.00286	\$287.52	\$0.00	\$2.01	\$289.53	\$359.82	\$11.84	\$18.93	\$0.00	\$350.59
Unknown	Trust Fund	Hist. Society	M/S	0.00053	\$176.46	\$0.00	\$1.23	\$177.69	\$27.31	\$2.54	\$11.62	\$0.00	\$91.47
Unknown				0.01346	\$4,499.76	\$0.00	\$1.41	\$4,531.17	\$350.31	\$11.53	\$26.21	\$350.31	\$307.73
TOTAL VARIOUS FUNDS													
1968	Town Hall Fund (1)	Maintenance of Town Hall	M/S	0.11417	\$38,175.24	\$0.00	\$266.48	\$38,441.71	\$5,477.13	\$180.25	\$2,513.00	\$3,940.73	\$4,229.66
1968	Town Hall Fund (3)	Maintenance of Town Hall	M/S	0.19502	\$62,200.51	\$0.00	\$434.18	\$62,634.69	\$90,650.32	\$2,983.27	\$4,094.54	\$41,331.57	\$56,356.56
1968	H. S. Library Fund	Books for the Library	M/S	0.00008	\$28.19	\$0.00	\$0.20	\$28.38	\$2.19	\$0.07	\$1.86	\$0.00	\$4.12
1968	H. S. Scholarship Fund	Scholarships	M/S	0.04046	\$13,530.60	\$0.00	\$94.45	\$13,625.05	\$6,683.23	\$219.94	\$890.69	\$0.00	\$7,793.86
1968				0.04046	\$13,530.60	\$0.00	\$94.45	\$13,625.05	\$282.67	\$9.30	\$890.69	\$900.00	\$282.67
TOTAL UNLDED STARK FUNDS													
				0.26703	\$89,289.89	\$0.00	\$623.28	\$89,913.17	\$97,618.42	\$3,212.58	\$5,877.78	\$42,231.57	\$64,477.21
TOTAL TRUST FUNDS													
				1.00000	\$334,383.64	\$0.00	\$2,334.13	\$336,717.77	\$120,489.75	\$3,965.27	\$22,011.84	\$62,059.57	\$84,407.28
CAPITAL RESERVE FUNDS				JAN '88		1988		Expended		DEC '88			
				Balance		Income		1988		Balance			
Fire Department Equipment				30978.55		642.05		31620.60		- 0 -			
Highway Dept, Equipment				919.09		108.53		---		1027.62			
Town Hall Office Equip.				1334.00		144.78		---		1478.78			

FOOTNOTE: Current Income is net of fees of \$2,519.35

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				Balance	Income	1988	Balance
Fire Department Equipment				30978.55	642.05	31620.60	- 0 -
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Town Hall Office Equip.				1334.00	144.78	---	1478.78

FOOTNOTE: Current Income is net of fees of \$2,519.35

NOTE: Slight differences between totals are due to rounding factoring within computerized calculations.

Planning Board

During 1988, the Board continued to keep busy with residential, commercial and industrial projects. Even though a project has been approved months before, the board must follow the work to be sure that it complies with all of our rules and regulations, and with the conditions specified for each project.

Continuing the high activity level of 1987, we met almost weekly during the year as well as attending outside meetings of subcommittees, other agencies, commissions and seminars to keep us updated on the latest in growth, planning and zoning.

Goffstown's attendance on the Greater Manchester Task Force via Chairman Emerton and Selectman Wheeler helped greatly in keeping Goffstown's problems before area officials, thus helping to solve them on an area-wide basis.

We are pleased that during 1988 we started a full-time Planning Dept. consisting of Planning Coordinator Andre Garron and Secretary Christine Moloney. Both have added a much needed dimension in relieving the workload of the Board.

In addition, we also accomplished the following in 1988:

1. Purchased a sophisticated tape recording system for public hearings.
2. Purchased and helped draw a new digitized town zoning map that can be easily and inexpensively updated annually.

3. Completed an in-depth corridor study of Mast Road/Route 114 from the Manchester line to the New England Power Company lines.

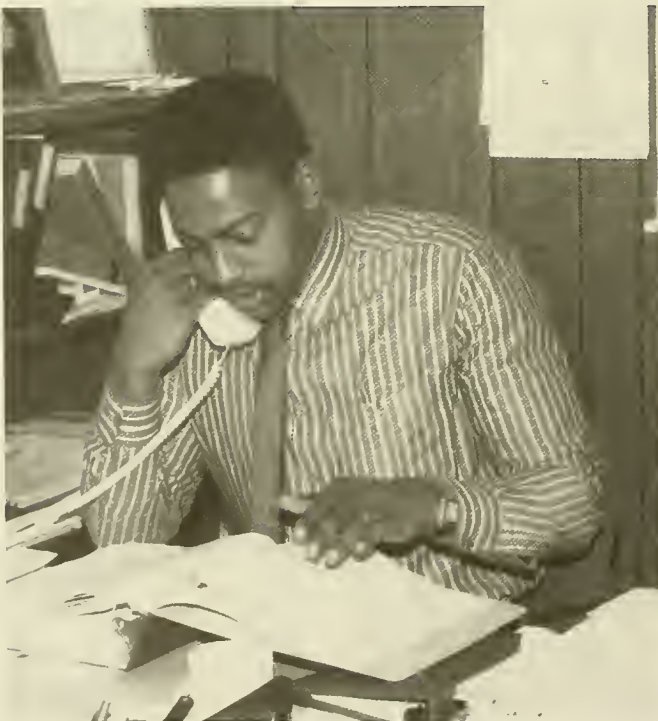
Since Goffstown is directly in the path of growth and abuts our State's largest city, we must continue to plan for the future. Among our plans for 1989 are a continuation of the corridor study on Route 114/Mast Road/Main Street and North Mast Road; computerization of all subdivision, site plan and zoning laws for efficient, quick reference and remodeling of the Planning Office and meeting room to better accommodate those who attend our meetings.

We have tried to be fair to all in these times of rapid growth. It hasn't been easy as our town services strain to serve so many people, including St. Anselm's College, the County complex and jails.

We would like to take this opportunity to thank the members of the other Town boards, the Police, Fire, Sewer, Water and Highway Departments for their assistance during the year, and especially the Town Hall staff for their patience and cooperation.

Finally, as I retire as Chairman of the Board, I wish to thank the citizens of Goffstown for their many ideas, both critical and encouraging. They were all appreciated — please keep them coming.

Lawrence "Larry" Emerton
Chairman



Andre Garron, Planning Coordinator



Christine Moloney, Planning Board Secretary

Fire Department

During 1988, the Goffstown Fire Department continued to experience an increase in our activities in the areas of fire, ambulance and inspections of 4% over 1987.

The department employs thirteen full-time firefighters and EMTs, who work five days a week from 6 am to 6 pm, and 68 call firefighters and EMTs. The East Goffstown and Pinardville Fire Stations are staffed with call personnel to respond to alarms. However, the village station is lacking in call personnel by 15. We need to increase the call force in the village to meet the commitment expected. If anyone is interested in becoming a call firefighter, please contact Chief Fletcher.

In June, we received our new aerial ladder for the village station. This new piece of equipment has worked well and its efficiency in our fire ground operation has been beyond expectations.

This year we are scheduled to replace our tanker, which is housed at the East Goffstown station. This tanker is a 1969 Ford with a 1946 tank of 1200 gallon capacity. The tank is leaking and several attempts to repair it have proven futile. We've gone so far as to patch it with G.E. Cement and Liquid Steel.

The Capital Improvements Committee has approved \$80,000 for this tanker to be replaced this year. Its replacement is very important to our operation, since 75% of our community is without hydrants and without adequate water supplies for firefighting in the rural and built up areas of town.

Respectfully submitted,
RICHARD E. FLETCHER, Chief

EMERGENCY MEDICAL SERVICES

The Goffstown Emergency Medical Services Association has been busy with a fund drive to replace the 1979 van type ambulance. The replacement is fast becoming a reality, and with a bit more work, will be ordered before Town Meeting.

The new vehicle will be a larger and more versatile rescue ambulance. The added space will relieve the storage and work space shortage we are currently experiencing.

As you can imagine, our EMTs are looking forward to the delivery of a new ambulance. Many of these people not only provide the volunteer ambulance staffing, but also work with the GEMSA organization to help raise the funds to pay for equipment, insurance and supplies.

Our EMTs are the most important element of the medical services we provide. So often, the focus seems to be on a new piece of equipment or new skill we are providing. The only resource that makes this all work is the dedicated personnel who respond to others in need. We are always in search of additional rescue squad members. If you have any thought of becoming an EMT and a member of our organization, please contact the department. It is a very fulfilling way of actively taking part in your community.

Our emergency response activity has increased, and this year we provided emergency care for 440 patients. We would like to remind you that our service is strictly of an emergency nature; please make arrangements with a private ambulance company for assistance if your situation is not an emergency. We thank you for your cooperation.

REPORT OF THE TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1987 and June 1988, we experienced more fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with **your** help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden, Concord Forest Protection Headquarters at (603) 271-2217, or local Forest Ranger.

On January 1, 1989, the Deceptive Forestry Business Practices Law (RSA 224:54) goes into effect. This law, in summary, states that a person is guilty of a misdemeanor if, in the course of buying or selling a forest product, uses a false weight or measure for falsely determining any quality or quantity of a forest product. For more information, contact one of the persons mentioned above.



FOREST FIRE STATISTICS — 1988

Number Fires Statewide	498
Acres Burned Statewide	509.10
Cost of Suppression Statewide	\$78,144.93
Number of Fires District	192
Acres Burned District	52.25
Cost of Suppression District	\$10,444.70
Number of Fires Town	25
Acres Burned Town	3
Cost of Suppression Town	\$1,000.00

1988 RESPONSES

Structure Fires	15
Brush & Grass Fires	25
Vehicle Fires	25
False Alarms	45
Accidental Alarms	98
Chimney Fires	19
Mutual Aid Calls	40
Service Calls	79
Smoke Investigations	35
Illegal Burning	26
Miscellaneous Fires*	45
Hazardous Materials Incidents	37
Medical Emergencies & Rescues	440
Alarm Malfunctions	136
Good Intent Calls	21
Bomb Threats	1
TOTAL RESPONSES	1087

INSPECTIONS

Solid Fuel Heating Equipment	110
Oil Burners	124
Gas Fired Units	30
Foster and Day Care	15
Business Inspections	30
Fuel Tanks	15
Fire Drills	20

Building & Zoning Department

BUILDING PERMITS

**Single Family	31
**Duplex (34 Units)	17
**Condex (28 Units)	14
**Manufactured Homes	25
Additions/Alterations	82
Garages, Carports, Sheds	95
Barns	4
Pools	31
Other (Roofs, Siding, Demolitions)	32
Industrial	7
Commercial	4
Women's Prison Facility	1
Pump Station	1
Electrical	110
Plumbing	40
Mechanical	168
Signs	26
** TOTAL RESIDENTIAL UNITS	118

REVENUE FROM DEPARTMENT

Building Permits	\$28,172.00
Miscellaneous Building Permits	13,587.08
Electrical	2,200.00
Plumbing	765.00
Mechanical	2,599.00
Zoning Maps/Ordinances	509.00
Town Maps	50.00
Street Maps	325.50
Copies	66.30
Subdivision Regulations	250.00
Sign Permits	625.00
Board of Adjustment Fees	1,450.00
Postage Fees	471.85
Special Permits	44.25
Permit Renewals	248.00
TOTAL REVENUES	\$51,362.98



J.P. Maurice Cote, Building and Zoning Official

Conservation Commission

As southern New Hampshire's growth continues at a rapid pace, our woods, wetlands and open spaces become more important as a habitat for wildlife and to give peace of mind to man. Our job as a Conservation Commission is to protect and oversee these sensitive areas.

Some of our responsibilities are to review Dredge and Fill permits to insure that the many areas of wetlands in our town are not jeopardized in any way. Wetlands are vital as a habitat for wildlife, but also they're the means of replenishing our ground water aquifers.

In overseeing and enhancing the town's conservation land, we have Spring plans to re-mark existing nature trails, clear new "scenic lookouts" on both mountains, erect "lookout" maps, and post a guide to the town's nature trails in the Town Hall.

This past year we sponsored a mushroom walk and a historic hike to the top of the Uncanoonuc South Mt., and down the incline trail.

We want to encourage all residents to visit Mountain Base Pond (remember, no alcoholic beverages) and walk the nature trails.

We in Goffstown are very fortunate to have these natural resources available for our use. Please enjoy, but don't abuse them. Remember, **NO** motorized vehicles on conservation land and please pack out litter that you bring in.

Any citizen interested in becoming involved with the Conservation Commission is most welcome. Please call Evelyn Miller at 497-2337.

Evelyn Miller, Chairperson

Board of Adjustment

Public hearings are regularly held on the first Tuesday of each month at 7:30 pm in the Town Hall, to hear and decide appeals from administrative decisions related to the enforcement of the zoning ordinance, and to hear petitions for the granting of special exceptions and variances in accordance with the terms of the zoning ordinance.

Notices of the hearings are published in the Goffstown News and are posted at Town Hall. Abutters to property for which a special exception or variance is requested are notified by certified mail.

All applications for special exceptions or variances should be supported by adequate documentation, including plot plans. Inadequate documentation may result in a delay in the Board's decision.

During 1988, the Board heard 58 petitions, of which 34 were granted and 20 were denied. There are four petitions pending.

Henry Grady, Chairman



Claire Girard, Building & Zoning Department

Department of Public Works

The continued growth in Goffstown during 1988 required many adjustments in our everyday operating procedures. The department has acquired more miles of road to maintain, more gallons of sewage to treat at the treatment plant and more rubbish to collect and dispose of at the landfill.

We have also participated in providing assistance to other Town departments, commissions, boards and special committees. The following is a brief summary of activities during the past year.

HIGHWAY DIVISION — Town growth, both residential subdivisions and commercial developments, has added new road mileage and increased traffic volume on our existing highway system. Additionally, it has become apparent that growth in our surrounding communities also impacts our main roadways with through traffic. The east-west corridor study from the Manchester city line to the Henry Bridge Road area, approved last year and nearly complete at this time, plus the extended study through the Village area proposed this year, should provide us with valuable basic information upon which to base future decisions.

The first year of our 20-year road rebuilding program (Reclamation) was successfully completed this past summer and the second year schedule is in place for the coming construction season. Our regular annual pavement resurfacing program has been dove-tailed into the road reclamation program in many ways to better serve our long range goals.

We have had several meetings with State Highway personnel for purposes of developing a joint design and financing plan for a possible relocation of the Henry Bridge Road (town) and Mast Road (state) intersection. While these efforts are only conceptual now, the matter will be pursued during the coming year.

SEWER DIVISION — The state moratorium restricting any additional flowage into our sewer system continues to be in force. The moratorium will probably remain in place until Manchester's facilities (Piscataquog Interceptor and West Side Pump Station, etc.) are built to receive our sewage.

Goffstown is presently under an EPA consent decree to complete certain sewer facilities in accord with a specific time schedule. We presently have our pump station under construction, which is the last of the major facilities to be built under the Federal mandate.

Routine maintenance, including the flushing of sewer lines and rebuilding and repairing of manholes, culverts, etc. was continued during the year.

CEMETERY DIVISION — Personnel assigned to this division during the summer months handle all interments and grounds maintenance at the three municipally-operated cemeteries; Westlawn, Hillside and Shirley Hill. Work is performed by one regular highway foreman and a laborer with seasonal help for lawn mowing, leaf removal, painting, etc. Yearly shrub and tree landscaping projects are carried out as well as annual flower plantings, starting with the Memorial Day holiday.

SANITATION DIVISION — Residential rubbish pickup at the curbside is handled by two packer truck crews working each day of the week. Rubbish pickup service is also provided to all municipal buildings and schools. We wish to remind residents that the newly instituted schedule of pickups being one day later after each holiday for the rest of the week, will continue indefinitely.

In the past, the landfill area provided its own source of sand "cover" material. However this supply is nearly depleted and it will probably be necessary for us to start hauling some from elsewhere for the remaining life of the current landfill. In an effort to lengthen the life of our landfill, we will be starting a trial recycling program this spring, which would eventually reduce our waste volume by as much as 15%.

I wish to express my appreciation to the many people who have assisted in the diverse operations and activities of this department.

Armand A. Dugas
Public Works Director



Muriel Lively, Sewer Department

Police Department

The Goffstown Police Department received 13,319 calls for service (CFS) in 1988 versus 9,674 in 1987. A strict percentage comparison between these numbers would not be statistically accurate owing to the computer enhancement during 1988 which tracks certain motor vehicle categories, not compiled during 1987. (The number of warnings issued, for example).

However, as you will note from the PARTIAL listing of categories below, there has been a substantial increase in the police departments' workload. There were 3,326 arrests made during 1988.

Several categories are noteworthy, some of them positive. The number of motor vehicle accidents remained relatively unchanged, which is still significantly lower than the number which occurred in 1986. There were a total of 715 accidents in 1988 versus 717 in 1987. Tragically, there were also 2 fatalities in 1988.

Of concern, is the continuing rise in the number of child abuse and neglect cases, which numbered 31 in 1988 versus 24 in 1987, an increase of 29%. These cases require extensive investigation, resource commitment, and by their nature, are inherently tragic.

In other categories of crimes against persons, the number of assaults continued its 2 year, 62% increase, to 81 incidents in 1988. In addition, there were 4 reported rapes, and 3 robberies. Like child abuse, these categories of crimes against persons are resource and labor intensive.

In the property crimes category, the number of reported thefts declined slightly from 407 in 1987 to 386 in 1988. Motor vehicle thefts totaled 37. On a more positive note, burglaries declined from 104 in 1987 to 73 in 1988.

The illegal use and trafficking of controlled drugs in the southern NH area, continues to increase, and the effects continue to be felt throughout the law enforcement community. In a great percentage of the arrests made for criminal offenses, the arrested is either under the influence of a chemical substance when arrested, or was at the time the offense occurred.

During 1988, Goffstown initiated a drug enforcement program with seed monies from a federal grant, awarded through the Attorney General's Office. The officer assigned to the drug enforcement program has been diligently working with department personnel, the NH Drug Task Force, and area law enforcement agencies. The department has been involved in several very successful operations which have resulted in a number of arrests, and the confiscation of property, used in the confiscation of property, used in the commission of the offenses.

PROJECTS

Officers from the department continued to visit each and every classroom in grades K-4, as part of the Officer Friendly program, sponsored by the Sears Roebuck Foundation. The officers discuss their role, safety and crime prevention issues, during their three visits to the classrooms, each year. This valuable educational project is in its 13th year.

Officer Don Davidson, who heads up the Crime Prevention Unit, initiated several programs within the community. They include:

- *Establishing procedures for the new alarm ordinance
- *Presenting a rape awareness workshop at St. Anselm College with Officer Susan Lebel.
- *Providing crime prevention information at the "Summer Festival on the Common"
- *Conducting a workshop at Medford Farms
- *Working with Goffstown Rotary to develop and present a "Women's Self Protection and Awareness" Seminar in January

A significant capital improvement project during 1988 was the installation of enhanced computer hardware and software. When complete and fully operational, this will continue to streamline records keeping and statistical analysis functions of our in-house system.

DIVISIONS

The acute increase in the number of calls for service has continued to tax the patrol division's abilities. The crux of good police service, in any agency, is provided by well trained patrol officers. During peak activity, call prioritizing is often utilized. As Goffstown and the southern NH area continue to grow, the demand for police service will grow. This is readily apparent when reviewing activities and calls for service affecting the patrol officers, over the past three to five years.

In the area of enforcement of our motor vehicle laws, we continue to employ a high profile. We believe that such a policy deters unsafe driving practices, which contribute to an increasing accident rate. This is particularly important with the amount of traffic we are experiencing in Goffstown.

The communications department, housed with the new police facility, provides dispatching service not only to the police and fire departments, but also by contract to the New Boston Police and Fire Departments, and the Weare Police Department.

STATISTICS

The Police Department received a total of 13,319 calls for service during 1988, versus 9,674 in 1987. While this indicates a 37.6% increase, a true statistical comparison is difficult. A few categories tracked by the computer in 1988 were not compiled in 1987.

A listing of calls for service follows:

COMPLAINT CATEGORY	1988	1987	% Difference
1. Accidents:	715	717	- .2
A) Accidents Investigated	534	529	+ .9
B) Accidents Reported	168	188	- 10.0
C) Injuries Sustained	93	85	+ 9.0
D) Fatalities	2	1	+100.0
E) Hit & Runs	95	66	+ 44.0
F) Vehicles Involved	1177	1137	+ 3.5
2. Assaults	81	64	+26.5
3. Burglaries	73	104	- 29.5
4. Civil/Domestic Complaints	179	195	- 8.2
5. Courtesy Calls	740	572	+ 29.3
6. Child Abuse/Neglect	31	24	+ 29.1
7. Criminal Mischief	198	217	- 8.7
8. Disorderly Conduct	90	105	- 14.2
9. Dog/Animal Complaints	301	227	+ 32.5
10. Escape	27	19	+ 42.1
11. Motor Vehicle Complaints	707	980	- 27.8
12. Motor Vehicle Theft	28	33	- 15.0
13. Narcotic Complaints	62	53	+ 16.9
14. Police Information	590	733	- 19.5
15. Rape Complaints	3	1	+200.0
16. Robbery Complaints	3	4	- 25.0
17. Sex Complaints	6	15	- 60.0
18. Suicide	20	19	+ 5.2
19. Suspicious Persons	191	194	- 1.5
20. Suspicious Vehicles	222	185	+ 20.0
21. Theft	386	407	- 5.1
22. All Other Complaints	8666	4806	+ 80.3

ARRESTS

The Goffstown Police Department made a total of 3,326 arrests during 1988, versus 3,662 in 1987. This reflects a decrease of 9.1%.

Of the 3,326 in 1988, 1,116 were for criminal offenses while 2,210 were for motor vehicle offenses. 308 of the total number of criminal arrests were of juveniles (persons under the age of 18)

The following categories reflect a PORTION of those arrests:

MOTOR VEHICLE	1988	1987	% Difference
Speed	1176	1285	- 8.4
DWI	194	202	- 3.9
Operating After Revocation	108	87	+ 24.1
Reckless Operation	15	25	- 40.0
Non-Inspection	254	291	- 12.7
Other Motor Vehicle	463	891	- 48.0
Written Warnings (not an arrest)	2315	1623	+ 42.6
CRIMINAL			
Assault	61	52	+ 17.3
Resisting Arrest	14	20	- 30.0
Arson	0	0	unchanged
Escape	6	6	unchanged
Burglary	6	4	+ 50.0
Possession of Controlled Drug	60	61	- 1.6
Possession of Alcohol	161	129	+ 24.8
False Report of a Crime	10	3	+233.3
Larceny	54	48	+ 12.5
Disorderly Conduct	84	57	+ 47.3
Criminal Mischief	18	21	- 14.2
Trespass	70	34	+105.8
Forgery	0	5	-500.0
Other Criminal	733	654	+ 12.0

As your Chief, and on behalf of the employees of the department, I want to express our appreciation for your continued support and cooperation. The prevention and suppression of crime, and the maintenance of a high quality of life, requires a commitment from all segments of the community. Without question, Goffstown is such a community.

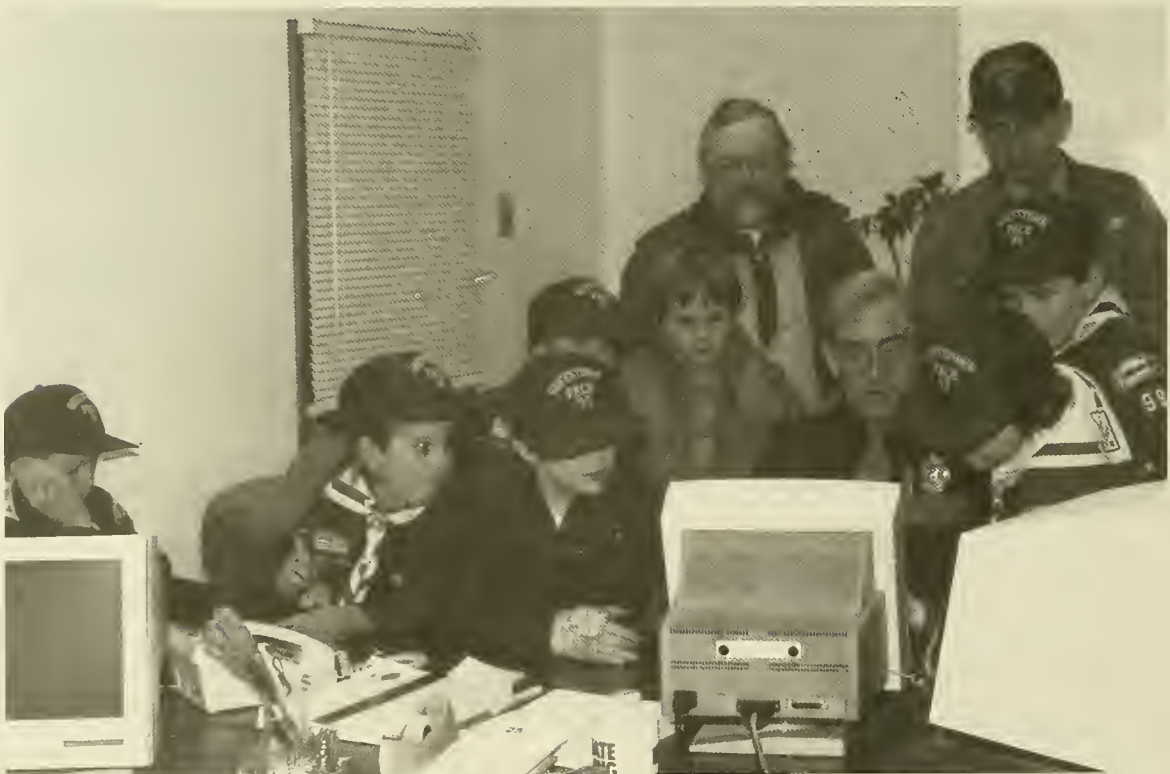
Respectively Submitted,
Stephen R. Monier
Chief of Police



Jeannette Sheldon, Director of the YWCA Women's Crisis Center, was the guest lecturer for the second Awareness workshop.



Officer Susan Lebel demonstrates a break away maneuver to several of the participants of the last Awareness workshop.



Tours of the new police facility on Mast Rd. have proven popular, particularly for the younger set. During a recent visit, Pack 99 is shown how the computer works by Cpl. Dan Jubinville.

EMERGENCY MANAGEMENT 1988 ANNUAL REPORT

The Goffstown Emergency Management organization, under the direction of Steve Monier, and deputies Ed Tuthill and Brad O'Neil, is responsible for the on-going development of a viable Emergency Response Plan.

The basic plan, which was originally completed in 1976, provides for a Town-wide response to natural or man-made disasters of any size. The plan facilitates the coordination of Town services, and provides an appropriate avenue for State and Federal resources, if needed.

A major project completed during 1988 was the development of an emergency action plan relative to Hazardous Materials located in, or traveling through the community. A requirement under the Sarah Title III act, passed by the Federal government, this plan now provides specific information on what types of materials are located in Goffstown, which may require specialized emergency service response.

The emergency operations center is located within the new police facility on Mast Rd., and provides an efficient location for emergency service personnel and town officials to meet, as may be necessary.

On an annual basis, following the submission of quarterly reports, Goffstown participates in the EMA program with State and Federal Emergency Management agencies, and as such is reimbursed for its expenditures.

Respectfully Submitted,
Stephen R. Monier
Director



Officer Donald Davidson coordinated a series of workshops on Women's Self Protection and Awareness, which was co-sponsored by the Goffstown Rotary Club.



Cpl. Glenn Dubois discusses a defensive tactics maneuver with a small group of the seminar participants. Over 100 women attended each workshop.

Librarian's Report

The year 1988 marked one hundred years of library service in Goffstown. At the March 1888 Town Meeting, the Town voted to accept gifts, to appropriate fifty dollars annually and to establish a free library for the use of the townspeople. The gifts consisted of four hundred volumes and a large number of pamphlets and magazines from Miss Lucy A. Rogers of Boston, Mass.; one hundred volumes from the Goffstown Book Club and seventy-five dollars from the Luftin library.

The Rogers Library began in a room in the southwest corner of the Town Hall and was open on Saturdays from 4 to 8 pm. Early in the summer of 1888, a catalog of the library's six hundred and four volumes was published. Receipts for the first year were \$62.61, including the fifty dollars voted by the town; and expenditures were \$58.65. Twenty-two books were purchased and forty-eight contributed by individuals. The trustees were grateful for a successful first year of library service in Goffstown.

Beginning National Library Week on April 18, 1988, over 150 children and adults celebrated the library's centennial with an old-fashioned birthday party. Although a few books from the Rogers Library, still part of the collection, were on display, evidence of the 20th century information explosion was everywhere. That original collection of six hundred books has increased to over 25,000 volumes and a weekly circulation of over 950 items. Hundreds of cassettes, records and talking books now enhance the print collection. In 1988, videos were added as a result of Goffstown's participation in the Hillstown Video Cooperative.

In 1988, programs were an important feature of the library's services. The after-school programs for children in grades 1 - 4 at the library and the Bartlett School continued to be popular, involving over 100 children. The preschool story times for ages 2½ to 5½ were expanded to four weekly sessions attended by 40 preschoolers. The Pontine Movement Theatre put on a workshop in May for the preschoolers, thanks to a grant from the Rural Arts Program of the NH Arts Council. The children's summer reading

programs were well received with puppet shows and folksinging to stimulate reading.

Adult programming continued the celebration of the Bicentennial of the U.S. Constitution with the "Ninth State" exhibit, play and lectures sponsored by the NH Humanities Council. Consideration of the Constitution continued with a discussion series also sponsored by the NH Humanities Council. An average of 20 adults attended each of these programs.

Goffstown Library continued to be the community's access to a greater collection of informational resources through its inter-library loan services. The NH Automated Information system expanded its data base when the Greater Manchester Integrated Cooperative Library system began operation in 1988. Ten of the participating libraries, including Goffstown, have been selected to run circulation systems, using the Manchester computer. As this system expands, we look forward to accessing more resources for our patrons through the computer.

New staff members Peg Higgins and Barbara Pezzini joined Betsy Elliott and Helen Leahy in serving the seven hundred patrons who visit the library in a typical week, and the 600 new borrowers who helped make 1988 a busy year.

The trustees, Chairperson Karen Heise and the staff express appreciation to the residents who contribute time, money and books to the library. A hearty thanks goes to the volunteers who helped staff the circulation desk, and to the Rotary Club for continuing their help in making the winter Sunday openings possible.

Library hours are Sunday and Monday, closed — Tuesday and Wednesday, 10 am to 8 pm — Thursday and Friday, 10 am to 6 pm and Saturday 10 am to 2 pm.

JANET BARTELS
Library Director

TRUST FUND INVESTMENTS OF GOFFSTOWN PUBLIC LIBRARY

# Shrs.	Description & Purpose	Value		Income	Expended
		1/4/88	12/30/88		
76	Eastman Kodak — Books	\$ 3,724.00	\$ 3,477.00	\$ 140.60	\$ 140.60
24	Houston Industries — Books	720.00	669.00	70.56	70.56
180	IBM — Books	20,790.00	22,185.00	792.00	792.00
100	M M M — Books	6,437.50	6,275.00	212.00	212.00
16	Niagra Mohawk — Books	192.00	214.00	19.20	19.20
120	Chevron — Books	4,755.00	5,565.00	306.00	306.00
200	Exxon — Books	7,625.00	8,950.00	430.00	430.00
10	Dominion Resources — Books	413.75	432.50	13.86	13.86
72	BankEast — Books	567.00	486.00	34.56	34.56
		<u>\$45,224.25</u>	<u>\$48,253.50</u>	<u>\$ 2,018.78</u>	<u>\$ 2,018.78</u>

Fund & Purpose	Principal	How Invested		Income	Expended
Stark — Bld. & Renov.	\$ 25,000.00	Amos. CD	7.75	\$ 1,875.00	\$ 1,875.00
Stark — Child Media	4,500.00	Amos. CD	7.75	337.50	337.50
Stark — Adult Media	8,000.00	Amos. CD	7.75	620.00	620.00
Clapp — Adult Media	300.00	Amos. CD	7.75	23.25	23.25
Billings — Child Books	2,000.00	Amos. CD	7.75	155.00	155.00
Greer — Bld. & Renov.	4,200.00	Amos. CD	7.50	315.00	315.00
Stapler — Neighborly Club — Child Books	1,000.00	Amos. CD	7.50	75.00	75.00
Mary P. Nelson — Books	50,000.00	Amos. CD	8.6	4,300.00	4,300.00
Eaton — Current Events & Eng. History	3,000.00	Amos. CD	7.5	225.00	225.00
Stark — Periodicals	14,800.00	Amos. CD	7.0	1,036.00	1,036.00
	<u>\$112,800.00</u>			<u>\$ 8,961.75</u>	<u>\$ 8,961.75</u>

Parks and Recreation

Nineteen eighty-eight was a year of continuity in the Parks and Recreation Dept. We continued to gain participants in our programs, we continued to provide different programs, we continued to provide a park maintenance program and also maintain the school district grounds, and we continued to attempt to provide for the leisure needs of all segments of the townspeople.

We bid farewell to a friend of recreation in 1988. Clint Robinson was a Parks & Recreation Commissioner for 20 years before stepping off the board in 1988. He, along with Lionel Cullerot, who still serves on the board, have served the community with distinction, and we, therefore, established the Robinson/Cullerot Volunteer Award. This award will be given annually at the Town Meeting to a deserving community volunteer or agency on behalf of the town.

We cannot be successful without the efforts of many people who help us through their participation, support, encouragement and talents. I would like to take this opportunity to express my appreciation to the Parks and Recreation Commission for their support and dedication; to the coaches in our Youth Programs; the Goffstown Lions Club, the Men's 30 and Over Basketball Program; the Goffstown All-Sports Booster Club, and especially to Brad Parkhurst, for their parts in making this year the success it was.

I would also like to thank the Board of Selectmen and the Budget Committee for their support, as well as the Supt. of Schools and his staff of principals and secretaries, and the School Board for their continued support and cooperation.

Thanks also to the Police, Fire, Highway and Water departments for their cooperation and help. And most of all, I want to thank the people of Goffstown for the support that you have shown for the Parks and Recreation Department.

Respectfully submitted,
DAVID L. FRENCH, Director
Parks and Recreation



Parks and Recreation Commissioners - Claude LaRoche, Susan Tucker, Chairperson, David French, Director; Sheldon Hall and Don Dandurand. Star of the Show - Heather French!! Missing from photo - Bruce Rand, Lionel Cullerot, Gene Piana.

PROGRAMS AND FACILITIES
(Participation Level)

1. Evening Aerobics (185)
2. A.M. Aerobics (51)
3. Co-Ed Volleyball (40)
4. Men's Basketball (46)
5. Karate (50)
6. Activity Period (110)
7. Open Gym (25)
8. Boys' Jr. Basketball (150)
9. Girls' Jr. Basketball (44)
10. Boys' Sr. Basketball (33)
11. Instructional Basketball (20)
12. Jr. Soccer (142)
13. Ballet (25)
14. Dog Obedience (170)
15. Girls' Softball (100)
16. Senior Citizen Day (108)
17. Senior Citizen Movie Day (30)
18. Family Track & Field Night (30)
19. Hershey Track & Field (15)
20. Swim Team (35)
21. Swimming Lessons (605)
22. Arts & Crafts (122)
23. Youth Tennis (60)
24. Field Trips (300)
25. Hiking (12)
26. Specials Night (75)
27. Great Pumpkin Hunt (120)
28. Halloween Costume Contest (10)
29. Easter Egg Hunt (150)
30. Peanut Carnival (150)
31. Halloween in July (60)
32. Christmas in August (30)
33. Coca-Cola Glen Lake Classic (150)
34. Goffstown Gallop (256)
35. StaffOMania Day (35)
36. Family Skating Night (125)
37. Winter Fun Week (75)
38. Summer Cookouts (75)
39. Water Polo (32)
40. Boys' Basketball Exhibition Game (30)
41. Awards Night (780)
 - a. Boys' Basketball
 - b. Girls' Basketball
 - c. Jr. Soccer
 - d. Girls' Softball
42. Dirty Sneaker Award (20)
43. Mystery Trip (40)
44. Happy Wheels Night (32)
45. Clown Day (60)
46. Summer Activity Period (25)
47. Nature Day (24)
48. Special Event Day (35)
49. Tiny-Tot Gym (10)
50. Foul Shooting Contest
 - Girls (25)
 - Boys (80)

FACILITIES:

Barnard Park—

- 4 Tennis Courts
- 1 playground area
- John Brown Track & Field
- Stark Memorial Pool
- Outdoor basketball court

Recreation Center—

- Meeting/function room
- picnic area
- outdoor skating rink

Pool Attendance 1988

- Stark Memorial Pool (Barnard Park): 10,686
- Roy Memorial Pool (Roy Park): 6,772

Roy Park—

- 3 Tennis Courts
- 1 playground area
- Outdoor basketball court
- Roy pool
- Softball/Baseball field

Groups using Recreation Center

1. Uncanoonuc Mountaineers
2. Dog Obedience
3. Boy Scouts
4. Tae kwon do karate
5. Ballet
6. Mother's Club

Historic District Commission

During 1988, the Historic District Commission received notification from the State Preservation Office that Goffstown is one of seven communities in the State of N.H. which are Certified Local Governments. The CLG status is a partnership between municipal government and the State Preservation Office to encourage and expand local involvement in preservation-related activities.

The Goffstown Historic District Commission as a land use board has seven members, which includes one of the Selectmen and five alternates. A code of conduct was added to our regulations in March following hearings in the two districts, Parker Station District and the Grasmere Grange District. The regulations are part of the Goffstown Zoning Ordinance, and affect the outside aspect of houses in the districts.

Activities in 1988 included a Historic House Tour held on May 15, with the Shirley Mansion on Shirley Hill, the Zopf home on Kennedy Hill Road, the Berg House at Parker Station, the Butler House on Lesnyk Road, the Goffstown Historical Society Building at Parker Station, St. Matthew's Episcopal Church on North Mast, the First Methodist Church in Grasmere and the Grasmere Grange

Hall, all open to the public. Over 200 people enjoyed the tour and became enthusiastic about historic preservation. The Commission presented commemorative plaques to the participants at its July meeting.

In December, the Historic District Commission assisted the Constitutional Bicentennial Commission in holding a Constitution Ball at the Villa Augustina on Dec. 3. This costume ball featuring a Grand March and birthday cake was very successful and was attended by 170 people.

The survey project is continuing with Paul Bartels acting as a consultant in completing and documenting the survey forms, and work is being done on the school walking tours for Maple Ave. Elementary School students by adding historic site slides. Plans are also being discussed to expand the Grasmere Grange Historic District to include the Methodist Church, the Methodist parsonage and the Grasmere cemetery, upon the request of the Methodist Church parishioners and their pastor. This expansion will be part of the proposed zoning changes at the March 14, 1989 Town Meeting.

Terri August, Chairman

Constitutional Bicentennial Commission

The Goffstown Commission on the Bicentennial of the United States Constitution met on a monthly basis throughout 1988 to continue planning and coordinating activities in celebrating the anniversary of the United States Constitution and the Bill of Rights.

In January, the Commission received the official document from the New Hampshire State Commission designating Goffstown as a Bicentennial Community. This document and photographic copies of the Constitution and Bill of Rights have been framed and will be displayed at the Town Hall.

A presentation ceremony to honor the winners of the Poster and Essay Contest was held January 31, 1988. Hedley Pingree, Alice Slattum and Connie Jenkins served as judges in selecting the winning entries and the Commission gratefully acknowledges their contribution to celebration activities.

The Goffstown Public Library and the Commission co-sponsored the traveling exhibit "Building a Nation, Building a State: New Hampshire, 1780-1800" which was displayed during the month of March in the Kendall-Hadley Plaza lobby.

In the spring, the Goffstown Public Library sponsored three Sunday afternoons of informative lectures on the Constitution: "Women and the Constitution: Past and Present", "After the Revolution: A Collage for Town Voices" and "Ratification of the Constitution". The series was funded by the New Hampshire Humanities Council and the New Hampshire Bicentennial Commission.

During the fall months, the Goffstown Public Library sponsored **The Constitution at 200**, a program of the New England Foundation for the Humanities, with the reading, discussion series "Creators Great and Small: Biographies of the Constitution".

June 11, 1988 saw the Goffstown High School Band in concert on the grounds of the Hillsborough County Nursing Home presenting a program of patriotic music which was enjoyed by residents and staff.

In July, the Bicentennial Commission and Goffstown Historic District Commission began planning for "The Constitution Ball". The culmination of the joint Commissions' efforts was a most successful dinner dance at Rosary Hall, Villa Augustina, on December 3, 1988, when 175 Goffstown citizens and guests enjoyed a gala evening in celebrating the 200th Anniversary of the United States Constitution.

The Commission members are most appreciative of the support and participation of the Goffstown Public Library, the Goffstown Historic District Commission, the Goffstown Board of Selectmen, the local schools and the citizenry in celebrating the anniversary of the most important document of United States history — The Constitution.

Daniel McNerney
Alice Tirrell Knight

Southern New Hampshire Planning Commission

The Southern New Hampshire Planning Commission offers a wide variety of services, resources and technical assistance to all towns that are dues-paying members of the Commission. A professional planning staff, assisted by consultants in certain specialized fields for which the Commission is unable to employ a full-time staff, work under the direction of your representatives to the Commission in developing and carrying out planning programs that require regional perspective as well as pertain to your community.

Local planning assistance requests are normally made by the Planning Board and/or the Board of Selectmen of your town based on your local priorities. However, certain general studies, notifications or acquisition of resources that are deemed essential for all member municipalities of the Commission are also conducted with the concurrence of the Commission.

Services that were performed for the Town of Goffstown during the past year are as follows:

1. Updated the town base map in the scale of 1" = 1000';
2. Provided testimonies to the House and Senate committees of the 1988 session of the General Court on the HB 899, 928, 1045, 1104, 1069, and 1072; and SB 338 and 326. These bills pertain to planning and zoning issues which were relevant for the municipalities;
3. Co-sponsored the Municipal Law Lecture Series, to which Goffstown officials were invited;
4. Provided technical assistance in the review of a traffic impact study;
5. Provided reference materials to the Planning Board on Water Resource Management and Protection plan, and conversion of seasonal homes to year-round units.

Goffstown's representatives to the commission are Arthur W. Rose, Robert Wheeler and Milton Myers. Mr. Rose is on the Executive Committee and E.B. Nickerson is on the Metropolitan Manchester Transportation Planning Policy Committee

Manindra K. Sharma
Director

Visiting Nurse Association of Manchester & Southern N.H., Inc.

The Visiting Nurse Association has been providing the residents of Goffstown with a full range of home health services since 1965. VNA Board of Trustees and staff take this opportunity to reaffirm their commitment to excellence in health care, and to provision of services designed to ensure that being cared for at home is safe, comfortable and convenient. VNA home care and community health services are provided through its affiliates.

VNA Home Health Services, Inc. is Medicare and Medicaid certified, provides skilled nursing care; physical, occupational and speech therapies; nutrition counseling and medical social services; certified home health aides; Hospice care for the terminally ill; and long term care for the elderly and the handicapped. Medical equipment, such as beds and wheelchairs, is also available. Payment for service includes health insurances, and private payment. Fees are explained to our patients at the first visit to the home and for those unable to pay the usual fees, adjustments can be made on an individual basis.

VNA Community Services, Inc. provides free Immunization Clinics for all age groups monthly and Free Blood Pressure screening clinics. Watch your local paper for date and place. Foot Care clinics

are held monthly at our 194 Concord Street office by appointment and blood pressure checks are done weekdays from 1:30-4:00 p.m. Occupational Health programs are provided to business and industry on site. Parent-Child Health Services include the Teenage Pregnancy Program, and the Parent-Baby (ad) Venture Program for children at risk of abuse and neglect, The Body Shop-Teen Weight Control Program, and the Child Care Connection for child care providers.

VNA Personal Services, Inc. provides private duty nurses, home health aides, homemakers, companions, personal care assistants and child care in the home.

Town appropriations, grants, United Way allocation and donations are a vital part of the funds that help to defray the cost of unpaid services. A representative(s) of the town of Goffstown serving on the VNA Board of Trustees is Reverend James Christon and Mr. Donald Haskell.

Sincerely,
SARAH HUBBARD
President



Grasmere Village Water Precinct

This past year was a busy one for the Grasmere Village Water Precinct. The transite pipe has been replaced from the Bel-Air Nursing Home to the corner of Locust Hill Road and Elm St., and then extended up Locust Hill Road to the entrance of the Cobble Creek development.

We have installed a new meter pit and meter at the Manchester/Goffstown line on the Goffstown Back Road, and from this meter, a 16" water main westerly to a point just beyond the entrance to Cherokee condominiums. New water mains have also been installed in the development.

Discussions have been entered into with the new owners of the West Side Health Club to supply them with water and fire protection.

As you can see, our small precinct has been very active. Our projects have worked out well and we trust will continue to do so.

We thank the members of our precinct for their confidence and support and look forward to meeting your needs for the next year.

Grasmere Precinct Commissioners:
Theodore J. Rohr
James Dupuis
William Swanson

BALANCE SHEET

ASSETS

Cash on Hand	\$ 3,501.26
a) General Fund	
Amounts due to Precinct:	
From Town:	
Unpaid Water Rents	1,396.83
New Installations	1,000.00
Total Assets	\$ 5,898.09
GRAND TOTAL	\$ 5,898.09

LIABILITIES

Bills Owed by Precinct	---0---
Total Liabilities	---0---
Excess of Assets over	\$ 5,898.09
GRAND TOTAL	\$ 5,898.09

SCHEDULE OF PRECINCT PROPERTY

DESCRIPTION	VALUE
Water Mains	\$250,000.00
Water Hydrants	16,200.00
Meters	13,700.00
Service	6,000.00
Tools & Stock	1,500.00
Total Valuation	\$287,400.00

REVENUES

Current Revenues

From Fees and Rentals:

Sale of Water	\$ 40,366.80
Hydrant Rentals	2,230.00
New Services	1,000.00
Misc.	466.00

Total Revenues \$ 44,062.80

Fund Balance Beginning of Year 1,377.09

EXPENDITURES

Current Maintenance Expenses

Cost of Water	\$ 34,905.29
Salaries	1,060.00
Contract Labor	366.00
Maintenance Supplies	4,557.80
Office Supplies & Postage	660.82
Auditing	500.00
Water Testing	152.00
Bonds	50.00
Snow Plowing	171.00
Misc.	15.72

Total Expenditures \$ 41,938.63

Fund Balance End of Year 3,501.26

BUDGET OF THE GRASMERE VILLAGE WATER PRECINCT GOFFSTOWN, NEW HAMPSHIRE

APPROPRIATIONS OR EXPENDITURES

	Commissioners' Budget Current Year	Recommended By Budget Comm.
Cost of Water	\$42,000.00	\$42,000.00
Salaries	1,060.00	1,060.00
Contract Labor	1,600.00	1,600.00
Maintenance Supplies	1,600.00	1,600.00
Office Supplies & Postage	350.00	350.00
Water Testing	200.00	200.00
Auditing	500.00	500.00
Bonds	50.00	50.00
Snow Plowing	250.00	250.00
Misc.	50.00	50.00
TOTAL APPROPRIATIONS OR EXPENDITURES	\$47,860.00	\$47,860.00

SOURCE OF REVENUES AND CREDITS

	Estimated Revenue By Commissioners	Estimated Revenue By Budget Comm.
Hydrant Rentals	\$ 4,050.00	\$ 2,400.00
Water Rents	45,000.00	45,000.00
New Service	2,000.00	2,000.00
Misc.	100.00	100.00
TOTAL REVENUES EXCEPT PRECINCT TAXES	\$51,150.00	\$49,500.00

Goffstown Village Water Precinct

This past year was one of many changes. Two new commission members were elected to the board to fill the vacancies created by the resignations of Chairman James Ackerman and member Hedley Pingree. These vacancies were filled by Allen Gamans, Jr. and Herbert S. Slattum.

In June, the commissioners employed Lee Minnich to train as a water system operator. Lee is currently attending an operator's school in Concord and has completed a course on the operation and inspection of back-flow devices.

A special precinct meeting was held in October for the purpose of approving a bond issue to purchase 24+ acres of land from the Dow estate. This land adjoins precinct land on which we currently have two 40' gravel-packed production wells. Also included in the issue was the construction of an underground storage tank and a 12" pipeline from the Library to the tank site on High Street.

We have also undertaken a meter-modernizing program which will facilitate meter reading by electronic readout. These new meters will eliminate the inconvenience to the water user of having a precinct employee enter the basement to read the meter. Billing will eventually be done by a computer system. A total of 110 new meters were replaced this year, 60 of which were of the new electronic design.

Two new water services and four new hydrants were installed. Water use was up slightly over last year at 38,150,000 gallons, of which nearly 12,000,000 gallons were pumped from the wells. This increase of well production was due to the extremely hot, dry summer.

Approximately 380 feet of new water main was installed on Prospect St. This completed the water main replacement on this street.

The commissioners want to extend their sincere thanks to former Chairman James Ackerman for his contribution of time and effort in the many years he served on the board, and to Richard Mace for his help in making the acquisition of the Dow land on North Mast St. affordable. We also want to extend our heartfelt sympathy to the family of Hedley G. Pingree, former commissioner.

During 1989 we hope to continue to upgrade our water system to provide a safe and adequate water supply.

Herbert S. Slattum, Chairman
Goffstown Village Water Precinct



Marlene Gamans, Town Clerk



Felice Dandurand, Town Clerk's Office

MINUTES OF THE ANNUAL MEETING

March 14, 1988

The annual Meeting of the Goffstown Village Precinct was held at the Goffstown Upper Elementary School on March 14, 1988 and was called to order at 7:30 P.M.

It was moved, seconded and so voted to dispense with the reading of the Warrant and to take up each Article in order.

ARTICLE I

Larry Emerton was elected Moderator and Isabelle Gilbert was elected Clerk. Both were duly sworn in by Lois Stevens.

ARTICLE II

James Ackerman was nominated and elected to serve as Water Commissioner for another five year term.

ARTICLE III

It was moved, seconded and so voted that the Board of Water Commissioners accept the Budget Committee's report to approve the sum of Two Hundred Twenty Thousand Seven Hundred Ten Dollars for the coming year.

ARTICLE IV

It was moved, seconded and so voted to allow the Water Board to borrow in excess of \$1000.00 for any emergency which might arise.

ARTICLE V

Chairman James Ackerman advised that his report was the same as is in the Town Report.

ARTICLE VI

A discussion arose on the Water Board's report on water flow. Corrosion Control is seemingly holding up all other improvement projects. The Fire Department was represented at the meeting and the Chairman of the Fire Wardens felt that the system should be improved and the cost was immaterial. A motion was made and seconded that the Board of Commissioners have a public meeting in six months (September), and at that time have a report on the cost of installing a new water tank and improve mains on High Street, and also a completion time schedule. After a discussion the motion was withdrawn. However, it was subsequently moved by Elmer Nickerson to reinstate the motion and this was seconded and passed.

As there was no further discussion to come before the meeting, it was moved, seconded and so voted to adjourn the meeting at 8:25 P.M.

Isabelle J. Gilbert, Clerk

WARRANT FOR THE ANNUAL MEETING

March 20, 1989

To the inhabitants of the Goffstown Village Precinct qualified to vote on Precinct affairs.

You are hereby notified to meet at the Goffstown Upper Elementary School in said Goffstown, in said Precinct, on Monday, March 20, 1989, at 7:30 in the evening to act upon the following articles:

ARTICLE I

The choose all necessary officers for the ensuing year, including a Moderator and Clerk.

ARTICLE II

To elect one (1) member of the Board of Water Commissioners for a term of five (5) years.

ARTICLE III

To see if the Precinct will vote to accept the report of the Board of Water Commissioners to appropriate the sum of Two Hundred and Sixty-four Thousand, one Hundred and three Dollars for the ensuing year.

ARTICLE IV

To see if the Precinct will vote to allow the Board of Water Commissioners the right to borrow money in excess of One Thousand Dollars (1,000.00) due to any emergency that may arise.

ARTICLE V

To hear the reports of the various officers of the Precinct and to pass any vote relative thereto.

ARTICLE VI

To transact any other business that may lawfully come before the meeting.

Given under our hand and seal this 10th day of January 1989.

Gardner Lamson	1989
Allen D. Gamans	1990
Albert H. Gilbert	1991
Henry L. Burnham	1992
Herbert S. Slattum	1993

BALANCE SHEET**ASSETS**

Cash on Hand	\$ 42,111.70
a) General Fund	
Petty Cash	35.00
Amounts due to Precinct:	
From Town:	
Accounts Receivable	12,325.38
From Others:	
Escrow - Gamache	13,206.92
Capital Reserve Fund (contra)	181,644.15
Total Assets	<u>\$249,323.15</u>
GRAND TOTAL	<u>\$249,323.15</u>

LIABILITIES

Bills Owed by Precinct	
Escrow - Gamache	\$ 13,206.92
Excess of Assets over	<u>236,116.23</u>
GRAND TOTAL	<u>\$249,323.15</u>

REVENUES

Current Revenues	
From Taxes	
Meter Sales	\$109,840.07
Forestry	2,619.75
Interest	1,173.90
Turn off and on	230.00
Material Sold	54.62
Sewer Income	1,250.00
Hydrant Water Sales	18,600.00
Engineering Income	600.00
Hydrant Repair Pd. Ins.	5,204.85
New Entrances	1,250.00
Pools	699.50
Scrap Metal Sales	684.12
Auto Repair Pd. by Ins.	26.40
Interest on Savings	10,627.90
Total Revenues	<u>\$152,861.11</u>
Fund Balance Beginning of Year	<u>192,015.20</u>
	<u>\$344,876.31</u>

SCHEDULE OF PRECINCT PROPERTY

DESCRIPTION	VALUE
Land—High Street	\$ 20,000.00
Land & Building	20,333.88
Fence	5,229.00
Inventory	6,208.95
Upper Reservoir	19,502.98
Water Supply Equipment	19,268.50
Hydrants	14,172.64
Meters	15,673.89
Mains	224,531.70
Services	16,215.16
Purification System—Structure	1,945.47
Roadway to Wells	387.17
Trucks	6,550.60
Office Furniture & Equipment	427.00
Total Valuation	<u>\$370,446.94</u>

EXPENDITURES

Current Maintenance Expenses

Advertising	\$ 408.00
Audit Expense	688.10
Auto Expense	2,152.42
Chlorine Plant	4,077.59
Contract Labor	105.00
Dues	30.00
Electricity	280.11
Electric Power—Pumps	3,191.81
Insurance—Employees	3,333.02
Engineering	2,400.00
Equipment	188.60
Equipment Repairs	85.73
FICA Expense	3,132.61
Flowers & Gifts	160.47
Forestry	1,390.00
Heat	805.45
Insurance	6,377.00
IRA	260.00
Legal Expense	2,136.50
License	40.00
Signs	25.00
Chain Saw	865.95
Meeting Expense	102.00
Mowing	375.00
New Hydrants	2,854.40
New Mains	1,653.24
New Meters	5,550.86
New Services	3,721.56
Employee Benefits	825.20
Office Equipment	229.52
Office Supplies	769.56
Postage	964.74
Rent	3,350.00
Salaries	41,706.73
Supplies	1,016.09
Snow Plowing	1,300.00

Telephone	587.37
Unemployment Tax	229.19
Water Testing	1,067.00
Repairs to Hydrants	1,622.08
Repairs to Mains	8,071.59
Repairs to Meters	52.56
Repairs to Pumps	2,328.34
Repairs to Reservoir	850.00
Repairs to Services	9,760.07
Total Expenditures	\$121,120.46
Fund Balance End of Year	223,755.85
	<u>\$344,876.31</u>

SUPPLEMENT TO BALANCE SHEET

December 31, 1988

New Hampshire Municipal Bond Bank	
Bond Issue	\$800,000.00
Purchase of Dow Land	\$200,000.00
Balance for High Street	
Project (In Reserve)	\$600,000.00

1988 Town Meeting Minutes

Moderator Rodney Stark called the meeting to order at 7:25 pm. The Pledge of Allegiance was led by Tracy and Eddie Allard.

Moderator read several announcements concerning events currently going on or that will be going on in the near future, in conjunction with the celebration of the national Constitutional Bicentennial. He then recognized Selectman Robert Wheeler.

Sel. Wheeler explained that this year's Town Report was dedicated to two individuals who gave countless hours of themselves for the youth of the community. The theme of this year's report was "Fundamental Values - Our Common Goal", and Sel. Wheeler feels these people were very instrumental in seeing that the theme was carried out. The report was dedicated to Curtis N. Duclos, Sr. and Linda L. King.

He presented a copy of the Town Report and a long-stemmed red rose to Mrs. Phyllis Duclos, widow of Mr. Duclos; and to Linda King.

Sel. Wheeler also honored outgoing Selectman Maurice Allard who developed this year's Town Report theme, and thanked him for his past three years of outstanding service to the town.

Sel. Nickerson introduced John C. Sarette, incoming Selectman.

Moderator Stark introduced those at the head tables — Gini Barss, Town Accountant; Michael Parda, Administrative Assistant; Maurice Allard; Selectmen Nickerson, Wheeler and Sarette; Gossett McRae, Assistant Moderator; Marlene Gamans, Town Clerk; Marie Boyle, Executive Secretary.

He also introduced Tony Marts, chairman of the Budget Committee who introduced committee members.

Moderator laid out the rules of the meeting — explained the procedure.

Sel. Wheeler moved to dispense with the reading of the warrant, seconded by Fred Plett — passed.

ARTICLE 1

To choose all Town Officers, Trustees and Commissioners and School District Officers for the ensuing years, including a member of the Board of Selectmen for three years.

Only office to be elected tonight is one (1) Cemetery Trustee. Sel. Nickerson nominated Paul Welch, seconded by Sel. Wheeler. Discussed. No other nominations. Moderator called for a vote — passed unanimously.

Articles 2 through 22 were voted on by ballot yesterday, March 8, 1988.

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town zoning ordinance as follows: To remove Article V, Section G, entitled Limited Commercial District (LC), Paragraphs 1, 2, and 3 in their entirety and replace the same with a new Article V, Section G, entitled Limited Commercial District (LC), with Paragraphs 1, 2, 3, 4, 5, and 6? (Copies of the full text of the Article are on file with the Town Clerk.) (By Official Ballot) (Recommended by Planning Board)

Yes - 926 No - 753 Article 2 passed.

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town zoning ordinance as follows: To change the zoning of Map 4, Lot 87-5, Goffstown Tax Map (Entry to Placid Woods at Mountain Road) from Limited Commercial District to R-1? (By Official Ballot) (Recommended by Planning Board)

Yes - 1101 No - 609 Article 3 passed.

ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town zoning ordinance as follows: To establish a new Industrial District between Goffstown Back Road and the Piscataquog River adjoining the Goffstown/Manchester Town Line and change the zoning of the following tax lots: Map 3, Lots 64, 64-A Map 6, Lot 1, 1-2 which are presently zoned Agricultural or R-2 to Industrial? (By Official Ballot) (Recommended by Planning Board)

Yes - 917 No - 893 Article 4 passed.

ARTICLE 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town zoning ordinance as follows: To establish two new Conservancy Districts in the following locations: A. North of Addison Road, east of Birch Court, south of an extended centerline of Rainbow Drive with the eastern boundary 200' to 300' east of Kennedy Hill Road; and B. East of the New Boston Town Line in the area of the north and south branches of the Piscataquog River; and change the zoning of the following tax lots: Area I: Map 2, Lots 59, 59A, 61 Map 3, Lot 1; Area II: Map 7, Lots 2, 3-1, 5, 8-1, 8-2, 8-3, 9 which are presently zoned R-1 and Agricultural to Conservancy? (By Official Ballot) (Recommended by Planning Board)

Yes - 878 No - 930 Article 5 was defeated.

ARTICLE 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town zoning ordinance as follows: To establish a new Commercial District along Mast Road by changing the zoning of the following tax lots: Map 26, Lots 5, 7, 6; Map 5, Lots 54, 52, 49, 49-1, 48, 47, 50; which are presently zoned either Agricultural, Industrial, Agricultural/Industrial, or R-1 to Commercial? (By Official Ballot) (Recommended by Planning Board)

Yes - 773 No - 1019 Article 6 was defeated.

ARTICLE 7

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town zoning ordinance as follows: To amend the Open Space Development section of the Ordinance to require a minimum of ten (10) acres in an open space development by adding Paragraph H to Section B-6, of Article VI, which is to read: "h. That the minimum total land area included in the Open Space Development shall be 10 acres." (By Official Ballot) (Recommended by Planning Board)

Yes - 1124 No - 624 Article 7 passed.

ARTICLE 8

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To amend Article IV, Section F, 1, by adding to Paragraph C which would read, "A sign will not be erected until a permit has been issued by the building inspector"? (By Official Ballot) (Recommended by Planning Board)

Yes - 1273 No - 499 Article 8 passed.

ARTICLE 9

Are you in favor of the adoption of Amendment No. 8 to the existing Building code as proposed by the Planning Board: To adopt the current BOCA Basic Building Code as published by Building Officials and Code Administrators International, Inc., and all future supplements thereto? The 1981 BOCA Basic Building Code is now in effect in this Town. (Copies of the full text are on file with the Town Clerk.) (By Official Ballot) (Recommended by Planning Board)

Yes - 1299 No - 449 Article 9 passed.

ARTICLE 10

Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To amend Paragraph 2, of Section B, of Article III, under Home Occupation, by requiring that members of the family reside on the premises? (Copies of the full text are on file with the Town Clerk.) (By Official Ballot) (Recommended by Planning Board)

Yes - 1100 No - 653 Article 10 passed.

ARTICLE 11

Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To add Article III, B, definitions, under Dwelling definition: "There shall be only one dwelling building per lot except as allowed by the Planning Board pursuant to a subdivision or site plan." (By Official Ballot) (Recommended by Planning Board)

Yes - 1270 No - 505 Article 11 passed.

ARTICLE 12

Are you in favor of the adoption of Amendment No. 11 as proposed by the Planning Board for the Town Zoning Ordinance as follows: change Article III, B, definitions, under Lot definition: Fronting to change from "at least 30 feet" on a street to "at least 50 feet" on a street. (By Official Ballot) (Recommended by Planning Board)

Yes - 1185 No - 606 Article 12 passed.

ARTICLE 13

Are you in favor of the adoption of Amendment No. 12 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To change Lot No. 191 and Lot 192 on Map 17 which are located on Cross Street in Pinardville from R2 Residential to Commercial? (By Official Ballot) (Recommended by Planning Board)

Yes - 899 No - 864 Article 13 passed.

ARTICLE 14

Are you in favor of the adoption of Amendment No. 13 as proposed by the petition of voters of this Town as follows: To change the zoning of Tax Map 18, Lot 64, 64A and 63 from R2 zoning to Commercial? (By Official Ballot) (Recommended by Planning Board)

Yes - 808 No - 922 Article 14 was defeated.

ARTICLE 15

Are you in favor of the adoption of Amendment No. 14 as proposed by the petition of voters of this Town as follows: To change Map 28, Lot 11, from a classification of Agricultural-1 and Residential-1 to a classification of Residential-1? Said property is located on Center Street, Grasmere, New Hampshire. (By Official Ballot) (Recommended by Planning Board)

Yes - 1039 No - 723 Article 15 passed.

ARTICLE 16

Are you in favor of the adoption of Amendment No. 15 as proposed by the petition of voters of this Town as follows: To change the zoning of a 3.6995 acre lot owned by Diane D. and Albert D. Riley located on Mast Road, Map 26, Lot 6 from Residential-1 to Commercial District-c? (By Official Ballot) (Recommended by Planning Board)

Yes - 759 No - 864 Article 16 was defeated.

ARTICLE 17

Are you in favor of the adoption of Amendment No. 16 as proposed by the petition of voters of this Town as follows: To change the Goffstown Zoning Ordinance, Article II, Section A, by removing that portion of assessment parcels 27 and 39 on assessor's map sheet 4, which does not currently fall within the Residential-1 zone, assessment parcels 26 and 27-1 on assessor's map sheet 4, and assessment parcels 26 and 28 on assessor's map sheet 1 from the Conservancy and Open Space (C) district as shown on the official map filed with the Town Clerk, dated March 9, 1971, and as amended by the subsequent zoning changes, and include them all in the Agricultural and Rural Residence (A1) district? (By Official Ballot) (Recommended by Planning Board)

Yes - 833 No - 681 Article 17 passed.

ARTICLE 18

Are you in favor of the adoption of Amendment No. 17 as proposed by the petition of voters of this Town as follows: To change the zoning classification of Map 6, Lots 1, 1-1, 1-2, 1-3, 2, 3, and 79 from a classification of Agricultural-1 to a classification of Industrial? Said property is located on Goffstown Back Road on the Goffstown/Manchester line. (By Official Ballot) (Recommended by Planning Board)

Yes - 804 No - 823 Article 18 was defeated.

ARTICLE 19

Are you in favor of the adoption of Amendment No. 18 as proposed by the petition of voters of this Town as follows: To change the zoning of the following described parcel of land from Agricultural to Residential: That parcel of land currently owned by

Shirley Hill Development Corporation and formerly owned by Richard T. and Dick R. Plantier, bounded north by Shirley Hill Road, on the south by the Bedford Town Line on the east, Industrial zone, along U.S. Route 114, and on the west by a sideline running 4,800 feet, more or less, west of Route 114. Said parcel containing approximately 238 acres. Being more particularly bounded and described as follows: Tax Map 2, Lot 1 and Tax Map 3, Lot 59? (By Official Ballot) (Not Recommended by Planning Board)

Yes - 338 No - 1391 Article 19 was defeated.

ARTICLE 20

Are you in favor of the adoption of the Building Code as proposed by the Planning Board? To adopt the current NFPA 70 National Electric Code and all future supplements thereto. (Copies of the full text are on file with the Town Clerk.) (By Official Ballot) (Recommended by Planning Board)

Yes - 1234 No - 367 Article 20 passed.

ARTICLE 21

Are you in favor of the adoption of the Building Code as proposed by the Planning Board? To adopt the current BOCA Basic Mechanical Code as published by Building Officials and Code Administrators, International, Inc., and all future supplements thereto. (Copies of the full text are on file with the Town Clerk.) (By Official Ballot) (Recommended by Planning Board)

Yes - 1242 No - 366 Article 21 passed.

ARTICLE 22

Are you in favor of the adoption of the Building Code as proposed by the Planning Board? To adopt the current BOCA Basic Plumbing Code as published by Building Officials and Code Administrators, International, Inc., and all future supplements thereto. (Copies of the full text are on file with the Town Clerk.) (By Official Ballot) (Recommended by Planning Board)

Yes - 1230 No - 377 Article 22 passed.

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand (\$25,000) Dollars to implement a recycling program. (Recommended by Budget Committee)

Sel. Wheeler moved the article; seconded by M. Boyle. Sel. Wheeler spoke to the article — explained we're trying to introduce a new way to handle our waste — gave a brief history of the Sanitary Landfill. Answered several questions from the audience. A group is trying to get a program put together and we're asking for funds for start up costs — costs for education, cost of racks to go on the trucks, bins at the landfill, etc. Hoping that the payback will exceed the cost and that by recycling we can help the landfill last a little longer.

There being no further questions, the moderator reread the article and called for a vote — ayes — unanimous. Article 23 passed.

ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand (\$25,000) Dollars for the purpose of funding a corridor study as recommended by the Planning Board. (Recommended by the Budget committee)

Moderator read the article, recognized Sel. Allard who moved the article, seconded by Bruce Hunter. Sel. Allard spoke to the article — this \$25,000 will fund a study in detail of the area from the Manchester line to just past the 114-A intersection. Study will outline traffic patterns, needs for safety lanes, etc. Will be a valuable additional tool for the Planning Board. He answered questions — concern with Henry Bridge Road area; Bartlett School area; where study is going in future years. The \$25,000 is an estimate. Discussed taking study further up the road — Sel. Allard said will take it as far as the money goes. Sel. Wheeler talked about the Governor's Ten Year Road plan — explained that Mr. Nickerson has been trying to have the Henry Bridge intersection included for years.

Paul Smith made a motion to amend this amount to add \$5000 to bring this study to the Henry Bridge intersection. Seconded by Dan Dugrenier. Mr. Smith said he's concerned with that road — would like recommendations on what could be done there. Larry Emerton of the Planning Board explained figure came from So. NH Planning Comm. It's only an estimate — he's not sure what an additional \$5,000 would really do. Sel. Wheeler feels we need this study — the farther it goes this year, the less we will have to do next year. The reason \$25,000 was chosen was because it was a good round number that took us to a particular area. If \$5000 more is more attractive, the Planning Board can use it. Questions about other areas in town — Sel. Wheeler said rationale for sectioning was because we don't have funds enough to do it all at once. A. Ireland suggested using the additional \$5000 to put up traffic lights at Henry Bridge and Mast Rds. Moderator feels that is a different issue — refused the suggestion. Long discussion ensued concerning Henry Bridge Rd. and Greer Rd. F. Plett feels we should let the experts tell us what to do — moved the question — seconded from the floor — motion to end debate passed.

Moderator repeated amendment which is to add \$5000 to bring this study to the Henry Bridge intersection. Amendment passed.

Main Article — Bruce Rand moved the previous question — seconded by Hank Boyle. Motion passed. Moderator reread Article 24 as amended — called for a vote — passed.

ARTICLE 25

To see if the Town will vote to appropriate and authorize the withdrawal and closure of the Revenue Sharing fund established under the provisions of the State and Local Assistance Act of 1972, in the amount of Eighty-Four Thousand Six Hundred Seventy-Five (\$84,675) Dollars and any interest accrued at the time of withdrawal, for use as setoffs against budgeted appropriations for the specific purposes and in amounts indicated herewith, or take any other action hereon:

Town Officers' Expenses	\$ 9,000.00
Police Department	24,000.00
Fire Department	12,000.00
Parks and Rec Department	11,000.00
Town Insurance	28,675.00
Total	\$84,675.00

(Recommended by Budget Committee)

Selectman Nickerson moved Article 25, seconded by Sel. Wheeler. Sel. Nickerson spoke to the article — gave brief history of revenue sharing funds. This is the remainder of our revenue sharing funds — will not be receiving any more.

There being no questions, the moderator called for a vote — passed unanimously.

ARTICLE 26

To see if the Town will vote to authorize the Selectmen to withdraw from the Fire Department Capital Reserve Fund, Thirty Thousand Nine Hundred Seventy-Eight (\$30,978) Dollars and any accrued interest at the time of withdrawal, to apply towards the purchase of the new ladder truck. (Recommended by the Budget Committee)

Moderator read Article 26, recognized Sel. Allard, who moved the article, seconded by M. Boyle. This amount was appropriated in 1986 and set aside for the use of the Fire Dept. — has earned interest since that time. We are now prepared to remove those funds and use them towards the new ladder truck for the Fire Dept.

There being no questions, the moderator called for a vote — article passed.

ARTICLE 27

To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand (\$200,000) Dollars for the purpose of doing a revaluation of Goffstown. (Recommended by the Budget Committee)

Moderator read Article 27 — recognized Sel. Wheeler who moved the article, seconded by John Sarette. Sel. Wheeler spoke to the article — last time Town was reassessed was in 1967. Up until about 1½ years ago, Goffstown was in good shape, however we're now running into a problem with our coefficient of dispersion, and the State Board of Tax and Land Appeals has asked us to do a revaluation. We are fortunate to have gone this long — have had the benefit of a good system.

Sel. Wheeler answered questions from the floor — feels as a result of reassessment we will have a lower tax rate and higher assessments. Really doesn't impact taxes very much — basically, ⅓ of us will pay more, ⅓ will pay less and ⅓ will pay about the same. Work to be completed by this fall if this article passes.

Moderator reread article — called for a vote — passed unanimously.

ARTICLE 28

To see if the Town will vote to raise and appropriate the sum of Five Thousand (\$5,000) Dollars for the purpose of hiring an independent engineer to perform a layout and topographic study of the intersection of Main, Elm and High Streets. (By petition) (Not recommended by Budget Committee)

Moderator recognized Sel. Nickerson who moved to dismiss Article 28, seconded by Sel. Allard. Mr. Nickerson explained State has come down several times to study the area. A committee was formed and the State sent them a letter saying they could only put traffic lights there if we bought up some of the buildings there. Next year the Planning Board will be doing a professional study of the area.

Karen Heise spoke as a member of that committee — said they felt the area needed some more specific information — engineering measurements, etc.

Ed Bechtel said he would like to see something done this year with the \$5000 — doesn't want to wait. Dee Little would like to see the study done.

Sel. Allard feels \$5000 would not give us more than a general study. Feels when corridor study is done there we shouldn't narrow in on just that corner.

Moderator called for a vote on dismissal of Article 28 — Article 28 dismissed.

ARTICLE 29

To see if the Town will vote to authorize the Selectmen to grant, renew or amend the franchise for the installation and operation of Cable Television System in accordance with RSA 53:C within the geographical limits of the Town.

Sel. Wheeler moved Article 29, Sel. Nickerson seconded. Sel. Wheeler explained this is mainly a housecleaning article — we do have an agreement and we have a cable committee. The rules have changed and we have to have this article to conform with the RSAs. Wm. Hooper asked if this gave exclusive franchise rights to the present cable company — Reply, no. There being no further questions, the moderator reread the article and called for a vote — passed unanimously.

ARTICLE 30

To see if the Town will vote to indemnify and save harmless for loss or damage by any person employed by it or from any member or officer of its governing board or administrative staff, including but not limited to Selectmen, School Board members, etc.; from personal financial loss and expense including reasonable legal fees arising out of any claim, demand, suit or judgment by reason of negligence or other action resulting in accidental injury to a person or accidental damage to or destruction of property, or by reason of any act or omission constituting a violation of the civil rights of an employee or any other person under any federal law if such action or omission was not committed with malice, and if the indemnified person at the time of such act or omission was acting within the scope of his employment or office in accordance with RSA 31:105 and 31:106.

Moderator read Article 30 — recognized Sel. Wheeler who moved article — seconded by B. Hunter. Mr. Wheeler explained we basically use a citizen-volunteer form of government — we don't want our people to lose their homes because of an error. Today there's an ever-increasing propensity for people to sue. This says unless you intend to do harm, the community will take the responsibility for any error you make while you're serving on a board or in our employ. Dan Duval asked if this included outside contractors the town contracts with. Mr. Wheeler said no, before we contract with anyone they must present us with a Certificate of Insurance. Cited incident from his first year as a Selectman.

Mr. Duval asked Moderator Stark if this met with his approval as an attorney — Mr. Stark deferred to Town Counsel Ray Cloutier, who said the Legislature passed this last year to give immunity to community people. In reply to questions from the floor, Atty. Cloutier elaborated — you can sue a town or you can sue the State — there is no such thing as governmental immunity. You can sue but it doesn't mean you'll recover. Gave examples of perhaps a large contractor trying to coerce the Planning Board or the Board of Adjustment and trying to use threat of suit. You can sue the Town of Goffstown and we have insurance for that, or you can sue individuals for their homes or bank accounts or whatever. That individual has to go through anxiety — pay legal fees, etc. This way we say it's the Town's responsibility — this is written exactly

according to the statute. Moderator Stark added — this is just a good housekeeping item — the law is on the books already.

Dan McNerney moved the previous question, seconded from the floor. Moderator called for a vote to end debate — passed. Moderator reread Article 30 — called for a vote — passed unanimously.

ARTICLE 31

To see if the Town will authorize the Selectmen to accept private donations of land, interest in land, or money for the purposes of contributing to the local matching portion required for acquiring conservation land or interest in land and other costs associated therewith for permanent conservation use under the N.H. Land Conservation Investment Program (LCIP) RSA 221-A; and authorize the Selectmen to apply for and accept the state matching funds under the LCIP for the purposes of acquisition of the fee or lesser interest in conservation land. Said appropriated funds and state matching funds may be expended by majority vote of the conservation commission with the approval of the Selectmen.

Moderator read Article 31; Sel. Allard moved the article, seconded from the floor. Roland Neves, chairman of the Conservation Commission spoke to the article. Explained formation of LCIP fund by the Legislature last year — this article is simply giving us authority to participate in this particular fund. This article does not have any money attached to it.

Moderator reread the article and called for a vote — passed unanimously.

ARTICLE 32

To see if the Town will vote to adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure. These statutes provide that tax sales to private individuals for nonpayment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located, or the state may acquire a tax lien against land and buildings for unpaid taxes.

Sel. Allard moved Article 32, seconded by Sel. Wheeler. This article will eliminate the tax sale procedure in the town. All tax liens in the future will be in favor of the Town of Goffstown. It eliminates outside buyers and need for tax collector to preside at tax sale. It provides Sel. with full control of hardship cases in the town. Town will own all the tax liens — the 18% interest will remain with the town — will not go to an outside buyer.

Ezra Beck asked about present uncollected taxes — Sel. Wheeler replied this has no impact on what's outstanding. This is only for the future.

There being no further questions, moderator called for a vote — passed unanimously.

ARTICLE 33

To see if the Town will vote to authorize the Selectmen to convey a tract of land located on Tibbetts Hill Road to the Goffstown School District for the sole purpose of constructing a school building within five (5) years. If a school building is not constructed or if the building ceases to be used as a school or if other buildings are constructed on said tract of land which are not used as a school, then the tract of land shall revert to the Town of Goffstown.

Moderator read Article 33 — Moved by Sel. Wheeler, seconded by Sel. Allard. Sel. Wheeler spoke to the article — this is simply to transfer ownership of this piece of land from the Selectmen to the School Board.

Dan Duval spoke — he is an abutter to this land — would like to vote against it because he does not feel it's suitable for the purpose for which it's intended. Mentioned article for Saturday's meeting does not include easements; widening of Henry Bridge, etc. Feels it's a bad decision to give this land to the School Dept.

Call for a point of order from the floor — Moderator said he is not ruling Mr. Duval out of order.

Tupper Kinder said there has been a School Building Committee in place for over a year — this site was selected because it's a good site for the school.

Mr. Duval pointed out that our town Planning Board voted that this was not a good site.

Fred Plett said the Planning Board has not taken a position on the use of this land for a school — the Building Committee came in for a conceptual site plan review. The Planning Board did point out some offsite work that needed to be done, but did not say whether or not that was a good or bad site.

Dick Kincaid expressed a problem with the article — feels there are hidden costs. We will have another vote on transferring the present Jr. High back to the town.

Rich Hopf called for a point of order — that has nothing to do with this article. Moderator said we're not discussing a money article. Mr. Kincaid feels it's foolish if you don't think it's going to cost money.

Jess Shapiro — For the past year or so many people have worked on a plan that will be put before us on Saturday — if we don't do this we can't even talk about it on Saturday.

Dan Duval — Article states that property is to be transferred for the exclusive use of a school. Those extra costs will not be taken up on Saturday — those costs will come up next year.

Motion to stop debate from the floor — seconded. Motion passed.

Moderator reread article — called for a vote. Ayes loud, no few — moderator declared Article 33 passed.

ARTICLE 34

To see if the Town will vote to raise and appropriate the budget submitted by the Budget Committee in the amount of Five Million, Four Hundred Eighty-Nine Thousand Fifty-Three (\$5,489,053) Dollars. Note: This budget will be predicated by estimated revenues in the amount of One Million, Four Hundred Seventy Thousand Three Hundred Eighty-Five (\$1,470,385) Dollars and will relate an estimated amount to be raised by taxes of Four Million Eighteen Thousand Six Hundred Sixty-Eight (\$4,018,668) Dollars, County Tax and School District commitment not included. (Recommended by Budget Committee)

Moderator read Article 34 — Sel. Wheeler moved to amend the article to read, . . . "budget . . . in the amount of \$5,494,053 . . ." to reflect the additional \$5,000 added to Article 24. Seconded by Sel. Allard — moderator called for vote on the amendment — amendment passed.

Sel. Wheeler moved Article 34 as amended — seconded by Sel. Nickerson. Mike Patria asked if the figure took the error in County tax last year into consideration. Sel. Wheeler explained that Sel. have communicated with Dept. of Revenue Administration that we feel we should be getting interest on the additional tax we paid, if we are not getting a refund.

Bill Studt moved to amend the article by putting a 5% cap on any increase in the present tax rate. Moderator asked for amendment in writing. Amendment seconded by Arthur Ireland.

Point of order from the floor — I believe the State sets the tax rate. Sel. Wheeler concurred — we do not set the tax rate, the State does. No matter what we do here tonight, we are only setting our level of appropriation.

Tony Marts — This article is only to appropriate funds for the town — we have no jurisdiction over the tax rate.

Moderator called for a vote on the amendment — amendment defeated.

Moderator reread article 34 as amended — “To see if the Town will vote to raise and appropriate the budget submitted by the Budget Committee in the amount of Five Million, Four Hundred Ninety-Four Thousand, Fifty-three Dollars (\$5,494,053). Note: This budget will be predicated by estimated revenues in the amount of One Million, Four Hundred Seventy Thousand Three Hundred Eighty-Five (\$1,470,385) Dollars and will relate an estimated amount to be raised by taxes of Four Million, Twenty-Three Thousand, Six Hundred Sixty-Eight (\$4,023,668) Dollars, County Tax and School District commitment not included.” Moderator called for a vote — article passed as amended.

ARTICLE 35

To see if the Town will vote to authorize the Selectmen to apply for, receive and expend money from any other governmental units or private sources to be used for purposes for which the Town may legally appropriate money, provided (1) that such grants and other monies do not require the expenditure of other Town funds; (2) that a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and monies; and (3) that such items shall be exempt from all provisions of RSA 32, relative to limitation and expenditure of Town monies, all as provided by RSA 31:95-b.

Moderator read Article 35 — recognized Selectman Nickerson who moved the article, seconded by George Fullerton. Sel. Nickerson spoke to the article. There being no questions, moderator called for a vote — article passed unanimously.

ARTICLE 36

To see if the Town will vote to authorize the Selectmen to borrow from time to time, such sums of money in anticipation of taxes as needed to meet the necessary running expenses of the Town.

Article 36 was moved by Selectman Allard, seconded by Sel. Wheeler. Sel. Allard spoke to the article — explained Sel. have not had to use this authority since dual billing began. No questions — Moderator called for a vote — article passed unanimously.

ARTICLE 37

To see if the Town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by the Town through Tax Collector's deed, purchase, prescription or gift.

Sel. Nickerson moved Article 37 — seconded by Sel. Allard. Someone asked from the floor if articles 33 through 38 weren't passed last year — moderator explained they have to be passed every year.

Dan Duval — Moved to amend Article 37 to add at the end, “with notification to the public”. Seconded from the floor. Mr. Duval explained this is just to make sure that the public is notified of any sale of land in future years. Sel. Wheeler explained there's no problem with notifying the public of any land sale — we've always done that. However, if there's a problem with a road and we're just swapping three feet or so — that happens as a matter of routine — would hope you would give Selectmen that latitude.

Moderator called for a vote on the amendment — amendment defeated.

F. Plett asked why these articles couldn't be voted once and for all and not have to be brought up each year. Atty. Cloutier replied it's because of the form of government we have.

Moderator Stark called for a vote on the main article — article passed unanimously.

ARTICLE 38

To hear the reports of Town Officers, Auditors and Committees and to pass any vote relating thereto.

ARTICLE 30

To transact any other business that may legally come before said meeting.

Moderator read Articles 38 and 39 — announced that he had not been presented with anything in regard to either article.

Motion from the floor to adjourn — seconded — passed.

The 1988 Annual Town Meeting adjourned at 9:45 pm.

Respectfully submitted,
MARIE BOYLE
Executive Secretary
Deputy Town Clerk

Attest:

MARLENE GAMANS
Town Clerk

**1988 GOFFSTOWN ELECTION RESULTS
TUESDAY, MARCH 8, 1988**

MODERATOR — 2 year (Vote for One)		
Rodney L. Stark		1626
SELECTMAN — 3 years (Vote for One)		
John C. Sarette		1575
SUPERVISOR OF THE CHECK LIST — 6 Years (Vote for One)		
Donna C. Kelly		1715
SEWER COMMISSION — 3 years (Vote for One)		
Paul LaPerle		92
LIBRARY TRUSTEE — 3 years (Vote for Two)		
Earl S. Carrell		922
William R. Coker		756
Robert P. Hynes		1057
TRUSTEE OF THE TRUST FUNDS — 3 years (Vote for One)		
Andy Szerlog		29
FIRE WARDEN — 3 years (Vote for Two)		
Gossett McRae		1130
Michael H. Patria		644
Leo Roy		1125
BUDGET COMMITTEE — 3 years (Vote for Four)		
Michael H. Patria		1191
William E. Stone		1351
Ellen Vermokowitz		11
Bill Sarette		37
Jess Shapiro		11
BUDGET COMMITTEE — 2 years (Vote for One)		
Scott A. Ewing		1370
PLANNING BOARD — 3 years (Vote for Two)		
Vivian Blondeau		816
Charles W. Hitchcock		641
Milton Meyers		844
Frederick R. Plett		866
PLANNING BOARD — 1 year (Vote for One)		
Lawrence A. Emerton, Sr.		1599



Michael Parda, Administrative Assistant



Marie Boyle, Executive Secretary to Selectmen

Operating Budget - 1988

(Subject to Audit)					
CODE	ITEM	Budget	Expended	Encumbered	Balances
10001	Town Officers Salaries	\$ 40,314.00	\$ 40,274.01	\$ 0.00	\$ 39.99
10002	Town Officers Expenses	406,304.00	350,220.67	4,164.33	51,919.00
10003	Election & Registration	15,440.00	17,722.27		(2,282.27)
10007	Town Buildings	333,735.00	108,829.10	188,397.05	36,508.85
10009	Advertising	7,429.00	7,866.20		(437.20)
10015	Planning Board	16,908.00	14,574.73	4,026.40	(1,693.13)
10017	Legal Expenses	31,000.00	30,212.92		787.08
10018	Board of Adjustment	2,525.00	722.52		1,802.48
10035	Cemeteries	47,033.00	43,933.29		3,099.71
10043	Maps & Assessments	6,000.00	3,200.00		2,800.00
10047	Budget Committee	2,650.00	2,548.90		101.10
10104	Probation	1,000.00	550.16		449.84
10110	Police	930,942.00	887,403.85		43,538.15
10111	Fire	736,431.00	694,696.54	10,500.44	31,234.02
10112	Communications	196,254.00	174,313.41		21,940.59
10113	Hydrant Rentals	64,042.00	59,383.35		4,658.65
10137	Civil Defense	5,500.00	3,784.20		1,715.80
10221	Street Lighting	44,000.00	35,148.91		8,851.09
10226	Summer Roads	365,736.00	335,017.91		30,718.09
10261	Winter Roads	80,000.00	84,496.03		(4,496.03)
10262	Equipment	277,215.00	238,770.10		38,444.90
10263	Contracted Services	25,200.00	15,244.42		9,955.58
10236	Highway Labor	428,760.00	401,711.51		27,048.49
10323	Sewerage Plant	32,490.00	19,293.11		13,196.89
10324	Sanitation	236,012.00	220,502.95	17,500.00	(1,990.95)
10325	Sewer Construction	5,800.00	4,913.39		886.61
10340	Contracted Services	57,000.00	11,309.16	14,877.64	30,813.20
10406	Town Report	8,900.00	8,330.00		570.00
10419	Dog Pound	3,000.00	1,979.46		1,020.54
10533	Welfare	44,692.00	23,670.08		21,021.92
10605	Library	108,099.00	107,922.35	170.00	6.65
10638	Civic Ceremonies	3,000.00	259.20	2,500.00	240.80
10639	Parks & Recreation	148,405.00	129,630.58		18,774.42
10645	Historic District	1,000.00	1,000.00		
10646	Conservation Commission	3,800.00	1,534.81		2,265.19
10727	Interest Temporary Loan	10,000.00			10,000.00
10841	Special Articles	285,978.00	202,370.47	82,255.91	1,351.62
11008	Employee Retirement Etc.	4,200.00	3,644.02		555.98
11014	Town Insurance	305,575.00	312,123.52		(6,548.52)
11016	Employee Insurance	171,684.00	164,061.10	1,100.00	6,522.90
	SUB TOTALS	\$ 5,494,053.00	\$ 4,763,169.20	\$ 325,491.77	\$ 405,392.03
10948	School District Assess	7,101,605.00	2,887,273.46		4,214,331.54
10950	Overlay	255,556.00	24,998.85		230,557.15
10958	County Tax	604,606.00	604,606.00		0.00
	GRAND TOTALS	\$13,455,820.00	\$ 8,280,047.51	\$ 325,491.77	\$ 4,850,280.72

Comparative Statement

ITEM:	1988 Estimated	1988 Actual	1988 + or (—)
TAXES:			
Yield Taxes	\$ 10,000.00	\$ 2,575.69	\$ (7,424.31)
Interest and Penalties	35,000.00	44,443.64	9,443.64
Tax Collector Misc.	2,000.00	1,196.66	(803.34)
Added Tax	0.00	3,666.26	3,666.26
INTERGOVERNMENTAL REVENUES—STATE:			
Shared Revenue— Grant	0.00	442,629.10	442,629.10
Highway Block Grant	188,210.00	186,210.02	(1,999.98)
Railroad Tax	0.00	216.35	216.35
Other Reimbursements	0.00	17,778.47	17,778.47
Civil Defense	3,000.00	18,288.95	15,288.95
District Court Rental	5,500.00	8,941.50	3,441.50
LICENSES AND PERMITS:			
Motor Vehicle Permits	750,000.00	951,436.50	201,436.50
Dog Licenses—Permits	4,000.00	5,629.00	1,629.00
Business Permits—Fees	1,000.00	11,608.50	10,608.50
Motor Vehicle Decals	1,000.00	16,760.70	15,760.70
Landfill Fees	10,000.00	20,314.50	10,314.50
CHARGES FOR SERVICES:			
Income From Departments	70,000.00	127,662.18	57,662.18
Rent of Town Property	12,000.00	27,552.54	15,552.54
Sewer Commission	150,000.00	103,975.98	(46,024.02)
MISCELLANEOUS REVENUES:			
Interest on Deposits	100,000.00	195,508.18	95,508.18
Sale of Town Property	100.00	1,945.00	1,845.00
Interest—Trust Funds	10,000.00	31,067.91	21,067.91
Sale of Cemetery Lots	3,000.00	6,000.00	3,000.00
OTHER FINANCING SOURCES:			
Revenue Sharing Fund	85,575.00	80,000.00	(5,575.00)
Fund Balance	0.00	578,908.00	578,908.00
Hydro Plant	30,000.00	30,342.23	342.23
Capital Reserve Fund	0.00	31,620.60	31,620.60
TOTAL REVENUES & CREDITS	<u>\$1,470,385.00</u>	<u>\$2,946,248.46</u>	<u>\$1,475,863.46</u>

School District

GOFFSTOWN SCHOOL DISTRICT MEETING Saturday, March 12, 1988

The Goffstown District School meeting was called to order at 1:20 P.M., Saturday, March 12, 1988 at the Goffstown High School Gym Auditorium by the Moderator, Larry Emerton. Entrance to the meeting was by checklist with 709 reg. voters in attendance. All the workers, counters and officials were duly sworn in by the Clerk Elaine Emerton. The Moderator announced that there is to be "No Smoking" in the auditorium and asked the non-voters please stay behind the blue ropes. The salute to the flag was led by Sue Tremblay, Pres. of the Bartlett Community Club which is celebrating its 35th Anniversary and which has served the community and schools tremendously during those years.

Moderator asked for a moment of silence in remembrance of Dr. Elizabeth "Betty" O'Reilly, Ass't. to the Supt. for Special Needs, for her many years of service.

Recognition of Goffstown High School students Jason Piel and Jennifer Page for their art work recently selected to represent the State of N.H. in the National Scholastic Arts Competition was acknowledged. Their art work was chosen from nearly 1000 pieces and judged by a panel of distinguished artists selected by the Boston Globe, sponsor of the event. Jason also received two special awards and will go on to Nationals.

The Jr. High girls basketball championship team was recognized and the names of the team members was read. Also special recognition and ovation was given for the High School girls basketball team Class "I" championship along with the boys team for being the Class "I" runners-up in the state competition.

Introductions followed of members of the School Board, Budget Committee chaired by Tony Marts, Selectmen, School Administrators, School Principals, School Building Committee chaired by Ann Fraser, Ass't. Moderators Gossett McRae, Fred Plett and Ass't. Clerk, Marie Boyle. Mr. Marts and Mrs. Fraser both thanked and praised the respective Budget and School Bldg. committee members for the hours and their efforts spent on behalf of the Town.

School Board member Donna Kelly announced the upcoming Bloodmobile blood drawing at GHS March 24th, 10 AM to 6 PM, the goal being 250 pints and indicated the blood would be used for two GHS students currently suffering from leukemia.

Rules and regulations of the meeting procedure including "Roberts Rules of Order" were read by Moderator which included the requirement of 5 registered voters signatures needed for a secret ballot — a re-take vote requirement of 7 written or oral voters for a secret ballot. The School District warrant posting was read and it was announced that baby-sitters were available in the Home Ec. Room.

ARTICLE 1 — To see if the District will vote to appropriate the sum of \$4,620,000 for the purpose of constructing and equipping a new elementary school; to authorize the Treasurer with the approval of the School Board to issue bonds or notes of the District under and pursuant to the Municipal Finance Act in order to raise this appropriation; and, further, to authorize the School Board to determine the details of such bonds or notes and to provide for their sale, award, issuance and delivery. (Recommended by Budget Committee) (As petitioned by Voters)

Moved and explained by Budget Comm. Chr. Tony Marts, seconded by Chr. of School Board Barbara Simons. The Art. relates to the school bldg. program — \$4,620,000.

Ann Fraser — moved to amend the article — to add \$380,000 for specific site work required by Federal, State and local regulatory agencies; total amount of article to be 5 million. Seconded by R. Wheeler. Mrs. Fraser explained the reason for the amendment — originally on the 2-school proposal, there was specific site work that had to be done, which some will have to be done whether one or two buildings are built. If that money is not necessary, it will be returned to the Town.

M. Allard — Is that for on-site or off-site work? Mrs. F. — Only on-site.

G. Haletky — What does the budget committee say about the proposal?

T. Marts — The \$4.6 million proposal is a petition article and was recommended by the Budget Committee, essentially arrived at by splitting the \$14 million proposal.

A. Fraser — Towns are authorized to issue bonds in the amount of \$5 million before they are subject to federal taxes. This brings us right up to that amount; we do not have a firm price from a contractor.

B. Lemire — Where will money for "off-site" work come from?

A. Fraser — That is to be discussed later, is not part of the amendment.

R. Kincaid — Does this figure include the septic system and the well that will be required?

A. Fraser — Municipal water will be brought to the site; there will be an on-site septic sys.

T. Kinder moved the question, seconded by Ellen Vermokowitz. The voice vote to stop discussion was all "in favor." R. Pokigo — "point of order," asked for standing vote for the amendment. Counters counted, Ayes—438, Nos—158. Moderator declared amendment passed. A. Fraser pointed out the main article was signed by the three Selectmen and in March 1987, the building committee was formed with 20 members. She cited history of the old schools, described the many advantages/dollar maintenance savings of the new school. Also, since the last building project in 1972, there have been many changes in Special Ed. Laws and designing of buildings for handicapped etc. Mrs. Fraser also said, if this article passes, the new school will open in Sept. 1989 and will be built on the Tibbetts Hill property. She stated it is in the geographical center of the Town; that the land was set aside by the Town 18 yrs. ago for future needs of the Town. Also that the area can be a fascinating natural science lab., well off the main road for safety and that part of the Town is growing the most rapidly.

Mr. Dan Peruzzi of Flensburg Assoc. Architects presented a drawing of the school to the audience on a portable screen with explanations incl. the open land for future development with soil types, building layout etc., that 1/3 of the 64 acres would be unbuildable. A. Fraser explained the layout of classrooms with the outside wall of the cafetorium and library so constructed that additions can be made if necessary in the future. There are no plans for sidewalks. Stated that BankEast was chosen by the School Board for the financial consultant with 20 yr. bond for \$5,000,000, 30% of principal cost will be returned each yr. by the State. A home having

School District

current market value of \$100,000. can expect to pay \$41.58 more in 1988-89, attributable to the school; \$91.42 in 90-91, then going down. If the tax base goes up more than 5% per yr. and the bonds are sold for less than 8%, currently 7½%, this tax impact will be lower. The building will be fully accessible to handicapped — will have a pitched roof.

T. Kinder — explained the revaluation/reassessment effect on the taxpayers would likely be that ⅓ taxes will be higher, ⅓ lower, remaining ⅓ about the same.

M. Allard — stated widening of Tibbetts Hill Rd. as previously mentioned by A. Fraser, had not been brought up with the Selectmen, they had not been asked re: the subject.

M. Draper — Will there be playgrounds? — Answer, Yes, playground but no playing fields.

S. August — asked why a 20 yr. bond, why not a shorter bond period, gave his calculations of the total cost of the bond to about 9½ million with interest. T. Kinder explained that a 20 yr. bond is the standard term in the State of NH for a building project like this.

F. Pelchat — if school goes through, what is the bus route? If through Henry Bridge Rd. where two buses are unable to pass — is the bridge safe? Mrs. Fraser stated Henry Bridge Rd. is being used now, that the Goffstown Back Rd. in Manchester would be used in bad weather. If two buses need to pass on the bridge, perhaps some signalization will be needed. Re: cost comparison to the old schools, advantages of new school is that it will have a 90 yr. life expectancy — for staffing, one teacher is provided for 25 students regardless. We will be retiring Upper "EL" and also the portable classrooms which cost over \$400 per month to heat (elec.) in the winter.

R. Pokigo — is cost of addition to Maple Ave. school in budget now? Ans. Yes, it's in the budget. I was talking about deleting the portable classrooms. Mr. Pokigo — And the money in the budget will replace those portable classrooms? Mrs. Fraser, no, the money in the budget is for the construction of a multipurpose room at the back of Maple Ave. School with partitioning of the cafeteria to provide Spec. Ed. space inside the school. Mr. Pokigo — I understand then, you are not addressing any classroom needs in Maple Ave. — is that correct?

A. Fraser — in this proposed bond issue, that's right. The 4th grade will come out of Maple Ave.

R. Pokigo — The 5 million includes all fees, construction contingencies, all equipment, etc. for the new school — even furnishings? A. Fraser — Yes, it does.

Mr. Pokigo described a survey he just completed on a school bldg. program — cannot see how construction can be done for \$65. per sq. ft. Mr. Peruzzi explained they went through this entire project on a line by line basis and that they are satisfied with the cost.

D. Duval — is pleased the water is being brought up to the site from the Town; what is the plan for sewage? Mr. Peruzzi — planning to use on-site septic system. Mr. Duval also commented that the off-site money for roads is not included and asked about sidewalks on Lauren Lane, especially in regards to the students walking on Lauren Lane?

Mr. Peruzzi stated that there will be an adequate "drop-off" area at the school.

Mr. Duval stated his objection that there are no plans for sidewalks.

J. MacDougall — I would like to know where CEFS got their figures and why did it take from Oct. 1987 to Feb. 10, 1988 to get an update to find out we only need one school? How accurate are the figures we have today?

T. Gormley, Supt. of Schools, explained that the CEFS figures are projected estimates, derived from live births and actual enrollments of October each year. That study was given to the Bldg. Committee, then they went to So. NH Planning Commission, talked with all of the other boards of the community and tried to arrive at the best guess. There were high and low projections — CEFS feels that this is their best projection at this time.

R. Wheeler explained that the \$4,620,000. did not come as a result of CEFS projection figures — he spoke of the population trend here in Goffstown with a shifting of the number of students with the growing population. It used to be 20-100, now it is 16-100. The projection of 2280 students from 2175, actually shrunk to 2136; shrinking in the last 10 years. Mr. W. also stated that the student population figure should be more closely studied. There is an expanding population in the—lower grades. When we started out working with the population numbers, some of us questioned the purpose of two schools, thinking the second school could be deferred three or four years and spread the cost. By the time we were finished, we were not sure we would need the two schools, deference might be longer.

T. Marts — Historically, sidewalks are a town issue and discussed at Town Meeting — in rural N.H. there are very few sidewalks. If I were a parent from the Bartlett school, I would not question for a moment the safety of having my children taken out of that area. It seems there is plenty of road space at the new site for people to drive in and out.

J. Sarette — what is the time factor for completion of this project and what are the ramifications if this building and approval are negative?

A. Fraser — if this art. passes, positively, completion is for September of 1989. If not accomplished here today, we will have to add more portable classrooms making "Mobile-home Parks" at Maple Ave. and Bartlett Schools. Answering also a question of grades 3, 4 and 5 in the new school, what about the 6th grade students? She explained that grades 1-3 would remain in Maple Ave. and Bartlett with grades 4, 5, and 6 in the new school.

J. Stafford — if Art. I passes, what are the plans for the Upper "EL" building, would any money be derived from it to go toward the new school?

R. Wheeler answered there are no definite plans for the Upper El presently; the Land and Building would be returned to the community — any details or plans are premature.

A. Fraser — in answer to a question why didn't the Building Committee look into adding onto the Bartlett and Maple Ave. Schools, stated that the site that Bartlett, also Maple Ave. are non-conforming lots and not eligible for State Aid.

R. Kincaid — I would like to make a motion that in the interest of discussing all of this issue, I move we table Item I until after the discussion of Item II, seconded D. McNerney.

Moderator — there is motion on the floor being discussed. We cannot accept more than one motion at a time.

School District

R. Kincaid — Amendment to table the motion.

Moderator — the motion is to table and has been seconded; moved to proceed to Art. II — explained a majority vote is needed to table and is not subject to debate.

Moderator explained about the length of balloting with a secret ballot — the polls have to be open for at least one hour by State law until all voters have voted — also that $\frac{2}{3}$ majority of votes needed to pass a Bond article.

Moderator called for vote on motion to table Art. I and go on to Art. II.

Ayes — loud, Nos — louder. Moderator declared motion defeated.

N. Phelps, Jr. — Move the question, seconded from the audience. Voice vote loud in the affirmative. Ass't. Mod. Fred Plett gave instructions to those voting; lines to the checklists, etc. The paper balloting commenced at 3:20 P.M. — closed at 4:30 P.M., were open 1 hr. 10 min. The results: there were 650 voters, required to pass, 434 ($\frac{2}{3}$ majority)

YES—432 NO—218, Moderator declared Art. I defeated.

The meeting resumed at 4:50 P.M.

R. Bruno — moved that Art. I be reconsidered at the later date of March 29, 1988, a Tues. at 7:30 PM at the Goffstown High School Gym Auditorium. Seconded by M. McKinnon.

P. August stated many people would be unable to attend on that date, esp. many elderly people. School legal counsel Allen Hall explained by law the article cannot take place for at least seven days after this meeting — ie: public notices etc.

T. Kinder — appealed to "against" voters to reconsider, explaining the effects and costs of not having a new school.

M. Ryan — would like to amend the motion to make it on a Saturday afternoon when we can all be here — Sat., April 2 at 1 PM. Seconded by E. Nickerson. The audience disagreed on the date. Mr. Ryan — April 9th? Moderator — back to Mr. Bruno — wants his motion as is.

L. Crotty — stated the people came today to vote their conscience; feels it is a selfish attitude on the part of the school proponents who would like to change the minds of the people here, that they cannot accept the vote.

Mr. Wheeler stated that he hoped that the body would vote against reconsideration, no matter what the vote — it is important to honor the vote and the integrity of the voters.

H. Turner moved the question, seconded from audience.

Moderator asked for voice vote to stop debate — YES, loud — NO, louder. Motion defeated.

D. Vorbeau — if we were to vote this motion to reconsider, can we reconsider again or does that kill it for the year?

Moderator — Kills it for this evening.

M. Allard — feels it is unfair that people are asked to reconsider — asks that a new proposal be executed.

Statements by other voters that Art. I was voted down because of the large dollar amount, that the people voted no for the "wrong" reasons. Secret balloting is a privilege — that many people were not in attendance at the many hearings and meetings held, that it is

not fair that the students have to suffer with over-crowding, portable classrooms etc.

Moderator asked for the vote on reconsideration — Ayes, loud — Nos, loud. Vote not clear. "Division of the house" — Moderator called for a standing vote —

Vote in favor of reconsideration — 290

Vote against reconsideration — 191

Moderator declared the motion to reconsider, March 29, 1988 at GHS, 7:30 PM passed.

ARTICLE 2 — To see if the District will vote to appropriate the sum of One Million Seven Hundred Fifty Thousand Dollars (\$1,750,000.00) for the purpose of acquiring two certain tracts or parcels of land adjacent to the Bartlett School on Mast Road in Goffstown, Hillsborough County, New Hampshire, being described in two deeds; the first from Joan A. Pilot to Joan A. Pilot and Edward Pilot, the second from Joan A. Pilot to Joan A. Pilot, Edward Pilot and Valerie A. Ramsdell, both dated September 30, 1977 and recorded in the Hillsborough County Registry of Deeds at Book 2564, Pages 250 and 256, respectively, and for costs incidental and related to the foregoing purpose; and to authorize the Treasurer with the approval of the School Board to issue bonds or notes, in one or more series, of the District under and pursuant to the Municipal Finance Act (Chapter 33 of the Revised Statutes Annotated of New Hampshire, as amended) in order to raise this appropriation; and, further, to authorize the School Board to determine the details of such bonds or notes and to provide for their sale, award, issuance and delivery; said Board to have the discretionary powers described in Section 8 of said Chapter 33 with respect to such notes or bonds; and to see further if the District will vote to authorize the Goffstown School Board to accept Warranty Deeds from Joan A. Pilot, Edward Pilot and Valerie A. Ramsdell transferring to the Goffstown School District all of the above-named grantors' interest in the property referred to above; and, further, to authorize the Goffstown School Board to execute and/or accept any agreement, deed, or other instrument or document on behalf of the Goffstown School District, upon such terms and conditions as the Goffstown School Board in its discretion shall determine, reasonably required to effect such conveyance.

(Not Recommended by Budget Committee)

Sue Tremblay moved that the district vote to appropriate the sum of \$1,750,000. etc. Seconded by P. Guptill.

Mr. Nickerson — explained that he has a job with the State of NH in the Rights of Way Div. and feels that this price is a tremendous price to pay for this land. He cited examples of prices that have been paid for various pieces of land.

T. Marts — stated this article was not received in time for the budget committee to consider, that it is not well planned, not "thoughtout" and many negative points. Declared his objection to the article, that it does nothing to serve the school district.

They do not have an appraisal; the price is set because anyone who is a seller has no reason to back down from this type of price. The School Board cannot build on this property as cannot receive State aid to build on it.

R. Kincaid — moved to amend the article by inserting the words "not more than" after "to see if the district will vote to appropriate" — Seconded by S. August.

School District

G. Fullerton — stated that this article was by no means a majority vote of the School Board. R. Grace — moved to table — R. Kincaid — point of order, we have a motion on floor. K. McRae, moved the amendment question — seconded by R. Wheeler.

Vote to stop discussion unanimous by voice vote.

The vote on the amendment by voice vote was unanimous on the No's.

Moderator declared the amendment defeated.

S. Tremblay — spoke of the advantages of having more room for the Bartlett School to expand, also that Pinardville has taken the brunt of commercial building and feels it is the one chance for it to be brought up before the voters. She said the people in Pinardville want the community school there — they like to have their children walk to school there. Our prime concern is for the safety of the children — the front of the school could be fenced off and bring the traffic in from the back side.

(Announcement — the day care in the Home Ec. room is closed, mothers please pick up your children)

M. Allard — moved to postpone Art. II indefinitely — seconded by Mr. Wheeler.

Moderator — if we vote YES by majority vote, we will kill Art. II.

C. Gibeault — said that she had her hand up to speak — why is someone voting to kill the motion? This may be a high price now, but what about ten years from now? Bartlett School is "grand-fathered." It would be possible to build grades 1-6 if this is approved.

G. Fullerton — If this body so chose and decided to forego State aid.

R. Grace — moved the question — seconded in audience.

Moderator called for a vote on the motion to postpone Art. II indefinitely.

Ayes loud — No's, louder. A. Baines asked for standing vote. Counters counted — YES - 99 NO - 360. Moderator declared vote to postpone Art. II defeated.

T. Marts — moved the question, seconded by D. Gendron. Counsel A. Hall explained that this is a bond issue in excess of \$100,000. and requires a secret ballot by law.

Polls were declared open at 5:55 PM, closed at 6:58 PM. In favor of Art. II - 41 — Against - 395 (¾ = 291 votes to pass.) Moderator declared Art. II defeated.

(These results were announced by the Moderator later in the meeting, right after the consideration of Art. VIII.) R. Bruno moved to reconsider Art. II, J. Gagne seconded. Voice vote to reconsider, Yes, few — No, loud. Motion to reconsider Art. II defeated.

ARTICLE 3. To see if the District will vote to authorize the Goffstown School Board to accept a quitclaim deed from the Town of Goffstown transferring to the Goffstown School District any and all of the Town of Goffstown's right, title and interest in and to a certain tract or parcel of land located on Tibbetts Hill Road in Goffstown, Hillsborough County, New Hampshire, which right, title and interest was acquired by the Town of Goffstown by deed of Arthur H. Martin, Collector of Taxes, dated December 20, 1970, and recorded in the Hillsborough County Registry of Deeds in Book 2110, Page 267.

Art. III moved by B. Simons at 6:21 PM (during voting period), seconded by R. Wheeler who urges a vote in favor of this article. This article is designed to transfer title to the property for the article which we will be discussing again on the 29th of March.

C. Gibeault — moved to table this Article, seconded by F. Pelchat. After some discussion Moderator accepted motion. Moderator explained "laying on the table" means this can be brought up either later tonight or March 29, or whenever, called for vote on the motion — Motion to table defeated.

B. Simmons — this is land that has been granted to us from the Town Meeting — we have 5 years to do something with it or it reverts back to the Town.

T. Marts — moved the question, seconded by R. Wheeler.

Vote called for by Moderator on Art. III, vote by voice vote in the affirmative. Moderator declared Article passed.

ARTICLE 4. To determine and appoint the salaries of the School Board and Truant Officers, and fix the compensation of any other officers or agents of the District.

T. Marts — moved Art. IV as printed in the Town Report supplement, seconded by H. Skoglund. Very short discussion, R. Cloutier moved the question — seconded. Voted in the affirmative to stop discussion. Voice vote on Art. IV, Yes, loud — No, none. Mod. declared passed.

ARTICLE 5. To hear reports of Agents, Auditors, Committees, or Officers chosen, and pass any vote relating thereto.

G. Fullerton — moved Art. V — seconded by P. Guptill. No discussion, Moderator called for the vote — voice vote unanimous in favor of Art. V. Mod. declared article passed.

ARTICLE 6. To see if the District will vote to authorize the School Board to make application for and to accept on behalf of the District, any or all grants or offers for educational purposes which may now or hereafter be forthcoming from any source including the State of New Hampshire and/or the United States Government, and to appropriate any funds received from such sources including the State of New Hampshire and/or the United States Government to the payment of obligations of the District for which said grants and/or Government funds constitute full reimbursement, or take any other action in relation thereto, in accordance with RSA 198:20-B.

F. Kettenring — moved Art. VI, seconded by P. Guptill. No discussion, Moderator called for the vote on Art. VI — voice vote unanimous in favor of Art. VI, Mod. declared passed.

ARTICLE 7. To see if the District will raise and appropriate the sum of eighty five hundred (\$8,500.00) to implement a new Co-Curriculum Activity (Ice Hockey) for the 1988-1989 School year: "As proposed by the petition of voters". (Recommended by Budget Committee)

Tony Marts moved Art. VII, seconded by S. Roy, a petitioned article which has been approved by the Budget Committee.

R. Garretson moved to amend the article to insert after the word "appropriate" and before "the sum", the words "not to exceed" — seconded by H. Skoglund. T. Marts answered a question if the appropriation is for one year only, to which he replied, Yes, for one year only.

School District

S. August — asked about insurance coverage — S. Roy said according to the Burns Agency it will be covered under the school's insurance.

R. Gibeault — if this \$8500. is appropriated for only this year and not for a second year, will our hockey program fold after one year?

T. Marts — Yes. J. Shapiro pointed out that the next Article would make it a co-curricular activity if passed.

S. Robinson — moved the question, seconded by R. Wheeler. Vote on the amendment, Moderator called for a standing vote — For amendment — 218, against, 101. The Moderator declared the amendment passes.

E.B. Nickerson — spoke in favor of the article; related how his grandson loved to play.

W. Chaput — asked where they would practice since Goffstown does not have an indoor rink.

S. Roy — they would play before and after school at the West Side Arena, JFK Arena, NH College and at away games.

J. Bergeron — would it include women? The answer, Yes.

S. Tremblay — in answer to a query of the Activities Committee of the School Board's report, she stated that the hockey program is not recommended. She disagreed that this is also a girl's program — she pointed out that there are no girls hockey programs in N.H. If a program is started for boys, there should be one for girls also, under the law. She said the Activities Director was concerned with the idea of a program that would take place outside of Goffstown — it would cost us \$18,573. to implement hockey, checking with other schools that said they provide the equipment for hockey; the NHIAA feels it's the school's responsibility to supply all the equipment necessary for the program. Also that the program should be under the supervision of a paid coach.

T. Marts — Said the Budget Comm. recommended this program feeling the program can be undertaken for the \$8500.

R. Stark — spoke in favor of the hockey program — also said he had heard a rumor that even if this article did pass that this money will not be used to implement a hockey program — asked if this is true?

T. Marts — Even if this article passes, the School Board can decide not to spend that money for that purpose; being a special article it cannot be spent for anything else.

D. Dolan — being a representative of the Manchester Youth Hockey program, I think there is a great nucleus of people in this town who can work on the program and many kids are eager to play.

M. Allard — agrees with R. Stark about the rumor — that he heard no matter what the vote on this program, that it will not be implemented. Would like a response to that.

B. Simons — Stated the rumor incorrect — that the School Board will go ahead but if the money \$8500. is not enough, the program "will not go."

S. Schultz — has been involved with hockey for years — stated Trinity High School funded two teams this year for \$11,000., I do not know where you get the figure of \$18,000.

S. Roy — the \$8500. includes 12 games away, 6 games home; gave breakdown of costs — transportation, driver, ice time, offi-

cials, coaching salaries, goalie equipment, shirts, sox, first aid kit, etc.

S. Tremblay — referring to the \$11,000. Trinity figure — that is just maintenance cost — not start up cost.

S. Stanhope — feels the \$8500. could be more well-spent on a program to involve more students especially, for example, art, library, etc.

In favor of the program: R. Stark, D. Dolan, J. Gagne, D. Duval.

G. Bartels — spoke in favor of a winter track program with over 120 students involved — not in favor of funding one hockey team, that the school board came up with a figure of \$18,000. for this. Urged the vote No.

D. Duval moved the question, seconded by D. Kaczmarek. Voice vote loud Ayes, to stop debate. Moderator called for a standing vote on the article — For, 135, against, 211. Moderator declared Article VII defeated.

ARTICLE 8. To see if the District will vote to authorize the School Board to implement a Co-Curriculum Activity (Ice Hockey) for Goffstown High School: "As proposed by the petition of Voters".

R. Wheeler — moved to dismiss this article, seconded by D. McNerney. No discussion. Voice vote in favor to dismiss. Moderator declared article dismissed.

ARTICLE 9. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials, and agents, and for the payment of statutory obligations of the District, or take any other action in relation thereto.

T. Marts — Moved the article, seconded by B. Simons — moved in the amount of \$9,694,098.00. Mr. Marts spoke to the article, all of the special articles are not included in this number, but are approved or not approved by this meeting separately.

R. Wheeler — it is my understanding that we will wait until March 29 on the building program, I am not certain we should be voting on the components of the building program that are already in this budget figure.

J. Gagne — supports Mr. Wheeler on this issue — should be delayed until after the voting on the bonding article.

D. McNerney — moved that we lay this motion on the table until March 29 — Moderator did not accept that motion, since he has been informed by the School counsel that there is a problem with salaries and other things.

T. Marts — stated these issues relate to the Budget Committee's overall attempt to minimize the tax impact of a single school building program and to stabilize that impact. It has been done in two areas — first, Debt service (5100 lines), \$240,000. That would be used to pay off the principal and interest on the school bonds and notes if approved on the 29th and, second, Facilities Acquisition (4500 lines), \$360,000. which will be authorized if passed as presently proposed to fully fund the multi-purpose room at the Maple Ave. school. It is not clear to me what would happen if we do not act on this general operating budget.

Moderator — It is my understanding that the teachers' salary contracts have to go out March 31st.

P. Guptill — This is a School District meeting, we come here

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once a year to get our budget. The Budget Committee made the amendment to change from two to one school and include this in our budget — it is because of them.

A. Hall — It is a possibility to reduce the budget now by those items representing expenditures relating to the school — then on the 29th, if the article passes, you can add those items. I suggest someone make motion to reconsider Art. IX on the 29th for the sole purpose of adding in that Article I-related money back into the budget.

T. Marts — recommended the budget be amended to remove the Debt Service line and Facilities Acquisition line, those lines to be reconsidered on the 29th. The \$5 million proposal is a comprehensive proposal — requires part bond issue and part from taxes.

Moved to amend Art. IX to read that the District vote to raise and appropriate the sum of \$9,094,098. for the support of schools, etc., this sum not to include \$240,000 in the Debt Service line and \$360,000 in the Facilities Acquisition line. Seconded by R. Wheeler.

S. Tremblay — I would have to say the School Board still wants the cafetorium at the Maple Ave. School. Urges a No vote on this amendment as the cafetorium is **needed**.

T. Marts — The School District is saying let's not do it piece-meal, will be reconsidered on the 29th.

T. Howey — asked what happened to the \$5 million cap?

Moderator explained that was only for the bonding.

Mr. Howey asked if the cost of the cafetorium doesn't put us over the 5 million dollar cap?

R. Wheeler — When we did this, our choices were 14 million plus or nothing. The people on the Budget Committee felt that \$14,000,000. was too much, but to do nothing was unacceptable. So, we all worked together to try to put together an appropriate financial plan. We felt very much that this was being jammed to us. I think this meeting is a shambles — I think when you get this report instead of a report in the Town Report, it is not acceptable. This whole thing is piece work — it is about time we do something right; it will discourage people from participating in this institution. I move we table this Article and take it up again on the 29th — seconded from the audience, passed by voice vote.

R. Wheeler — moved to recess this meeting, seconded by T. Marts — to recess the meeting until March 29, 1988 at 7:30 PM at the Goffstown High School.

J. Stafford — asked, what about Article X?

Moderator explained if this motion to recess passes, we will not be discussing Art. X until the 29th at 7:30 PM.

Motion passed by voice vote, meeting recessed at 7:35 P.M. declared by Moderator.

*ADDENDUM: (word for word on tape)

P. Guptill — "This is a School District meeting. We come here once a year asking for a budget. This budget this year, because the Budget Committee decided not to grant or recommend the fact that we were not going to bring two schools to you, they put the petition in so we'd get this other school and at the same time they added these things to our budget. Needless to say, we didn't say 'No'. I would like to ask you all to consider it favorably and give us our budget."

Elaine C. Emerton

Submitted by,
Elaine C. Emerton
Clerk of School District
And:

Marie Boyle
Assistant Clerk

School District

CONTINUED SCHOOL DISTRICT MEETING TOWN OF GOFFSTOWN, MARCH 29, 1988

The "continued" meeting of the Goffstown School District, scheduled for 7:30 P.M. was called to order at 8:20 P.M., Tuesday, March 29, 1988 in the Goffstown High School gym by Moderator, Larry Emerton. With the attendance at 1,233, and the gym fire regulations for 1,000 people only in the gym auditorium, many of the people had to assemble in the cafeteria with closed circuit TV, which took several minutes to set up.

The moderator announced for the aisles to please be kept clear for fire safety, No Smoking, that baby sitters are available, that the Girl Scouts were selling food in the foyer and that there were EMT's present in the hall — also Firemen and Police.

Moderator asked for moment of silence for Mrs. Nancy Gagne who passed away a day ago, wife of Jay Gagne, School Budget sub-committee chairman. Salute to the flag followed.

Due to the large attendance, moderator announced he will ask for standing votes especially where there were people in the other room. The Moderator, by law, read the posting of the Warrant — announced that this meeting is serious because it is for the children of our school and our town we are considering — the meeting following State Statutes and Roberts Rules of Order. Also explained we were here to re-consider the vote taken two weeks ago on Articles 1, 9 and 10. Moderator expressed a thought: "The service that you give to your community is the rent that you pay to be on this earth."

Moderator said that he has discussed the procedures with the School District counsel re: the legal decision to re-consider Art. 1.

The budget Committee Chr. Tony Marts opened the meeting moving to table Art. 9 until Art. 1 is reconsidered and concluded — seconded by B. Simons, School Board Chr.

To vote for tabling Art. 9 — Ayes, loud, No's, none.

Article 1, as amended, moved by E. Simons, Seconded by S. Sarette read as follows:

The school board commissioned a space needs study committee in 1985 which reported to the Board in Jan. of 1987. In conjunction with CEFS (Center for Educational Field Services), this committee relied on: 1. Public service company records of residential customers, and their projected increase to come up with enrollment projections, 2. changes in Special Ed since Public Law 94-142 was enacted in 1977 — well after the Town had last had a major school building project (Junior High addition to the High School, 1971-72), 3. changes in usage of existing square footage. We all knew children while we were growing up who never went to school because of multiple handicaps, By law these children are now entitled to an appropriate education in the least restrictive environment. Based on the space needs committee report the school board authorized the formation of a building committee, This committee was charged to develop a specific plan of action to meet the needs of the Goffstown schools for renovation, addition of existing facilities, and construction of new facilities as identified by the Goffstown Space Needs subcommittee final report dated January 5, 1987. The school board asked all Town committees and larger civic organizations to provide representation to the committee which resulted in a 20 member body that is a true cross-section of the community. In addition to their civic affiliations these members include an architect, engineer, lawyer, accountant, contractor,

bankers, teachers, a principal and several businessmen — also the Selectmen and representatives from the School Board and the Budget Committee.

George Fullerton: In the early stages of the building committee's work, it considered the five final space needs recommendations and brainstormed any and all possible solutions to Goffstown's need for facilities. There was strong committee consensus to retain Bartlett and Maple Avenue schools as neighborhood facilities for the earliest grades. There was also strong agreement with recommendations made by all experts to retire the Upper Elementary school as an educational facility. The cost to bring that building up to minimum standards and make it energy efficient and handicapped accessible would be unjustifiable because the building sits on a non-conforming sized lot and therefore any renovations would not be eligible for State Aid. Consideration was given to space needs and grade mixing at the Jr./Sr. High School but the most current population projection does not justify a major building program at this level. The school board will however closely monitor enrollment trends at this facility. A six hundred pupil elementary school is being proposed to house students in Grades 4, 5 and 6. This building will be 61,600 square feet in size and have 24 classrooms including designated space for music, art, computer literacy and special education.

The classroom wing will be two stories and core-wing comprising the cafetorium, kitchen and teachers workroom will be one story. This core area can be closed off from the main classroom wing and be used for community activities. The building is designed with a high degree of versatility in that additions can be easily made to both the classroom and core areas. A cafetorium addition will be made to the Maple Avenue school which will allow the present cafeteria to be divided into special education classroom facilities.—The building will be made handicapped accessible and brought up to state minimum standards. The Bartlett school will also be renovated to become handicapped accessible and brought up to state minimum standards. Financing for this comprehensive building proposal will be accomplished as follows:

1. The new school will be funded by the sale of 20 year bonds through the auspices of our financial consultant — BankEast.

2. Construction of the Maple Avenue cafetorium addition (estimated at \$360,000) will be expensed in this year's operating budget. This expenditure is eligible for State aid at 30% on the principal.

3. Renovation and handicapped accessibility provisions at both Bartlett and Maple Avenue schools will be paid out of next year's operating budget.

The Selectmen, Budget Committee, School Board and Building Committee are in agreement with this financing plan as it provides the least disruptive tax impact. The tax increase will be approximately \$6.50 per \$1,000. for the first three years of the building proposal and decline slowly for the remaining seventeen years of the bond issue. Thirty percent of the principal cost of the building will be returned to Goffstown annually by the State.

S. Sarette: The Tibbetts Hill Road site was not just selected because it was already owned by the Town and had been set aside some 18 years ago for the specific purpose of filling the Town's needs for future growth. The site is in the geographic center of the community — it is safe and quiet; it has enough land for future expansion; and it has an interesting mix of flat areas, ledgy eleva-

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tions and wetlands to provide a fascinating natural science laboratory. It is located well off the main road for safety, and it is in that part of town which is growing most rapidly. The committee considered several other sites in Town which did not meet all these needs, and we commend the town father's who had the foresight 18 years ago to set aside this land. Other sites the committee considered were the County land Pare's Poultry Farm, the Boys club in Pinardville, Rte. 114 & St. Anselms Drive and the land across from Glen Lake (conservancy land) and owned by the Town. The off-site improvement recognized as directly attributable to the new school is the widening of Tibbetts Hill Road from Lauren Lane to Center Street, — The Town already owns a 40 foot right of way on this road, and it is projected by the architect and our highway dept. to cost approximately \$150,000 to widen the road. The highway department prioritizes road improvement projects each year out of their budget, and it's anticipated that the Town will look at this.

D. Kelly: Last year Goffstown acquired four portable classrooms at a cost of \$57,000 plus set-up costs to house all the third graders at Maple Avenue school. It is anticipated that four more classrooms will be acquired this summer—two classrooms for Maple Avenue and two classrooms for Bartlett. These structures are not energy efficient and cost over \$400.00 per unit/per month to heat. They have an estimated life of 4 years and are not a long term solution to a building problem. The cost of delaying any building project escalates nearly six percent annually. Our \$5 million project will cost \$300,000. more if delayed only one year. The cost of delay combined with the cost of providing portable classrooms approaches the annual cost of financing the new building—more importantly, these costs of delaying a permanent solution are wasted since a new school is obviously necessary. In other words, there is no savings in doing nothing. Delay will only increase the tax impact of the new school.

S. Tremblay cited many concerns have been expressed by Goffstown residents re: transporting the students to the Tibbetts Hill site. Quoted from a letter from the Goffstown Truck Ct. dated Nov. 3, 1987—"There would be an increase of approximately 10-12 miles per bus for Pinardville buses to go to the new location on Tibbetts Hill Road. The buses would have to travel up Mast Road and through Goffstown Village in order to avoid Henry Bridge Road. At present, we would have to have approximately four additional buses to accommodate this new location. The Goffstown Truck Center has never proposed good and bad weather routes. Bus routes are reviewed annually and approved by the School Board. Please be assured the Goffstown Truck Center and School Board will transport the children to the Tibbetts Hill site in the safest possible manner."

Mrs. Tremblay introduced Dan Peruzzi, Architect from Flansburg Associates who gave an explanation of how initially they worked with the school building committee re: new space or adding on space to existing buildings—the reason for adding space, the existing buildings have not kept up with the changes: specifically Special Ed., remedial reading and occupational therapy. Mr. Peruzzi gave a presentation of the site, explained the single building proposal with a certain amount of site work for the one building, especially the entrance road (access) which starts at Lauren Lane and goes all the way through and empties (egress) out on Tibbetts Hill Road. With a screen projection, he also explained the floor plan, and that the building has to be expandable. Also, discussed the proposed floor plans for the Maple Ave. school addition and renovation—"said that isn't a part of this bond issue that we're

voting on currently." He spoke about this being an integrated solution—that one grade will be removed and relocated in the new elementary school, also that the State will not fund any renovations and additions while portable classrooms are on the site.

Mrs. Ann Fraser spoke re: the building and explained the advantages of having the new school: 1. higher property values; 2. larger tax base; and 3. a more educated student body.

"What will it cost us? About \$8.00 a house a month."

Much discussion followed — re: better education, the on-site water supply, concern of the heavy truck (10 & 18 wheelers) traffic on Center St., a resounding "NO" from the Fire Chief when asked if there would be enough water pressure to warrant having sprinklers in the building. P. Bartels, moved the question, seconded by T. Marts.

The moderator recognized a voter from the cafeteria — P. D'Avanza — question re: the acreage to be used for the school? Answer, approximately 40 Acres (65 acre parcel) $\frac{2}{3}$ of the site. And to the question of the cost per sq. ft., Mr. Peruzzi stated \$80. per sq. ft. the entire "turn-key" plan.

Moderator asked for the vote to stopping debate — voice vote, very loud ayes, approximately three No's. The moderator declared the Ayes have it, followed by explanation and procedure of the paper ballot vote. The polls, by law, have to be open for one full hour and longer for all votes to be case if necessary.

A "point of order" question by R. Gibeault — if, after people have voted and leave — if they do leave, would you entertain another motion to re-consider? Moderator answered, No.

The moderator declared the polls open at 9:15 PM — (voting proceeded).

The moderator declared the polls closed at 10:28 PM — the Ass't Moderator, Fred Plett announced the vote results — total votes cast 1,216 and that $\frac{2}{3}$ vote needed to pass of 811. The vote — YES-598 — NO-618. Moderator declared Art. 1 defeated.

The moderator at this point announced a correction, that refreshments during the meeting were served by the Goffstown Education Association, (prev. announced as Girl Scouts.)

The meeting re-opened at 10:50 PM.

ART. 9 moved by T. Marts, seconded by B. Simons — \$9,094,098. for support of the schools etc. Mr. Marts explained the published budgets — omitted was \$240,000 debt service to be used for the \$5 million bond article and \$360,000. for construction at Maple Ave. school. Maple Ave. was part of the comprehensive proposal and would be subject to study again by renewed building committee."

Motion made by B. Simons, seconded by E. Nickerson for Art. 9A which reads:

"I move that the District raise and appropriate the sum of thirty thousand dollars (\$30,000.00) to conduct an architectural feasibility study, site investigation and other items incidental to and necessary for planning the construction of additional school facilities for the Goffstown School District."

Mr. Nickerson urged the vote in the affirmative for the \$30,000. study and complimented the building committee and especially Mrs. Fraser for her "fantastic" job as chairman. The moderator read and called for the vote on the amendment of Art. 9 — Ayes, loud — No's, moderate. Moderator declared the amendment

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passed and quoted the budget figure including the \$30,000. making the total budget figure \$9,124,098.00.

Mr. R. Stark moved an amendment to Art. 9 as follows: Motion to increase budget as proposed in Article #9 by adding thereto the amount of \$8,500. for the purpose of implementing a High School hockey program for the 1988-89 school year. Sec. by M. Myrdek who gave an explanation of the hockey program: ice time, equipment, transportation, officials, coaching salary and goalie equipment/adding that he played hockey on a team as a student. He also quoted from a letter from Mr. Butch Joseph, Athletic Director of Manchester, who in the letter stated that the \$8,500. "seems a very reasonable figure to me." Mr. Myrdek also stated that kids complain that there is not enough to do in this area.

He cited that "sports build character," also that he sees many young people every day in his work and to help 22 kids is "22 less kids on the street."

S. Tremblay — Re: a letter she received also from Mr. Joseph quoting his figure in the current budget of \$21,428.65 (start up cost) and that cost is continuously on the rise.

Mr. Hanavan moved to stop debate, seconded by T. Marts.

Vote by voice vote, Ayes loud, No's none. Moderator declared it is a vote.

The vote on the amendment to Art. 9 — Ayes, loud, — No's louder.

Moderator declared the amendment to Art. 9 defeated.

The moderator called for the vote on Art. 9 as amended with the first amendment — Art. 9A.

Ayes- loud, No.s - very few. Moderator declared Art. 9 passed.

ART. 10. To transact any other business that may legally come before this meeting.

The moderator declared that this was a "housekeeping" article. B. Simons stated she is presenting a plaque to Joan Roy, a former member of the School Board from 1985 to 1988, asked if she were present. Also, Mrs. Simons thanked the voters for attending and also the building committee for all their dedication this past year. The Moderator thanked Mr. Rosenthal and Mr. McKernan for their cooperation in setting up the sound system for this meeting.

S. Sarette moved to adjourn the meeting of the Goffstown School District for 1988, seconded by R. Wheeler. Voice vote to adjourn, loud AYE. The moderator declared the meeting adjourned at 11:10 P.M.

Respectfully submitted,
Elaine Emerton
Clerk of the School District
Town of Goffstown
Marie Boyle
Ass't Clerk

GOFFSTOWN SCHOOL DISTRICT ELECTION RESULTS TUESDAY, MARCH 8, 1988

For MODERATOR for Three Years (Vote for One)	
Lawrence A. Emerton, Sr.	1701
For CLERK for Three Years (Vote for One)	
Elaine C. Emerton	1721
For TREASURER for Three Years (Vote for One)	
George Gibbs	23 (Write-in)
For SCHOOL BOARD for Three Years (Vote for Three)	
Elin B. Kinder	1283
Sara Ann Sarette	1313
Sue Tremblay	1193
Ellen Vermokowitz	1074

School District

SPECIAL SCHOOL DISTRICT MEETING TOWN OF GOFFSTOWN, SEPTEMBER 20, 1988

The meeting was called to order by Moderator Larry Emerton at 7:15 PM and with the following announcements: "NO SMOKING" in the gym and a meeting of the "All Boards" committee will be held tomorrow evening, Wed., Sept. 21, 1988, 7 PM in the High School GLIA — open to public.

Moderator explained the reason for this special meeting. Under NH RSA Chap. 278 and a letter read from the Supervisor of Checklist, Ruth E. Gage, which explained that 5% of the 8,159 registered Goffstown voters equalling 408 voters had to be present and vote at this meeting in order to pass special articles pertaining to the expenditure of the \$94,068.16 Sweepstakes NH Revenue.

Moderator introduced school board members present, school Staff Nancy Burgess, and Supt. of Schools Timothy Gormley and Chr. Budget committee Tony Marts and Paul Smith. Moderator continued with the reading of the Official posted Warrant.

ART. I (1) To see if the District will vote to authorize and direct the School Board to use Sweepstakes Revenue in the amount of \$94,068.16 (or such other amount as may be actually received) distributed by the Department of Revenue Administration under the provisions of 1988 N.H. Laws, Chapter 278 as follows:

First, to repair, replace, refurbish and renovate furniture, fixtures, materials and other portions of two (2) science rooms known as Physics Room #210 and Biology Room #211 at Goffstown High School for an amount not to exceed \$44,000; and

Second, the balance of said Sweepstakes Revenues shall be expended for roofing replacement and repair at the Maple Avenue Elementary School in an amount not to exceed \$54,068.16.

Any unexpended balances of said sweepstakes revenues not expended on the above projects shall be used to reduce taxes for the calendar year 1989. (As petitioned by Voters)

Moved by Budget Committee Chairman, Tony Marts, seconded by School Board Chr. Barbara Simons, questions followed re: "who did the 'breakdown' of money figures on page 2 of the report — did all 'bodies' agree? and when was the earlier package, as stated, sent out? Mr. Gormley explained the breakdown is an administrative breakdown in preparation of the review by the Goffstown Budget comm. and Board in looking at the money available and recommendations made from the staff through the Central office Administration to those bodies. All bodies did agree and the explanation of the memorandum 'hand-out' given to everyone present at this meeting is an explanation of why everyone is here tonight. Earlier material was sent out to the Budget Comm. and the School Board.

Question by Mr. Joe Therrien if there were advertised bids for the roof work with the answer of Yes by Mr. Gormley, in the newspapers. There was an explanation of the emergency work done because of the hazard conditions for the safety of the children. Section F (diagram) repairs will be out out in advertised bids.

Question by John Reed, what happens to the money if this article is voted down?

Answer by Mr. Marts, if not voted in favor, the \$94,068.16 will be applied to the 1989 tax rate — goes in a deposit account and collects interest.

Statement by Marilyn Pingree that she buys sweepstakes tickets and that the money should go into education and go by what the School Board and Budget Comm. say. APPLAUSE.

Sandra Tomaszewski in regards to the School roof, why did not the State of N.H. get involved and why the school was not condemned for the safety of the children.

Mr. Gormley stated that he was able to get the emergency roof work done before school opened and the arrival of the students.

George Fullerton moved the question with unanimous vote to stop debate.

The moderator explained because of the technical nature of the article there will be a paper ballot. Polls opened at 7:45 PM with voters going through the Check List to cast their ballot. Polls will be open one and a half hours.

The polls closed at 9:15 PM. YES votes = 474 — NO votes = 21, Art. 1 declared passed.

ART. II (2) To see if the District will vote to authorize and direct the School Board to use Sweepstakes Revenue in the amount of \$91,655.37 (or such other amount as may be actually received) distributed by the Department of Revenue Administration under the provisions of 1988 N.H. Laws, Chapter 278 as follows:

First, to repair, replace, refurbish and renovate furniture, fixtures, materials and other portions of two (2) science rooms known as Physics Room #210 and Biology Room #211 at Goffstown High School for an amount not to exceed \$44,000; and

Second, the balance of said Sweepstakes Revenues shall be used to reduce taxes for the calendar year 1988 and shall not be expended. (As petitioned by Voters)

Moved by Tony Marts to pass over Article II, seconded by Barbara Simons. No discussion, voice vote unanimous to pass over this article.

George Fullerton moved to adjourn, seconded by Barbara Simons with the unanimous vote following.

The moderator declared the meeting adjourned at 9:30 P.M.

Elaine C. Emerton
Clerk
Goffstown School District

GOFFSTOWN SCHOOL DISTRICT WARRANT
Election of Officers 1989

To the Inhabitants of the School District in the town of Goffstown, in the county of Hillsborough and the State of New Hampshire, qualified to vote upon District affairs:

YOU ARE HEREBY NOTIFIED TO MEET ON TUESDAY, THE FOURTEENTH DAY OF MARCH, 1989, AT THE GOFFSTOWN AREA HIGH SCHOOL, EXCEPT THOSE WHO RESIDE IN THE FIFTH DISTRICT VOTING PRECINCT, WHO ARE NOTIFIED TO MEET AT THE BARTLETT SCHOOL IN SAID PRECINCT, AT SEVEN O'CLOCK IN THE FORENOON, TO CAST BALLOTS FROM THAT HOUR OF SAID DAY UNTIL SEVEN O'CLOCK IN THE EVENING FOR THE FOLLOWING DISTRICT OFFICERS:

1. To choose three members of the School Board for the ensuing three years.
2. To choose one member of the School Board for the ensuing one year.
3. To choose a Treasurer for the ensuing two years.

GIVEN UNDER OUR HANDS AND SEALS AT SAID GOFFSTOWN THIS DAY SIXTEENTH OF FEBRUARY, 1989.

Barbara A. Simons
Sara-Ann Sarette
Elin B. Kinder
Suzanne Tremblay
Patricia Guptill
Helen M. Skoglund
Donna C. Kelly
George A. Fullerton

SCHOOL BOARD

GOFFSTOWN SCHOOL DISTRICT WARRANT
1989

To the Inhabitants of the School District in the town of Goffstown, in the county of Hillsborough, State of New Hampshire, qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE GOFFSTOWN AREA HIGH SCHOOL IN SAID DISTRICT ON THURSDAY, THE SIXTEENTH DAY OF MARCH, 1989, AT SEVEN O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS:

1. To see if the District will vote to appropriate the sum of Twelve Million Nine Hundred Thousand Dollars (\$12,900,000.00) for the purpose of constructing and equipping a new school to house grades 4-8; for constructing and equipping an addition and renovations of the Maple Avenue School and renovations of the Bartlett School; and for costs incidental and related to the foregoing purposes; said sum to be in addition to any bond investment interest and other local, State or Federal funds made available therefor and to authorize the Treasurer with the approval of the School Board to issue bonds or notes of the District under and pursuant to the Municipal Finance Act (Chapter 33 of the Revised Statutes Annotated of New Hampshire, as amended) in order to raise this appropriation; and, further, to authorize the School Board to determine the details of such bonds or notes and to provide for their sale, award, issuance and delivery; said Board to have the discretionary powers described in Section 8 of said Chapter 33 with respect to said notes or bonds.

2. To determine and appoint the salaries of the School board and Truant Officers, and fix the compensation of any other officers or agents of the District.

3. To hear the reports of Agents, Auditors, Committees, or Officers chosen, and pass any vote relating thereto.

4. To see if the District will vote, under the provisions of RSA 198:20-B, to authorize the School Board to apply for, accept, and expend without further action by the School District Meeting, money from any source which becomes available during the 1989-90 school fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money. Further, that the School Board hold a public hearing prior to spending such money.

5. To see whether the District will vote to indemnify and save harmless from loss or damage any person employed by the School District and any member or officer of its governing board or administrative staff from personal financial loss and expense, including reasonable legal fees and costs, if any, arising out of any claim, demand, suit, or judgement by reason of negligence or other act resulting in accidental injury to a person or accidental damage to or destruction of property, in accordance with the provisions of RSA 31:105.

6. To see if the District will vote to raise and appropriate a sum of money to fund the cost items related to an increase in teachers' salaries and benefits attributable to the Collective Bargaining Agreement being entered into by the Goffstown School Board and the Goffstown Education Association for the 1989-1990 fiscal year. Such sum of money represents the additional costs attributable to an increase in salaries and benefits over those obligations payable under the prior Collective Bargaining Agreement.

(This article will be acted upon only if a Collective Bargaining Agreement has been achieved and the sum of money needed to fund such cost items is, therefore, known before the Annual District Meeting.)

7. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials, and agents, and for the payment of statutory obligations of the District, or take any other action in relation thereto.

8. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AND SEALS OF SAID GOFFSTOWN THIS SIXTEENTH DAY OF FEBRUARY, 1989.

Barbara A. Simons
Sara-Ann Sarette
Suzanne Tremblay
Patricia Guptill
Helen M. Skoglund
Donna C. Kelly
George A. Fullerton
Elin B. Kinder

SCHOOL BOARD

**MASON & RICH PROFESSIONAL ASSOCIATION
ACCOUNTANTS & AUDITORS**

September 1, 1988

Members of the School Board
Goffstown School District
Goffstown, New Hampshire

We have examined the combined financial statements of the funds and account group as indexed, of the Goffstown School District as of and for the fiscal year ended June 30, 1988. Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As is the general practice with many New Hampshire municipalities, the Goffstown School District has not maintained a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial statements. The amounts that should be recorded as general fixed assets are not known.

In our opinion, except for the effect in the financial statements of the omission described in the second paragraph, the combined financial statements referred to above present fairly the financial position of the Goffstown School District as at June 30, 1988 and the results of its operations for the fiscal year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The supporting schedules listed in the index are presented for the purposes of additional analysis and are not a required part of the combined financial statements of the Goffstown School District. The information has been subjected to the auditing procedures applied in the examination of the combined financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

Respectfully submitted,

Jon R. Lang
Certified Public Accountant
Mason & Rich Professional Association
Accountants and Auditors

GOFFSTOWN SCHOOL DISTRICT
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE FISCAL YEAR ENDED JUNE 30, 1988

	General Fund			Special Revenue Funds		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
REVENUES						
District Assessment	\$5,607,362	\$5,607,362	\$ -	\$ -	\$ -	\$ -
Intergovernmental	651,540	638,278	(13,262)	180,000	203,188	23,188
Charges for Services	800,000	1,096,271	296,271	-	-	-
Miscellaneous	10,000	9,747	(253)	150,000	240,658	90,658
Total Revenues	<u>7,068,902</u>	<u>7,351,658</u>	<u>282,756</u>	<u>330,000</u>	<u>443,846</u>	<u>113,846</u>
EXPENDITURES						
Instruction:						
Regular Programs	4,167,159	3,992,342	174,817	-	-	-
Special Programs	798,746	804,261	(5,515)	80,000	117,690	(37,690)
Other Instructional Programs	115,753	102,178	13,575	-	-	-
Support Services:						
Pupil Services	534,214	526,836	7,378	-	19,805	(19,805)
General Administration	484,845	502,631	(17,786)	-	-	-
School Administrative Unit	303,898	303,898	-	-	-	-
Business Services	1,244,591	1,323,640	(79,049)	-	-	-
Community Services	3,000	3,000	-	-	-	-
Food Service	-	-	-	250,000	336,829	(86,829)
Debt Service:						
Principal	90,000	90,000	-	-	-	-
Interest	20,948	20,948	-	-	-	-
Total Expenditures	<u>7,763,154</u>	<u>7,669,734</u>	<u>93,420</u>	<u>330,000</u>	<u>474,324</u>	<u>(144,324)</u>
Excess (Deficiency) of Revenues Over Expenditures (Note 5)	(694,252)	(318,076)	376,176	-	(30,478)	(30,478)
Fund Balance at Beginning of Year	689,252	689,252	-	54,515	54,515	-
Fund Balance at End of Year	<u>\$ (5,000)</u>	<u>\$ 371,176</u>	<u>\$ 376,176</u>	<u>\$ 54,515</u>	<u>\$ 24,037</u>	<u>\$ (30,478)</u>

The Accompanying Notes are an Integral Part of this Financial Statement.



Goffstown School Board at Public Hearing

Schedule 1

**GOFFSTOWN SCHOOL DISTRICT
GENERAL FUND
SCHEDULE OF REVENUES COMPARED TO BUDGET
FOR THE FISCAL YEAR ENDED JUNE 30, 1988**

	Budget	Actual	Variance Favorable (Unfavorable)
District Assessment	\$5,607,362	\$5,607,362	\$ -
Intergovernmental			
Foundation Aid	374,167	374,167	-
Building Aid	58,113	60,013	1,900
Area Vocational Aid	10,000	4,992	(5,008)
Driver Education	7,000	2,700	(4,300)
Handicapped Aid	202,260	196,406	(5,854)
Total			
Intergovernmental	651,540	638,278	(13,262)
Charges for Services			
Tuition - Regular Day	800,000	950,598	150,598
- Special Educ.	-	140,471	140,471
- Driver Educ.	-	5,202	5,202
Total Charges for Services	800,000	1,096,271	296,271
Miscellaneous			
Interest	3,000	9,720	6,720
Other	7,000	27	(6,973)
Total Miscellaneous	10,000	9,747	(253)
TOTAL REVENUES	<u>\$7,068,902</u>	<u>\$7,351,658</u>	<u>\$ 282,756</u>

Schedule 2

**GOFFSTOWN SCHOOL DISTRICT
GENERAL FUND
SCHEDULE OF EXPENDITURES COMPARED TO BUDGET
FOR THE FISCAL YEAR ENDED JUNE 30, 1988**

	Budget	Actual	Variance Favorable (Unfavorable)
Instruction			
Regular Programs	\$4,167,159	\$3,992,342	\$ 174,817
Special Programs	798,746	804,261	(5,515)
Other Instructional Programs	115,753	102,178	13,575
Total Instruction	<u>5,081,658</u>	<u>4,898,781</u>	<u>182,877</u>
Pupil Services			
Attendance and Social Work	75	-	75
Guidance	191,340	194,334	(2,994)
Health	80,477	80,367	110
Improvement of Instruction	131,063	123,435	7,628
Educational Media	131,259	128,700	2,559
Total Pupil Services	<u>534,214</u>	<u>526,836</u>	<u>7,378</u>
General Administration			
School Board	43,823	81,707	(37,884)
General Administration	441,022	420,924	20,098
Total General Administration	<u>484,845</u>	<u>502,631</u>	<u>(17,786)</u>
School Administrative Unit	<u>303,898</u>	<u>303,898</u>	<u>-</u>
Business Services			
Operation and Maintenance of Plant	777,841	757,190	20,651
Pupil Transportation	416,750	482,343	(65,593)
Other Support Services	50,000	84,107	(34,107)
Total Business Services	<u>1,244,591</u>	<u>1,323,640</u>	<u>(79,049)</u>
Community Services	<u>3,000</u>	<u>3,000</u>	<u>-</u>
Debt Service			
Principal	90,000	90,000	-
Interest	20,948	20,948	-
Total Debt Service	<u>110,948</u>	<u>110,948</u>	<u>-</u>
TOTAL EXPENDITURES	<u>\$7,763,154</u>	<u>\$7,669,734</u>	<u>\$ 93,420</u>

Schedule 4

**GOFFSTOWN SCHOOL DISTRICT
COMBINING STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES
ALL SPECIAL REVENUE FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 1988**

	Federal Projects Fund (Schedule 5)	Food Service Fund	Total
Revenues			
Intergovernmental:			
Federal and State			
Reimbursement	\$137,495	\$ 43,526	\$181,021
USDA Commodities	-	22,167	22,167
Total			
Intergovernmental	137,495	65,693	203,188
Miscellaneous	-	240,658	240,658
Total Revenues	137,495	306,351	443,846
Expenditures			
Instruction:			
Special Programs	117,690	-	117,690
Pupil Services	19,805	-	19,805
Support Services:			
Food Service	-	336,829	336,829
Total Expenditures	137,495	336,829	474,324
Excess of Revenues			
Over Expenditures	-	(30,478)	(30,478)
Fund Balances at			
Beginning of Year	-	54,515	54,515
Fund Balances at			
End of Year	\$ -	\$ 24,037	\$ 24,037

School District

REPORT OF SUPERINTENDENT'S ASSISTANT SUPERINTENDENT'S AND BUSINESS ADMINISTRATOR'S SALARIES 1987 - 1988

Town	Superintendent	Assistant Superintendent	Business Administrator
Bow	\$15,720	\$13,556	\$12,409
Dunbarton	2,887	2,489	2,279
Goffstown	29,817	25,712	23,537
New Boston	5,036	4,343	3,975
TOTAL	\$53,460	\$46,100	\$42,200

TRAVEL

Town	Assistant Superintendent	Business Administrator	Percentage
Bow	\$ 735	\$ 735	29.405
Dunbarton	135	135	5.400
Goffstown	1,394	1,394	55.775
New Boston	236	236	9.420
TOTAL	\$ 2,500	\$ 2,500	100.000

GOFFSTOWN SCHOOL DISTRICT SEPTEMBER PUPIL ENROLLMENT 1984 - 1988

School	Grade	84-85	85-86	86-87	87-88	Sept. 1988
Area Jr/Sr High	7-12	1,349	1,326	1,298	1,209	1,195
Upper Elementary	5-6	305	297	291	282	290
Maple Avenue	4	83	87	88	105	99
	3	83	79	92	93	89
	2	82	84	91	96	117
	1	83	105	76	118	116
Special Education						10
TOTAL/Maple Ave.		331	355	347	422	431
Bartlett	4	45	54	52	45	61
	3	51	43	53	60	56
	2	45	46	50	54	46
	1	48	61	48	45	69
Special Education						18
TOTAL/Bartlett		210	251	239	223	250
GRAND TOTAL		2,195	2,229	2,175	2,136	2,166

REPORT OF THE SCHOOL DISTRICT TREASURER FISCAL YEAR JULY 1, 1987 TO JUNE 30, 1988

Cash on Hand, July 1, 1987 \$ 723,189.33

RECEIPTS:

Received from Selectmen (Include only amounts actually received)	\$5,607,362.00
Current Appropriation	\$5,607,362.00
Revenue from:	
State Sources	630,035.29
Federal Sources	124,216.29
Tuitions	1,087,505.15
Received from Other Sources	154,350.43

TOTAL RECEIPTS \$7,603,469.16

Total Amount Available for Fiscal Year \$8,326,658.49

Less School Board Orders Paid 7,886,179.99

Balance on Hand, June 30, 1988 440,478.50

George Gibbs
School District Treasurer

EDUCATION EXECUTIVE ORGANIZATION

GOFFSTOWN SCHOOL BOARD

	Term Expires
Barbara Simons, Chairperson	1989
Sara-Ann Sarette, Vice-Chairperson	1991
George Fullerton	1989
Patricia Guptil	1989
Donna Kelly	1990
Fred Kettenring	1990
Elin Kinder	1991
Helen Skoglund	1990
Suzanne Tremblay	1991

OFFICERS OF THE SCHOOL DISTRICT

Moderator	Lawrence A. Emerton, Sr.
Clerk	Elaine Emerton
Treasurer	George Gibbs, until 6/30/88 Sharon Braly, present

ADMINISTRATION

Superintendent of Schools	Timothy S. Gormley
Assistant Superintendent	Carmine C. Giangreco
Business Administrator	Nancy E. Burgess
Assistant to the Superintendent for Special Needs	Carol A. Kingston

School District

GOFFSTOWN ANNUAL SCHOOL HEALTH REPORT

September 1987 - June 1988

Bartlett Elementary School

During the 1987-88 school year, 255 students were given health appraisals which included vision and hearing screening, heights and weights, scoliosis screening, and the students health history was updated.

The new tympanometer, donated by the Pinardville Lions Club, detected specific problems that sent youngsters for early treatment of ear infections. This instrument was also the focus of attention at the Lions Club Health Fair.

This school year was healthful, only one accident, a fractured leg, required hospitalization.

We are still in need of a dental hygienist. Our dental health program was cancelled three years ago when we were unable to find a person to conduct the program.

Dr. Norman Caron, M.D. completed physical examinations on fourth grade students, as recommended in our school health guidelines.

Maple Avenue Elementary School

The school nurse at Maple Avenue Elementary School, Janet MacKay, reports that the 1987-88 school year ended with an enrollment of 418.

All third graders had their yearly program on dental hygiene. The film "Conquering the cavity Creeps" was shown and a discussion followed, telling the importance of brushing correctly. Also discussed was information of "good snacks" and "bad snacks".

Fourth grade physicals, along with scoliosis screenings, were completed by our school physician, Dr. Norman Caron.

Blood pressures on all fourth grade students were completed.

Maple Avenue School purchased a portable hearing center to aid in the screening of all students' hearing.

The immunization survey for the State of New Hampshire was completed. This consists of reviewing all of the students school health records to assure that each child's immunizations were in compliance with state immunization laws.

Upper Elementary School

Kristi Fullerton, School Nurse at the Upper Elementary School, reports that school year 1987-88 ended with an enrollment of 286 students.

All fifth and sixth grade students had the opportunity to view age-appropriate films about "growing up". Parents were sent permission forms and were invited to attend. Boys and girls attended these sessions separately and saw different films at each grade level.

To supplement the sixth grade science units on the human body, students were shown American Cancer Society films on the hazards of smoking. Sixth grade science students also saw **A Gift, an Obligation**, detailing the dangers of the "Childhood Diseases" and the continued need for proper immunizations.

All student health records were scrutinized to be sure that each student was up to date. New state immunization laws enacted in January 1988 require that each student be fully immunized in compliance with the state requirements and that these records be on file

in the school when the student begins attending the school.

As in recent years, the school nurse continues to try and contact the parents of each absent child. This is done for the safety of the child.

Most students were screened for height and weight, scoliosis, blood pressure and hearing and vision. Sports physicals were offered to those sixth grade students hoping to sign-up for Junior High sports in the fall.

Goffstown Area Jr./Sr. High School

This year our school health services have focused on a method that would be most accurate and easily maintained in preparation for the 1988-89 school immunization audit. In January of 1988 our school adapted the state recommended policy for admission of new students and their health audit. The State of New Hampshire Division of Public Health Services has issued a new immunization law, which will cover all children in New Hampshire, ages 2 months to 18 years. This new law requires proof of proper immunization for all children to be admitted to all daycare facilities, public, non-public and parochial schools.

New entrees must have their immunization record in hand before registering. New Hampshire state law requires:

- 5 DTP (Diphtheria, Tetanus, Pertussis) — 3 or 4 doses of DTP are acceptable if the last dose is after 4 years of age.
- 4 Polio — 3 polio are acceptable if the 3rd is after 4 years of age
- 1 Measles — on or after 12 months of age
- 1 Mumps — on or after 12 months of age
- 1 Rubella (German Measles) — on or after 12 months of age

This requirement may be waived by a notarized form, signed by the parent, stating the child has not been immunized because of his religious beliefs or for medical reasons, if evidence is presented from a physician that immunization will be detrimental to health. This written statement should be presented and approved by the local school board.

Physicals were completed by Dr. Caron on all 7th grade students whose parents returned permission slips and requested that this physical be given.

Sport physicals were given in May of 1988 for students who will be participating in sports for the 1988-89 school year. Managers and cheerleaders are also required to have a completed physical. Announcements on the time for next year's physical will be published in the Goffstown News at least two weeks before appointment time so that parents will also be informed of this schedule.

The routine testing usually completed on 7th and 10th grade students was given.

Programs for senior students, both male and female, were presented with guest speakers present.

This has been a rewarding school year. We are trying to improve our program, making it a nursing specialty that can contribute positively and significantly to the health, health attitudes and health behavior of our students and consequently, tomorrow's adults.

Respectfully submitted,

Jeannine Laroche, RN
Janet MacKay, RN
Kristi Fullerton, RN
Ann Gamache, RN
Doris N. Bailey, RN

School District

BARTLETT ELEMENTARY SCHOOL

Leon J. Cote, Principal

Bartlett Elementary School has made many changes in order to conform with handicap accessibility requirements and State minimum standards. The street level section of Bartlett School has been changed in order to meet these requirements. The library is located in Room 1 and operated by the Bartlett Community Club members; namely, Mary Lou Rose and Louise Sousa as coordinators from the organization whose combined volunteer hours is outstanding. We are requesting paid library aides beginning with the next school year to comply with State minimum requirements. Mrs. Arlene Tetrault's first grade classroom is in Room 2; Mrs. Priscilla Letendre's grade three is in Room 3; Mrs. Jane Hayes teaches grade two in Room 4; Mrs. Barbara Carboneau is our Special Education Teacher. She and her teacher assistant, Donna Perozzi, are in Room 5 and Miss Diane Sullivan's fourth grade classroom is in Room 6. This level of the building has access to the cafetorium which is used for physical education and lunch. The office complex is on this level and by having Grades 1-4, library and special education on this level we can accommodate students who enter school with a handicap.

The upper portion of the original building can be made accessible to the handicapped should a lift be installed between the two adjoining buildings. Presently housed in this section of the school is Mrs. Linda Montgomery's grade three classroom; Mr. Tim Kannelly's fourth grade classroom; Mrs. Rita LaRocca's fourth grade classroom; special services which includes Speech under the direction of Mrs. Jeanne Paskevich; Reading Supervisor, Mrs. Julia Webb; Resource Room Teacher, Nancy Ladd; Chapter I teacher, Georgia Turliss; Guidance Counselor, Cheryl Terban and our School Nurse, Jeannine Laroche.

The lower level of the original building contains five teaching areas consisting of approximately 600 square feet. One of the areas is used for our pre-school program consisting of a morning and afternoon session. These students are taught by Mrs. Anne-Marie Kalinski and her assistant Catherine Caneveri. Students assigned to this program have been tested and found to be in need of these educational services prior to entering grade one. Two of the first grades taught by Mrs. Linda Mack and Miss Patricia Albanese were moved from ground level last year to the lower level this year making the playground easily accessible without having to go up and down the stairs. The other two areas have a second grade taught by Mrs. Lee Duncan and a third grade taught by Mrs. Leila Lavigne.

In keeping with our continued effort to meet State minimum standards, additional personnel has been hired in Physical Education, Music and Art. We have doubled the time that we formerly had in these services. Mrs. Lisa Plourde teaches art; Mrs. Melanie Hazelton teaches music; and Mr. Ken Roy teaches physical education. These services have increased to two days per week and the teachers are shared with Maple Avenue Elementary School.

Our secretary of many years, Mrs. Ruth Myers, has returned to this position after a five year absence. We are pleased that she has returned to Bartlett School. Mrs. Cecile Lampron and Mrs. Lorraine Pinard continue to provide us with daily nutritious meals. Mike Lencki continues to be our school custodian. Through his efforts and quality work the school is always kept clean.

Mrs. Arlene Tetrault is the Bartlett School Computer Coordinator. The Computer Curriculum Plan implemented in 1985 has brought many changes to the classroom. There are at present twenty-one computers at Bartlett (at least one computer and printer

for every classroom). Using the Computer Curriculum guidelines, students at Bartlett are presently using computers to write and print stories, solve problems, and create/use data bases. We have been able to integrate the computer with all subjects taught in the school curriculum. The Apple computers in our classrooms have proven to be durable, versatile, and relatively easy to use for both teacher and student.

We the entire staff at Bartlett School are very grateful to the citizens of Goffstown for their continued support of our fine school. We are constantly striving for excellence in education and your continued support is appreciated. Thank you.

MAPLE AVENUE ELEMENTARY SCHOOL

Marc A. Boyd, Principal

The 1988-89 school year was one of consistency and change. The consistency was represented with the ever-increasing number of enrollments which precipitated another two-classroom portable unit. The Maple Avenue School now has three double portable units which house five third grade classes and one fourth grade class.

The year brought about change with the addition of new faces to our staff. I was fortunate to be selected as the Maple Avenue School Principal and started the position in mid-July. Along with myself the following people were added to the staff:

Pat Packard — Fourth Grade Teacher
James Paul — Fourth Grade Teacher
Diane MacDonald — Reading Specialist
Melanie Hazelton — Music Teacher
Lisa Plourde — Art Teacher
Ken Roy — Physical Education Teacher
Lori Baird — Cafeteria Staff

The past six months have been especially rewarding for me as the school's principal. I have been an elementary school principal for the past thirteen years and feel quite confident when it comes to assessing the effectiveness of an elementary school.

The simple criteria I use to judge an effective elementary school is four pronged: The students, staff, parents and program.

What I see at the Maple Avenue School is a student population that tends to be happy, well behaved, enjoyable and extremely inquisitive. The entire staff takes pride in the school and the children. Their compassion and sensitivity can be seen in their daily actions with the children, which are often "above and beyond the call of duty".

I see the parents actively involved with their children's education through the PFT, our volunteer program, parent/teacher conferences, etc. I sense a strong parent-teacher relationship that enhances the children's education.

I see an academic program that is continually being assessed and built upon at the elementary level to assure the continuity and consistency of curriculum that is needed in this ever changing society.

All of the above add up to an elementary school that is meeting the needs of its students in a stimulating, sensitive and humanistic way.

I feel proud to be associated with the students, staff and parents of the students of the Maple Avenue School. I can only look forward to the future and what "we" working together can do for the children who walk through the Maple Avenue School doors.

It is an exciting prospect!

School District

UPPER ELEMENTARY SCHOOL

William Brendle, Principal

The Upper Elementary School has gone to a seven-period day this year in order to accommodate full-time Art, Music and Physical Education. Each student presently has Art, Music and PE twice a week. Under the State suggested minimum standards for education we will now be in compliance.

This past year the elementary schools in Goffstown did a Curriculum Study in Mathematics in order to update our existing curriculum. Our teacher committee consisted of two teachers at each grade level one through six from the towns of Goffstown and Dunbarton. Materials were received from ten companies that publish mathematic texts and ancillaries.

The Committee met weekly to review each set of materials. These materials were rated on an evaluative criteria established by the Committee. In establishing the evaluative criteria consideration is given to what teachers at each grade feel are weaknesses in our existing program. Based upon this we look for materials to strengthen these areas.

Upon reconsideration of available materials the Committee narrowed the selection to three companies. Following a third review of materials published by the three finalists a decision was reached.

The teachers at the Upper Elementary School received a block grant from the State under the title of Computers for Teachers. This grant has allowed us to make it possible for all of our staff to have the use of Apple Computers for a three-year period.

The objective of this project was to have teachers learn to use computers and related technologies to more effectively manage their classrooms. The project has also significantly increased computer usage among teachers. And a spinoff would naturally be

teachers more educated in computer use would be able to better assist students in becoming computer literate.

The program was set-up in ten organized sessions of three hours each. Training and technical assistance was arranged through the Computer Mart of Manchester. Our final three sessions involved the reviewing of dedicated software which would help teachers in their daily roles. Teachers were also allowed to select from six specific areas based upon need and interest.

These sessions needed to be diverse and specific in order to accommodate the needs of the staff. Teachers have by their interest and use of these computers attained many levels of proficiency. At our last staff development day we had two three-hour sessions on computers. Each teacher had the option to select any two they wished to attend. The sessions varied from a general overview of computer use in word processing, spread sheets and databases to individual projects teachers had selected to do in order to accommodate specific needs.

Our project's formal aspect will be completed by a final three-hour session. This session will be planned to accommodate individual needs and interests.

The success of this project is most evident. Teachers are using computers much more than prior to our project. The increased teacher use has also led to a higher interest and use of computers by students. Students are using computers for educational projects and as a means for individual assistance in the various subject areas.

At the present time our staff has completed twenty-seven hours of study in the past two years. This year we will have our final three-hour session.

School District

GOFFSTOWN AREA JR./SR. HIGH SCHOOL William H. Marston, Principal

Since my last annual report in January of 1988, we have received the final recommendations of the New England Association of Schools and Colleges concerning their on-site evaluation. The Commission of Public Secondary Schools voted to continue our accreditation as a member school; however, the Commission expressed continued concern regarding the school's space needs, particularly relating to instruction, teacher work stations, and conference areas. The Commission has requested a Special Progress Report due June 1, 1989, detailing the community's response to the grades 4-8 building referendum and the resultant direction to be taken to meet the programmatic and facility needs of the high school.

We have recently received the results of the state mandated California Achievement Test and the Test of Cognitive Skills for grades 8 and 10. Our students continue to score above the national average in virtually all areas tested. The results also reflect favorably in comparing our scores with New Hampshire ranks. A detailed evaluation of this year's test results for GHS will be provided in the near future.

The current senior class will be the first class that will graduate having met the new minimum standards for New Hampshire schools. Students in the Class of 1989 will graduate with a minimum of 20 credits compared with the previous requirement of 17. Although the school has struggled to find ways of implementing these new scholastic requirements, the process has been completed and the school is in total compliance with all standards for a comprehensive high school curriculum in grades 9-12.

I have also requested support for our involvement in a school improvement program being offered New Hampshire schools as a result of a collaborative venture by the New Hampshire Legislature, the N.H. Charitable Fund, the N.H. Leadership in Educational Administration Development Center and local school districts. This program is directed by the Alliance For Effective Schools.

Briefly, if selected, Goffstown Area High School would appoint a team comprised of a principal or assistant principal, central office administrator, school board member, parents and several teachers.

The team might also include school volunteers, community/business leaders, support staff and students. The team receives training designed to acquaint members with the goals of the School Improvement Model and Effective Schools research. The training will emphasize skills in team communication and building and collaborative decision-making.

After the initial training, the team is responsible for developing an Action Plan using a school Profile study developed by professionals from the Alliance For Effective Schools. The school Profile will, in effect, be a report on the schools effectiveness using "indicators of effectiveness" from the Effective Schools Research. Once the Action Plan is development, the team will choose its **own** priorities for school improvement.

Because all good schools share a common desire to improve for the benefit of students, participation in a program of this nature can be very beneficial and productive. Involvement with this program at a time when we are dealing with the recommendations from the New England Association of Schools and Colleges can be most opportune.

It is my strong conviction that the area high school continues to operate well with numerous opportunities for students to achieve according to their ability and interests. The faculty is an excellent one and brings much experience and diversity to the total school program. I am daily impressed with the quality of instruction observed in classrooms throughout the curriculum areas. We are fortunate to have — and retain — so many competent teachers.

As always I am impressed by our students whose collective and individual accomplishments are numerous. They continue to be cooperative, interested in their school and community, and supportive of teachers and administrators.

My personal thanks to Superintendent Gormley and Assistant Superintendent Giangreco for their continuing support, encouragement and leadership. Also, a special thanks to Ms. Carol Kingston, Assistant to the Superintendent For Special Needs for her leadership and support in dealing with a plethora of issues.

A special vote of thanks to our School Board whose members continue to be totally dedicated, involved and supportive.

School District

REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the School Board and Citizens of Goffstown:

I am pleased to present to you my third annual report regarding your public schools.

Although as you will see in reviewing the principals' reports in the various buildings contained herein that your school staffs, administrators, and School Board have been very busy and successful this past year in improving educational opportunities for students in the Goffstown schools, one of our major goals remains yet to be met. That goal is to provide sufficient school space to meet the needs of our student body with the educational program requirements dictated by state minimum standards for education. The Goffstown School Board has devoted four years of work and study to the matter of school space needs. The Board's efforts began with a Board sub-committee study four years ago that gave rise to a professional consultant's study, that in turn caused the Board to establish and charge the first Building Committee that reported to the voters at the last Annual School District Meeting. The plan proposed by the Building Committee at the last Annual School District Meeting just missed the two-thirds required voter approval for passage of the bond issue. A subsequent Special School District Meeting on the new school proposal, although receiving majority support, did not come nearly as close to passage. The voters did provide money for the Board to establish a new building committee to study the matter and come back with a new proposal. A report of the findings of that Building Committee is herein contained. The School Board has determined school space to be their number one priority because of the impact of space, or the lack thereof, on school programs for students. The Board therefore urges you to carefully examine the program put together by representatives of all town governmental bodies and most clubs/service organizations that formed the Building Committee this past year, and solicits your support to provide the needed school space for the students at Goffstown.

After an extensive search that extended over the last half of the 1987/88 school year, a new principal was found for the Maple Avenue Elementary School in the person of Marc Boyd. Marc is an experienced administrator and has already gained significant support in the school and community. We would like to acknowledge the contributions of retired Manchester School Superintendent Henry McLaughlin to the Goffstown School System and Maple Avenue School in particular for serving so ably as interim principal.

I wish to express my appreciation for the assistance and cooperation provided me by the administrators, teachers, School Board, and citizens of Goffstown. Without this assistance and cooperation, many of the things accomplished would have been left undone, and I look forward to another prosperous year — a year of continued cooperation and progress.

Respectfully submitted,
Timothy S. Gormley
Superintendent of Schools

N.H. School Administrative Unit #19
Bow, Dunbarton, Goffstown, New Boston

SCHOOL BUILDING COMMITTEE REPORT

In June, the School Board formed a new Building Committee to reevaluate the school building project, appropriate sites and cost factors. Nineteen possible sites and numerous plan alternatives were considered. In December the committee presented its recommendation to the School Board to build a single school for grades 4 through 8 with a grade 4, 5 and 6 classroom wing and a 7 and 8 classroom wing on the Tibbetts Hill Road site, together with an addition and renovations to existing schools. The cost is projected to be \$12.9 million, of which approximately 37% of the principal will be reimbursed by State aid.

In November of 1987, a school building committee recommended the construction of two schools for grades 4 - 6 and 7 - 8 on a site on Tibbetts Hill Rd, and renovations to existing schools. The cost of the schools was to be \$14 million. A proposal to build one of these schools was presented to the March 1988 School District Meeting at a cost of \$4,620,000, which did not include renovations costs for existing schools. The proposal narrowly missed getting the necessary two-thirds vote.

It is significant that both building committees came up with similar proposals. The School District has now spent nearly three years and approximately \$100,000 on studying Goffstown's educational space needs. We feel we must now deal with the problem.

At present, the Upper Elementary school houses 285 students; its rated capacity is 211. It does not comply with current building codes, is not handicapped accessible, requires extensive renovations and nearly every classroom is too small by State standards. Every independent evaluation of the building has recommended its retirement as an educational facility.

Our two elementary schools housing grades 1 - 4 are overcrowded. Maple Ave. has 6 portable classrooms. These classrooms are expensive to purchase and to operate, and more will be required in the near future. Our junior high is only provisionally approved by the State. Changes in curriculum requirements over the last 15 years have reduced the educational capacity in all our schools. At the Junior-Senior level an increase in the number of credits necessary for graduation, and requirements in computers, science and math have stretched the building's resources to its limits. The Commission on Public Secondary Schools in Dec. 1988 voted to continue the school's accreditation but expressed concern over the space needs for instruction, teacher work stations and conference areas. Additionally, many people feel that grades 7 and 8 should not be placed in the High School.

In short, Goffstown schools need space at all levels. The following proposal is projected to satisfy all of the above needs through 1998. It is not an ideal solution, and reflects many hours of study, discussion and compromise, taking into account many perspectives. It reflects input from the Selectmen, the Budget Committee, the Planning Board, the Capital Improvement Committee and numerous town groups, all of which were represented on the Building Committee. Department heads have had opportunities to comment at All Board meetings, and comments have been generally favorable.

There is, of course, a cost. Our initial proposal is to pay for the school by the sale of 20-year bonds at a total of \$12.5 million and to pay for the balance out of current revenue. Our bond consultant, BankEast, advises us that such a plan would result in a peak year impact on the tax rate in 1993-94 of about \$1.62 per thousand of 1988 (new) assessed valuation. After the peak year, the effect on property taxes will decrease in subsequent years over the life of the bond.

We are convinced, nevertheless, that this is the least expensive alternative. The single school approach will save almost \$2 million over the two-school approach previously recommended and the use of the Tibbetts Hill site saves about \$500,000 which would otherwise be necessary in land acquisition costs. We have considered a "phased in" approach, i.e., building part of the project now and a second part in three or four years. Realistically this requires returning to the two-school approach, since there would be little advantage to building the entire core facility (cafeteria, gym, etc.) for the single school while delaying one of the classroom wings. Also, it would be disruptive to undertake construction of one classroom wing while school is in session in the other. Thus, that approach not only requires use of the more expensive option, it also delays a portion of the project, subjecting the project to significantly higher construction costs. The savings of our recommendation over the "phased in" approach could reach \$3 to \$4 million.

Below is a portion of the Committee's report to the School Board - the entire report is available for review at the Town Offices, the Library or through the Building Committee or the School Board.

EXECUTIVE SUMMARY

The conclusions of this report are intended to continue the commitment of the Goffstown School Department to the enhancement of educational opportunities and to insure that every student receive an appropriate education in the least restrictive environment possible. These conclusions were reached via several different perspectives: Educational, Architectural/Engineering and Cost.

Conclusions and Recommendations:

After much research and study, the School Building Committee recommends the following:

1. Retire the Upper Elementary School from service as a school building.
2. Build a new Middle School to accommodate 1,200 pupils in grades 4 through 8. The new school will be located on approximately 65 acres of land on Tibbetts Hill Road, currently owned by the Town of Goffstown.
3. Renovate and add onto the Maple Avenue Elementary School to accommodate 425 pupils in grade 1, 2 and 3.
4. Complete minor renovations at the Bartlett Elementary School to increase handicapped accessibility. Also, maintain the Bartlett Elementary School as a grade 1, 2 and 3 educational program.

The advantages to these recommendations are as follows:

1. Maintain a consistent grade 1, 2 and 3 structure at both Bartlett Elementary School and Maple Avenue Elementary School.
2. Updates the Maple Avenue Elementary School to current State educational standards as well as building code and handicapped accessibility standards.
3. Makes use of land already owned by the Town of Goffstown.
4. Plans for growth through the year 1998, based on existing demographic projections.
5. Removes grade 7 and 8 from the high school.

Summary of Project Costs:

The following table "Summary of Project Costs" provides a compilation of all project costs for the three basic project components. The total project cost includes all costs to design, construct, furnish and equip the school buildings. In addition, off-site costs incurred for the new middle school on the Tibbetts Hill site are broken out separately.

Therefore, each individual project cost includes the cost of construction (which includes 5% design contingency), a construction contingency that is based upon whether the project is an addition/renovation or new construction costs for furniture and equipment (including design and procurement fees) design and engineering fees and any additional project costs including clerk of the works, survey, legal fees, printing, specialized consultants, and construction testing.

Project Component	Project Cost
Bartlett Elementary School	\$ 44,300
Maple Avenue Elementary School	\$ 1,666,000
New Middle School	\$ 10,734,000
Off-site Costs at New Middle School	\$ 517,000
TOTAL	\$ 12,961,300

SUMMARY OF PROBABLE PROJECT COSTS

	Bartlett Elementary School Grades 1-3	Maple Avenue Elementary School Grades 1-3	New Middle School Grades 4-8	Offsite Improvements
Designed Capacity	200	425	1200	
Areas (SF)				
Existing	N/A	19,500	-0-	N/A
New	N/A	14,500	116,000	N/A
Total	N/A	34,000	116,000	N/A
Area/Pupil	N/A	80	97	N/A
Cost of Construction (\$)	\$40,000	\$1,223,660	\$8,600,000	\$453,625
Construction Contingency	2.00% \$800	10.00% \$122,366	5.00% \$430,000	3.00% \$13,609
Furniture & Equipment				
Cost/Pupil	-0-	165	720	-0-
Total Cost	\$-0-	\$70,125	\$864,000	\$-0-
Additional Project Costs:				
Professional Fees, Special Consultants, Clerk of the Works, Survey, Legal Fees, Printing, Testing	\$3,500	\$249,849	\$840,000	\$49,766
Individual Project Cost	\$44,300	\$1,666,000	\$10,734,000	\$517,000
Project Cost/sf	N/A	\$49	\$93	
Total Project Cost:	\$12,961,300			

In the course of public meetings on this proposal, numerous concerns have been raised and addressed. Among the most important are the following points.

1. This proposal provides all children in Goffstown with a good educational environment for progression through the grade levels of our system. It does not favor one population center over any other.
2. The separate classroom wings of the new school will maximize separation of the 4, 5, 6 and 7 and 8 programs. The building plan is structured so that these programs **will not mix**. Our discussion indicates that the level of concern over including grades 4-8 in the school, is not as great as the present concern for the six-grade span of older children at the Junior/Senior High School.
3. All off-site issues (sewer, water, fire protection, traffic) have been addressed and Town department heads have worked closely with the committee in resolving problems. Additional details, particularly on traffic matters, will continue to be developed.
4. Busing issues have been addressed. Grades 1-6 and Grades 7-12 will continue to be bused separately. Henry Bridge Road will be avoided. There will be additional busing costs but at present they are estimated to be an increase of approximately \$25,000.
5. Operational costs for school buildings will increase due to the new school. The increase will be offset somewhat by retirement of the inefficient Upper Elementary School and portable classrooms. We anticipate an increase in operational costs of approximately \$100,000.
6. There will be additional staffing requirements at the new school. However, we will be transferring administrative, custodial and kitchen staff from the Upper Elementary School and to some extent from the Junior High School. Depending on School Board decisions, the increased staff costs over the 1988 budget will range between \$75,000 to \$135,000 over the 1988 budget. These additional staff positions could be phased in, but will be required eventually to satisfy State minimum standards.

In conclusion, the Building Committee is pleased to present this recommendation to the School District. We are confident that it is the best plan for Goffstown, and feel that further delay will simply waste money which should be spent on a solution. We sincerely hope that the community will join all of those who have worked so hard to make the building plan a reality.

E. Tupper Kinder, Chairman

GOFFSTOWN PROPOSED 1989-90 SCHOOL BUDGET

FUNCTION/OBJECT	Actual 1987-88	Budget 1988-89	Proposed 1989-90	School Board Recommends	Budget Committee Recommends
1100 REG. EDUC.					
110 Salaries	\$ 2,936,635.69	\$ 3,596,836	\$ 3,556,822	\$ 3,575,974	\$ 3,575,974
111 Aides	0.00	0	698	698	698
120 Substitutes	42,863.75	49,500	50,850	51,930	51,930
211 Hlth. Insurance	350,359.66	411,871	706,061	693,129	693,129
213 Life Ins.	0.00	890	792	792	792
214 Wkr's Comp.	25,986.97	33,166	35,340	35,340	35,340
222 Teachers Ret.	25,784.67	33,148	50,155	50,155	50,155
230 FICA	224,466.96	273,840	270,989	272,508	272,508
260 Unemploy. Comp.	4,474.00	5,516	7,553	7,553	7,553
270 Course Reim.	7,212.50	14,000	14,000	14,000	14,000
310 Home Instr.	2,403.40	0	0	0	0
561 Tuition	24,365.00	47,300	42,638	42,638	42,638
580 Travel	0.00	450	450	450	450
611 Workbooks	46,189.00	71,826	72,330	72,330	72,330
612 Per./Reading	8,882.03	18,490	16,930	16,930	16,930
613 Scholar/Math	51,569.51	64,744	74,382	74,382	74,382
614 Science	9,559.21	10,450	11,306	11,306	11,306
615 Ind. Arts	12,854.21	13,300	13,500	13,500	13,500
616 Home Economics	7,459.11	9,000	8,500	8,500	8,500
617 Music/Band	6,253.93	6,400	5,748	5,748	5,748
618 Art	18,051.60	18,370	19,261	19,261	19,261
619 Physed/Play	6,466.04	6,607	7,467	7,467	7,467
630 Books	74,650.34	80,290	86,360	86,360	86,360
631 Audiovisual	4,314.71	6,000	8,646	8,646	8,646
741 Add'l. Equip.	97,404.65	50,472	77,849	64,657	64,657
742 Replace Equip.	6,936.89	11,079	9,715	9,715	9,715
751 Add'l. Furn.	0.00	0	10,561	10,445	10,445
752 Replace Furn.	0.00	0	18,763	18,763	18,763
810 Dues	1,053.00	1,000	1,000	1,000	1,000
SUB-TOTALS	3,996,196.83	4,834,545	5,178,666	5,174,177	5,174,177
1200 SPEC. EDUC.					
110 Salaries	184,109.64	220,230	245,398	245,398	245,398
111 Sal. Aides	39,820.50	53,730	62,222	62,222	62,222
112 Speech Path.	63,845.53	91,445	62,945	62,945	62,945
114 Occup. Ther.	30,414.84	31,595	0	0	0
230 FICA	16,439.29	29,815	27,840	27,840	27,840
310 Home Instruct.	0.00	1,000	2,500	2,500	2,500
331 Consultants	10,991.16	20,000	75,120	75,120	75,120
561 Tuit. Public	3,122.66	7,400	30,000	30,000	30,000
569 Tuit. Private	443,091.68	448,048	334,805	334,805	334,805
610 Supplies	4,317.44	3,420	2,495	2,495	2,495
611 Speech Supp.	0.00	1,080	1,303	1,303	1,303
612 OT Supplies	0.00	250	1,371	1,371	1,371
630 Books	3,613.30	3,470	2,545	2,545	2,545
631 Audiovisual	1,771.05	2,136	2,228	2,228	2,228
741 Add'l. Equip.	1,235.16	839	3,443	3,443	3,443
751 Add'l. Furn.	0.00	0	135	135	135
752 Replace Furn.	0.00	0	149	149	149
891 Field Trips	0.00	1,000	1,000	1,000	1,000
SUB-TOTALS	802,772.25	915,458	855,499	855,499	855,499

1410 CO-CURRICULAR					
110 Salaries	52,555.50	60,315	63,655	63,655	63,655
230 FICA	3,913.54	4,530	4,780	4,780	4,780
522 Ath. Catast. Ins.	169.55	0	0	0	0
610 Supplies	26,113.10	29,850	28,198	28,198	28,198
741 Add'l. Equip.	0.00	0	864	864	864
742 Replace Equip.	0.00	0	1,040	1,040	1,040
751 Add'l. Furn.	0.00	0	687	687	687
810 Memberships	0.00	600	3,300	2,300	2,300
880 Trans. Gen. Spt.	12,914.49	14,550	22,134	19,634	19,634
SUB-TOTALS	95,666.18	109,845	124,658	121,158	121,158
1490 DRIVER EDUC.					
110 Salaries	5,922.00	17,000	11,375	11,375	11,375
230 FICA	436.07	1,277	854	854	854
522 Insurance	760.00	3,402	2,500	2,500	2,500
610 Supplies	263.54	2,500	2,000	1,000	1,000
SUB-TOTALS	7,381.61	24,179	16,729	15,729	15,729
2112 ATTENDANCE SVCS.					
110 Truant Officer	0.00	50	50	50	50
580 Travel	0.00	25	25	25	25
SUB-TOTALS	0.00	75	75	75	75
2123 GUIDANCE SVCS.					
110 Salaries	164,761.06	184,701	210,780	210,340	210,340
113 Secretary	15,403.92	16,996	18,792	18,792	18,792
230 FICA	13,257.59	15,147	17,241	17,208	17,208
360 Test Rental	0.00	50	125	125	125
580 Travel	0.00	0	175	175	175
610 Supplies	911.40	1,087	1,100	1,100	1,100
631 Audio Visual	0.00	0	675	675	675
741 Add Equip.	0.00	0	9,786	5,300	5,300
742 Replace Equip.	0.00	0	1,500	1,500	1,500
SUB-TOTALS	194,333.97	217,981	260,174	255,215	255,215
2134 HEALTH SVCS.					
110 Salaries	69,184.24	78,390	80,637	80,637	80,637
230 FICA	5,109.13	5,887	6,056	6,056	6,056
330 Schl. Physician	3,500.00	3,500	3,500	3,500	3,500
550 Printing	65.92	100	240	240	240
580 Travel	0.00	100	100	100	100
610 Supplies	2,548.28	2,720	2,990	2,990	2,990
741 Add'l. Equip.	2,215.26	114	0	0	0
751 Add'l. Furn.	174.34	200	280	280	280
752 Repl. Furn.	91.48	0	0	0	0
SUB-TOTALS	82,888.65	91,011	93,803	93,803	93,803
2210 IMP. OF INSTR.					
360 Test Rental	8,919.69	3,790	9,000	9,000	9,000
SUB-TOTALS	8,919.69	3,790	9,000	9,000	9,000
2211 SUP. IMP. INSTR.					
114 Salaries	30,289.00	36,350	40,891	40,891	40,891
115 Salary-Sup.	55,580.02	54,130	61,708	0	0
230 FICA	6,375.17	6,795	7,451	3,071	3,071
324 Handwriting	4,538.18	4,950	6,291	6,291	6,291
SUB-TOTALS	96,782.37	102,225	116,341	50,253	50,253
2212 INSTR.&CURR. DEV.					
630 Prof. Books	1,940.61	2,597	2,775	2,775	2,775
SUB-TOTALS	1,940.61	2,597	2,775	2,775	2,775

2213 IN STAFF IMP.					
320 Staff Dev.	9,451.50	10,425	10,946	10,946	10,946
321 In-Svc. Train.	2,392.47	7,500	7,875	7,875	7,875
322 Conf. & Conv.	4,009.65	4,325	5,228	4,325	4,325
893 Curr. Devel.	0.00	0	0	0	0
SUB-TOTALS	15,853.62	22,250	24,049	23,146	23,146
2221 SUPER MEDIA SVC.					
111 Salary-Aide	5,706.96	6,965	29,520	7,933	7,933
113 Secretary	12,794.32	14,838	15,200	15,200	15,200
116 Salary-Library	28,149.94	32,091	53,369	53,369	53,369
117 Media General	22,335.04	28,357	28,357	28,357	28,357
230 FICA	5,094.47	6,177	9,496	7,279	7,279
SUB-TOTALS	74,080.73	88,428	135,942	112,138	112,138
2222 LIBRARY SVCS.					
610 Supplies	1,445.98	1,272	1,666	1,666	1,666
630 Books	26,544.10	27,765	30,105	30,105	30,105
631 Audio Visual	6,728.49	9,202	7,932	7,932	7,932
640 Periodicals	3,893.96	4,896	5,540	5,540	5,540
741 Add'l. Equip.	5,633.45	4,490	5,635	1,100	1,100
742 Repl. Equip.	6,854.68	2,716	7,170	7,170	7,170
751 Add'l. Furn.	664.84	292	305	305	305
752 Repl. Furn.	162.72	0	208	208	208
SUB-TOTALS	51,928.22	50,633	58,561	54,026	54,026
2223 AUDIO VIS. SVCS.					
453 Film Rental	1,775.58	2,500	1,950	1,950	1,950
SUB-TOTALS	1,775.58	2,500	1,950	1,950	1,950
2224 EDUC'L. TV					
390 Educational TV	915.00	1,108	1,181	1,181	1,181
SUB-TOTALS	915.00	1,108	1,181	1,181	1,181
2311 SCHL. BOARD SVC.					
110 Salaries	4,500.00	4,500	4,500	4,500	4,500
113 Sal. Sch. Bd. Clk.	859.48	750	850	1,000	1,000
230 FICA	0.00	394	402	402	402
321 In-Svc.	805.15	500	750	1,000	1,000
522 Liability	2,304.00	3,450	3,000	3,000	3,000
540 Advertising	4,335.63	2,400	3,000	3,000	3,000
610 Supplies	3,786.54	1,600	2,500	2,500	2,500
810 Dues	2,881.34	2,866	3,010	3,010	3,010
SUB-TOTALS	19,472.14	16,460	18,012	18,412	18,412
2312 CLK. BRD. SVCS.					
110 Census Takers	0.00	0	2,000	2,000	2,000
360 Data Proc.	0.00	0	800	800	800
SUB-TOTAL	0.00	0	2,800	2,800	2,800
2313 BOARD TREASURER					
110 Salary	1,000.00	1,000	1,000	1,300	1,300
230 FICA	0.00	0	0	0	0
523 Fidelity Bond	225.00	275	275	275	275
610 Supplies	944.72	925	925	925	925
SUB-TOTAL	2,169.72	2,200	2,200	2,500	2,500
2315 LEGAL SVCS.					
380 Legal Fees	52,516.72	18,000	35,000	35,000	35,000
SUB-TOTAL	52,516.72	18,000	35,000	35,000	35,000
2316 DISTR. MTG. SVCS.					
All Objts.	4,048.10	1,700	1,800	1,800	1,800
SUB-TOTAL	4,048.10	1,700	1,800	1,800	1,800

2317 AUDIT SVCS.					
370 Auditor	3,500.00	3,750	3,750	3,750	3,750
SUB-TOTAL	3,500.00	3,750	3,750	3,750	3,750
2320 SUPT. SVCS.					
351 SAU Svcs.	303,898.02	323,331	355,422	355,422	355,422
SUB-TOTAL	303,898.02	323,331	355,422	355,422	355,422
2410 OFF. OF PRINC.					
110 Salary-Prin.	161,205.12	182,455	207,598	205,559	205,559
111 Aide	0.00	0	0	0	0
113 Secretaries	87,673.44	102,072	111,913	111,913	111,913
119 Sal.-Asst. Prin.	77,208.82	84,709	94,874	93,942	93,942
213 Life Insurance	1,044.10	1,839	1,500	1,500	1,500
230 FICA	23,898.03	27,880	30,897	30,897	30,897
322 Conf. & Conv.	1,709.84	4,550	2,400	2,400	2,400
531 Telephone	16,208.39	19,102	15,743	15,743	15,743
532 Postage	3,654.05	6,510	5,285	5,285	5,285
550 Printing	6,022.65	8,250	8,550	8,550	8,550
580 Travel	859.62	300	675	675	675
610 Supplies	6,808.80	6,575	7,628	7,628	7,628
741 Add'l. Equip.	2,958.27	1,195	1,000	1,000	1,000
742 Replace Equip.	2,815.96	100	9,900	0	0
751 Add'l. Furn.	167.00	0	541	541	541
752 Repl. Furn.	1,120.95	0	1,870	70	70
810 Dues & Member.	3,965.94	5,474	5,314	5,314	5,314
811 NE Assoc. Visit	7,771.17	0	0	0	0
890 NHAES	0.00	0	5,000	5,000	5,000
SUB-TOTAL	405,092.15	451,011	510,688	496,017	496,017
2490 OTHER SUPP. SVCS.					
323 Assemblies	3,389.24	3,500	3,900	3,900	3,900
890 Graduation	3,972.73	5,950	6,200	6,200	6,200
891 Field Trips	8,549.50	8,482	12,564	12,564	12,564
SUB-TOTAL	15,911.47	17,932	22,664	22,664	22,664
2542 BUILDING SVCS.					
110 Sal. Custodians	231,888.11	264,419	293,041	292,760	292,760
230 FICA	17,047.65	19,858	22,007	21,986	21,986
330 Cont. Svcs.	0.00	14,400	125,000	23,640	23,640
420 Water/Sewer	24,468.86	24,668	25,693	25,693	25,693
440 Maint. Svc.	3,093.54	2,700	9,300	4,250	4,250
441 Electrical	7,081.63	3,300	7,700	7,700	7,700
442 H/V Repairs	12,651.12	20,000	9,900	9,900	9,900
443 Plumbing Rep.	3,122.66	1,600	3,600	3,600	3,600
444 Glass Break	1,409.77	1,600	2,450	2,450	2,450
445 Bldg. Exterior	67,139.00	3,475	5,450	5,450	5,450
446 Bldg. Interior	18,031.06	18,100	207,839	41,039	41,039
447 Emergency	7,406.41	10,000	14,000	14,000	14,000
460 Constr. Svcs.	34,460.00	22,000	40,000	30,000	30,000
521 Insurance	48,004.00	50,000	55,000	55,000	55,000
580 Transportation	1,249.40	1,300	1,275	1,275	1,275
610 Supplies	34,237.90	36,380	40,364	40,364	40,364
652 Electricity	117,246.59	152,820	134,948	134,948	134,948
653 Oil	50,187.60	59,630	0	55,000	55,000
657 Gas	0.00	100	50	100	100
741 Add. Equip.	588.00	1,674	2,456	1,700	1,700
742 Replace. Equip.	1,791.64	2,450	10,033	10,033	10,033
751 Add. Furn.	18,759.25	12,151	5,497	5,497	5,497
752 Replace. Furn.	16,446.06	11,013	37,363	4,206	4,206
SUB-TOTAL	716,310.25	733,638	1,052,966	790,591	790,591

2543 CARE & UPKP. GRDS.					
440 Maint. Grnds.	5,209.57	4,750	11,000	11,000	11,000
730 Site Improve.	<u>5,017.13</u>	<u>16,000</u>	<u>23,000</u>	<u>15,000</u>	<u>15,000</u>
SUB-TOTAL	10,226.70	20,750	34,000	26,000	26,000
2544 CARE & UPKP. EQUIP.					
440 Mtn. Contracts	13,469.14	18,000	28,615	18,000	18,000
448 Rep. Instr. Equ.	7,965.65	7,000	7,403	7,403	7,403
449 Rep. Nonin. Eq.	<u>3,320.83</u>	<u>2,500</u>	<u>4,750</u>	<u>3,500</u>	<u>3,500</u>
SUB-TOTAL	24,755.62	27,500	40,768	28,903	28,903
2552 PUPIL TRANSP.					
110 Trans. Coord.	1,499.94	1,500	1,500	1,500	1,500
510 Transporter	280,177.68	314,840	332,460	332,460	332,460
580 Travel	<u>750.10</u>	<u>250</u>	<u>250</u>	<u>250</u>	<u>250</u>
SUB-TOTAL	282,427.72	316,590	334,210	334,210	334,210
2553 HANDICAPPED TRN.					
510 Transporter	<u>146,359.94</u>	<u>140,000</u>	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
SUB-TOTAL	146,359.94	140,000	150,000	150,000	150,000
2555 FLD. TRIP TRANS.					
510 Transportation	<u>0.00</u>	<u>16,318</u>	<u>25,100</u>	<u>20,000</u>	<u>20,000</u>
SUB-TOTAL	0.00	16,318	25,100	20,000	20,000
2555 ATH. TRIP SVCS.					
510 Co-Curricular	<u>32,051.40</u>	<u>17,000</u>	<u>25,000</u>	<u>20,000</u>	<u>20,000</u>
SUB-TOTAL	32,051.40	17,000	25,000	20,000	20,000
2559 OTHER TRANS.					
510 Trans./Public	<u>21,504.00</u>	<u>30,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
SUB-TOTAL	21,504.00	30,000	25,000	25,000	25,000
3200 COMM. REC. SVCS.					
451 Rntl. Ath. Fld.	<u>3,000.00</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
SUB-TOTAL	3,000.00	3,000	3,000	3,000	3,000
4400 EDUC'L. SPEC.					
360 Mgmt. Svcs.	<u>44,516.97</u>	<u>30,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
SUB-TOTAL	44,516.97	30,000	0	0	0
4500 FAC. ACQUIS.					
460 CONSTR. SVCS.	<u>39,590.00</u>	<u>57,000</u>	<u>42,000</u>	<u>0</u>	<u>0</u>
SUB-TOTAL	39,590.00	57,000	42,000	0	0
5100 DEBT SVCS.					
830 Principal	90,000.00	90,000	90,000	90,000	90,000
841 Interest	20,947.50	16,293	11,638	11,638	11,638
842 Note Interest	<u>0.00</u>	<u>0</u>	<u>0</u>	<u>236,000</u>	<u>236,000</u>
SUB-TOTAL	110,947.50	106,293	101,638	337,638	337,638
5220 TRANS./FED. PROJ.					
880 Chapter I	0.00	50,000	50,000	50,000	50,000
881 Block Grant	<u>0.00</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
SUB-TOTAL	0.00	75,000	75,000	75,000	75,000
5240 SCHL. LUNCH TRAN.					
880 Trans. Fed./St.	0.00	250,000	250,000	250,000	250,000
881 Trans. Local	<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
SUB-TOTAL	0.00	250,000	250,000	250,000	250,000
TOTAL	\$ 7,669,733.73	\$ 9,124,098	\$ 9,634,999	\$ 9,768,832	\$ 9,768,832
BUILDING PROJECT				12,900,000	12,900,000
GRAND TOTAL WITH BOND				<u>\$22,668,832</u>	<u>\$22,668,832</u>

GOFFSTOWN SCHOOL REVENUES

	Approved 1988-89	School Board Proposed 1989-90	Budget Comm. Proposed 1989-90
Unreserved Fund Balance	\$ 371,176	\$ -0-	\$ -0-
Revenue From State Sources			
Foundation Aid	351,563	286,529	286,529
School Building Aid	40,632	40,632	40,632
Area Vocational School	10,000	10,000	10,000
Driver Education	4,000	3,000	3,000
Child Nutrition	15,000	15,000	15,000
Other Catastrophic Aid	145,190	140,000	140,000
Revenue From Federal Sources			
ESES-Title I	50,000	50,000	50,000
Child Nutrition Program	85,000	30,000	30,000
Other-Block Grant	30,000	25,000	25,000
Handicapped Programs	10,000	10,000	10,000
Local Revenue Other Than Taxes			
Tuition	850,000	1,600,000	1,600,000
Earnings on Investments	1,000	2,000	2,000
Other - Local Sources	7,000	-0-	-0-
School Lunch Sales	150,000	205,000	205,000
Sale of Bonds or Notes	-0-	12,900,000	12,900,000
Total School Revenues And Credits	2,120,561	15,317,161	15,317,161
District Assessment	7,101,605	7,351,671	7,351,671
Total Revenues & District Assessment	9,222,166	22,668,832	22,668,832

Births

1987

DEC.

- 23 LAUREN MARIE ALICE HANNEMANN
Brian John and Maria Linda (Goddard) Hannemann

1988

JAN.

- 04 ALEXANDER THOMAS CRAMER
Timothy Orville and Tammy (Ricard) Cramer
- 07 THOMAS EDWARD SHELTON V
Thomas Edward IV and Leean (Bevin) Shelton
- 11 LINDSEY MARIE PINCINCE
Philip Roger and Lois (Swenson) Pincince
- 12 TIMOTHY ADAM KINGSTON
David Jonathan and Carla Ann (Silveri) Kingston
- 13 BABY MacKENZIE
William Craig and Enid Wynne (Owen) MacKenzie
- 16 EDWARD DANIEL VIEIRA
Daniel James and Karen Louise (Allard) Vieira
- 16 BRIAN JOSEPH BOUCHARD
James Alfred Jr. and Constance (Clement) Bouchard
- 21 MATTHEW LEONARD WALLACE
Richard Leonard and Joanne Bernadette (Roux) Wallace
- 24 ALICE MARGARET McAVOY
James Dennis and Pamela Jean (Ziemian) McAvoy
- 25 LEO BENJAMIN ROY
Leo Phillip and Lori Ann (Rhodes) Roy
- 30 ASHLEIGH ROSE OUELLETTE
Gilles Arthur and Deborah Ann (Cassidy) Ouellette
- 31 MORGAN CAROLINE McHUGH
John Francis and Mary Alison (Ford) McHugh

FEB.

- 02 SHEA NOLAN SENNETT
Francis C. and Natalie Edna (Wilkins) Sennett
- 03 ERIN MARGARET HAVENER
George Victor and Lori Ann (Houle) Havener
- 03 NICOLE MARIE HAVENER
George Victor and Lori Ann (Houle) Havener
- 04 KEVIN MARK KELLY
Clifford Mark and Laura Jane (Ratte) Kelly
- 04 ANNA LARAE McCLANAHAN
Gary Alan and Lois Larae (Shipman) McClanahan
- 06 BRIAN PETER AZARIAN
Peter H. and Carin (Ort) Azarian
- 10 PATRICK ALLEN LINDLEY
Mark A. and Renee Valerie (O'Connell) Lindley
- 12 FRITZ MICHAEL LAUER
Kurt Michael and Susan (Tobiassen) Lauer
- 18 JESSLYN MARIE ARCHAMBAULT
Paul Andre and Theresa Lynn (Guillemette) Archambault
- 19 COREY ANDREW COLLETTE
Robert William and Christa Kim (Cahill) Collette
- 19 JOHN DAVID GIESE
Edward Paul and Ulrica Barbara Giese
- 24 CAITLIN ANN TRACY
Gregory Albert and Geri Marie (McDermott) Tracy
- 24 ZHAAKRE JAMES DUPREY
Thomas and Kerry Alice (Hermisdorf) Duprey
- 25 MEGHAN ELIZABETH MAHER
James Richard and Denise Lucienne (Jubenville) Maher
- 26 BENJAMIN CLARKE BRADLEY
Phillips Haskell and Linda Ann (Howard) Bradley

MAR.

- 12 KEVIN DRISCOLL ASSAD
John Francis and Lynne Ann (Driscoll) Assad
- 17 ADAM RICHARD MAILHOT-LEMIEUX
Raymond Gabriel and Annette Mariette (Mailhot) Mailhot-Lemieux
- 19 EMILY GRACE PAPPAS
James Phillip and Carolyn Marie (Nadeau) Pappas
- 20 RYAN KENNETH LAMBERT
Bruce Henry and Elaine Pauline (Soucy) Lambert
- 23 SCOTT AMES EWING, JR.
Scott Ames and Alexandra Mary (Morris) Ewing
- 23 CAITLIN ALEXANDRA EWING
Scott Ames and Alexandra Mary (Morris) Ewing
- 23 NICOLE ASHLEY CHALIFOUR
Robert George and Francine Denise (Lapointe) Chalifour
- 31 BRITTANY ELLEN DEPINQUERTAIN
Robert Louis and Valerie Lynn (Bledsoe) Depinquertaine

APR.

- 05 JONATHAN PAUL LARIVEE
Kenneth Paul and Kathy Ann (Harrington) Larivee
- 09 SCOTT WILLIS WOODBURY
Alan Scott and Nancy Marie (Faust) Woodbury
- 10 JEFFREY ROY KOLENSKI
Kevin Gerard and Donna Helena (Roy) Kolenski
- 12 JUSTIN ROBERT BOTELHO
Robert Anthony and Robbin Marie (Scetta) Botelho
- 12 ALEXANDER JAMES PAUL
Andrew James and Tammy Jean (deRochemont) Paul
- 13 HEIDI MICHELLE KOS
Peter Paul and Cindy Ann (St. Laurent) Kos
- 15 JANELLE MARY BONVOULOIR
Paul Pierre and Claudia Mary (Jcahowicz) Bonvouloir
- 20 JONATHAN LUCIEN GAGNON
Lucien Robert Jr. and Lisa Linda (Cote) Gagnon
- 20 LINDSEY LEE MIGNAULT
Marc William and Wendy Lynn (Bolster) Mignault
- 20 KATY ASHLEY CHASE
Andrew Hart and Lee Ann (Jennings) Chase

MAY

- 07 SCOTT PHILIP HEBERT
Paul Bertrand and Diane Laurie (Spenard) Hebert
- 10 RANDY JOSEPH DION
Daniel Joseph and Dorothy Ellen (Caza) Dion
- 10 PATRICK WILLIAM FRASER
Mark Robert and Sheila Marie (Irwin) Fraser
- 19 DANIELLE REBECCA MERRILL
Dana John and Gail Ellen (Gildutis) Merrill
- 24 NICOLE MARIE BEAULIEU
Alan Norman and Dawn Carol (Manter) Beaulieu
- 28 MICHAEL JAMES TAUSCHER
David Dean and Linda Ruth (Seymour) Tauscher
- 31 MICHELLE ROSE MICHAUD
Paul Roland and Lucie Suzanne (Marchesseault) Michaud

JUNE

- 01 BABY LABRECQUE
Thomas Paul and Lisa Rose (Pelletier) Labrecque
- 01 JESSICA LEIGH DONOVAN
Patrick Joseph and Beth Ann (Young) Donovan

- 06 DEREK JOSEPH RUSH
Michael Allen and Bertha Marie (Guillemette) Rush
- 07 ARIC ELOI LANTIEGNE
Michael Frederick and Catherine Lesley (Baldvins) Lantiegne
- 07 ADAM JOSEPH LANTIEGNE
Michael Frederick and Catherine Lesley (Baldvins) Lantiegne
- 09 ROBERT MICHAEL D'ANJOU
Michael Henry and Sara Lea (Asbury) D'Anjou
- 10 ALYSSA MARGARET MANDEL
Theodore S. and Susana (Planisky) Mandel
- 10 NICHOLAS FRANKLIN BRATTAN
Nicholas Detorie and Pearl Louise (Poisson) Brattan
- 11 MATTHEW ROBERT FIDLER
David Collins and Karen Ann (Guba) Fidler
- 14 EDWARD JAMES DURHAM
Joel Merton and Cynthia (Costa) Durham
- 15 DEREK JAMES McCLANAHAN
James Earl and Linda Lauree (Coble) McClanahan
- 19 WILLIAM MATTHEW COULOMBE
Ronald Raymond and Winifred Theresa (Pietrzak) Coulombe
- 21 CHARLES HORACE DEMERS
Paul Armand and Deborah Lou (Dionne) Demers
- 21 EMILY CHRISTINE LOVELL
Douglas C. and Linda L. (Locke) Lovell
- 21 COREY MICHAEL SULLIVAN
Michael John and Mary (Gage) Sullivan
- 22 JACLYN PATRICIA WALL
Frederick John and Susan (Martindale) Wall
- 24 NICOLE DENISE NEVILLE
John Ernest and Denise Mary (Martin) Neville
- 24 KYLE GABRIEL COHEN
Gabriel Dennis and Karyl Jean (Kilcoyne) Cohen
- 27 ALEXANDER BENJAMIN CARROLL
Nathan Bruce and Meredith Gayle (Pierce) Carroll
- 27 SHELBY ANNE RAYMOND
Robert Paul and Robin Gayle (Gerow) Raymond
- 29 ASHLEY ANN PARKHURST
Richard Hughe and Linda Jane (Murray) Parkhurst
- 29 AUSTIN COOPER SCHILLING
Steven Philip and Catherine (Friedlander) Schilling
- 30 KRISTA MARIE DUFFY
Frederick Leo and Erika Lee (Beaupre) Duffy

JULY

- 03 SEAN PATRICK MURPHY
Dennis Francis and Gail Marie (Gilbert) Murphy
- 03 SAMANTHA NOREEN HOGAN
Timothy Michael and Diane Anita (Gelinias) Hogan
- 04 BABY AUSTIN
William Roger and Patricia Ann (Rozamus) Austin
- 04 AUSTIN WILLIAM STEELE
James Allan Jr. and Dawn Marie (Baldwin) Steele
- 05 LAURA MAY JENNINGS
Thomas Earl and Cindy (Tabbert) Jennings
- 13 JOSEPH JAMESON LEVER
Scot J. and Jennifer J. (Villani) Lever
- 18 KELSIE ALYSSA SANTOS
Paul Anthony and Margaret Ann (Siik) Santos
- 22 ERIC MATTHEW SZUMIESZ
Frank Bernard and Joan Marie (Lamy) Szumiesz
- 23 ANTHONY MATTHEW PALERMO
Michael Anthony and Janet Elizabeth (Fletcher) Palermo
- 27 CAROLYN MARY LAUER
Christopher Hall and Diane Cecelia (Brown) Lauer

- 30 NICHOLAS GREGORY NEFORAS
Thomas and Irene Rose (Roy) Neforas
- 31 MARK ROBERT ROBILLARD
Jon Stephen and Sharon Joy (Naro) Robillard

AUG.

- 04 JOSEPH MICHAEL FRECHETTE
Michael Joseph and Patricia Ann (Lemery) Frechette
- 05 HEIDI ANN DOLAN
Richard Dean and Elisabeth Anne (Lorette) Dolan
- 07 CATEY JO HODGDON
Jon Ernest and Donna Lee (Gould) Hodgdon
- 10 CHELSEA ALYSSA VALENZANO
Stephen J. and Sharon Anne (Sennett) Valenzano
- 08 STEPHANIE ANN BROWN
Allen Donald and Carolyn Marie (Marquis) Brown
- 12 CONOR TIMOTHY GALVIN
Patrick Joseph and Ellen Cornelia (Robbins) Galvin
- 13 KYLE ROLAND LAPRISE
Tony Camille and Helen Colette (Martin) Laprise
- 15 NICHOLAS MICHAEL ANDERSON
Michael Eugene and Judith Mae (Powers) Anderson
- 17 ZACHARY THOMAS CLARK
Mark and Linda (Tibbetts) Clark
- 19 ALINA DALERIA SWIADAS
Allen Joseph and Julie Ann (Zankowski) Swiadas
- 22 BRANDON JOSEPH MACEK
Steven J. and Elizabeth A. (Scheffer) Macek
- 23 PHILLIP MATTHEW BLACKLEDGE
Clyde Richard and Brenda Lee (Hardy) Blackledge
- 28 JENNIFER MARIE WARREN
John Jacob and Nicole Marie (Duval) Warren
- 29 MIKALA LAUREN STONE
John Thomas and Pauline Anne (Normand) Stone
- 29 RYAN JEFFREY MARION
Jeffrey Clement and Deborah Lee (Sinotte) Marion
- 31 NORMAN ERNEST LEEDS III
Norman Ernest Jr. and Joanne Marie (Hawkes) Leeds

SEPT.

- 01 THERESE CORINNE COMEAU
Lawrence William and Line Claudette (Donahue) Comeau
- 04 ERIC THOMAS MURPHY
Steven Neal and Celeste Louise (Michaud) Murphy
- 04 COURTNEY PARIS
Albert Robert and Sharon Teresa (Williams) Paris
- 08 BRIAN JAMES MILLER JR.
Brian James and Patricia Anne (Fleming) Miller
- 08 KAITLYN MARY STONE
William Edmund and Tracie Jean (Jakaitis) Stone
- 10 NICHOLAS DONALD HAMEL
Donald Dale and Lynda Lou (Leach) Hamel
- 10 CARMEN ROSE ST. JEAN
Robert Paul and Janet Carol (Bailey) St. Jean
- 10 ANDREA LYNN HALLE
Marc Paul and Patricia Lee (Miller) Halle
- 13 DANIELLE ELIZABETH SMITH
Paul Gilbert and Marion Elizabeth (Stearns) Smith
- 14 STEVEN ROBERT McKAY III
Stephen Robert Jr. and Michelle Theresa (Harrill) McKay
- 14 STEPHANIE LEIGH GOSS
Randy Stephen and Donna Marie (Hannon) Goss

- 15 KAYLA ANNE ROLFE
Michael John and Debbie Ann (Millette) Rolfe
23 ALICIA MARYJANA PHILLIPS
Marc William and Susan Dawn (Sliwerski) Phillips
29 ALEXANDRIA LEIGH HAMEL
Dennis Reed and Eva Margaret (Danis) Hamel

OCT.

- 02 CAITLIN AMY NICHOLS
Roderick Allan and Charlene Yvette (Dusseault) Nichols
03 CHRISTOPHER DAVID WIKE
David Ernest and Wanda Lynne (Holt) Wike
05 JUSTINA MARIE YEE
James Shee and Kathleen Mary (Somers) Yee
06 BABY CARLSON
James Edward and Cheryl Ann (Stevens) Carlson
06 JUSTIN NICOLAS DAMAN
Larry Leonard and Sherri Lynn (LeMay) Daman
06 GREGORY THOMAS MEIGHAN
Thomas Michael and Barbara Ann (Jacovine) Meighan
07 ALEXANDER VICTOR KIKUTIS
Garry Joseph and Lynn-Marie (Bram) Kikutis
12 COREY DANIEL TRAHAN
Lucius Daniel and Cheryl Ann (Leclerc) Trahan
14 THERESE ANNE SELL
Forrest H. and Alicia Therese (Loiselle) Sell
16 FRANCIS CHARLES LESCAULT
Pierre Marc and Linda Ann (Laflamme) Lescault
17 NICHOLAS PAUL HILL
Charles Lawrence Jr. and Danielle Susan (Boucher) Hill
19 SAMANTHA JANA LABERGE
David Paul and Judith Ann (Beausoleil) Laberge
26 ROBERT ADAM POULIOT
Daniel and Lisa Ann (Romero) Pouliot
28 KRYSTA ELAINE MARDON
Herbert Frederick and Ann Theresa (Michalski) Mardon
31 JOSEPH SHAWN COUSINS
Michael Paul and Monica (Doyle) Cousins

NOV.

- 01 NATALIE CHRISTINE GOLA
John and Janet Alberta (Stogniew) Gola
01 KYLE MARC DESCOTEAUX
Marc Antonio and Maureen Anne (King) Descoteaux
01 STEPHEN JOSEPH BYRD
Timothy John and Susan Jeannette (Bennett) Byrd
01 ALISHA MARIE HERBERT
Stephen Joseph and Donna Lee (Hammond) Herbert
02 SARAH ALICE STRIBLING
Laird Alan and Cynthia Carol (Tabor) Stribling
03 ASHLEY MARIAH CHARRON
William James and Andrea Sutton (Cummings) Charron
04 THOMAS KING BAKER V
Christopher Charles and Camille Marie (Benoit) Baker
09 ANDREW GEORGE CAMANN
Gregory Arthur and Ann Marie Jean (Ogara) Camann
19 ALEXANDER DALE FLEURY
Daniel Lawrence and Nancy (Snyder) Fleury

DEC.

- 01 BENJAMIN AUSTIN MACON
Roger Philip and Dianne Elizabeth (Stenhouse) Macon
02 MELISSA MARIA LUICHA
Joseph F. Jr. and Tammy Lee (Gamache) Luicha
04 EVAN THOMAS CARPENTER-DEEL
Robert Thomas and Angelea Beth (Carpenter) Carpenter-Deel
06 JESSE OLIVER GELINAS
Norman Joseph Jr. and Mary Anne (Benoit) Gelinas
06 RICHARD PETER BELANGER
Douglas Howard and Naomi (Franco) Belanger
08 NICOLE MICHELLE BABCOCK
Kenneth Merle and Carolyn Sue (Blondeau) Babcock
11 DANIELLE ELISE GAGNON
Roger B. and Gisele Francine (Cotnoir) Cotnoir-Gagnon
13 TRAVIS JOHN THERRIEN
Ronald Roger Jr. and Cynthia Kay (Brown) Therrien
18 ELIZABETH LYNN CARON
Charles Roland and Sherrea Lynn (Mazzola) Caron
19 JOCELYN ROSE DUFORD
Peter and Julia Joyce (Pfaff) Pfaff-Duford

Marriages

Date & Name	Residence	Where Married	Date & Name	Residence	Where Married
JAN.					
03 Raymond R. Lessard Lorraine Y. Raymond	Goffstown Goffstown	Manchester	20 Michael K. Rollins Shotzie Rea	Nashua Goffstown	Nashua
16 Albert L. Ciman Julie A. Fickett	Goffstown Goffstown	Dunbarton	21 Russell A. Dumont Michelle C. Zavinsky	Goffstown Goffstown	Manchester
23 Daniel Ramos Robin Reeds	Lowell, Ma. Goffstown	Goffstown	21 Daniel F. Mercier Lynn Lucille Montminy	Goffstown Goffstown	Goffstown
30 Peter M. Tague Ann E. Kurtz	Goffstown Manchester	Goffstown	21 Thomas Stephen Foley, Jr. Michelle Marie Pelletier	Nashua Goffstown	Manchester
FEB.			21 Paul Christopher Sullivan Nancy Rita Lord	Goffstown Manchester	Manchester
06 Peter C. Langella Heidi J. Meisel	Goffstown Manchester	Manchester	27 Frederick G. McAllister Linda Lee Sikora	Concord Goffstown	Allenstown
13 Frederick R. Stenbeck Tracy L. Stantial	Goffstown Deerfield	Manchester	28 Luke Paquette Christine Morley	Goffstown Goffstown	Manchester
14 William Russell Coker Linda M. High	Goffstown Goffstown	Goffstown	JUNE		
20 Kevin Patrick Shea Marlene M. Garczynski	Manchester Goffstown	Manchester	04 Mark Alcide Paquin, Sr. Michele I. Laferriere	Goffstown Goffstown	Merrimack
MAR.			10 Gordon R. Ellis Pamela Lee Fletcher	Epsom Goffstown	Goffstown
05 Michael Anthony Zybert Tracey Lynn Keim	E. Hampstead Goffstown	Goffstown	10 Guy Jubinville Loreen Caryl Devarney	Goffstown Goffstown	Goffstown
05 Scott L. Albert Susan M. Sewell	Goffstown Goffstown	Merrimack	10 Misha Pakdaman Colleen Anne Colby	Manchester Goffstown	Goffstown
12 David A. Jenkins Susan J. Theos	Manchester Goffstown	Goffstown	11 Christopher Olaf Tollefsen Laurie Ann MacLean	Goffstown Bridgewater	Goffstown
23 Mark Hallett Deborah Dolan	Waltham, Ma. Goffstown	Goffstown	11 Dennis LeSage Darlene Sandquist	Goffstown Goffstown	Goffstown
APR.			11 Paul Birner, Sr. Rachel Poulin	Goffstown Goffstown	Salem
02 Marc R. Lavigne Susan B. Marcou	Goffstown Dunbarton	Goffstown	12 Thomas F. Groves Pamela J. Ratcliff	Goffstown Goffstown	Manchester
10 Earl A. Carmel, Jr. Marilyn Fasser	Goffstown Goffstown	Manchester	18 David William Moloney Christine McLaughlin	Goffstown Goffstown	Hampton
16 Robert G. Morin Michelle E. Stanton	Raymond Goffstown	Goffstown	18 Elliott Eddy Brown Denise France Corbeil	Manchester Goffstown	Manchester
19 Brian Kirwin Rosemary A. Baker	Goffstown Goffstown	Goffstown	18 Paul William Trottier Jacqueline Doris Neveu	Goffstown Goffstown	Goffstown
23 Gerald Guy Poissant JoAnn Margaret Dusseault	Manchester Goffstown	Manchester	18 Lucien B. Palement Helen M. Tonneson	Goffstown Goffstown	Manchester
23 Paul Kevin Shannon Karen Elizabeth Masci	Goffstown Goffstown	Manchester	18 Earl S. Wajenberg Christine H. Daniels	Nashua Goffstown	Manchester
23 Richard Brian Comeau Sheryl Kehas	Goffstown Goffstown	Goffstown	18 Martin J. Jordan Kathy Ann Stimson	Goffstown Goffstown	Milford
23 Mitchell W. Bauer Jennifer L. Lovering	Goffstown Goffstown	Hudson	18 Peter Duford Julia J. Pfaff	Goffstown Goffstown	Hooksett
30 William Babine Susan McCormack	Goffstown Goffstown	Goffstown	18 Daniel Pouliot Liza Romero	Goffstown Goffstown	Manchester
MAY			18 Christopher A. Torres Jean L. Whitney	Nashua Goffstown	Bedford
07 Robert C. Cook Lee Anne Peterson	Amherst Goffstown	Londonderry	18 Donald R. Bonenfant Carole E. Caisse	Goffstown Goffstown	Hudson
07 James Norman Roy Judith Miriam Janigan	Laconia Goffstown	Goffstown	25 John S. Orzechowski Doris S. Champagne	Goffstown Manchester	Manchester
08 Pierre Marc Lescault Linda Anne LaFlamme	Goffstown Goffstown	Goffstown	25 Ghislain Savoie Laurie Poirier	Goffstown Hooksett	Manchester
14 Normand G. Fortin Anita Forcier	Manchester Goffstown	Manchester	25 Stephen L. Shea Josee Neron	Goffstown Goffstown	Goffstown
14 James R. G. Lamy Denise Greenwood	Goffstown Goffstown	Manchester	JULY		
15 Douglas N. Steere Lisa M. Scott	Goffstown Goffstown	Dunbarton	02 Robert Franklin Nault Jill Karen Massey	Dunbarton Goffstown	Laconia

Date & Name	Residence	Where Married	Date & Name	Residence	Where Married
04 David A. Costello Dawn Rowena Clemons	Goffstown Goffstown	Goffstown	25 Paul A. Coderre Cheryl Morin	Goffstown Goffstown	Nashua
04 Dennis Reed Hamel Eva Margaret Danis	Goffstown Goffstown	Goffstown	30 William F. McDevitt, Jr. Christiane Maria Verhas	Goffstown Goffstown	Goffstown
09 Jay D. Dickson Tracey Lee Turnblom	Goffstown Goffstown	Goffstown	OCT.		
09 Scott Stahl Harrington Karen Marguerite Arel	Dunbarton Goffstown	Manchester	01 James Murphy Susan Dana Greene	Goffstown Goffstown	Merrimack
09 Jeffrey M. Holmes Anne L. Vaillancourt	Hooksett Goffstown	Manchester	01 David Michael Figler Pamela Ann Rattigan	Goffstown Manchester	Manchester
16 Leon Forcier Barbara Fischer	Goffstown Goffstown	Goffstown	01 Shawn Patrick Foster Pamela Tracy Santos	Manchester Goffstown	Manchester
16 Carl Kezer, Jr. Dristin Sable	Goffstown Goffstown	Goffstown	08 Richard Roland Prud'homme Linda Madeleine Paul	Manchester Goffstown	Goffstown
19 Paul R. Goulet Denise Chabot	Goffstown Manchester	Suncook	14 Warren Stewart Deborah L. Baker	Manchester Goffstown	Goffstown
23 James C. Marchillo Nancy C. Welch	Goffstown Manchester	Manchester	15 John Paul Couture Kelly A. Poirier	Goffstown Goffstown	Manchester
30 David D. Bartlett Patricia Jones	Goffstown Goffstown	Goffstown	15 Robert D. Bergeron Robin Lynne Phelps	Goffstown Goffstown	Manchester
30 Norman E. Leeds Joanne M. Hawkes	Goffstown Goffstown	Goffstown	15 Guy Albert Senneville Julie Lorraine Foss	Goffstown Manchester	Manchester
31 Timothy A. Glaude Margaret M. Dupuis	Goffstown Goffstown	Manchester	15 John Allen Riehl DeeAnn Pauline Lavoie	Goffstown Manchester	Manchester
AUG.			16 Daniel F. Reldy Jill M. Solloway	Goffstown Salem	Salem
05 Scott James Lawlor Candice Lynne Wheeler	Goffstown Goffstown	Goffstown	21 Carroll L. Sarty Norma E. Corey	Salem Goffstown	Goffstown
05 Raymond M. White Emily Ann Stepnitz	Goffstown Manchester	Hudson	22 Roger A. Leroux Patricia J. Mens	Goffstown Goffstown	New Boston
06 Donald James Beecy Pamela Marie Boyle	Henniker Goffstown	Goffstown	NOV.		
06 James F. Gallagher Heidi Lynn Fleming	Goffstown Goffstown	Goffstown	12 Jonathan F. Crary Caroline R. Croteau	Goffstown Goffstown	Milford
13 Paul Ernest Hebert Lisa Marie Peterson	Goffstown Manchester	Manchester	17 Bruce Edward Stetson Nancy Clarke	Goffstown Goffstown	Bedford
13 Lawrence Arthur Riel Janet Marie Waldorf	Goffstown Goffstown	Manchester	18 William Hans Moore Carolyn Sue Bradley	Goffstown Concord	Durham
14 Glenn Myers Darlene L. Hrinchuk	Goffstown Goffstown	Epsom	26 David Lawrence Pease Joanne M. Wehmeyer	Goffstown Candia	Manchester
20 Jerry Leonard Roszkopf Dale Lauren Green	Goffstown Goffstown	Stewartstown, N.Y. Rindge	26 Herbert Alex Jarvis III Colleen Marie Whitney	Goffstown Derry	Derry
20 Brian Allen Tower Lisa Marie Roy	Goffstown Goffstown	Goffstown	DEC.		
20 Douglas H. Belanger Naomi Franco	Goffstown Goffstown	Manchester	03 James Bartlett Blanche Blake	Goffstown Hooksett	Goffstown
21 Bernard Levine Susan Kingsbury Downar	Goffstown Dunbarton	Manchester	03 Frank Scott Coviello Barbara A. Hoey	Goffstown Goffstown	Nashua
27 Steven Robert Dusseault Rebecca Anne Bussiere	Goffstown Manchester	Manchester	15 John A. Kay Marion J. Kay	Goffstown Goffstown	Manchester
SEPT.			23 Christopher Jobin Sally Harrington	Goffstown Goffstown	Goffstown
04 Loren Wesley Levesque Lorry Alice L'Esperance	Litchfield Goffstown	Hudson	27 Dan Siewert Donna June Colby	Goffstown Goffstown	Manchester
10 James L. Powell Janice M. Raske	Goffstown Goffstown	Manchester	30 Martin Farley Nancy Pelletier	Goffstown Goffstown	Manchester
17 Bruce Boufford Eleanor Kenney	Goffstown Goffstown	Goffstown	30 Vincent LoPresti Ann Ouellette	Goffstown Goffstown	Manchester
22 John Blumbert Lynda Barrett	Goffstown Goffstown	Goffstown			
24 Kevin R. St. Gelais Geraldine C. Smith	Hillsboro Goffstown	Manchester			

Deaths

Date	Name	Age	Place of Death	Date	Name	Age	Place of Death
JAN.				JULY			
3	Clara M. Gallagher	84	Manchester	22	Lillian D. Kelley	45	Manchester
3	John Joseph Heany	67	Manchester	AUG.			
7	Florence C. Dow	84	Manchester	2	Robert A. Boivin	79	Bedford
8	Richard Percodani	41	Manchester	3	Antonia F. Catalano	88	Bedford
12	Rena E. Baines	78	Manchester	8	Cheryl L. Lemoine	30	Boston, Ma.
13	Flavia Hardy	78	Bedford	13	Hedley G. Pingree	63	Goffstown
14	Donald Howard Marble	62	Manchester	14	Stanley J. Zedalis	77	Manchester
24	Marie-Ange G. Barbin	84	Manchester	17	Richard N. Ferguson	50	Manchester
FEB.				24	Ernest Gagnon	95	Manchester
7	Germaine H. Lacourse	71	Manchester	27	Lydia C. Desruisseaux	87	Goffstown
16	Hector J. LaPerle	85	Goffstown	SEPT.			
19	Margaret T. Hosmer	79	Manchester	2	Charles S. Parsons	83	Goffstown
19	Irene Moore Humphrey	97	Manchester	2	Richard H. Roberge	35	Manchester
22	Josephine Boisvert	90	Goffstown	2	Alma E. Blouin	79	Manchester
22	Herve A. Landry	75	Manchester	7	Marion B. Bowser	87	Goffstown
24	Richard Lewis	31	Manchester	16	Stanley Skoglund	68	Manchester
24	Alcide Jolin	84	Manchester	21	Willie J. P. Chicoine	57	Manchester
29	Anne M. Enos	69	Manchester	21	Bertha E. Hinkler	74	Concord
MAR.				22	Lorette M. Tellier	60	Manchester
4	John Thomas Pasciak	70	Goffstown	OCT.			
13	Clara Marie Bernatchez	95	Manchester	1	Anna Sapurka	86	Manchester
14	Maybelle Normand	70	Goffstown	7	Ronald Achille Gamache	61	Manchester
21	Amy V. Swauger	16	Goffstown	16	Ella M. Merrill	97	Goffstown
22	Marion C. Lander	92	Goffstown	NOV.			
28	Nancy Evelyn Gagne	40	Manchester	7	Joseph J. Calabro	65	Manchester
31	Charles Martin	81	Manchester	8	Walter B. Kenney	70	Manchester
APR.				10	Alfred H. Ranger	75	Manchester
5	Edmund F. Leavitt	68	Manchester	15	Harry V. Willette	64	Nashua
6	Irene M. Benoit	71	Manchester	18	Marjorie Davison	85	Manchester
7	Frances Margaretta Fournier	71	Portsmouth	20	Eugenie M. Duguay	86	Manchester
8	Verna Milligan	86	Goffstown	DEC.			
9	Rose G. Catudal	80	Goffstown	5	Marie A. Hetherington	92	Manchester
13	Gertrude Hall	76	Concord	7	Harold E. Roberts	66	Goffstown
14	George P. Little	76	Goffstown	15	Albert Flint Wakefield	87	Manchester
19	William M. Duncan	67	Manchester	20	Philomena D. Anderson	68	Manchester
24	James D. Audette	64	Manchester	20	Ralph D. Bailey	73	Manchester
25	Esther H. Blakley	79	Hampton	21	Yustina Danuluk	96	Manchester
MAY				23	Evangeline Tsiales	84	Goffstown
2	Joseph E. Ouellette	90	Manchester	26	Cora M. Montminy	84	Manchester
5	Charles E. Tirrell	66	Goffstown	28	Laurette Mailloux	80	Manchester
6	Florence (Marden) Nichols	101	Goffstown	28	Anna Mae Agle	93	Goffstown
12	John F. Barton	57	Manchester				
17	Lucinda M. Bedard	80	Goffstown				
18	Henry Klundt	69	Goffstown				
26	Anna Rose Blouin	74	Manchester				
JUNE							
5	Alice Gonthier	86	Manchester				
10	Edna Parker	95	Manchester				
18	Everett F. Upton	82	Acton, Ma.				
24	Andrew M. Richards	82	Goffstown				
24	Louis M. Rondeau	59	Goffstown				
28	Beatrice (Hill) Taggart	89	Bedford				

≈ In Memoriam ≈

Hedley "Buff" Pingree - 1925-1988
Goffstown District Court Judge
May 1956 - May 1988



LIST OF INTERMENTS FOR 1988

WESTLAWN CEMETERY

NAME	RESIDENCE	AGE	DATE OF DEATH	DATE OF BURIAL
Flavia Hardy	Goffstown	78	1-13-88	1-16-88
Arnold Christiansen	Hollis	94	1-17-88	1-21-88
Ralph Worden	Manchester	89	1-17-88	1-20-88
Charles Philbrook	Goffstown	70	2-19-88	2-22-88
Herbert Rollins, Sr.	Nashua	68	3-07-88	3-10-88
Kimberly Briggs	Weare	10	3-08-88	3-11-88
Maybelle V. Normand	Goffstown	70	3-14-88	3-16-88
Verna Milligan	Goffstown	86	4-08-88	4-11-88
Violet Whipple	Goffstown	90	4-20-88	4-21-88
Nancy Gagne	Goffstown	40	3-28-88	3-31-88
Jason Courtemanche	Goffstown	5	4-29-88	5-02-88
Charles Tirrell	Goffstown	66	5-05-88	5-08-88
Althea Westover	Lakeland, Fla.	65	1-07-88	5-05-88
Lillian Caldwell	Manchester	82	2-22-87	6-06-88
Florence Nichols	Goffstown	101	5-06-88	5-10-88
Edna Parker	Goffstown	94	6-10-88	6-14-88
Fred W. Pearson	Manchester	62	6-19-88	6-23-88
Alma Blouin	Goffstown	79	9-02-88	9-06-88
Cheryl Lemoine	Goffstown	30	8-08-88	8-15-88
Walter Tirrell	Weare	50	8-11-88	8-15-88
Hedley Pingree	Goffstown	63	8-13-88	8-17-88
Beatrice Taggart	Bedford	89	6-28-88	7-01-88
Anna Sapurka	Goffstown	86	10-01-88	10-04-88
Ella Merrill	Goffstown	97	10-16-88	10-18-88
Harry Willette	Goffstown	64	11-15-88	11-19-88
Marjorie Davison	Goffstown	85	11-18-88	11-23-88
Albert F. Wakefield	Goffstown	87	12-15-88	12-23-88

SHIRLEY HILL CEMETERY

Richard Percodani	Goffstown	41	1-08-88	5-12-88
Jennie Goudreault	Goffstown	74	2-07-88	5-12-88

HILLSIDE CEMETERY

Alice Tarr	Goffstown	83	5-07-88	5-10-88
Everett Upton	Goffstown	82	6-18-88	6-21-88

NOTES

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NOTES

IN AN EMERGENCY

To report a fire	497-3311
To call Police	497-2232

TOWN HALL

Selectmen	497-3616
Assessor	497-3611
Building and Zoning Dept. Board of Adjustment	497-3612
Town Clerk	497-3613
Tax Collector	497-3614
Planning Dept.	497-8990

TOWN HALL HOURS

Monday, Tuesday, Friday	8:30 am to 4:30 pm
Wednesday	8:30 am to 12 noon
Thursday	8:30 am to 6:00 pm