

ANNUAL REPORT OF THE
OFFICERS AND COMMITTEES
OF THE TOWN OF
BROOKLINE, NEW HAMPSHIRE

For Year Ending December 31, 2007



The Russell Homestead
1757-2007

WITH REPORTS OF THE SCHOOL DISTRICT
For Year Ending June 30, 2007

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2007 Annual Town Report

Town Officers

**Town Clerk/Tax Collector
(By Ballot)**

Patricia A Howard..... Term Expires 2008

**Board of Selectmen
(By Ballot)**

Linda A Saari..... Term Expires 2008

Jon R Maurer..... Term Expires 2008

Clarence L Farwell..... Term Expires 2009

James B McElroy..... Term Expires 2010

William D Owens..... Term Expires 2010

Rena J Duncklee, Executive Assistant/Office Manager

**Board of Assessors
(By Ballot)**

Kevin R Visnaskas..... Term Expires 2008

Marcia T Farwell..... Term Expires 2009

Peter A Cook..... Term Expires 2010

Kristen Austin, Secretary

**Town Treasurer
(By Ballot)**

Russell Heinselmann..... Term Expires 2008

**Moderator
(By Ballot)**

Peter G Webb..... Term Expires 2008

**Road Agent
(By Ballot)**

Gerald G Farwell..... Term Expires 2008

Fire Wards

(By Ballot)

Charles E Corey (Chief).....	Term Expires 2008
David Santuccio	Term Expires 2009
David Flannery.....	Term Expires 2010

Recreation Commission

(By Ballot)

Scott Delage.....	Term Expires 2009
Carol Anderson Farwell	Term Expires 2008
Sharon B Sturtevant.....	Term Expires 2009
Kim McClure.....	Term Expires 2010
Lori Michaelson.....	Term Expires 2010

Finance Committee

(By Ballot)

Fred A Hubert.....	Term Expires 2008
Benjamin Cargill.....	Term Expires 2008
Jack Flanagan III.....	Term Expires 2008

Library Trustees

(By Ballot)

N Loring Webster.....	Term Expires 2008
Rebecca Allen.....	Term Expires 2008
Lynda Hersey.....	Term Expires 2008
John Lindgren.....	Term Expires 2008
Edward Cook.....	Term Expires 2010

Supervisors of Checklist

(By Ballot)

Patricia Rosenberg.....	Term Expires 2008
Grace LaBombard.....	Term Expires 2010
Russell Heinselmann.....	Term Expires 2012

Town Trustees

(By Ballot)

Christopher Hegarty (Appointed).....	Term Expires 2008
Bruce Garvin	Term Expires 2009
Robert Y Grant	Term Expires 2010

Chief of Police
(Appointed by Selectmen)

Thomas J. Goulden

Celia Lingley, Administrative Assistant

Ambulance Director
(Appointed by Selectmen)

Wesley N. Whittier

Emergency Management Director
(Appointed by Selectmen)

Wesley N. Whittier

Overseer of Public Welfare
(Appointed by Selectmen)

Patricia Pattison

Term Expires March 2008

Planning Board
(Appointed by Selectmen)

Richard Randlett	Term Expires 2008
Clarence Farwell (Selectmen's Representative).....	Term Expires 2009
Alan Rosenberg (Co-Chair).....	Term Expires 2009
Michele Hakala (Co-Chair).....	Term Expires 2010
Ronald Pelletier.....	Term Expires 2010
Webb Scales (Alternate).....	Term Expires 2009
Michael Papadimos (Alternate).....	Term Expires 2010
Linda Saari (Selectmen's Alternate Representative).....	Term Expires 2008
Jon Maurer (Selectmen's Alternate Representative).....	Term Expires 2008
Bill Owens (Selectmen's Alternate Representative).....	Term Expires 1010
James McElroy (Selectmen's Alternate Representative)	Term Expires 2010
Vacancy (Alternate).....	Term Expires 2009
Vacancy (Alternate).....	Term Expires 2010

Valerie Maurer, Planner

Kristen Austin, Recording Secretary

Building Inspector
(Appointed by Selectmen)

Paul Harvey

Souhegan Regional Landfill District
(Appointed by Selectmen)

Judy Rochford.....Term Expires 2009

Animal Control Officer
(Appointed by Selectmen)

Alan Rice.....Until Discharged

Commissioners, NRPC
(Appointed by Selectmen)

Linda A Saari..... Term Expires 2008

Tad Putney..... Term Expires 2011

Board of Adjustment
(Appointed by Selectmen)

George Foley..... Term Expires 2008

David Beauchamp Term Expires 2008

Peter Cook (Chairman)..... Term Expires 2009

John Ganos..... Term Expires 2009

Marcia Farwell (Clerk)..... Term Expires 2010

Charlotte Pogue (Alternate)..... Term Expires 2008

William Owens (Alternate)..... Term Expires 2009

Webb Scales (Alternate)..... Term Expires 2010

Kristen Austin, Secretary

Conservation Commission
(Appointed by Selectmen)

Ken Turkington Term Expires 2008

Eric Divirgilio Term Expires 2008

Vacancy Term Expires 2009

Francis Dougherty..... Term Expires 2009

Vacancy..... Term Expires 2010

Therry Neilsen-Steinhardt (Vice Chairman)..... Term Expires 2010

Jay Chrystal (Chairman)..... Term Expires 2010

Thomas Dwyer (Alternate)..... Term Expires 2008

Betty Hall, (Alternate)..... Term Expires 2008

Vacancy (Alternate) Term Expires 2008

Vacancy (Alternate) Term Expires 2010

Kristin Austin, Secretary

Nashua Regional Planning Commissioner

Linda A. Saari..... Term Expires 2008
Tad Putney..... Term Expires 1011

Surveyor of Wood and Lumber
(At Meeting)

Clarence L. Farwell..... Term Expires 2008

Melendy Pond Authority
(At Meeting)

Peter Cook..... Term Expires 2008
Russell Haight..... Term Expires 2009
Peter Webb..... Term Expires 2010
Francis Lafreniere..... Term Expires 2011
Randolph Haight..... Term Expires 2012

Sexton
(At Meeting)

Clarence L. Farwell..... Term Expires 2008

Forest Fire Warden
(Appointed by State)

Charles E. Corey

Health Officer
(Appointed by State)

James (Nick) Orgettas

Term Expires Oct. 2010

Tree Warden
(Appointed by State)

Clarence L. Farwell

Federal Officials

Congressional Delegation:

Senator Judd Gregg, email: mailbox@gregg.senate.gov

Senator John Sununu, email: mailbox@sununu.senate.gov

Representative Second District:

Paul Hodes

Concord Office: 114 N Main St, 2nd Fl, Concord 03301, 223-9814 (Ph), 223-9819 (Fx)

State Officials

Governor:

John L Lynch, State House, 25 Capitol St, Concord 03301, 271-2121 (Ph), 271-7680 (Fx)

State Senator: (District 12)

David M. Gottesman, 18 Indian Rock Rd, Nashua 03063-1308, 889-4442

email: david.gottesman@leg.state.nh.us

Senate Office: Statehouse, 107 N Main St, Rm 302, Concord 03301, 271-4152

Executive Council: (District 5)

Debora Pignatelli, 22 Appletree Green, Nashua 03062, 888-5245, email: Debora.pignatelli@nh.gov

Representative to the General Court: (District 5)

Richard B Drisko, PO Box 987, Hollis 03049-0987, 465-2517, email: driskorb@aol.com

Carolyn M Gargasz, PO Box 1223, Hollis 03049-1223, 465-7463, email: cgargasz@cs.com

Betty B Hall, PO Box 308, Brookline 03033-0308, 672-8712, email: bettyhallgencourt@charter.net

Melanie A Levesque, PO Box 219, Brookline 03033-0219, 672-3951 (Ph), (815)461-8847 (Fx)

Email: mlevesquel@charter.net

**TOWN WARRANT
THE STATE OF NEW HAMPSHIRE**

**The Polls will be open from 7:00 am to 7:30 pm
Tuesday, March 11, 2008**

**Business Meeting starts at 7:00 pm on
Wednesday, March 12, 2008**

**At Captain Samuel Douglass Academy
24 Townsend Hill Road**

To the inhabitants of the Town of Brookline in the County of Hillsborough in said State, qualified to Vote in Town Affairs:

You are hereby notified to meet at the Capt. Samuel Douglass Academy in said Brookline on Tuesday, the eleventh (11th) day of March at 7:00 a.m. to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

2. **(By Ballot at Meeting)** To see if the Town will vote to raise and appropriate the sum of \$1,740,500 (gross budget) for the purpose of an addition to the Safety Complex located at 3 Post Office Square (Lot F-155) to house the Brookline Police Department and make alterations to the ambulance facility, and to authorize the issuance of not more than \$1,740,500 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the appropriation of an additional \$30,000 for said construction. Said amount is to be received from interest on bond proceeds. The sum to be bonded and repaid over 20 years is to include site development, construction and any items incidental to and/or necessary for said construction, architectural fees, professional service fees, original equipping and furnishing and cost of sale of Bonds. (2/3 ballot vote required).

Recommended by Selectmen 4-1

Not Recommended by Finance Committee 2-0

Amendment No. 1 (By Ballot). Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:

AMEND Section 200.00, Definitions, to update the definition of Accessory Dwelling Units.
The Planning Board approves of this amendment 5 – 0

Amendment No. 2 (By Ballot). Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:

AMEND Section 500.01, Industrial-Commercial District, Location, to change the zoning district for lots J-41 and J-41-1 and make them part of the residential-agricultural district in their entirety. Properties are surrounded by residential properties or commercial properties with residential uses. The Planning Board was approached by the land owner with this zoning change.

The Planning Board approves of this amendment 3 – 1

Amendment No. 3 (By Ballot). Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:

AMEND Section 1407.00, Growth Management / Residential Phasing Ordinance, Sunset Clause, to change the date to 2011 for the Planning Board to revisit the Growth in Brookline.

The Planning Board approves of this amendment 5 – 0

Amendment No. 4 (By Ballot). Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:

AMEND Section 2000.00, Accessory Dwelling Units. Sections 2001.00 through 2004.00 have been amended in order to redefine that the ordinance is intended to provide a temporary living arrangement and expand housing opportunities.

The Planning Board approves of this amendment 5 – 0

Amendment No. 5 (By Ballot). Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:

AMEND Section 2203.02(b)3, Housing for Older Persons, Site Perimeter Buffer, to change the minimum buffer width from 50' to 30', to clarify the requirements for permanently protected buffers, to allow access to the development and to specify that the buffer is not considered open space as described in section 1506.01 of the zoning ordinance, Open Space Management.

The Planning Board approves of this amendment 5 – 0

Amendment No. 6 (By Ballot). Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:

AMEND Section 2203.02(b)4, Housing for Older Persons, Setbacks and Unit Separation, to remove the mention of "50 feet" for the site perimeter buffer in order to match the amended section 2203.02(b)3.

The Planning Board approves of this amendment 5 – 0

Amendment No. 7 (By Ballot). Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:

AMEND Section 2500.00, Board of Adjustment, to refer to the correct NH RSA's that guide the Board of Adjustment in its duties.

The Planning Board approves of this amendment 5 – 0

3. To see if the Town will raise and appropriate the sum of **\$3,644,532** to defray town charges for the ensuing year and make appropriation of the same.

Recommended by Selectmen and Finance Committee 7-0

4. To see if the Town will vote to authorize the selectmen to enter into an agreement for the purchase of property owned by the Infant Jesus Catholic Church (lots H-39 and H-84) on such terms and conditions as they deem best and to raise and appropriate the sum of **\$282,500** for said purchase, or take any action relative thereto. Said sum includes closing costs and maintenance of the buildings for 2008.

Recommended by Selectmen 4-1

Recommended by Finance Committee 2-0

5. To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Brookline Board of Selectmen and Local 3657 of the American Federation of State, County, and the Municipal Employees, AFL-CIO (Brookline Police Officer's Union) which calls for the following increases in salaries and benefits at the current staffing level:

Year	Est. Increase	Year	Est. Increase	Year	Est. Increase	Year	Est. Increase
2008	\$17,795	2009	\$20,578	2010	\$12,178	2011	\$12,090

and further to raise and appropriate the sum of **\$17,795** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. *The amount raised will be incorporated into the police operating budget for accounting purposes.*
Recommended by Selectmen and Finance Committee 7-0

6. Shall the Town, if Article 5 is defeated, authorize the governing body to call one special town meeting at its option to address Article 5 cost items only?

7. To see if the Town will vote to raise and appropriate the sum of **\$60,000** for the purpose of road/bridge improvements, or take any action relative thereto. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2011.
Recommended by Selectmen and Finance Committee 7-0

8. To see if the Town will vote to raise and appropriate the sum of **\$64,000** for the purpose of upgrading the existing radio system in order to improve emergency communications for the Ambulance, Police and Fire Departments.
Recommended by Selectmen and Finance Committee 7-0

9. To see if the Town will vote to raise and appropriate the sum of **\$50,000** to be deposited into the Ambulance Capital Reserve Fund as the second of three payments toward purchasing a Replacement Ambulance in 2009, or take any action relative thereto.
Recommended by Selectmen and Finance Committee 7-0

10. To see if the Town will vote to raise and appropriate the sum of **\$5,705** from the unreserved fund balance to be deposited into the Ambulance Service Expendable Trust Fund and to authorize the Selectmen and Ambulance Director as agents to expend as needed.
Recommended by Selectmen and Finance Committee 7-0

11. To see if the Town will vote to raise and appropriate the sum of **\$1,000** for a longevity stipend for a full time employee not covered by the collective bargaining agreement who has provided at least 5 years of full time service to the Town as of 12/31/08, or take any action relative thereto. Such payment is to be made at the last payroll warrant of 2008.
Recommended by Selectmen and Finance Committee 7-0

12. To see if the Town will vote to raise and appropriate the sum of **\$35,000** to reconstruct the sidewalk on Milford Street (Route 130) between lots F-117 (1 Milford St) and F-134 (9 Milford St. in order to improve the safety of the corner. Funds for this project shall be raised as follows: \$5,000 from private donations; \$15,829 from off-site improvements for sidewalks and **\$14,171** to be raised from taxes, or take any action relative thereto. (The plan is subject to abutting landowner approval)
Recommended by Selectmen 4-1
Recommended by Finance Committee 2-0

13. To see if the Town will vote to limit the amount of Cable Franchise Fees received to be deposited into the Cable Access Fund to 25% of the total. The balance of Cable Franchise Fees received (75%) will be placed in the Unreserved Fund Balance to offset taxes, or take any action relative thereto. (This fund was created to accept 100% of the franchise fees in March 2000 in accordance with RSA 31:95-c).

Recommended by Selectmen 4-1

Recommended by Finance Committee 2-0

14. To see if the Town of Brookline will work with interested community members and neighboring towns to develop a plan for providing reliable, affordable, handicapped accessible transportation to town residents who are unable to drive themselves to necessary appointments.

15. **(By Petition)** To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of Brookline, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

16. To see if the Town will vote to accept the following legacies:

1. The sum of \$600.00 for the perpetual care of the Irwin Lots #SF 17 and SF 17A in Pine Grove Cemetery;

2. The sum of \$600.00 for the perpetual care of the Janet Gannon lot #338B in Pine Grove Cemetery;

3. The sum of \$600.00 for the perpetual care of the Carleton Allen Lot #SF19 in Pine Grove Cemetery.

4. The sum of \$1800.00 for the perpetual care of the Bradley Tafe Lot #341B in Pine Grove Cemetery.

5. The sum of \$1200.00 for the perpetual care of the William Graham Lot #SF18 in Pine Grove Cemetery.

6. The sum of \$600.00 for the perpetual care of the Jeffrey Wyborney Lot #SF8 in Pine Grove Cemetery.

17. To transact any other business that may legally come before said meeting.

Given under our hands and seal this eleventh (11th) day of February, in the year of our Lord Two Thousand and Eight.

Linda A Saari

Clarence L Farwell

James B McElroy

William D Owens

Jon R Maurer

Selectmen of Brookline

A True Copy of Warrant, attest:

Linda A Saari

Clarence L Farwell

James B McElroy

William D Owens

Jon R Maurer

Selectmen of Brookline

It is our practice to recess at 11:00 pm; however, we will continue if it appears that the meeting will not extend beyond 12:00.

**Budget of the Town of Brookline NH
Appropriations and Expenditures for 2007 and Proposed for 2008**

	Appropriated 2007	Spent	Gross Proposed 2008
General Government			
Executive	\$168,500	\$167,926	\$140,200
Election & Registration	\$2,990	\$2,698	\$9,675
Financial Administration	\$114,550	\$110,242	\$119,900
Revaluation of Property	\$17,020	\$12,668	\$73,320
Legal Expenses	\$15,000	\$9,812	\$22,000
Personnel Administration	\$286,600	\$276,607	\$309,700
Planning & Zoning	\$41,161	\$33,145	\$77,281
General Government Building	\$131,601	\$95,243	\$119,127
Cemeteries	\$16,000	\$16,000	\$16,000
Insurance	\$53,775	\$55,817	\$61,475
Regional Association	\$3,379	\$3,379	\$3,530
Cable Access Fund	\$17,226	\$3,925	\$5,301
Public Safety			
Police Department	\$634,680	\$600,057	\$630,068
Ambulance Service	\$142,685	\$142,101	\$145,553
Fire Department	\$206,268	\$215,357	\$226,639
Building Inspection	\$46,450	\$32,157	\$38,350
Emergency Management	\$12,059	\$11,589	\$12,979
Communications	\$98,010	\$97,570	\$100,158
Highways & Streets			
Highways & Streets	\$525,300	\$572,644	\$568,600
Street Lighting	\$7,200	\$7,174	\$8,000
Sanitation			
Solid Waste Disposal	\$302,867	\$310,615	\$319,919
Health			
Pest Control	\$7,170	\$3,707	\$6,725
Health Agencies	\$13,345	\$13,345	\$14,145
Welfare			
Direct Assistance	\$9,000	\$22,602	\$15,000
Culture & Recreation			
Parks & Recreation	\$23,767	\$21,742	\$23,667
Library	\$186,844	\$186,844	\$193,231
Patriotic Purposes	\$5,500	\$5,529	\$5,500

Conservation

Administration	\$13,978	\$13,978	\$28,102
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Debt Service

Principal-Long Term Bonds & Notes	\$227,842	\$227,842	\$236,900
Interest-Long Term Bonds & Notes	\$118,827	\$118,827	\$113,487

Total Operating Budget:	\$3,449,594	\$3,391,142	\$3,644,532
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Capital Outlay

Rd/Bridge Impr.(Rocky Pond Rd	\$60,000	\$59,618	
Amb. Capital Reserve	\$50,000	\$50,000	
Amb. Expend. Trust Fund, Art. 10	\$2,505	\$2,505	
H-42, Option to Buy, Art. 8	\$30,000	\$30,000	
Town Histories, Art. 9	\$5,800	\$5,800	

Totals include Warrant Articles	\$3,597,899	\$3,539,065	
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The proposed 2008 budget does not include any warrant articles that may be approved at the 2008 Town Meeting.

	Estimated Revenue 2007	Actual Revenue 2007	Estimated Revenue 2008
Sources of Revenue			
Yield Taxes	\$11,000	\$6,010	\$5,000
Interest & Penalties on Delinquent Taxes	\$30,000	\$34,153	\$35,000
Excavation Tax	\$4,000	\$32	\$0
Licenses, Permits & Fees			
Motor Vehicle Permit Fees	\$830,000	\$814,737	\$800,000
From State			
Shared Revenue	\$18,291	\$18,291	\$18,291
Meals & Rooms Tax	\$166,644	\$204,371	\$200,000
Highway Block Grant	\$104,533	\$104,533	\$112,453
Fema - April 16th flood		\$18,700	
Charges for Services			
Income from Departments	\$243,680	\$245,784	\$236,880
Miscellaneous Revenues			
Interest on Investments	\$63,000	\$97,336	\$90,000
Interfund Operating Transfers			
Unreserved Fund Balance	\$0	\$100,000	\$0
TOTAL REVENUES AND CREDITS	\$ 1,471,128	\$ 1,643,947	\$ 1,497,624

**Brookline Planning Board
March 11, 2008**

Proposed Zoning Amendments

Additions

Deletion

200.00 DEFINITIONS

Eliminate the numbering for all definitions. Definitions are listed in alphabetical order and numbers are not necessary.

Accessory Dwelling Units (ADU). A secondary dwelling unit, attached or detached, which is accessory and subordinate to a permitted principal single family dwelling unit.

500.00 INDUSTRIAL-COMMERCIAL DISTRICT

501.00 Location

a. Bounded by NH Route 13 to the east; the portion of all lots (excluding lots J-41 and J-41-1) within 500 feet of NH Route 13, between the Massachusetts State Line and the northern boundary of lot J-20, and lot J-19.

Background: The Planning Board was approached by the owner with this zoning change request to put a warrant article on the Ballot. The properties involved in the proposed change of zoning district are surrounded by town owned land, residential lots and commercial lots with a residential use.

1400.00 GROWTH MANAGEMENT / RESIDENTIAL PHASING ORDINANCE

1407.00 Sunset Clause

This article expires at Town Meeting 2008 2011, unless the following occurs:

(Rest of the section unchanged)

Background: The Planning Board feels that the intent of the existing ordinance is maintained.

2000.00 ACCESSORY DWELLING UNITS (IN-LAW APARTMENTS)

2001.00 Purpose

~~“For the purpose of To provide expanded housing opportunities and flexibility in household arrangements to accommodate family members or non-related people of a~~

permitted, owner or family occupied, single family dwelling, while maintaining aesthetics and residential use compatible with homes in the neighborhood, accessory dwelling units (ADU) shall be permitted by special exception that, granted by the Board of Adjustment in the Residential-Agricultural District, will remain with the property.

2002.00 Requirements/Limitations

The Zoning Board of Adjustment shall grant such a special exception upon a finding that the applicant has demonstrated the following:

2002.01 Accessory Dwelling Units shall be secondary and accessory to a principal single family dwelling unit.

2002.02 In granting a special exception, the Board of Adjustment must find that the secondary unit is developed in a manner which does not alter the character or appearance of the principal dwelling unit as a single family residence.

2002.03 Only one accessory dwelling unit shall be allowed per ~~principal dwelling unit and/or~~ lot.

2002.04 ~~An ADU is not permitted in any principal dwelling in which the owner of record of the principal dwelling does not personally reside.~~

2002.05 ~~There shall be no alterations, enlargements, or extensions of the existing structure which alter its character or appearance as a single family residence (or other detached accessory structure, when applicable).~~

2002.06 Any necessary additional entrances or exits shall be located to the side or rear of the building whenever possible.

2002.07 ~~An accessory dwelling unit shall not be considered to be an additional dwelling unit for the purpose of determining minimum lot size.~~

2002.08 ~~Attached accessory dwelling units shall be designed to allow for re-incorporation into the principal dwelling unit.~~

2002.09 ~~At least one (1) common interior access between the principal dwelling structure and the accessory dwelling unit shall be maintained. A second means of egress from the accessory dwelling unit shall be provided for in accordance with the provisions of Section 2002.03. Attached or detached accessory dwelling units shall have two (2) means of egress, other than a window, shown on a plan that shall be submitted and approved by the Fire Department and the Building Inspector prior to filing an application for special exception with the Zoning Board of Adjustment.~~

~~2002.10 — Detached accessory dwelling units are only allowable when located on a lot that has twice the minimum required lot size. A detached accessory dwelling unit cannot be converted to a principal dwelling unit.~~

2002.11 The gross living area of an accessory dwelling unit shall not be less than 350 square feet or not greater than 1,000 square feet not to exceed 40% of the total heated above grade floor area of the principal dwelling.

2002.12 The above grade gross living area of the principal dwelling shall not be reduced to less than 1200 square feet.

~~2002.13 — Attached accessory dwelling units shall occupy no more than 40% of the total heated above grade floor area of the principal dwelling.~~

2002.14 A building permit for an accessory dwelling unit must be approved and issued prior to the construction of an accessory dwelling unit. An *attached* accessory dwelling unit shall have an interconnected fire alarm system.

2002.15 The Emergency Management Director shall determine the house number for the accessory dwelling unit at the time of building permit application.

~~2002.16 — Adequate off street parking shall be provided to serve the combined needs of the principal dwelling unit and the accessory dwelling unit.~~

2002.17 ~~Adequate provisions must exist or be made for ingress, egress and turning of vehicles within the site. *The driveway shall be designed to appear as a driveway of a single family residence, and no new curb cut from the street shall be constructed.* Adequate off-street parking shall be provided to support the vehicles of the primary and accessory units.~~

2002.18 The existing, replacement or proposed septic system must be certified by a licensed septic designer or engineer as adequate to support the accessory dwelling unit in accordance with New Hampshire RSA 485-A:38 and the Town of Brookline septic regulations.

2003.00 Accessory Dwelling Unit Certificate of Occupancy Change of Ownership

If a property containing an approved accessory dwelling unit is conveyed and the new owner wishes to maintain the accessory unit, the new owner shall apply for a certificate of occupancy for the dwelling unit. The purpose of this section is to ensure that one of the two dwelling units is owner-occupied. shall comply with Section 2001.00, Purpose.

2004.00 Procedural Requirements

2004.01 An application for special exception approval under the auspices of this Section shall include the following:

All Plans *shall be* submitted with any application for an accessory dwelling unit building permit ~~should~~ which denote, describe and/or identify the intended accessory dwelling unit area as such.

The remaining of this section was not modified.

Background: The proposed changes are to redefine the accessory dwelling units which expand housing opportunities.

Section 2200 HOUSING FOR OLDER PERSONS

Section 2203.00 – Siting Requirements, Site

2203.02(b)3 Site Perimeter Buffer

Each development must be situated within a permanently-protected, ~~undeveloped~~, site perimeter buffer identified on the site plan, not less than ~~50~~ 30 feet wide which, unless it is already ~~wooded and~~ satisfactory to the Planning Board, must be landscaped ~~planted and landscaped so~~ as to provide a visual barrier between the development and adjacent properties *except where the Planning Board finds that a town-protected buffer already exists on an adjoining parcel. This buffer shall remain undeveloped except for access road(s), necessary storm water management controls that will allow the buffer to return to its natural state and additional landscaping if required by the Planning Board.* The Planning Board may require an additional buffer width where unique circumstances of an abutting use or property warrant. ~~The site perimeter buffer shall count towards the required minimum protected open space. Any perimeter buffer not part of the open space shall count toward the minimum protected open space but is not itself considered open space as described in section 1506.01 of the zoning ordinance, Open Space Management~~

Background: The proposed changes are 1. to reduce the minimum buffer width to 30 feet, 2. to clarify the requirements for permanently protected buffers, 3. to allow access to the development, and 4. to specify that the buffer is not considered open space as described in section 1506.01 of the zoning ordinance, Open Space Management

2203.02(b)4 Setbacks and unit separation

All structures shall be set back at least 25 feet from the ~~50-foot~~ site perimeter buffer. In addition, developments located on public roads must meet the standard building setbacks as specified for the applicable district in the Brookline Zoning Ordinance. All housing units / buildings must be separate by at least thirty-five (35) feet.

Background: The proposed change is to remove the mention of “50 feet” for the site perimeter buffer in order to match the amended section 2203.02(b)3.

Section 2500.00 – BOARD OF ADJUSTMENT

Proposed Language:

~~Within thirty days after the adoption of this Ordinance and thereafter as terms expire or vacancies occur,~~ The Board of Selectmen shall make appointments to a Board of Adjustment of five members conforming in duties to the provisions of Chapter ~~31~~ 674:33 of the NH RSA's ~~Annotated 1955~~ as amended. Thereafter, as terms expire or vacancies occur, the Board of Selectmen shall be responsible for filling vacancies and maintaining full membership on the Board of Adjustment. The Board of Adjustment here provided shall conform in membership and terms of office to the provisions of ~~Section 37,~~ Chapter 673:5 of the NH RSA's ~~1955~~ as amended. In addition to the general powers granted said ~~to the~~ Board of Adjustment by said Chapter ~~31~~ 674:33, it may, in harmony with and subject to its provisions:

(Remaining of the section unchanged)

Background: The proposed change is to refer to the correct NH RSA's that guide the Board of Adjustment in its duties.

Combined Balance Sheet
 All Fund Types and Account Group
 December 31, 2006 (Audited)

	General	Conservation Commission	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash & cash equivalents	\$3,539,406	\$16,866	\$180,775	\$3,737,047
Investments	\$144,138	\$612,667	\$290,559	\$1,047,364
Receivables, net of Allowance for uncollectible:				
Taxes	\$549,714			\$549,714
Accounts	\$2,466			\$2,466
Intergovernmental	\$160			\$160
Interfund receivable			\$574	\$574
Prepaid items			\$675	\$675
Total assets				
TOTAL ASSETS AND OTHER DEBTS	<u>\$4,235,884</u>	<u>\$629,533</u>	<u>\$472,583</u>	<u>\$5,338,000</u>
LIABILITIES AND FUND BALANCES				
Liabilities				
Accounts payable	\$4,029			\$4,029
Accrued payroll and benefits	\$37,063			\$37,063
Interfund payable	\$3,163,671			\$3,163,671
Intergovernmental payable			\$574	\$574
Deferred revenue	\$128,163			\$128,163
Total Liabilities	<u>\$3,332,926</u>	<u>\$0</u>	<u>\$574</u>	<u>\$3,333,500</u>

Equity				
Fund Balances				
Reserved for Endowments			\$94,890	\$94,890
Reserved for special purposes	\$2,505		\$74,279	\$76,784
Unreserved, undesignated, reported in:				
General fund	\$900,453			\$900,453
Capital project fund			\$26,652	\$26,652
Special revenue funds		\$629,533	\$276,188	\$905,721
Total fund balances	\$902,958	\$629,533	\$472,009	\$2,004,500
Total liabilities and fund balances	<u>\$4,235,884</u>	<u>\$629,533</u>	<u>\$472,583</u>	<u>\$5,338,000</u>

Comparative Statement of Appropriations
Fiscal Year Ending December 31, 2007

Title of Appropriation	2007 Appropriated	Receipts & Reimburse.	Total Amount Available	Expenditures	Unexpen. Bal. or Overdraft
Executive	\$168,500	\$2,458	\$170,958	\$167,926	\$3,032
Election, Registration & Vital Statistics	\$2,990	\$0	\$2,990	\$2,698	\$292
Financial Administration	\$114,550	\$28,130	\$142,680	\$110,242	\$32,438
Revaluation of Property	\$17,020	\$0	\$17,020	\$12,668	\$4,352
Legal Expense	\$15,000	\$492	\$15,492	\$9,812	\$5,680
Personnel Administration	\$286,600	\$10,263	\$296,863	\$276,607	\$20,256
Planning & Zoning	\$41,161	\$32,988	\$74,149	\$33,145	\$41,004
General Government Buildings	\$131,601	\$654	\$132,255	\$95,243	\$37,012
Cemeteries	\$16,000	\$0	\$16,000	\$16,000	\$0
Insurance	\$53,775	\$0	\$53,775	\$55,817	-\$2,042
Advertising & Regional Association	\$3,379	\$0	\$3,379	\$3,379	\$0
Cable Access	\$17,228	\$30,456	\$47,682	\$3,925	\$43,757
Police Department	\$634,680	\$36,622	\$671,302	\$600,057	\$71,245
Ambulance Service	\$142,685	\$9,704	\$152,389	\$142,101	\$10,288
Fire Department	\$206,268	\$14,004	\$220,272	\$215,357	\$4,915
Communication Center	\$98,010	\$0	\$98,010	\$97,570	\$440
Building Inspection	\$46,450	\$32,513	\$78,963	\$32,157	\$46,806
Emergency Management	\$12,059	\$0	\$12,059	\$11,589	\$470
Highways, Streets & Bridges	\$525,300	\$16,231	\$541,531	\$572,644	-\$31,113
Street Lighting	\$7,200	\$0	\$7,200	\$7,174	\$26
Solid Waste Disposal	\$302,867	\$24,726	\$327,593	\$310,615	\$16,978
Pest Control	\$7,170	\$595	\$7,765	\$3,707	\$4,058
Health Agencies	\$13,345	\$0	\$13,345	\$13,345	\$0
Direct Assistance	\$9,000	\$558	\$9,558	\$22,602	-\$13,044
Parks & Recreation	\$23,767	\$720	\$24,487	\$21,742	\$2,745
Library	\$186,844	\$0	\$186,844	\$186,844	\$0
Patriotic Purposes	\$5,500	\$1,260	\$6,760	\$5,529	\$1,231
Conservation Commission	\$13,978	\$0	\$13,978	\$13,978	\$0

Principal - Long Term Bonds	\$227,842	\$3,410	\$231,252	\$227,842	\$3,410
Interest - Long Term Bonds	\$118,827	\$0	\$118,827	\$118,827	\$0
Total operating budget:	\$3,449,594	\$245,784	\$3,695,378	\$3,391,142	\$304,236
Road/Bridge Improvements, Art. 6	\$60,000			\$59,618	
Option to buy H-42, Art. 8	\$30,000			\$30,000	
Town Histories, Art. 9	\$5,800			\$5,800	
Ambulance Expendable Trust, Art. 10	\$2,505			\$2,505	
Amb. Capital Reserve Fund, Art. 11	\$50,000			\$50,000	
Totals including warrant articles:	\$3,597,899			\$3,539,065	

**DETAILS OF EXPENDITURES FOR 2007
WITH PROPOSED FOR 2008
COMPARISON OF APPROPRIATIONS FOR 2007, EXPENDITURES 2007
AND PROPOSED FOR 2008**

	Appropriations - 2007	Actual Expen. 2007	Proposed 2008
EXECUTIVE			
Revenue:			
Administrative	1,900	2,458	2,000
Total Revenue:	\$1,900	\$2,458	\$2,000
Expenses:			
Chairman of Selectmen	1,500	1,500	1,500
Selectmen (4)	4,800	4,800	4,800
Overseer of Welfare	750	750	1,250
Fire Chief/Fireward	2,500	2,500	2,500
Firewards (2)	2,000	2,000	2,000
Moderator	100	100	100
Health Officer	750	750	750
Dues	3,400	3,354	3,400
Conventions, Meetings & Training	\$400	294	400
Notices	800	372	800
Contracted Services:			
Tax Maps	4,000	2,833	3,500
Town Report	4,000	3,681	4,000
Payroll Service	3,000	4,314	5,000
Travel	200	48	200
Office Salaries	126,006	127,006	92,300
Office Equipment	4,900	4,644	4,000
Miscellaneous	400	309	400
Revised Statutes	500	271	500
Auditors	8,000	8,400	12,000
Town History Committee	500		500
Health Officer Expenses	0	0	300
Total Expenses:	\$168,500	\$167,926	\$140,200
Net Tax Appropriation:	\$166,600	\$165,468	\$138,200

	Proposed	Actual	Proposed
	2007	Expn. - 2007	2008
ELECTION & REGISTRATION			
Revenue:			
Administrative	100	\$0	\$100
Total Revenue:	\$100	\$0	\$100
Expenses:			
Supervisors of Checklist (3)	300		1,200
Ballots	1,000	839	1,000
Salaries	240	240	960
Supplies & postage	150	195	600
Notices	100	173	425
Software Support	1,200	951	4,890
Voting Booths			800
Total Expenses:	\$2,990	\$2,698	\$9,675
Net Tax Appropriation:	\$2,890	\$2,698	\$9,575
FINANCIAL ADMINISTRATION			
Revenue:			
Administrative	27,000	28,130	27,000
Total Revenue:	\$27,000	\$28,130	\$27,000
Expenses:			
Chairman of Assessors	900		900
Assessors (2)	1,500	1,500	1,500
Treasurer	5,000	5,000	5,000
Office Equipment Maintenance.	4,300	4,381	4,300
Office Supplies	3,000	3,356	3,000
Postage	5,100	5,161	5,400
Recording Fees	900	142	200
Communications	3,000	2,894	3,000
Internet Access	2,100	2,000	2,800
T. Clerk/T. Collector's Office - Salaries	70,900	69,129	72,500
T. Clerk/T. Collector's Office - Expenses	16,850	14,779	20,100
Preservation of Town Records	1,000	1,000	1,200
Total Expenses:	\$114,550	\$110,242	\$119,900
Net Tax Appropriation	\$87,550	\$82,112	\$92,900

	Appropriations - 2007	Actual Expen. 2007	Proposed 2008
REVALUATION OF PROPERTY			
Vouchered Expenses	20	20	20
Updates/BTLA Expenses	15,200	10,658	15,200
Equipment & Software	1,890	1,990	2,000
Statistical Update			56,100
Total Expenses:	\$17,020	\$12,668	\$73,320
LEGAL			
Total Revenues:		492	
		\$492	
Total Expenses:	\$15,000	\$9,812	\$22,000
Net Tax Appropriation:	\$15,000	\$9,320	\$22,000
PERSONNEL ADMINISTRATION			
Revenue:			
Health & Dental Insurance	11,300	10,263	8,726
Total Revenue:	\$11,300	\$10,263	\$8,726
Expenses:			
Health Insurance	175,400	157,645	189,000
NH Retirement	66,600	74,596	72,000
FICA/Medicare	27,800	29,566	32,200
Dental	5,900	5,636	6,000
Long Term Disability	3,100	2,562	3,100
Short Term Disability	5,600	4,482	5,200
Life Insurance	2,200	1,897	2,200
Unemployment Benefits		223	
Total Expenses:	\$286,600	\$276,607	\$309,700
Net Tax Appropriation	\$275,300	\$266,344	\$300,974

	Appropriations - 2007	Actual Expen. 2007	Proposed 2008
PLANNING & ZONING			
Revenue:			
Administrative	30,000	32,988	32,000
Total Revenue	\$30,000	\$32,988	\$32,000
Expenses:			
Consulting Services (NRPC)	14,130	8,190	5,000
Town Planner			45,000
Legal Expenses	4,500	8,111	5,000
Outside Consulting Services	20,000	15,480	20,000
Training & Education	600	388	600
Recording Fees	650	310	400
Office Supplies & Equipment	1		1
Notices	750	666	750
CIP & Master Plan Update	350		350
GIS Maps	180		180
Total Expenses:	\$41,161	\$33,145	\$77,281
Net Tax Appropriation	\$11,161	\$157	\$45,281

	Appropriations - 2007	Actual Expen. 2007	Proposed 2008
Total Revenues:	0	\$664	0
GENERAL GOVERNMENT BUILDINGS			
Outside Services/Facility Evaluation	8,000	3,284	6,000
Town Hall:			
Fuel Oil	4,200	5,159	4,600
Electricity	10,000	8,158	9,000
Cleaning	12,000	5,899	7,300
Maint. & Improvements	23,000	7,425	13,000
Equipment	300	0	1
Elevator & Phone	1,000	1,027	1,000
Annex:			
Fuel Oil	2,000	1,502	1,800
Electricity	500	316	500
Cleaning Supplies	1	0	1
Maintenance & Improvements	1,000	45	1,000
Safety Complex:			
Propane	4,000	2,074	4,700
Electricity	4,695	3,799	4,500
Cleaning Supplies	600	382	600
Maintenance & Improvements	4,800	4,639	6,150
Cleaning	3,000	2,993	3,200
Library:			
Propane	3,100	691	3,200
Electricity	4,500	5,018	5,200
Cleaning	5,200	3,909	4,200
Maintenance & Improvements	8,000	10,071	8,320
Equipment	1	0	1
Elevator	1,000	253	500
Lease on Land	8,500	8,500	8,500
Fire Station:			
Fuel Oil/Propane	5,500	3,672	8,500
Electricity	4,320	4,497	4,300
Maintenance & Improvements	12,384	11,950	13,054
Total Expenses:	\$131,601	\$95,243	\$119,127
Net Tax Appropriation:	\$131,601	\$94,689	\$119,127
CEMETERIES	\$16,000	\$16,000	\$16,000

	Appropriations - 2007	Actual Expen. 2007	Proposed 2008
INSURANCE			
Revenue:	\$0		
Expenses:			
Worker's Compensation	16,000	17,016	19,200
Accident & Health	425	419	425
Property/Liability/Auto	37,030	38,032	41,500
Flexible Benefit Plan	350	350	350
Total Expenses:	\$53,775	\$55,817	\$61,475
Net Tax Appropriation:	\$53,775	\$55,817	\$61,475
ADVERTISING & REGIONAL ASS'N			
CABLE ACCESS			
Revenue:	\$28,000	\$30,456	\$31,000
Expenses:			
Equipment	8,445	\$3,493	500
Supplies	580	\$32	600
Maintenance	400	\$0	400
Legal	1	\$0	3,000
Web Site Maintenance	2,000	\$0	1
Stipends	800	\$400	800
Community Fund	5,000	\$0	0
Total Expenses:	\$17,226	\$3,925	\$5,301
Net Tax Appropriation:	-10,774	-26,531	-25,699

	Appropriations - 2007	Actual Expen. 2007	Proposed 2008
POLICE DEPARTMENT			
Revenue:			
Administrative	9,000	7,967	10,000
Private Details	40,000	28,655	35,000
State or Federal Grants	0	0	0
Total Revenues:	\$49,000	\$36,622	\$45,000
Expenses:			
Salaries	433,849	381,323	454,160
Salaries - Overtime	43,400	62,109	35,000
Salaries - Private Detail	35,000	44,181	35,000
Vehicle Operations	39,495	33,190	44,836
Administration	16,850	18,787	17,225
Ammunition/Firearms Training	7,000	5,817	11,000
Communications	9,996	8,294	9,698
Uniforms	10,295	12,241	9,450
New Equipment	1,299	265	6,000
Equipment Repair	1,700	1,121	1,700
Medical	1,000	689	1,000
Vehicle Lease/Purchase	29,795	30,040	0
DARE Program	2,000	2,000	2,000
Grant Funded Programs	1,000	0	1,000
School Crossing Guard	1	0	1
Tuition Reimbursement	2,000	0	2,000
Total Expenses:	\$634,680	\$600,067	\$630,068
Net Tax Appropriation:	\$585,680	\$563,435	\$585,068

	Appropriations - 2007	Actual Expen. 2007	Proposed 2008
AMBULANCE SERVICE			
Revenue:			
Town of Mason	8,600	8,600	9,030
Misc.		1,104	
Total Revenues:	\$8,600	\$9,704	\$9,030
Expenses:			
Volunteers:			
Medical Supplies	4,500	4,795	4,500
Office Supplies	875	919	950
Training	4,600	4,310	6,300
New Equipment	5,000	3,233	5,000
Medical	1,464	1,660	1,464
Ambulance:			
Gas, Oil & Maintenance	5,845	5,792	6,508
Equipment Maintenance	3,950	3,419	3,950
Oxygen	750	913	800
New Equipment	3,260	3,364	1,980
Communications	3,200	3,605	3,200
Paid Attendants:			
Salaries	106,140	107,707	107,800
Uniforms	700	712	700
Training	2,100	1,672	2,100
Medical	1		1
Miscellaneous	300		300
Total Expenses:	\$142,685	\$142,101	\$145,563
Net Tax Appropriation:	\$134,085	\$132,397	\$136,523

	Appropriations - 2007	Actual Expen. 2007	Proposed 2008
FIRE DEPARTMENT			
Revenue:			
Administrative Grant	1,800	14,004	1,800
Total Revenues:	\$1,800	\$14,004	\$1,800
Expenses:			
Gas, Oil & Repairs	18,365	15,458	19,945
Salaries - Firefighters	16,700	28,575	23,000
Salaries - Full Time & Clerical	62,167	59,325	65,530
Salaries - Custodial	3,850	3,700	3,850
Training	2,105	1,811	2,525
Oxygen & Chemicals	7,165	4,404	14,915
Radio Repairs	3,500	6,281	4,000
New Equipment	13,362	14,118	17,225
Administrative	7,036	9,803	12,504
Fire Pond Maintenance	8,000	7,568	8,000
Forest Fires	1,200	390	1,200
Medical	3,800	5,082	4,100
Communications	4,000	3,824	4,000
Pick Up Truck, 3rd Lease Payment of 3	9,173	9,173	0
Fire Truck, 3rd Lease Payment of 5	45,845	45,845	45,845
Total Expenses:	\$206,266	\$215,357	\$226,639
Net Tax Appropriation:	\$204,466	\$201,353	\$224,839
COMMUNICATION CENTER			
Hollis	94,860	94,860	98,758
Communications	1,900	1,807	2,000
Electricity	250	403	400
Equipment repair	1,000	500	1,000
Total Expenses:	\$98,010	\$97,570	\$100,158

	Appropriations - 2007	Actual Expen. 2007	Proposed 2008
BUILDING INSPECTION			
Revenue:			
Building Permit Fees	46,000	32,513	38,000
Total Revenues:	\$46,000	\$32,513	\$38,000
Expenses:			
Salary - Building Inspector	42,800	28,255	35,000
Office Supplies	500	1,181	650
Memberships & Conferences	250	100	250
Books & Training Material	350	291	350
Travel	1,500	1,448	1,000
Certification Courses	100		100
Communications	500	456	500
Miscellaneous	300	382	350
Equipment	150	44	150
Total Expenses:	\$46,450	\$32,157	\$38,350
Net Tax Appropriation:	\$450	-\$356	\$350
EMERGENCY MANAGEMENT			
Revenue:			
Grants			
Total Revenues:		\$0	
Expenses:			
Clerical	9,559	9,559	10,069
Office Supplies	300	271	400
Books & Training Materials	175	133	175
Travel	600	366	600
Conferences & Training	175	56	175
Equipment	900	748	1,160
Communications	350	456	400
Total Expenses:	\$12,059	\$11,589	\$12,979
Net Tax Appropriation:	\$12,059	\$11,589	\$12,979

	Appropriations - 2007	Actual Expen. 2007	Proposed 2008
HIGHWAYS, STREETS & BRIDGES			
Revenue:			
Miscellaneous	200	16,231	100
Total Revenues:	\$200	\$16,231	\$100
Expenses:			
General Maintenance	20,000	39,039	50,000
General Maintenance - Patching	3,200	2,310	1,500
General Maintenance - Drainage	70,000	32,440	50,000
General Maintenance - Gravel & Grading	35,000	24,211	20,000
General Maintenance - Sweeping	15,000	8,053	15,000
General Maintenance - Paving	15,000	8,640	15,000
Snow Plowing	75,000	130,850	90,000
Sanding	75,000	87,805	90,000
Brush Cutting	8,000	6,666	8,000
Street Lighting	7,200	7,174	8,000
General Highway Expenses	600	631	600
Tree Warden	2,500	2,249	2,500
Sidewalks	20,000	21,539	20,000
Dust Control	6,000	10,365	6,000
Resurfacing Town Roads	180,000	179,222	200,000
April 16th Flood		18,624	
Total Expenses:	\$532,500	\$579,818	\$576,600
Net Tax Appropriation:	\$532,300	\$563,587	\$576,500

	Appropriations - 2007	Actual Expen. 2007	Proposed 2008
SANITATION			
Revenue:			
Construction Debris	15,000	11,767	12,000
Coupons	11,000	6,475	6,000
Metal, fines, electronics	7,000	6,484	4,000
Total Revenues:	\$26,000	\$24,726	\$22,000
Expenses:			
Attendant's Salaries	51,000	54,581	54,000
Contracted Services	20,000	35,870	20,000
Construction Debris	20,000	9,078	20,000
Electricity	2,450	2,084	2,800
Communications	400	478	600
Souhegan Regional Landfill	202,402	202,404	215,619
Solid Waste Management	4,285	4,285	4,500
Groundwater Monitoring	1,700	1,855	1,900
Medical	630		500
Total Expenses:	\$302,867	\$310,615	\$319,919
Net Tax Appropriation:	\$276,867	\$285,889	\$297,919
PEST CONTROL			
Revenue:			
Fines	1,000	595	750
Total Revenues:	\$1,000	\$595	\$750
Expenses:			
Salary	4,595	2,361	4,500
Boarding	800	613	800
Expenses/Equipment	350	304	425
Vehicle Maintenance	425	394	500
Training & Seminars	1,000	35	500
Total Expenses:	\$7,170	\$3,707	\$6,725
Net Tax Appropriation:	\$6,170	\$3,112	\$5,975

	Proposed 2008	Actual Expen. 2007	Appropriations - 2007
HEALTH			
Home Health & Hospice Care	5,000	5,000	5,000
Community Council	1,700	1,200	1,200
St. Joseph Community Service	195	195	195
Nashua Mediation Program	150	150	150
Milford Regional Counseling	1,500	1,000	1,000
Bridges	600	600	600
American Red Cross	500	700	700
Nashua Area Health Center	1,000	1,000	1,000
SHARE	2,000	1,000	1,000
Souhegan Home & Hospice	0	2,500	2,500
Big Brothers Big Sisters	500		
Keystone Hall	500		
Child Advocacy Center	500		
Total Expenses:	\$14,145	\$13,345	\$13,345
PUBLIC WELFARE			
Total Revenues:	\$0	\$558	\$0
General Assistance	15,000	22,802	9,000
Total Expenses:	\$15,000	\$22,802	\$9,000
Net Tax Appropriation:	\$15,000	\$22,044	\$9,000
RECREATION			
Total Revenues:	\$750	\$720	\$650
Expenses:			
Ball Park Maintenance	18,665	18,967	18,265
Park Improvements	2,000	225	2,500
Concession stand	3,000	2,000	3,000
Administration	1	550	1
Town sponsored functions	1	0	1
Total Expenses	\$23,667	\$21,742	\$23,767
Net Tax Appropriation:	\$22,917	\$21,022	\$23,117

	Appropriations - 2007	Actual Expen. 2007	Proposed 2008
LIBRARY			
Expenses:			
Communications	2,100	2,255	3,550
Postage	350	255	370
Office Supplies	3,700	1,938	3,500
Binding & Book Repair	1	0	1
Equipment Maintenance & Repair	300	634	650
Professional Dues, etc.	750	750	750
Mileage	1,000	696	1,000
Media: Books, Magazines, Audio, Visual	24,000	23,888	25,000
Equipment	500	250	3,500
Education	750	377	1,300
Programs	1,000	1,000	2,000
Salaries	121,964	123,738	125,473
FICA/Medicare	9,332	9,466	9,599
NH Retirement	4,952	5,571	5,411
Advertising	1	1	200
Automation	2,450	2,333	2,500
Grants	1	1	1
Health Insurance	13,693	13,693	7,976
Criminal Background Check			150
Payroll Expenses			300
Total Expenses:	\$186,844	\$186,844	\$193,231
PATRIOTIC PURPOSES			
Revenue:			
Donations	\$1,700	\$1,260	\$1,300
Total Revenues:	\$1,700	\$1,260	\$1,300
Expenses:			
Flags, flowers, etc	\$1,000	\$329	\$500
Fireworks	\$4,500	\$5,200	\$5,000
Total Expenses:	\$5,500	\$5,529	\$5,500
Net Tax Appropriation:	\$3,800	\$4,269	\$4,200

Proposed
2008

Actual
Expen. 2007

Appropriations - 2007

CONSERVATION COMMISSION

Revenue:			
Grant - Milfoil Treatment		8,685	
Grant - Trail Maintenance		5,000	
Total Revenues:	\$0	\$13,685	
Expenses:			
Maintenance of Conservation Lands	1,500	1,152	7,500
Conferences	200	0	100
Memberships	275	100	275
Town Beautification	50	0	50
Postage & Public Information	300	519	500
Outside Consulting	1	0	1
Reference/Resource Materials	150	31	150
Water Sampling	1,500	40	1,500
Water Sampling Equipment	1	0	25
Milfoil Treatment - Lake Potanipo	10,000	0	18,000
Taylor Dam	1	0	1
Balance to Conservation Fund		12,136	0
Total Expenses:	\$13,978	\$13,978	\$28,102
Net Tax Appropriation:	\$13,978	\$13,978	\$14,417

	Appropriations - 2007	Actual Expen. 2007	Proposed 2008
DEBT SERVICE			
Total Revenues:			
Expenses:	\$3,410	\$3,410	\$3,639
Prin.-CC Bond - (Fessenden) 7th of 10 yrs	\$15,000	\$15,000	\$15,000
Interest-Cons. Bond (Fessenden)	\$3,045	\$3,045	\$2,426
Princ.-CC Bond - (Bartell,Hobart/Fess)8th of 10 yrs	\$55,000	\$55,000	\$55,000
Interest-Cons. Bond(Bartell,Hobart/Fessenden)	\$12,725	\$12,725	\$10,800
Prin.-CC Bond-(Whitcomb) 5th of 10 yrs	\$65,000	\$65,000	\$65,000
Interest-Cons. Bond (Whitcomb)	\$20,450	\$20,450	\$17,850
Principal-Amb.Facility/Safety Complex-5th of 20 yrs	\$65,000	\$65,000	\$65,000
Interest-Ambulance Facility/Safety Complex	\$50,063	\$50,063	\$47,483
Prin.-CC Bond - (Bross) 2nd of 20 yrs	\$27,842	\$27,842	\$25,000
Interest-Cons. Bond (Bross)	\$25,063	\$25,063	\$22,044
Prin.-CC Bond - (Cohen, Olson) 1st of 20 yrs			\$11,900
Interest-CC Bond - (Cohen; Olson)	\$7,481	\$7,481	\$12,904
Total Expenses:	\$346,669	\$346,669	\$360,387
Net Tax Appropriation:	\$343,259	\$343,259	\$346,749
Estimated Revenue:	\$236,660	\$245,784	\$236,880
TOTALS, LESS WARRANT ARTICLES CAPITAL OUTLAY	\$3,449,594	\$3,391,142	\$3,644,532
Road/Bridge Improvements, Art. 6	\$60,000	\$59,618	
Option to purchase lot H-42, Art. 8	\$30,000	\$30,000	
Town Histories, Art. 9	\$5,800	\$5,800	
Ambulance Expendable Trust Fund, Art. 10	\$2,505	\$2,505	
Ambulance Capital Reserve, Art. 11	50,000	\$50,000	
TOTALS, WITH WARRANT ARTICLES	\$3,597,699	\$3,539,065	\$3,644,532

Proposed
2008

Actual
Expen. - 2007

Appropriations - 2007

2003, Amb. Facility/Safety Complex, Art. 3
Rebates & Refunds \$4,847
Current Use Money to Land Acq. Fund/Cons. Fund \$81,189
Taxes Bought by Town \$218,120
Off-Site Impr., K-28 (Library) \$192,222
Off-Site Impr., H-130 (Recreation) \$3,730
Off-Site Impr., K-45-4 \$2,914
Misc. Liability \$1,250
\$571

PAYMENTS TO OTHER GOVERNMENTS

Taxes Paid to County \$545,026
Brookline School District 2006-2007 \$1,825,397
Brookline School District 2007-2008 \$3,210,000
Hollis/Brookline Co op, 2006-2007 \$1,538,274
Hollis/Brookline Co op, 2007-2008 \$2,940,000
TOTAL PAYMENTS FOR ALL PURPOSES 13,882,686

**SCHEDULE OF TOWN PROPERTY
AS OF DECEMBER 31, 2007**

DESCRIPTION	VALUE
Town Hall, Lands and Buildings (H-31)	\$554,700
Furniture & Equipment	\$150,000
Library, Land and Building (H-59)	\$421,600
Furniture & Equipment	\$348,600
Fire Station (H-31)	\$387,700
Equipment	\$351,750
Ambulance, Land & Building (F-116)	\$172,900
Parks & Playgrounds (F-132)	\$109,500
Parks & Playgrounds (L-35)	\$165,300
Richard Maghakian Memorial School (F-80)	\$2,640,500
Cpt. Samuel Douglass Academy (K-84)	\$3,641,500
Total:	\$8,944,050
All Lands & Buildings acquired through Tax Collector's Deeds	
B-37	\$20,400
B-49	\$1,500
C-3	\$63,000
D-31	\$11,900
D-37	\$3,000
D-96	\$7,200
F-17	\$36,400
F-118	\$1,200
G-65	\$300
H-43	\$60,800
H-70	\$13,800
H-71	\$8,600
J-2	\$89,000
J-35	\$93,800
J-54	\$83,300
J-58	\$7,000
Total:	\$501,200
All Other Property and Equipment	
Cemeteries (D-39)	\$48,000
Cemeteries (H-108)	\$90,200
Cemeteries (L-13)	\$76,300
Conservation Commission (K-058)	\$12,800
B-12	\$101,200
B-14	\$83,400
B-22	\$7,500
B-25	\$6,300
B-27	\$10,600
B-34	\$171,000
B-35	\$28,400
B-54	\$7,500
B-65-10	\$84,900

B-65-11 - Palmer Land	\$223,400
B-55 - Melendy Pond Authority	\$427,500
B-68	\$91,800
B-70	\$22,900
B-71	\$44,300
B-73	\$19,100
B-74	\$83,000
B-75	\$78,400
B-94 - Morrill Land	\$137,500
B-95	\$34,700
B-96	\$2,800
B-98	\$17,300
B-101	\$2,600
C-11	\$10,400
C-12 - Transfer Station	\$124,000
C-13	\$148,900
C-25	\$230,000
C-26	\$85,900
C-30	\$144,000
C-45	\$19,600
C-48	\$13,500
C-49	\$30,900
D-4	\$81,700
D-18-5	\$54,800
D-18-25 - Fire Pond	\$2,000
D-21	\$20,500
D-22	\$24,800
D-25	\$49,300
D-25-4	\$4,700
D-52-53	\$22,800
D-55-22	\$97,800
D-57-7	\$81,300
D-91	\$200
D-93 - Fire Pond	\$700
F-63	\$153,500
F-106	\$79,500
F-107	\$14,700
F-109	\$4,200
F-110	\$10,100
F-111	\$13,000
F-141	\$60,000
F-144 - Historical Society	\$128,500
F-155	\$527,100
F-158	\$18,900
G-20	\$89,000
G-61-30	\$2,800
H-67	\$123,400
H-68	\$3,800
H-144	\$21,500
H-145	\$20,400

H-149	\$17,800
J-30-2-5	\$8,200
J-33-11	\$87,900
J-39	\$124,700
J-39-45	\$27,200
J-39-46	\$80,200
J-51	\$3,600
K-28	\$108,000
K-28-13	\$82,500
K-66-18	\$77,400
K-66-20	\$108,700
K-80	\$11,500
K-101	\$115,500
K-101-5	\$46,600
K-101-16	\$4,700
K-102	\$6,300
M-18 - Melendy Pond	\$48,000
M-19 - MelendyPond	\$60,800

Total: **\$5,451,200**

TOTAL: **\$14,896,450**

STATEMENT OF APPROPRIATIONS - 2007

Executive, Art. 9.....	\$174,300
Election, Registration & Vital Statistics.....	\$2,990
Financial Administration.....	\$114,550
Revaluation of Property.....	\$17,020
Legal Expenses.....	\$15,000
Personnel Administration, Art. 4.....	\$286,600
Planning and Zoning.....	\$41,161
General Government Buildings, Art. 8.....	\$161,601
Cemeteries.....	\$16,000
Insurance.....	\$53,775
Advertising & Regional Association.....	\$3,379
Cable Access Fund.....	\$17,226
Police Department, Art. 4.....	\$634,680
Ambulance.....	\$142,685
Ambulance Capital Reserve, Art. 11.....	\$50,000
Ambulance, Expen. Trust Fund, Art. 10.....	\$2,505
Fire Department.....	\$206,268
Building Inspection.....	\$46,450
Emergency Management.....	\$12,059
Communication.....	\$98,010
Highways, Streets & Bridges.....	\$525,300
Road/Bridge Improvements, Art. 6.....	\$60,000
Street Lighting.....	\$7,200
Solid Waste Disposal.....	\$302,867
Pest Control.....	\$7,170
Health Agencies.....	\$13,345
Direct Assistance.....	\$9,000
Parks and Recreation.....	\$23,767
Library.....	\$186,844
Patriotic Purposes.....	\$5,500
Conservation Commission.....	\$13,978
Debt Service, Principal.....	\$227,842
Debt Service, Interest.....	\$118,827
 Total Appropriations.....	 \$3,597,899
 Less: Estimated Revenue and Credits:.....	 \$1,594,732
Taxes:	
Timber Tax.....	\$10,000
Interest on Delinquent Taxes.....	\$35,000
Excavation Tax.....	\$32
Motor Vehicle Permit Fees.....	\$800,000
From State:	
Shared Revenue.....	\$18,291
Meals & Rooms.....	\$204,371
Highway Block Grant.....	\$104,533
Charges for Services:	

Income from Departments.....	\$200,000
Misc. Revenues:	
Interest on Deposits.....	\$120,000
Interfund Operating Transfer in	
Other Financing Sources	
Subtotal of Revenues.....	\$1,492,227
Voted from Surplus, Art. 10.....	\$2,505
Unreserved Fund Balance.....	\$100,000
Total Revenues and Credits:.....	\$1,594,732
Appropriations.....	\$3,597,899
Less: Revenues.....	\$1,594,732
Less: Shared Revenues.....	\$9,170
Add: Overlay.....	\$49,723
War Service Credits.....	\$69,000
Net Town Appropriations:.....	\$2,112,720
Due to Local School.....	\$7,189,002
Due to Regional School.....	\$6,356,805
Less: Equitable Education Grant.....	-\$3,918,111
Less: State Education Taxes.....	-\$1,195,567
Net School Appropriations.....	\$8,432,129
Due to County.....	\$545,026
Less: Shared Revenue.....	-\$2,636
Net County Appropriation.....	\$542,390
Total Property Taxes Assessed.....	\$12,282,806
Less: War Service Credits.....	-\$69,000
Total Property Tax Commitment.....	\$12,213,806

Tax Rate for 2007: \$26.44 per thousand

Breakdown of 2007 Tax Rate;

Town	\$ 4.55
County	\$ 1.17
School	\$18.14
State	\$ 2.58
Total:	\$26.44

Statement of Bonded Debt
Land Acquisition

Original Amount Bonded: Fessenden	\$145,000
Ten (10) Year Bond @ 4.30%	\$33,777
Less: Principal Paid in 2002	\$15,000
Less: Interest Paid in 2002	\$6,582
Less: Principal Paid in 2003	\$15,000
Less: Interest Paid in 2003	\$5,520
Less: Principal Paid in 2004	\$15,000
Less: Interest Paid in 2004	\$4,901
Less: Principal Due in 2005	\$15,000
Less: Interest Due in 2005	\$4,282
Less: Principal Due in 2006	\$15,000
Less: Interest Due in 2006	\$3,665
Less: Principal Due in 2007	\$15,000
Less: Interest Due in 2007	\$3,045
Less: Principal Due in 2008	\$15,000
Less: Interest Due in 2008	\$2,426
Less: Principal Due in 2009	\$15,000
Less: Interest Due in 2009	\$1,781
Less: Principal Due in 2010	\$15,000
Less: Interest Due in 2010	\$1,125
Less: Principal Due in 2011	\$10,000
Less: Interest Due in 2011	\$450
Balance on 12/31/2011	\$0

Statement of Bonded Debt
Land Acquisition

Original Amount Bonded: Bartell, Hobart-Fessenden	\$556,500
Ten (10) Year Bond @ 3.8%	\$115,216
Less: Principal Paid in 2003	\$61,500
Less: Interest Paid in 2003	\$21,441
Less: Principal Paid in 2004	\$60,000
Less: Interest Paid in 2004	\$18,100
Less: Principal Due in 2005	\$55,000
Less: Interest Due in 2005	\$16,300
Less: Principal Due in 2006	\$55,000
Less: Interest Due in 2006	\$14,650
Less: Principal Due in 2007	\$55,000
Less: Interest Due in 2007	\$12,725
Less: Principal Due in 2008	\$55,000
Less: Interest Due in 2008	\$10,800
Less: Principal Due in 2009	\$55,000
Less: Interest Due in 2009	\$8,600
Less: Principal Due in 2010	\$55,000
Less: Interest Due in 2010	\$6,400
Less: Principal Due in 2011	\$55,000
Less: Interest Due in 2011	\$4,200
Less: Principal Due in 2012	\$50,000
Less: Interest Due in 2012	\$2,000
Balance 12/31/2012	\$0

Statement of Bonded Debt
Land Acquisition

Original Amount Bonded: Whitcomb	\$630,000
Ten (10) Year Bond @ 4.75%	\$164,098
Less: Principal Paid in 2004	\$65,000
Less: Interest Paid in 2004	\$31,848
Less: Principal Paid in 2005	\$65,000
Less: Interest Paid in 2005	\$25,650
Less: Principal Paid in 2006	\$65,000
Less: Interest Paid in 2006	\$23,050
Less: Principal Due in 2007	\$65,000
Less: Interest Due in 2007	\$20,450
Less: Principal Due in 2008	\$65,000
Less: Interest Due in 2008	\$17,850
Less: Principal Due in 2009	\$65,000
Less: Interest Due in 2009	\$15,250
Less: Principal Due in 2010	\$60,000
Less: Interest Due in 2010	\$12,000
Less: Principal Due in 2011	\$60,000
Less: Interest Due in 2011	\$9,000
Less: Principal Due in 2012	\$60,000
Less: Interest Due in 2012	\$6,000
Less: Principal Due in 2013	\$60,000
Less: Interest Due in 2013	\$3,000
Balance on 12/31/2013	\$0

Statement of Bonded Debt
Ambulance Facility - Safety Complex

Original Amount Bonded:	\$1,285,000
Twenty (20) Year Bond @ 4.58%	\$616,202
Less: Principal Paid in 2004	\$65,000
Less: Interest Paid in 2004	\$63,764
Less: Principal Due in 2005	\$65,000
Less: Interest Due in 2005	\$55,263
Less: Principal Due in 2006	\$65,000
Less: Interest Due in 2006	\$52,662
Less: Principal Due in 2007	\$65,000
Less: Interest Due in 2007	\$50,063
Less: Principal Due in 2008	\$65,000
Less: Interest Due in 2008	\$47,463
Less: Principal Due in 2009	\$65,000
Less: Interest Due in 2009	\$44,862
Less: Principal Due in 2010	\$65,000
Less: Interest Due in 2010	\$41,613
Less: Principal Due in 2011	\$65,000
Less: Interest Due in 2011	\$38,362
Less: Principal Due in 2012	\$65,000
Less: Interest Due in 2012	\$35,113
Less: Principal Due in 2013	\$65,000
Less: Interest Due in 2013	\$31,863
Less: Principal Due in 2014	\$65,000
Less: Interest Due in 2014	\$28,612
Less: Principal Due in 2015	\$65,000
Less: Interest Due in 2015	\$26,662
Less: Principal Due in 2016	\$65,000

Less: Interest Due in 2016	\$23,412
Less: Principal Due in 2017	\$65,000
Less: Interest Due in 2017	\$20,162
Less: Principal Due in 2018	\$65,000
Less: Interest Due in 2018	\$16,913
Less: Principal Due in 2019	\$65,000
Less: Interest Due in 2019	\$13,825
Less: Principal Due in 2020	\$65,000
Less: Interest Due in 2020	\$10,738
Less: Principal Due in 2021	\$60,000
Less: Interest Due in 2021	\$7,650
Less: Principal Due in 2022	\$60,000
Less: Interest Due in 2022	\$4,800
Less: Principal Due in 2023	\$60,000
Less: Interest Due in 2023	\$2,400
Balance 12/31/2023	\$0

Statement of Bonded Debt
Land Acquisition

Original Amount Bonded: Gross	\$492,842
Twenty (20) Year Bond @ 4.74%	\$241,407
Less: Principal Paid in 2007	\$27,842
Less: Interest Paid in 2007	\$25,063
Less: Principal Due in 2008	\$25,000
Less: Interest Due in 2008	\$22,044
Less: Principal Due in 2009	\$25,000
Less: Interest Due in 2009	\$20,793
Less: Principal Due in 2010	\$25,000
Less: Interest Due in 2010	\$19,543
Less: Principal Due in 2011	\$25,000
Less: Interest Due in 2011	\$18,544
Less: Principal Due in 2012	\$25,000
Less: Interest Due in 2012	\$17,544
Less: Principal Due in 2013	\$25,000
Less: Interest Due in 2013	\$16,294
Less: Principal Due in 2014	\$25,000
Less: Interest Due in 2014	\$15,044
Less: Principal Due in 2015	\$25,000
Less: Interest Due in 2015	\$13,794
Less: Principal Due in 2016	\$25,000
Less: Interest Due in 2016	\$12,544
Less: Principal Due in 2017	\$25,000
Less: Interest Due in 2017	\$11,294
Less: Principal Due in 2018	\$25,000
Less: Interest Due in 2018	\$10,044
Less: Principal Due in 2019	\$25,000

Less: Interest Due in 2019	\$8,919
Less: Principal Due in 2020	\$25,000
Less: Interest Due in 2020	\$7,762
Less: Principal Due in 2021	\$25,000
Less: Interest Due in 2021	\$6,606
Less: Principal Due in 2022	\$25,000
Less: Interest Due in 2022	\$5,419
Less: Principal Due in 2023	\$25,000
Less: Interest Due in 2023	\$4,231
Less: Principal Due in 2024	\$25,000
Less: Interest Due in 2024	\$3,075
Less: Principal Due in 2025	\$20,000
Less: Interest Due in 2025	\$1,900
Less: Principal Due in 2026	\$20,000
Less: Interest Due in 2026	\$950
Balance 12/31/2026	\$0

Statement of Bonded Debt
Land Acquisition

Original Amount Bonded: Cohen/Olson	\$291,900
Twenty (20) Year Bond @ 4.05%	\$133,694
Less: Interest Paid in 2007	\$7,481
Less: Principal Due in 2008	\$11,900
Less: Interest Due in 2008	\$12,904
Less: Principal Due in 2009	\$15,000
Less: Interest Due in 2009	\$12,287
Less: Principal Due in 2010	\$15,000
Less: Interest Due in 2010	\$11,593
Less: Principal Due in 2011	\$15,000
Less: Interest Due in 2011	\$10,881
Less: Principal Due in 2012	\$15,000
Less: Interest Due in 2012	\$10,169
Less: Principal Due in 2013	\$15,000
Less: Interest Due in 2013	\$9,419
Less: Principal Due in 2014	\$15,000
Less: Interest Due in 2014	\$8,669
Less: Principal Due in 2015	\$15,000
Less: Interest Due in 2015	\$7,919
Less: Principal Due in 2016	\$15,000
Less: Interest Due in 2016	\$7,169
Less: Principal Due in 2017	\$15,000
Less: Interest Due in 2017	\$6,419
Less: Principal Due in 2018	\$15,000
Less: Interest Due in 2018	\$5,706
Less: Principal Due in 2019	\$15,000
Less: Interest Due in 2019	\$5,069

Less: Principal Due in 2020	\$15,000
Less: Interest Due in 2020	\$4,431
Less: Principal Due in 2021	\$15,000
Less: Interest Due in 2021	\$3,794
Less: Principal Due in 2022	\$15,000
Less: Interest Due in 2022	\$3,156
Less: Principal Due in 2023	\$15,000
Less: Interest Due in 2023	\$2,519
Less: Principal Due in 2024	\$15,000
Less: Interest Due in 2024	\$1,909
Less: Principal Due in 2025	\$15,000
Less: Interest Due in 2025	\$1,300
Less: Principal Due in 2026	\$15,000
Less: Interest Due in 2026	\$700
Less: Principal Due in 2027	\$10,000
Less: Interest Due in 2027	\$200
Balance 12/31/2027	\$0

SUMMARY INVENTORY OF VALUATION - 2007

Value of Land Only

Current Use (at current use values)	\$481,144
Discretionary Easement (at current use value)	\$2,108
Residential	\$154,229,500
Commercial/Industrial	\$5,057,200

Total of Taxable Land

\$159,769,952

Value of Buildings Only

Residential	\$289,903,600
Manufactured Housing	\$1,138,700
Commercial/Industrial	\$13,762,400

Total of Taxable Buildings

\$304,804,700

Public Utilities	\$1,923,000
------------------	-------------

Valuation Before Exemptions

Blind Exemptions (2)	\$30,000
Elderly Exemption (11)	\$1,376,100
Disabled Exemption (5)	\$350,000

Total Dollar Amount of Exemptions:

\$1,756,100

**Net Valuations on Which Tax Rate for Municipal, County
& Local Education Tax is Computed**

\$464,741,552

Less Public Utilities	\$1,923,000
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**Net Valuation without utilities on which tax rate for state
education is computed**

\$462,818,552

Total Number of Acres Receiving Current Use	5,081.77
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Number of Individuals Granted Elderly Exemptions in 2007

- 11 @ \$770,000
- 2 @ \$210,000
- 3 @ \$396,100

**TOWN MEETING MINUTES
BROOKLINE NH
MARCH 13, 14, 2007**

The meeting was opened at 7:00 AM, on March 13 by Moderator Peter G Webb. Inspectors of Election/Ballot Clerks were sworn. The ballot box was verified to be empty, the ballots were distributed, and the polls were opened under Article 1.

Ballot clerks were as follows: Jodi Tochko (Inspector of Election)
Susan Chimento
Joel Mitchell
Peggy Hall
Louise Price (Inspector of Election)
Barbara Heinselman

Polls closed at 7:30 PM.

Total names on the checklist: 2967	Total Ballots cast 580
	Absentee voters $\frac{11}{591}$

The business meeting was called to order at 7:00 PM, on March 14 by Moderator Peter G. Webb. Dr. Ruth Wrigley of the American Legion and Boy Scout Troop 260 led the Pledge of Allegiance. Selectman Linda Saari thanked many people for their help: Brookline Citizens, Boy Scouts, Rena Duncklee for all of her work on the budget, Christine St. George and Alan Rosenberg from the Cable Committee, Staff at CSDA, Patrica Howard, Town Clerk and Peter Webb, Town Moderator for helping to make our Election day a successful one.

Ms. Saari stated that the Selectmen would be presenting a \$3.4 Million Dollar budget.

Clarence Farwell presented Frank Lukovits with a resolution in acknowledgment of his achievements and outstanding service as Selectman and Planning Board Member.

Jon Maurer made a motion to amend the order of the meeting. The motion was to move Article 18 after Article 8 but before Article 9. Mr. Maurer felt it was important to have all of the big spending articles together. 2nd Kim McClure.
HAND VOTE YES.

Article 1. Results of Balloting as follows, with various write-ins omitted.

For Town Clerk/ Tax Collector	Patricia A Howard	550
For Selectman (1 year)	Jon Maurer	298
Vote for two	Linda Saari	431
	Janice Tremblay	267
For Selectman (3 year)	James McElroy	447
Vote for two	William Owens	419
For Town Treasurer	Russell Heinselman	510

For Assessor (3 year)	Peter Cook	508
For Road Agent	Gerald Farwell	467
For Fire Ward (3 year)	David Flannery	482
For Recreation Commission (3 year)	Kim McClure	374
Vote for two	Lori Michaelson	303
	Cynthia Ryherd	230
For Town Trustee (3 year)	Robert Grant	473
For Finance Committee (1 year)	Benjamin Cargill	422
Vote for three	Jack Flanagan III	406
	Fred Hubert	426
Library Trustee (3 year)	Edward Cook	439
Vote for two	Russell Heinselmann	458

The following people were elected from the floor:

Surveyor of Wood & Lumber: On a motion by Rena Duncklee, we elected Clarence Farwell as Surveyor of Wood and Lumber. **HAND VOTE YES**

Melendy Pond Authority: On a motion by George Foley, we elected Randolph Haight to the Melendy Pond Authority. **HAND VOTE YES**

Sexton: On the motion by Linda Saari, we elected Clarence Farwell as Sexton. **HAND VOTE-YES**

Article #2 Bond for Land Acquisition To see if the Town will vote to raise and appropriate One Million Dollars (**\$1,000,000**) (Gross Budget) for the purchase, by the Town, of land or other property interests therein, for conservation purposes, as the Selectmen deem appropriate and in the best interest of the Town; and to authorize the issuance of not more than One Million Dollars (\$1,000,000.00) of bonds or notes, in accordance with the provisions of the Municipal Finance Act, (RSA 33:1 et seq., as amended), and, further, to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to take any other action they deem appropriate to effectuate the sale and/or issuance of said bonds or notes, subject, however, to the following limitations:

- No such bonds or notes shall be issued earlier than July 1, 2007; and,
- Any of such bonds or notes shall have appropriate terms and maturities such that no principal or interest payments shall become due and payable prior to January 1, 2008; and,
- No such bonds or notes shall be issued with a term of maturity of less than ten (10) years

PROVIDED, FURTHER, that the Selectmen **SHALL NOT ISSUE SUCH BONDS OR NOTES** until such time that they have presented to either an annual or special town meeting, a warrant article asking the meeting to ratify, by a simple majority vote, the particular parcel and

parcel ownership interest chosen by the Selectmen for purchase and said meeting has approved such warrant article.

AMEND Laura Libby, 2nd Therry Neilson- Steinhardt. To see if the Town will vote to raise and appropriate Five Hundred Thousand Dollars (\$500,000) (Gross Budget) for the purchase, by the Town, of land or other property interests therein, for conservation purposes, as the Selectmen deem appropriate and in the best interest of the Town; and to authorize the issuance of not more than Five Hundred Thousand Dollars (\$500,000.00) of bonds or notes, in accordance with the provisions of the Municipal Finance Act, (RSA 33:1 et seq., as amended), and, further, to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to take any other action they deem appropriate to effectuate the sale and/or issuance of said bonds or notes, subject, however, to the following limitations:

- No such bonds or notes shall be issued earlier than July 1, 2007; and,
- Any of such bonds or notes shall have appropriate terms and maturities such that no principal or interest payments shall become due and payable prior to January 1, 2008; and,
- No such bonds or notes shall be issued with a term of maturity of less than ten (10) years

PROVIDED, FURTHER, that the Selectmen **SHALL NOT ISSUE SUCH BONDS OR NOTES** until such time that they have presented to either an annual or special town meeting, a warrant article asking the meeting to ratify, by a simple majority vote, the particular parcel and parcel ownership interest chosen by the Selectmen for purchase and said meeting has approved such warrant article.

(This article requires a 2/3 BALLOT vote to pass, as set forth in RSA 33:8. THIS IS A SPECIAL WARRANT ARTICLE AND IS NOT INTENDED TO LAPSE AT THE CONCLUSION OF CALENDAR YEAR 2007 BUT IS INTENDED TO LAPSE AT THE CONCLUSION OF THE CALENDAR YEAR 2008, IF NOT IMPLEMENTED WITHIN THAT TIME FRAME.

Jay Chrystal gave a brief presentation on this warrant article. After some discussion Cindy Gorgoglione moved the question, 2nd Carol Anderson- Farwell. Voting commenced at 7:51 PM, with the polls open until 8:51PM.

SECRET BALLOT- YES 137

NO 125 MOTION FAILED

Senator David Gottesman spoke at the Town Meeting. He thanked everyone for their support, questions, mail and e-mails. He wanted to let people know that they are trying to solve some very difficult education problems in Concord. He also stated that he wanted to finalize the definition that brings everyone a great education not just an adequate education.

(BY BALLOT) Are you in favor of changing the term of the town clerk/tax collector from one year to 3 years, beginning with the term of the town clerk/tax collector to be elected at next year's regular town meeting?

YES 364

NO 123

Amendment No. 1 (By Ballot) AMEND Section 200.30, Nonconforming Use
YES 483
NO 79

Amendment No. 2 (By Ballot) Section 200.30 Nonconformities for Nonconforming Structure
YES 486
NO 80

Amendment No. 3 (By Ballot) AMEND Section 800.02 – Nonconforming Lots
YES 486
NO 65

Amendment No. 4 (By Ballot) AMEND the Floodplain Ordinance, Section 1200.00
YES 501
NO 59

Amendment No. 5 (By Ballot) AMEND the Aquifer Protection Ordinance, Section 1305.00
YES 450
NO 114

Amendment No. 6 (By Ballot) AMEND the Aquifer Protection Ordinance, Section 1306.00
YES 459
NO 96

Amendment No. 7 (By Ballot) AMEND the Open Space Development Ordinance, Section 1505.03
YES 484
NO 69

Amendment No. 8 (By Ballot) AMEND the Sign Ordinance, Section 1602.04
YES 482
NO 70

Amendment No. 9 (By Ballot) ADD to the Housing for Older Persons Developments Ordinance a new Section 2202.02
YES 462
NO 87

Amendment No. 10 (By Ballot) AMEND the Outdoor Lighting Ordinance, Section 2302.00
YES 446
NO 94

Article 3. To see if the Town will raise and appropriate the sum of **\$3,468,038** to defray town charges for the ensuing year and make appropriations of the same.

Linda Saari moved to raise and appropriate the sum of **\$3,397,439** to defray town charges for the ensuing year and make appropriations of the same. This will involve changes to the line items in the town report. Under highways and streets it decreases the line item by **\$30,000** for plowing and sanding. Which will leave the line item at **\$525,300** based on Road agents year to date.

Also the Conservation Commissions line has changed from **\$40,599** to **\$13,978** because the Town decided to pay for the dam repairs out of the Conservation funds. Linda Saari and James McElroy gave a brief presentation on the budget and its tax impact.

Marcia Farwell made a motion to table Article # 3 until the vote came in on Conservation Land and move onto non-money matters such as Article #6, 15 and 16 adding that to the 20 minutes we have remaining on the bond issue and after that 20 minutes we go back to the bond results. 2nd Forrest Milkowski.

HAND VOTE-YES

Article 6. To see if the Town will vote to create a committee to study the feasibility of establishing a Public Works Department, or take any action relative thereto.

Motion to move the question by Clarence Farwell. 2nd Rena Duncklee.

Clarence Farwell made a motion to AMEND. For the committee to consist of 1 Selectman, Finance Committee member, the Road Agent and two citizens at large appointed by the Moderator.

2nd George Foley.

HAND VOTE-YES

Article 15. To receive the reports of agents, auditors, committees, and all other Officers heretofore chosen, and pass any vote relative thereto.

Linda Saari moved that the following changes be made to the Town report, page 44 from the Town meeting minutes fourth paragraph line 1 AMEND Thomas Arnold, 2nd unknown. Someone was designated incorrectly. 2nd Forrest Milkowski

HAND VOTE-YES

Article 16. To see if the Town will vote to accept the following legacies:

1. The sum of \$1,800 for the perpetual care of the John Lavery Lot #345 in Pine Grove Cemetery.
 2. The sum of \$600 for the perpetual care of the Steven Brown Lot #345A in Pine Grove Cemetery.
 3. The sum of \$600 for the perpetual care of the John Austin Lot #338 in Pine Grove Cemetery.
 4. The sum of \$600 for the perpetual care of the David Putman Lot #341A in Pine Grove Cemetery.
 5. To change the number of the David Ketchen Lot #334 to Lot #340.
- Clarence Farwell moved the question 2nd Forest Milkowski.

HAND VOTE-YES

Moderator Peter Webb made a correction to Representative Melanie Levesque's E-mail address on page 6. The correct e-mail address is Mlevesque1@charter.net.

Article 4. To see if the Town will vote to raise and appropriate the sum of \$52,155 to hire and equip an additional (7th) Full Time Police Officer, or take any action relative thereto. The amount raised will be incorporated into the Police and Personnel Administration budgets for accounting purposes.

Frank Lukovits moved the question. 2nd George Foley.

HAND VOTE-YES

Article 5. To see if the Town will vote to raise and appropriate the sum of **\$60,000** for the purpose of road/bridge improvements, or take any action relative thereto. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2010.

George Foley moved the question. 2nd Clarence Farwell.

HAND VOTE-YES

Article 7. To see if the Town will vote to create a Highway Department Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing highway maintenance equipment or a building for storage of same and to raise and appropriate the sum of **\$50,000** to be placed in this fund or take any action relative thereto.

HAND VOTE-NO

Article 8. To see if the Town will vote to authorize the Board of Selectmen to enter into an Option Agreement to purchase Lot H-42 comprising approximately 15 acres of land with buildings thereon and to raise and appropriate the sum of **\$30,000** as the Option Money or to take any action relative thereto. The Option Agreement calls for a purchase price of \$720,000 and the Town may exercise the Option To Buy between July 1, 2010 and December 31, 2012. Any decision to exercise the Option to Buy and raise and appropriate the funds for said purchase will occur at a future Town Meeting.

Ed Cook gave a brief presentation on the land purchase.

Tom Solon thanked the homeowners for giving the Town of Brookline this great opportunity.

Forrest Milkowski moved the question. 2nd Rena Duncklee

HAND VOTE-YES

Article 18. To see if the Town will vote to raise and appropriate the sum of **\$60,000** for the purpose of contracting engineering and design services, or take any action relative thereto. Said funds will be utilized to develop a master plan and construction plans for the purpose of building an outdoor sports complex on a portion of Tax Map C Lot 12. This complex will encompass designs which include but are not limited to baseball fields, soccer/lacrosse (multi-use) fields, walking trails, tennis courts, and basketball courts, as well as associated facilities.”

Jay Chrystal gave a brief presentation.

Cindy Gorgoglione moved the question. 2nd Kathy Pelletier.

HAND VOTE-NO

Article 9. To see if the Town will vote to raise and appropriate the sum of **\$9,900** for the purpose of printing 1,000 copies of the History of Brookline, New Hampshire by Edward E. Parker, or take any action relative thereto.

Clarence Farwell moved that we raise and appropriate the sum of **\$5,800** for the purpose of printing 500 copies of the Town history by Edward E Parker. 2ND Rena Duncklee.

Cindy Gorgoglione moved the question. 2nd George Foley.

HAND VOTE –YES

Article 10. To see if the Town will vote to raise and appropriate the sum of **\$2,505** to be placed in the Ambulance Service Expendable Trust Fund with said funds to come from the unreserved fund balance.

Linda Saari moved the question. 2nd Rena Duncklee.

HAND VOTE-YES

Article 11. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a new ambulance and to raise and appropriate the sum of

\$50,000 to be placed in this fund, or take any action relative thereto. This amount is intended to be the first of three amounts raised toward the purchase of a replacement ambulance in 2009.

Frank Lukovits moved the question. 2nd George Foley.

HAND VOTE-YES

Article 12. To see if the Town will vote to raise and appropriate the sum of **\$7,500** for the purchase and installation of two Generators at the Brookline Radio Communication Towers, or take any action relative thereto.

Clarence Farwell moved to pass over this article. 2nd Linda Saari.

HAND VOTE-YES

Article 13. To see if the Town will vote to discontinue and abandon a certain parcel of land in Brookline containing 0.184 acres or 7,995 square feet of land (indicated as Parcel B) as shown on a plan entitled "Road Relocation & Lot Line Revision Plan - Hutchinson Hill Road - Tax Map Parcels C-9 & D-1- Brookline, New Hampshire - March 6, 2006 - Last Revised: May 5, 2006 - Land of - Town of Brookline, - Frank D & Laurie L Burbee - AND Glendale Homes, Inc. - Brookline, New Hampshire 03033" Scale: As Shown, by Meridian Land Services, Inc., and recorded at the Hillsborough County Registry of Deeds as plan number 34736 so that it is released from all public servitude and that ownership of the underlying fee in the abutting property owner be free of any easement for public highway use.

Clarence Farwell moved the question. 2nd Rena Duncklee.

HAND VOTE-YES

Article 14. To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Brookline.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the town of Brookline encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

Frank Lukovits moved the question. 2nd George Foley.

HAND VOTE-YES

Article 17. (By Petition) "To accept a road, with damages awarded as necessary, and expenses to be born as necessary for gravel, grading and paving, from the West side of Meetinghouse Hill Road, at the northernmost corner of Lot H-12, belonging to Francis & Dorothy Reilly, continuing in more or less a straight line down the existing paved portion of Canal Street, on a bearing of S 50 degrees 56 minutes 14 seconds W, 425 feet to a granite bound at the corner of land now owned by Heather Kaiser Lot H-11, formerly owned by David Sinclair, locally referred to as the Homoleski

property, and by land now owned by Donald Fusco, Lot H-8 said road shall further continue from the aforementioned granite bound in the same direction, for another approximate 285 feet along the most convenient way to the East bank of the Nissitisset River, the entire length of the road to be approximately 710 feet in length and 30 feet wide, or approximately, 43 rods by 2 rods totaling 86 square rods. The first 425 feet of the road to be paved and the remainder to be a gravel road whose construction requirements are not to exceed the construction requirements of the best Class V road in town.”

Not Recommended by Board of Selectmen 3-0

Moved by Thomas Daniels. 2nd Richard Randlett.

Thomas Daniels spoke on this article.

Webb Scales moved to pass over this article. 2ND Richard Gribble.

HAND VOTE to pass over Article 17 -YES.

1 -NO VOTE

Article 19. To transact any other business that may legally come before said meeting.

Motion made by James McElroy.

To see if the Town will vote to create a committee to study the impact of property taxes on residents ability to afford living in Brookline. The committee will issue a report in time for the 2008 town meeting outlining their findings.

Cindy Gorgoglione moved the question. 2nd Clarence Farwell.

HAND VOTE-YES

There being no other business to conduct under Article 19, on a motion by Cindy Gorgoglione. 2nd Amy Razzaboni, we voted to adjourn at 11:45pm.

HAND VOTE-YES

TOTAL MONIES RAISED \$3,597,899

A True Attest:

Patricia A Howard

Brookline Town Clerk



BROOKLINE AMBULANCE SERVICE

3 Post Office Drive
Brookline, New Hampshire 03033



Telephone (603) 672-6216
FAX (603) 673-2248

TOWN REPORT CALENDAR YEAR 2007

Abdominal Pain...9	Allergic Reaction...8	Altered Mental Status...4
Anxiety Attack...1	Assault...1	Back Pain...3
Behavioral: 5	Bleeding...3	Burns...2
Cardiac Arrest...3	Chest Pain...9	Choking...1
Cong. Heart Failure...1	CO Exposure...1	COPD...1
Death At Home...1	Dehydration...1	Diabetic Reaction...6
Difficulty Breathing...14	Dizziness...1	Dogbite...1
Environmental...1	Fainting...6	Fall...20
Fever...1	Fire Standby...9	Fish Hook Imbedded...1
Fractured Arm...1	Gas Exposure...1	Golf Cart Accident...1
Headache...1	Head Injury...3	Heat Exhaustion...2
Hiccups...1	Hip Pain...2	Home Illness...3
Horseback Accident...1	Hospital Transfer...4	Hyperthermia...1
Kidney Stone...2	Knee Pain...1	Leg Injury...4
Lift Assist...7	Lightheadedness...2	Lost Person...1
Mason Calls...64	Medical Alarm...1	Motorcycle Accident...3
Motor Vehicle Crash...32	Mutual Aid GIVEN ...7	Mutual Aid RECEIVED ...2
Nausea...2	Non-Emergency Transfer...1	Nosebleed...1
Overdose...1	Panic Attack...1	Pepper Spray...2
Police Assist...3	Police Standby...2	Psychological...3
Rapid Heartbeat...2	Respiratory Distress...6	Seizure...6
Shortness of Breath...1	Shoulder Dislocation...1	Snowmobile Accident...1
Stroke...4	Stuck Finger...1	Suicide Attempt...1
Unconscious...1	Unresponsive...1	Urinary Infection...1
Weakness...5	Welfare Check...1	<u>TOTAL CALLS = 309</u>

The Full-Time Dayshift Attendants handled **35%** of the total calls. The Volunteer Attendants handled **29%** of the total calls on the weeknights and **38%** of the total calls on the weekends.

Patients were transported to the following medical facilities:

1. St. Joseph Hospital: 99 patients (32%).
2. Southern HN Medical Center: 58 patients (19%).
3. Milford Medical Center: 22 patients (7%).
4. Monadnock Community Hospital: 7 patients (2%).
5. Elliot Hospital: 3 patients (1%).
6. Leominster Hospital: 3 patients (1%).
7. Nashoba Valley: 4 patients (1%).
8. Life Flight: 1 patient (1%).
9. No Transports: 112 patients (36%).

Paramedic Gary Arruda received an Unsung Hero Award presented at the Annual Lions Club ceremony. He has combined doing duty with the Service with operating his own photography business, working nights at a rehab facility and serving with the Ski Patrol at Crotched Mountain. Congratulations to him for being a Hero.

A 120 Hour EMT-Basic Course was successfully completed here at the Safety Complex. From the 21 area students who started the Course, the Service recruited 1 new EMT while Mason Fire-EMS was able to add 3 new EMT's to their Department.

The Attendants have been working diligently to perfect their skill in preparing a computer generated Patient Care Record for each patient contact. The State data collection system has had some serious flaws which have been remedied by the vendor throughout the year to reduce data entry time for the Volunteers after an Ambulance call. Thanks to Russ Heinselmann, a computer dedicated to the System was placed in the Bunk Room to reduce the time Attendants might spend at the Hospital doing data entry.

The Service received 13 portable radios for the Attendants and 2 Mobile Radios for the Ambulances through the State from Homeland Security funding. Ultimately intended to improve radio interoperability among the agencies, the 256 channel radios have presented some challenges to the users.

Jeff Smith, EMT-Intermediate, continues to be deployed with the Air Force Reserve in Iraq. Through the technology of e-mail, we maintain two-way communication to keep his ties with Brookline unbroken. Please keep our troops ever present in your daily thoughts.

Volunteerism is still very much alive in Brookline as witnessed regularly with the commitment and professionalism the Volunteer Ambulance Attendants display in providing quality pre-hospital emergency medical care. Volunteering on the Service takes a moderate commitment of time and energy in training and shift coverage after the initial EMT training course. The real personal reward is the inner feeling experienced by helping your fellow townspeople in their emergency medical crisis. If you would like to explore this unique, worthwhile Volunteer opportunity, please contact the Ambulance Director at **672-6216**, stop by the Ambulance Bay for a tour and membership information or e-mail your interest to wes@brookline.nh.us.

The Volunteer Ambulance Attendants have continued to exhibit commitment and enthusiasm in delivering quality pre-hospital emergency medical care throughout the year. With the many hours needed to maintain their skills through continuing education, the Brookline Attendants have often put their desire to serve the residents ahead of their personal commitments. Their families have come to expect missed meals and half completed projects and quick rides home from church or grocery shopping. Without the support they receive from their families who are still willing to share them with the Community, the Attendants would not be able to devote the many hours necessary for training and shift coverage. My deep appreciation to each Attendant and especially to their family members who make our Service work so efficiently.

Respectfully submitted,
Wesley N. Whittier, Ambulance Director

2007 Report of the Board of Selectmen

Brookline continues to grow, as do the efforts of the Town's employees, volunteers, Commissions and Boards to maintain a high level of service to its citizens while managing costs. This year was the first year the governing body of the Town of Brookline grew to become a five member Board of Selectmen as the Town legislative body voted in 2006 to increase the Board of Selectmen from three members to five members.

Some of the Board's accomplishments, and notable events for 2007 included:

- Chartered and participated in the Facilities Committee to develop and present a proposal for a police addition to the Safety Complex at the 2008 Town meeting.
- Successfully negotiated a new 4 year Collective Bargaining Agreement with the Brookline Police Union, with cost items to be presented at the 2008 Town Meeting.
- Continued upkeep of Town Buildings including the repair and replacement of the Library steeple.
- Continued participation in the Capital Improvements Committee and adoption of the 2007 Capital Improvements Plan by the Planning Board. Board of Selectmen members served on both the Planning Board and Capital Improvements Committees.
- Continued the collection and updating of Impact Fees for new homes to help offset costs of new facilities.
- Served on the Public Works Committee that completed a study and completion of a report, as directed by the 2006 Town Meeting, to be presented at 2007 Town Meeting.
- Continued the reconstruction and paving of North Mason Road; Meetinghouse Hill sidewalks completed to Route 13 and continued toward Lake Potanipo.
- Reduced cost and increased expertise in planning by having an in-house Town Planner.
- Supported an iTRAC project by the Nashua Regional Planning Commission to assist with a future vision of the Brookline Town Center. A Selectman representative served as NRPC Commissioner.
- Continued to charge fees for certain large and construction-related items at the transfer station, and continued its focus on recycling in conjunction with the schools. A cardboard compactor was added as well as a new traffic flow route. Electronics recycling continued. A shelter was built to house recycling as an Eagle Scout project.
- Initiated a Carbon Coalition Committee and will prepare an energy audit of town buildings to assist in energy and cost savings proposals and projects.
- Reprinted 500 copies of Edward Parker's "History of Brookline" with monies raised at the 2007 Town Meeting plus additional funds from the Brookline Historical Society. These are now available for residents to purchase at the Town Hall. An Eagle Scout project made the History of Brookline available on-line.
- An Eagle Scout project provided the cemetery in the Woods with a granite bridge, kiosk, and map.
- Renewed the contract with the Town of Hollis for dispatching services for the Town of Brookline.
- Updated the mutual aid agreement to continue to provide ambulance services to the Town of Mason.
- Continued cable access programming, especially public meetings and school events and maintenance of the Town website by the cable and web committee.

- Continued improvements in policy documentation, including updates to the town Personnel Plan, the Rules of the Board of Selectmen, and the town Appointments Policy to aid future Boards with documentation of known practices.

Brookline enjoys indispensable services from our dedicated Town Employees in the Town Hall Offices, Transfer Station, Library, and Police, Fire and Ambulance services. Brookline is also fortunate to have many active volunteers including the Ambulance Service, Fire Department, the Cable/Website Advisory Committee, the Cable Consortium, Planning Board, Zoning Board of Adjustment, Board of Assessors, Checklist Supervisors, Recreation Commission, Conservation Commission, Library Trustees, Finance Committee, History Committee, Facilities Committee, Capital Improvement Committee, Carbon Coalition, Hollis Brookline CO OP Board and Budget Committee and we thank them all for all their hard work on the Town's behalf. We also thank all who are active in Youth Sports, Scouting, the Friends of the Library, the Fourth of July Parade and Fireworks, Christmas Tree Lighting, Old Home Days, October Eve and the Fishing Derby. We are fortunate to have the support of The Brookline Women's Club and Brookline Lions Club for our community programs. Thanks to all of these employees and volunteers, Brookline is a growing town that continues to be a small town.

In September of 2007 Brookline held its second annual "Treasures of Brookline" event which involved the efforts and participation of the Town and Community groups of Brookline.

In November of 2007 Marcia T. Farwell was recognized by being awarded the NH Municipal Government Center Volunteer award for her dedicated service to our Town. Marcia was also the honorary lighter of the Christmas tree this year.

We recognize the efforts of Jerry Farwell for his continuing and dedicated service as Road Agent; Russ Heinselman for his continued and invaluable assistance with our computer systems and as Town Treasurer and Supervisor of the Checklist. Thanks also to Patricia Howard-Barnett, the Town Clerk/Tax Collector, Supervisors of the Checklist, Ballot Clerks, and Town Moderator Peter Webb.

A thank you to the Brookline Women's Club for the bulletin board sign donated and installed this year.

We thank Noreen Crooker for her years of service as Overseer of Public Welfare and Health Officer and wish her well in her retirement. We also recognize and thank Jodi Tochko for her many years of service as Library Director and wish her well in her retirement.

Sadly, we acknowledge the passing of Nancy Howard, longtime Town Clerk/Tax Collector.

We express our sincere gratitude to all of the members of the armed services both past and present.

Respectfully submitted,

Brookline Board of Selectmen,

Linda A. Saari, Chair

Clarence L. Farwell

James B. McElroy

Jon R. Maurer

William D. Owen

Building Inspector's Report - 2007

Type	Number	Dept.	Revenue
New Single Family Homes	31	BD	\$15,930.77
New Electrical issued with building permits	31	BD	Included w/new BF
New Plumbing issued with building permits	31	BD	Included w/new BF
New HVAC Mechanical issued with building p	31	BD	Included w/new BF
New two family homes	0	BD	\$0.00
New commercial Building	2	BD	\$654.88
Additions/Alterations Residential	31	BD	\$4,989.16
Additions/Alterations Commercial	5	BD	\$580.60
Garages/Barns	5	BD	\$477.00
Sheds	11	BD	\$375.00
Pools, Above & Inground	18	BD	\$900.00
Decks/Porches	15	BD	\$982.30
Plumbing	19	BD	\$1,025.00
HVAC/Mechanical or Gas Fitup	18	FD	\$750.00
Electrical	65	BD	\$3,401.80
Masonry/Chimney	6	BD	\$310.00
Driveways	29	BD	\$955.00
Fire Sprinklers Residential	3	FD	\$750.00
Fuel Tanks Propane & Oil	39	FD	\$1,365.00
Signs	7	BD	\$195.00
Early Start, Extend Permits and Postage Fees	13	BD	\$794.20
Reinspection Fees	13	BD	\$630.00
Demolition Only	4	BD	\$135.00
Airplane Hangar	0	BD	\$0.00
Records from Archives	32	BD	\$165.00
Temporary Housing	0	BD	\$0.00
Total	459		\$35,365.71
Septic Plans Reviewed, New	24		
Septic Plans Reviewed, Amended	20		
Septic Plans Reviewed, Replacement	7		
Total	51		

2007 REPORT OF THE BROOKLINE CONSERVATION COMMISSION (BCC)

2007 proved to be fairly quiet on the land acquisition front. The Town closed on five parcels of land that had been negotiated in 2006. These properties included Map B Lots 27 & 70 (19.4 acres), Map D Lots 21 & 22 (28.4 acres), and Map C Lot 13 (64.1 acres). The total cost for all projects was approximately \$345,000 of which \$300,000 was bonded. We are currently passively working on a few projects for 2008, but there are no acquisitions under active negotiation. Therefore, the BCC chose not to submit a warrant article requesting bonding authority this year. There is currently enough money in the Land Acquisition Fund (LAF) to take care of smaller acquisitions, and in the event of a large parcel acquisition, we would bring it to the Town Meeting in 2009.

The BCC continues to expand and rehabilitate our trail network throughout the town. We have been actively “GPSing” existing trails and plotting the trails on topographical maps. This work is being completed by BCC members and volunteers, with assistance from the Nashua Regional Planning Commission. Some of the completed maps have been printed and are available at the Palmer-Bartell kiosk of the Hobart-Fessenden Woods kiosk. These maps are also available upon request. Mapping all of the trails in town will be an on going project for several years. As the maps are created, we will also be evaluating the need for “connector” trails. If you are interested in working on new trails or assisting in maintaining existing trails please contact the BCC.

We applied for a \$5000 grant through the NH Trails Bureau in 2007 and we were awarded the grant. This money plus \$2500 from our maintenance budget and \$2500 in volunteer “sweat” was used to rehabilitate a portion of the old railroad bed. This project is near completion and we anticipate completing it early in the spring of 2008. We have also applied for approximately \$23,000 of grant money to rehabilitate two trails in the Palmer-Bartell area for 2008. We have not received word on the award status of that grant. We will continue our vigilance to obtain as much grant funding as we can for 2008 and beyond.

Milfoil continues to flourish in our two ponds. Due to several reasons we were not able to treat Melendy or Potanipo, for milfoil removal, in 2006 or 2007. We have received a grant award of \$3497.50 for Melendy Pond and \$8685.00 for Potanipo Pond. These grants represent a 50% match for the treatment of each pond in 2008. Treatments will occur in May, and we will also be implementing an eradication plan which is currently being developed by NH Department of Environmental Services (DES). We will need the assistance of several volunteers during 2008 to serve as “weed watchers” as well as other roles in our continued battle with milfoil.

The Taylor Dam was repaired in 2007. Repairs were made based on a “letter or deficiency” received from DES-Dam Bureau in 2005. The areas of concern were completely rebuilt with a more “permanent” structure. The cost to repair was nearly one half of the original estimates, and the work performed was outstanding by the contractor.

A grant program was also used by the BCC to install Pictometry on our town computer system. This includes high resolution aerial photography, and three dimensional technology of the entire town. This technology will be helpful in our review of wetlands and land acquisition. This will also be a tremendous tool for the 911 system, town planning and many other departments. We will have more information on this after we are trained and begin to utilize it more.

Lastly I would like to put out the plea for more volunteers. Currently the BCC has two full-time vacancies and three alternate vacancies on a seven member commission. For those of you that follow our meetings on cable access, you have seen that we struggle to make a quorum at many of our recent meetings. The BCC works on many important issues that affect the entire town, through out the year. We spend significant town money on land acquisition, property and trail maintenance and addressing other issues. We offset significant budget dollars by applying for grant money. We dedicate endless hours to maintaining the town's natural resources, protecting our wetlands and waterways, offering opinions on future developments to protect from storm water runoff and wetlands problems, creating recreational areas, as well as numerous other activities. All of these activities are completed by volunteers, dedicating hours with no pay and little recognition, for personal satisfaction and the well being of others. We need more people to step up and volunteer for us to continue to complete all of the tasks that are asked of us annually. So please take a little time out of your busy schedule and volunteer a few hours each month to help the community that we all enjoy so much. I would like to also thank those of you that already dedicate your free (sometimes not so free) time and volunteer through out the town boards and commissions.

Sincerely,

Jay Chrystal
Brookline Conservation Commission
Chairman



**TOWN OF
BROOKLINE, NEW HAMPSHIRE
Emergency Management**

**3 Post Office Drive - Brookline, New Hampshire 03033
Telephone (603) 672-6216 FAX (603) 673-2248**

TOWN REPORT CALENDAR YEAR 2007

The Spring Flood affected several areas of Town leaving residents in low lying areas with flooded homes. An evacuation center was opened at the Fire Station with a few persons taking advantage of the shelter and food before being relocated with family members.

The EOC was activated and in contact with the State EOC for available resources. All Brookline Departments were engaged in pumping cellars, filling & placing sandbags, repairing roadways and directing traffic around flooded areas. FEMA sent out an assessment team which visited properties with reported damage; the most severely affected received assistance in the following weeks. Many residents who were checked on decided to remain where they were until the water receded.

The EOC was upgraded by the addition of HAM radio equipment and the installation of an exterior antenna on the existing mast. This provides a valuable link when other communication methods may be inoperable.

A group of citizen volunteers formed BERT (Brookline Emergency Response Team) for the purpose of staffing shelters and assisting the other Town Departments during townwide emergencies. BERT has been meeting monthly for basic skill train needed during a local emergency. Several members assisted at three sites during the Fall Pandemic Flu Drill held in Amherst, Merrimack and Nashua. Members have also attended tabletop exercises sponsored by the Nashua Regional Health Network.

The Draft version of the updated Brookline Emergency Operation Plan has been finalized and is being reviewed for compliance with the State guidelines. A local Shelter Plan is also in the review stage with NH Emergency Management providing recommendations.

A Emergency Preparedness Plan has been completed by the Nashua Regional Health Network with emphasis on the Pandemic Flu. Brookline's POD (Point of Distribution) has been selected and necessary supplies have been located at a distribution site in Nashua. Training of staff and preparation of public information material is being finalized. Once the materials are available, a community forum will be scheduled in Brookline.

Respectfully submitted,
Wesley N. Whittier
Emergency Management Director

FACILITIES STUDY COMMITTEE REPORT 2007

The Facilities Study Committee for 2007/2008 consists of seven members appointed by the Board of Selectmen and two advisors from the Brookline Police Department. The Board of Selectmen charged this year's committee with continuing assessment of the town's facilities needs and specifically to develop a plan for the Police Department addition at the Safety Complex in 2008. This expansion completes the original plans for the Safety Complex and is included in the town's Capital Improvement Plan for the coming year. The committee began with an assessment of the current space housing the Police Department, review of earlier studies and plans for Police Department expansion and research into other towns' Police Department building projects. This led to the selection of an architect and a construction management firm to guide the committee in defining design criteria, cost estimates and building plans.

Committee members surveyed the current Police Department facility, spoke with Department personnel and reviewed the 1999 Municipal Resources Inc. audit of the Police Department facility since which time little has changed. Committee members also toured seven police stations that had completed building projects. That overall assessment confirmed that the Town Hall space which contains the Police Department is inadequate for the town's current and future needs. There is no room for expansion at the current site. The current site restricts and/or prevents adherence to state guidelines on holding facilities and property/evidence control. Staff offices are being used for overflow storage and there is inadequate space for training sessions. One cell is being used for evidence storage. The facility is not in compliance with the need for sight and sound separation for juvenile or male and female detainees. There is only one co-ed locker room combined with bathroom, shower and uniform storage area. There is little capability in the current facility for secure separation of detainees from general officer and staff areas and lacks a sally port for safe transfer of prisoners. The committee concluded that, beyond the obvious cramped, overcrowded quarters, the limitations of the current facility create a very serious safety and liability concern.

The committee interviewed four architectural firms based on recommendations from other town's building projects and from Brookline's prior experience. Based on cost, experience and depth of talent the committee hired "The Architects" of Manchester, NH to design the addition. Additionally, based on recommendations from other towns, and in the interest of overall cost savings the committee hired Eckman Construction to provide construction management for the project. Eckman was chosen from the four companies interviewed based on cost, experience and reputation.

The architects, construction management team, Brookline Police Department and committee developed a floor plan using a repetitive draft/review process. The committee believes that the

resulting Police Department design meets Brookline's base needs for safety, risk avoidance, space, flow and future growth while providing the best value to the town in the present and future.

The design will also provide improvements to the existing Safety Complex. Completion and activation of the sprinkler system, which was deferred in the original build, will increase the safety of Ambulance Service personnel. Modifications to the existing Ambulance facility can provide community meeting space and more bunkroom space.

A new Police facility is needed to serve Brookline's expanding population and Police Department, provide increased safety and reduce liability risk. The original safety complex was constructed with this expansion in mind and it is more cost effective than building at a separate site. The proposed design allows us to build what we need now and have expansion space available when needed in the future. The space at the Town Hall which will be vacated by the Police Department is needed for expansion of the town offices. The Facilities Study Committee recommends the Warrant Article for the expansion of the Safety Complex to include space for the Brookline Police Department.

Loring Webster, Chairman

Jon Maurer, Selectman Representative

Ann Somers, Recording Secretary

Joe Brown

Ed Cook

Edward Zadavec

Nancy Zadavec

Tom Goulden, Chief of Police, Advisor

Celia Lingley, Police Department Executive Assistant, Advisor

REPORT OF THE FIRE ENGINEERS FOR 2007

The Fire Department responded to a total of 271 calls, a 59% increase over 2006, which resulted in a total of 3427 Firefighter hours and 922.5 training hours through November 30, 2007.

FIRE CALLS

House/Structure	4	CO Detectors	13	Chimney	10
Brush/Illegal Burn	17	Car Accidents	43	Mutual Aid-Given	36
Alarm Activations	32	Gas/Propane/Oil	11	Mutual Aid-Received	4
Assist Police	3	Smoke Check	18	Assist Ambulance	7
Car Fires	1	Electrical	4	Wires/Trees	26
Public Assists	4	Other	8	Water/Ice Removal	34

The residential development in town is still going at a steady pace. The amount of inspections that were done in 2006 totaled 196. 2007 has increased slightly to 227 inspections which are as follows;

FIRE INSPECTIONS

Oil Burner	2	Gas Burner	59	Gas Tank / Oil Tank	30
Gas Piping	27	Chimney	7	Pellet/Woodstove	10
Assembly	11	Day Care	5	Foster Care	3
Businesses	29	Town Buildings	6	Gas Generator	3
Gas Fire Place	18	Gas Stove	8	Hsp Insp	2
Sprinkler Inspections	New Houses	1	Other	3	

Along with these are the two Elementary Schools which have Fire Prevention/ Fire Safety Inspections a minimum of twice a year. The Fire Department would also like to thank both schools for continuing the NFPA RISK WATCH safety program which keeps the children thinking of fire prevention all year round.

The Fire Department applied for 10 grants totaling \$404,747 in 2007. Most of these grants are through the federal government, including a joint effort with the Brookline Police Department for communications equipment. To date the Fire Department has received an Assistance for Firefighters Grant totaling \$6,650 which was awarded in August 2007. This money will be used to purchase a Mobile Cascade Filling station which is the piece of equipment used to refill air tanks and keep the firefighters safe. The Department also received a \$1000 grant from Amherst Walmart to purchase 2 Rescue Life Nets. These nets are stretched across the dashboard of a car after an accident and keep both driver and passenger side air bags contained and away from the occupants and rescue personnel if the bags deploy. At this time we are waiting to hear the status of 3 additional grants for which we applied in 2007. We would like to thank Ann Phelps for her assistance in writing these grants.

We would like to thank the Fire Department Association for their tireless fundraising efforts throughout the year. Some of these activities included the MDA Boot Drive which raised over \$6300, The Tyler Ride, The BBQ Rib Contest and the Duck

Race/Open House. The Association also awarded their first Donald "Pat" Burke Scholarship to Eric Miron.

We would also like to thank the businesses and townspeople too numerous to list for their donations and continued support.

The Board of Fire Engineers would like to thank the families for letting their firefighters respond to the number of calls and hours of training that is required. Thank you to the Firefighters for devoting their time and effort responding to 271 calls totaling 3427 hours and participating in over 922 training hours, helping to keep Brookline a safe place to live.

Respectfully Submitted

The Board of Fire Engineers
Charles E. Corey Sr., Fire Chief
Dave Flannery, Assistant Chief
Dave Santuccio, Captain

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing **ANY** outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

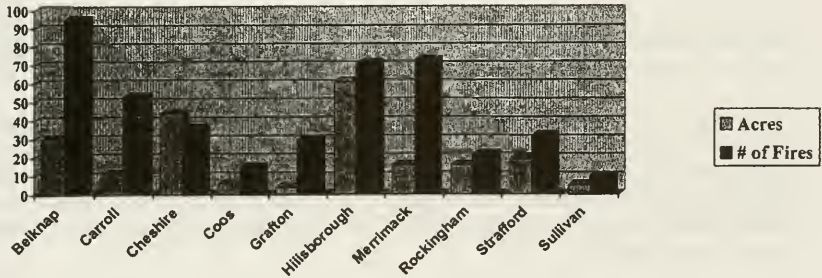
Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2007 FIRE STATISTICS

(All fires reported as of November 8, 2007)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Coos	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10



CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	5	2007	437
Debris	197	2006	500
Campfire	38	2005	546
Children	22	2004	482
Smoking	41	2003	374
Railroad	5		
Equipment	3		
Lightning	7		
Misc.*	119 (*Misc.: power lines, fireworks, electric fences, etc.)		

'ONLY YOU CAN PREVENT WILDLAND FIRE

Brookline Public Library
2007 Annual Report

2007 proved to be a year of significant changes for the Library. The steeple again graces the top of the building, and we thank all the folks who worked so hard on the project. BPL also expanded its audiobook collection by offering downloadable audiobooks through the state's Overdrive program. Other changes at the Library – not always obvious, but still important – include the upgrade of smoke and heat detectors, work on magnetic door holders that close the fire doors automatically in the event of a fire, and some new lighting in dark corners. These improvements help bring the Library into compliance with fire codes.

The Library also experienced many staff changes: Children's Librarians Jane Nikander and Rebecca Brown resigned, as did Board members Eleanor Amidon, Russell Heinselman and Helen Ballou. Library staffers Betsy Solon, Diane Belland and Ruth Bodycott also submitted their resignations. Jodi Tochko, who served as Library Director for 6 years, retired at the end of the year. As with any momentous changes, these resulted in some rocky times. The Trustees, on behalf of the Library, thank the Brookline community, with special thanks to the remaining staff and volunteers whose hard work and dedication kept the library up and running during the transitional period.

Alternate Trustees Rebecca Allen and John Lindgren joined Lynn Hersey as new Trustees on the Library Board. The Board of Trustees welcomed a number of new staff in November and December, including Myra Emmons as the Director, Jennifer Wood as Children's Librarian, Karina Bertrand as Children's Programming Coordinator, Victoria Bullard and Elizabeth Tanner as Library Clerks, and Shay Favata as Assistant Director. Debra Reilly continues as Outreach Services Coordinator, providing excellent programs and publicity services.

As with the rest of the Town, the Library mourned the passing of Nancy Howard. She is missed, and will be remembered in many ways. New materials with bookplates in her memory reflect the generous donations made to the Library in her name.

On the Volunteer front, the Friends of the Library continued to provide generous support in the form of Museum passes for the use of Brookline residents, the purchase of equipment, materials and supplies, and programming that the Library could not otherwise offer to the community. The Book and Bake Sale brought in a lot of people, with many Friends and volunteers contributing baked goodies, and the Friends' float in the 4th of July parade won third prize in its category again – congratulations!


Many other individuals and organizations contributed time, energy and financial resources. The Lion's Club of Brookline, Rotary members, Interact and Venture Crew provided support for programs, and helped with set-up chores. Betsy Solon and a number of volunteers worked hard to produce a hugely successful Summer Reading Program. Jess D'Arbonne ran a popular Teen Writer's Group. Andres Institute and local artists put on a delightful Art Show, with donated treats from Lucia's Tavola and the Harvest Market in Hollis.

The Big Read project - sponsored by the NEA and Northeast Cultural Co-op of Amherst - featured a Chinese theme, and included a wonderful music program by Mark Lutton, assisted by the Chen family. Chris Spader ran a Book Group for *The Joy Luck Club* by Amy Tan. Ann Somers and Nancy Zdravec provided photos and display items related to the Chinese theme.

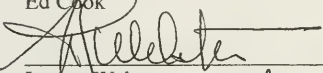
Thanks also to the Women's Club, and Laurie Toupin, Meg Brown, Consuelo Byrd and other selfless volunteers who helped with various Children's Programs. Many people are deserving of gratitude, and the Library appreciates the generous support of the community. For all those whose names are not mentioned - *Thank You!*

Respectfully submitted,

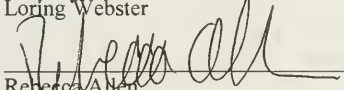
Library Trustees



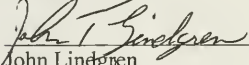
Ed Cook



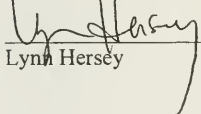
Loring Webster



Rebecca Allen



John Lindgren



Lynn Hersey

Library Treasurer's Report
Account Balances
Year Ending 12/31/07

Library General Funds

Checking Account

Balance January 1, 2007	14,708.30	
Receipts: Town Appropriation	186,844.00	
Fines	2,229.54	
Copy/FAX/Print	251.00	
Donations	4,596.36	
Grants	800.00	
Interest Earned	373.03	
Other Income	940.33	
Payments: Expenses	(200,206.70)	
Ending Balance December 31, 2007	10,535.86	\$10,535.86

Savings Account

Balance January 1, 2007	18,713.62	
Receipts: Income	0.00	
Interest Earned	261.78	
Payments: Expenses	0.00	
Ending Balance December 31, 2007	18,975.40	\$18,975.40

Total of All Accounts in Hands of Treasurer 12/31/07	\$29,511.26
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Treasurer, Brookline Public Library

Library Treasurer's Report
Brookline Public Library
Summary of Activity for Year Ending 12/31/07

	Jan - Dec 07
Income	
Copy/FAX	251.00
Donations	
Brookline Lions Club	125.00
Brookline Women's Club	50.00
Friends of Library	
Equipment	250.00
Programs	2,175.00
Total Friends of Library	2,425.00
Memorial - James Bryan	50.00
Memorial - Nancy Howard	995.00
Sid Hall's Book Sales	13.00
Sponsors	935.45
Donations - Other	2.91
Total Donations	4,596.36
Fines	2,229.54
Grant - Gates	600.00
Grant - NH Humanities Council	200.00
Interest	634.81
Lost & Paid	107.88
Lost Card Fee	147.00
Media Sales	26.18
Sale of Items	
Artist in Residence Notepads	27.00
Brookline, NH Pamphlets	22.00
Surplus Computer Equipment	36.66
Total Sale of Items	85.66
Town Appropriation	186,844.00
Trust Fund	573.61
Total Income	196,296.04
Expense	
Advertising	267.08
Automation	2,332.74
Communications	
Charter	78.76
Verizon	1,982.84
Communications - Other	193.36
Total Communications	2,254.96
Criminal Background Check	60.00
Education	377.43
Environmental Testing	65.00
Equipment	250.00
Equipment Maintenance & Repair	933.65
Health Insurance (Employer)	13,692.96
Legal	7,385.00
Media	26,849.02
Mileage	695.66
Office Supplies	1,938.45
Postage	254.55
Professional Dues, Fees, Etc.	830.00
Programs	3,239.60
Refunds	4.99
Retirement (Employer)	
Current	4,088.07
Prior Service	1,483.32
Total Retirement (Employer)	5,571.39
Salaries	
Income Tax (US)	7,438.85
Retirement	2,592.22
SS/Medicare	9,466.05
Wages (Net)	104,241.09

Library Treasurer's Report
Brookline Public Library
Summary of Activity for Year Ending 12/31/07

	<u>Jan - Dec 07</u>
Total Salaries	123,738.21
SS/Medicare (Employer)	9,466.01
Total Expense	<u>200,206.70</u>
Net Income	<u>-3,910.66</u>

Brookline Public Library - 2007 Statistics

Days Open	290
Registered Patrons	2011

Circulation

Adult books	18,528
Children's books	21,216
Magazines	2,914
Audiobooks	2,387
Video	4,482
Internet	520
Museum passes	37

Library Collections

Books	30,879
Periodicals	78
Audiobooks	918
Videos	1,587
Museum passes	11

Other Information

Interlibrary loan	
Borrowed	826
Loaned	783
Volunteer hours	668
Author sponsors	23
Authors sponsored	82
Programs/meetings	195
Program attendance	2,976
Community bookings	65

MELENDY POND AUTHORITY

Cash on Hand – January 1, 2007:	\$62,586.67
Receipts:	
Received on Leases	1,920.00
Interest on Deposits	2,216.57
Total Receipts:	<u>\$4,136.57</u>
Expenses:	
Banking Expenses	120.00
Road Repairs	4,398.50
Water Testing and Treatment	120.00
Demolition	12,000.00
Total Expenses:	<u>\$16,638.50</u>
 Cash on Hand – December 31, 2007:	 <u>\$50,084.74</u>

The assessed valuation of the buildings on the Melendy Pond Authority for 2007 was \$1,625,300, with an anticipated tax return to the town of \$42,973.

Peter Webb, Chairman
Randolph Haight, Secretary
Russell Haight, Treasurer
Peter Cook
Francis LaFreniere



FY 2007 Annual Report of NRPC Activities for the Town of Brookline

Transportation

NRPC as the designated Metropolitan Planning Organization (MPO) for the region is responsible for developing and maintaining the region's transportation planning program. This includes soliciting, prioritizing and making recommendations on regional and local transportation projects that are funded through Federal or State sources. NRPC is responsible for developing the region's portion of the State's Transportation Improvement Program (STIP), maintaining the regional traffic model, and performing required air quality analyses. In addition, NRPC MPO funds are used to provide municipal technical assistance on transportation issues.

- ❖ NH 13 Access Management Study – In 2007, NRPC completed the access management study for the NH 13 Corridor in Brookline. This study included a comprehensive analysis of future traffic conditions, zoning/land uses and existing permitted access points. The study made recommendations to methods that could be put in place to control access onto NH 13 resulting in reduced congestion and improved traffic safety in the future.
- ❖ NH 101A Project – NRPC has started the process of working with NH Department of Transportation on coordination for the design of improvements on NH 101A in Amherst. The project will focus on improvements in the area of the intersection with NH 122 and also on the interchange with NH 101 at the Amherst-Milford town line. This project will reduce congestion and improve safety at these locations and is expected to be constructed in 2011.
- ❖ Nashua-Boston Commuter Bus – Following several years of effort by NRPC and with the support of members of the region's legislative delegation, the Nashua-Boston Commuter bus began operation in February 2007. This service, operated by Concord Trailways, provides express service from Exit 8 and Exit 6 in Nashua to Boston South Station and Logan Airport. This project has been an outstanding success with much higher than expected ridership and enthusiastic support by people from throughout the Nashua region.
- ❖ Nashua-Manchester Commuter Rail – 2007 was a very successful year for the Commuter Rail project. In January, Governor Lynch endorsed plans prepared by a task force led by NRPC for commuter rail service to Nashua and Manchester. During the Legislative session, new legislation was passed forming the New Hampshire Rail Transit Authority (NHRTA), the administrative organization for the commuter rail service. This legislation was signed by the Governor in July and the NHRTA had its first meeting in September. Under NRPC's leadership the NHRTA is currently working to negotiate operating agreements for the proposed rail service with the M BTA and Pan Am Railways.
- ❖ Regional Transportation Safety Plan – During 2007 NRPC prepared and adopted the Regional Transportation Safety Plan. This plan analyzed crash data for the entire NRPC region and identified the highest crash locations in the region and in each community. The plan included a thorough analysis of factors associated with each location and proposed approaches that town officials could use in improving motorist safety.
- ❖ Regional Traffic Model – NRPC continued to maintain and update the regional traffic model. This model is now sufficiently detailed that it can be used to analyze the traffic impacts of nearly any type of new development or change in the road network. This capability is available for use by the town whenever there is interest, without cost, and was used extensively by NRPC and NH DOT to analyze the impacts of the proposed Outlet Center development.

Land Use and Environmental Planning

- ❖ Visioning for NH 13 and NH 130 Corridors – NRPC's Integrated Planning program (iTRaC) has been assisting the community with a visioning process for the NH 13 and NH 130 corridors in the town. These corridors will remain the main transportation corridors in the community into the future and will in many ways establish the perception of the community on the part of both residents and



visitors. This visioning process will identify the way the people of the town want the area around these roadways to develop as well as the steps that need to be taken to shape the roadways to fit the desired community character. This process will continue with public meetings to be held early in 2008.

- ❖ NRPC TV - One of NRPC's most important functions is to inform and educate members of the public about local and regional planning issues. This year, NRPC began producing training and information videos. These videos are produced in high-definition and can be accessed in several different ways. NRPC will distribute copies to local cable access channels for their use. Copies of the videos on DVD will also be distributed to town officials and committees. In addition, the digital videos are also available on NRPC's website.
- ❖ Innovative Land Use Planning Guidelines - NRPC worked with the other NH regional planning commissions and NH DES to develop the Innovative Land Use Planning Guidelines. This document will provide background research and model ordinances for the application of innovative land use techniques in New Hampshire communities.
- ❖ Brownfields - During 2007 NRPC received its second regional brownfield assessment grant. This grant will enable NRPC to conduct Phase I and Phase II brownfields assessments for all hazards. Through this process NRPC staff will work with local officials to identify qualifying brownfields in each of the member communities. NRPC's consultant will then prepare Phase I and Phase II brownfields assessments for each of the sites. NRPC staff will also work with town staff members and affected property owners to provide education on the brownfield process and on potential funding sources for cleanup activities.
- ❖ Stormwater Education - This year, communities in the region affected by the NPDES II Stormwater requirements have funded NRPC to produce educational materials about stormwater for use in the regions schools. These materials include lesson materials and curricula that will be used by teachers to introduce elementary and secondary students to basic stormwater concepts.
- ❖ Regional Plan - During 2007, NRPC continued the development of the updated Regional Plan. During the early part of the year outreach events were held across the region at which members of the public were asked to identify the most important issues facing the region in the coming 10 years. The NRPC Commission then reviewed input from all the meetings and selected six issues as the most important - Transportation, Water, Energy, Economic Development, Infrastructure and Regional Coordination. During the fall focus group workshops were held using interactive technology to delve more deeply into the issues of Energy, Water and Transportation. During 2008, NRPC will conduct additional focus groups and initiate a small group process to identify regional approaches to these critical issues.
- ❖ Planning Board Training - NRPC conducted four training workshops for Planning Board members during the course of FY07.
- ❖ Regional Resource Conservation Committee - During the year, NRPC conducted six meetings of the Regional Resource Conservation Committee. This group is organized and sponsored by NRPC to provide information and training as well as support for conservation committee members from all NRPC communities.
- ❖ Household Hazardous Waste Program - The Household Hazardous Waste (HHW) Program provides residents of the region with the opportunity to dispose of common household chemicals in an appropriate fashion so that pollution of the region's watersheds and groundwater can be avoided. In addition to collections events in Nashua, NRPC also conducted collection events in Hudson, Merrimack and Milford. An electronics recycler also participates in these events enabling attendees to dispose of high tech items such as old computers, phones, TV's and other appliances that include hazardous materials. A total of eight HHW events were held this year.



Geographic Information Systems (GIS)

The GIS staff at NRPC continues to maintain a diverse collection of spatial databases including local roads, real property parcels, zoning, land use, and environmental conditions. This data is applied extensively to provide mapping and analysis for local and/or regional projects.

- ❖ Updated NRPC Standard Map Library. These four standard maps show the Town's Roads and Town Facilities, Environmental and Conservation Areas, Existing Land Use and an Aerial Image of the Town. Two sets of these maps have been provided to the Town.
- ❖ Provided town volunteers with all the existing GIS data on CD for use on Town projects. This data has been developed and maintained by NRPC and would have cost many thousands of dollars for the Town to develop on its own.
- ❖ Completed regular maintenance tasks and performed updates to the town GIS data which is maintained by NRPC, including digitizing new roads, parcels, protected lands, zoning changes, trails, social service or child care providers, land use and other baseline data.
- ❖ Mapped and analyzed trends relative to real estate transactions for the year to maintain a tool for monitoring sales trends.
- ❖ Addressed numerous mapping requests from the Town officials and the public.
- ❖ Continued to update and expand the regional annotation layers for improved clarity, accuracy and detail in mapping tasks.

#200Z-37



A Recycling "Co-operative":
Working Together to Make Municipal Recycling Strong!!!

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 Fax: (603) 736-4402
E-mail: info@nrna.net Web Site: www.nrra.net

Town of Brookline

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2007	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Scrap Metal	71 tons	Conserved 71,071 pounds of coal!

2007 PLANNING BOARD REPORT

2007 has been an active and challenging year for the Brookline Planning Board. The Board's mission is to ensure compliance with Planning and Zoning regulations and ordinances when reviewing site plan and subdivision applications and to provide excellent customer service. Another duty for the Board is to revisit the regulations and ordinances to ensure compliance with State and Federal regulations while trying to maintain a balance between the rights of landowners and the voter's vision for the rural character of Brookline.

The Planning Board heard 14 cases including one that started in 2006: 6 non-residential site plans, 2 major subdivisions and 4 small subdivisions and 2 lot line adjustments.

The two major subdivisions have created a total of 44 new lots: 13 lots on Russell Hill Road which now connects Mason Road with West Hill Road and 31 open space lots on Wildwood Drive with a new connector to Averill Road. Both subdivisions are subject to the Brookline Growth Management Ordinance, which serves the Master Plan goal of providing the Town sufficient time to plan for school and municipal expansions by limiting the number of lots built per year per subdivision.

A lengthy review period was devoted to the site plan for the Town's first Housing for Older Persons. The plan review started in February 2006 and eventually approved in September 2007. The application presented many challenges in balancing the landowner's legal right to develop the land and the Board's goal to comply with the Planning and Zoning regulations and ordinances.

Two other site plan reviews were for the Blue Moose Grill that operates at the location of the former Riverside Restaurant on Route 13, and for an application from Skillings for the development of the property that used to be the home of Tapply Lumber, also located on Route 13. The latter was approved for a mixed-use development with a bank, office spaces, light industrial, warehouse and self-storage.

A new Sub-Committee was created and is currently working with the Nashua Regional Planning Commission on a very exciting project, iTRaC, (Integrating Transportation and Community Planning) which will provide the Board in mid-2008 with material that could be used to update some sections of the Brookline's Master Plan (specific focus on Route 13, Route 130 and Town Center)

There were several changes in Planning Board membership during the year. Alan Rosenberg who has been on the Board since 2001 was nominated Co-Chair, along with Michele Hakala who has been holding the other Co-Chair position since 2005. In early fall Laura Libby decided to step down as a Board Member after 6 years of dedicated service. We thank her for all she has done for Brookline. The Board of Selectmen appointed Ron Pelletier, an Alternate Member since 2004, to replace Laura. Although Brookline is still part of the Nashua Regional Planning Commission, the decision was

made to have our own Planner and Valérie Maurer started in her new position in April. Valérie has been assisting the Board and Brookline residents since she started working for the Town in 2000.

The Planning Board continues to meet on the first and third Thursday of each month. Meetings are open to the public and there is always the option of watching the meeting on TV from the comfort of one's home!

There are currently openings for Alternate Members. In addition, citizen participation is encouraged for continuing work on projects such as the Capital Improvements Program and Master Plan updates. Any residents interested in volunteering should contact the Board of Selectmen or the Planning Board for more information.

Respectfully submitted,

Michele Hakala, Alan Rosenberg,
Co-Chair

On behalf of the entire Planning Board and staff: Michele Hakala, Co-Chair, Alan Rosenberg, Co-Chair, Members Richard Randlett and Ronald Pelletier, Alternates Webb Scales and Michael Papadimitos, Clarence Farwell, Ex-Officio for Selectmen. Staff: Valérie Maurer, Planner / Administrative Assistant and Kristen Austin, Recording Secretary.

PLANNING BOARD STATISTICS - 2007

Cases Heard	13
Cases Continued from 2006	1
Non-Residential Site Plans Approved	6
Non-Residential Site Plans Disapproved	0
Non-Residential Site Plans Withdrawn	0
Earth Removal Permits Approved	0
Subdivisions Approved.....	6
Subdivisions Disapproved	0
Lot Line Adjustments Approved	2
Lot Line Adjustments Disapproved	0
New Lots Created	49
Cases Pending	0

BOARD OF ADJUSTMENT STATISTICS - 2007

Cases Heard.....	11
Special Exceptions Granted.....	3
Special Exceptions Denied.....	0
Variances Granted.....	5
Variances Denied.....	1
Appeal of Administration Decisions.....	0
Second Appeal of Administration Decisions Accepted.....	0
Second Appeal of Administration Decisions Denied.....	0
Cases Withdrawn.....	0
Equitable Waiver.....	0
Rehearing	1
No Action Taken.....	1

Brookline Police Department

2007 Annual Report

To the Citizens of the Town of Brookline

I am pleased to submit my annual report as Chief of Police. I would like to take this opportunity to sincerely thank the Board of Selectmen as well as other Town Departments and employees for their continuing support of the Police Department and our staff during the past year. Without the strong support of the citizens of the community, our elected officials and other Town employees, it would be difficult for us to successfully accomplish our mission. I also need to thank my Administrative Assistant, Celia M. Lingley for her tireless efforts that keep the administrative side of the department running smoothly.

I would like to say that while we believe in the use of technology and modern techniques in law enforcement to assist us in accomplishing our mission, we still believe that personal contact with our residents is the cornerstone that makes the difference in keeping Brookline a safe and secure community. I believe our continued efforts of community policing, coupled with aggressive, fair enforcement by our personnel and the proactive crime prevention, provide the foundation of maintaining the successful partnership we have with the residents and the business community. We will continue to ensure that we provide professional police service.

The Department is now up to its full complement of seven full time officers and four part time officers who fill in when extra personnel are needed or when full time staff is not available. The officers often work extra patrols on weekend evenings, which is when call volume is often highest.

Police Department Personnel

Serving the Community Since

Chief Thomas J. Goulden	1994
Administrative Assistant Celia M. Lingley	1996
Sergeant Michael S. Kurland	1998
Officer Robert Pelletier	1999
Officer Douglas Barnett	2000
Officer Joseph Freda	2005
Officer Frederick Nicosia	2000
Officer Jonathan Tate	2007
Officer Rayford Greene (part time)	2004
Officer Alan Rice (part time)	2006
Officer Michael Farren Jr. (part time)	2007
Officer Robert Lombard (part time)	2007

I would like to recognize the following members of the police Department for Outstanding Job Performance in 2007.

Officer Douglas Barnett, Officer of the Quarter (January to March)
Officer Michael Kurland, Officer of the Quarter (April to June)
Officer Rick Nicosia, Officer of the Quarter (July to September)
Officer Rick Nicosia, Officer of the Quarter (October to December)
Celia M. Lingley, Employee of the Year.

As I begin my 14th year with the Brookline Police Department, I am very thankful to the wonderful employees of the Police Department who have committed themselves this past year to quality law enforcement. Without each individual's involvement, we would not be where we are today. Our police employees are our number one assets and they are constantly striving for continued improvement, which shows in their delivery of police service to the community.

Respectfully Submitted

Thomas J. Goulden
Chief of Police

2007 BROOKLINE POLICE DEPARTMENT STATISTICS

CRIMINAL ACTIVITY

Alcohol Related Offense	37
Assault	23
Arrests	174
Arrest, Resisting	9
Bad Check	4
Attempt to Commit/Burglary	5
Child Abuse/Neglect	20
Criminal Mischief	55
Criminal Threatening	12
Criminal Trespass	14
Disorderly Conduct	8
Domestic Violence Related	36
Driving After Suspension/Revocat	11
Drug Related Incidents	27
Firearms Related Incidents	1
Forgery/Fraud	11
Harassment	24
Littering	10
Misc. Criminal Activity	27
Sex Offender Requirements	11
Stalking	1
Stolen Vehicles/Recovered	4
Thefts	36
Tobacco	4

NON CRIMINAL ACTIVITY

Alarm Related	135
Animal Complaints	112
Assist Other Departments	202
Civil Complaint/Issues	48
Community Policing Activities	102
Directed Patrols	792
Domestic Disturbance/Issue	33
E-911 Hang Up	43
Found Property/Lost Property	37
Housecheck Request	106
Incident Misc.	50
Juvenile Related	27
Missing Person	1
Noise Complaint	16
Pistol Permits	51
Police Information	127
Police Service	217
Protective Custody	24
Record Check Request	4
Ride Along Request	3
Suicide/Attempt	1
Suspicious Person/Vehicle	83
Unsecured Property	18
Welfare Check	41

MOTOR VEHICLE ACTIVITY

Abandoned/Disabled Vehicle	27
Misc. Motor Vehicle	97
MV Accident	100
MV Complaint	41
MV Lockout	34
OHRV Complaint	8
Parking Tickets	28
Summons Issued	308
Warnings Issued	1562

Property Tax Impact Committee

Voters approved the following motion under article 19 of the 2007 Town Meeting:

“To see if the Town will vote to create a committee to study the impact of property taxes on residents' ability to afford living in Brookline. The committee will issue a report in time for the 2008 town meeting outlining their findings.”

Five residents volunteered to serve on the committee, but unfortunately the committee was unable to get started. A motion will be made at this year's town meeting to allow the committee to continue its work through the end of 2008 and present a report to the voters for the 2009 town meeting.

Submitted by James McElroy.

Public Works Study Committee Report

Final Report

August 27, 2007

Background

- ◆ Brookline currently has an unusual approach for managing its town roads
 - No public works employees
 - All work subcontracted to outside firms
 - Road Agent owns a company which provides some of the town's road maintenance services

- ◆ At the 2006 Town Meeting, a Public Works Study Committee was formed to:
 - Determine if Brookline's spending on its roads is reasonable compared to similar towns
 - Determine if a capital reserve fund should be established to save money for a future Public Works Department; provide contingency funding should the town's current approach to "public works" ended

Comparison of Spending on Town Roads

- ◆ Brookline's 2007 highway/road budget was compared to 23 similarly-sized NH towns (based on population)
 - Analysis included annual operating budgets and road-related warrant articles
 - **Finding: Brookline's 2007 spending on town roads (including warrant articles) was 85% of the median spending among the 23 towns (\$628,100 for Brookline vs. \$737,438 for the median of the comparator towns)**

- ◆ Given Brookline is smaller than most of the comparator towns, the analysis also looked at road spending *per mile of town road*
 - **Finding: Brookline's 2007 spending on a per mile basis was 11% above the median spending of the 23 other towns (\$13,085 per mile for Brookline vs. \$11,764 per mile for the comparator towns)**

Estimated Costs of Public Works Department

- ◆ The Committee developed two contingency scenarios for establishing a future Public Works Department:
 - #1: One employee (a Department Head) who continues to subcontract out road-related work
 - #2: Department Head plus two full-time employees and *some* outsourcing of work

- ◆ Estimated annual costs of the two scenarios:
 - Single Department Head: approximately 13% *above* current expenses
 - Three-employee department: approximately 27% *above* current expenses

- ◆ Both scenarios would result in additional taxes; not a reduction

Findings/Recommendations

- ◆ Brookline's annual spending on its roads is comparable to similarly-sized towns
 - Somewhat higher on a *cost per mile* basis, but within a reasonable range of the costs experienced at comparable towns
 - Median *cost per mile* figure for 23 towns is skewed downward by some towns that are not spending sufficiently on road maintenance (e.g., paving)
 - Brookline's 2007 repaving budget comprised approximately \$4,000 of the \$13,085 *per mile* spending figure
- ◆ Brookline's current arrangement for "public works" is beneficial to taxpayers as compared to establishing a Public Works Department
 - 2007 spending analysis of 23 towns does not include significant capital expenses most towns have incurred in prior years; 2007 spending figures understate true costs experienced by towns with a traditional public works department
- ◆ For contingency purposes, if the current arrangement with the Road Agent ended, the Committee recommends the town hire a *single* Public Works employee to manage subcontractors rather than hire multiple employees
 - Minimizes additional ongoing costs to the town
- ◆ Recommended that the town not establish a Public Works Capital Reserve Fund at this time
 - Current arrangement (lack of a Public Works Department) is in taxpayers best interests
 - Low probability of need/desire to start a Public Works Department in the near future
 - If current arrangement with Road Agent ends, cost of replacing him with a full-time department head is modest (approximately \$70,000) and therefore does not warrant capital reserve funding at this time
- ◆ Recommended the town revisit this topic and update analysis within four years

Respectfully submitted,

Bill Owens, Chairman
Tad Putney
Jerry Farwell
Steve Martinos
Ben Cargill

2007 ROAD AGENT'S REPORT

GENERAL MAINTENANCE

BUDGET APPROPRIATIONS			\$ 158,200.00
EXPENDITURES			
Sweeping			
F.B. Hale - Sweeper	\$	5,652.50	
C.L. Farwell Constr LLC	\$	2,400.56	
Drainage, cleaning catch basins, culverts and road edges			
Bellemore catch basin cleaners	\$	2,520.00	
C.L. Farwell Constr LLC	\$	29,919.59	
Miscellaneous			
State of N.H. - signs	\$	1,178.54	
State of N.H. - Dam permit	\$	750.00	
Bingham Lumber - Bark mulch	\$	264.00	
Striping Townsend hill road	\$	2,350.00	
Patching	\$	3,200.00	
Paving	\$	8,640.18	
Miscellaneous maintenance, mowing, trash removal, roadside brush cleanup, street signs repair and maintaining town properties	\$	31,957.07	
Graveling and Grading			
C.L. Farwell Const. LLC	\$	20,850.85	
Granite State Concrete	\$	3,359.92	
TOTAL EXPENDITURES	\$	113,043.21	

SNOW PLOWING

BUDGET APPROPRIATION			\$ 75,000.00
EXPENDITURES			
David Ketchen	\$	790.00	
C.L. Farwell Const LLC	\$	121,690.52	
Ben Senter Trucking	\$	8,120.00	
Town of Hollis (Iron Works Lane)	\$	1,650.00	
Town of Milford (Ball Hill Rd)	\$	250.00	
TOTAL EXPENDITURES	\$	132,500.52	

SANDING		\$ 75,000.00
BUDGET APPROPRIATION		
EXPENDITURES		
Innovative supplies (ice ban)	\$ 4,365.00	
Bingham Lumber (ice melt)	\$ 30.00	
Burbee Sand & Gravel	\$ 7,162.50	
C.L. Farwell Const. LLC	<u>\$ 76,247.08</u>	
TOTAL EXPENDITURES	\$ 87,804.58	

DUST CONTROL		
BUDGET APPROPRIATION		
EXPENDITURES		
Solutions (calcium chloride)	\$ 3,750.40	\$ 6,000.00
Water Truck and Pump	<u>\$ 6,615.25</u>	
TOTAL EXPENDITURES	\$ 10,365.65	

BRUSH CUTTING		
BUDGET APPROPRIATION		
EXPENDITURES		
Daryl Pelletier	\$ 6,600.00	\$ 8,000.00
C.L. Farwell Const LLC	<u>\$ 66.00</u>	
TOTAL EXPENDITURES	\$ 6,666.00	

SIDEWALKS		
BUDGET APPROPRIATION		
EXPENDITURES		
Granite State Concrete	\$ 2,777.74	\$ 20,000.00
Brox Industries	\$ 827.08	
C.L. Farwell Const. LLC	<u>\$ 17,933.82</u>	
TOTAL EXPENDITURES	\$ 21,538.64	

TREE WARDEN		
BUDGET APPROPRIATION		
EXPENDITURES		
C.L. Farwell Const. LLC	<u>\$ 2,249.00</u>	\$ 2,500.00
TOTAL EXPENDITURES	\$ 2,249.00	

STREET LIGHTING

BUDGET APPROPRIATION		\$	7,200.00
EXPENDITURES			
Public Service of NH	\$	<u>7,174.28</u>	
TOTAL EXPENDITURES	\$	7,174.28	

GENERAL HIGHWAY EXPENSE

BUDGET APPROPRIATION		\$	600.00
EXPENDITURES			
Public Service of NH	\$	<u>630.83</u>	
TOTAL EXPENDITURES	\$	630.83	

RESURFACING ROADS

BUDGET APPROPRIATION		\$	180,000.00
EXPENDITURES			
Paved Westview Road			
Paved Taylor Drive			
Paved Cross Road			
F.B. Hale	\$	340.00	
Continental Paving	\$	176,831.00	
C.L. Farwell Const. LLC	\$	<u>2,050.69</u>	
TOTAL EXPENDITURES	\$	179,221.69	

APRIL 16, 2007 FLOOD

EXPENDITURES			
Granite State Concrete	\$	2,358.81	
C.E. Corey Septic	\$	690.50	
C.L. Farwell Const. LLC	\$	<u>15,574.51</u>	
TOTAL EXPENDITURES	\$	18,623.82	
TOTAL EXPENDITURES	\$	<u>579,818.22</u>	
TOTAL BUDGET APPROPRIATION		\$	<u>532,500.00</u>
BALANCE		\$	(47,318.22)

NORTH MASON ROAD PROJECT

MONIES AVAILABLE

2006 Road /Bridge improvements

\$ 60,000.00

EXPENDITURES

Continental Paving

\$ 14,040.00

Burbee Sand and Gravel

\$ 4,086.00

C.L. Farwell Const. LLC

\$ 40,494.82

C.E. Corey Septic

\$ 997.50

TOTAL EXPENDITURES

\$ 59,618.32

BALANCE IN ACCOUNT

\$381.68

Gerald G. Farwell
Road Agent

Clarence L. Farwell
Tree Warden

TAX COLLECTOR'S REPORT

For the Municipality of **BROOKLINE NH** Year Ending **12/31/2007**

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		2007	PRIOR LEVIES		
			2006	2005	2004+
Property Taxes	#3110	XXXXXX	\$ 423,063.43	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 21,119.71	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 1,250.72	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
		XXXXXX			
		XXXXXX			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 12,216,652.58	\$ 11,490.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 273,000.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 4,759.17	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 31.92	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENTS

Remaining From Prior Year		\$ 0.00			
New This Fiscal Year		\$ 41,223.32			
Interest - Late Tax	#3190	\$ 7,651.52	\$ 26,501.16	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 12,543,318.51	\$ 483,425.02	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of BROOKLINE NH Year Ending 12/31/2007

CREDITS

REMITTED TO TREASURER	PRIOR LEVIES			
	2007	2006	2005	2004+
Property Taxes	\$ 11,828,367.70	\$ 297,863.07	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 177,000.00	\$ 119.71	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 4,759.17	\$ 1,250.72	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 7,651.52	\$ 26,501.16	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 31.92	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 20,000.00	\$ 157,690.36	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 1,131.58	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 54,000.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 387,153.30	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 22,000.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 0.00			
Remaining Overpayments - This Year	\$ 0.00			
This Years' Overpayments Returned	\$ 41,223.32			
Prior Years' Overpayments Returned	\$ 0.00			
TOTAL CREDITS	\$ 12,543,318.51	\$ 483,425.02	\$ 0.00	\$ 0.00

TAX COLLECTOR'S REPORT

For the Municipality of BROOKLINE NH Year Ending 12/31/2007

DEBITS

UNREDEEMED & EXECUTED LIENS	2007	PRIOR LEVIES		
		2006	2005	2004+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 89,203.19	\$ 32,077.01
Liens Executed During FY	\$ 0.00	\$ 192,221.83	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 5,209.95	\$ 17,552.97	\$ 12,119.91
TOTAL LIEN DEBITS	\$ 0.00	\$ 197,431.78	\$ 106,756.16	\$ 44,196.92

CREDITS

REMITTED TO TREASURER		2007	PRIOR LEVIES		
			2006	2005	2004+
Redemptions		\$ 0.00	\$ 143,152.60	\$ 79,215.57	\$ 29,000.42
Interest & Costs Collected	#3190	\$ 0.00	\$ 5,209.95	\$ 17,552.97	\$ 12,119.91
Abatements of Unredeemed Liens		\$ 0.00	\$ 3,200.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 45,869.23	\$ 9,987.62	\$ 3,076.59
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 197,431.78	\$ 106,756.16	\$ 44,196.92

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yes

TAX COLLECTOR'S SIGNATURE Patricia Howard-Barnett DATE 1/16/08

PATRICIA HOWARD-BARNETT

Town Clerk's Report

01/01/2007 - 12/31/2007

MV Permit Fees (6208)-----	\$ 814,737.00
MV Title Fees-----	\$ 2,028.00
Filing Fees-----	\$ 9.00
UCC Filing/ IRS Liens-----	\$ 885.00
Municipal Agent Fees-----	\$ 13,288.50
Vital Records-----	\$ 1,914.00
Dog Licenses(1000)-----	\$ 6,721.50
Dog Fines/ Penalties	\$ 1,371.00
Pole Permits-----	\$ 10.00
Dredge & Fill Permits-----	\$ 10.00
 Total to Treasurer	 \$ 840,974.00

Town Treasurer's Report
Account Balances
Year Ending 12/31/07

Town General Fund

Balance January 1, 2007	3,801,360.61	
Taxes	12,848,710.07	
Motor Vehicle permits	814,737.00	
State of New Hampshire	358,060.42	
Other Local Sources (Excluding Interest)	252,868.14	
Interest Earned	97,335.62	
Ambulance Bond Reimbursements	4,947.29	
Warrant Disbursements	(13,882,683.77)	
Ending Balance December 31, 2007	4,295,335.38	\$4,295,335.38

Town Allocated Accounts

Driveway Bonds Savings Account

Balance January 1, 2007	10,316.97	
Driveway Bond Deposits	1,000.00	
Interest Earned	8.56	
Transfer to Driveway Bond #2	(1,000.22)	
Transfer to Dupaw Gould RD #1	(5,656.64)	
Transfer to Dupaw Gould RD #2	(1,657.76)	
Bond Releases w/ Interest	(3,010.91)	
Ending Balance December 31, 2007	0.00	\$0.00

Driveway Bond #1

Opening Deposit	0.00	
Driveway Bond Deposits	2,000.00	
Interest Earned	31.40	
Bond Releases w/ Interest	(1,027.63)	
Ending Balance December 31, 2007	1,003.77	\$1,003.77

Driveway Bond #2

Transfer from Driveway Bonds Sav Acct 5/1/07	1,000.22	
Driveway Bond Deposits	0.00	
Interest Earned	16.66	
Bond Releases w/ Interest	(1,016.88)	
Ending Balance December 31, 2007	0.00	\$0.00

Baldwin Drive Road Bond

Opening Deposit 5/31/07	23,500.00	
Interest Earned	696.55	
Bond Releases	0.00	
Ending Balance December 31, 2007	24,196.55	\$24,196.55

Dupaw Gould Road Bond #1

Transfer from Driveway Bonds Sav Acct 5/1/07	5,656.64	
Interest Earned	191.35	
Bond Releases	0.00	
Ending Balance December 31, 2007	5,847.99	\$5,847.99

Dupaw Gould Road Bond #2

Transfer from Driveway Bonds Sav Acct 5/1/07	1,657.76	
Interest Earned	56.22	
Bond Releases	0.00	
Ending Balance December 31, 2007	1,713.98	\$1,713.98

Town Treasurer's Report
Account Balances
Year Ending 12/31/07

Halfyard Road Bond		
Balance January 1, 2007	17,930.92	
Interest Earned	912.73	
Bond Releases	0.00	
Ending Balance December 31, 2007	18,843.65	\$18,843.65
Kemp Drive Road Bond		
Opening Deposit 2/14/07	16,475.00	
Interest Earned	734.76	
Bond Releases w/ Interest	0.00	
Ending Balance December 31, 2007	17,209.76	\$17,209.76
Winterberry Road Bond		
Balance January 1, 2007	112,260.04	
Interest Earned	3,577.62	
Bond Releases	(76,780.40)	
Ending Balance December 31, 2007	39,057.26	\$39,057.26
Land Bond		
Balance January 1, 2007	300,409.54	
Interest Earned	943.61	
Expenses	(301,353.15)	
Ending Balance December 31, 2007	0.00	\$0.00
Ambulance Facility Bond		
Balance January 1, 2007	36,989.88	
Interest Earned	1,882.74	
Payments to Town of Brookline	(4,947.29)	
Ending Balance December 31, 2007	33,925.33	\$33,925.33
Ambulance Facility Impact Fee		
Balance January 1, 2007	3,410.20	
Impact Fees	3,554.24	
Interest Earned	85.15	
Payments to Town of Brookline	(3,410.20)	
Ending Balance December 31, 2007	3,639.39	\$3,639.39
CSDA School Impact Fee		
Balance January 1, 2007	20,021.09	
Impact Fees	20,867.84	
Interest Earned	500.96	
Payments to Brookline School District	(20,021.09)	
Ending Balance December 31, 2007	21,368.80	\$21,368.80
HBMS 2004 Impact Fee		
Balance January 1, 2007	0.00	
Impact Fees	9,216.66	
Interest Earned	278.42	
Payments to HB Co-op School District	0.00	
Ending Balance December 31, 2007	9,495.08	\$9,495.08

Town Treasurer's Report
Account Balances
Year Ending 12/31/07

Brookline 225th Anniversary Account		
Balance January 1, 2007	8,420.28	
Contributions	0.00	
Interest Earned	428.78	
Expenses	0.00	
Ending Balance December 31, 2007	8,849.06	\$8,849.06

Subtotal of Town Accounts		\$4,480,486.00
----------------------------------	--	-----------------------

Conservation Commission Accounts

Conservation Fund		
Balance January 1, 2007	329,123.22	
Bond Funds	301,353.15	
Land Use Change Tax	218,119.71	
Budget Surplus	1,367.00	
Interest Earned	19,346.82	
Conservation Expenses	(23,202.76)	
Land Acquisition Expenses	(355,337.00)	
Ending Balance December 31, 2007	490,770.14	\$490,770.14

Subtotal of Conservation Commission Accounts		\$490,770.14
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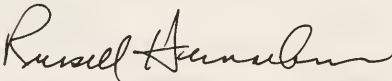
Recreation Commission Accounts

Max Cohen Memorial Grove		
Balance January 1, 2007	18,485.27	
Income (Excluding Interest)	24,204.90	
Interest Earned	774.48	
Expenses	(26,915.14)	
Ending Balance December 31, 2007	16,549.51	\$16,549.51

Recreation Revolving Fund		
Balance January 1, 2007	3,617.92	
Income (Excluding Interest)	6,855.75	
Interest Earned	62.39	
Expenses	(4,460.04)	
Ending Balance December 31, 2007	6,076.02	\$6,076.02

Subtotal of Recreation Commission Accounts		\$22,625.53
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Total of All Accounts in Hands of Treasurer 12/31/06		\$4,993,881.67
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Russell Heinselman, Town Treasurer

**Town Treasurer's Report
General Fund
Summary of Activity for Year Ending 12/31/2007**

Jan - Dec 07

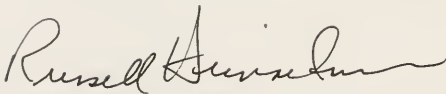
Income		
Ambulance Bond Reimbursements		4,947.29
Revenue		
Licenses, Permits & Fees		
Ambulance Donations	5,705.00	
Building Permits	35,365.71	
Collection & Bank Fees	215.50	
Dog Licenses	6,721.50	
Dog Penalties	1,371.00	
Dredge & Fill Permits	10.00	
Expired Checks not Reissued	1,355.43	
Filing Fees	9.00	
Gifts - Camp Tevya	8,000.00	
Income from Departments	162,231.68	
Interest on Checking	87,586.63	
Interest on PDIP	9,748.99	
Motor Vehicle Permits	814,737.00	
Motor Vehicle Titles	2,028.00	
Municipal Agent Fees	13,288.50	
Pole Permits	10.00	
Sale of Town Property	2,725.00	
Town Histories	140.00	
UCC Fees	885.00	
Vital Statistics Fees	1,914.00	
	1,154,047.94	
Total Licenses, Permits & Fees		1,154,047.94
Milford Street Sidewalk Fund		270.00
Off-Site Improvements		10,500.00
State of New Hampshire		
FEMA	18,700.55	
Highway Block Grant	104,532.57	
Reimb. Road Tolls	359.46	
Revenue Sharing	30,097.00	
Rooms & Meals	204,370.84	
	358,060.42	
Total State of New Hampshire		358,060.42
Taxes		
Gravel Tax	31.92	
Interest/Costs - Delinq. Taxes	34,152.68	
Land Use Change Tax	218,119.71	
Overpayment of Taxes	41,223.32	
Prop. & Yield Tax - Previous	434,553.43	
Property Tax - Current	11,828,367.70	
Tax Lien Costs & Interest	34,882.83	
Tax Liens Redeemed	251,368.59	
Yield Tax - Current	6,009.89	
	12,848,710.07	
Total Taxes		12,848,710.07
Whelton Fund		122.82
	14,371,711.25	
Total Revenue		14,371,711.25
Total Income		14,376,658.54
Expense		
Warrant Disbursements		13,882,683.77
	13,882,683.77	
Total Expense		13,882,683.77
Net Income		493,974.77

Russell Heinzelman

Russell Heinzelman, Town Treasurer

Town Treasurer's Report
Conservation Commission
 Summary of Activity for Year Ending 12/31/07

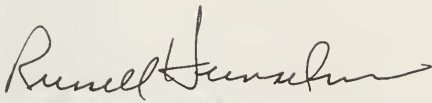
	Jan - Dec 07
Income	
Bond Funds	301,353.15
Budget Surplus	1,367.00
Interest Earned	
Interest-CD *943	458.22
Interest-CD *985	16,805.85
Interest-Checking	121.13
Interest-PDIP	1,961.62
	19,346.82
Total Interest Earned	19,346.82
Land Use Change Tax	218,119.71
	540,186.68
Total Income	540,186.68
Expense	
Conservation Expenses	
Repairs and Maintenance	
Rail Trill Project	3,000.00
Talbot Taylor Dam Repairs	20,202.76
	23,202.76
Total Repairs and Maintenance	23,202.76
Total Conservation Expenses	23,202.76
Land Acquisition Expenses	
Easement Acquisition	
Legal Fees	1,464.00
	1,464.00
Total Easement Acquisition	1,464.00
Land Purchases	
Bond Counsel Fees	2,000.00
Closing Costs	5,025.02
Legal Fees	2,354.80
Notice Publication	33.18
Purchase Price	344,460.00
	353,873.00
Total Land Purchases	353,873.00
Total Land Acquisition Expenses	355,337.00
Total Expense	378,539.76
Net Income	161,646.92



Russell Heinselman, Town Treasurer

Town Treasurer's Report
Max Cohen Memorial Grove
 Summary of Activity for Year Ending 12/31/07

	Jan - Dec 07
Income	
Donations	25.00
Interest Income	774.38
Memberships	18,930.00
Swimming Lessons	5,250.00
Total Income	24,979.38
Expense	
Advertising	
Bulk Mailings	
Copies	209.05
Total Bulk Mailings	209.05
Total Advertising	209.05
Improvements	400.00
Lifeguard Supplies	214.89
LifeGuard Training	235.00
Miscellaneous	49.64
Office Supplies	91.61
Payroll Expenses	
Payroll Service	330.65
Payroll Taxes	4,954.45
Wages & Other Compensation	16,967.13
Total Payroll Expenses	22,252.23
Portable Toilets	425.00
Postage	242.57
Repairs & Maintenance	1,017.80
Supplies	613.14
Trash Removal	625.47
Utilities	
Electricity	119.24
Telephone	339.50
Total Utilities	458.74
Water Testing	80.00
Total Expense	26,915.14
Net Income	-1,935.76



Russell Heinselman, Town Treasurer

Town Treasurer's Report
Recreation Revolving Fund
Summary of Activity for Year Ending 12/31/2007

	<u>Jan - Dec 07</u>
Income	
Concession Stand	1,481.50
Fishing Derby	2,283.00
Interest	62.39
Olde Home Days	<u>3,091.25</u>
Total Income	6,918.14
Expense	
Fishing Derby - 2007	1,083.00
Fishing Derby - 2008	25.00
Olde Home Days - 2007	<u>3,352.04</u>
Total Expense	4,460.04
Net Income	<u><u>2,458.10</u></u>



Russell Heinselman, Town Treasurer

**TRUSTEES of the TRUST FUNDS
TOWN of BROOKLINE, NH
REPORT of TRUST FUNDS--2007**

	BEGINNING BALANCE	RECEIPTS	EXPENSES	BALANCE
	\$	-		
CAPITAL RESERVE FUNDS				
CEMETERY FUNDS				
GENERAL FUND				
TOWN APPROPRIATION	\$	16,000.00	\$	13,042.13
C. L. Fanwell Construction, LLC			\$	1,957.87
Envirofab			\$	1,000.00
Dee Walker			\$	16,000.00
				0
CEMETERY TRUST FUND				
Funds Received--Pine Grove				
IRWIN Lots 17 & 17A		\$600		
Janet Gannon Lot 338B		\$600		
Carleton Allen Lot SF 19		\$600		
Bradley Tate Lot 341B		\$1,800		
William Graham Lot SF 18		\$1,200		
Jeffrey Wyborney Lot SF 8		\$600		
Surrender of a portion of SF 8		(\$100)		
Ending Balance	\$	64,421.62		\$
				69,721.62
PERPETUAL CARE TRUST FUND INCOME				
Dividends & Interest	\$	62,140.32	\$	6,796.08
Cap. Gains(loss)			\$	2,386.72
Withdrawals			\$	1,782.67
Sub-Total Cemetery Funds	\$	126,561.94	\$	30,482.80
			\$	17,782.67
				\$
				69,540.45
				139,262.07

LIBRARY COMMON TRUST									
Dividends & Interest	\$	11,166.99	\$	505.00					
Cap. Gains(loss)			\$	220.38					
Paid to Town Library					\$	505.00			
Expenses					\$	76.59			11,310.78
COMMON TRUST II	\$	6,878.21	\$	354.43					
Dividends & Interest			\$	134.61					
Cap. Gains(loss)									
Expense									7,334.40
DODGE COMMON TRUST FUND									
Dividends & Interest	\$	29,948.12	\$	1,122.68					
Cap. Gains(loss)			\$	708.80					
Paid to Brookline School District					\$	1,122.68			30,656.92
SCHOLARSHIP TRUST									
Dividends & Interest	\$	14,907.05	\$	659.88					
Capital Gains(Loss)			\$	290.77					
Other			\$	61.70					15,919.40
HAZMAT TRUST FUND									
Earned Income	\$	5,178.88	\$	347.44					
Expenses							\$	14.79	5,511.53
AMBULANCE SERVICE EXPENDABLE TRUST FUND	\$	16,822.51							
DONATIONS									
Dividends & Interest			\$	545.50					
Capital Gains(Loss)			\$	185.46					
Other Income			\$	311.72					
Withdrawals							\$	12,031.70	5,833.49
AMBULANCE CAPITAL RESERVE TRUST FUND	\$		\$	50,000.00					
Contributions from Town				33.16					
Interest									50,033.16

SCHOOL FACILITY MAINTENANCE TRUST FUND				
Contributions from School Board		\$	50,000.00	
Interest		\$	9.13	
Checks written		\$	27,677.00	\$ 22,332.13
CEMETERY IRRIGATION TRUST FUND		\$	13,174.44	
Dividends & Interest		\$	343.19	
Capital Gains(Loss)		\$	5.13	
Other income		\$	1,205.87	
Skilings & Sons		\$	6,596.42	\$ 8,132.21
MILNER WALLACE CONSERVATION & RECREATION				
MEMORIAL TRUST FUND		\$	1,626.42	
Dividends & Interest		\$	58.47	
BALANCE of FUNDS		\$	99,702.62	\$ 48,057.03
		\$	107,103.32	\$ 158,748.91
Balance ALL TRUST FUNDS		\$	226,264.56	\$ 65,839.70
		\$	137,586.12	\$ 298,010.98

The Trust Funds for the Year Ended December 31, 2007 generated a total of \$ 10,774.96 Dividends & Interest Income
plus Capital Gains & Other income \$ 5,511.16

There were two new Funds added this year, School Facility Maintenance and the Ambulance Capital Reserve

Respectfully,
Bruce M. Garvin
Robert Y. Grant
Christopher A. Hegarty
Trustees of Trust Funds

BIRTHS**JANUARY 01, 2007-DECEMBER 31, 2007**

DATE OF BIRTH	NAME OF CHILD	MOTHER & FATHER
Jan 19	Brianna Ashlynn DeJesus	Allison DeJesus
Jan 25	Brianna Michelle Legrow	Kimberly & Robert Legrow
Jan 26	Nathan Scott Bairstow	Jennifer & Scott Bairstow
Jan 27	James Anthony Kelly	Heather & James Kelly
Feb 09	Tyler Edwards	Simone & David Edwards
Feb 20	Adam William Mitchell	Joddy & Douglas Mitchell
Feb 21	Addison Grace Lapointe	Kathleen & Christopher Lapointe
Feb 27	Colby James Hallett	Kathleen & Stephen Hallett
Feb 27	Mercedes Isabelle Gavin	Robin & Francis Gavin
Mar 01	Jonah Christopher Winsor	Christina & Shane Winsor
Mar 03	Brenden Michael Thibault	Elisabeth & Gregory Thibault
Mar 18	Anna Emily Orgeldinger	Christina & Kirk Orgeldinger
Mar 21	Samuel Jay Hersey	Lynda & Gregory Hersey

Mar 30	Matlock Joseph Stains	Michael Stains & Joanne Robichaud
Apr 21	Corbin Joseph Danieli	Momika Markmanrud
Jun 02	Teagan Lynne Arbogast	Jamie & Craig Arbogast
Jun 06	Mia Maria Grasso	Meghan O'Donnell & Keith Grasso
Jun 11	Anthony Jason Lanzone	Kiriaki & Vincent Lanzone
Jun 18	Addison Victoria Marchant	Sarah & Ronald Marchant
Jul 09	Matthew Richard Dipalma	Barbara Feuerstein & Richard Dipalma
Jul 24	Jacob Ari Ziegner	Judia & Adam Ziegner
Jul 26	Jane Marie Stevens	Colleen Clancy & Alexander Stevens
Aug 05	Calvin Gerald Sarris	Erin & Dean Sarris
Aug 11	Dylan Allen Morelli	Lauren Deschenes & Richard Morelli
Aug 24	Robert Alexander Raneri	Inna & Joseph Raneri
Aug 24	Hannah Rose Welts	Corinne & Ryan Welts
Aug 31	Ian Riley Roth	Candice & Richard Roth
Sept 11	Roman Oscar Hosmer Brenner	Renee & Robert Brenner
Sept 22	Matthew Browning Kellner	Elizabeth & Drew Kellner
Oct 04	Matthew Howard Beauregard	Amita & John Beauregard

Oct 20	Aidan William Bujnowski	Erin & Joshua Bujnowski
Nov 02	Damian John Kazlouskas	Jennifer & Steven Kazlouskas
Nov 07	Max Fredi Stoll	Kathleen & Daniel Stoll
Nov 25	Luke Francis Kinney	David & Rachel Kinney
Nov 25	Dillon Gene Kinney	David & Rachel Kinney
Nov 30	Kaylee Olivia Barchard	Mark & Melissa Barchard
Dec 10	Dillan William Cheyne	Crystal & Scott Cheyne
Dec 11	Anika Linnea Divirgilio	Karin & Eric Divirgilio
Dec 20	Christy Elena Bunker	Mary & Charles Bunker
Dec 20	Amanda Katherine Bunker	Mary & Charles Bunker
Dec21	Emma Joyce Maffei	Brianne & Gregory Maffei

MARRIAGES
JANUARY 01, 2007- DECEMBER 31, 2007

DATE/PLACE	BRIDE/GROOM	RESIDENCE	BY WHOM MARRIED
Feb 10 Brookline NH	Amber J Pitarys Michael D Riley	Brookline, NH Brookline, NH	Patricia A Howard Justice of the Peace
May 03 Rindge NH	Kimberly A Russell Scott E Brown	Brookline, NH Brookline, NH	
May 12 Nashua NH	Jayne B Dupont Charles C Goulet	Brookline, NH Brookline, NH	Dr. David Smith Minister
May 19 Glen NH	Ann M Grigas Kevin S Coutermarsh	Brookline, NH Brookline, NH	
May 26 Goffstown NH	Sally E Chaney Larry S Turner	Nashua, NH Brookline, NH	Kathy Ann Cellamare Justice of the Peace
May 27 Hampstead NH	Patricia A Howard Douglas F Barnett	Brookline, NH Westford, MA	Dr. David Smith Minister
June 9 Brookline, NH	Faith M Kennedy Richard C Pass	Brookline, NH Brookline, NH	
Jun 30 Brookline, NH	Jayma L Johnson Greyson B Sanford	Brookline, NH Brookline, NH	

Jul 07 Nashua, NH	Sandra A Lumibao Vincent P Chamberlain	Brookline, NH Brookline, NH	
Jul 07 Kingston, NH	Jennifer Chmielecki Steven F Kazlouskas	Brookline, NH Brookline, NH	
Aug 05 Brookline, NH	Sonia Arroba Campuzano Thomas J Fries	Nashua, NH Brookline, NH	
Aug 31 Brookline, NH	Cassie Courmoyer Nathaniel J Marino	Brookline, NH Brookline, NH	Patricia Howard Justice of the Peace
Sept 08 Brookline, NH	Lialania J Marble Shuvom Ghose	Brookline, NH Bedford, NH	
Sept 08 Brookline, NH	Brianne A Linskey Gregory K Maffei	Brookline, NH Brookline, NH	
Sept 22 Brookline, NH	Jessica L Corey Jean-Paul Royca	Brookline, NH Brookline, NH	Dr. David Smith Minister
Oct 12 Brookline, NH	Claire E Houle Rodney J Wendelgest	Brookline, NH Brookline, NH	Patricia Howard Justice of the Peace
Oct 13 Danville, NH	Krystle E Harvey Jason A Rheume	Brookline, NH Brookline, NH	
Nov 09 Brookline, NH	Marcalyn R Breda Travis R Kinney	Brookline, NH Brookline, NH	Dr. David Smith Minister

Dec 08 Peterborough, NH	Crystal L Carter Erich V Minkle	Wilton, NH Brookline, NH
Dec 23 Merrimaack NH	Victoria A Haddad Brian MCGaughney	Brookline, NH Brookline, NH
Dec 30 Milford, NH	Sheri Lemieux-Horman Justin C Adams	Hollis, NH Brookline, NH
Dec 31 Brookline, NH	Elizabeth A Brush Randy A Moore	Brookline, NH Brookline, NH

DATE/PLACE

Nov 17
Montreal, Canada

GROOM/GROOM

Brendan Denehy
Brian Rater

RESIDENCE

Brookline, NH
Brookline, NH

BY WHOM MARRIED

Patricia Howard
Justice of the Peace

DEATHS
JANUARY 01, 2007- DECEMBER 31, 2007

DATE OF DEATH	PLACE OF DEATH	NAME	PLACE OF BURIAL
Jan 02	Nashua NH	Edward Perkins Jr.	
Jan 19	Nashua NH	Helen Fenske	Restland Cemetery, East Hanover NJ
Jan 28	Brookline NH	Jay E Irwin	Pine Grove Cemetery, Brookline NH
Feb 05	Nashua NH	Sandra Jalbert	
May 16	Milford NH	Arthur Bacon	
Jun 01	Mont Vernon NH	Frank A Reid	Lakeside Cemetery, Brookline NH
Jun 01	Nashua NH	John Tomaso	Lakeside Cemetery, Brookline NH
Jun 17	Ayer MA	Blanche A Greeley	Pine Grove Cemetery, Brookline NH
Jul 05	Nashua NH	Albert Kimmel	
Jul 30	Titusville FLA	Bradley E Tafe	Pine Grove Cemetery, Brookline NH
Aug 13	Brookline NH	Elizabeth H Russell	Lakeside Cemetery, Brookline NH
Oct 03	Livonia MI	Faye T Gould	Pine Grove Cemetery, Brookline NH

Oct 04	Nashua NH	David Wiedmer	
Oct 19	Merrimack NH	Nancy B Howard	Pine Grove Cemetery, Brookline NH
Oct 23	Manchester NH	Jeffery Wyborney	Pine Grove Cemetery, Brookline NH
Nov 11	Nashua NH	Maureen Heavey	
Nov 15	Pepperell MA	Frank Farrow	Woodlawn Cemetery, Pepperell, MA
Dec 19	Westminster MA	Richard C Barnaby	Pine Grove Cemetery, Brookline, NH
Dec 31	Brookline NH	Albert Blaisdell Jr	Concord Crematorium, Concord NH

ANNUAL REPORT OF THE OFFICERS
of the
BROOKLINE SCHOOL DISTRICT
2007

OFFICERS

Mr. David Partridge, Chair	Term Expires 2008
Mrs. Beth Lukovits	Term Expires 2009
Mrs. Wanda Meagher	Term Expires 2009
Mrs. Marcia Farwell	Term Expires 2010
Mrs. Cynthia Ryherd (appointed 07-08) (1 st year of 3 year term)	Term Expires 2010
Mr. Peter Webb, Moderator	Term Expires 2008
Mr. Russell Heinselman, Treasurer	Term Expires 2008
Mrs. Mary Kay MacFarland, Clerk	Appointed 2007-08

SAU #41 Administration

Mr. Richard M. Pike, Superintendent of Schools
Ms. Carol A. Mace, Director of Curriculum and Instruction
Ms. Dawna Duhamel, Business Administrator
Mr. Robert R. Kelly, Director of Special Education
Mr. Richard Raymond, Network Administrator

Brookline Elementary Schools

Richard Maghakian Memorial School
Dr. Anthony Luzzetti, Principal

Capt. Samuel Douglass Academy
Mrs. Lorraine S. Wenger, Principal

Mr. Kevin W. Stone, Assistant Principal, Brookline Elementary Schools

SCHOOL WARRANT

The State of New Hampshire

POLLS OPEN AT 7:00 AM - WILL NOT CLOSE BEFORE 7:30 PM

To the inhabitants of the School District of the Town of Brookline qualified to vote in District affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE CAPT. SAMUEL DOUGLASS ACADEMY IN SAID DISTRICT ON THE ELEVENTH DAY OF MARCH, 2008, AT SEVEN O'CLOCK IN THE MORNING TO ACT UPON THE FOLLOWING SUBJECTS.

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose a member of the School Board for the ensuing three years.
5. To choose a member of the School Board for the ensuing two years.

GIVEN UNDER OUR HANDS AND SEALS AT SAID BROOKLINE THIS FIFTH DAY OF FEBRUARY, 2008.

David Partridge, Chair
Marcia Farwell
Beth Lukovits
Wanda Meagher
Cynthia Ryherd
SCHOOL BOARD

A true copy of the Warrant attest:

David Partridge, Chair
Marcia Farwell
Beth Lukovits
Wanda Meagher
Cynthia Ryherd
SCHOOL BOARD

BROOKLINE SCHOOL DISTRICT WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of the Town of Brookline in the County of Hillsborough, State of New Hampshire, qualified to vote in District affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE CAPT. SAMUEL DOUGLASS ACADEMY IN SAID DISTRICT ON THE ELEVENTH DAY OF MARCH, 2008, AT SEVEN O'CLOCK IN THE MORNING TO ACT UPON THE FOLLOWING SUBJECTS.

Article 1. To elect all necessary school district officers for the ensuing years by official ballot on March 11, 2008.

- Election of one (1) Member of the School Board for the ensuing two years.
- Election of one (1) Member of the School Board for the ensuing three years.
- Election of a School District Treasurer for the ensuing year.
- Election of a School District Clerk for the ensuing year.
- Election of a School District Moderator for the ensuing year.

YOU ARE HEREBY NOTIFIED TO MEET AT THE CAPT. SAMUEL DOUGLASS ACADEMY GYMNASIUM IN SAID DISTRICT ON TUESDAY, THE FOURTH DAY OF MARCH, 2008, AT SEVEN O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

Article 2. To see if the school district will vote to raise and appropriate \$8,281,016 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. This appropriation does not include any of the other warrant articles. The school board recommends this appropriation. The finance committee recommends this appropriation.

Article 3. To see if the school district will vote to raise and appropriate a sum of \$64,696 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2008-09 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. This is the second year of a three-year contract. Cost item increases in subsequent years will require approval of specific warrant articles at future district meetings. The school board recommends this appropriation. The finance committee recommends this appropriation.

Article 4. To see if the school district will vote to raise and appropriate the sum of \$116,000 for the purpose of purchasing and the installation of modular classrooms and furnishings. The school board recommends this appropriation. The finance committee recommends this appropriation.

Article 5. To see if the school district will vote to raise and appropriate the sum of \$96,000, to include salary and benefits, for the purpose of hiring an assistant principal for the Brookline School District. The school board recommends this appropriation. The finance committee does not recommend this appropriation.

Article 6. To see if the school district will vote to authorize the Brookline School District to access future year state and federal catastrophic aid funds for any unanticipated special education costs that exceed budget limitations established at the District Meeting. The school board recommends this article. The finance committee recommends this article.

Article 7. To transact any other business which may legally come before said meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID BROOKLINE THIS FIFTH DAY OF FEBRUARY, 2008.

David Partridge, Chair
Marcia Farwell
Beth Lukovits
Wanda Meagher
Cynthia Ryherd
SCHOOL BOARD

A true copy of the Warrant attest:

David Partridge, Chair
Marcia Farwell
Beth Lukovits
Wanda Meagher
Cynthia Ryherd
SCHOOL BOARD

Annual School District Meeting
Brookline, New Hampshire
March 20, 2007
7:00 pm
Captain Samuel Douglass Academy

Brookline School District Moderator

Peter Webb

Brookline School Board

David Partridge, Chair
Beth Lukovits, Vice Chair
Tom Solon, Secretary
Michael Dreyer
Wanda Meagher

Brookline Finance Committee

James McElroy
Lawrence Rodman
Fred Hubert

SAU41 and Brookline School Administration

Richard Pike, Superintendent of Schools
Mellinee Capasso, SAU Business Administrator
Carol Mace, SAU Director of Curriculum and Instruction
Robert Kelly, SAU Director of Special Education (*absent*)
Dr. Anthony Luzzetti, Principal, RMMS
Laurie Wenger, Principal, CSDA
Kevin Stone, Vice Principal, RMMS & CSDA
Patti Montague, Special Education Coordinator

Brookline School District Clerk

Cynthia Ryherd

Moderator Webb called the meeting to order at 7:00 p.m.

The Moderator led the meeting attendees in the pledge of allegiance.

The Moderator then opened with Article 1 which calls for elections on March 13th. He read the results of the elections.

Article 1. *To elect all necessary school district officers for the ensuing years by official ballot on March 13, 2007.*

Election of one (1) member of the School Board for the ensuing two years. Wanda Meagher

Election of two (2) members of the School Board for the ensuing three years. Open

Election of a School District Treasurer for the ensuing year. Russell Heinselman

Election of a School District Clerk for the ensuing year. Open

Election of a School District Moderator for the ensuing year. Peter Webb

The moderator then closed under Article 1 and opened under Article 2 by reading from the posted warrant.

Article 2. *To see if the school district will vote to raise and appropriate \$7,677,553 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. This appropriation does not include any of the other warrant articles. The school board recommends this appropriation. The finance committee recommends this appropriation.*

David Partridge motioned to bring Article 2 to the floor as read, seconded by Tom Solon.

David Partridge gave a presentation on Article 2 for the school board.

He reviewed the current state of the schools:

- Conclusions and recommendations of the 2005 Long Range Planning Committee presentation and actions taken since that presentation (Education Spec committee continues its study of the need to expand CSDA, which will be needed in the future)
- Existing school facilities classroom usage by grade:
 - Richard Maghakian Memorial School (RMMS):
 - Kindergarten – 3 classrooms
 - Readiness & 1st grade – 5 classrooms
 - 2nd grade – 5 classrooms
 - 3rd grade – 4 classrooms
 - Computer room – 1 classroom
 - SPED/Speech – 3 classrooms
 - Captain Samuel Douglass Academy (CSDA):
 - 4th grade – 4 classrooms
 - 5th grade – 4 classrooms
 - 6 grade – 4 classrooms
 - Band, foreign language and science rooms became classrooms when 4th grade moved to CSDA
- Enrollment:
 - 624 students total
 - 347 students at RMMS (K-3)
 - 277 students at CSDA (4-6)
- Maximum class size guidelines:
 - Kindergarten – 20
 - Readiness – 18
 - 1st through 3rd grades – 22
 - 4th through 6th grades – 25

▪ Current class sizes:

Grade	Students	Avg Class Size	Max Class Size Guideline
K	78	13	20
1	70	14	22
2	104	21	22
3	95	24	22
4	90	22.5	25
5	99	25	25
6	88	22	25

- Student/teacher ratios for 2005 for Brookline (14.7%), compared to several nearby towns and compared to the NH state average (12.9%). *Brookline had a higher student/teacher ratio than the nearby towns that were used in comparison.*

He reviewed the proposed 2007-2008 budget:

- Overall budget summary
 - 9.47% increase of main operating budget over last years operating budget
 - 10.51% increase with WA #3 included
- Main operating budget summary
 - 9.47% increase of main operating budget over last years operating budget
 - 9.55% increase of main operating budget over last years operating budget when transfers to food service and special revenue funds taken into account due to food service not being 100% self-funded
- Fund transfers offset by revenue

- Food service
- Special revenue fund
- Distribution of proposed main operating budget
 - Regular instruction – 30%
 - SPED – 18%
 - Benefits – 16%
 - School board and SAU assessment – 11%
 - Maintenance – 8%
 - Administration – 5%
 - Student and instructional services – 5%
 - Professional staff contracted increase – 3%
 - Transportation – 3%
 - Support staff warrant article – 1%
- Portion of budget increase by function (*not how much each is increasing by*)
 - Professional staff contracted increase – 28%
 - Benefits – 26%
 - SPED – 21%
 - Maintenance – 10%
 - Support staff warrant article – 10%
 - Student and instructional services – 2%
 - School board and SAU assessment – 1%
 - Administration – 1%
 - Transportation – 1%
- Major line item increases
 - Special Education - \$153,297 (13.2% increase)
 - New positions \$233,235
 - School psychologist (*currently contract out @ \$185/hr*)
 - .5 occupational therapist
 - .5 reading specialist (RMMS)
 - .5 SPED teacher (RMMS)
 - SPED teacher (CSDA)
 - 2 part time (31.5) paraprofessionals (CSDA)
 - ESL apportioning adjustment \$35,744 (*Coop no longer sharing in funding, cost distributed between Brookline and Hollis districts*)
 - Brookline student data presented comparing number of overall and SPED (IDEA K-6, IDEA preschool, and Section 504 K-6) students in Oct. 2005 to Feb. 2007
 - Brookline historical data presented comparing numbers of overall and IDEA K-6 students in FY96 and FY07, and comparing that to NH average change from 1993-1998
 - Overall Brookline student increase – from 366 in FY96 to 624 in FY07 = 258 increase (70.5%)
 - IDEA K-6 Brookline student increase – from 30 in FY96 to 67 in FY07 = 37 increase (100.2%)
 - FY96 30 of 366 students IDEA K-6 (8.2%)
 - FY07 67 of 624 students IDEA K-6 (10.7%; *on par with state average*)
 - NH Avg change 1993-1998
 - Overall student increase – 12.3%
 - IDEA K-6 increase – 16.6%
 - *Brookline growing in overall and IDEA K-6 populations much faster than state average*
 - New positions - \$54,509
 - Senior secretary (*part time to full time*)
 - Full time custodial position
 - Professional staff negotiated increase - \$204,735
 - Year 2 of 5 year contract voted on last year
 - Sanbonized so doesn't required vote as separate warrant article each year (*increase incorporated into budget each year instead*)

- Review of 5 year cost estimates
 - Year 2 actual only \$800 over original est. of year 2 costs (\$204,735 actual, original est. \$203,944)
- Benefits - \$192,951
 - Increase enrollment 15%
 - 14% guaranteed maximum rate increase
 - NH retirement rate increase from 3.7% to 5.8%
- Maintenance - \$78,349
 - Increased hours - \$5,000
 - Electricity - \$13,000
 - Insurance - \$11,447
 - General maintenance - \$10,300
 - Gutters/downspouts
 - Drainage
 - Bathroom floor replacement)
 - Fire alarms, magnetic doors, entry cameras - \$29,351
 - Small machine replacement - \$4,000
- NH State calculated cost/student ratios for 2005 for Brookline (\$8,413) compared to several nearby towns and compared to the NH state average (\$9,406). *The state excludes some costs (bonds, transportation, some other costs) in determining ratio. Brookline had a lower cost/student ratio than the nearby towns that were used in comparison.*

James McElroy gave a presentation for the finance committee:

- The operating budget, negotiated increase for support staff, and maintenance capital reserve fund warrants are all unanimously recommended by the finance committee.
- The estimated 2007 tax rate breaks down by the following:
 - Brookline School District – 41%
 - Coop School District – 37%
 - Town – 18%
 - County – 4%
- The estimated tax impact assumptions are:
 - All warrant articles pass
 - Actual revenue matches estimates
 - Unreserved fund balance used to reduce taxes estimated to be \$50,000
 - War service credits, overlay, blind exemptions, elderly exemptions, disabled exemptions based on 2006 figures
 - 3.5% increase in town valuation to \$468,451,893 (increase of \$15,888,918)
 - Average increase 1995-2006: 4.17%
 - Actual increase 2005-2006: 3.85%
- The estimated town tax impact for the Brookline School District warrants (*does not include tax impact of Brookline Town warrants and Coop School District warrants*):

Year	Taxes to be Raised	Valuation	Tax Rate	\$100k	\$250k	\$500k
2006	\$4,825,397	\$451,661,775	\$10.68	\$1,068	\$2,671	\$5,342
2007	\$5,043,996	\$468,451,893	\$10.77	\$1,077	\$2,692	\$5,384
Diff. \$	\$218,599	\$16,790,118	\$0.08	\$8	\$21	\$42
Diff %	4.53%	3.72%		.78%		

- The estimated town tax impact for the Brookline School District warrants if state aid had not increase by \$513,370 (*does not include tax impact of Brookline Town warrants and Coop School District warrants*):

Year	Taxes to be Raised	Valuation	Tax Rate	\$100k	\$250k	\$500k
------	--------------------	-----------	----------	--------	--------	--------

2006	\$4,825,397	\$451,661,775	\$10.68	\$1,068	\$2,671	\$5,342
2007	\$5,557,366	\$468,451,893	\$11.68	\$1,186	\$2,966	\$5,932
Diff. \$	\$731,969	\$16,790,118	\$1.18	\$118	\$295	\$590
Diff %	15.17%	3.72%			11.04%	

- The estimated town tax impact by warrant article is:

Warrant Article	\$ Amount	% of Total	Tax Rate	\$100k	\$250k	\$500k
#3 Support Staff Contract	\$73,248	1.5%	\$0.16	\$16	\$39	\$78
#4 Maintenance Capital Reserve Fund	\$50,000	1.0%	\$0.11	\$11	\$27	\$53
P Computer	\$17,912	0.4%	\$0.04	\$4	\$10	\$19

Discussion ensued.

Evalyn Maghakian moved to amend Article 2 dollar amount from \$7,677,553 to \$7,695,465 (increase of \$17,912), seconded by Eric Pauer.

Evalyn Maghakian gave a presentation for an RMMS technology initiative valued at \$34,912, needing proposed amount of \$17,912 approved for 2007-2008 budget.

- Equip RMMS computer lab with:
 - 30 iMac computers with 3 year protection plan
 - Software and licenses (Appleworks and MS Office)
 - Xserve Quad Xeon server system with 3 year protection plan and service support
- Apple March promotion would also include \$3,879 of free product and services and divides payment into 2 parts:
 - \$17,000 now (2007 REAP funds available for this payment and doesn't affect 2007-2008 budget)
 - \$17,912 due Feb. 2008 (*amount of proposed increase in budget*)
 - Funded by:
 - 2008 REAP funds
 - Additional grants
 - Private donations
 - Fund raising
 - Net cost to taxpayers should be \$0 (*David Partridge said \$17,912 would not be used by school board for other things if other funding covers this cost; it would be returned to the taxpayers in the unreserved fund balance next year.*)
 - *Need funding approved by tax payers and added to budget to legally enter into agreement with Apple; can't enter into agreement based on projected funds*

Discussion on amendment ensued.

Motion to allow Apple representative (not a Brookline resident) speak to answer questions passed by card vote.

Forrest Milkowski motioned to amend the amendment to Article 2 from \$7,695,465 to \$7,615,465 (decrease of \$80,000), seconded by Alan Rice.

Mr. Milkowski wanted \$30,000 reduction for the fire alarms, magnetic doors, entry cameras and maintenance items, and \$50,000 reduction for the amount of the unreserved balance that would be used to fund Article 4.

Discussion on amendment to amendment ensued.

Motion to allow Mellinee Capasso, SAU Business Administrator (not a Brookline resident) speak to answer question about unreserved balance fund passed by card vote.

Based on Ms. Capasso's responses, Mr. Milkowski requested to change the amount of his amendment.

The moderator asked for a vote to allow Mr. Milkowski to withdraw his first motion. The request to withdraw the motion was passed by a show of cards.

Forrest Milkowski motioned to amend the amendment to Article 2 from \$7,695,465 to \$7,665,465 (decrease of \$30,000), seconded by Eric Pauer.

Discussion on revised amendment to amendment ensued.

School board members talked about how poor the ventilation in the classrooms is without the ability to open the doors, creating an unsafe condition for the children.

Linda Saari moved the question. Beth Lukovits seconded. The request to move the question and end discussion was passed by a show of cards.

The moderator then put the amendment to the amendment to the main motion of Article 2 to a vote (amendment to amendment was to raise and appropriate \$7,665,465 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district) to a vote. The motion to amend the amendment to Article 2 failed by a show of cards.

Discussion on original amendment to Article 2 ensued.

Upon hearing no further discussion, the moderator put to vote the motion to amend the main motion of Article 2 from \$7,677,553 to \$7,695,465 (increase of \$17,912). The motion passed by a show of cards.

The moderator then closed under Article 2 and opened under Article 3 by reading from the posted warrant.

Article 3. *To see if the school district will vote to raise and appropriate a sum of \$73,248 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2007-08 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. This is the first year of a three-year contract. Cost item increases in subsequent years will require approval of specific warrant articles at future district meetings. The school board recommends this appropriation. The finance committee recommends this appropriation.*

David Partridge motioned to bring Article 3 to the floor as read, seconded by Tom Solon.

David Partridge gave a presentation on Article 3 for the school board.

- Support staff contract highlights:
 - 3 year support staff contract (covering 51 people)
 - Steps reduced from 8 to 10
 - 3.5% annual increase
 - Retirement benefits for full time staff (covering 8 – 9 people)
 - No health cap increase in 1st year
 - 66% of yearly increase in remaining 2 years (same as teacher's contract)

Discussion ensued.

Jim Murphy said that while he supports and appreciates the work that the support staff does, this was the time to show as voters that we cannot continue to provide the level of health insurance benefits this contract provides. By voting no, it would send the school board back to the bargaining table with leverage to negotiate those benefits down to a more reasonable rate. He wasn't singling out the support staff, but only their contract was being voted on this year. He said the school board cannot legally express any opinions that would show lack of support for the contract, but the voters could.

Further discussion ensued.

Upon hearing no further discussion, the moderator then put Article 3 as written to a vote. Article 3 passed by a show of cards (count: 44 Yes, 21 No)

The moderator then closed under Article 3 and opened under Article 4 by reading from the posted warrant.

Article 4. *To see if the school district will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the School Facilities Maintenance Fund, for the purpose of repairing and maintaining the school facilities. Furthermore, to raise and appropriate up to the sum of \$50,000 from the June 30 unreserved fund balance (surplus) available for transfer on July 1 of this year and to name the school board as agents to expend from said fund. The school board recommends this appropriation. The finance committee recommends this appropriation.*

David Partridge motioned to bring Article 4 to the floor as read, seconded by Beth Lukovits.

David Partridge gave a presentation on Article 4 for the school board.

- Maintenance Expendable Trust Fund highlights:
 - Provide level funding for maintenance costs (not an emergency fund)
 - Funded from unreserved balance fund
 - Maximum of \$50,000 or balance of unreserved balance fund, whichever is smaller
 - Non-lapsing; *not required to all be spent in 2007-2008*
 - RMMS is old, routine maintenance costs are going up. Maintenance has been deferring to contain budget.
- Projects being considered:
 - RMMS:
 - Insulation - \$15,000
 - HVAC (ductwork cleaning, circulating pump replacement, thermostat repair, filtration system) - \$16,300
 - Exterior painting - \$12,500
 - Seal driveway - \$14,000
 - Replace gym floors - \$28,000
 - Maintenance equipment replacement - \$13,000
 - CSDA:
 - Seal driveway - \$10,000

Discussion ensued.

Statements were made against the warrant article by Forrest Milkowski and Jerry Farwell stating that maintenance costs should be included in the budget and not separated out. Statements for the warrant were made by Webb Scales and others. Mr. Scales thought it was better to have these items out of the budget so one-time maintenance costs don't inflate the baseline of the operating budget.

Upon hearing no further discussion, the moderator then put Article 4 as written to a vote. Article 4 passed by a show of cards.

The moderator then closed under Article 4 and opened under Article 5 by reading from the posted warrant.

Article 5. *To see if the school district will vote to authorize the Brookline School District to access future year state and federal catastrophic aid funds for any unanticipated special education costs that exceed budget limitations established at the District Meeting. The school board recommends this article. The finance committee recommends this article.*

David Partridge motioned to bring Article 5 to the floor as read, seconded by Jim Murphy.

David Partridge spoke to the article stating it's a book keeping article to allow the district to have access to any available catastrophic funds should they become available.

Hearing no further discussion, the moderator then put Article 5 as written to a vote. Article 5 passed by a show of cards.

The moderator then closed under Article 5 and opened under Article 6 by reading from the posted warrant.

Article 6. *To transact any other business which may legally come before said meeting.*

A motion to table this article was made by David Partridge and seconded by Beth Lukovits. The motion to table Article 6 was a vote of the affirmative by a show of cards.

Eric Pauer moved to adjourn the meeting at 9:30 pm. Second by Jim Murphy. Passed by a show of cards.

Respectfully submitted,

Cynthia Ryherd
Brookline School District Clerk

BROOKLINE SCHOOL DISTRICT

	<u>ACTUALS</u> <u>FY 2006-2007</u>	<u>ADOPTED</u> <u>FY 2007-2008</u>	<u>PROPOSED</u> <u>FY 2008-2009</u>	<u>RECOMMENDED</u> <u>FY 2008-2009</u>
1100 REGULAR INSTRUCTION	\$ 2,253,341	\$ 2,401,300	\$ 2,498,412	\$ 2,498,412
1200 SPECIAL EDUCATION	631,699	821,162	1,016,855	1,016,855
1260 ESL PROGRAM	4,934	40,649	40,321	40,321
2100 SPECIAL EDUCATION - STUDENT SERVICES	516	3,190	3,740	3,740
2120 GUIDANCE	93,440	102,820	111,850	111,850
2134 HEALTH	500,620	469,076	556,724	556,724
2210 IMPROVEMENT OF INSTRUCTION	44,745	41,600	44,562	44,562
2220 EDUCATIONAL MEDIA	129,036	156,479	139,029	139,029
2310 SCHOOL BOARD EXPENSE	52,150	45,012	46,431	46,431
2320 OFFICE OF SUPERINTENDENT	201,554	210,467	224,943	224,943
2400 OFFICE OF PRINCIPAL	372,549	392,264	407,080	407,080
2600 OPERATION OF PLANT	569,638	639,643	611,523	611,523
2700 TRANSPORTATION	213,148	205,756	221,412	221,412
2722 SPECIAL EDUCATION TRANSPORTATION	55,376	44,869	115,601	115,601
2900 FRINGE BENEFITS	943,289	1,299,735	1,419,132	1,419,132
5100 DEBT SERVICE	559,200	554,001	430,401	430,401
5220 TRANSFER SP. REVENUE FUNDS	197,411	154,299	198,000	198,000
5221 TRANSFER TO FOOD SERVICE	193,594	186,392	195,000	195,000
5252 TRANSFER TO EXPENDABLE TRUST	-	50,000	-	-
GRAND TOTALS	\$ 7,016,240	\$ 7,818,713	\$ 8,281,016	\$ 8,281,016

BROOKLINE SCHOOL DISTRICT REVENUE

REVENUE & CREDITS	APPROVED	PROPOSED	APPROVED	PROPOSED
	BY DRA <u>2006-2007</u>	<u>2007 - 2008</u>	BY DRA <u>2007-2008</u>	<u>2008-2009</u>
UNRESERVED FUND BALANCE	\$ 21,586	\$ -	\$ 50,683	\$ -
CHILD NUTRITION	162,061	186,392	186,392	170,000
SCHOOL BUILDING AID	126,784	127,071	134,487	127,071
MEDICAID DISTRIBUTIONS	30,000	30,000	30,000	-
CATASTROPHIC AID	10,664	10,000	14,850	10,000
EARNINGS ON INVESTMENTS	7,500	5,000	7,500	5,000
OTHER LOCAL SOURCES	1,500	1,500	1,500	1,500
FEDERAL FUNDS	154,299	154,299	154,299	154,299
TRANSFER FROM SPECIAL REVENUE FUND	-	-	-	-
TRANSFER FROM CAPITAL PROJECTS FUND	-	-	-	-
TOTAL REVENUE & CREDITS	\$ 514,394	\$ 514,262	\$ 579,711	\$ 467,870
DISTRICT ASSESSMENT	4,825,397	4,952,836	7,239,002	7,885,263
ADEQUACY AID	1,673,597	2,210,455	2,092,054	2,092,054
TOTAL APPROPRIATIONS	\$ 7,013,388	\$ 7,677,553	\$ 7,818,713	\$ 8,353,133

BROOKLINE SCHOOL DISTRICT
Balance Sheet
Governmental Funds
June 30, 2007

	General	Grants	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 118,942	\$ 11,475	\$ 12,155	\$ 142,572
Investments	368	-	-	368
Receivables:				-
Accounts	4,219	-	-	4,219
Intergovernmental	11,502	105,355	35,647	152,504
Interfund receivable	104,717	-	-	104,717
Total assets	<u>\$ 239,748</u>	<u>\$ 116,830</u>	<u>\$ 47,802</u>	<u>\$ 404,380</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	\$ 48,745	\$ 13,932	\$ 1,956	\$ 64,633
Accrued salaries and benefits	23,840	-	2,439	26,279
Intergovernmental payable	30,778	-	-	30,778
Interfund payable	-	91,402	13,315	104,717
Deferred revenue	-	21	-	21
Total liabilities	<u>\$ 103,363</u>	<u>\$ 105,355</u>	<u>\$ 17,710</u>	<u>\$ 226,428</u>
Fund balances:				
Reserved for encumbrances	\$ 35,702	\$ -	\$ -	\$ 35,702
Reserved for special purposes	50,000	-	-	50,000
Reserve for endowments	-	-	30,092	30,092
Unreserved, undesignated, reported in:				
General fund	50,683	-	-	50,683
Special revenue funds	-	11,475	-	11,475
Total fund balances	<u>\$ 136,385</u>	<u>\$ 11,475</u>	<u>\$ 30,092</u>	<u>\$ 177,952</u>
Total liabilities and fund balances	<u>\$ 239,748</u>	<u>\$ 116,830</u>	<u>\$ 47,802</u>	<u>\$ 404,380</u>

BROOKLINE SCHOOL DISTRICT
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Fiscal Year Ended June 30, 2007

	General	Grants	Other Governmental Funds	Total Governmental Funds
Revenues:				
School district assessment	\$ 3,635,040	\$ -	\$ -	\$ 3,635,040
Other local	48,244	12,315	131,704	192,263
State	3,082,985	-	2,121	3,085,106
Federal	44,492	189,609	29,029	263,130
Total revenues	\$ 6,810,761	\$ 201,924	\$ 162,854	\$ 7,175,539
Expenditures:				
Current:				
Instruction	\$ 2,942,036	\$ 81,879	\$ -	\$ 3,023,915
Support services:				
Student	594,576	96,208	-	690,784
Instructional staff	173,782	19,324	-	193,106
General administration	52,150	-	-	52,150
Executive administration	201,554	-	-	201,554
School administration	372,549	-	-	372,549
Operation and maintenance of plant	569,638	-	-	569,638
Student transportation	268,523	-	-	268,523
Other	943,289	-	-	943,289
Non-instructional services	-	-	193,594	193,594
Debt service:				
Principal	423,309	-	-	423,309
Interest	135,891	-	-	135,891
Facilities acquisition and construction	-	-	-	-
Total expenditures	6,677,297	197,411	193,594	7,068,302
Excess (deficiency) of revenues over (under) expenditures	133,464	4,513	(30,740)	107,237
Other financing sources (uses):				
Transfers in	1,437	-	33,293	34,730
Transfers out	(33,293)	-	(1,437)	(34,730)
Total other financing sources and uses	(31,856)	-	31,856	-
Net change in fund balances	101,608	4,513	1,116	107,237
Fund balances, beginning,	34,777	6,962	28,976	70,715
Fund balances, ending	\$ 136,385	\$ 11,475	\$ 30,092	\$ 177,952

**BROOKLINE SCHOOL DISTRICT
ACTUAL EXPENDITURES FOR
SPECIAL EDUCATION
PROGRAMS AND SERVICES
RSA 32:11a**

<u>EXPENSES:</u>	2005-2006	2006-2007
SALARIES	\$ 628,083	\$ 775,272
BENEFITS	138,913	187,532
CONTRACTED SERVICES	326,353	262,111
TRANSPORTATION	68,417	55,183
TUITION	157,807	158,226
MATERIALS	12,240	12,381
EQUIPMENT	3,096	3,490
OTHER	-	166
SUBTOTAL	<u>\$ 1,334,908</u>	<u>\$ 1,454,361</u>
<u>REVENUE:</u>		
CATASTROPHIC AID	\$ 53,615	\$ 40,396
MEDICAID DISTRIBUTION	45,494	44,492
IDEA	93,236	108,796
PRESCHOOL	4,999	8,877
ALLOCATION FOR SPED - EQUITABLE AID	<u>150,413</u>	<u>-</u>
SUBTOTAL	347,757	202,561
NET COST FOR SPECIAL EDUCATION	<u>\$ 987,152</u>	<u>\$ 1,251,800</u>

REPORT OF THE SUPERINTENDENT

The children in our two communities are our future; and without them, we have none. Preparing them for the challenges of a 21st century world and arming them with a full complement of skills for success is a tremendous task and without a doubt, our greatest challenge- today and tomorrow!

Schools are no different than any other organizations that cannot stop the world from changing and must learn to adapt. The enlightened ones change before they have to; the lucky ones manage to scramble and adjust when push come to shove; the rest become history. In my opinion, we are fortunate as a school institution that we have the foresight to stay ahead of the curve. Our professional learning community IS an enlightened one!

I have never doubted for one minute during my three-year tenure in SAU 41 that there was any lack of commitment on the part of our educators to raise academic achievement for every child in our six schools. Nor was there any doubt that the two towns would always summon the collective will to provide the necessary resources to move *every* child toward high levels of achievement.

However, we are at a crossroads in the journey, and will and commitment alone are not enough. The entire SAU 41 school community needs to come to terms with a few realities. Among these I would include the fact that human capital is becoming scarcer as a precious commodity. How will we address the soon-to-be shrinking educational work force? How will we attract new teachers and other key players to the profession and keep them? Making the commitment to hire the best qualified personnel to work in our classrooms should be our top priority. Today's professional teaching force should have the resources as well as an access to continuing professional development opportunities to keep them on the cutting edge.

The second reality is that public school education continues to be assailed by many who measure school quality with only a fiscal yardstick. My sense is that these people are weary of hearing only about expectations and not too much about results. In my opinion, this is where everyone, however, can agree-we need to be a results-oriented institution. We need solid data to make informed decisions in terms of instruction, curriculum and assessment. Under Director of Curriculum Carol Mace's leadership, data teams are being formed, and building administrators are developing proactive strategies to improve our approaches to student learning.

We can be successful in these endeavors if ALL stakeholders agree to work together collaboratively and in true partnerships to maintain the highest quality educational product that the traffic will bear.

From the Japanese we understand that, *kaizen*, the daily pursuit of excellence and the notion of continuous improvement is our challenge as well as our shared responsibility.

Respectfully submitted,

Richard M. Pike

Brookline School District

To cope with a challenging world, any entity must develop the capacity of shifting and changing - of developing new skills and attitudes; in short the capacity of learning.

-Arie de Geus

The Brookline School District, comprised of Richard Maghakian Memorial School for grades K-3 and Captain Samuel Douglass Academy for grades 4-6, strives to provide a rich learning experience that focuses on the intellectual, social, and emotional growth and development of every child. Key to this mission is ensuring a comprehensive curriculum and best instructional practices that align with state and national guidelines, and compliance with the requirements of No Child Left Behind.

The utilization of data that drives instruction continues to be a focus of the district. In addition to the NECAP (New England Common Assessment Program) which is given in grades 3-6, the introduction of the NWEA (Northwest Evaluation Association) testing in grades 2-6 provides the teachers with rich information that facilitates differentiated instruction for each student.

Curriculum

An effective language arts program should prepare students to be lifelong readers and writers. Our teaching philosophy is a *"Balanced Literacy Approach;"* students acquire skills through a variety of lessons and activities integrating the areas of reading, writing, speaking and listening.

The MacMillan/McGraw-Hill Literacy Series serves as the core for language arts instruction in grades kindergarten through six. The anthology's award-winning literature, including both fiction and nonfiction selections, sets the stage for an integrated instructional approach to phonics, spelling, and vocabulary. Comprehension strategies, such as inferencing, predicting, and questioning are also modeled through the anthology stories.

Differentiated instruction continues to be a district focus. Instruction is delivered through whole class lessons, flexible, skill-based guided reading groups, independent work and classroom learning centers. The literacy series is enhanced by supplementary literature: big books, leveled reader collections, and trade books for literature circles and skill groups. Other activities such as Readers Theater, reading response journals, and hands-on projects allow students to apply skills while expressing themselves. The *Junior Great Books* program offers thought-provoking stories for students to share in a Book Club Discussion format.

The John Collins Writing Program provides a framework for writing opportunities across the curriculum. Students respond to content-specific prompts called "quick writes" as an introduction to new topics or for assessment. Longer pieces require students to brainstorm, organize, plan, draft, revise, edit, and publish. Students learn strategies to improve their writing through teacher modeling, peer samples and mini-lessons. *Focus Correcting* is a selective approach to teaching writing skills and assessing students' writing. Each piece requires students to focus on improving a combination of writing skills: mechanics, organization, style and content. Students' writing is formally assessed three times a year through school-wide writing prompts in grades kindergarten through six.

Special school-wide programs allow students at Captain Samuel Douglass Academy to show off their skills. Long with participation in the *Scripts Spelling Bee*, students have the opportunity to join a writing club during enrichment time.

Literacy is celebrated through exciting events for the Brookline community. *Read Across America* is a fun-filled week including guest readers, trivia questions, creative hot lunch menus, and student book reviews. Every March, published authors and/or illustrators visit RMMS and CSDA

for an inspiring presentation to students and staff. As a culminating event, the *Annual Writers' Festival* is held at both schools. This is an opportunity for students to showcase their literary talents through a variety of writing formats: poetry, stories, essays, research reports, and class books. The visiting authors or illustrators are also on hand to autograph their own books available for purchase.

The math program in Brookline continues to expand at all grade levels. The teachers use the Harcourt Math series and supplement with materials that enrich the curriculum. Each unit focuses on computation, problem solving, and critical thinking skills, and relates the concepts to the child's everyday life experiences. Teachers use the math curriculum checklist to focus on the concepts students are required to know. In the process of looking at the curriculum checklists, teachers are developing curriculum maps that "map" out their school year.

Many other materials are used to support the math curriculum. There are "hands on" materials used for whole group instruction as well as for differentiating within the units. For example, Cuisenaire rods, Base Ten Blocks, Equabean Balances, Fraction Bars, and Decimal Squares are a few of the materials used to introduce and support concepts. Teachers also access technology in their classroom and in the computer lab to introduce and reinforce math concepts.

Teachers develop and use open-response type questions that involve the students writing to foster problem-solving and critical thinking skills. The challenging word problems from the Singapore Math Series provide more critical thinking opportunities. Other options that foster critical thinking skills may be long term projects for enrichment and/or application purposes. Grant money to subscribe to the "Math Forum" web site through Drexel University for CSDA students and teachers to access. The site offers students and teachers word problems to solve at all ability levels in all areas of the curriculum. This web site allows students to locate problems directly correlated with New Hampshire's standards.

As we continue to challenge and enrich all ability levels in the curriculum, students are exposed to many opportunities for enrichment. The Sunshine Math Program, a challenging problem solving program that covers all areas of the curriculum, is being used at all grade levels. We will participate again this year in the New England Math League Contest in grades four, five, and six. A team of sixth grade students will participate in the MATHCOUNTS Competition in February. This competition is for students in grades six through eight. Students at CSDA have the opportunity to participate in a math club during their enrichment time where they tackle challenging problems to further develop critical thinking and problem solving skills. Some students like to use the DynaMath Magazine to strengthen their skills while others like to work on logical reasoning activities.

To continue our home/school connection in the area of mathematics, several opportunities are available for parents and students. RMMS continues to use Family Math Bags filled with books and activities which are sent home with students on a rotating basis. It is a wonderful opportunity for parents and children to experience math together. To help enhance the child's learning at school and at home, the school's always changing and updated math web site is a helpful place to look. It includes helpful hints for parents on ways to support math number sense at home as well as ways to reinforce the number facts (other than flash cards). Students can visit a site listed for enrichment opportunities in problem solving or to find interactive sites to help reinforce concepts. Each web site includes a brief description of what you can find on the site. Parents are also able to see the math curriculum and click on their child's grade level to see the math concepts they are learning.

In science, students are able to explore a unit of investigation in earth/space science, physical science, and life science. Each unit is designed to nurture curiosity, build critical thinking skills, and provide meaningful hands-on experiences that will connect our students to the real world. We want our students to become environmentally conscientious and scientifically literate.

Our units of investigation are enhanced by many grade level projects and activities. School wide endeavors such as the [Reduce, Reuse, and Recycle Paper Program](#) and [Earth Day Grocery Bag Project](#) build environmental awareness. The Grade 5 Lion's Club Eyeglass Donation Project is a

poignant example of recycling to help humanity. Our 4th grade now participates in the Journey North Tulip Project to track the onset of spring across the eastern United States. 2nd graders continue to learn about endangered species by participating in the Adopt-A-Salmon initiative sponsored by the National Fish and Wildlife Department. The after school Astronomy Club (with Stargazing evenings) meets during the winter months and supports those students with a special interest in space.

The PTO funds a number of programs that support our science curriculum. The following are a few examples of the programs visiting our schools: "The Owl Lady", "The Volcano Man," New England Aquarium's Traveling Tide Pool, Squam Lake Traveling Animal Presentation, "The Dinosaur Lady", and more.

The culminating experiences for our science program occur during the 6th grade. The science fair offers an exciting opportunity for students to demonstrate their understanding of the scientific process. Students follow the steps in the scientific method beginning with a hypothesis, followed by testing and data collection, and concluding with an analysis of their data. Brookline sixth graders also have the opportunity to attend a weeklong environmental and science education camp. This is a great opportunity to enhance the Environmental Education program. Plus, it's a wonderful science experience!

Social studies and Foreign Language provide all students with the critical knowledge and understanding to be better citizens not only in their own community, but in the world. The ability to analyze what makes a community, country, or civilization grow is central to our efforts. The National Geographic Geography Bee is a highlight for students at CSDA in December.

Technology is an essential educational tool used to reinforce and enrich all content areas at CSDA. It presents our students with rich experiences through teacher directed activities and student created projects. All students are creating documents (PowerPoint, word processing, and spreadsheet) to consider placing in their cumulative electronic portfolios to meet the states' Information and Communication Technologies Standards. They will save the best of their work in order to chronicle their progress throughout their school years.

In addition, our children have access to the world of information available on the Internet for research and electronic collaboration. Students learn to safely and responsibly use the web, critically evaluate sites for authenticity and reliability, and give credit to all text and print sources. CSDA students and staff use NetTrekker, an educationally based search engine, as their primary Internet research tool. This site is designed to provide students with age appropriate websites in all content areas and can be accessed at school or at home. Parents are also encouraged to register an account. In addition, our schools' computer web page provides links to specific sites our students use for research so that they may continue their work and exploration at home.

An exciting new addition to our technology department is our Neolab, purchased through a grant sponsored by Xilinx, Inc. The mobile lab has thirty word processing keyboard units that teachers can use in the classrooms so that all students can be working on writing assignments. These documents can later be transferred to computers for editing and printing.

Our fourth graders have completed a twelve session typing class in order to build more fluent keyboarding skills. Students in fifth and sixth grade will be participating in typing lessons during the second half of the year's enrichment times. Technology is alive at CSDA, as is evidenced with our lab in use all day long for skills classes and content based projects.

Technology at the Maghakian School is becoming part of just about everything we do. Our students and teachers use technology in all kinds of ways. Readiness and first graders are learning every moment of every day. Technology has been seamlessly woven into their reading and math programs. With four computers in every classroom, technology is a regular center. Whether the students are visiting a reading or math website, using computer assisted instructional (CAI) software, or writing and illustrating simple sentences, technology is part of the students' learning process.

Second graders become more adept at using the computer. They use their word processing, drawing and painting tools to illustrate reading, math, science, and social studies projects. The second graders are also introduced to Internet field trips. They learn how to navigate the Internet using educationally acceptable sites for content related subjects and/or projects.

Third graders continue to hone their technology skills. They build upon their introduction to the Internet by conducting research-using sites previously chosen by their teachers, by completing scavenger hunts, or by going on web quests. Along with word processing and Internet skills, the students are introduced to simple Power Point and Spreadsheet applications that are reviewed and reinforced in the intermediate grades.

The 30 iMac computers that were purchased last spring have updated our lab. Teachers routinely schedule Open Lab time with the presentation system to share Internet sites and information, create and/or review language skills, and use interactive software. Teachers are also incorporating Digital photography into many of their classroom projects. The camera has become an effective tool for classroom stories, journals, field trip experiences, and yearbooks. RMMS students leave our school having a well-rounded introduction to the basic skills that meet and/or exceed current ICT standards for primary grades.

The art program functions as part of an integrated art curriculum. Many art projects are related to a central theme within the integrated model. This year's school wide integrated art focus at CSDA tasked the students with researching New Zealand. In art all grades created masks based on the Maori culture and their highly prized form of art and adornment: Moko or tattooing. This integration is also applied within the separate grade levels and their classroom studies.

In the spring the annual art show is held showcasing the work of all the students. Throughout the year hall displays feature selected projects. Making art is central in the education of all students. The final product is not the main focus, but rather the process is most important. Students learn to observe, express ideas, solve problems, and make choices and decisions. All are skills essential for creative thinking and success in today's world.

Our music program continues to thrive. Throughout February 2006, children at RMMS and CSDA participated in a several week celebration of Chinese New Year. During March and April, the Circus came to Brookline culminating in a special projects day at CSDA as well as a Spring Concert at RMMS. Our annual Memorial Day Program, honoring all men and women who have served or are currently serving in our Armed Forces, highlighted May. In September, all classes at RMMS and CSDA participated in the National Anthem Project, joining thousands of schools across the country in learning the exciting history and singing (from memory) "The Star Spangled Banner." For the second year in a row, both schools received an All Star School Certificate of Recognition for participating in the National Anthem Project. This past fall, as a part of our fourth integrated arts collaborative project of the year, the students studied the music of New Zealand, performing a Maori "Welcome Song" (in Maori) with drum accompaniment for an assembly of New Zealand dancers and singers.

As for music classes, we've moved on to some pretty exciting things such as being exposed to several types of musical styles, composers, and instruments as well! This has led us to talk about things such as careers in music (such as being a conductor or composer) and what they entail. Many students have even had an opportunity to conduct their classmates as the maestro!

Lots of active teaching and learning takes place in the CSDA Library. By collaborating with other faculty, we continue to work together to plan units which involve library research and engaging activities. Consequently, faculty and students learn together, and everyone comes away from our library experiences with new knowledge, skills, and heightened excitement levels for learning. For example, the library reached out to the Ellis Island Museum as we studied Ellis Island and Immigration. Our students learned about the riches of the immigrant experience by way of a 'traveling trunk' stocked full of authentic artifacts. The exposure to these artifacts gave our students an added appreciation as they studied Ellis Island. Another example of "reaching out to riches"

occurred when the Maori Dance Theatre visited CSDA. This was a collaborative effort by faculty to enhance student learning about New Zealand and its Indigenous People. While the CSDA library program supports literacy and the curriculum, it also helps students in skill development for research, personal reading, and effective book selection. It promotes collaboration with the faculty, and as a result, we provide a richer learning experience for our children.

The Physical Education program emphasizes activities that give students a broad base of skills. These skills are intended to promote lifetime activity for all students. Our "Phys. Ed. Challenge" program was intro this year. This program promotes the basic skills needed for each child to perform a wide variety of physical. The Physical Education program also promotes individual fitness through the use of The President's Challenge. Our pedometer program is in its 4th year, thanks to a grant from the PTO. The Jump For Heart program continues as well as our Hoops For Heart program which began this year. These programs are community service projects which raise money for the American Heart Association. The department works closely with the Granite State Kids program in the 4th grade, an interdisciplinary program started by Dr. Charles Cappetta which promotes health and fitness. Physical Education teachers are also part of the Unified Arts Team which develops and integrates art in residence program along with the PTO. The physical education teachers also work in conjunction with other teachers and administrators to coordinate and facilitate the annual Field Day, a popular year end event.

Staff

We are fortunate to have a wonderful group of talented and dedicated professionals in both schools. Their continual efforts to provide the best for all students combined with their desire to seek continual learning opportunities speak volumes about their professionalism.

We wished a happy retirement to Mrs. Pat Nelson (CSDA- Gr.5), Mrs. Judy McBride (Physical Education- RMMS & CSDA), and Mrs. Virginia Toupin (CSDA Nurse) and welcomed new faces at both schools. New to RMMS this year were Sandra Reid (reading) and Kim Barron (physical education) and at CSDA, Maureen Lorden (nurse), Tim Putnam (Gr. 5), Melissa Leafe, (Gr. 6), Sarah Griffin (special education), and Christina Meachen (part-time music). Servicing both schools are Sharyn Matthews (school psychologist) and Lori Meader (speech/language pathologist).

Partnerships

We are indebted to the many individuals, groups, and businesses that support our schools. First and foremost, our PTO provides so much for our schools from programming, volunteer coordination and support, fund-raising, and more. The Brookline Police support the D.A.R.E. program for fifth graders every year. We have been the fortunate recipient of a grant from Xilinx, Inc. which has not only provided materials for our schools, but the opportunity to create additional community partnerships with the Nashua Symphony, SEE Science Center, Northern New Hampshire Arts Alliance, and more. We are extremely grateful to all involved who help us provide the best opportunities for our students, and we look forward to seeing our students take advantage of all that the Brookline schools have to offer.

Anthony Luzzetti
Principal, RMMS

Lorraine Wenger
Principal, CSDA

Report of the Director of Curriculum and Instruction

Recently, I was asked by a friend working on her Doctorate in curriculum to compare today's assessment practices in schools to assessment in the 1970's. It is an interesting question, and one that points to some important shifts in the way we conduct ourselves, and our schools. Basically, as I see it, there have been three important changes in how we view our assessment practices. The first is a change from looking at "inputs" to looking at results; second is a change from norm referenced national tests to standards-based assessments of student achievement; and third is a change from professional teacher judgment to data driven decisions.

Earlier, we judged the quality of a school based on inputs. That is, we examined things such as the experience of the faculty, the number of advanced degrees among the faculty, class sizes, the number of books in the library, and laboratory equipment to determine whether a school was good. We assumed that if a laundry list of such inputs was in place, then students were receiving a high quality education. A dramatic shift has taken place, and now we look at results or outcomes. We began by collecting information on items like dropout rates, college acceptance rates, and SAT scores. We are now moving on to more sophisticated measures of school quality, based upon ongoing student achievement.

Even when we did look at student achievement in an earlier era, we judged our effectiveness on norm referenced national standardized tests, such as the California Achievement Test, or the Iowa Test of Basic Skills. Essentially, as long as the scores of students in "our" schools stacked up against a national sample of students, we could pat ourselves on the back. Since the norming group included students from urban settings across the country, we could be relatively sure that our own demographic would score well. The information from these tests gave schools very little, if anything, in the way of information to improve programs or instruction. We are now in a different era, where we set expected standards of performance and proficiency, and measure each student's achievement against that set standard. This is a much more rigorous approach, and one that also has the potential to provide us with powerful information to guide instruction.

The third shift has been a change from a reliance solely on the professional judgment of teachers for decisions about students and instruction for students, to a system of data based decision making. We now are developing the capacity to provide specific information about strengths and weakness of individual students and of groups of students as a whole. This data has the potential to provide guidance for instruction in our classrooms, for curriculum decisions, and for program intervention or enrichment decisions. It is important that we make quality decisions about why we are seeking particular data, how we wish to use it, and how it will assist in improving student achievement. It is also important to clarify how we will integrate data with the professional judgments of our faculty and staff. It will be crucial to take advantage of the combined strength of our teachers with the power of data and information.

There is no question about the emphasis on assessment in our public schools today. In response to this emphasis, we are engaged in a number of projects that will provide us with more information to guide decisions about our strengths and weaknesses.

- (1) In addition to data gathered from state testing, we are instituting student assessments from the Northwest Evaluation Association (NWEA) in the Brookline and Hollis Elementary Districts. These assessments can be tailored to our curriculum; given throughout the year; and the results can be made available to teachers by the next day.
- (2) In the Cooperative School District, our teachers are developing competencies and competency-based assessments for all courses at the high school level. The process

involves first identifying the content, concepts and skills to be mastered, and then ascertaining the manner by which the student will demonstrate sufficient evidence of learning. This reflects a shift from a system based on the Carnegie Unit (135 hours of classroom instruction to earn a high school credit) to a system that uses demonstration of mastery to identify student achievement.

- (3) Across all SAU schools, we are also implementing *Performance Tracker*, a high-powered data analysis and reporting system that is being made available from the New Hampshire State Department of Education. Hollis Brookline Middle School is involved in a curriculum mapping project that will eventually integrate seamlessly with the *Performance Tracker* system.
- (4) We are piloting a Data Team approach to analyzing and reporting assessment results. Our first project is the development of individual student academic profiles that will assist teachers with instructional planning, as well as serve as a tool for parent communication.
- (5) Finally, we are in the beginning stages of developing school district profiles and “report cards” to both inform and engage the public.

These are significant steps forward, and we are working to develop the most effective ways to turn raw data into powerful, useful, information. We are asking important questions, including whether the New Hampshire State Standards, against which our students do well, are actually rigorous enough. We are asking what information teachers truly need in order to plan effective instruction. We are asking how to most effectively analyze and report the data we have available to us.

We have high quality school districts in SAU 41, by virtually any measure. Given our strengths, we are well situated to both cheer our achievements and to continue on a relentless quest for continued growth. If we combine the power of today’s assessment practices with a continued commitment to the professional judgment of our teachers, and if we continue to provide quality resources for our teachers and students to use, we will become even stronger and more responsive to our students’ needs. My job is to assure that we integrate outstanding data with outstanding human judgment in our districts, and to assure that our curriculum and our instructional practices match the needs of our students. That is an exciting prospect, and I look forward to this work.

Respectfully submitted,

Carol A. Mace
Director of Curriculum and Instruction

Report of the Director of Special Education

In compliance with the federal IDEIA 2004 Reauthorization mandates and the New Hampshire Rules for the Education of Handicapped Students, SAU 41 coordinates a diversity of special education programs and related services to meet the unique needs of students with educational disabilities throughout Hollis and Brookline. In this 2007/2008 school year, the department is providing services for 371 students, preschool through graduation, under IDEIA.

In the 2006/2007 school year, all SAU 41 districts participated in the New Hampshire Department of Education's program approval onsite process regarding their special education services. The onsite review focused on three predominant target areas including: providing all special education students with optimal Access to the General Curriculum, Transition Planning and the provision of Behavior Strategies.

Brief abstracts from the Department of Education's Onsite Report regarding their summary of findings for these three focus areas include the following comments.

Access to the General Curriculum: "The districts of SAU 41 have developed a strong continuum of programming for students with disabilities as evidenced by the array of special education programs and supports presented in the individual buildings. Special education personnel have made focused efforts to meet the individual needs of students within the general education setting through the individualizing of the established curriculum." Transition Planning: "In SAU 41, considerable time is spent on framing smooth transitions for all students between and among schools. This is particularly evident for those students with educational disabilities, and has resulted in intentional transition planning for those children who have individual education plans." Behavioral Strategies: "Staff and administration work together to ensure that challenging student behaviors are dealt with in a proactive manner. Behavioral supports are available in each building for students with disabilities who need specialized programming."

SAU 41 special education staff and administration are very proud of their programs and as always, are continuing to review options for continuous improvement planning. As suggested by the onsite report, the department is reviewing additional methods of enhancing parent communication, transition planning, use of data in assessing programs, collaboration between regular and special education staff, and to continue updating policies and procedures for the provision of special education services.

With the new 2004 federal re-authorization of IDEIA regulations, SAU 41 districts are also continuing to expand their Early Intervening Services. These are supports for children who do not meet the disability criteria under IDEIA, but who would benefit from additional assistance mastering the regular education grade level curriculums. An example includes providing students in need with additional specialized remedial reading instruction beyond their regular classroom reading programs.

The predominant goal of special education is to assure all children have an "appropriate educational experience." This means that when students have significant deficits in the learning process, resulting in delayed achievement relative to their grade level, the school system provides a diversity of services to address those factors adversely impacting a student's academic performance. Such factors or educational deficits include specific learning disabilities in reading decoding, reading fluency, reading comprehension, listening comprehension, written and oral expression, math reasoning and calculation as well as speech and language skills. Orthopedic, emotional and health conditions are also addressed by the department when they significantly impact the learning process.

Special education interventions are twofold, remedial services to enhance growth in the child's deficit area(s) and compensatory services to facilitate the student's successful engagement with his/her regular classroom instruction. For example, if a student has significant difficulty learning to read, the special services personnel provide both reading programs to enhance the child's reading skills as well as assistance to classroom experiences so that his/her acquisition of knowledge taught in the regular classes is not prevented by their learning difficulties. Parents and staff meet periodically to document and review student progress relative to their annual goals as outlined in the individual's specific education plan.

The special education process involves numerous formal meetings accompanied by an extensive number of documents to assure the adherence to federal and state regulations. The department staff continue their success with the highest level of compliance with all state documents and procedural safeguards. As a result, each district has received its maximum entitlement for federal funds.

Special education budgets reflect all expenditures for in-district programs and related service therapies including staff salaries, instructional materials, educational evaluations as well as out-of-district tuitions and specialized transportation costs. Revenues are received annually to assist our districts in providing these specialized instructional programs. For the 2007/2008 fiscal year, SAU 41 districts will receive approximately \$452,326 in federal IDEA funds. Furthermore, all SAU 41 districts continue to participate in the Medicaid to Schools Reimbursement funding program with the New Hampshire Department of Health and Human Services.

All SAU 41 special education staff are highly qualified and dedicated professionals who find great pleasure in servicing the children and families of the Hollis and Brookline communities.

Respectfully submitted,
Robert R. Kelly, MA

SAU41 Network Report 2007 - 2008

During the summer of 2007 all schools in Hollis, Brookline and the SAU Central Office were connected with 100 MB fiber. The circuits were installed by Charter Communications. The updated fiber replaces the 1.5 MB T1 connections. Charter also installed a 5 MB fiber Internet connection at the high school which is shared by all locations. The end result is SAU41 has faster and more reliable WAN/Internet at a reduced cost.

One key benefit of having a fiber WAN is the capability of installing a VOIP phone system. The failing phone systems in the CO and Primary School were replaced by an open source Pingtel system. This allows the IT department to easily manage extensions and generate reports by building. Users on the new system can manage their voicemail and call handling by either the phones or a web interface. The Pingtel server is capable of managing all sites in the district for future expansion. The switches at both locations were updated with Hewlett Packard Power over Ethernet (POE) units. The long term plan is to connect the other buildings to the VOIP system as their current PBXs reach their end of life.

The refurbished file server at the Central Office has been replaced with a new and faster model. On board hardware RAID will help ensure data integrity. The current server will continue as the domain controller and terminal server license server.

Student file servers at many of the schools have been updated with new machines. This has greatly increased the amount of storage space for student digital portfolios as required by the new Department of Education's Information and Communication Technologies (ICT) standards. They are equipped with hardware RAID for better prevention against data loss. The older file servers were refurbished units with limited storage space.

A Barracuda anti-spam device was deployed in June of 2007. All mail coming in from outside the district is filtered for spam and viruses before being sent to the mail server. Users can manage their own individual spam settings via a web interface.

The Winschool and Follet database servers are in the process of being replaced or updated to Microsoft Server 2003. Our district's Web Sites continue to share much information with the community. Items posted are local board meeting minutes, sports schedules/scores, curriculum news, lunch menus, calendars of events, and much more. The main wiring closet at HBHS has been equipped with its own AC unit. Proper climate control in this room is essential as this is where the mission critical hardware is located. The backbone switches at the high school have been upgraded with Hewlett Packard GB POE units.

The SAU41 3 year Technology Plan is due to be renewed with the DOE in June 2008. The Technology Task Committee has been updated and preparing this document for

submission. This will allow the District to apply for numerous State funded Technology grants.

Four full time personnel maintain the SAU 41 Computer Network. These individuals maintain the network, computers, printers, and other hardware. In addition to this they interface with the staff in many ways to make the network a place where it can enhance the educational process as well as manage the various database systems throughout the district.

Richard Raymond

2/1/2008

BROOKLINE ENROLLMENTS

Richard Maghakian Memorial School - Captain Samuel Douglass Academy

Grade	Actual 1-Oct 2006	Actual 1-Oct 2007	Actual January 2007
Kindergarten	77	74	74
Readiness		16	16
1	70	81	82
2	103	68	70
3	95	109	110
4	89	98	95
5	99	94	93
6	89	98	100
	<hr style="width: 50%; margin: 0 auto;"/> 622	<hr style="width: 50%; margin: 0 auto;"/> 638	<hr style="width: 50%; margin: 0 auto;"/> 640

Hollis Brookline Middle School

7	95	81	
8	94	92	
	<hr style="width: 50%; margin: 0 auto;"/> 189	<hr style="width: 50%; margin: 0 auto;"/> 173	<hr style="width: 50%; margin: 0 auto;"/> 0

Hollis Brookline High School

9	100	99	99
10	80	101	102
11	87	80	79
12	73	83	81
	<hr style="width: 50%; margin: 0 auto;"/> 340	<hr style="width: 50%; margin: 0 auto;"/> 363	<hr style="width: 50%; margin: 0 auto;"/> 361

Total K-12	1151	1174	1001
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BROOKLINE ELEMENTARY SCHOOLS -- PROFESSIONAL STAFF

Name	Experience	Assignment	College	Degree
Anthony Luzzetti	42	Principal, Richard Maghakian Memorial	Lehigh University	Ed.D.
Lorraine Wenger	20	Principal, Capt. Samuel Douglass Acad.	SUNY, Buffalo	M.Ed.
Kevin Stone	24	Assistant Principal	Rivier	M.Ed.
Patricia Montague	28	Special Education Coordinator	Rhode Island College	M.Ed.
Lauren Arruda	11	Readiness	Rivier	B.A.
Barbara Bailey	31	Occupational Therapist	Boston Univ.	B.S.
Kim Barron	4	Physical Education	Yankton College	B.P.Ed.
Kimberly Beaudette	6	Reading	Rivier	M.A.
Jeralyn Beck	26	Grade 1	UNH	B.A.
Nicole Bedard	12	Grade 1	Rivier	B.A.
Betsy Black	20	Language Arts Coordinator	Rivier	M.Ed.
Judith Blood	30	Music	Plymouth	M.Ed.
Monica Boisvert	17	Art	Notre Dame	B.A.
Lisa Boucher	11	Kindergarten	UNH	M.Ed.
Deborah Bowry	4	Guidance	Notre Dame College	M.A.
Marcia Bruseo	6	Occupational Therapist	Penn. State Univ.	B.S.
Barbara Bullard-Koonz	13	Kindergarten	Rhode Island College	B.S.
Deborah Calkin	7	Grade 4	Rivier	M.Ed.
Bette Chase	35	Grade 2	Fitchburg	M.Ed.
Denise Curtis	15	School Nurse	Widener Univ.	BSN
Jenny Dalo	5	Special Education	Rivier	B.A.
Monica Dapolito	6	Grade 4	Nova Southeastern U.	B.S.Ed.
Dianne Fitzmaurice	17	Grade 3	Lesley College	M.Ed.
Emily Gagne	3	Grade 3	UNH	M.Ed.
Jane Gauthier	7	Grade 4	Notre Dame College	B.A.
Sarah Griffin	6	Special Education	Rivier	M.S.
Bonnie Gucwa	12	Grade 2	Rivier	M.B.A.
Barbara Haskell-Higgins	24	Grade 3	Bridgewater	BS.Ed.
Francine Hirsch	19	Special Education	Rivier	M.Ed.
Kathleen Hyatt	6	Grade 1	St. Joseph's College	B.S.
Cathy Ingram	28	Grade 1	Antioch, N.E.	M.A.
Jan Kolesar	9	Art	Elmira	M.Ed.

Name	Experience	Assignment	College	Degree
Stephanie	5	Special Education	Rivier	B.A.
Melissa	8	Grade 6	Rivier	M.S.
Lisa	1	Grade 6	Rivier	M.Ed.
Maureen	20	Nurse	Northeastern	B.S.
Susan	34	Grade 6	Fitchburg	B.S.
Evalyn	31	Computer and Science Coordinator	Walden Univ.	MSEd
Andrea	16	Special Education	Notre Dame	B.A.
Sharyn		School Psychologist	Northeastern	M.S.
Jamie	3	Special Education	Rivier	M.Ed.
Christina	New Teacher	Music	UNH	B.A.
Lori	8	Speech/Language Pathologist	Univ. North Iowa	M.A.
Mary Ann	13	Speech/Language Pathologist	St. Louis Univ.	M.A.
Kristine	4	Media/Library	Lesley Univ.	M.Ed.
Sacha	2	Grade 5	Keene	B.S.
Jessica	1	Grade 3	Keene	B.S.-B.A.
Susan	7	School Nurse	Univ. San Francisco	B.S.
Maria	14	Guidance	Rivier	M.A.
Karen	20	Math Coordinator	City U. NY, Hunter Colleg	MSEd
Kathi	34	Environmental Science	U. Colorado	M.S.
Timothy	1	Grade 5	Whelock College	M.A.
Maureen	14	Media/Library	Simmons College	MSLIS
Sandra	5	Reading	Rivier	B.A.
Pam	19	Computer	Walden Univ.	MSEd
Gregory	10	Grade 6	Plymouth	M.Ed.
Judith	26	Grade 5	U. Bridgeport	M.A.
Renelle	21	Grade 5	Rivier	BAEd.
Elizabeth	1	Reading	Rivier	M.Ed.
Ana	1	Foreign Language	Nuestra Senora de la Garcia	B.A.
			Columbia, SA	
Tammy	23	Physical Education	Castleton	B.S.
Joseph	9	Grade 4	Plymouth	B.S.
Patricia	16	Grade 1	Rivier	M.Ed.
Heidi	10	Grade 3	Grove City College, PA	B.A.
Nichole	4	Grade 2	Notre Dame College	B.A.
Christine	20	Grade 2	Tufts	M.Ed.

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT ANNUAL REPORT
for the
Year Ending June 30, 2007

School Officers
Hollis Brookline Cooperative School Board

Mr. Thomas Enright, Chair	Term Expires 2009
Mr. Daniel Peterson	Term Expires 2008
Mrs. Janice Tremblay (appointed through March, 2008)	Term Expires 2008
Mr. Thomas Solon	Term Expires 2009
Mr. W. Webb Scales, Jr.	Term Expires 2010
James O'Shea, MD	Term Expires 2010
Mr. Stephen Simons	Term Expires 2010
Mr. James Bélanger, Moderator	Term Expires 2010
Mrs. Julie Simons, Treasurer	Appointed 2001
Mrs. Teresa Noel, Clerk	Appointed 2004

Hollis Brookline Cooperative Budget Committee

Mr. Forrest Milkowski, Chair	Term Expires 2008
Mr. Morton Goulder	Term Expires 2008
Mr. Douglas Davidson	Term Expires 2008
Mr. Raymond Valle	Term Expires 2009
Mr. Fred Hubert (appointed through March, 2008)	Term Expires 2009
Mr. Gregory d'Arbonne	Term Expires 2010
Mr. Lorin Rydstrom	Term Expires 2010

SAU #41 Administration

Mr. Richard M. Pike	Superintendent of Schools
Ms. Carol A. Mace	Director of Curriculum and Instruction
Ms. Dawna Duhamel	Business Administrator
Mr. Robert R. Kelly	Director of Special Education
Mr. Richard Raymond	Network Administrator

Hollis Brookline Middle School

Mrs. Patricia Lewis Goyette, Principal
Mr. Stephen Secor, Assistant Principal

Hollis Brookline High School

Mr. Timothy Kelley, Principal
Mr. Robert Ouellette, Assistant Principal
Mrs. Cynthia L. Matte, Assistant Principal

SCHOOL WARRANT
The State of New Hampshire

Polls Open at 7:00 AM - Will not close before 7:00 PM (HOLLIS)
Polls Open at 7:00 AM - Will not close before 7:30 PM (BROOKLINE)

To the inhabitants of the Hollis/Brookline Cooperative School District in the Towns of Hollis
and Brookline qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL (HOLLIS) AND CAPT. SAMUEL DOUGLASS ACADEMY (BROOKLINE) IN SAID DISTRICT ON THE ELEVENTH DAY OF MARCH, 2008, SEVEN O'CLOCK AND SEVEN O'CLOCK IN THE MORNING, RESPECTIVELY, TO ACT UPON THE FOLLOWING SUBJECTS.

1. To choose one member of the School Board (Hollis) for the ensuing three years.
2. To choose one member of the School Board (Brookline) for the ensuing three years.
3. To choose one member of the School Board (Brookline) for the ensuing two years.
4. To choose two members of the Budget Committee (Hollis) for the ensuing three years.
5. To choose one member of the Budget Committee (Brookline) for the ensuing three years.
6. To choose one member of the Budget Committee (Brookline) for the ensuing year.

Given under our hands and seals at said Hollis, New Hampshire on this seventh day of February, 2008.

Thomas Enright, Chair
James O'Shea, MD
Daniel Peterson
W. Webb Scales, Jr.
Stephen Simons
Thomas Solon
Janice Tremblay
SCHOOL BOARD

A true copy of the warrant attest:

Thomas Enright, Chair
James O'Shea, MD
Daniel Peterson
W. Webb Scales, Jr.
Stephen Simons
Thomas Solon
Janice Tremblay
SCHOOL BOARD

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT WARRANT
The State of New Hampshire

To the inhabitants of the Hollis/Brookline Cooperative School District in the Towns of Hollis and Brookline in the County of Hillsborough, State of New Hampshire qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL (HOLLIS) AND CAPT. SAMUEL DOUGLASS ACADEMY (BROOKLINE) IN SAID DISTRICT ON THE ELEVENTH DAY OF MARCH, 2008 AT SEVEN O'CLOCK AND SEVEN O'CLOCK IN THE MORNING, RESPECTIVELY, TO ACT UPON THE FOLLOWING SUBJECTS.

Article 1. To elect all necessary school district officers for the ensuing terms by official ballot on March 11, 2008.

- Election of one member of the School Board from Hollis for the ensuing three years.
- Election of one member of the School Board from Brookline for the ensuing three years.
- Election of one member of the School Board from Brookline for the ensuing two years.
- Election of two Budget Committee Members from Hollis for the ensuing three years.
- Election of one Budget Committee Member from Brookline for the ensuing three years.
- Election of one Budget Committee Member from Brookline for the ensuing year.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL GYMNASIUM IN SAID DISTRICT ON THE SIXTH DAY OF MARCH, 2008 AT SEVEN O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

Article 2. Passage of this article will override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee. To see if the school district will vote to raise and appropriate the sum of \$1,700,000 (gross budget) for Hollis Brookline High School renovation/addition and to authorize the issuance of not more than \$1,700,000 of bonds or notes, in accordance with NH RSA 33 (Municipal Finance Act), and to authorize the school board to issue and negotiate such notes or bonds and to determine the rate of interest thereon. Furthermore to appropriate the sum of \$59,500 representing interest earned on the above bond proceeds to be used for the above purposes. And to raise and appropriate the sum of \$51,567 for the first interest payment on the bond or note. The school board recommends this appropriation. The budget committee does not recommend this appropriation. A two-thirds ballot vote is required.

Article 3. To see if the school district will vote to raise and appropriate a sum of \$18,380,182 for the support of schools, for the payment of salaries for the school district officials and agents and for the payment of statutory obligations of the district. This appropriation does not include appropriations voted in other warrant articles. The school board does not recommend this appropriation. The budget committee recommends this appropriation.

Article 4. To see if the school district will vote to raise and appropriate a sum of \$366,242 to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 2008-2009 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increase over last year's collective bargaining cost items. This is the third

year of a 3-year contract. Cost item increases in subsequent years will require approval of specific warrant articles at future district meetings. The school board recommends this appropriation. The budget committee does not recommend this appropriation.

Article 5. Shall the School District, if Article 4 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 4 cost items only? The school board recommends this article.

Article 6. To see if the school district will vote to raise and appropriate a sum of \$39,053 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2008-2009 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. This is a 2-year contract. The school board recommends this appropriation. The budget committee recommends this appropriation.

Article 7. Shall the School District, if Article 6 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 6 cost items only? The school board recommends this article.

Article 8. To see if the school district will authorize the Hollis Brookline Cooperative School District to access future year state and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The school board recommends this article. The budget committee recommends this article.

Article 9. To transact any other business which may legally come before said meeting.

Given under our hands and seals at said Hollis, New Hampshire on this seventh day of February, 2008.

Thomas Enright, Chair
James O'Shea, MD
Daniel Peterson
W. Webb Scales, Jr.
Stephen Simons
Thomas Solon
Janice Tremblay
SCHOOL BOARD

A true copy of the warrant – Attest:

Thomas Enright, Chair
James O'Shea, MD
Daniel Peterson
W. Webb Scales, Jr.
Stephen Simons
Thomas Solon
Janice Tremblay
SCHOOL BOARD

Hollis Brookline Cooperative School District Annual Meeting
Hollis Brookline High School
7 March 2007

Hollis Brookline Cooperative School District Board Members

James Murphy, Chair
Anne Dumas
Thomas Enright
Pamela Kirby
Daniel Peterson
W. Webb Scales
Stephen Simons

Hollis Brookline Cooperative School District Budget Committee Members

Forrest Milkowski, Chair
Kent Caldwell
Gregory d'Arbonne
Douglas Davidson
Mort Goulder
Lorin Rydstrom
Raymond Valle

Hollis Brookline Cooperative School District Moderator

Jim Belanger

Richard M. Pike	Superintendent of Schools
Carol A. Mace	Director of Curriculum and Instruction
Mellinee Capasso	Business Administrator
Robert R. Kelly	Director of Special Education
Richard Raymond	Network Administrator
Teresa Noel	Cooperative School District Clerk

Moderator Belanger called the meeting to order at 7:03 p.m.

The National Anthem was sung by Kristina Wilson.

God Bless America was then sung by the voters.

The Moderator introduced the assistant moderators.

The Moderator explained the outline of the meeting and the timetable associated with it.

The Moderator recognized Senator Gottesman who then addressed the voters.

The Moderator recognized members of the military and thanked them for their service.

The Moderator recognized Jim Murphy who introduced members of the school board.

Ann Dumas said goodbye and thank you to Pam Kirby for 8 years of service and many hours to the community. She was presented with flowers and a tree will be donated, in her name, in the back of the High School by the new walkway.

The Moderator recognized Forrest Milkowski who introduced members of the Budget Committee.

Jim Murphy gave an overview of the district. He recognized students from the Middle School with great accomplishments.

The Moderator brought Article 2 to the floor.

Article 2. To see if the school district will vote to raise and appropriate a sum of \$17,722,661 for the support of schools, for the payment of salaries for the school district officials and agents and for the

payment of statutory obligations of the district. This appropriation does not include appropriations voted in other warrant articles. The school board recommends this appropriation. The budget committee recommends this appropriation.

Forrest Milkowski motioned to bring Article 2 to the floor, seconded by **Lorin Rydstrom**.

Forrest Milkowski motioned to table Article 2 until after Article 8 seconded by **Lorin Rydstrom**.

Forrest gave an explanation.

The moderator brought the motion to a vote. 93 "yes", 109 "no". *The motion defeated by card vote.*

Article 2 was brought to the floor.

Forrest Milkowski gave a presentation on Article 2 for the Budget Committee.

Jim Murphy gave a presentation on Article 2 for the School Board.

Discussion ensued.

The Moderator recognized Superintendent Richard Pike who addressed the audience.

Discussion ensued.

Sue Heard motioned to move the question, seconded by **Steve Simons**. *The motion carried by card vote.*

The Moderator brought Article 2 to a vote. *Article 2 carried by card vote.*

Jim Murphy motioned to limit reconsideration of Article 2, seconded by **Tom Enright**. *The motion carried by card vote.*

Article 3. To see if the school district will vote to raise and appropriate a sum of \$233,488 to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 2007-2008 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increase over last year's collective bargaining cost items. This is the second year of a 3-year contract. Cost item increases in subsequent years will require approval of specific warrant articles at future district meetings. The school board recommends this appropriation. The budget committee recommends this appropriation.

Tom Enright moved to bring Article 3 to the floor, seconded by **Dan Peterson**.

Doug Davidson gave presentation for Budget Committee.

Discussion ensued.

James O'Shea moved the question, seconded by **John Andruszkiewicz**. *The motion carried by card vote.*

The Moderator brought Article 3 to a vote. *Article 3 carried by card vote.*

Article 4. To see if the school district will vote to raise and appropriate a sum of \$74,990 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2007-2008 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. This is a one-year contract. The school board recommends this appropriation. The budget committee recommends this appropriation.

Steve Simons motioned to bring Article 4 to the floor, seconded by **Ray Valle**.

Ray Valle spoke in favor for Budget Committee.

Steve Simons gave presentation on Article 4.

Discussion ensued.

Eric Pauer motioned to move the question, seconded by **Mr. Harris**. *The motion carried by card vote.*

The Moderator brought Article 4 to a vote. *Article 4 carried by card vote.*

Jack Flanagan motioned bring Article 10 to the floor, seconded by **Mr. Harris**. *The motion defeated by card vote.*

Article 5. To see if the school district will vote to raise and appropriate \$99,200 for the purpose of purchasing computer and network systems for instructional purposes as well as for replacement and upgrade of servers and network infrastructure. The school board recommends this appropriation. The budget committee recommends this appropriation.

Webb Scales motioned to bring Article 5 to the floor, seconded by Pam Kirby.

Mort Goulder gave a presentation for the Budget Committee.

Webb scales gave a presentation for the School Board.

Discussion ensued.

Lorin Rydstrom moved to amend Article 5 dollar amount from \$99,200 to \$76,200, seconded by Melinda Willis.

Discussion ensued.

James O'Shea moved the question, seconded by Steve Simons. *The motion carried by card vote.*

The Moderator brought the amendment to Article 5 to a vote. *The amendment defeated by card vote.*

Discussion ensued.

James O'Shea moved the question, seconded by Steve Simons. *The motion carried by card vote.*

The Moderator brought Article 5 to a vote. *The motion carried by card vote.*

Tim Bevins motioned to limit reconsideration of Articles 3, 4 and 5, seconded by Steve Simons. *The motion carried by card vote.*

Jim Murphy motioned to bring Article 10 to floor, seconded by Steve Simons. *The motion defeated by card vote.*

Article 6. To vote to authorize the school board to enter into a three-year lease agreement for the purpose of leasing two double unit portable classrooms and to raise and appropriate the sum of \$143,180 for site preparation and installation, the first year's lease payment, and first year's operating costs for such portable classrooms. This lease agreement contains an escape clause. The school board recommends this appropriation. The budget committee does not recommend this appropriation.

Jim Murphy motioned to bring Article 6 to the floor, seconded by Ann Dumas.

Doug Davidson spoke against it for the Budget Committee.

Jim Murphy gave a presentation for the School Board.

Discussion ensued.

Eric Pauer moved the question, seconded by Steve Simons. *The motion carried by card vote.*

The Moderator brought Article 6 to a vote. 80 "yes", 92 "no". *The motion defeated by card vote.*

Jim Murphy motioned to table Article 7, seconded by Steve Simons. *The motion carried by card vote.*

Steve Realmuto motioned to limit reconsideration of Article 6, seconded by a voter. *The motion carried by card vote.*

Linda Saari motioned to adjourn the meeting until Thursday, March 8, at 7pm, seconded by voters. *The motion carried by card vote.*

Meeting adjourned at 10:47 p.m.

Respectfully submitted,

Teresa Noel
School District Clerk

Hollis Brookline Cooperative School District Annual Meeting
Hollis Brookline High School
8 March 2007

Hollis Brookline Cooperative School District Board Members

James Murphy, Chair
Anne Dumas
Thomas Enright
Pamela Kirby
Daniel Peterson
W. Webb Scales
Stephen Simons

Hollis Brookline Cooperative School District Budget Committee Members

Forrest Milkowski, Chair
Kent Caldwell
Gregory d'Arbonne
Douglas Davidson
Mort Goulder
Lorin Rydstrom
Raymond Valle

Hollis Brookline Cooperative School District Moderator

Jim Belanger

Richard M. Pike	Superintendent of Schools
Carol A. Mace	Director of Curriculum and Instruction
Mellinee Capasso	Business Administrator
Robert R. Kelly	Director of Special Education
Richard Raymond	Network Administrator
Teresa Noel	Cooperative School District Clerk

Moderator Jim Belanger called the meeting to order at 7:05 p.m.

Moderator Belanger announced that the meeting was a continuation of last night's meeting, and that they would be picking up where they left off, with Article 8.

Article 8. To see if the school district will vote to establish an expendable trust fund under the provisions of RSA 198:20-c, hereafter known as the School Buildings Maintenance Fund. The purpose of said fund will be to repair and maintain the school buildings, grounds and their systems. Said fund to be held by the Town of Hollis Trustee of Trust Funds, with the Hollis Brookline Cooperative School Board designated as agents to expend from said fund. Further to raise and appropriate the sum of \$50,000 to be added to said fund and authorize the use of that amount from the unexpended interest proceeds from the HBMS Renovation project available for transfer on July 1 of this year. The school board recommends this appropriation. The budget committee does not recommend this appropriation.

Jim Murphy moved Article 8 with the following amended wording:

Article 8. To see if the school district will vote to establish an expendable trust fund under the provisions of RSA 198:20-c, hereafter known as the School Buildings Maintenance Fund. The purpose of said fund will be to offset costs of unanticipated repairs and maintenance of school buildings, grounds, and their systems. Said fund to be held by the Town of Hollis Trustee of Trust Funds, with the Hollis Brookline

Cooperative School Board designated as agents to expend from said fund. Further to raise and appropriate the sum of \$25,000 to be added to said fund and authorize the use of that amount from the unexpended interest proceeds from the HBMS Renovation project available for transfer on July 1 of this year. The school board recommends this appropriation. The budget committee does not recommend this appropriation.

Steve Simons seconded.

Jim Murphy gave a presentation to this Article and the amended wording. Lorin Rydstrom presented the Budget Committee’s opinion, in which they did not support the Article. Forrest Milkowski moved to amend Article 8 to change: “the Hollis Brookline Cooperative School Board designated as agents” to “the Hollis Brookline Cooperative Budget Committee designated as agents.” Lorin Rydstrom seconded.

Atty. Drescher gave his opinion on the amended wording.

Forrest Milkowski withdrew his amendment, and Lorin Rydstrom withdrew his second. Forrest Milkowski moved to amend Article 8 to read: “the Hollis Brookline Cooperative Budget Committee designated as agents, and in the event that the Budget Committee cannot fill this function, the Hollis Brookline Cooperative School Board will be the designated agents.” Lorin Rydstrom seconded. Motion on the amendment was defeated. Eric Pauer moved the question. Steve Simons seconded. Motion to move the question passed. Article 8 was defeated by card vote.

Article 9. To see if the school district will authorize the Hollis Brookline Cooperative School District to access future year state and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The school board recommends this article. The budget committee recommends this article.

Tom Enright moved Article 9. Pam Kirby seconded. Jim Murphy spoke to Article 9. The motion carried by card vote.

Article 10. To see if the school district will vote to amend the Articles of Agreement of the Hollis Brookline Cooperative District by deleting Article 5 as it is currently written and substituting a new Article 5 as follows:

Article 5:

The operating expenses of the Hollis Brookline Cooperative School District, payable in each fiscal year, shall be apportioned based on Average Daily Membership (ADM) and Equalized Valuation (EV) according to the table below.

<u>Fiscal Year</u>	<u>ADM Weight</u>	<u>EV Weight</u>
2007-2008	87.5%	12.5%
2008-2009 and beyond	100%	0%

Beginning in Fiscal Year 2007-2008, the capital expenses of the Hollis Brookline Cooperative School District, payable in each fiscal year, shall be apportioned based on a fixed percentage, with the Town of Hollis paying 65% and Brookline paying 35%.

The school board recommends this article. The budget committee has not taken a position on this article.

Jim Murphy moved Article 10 with the following amendment:

Add the following to the end of the Article:

[The average daily membership will be defined as the students in the Coop district grades 7 through 12 during the preceding fiscal year as calculated by the SAU using the figures submitted to the State Department of Education on Form A3a or its equivalent.]

Jack Flanagan seconded.

Jim Murphy spoke to the Amendment.

Roger Saunders moved to amend Article 10 to change the wording to read the same as Article 11:

Article 11: (By Petition) To see if the school district will vote to amend the Articles of Agreement of the Hollis Brookline Cooperative School District by deleting Article 5 as it is currently written and substituting a new Article 5 as follows:

Article 5:

The operating expenses of the Hollis Brookline Cooperative School District payable in each fiscal year, shall be apportioned based 100% on Average Daily Membership (ADM).

The school board has not taken a position on this article. The budget committee has not taken a position on this article.

Morton Goulder seconded.

Discussion was held on Article 10 as amended.

Shirley Cohen moved the question. Mike Harris seconded. Motion to move the question passed.

Moderator Belanger stated that he had received a petition requesting that the motion to amend Article 10 be voted on by secret ballot. Moderator Belanger recessed the meeting at 9:10 p.m. for ballot voting.

Moderator Belanger called the meeting back to order at 9:55 p.m.

Moderator Belanger announced *the results of the ballot voting: 210 yes, 138 no. The motion to amend Article 10 carried.*

John Haithcock moved to restrict reconsideration. Morton Goulder seconded. Motion was defeated.

John Haithcock moved to have amended Article 10 an all-day voting on March 13th. Ellen Rosenberg seconded.

Moderator Belanger explained that if there was all-day voting for Article 10, then the District Meeting would have to reconvene in order to close the meeting. He then gave a list of available dates that the District Meeting could be resumed.

Peter Blake moved the question. Mike Harris seconded. Motion to move the question passed. The motion for all-day voting was defeated.

Eric Power moved to amend Article 10 to read:

To see if the Hollis Brookline Cooperative School District will vote to amend the Articles of Agreement of the Hollis Brookline Cooperative School District by deleting Article 5 as it is currently written and substituting a new Article 5 as follows:

"The capital and operating expenses of the Hollis Brookline Cooperative School District, payable in each fiscal year, shall be apportioned fifty percent (50%) on the average daily membership (ADM) of the students in grades 7 through 12 from each pre-existing district of the Cooperative School District during the preceding fiscal year, as determined by the State Department of Education, and fifty percent (50%) on the most recent equalized valuation of the pre-existing districts, as determined by the Department of Revenue Administration." (Submitted by petition)

Gene Sidore seconded.

Eric Pauer spoke to the motion.

Shirley Cohen moved the question.

Moderator Belanger stated that since he saw no one else waiting to speak to the motion, that he would forgo a vote on moving the question.

The motion to amend Article 10 to read like Article 11 (to be a 50-50 apportionment) was defeated.

John Haithcock moved the question to vote on Article 10. Mike Harris seconded. *Motion carried.*

The motion on Article 10 as amended carried.

Ray Vallee moved to restrict reconsideration on amended Article 10. Steve Simons seconded.

Motion carried.

Jim Murphy moved to adjourn the meeting.

Moderator Belanger explained that if the motion passed that would mean Article 11 and Article 12 would go unaddressed.

Point of Order. A member of the public stated that prior there was a motion, which passed, to have a ballot vote. He asked if it was still in order. Moderator Belanger explained that that motion was valid for the amendment only.

Point of Order. Dr. Squires thought that the meeting needed to be time specific as there was an all-day vote next Tuesday. Moderator Belanger explained that the all-day vote was voted down, and this would not affect Article 1. He added that the intent was to end the meeting and not take up Article 11 and Article 12.

Point of Order: A member of the public stated that there was a gentleman at the microphone prior to the motion being made for adjournment. He felt that the gentleman should speak.

Moderator Belanger asked for a show of cards to allow the gentleman at the microphone be allowed to speak. Allowing the gentleman to speak carried.

Roger Saunders moved to table Article 11. Steve Simons seconded. *Motion carried.*

Article 12. To transact any other business which may legally come before said meeting.

Moderator Belanger stated that he could now take a motion to adjourn.

Steve Simons moved to adjourn. Forrest Milkowski seconded. *Motion carried.*

Meeting adjourned at 10:25 p.m.

Respectfully submitted,

Teresa Noel
School District Clerk

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT

	<u>ACTUAL</u> <u>FY 2006-2007</u>	<u>ADOPTED</u> <u>FY 2007-2008</u>	<u>PROPOSED</u> <u>FY 2008-2009</u>	<u>RECOMMENDED</u> <u>FY 2008-2009</u>
1100 REGULAR INSTRUCTION	\$5,141,924	\$5,443,605	\$5,439,784	5,408,786
1200 SPECIAL EDUCATION	1,709,017	2,138,165	2,165,760	2,153,410
1260 ESL PROGRAM	47,708	1,427	1	1
1270 GIFTED & TALENTED	2,410	-	1,600	1,600
1300 VOCATIONAL EDUCATION	158,121	90,671	91,121	90,602
1400 CO-CURRICULAR	354,784	397,963	406,149	403,835
2100 SPECIAL EDUCATION - STUDENT SERVICES	2,685	3,800	3,800	3,800
2120 GUIDANCE	454,815	493,582	509,619	510,894
2134 HEALTH	448,492	487,896	501,569	494,510
2210 IMPROVEMENT OF INSTRUCTION	162,348	126,125	109,430	108,806
2220 EDUCATIONAL MEDIA	221,348	375,284	294,899	293,219
2310 SCHOOL BOARD EXPENSE	80,097	28,645	33,730	33,538
2320 OFFICE OF SUPERINTENDENT	512,821	545,362	599,026	595,613
2400 OFFICE OF PRINCIPAL	738,264	745,027	767,985	763,609
2600 OPERATION OF PLANT	1,079,598	1,163,692	1,208,629	1,201,741
2700 TRANSPORTATION	404,604	374,340	385,673	381,973
2722 SPECIAL EDUCATION TRANSPIRATION	227,234	221,821	263,499	263,499
2900 FRINGE BENEFITS	2,501,180	2,859,997	3,067,428	3,049,948
4300 BUILDING IMPROVEMENT SVCS	-	-	-	-
5100 DEBT SERVICE	1,907,236	1,904,590	1,897,946	1,897,946
5220 TRANSFER SPECIAL REVENUE FUNDS	321,882	173,511	173,511	173,511
5221 TRANSFER TO FOOD SERVICE	488,637	554,836	549,341	549,341
GRAND TOTALS	\$16,965,206	\$18,130,339	\$18,470,500	\$18,380,182

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT REVENUE

REVENUE & CREDITS	APPROVED	PROPOSED	APPROVED	PROPOSED
	BY DRA <u>2006-2007</u>	<u>2007 - 2008</u>	BY DRA <u>2007-2008</u>	<u>2008-2009</u>
UNRESERVED FUND BALANCE	\$175,458	\$0	\$399,664	\$0
CHILD NUTRITION	\$471,488	\$513,992	\$554,836	\$549,431
SCHOOL BUILDING AID	\$492,616	\$500,397	\$521,488	\$493,145
MEDICAID DISTRIBUTIONS	\$29,700	\$15,000	\$30,000	\$0
CATASTROPHIC AID	\$0	\$0	\$147,543	\$0
VOCATIONAL AID	\$0	\$0	\$4,000	\$0
EARNINGS ON INVESTMENTS	\$10,000	\$40,000	\$15,000	\$15,000
STUDENT ACTIVITIES	\$14,000	\$14,000	\$0	\$0
OTHER LOCAL SOURCES	\$24,465	\$25,688	\$0	\$0
DRIVER ED	\$4,000	\$4,000	\$4,000	\$4,000
COMMUNITY SERVICE ACTIVITIES	\$5,000	\$5,000	\$0	\$0
FEDERAL FUNDS	\$116,500	\$154,911	\$173,511	\$154,911
SALE OF BONDS OR NOTES	\$0	\$1,400,000	\$0	\$0
TRANSFER FROM SPECIAL REVENUE FUND	\$0	\$0	\$0	\$0
TRANSFER FROM NON-EXPENDABLE TRUST FUNDS	\$6,200	\$6,200	\$5,600	\$6,200
TRANSFER FROM CAPITAL PROJECTS FUND	\$13,357	\$0	\$0	\$0
TOTAL REVENUE & CREDITS	\$1,362,784	\$2,679,188	\$1,855,642	\$1,222,687
DISTRICT ASSESSMENT	\$12,215,883	\$13,898,090	\$13,619,128	\$13,844,405
ADEQUACY AID	\$2,159,626	\$2,146,115	\$2,655,569	\$2,655,569
TOTAL APPROPRIATIONS	\$15,738,293	\$18,723,393	\$18,130,339	\$17,722,661

HOLLIS-BROOKLINE COOPERATIVE SCHOOL DISTRICT
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Fiscal Year Ended June 30, 2007

	General	Grants	Capital Project	Permanent Funds	Other Governmental Funds	Total Governmental Funds
Revenues:						
School district assessment	\$ 11,625,428	\$ -	\$ -	\$ -	\$ -	\$ 11,625,428
Other local	88,325	72,393	14,476	46,862	460,685	682,741
State	4,694,919	5,775	-	-	3,655	4,704,349
Federal	58,093	262,947	-	-	42,814	363,854
Total revenues	<u>16,466,765</u>	<u>341,115</u>	<u>14,476</u>	<u>46,862</u>	<u>507,154</u>	<u>17,376,372</u>
Expenditures:						
Current:						
Instruction	7,549,101	173,932	-	-	-	7,723,033
Support services:						
Student	905,992	118,716	-	-	-	1,024,708
Instructional staff	383,696	29,234	-	-	-	412,930
General administration	80,097	-	-	-	832	80,929
Executive administration	512,821	-	-	-	-	512,821
School administration	738,264	-	-	-	-	738,264
Business	-	-	-	-	-	-
Operation and maintenance of plant	1,079,598	-	-	-	-	1,079,598
Student transportation	631,838	-	-	-	-	631,838
Other	2,501,180	-	-	-	-	2,501,180
Non-instructional services	-	-	-	-	502,733	502,733
Debt service:						
Principal	1,046,818	-	-	-	-	1,046,818
Interest	860,418	-	-	-	-	860,418
Facilities acquisition and construction	-	-	58,657	-	-	58,657
Total expenditures	<u>16,289,823</u>	<u>321,882</u>	<u>58,657</u>	<u>-</u>	<u>503,565</u>	<u>17,173,927</u>
Excess (deficiency) of revenues over (under) expenditures	<u>176,942</u>	<u>19,233</u>	<u>(44,181)</u>	<u>46,862</u>	<u>3,589</u>	<u>202,445</u>
Other financing sources:						
Transfers in	178,152	828	-	-	-	178,980
Transfers out	-	-	(170,821)	-	(8,159)	(178,980)
Total other financing sources and uses	<u>178,152</u>	<u>828</u>	<u>(170,821)</u>	<u>-</u>	<u>(8,159)</u>	<u>-</u>
Net change in fund balances	355,094	20,061	(215,002)	46,862	(4,570)	202,445
Fund balances, beginning,	143,460	100,865	253,482	278,387	68,082	844,276
Fund balances, ending	<u>\$ 498,554</u>	<u>\$ 120,926</u>	<u>\$ 38,480</u>	<u>\$ 325,249</u>	<u>\$ 63,512</u>	<u>\$ 1,046,721</u>

HOLLIS-BROOKLINE COOPERATIVE SCHOOL DISTRICT
Balance Sheet
Governmental Funds
June 30, 2007

	General	Grants	Capital Project	Permanent Funds	Other Governmental Funds	Total Governmental Funds
ASSETS						
Cash and cash equivalents	\$ 354,089	\$ 121,378	\$ -	\$ -	\$ 61,383	\$ 536,850
Investments	7,379		299,345	-	-	306,724
Receivables:						
Intergovernmental	33,226	131,405	-	316,258	18,948	499,837
Interfund receivable	386,472	-	-	-	-	386,472
Total assets	<u>\$ 781,166</u>	<u>\$ 252,783</u>	<u>\$ 299,345</u>	<u>\$ 316,258</u>	<u>\$ 80,331</u>	<u>\$ 1,729,883</u>
LIABILITIES AND FUND BALANCES						
Liabilities:						
Accounts payable	\$ 194,211	\$ 1,252	\$ 4,527	\$ -	\$ 3,320	\$ 203,310
Accrued salaries and benefits	88,401		-	-	4,508	92,909
Intergovernmental payable	-		-	-	-	-
Interfund payable	-	130,134	256,338	-	-	386,472
Deferred revenue	-	471	-	-	-	471
Total liabilities	<u>\$ 282,612</u>	<u>\$ 131,857</u>	<u>\$ 260,865</u>	<u>\$ -</u>	<u>\$ 7,828</u>	<u>\$ 683,162</u>
Fund balances:						
Reserved for encumbrances	\$ 98,890	\$ -	\$ 9,329		\$ -	\$ 108,219
Reserved for special purposes	-	-		6,270	-	6,270
Reserve for endowments				309,988	-	309,988
Unreserved, undesignated, reported in:						
General fund	399,664	-	-	-	-	399,664
Special revenue funds	-	120,926	-	-	72,503	193,429
Capital projects funds	-	-	29,151	-	-	29,151
Total fund balances	<u>\$ 498,554</u>	<u>\$ 120,926</u>	<u>\$ 38,480</u>	<u>\$ 316,258</u>	<u>\$ 72,503</u>	<u>\$ 1,046,721</u>
Total liabilities and fund balances	<u>\$ 781,166</u>	<u>\$ 252,783</u>	<u>\$ 299,345</u>	<u>\$ 316,258</u>	<u>\$ 80,331</u>	<u>\$ 1,729,883</u>

**HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT ACTUAL EXPENDITURES FOR
SPECIAL EDUCATION PROGRAMS AND SERVICES
RSA 32:11a**

<u>EXPENSES:</u>	<u>2005-2006</u>	<u>2006-2007</u>
SALARIES	\$ 1,446,815	\$ 1,630,928
BENEFITS	389,586	484,261
CONTRACTED SERVICES	463,720	708,599
TRANSPORTATION	67,910	227,234
TUITION	206,767	527,232
MATERIALS	7,234	16,343
EQUIPMENT	3,211	5,768
OTHER	149	563
SUBTOTAL	<u>\$ 2,585,393</u>	<u>\$ 3,600,929</u>
<u>REVENUE:</u>		
CATASTROPHIC AID	\$ 7,268	\$ 9,623
MEDICAID DISTRIBUTION	45,506	58,093
IDEA	185,242	232,359
PRESCHOOL	-	9,037
SUBTOTAL	<u>\$ 238,016</u>	<u>\$ 309,112</u>
NET COST FOR SPECIAL EDUCATION	<u>\$ 2,347,376</u>	<u>\$ 3,291,817</u>

TEACHER ROSTER
HOLLIS BROOKLINE MIDDLE SCHOOL

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
Patricia Lewis	21	Principal	UNH	M.Ed.
Stephen Secor	6	Assistant Principal	Northern Arizona Univ.	M.Ed.
Claudia Banks	6	Spanish	Superior en Lenguas Vivas No. 1 de Rosario (Argentina)	B.A.
David Bond	27	Science	U. Mass.	M.A.
Gayle Botcher	32	Physical Education	U. Bridgeport	M.S.Ed.
Stephen Capraro	15	Social Studies	St. Anselm College	B.A.
Jennifer Christman	6	Special Education	Keene State	B.S.-B.A.
Carolyn Cicciu	35	English	Mt. St. Mary College	M.A.
June Cloutier	8	Foreign Language	Anna Maria College	B.A.
Susan Connelly	14	Social Studies	NYU	M.A.
Nancy Cook	19	School Psychologist	Notre Dame College	M.Ed.
Karen Coutu	11	English Language Arts	Rivier	M.Ed.
Glenn DePine	22	Instrumental Music	Eastern Michigan Univ.	B.S.
Lynn Di Zazzo	1	English	Fairfield Univ.	B.A.
Claudia Dufresne	20	Reading	Fitchburg State	M.Ed.
Janice Ellerin	13	Science-Math	Montclair State Univ.	M.A.
Carolyn Evans	29	Science	Rutgers	M.A.
Paula Fordin	7	Mathematics	Boston Univ.	B.S.
Christine Grieff	9	Guidance	Univ. of New England	M.Ed.
Joseph Gruce, III	12	Computer	American Grad. School Intl. Mgmt.	M.A.
Margaret Gruposso	30	English	Plymouth State	M.Ed.
Karina Hall	7	Mathematics	Duquesne Univ.	M.A.
Carolyn Jahns	18	Media	U. Mass., Amherst	B.A.
Dean Jahns	31	Mathematics	Rivier	B.A.
NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE

Ronald	Johnston	24	Physical Education-Health	UNH	M.S.
Janet	Lash	13	Spanish	Regis College	B.A.
Laura	Lawler	1	Social Studies	UNH	M.A.
Jacqueline	Lucas	35	Reading	Westfield State College	M.A.
Barry	Lyle	22	Social Studies	Framingham State	M.A.
Melanie	Madden	28	Special Education	Rivier	M.Ed.
Sheila	Mandragouras	10	School Nurse	Fitchburg State	BSN
Richard	Melillo	17	Guidance	Antioch New England	M.A.
Rosemary	Mezzocchi	30	Mathematics	Northeastern Univ.	B.A.
Christine	Page	5	Special Education	Fitchburg State	M.Ed.
Sandra	Papadeas	18	Art	UNH	B.S.
Paul	Picariello	28	Technology Education	Fitchburg State	M.Ed.
Gail	Rasmussen	6	English	Rivier	B.A.
Teresa	Rossetti	5	Mathematics	Rivier	M.A.
Bharti	Sarvaiya	14	Family & Consumer Science	Univ. of Baroda	M.S.
Jeanne	Saunders	7	Special Education	Fitchburg State	B.S.
Patricia	Smith	18	Science	Mississippi State	M.S.
Nancy	Spencer	16	Music	U. Conn	M.M.
Erin	White	4	Student Assistance/Health	UNH	B.S.

Hollis Brookline Cooperative: District Wide

Jeanne	Hayes	25	Special Education Coordinator	Rivier	M.Ed.
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TEACHER ROSTER
HOLLIS BROOKLINE HIGH SCHOOL

Name	Experience	Assignment	College	Degree
Timothy Kelley	32	Principal	Univ. of Lowell	M.S.
Cynthia Matte	11	Assistant Principal	Rivier	M.Ed., CAGS
Robert Ouellette	12	Assistant Principal	NH College	M.B.A.
Nicole Adamson	7	Physical Education	Keene	B.S.
Rebecca Balfour	15	Social Studies	Beloit College	B.S.
Dorothy Ball	24	Mathematics	Nova Southeastern Univ.	M.A.
Alexander Basbas	New Teacher	Spanish	UNH	M.Ed.
Gina Bergskaug	9	Chemistry	Boston College	M.Ed.
Donald Boggis	25	Phys. Ed./Wellness	Plymouth State	B.S.
Rachel Boles	4	Student Assistance Program Coord.	Columbia	M.S.W.
Amy Bottomley	7	Special Education	Bethany College	B.A.
Barbara Boucher	18	Media-Library	URI	M.L.S.
John Boucher	9	Physics/Physical Science	U. Mass, Lowell	M.Ed.
Christina Brown	11	Mathematics	Rivier	M.Ed.
Luis Castro	25	Spanish	Rivier	M.A.
Christopher Cieto	New Teacher	English	Rivier	M.A.T.
Rodney Clark	16	Biology	Fitchburg State	M.Ed.
Steven Connors	8	Biology	Rivier	B.A.
Amanda Delaney	11	Special Education	Rivier	M.Ed.
Bonnie Del Signore	16	Mathematics	Brown Univ.	B.A.
Sandra Demarest	18	School to Careers Coordinator	Ohio Wesleyan	B.A.
Elizabeth Dragoumanos	8	Spanish	Holy Cross	B.A.
Katherine Emerson	5	Physical Science	Stonehill College	B.S.
Margaret Erskine	17	504 Coordinator	Rivier	M.Ed.
Lara Evans	3	Latin	Georgetown Univ.	B.S.
Heidi Foster	1	English	Harvard and Rivier	M.T.S., M.A.T
Michael Fox	41	English	Middlebury	M.A.

Name	Experience	Assignment	College	Degree
Lisa Furrell	7	Job Developer	Assumption	M.A.
Kerry Gangemi	10	Guidance	Notre Dame College	M.Ed.
Timothy Girzone	5	Physical Education-Wellness	UNH	M.Ed.
Jennifer Given	4	Social Studies	SUNY, Stonybrook	B.A.
Patricia Hageman	13	English	Rivier	M.S.
Candice Hancock	2	Family and Consumer Science	Keene State	B.S.
Susan Hay	9	Technology	UNH	M.B.A.
Christine Heaton	8	English	Antioch New England	M.A.
Nancy Hilliard	14	Social Studies	Notre Dame College	M.Ed.
Mark Holding	25	English	Tufts Univ.	M.A.
Robert Huckins	10	Social Studies	Rivier	M.Ed.
Lin Illingworth	16	English	UNH	M.A.T.
Mark Illingworth	22	Mathematics	Univ. VA	B.S.
Kathleen Kirby	3	Social Studies	Suffolk Univ. and Rivier	MPA, MAT
John Kitredge	35	Ecology/Biology	Suffolk Univ.	M.Ed.
Peggy LaBrosse	31	Chemistry	Iona	M.S.
Tammy Leonard	9	Mathematics	Univ. Mississippi	M.A.
Brigitte MacMillan	10	Art-Photography	Rivier	B.A.
Brian Maynard	37	Physics	Suffolk Univ.	M.Ed.
Kathleen Maynard	13	Guidance	Rivier	M.Ed.
Judith McDaniel	5	Mathematics	Rivier	M.B.A.
Samantha McElroy	9	English	Temple Univ.	B.S.
Kathie McGowan	19	Special Education	Eastern Illinois Univ.	B.S.
Helen Melanson	37	English	Dartmouth	M.A.
Ann Melim	8	English	UNH	M.A.
Susan Mooers	10	Mathematics	Univ. Southern Maine	M.S.
Richard Nagy	29	Mathematics	St. John's Univ.	M.S.
Melissa Oliver	5	Social Studies	UNH	B.A.
Lina Pepper	10	Art	Plymouth State	B.S.
Stacey Plummer	13	Mathematics	Univ. Rochester	B.A.
	25	Guidance Director	Rivier	M.Ed.

Name	Experience	Assignment	College	Degree
Joseph Quinn	24	Computer Technology	Fitchburg State	B.S.
Milton Robinson	13	Special Education	Rivier	M.Ed.
Maryanne Rotelli	New Teacher	Biology/Chemistry	Worcester Poly Tech.	M.S.
Kristen Roy	9	Spanish	SUNY Albany	M.A.
Annie Roy-Faucher	11	French	Rivier	M.A.
Douglas Ruby	5	Mathematics	U. Mass, Lowell	M.Ed.
Rhon Rupp	21	Physical Science	Univ. NC	B.A.
Maria St. Pierre	6	Health Education	Univ. of Lowell	B.S.
Mariealana Salamone	New Teacher	English	Rivier	M.A.
Cathy Saunders	11	School Nurse	Univ. of Southern Maine	B.S.N.
Karen Sayward	21	Music-Chorus	U. Mass, Lowell	M.M.
Rhonda Southwick	5	Computer Technology	Southern NH Univ.	M.S.
Jennifer Staub	12	Social Studies	Tufts Univ.	MAT
Michael Tenters	6	French	Keene State	B.A.
Kimberly Thomson	3	Social Studies	Keene State	B.A.
Francis Tkaczyk	27	Special Education	Noire Dame College	M.Ed.
Elyse Tomlinson	14	English-Theatre Arts	Univ. of Santa Clara	M.A.
David Umstead	8	Instrumental Music	Univ. of Louisville	M.M.
Michael Williamson	27	English	Cambridge Univ., UK	M.A.
Richard Winslow	4	Guidance	UNH	M.A.
Robert Zimmerman	12	Psychotherapist	Keene State	M.Ed.
Cora Zingales	3	Special Education	Salom State College	M.S.W.
Hollis Brookline Cooperative District-wide			UNH	B.A.
Jeanne Hayes	25	Special Education Coordinator	Rivier	M.Ed.
Leave of Absence 2007-08				
Christine Haight	15	Special Education	Rivier	M.Ed.
Jennifer Verville	6	Spanish	Keene State	B.A.

Annual Report 2007-2008

Hollis Brookline Middle School

As principal of Hollis Brookline Middle School, I am pleased to submit this report to the citizens of Hollis and Brookline. The 07-08 school year marked the tenth full year of my tenure. It is fitting to reflect upon the milestones which have *promoted* and *supported* our growth as a learning community.

My very first meeting in the summer of 1997-1998 was held in the nurse's office of what is presently known as HUES. The Hollis Brookline Junior High School was transitioning to a new home at 25 Main Street, the vacated high school building. My office was not yet available, however work had begun. Mrs. Judy McBride, Brookline, Mrs. Ann Conway, Hollis and I sat for nearly three hours discussing the formation of a PTSA (Parent, Teacher, Student Association). That was the inception of one of the three strongest pillars of our middle school. Ten years later the PTSA has over 270 members. Approximately twenty-five parents meet monthly and many more volunteer in a multitude of ways, all the while balancing both directly and indirectly the well being of our emerging adolescents.

During the 1998-99 school year the staff restructured from a traditional junior high school model into middle level teams. Interdisciplinary teams were formed to provide 'schools within schools' by assigning a common group of students to the same teachers representing math, English, science and social studies. Hollis Brookline Middle School remains unique in its team design with the inclusion of a life skill specialist. The art, family and consumer science, industrial arts and health teachers are integrated with the core teams for one quarter of the year, thus affording meaningful curriculum integration, common planning time, opportunities to meet with parents as a team and more meaningful adult/student relationships.

In the year 2000 an application was sent to the Department of Education for consideration to participate in the Best Schools Leadership Institute (BSLI) with a singular focus on an Advisory Program. Three years of tireless research, planning and professional development resulted in our present skill-based advisory program known as ROCK. ROCK is the acronym for Reading, Organization, Communication and Knowledge. Research supports a direct link between increased academic achievement and a positive adult relationship during the emerging adolescent stage of development.

We embarked on our first building proposal in 2002. Although it failed, the momentum to keep the Coop together became stronger. Our purpose and ability to provide a rich, rigorous program was clear. On our third attempt in 2004, the bond passed and our renovation/expansion project became reality! We presently reside in the final project which has served to genuinely enhance our middle level program.

Exemplary middle schools foster connections with students beyond the school day. Hollis Brookline Middle School continues to expand its extracurricular opportunities. The State's *Follow the Child Initiative* provided data through a *My Voice Survey*. Specifically, 92% of our 8th grade students have participated in an after school activity.

The ICT (Information and Communication Technology) Initiative, Ed 306.42 was fully embraced in the spring of 2005. The Department of Education required that proficiencies be demonstrated across all content areas, no longer through an isolated computer class. The old model was replaced with embedded instruction so that students use technology *for* learning rather than technology *as* learning. Thanks in part to our availability of technology (three labs, two wireless carts) and to a dedicated staff, we are currently ready to evaluate our eighth grade students' electronic portfolios.

All Professional Development during the 2006-07 school year targeted 'curriculum mapping.' We expect, as staff articulate content, skills, assessment and align with standards, that the curriculum will begin to breathe. The web-based software TechPaths will provide teachers with an 'electronic hub' to analyze any and all new initiatives, study NECAP results and review current practices. In other words, mapping will cater instruction to student needs and desired outcomes.

Parents, students and last but not least, staff are the three support pillars in our learning community. Staff, (certified, paraprofessionals, secretaries, custodial) all contribute to the rigor and relevance of our program within a safe environment. We recognize the countless contributions of our nurse Mrs. Deirdre Adams, as she enters a new chapter called retirement. And to Mrs. Rizzo Saunders our thanks and expectation that success will be found in her new principalship. It is most rewarding to be a part of such tremendous growth and collaborative spirit.

Respectfully submitted,

Patricia Lewis Goyette
Principal

HOLLIS BROOKLINE HIGH SCHOOL
TOWN REPORT
2007-2008

This past year has been one of remarkable accomplishments and recognition of the students and staff of Hollis Brookline High School. In September, we welcomed 931 students, the highest enrollment in history. The accomplishments of our students are incredible for a public school of our size, and the recognition from well beyond our borders, is well deserved by our talented students and staff. Two national publications cited our high school as one of the best in the nation. In May 2007, Newsweek Magazine named Hollis Brookline as one of the 1,300 top U.S. high schools and top ranked in the state. This fall, the school received silver recognition in U.S. News & World Report magazine as one of 500 best high schools in the nation.

As we move towards establishing rigor and relevance and encouraging our students to strive for their maximum development, we continue to celebrate the accomplishments of our students. This fall, three of our seniors were named National Merit Semi Finalists. To place this achievement in context, only five schools in New Hampshire had more than three students recognized and two of those were St. Paul's and Phillips Exeter. Last spring, 267 Advanced Placements tests were administered and 49 of our students achieved a perfect score. At the end of last year, a member of the class of 2007 was selected as one of 250 high school seniors nation-wide to receive the 2007 Coca-Cola Scholarship Award and another was selected as a semifinalist in the Presidential Scholars competition. Thus far, this year Hollis Brookline High School claims six who have achieved a perfect 800 on an SAT test, twenty AP Scholars, fifteen Granite State Scholars, ten National Merit Commended Students, one Coca-Cola Semifinalist, as well as nineteen students inducted into the National Honor Society.

The theatre department began the year by presenting Noises Off, in early September followed by outstanding performances of Shakespeare's Twelfth Night or What You Will, in December, the musical, Footloose, in March and a Spring Play in May all under the direction of our talented drama director, Ms. Elyse Tomlinson. Two of our students were accepted into the New Hampshire Music Educator's All State Festival. The fall and winter concerts by our various band and choral groups, as well as the Pep Band performing at basketball and football games, continue to showcase the talented students of Hollis Brookline and the outstanding direction of Ms. Karen Sayward and Mr. Dave Umstead. The 30 students who make up our math team, continue to impress in state and regional competitions thanks to the hard work of their advisors, Ms. Stacey Plummer and Ms. Sue Moores.

We are also proud of the continued success of our US FIRST Robotics Team, led by their advisor, Ms. Susan Hay and the dedication of students and parent volunteers who give countless hours of their time. The team took second place finish at the regional competition and received recognition for their entrepreneurial spirit. Special student programs this year included Veteran's Day and various pep rally assemblies, fundraising efforts for Penny Pickers and holiday giving programs involving Adopt a Family and the Giving Tree. Throughout the year, staff pledged money to wear jeans one day each month, and funded scholarships for a number of graduating seniors. Last fall, staff and students participated in Jordan's Walk for Wishes and Dash for Dreams in Brookline for the Make-a-Wish Foundation and the Making Strides Against Breast Cancer Walk in Nashua for the American Cancer Society. In February, \$4,000 was raised for Special Olympics by staff participating in the Penguin Plunge at Hampton Beach. Last spring, a dedication ceremony marking the installation of a granite sign and garden, honoring Coach Korcoulis, was held at the entrance of the track and field. Funds for this project were raised by the National Honor Society.

In the athletic arena, Hollis Brookline High School had a remarkable year. Our wrestling team and baseball team both captured state titles. The girls' swim team finished second statewide and the girls' soccer and girl's lacrosse teams both made it to the state finals. The boys' lacrosse, boys' basketball, boys' soccer and girls' volleyball teams all made it to the state semi finals. The ice hockey team enjoyed a successful inaugural season and the football team was voted the Class I Team Sportsmanship Award. In addition, two of our faculty members, wrestling coach, Rhon Rupp and field hockey coach, Steve Connors,

were both named Coach of the Year within their divisions. Meghan Flaherty was named Division II Volleyball Player of the Year and JP Gorham, was honored as one of six national male finalists in the Wendy's High School Heisman Award which was broadcast nationally on ESPN2 in December.

This year, we again offered a number of programs addressing transition issues faced by our students as they move from the middle school to high school. High school staff collaborated with their middle school colleagues to assist students throughout the course selection process providing a grade 8 course selection information night held in the winter, a club fair held for grade 8 families in June, as well as the "new student" orientation on the first day of school. Additionally, informational morning coffee sessions were added during the course selection process for parents of incoming freshmen. The Parent Conferences held prior to the Thanksgiving break continue to be well received.

In closing, I am privileged to continue serving as part of the Hollis Brookline High School Community. The talented students from Hollis and Brookline and dedicated staff benefit from the tremendous support shown by the Supervisory Union, School Board and both of our communities. All of us continue to be committed to our mission and moving the school forward.

Respectfully Submitted

Timothy J. Kelley
Principal

Hollis Brookline High School Mission Statement

We believe that our mission is to inspire lifelong learning and achievement.

We will provide a broad range of experiences which will encourage students to strive for their maximum intellectual, artistic, emotional, social and physical development.

We value the individuality of each member of the community and believe that an atmosphere of mutual trust and respect is essential to the educational process.

Scholarships & Awards 2007

Al Neuharth Free Spirit Scholarship Winner	Dara Fisher
Alan Frank Memorial Scholarship Book Award	Henry Cone-Roddy
American Choral Directors Award	Jacquelyn Hyde
Amherst Orthodontic Scientific Woman's S.	Kate Cappetta
Angela Adams Memorial Scholarship	Brittany Zagorianakos
Athlete Citizen Scholar Award	Anna Griem, Benjamin Etten
Atrium Dodds Scholarship	Gregory Yeager
AXA Achievement Community Scholarship	Michelle Viviney
Booster Club Boys Leadership Scholarship	Dan Golia
Booster Club Gril's Leadership Scholarship	Anna Griem
Booster Club Outstanding Effort Scholarship	Paige Booth, Alex Doberstein, Michelle Filer, Matthew Oliva
Brookline Historical Society Book Award	Timothy Harms
Brookline Lion's Club Scholarship	Danielle Marquette
Brookline Women's Club	Elizabeth Quaglieri
Cabinet Press Book Award	Dara Fisher
Cavalier of the Year Award	Alex Doberstein
Cav-Mart/FBLA Scholarship	Michelle Falk
Cav-Mar Scholarship	Sara Schmalz
Charles Zylonis Memorial Scholarship	Paige Booth
Coca-Cola Scholarship	Allison Huberlie
Colonial Garden Club Scholarship	Andrew Orde
Community of Caring Scholarship	Alex Doberstein, Whitney Hills
DelSignore Scholarship	Danielle Gendreau
DAR Good Citizens Award	Anna Griem
Dollars for Scholars	Devan Cote, Dara Fisher, Suzi Grossman, Allison Huberlie, Nichole Lia, Katherine Lumbard, Gregory Yeager
Donald P. Burke Memorial Scholarship (Brookline Fire)	Eric Miron
Ed. Berna Memorial Scholarship	Christopher Berlind
French Honor Award	Holly Bridge
Granite State Scholars (15 Members of the Class of 2007)	Natalie Basile, Chris Berlind, Trevor Buteau, Kate Cappetta Henry Cone-Roddy, Devan Cote, Kali DelSignore, Katie Duffy Michelle Filer, Dara Fisher, Eamon Fogarty, Anna Griem, Suzi Grossman, Allison Huberlie, & Elizabeth Kalenik
Hollis Brookline Rotary Club College Scholarship	Elizabeth Kalenik, Shelby Noel, Elizabeth Quaglieri Rebecca Stanizzi, Michelle Viviney, Gregory Yeager
Hollis Brookline Rotary Club Vocational Scholarship	Alicia Skinner
Hollis Historical Society Book Award	Rachel Bridges
Hollis Town Band Scholarship	Patrick Luteran, Sara Noah
Hollis Women's Club Valedictorian Book Award	Kate Cappetta
Hollis Women's Club College Scholarship	Gregory Yeager
Hollis Women's Club Vocational Scholarship	Alicia Skinner
John M. Doll Award	Anne Moffitt, Stephen Skey
John Philip Sousa Band Director's Award	Elizabeth Kalenik

Laurie Harris Memorial Scholarship	Kali DelSignore
Louis Armstrong Jazz Award	Christopher Berlind
Nancy Archambault Ratta Scholarship	Elizabeth Kalenik
Nashua Technology Center Nursing Assistant	Melissa Eastman
Nashua Technology Center Cert of Excellence	Samantha BelBruno
NH Coaches Assoc. (3 sports for 4 years)	Alex Doberstein, Anna Griem, Mathew Oliva, Steve Skey
National Merit Scholarship Finalists	Chris Berlind, Trevor Buteau, Dara Fisher, Suzi Grossman, KC Lumbard
National Merit Scholarship	Chris Berlind
National Merit Northop Grumman Scholarship	Paige Booth, Trevor Buteau, April Daoust, Elizabeth Quaglieri,
Nicholas Jennings Memorial Scholarship	Jennifer Reed, Michelle Viveny
Presidential Spirit of Community Award	Elizabeth Quaglieri
Presidential Scholars Program	Dara Fisher
Principal's Leadership Award	Dara Fisher
Prudential Spirit of Community Award	Elizabeth Quaglieri
Richard Maghakian Memorial Scholarship	Nicole Lia
Rhode Island School of Design	Christina Johnson
Ruth E. Wheeler Scholarship	Suzi Grossman
Salutatorian Book Award	Christopher Berlind
Senior Determination Award	Amanda Coffey, Kevin Kalhour, Caroline Havens, Christopher Rossetti
Southern NH Regional Medical Center	Brittany Zagorianakos
Spanish Honor Award	Whitney Hills, Katherine Lumbard
STEAM for Youth Scholarship	Nicole Lia
Student Council Scholarship	Gregory Yeager
Team Player of the Year	Pat Archambault, Michelle Filer
University of Michigan Sidney and Irene Shipman S.	Dara Fisher
US Marine Corps Distinguished Athlete Award	Kate Cappetta, Daniel Golia
US Marine Corps Semper Fidelis (Music Award)	Patrick Luteran, Ann Moffitt
US Marine Corps Scholastic Excellence Award	Christopher Berlind, Kate Cappetta
William & Lorraine Dubbens Scholarship	Eamon Fogarty, Eric Miron, Michelle Viveny

Members of the class of 2007 applied to 277 different colleges and universities nationwide. Students were accepted to 188 of these collegiate institutions. The following is a list of those colleges and universities that admitted students from the class of 2007.

Alfred State College	Hofstra University	Southern New Hampshire University
American University	Houghton College	Springfield College
Arizona State University	James Madison University	Stetson University
Assumption College	John Carroll University	Stonehill College
Auburn University	Johns Hopkins University	Suffolk University
Avon Old Farms School	Johnson & Wales University	SUNY Cobleskill
Babson College	Johnson State College	SUNY Cortland
Beloit College	Keene State College	SUNY New Paltz
Bentley College	Lasell College	Syracuse University
Berklee College of Music	Lehigh University	Taylor University
Boston College	Lesley University	Temple University
Boston University	Liberty University	The Catholic University of America
Brandeis University	Loyola College Baltimore	The Citadel
Brigham Young University	Maine Maritime Academy	The Pennsylvania State University
Brigham Young University/Idaho	Manhattan School of Music	Trinity College
Brown University	Manhattanville College	Tufts University
Bryn Mawr College	Mansfield University	Tulane University
Bucknell University	Massachusetts College of Art	Union College
	Massachusetts College of Pharmacy and Health Science	
California Institute of Technology	Mercyhurst College	Universal Technical Institute
Cape Cod Community College	Merrimack College	University of Alabama
Carnegie Mellon University	Messiah College	University of Central Florida
Cedarville University		University of Chicago
Central Connecticut State University	Miami University	University of Connecticut
Citizens School of Nursing	Michigan State University	University of Denver
Clark University	Middlebury College	University of Hartford
Clarkson University	Montana State University	University of Hartford-Hart School
Colby Sawyer College	Mount Holyoke College	University of Judaism
College of New Rochelle	National Outdoor Leadership School	University of Maine Orono
College of Saint Rose	NATIV College Program	University of Maryland
College of the Holy Cross	Nazareth College	University of Massachusetts/Amherst
Colorado State University/Ft. Collins		
Columbia University	New England College	University of Massachusetts/Dartmouth
Concordia University	New Hampshire Technical Institute	University of Massachusetts/Lowell
Connecticut College	New York University	University of Michigan
Cornell University	Newbury College	University of New England
	NHCTC Laconia	University of New Hampshire
Curry College	NHCTC Nashua	University of New Hampshire Manchester
Daniel Webster College	NHCTC-Laconia	University of New Hampshire, TSAS
		University of North Carolina/Chapel Hill
Denison College	North Dakota State College of Science	University of Pennsylvania
Denison University	North Park University	University of Rhode Island
DePaul University	Northeastern University	University of Richmond
Duke University	Northwestern University	University of Rochester
Earlham College	Norwich University	
Eastern Connecticut State University		
Eastern Nazarene College	Ohio Technical College	University of San Diego
Eastern University	Paul Smith's College	University of Sciences in Philadelphia
Elmira College	Plymouth State University	University of South Carolina
Emerson College	Providence College	University of Southern ME/Portland
Emmanuel College	Purdue University	University of Tampa
Endicott College	Quinnipiac University	University of Vermont
Fairfield University	Rensselaer Polytechnic Institute	Ursinus College
Fisher College	Rhode Island College	Utah State University
Fordham University	Rivier College	Virginia Military Institute
Franklin Pierce College	Rochester Institute of Technology	Wake Forest University
	Roger Williams University	Washington University/St. Louis

Gannon University
George Washington University
Gettysburg College

Saint Anselm College
Saint Joseph's College CT
Saint Joseph's College of Maine

Wellesley College
Wells College
Wentworth Institute of Technology
West Chester University of
Pennsylvania
William Patterson
William Woods University
Worcester Polytechnic Institute
Worcester State College
Xavier University

Gordon College
Green Mountain College
Grove City College
Hampshire College
Hartwick College
Harvey Mudd College
Hesser College

Saint Michael's College
Salve Regina University
Savannah College of Art and Design
Seton Hall University
Simmons College
Smith College
Southern Maine Community College

The percentage of students in the class of 2007 attending a four year college or university: 71%, two year college or university: 13%
The percentage of students in the class of 2007 seeking employment: 8.6%. The percentage of students in the class of 2007 entering
the military: 1%

If you are elderly, disabled, a veteran, veteran's spouse, or veteran's widow, you may be eligible for a tax exemption, credit, abatement or deferral ~ please call the Assessor's Office for details. Telephone – 673-8855 ext. 216

CURRENT USE

If you have 10 acres or more of undeveloped land you may be eligible for Current Use taxation. Please call the Assessor's Office for details ~ Deadline for application is April 15.

• VOTE • VOTE • VOTE • VOTE •

Town Elections: March 11, 2008
Town Meeting: March 12, 2008

If you have not registered to vote, you may do so on the day of elections. Please bring a copy of your birth certificate or passport AND driver's license or non-driver's identity card. If driver's license does not include your Brookline address bring other proof of residency such as auto registration, lease agreement or utility bill.

• DOGS • DOGS • DOGS •

All dogs must be registered by April 30. Thereafter, late fines and civil forfeitures will accrue.

- IN AN EMERGENCY -

*** FIRE * POLICE ***

*** AMBULANCE ***

911

Non-Emergency - Police 673-3755

Non-Emergency - Fire & Ambulance 465-3636

Town Offices - 673-8855

Town Clerk/Tax Collector Ext. 218

Patti Howard-Barnett - Monday thru Friday, 8 am-2 pm, Wed. 5-8 pm
and last Saturday of the month, 9 am-noon

Selectmen Ext. 214

Rena Duncklee, Executive Assistant/Office Manager - Monday thru
Friday, 8 am - 2:00 pm

Planning Board Ext. 215

Valerie Maurer, Planner - Monday thru Friday 8 am - 2 pm

Assessors/Zoning Board/Conservation Commission Ext 216

Kristen Austin, Secretary - Monday thru Friday 8 am - 2 pm

Building Inspector Ext 212

Paul Harvey - Monday thru Thursday, 8:00 - 10:00 am