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The Town of
Wentworth
New Hampshire

Annual Report
1993

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ANNUAL REPORTS
of the
TOWN AND SCHOOL OFFICIALS
of the
TOWN OF WENTWORTH
New Hampshire

1993

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27	Newark Newark A. Robinson
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11	Newark Newark A. Robinson
10	Newark Newark A. Robinson
9	Newark Newark A. Robinson
8	Newark Newark A. Robinson
7	Newark Newark A. Robinson
6	Newark Newark A. Robinson
5	Newark Newark A. Robinson
4	Newark Newark A. Robinson
3	Newark Newark A. Robinson
2	Newark Newark A. Robinson
1	Newark Newark A. Robinson

TOWN OFFICERS FOR 1993

Harold B. Brown Selectman Emeritus
Richard Borger, Jr..... Selectman for three years
Stephen DavisSelectman for two years
Roy Ames, Jr.Selectman for one year
Arthur Morrison Moderator
Deborah Vlk Treasurer
Juanita Farnsworth Town Clerk
Loretta Muzzey Tax Collector
Noel King Road Agent
Michael Clark Police Chief
Selectmen..... Health Officer
Harold B. BrownTown Trustee for three years
Palmer KoelbTown Trustee for two years
Eleanor MurrayTown Trustee for one year
Lorraine MurphyLibrary Trustee for three years
Cay N. Thayer.....Library Trustees for two years
Maurice Muzzey Library Trustee for one year
Diane Blodgett Dog Constable

ELECTION OFFICERS FOR 1993

Arthur Morrison Moderator
Harold B. Brown Supervisor Checklist
Donald Campbell Supervisor Checklist
Robert Stover Supervisor Checklist

BALLOT CLERKS

Lorraine Gove Linda Brown
Ruth Gilbert Virginia Gove

PLANNING BOARD

Robert Thayer, Chairperson..... Ronald Woods
George A. Ports.....Michael Clark
Wilfred Tatham.....Eugene Page
Richard Borger, Jr., Selectman

AUDITORS

Janice Comeau Raymond Hutchins

THE STATE OF NEW HAMPSHIRE
Town of Wentworth
WARRANT FOR 1994 TOWN MEETING

TO THE INHABITANTS OF THE TOWN OF WENTWORTH, NEW HAMPSHIRE, who are qualified to vote in Town affairs,

TAKE NOTICE AND BE WARNED that the Annual Town Meeting of the Town of Wentworth, New Hampshire, will be held at the Wentworth Town Hall, in Wentworth, on Tuesday, March 8, 1994, at 11:00 a.m. to act upon the following subjects:

(The polls will open at 11 a.m. and close at 7 p.m.
to vote on Articles 1, 2 and 3 (the election of Town
Officers and Flood Plain Ordinance amendments).
(All other Articles will be presented, discussed, and
acted upon beginning at 7 p.m.)

1. To choose all necessary Town Officers for the ensuing year.
2. (To vote by Official Ballot) To see if the Town will vote to amend the Wentworth Flood Plain Ordinance, as proposed by the Planning Board.

The official copy of the amendment is on file and will be on display on the day of the meeting. The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Wentworth Flood Plain Ordinance, as follows:"

(This amendment adds the definition for Recreational Vehicle, as mandated by the New Hampshire Office of State Planning.)

3. (To vote by Official Ballot) To see if the Town will vote to amend the Wentworth Flood Plain ordinance as proposed by the Planning Board.

The official copy of the amendment is on file and will be on display on the day of the meeting. The following question is on the Official ballot:

"Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Wentworth Flood Plain Ordinance, as follows:"

(The proposed amendment includes restrictions, limitations and requirements relating to recreational vehicles placed on sites within Zones A1-30, AH and AE. This amendment was mandated by the New Hampshire Office of State Planning.)

The following Articles will be taken up at 7:00 pm.

4. To see if the Town will vote to appropriate the sum of \$184,000.00 for reconstruction and repaving of approximately eight miles of Town highways and to authorize the Selectmen to borrow the entire amount under the Municipal Finance Act under such terms and conditions as they deem to be in the best interests of the Town, and to authorize the Selectmen to sign all documents and take all actions as may be necessary to carry out the purpose of this vote.

(Action on this Article requires a printed ballot and a two-thirds (2/3) majority to pass.)

Selectmen: For 3

Against 0

5. To see what sum of money the Town will vote to raise and appropriate to defray Town charges for the ensuing year.

6. To receive reports from the Selectmen, Clerk, Treasurer, Auditors, Tax Collector and other Town Officers and to vote on any motion relating to these reports.

7. To see if the Town will vote to raise and appropriate the sum of \$15,000 for continued bridge improvements.

8. As an alternative to Article 4, to see if the Town will vote to raise and appropriate the sum of \$46,000 to reconstruct and repave the worst two miles of Town highways under the advice of the Road Advisory Committee and fund the entire amount in the 1994 fiscal year.

9. To see what sum of money the town will vote to raise and appropriate for Town highways and bridges for the ensuing year (summer and winter).

10. To see if the Town will vote to raise and appropriate a sum of money to be placed in the Highway Equipment Capital Reserve Fund for snow removal and/or road equipment.

Selectmen: For 3

Against 0

11. To see what sum of money the Town will vote to raise and appropriate to maintain the Police Department.

12. To see if the Town will vote to raise and appropriate the sum of \$2,650.00 to purchase the pick-up sander presently being rented by the Highway Department.

13. To see what sum of money the Town will vote to raise and appropriate for street lights.

37. To see if the Town will vote to raise and appropriate \$35,000 for the revaluation of all land and buildings in the Town. This revaluation will be conducted by the State of New Hampshire Department of Revenue Administration's Property Appraisal Division.

38. To see if the Town will vote to establish a new capital reserve fund to be known as the Landfill Closure Capital Reserve Fund for the purpose of closing the existing Town landfill in accordance with the New Hampshire Department of Environmental Service and the Environmental Protection Agency, and to raise and appropriate the sum of \$2,000 to be placed in such capital reserve fund.

Selectmen: For 3

Against 0

39. Under a new law enacted in 1993, the Town Meeting may authorize the Selectmen to sell property acquired by Tax Collector's deed, which authority shall continue indefinitely until the Town Meeting rescinds such authority, by approving the following:

"Shall the Town accept the provision of RSA 80:42 and RSA 80:80 providing that the Town Meeting may authorize indefinitely, until specific rescission of such authority, the Selectmen to sell property acquired by the Town by Tax Collector's deed either by a public auction or by advertised sealed bids, or as justice may require?"

Comment: An affirmative vote under this Article, will grant the Selectmen this authority indefinitely, without the necessity of an article and vote at every Annual Town Meeting.

40. Under a new law enacted in 1993, the Town Meeting may authorize the Selectmen to borrow in anticipation of taxes, which authority shall continue indefinitely until the Town Meeting acts otherwise, by approving the following:

"Shall the Town accept the provision of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to issue tax anticipation notes?"

Comment: An affirmative vote under this Article will grant the Selectmen this authority indefinitely, without the necessity of an article and vote at every Annual Town Meeting.

41. Under a new law enacted in 1993, the Town Meeting may authorize the Selectmen to accept gifts of personal property (other than money) which may be offered to the Town for any public purpose. The Selectmen must first hold a public hearing before accepting the gift and the acceptance must not bind the Town to raise or spend any money to operate, maintain or repair the gift. Once adopted, this authorization automatically stays in effect until rescinded, as follows:

"To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property, other than money, which may be offered to the Town for any public purpose, on the condition that the Selectmen must hold a

public hearing on the action to be taken and on the condition that the Town shall not be required to expend other Town funds, except such funds as may be lawfully appropriated for the same purpose, as provided in RSA 31:95-e, and such authorization shall remain in effect until rescinded by a vote of another Town meeting."

Comment: An affirmative vote under this Article, will grant the Selectmen this authority indefinitely, without the necessity of an article and vote at every Annual Town Meeting.

42. To see if the Town will vote to allow the board of Selectmen to apply for, accept and expend without further action by the Town Meeting unanticipated money from the State, Federal or other governmental unit or private source which becomes available during the fiscal year, which authority shall continue indefinitely until the Town Meeting acts otherwise, by approving the following:

"Shall the Town accept the provision of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a State, Federal or other governmental unit, or a private source, which becomes available during the fiscal year?"

Comment: An affirmative vote under this Article, will grant the Selectmen this authority indefinitely, without the necessity of an article and vote at every Annual Town Meeting.

43. To see if the Town will vote to give to the Library Trustees the same authority as the Board of Selectmen to apply for, accept, and expend unanticipated money from a governmental or private source. All the same provisions and limitations as apply to Selectmen apply to the library trustees. This includes the provision (new for libraries) that the grant may require the expenditure of matching Town funds to the extent lawfully appropriated:

"Shall the Town accept the provision of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing, indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a State, Federal or other governmental unit or a private source which becomes available during the fiscal year?"

Comment: An affirmative vote under this Article, will grant the Selectmen this authority indefinitely, without the necessity of an article and vote at every Annual Town Meeting.

44. To see if the Town will delegate to the Board of Selectmen the authority to accept the offer to dedicate new public highways or streets as provided in and subject to the terms and conditions of RSA 674:40-a. (Before accepting a deed to a new Town highway, the Board of Selectmen are required to hold a public hearing. The Selectmen can vote to accept the deed for a new Town highway only if the

new Town highway corresponds in its location and lines with a highway shown on a subdivision plat approved by the Planning Board. Any other proposed Town highway can be accepted only by the Town Meeting.) RSA 674:40-a, effective June 22, 1993.)

45. To see if the Town will vote to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies, and devises made to the Town in trust for any public purpose as permitted by RSA 31:19.

46. To transact any other business that may legally come before the Meeting.

Dated this 14th day of February, 1994.

WENTWORTH BOARD OF SELECTMEN
Stephen G. Davis, Chairman
Roy H. Ames, Jr.
Richard F. Borger, Jr.

A true copy attest:

WENTWORTH BOARD OF SELECTMEN
Stephen G. Davis, Chairman
Roy H. Ames, Jr.
Richard F. Borger, Jr.

RETURN

We hereby attest that the within Warrant is a true copy of the Warrant for the 1994 Annual Town Meeting described herein, and further certify that we have caused to be posted an attested copy of this Warrant at the place of the Meeting and a like copy in one other place in the Town of Wentworth, namely the Wentworth Post Office, fourteen (14) days before the day of the Meeting, not counting the day of posting or the day of the Meeting.

In addition, we have caused to be posted a copy of the proposed amendments to the Wentworth Flood Plain Ordinance in Articles 2 and 3 of the Warrant so as to be on display for the voters on the day of the Town Meeting at the Town Hall.

WENTWORTH BOARD OF SELECTMEN
Stephen G. Davis, Chairman
Roy H. Ames, Jr.
Richard F. Borger, Jr.

This Warrant and Return of Posting has been duly recorded in the Office of the Town Clerk of Wentworth, New Hampshire, this 15th day of February, 1994.

Juanita Farnsworth, TOWN CLERK

WENTWORTH CAPITAL RESERVE FUNDS 1994

1. Highway Equipment Capital Reserve Fund for snow removal and/or road equipment.
2. Ambulance Capital Reserve Fund for the purpose of purchasing a new ambulance. **Note: This fund will be closed out if Article 15 is passed.**
3. Fire Truck Capital Reserve Fund for purchasing a new fire truck.
4. Tax Map Capital Reserve Fund for the purpose of updating the tax maps (established in 1990).
5. Bridge Capital Reserve Fund.
6. Revaluation Capital Reserve Fund.
7. The Revenue Sharing Account (???)
8. Fire Department Communication Equipment Capital Reserve Fund (established in 1993).
9. Police Cruiser Capital Reserve Fund (established in 1993).
10. Town Maintenance Building Capital Reserve Fund (requested in 1994).
11. Landfill Closure Capital Reserve Fund (requested in 1994).

SELECTMEN'S REPORT FOR 1993

The Board of Selectmen devoted much of our time this year working with the Road Advisory Committee and the Road Agent. We were successful in solving some very serious deficiencies with our infrastructure including the Rowentown and Silver bridges. The Rowentown bridge is now a temporary "Bailey" type that will serve the residents of South Wentworth until the new structure can be built in 1995. The monies that you raised in previous years will be enough to pay for the new construction. The Silver Bridge cost \$2500 more than was raised at the last annual meeting to repair, but the Board approved the additional expenditure when we found 8 more I beams seriously deteriorated. This bridge will now last many more years, and complete replacement was avoided.

This year's warrant requests include a bond article for the reconstruction of 8 miles of existing highway. A combination of low interest rates, quantity purchasing and cost avoidance from future repairs will have the effect of improving the quality of your highways now with only minor impact on your tax rates. You will also be given the option of a less aggressive plan that does not require bonding. The Board is also requesting an additional \$20,000 for a part time administrator. The legal, accounting, and compliance load on your Board grows yearly and it is becoming increasingly difficult to find men and women willing to commit the personal time required to assume the duties of Selectman. As always these choices are with the Voters present at the Annual Meeting, so please plan to attend.

The Board of Selectmen were able to negotiate with the NH Department of Revenue for a lower tax rate for the 1993 tax year. This is the second year of decreases, and it is hoped that you were able to use the savings to help your families through the present hard economic times. As always, the Board will continue to work to provide quality services at a reasonable cost to the taxpayers and residents of Wentworth.

Sincerely,
Stephen G. Davis
Roy H. Ames, Jr.
Richard F. Berger, Jr.
Selectmen, Town of Wentworth

TOWN OFFICERS PAID

Selectman - 1 year	1,300.00 per year
Selectman - 2 years	1,000.00 per year
Selectman - 3 years	1,000.00 per year
Keeping Books	5.00 per hour
Town Clerk	300.00 per year
Treasurer	750.00 per year
Moderator	50.00 per meeting
Supervisors of Checklist	5.00 per hour
Chief of Police	5.00 per hour
Ballot Clerks	5.00 per hour
Tax Collector	1,200.00 per year
Road Agent	300.00 per week
Dog Constable	125.00 per year
Keeping Books, Town Trustees	100.00 per year

FIXED CHARGES

	1993	1994
Town Officers' Salaries	10,800.00	30,800.00
Town Officers' Expenses	17,000.00	17,000.00
Election & Registration	750.00	1,600.00
Town Hall & Other Bldgs	3,900.00	3,900.00
Employee's Retirement & Social Security	4,500.00	4,500.00
Insurances	22,000.00	22,000.00
Damages & Legal Fees	1,500.00	1,000.00
Welfare Direct Assistance	2,000.00	2,500.00
Patriotic Purposes	100.00	100.00
Interest of Temporary Loans	3,200.00	3,200.00
Loans (3)	18,438.00	39,227.00
Interest of Long term notes	<u>4,700.00</u>	<u>7,380.00</u>
	88,888.00	133,207.00

BUDGET OF THE TOWN OF WENTWORTH, N.H.
Appropriations and estimates of Revenue for the Ensuing Year
January 1, 1994 to December 31, 1994

PURPOSES OF APPROPRIATION	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year
General Government			
Executive	* 10,800.00	12,479.00	30,800.00
Election, Registration & Vital Stats	* 750.00	908.00	1,600.00
Financial Administration	* 19,500.00	15,748.00	17,000.00
Revaluation of Property	0		35,000.00
Legal Expense	* 1,500.00	203.00	1,000.00
Personnel Administration			
Planning Board	900.00	916.00	900.00
General Government Building	* 3,900.00	3,068.00	3,900.00
Cemeteries			
Insurance	* 22,000.00	19,879.00	22,000.00
Advertising and Regional Assoc	698.00	698.00	711.00
R/R & S/S	* 4,500.00	4,063.00	4,500.00
Town Audit	4,000.00	4,000.00	0
Public Safety			
Police	6,500.00	5,868.00	7,200.00
Ambulance (FAST Squad)	4,553.00	4,553.00	4,553.00
Fire	15,300.00	14,509.00	16,300.00
Highways and Streets			
Highways and Streets	95,000.00	106,393.00	90,000.00
Bridges	6,000.00	12,017.00	15,000.00
Street Lighting	3,300.00	3,139.00	3,600.00
Repaving			46,000.00
Adm. License		35.00	50.00
Sanitation			
Solid Waste Maintenance	5,000.00	4,605.00	5,000.00
Solid Waste Disposal	20,000.00	20,383.00	22,000.00
Clean Up		915.00	1,000.00
Pemi-Baker Solid Waste Dist.	196.00	196.00	277.00
Health			
Pest Control	300.00	1,355.00	420.00
Health Agencies and Hospitals	4,781.00	5,316.00	5,564.00
Welfare			
Direct Assistance	* 1,000.00	2,156.00	2,500.00
Intergov. Welfare Payments	1000.00	0	0
Culture and Recreation			
Parks and Recreation	1,500.00	1,327.00	3,900.00
Library	8,944.00	8,944.00	10,198.00

Patriotic Purposes	*	100.00	44.00	100.00
BRAVC		350.00	350.00	350.00
Conservation				
Purchase of Natural Resources				
Other Conservation				
Conservation Comm		100.00	167.00	170.00
Redevelopment and Housing				
Economic Development				
Debt Service				
Princ-Long Term Bonds & Notes	*	18,438.00	9,438.00	39,227.00
Interest-Long Term Bonds & Notes	*	4,700.00	2,069.00	7,380.00
Interest on TAN	*	3,200.00	2,616.00	3,200.00
Capital Outlay				
Land and Improvements				
Mach., Veh., & Equip.		45,481.00	45,481.00	2,650.00
Buildings				
Improvements Other Than Buildings				
Operating Transfers Out				
To Special Revenue Fund				
To Capital Projects Fund SHED				3,000.00
To Enterprise Fund				
Sewer				
Water				
Electric				
To Capital Reserve Funds		10,000.00	10,000.00	13,000.00
To Trust and Agency Funds				
Total Appropriations		324,291.00	323,838.00	420,050.00

Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenue Ensuing Year
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SOURCES OF REVENUE

Taxes

Land Use Change Taxes			
Resident Taxes			
Yield Taxes		13,644.00	12,381.00
Payment in Lieu of Taxes			13,500.00
Other Taxes			
Interest & Penalties on Delinquent Taxes		30,000.00	22,218.00
Inventory Penalties			22,000.00

Licenses, Permits and Fees			
Business Licenses and Permits	100.00	85.00	100.00
Motor Vehicle Permit Fees	36,000.00	42,160.00	36,000.00
Building Permits			
Other Licenses, Permits & Fees	600.00	1,230.00	600.00
From Federal Government			
Other			
From State			
Shared Revenue	6,045.00	17,409.00	12,000.00
Highway Block Grant	31,578.00	31,578.00	31,322.00
Water Pollution Grants			
Housing and Community Development			
State & Federal Forest			
Land Reimbursement	1,553.00	3,915.00	1,500.00
Flood Control Reimbursement			
Other (including Railroad Tax)	1,316.00	431.00	500.00
From Other Government			
Intergovernmental Revenues			
Charges For Services			
Income from Departments	800.00	482.00	800.00
Other Charges	100.00	0	100.00
Miscellaneous Revenues			
Sale of Municipal Property			
Interest on Investments			
Other HUD Audit	1,500.00	0	0
Interfund Operating Transfers In			
Special Revenue Fund			
Capital Projects Fund			
Enterprise Fund			
Sewer			
Water			
Electric			
Capital Reserve Fund	20,000.00	20,417.00	8,585.00
Trust and Agency Funds			
Other Financing Sources			
Proc. from Long Term Notes & Bonds	25,481.00		184,000.00
Total Revenues and Credits	168,717.00	152,306.00	311,007.00

SUMMARY INVENTORY OF VALUATION

		1993 Assessed Valuation	Totals
Value of Land Only	Acres		
Current Use	14,409.84	\$877,195	
Residential	14,868.27	\$20,899,122	
Commercial/Industrial	26.86	136,020	
Total of Taxable Land			\$ 21,912,337
Tax Exempt & Non-Taxable (\$3,103,650)			
Value of Buildings Only			
Residential		24,248,266	
Manufactured Housing as defined in RSA 674:31		578,321	
Commercial/Industrial		880,050	
Total of Taxable Buildings			25,706,637
Tax Exempt & Non-Taxable (\$1,270,050)			
Public Utilities			
Electric			6,057,101
Valuation Before Exemptions			53,676,075
Blind Exemption	1 - 15,000		
Elderly Exemption	23 - 115,000		
Total Dollar Amount of Exemptions			130,000
Net Valuation On Which The Tax Rate Is Computed			53,546,075
Tax Credits	Limits	Number	Estimated Tax Credits
Other War Service Credits	\$50/\$100	55	<u>2,750.00</u>
Total Number and Amount		55	2,750.00
Utility Summary (Electric)			
New England Hydro Trans			4,695,160
New England Power			405,250
N.H. Electric Coop			<u>956.691</u>
Total			6,057,101

Elderly Exemption Count

Number of Individuals Granted an Elderly Exemption 1993

28 at \$5,000

\$140,000

\$140,000

CURRENT USE REPORT

	Section A Applicants Granted In Prior Years	Section B New Applicants Granted For Current Year	Totals of Sections A & B
	No. Of Acres	No. Of Acres	No. of Acres
Farm Land	262.51		245.91
Forest Land	1,172.69	243.84	1,416.53
Unproductive Land	12,488.28		12,459.00
Wet Land	288.8		288.8
Total Number of Acres Exempt under Current Use			14,409.84
Total Number of Acres Taken Out of Current Use During Year			- 45.88

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
Concord, NH 03302 - 0457
1993 Tax Rate Computation

	Town/City of: Wentworth	Tax Rates
Appropriations	320,791	
Less: Revenues	225,263	
Less: Shared Revenues	3,500	
Add: Overlay	19,781	
War Service Credits	<u>2,750</u>	
Net Town Appropriation	114,559	
Special Adjustment	0	
Approved Town/City Tax Effort	114,559	
Municipal Tax Rate		2.14
	— School Portion —	
Due to Local School	416,808	
Due to Regional School	235,256	
Less: Shared Revenues	<u>7,285</u>	
Net School Appropriation	644,779	
Special Adjustment	0	
Approved School(s) Tax Effort	644,779	
School(s) Tax Rate		12.04
	— County Portion —	
Due to County	71,207	
Less: Shared Revenues	<u>580</u>	
Net County Appropriation	70,627	
Special Adjustment	0	
Approved County Tax Effort	<u>70,627</u>	
County Tax Rate		<u>1.32</u>
Combined Tax Rate		<u>15.50</u>
Total Property Taxes Assessed	829,965	
	— Commitment Analysis —	
Total Property Taxes Assessed	829,965	
Less: War Service Credits	2,750	
Add Village District Commitment(s)	0	

Total Property Tax Commitment 827,215

— Proof of Rate —

Net Assessed Valuation	Tax Rate	Assessment
53,546,075	15.50	829,965

— 1994 Bond Requirement —

Treasurer:	52,000	Tax Collector	50,000
Town Clerk:	8,000	Trustees of Trust Funds	31,000

COMPARATIVE STATEMENT OF APPROPRIATIONS OF EXPENDITURES

	<u>Appropriation</u>	<u>Expenditures</u>	<u>Balance</u>	<u>Overdraft</u>
Town Officers Salaries	10,800.00	12,479.00		1679.00
Town Officers Expenses	17,000.00	15,749.00	1251.00	
Elections & Registrations	750.00	908.00		158.00
Town Hall	3,900.00	3,068.00	832.00	
Police	6,500.00	5,868.00	632.00	
Fire Dept.	15,300.00	14,509.00	791.00	
Insurances	22,000.00	19,879.00	2,121.00	
Dump	25,000.00	25,903.00		903.00
Town Maintenance	95,000.00	106,393.00		11,393.00
Street Lights	3,300.00	3,139.00	161.00	
Library	8,944.00	8,944.00	0	0
Town Poor	2,000.00	2,156.00		156.00
Patriotic	100.00	44.00	56.00	
Parks & Playgrounds	1,500.00	1,327.00	173.00	
Planning Board	900.00	916.00		16.00
Conservation Commission	100.00	167.00		67.00
Legal Expenses	<u>1,500.00</u>	<u>203.00</u>	<u>1,297.00</u>	
	214,594.00	221,652.00	7,314.00	14,372.00

REPORT OF TOWN CLERK YEAR ENDING DECEMBER 31, 1993

Receipts:

Vehicle Registrations	42,160.00
Certified Title Applications	292.00
Dog Licenses	581.50
Filing Fees	13.00
Dump Permits	15.00

Total 43061.50

Payments:

Paid to the Town Treasurer 43061.50

Marriages	5
Births	11
Deaths	6

Sumbitted by:

Juanita Farnsworth
Town Clerk of Wentworth, NH

BIRTHS - TOWN OF WENTWORTH, NH 1993

DATE OF BIRTH	NAME OF CHILD	NAME OF FATHER AND MOTHER'S MAIDEN NAME
January 9, 1993	David Aaron Jonsdotter	Steven William Jonsdotter Christine Louise Nixon
January 12, 1993	Tyler James Clark	Michael James Clark Michelle Lee Wright
January 16, 1993	Renee Louise Pittsley	Orin Wilfred Pittsley Cindy Marie Jenkins
January 16, 1993	Ally Kristen Morrison	Thomas Neil Morrison Susan Ann Mello
July 1, 1993	Nathan Dylan Wright	Carl Walter Wright Deborah Ann Carroll
August 2, 1993	Katlin Mercedes Julia Blodgett	Russell Anthony Blodgett Katrina Michelle Cummings
August 16, 1993	Lindsey Marie Bixby	Stephen Lee Bixby Paula Marie Churchill
August 25, 1993	Jacob Richard DeBow	Paul Wesley DeBow Jessie Eileen Borger

August 22, 1993	Brittany Jordon Randall	Cameron G. Randall Jennifer Sue Coleman
September 4, 1993	Timothy James Brown II	Timothy James Brown Billie Jo Zimmer
December 27, 1993	Sara Marie Bragdon	Richard Michael Bragdon Margaret Scott Moore
Omitted from last year's report: July 4, 1992	Nathan Randy Plant	Randy Plant Robin Anne Kinne

DEATHS - TOWN OF WENTWORTH - 1993

DATE OF DEATH	NAME	AGE
February 18, 1993	Kenneth Raymond Brown	76
March 8, 1993	Henry Edgar Weeks	64
March 22, 1993	Edwin J. Stedman	85
July 7, 1993	Florence Poole	86
October 24, 1993	Alexander F. Michaud	82
November 7, 1993	Roland R. Belyea	65

MARRIAGES - TOWN OF WENTWORTH, NH 1993

DATE OF MARRIAGE	NAME OF GROOM AND BRIDE	PLACE OF MARRIAGE
April 17, 1993	David Francis Lorrey Kara Louise Lamontagne	Plymouth, NH
May 29, 1993	Richard M. Bragdon Margarets McLaughlin	North Haverhill, NH
September 11, 1993	Anthony Allen Madore Karyn Gladys Dudley	Holderness, NH
September 23, 1993	Lionel M. Gordon Haydee R. Hecita	Campton, NH
December 11, 1993	John Patrick Downing Patricia May Hutchins	Bath, NH

PAST DUE TAXES

	1990	1991	1992
Ames, Jeffrey		118.06	523.11
Barney, Harvey & Lorraine		410.74	1,251.61
Bixby, Jerry & Jayne			442.07
Blodgett, Russell & Katrina		1,925.64	1,563.63
Brown, Craig		37.68	41.98
Brown, David & Craig		1,557.17	1,542.37
Brown, Kent		879.61	871.39
Brown, Kim		271.52	1,024.61
Brown, Linda		283.18	280.75
Brown, Richard & Kerry			221.91
Coleman, Roy & Catherine		932.80	2,496.12
Crawford, John & Judy			1,154.14
Currier, William			406.41
Davis, Sr., Paul		494.68	1,960.87
Diversified Financial Systems, Inc.		651.73	962.21
Dodge, Walter	382.66	401.01	397.44
Downing, Jr., Richard & Janet	1,219.84	1,282.07	1,269.94
Duncan Enterprises	3,710.67	3,903.48	
Duncan, Karen	1,303.96	1,156.11	
Dupuis, Roderick & Patricia		2,202.77	2,181.56
Elliott, Kenneth & Karen		6.84	
Garrett, Eugene		1,107.53	1,285.72
Gilbert, Dale & Ruth		1,390.84	1,377.66
Gravel, Leo & Barbara			734.11
Hartman, Robert		546.05	541.06
Herlihy, Jr., Richard & Donna L.		196.59	1,017.71
Jacobs, Eric			757.85
Johnson, Thomas & Charlene			111.04
Kinne, Carroll & Anne		1,689.59	1,515.00
Laauwe, William	3,017.34	3,258.39	3,159.11
Matusewicz, Barbara			118.13
Meade, Jennifer Peterson			5,188.50
Morrison, Randy			1,291.07
Nardone, Mark		196.99	341.79
Palmer, Robert & Harriet			1,384.17
Pease, Julia	914.50	1,486.93	1,472.81
Phelan, Paula			1,115.15
Philbrick, Elizabeth			1,933.08
Plant, Randy & Robin			674.92
Randall, Joan		1,170.58	1,159.53
Ross, James & Barbara		1,821.18	1,853.41
Sanborn, Guy & Sharon			1,444.28

Stevens, Arnold & Lynn		2,354.29
Thompson, John & Janice		899.42
Tilson, Thomas & Ruth		2,676.67
Toomey, John & Glenda	344.74	1,606.05
Tucker, Jr., Bruce		228.41
Weeks, Wayne		212.52
White, Joseph		836.77
Wright, Carl & Debra		43.05
Young, Archie & Susan	1,297.52	1,285.33

SCHEDULE OF TOWN PROPERTY

Description:

Town Hall, land and buildings	\$50,000.00
Furniture & equipment	10,000.00
Libraries, lands and building	60,000.00
Furniture and equipment	15,000.00
Police Department and equipment	10,000.00
Fire Department, land and building	30,000.00
Equipment	123,000.00
Highway Department, equipment	50,000.00
Material and supplies	1,000.00
Parks, common and playground	4,000.00
School, land and buildings, equipment	500,000.00
All other property and equipment	
George E. Plummer Forest Reserve	5,400.00
Hobart M. VanDeusen Memorial Land	<u>1,400.00</u>

\$ 859,800.00

ANNUAL TOWN FINANCIAL REPORT
For The Fiscal Year Ended December 31, 1993

REVENUES

Revenue from taxes		
Property taxes	\$1,050,039.75	
Resident taxes	372.67	
Yield taxes	19,744.86	
Other taxes (Redemptions)	75,258.05	
Interest and penalties on delinquent taxes	<u>32,827.85</u>	
Total		\$1,178,243.18
Total Revenues for Education Purposes		
Business licenses and permits	806.50	
Motor vehicle permit fees	42,160.00	
Total		42,966.50
Revenue from the Federal Government		
Housing and urban renewal (HUD)	<u>1,545.30</u>	
Total		1,545.30
Revenue from the State of New Hampshire		
Shared revenue block grant	17,409.40	
Highway block grant	31,577.81	
State and federal forest land reimbursement	3,915.44	
Other state grants and reimbursements		
Resource & Economics	48.30	
Bureau land management	<u>383.00</u>	
Total		53,333.95
Revenue from charges for services		
Income from departments	1,370.70	
Garbage-refuse charges	<u>933.50</u>	
Total		2,304.20
Revenue from miscellaneous sources		
Rents of property	40.00	
Insurance dividends and reimbursements	<u>1,728.25</u>	
Total		1,768.25
Interfund Operating Transfers In		
Transfers from capital projects fund	25,481.00	
Transfers from capital reserve fund	<u>20,417.42</u>	
Total		<u>45,898.42</u>

Other Financial Sources		
Proceeds from all other bonds	100,000.00	
Total		<u>100,000.00</u>
TOTAL REVENUES FROM ALL SOURCES		1,426,059.80
TOTAL FUND EQUITY (BEGINNING OF YEAR)		25,925.03
TOTAL		1,451,984.83

EXPENDITURES

General government		
Executive	12,479.10	
Election, registration and vital statistics	908.00	
Financial administration	15,748.04	
Legal expense	203.29	
Planning and zoning	916.62	
General government building	3,068.74	
Insurance not otherwise allocated	19,879.82	
Advertising and regional association	698.16	
Other general government	<u>4,062.98</u>	
Total		57,964.75
Public Safety		
Police	5,868.25	
Ambulance	4,553.00	
Fire	<u>14,509.36</u>	
Total		24,930.61
Highways and streets		
Highways and streets (incld paving)	106,393.07	
Bridges	12,017.49	
Street lighting	<u>3,139.03</u>	
Total		121,549.59
Sanitation		
Solid waste maintenance	4,605.78	
Solid waste disposal	20,382.50	
Solid waste clean-up	915.84	
Other Sanitation		
Pemi-Baker Solid Waste	<u>196.38</u>	
Total		26,100.50
Health		
Pest control	1,355.40	
Health agencies and hospitals	<u>5,316.00</u>	
Total		6,671.40

Welfare		
Direct assistance	<u>2,156.66</u>	
Total		2,156.66
Culture and Recreation		
Parks and recreation	1,327.20	
Library	8,944.00	
Patriotic purposes	43.70	
Other culture and recreation (BRAVC)	<u>350.00</u>	
Total		10,664.90
Conservation		
Administration (Commission)	<u>167.44</u>	
Total		167.44
Debt service		
Principal long term bonds and notes	9,437.80	
Principal TAN	100,000.00	
Interest on long term bonds and notes	2,068.96	
Interest on tax and revenue anticipation notes	2,616.43	
Refund & abatements	<u>2,643.08</u>	
Total		116,766.27
Capital outlay		
Machinery, vehicles, and equipment	<u>45,481.00</u>	
Total		45,481.00
Interfund Operating Transfers Out		
Transfers to capital reserve funds	10,000.00	
Unpaid taxes brt by town	<u>70,139.06</u>	
Total		80,139.06
Payments to other governments		
Taxes paid to county	71,207.00	
Taxes paid to Wentworth School Dist	389,024.00	
Taxes paid to Pemi-Baker Regional School	<u>225,000.00</u>	
Total		685,231.00
TOTAL EXPENDITURES		1,177,823.18
TOTAL FUND EQUITY (END OF YEAR)		274,161.65
TOTAL		1,451,984.83

BALANCE SHEET
Assets - General Fund only
As of December 31, 1993

Cash and Equivalents	\$274,161.65
Taxes Receivable	107,066.01
Tax liens receivable	104,737.33
Due from other funds (FEMA Grant Fund)	130.41
Capital Reserve	<u>104,155.47</u>
TOTAL ASSETS	\$590,250.87

LIABILITIES AND FUND EQUITY
Current Liabilities

Contracts Payable	104,737.33
Due to Pemi-Baker Regional School	96,471.94
Wentworth School Dist.	257,427.00
Deferred Revenue Capital Reserve	104,155.47
TOTAL LIABILITIES	\$562,791.74
TOTAL FUND EQUITY	\$27,459.13
TOTAL LIABILITIES AND FUND EQUITY	\$590,250.87

Tax Collectors report
Fiscal Year Ended December 31, 1993

-DR-

	-----Levies of:-----		
Uncollected Taxes	1993	1992	Prior
Property Taxes		349,295.24	
Resident Taxes			2,588.00
Inventory Penalties			20.00
Yield Taxes		4,762.90	2,700.85
Taxes Committed To Collector			
Property Taxes	827,215.00		
Yield Taxes	13,643.65		
Added Taxes			
Property Taxes	58,565.80		
Yield Taxes			
Overpayments			
A/C Property Taxes	1,431.69	1,503.06	
A/C Yield Taxes	58.92		
Taxes Paid in Advance			
A/C Yield Taxes	1,359.45		
Interest Collected on Deliquent Property Taxes and Yield Taxes	977.39	12,769.41	1,056.23
Cost & Fees/Tax Lien	192.50	2,070.00	130.00
Penalties Collected on Resident Taxes			39.00
TOTAL DEBITS	\$903,444.40	370,400.61	6,534.08

-CR-

Remittances to Treasurer During Fiscal Year			
Property Taxes	699,241.45	350,798.30	
Resident Taxes			372.67
Yield Taxes	12,381.39	3,905.03	2,098.99
Cost and Fees/Tax Lien	192.50	2,070.00	130.00
Interest Collected During Year	977.39	12,769.41	1,056.23
Penalties on Resident Taxes			39.00
'93 Yield Tax Received in 1992	966.19		

'94 Yield Tax Received in 1993 1,359.45

Abatements Made During Year

Property Taxes	39,523.58		
Yield Taxes		193.50	
Resident Taxes			11.00

Uncollected Taxes - End of Fiscal Year

(As Per Collector's List)

Property Taxes	148,506.38		
Resident Taxes			2,204.33
Inventory Penalties			20.00
Yield Tax	<u>296.07</u>	<u>664.37</u>	<u>601.86</u>
TOTAL CREDITS	\$903,444.40	370,400.61	6,534.08

Insufficient Fund Fees Collected 15.00

TOTAL REMITTED TO TOWN TREASURER \$1,178,243.18

Respectfully Submitted,
Loretta J. Muzzey
Tax Collector

SUMMARY OF TAX LIEN ACCOUNTS
Fiscal Year Ended December 31, 1993

-DR-

...Tax/Liens on Account of Levies of...

	<u>1992</u>	<u>1991</u>	<u>1990</u>	<u>Prior</u>
Balance of Unredeemed Taxes - Beginning January 1, 1993	69,421.66	35,351.51	5,629.23	
Tax Liens by Town During Current Fiscal Year*	70,139.06			
Interest Collected After Lien	290.63	5,901.67	9,100.39	271.29
Redemption Costs	<u> </u>	<u>14.34</u>	<u> </u>	<u> </u>
Total Debits	70,429.69	75,337.67	44,451.90	5,900.52

-CR-

Remittances To Treasurer During Year:

Redemptions	6,661.49	35,867.92	31,347.53	1,381.11
Abatements		546.08		
Interest and Costs After Lien	290.63	5,916.01	9,100.39	271.29
Unredeemed Taxes- End of Fiscal Year	<u>63,477.57</u>	<u>33,007.66</u>	<u>4,003.98</u>	<u>4,248.12</u>
TOTAL CREDITS	70,429.69	75,337.67	44,451.90	5,900.52

*Amount of Tax Lien (s) applied by town during current fiscal year, includes total amount of taxes, interest and costs to date of lien (s)

Respectfully Submitted
Loretta J. Muzzey
Tax Collector

TREASURER'S REPORT - 1993

Balance Forward January 1, 1993		\$ 25,925.03
Received from Selectmen		
Copies	43.00	
Current Use	110.00	
Dump Fees	746.00	
Forest Fire	376.96	
Junkyard Permits	70.00	
Pistol Permits	127.00	
Planning Board	97.00	
Plymouth District Court	130.80	
Removal Fee	187.50	
Rent Town Hall	40.00	
Redeposit Checks	583.52	
Returned Checks	(533.52)	
Wentworth Housing Money Market	1,545.30	
Witness Fee	60.00	3,583.56
Capital Reserve Funds		
Tax Map Fund	417.42	
Highway Truck Fund	20,000.00	20,417.42
Loans		
Pemi National Bank - Truck	25,481.00	
Pemi National Bank - Town	100,000.00	125,481.00
Refunds/Dividends		
Anton Enterprises	147.70	
AT&T	5.81	
NH Compensation Fund	161.64	
NH Municipal Assoc-Dividend	1,413.10	1,728.25
State of New Hampshire		
Block Grants	31,577.81	
Bureau of Land Management	383.00	
Dept of Corrections	210.94	
National Forest	3,915.44	
Resource & Economics	48.30	
Revenue Sharing	17,409.40	53,544.89
Town Clerk		
Motor Vehicles	42,160.00	
CTA's	292.00	
Dog Licenses	581.50	
Dump Permits	15.00	
Filing Fees	13.00	43,061.50

Tax Collector

1987 Resident Tax	10.00	
1987 Resident Tax Penalty	1.00	
1988 Resident Tax	10.00	
1988 Resident Tax Penalty	1.00	
1989 Resident Tax	10.00	
1989 Resident Tax Penalty	1.00	
1989 Redemptions	1,381.11	
1989 Redemptions Interest of Sale	271.29	
1989 Yield Tax	989.12	
1989 Yield Tax Interest	603.70	
1990 Cost & Fees	130.00	
1990 Redemptions	31,347.53	
1990 Redemptions Interest of Sale	9,100.39	
1990 Yield Tax	292.35	
1990 Yield Tax Interest	148.50	
1991 Resident Tax	342.67	
1991 Resident Tax Penalty	36.00	
1991 Redemptions	35,867.92	
1991 Redemptions Interest of Sale	5,901.67	
1991 Tax Lien Costs	14.34	
1991 Yield Tax	817.52	
1991 Yield Tax Interest	304.03	
1992 Property Tax	350,798.30	
1992 Property Tax Interest	12,419.80	
1992 Redemptions	6,661.49	
1992 Redemptions Interest of Sale	290.63	
1992 Tax Lien Costs & Fees	2,070.00	
1992 Yield Tax	3,905.03	
1992 Yield Tax Interest	349.61	
1993 Property Tax	699,241.45	
1993 Property Tax Interest	922.68	
1993 Yield Tax	12,381.39	
1993 Yield Tax Interest	54.71	
1993 Tax Lien Cost & Fees	192.50	
1994 Yield Tax	1,359.45	
Paid Check Fees	15.00	<u>1,178,243.18</u>
Total Received		1,451,984.83
Less Selectmen Orders		<u>(1,177,823.18)</u>
Ending Balance As Of December 31, 1993		274,161.65

Respectfully Submitted,
Deborah L. Vlk, Treasurer

TOWN OF WENTWORTH PLANNING BOARD ESCROW ACCOUNTS

#1 - John King, Sr. - Gravel Account #1727478

Balance on Hand as of January 1, 1993	\$ 5,854.73
Interest for 1993	<u>169.53</u>
Balance on hand as of December 31, 1993	\$ 6,024.26

#2 - John King Sr - Account #1715838

Balance on Hand as of January 1, 1993	\$ 4,115.67
Interest for 1993	<u>101.23</u>
Balance on hand as of December 31, 1993	\$ 4,216.90

WENTWORTH HOUSING PROGRAM ACCOUNT

The checking account was closed out 2/12/93 and the balance was transferred to the Housing Money Market Account #1730597.

Housing Checking Account balance as of 2/12/93	\$ 250.65
Housing Money Market Account balance 1/93	495.00
Deposits/credits	3,684.15
Interest	79.34
Withdrawals	<u>(1,545.30)</u>
Balance on hand as of December 31, 1993	\$ 2,963.84

Respectfully Submitted,
Deborah L. Vlk, Treasurer

DETAILED STATEMENT OF PAYMENTS

Town Officers' Salaries

Stephen Davis, Selectmen	\$ 1,300.00
Roy Ames, Selectman	1,000.00
Richard Borger, Jr.	1,000.00
Janice Comeau, Auditor	215.00
Raymond Hutchins, Auditor	215.00
Juanita Farnsworth, Town Clerk	2,409.50
Linda Brown, Deputy Town Clerk	70.00
Deborah Vlk, Treasurer	1,220.65
Loretta Muzzey, Tax Collector	3,513.30
Diane Blodgett, Dog Constable	125.00
Eleanor Murray, Treasurer of Trust Funds	100.00
Virginia Gove, Bookkeeper	<u>1,310.65</u>

12,479.10

Town Officers' Expenses:

Misc. expenses	1,057.61
Carol Elliott, Reg. of Deeds	481.30
Wentworth Post Office, Postage	828.09
Homestead Press, Supplies	116.51

Dues:

NH assessing	20.00
NH Tax Assn.	15.00
NH Secretary Assn.	30.00
NH Town & Clerk Assn	20.00
NHGFOA	<u>25.00</u>

110.00

Cartographic's Updating Tax Maps	496.00
Municipal Meetings	160.36
White Mtn. Publishing	1,545.75
Butterworth, NH Law Books	183.70
M.N. & J. R. McLay, software	1,877.64
Phone system	511.28
Mac Durgan, typewriter	495.00
BMSI, software	1,193.40
Ideal Business, tax bills	463.49
Stamp Envelope Unit	653.10
Francis Dineen, Auditors	4,000.00
McLean Hunter, Books for Town Clerk	106.00
Removal of Grader, expenses	435.00

State NH

Expenses for land appeals	716.51
Dog licenses fees	67.50

Appraisal Work	<u>249.80</u>		
		<u>1,033.81</u>	
			15,748.04
Elections & Registrations:			
White Mtn. Publishing		83.00	
Election payroll for Town Meeting		590.00	
Robert Stover, Supervisor of Checklist		75.00	
Harold B. Brown, Supervisor of Checklist		90.00	
Donald L. Campbell, Supervisor of Checklist		60.00	
Donald Campbell, Copy of Check List		<u>10.00</u>	
			908.00
Town Hall:			
AT&T, phone		30.74	
New Hampshire Electric Coop.		1,225.92	
New England Telephone		639.66	
Adirondack Gas, fuel for offices		782.54	
Baker Valley Floor, carpets		198.00	
Repairs		161.88	
George Whiteneck, Cleaning & fires		<u>30.00</u>	
			3,068.74
Police:			
Michael Clark, Cheif of Police		1,535.00	
Barry MacDonald, Deputy		172.50	
Peter Chierichetti, Deputy		1,130.50	
Stephen Hilbrunner, Deputy		447.00	
Department of Transportation, Gas		214.10	
Shawnees, gas		25.05	
Plymouth Court Jurisdictional Assn.		499.99	
Butterworth, Legal books		73.39	
Skips Gun Shop, supplies		237.81	
State of NH, Testing of Radar		40.00	
Ben's Uniform, supplies		295.00	
Roy's Auto Body, repairs		928.57	
Neptune, supplies		56.00	
Misc. Expenses		131.94	
The Printers, expenses		<u>81.40</u>	
			5,868.25
Fire Dept:			
Forest Fire		473.56	
LB Electric, rewiring		2,950.00	
Expenses		<u>11,085.80</u>	
			14,509.36

Planning Board:		
White Mtn. Publ., Ad of meetings	246.25	
Wentworth Post Office, postage	66.53	
Laurence F. Gardner, legal fees	376.60	
Monica Godfrey, typing minutes of meetings	67.50	
Butterworth, legal books	135.74	
Register of Deeds	<u>24.00</u>	916.62
Insurances:		
Noyes Agency, Workers' Comp & Bonds	9,145.00	
N.H.M.A. Property	10,509.00	
Compensation Fund of NH, contribution	<u>225.82</u>	19,879.82
Advertising:		
North Country Council		698.16
Retirement & Social Security		4,062.98
Legal:		
Laurence F. Gardner, fees		203.29
Street Lights:		
N.H. Electric Coop		3,139.03
Dump:		
George Whiteneck, Keeper	4,115.00	
Sanborn Repairs	75.00	
State of NH, License	50.00	
Pushing back dump	75.00	
Advance Recycling, pick up refrig.	80.00	
Mileage for meetings	99.40	
Expenses	<u>111.38</u>	4,605.78
Waste Management:		
Hauling		20,382.50
Jewell Resources Inc:		
Removal of scrap tires		915.84
Pemi-Baker Solid Waste District:		
Dues		196.38
Library:		
Webster Memorial Library, Appropriations		8,944.00

Baker Audio Visual:		350.00
Conservation Commissions:		
Dues	100.00	
Mileage for meetings	<u>67.44</u>	
		167.44
Pemi-Baker Regional School:		
F/Y 92-93, balance	67,000.00	
F/Y 93-94	<u>158,000.00</u>	
		225,000.00
Wentworth Elem. School District:		
F/Y 92-93, balance	209,024.00	
F/Y 93-94	<u>180,000.00</u>	
		389,024.00
Taxes BRT by Town:		70,139.06
Grafton County Tax:		71,207.00
Capital Reserve:		
Highway Equipment	2,000.00	
Fire Truck	2,000.00	
Communication for Fire Dept.	2,000.00	
Ambulance	2,000.00	
Bridge	<u>2,000.00</u>	
		10,000.00
Refunds		2,643.08
Long Term Loans:		
Fire Truck, loan #599506	4,450.30	
Bridge, loan #685198	<u>4,987.50</u>	
		9,437.80
Interest of Long Term Notes:		
Fire Truck, loan #599506	574.75	
Bridge, loan #685198	<u>1,494.20</u>	
		2,068.96
Temporary Note:		
Pemi Nat'l Bank		100,000.00
Interest of Temp Note:		2,616.43
Pemi Nat'l Bank		

Memorial:		
Flags		43.70
Welfare Direct Assistance:		
Town Poor		2,156.66
Recreational:		
Roy's Repairs, repair to mower	50.50	
Lucas Tree, removal of tree from Common	150.00	
State of NH, Testing water in River	24.00	
Noyes Ins., for Little League	150.00	
G&F Chemical, toilets	351.33	
Mike Kimball, mowing	77.50	
Scott Blodgett, mowing	310.00	
Deb' Wheel & Deal, repairs	116.10	
Aldens, repairs	52.50	
Burning Bush, grass seed	28.42	
Shawnees, oil & gas	<u>16.85</u>	
		1,327.20
Pest Control:		
NH Humane Society, appropriation	300.00	
Diane Blodgett, mileage	183.12	
Gary Stilwell, mileage	42.28	
Neptune, supplies	60.00	
M.M.N.C., rabies shots	<u>770.00</u>	
		1,355.40
Health:		
VNA-VNH	1,103.00	
Grafton County Senior Citizen	588.00	
Plymouth Area Crisis Services	500.00	
M.M.H.C.	2,250.00	
Pemi-Baker Youth & Family Services Council	340.00	
Tri-County Community Action Program	500.00	
Janice Thompson, expenses	<u>35.00</u>	
		5,316.00
Warren-Wentworth FAST Squad:		4,553.00
Town Maintenance:		
Summer	34,906.01	
Winter	56,989.06	
Paving	14,498.00	
Bdges	<u>12,017.49</u>	
		118,410.56

Liberty Intl' Truck:	
Warrant Article #36	<u>45,481.00</u>
GRAND TOTAL	1,177,823.18

ROAD AGENT'S REPORT, 1993

SUMMER LABOR AND SERVICES

Arthur Whitcomb, Inc.	Sand and culverts	479.00
Baker River Auto	Supplies and parts	111.43
Buck's Welding	Silver Bdge Material 3,000.00	5,500.00
The Burning Bush	Supplies	314.65
Ernie Vlk	Fabricting catwalk for sil	59.00
Howard P. Fairfield, Inc.	6/24/93 REF # 563334	140.00
Interdepartmental fund transf	transfer from acc't 4312 T	(-12,017.49)
Interdepartmental fund transf	transfer out of acc't 4312	(-14,498.00)
Kelley's Salvage	Steel at .15/#	240.00
Kibby Equipment	Blades & plow bolts	223.21
King Forest Industries Inc.	Crushed bank run gravel	1,530.00
Liberty International Trucks	Repairs on trucks & parts	254.38
Lloyd Bixby Trucking & Excavating		227.00
NH Bituminous Co. Inc	Asphalt and sealer	11,532.40
Noel King, Road Agent	Equipment	22,246.75
Red Hed Supply, Inc.	Galv Culvert Pipe & Bands	1,945.69
Reg Bixby & Son	Drainage Stone	196.00
Richard Blodgett	Pickup	517.00
Robert Blodgett	126 yds sand at .50 per yd	63.00
Roy's Auto Repair	Repairs and parts	128.33
Sanborn Repair Service	Repairs and parts	849.65
Shawnee Store	Diesel/oil/gas	755.82
Small Engine Technology	Sander repair	101.00
The Rental Center	Rent of Sweeper	233.00
Whitcher Lumber Co	Bridge Plank	250.00
Work Safe	Barricade light/photo cell	28.44
Dean Stevens	12 hours	90.00
Noel King, Road Agent	Labor	5,326.00
Paul Davis, Jr	2 hours	15.00
Richard Blodgett	Labor	6,793.50
Royal Burnham	Labor	<u>1,271.25</u>
Total Labor and Services		\$ 34,906.01

WINTER LABOR AND SERVICES

Akzo Salt Inc.	Bulk ice control	1,558.67
Arthur Whitcomb Inc.	Sand	105.80
Baker River Auto	MSC supplies	247.79
Burning Bush	Supplies	254.28
Carroll Kinne	Plowing	350.00
Dean H. Yeaton, Inc.	Slack Adj.	47.85
E.T. & H.K. Ide, Inc	Poly for covering	242.19
Highway Dept	Bills from Roy's Auto & Sha	14.61

Howard P. Fairfield, Inc.	Town Truck Supplies	294.11
Jim Heal	Plowing	1,225.00
John Patterson	Sanding	100.00
Kibby Equipment	Plow blades	193.90
Nancy Simmons	Hay 20 bales	30.00
Noel King, Road Agent	Equipment	17,822.25
Paul Davis	Plowing	943.50
Pemigewasset National Bank	W/H & S/S	731.02
Plymouth Auto Supply	Supplies	89.69
Richard Blodgett	Pickup	59.50
Richard Blodgett, Sr.	Plowing	480.00
Robert Downing, Road Agent	Equipment	10,843.00
Royal Burnham	43.5 hours	34.00
Sanborn Repair Service	Grader Repairs	272.95
Shawnee Store	Diesel fuel	570.23
Wentworth Sand & Gravel	Crushd b.r. and sand	669.50
Woodsmen Supply	Truck chains	563.50
Work Safe	Vinyl sign w/ base	187.04
Noel King, Road Agent	Labor	4,792.75
Peter Hatch	Labor	2,925.00
Randy Morrison		15.00
Richard Blodgett	Labor	4,706.38
Robert Downing, Road Agent	Labor	2,700.00
Royal Burnham	Labor	2,165.75
Tom Hight	Labor	37.50
Misc. Expenses		<u>1,716.30</u>
Total Labor & Equipment		<u>56,989.06</u>
GRAND TOTAL		91,895.07

Bdge Expenses	12,017.49
Paving Expenses	<u>14,498.00</u>
Total	118,410.56

TRUSTEE OF TRUST FUNDS
Plummer Memorial Trust Fund 1993

Donor: George F. Plummer

Purpose: Income to be divided into four equal shares: one share to be paid toward the care and upkeep of each of the three cemeteries in Wentworth; the fourth remaining part to be used for the support and benefit of the Webster Memorial Library.

Original Principal: \$16,200.

No. Shares		Cost	Income
1,908.467	Puritan Fund	\$ 3,956.76	\$ 1,462.91
933	Putnam Fund	9,655.17	366.08
1,004.904	Keystone Custodian B-4	10,369.30	266.37
663.624	Keystone Custodian K-1	5,291.11	482.36
100	American Home Products	2,887.16	572.00
100	American Tel & Tel	6,400.27	132.00
5	Illinois Bell Tel Bond	3,838.40	350.00
254	GTE Corporation	1,747.38	466.09
345	Bell South	8,396.19	695.52
20	Bell Atlantic		106.40
30	Ameritech		110.40
20	Nynex		94.00
40	Pacific Telesis		87.20
30	Southwestern Bell		89.85
20	U.S. West		85.40
	First N.H. Bank	23,667.00	1,007.23
	Pemigewasset National Bank	10,330.00	<u>1,028.91</u>
			7,402.72

Distribution of Income

Village Cemetery	\$ 1,850.68
Foster Cemetery	1,850.68
Eastside Cemetery	1,850.68
Webster Memorial Library	<u>1,850.68</u>
	7,402.72

COMMON TRUST FUND 1993

First NH & New England Electric

Balance 12/31/93: \$6,871.76 Income: \$427.49 Expenditure: \$427.49

	Principal	%	Income	Expenditure
Village Cemetery	\$ 3,275.00	52.34	\$ 223.75	\$ 223.75
Foster Cemetery	1,150.00	18.39	78.61	78.61
Eastside Cemetery	375.00	6.00	25.65	25.65
Wentworth Elem. School (Peter's Fund)	1,000.00	15.97	68.27	68.27
Webster Memorial Library (Pillsbury Fund)	<u>457.50</u>	<u>7.30</u>	<u>31.21</u>	<u>31.21</u>
	6,257.50	100.00	427.49	427.49

Other Funds

	Balance 12/31/93	Income	Expenditures
Harry M. Turner Memorial Fund	\$ 2,482.57	\$ 207.33	
Free Bed in Spare Memorial Hospital			
Capital Reserve Fund Highway Equipment First NH Bank	2,745.14	252.24	\$ 20,000.00
Capital Reserve Fund for Fire Truck First NH Bank	18,113.89	444.71	
Capital Reserve Fund Ambulance First NH Bank	8,509.53	187.07	
Capital Reserve for Bridge Pemigewasset National Bank	70,686.91	2,309.18	
Capital Reserve for Police Cruiser First NH Bank	2,000.00		
Capital Reserve Communication Equip. First NH Bank	2,000.00		
Capital Reserve Boiler Wentworth Sch. First NH Bank	2,002.27	2.27	
Town Celebration Fund MFA Pemigewasset National Bank	778.81	21.80	

Harold B. Brown
Eleanor R. Murray
Palmer W. Koelb
Trustees of Trust Fund

WENTWORTH VOLUNTEER FIRE DEPARTMENT 1993 REPORT

Nineteen-Ninety Three was a productive year for the Wentworth Fire Department on many fronts. First of all, a much needed overhaul of the electrical wiring was completed. This project was offered through a competitive bid process and was awarded to L.B. Electric of Warren, N.H. In line with our planned equipment upgrade/replacement program, we purchased one self contained breathing apparatus. We also began outfitting our Engine 1 with appliances which enable us to move large volumes of water (1,000 gallons per minute +) via a 4" supply line. This will improve our capabilities, and streamline operations which involve mutual aid companies who carry 4" hose.

The largest incident that we responded to in 1993 was a mutual aid forest fire in the town of Orford. We sent six of our men to battle a blaze on Franconia Mountain. This was a complex incident involving fire departments from two states, the N.H. Division of Forests & Lands, and a fire suppression helicopter. Once again in 1993 the jaws of life proved their worth, saving valuable time during vehicle rescues.

The number of emergency calls actually declined in 1993. This says good things about our fire prevention efforts-but it also means that we must train even harder to maintain our skills. In addition to our twice monthly training sessions, we sent some of our members to classes such as: Firefighter Level II, Arson Investigation, & Rural Water Supply. The benefits from these classes is immeasurable. The obvious benefit is that we are refining our skills. But equally important is that we are interacting with other fire departments. This provides an excellent forum for the exchange of ideas, discussing strategy, tactics etc.

In order to ensure a response to your emergency call, we have an agreement with the Warren Fire Department to respond to calls in our community automatically. And of course we provide the same service to them. This was necessitated by those times when available manpower is in short supply. At the present time there are twelve men on our roster. Anyone who is interested in joining this noble cause should contact one of our members, or stop by the fire station on the first & third Wednesday of each month at 1900 hours.

We would like to thank Abe DuPlessis for his time and devotion to the Fire Department since September 1991. Abe retired from our active ranks in 1993. We wish him well!

Have a safe 1994! Please remember to "buckle up", and change the batteries in your smoke detector when you change your clock.

Respectfully submitted,
Captain Tom Morrison, W.V.F.D.

WENTWORTH VOLUNTEER FIRE DEPARTMENT 1993 BUDGET REPORT

<u>DESCRIPTION</u>	1993 Budget	1994 Proposed
Electricity	\$ 750.00	\$ 750.00
Telephone	500.00	500.00
Fuel Oil	2,000.00	2,000.00
Building Maintenance	3,000.00	3,000.00
Truck Operating Expenses	500.00	500.00
Truck Maintenance	3,000.00	3,000.00
Training	750.00	750.00
Contracts and Dues	300.00	300.00
Supplies	100.00	100.00
Forest Fires	400.00	400.00
Equipment Maintenance	2,400.00	2,400.00
New Equipment	1,600.00	2,600.00
Total	15,300.00	16,300.00

WENTWORTH VOLUNTEER FIRE DEPARTMENT 1993 INCIDENT REPORT

DATE	LOCATION	TYPE OF CALL
1/2	Warren	Chimney Fire
1/6	Warren	MV Fire
1/23	Warren	MVA
1/30	Carol Kinne	Chimney Fire
2/1	Route 25	MVA
2/2	Glencliff	MV Fire
2/6	Warren	Chimney Fire
2/7	Richard Nardone	Chimney Fire
2/14	Groton	Structure Fire
2/14	Warren	Structure Fire
4/4	Warren	Chimney Fire
4/24	Warren	Good Intent Call
4/27	Route 25A	MVA
4/27	Warren	Chimney Fire
4/29	Rte. 25	MV Fire
5/11	East Side Road	Wires Down
5/12	Orford	Forest Fire
5/29	Mtn. Brook Development	Tree on Wires
5/29	Route 25C	MVA
5/29	Norway Pines Speedway	MV Fire
6/4	Route 25	MVA

7/16	Camp Pemigewasset	Forest Fire
7/16	Wentworth Village	Heights Rescue
7/19	Sanitary Facility	Brush Fire
7/30	Jim Moffat	Lightning Strike
11/9	Rod Dupree	Chimney Fire
11/10	Rt. 25 & East Side Rd.	MVA
11/15	Atwell Hill Road	Tree on Wires
11/19	Warren	Chimney Fire
11/20	Atwell Hill Road	Tree on Wires
11/24	Route 25	MVA
11/26	Wentworth Elm. School	Dialer Alarm
12/4	East Side Road	MVA
12/6	Swain Brook Campground	Chimney Fire
12/21	Bruce Michaud	Oil Burner Flood
12/27	Wentworth Elm. School	Dialer Alarm

Total Calls = 36

Respectfully Submitted,

Captain Tom Morrison

1993 WENTWORTH POLICE REPORT

The Police Department had an average year. Automobile accidents remained at the same level as in previous years. There was a slight increase in the number of break-ins with most of the incidents all occurring on the same day. Break-ins or burglaries are hard to guard against, since the perpetrators usually know where the homeowner and the police are and they plan the robbery during daytime hours or at weekend homes.

My budget request is up \$700.00 due to an increase in area prosecuter charges.

Sincerely yours,
Michael J. Clark,
Chief of Police

1994 Budget Request

Labor	\$ 4,500.00
Maintenance	500.00
Area Prosecutor	1,200.00
Fuel	700.00
Ammunition	<u>300.00</u>
Total	\$7,200.00

WEBSTER MEMORIAL LIBRARY
Library Treasurer's Report
1993

	Adopted Budget <u>1993</u>	Actual <u>1993</u>	Proposed Budget <u>1994</u>
Balance on Hand Checkbook - January 1	\$ 1,134.00	\$ 1,134.16	\$ 477.00
Balance on Hand Petty Cash - January 1	<u>25.00</u>	<u>25.00</u>	<u>25.00</u>
Total Balance on Hand Forward	\$ 1,159.00	\$ 1,159.16	\$ 502.00

Receipts:

Town Appropriations	\$ 8,944.00	\$ 8,944.00	\$10,198.00
Plummer Fund Earnings	1,600.00	1,274.65	1,500.00
Pillsbury Fund Earnings	25.00	.00	25.00
Funds Transferred from Savings Account	42.00	42.20	0
Fees Collected from Users of Photocopier	100.00	99.95	100.00
Book Fines & Sales	5.00	43.13	35.00
Contributions for Scholarship Awards	50.00	50.00	50.00
Contributions - Eva Karcher & Gillette Corp.	0	100.00	0
Miscellaneous (Tel.)	<u>0</u>	<u>.65</u>	<u>0</u>
TOTAL RECEIPTS	<u>\$10,766.00</u>	<u>\$10,554.58</u>	<u>\$11,908.00</u>
TOTAL CASH ON HAND AND RECEIPTS	<u>\$11,925.00</u>	<u>\$11,713.74</u>	<u>\$12,410.00</u>

Expenditures

Librarian Salaries	\$ 4,200.00	\$ 4,052.00	\$ 4,220.00
Janitorial Salaries	500.00	345.00	470.00
Social Security and Medicare Taxes	370.00	336.44	360.00
Fuel Oil	1,300.00	923.86	1,200.00
Books and Magazines & Audio-Video Media	2,500.00	2,677.64	2,500.00
Telephone	350.00	352.01	375.00
Electricity	500.00	449.63	500.00
Postage	100.00	50.85	75.00
Equipment and Supplies	500.00	575.30	1,100.00
Maintenance and Repairs	500.00	634.74	1,000.00
Bank Charges	60.00	57.57	65.00
Dues and Expenses	45.00	0	45.00
Miscellaneous	<u>1,000.00</u>	<u>756.58</u>	<u>500.00</u>
TOTAL EXPENDITURES	<u>\$11,925.00</u>	<u>\$11,211.62</u>	<u>\$12,410.00</u>

SUMMARY OF BASIS FOR TOWN APPROPRIATIONS FOR 1994:

Total Anticipated Budget Expenditures During 1994 (above)	\$ 12,410.00
Actual Funds on Hand January 1, 1994 (above)	502.00
Anticipated Receipts Less Town Appropriations (above)	<u>1,710.00</u>
<u>BALANCE TO BE APPROPRIATED</u>	<u>\$ 10,198.00</u>

SAVINGS ACCOUNT - 1993

Balance Forward - January 1, 1993	\$ 3,288.67
Deposits - 1993	3,000.00
Withdrawal - Transferred to Checking Account	42.20
Interest Earned and Credited during Year	<u>95.35</u>
BALANCE FORWARD - JANUARY 1, 1994	\$ 6,341.82

Respectfully Submitted,
Lorraine Murphy, Treasurer
Webster Memorial Library

WEBSTER MEMORIAL LIBRARY

Librarian's Report

December 31, 1993

Library hours are Monday 3-6 pm, Wednesday 3-8 pm, and Saturday 10 am - 12 Noon. The Librarian is Donna Herlihy and the Assistant Librarian is Sharon Sanborn.

Our collection includes both fiction and non-fiction materials for all ages and interests. If you can't find what you are looking for, we can usually borrow it from another New Hampshire library. We have videos, cassettes, CD's, records, large print books, games, puzzles, and puppets. We have a wide variety of magazines and two newspapers. There is also a television with cable and a VCR for public use. The library receives many very generous donations of materials from area residents. This helps stretch our budget tremendously and we would again like to express our thanks to these donors for their thoughtfulness and generosity.

We again ran a Summer Reading Program in the summer of 1993. Thirty-seven area children participated and collectively read several hundred books. We'd like to thank the Wentworth Elementary School PTO for their generous donation of funds to buy books for prizes for all participants. We are already making plans for next summer's program. We need volunteers in many capacities. No prior experience is necessary to be a volunteer. Call or stop in during library hours for details on how you can help in this program.

We are very fortunate here in Wentworth to have a group of very enthusiastic library volunteers. They have put in an incredible amount of time over the past year cataloging, filing, processing books, and in many other library functions. New volunteers are always welcome at any time of year. A special thank you goes to Janice Thompson for her many tireless hours spent organizing, displaying, and guiding Wentworth schoolchildren through a display and discussion of our historical collection.

During 1993, 2803 visits were made to the library. 7091 items were circulated. These included 2045 items from our general collection, 3178 from our children's collection, 1073 periodicals, and 795 audio-visual materials. We borrowed 269 books from other libraries and lent out 112.

We added 607 new items to our collection in 1993. These included 475 to our general collection, 96 to our children's collection, and 36 audio-visual materials. 316 items were purchased from town appropriations and 291 were gifts.

Our collection currently contains the following:

General collection fiction	4151	Audio -Visual Materials	551
General collection non-fiction	5973	Magazines	53
Children's fiction	1833	Newspapers	2
Children's non-fiction	1449		

Respectfully submitted,
Donna Herlihy, Librarian

LIBRARY TRUSTEES REPORT 1992

For the fifth consecutive year the library has been the recipient of contributions of \$1,000 made by Mrs. Thelma (Gove) Jordoan, a native of a former resident of Wentworth and a double-matching amount of \$2,000 made by her former employer The Readers Digest Foundation. Contributions made by Mrs. Jordan and The Readers Digest Foundation each year since 1989, totalling \$15,000, have permitted the Trustees to make major repairs and improvements to the library such as major roof repairs during 1989; the installation of a handicapped ramp in 1990; the paving of parking area and entrance walks in 1991; interior floors and walls refinishing, and installation of basement ventilation windows during 1992; and to plan additional repairs and improvements hopefully to be made during 1994. These repairs and improvements already done and remaining to be done are a part of the long range planning by the Trustees to maintain, preserve, protect and improve the library building and lot. Major projects remaining to be done include the repair or replacement of the entrance steps; the repair or replacement of the library windows with leaded panes (rapidly becoming an emergency item as the leaded panes bulge more and more); and the construction of a roof over the porch area along the front of the library to further reduce the damages resulting from the moisture problem in the basement furnace room and area. We have accumulated approximately \$6,300 of the contributions to fund these projects with and although more will be required to complete them it is hoped that we may commence some of these projects during 1994. The Trustees are sincerely grateful to Mrs. Jordan and to the Readers Digest Foundation for their very generous contributions without which these much needed repairs and improvements could not be accomplished.

The Trustees are also grateful to Ms. Eva Karcher and the Gilette Corporation for their \$100 contributions for book purchases during 1993. This contribution was added to our book purchase budget amount and permitted us to acquire more books than originally budgeted!

Other contributions received during 1993 and for which we wish to publicly express our appreciation include the three lovely maple trees set along the front of the library by Mr. Palmer Koelb, which in time to come will certainly add to the beauty of this area and enhance the library setting; the time and efforts of Bob Thayer for mowing the library lawn throughout the summer; and the time and efforts, as well as books, magazines, etc. donated to the library by friends of the library and other residents of the area.

Respectfully Submitted,
Maurice H. Muzzey, Chairperson
Lorraine Murphy, Treasurer
Catherine Thayer, Secretary
TRUSTEES WEBSTER MEMORIAL LIBRARY

AUDITOR'S REPORT

This is to certify that we have examined the foregoing accounts of the Selectmen, Treasurer, Town Clerk, Library Trustees, Collector of Taxes, and Town Trustees for the Town of Wentworth, NH, for the year 1992, and find them correctly cast and properly vouched.

Respectfully Submitted,

Janice Comeau
Raymond Hutchins
Auditors

**BAKER RIVER AUDIO VISUAL CENTER
Treasurer's Report For 1993**

Balance on hand January 1, 1993		\$ 379.18
Received from:		
Town of Rumney	600.00	
Town of Wentworth	<u>350.00</u>	
		<u>950.00</u>
Total Available		\$ 1,329.18
Expenses:		
Postage	9.58	
Insurance	142.00	
Software	843.48	
Repairs	57.60	
Miscellaneous	11.25	
Bank Charges	<u>37.96</u>	
	\$ 1,101.87	
		<u>\$ 1,101.87</u>
Balance December 31, 1993		\$ 227.31

Respectfully Submitted,
Muriel B. Kenneson, Treasurer

**BAKER RIVER AUDIO VISUAL CENTER
Circulation Report For 1993**

Total Number of People Served at Center (not including users at Wentworth)		2,024	
Software Users:			
Audio Cassettes	422	Video Cassettes	1935
Talking Books	188	Sound Filmstrips	71
Machine Users:			
Carousels	2	Slide Projector	3
Sound System	6	Tape Player	1
Auto Vance	2		
In-House Users:			
Magazines	42	V C R	2
Vertical File	2		

MOUNT MOOSELAUKEE HEALTH CENTER

1993 Report

The past year was an important year of development and transition for the Mount Mooselaukee Health Center. The most important development was the addition of Dr. Mandy Gennaro in September following upon the retirement of Dr. Holford. The Health Center Staff and Trustees are very excited that Dr. Gennaro has chosen to establish her practice with the Mount Mooselaukee Health Center and appreciate all the good work she has already done!

Throughout 1993, the Staff, Board and many Volunteers of the Health Center continued the important effort to sustain a comprehensive primary care facility for the otherwise medically underserved towns of the Baker River Valley. The core services of the Center are built around our family practice, including preventive and acute services for all ages. The family practice currently sees patients by appointment Monday through Thursday. Dr. Gennaro also has obtained admitting privileges at Cottage Hospital which is an important enhancement to our ability to offer a complete array of services. Another important addition to the Center for 1994 is Barbara Smith, MS, RD who will be available to provide nutrition counseling for prenatal patients and other patients as well.

In addition to the family practice, other Center services include a women's health clinic every Tuesday afternoon in cooperation with the Dartmouth-Hitchcock nurse midwifery outreach program, state-subsidized Well Child and Prenatal Services, a WIC program in cooperation with Mascoma Home Health Services, a diabetes support group, an emergency food pantry, a car seat program, volunteer outreach to the homebound, foot care, cancer screening, and adult immunizations.

During 1993, the Mount Mooselaukee Health Center provided 2,073 medical visits to residents of Warren, Wentworth, and Rumney alone. The health center has continued the policy of accepting the payment limitations allowed by Medicare, Medicaid and Blue Cross/Blue Shield, in addition to offering a sliding fee scale to individuals with limited incomes. Our ability to continue this policy and to sustain services in general are dependent on the tremendous support we receive through Town and individual contributions, as well as donations of time from many wonderful volunteers. We thank you all very much and look forward to a Healthy 1994!

Respectfully,
Jonathan Stewart
Acting Director

**VISITING NURSE ALLIANCE OF VERMONT
AND NEW HAMPSHIRE
MASCOMA HOME HEALTH SERVICES
1993 Report to the Town of Wentworth**

We are pleased to have the opportunity to report on the activities of Mascoma Home Health Services for 1993, our twenty-fourth year of providing home health care, hospice and community health services to the residents of your community and our second year as a branch of the Visiting Nurse Alliance of Vermont and New Hampshire.

This has been another year of extraordinary growth in requests for services affecting all of our programs, especially home visiting and hospice. Home visits throughout our service area increased 35% over those reported for 1992. Our staff, with their experience, dedication and skill in caring for people in their homes have made it possible for us to meet this challenge.

Home visits provided by our staff in the Mascoma Home Health Branch for persons in the Town of Wentworth for the period 11/30/92-12/1/93, were as follows:

	<u>Visits</u>
Nursing	171
Physical Therapy	58
Occupational Therapy	79
Home Health Aide	229
Homemaker	4
Total Visits	541

The Family Health Services program is available to young families in your community. This program includes a Well Child Clinic and a Women, Infants and Children (WIC) Program (28 clients and 172 clinic visits). Home visits are available to children and families and are made by nurses specializing in pediatric care and parent aides to help them care for themselves and their children in the most productive and positive way possible. The WIC Program provides nutrition, education, food vouchers and health care referral sources to mothers and children from low income families.

The Agency also conducts other community screening clinics, flu clinics and other health programs such as blood pressure screenings and cholesterol testing.

The Board of Trustees and the Incorporators Goup, where your interests are represented by members of your town, the staff, and the people who are helped by our care, all thank you. We believe in the value of home and community health care and appreciate all that you do to support our efforts in your comunity.

Respectfully submitted,

Elizabeth J. Davis, RN, MPH
Chief Executive Officer

WARREN/WENTWORTH AMBULANCE ANNUAL REPORT 1993

The Warren/Wentworth Fast Squad is now being called Warren/Wentworth Ambulance. The reason for the change is Fast Squads do not transport.

The Warren/Wentworth Ambulance has had another busy year with a variety of calls from Respiratory, Motor Vehicle, Cardiac and Falls.

This past year was recertification training for 10 of our 11 member roster. A lot of time and effort went into this recert training, it takes perseverance and dedication to keep our status as on call and trained squad members for the community.

I would personally like to thank each squad member for their exceptional role that they serve as part of the W.W.A. Also, I would like to take this time to thank past on call members for their time spent on call and certainly encourage them to come back.

Volunteers are desperately needed to help out with this organization.

The upcoming year will hopefully include billing of insurances and purchasing a new ambulance.

We would like to thank both Fire Departments Warren and Wentworth for man power whenever needed.

We would like to thank all who support us through donations and our fund raising.

Some of the monies spent this year: New equipment, backboard with quick clips, papoose board, and also replacement parts of existing equipment. Provided Hepatitis-B vaccine to members who needed it, and recertification training needed for State Licensure.

On behalf of the W.W.A, thank you for your continued caring and support.

1993 Runs

Warren/Glenclyff	65/19
Wentworth	35
Mutual Aid	2

Respectfully submitted,
Wanda Adams, EMT
President

**WARREN-WENTWORTH AMBULANCE
1993 TREASURER'S REPORT**

Balance 12/31/92	\$ 364.18
Town monies received:	
Town of Warren	\$ 4,500.00
Town of Wentworth	4,553.00
Expenditures:	
Gas	483.05
Oxygen	352.75
Supplies	2,031.67
New Equipment	600.00
Equipment Repair	96.91
Insurance	1,153.00
Radio/Pagers	722.03
Training	670.00
Ambulance Maintenance and Repairs	757.75
Telephone	892.74
Postage	65.25
Fundraising	25.00
Miscellaneous	25.00
Balance as of December 31, 1993	\$ 1,556.86

Respectfully submitted,
Donna Hopkins, EMT -D, Treasurer

PLANNING BOARD REPORT FOR THE YEAR 1993

This was not a busy year. The only requests acted upon were two boundary line adjustments.

There were no sub-divisions.

There were requests for information on possible sub-divisions, but none were acted upon by the parties involved. Perhaps there will be in the future.

There were regulations changes made in the FEMA flood plain regulations. Those will be brought up in the next Town Meeting. These changes were posted in the Post Office as required by law.

There were no major expenditures other than postage and printing of the monthly minutes and ads of the meeting in the paper.

Next year's budget request has been submitted and shall be acted upon at the Town Meeting in March.

Respectfully submitted,
Robert W. Thayer, Jr.
Chairman

YOUR GRAFTON COUNTY GOVERNMENT

One of my goals upon becoming County Commissioner was to bring about a better understanding between County and State Government where I also serve as a member of the five member Executive Council which is at the top of the Executive Branch of State Government. The County Commissioners are very similar in function and duty. We administer 12 month county budget. During my now three years on the Board of Commissioners, I have found several instances where I know my serving in both positions has brought about services to the betterment of citizens in Grafton County.

More recently, an important happening took place where the Grafton County Sheriff's Office and Dispatch Center were one of the leaders in bringing together three levels of Government - local, county and state to address concerns on accidents in Franconia Notch. During the summer the New Hampshire Department of Transportation, after considerable citizen input and support constructed a low level steel median barrier to divide the north and south bound lanes of the highway through Franconia Notch. There had been several fatal head-on collisions prior to the construction of this divider which will help prevent such collisions, but as a result of the construction the lanes are a bit narrower. Police, fire and emergency ambulance personnel from Franconia, Lincoln and North Woodstock have rightly expressed concern about blocking one lane or the other and tying up traffic.

To the credit of Grafton County Sheriff Charles Barry and his Deputy Paul Leavitt this County agency played a major role convening the appropriate local and state agencies to put together a disaster plan which will go into effect when an accident takes place in the notch section. After each incident there will be a session to critique the event and improve on the plan.

As an elected official here in this region, I commend this County department for playing such a major role in bringing together various individuals, taking an overall look at things and improving upon what we have and be prepared for the next event. It is important to remember that here in northern New Hampshire we spend millions of dollars inviting people to visit our area to enjoy the natural and man made attractions. Most of our visitors will visit here by automobile. They have already paid their gasoline taxes, tolls, etc. with the expectation that the highways, bridges, etc. will be safe and sound for their timely passage.

Indeed they are our guests. We are indeed in the tourist business. We find our guests when they are lost in the mountains, we protect their person and their property, we heal them should they injure themselves, and we spend vast amounts of public money to provide for an enjoyable visit in the hopes that they will return. All levels of government have this responsibility and it was refreshing and pleasing to witness a need being fulfilled in the safety of Franconia Notch and further made my day when our Grafton County Government responded to further enhance the

safety of our tourists and residents alike as they travel through this beautiful area of New Hampshire.

Anyone having suggestions or thoughts or even a constructive criticism, please send them along to me at our Grafton County Commissioners' Office at RR 1, Box 67, North Haverhill, NH 03774-9758.

Raymond S. Burton
County Commissioner District Two

NORTH COUNTRY COUNCIL 1993 REPORT

1993 has been a busy year for North County Council. Our membership stands at forty-four communities, representing 99 percent of the region's population.

The year has seen major successes under the Council's senior staff leadership: David Beauchesne, Regional Planning Coordinator; Cathy Conway, Civil Engineering Coordinator; Claire Douglass, Community Planning Coordinator; and Liz Ward, Small Business Development Coordinator. This team has supervised projects that run the gamut from master planning and sewer system designs to traffic corridor planning, GIS mapping, and micro-enterprise lending. Marghie Seymour, our Solid Waste Planner, continues to provide valuable assistance to the region's solid waste management districts and communities on issues of recycling and solid waste management. Sharon Penney, Transportation Planner, has been providing the support and guidance for the Council's ISTEPA Transportation Planning Program. This new program will give NCC members a much greater say in how the New Hampshire Department of Transportation prioritizes transportation construction activities in the North Country in the future.

Other activities completed this year include the third annual business survey, the North Country Ingenuity Fair, household hazardous waste collections, wood projects market development planning, business counseling, regionwide computerized wetlands mapping, Northern Forest Lands representation, floodzone management, completion of an industrial environmental site assessment, completion of feasibility studies for industrial development, design of solid waste transfer stations, implementation of the rural plastics recycling program, and regional telecommunications system planning.

In October, the Council celebrated its 20th anniversary year of service to the region with a gathering of former board members, friends, community representatives and staffers in Franconia, our old home town

The Council is here to serve you. If there is any service we can provide, please do not hesitate to call me or Berta Clark, our Executive Secretary, at our offices in Littleton (444-6303).

Sincerely,
Preston S. Gilbert
Executive Director

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During Calendar Year 1993, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were campfires left unattended, unsupervised children and debris fires that escaped control. All of these fires are preventable but ONLY with your help!

Please help your town and state forest fire officials with fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 II and other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1993 and participated in many fire prevention programs. This year, the nation is celebrating Smokey Bear's 50th anniversary. The State of New Hampshire Forest Protection Bureau will be working with many communities to spread the fire prevention message - "Remember...Only YOU can prevent forest fires." Fire prevention is the most cost effective fire suppression tool. Please be careful around fires and help us and our communities have a fire safe year.

'REMEMBER ... SMOKEY HS FOR FIFTY YEARS!'

Forest Fire Statistics 1993

	<u>State</u>	<u>District</u>	<u>Town of Wentworth</u>
Number of fires	545	15	
Acres burned	224	12.8	

John Q. Richard/Forest Ranger

John Cormiea, Jr./Forest Fire Warden

1993 REPORT CONSERVATION COMMISSION

The Wentworth Conservation Commission is still building its data base of knowledge of the pertinent details of the local environment.

We have a town with a relatively small human population. However, the rest of the natural surroundings including soil, water, flora and fauna is very complex. In fact, although we have a small town, we have at least as much of a natural complex as any of the larger municipalities of our state. So - to have as complete a picture of our environment as we need to operate properly, with our small group and tiny budget we sure have a tough job, but we are making good progress.

We have worked with several citizens this year to achieve their goals while at the same time preserving our environment. We are very happy that people are beginning to come to us for help and advice before they become involved in a costly project in such a way as to hurt the environment, or to run afoul of legal problems.

Robert L. Murray
Chairman

**PEMI-BAKER SOLID WASTE DISTRICT
1993 ANNUAL REPORT**

The Pemi-Baker Solid Waste District held the annual Household Hazardous Waste Collection at Fred Madore Chevrolet in Plymouth in October. There was a moderate turn out and we are planning to hold the next collection in the spring of 1994.

We are watching events at the Consumat Sanco landfill in Bethlehem in terms of how they may affect the District. There are many questions that are scheduled to be reviewed and answered by the courts, and in the meantime we are researching alternative methods of disposal for the District's solid waste. The District is also researching the possibility of purchasing a truck for the purpose of transporting its own solid waste.

The District will be joining the New Hampshire Resource Recovery Association (NHRRA) as a district this year, resulting in cost savings to the Pemi-Baker District towns within the district which have been members individually. Membership will enable us to participate in the cooperative marketing programs of the NHRRA and we are particularly excited about the new textiles recycling program which will begin in the spring of 1994.

District towns continue to improve their recycling programs in a variety of different ways. Representatives from the member towns discuss their towns' recycling initiatives at each meeting, sharing information and getting new ideas from each other. The textiles recycling program will be undertaken as a District, with Representatives from the towns coordinating their towns' efforts and a sub-committee of the district coordinating collections.

In June our district coordinator, Adam West of North Country Council left the Council and his position as coordinator has been filled by Marghie Seymour, also of North Country Council.

District meetings are held at 7:00 pm on the 3rd Thursday of each month at the Plymouth State College Facilities Services Building in Plymouth. Anyone interested in attending is welcome.

**PEMI-BAKER SOLID WASTE DISTRICT
1994 BUDGET**

Expenses:

Household Hazardous Waste Collecion	9,000.00
North Country Council Coordination	7,000.00
Professional Services	1,500.00
District Officer's Bonding	<u>200.00</u>
SUB-TOTAL:	17,700.00
New Hampshire Resource Recovery Association (NHRRA) Dues	<u>955.00</u>
TOTAL EXPENSES	18,655.00

Income:

Interest Earned On Capital Reserve Account	7,000.00
NH DES Household Hazardous Waste Grant	4,000.00
Individually assessed NHRRA dues	955.00
Town Appropriations	5,953.12
*Campton Interest Payment	<u>746.88</u>
TOTAL	18,655.00

*Campton Interest Payment:

1991-1992 amount owed to the PBSWD - \$10,983.55 x 6.8%

Towns' Assessments

TOWNS	1990 Pop.	% of Pop.	1990 Tons	% of Tonnage	Average Percentages	Sub- Total	NHRA Dues	1994 Assmnt.
Ashland	1,915	13.677	1,573	15.755	14.716	\$876.06	\$86.82	962.88
Campton	2,377	16.976	2,169	21.725	19.350	\$1,151.96	\$86.82	1,238.78
Danbury	881	6.292	279	2.794	4.543	\$270.46	\$86.82	357.28
Dorchester	392	2.800	95	.952	1.876	\$111.65	\$86.82	198.47
Ellsworth	74	0.528	47	0.471	0.500	\$29.74	\$86.81	116.55
Plymouth	3,811	27.218	2,814	28.185	27.701	\$1,649.09	\$86.82	1,735.91
Rumney	1,446	10.327	356	3.566	6.946	\$413.53	\$86.82	500.35
Thornton	1,505	10.748	961	9.625	10.187	\$606.44	\$86.82	693.26
Warren	820	5.856	523	5.238	5.547	\$330.24	\$86.82	417.06
Waterville Vly	151	1.078	980	9.816	5.447	\$324.27	\$86.82	411.09
Wentworth	630	4.499	187	1.873	3.186	\$189.68	\$86.81	276.42
	14,002	100.0	9,984	100.0	100.00	\$5,953.12	\$955.00	6,908.12

THE TASK FORCE AGAINST DOMESTIC AND SEXUAL VIOLENCE PROGRAM DESCRIPTION

The Task Force Against Domestic and Sexual Violence is a non-profit volunteer organization, which provides assistance to victims of domestic and sexual violence. The Task Force, a member group of the New Hampshire Coalition Against Domestic and Sexual Violence, serves 18 towns: Alexandria, Ashland, Bridgewater, Bristol, Campton, Dorchester, Ellsworth, Groton, Hebron, Holderness, Lincoln, Plymouth, Rumney, Thornton, Waterville Valley, Warren, Wentworth, and North Woodstock. It is the only organization of its kind in southeastern Grafton County.

Since its inception in 1981, the organization has maintained a 24-hour crisis line, staffed by 40+ volunteers who provide legal advocacy, emergency shelter, transportation, food, emotional support services and referrals to its clients. Organization members also coordinate and conduct community outreach programs.

Providing support services to the volunteers are the four staff members: Resources Director, Support Services Director, Administrative Director and Child Advocacy Director. All four are supervised by the eleven-member Board of Directors.

Since 1981, the Task Force members have answered over 2,500 calls from all the towns it serves. Many of these calls have been referred to us by the local police departments, the court, physicians, counselors and therapists.

Volunteers and staff adhere strictly to NH law (RSA 173-B:21), which requires that they maintain confidentiality with regard to persons served by them and files kept by the organization. Also, as required by law (RSA 173-C Privilege Bill), all information received by a volunteer or staff member in the course of a relationship with a victim is confidential. This law allows the Task Force to keep its location from being made public.

PEMI-BAKER YOUTH AND FAMILY SERVICES COUNCIL ANNUAL REPORT

The Pemi-Baker Youth and Family Services Council, Inc. is an organization dedicated to promoting community-wide approaches to aid the development of healthy families and children. The Council currently coordinates four programs:

- 1) **Juvenile Court Diversion** - a program for first time juvenile offenders, allowing them to be held accountable for offenses without going to court.
- 2) **The Challenge Course** - a 15 hour early intervention drug and alcohol program for young people whose use of alcohol and other drugs has come to the attention of a parent, school official, police, court or other person (including themselves).
- 3) **Information and Referral** - provides residents of 17 town region with access to information about human services in the area. During 1993 the Council received approximately 150 calls and visits through this program.
- 4) **TIME/Host Homes** - The Council administers program providing short term housing for young people in need of time away from home as an alternative to running away. Program initiated in the Fall of 1993.

The Council is also involved in several other important community efforts. "**Families First**", a column published twice a month in the Record Enterprise, is co-produced by the Council. The column addresses a wide range of topics related to family life. The Council is also responsible for the publication of "**The Guide to Community Resources for the Plymouth and Newfound Area**". In addition, the Council provided administrative support to the second annual Conference for Parents, held in Plymouth last September, attended by over 400 people.

Future plans for the Council include collaborative efforts with area schools, distribution of a "student help card", expanded parent support and training efforts, peer education and continued efforts to coordinate services among providers in the region. Funding requests have been made to each of the 17 towns served; 1994 requests are equal to 1993 requests.

Respectfully submitted,

John LaCrosse
Director of Services

GRAFTON COUNTY SENIOR CITIZENS COUNCIL ANNUAL REPORT 1993

Grafton County Senior Citizens Council, Inc. provides services to older residents of Wentworth through the Plymouth Regional Senior Center. These services include home delivered meals, a senior dining room program, transportation, outreach and social work services, health education, recreation, information and referral, as well as opportunities for older individuals to be of service to their communities through volunteering.

Any Wentworth resident over the age of 60 or members of his/her family are eligible to use the services of GCSCC. Handicapped individuals under the age of 60 may also be served through these programs. Although there are no charges for the services, the Agency does request contributions toward the cost of services.

During 1993, 14 older Wentworth residents were served through all of GCSCC's programs. These individuals enjoyed dinners at the Plymouth Senior Center, received hot, nourishing meals delivered to their homes, used transportation services, contributed hours of time, energy and talent to support services, used the services of our social workers. Services for Wentworth residents were instrumental in supporting many of these individuals as they attempted to remain in their own homes and out of institutional care despite physical frailties.

Our staff works closely with other agencies providing services to older people in the community to assist older Wentworth residents and their families in taking advantage of available programs and services which will improve the quality of their lives.

Through the years, GCSCC has very much appreciated the support of the Wentworth community for services which enhance the independence of older residents of Wentworth.

Carol W. Dustin, ASCW
Executive Director

NEW HAMPSHIRE HUMANE SOCIETY REPORT

The 1993 totals of the number of animals brought to the NH Humane Society shelter from your town are as follows:

By your animal control officer:

Dogs & Puppies: 07	Cats & Kittens: 05	TOTAL: 12
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From local residents

Dogs & puppies: 02	Cats & Kittens: 05	TOTAL: 07
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Total number of ALL animals received: 19

We are enclosing a copy of the report on all towns that used the shelter facilities and services in 1993. Your Society's shelter has been inspected and licensed by the State and fulfills your licensed dog pound requirements.

Every town has stray animal problems. We encourage your town and especially your Animal Control Officer to use our services more in 1994.

Sincerely,
Fritz T. Sabbow
Executive Director

TRI-COUNTY COMMUNITY ACTION PROGRAM REPORT

Again this year, Tri-County Community Action Program, a private not-for-profit agency, requests funding assistance for our Outreach Program in Wentworth in order to provide necessary social services. For 1994, we would like to request \$600 from your town.

Our Outreach Coordinator, Sylvia Kinne, at the Woodsville Outreach Center, has salary and office expenses paid for three (3) months of the year by the Fuel Assistance Program Grants that we receive. The funds to keep the local Outreach office open the nine (9) months of the year come from your town and those of your neighbors, some of the Community Services Block Grant funds, and from some of the NH Emergency Shelter Grant funds.

Because of the reduction in federal funds received for our Outreach Program, we are asking for your continued financial assistance with a modest increase.

In summary, this past year, we have served 31 households of 111 people for the town of Wentworth plus providing them with 86 client service units. In addition, we have provided area families with \$26,200.97 in direct services or products. Families in the town of Wentworth recieved \$10,300.00 in fuel assistance.

If you have any questions regarding these services or this request, I shall be glad to hear from you.

Sincerely,
Carleton R. Lord
Outreach Director

THE TOWN OF WENTWORTH ROAD ADVISORY REPORT

The road advisory board was formed to help the Selectmen and the Road Agent to come up with some goals and plans for the town roads in the future. The board had their first meeting in April and have had several meetings throughout the year.

The first thing decided was to inventory all town roads and conditions, such as culverts, ditches, bridges, pavements, gravel, etc. We found that most of the roads with a few exceptions were in poor shape. The main concern was the paved roads that we are maintaining now.

The town has 13 bridges and 45 miles of road. Approximately 8 miles of the 45 miles are paved. The problem is that some of these roads were old state roads, and there hasn't been anything done to them for about 30 years. We came up with a couple of plans to correct this problem.

One plan would repave all the paved roads in one year. The other plan would repave 2 miles of road every year for the next 4 years. Both plans will be presented at the town meeting.

We have found that the bridges in town need more attention. The silver bridge in town was repaired this past summer and required more repair than expected. The Rowentown bridge had to be replaced with a Bailey bridge temporarily until the state can build a new one. The new bridge is expected sometime in mid 1994. There are several other bridges in town that need new decking and in some cases new I beams. We have three bridges this year that with the support of the town we would like to spend approximately \$15,000.00 to repair them back to a safe standard. They are the Martins Brook Bridge, the Evans Bridge and the Ellsworth Hill Bridge off from Route 25A. The Road Advisory Board has been very helpful this past year. The Selectmen wish to thank the Road Agent and the members for their time and input. We feel this is a step in the right direction for the town. We look forward to next year and future progress.

Members:

Noel King
Paul King
Arthur Morrison
Ed Cormiea
Richard Borger Sr.
Carrol Kinne
Dick Gowen

ANNUAL REPORT
of the
WENTWORTH SCHOOL DISTRICT
for the
FISCAL YEAR
July 1, 1992 to June 30, 1993

WENTWORTH SCHOOL REPORT

Officers of the Wentworth School District

SCHOOL BOARD

Debra Wright
Tom Tilson
Lee Morrison

TERM EXPIRES

1996
1995
1994

TREASURER/CLERK

Virginia Gove

AUDITOR

Janice Comeau and Ray Hutchins

MODERATOR

Thomas Morrison

SUPERINTENDENT

John W. True, Jr.

ASSISTANT SUPERINTENDENT

Mark Halloran

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs;

You are hereby notified to meet at the Wentworth Elementary School in said District on the fifth day of March 1994, at 3:00 o'clock in the afternoon to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees or officers.
- Article 2: To see if the District will vote to authorize the School Board under RSA 198:20-b to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money.
- Article 3: To see if the District will vote to raise and appropriate \$13,500 (thirteen thousand five hundred dollars) for the purpose of tuitioning district Kindergarten students to a Board approved Kindergarten program. The Board recommends this appropriation. (Majority vote required)
- Article 4: To see if the District will vote to raise and appropriate \$6,539.00 (six thousand five hundred thirty nine dollars) to fund co-curricular activities and transportation. The Board recommends this appropriation. (Majority vote required)
- Article 5: To see if the District will vote to change the purpose of the Capital Reserve Fund approved at the 1993 District Meeting from the purchase of a new boiler to a purpose of the removal and replacement of the underground storage tank, and to vote to raise and appropriate the sum of \$2,000.00 (two thousand dollars) to be added to the account. The Board recommends this appropriation. (2/3 vote required)
- Article 6: To see if the District will vote to raise and appropriate the sum of \$2,500.00 (two thousand five hundred dollars) for the purchase of materials and equipment so as to construct a playground on school grounds. The Board recommends this appropriation. (Majority vote required)
- Article 7: To see if the District will vote to raise and appropriate the sum of \$10,361.00 (ten thousand three hundred sixty-one dollars) to fund a part-time reading specialist. The Board recommends this appropriation. (Majority vote required).

- Article 8: To see if the District will vote to raise and appropriate the sum of \$5,193.00 (five thousand one hundred ninety-three dollars) to fund a part-time art teacher. The Board recommends this appropriation. (Majority vote required)
- Article 9: To see if the District will vote to raise and appropriate the sum of \$5,300.00 (five thousand three hundred dollars) to fund a part-time music teacher. The Board recommends this appropriation. (Majority vote required)
- Article 10: To see if the District will vote to raise and appropriate the sum of \$12,932.00 (twelve thousand nine hundred thirty two dollars) for teacher and support staff raises and associated fixed costs. The Board recommends this appropriation. (Majority vote required)
- Article 11: To see if the District will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to fund a professional audit of the school district's accounts. The Board recommends this appropriation. (Majority vote required)
- Article 12: To see what sum of money the District will vote to raise and appropriate to fund a special reading specialist. Because these funds are included in this year's Core (fixed) Budget, failure to pass will result in a corresponding reduction in the Core Budget. (By Petition)
- Article 13: To see if the District will vote to raise and appropriate the sum of five hundred thousand six hundred eighteen dollars (\$500,618) for the support of schools, for the salaries of school district officials, employees and agents and for the payment of statutory obligations of the District. The Board recommends this appropriation. (Majority vote required)
- Article 14: The Voters of the Wentworth School District hereby direct the School Board to cease the practice of including funding for non mandated programs in the "Core Budget". Starting with the March 1994 Annual Meeting, all such funding requests will be approved by separate warrant. (By petition)
- Article 15: By Resolution, the Voters of the Wentworth School District hereby request our Senator and Representative to the General Court to introduce or co-sponsor legislation that codifies the recommendation of the Board of New Hampshire SAU Study Committee. This legislation, in part, should allow School Districts the opportunity to vote on participation in their local School Administrative Unit. (By petition)
- Article 16: To transact any further business which may legally come before the meeting.

Given under our hands this ____ day of February in the year of our Lord nineteen hundred and ninety-four.

Debra Wright

Tom Tilson
Wentworth School Board

Lee Morrison

A true copy of Warrant attest:

Debra Wright

Tom Tilson
Wentworth School Board

Lee Morrison

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Wentworth qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on the eighth day of March, 1994 at 11:00 o'clock in the morning to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Treasurer/Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose an Auditor for the ensuing year.

Polls will not close before 7:00 p.m.

Given under our hands at said Wentworth the 21st day of February, 1994.

Debra Wright

Tom Tilson
School Board

Lee Morrison

A true copy of warrant attest:

Debra Wright

Tom Tilson
School Board

Lee Morrison

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 457
CONCORD, N.H. 03302-0457
TEL. 271-3397



SCHOOL BUDGET FORM

For The Fiscal Year Ended June 30 19 95

BUDGET OF THE SCHOOL DISTRICT
OF Wentworth, N.H.

Certified That Budget Was Posted With Warrant on _____ 19 _____

SPACE ABOVE FOR SIGNATURES OF SCHOOL BOARD MEMBERS (Please sign in ink)

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT
(see RSA 197:5-a)

IMPORTANT: Please read the new RSA 32:5 applicable to all municipalities.

It requires this budget be prepared on a "gross" basis, showing all revenues and appropriations. At least one public hearing must be held on this budget.

When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the district clerk, and a copy sent to the Department of Revenue Administration at the address above.

SECTION I		EXPENDITURES	APPROPRIATIONS	SCHOOL BOARD'S
PURPOSE OF APPROPRIATION		FOR YEAR	VOTED LAST	RECOMMENDED
FUNCTION		199 2 to 199 3	YEAR	ENSUING FISCAL YEAR
1000	INSTRUCTION	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1100	Regular Programs	166,147.37	180,447	203,653
1200	Special Program	83,266.69	109,323	102,319
1300	Vocational Programs			
1400	Other Instructional Programs	2,848.34	4,996	4,930
1600	Adult/Continuing Education			
2000	SUPPORT SERVICES	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2100	Pupil Services	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2110	Attendance & Social Work			
2120	Guidance		500	1,500
2130	Health	3,699.12	4,160	4,109
2140	Psychological			4,440
2150	Speech Path. & Audiology	7,514.37	7,379	7,223
2190	Other Pupil Services	954.00	700	700
2200	Instructional Staff Services	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2210	Improvement of Instruction	3,938.01	2,365	2,365
2220	Educational Media	1,345.93	1,645	1,601
2240	Other Inst. Staff Services			
2300	General Administration	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2310	School Board	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2310 870	Contingency			
2310	All Other Objects	6,801.68	5,839	6,183
2320	Office of Superintendent	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2320 351	S.A.U. Management Serv.	18,086.84	20,288	23,306
2320	All Other Objects			
2330	Special Area Adm. Services			
2390	Other Gen. Adm. Services			
2400	School Administration Services	14,002.24	14,666	11,042
2500	Business Services	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2520	Fiscal			
2540	Operation & Maintenance of Plant	35,806.12	25,202	25,771
2550	Pupil Transportation	45,731.49	44,725	63,889
2570	Procurement			
2590	Other Business Services			
2600	Managerial Services			
2900	Other Support Services			
3000	COMMUNITIES SERVICES			
4000	FACILITIES ACQUISITIONS & CONST.			2,500
5000	OTHER OUTLAYS	49.77		
5100	Debt Service	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5100 830	Principal			
5100 840	Interest			
5200	Fund Transfers			
5220	To Federal Projects Fund		2,000	2,000
5240	To Food Service Fund	13,220.84	13,592	31,087
5250	To Capital Reserve Fund		2,000	2,000
5255	To Expendable Trust Fund			
1122	Deficit Appropriation			
--	Supplemental Appropriation			
	TOTAL APPROPRIATIONS	403,412.81	439,827	500,618

ESTIMATED REVENUES & CREDITS

MS-26

SECTION II REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES		*REVISED REVENUES CURRENT YEAR	SCHOOL BOARD'S BUDGET ENSUING FISCAL YEAR
770	Unreserved Fund Balance	13,766	
3000	Revenue from State Sources	XXXXXXXXXXXX	XXXXXXXXXXXX
3110	Foundation Aid	6,853	
3120			
3130			
3140			
3210	School Building Aid		
3220	Area Vocational School		
3230	Driver Education		
3240	Catastrophic Aid		
3250	Adult Education		
3270	Child Nutrition		
	Other (Identify)		
4000	Revenue From Federal Source	XXXXXXXXXXXX	XXXXXXXXXXXX
4410	ECIA - I & II	2,000	2,000
4430	Vocational Education		
4450	Adult Education		
4460	Child Nutrition Program		
4470	Handicapped Program		
	Other (Identify)		
5000	Other Sources	XXXXXXXXXXXX	XXXXXXXXXXXX
5100	Sale of Bonds or Notes		
5230	Trans. From Cap. Projects Fund		
5250	Trans. From Cap. Reserve Fund		
5255	Trans. From Expendable Trust Fund		
1000	Local Rev. other than Taxes	XXXXXXXXXXXX	XXXXXXXXXXXX
1300	Tuition		
1500	Earnings on Investments		
1700	Pupil Activities		
	Other (Identify) Worker's Comp Dividends	400	400
SUPPLEMENTAL APPROPRIATION (CONTRA)			
	Hot Lunch Reimbursement		15,580
TOTAL SCHOOL REVENUES & CREDITS		23,019	17,980
DISTRICT ASSESSMENT			
TOTAL APPROPRIATIONS LESS			
TOTAL REVENUES AND CREDITS		416,808	482,638

* Enter in these columns the numbers which were revised and approved by DRA and which appear on the current tax rate papers.

Amounts Not Recommended by School Board			
These amounts are not included in the recommended column.			
Warrant Article #	\$ Amount	Warrant Article #	\$ Amount
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

WENTWORTH ELEMENTARY SCHOOL
Contracts for 1993-1994

Christopher Accardy	\$ 1,965.00
Shelley Accardy	7,560.00
Wanda Adams	7,620.00
Mary Ann Anderson	7,560.00
Kathleen Evans	5,760.00
Scott Fitzgerald	19,864.00
Miriam Freeman	20,444.00
Tamara Graham	4,541.20
Teena Hammond	6,425.00
Paula Houde	19,977.00
Patrice Mitchell	20,673.00
Carol Mitchell	\$7.50/hr
Rosanna Newton	3,532.00
Karen Nystrom	8,353.80
Bonnie Roberts	7,602.00
Julia Robinson	20,911.00
Lena-Maye Samiya	6,105.00
Pamela St. Pierre	7,560.00
Lynn Vien	1,040.00
Scott Vien	2,635.20
Barbara Weatherbee	13,294.00
Donald Weisburger	33,000.00

**BALANCE SHEET
JUNE 30, 1993
Wentworth School District**

	General	Special Revenue	Food Service
Assets			
Cash	27,523.89		3,260.00
Interfund Receivables	747.13	-747.13	
Intergov't Receivables		1,519.47	
Other Receivables	866.04		
Total Current Assets	29,137.06	772.34	8,260.00
Total Assets	29,137.06	772.34	8,260.00
Liabilities and Fund Equity			
Intergov't Payables			866.04
Other Payables	4,958.57	772.34	
Total Liabilities	4,958.57	772.34	866.04
Fund Equity			
Reserve for Encumbrances	10,412.93		
Unreserved Fund Balance	13,765.56		8,260.00
Total Fund Equity	24,178.49		8,260.00
Total Liabilities and Fund Equity	29,137.06	772.34	9,126.04

STATEMENT OF REVENUES

Local Revenue	
Taxes	
Current Approp	414,024.00
Total Taxes	414,024.00

ITEMIZATION OF PAYABLES
Wentworth School District

Balance Sheet Number	Date of Purchase Order	Vendor	Expenditure Account Charged	Amount
429	6/17/93	Bemis, Edmund	2555.513	225.00
420	6/4/93	Cottage Hospital	1200.310	204.00
420	6/24/93	Lakes Reg. Ed. Services	1200.320	306.57
420	6/24/93	Mitchell, Pat	1100.610	11.43
420	6/22/93	Montview Nursery School	1100.561	360.00
420	6/2/93	Mountain Media	2311.540	28.00
420	7/12/93	N.H. Electric Coop	2542.652	531.94
420	6/30/93	N.H. Environmental Svc	2542.440	100.00
420	9/30/93	N.H. Retirement System	0472.000	788.29
420	6/30/93	N.H. School Boards Assoc	2311.810	1021.57
420	6/30/93	NHSBIT-UC	0421.000	467.00
420	6/29/93	Pennysaver	2311.540	27.60
420	6/24/93	Pettitt, Regie	2490.890	7.65
420	6/30/93	Quintal, Janice	1200.390	240.00
420	6/30/93	Sch. Administ. Unit #48	5000.880	49.77
420	6/28/93	Very Special Arts	2213.270	400.00
420	6/14/93	Webster, Betty	1200.310	130.00
420	6/30/93	Fees for 6-8 Class Trip	2555.513	240.00
420	6/30/93	Stamps for Mailing CAT Te	2410.532	23.20
420	6/30/93	Graduation Expenses	2490.890	25.38
420	6/30/93	Yrbk Exp.-Shop 'N' Save	1490.610	<u>20.94</u>
				5208.34

PRINCIPAL'S REPORT

Enrollment at the Wentworth Elementary School (W.E.S.) during the 1993/94 school year is 84. The student population has increased by 12 students from school year 1992/1993, when 72 students attended W.E.S. Grade distribution of students is as follows:

Grade 1 - 8	Grade 2 - 12	Grade 3 - 11	Grade 4 - 12
Grade 5 - 8	Grade 6 - 14	Grade 7 - 11	Grade 8 - 8

Grades 1 & 2 are taught by Mrs. Paula Houde, a second year teacher. Grades 3 & 4 are taught by Ms. Julia Robinson, who is in her fourth year at W.E.S. Ms. Patrice Mitchell, a second year faculty member, teaches Mathematics and Science to grades 5 through 8. Mr. Scott Fitzgerald, a first year faculty member, teaches Language Arts to grades 5 through 8 and Civics to grades 5 & 6. Teaching Principal, Don Weisburger handles Social Studies for grades 7 & 8 and Physical Education Instruction for grades 1 through 8.

Mrs. Miriam Freeman is the Special Education Coordinator at W.E.S. She effectively addresses the needs of students through Individual Education Plans (IEP). Mrs. Freeman works in unison with the classroom teachers and special education aides to provide an appropriate education plan.

Mrs. Barbara Weatherbee is a first year Reading Specialist teacher at W.E.S. Mrs. Weatherbee works both individually and collectively with students addressing specific reading needs. Mrs. Weatherbee also handles the duties of Art teacher at W.E.S.

Music education is skillfully taught by Mrs. Tamara Graham. Students look forward to and enjoy our music program.

Barbara Blake coordinates the Reading Recovery Program at W.E.S. It is a reading and writing program for 1st and 2nd graders who are having difficulty achieving success in these areas. It is an early intervention program that effectively addresses students needs.

Our support staff is very strong again this year. Mrs. Lena-Maye Samiya is the school secretary; Mrs. Bonnie Roberts, Mrs. Karen Nystrom, Mrs. Maryann Anderson, Ms. Wanda Adams, Mr. & Mrs. Chris Accardy, and Ms. Pamela St. Pierre are our outstanding classroom special education aides; Mrs. Kathy Evans and Mr. Scott Vien preside over our school lunch program; Mrs. Carol Mitchell keeps our school building in tip-top shape; and Rosanna Newton addresses our health needs as school nurse. Mrs. Betty Webster is our school counselor. Thank you all!

The 1993/1994 school year brought with it challenges and excitement. Forty-five 5th through 8th grade students and teachers spent a week in November, at Nature's Classroom on Cape Cod. It was an invaluable learning and growth

experience for everyone. North Country Center for the Arts provided an artist in residency during the winter months. Also, during the winter season, the entire school participated in a skiing and skating program at Waterville Valley. The teamwork and effort on the part of the students, faculty, parents and community members has made this an enriching experience for all.

I would like to thank the Wentworth Community for giving me the opportunity to be your schools principal. I look forward to working together for years to come.

Respectfully submitted,

Don Weisburger
Principal

FOOD SERVICE REPORT

1992 - 1993

On December 2, 1993 I returned as director of the school lunch program, a position I had held several years earlier.

Enrollment this year is averaging 84 students of which 28 receive free lunch; 14 reduced; and 42 regular priced lunch.

Breakfast is also being offered and we are hoping for increased participation in this program.

During December we were visited by Gwen Copeland of N.H. Food & Nutrition Services in Concord. Food supplies and record keeping were discussed.

Thanks to everyone who assisted in the transition. To teachers and children; to Mr. Weisburger, Paula Davis and Scott Vien, my assistant.

Respectfully submitted,

Kathleen L. Evans
Food Service Director

WENTWORTH SCHOOL NURSE REPORT 1992-1993

The School Health Program has, once again, been well utilized by students, parents and teachers.

All required screening was accomplished and follow-ups were completed when needed. Required screening includes height, weight, vision, hearing, blood pressure, pulse, immunization compliance, scoliosis (grade 5-8), communicable disease and communicable nuisance problem (e.g. scabies, head lice) determinations.

On June 1, 1993 sixth grade students received a second measles virus vaccine which is required (He-P 301.3) for all students prior to entry into seventh grade. The clinic was accomplished in cooperation with the Mt. Mooselaukee Health Center.

Also in cooperation with the Mt. Mooselaukee Health Center was the administration of a flu vaccine to all teachers/staff desiring it. A small fee was charged.

Pre-school registration for children entering kindergarten was done in June. Health records and birth dates were reviewed and verified at this time.

Healthy children learn better. Promoting good health, illness prevention programs, classroom involvement, community referrals and follow ups, home visits, determination of eligibility for free-reduced lunch programs and being a health resource person for staff continue to be important responsibilities of the school nurse.

The school nurse stays current by attending continuing education workshops, relevant to school health. Also, as an active member of SAU #48 school Nurse's Association, which meets monthly to develop new health policies, health service continuity within the district and pooling resources. Additionally, as a member of the SAU #48 Health Curriculum Committee which is developing a comprehensive health curriculum for grades K-12. When implemented this curriculum will be a positive step towards improved health education at the Wentworth School.

Respectfully submitted

Rosanna Newton, R.N.

SUPERINTENDENT'S REPORT 1993-1994

I respectfully submit my first annual report as Superintendent of Schools. I have chosen the following areas of emphasis to provide an overview of our direction.

1. Reduction of administrative overhead
2. Academic emphasis
3. Community service
4. Technology
5. High Expectations and aspirations
- 6. Professional growth and development
7. Communication
8. Student preparedness for high school
9. Teachers, staff, and boards

This has been an exciting and productive year for the school districts of SAU #48. We have reduced administrative overhead by developing a structure which has a superintendent and an assistant superintendent rather than a superintendent and two assistants. The system is also providing greater accountability and attention to budgets and finance issues through the pending employment of an accountant. In addition, the position of blending, gifted and talented education has been expanded to include curriculum and instructional development. We believe that by continually raising the quality of instruction we can raise the level of performance for all students as well as those with unique capabilities. This effort is of primary importance to me personally, as well as to our boards, teachers, and staff. I am convinced that we can develop a school system that is noted for its academic excellence.

The next few years will see an increased emphasis on students becoming actively involved with their learning. Research into education and learning increasingly shows that students learn better and retain more if they are the ones who are actively engaged in activities, dialogue, and skills development. Although the old teacher-lecture method has its place, used in isolation it is not particularly effective. This is why practice by doing and the immediate use of learning are so effective. We are striving to challenge and excite students and in this process parent and citizen input and assistance are welcome.

It is also important to stress in our students a greater sense of pride and community. We need to help them understand that we are all part of a greater whole. Dan Morgan, a Washington Post reporter, probably says it best, "What students need are challenging responsibilities against which they can shape their character, their values, and their commitment to society. They need a sense of purpose, of inspiration, of fruitful connections, not only to parents but to other elements of the larger society." This concept will be discussed and pursued in the future with the intent of developing some format for community service.

In 1982 Time Magazine named not a man of the year, but the computer as "machine of the year". Twelve years later each of our schools is struggling with the dramatic demands of technology. Some budgets will reflect efforts to deal with this issue in the 1994-95 year, while others are still studying the best approach. In either event it is essential that technology become an integral part of our instructional process. It is clear that in the future more and more jobs will be related to the acquisition, development, access, and distribution of information. Students with a comprehensive technology background will be viewed as the new "haves" and those who do not will be viewed as the "have nots". It is crucial that none of our students fall into the latter category.

It is our intent to hold ourselves to high expectations and to work diligently to raise the aspirations of our students. It is vital that every student have a plan for the future when he or she leaves high school. This plan should include entering a vocational/technical school, an associate college, a four-year college, or the armed services. If not, then the plan should identify a job with growth potential. It is our responsibility to ensure that this effort is made. Students should not leave high school adrift with no direction.

We need to be devoted to the professional growth and development of our teachers as we pursue educational components, such as active student learning, technology, high expectations, and curriculum development. Every successful business provides opportunities for its employees to grow and become more effective. The schools within this SAU have a good track record in this area and it is our intent to continue this effort. After school and summer opportunities will be provided to develop the best quality instruction available.

In the area of curriculum development, our teachers have developed a comprehensive K-12 language arts curriculum which includes reading, writing, listening and speaking. It takes the best of many approaches to the instruction of reading and writing and pulls them together in a comprehensive program. It is the first time that we have had an organized K-12 curriculum and it is a model for the state. At the present time we are working on K-12 math and health curricula.

One area of particular concern for consideration is the preparedness of our students entering grade nine at the high school. Students come from eight different elementary schools and their preparedness is based on opportunities for experiences at separate elementary schools. Unfortunately, disparity in these opportunities is becoming wider. For example, some students are exposed to foreign languages in their middle schools while others are not. Some have extended opportunities to work with computers, while others have little direct computer instruction. Some are receiving direct instruction in the area of health, while others are receiving it in a haphazard manner. We need to do more to ensure that all students enter high school with an equal footing.

I have been very impressed with the quality and energy level of our teachers, support staff and administrators. They truly care for the youngsters they work with and most go far beyond the call of duty. In addition I must commend our various school board members. Each is a dedicated, involved, and caring contributor to the education of our youth. It has been my observation that they cautiously and successfully balance student needs with budgetary constraints. That is a very difficult line to walk. Each should be admired for the willingness to take on the task.

The world has changed dramatically in the past dozen years. It is our commitment to make the necessary changes in our schools to meet a new and challenging world successfully. Businesses have known for a long time that their success is based on customer satisfaction. Our parents and students are our customers and it is our intent to provide quality schools by meeting and even exceeding community expectations.

Respectfully submitted,

John W. True, Jr.
Superintendent of Schools

EXPLANATION OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY FOR 1992-1993

Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amounts paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same . . . Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the Unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$62,878 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1992-1993 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$2,750 travel within the Unit was also prorated as stated above.

The salaries of \$105,400 for the Assistant Superintendents during 1992-1993 and travel allowance within the Unit for \$4,000 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

<u>District</u>	<u>Adjusted Percent</u>	<u>Supt. Salary</u>	<u>Supt. Travel</u>	<u>Asst. Supt's Salaries</u>	<u>Asst. Supt's Travel</u>
Campton	14.74	9,268.22	405.35	15,535.96	589.60
Holderness	15.30	9,620.33	420.75	16,126.20	612.00
Plymouth	16.72	10,513.20	459.80	17,622.88	668.80
Pemi-Baker	24.35	15,310.79	669.63	25,664.90	974.00
Rumney	6.64	4,175.10	182.60	6,998.56	265.60
Thornton	9.53	5,992.27	262.08	10,044.62	381.20
Waterville Valley	9.42	5,923.12	259.05	9,928.68	376.80
Wentworth	2.99	1,880.05	82.22	3,151.46	119.60
Ellsworth	.31	194.92	8.52	326.74	12.40

PEMI-BAKER SCHOOL REPORT

Officers of the Pemi-Baker Regional School District

School Board	Term Expires
Susan Johnston (Campton)	1995
Joyce Bavis (Ashland)	1994
Laurie Donahue (Campton)	1996
Thomas Goulart (Plymouth)	1996
Howard Clement (Thornton)	1996
Kenneth Sutherland (Plymouth)	1995
Ross Deachman (Holderness)	1995
Fred Anderson (Campton)	1994
Susan Judd (Wentworth)	1995
Susan Morton (Rumney)	1996
Barbara Noyes (Plymouth)	1994
Ann Marie Reeve (Ashland)	1996
Stephen Bamford (Holderness)	1994

Clerk

Barbara Pegnam & Lynn White

Auditor

Grzelak and Company

Moderator

Robert Clay

Treasurer

Sharon Davis

School Nurse

Jean Murphy

Superintendent

John W. True, Jr.

Assistant Superintendent

Mark Halloran

PLYMOUTH REGIONAL HIGH SCHOOL PRINCIPAL'S ANNUAL REPORT 1993-94

As we begin the 1993-94 school year, the first thing one notices is a brighter look inside the building. An energy grant, written and received by Assistant Superintendent Mark Halloran, allowed for new energy-efficient lighting and painting in light-reflecting colors. The custodial staff led by Arthur Paula and a group of students spent the summer painting and improving the building. Blue and white school colors now permeate the corridors and gymnasium. The changes have brought many favorable comments from visitors and alumni.

Enrollment at Plymouth Regional High School continues to grow. As of October 1, 1993, our population was 610. This year's freshman class is our largest with 181 students. Enrollment in the Region #5 Vocational Center is 190 students. The Class of 1993 sent 69% of its graduating seniors to further education (up from 50% last year), with 50% going to four year programs (43% last year), and 19% enrolled in two year programs (10% last year). Increasing all these percentages is one of our main goals. The guidance program, under the leadership of Norm LeBlanc, has purchased software for student use to help match students' interests and strengths with college selections. A new room has been set up as a college reference center. Rick Doell, Vocational Services Instructor, has assisted students with career and technical school planning.

Through restructuring of the administrative team and re-writing administrative job descriptions, the School Board was able to add two new teaching positions without increasing the budget. A full-time physical education position was added along with a new position in the Vocational Center. The intent of the restructuring was to provide more direct services for students and less administrative "paper-pushing." Assistant Principal, Bruce Parsons also serves as Vocational Director. Charles Lenahan is our Director of Student Services.

The efforts we began last year of mailing progress reports and newsletters home every five weeks have been favorably received by parents. Our "No Surprises" approach regarding grades appears to be working. Every five weeks, we analyze data on student success and failure by grade and by subject. We have put extra special emphasis on our freshmen and their transition to the High School. The overall news is extremely positive. The entire administrative team and freshmen teachers visited each school and talked with the eighth graders and gave them time to ask questions. This was in addition to the regular Parents' Night and scheduling process. We also re-instituted "Step-Up Day" so eighth graders had a good feel for the school before September.

During our visits, we stressed the importance of participating in some after-school activity as a way of helping to get to know other students and to feel part of the school. Our data shows us that students who do the best academically are those who participate in co-curricular activities.

Due to the participation numbers, we added a Junior Varsity Volleyball coach this year. Next year's proposed budget includes a new Junior Varsity Soccer coach. Thirty five students were on the soccer team in the fall.

The Student Council chose "Tune In To PRHS" as their theme for the 1993-94 school year. An appropriate choice of music, drama and art have all been center stage!

152 students were involved in productions of Annie and Brighton Beach Memoirs directed by Sarah Bunkley. Our students traveled to Maine to the New England Drama Festival, one of two high schools in the State to be chosen for the honor. In December, "Man of La Mancha" received accolades from the community and staff.

Our music program, led by Director, Don Williams, and Kasey Grisham has 70 students in band and 160 in chorus giving Plymouth Regional High School the largest chorus in New Hampshire. Even though we talk proudly of our numbers, the quality of each music and drama performance speaks for itself.

Students in Peggy Houseworth's art program have had their work honored in Regional Exhibits and have won scholarships. To say the arts are flourishing at Plymouth Regional is an understatement.

Priorities of our athletic program and hallmarks of the Bobcat tradition are spirit, pride and sportsmanship. New signs in the gym, "Welcome to Bobcat Country" and "Cat's Corner" help promote school spirit as teams and students support each other.

In last year's report, I mentioned our new administration's desire to work closely with Plymouth State College on mutual projects and sharing of resources. Each semester, approximately ten students benefit from the district's acceleration program by enrolling in college courses. Plus, a new program this year for high school students, "Saturday Night Live," held at the Plymouth State College Field House, provides healthy social activities for teenagers on Saturday evenings. Our students have access to the entire field house, as well as the game/video room and swimming pool. This was made possible by the support of John Clark and Peter Cofran at Plymouth State College.

Funding is from a grant that finances our district's Drug and Alcohol Program. Students are enthusiastic about the opportunity to use the college facilities, and to be able to have a place to go with their friends on Saturday nights. Because the college does not charge us for the facilities, students do not have to pay to attend. Our Director of Student Activities, Charles Lenahan, oversees the events for the high school.

The cooperation and support we receive from Plymouth State College as we prepare for graduation and the senior chem-free party is phenomenal.

We are also working with the New Hampshire Technical College and Plymouth High School is a site for courses which carry credit from the Technical College.

A group of teachers will travel to Winchester High School in Thayer, NH to take part in "Here, Thayer, and Everywhere" - an interactive educational, televised program on Cooperative Learning. Each month we participate from Plymouth by satellite.

The aggressive pursuit of competitive grant money continues to be one of the strengths of our Director of Special Education, Maria Dreyer. "JOTCO", our summer youth works grant project received two honors this past year. The first award from the Plymouth Chamber of Commerce was in recognition of the students' volunteer hours dedicated to the construction of the Pemi-Riverfront Park, and the second was a performance award from the New Hampshire Job Training Council for Outstanding Academic Achievement.

Our focus will remain on creating a positive school climate where we work together to provide sound educational opportunities to prepare our students for life in the 21st Century.

Sincerely,

Mary Lou Cronin
Principal

ANNUAL REPORT 1993-1994

HEALTH SERVICES

Plymouth Regional High School Health Services offers assistance to approximately 620 students and 100 staff members. Because of the many changes in family structure and the economy of the area, the health office has helped more students with special needs than has been experienced in the past. Of the 50 to 60 students I see each day several have received help from local community outreach programs, such as the Lion's Club, the Lindsey Fund, local churches, and the teacher's special fund. We extend a hearty thanks for the kindnesses extended by so many to students and their families.

A growing number of multi-handicapped and chronically ill students have placed heavy demands on health services. As students with special health care needs are main-streamed into the educational setting, workable health care plans have been developed to address the needs of individual students. The major aim of health services is to assist students to overcome medical barriers that may be interfering with their ability to learn.

The AIDS issue is serious. Plymouth High School has made efforts to prepare for this at the school level. SAU #48 school nurses have been meeting monthly to update and develop policies in regards to AIDS and other health issues. Classes have been given to faculty and staff members to acquaint them with policies and procedures.

Plymouth High School remains committed to interscholastic sports. There are some 350 students involved in sports programs. Each student is screened through the health services program before participation. Dr. Hoyer is the school physician that does all the sports physicals.

A stop smoking program was started last year with the help of Speare Memorial Hospital and the classes were taught by Regina Kelly. It is our hope that the increased smoking among teenagers can be helped with this stop smoking program.

The faculty and staff members in the whole SAU #48 were offered aerobic classes at the high school, after school, three times a week. This program was organized by Sue Sampson, Mary Chase, and health services.

It is important to keep communications open, so please feel free to call me at the school when you have questions concerning your child's health needs.

Respectfully Submitted,

Jean Murphy, R.N.

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Pemi-Baker Regional School District in the towns of Ashland, Campton, Holderness, Plymouth, Rumney, Thornton, and Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth Regional High School Gymnasium on Thursday the third day of March, 1994 at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.
- Article 2: To see if the District will vote to authorize the School Board to negotiate and execute such tuition contracts as the Board may determine advisable for students outside the Pemi-Baker Regional School District.
- Article 3: To see if the District will vote to authorize the School Board under RSA 198:20-b to apply for, accept and expend, without further action of the School District Meeting, money which becomes available from any source during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.
- Article 4: To see if the District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of \$10,000 (ten thousand dollars) for the 1994-1995 contingency fund. The School Board recommends this appropriation. (Majority vote required)
- Article 5: To see if the District will vote to authorize and empower the School Board to borrow up to Eighty-Three Thousand Six Hundred and Eighty-Five Dollars (\$83,685), representing a portion of the State of New Hampshire's share of special education costs for the 1994-1995 school year, pursuant to RSA 198:20-D upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant; or to take any action in relation thereto. The School Board recommends this appropriation. (Majority vote required)
- Article 6: To see if the District will raise and appropriate the sum of one thousand five hundred forty-seven dollars (\$1,547) to fund the position of ski jumping coach. (By petition) The School Board recommends this appropriation. (Majority vote required)

Article 7: To see if the District will vote to raise and appropriate the sum of eighty thousand seven hundred and twelve dollars (\$80,712) to provide for a 60% time Drug and Alcohol Counselor, a full-time Crisis Intervention Counselor, and a 60% time Computer Coordinator. (By petition) The School Board recommends this appropriation. (Majority vote required)

Article 8: To see if the District will vote to raise and appropriate the sum of eighteen thousand four hundred eighty-six dollars (\$18,486) to be used with the Office of Drug and Alcohol Abuse Prevention grant to provide a part-time drug and alcohol interventionist. (By petition) The School Board does not recommend this appropriation. (Majority vote required.)

Article 9: To see if the District will vote to raise and appropriate the sum of six million seven hundred ninety-one thousand and sixty-eight dollars (\$6,791,068) for the support of schools, for the salaries of School District officials, employees and agents and for the payment of statutory obligations of the District. The School Board recommends this appropriation. (Majority vote required) *

Article 10: To transact any further business that may legally come before this meeting.

Given under our hands this 21st day of February in the year of our Lord nineteen hundred and ninety-four.

Susan Johnston
Fred Anderson
Stephen Bamford
Joyce Bavis

Laurie Donahue
Ross Deachman
Thomas Goulart
Howard Clement
Kenneth Sutherland

Susan Judd
Susan Morton
Barbara Noyes
Ann Marie Reeve

Pemi-Baker Regional School Board

A true copy of warrant attest:

Susan Johnston
Fred Anderson
Stephen Bamford
Joyce Bavis

Laurie Donahue
Ross Deachman
Thomas Goulart
Howard Clement
Kenneth Sutherland

Susan Judd
Susan Morton
Barbara Noyes
Ann Marie Reeve

Pemi-Baker Regional School Board

* Note: Contained within this amount of money are salary increases approved by district voters last year in separate two-year contracts between the Pemi-Baker Regional School Board and the Plymouth Cooperative Educational Association and also the Plymouth Regional Educational Support Staff.

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Pemi-Baker Regional School District in the town of Wentworth qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on the eighth day of March, 1994 at 11:00 o'clock in the morning to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Member of the School Board for the ensuing three years representing the town of Ashland.
3. To choose a Member of the School Board for the ensuing three years representing the town of Campton.
4. To choose a Member of the School Board for the ensuing three years representing the town of Holderness.
5. To choose a Member of the School Board for the ensuing three years representing the town of Plymouth.
6. To choose a Member of the School Board for the ensuing three years representing the town of Thornton.

Polls will not close before 7:00 p.m.

Given under our hands at said Plymouth the 21st day of February, 1994.

Susan Johnston
Joyce Bavis
Thomas Goulart
Kenneth Sutherland

Fred Anderson
Howard Clement
Laurie Donahue
Ross Deachman
Stephen Bamford
School Board

Susan Judd
Susan Morton
Barbara Noyes
Ann Marie Reever

A true copy of warrant attest:

Susan Johnston
Joyce Bavis
Thomas Goulart
Kenneth Sutherland

Fred Anderson
Howard Clement
Laurie Donahue
Ross Deachman
Stephen Bamford
School Board

Susan Judd
Susan Morton
Barbara Noyes
Ann Marie Reever

PEMI-BAKER REGIONAL SCHOOL DISTRICT
1994-1995 Budget Data

Function	Purpose of Appropriation	Approved Budget 1993-1994	School Budget 1994-1995
1100	INSTRUCTION		
1100	Regular Programs	1,840,771.00	1,917,483.00
1200	Special Programs	560,398.00	720,655.00
1300	Vocational Programs	447,132.00	424,027.00
1400	Other Instructional Programs	236,832.00	266,298.00
1600	Adult/Continuing Education	4,200.00	
2000	SUPPORT SERVICES		
2110	Attendance & Social Work	350.00	
2120	Guidance	211,166.00	202,514.00
2130	Health	41,952.00	44,104.00
2140	Psychological	6,489.00	20,000.00
2150	Speech Path. & Audiology	31,285.00	35,030.00
2190	Other Pupil Services	1,000.00	1,000.00
2210	Improvement of Instruction	34,700.00	39,500.00
2220	Educational Media	114,701.00	123,362.00
2310 870	Contingency	12,000.00	
2310 All	Other objects	27,892.00	35,129.00
2320 351	S.A.U. Management Serv.	150,381.00	149,818.00
2330	Special Area Adm. Services	56,809.00	
2390	Other Gen. Adm. Services	27,501.00	33,904.00
2400	School Administration Services	284,242.00	24,180.00
2540	Operation & Maintenance of Plant	555,540.00	314,158.00
2550	Pupil Transportation	240,239.00	579,876.00
4000	Facilities Acquisitions & Const.	158,000.00	251,001.00
5000	OTHER OUTLAYS		
5100 830	Principal	1,315,000.00	1,315,000.00
5100 840	Interest	18,802.00	10,868.00
5220	To Federal Projects Fund	90,151.00	99,409.00
5240	To Food Service Fund	33,250.00	183,752.00
5250	To Capital Reserve Fund	8,000.00	
	Supplemental Appropriation		
TOTAL APPROPRIATIONS		6,508,783.00	6,791,068.00

**Pemi-Baker Regional School District
1994-1995 Revenue Data
02-Feb-94**

	1993-1994 Actual	1994-1995 Estimate
UNRESERVED FUND BALANCE	\$107,211.00	
REVENUE FROM STATE SOURCES		
Foundation Aid		
School Building Aid	\$723,250.00	\$723,250.00
Area Vocational School		
Driver Education	\$4,800.00	\$0.00
Adult Basic Education	\$2,800.00	\$2,800.00
Catastrophic Aid	\$82,937.00	\$78,899.00
Gas Tax Refund	\$1,000.00	\$1,000.00
Other	\$77,000.00	
REVENUE FROM FEDERAL SOURCES*		
Vocational Education	\$84,400.00	\$98,068.00
O.A.D.A.P.	\$11,000.00	\$10,160.00
Block Grant (Chapter II)	\$5,000.00	\$5,000.00
National Forest Reserve	\$0.00	\$0.00
Special Education	\$0.00	\$0.00
OTHER SOURCES		
Trans. from Capital Proj. Fund		
Trans. from Capital Rsrv. Fund		
Sale of Bond or Notes		\$83,685.00
Supplemental Appropriation		
LOCAL REVENUE OTHER THAN TAXES		
Tuition	\$275,000.00	\$260,000.00
Earnings on Investments	\$1,500.00	\$1,000.00
Pupil Activities		
Summer School	\$12,000.00	\$12,000.00
Evening Enrichment	\$3,800.00	\$0.00
Co-Curricular	\$8,000.00	\$8,000.00
Hot Lunch		\$148,964.00
Pre-School	\$29,000.00	\$29,000.00
SAU Reimbursement	\$0.00	\$5,500.00
OTHER STATE/FED/ FOUNDATION FUNDING		
FOUNDATION FUNDING	\$51,000.00	\$30,000.00
Total School Revenue & Credits	\$1,479,698.00	\$1,497,326.00
District Appropriation	\$6,508,913.00	\$6,791,068.00
DISTRICT ASSESSMENT	\$5,029,215.00	\$5,293,742.00

*Must be same amount shown on expenditures side of budget.

**PLYMOUTH REGIONAL HIGH SCHOOL
FOOD SERVICE REPORT
1992-1993**

The 1992-1993 school year brought several changes to the food service program at PRHS. I became its director after 22 years as its manager, and to better serve the changing needs of its customers, a salad bar and National School Breakfast Program were added to the already existing National School Lunch Program and A La Carte program.

A total of 41,281 reimbursable meals were served as part of the National School Lunch Program during the year. 27,663 of them were paid, 9,936 were free, and 3,682 were reduced price.

A total of 14,264 reimbursable meals were served as part of the National School Breakfast Program. 4,830 of them were paid, 7,500 were free, and 1,934 were reduced price. Participation in the breakfast program increased tremendously as the year progressed. Its effectiveness has shown in the increased attentiveness of students in their morning classes, as well as a decrease in the number of students going to the nurse's office with stomachaches, etc. because they hadn't eaten.

The salad bar proved to be popular with those who wanted a lighter meal, and the A La Carte program, which has been offered for many years, continues to be popular with our customers.

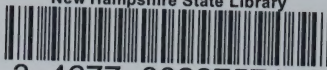
Respectfully submitted,

Susan E. Fletcher
Food Service Director

**PEMI-BAKER REGIONAL SCHOOL DISTRICT
CONTINGENCY FUND LIST
1992-1993**

School Board Retreat	\$ 250.92
Brigham & Women (sympathy)	25.00
Pemi-Baker Home (sympathy)	25.00
Teacher Recognition	1,196.75
School Board Expenses	979.04
Drama Expenses	4,202.50
Clifford-Nicol	217.71
Security Storage	<u>466.05</u>
	\$7,362.97

New Hampshire State Library



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