

STRONGER *Together*



2020

ANNUAL
REPORT

TOWN OF SANDOWN, NH

{ “GREATNESS IS A LOT OF SMALL THINGS DONE EVERYDAY.” –LEWIS HOWES }

The year 2020 was one for the record books. COVID 19 wreaked havoc with our normal lives and what became our new 'normal' involved masks, gloves, hand sanitizer, social distancing, quarantine, isolation and lockdown. The Governor's orders and updates became an important marker each week and set the tone for the days ahead. For a time, the Town Offices were shut down to the public and those that could, worked remotely. Other departments continued working with modifications and of course those in the front lines as first responders: Fire, Rescue, Police and Highway never stopped. Each day and sometimes each hour brought a new challenge for town employees as COVID-19 spread.

Our first responders put themselves in harm's way every day but in 2020, they proceeded with the utmost of caution against COVID 19. Fire/Rescue volunteers gowned up, masked up, gloved up and still ready to do their job assisting those in need. Police remained diligent in patrolling and protecting the townspeople and Highway crews continued to keep our roads safe and open while ensuring planned projects continued as much as possible.

Town Hall employees were busy in a different way keeping town business going; juggling insurmountable daily paperwork and talking with residents more frequently than ever to handle questions and address concerns. Phones rang non-stop, a drop box was installed to assist the handling of paperwork and there was little time to do much else than keep the ball rolling.

In the midst of all of this, our **Moderator, Assistant Moderator, Supervisors of the Checklist, Selectmen** and **Town staff** handled 4 elections: NH primary, Town election, Presidential primary and the General election which is a monumental task in any year but in this challenging year, the team, including all the additional volunteers, made it happen with COVID-19 precautions and restrictions.

Our **Custodial staff** kept us safe after hours cleaning, disinfecting and constantly sanitizing the buildings for both employees and residents once we re-opened to the public. On constant watch for problems, issues and new ways to keep addressing the never-ending virus and its reach.

Transfer station employees were faced with new challenges since most of us were home and had extra time on our hands. The volume of trash increased dramatically as so many of us decided this was also a good time to 'clean out' those garages, closets and basements of unwanted items. They met the challenge and continue to do so each week.

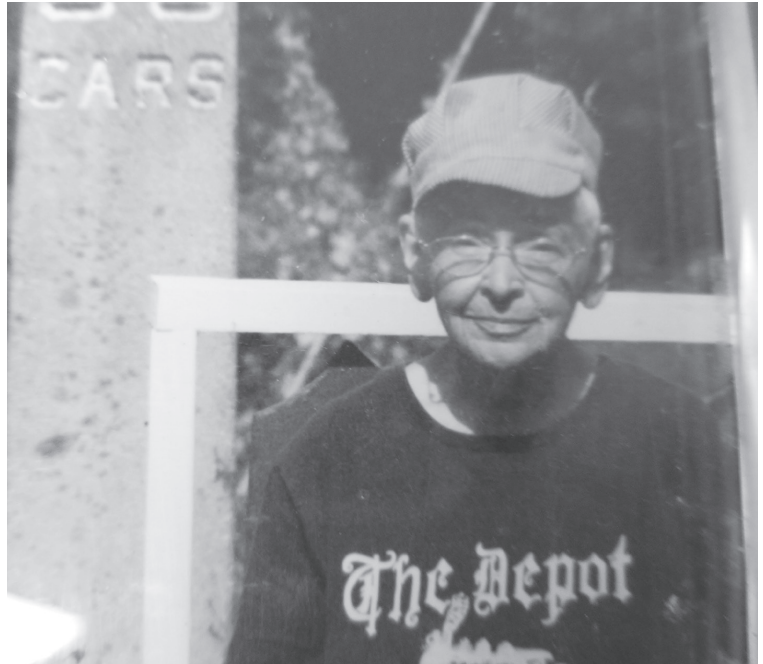
The Recreation Department and the **Library** brought in much-needed positive events – there were drive-by birthdays, coloring contests, Easter bunny visits and more. The summer recreation program was held amidst modifications and extra precautions. The Fire Department and Santa made visits around town elating the children. The Library offered many Zoom options for patrons including story hours for the children, curbside pickup, and make-and-take craft bags.

With the never-ending innovative and can-do attitude of the **Cable Station employees** we remained connected through Channel 17. Committees tried their best to meet using remote methods and although many events were canceled, these volunteers persevered to keep town business going.

Our **employees** and **volunteers** are dedicated, selfless and rose to the challenge, were creative, improvised and got the job done. The public will never know how much work goes on behind the scenes to keep town business going and the Board of Selectmen want to recognize those employees and volunteers and say how proud we are to have such great representatives of our town government.

The Board of Selectmen proudly dedicates this town report to all town employees and volunteers who went above and beyond for the community and who demonstrate greatness every day.





BERTHA DEVEAU

September 30, 1922 – July 14, 2020



Bertha Deveau loved Sandown and her life here—even her license plate said 'Sandown.'

The name Bertha Deveau was synonymous with the Sandown Historical Society Depot and Museum for so many years – they went together like bread and butter. Bertha founded the Sandown Historical Society in 1977—almost 45 years ago. She was dedicated to preserving the history of Sandown and spent countless hours doing just that.

Whether she was in the Depot conducting a tour for the school children, inventorying items or whether she was out in the garden tending to the many flowers and plants on the grounds, Bertha was the mainstay of the Depot. She injected an enthusiasm and passion for Sandown's history like no other.

She always had stories to tell, artifacts to show and laughs along the way. Quick-witted and with a sparkle in her eye, she was as happy to show visitors around the Depot as they were to get a real, close-up look at life and the history of Sandown.

Bertha passed away this year on July 14th at the age of 97 and she will surely be missed. She was loved by many and will always be remembered as one of the great residents of our fine town.





When caring people join together, roll up their sleeves and take action to make their community better, it's a beautiful thing—and an incredible feeling for everyone involved.

That's what Lions do!

Being a Lion is about leading by example, building relationships and improving the world through kindness.

Whenever a Lions club gets together, problems get smaller and communities get better. When it comes to meeting challenges, our response is simple: **WE SERVE**

The Sandown Lions Club was established 55 years ago with a mission of creating and fostering a spirit of understanding among all people for humanitarian needs by providing voluntary services through community involvement. Some of our community services include:

Local food Pantry

Local Scholarships

Sandown Residents Assistance

Sandown Community Events and charities

Vision/Eye Glasses & Hearing Assistance

Environment & Roadside Cleanup

Future in Sight

Vision Quest

Food Drives

WHERE THERE'S A NEED, THERE'S A LION!

Experience the Feeling of Service:

Giving your time and energy to others is a fantastic way to help your community. Yet, it also provides a great feeling for you that can spread and have positive impact in your life and how you approach the world. Anyone interested in joining the Sandown Lions can reach out to a club member or email us at sandownlionsclub@gmail.com.

If you would like to donate to the Sandown Lions, your check can be made payable to the "LIONS Club of Sandown" and mailed to 25 Eastfield Loop, Sandown, NH 03873

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Cover: Special thanks to Andrea Cairns for her impressive work designing the front and back covers, dedication page and picture pages. The front cover is of our newly painted Town Hall and the back cover is of some of the events that took place during 2020.

Photo Credits: Andrea Cairns, Deb Brown, Patricia Teague, John Runcie, Sgt. Andrew Artimovich, Jonathan Goldman, Sandown Garden Club, Sandown Police Department and Eagle Tribune.

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Town Offices Information

ASSESSING DEPARTMENT

Location: 320 Main Street
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-8392 Fax: (603) 887-5163
Email: assessing@sandown.us
Website: www.sandown.us

Hours: Wednesdays 8:00 am – 3:00 pm

Municipal Resources, Inc.
Scott Marsh Michael Pelletier

PLANNING/CONSERVATION/ZONING

Location: 320 Main Street
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-6085 Fax: (603) 887-5163
Email: colsen@sandown.us
Website: www.sandown.us

Hours: Tues/Thurs 8:00 am – 4:00 pm

Colleen Olsen – Administrative Assistant

BUILDING DEPARTMENT

Location: 320 Main Street
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 867-6085 Fax: (603) 887-5163
Email: pdamore@sandown.us
Website: www.sandown.us

Hours: Mon 6:00 pm – 8:00 pm
or by appointment

Paul D'Amore – Building Insp/Code Enforcement
Robert Bogosh – Asst. Building Insp

Inspections by Appointment

Jonathan M. Goldman – Selectman Liaison

TOWN CLERK/TAX COLLECTOR

Location: 320 Main Street
Mail: PO Box 583, Sandown, NH 03873
Phone: (603) 887-4870 Fax: (603) 887-8977
Email: dnicolaisen@sandown.us
Website: www.sandown.us

Hours: Mon 8:00 am – noon; 1:00 – 7:00 pm
Tu/We/Th 8:00 am – 4:00 pm
Fri Closed

Dawn Nicolaisen – Town Clerk/Tax Collector 2021
Tanya Gaynor – Deputy Town Clerk/Tax Collector
Judith Devine – Town Clerk's Office Assistant

Thomas Tombarello – Selectman Liaison

PARKS AND RECREATION DEPARTMENT

Location: 25 Pheasant Run Drive
Mail: PO Box 642, Sandown, NH 03873
Phone: (603) 887-1872
Email: recreation@sandown.us
Website: www.sandown.us

Hours: Mon 8:30 am – 6:30 pm *
Tu/We/Th 8:30 am – 4:00 pm *

*May wish to call ahead as off-site recreation activities may mean the office is not open

Deb Brown – Parks and Recreation Director

TOWN OFFICE/SELECTMEN'S OFFICE

Location: 320 Main Street
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-3646 Fax: (603) 887-5163
Email: townofsandown@sandown.us
Website: www.sandown.us

Hours: Mon 8:00 am – noon; 1:00 – 7:00 pm
Tu/We/Th 8:00 am – 4:00 pm
Fri Closed

Lynne Blaisdell – Town Administrator/Welfare Officer
Paula Gulla – Office Assistant
Gayle Hamel – Finance Director
Alison Rochenski – Custodian

HIGHWAY DEPARTMENT

Location: 26 Depot Rd
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-3484 Fax: (603) 887-5163
Email: agenualdo@sandown.us
Website: www.sandown.us

Arthur Genualdo – Public Works Director 2022
Michael Devine – Supervisor
Alex Brooks – Laborer
John Runcie – Building & Grounds Maintenance

Eric Olsen – Selectman Liaison

LIBRARY

Location: 305 Main St
Mail: PO Box 580, Sandown, NH 03873
Phone: (603) 887-3428 Fax: (603) 887-0590

Hours: Mon – Thurs 9:00 am – 8:00 pm
6pm-8pm programs only
Fri Closed
Sat 9:00 am – 3:00 pm
Sun Closed

Deborah Hoadley – Library Director
Cathy Hassard – Asst. Director, Cataloger
Adrienne Skora – Youth Services Librarian
Tricia Thomas – Programming Coordinator/Youth Asst.
Julie Ball – Library Assistant
Sue Kehoe – Head of Circulation, Interlibrary Loan
Lauren Violette – Library Page
Vacant – Library Page
Paula Bonin- Custodian

Robert Nickerson – Selectman Liaison

POLICE DEPARTMENT

Location: 460 Main Street
Mail: PO Box 309 Sandown, NH 03873

EMERGENCY – DIAL 911

Business Phone: (603) 887-3887
Fax: (603) 887-6887
After Hours – Business line (603) 887-3887 or
Rockingham Dispatch (603) 679-2225
Email: sandownpd@comcast.net
Website: www.sandown.us

Hours: Mon – Thurs 7:00 am – 4:00 pm
Fri 7:00 am – 3:00 pm

Police Chief, Joseph Gordon, sandownpd@comcast.net
Lieutenant/Detective John Sable, jsable@sandown.us
Sergeant Richard Buco, rbuco@sandown.us
Administrative Sergeant, Andrew Artimovich,
aartimovich@sandown.us
Officer Stephen Winter, swinter@sandown.us
Officer Cole Dresser, cdresser@sandown.us
Officer Rachel Payette rpayette@sandown.us
Officer David Nash, dnash@sandown.us
Officer Thomas Gallant, tgallant@sandown.us
Officer David Salois, dsalois@sandown.us
Officer Jesse Hamlin jhamlin@sandown.us
Officer Vincent Troisi vtroisi@sandown.us
Officer Alexander Collins acollins@sandown.us
Officer Alec Grenier agrenier@sandown.us
Animal Control Officer sandownpd@comcast.net

Thomas Tombarello – Selectman Liaison

SANITATION DEPT/TRANSFER STATION

Location: 26 Depot Rd
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-5498 Fax: (603) 887-5163
Email: agenualdo@sandown.us
Website: www.sandown.us

Hours: Wed 4:00 pm – 7:00 pm
Saturday 8:00 am – 3:00 pm
Sunday 12:00 noon – 5:00 pm

Arthur Genualdo – Public Works Director 2022
Cathy Gagnon- Asst. Custodian
Richard Gerry – Asst. Custodian
Ken Melanson – Asst. Custodian
Pat Messina – Asst. Custodian
Walter Shakley – Asst. Custodian
Kyara-Lynn Jennings – Asst. Custodian
Paul Paquin – Asst. Custodian (on call)

Eric Olsen – Selectman Liaison

Additional Municipal Services Information

EMERGENCY MANAGEMENT

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-4806 Fax: (603) 887-4800

Wilfred Tapley – Emergency Management Director
Fred Teague – Asst. Emergency Management Director

Jonathan M. Goldman – Selectman Liaison

FIRE/RESCUE

Location: 314 Main Street
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-4806 Fax: (603) 887-4800

EMERGENCY – DIAL 911

Hours: Mon – Fri 7:00 am – 3:30 pm
Fire Permits Issued: 235-9293 for permits and
questions on outside burning

Forest Fire Warden

Wilfred Tapley – Fire Chief/Forest Fire Warden 2023

Deputy Fire Wardens

David Cheney – Deputy Warden
Paul D’Amore- Deputy Warden
Michael Devine – Deputy Chief/Deputy Warden
Dennis Giangregorio – Deputy Chief/Deputy Warden
Andy Higham, Deputy Warden
Fred Teague – Deputy Warden
Mark Van Auken – Fire Captain/Deputy Warden
Chris Poole – Fire Captain/Deputy Warden
David Farrar – Fire Lieutenant/Deputy Warden
Jeff Farrell – Fire Lieutenant/Deputy Warden

Fire Engineers

Fire Chief Wilfred Tapley	2023
Deputy Fire Chief Dennis Giangregorio	2023
Deputy Fire Chief Michael Devine	2021
Fire Captain Mark Van Auken	2022
Fire Captain Chris Poole	2021
Fire Lieutenant Jeff Farrell	2023
Fire Lieutenant David Farrar	2022

Volunteer Firefighters and Rescue Personnel

Carroll Bassett – Firefighter
James Devine – Firefighter/Dispatcher
William Drouin – Firefighter
John Duffy – Firefighter
Meghan Fanning - EMT
Jonathan Goldman – Rescue Captain
George Hassard – Firefighter
George Kayyal – Firefighter
Jason Kayyal – Firefighter
Jerry Lachance – Firefighter
Justin Lemay – Firefighter
Lloyd Lessard – Firefighter
Ed Mackey – Firefighter
Lenny MacNeil – Rescue/Medic/Firefighter
Kevin Major – Firefighter/EMT
Steve McGibbon – Firefighter/EMT
Patrick Murphy – Firefighter
Rick Perry – Firefighter
Tammylynn Saben - EMT
Jamie Saltalamacchia – Firefighter
Jeff Saltalamacchia – Firefighter/EMT
David Savastano – Firefighter/EMT
Rusty Sears – Firefighter/EMT
Dyllan Tapley – Firefighter/Paramedic
Kate Winter – Rescue/EMT

Jonathan M. Goldman - Selectman Liaison

Boards, Committees and Commissions

BOARD OF SELECTMEN

Mail: PO Box 1756, Sandown, NH 03873
 Phone: (603) 887-3646 Fax: (603) 887-5163
 Email: townofsandown@sandown.us
 Website: www.sandown.us

Meetings: Mondays at 6:30 pm
 Town Hall – upper level

Darren Hudgins -Chairman	2021
Eric L. Olsen -Vice Chairman	2022
Thomas Tombarello	2022
Jonathan M. Goldman	2023
Robert Nickerson	2023

BUDGET COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873
 Website: www.sandown.us

Meetings: Wednesdays at 6:30 pm
 during budget season
 Town Hall – upper level

Steven Finnegan, Chairman	2021
Christopher Edris, Vice Chairman	2022
Suzanne Reynolds	2021
Amanda Knight	2021
Benjamin Sharpe	2022
Stephen Brown	2021

Darren Hudgins – Ex Officio

CABLE ACCESS BOARD

Mail: PO Box 1756, Sandown, NH 03873
 Phone: (603) 887-0017
 Email: Channell7@sandown.us

Meetings: Fourth Tuesday of the month at 7:00 pm
 Town Hall – upper level

Richard Lewis	2023
Chris Donnellan	2021
Albert Correia	2022

Christopher Donnellan – Station Manager
 Drake Thomas – Broadcast Operator
 Rachel Martin – Broadcast Operator

Eric L. Olsen – Ex Officio

CONSERVATION COMMISSION

Mail: PO Box 1756, Sandown, NH 03873
 Email: colsen@sandown.us
 Website: www.sandown.us

Meetings: 2nd & 4th Thursdays at 7:00 pm
 Town Hall

Brian Butler, Chairman	2021
Paul Carey, Vice Chairman	2021
Jillian Winmill	2022
Christy Ortins	2022
Nicholas Ortins	2022
Tom Sands	2023
Pamela Gaudreau	2023
Mark Traeger (Alt.)	2023
Terry Knuuttenen (Alt.)	2021

Darren Hudgins – Selectman Liaison

Brianna Butler – Fishing Derby Chair
 Bruce Gilday – Environmental Consultant

Colleen Olsen – Administrative Assistant

HERITAGE COMMISSION

Mail: PO Box 1756, Sandown, NH 03873
 Phone: (603) 887-3646
 Email: townofsandown@sandown.us

Meetings: First Thursday of the month at 7:00 pm
 Town Hall – upper level

Pamela Gaudreau, Chairman 2021
 Susan Dupouy, Vice Chairman 2021
 Frances Rosenau 2022
 Peter Koester 2022
 Paul Wentzell (Alt.) 2022
 Sierra Dolce (Alt.) 2023

Jonathan M. Goldman - Selectman Member/Liaison

JOINT LOSS MANAGEMENT COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873
 Email: townofsandown@sandown.us

Meetings: Quarterly – schedule is posted at Town Hall, Post Office and town website

Sgt Andrew Artimovich, Chairman 2021
 Deb Brown, Vice Chairman 2021
 Michael Devine 2021
 John Runcie 2021
 Adam Shlager 2021
 Paula Gulla 2021

Robert Nickerson – Selectman Liaison

MUNICIPAL RECORDS COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873

Meetings: As needed – schedule is posted at Town Hall, Post Office and town website

Lynne Blaisdell, Town Administrator
 Darren Hudgins, Selectmen Chairman
 Erica Olsen, Treasurer
 Dawn Nicolaisen, Town Clerk/Tax Collector

Robert Nickerson – Selectman Liaison

OLD HOME DAY COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873
 Phone: (603) 887-3646 Fax: (603) 887-5163
 Email:
 Website: www.sandown.us

Meetings: Schedule is posted at Town Hall, Post Office and town website
 7:00 pm
 Town Hall – lower level

Patricia Kimball -Chairman 2021
 Shayla McNally – Vice Chairman 2021
 Glenda Maglio – Secretary 2021
 Tara Johnston – Treasurer 2021
 Peter Koester 2021
 Samantha Olsen 2021
 Rick McNally 2021
 Sara DiPerri 2021
 Bill Fanning 2021
 Jennifer Prather 2021

Arthur Genualdo – Site Coordinator

Thomas Tombarello – Selectman Liaison

PARKS AND RECREATION COMMISSION

Mail: PO Box 642, Sandown, NH 03873
 Phone: (603) 887-1872
 Email: recreation@sandown.us
 Website: www.sandown.us

Meetings: 1st & 3rd Wednesdays at 6:30 pm
 Edward C. Garvey Recreation Building Meeting Room

George Blaisdell, Chairman 2022
 John Donahue 2021
 Jennifer Dangas 2023
 Heidi Dyer 2021
 Darren Hudgins – Ex Officio
 Deb Brown – Recreation Director

PLANNING BOARD

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-6085 Fax: (603) 887-5163
Email: colsen@sandown.us
Website: www.sandown.us

Meetings: 1st & 3rd Tuesdays at 7:00 pm
Town Hall – upper level

Ernest Brown, Chairman 2021
John White, Vice Chairman 2022
Ed Mencis 2021
Leo Reynolds 2022
Nicholas Ortins 2021
Tricia Edris 2023
Eric Olsen – Ex Officio
Colleen Olsen – Administrative Assistant

SENIOR AFFAIRS TRANSPORTATION COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-0216
Website: www.sandown.us

Meetings: 1st Tuesday of the month at 7:00 pm
Town Hall – lower level

Scott Bickford, Acting Chair 2023
Ronald Dunbar 2022
Colleen Donovan 2022
Duane Butts (Alt.) 2023
Paul Godin (Alt.) 2021
Robert Nickerson (Alt.) 2021

Robert Nickerson – Selectman Liaison

TOWER DEVELOPMENT ADVISORY COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-3646 Fax: (603) 887-5163
Email: townofsandown@sandown.us
Website: www.sandown.us

Meetings: November 2020

Jonathan M. Goldman - Selectman Liaison
John Burt 2021
Keith Clark 2021
Jessica Hudgins 2021

Kevin Major 2021
David Unkles – Consultant

ZONING BOARD OF ADJUSTMENT

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-6085 Fax: (603) 887-5163
Email: colsen@sandown.us
Website: www.sandown.us

Meetings: last Thursday of the month at 7:00 pm
Town Hall

Christopher True, Chairman 2021
Christopher Longchamps, Vice Chair 2022
Steven Meisner (Alt.) 2023
David Ardolino 2022
John White 2023

Eric L. Olsen – Selectman Liaison

Colleen Olsen – Administrative Assistant

OTHER ELECTED & APPOINTED OFFICIALS

CEMETERY TRUSTEES

Mail: PO Box 1756, Sandown, NH 03873

Carroll Bassett 2022
Thomas Latham 2021
Stephen Winter 2023

ELDERLY AFFAIRS DIRECTOR

Mail: PO Box 1756, Sandown, NH 03873

LIBRARY TRUSTEES

Mail: PO Box 580, Sandown, NH 03873

Meetings: 3rd Thursday of the month at 7:00 pm
Sandown Public Library

Diana True, Chair 2023
Carol Busby, Vice Chair 2022
Caroline Morse, Secretary 2021
Tina Owens, Treasurer 2021
Carol Fournier, Trustee 2022

Robert Nickerson – Selectman Liaison

MODERATOR

Mail: PO Box 1756, Sandown, NH 03873

Kevin Major – Moderator 2022
Kate Winter – Asst. Moderator 2022

SUPERVISORS OF THE CHECKLIST

Mail: PO Box 583, Sandown, NH 03873

Rosemarie Bruno 2024
Heather Zagranis 2026
Diane Thompson 2022

TOWN INSPECTORS

Paul D’Amore – Building/Code Enforcement
Septic System/Well Inspector
Phone: (603) 867-6085

Robert Bogosh – Asst. Building/Code Enforcement
Phone: (603) 867-6085

Arthur Genualdo – Driveway Inspector
Phone: (603) 887-3484

Thomas Tombarello –Electrical Inspector
Phone: (603) 702-3207

Dan Dube – Asst. Electrical Inspector
Phone: (603) 887-3646

Mark Tolman – Health Officer
Phone: (603) 706-2008

Fire Chief Tapley – Oil Burner/Chimney Inspector
Phone: (603) 235-9302

Mike Hartnett – Plumbing/Gas Inspector
Phone: (603) 303-1501

TREASURER

Mail: PO Box 1756, Sandown, NH 03873

Erica Olsen– Treasurer 2021

TRUSTEES OF THE TRUST FUND

Mail: PO Box 1756, Sandown, NH 03873

Arlene Bassett 2022
Dana Wells 2021
Jilletta Jarvis 2023



INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Sandown, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Sandown, New Hampshire, as of and for the year ended December 31, 2019, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating

Nashua, New Hampshire
Manchester, New Hampshire
Andover, Massachusetts
Greenfield, Massachusetts
Ellsworth, Maine

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the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Sandown, New Hampshire, as of December 31, 2019, and the respective changes in financial position thereof, and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis, and certain Pension and OPEB schedules be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

A handwritten signature in cursive script that reads "Melanson".

Manchester, New Hampshire
October 1, 2020

TOWN OF SANDOWN, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

DECEMBER 31, 2019

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Assets			
Cash and short-term investments	\$ 8,394,256	\$ 1,037,290	\$ 9,431,546
Investments	-	50,288	50,288
Receivables:			
Property taxes	578,397	-	578,397
Departmental and other	2,981	10,925	13,906
Due from other funds	19,759	20,219	39,978
Prepaid assets	9,934	-	9,934
Total Assets	<u>\$ 9,005,327</u>	<u>\$ 1,118,722</u>	<u>\$ 10,124,049</u>
Liabilities			
Accounts payable	\$ 95,295	\$ -	\$ 95,295
Retainage payable	49,539	-	49,539
Accrued liabilities	53,011	11,605	64,616
Due to other funds	20,219	19,759	39,978
Due to state	1,011	-	1,011
Due to school district	6,705,929	-	6,705,929
Total Liabilities	6,925,004	31,364	6,956,368
Deferred Inflows of Resources			
Unavailable revenues	53,511	-	53,511
Fund Balances			
Nonspendable	9,810	42,884	52,694
Restricted	-	1,044,474	1,044,474
Committed	435,084	-	435,084
Assigned	80,162	-	80,162
Unassigned	1,501,756	-	1,501,756
Total Fund Balances	<u>2,026,812</u>	<u>1,087,358</u>	<u>3,114,170</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 9,005,327</u>	<u>\$ 1,118,722</u>	<u>\$ 10,124,049</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

**RECONCILIATION OF TOTAL GOVERNMENTAL FUND
BALANCES TO NET POSITION OF GOVERNMENTAL
ACTIVITIES IN THE STATEMENT OF NET POSITION**

DECEMBER 31, 2019

Total governmental fund balances	\$ 3,114,170
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the governmental funds.	7,851,006
Revenues are reported on the accrual basis of accounting and are not deferred until collection.	24,234
Long-term liabilities, including bonds payable, net pension liability and net OPEB liability are not due and payable in the current period and, therefore, are not reported in the governmental funds.	(3,234,139)
Other	<u>216,617</u>
Net position of governmental activities	\$ <u><u>7,971,888</u></u>

The accompanying notes are an integral part of these financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2019

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Revenues			
Property taxes	\$ 2,929,702	\$ -	\$ 2,929,702
Licenses and permits	1,454,154	-	1,454,154
Penalties, interest, and other taxes	116,881	125,045	241,926
Charges for services	66,216	528,243	594,459
Intergovernmental	516,204	-	516,204
Investment income	29,190	4,563	33,753
Miscellaneous	79,985	-	79,985
Capital reserve fund contributions	741	-	741
Special revenue fund contributions	-	10,916	10,916
Permanent fund contributions	-	1,000	1,000
	<hr/>	<hr/>	<hr/>
Total Revenues	5,193,073	669,767	5,862,840
Expenditures			
Current:			
General government	1,376,293	124,007	1,500,300
Public safety	1,082,534	41,311	1,123,845
Highways and streets	1,420,403	-	1,420,403
Sanitation	452,578	-	452,578
Health and welfare	26,458	-	26,458
Culture and recreation	446,346	396,418	842,764
Conservation	7,637	84,945	92,582
Capital outlay	32,381	-	32,381
Debt service:			
Principal	50,000	-	50,000
Interest	18,396	-	18,396
	<hr/>	<hr/>	<hr/>
Total Expenditures	4,913,026	646,681	5,559,707
Excess (deficiency) of revenues over expenditures and change in fund balance	280,047	23,086	303,133
Other Financing Sources (Uses)			
Transfers in	-	5,437	5,437
Transfers out	(5,437)	-	(5,437)
	<hr/>	<hr/>	<hr/>
Total Other Financing Sources (Uses)	(5,437)	5,437	-
Change in fund balance	274,610	28,523	303,133
Fund Equity, at Beginning of Year	1,752,202	1,058,835	2,811,037
	<hr/>	<hr/>	<hr/>
Fund Equity, at End of Year	\$ 2,026,812	\$ 1,087,358	\$ 3,114,170

The accompanying notes are an integral part of these financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

**RECONCILIATION OF THE STATEMENT OF REVENUES,
EXPENDITURES, AND CHANGES IN FUND BALANCES OF
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES**

FOR THE YEAR ENDED DECEMBER 31, 2019

Net changes in fund balances - total governmental funds \$ 303,133

Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense:

Capital outlay	194,980
Depreciation	(308,397)

The issuance of long-term debt (e.g., bonds) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net position:

Repayment of bonds	50,000
Repayment of capital lease	37,761

Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures, and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (i.e., real estate and personal property, motor vehicle excise, etc.) differ between the two statements. This amount represents the net change in deferred revenue.

25,735

Some expenses reported in the Statement of Activities do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds:

Net pension liability and related deferred outflows and inflows of resources	(143,800)
Net OPEB liability and related deferred outflows and inflows of resources	198,367
Other	5,453

Change in net position of governmental activities \$ 363,232

The accompanying notes are an integral part of these financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES,
AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED DECEMBER 31, 2019

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original Budget	Final Budget		
Revenues				
Property taxes	\$ 2,900,973	\$ 2,900,973	\$ 2,929,702	\$ 28,729
Licenses and permits	1,373,200	1,373,200	1,547,651	174,451
Penalties, interest, and other taxes	25,270	25,270	23,384	(1,886)
Charges for services	31,604	31,604	66,216	34,612
Intergovernmental	507,414	507,414	583,570	76,156
Investment income	15,000	15,000	26,309	11,309
Miscellaneous	29,000	29,000	12,619	(16,381)
Total Revenues	4,882,461	4,882,461	5,189,451	306,990
Expenditures				
General government	1,428,395	1,428,395	1,346,203	82,192
Public safety	964,400	964,400	886,472	77,928
Highways and streets	805,003	805,003	918,620	(113,617)
Sanitation	455,310	455,310	452,578	2,732
Health and welfare	42,127	42,127	26,458	15,669
Culture and recreation	451,490	451,490	442,389	9,101
Conservation	8,748	8,748	15,513	(6,765)
Capital outlay	113,712	113,712	98,689	15,023
Debt service:				
Principal	50,000	50,000	50,000	-
Interest	19,827	19,827	18,396	1,431
Total Expenditures	4,339,012	4,339,012	4,255,318	83,694
Excess (deficiency) of revenues over expenditures	543,449	543,449	934,133	390,684
Other Financing Sources (Uses)				
Transfers out	(644,000)	(644,000)	(649,437)	(5,437)
Use of fund balance to reduce tax rate	100,551	100,551	100,551	-
Total Other Financing Sources (Uses)	(543,449)	(543,449)	(548,886)	(5,437)
Excess (deficiency) of revenues and other sources over expenditures and other uses	\$ -	\$ -	\$ 385,247	\$ 385,247

The accompanying notes are an integral part of these financial statements.

2020 TOWN CLERK REPORT

Unaudited

MOTOR VEHICLE REGISTRATIONS

Motor Vehicle Permits Issued	1,438,552.43
Plate Decals	29,213.00
Title Fees	3,052.00
Mail In Fee	7,310.55
Boat Registrations	<u>3,221.68</u>
	1,481,349.66

DOG REGISTRATIONS

Dog License Issued	6,125.00
Kennel License	360.00
Late Fees	7,143.50
Dog Fines	<u>0.00</u>
	13,628.50

MARRIAGE LICENSE & VITAL STATISTICS

Marriage Fees to State	1,131.00
Marriage Fees to Town	194.00
Vital Statistic Fees to State	1,297.00
Vital Statistic Fees to Town	<u>1,168.00</u>
	3,790.00

MISCELLANEOUS

UCC Filings	2,370.00
Dredge & Fill Permits	0.00
Voter Checklist	341.50
Election Filing Fees	4.00
Pole License	20.00
Returned Check Fees	413.40
Misc. . Rev. (plates)	9.00
Copies	<u>235.00</u>
	3,392.90

NH FISH & GAME

OHRV (Town)	290.00
OHRV (State)	6,423.50
Hunting & Fishing (Town)	22.00
Hunting & Fishing (State)	<u>595.00</u>
	7,330.50

PERMITS

Building Permits	34,175.11
Electrical Permits	17,055.00
Plumbing Permits	5,300.00
Gas Permits	9,845.00
Septic Permits	9,190.00
Oil / Chimney Permits	425.00
Home Business Permits	120.00
Well Permits	880.00
Driveway Permits	<u>520.00</u>
	77,510.11

Total Remitted To Treasurer:

1,587,001.67

Respectfully Submitted

Dawn Nicolaisen

Tanya Gaynor

Dawn Nicolaisen

Tanya Gaynor

Town Clerk

Deputy Town Clerk

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT BIRTH REPORT

01/01/2020-12/31/2020

--SANDOWN--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
MCCONNACHIE, MOSIN JAMES	01/04/2020	DERRY, NH	MORRISON, MACKENZIE	MCCONNACHIE, BONNIE
WILSON, KENZI ANITA	01/07/2020	DERRY, NH	WILSON, KYLE	WILSON, KRYSTAL
GREENE, CHLOE ESTELLE	01/19/2020	MANCHESTER, NH	GREENE, SAYRE	GREENE, SARAH
POWELL, HUNTER THOMAS	02/04/2020	NASHUA, NH		GREENFIELD, HEATHER
BARBICK, SILAS SALVATORE	03/04/2020	NASHUA, NH	BARBICK, SCOTT	BARBICK, JULIE
LEBLANC III, PAUL ANTHONY	05/05/2020	CONCORD, NH	LEBLANC JR, PAUL	LEBLANC, GRACE
BEDARD, TRISTYN ROSE	06/02/2020	DERRY, NH	BEDARD, ANTHONY	VENABLE, APRIL
SOUSA, QUINCY ALLEN	06/12/2020	DOVER, NH	SOUSA, NICHOLAS	SOUSA, JESSICA
FIELDING, ARTHUR JAMES	06/18/2020	MILFORD, NH	FIELDING, JARRAD	RAY, JESSICA
FIGUEROA, MIGUEL DAVID	06/26/2020	DERRY, NH	FIGUEROA JR, OSCAR	BERUBE, AMBER
FURDEK, CALLISTA SELENE	08/07/2020	EXETER, NH	FURDEK, MICHAEL	FURDEK, BIANCA
SULLIVAN, CHARLES DAVID	08/16/2020	DERRY, NH	SULLIVAN, THOMAS	ROSS, ALICIA
VONDRASEK, EASTON BLAKE	10/10/2020	DOVER, NH	VONDRASEK, TAYLOR	VONDRASEK, CRISTIN
WARREN, COURTNEY RAE	10/17/2020	MANCHESTER, NH	WARREN, ZACHARY	WARREN, ERICKA
EMERSON, EVERETT MARK	10/20/2020	MANCHESTER, NH	EMERSON, MARK	EMERSON, ALEXA
DYMENT, CHASE RIVER	10/28/2020	MANCHESTER, NH	DYMENT, JASON	DYMENT, AMANDA
PAUL, LEXUS TALYA	11/07/2020	SANDOWN, NH	PAUL, JOSHUA	PAUL, JAMIE
DEANGELIS, SHEA MARIE	11/23/2020	MANCHESTER, NH	DEANGELIS, ERIC	DEANGELIS, ASHLEY

Total number of records 18

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2020 - 12/31/2020

-- SANDOWN --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BROWNE, JAMES E SANDOWN, NH	PIERCE, KATELYN M SANDOWN, NH	SANDOWN	PLYMOUTH	02/01/2020
ARIEL, TIMOTHY R SANDOWN, NH	THIBODEAU, TINA M SANDOWN, NH	SANDOWN	SANDOWN	02/20/2020
DURETTE, JENNIFER A SANDOWN, NH	ATKINS, BETHANY L SANDOWN, NH	LONDONDERRY	HAMPSTEAD	02/22/2020
DUBE, STEVEN A SANDOWN, NH	ANTOINE, HOLLY E WARNER, NH	SANDOWN	SANDOWN	02/23/2020
DONAHUE, KRISTINA M SANDOWN, NH	RAPAGLIA, MATTHEW W SANDOWN, NH	SANDOWN	ATKINSON	03/13/2020
MYERS, ERIKA M SANDOWN, NH	LAVOIE, NICHOLAS M NORTHWOOD, NH	EXETER	EXETER	03/18/2020
LICATA, MICHAEL A HAMPSTEAD, NH	SHARPE, ALICIA M SANDOWN, NH	HAMPSTEAD	SANDOWN	04/19/2020
FREITAS, PATRICK J SANDOWN, NH	TAMBURINO, KENDRA L SANDOWN, NH	LONDONDERRY	LONDONDERRY	06/04/2020
PROUTY, PETER H SANDOWN, NH	MORRIS, LORIN L SANDOWN, NH	SANDOWN	SANDOWN	08/06/2020
RAND, KAREN M SANDOWN, NH	LACROIX, RICHARD S SANDOWN, NH	SANDOWN	DERRY	09/26/2020
TORRES, ARIZBETH SANDOWN, NH	GAUMOND, SAMANTHA L SANDOWN, NH	SANDOWN	SALEM	09/26/2020

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2020 - 12/31/2020

-- SANDOWN --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
OFFORD, BENJAMIN P SANDOWN, NH	HEROLD, EMMA K HAMPSTEAD, NH	SANDOWN	HAMPSTEAD	10/03/2020
BLATTI, MELISSA A SANDOWN, NH	HOOD, NICHOLAS J SANDOWN, NH	SANDOWN	SANBORNTON	10/10/2020
KINSELLA, CHRISTOPHER N SANDOWN, NH	HARNEY, ERIN L SANDOWN, NH	SANDOWN	HUDSON	10/24/2020
BARNHILL, JANICE L SANDOWN, NH	PATTERSON, ROBERT E SANDOWN, NH	SANDOWN	HUDSON	11/28/2020
MILLIKEN, CONNOR P DERRY, NH	BOUCHER, JESSICA R SANDOWN, NH	CONWAY	CONWAY	12/31/2020
FANKE, KAITLYN R SANDOWN, NH	COOK, JOSHUA C SANDOWN, NH	SANDOWN	SANDOWN	12/31/2020

Total number of records 17

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2020 - 12/31/2020

--SANDOWN, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
JEZERSKI, LEO VINCENT	01/15/2020	SANDOWN	JEZERSKI, LEO	MAJEWSKI, MARTHA	Y
BERGERON, DANIEL JOSEPH	01/31/2020	DERRY	BERGERON, ARTHUR	SULLIVAN, ANNA	Y
SCHEANA, LINDA E	02/07/2020	SALEM	HENDERSON, RENWICK	MACLEOD, OLA	N
RODRIGUEZ, JOSHUA MANUEL	02/09/2020	DERRY	SCOTT, WESLEY	RODRIGUEZ, AIDA	N
MEAD, RONALD C	02/16/2020	DERRY	MEAD, GORDON	YEOMEN, MURIEL	Y
SCOTT, WESLEY A	02/17/2020	DERRY	SCOTT, CHARLES	BERGERON, ELSIE	Y
CARLSON, JOHN VINCENT	02/22/2020	DERRY	CARLSON, JOHN	BARRETT, ELLEN	N
TARDUGNO, JARED LEE	02/24/2020	SANDOWN	TARDUGNO, NORMAN	PELLETIER, JOANNE	N
CASEY, ROBERT JEROME	02/24/2020	SANDOWN	CASEY, WILLIAM	TREMBLAY, LUCILE	Y
FERRAGAMO III, RAYMOND PHILIP	03/04/2020	SANDOWN	FERRAGAMO II, RAYMOND	TEEL, DIANA	N
PACE, PATRICIA ANN	03/08/2020	DERRY	PACE, ANTHONY	GRANFIELD, BETTY-LU	N
AMES, MARY JANE	03/14/2020	SANDOWN	ABBOTT, LAWRENCE	HART, FLORENCE	N
MARTINO, LEWIS DUANE	03/14/2020	DERRY	MARTINO, LEWIS	LAURENZI, VERA	Y
GROW, DIANE LYNN	03/17/2020	SANDOWN	STANTON, ARTHUR	GARLAND, MARY	N
WALTON, CLAIRE ELAINE	03/27/2020	MANCHESTER	KUMMEL, CHARLES	O'LEARY, MARY	N
DIPIPPO, CINDY MARIE	03/28/2020	DERRY	BAILEY, THOMAS	PHILBRICK, JANICE	N
CONNOR, MARIE ESTHER	04/02/2020	SANDOWN	PERRY, JULIO	UNKNOWN, JULIA	N
GROVES, RICHARD EMERY	04/05/2020	SANDOWN	GROVES, ARTHUR	PALERMO, ELVIRA	Y

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



**RESIDENT DEATH REPORT
01/01/2020 - 12/31/2020**

--SANDOWN, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
CAHILL, TYLER ROBERT	04/08/2020	SANDOWN	CAHILL, RICHARD	COLLINS, ANDREA	N
SHEPHERD, DAVID J	04/13/2020	SANDOWN	SHEPHERD, PHILLIP	CATON, MARY	Y
SANDOVAL, LISSET	05/10/2020	SANDOWN	SANDOVAL CRUZ, RICARDO	SANCHEZ-BRETON, MAGALY	N
PERRY, RUTH E	05/17/2020	SANDOWN	WHITE, WILLIAM	WHITE, HELEN	N
PEARSON, RALPH STANLEY	05/27/2020	SANDOWN	PEARSON, BERGER	OSBORNE, DORA	N
DIETRICH JR, ARTHUR JACOB	06/25/2020	DOVER	DIETRICH SR, ARTHUR	BEDORD, ANITA	Y
PURNELL, DEREK THOMAS	07/05/2020	SANDOWN	PURNELL, DENNIS	VOSE, DONNA	N
WALSH, DAVID I	07/20/2020	FREMONT	WALSH, JOHN	HART, MARY	Y
BUTTERA, ALICIA MARGOT	07/25/2020	DERRY	RODRIGUEZ, JOSE	RUIZ, VICTORIA	N
PERRY, RICHARD LAWSON	07/27/2020	SANDOWN	PERRY, CLIFFORD	MANNING, MARY	N
BRADLEY III, GERALD JOSEPH	08/03/2020	SANDOWN	BRADLEY JR, GERALD	COYLE, KATHLEEN	N
MILLARD, JAYNE	08/21/2020	SANDOWN	HAWKINS, PAUL	HOOKER, ALICE	N
SCHLOTH, WILLIAM MYRON JOSEPH	09/11/2020	DERRY	SCHLOTH, WILLIAM	RIVAL, LUCILLE	Y
JONES, RICHARD PAUL	09/14/2020	SANDOWN	JONES JR, CARL	OERTH, JACQUELINE	N
TODD SR, MICHAEL JEROME	10/08/2020	SANDOWN	TODD JR, JOE	FREEMAN, MARY LOIS	N
PALMER, DELORES CHRISTINE	10/14/2020	SANDOWN	FEDORA, JOHN	CHIPMAN, MYRTLE	N
MARBLE, MILDRED MAIA	10/16/2020	SANDOWN	TAG-VON STEIN, FREDRICK	TAG, LOUISA	N
TURNER, LISSA	10/23/2020	PORTSMOUTH	TURNER, KEN	STIDSEN, BARBARA	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2020 - 12/31/2020

--SANDOWN, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
PADDEN II, JOHN JOSEPH	11/02/2020	DERRY	PADDEN JR, JOHN	LYONS, AUDREY	N
CRAWFORD, CHARLES EDWARD	11/27/2020	DERRY	LEVESQUE, CHARLES	GRAY, SANDY	N
MACKINNON, LOIS ANN	12/07/2020	SANDOWN	BALDUF, MARTIN	WALDHEIM, HELEN	N
BUTTS, DUANE JAMES	12/08/2020	SANDOWN	BUTTS, PERRY	WILBUR, LORENA	Y
BELLANTONI, JOSEPH DOMINIC	12/29/2020	MANCHESTER	BELLANTONI, SAMUEL	RUSSO, ADELE	Y

Total number of records 41

TOWN OF SANDOWN
MS-61 Report

Selected Levy: 2019
 Date Range: 01/01/2019 - 12/31/2019

Tax

Levy: 2019

Debit

Taxes Committed This Year	
1st Half Tax	8,676,909.00
2nd Half Tax	8,969,473.00
Current Use Tax	19,000.00
Yield Tax	1,112.03
Refund	
1st Half Tax	47,837.08
2nd Half Tax	3,135.60
Interest And Fee Collected	
Interest - RET	4,366.89

Total Debit **17,721,833.60**

Credit

Remitted To Treasurer	
1st Half Tax	8,619,643.29
2nd Half Tax	8,612,011.39
Current Use Tax	19,000.00
Interest - RET	4,366.89
Yield Tax	1,112.03
Abatements Made	
1st Half Tax	156.65
2nd Half Tax	7,990.64
Current Levy Deeded	
Current Levy Deeded - RET	329.00
Uncollected Taxes - End of Year	
1st Half Tax	104,617.14
2nd Half Tax	352,606.57

Total Credit **17,721,833.60**

Levy: 2018

Debit

Uncollected Taxes - Beg. of Year	
1st Half Tax	99,427.26
2nd Half Tax	373,294.63
Current Use Tax	55.48
Taxes Committed This Year	
Current Use Tax	1,600.00
Excavation Tax	270.00
Refund	
1st Half Tax	7,521.00
2nd Half Tax	20,208.25
Interest And Fee Collected	
Fee - RET	2,055.50
Interest - RET	23,960.44

Total Debit **528,392.56**

Credit

Remitted To Treasurer	
1st Half Tax	66,120.26
2nd Half Tax	315,034.03
Current Use Tax	1,655.48

Excavation Tax	270.00
Fee - RET	2,055.50
Interest - RET	23,960.44
Transfer To Lien - RET	104,607.85
Abatements Made	
1st Half Tax	707.00
2nd Half Tax	13,982.00
Total Credit	528,392.56

Levy: 2006

Debit	
Uncollected Taxes - Beg. of Year	
2nd Half Tax	-17.00
Interest And Fee Collected	
Fee - RET	17.00
Total Debit	0.00
Credit	
Remitted To Treasurer	
Fee - RET	17.00
Total Credit	17.00

Tax Lien

Levy: 2018

Debit

Tax Lien	
Interest Collected - TTL	625.33
Liens Executed During Fiscal Year	114,991.02

Total Debit	115,616.35
--------------------	-------------------

Credit

Remitted To Treasurer	
Abatements Made	165.36
Interest Collected - TTL	625.33
Liens Deeded To Municipality	831.59
Redemptions	19,156.91
Unredeemed Liens Balance End Of Year	94,837.16

Total Credit	115,616.35
---------------------	-------------------

Levy: 2017

Debit

Tax Lien	
Fee Collected - TTL	314.00
Interest Collected - TTL	6,210.22
Unredeemed Liens Balance at Beg. of Fiscal Year	75,708.40

Total Debit	82,232.62
--------------------	------------------

Credit

Remitted To Treasurer	
Fee Collected - TTL	314.00
Interest Collected - TTL	6,210.22
Liens Deeded To Municipality	768.83
Redemptions	49,407.95
Unredeemed Liens Balance End Of Year	25,542.07

Total Credit	82,243.07
---------------------	------------------

Levy: 2016

Debit

Tax Lien	
Fee Collected - TTL	177.75
Interest Collected - TTL	7,708.84
Unredeemed Liens Balance at Beg. of Fiscal Year	24,841.82

Total Debit	32,728.41
--------------------	------------------

Credit

Remitted To Treasurer	
Fee Collected - TTL	177.75
Interest Collected - TTL	7,708.84
Liens Deeded To Municipality	701.11
Redemptions	24,140.71

Total Credit	32,728.41
---------------------	------------------

Levy: 2015

Debit

Tax Lien	
Fee Collected - TTL	32.00
Interest Collected - TTL	1,391.83
Unredeemed Liens Balance at Beg. of Fiscal Year	567.59

Total Debit	1,991.42
Credit	
Remitted To Treasurer	
Fee Collected - TTL	32.00
Interest Collected - TTL	1,391.83
Redemptions	567.59
Total Credit	1,991.42

2018 Property Tax Lien

2018 Property Taxes	40,121.00	*** 1st Issue ***
Interest	4,666.06	
Cost	1,218.00	
2018 Property Taxes	64,486.85	***2nd Issue***
Interest	4,129.61	
Cost	369.50	

Total: 114,991.02

Dawn Nicolaisen

Tax Collector

**TOWN OF SANDOWN
AMBULANCE SERVICE REVOLING FUND**

Beginning Balance 1/1/2020	\$	1,031.26
Yearly interest	\$	-
Yearly deposits	\$	-
Withdrawals	\$	-
Transfer		
Ending Balance 12/31/20	\$	1,031.26

Respectfully submitted by
Erica J Olsen Treasurer

TOWN OF SANDOWN
Treasurer's Report
Conservation Commission
ANNUAL REPORT 2020
(unaudited)
TD Bank Checking Account

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 53.89
Interest earned for 12		\$ 0.92
Deposits		
Transfers		\$ 485.00
Withdrawals		\$ (150.00)
Ending Balance	12/31/2020	\$ 389.81

TD Bank Statement Checking Account

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 339,644.34
Interest Yrly		\$ 1,315.53
Deposits Yrly Current Use 100%		\$ 18,500.00
Withdrawals		\$ (23,138.21)
Ending Balance	12/31/2020	\$ 336,321.66

Town Forest Fund

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 6,968.85
Interest		\$ 26.47
Deposits		
Transfers		\$ (175.00)
Withdrawals		
Ending Balance	12/31/2020	\$ 6,820.32

Combined Totals	\$ 343,531.79
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Respectfully submitted

Erica J Olsen
Treasurer

Town of Sandown
GENERAL FUND
Treasurer's Summary
For Year Ended December 31, 2020

Cash on Hand:
 General Fund

TD Bank statement December 31, 2020	2020	\$	9,122,097.84
Bank Beginning Balance - Bank Jan 1, 2020		\$	7,666,376.40
]	
Income:		\$	22,667,115.48
Total Expenditures			
Receipts submitted by bank		\$	(21,211,394.04)
Ending Balance - December 31, 2020		\$	9,122,097.84

Submitted by Erica J Olsen, Treasurer

**TOWN OF SANDOWN
Heritage Commission**

Beginning Balance 1/1/2020	\$	2,721.51
Yearly interest	\$	11.35
Yearly deposits	\$	582.40
Withdrawals	\$	-
Transfer		
Ending Balance 12/31/20	\$	3,315.26

Respectfully submitted by
Erica J Olsen Treasurer

TOWN OF SANDOWN
Treasurer's Report
POLICE
ANNUAL REPORT 2020
(unaudited)
Checking Account Safety & Enforcement Fund

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance	12/31/2019	\$ 7,707.31
Interest earned yrly		\$ 30.60
Deposits		\$ 1,408.00
Transfers		\$ 1,408.00
Withdrawals		\$ (263.36)
Ending Balance	12/31/2020	\$ 10,290.55

Special Details Account

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 18,452.75
Interest Yrly		\$ 60.27
Deposits Yrly		\$ 59,239.33
Transfers		
Withdrawals		\$ (63,618.96)
Ending Balance	12/31/2020	\$ 14,133.39

Equitable

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 124.66
Interest		\$ 0.47
Deposits		
Transfers		
Withdrawals		\$ -
Ending Balance	12/31/2020	\$ 125.13

Grand Total	\$ 24,549.07
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Respectfully submitted

Erica J Olsen
Treasurer

**TOWN OF SANDOWN
PREA ACCOUNT 2020**

Beginning Balance 1/1/2020	\$	25,978.12
Yearly interest	\$	101.20
Yearly deposits	\$	35,140.34
Withdrawals		
Transfer	\$	(32,448.83)
Ending Balance 12/31/20	\$	28,770.83

**TOWN OF SANDOWN
IMPACT FEE 2020**

Beginning balance 1/1/2020	\$	180,015.11
Yearly interest	\$	498.23
Yearly deposits	\$	32,149.00
Transfers	\$	(180,026.00)
Withdrawals	\$	-
Ending Balance 12/31/20	\$	32,636.34

**TOWN OF SANDOWN
CABLE TV 2020**

Starting balance	\$	220,283.90
Yearly interest	\$	883.19
Yearly deposits	\$	54,363.26
Transfers	\$	(22,569.54)
Withdrawals		
Uncashed check	\$	-
Ending Balance 12/31/20	\$	252,960.81

Respectfully submitted by
Erica J Olsen Treasurer

21247.64
TREASURER'S ANNUAL REPORT
RECREATION COMMISSION
Dec-20
 unaudited

TD Bank Revolving Recreation Fund
 checking

Description	
Beginning Balance	\$ 126,279.87
Interest	\$ 381.82
Deposits	\$ 39,378.67
Transfer	\$ (88,396.28)
Withdrawal	\$ -
Ending Balance	\$ 77,644.08

Petty Cash
 established 8/2/2005

Description	
Beginning Balance	\$ 200.00
Interest	
Deposits	
Transfers	
Withdrawal	
Ending Balance	\$ 200.00

\$ 200.00

TOTALS	\$ 77,844.08
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Respectfully submitted by Erica J Olsen, Treasurer

TD Bank Revolving Recreation
Municipal Money Market opened 6/4/13

Description	
Beginning Balance	\$ 58,372.91
Balance Transfers	
Interest	\$ 221.97
Deposits	\$ -
Transfers	
Withdrawal	\$ -
Ending Balance	\$ 58,594.88

Respectfully submitted

Erica J Olsen, Treasurer

**TOWN OF SANDOWN
Vantage Point**

Beginning Balance 5/26/20	\$	18,000.00
Yearly interest	\$	20.50
Yearly deposits		
Withdrawals	\$	-
Transfer	\$	-
Ending Balance 12/31/20	\$	18,020.50

Respectfully submitted by
Erica J Olsen Treasurer

2020 Cemetery Report

BEGINNING BALANCE		334.49
REVENUE		
Appropriation		3,801.00
*Sale of lots		2,400.00
Interest		5.04
TOTAL REVENUE		6,206.04
EXPENSES		
* FUNDS TO TRUSTEES		
Trustee of Trust Fund Perpetual Care	1,200.00	
Trustee of Trust Fund Cemetery Maintenance Fund	<u>1,200.00</u>	
Subtotal		2,400.00
EQUIPMENT REPAIR AND MAINTENANCE		
Repair and maintenance		326.75
SITE REPAIR AND MAINTENANCE		
Labor	2,261.00	
FICA	168.38	
Truck	120.00	
Loader	<u>75.00</u>	
Subtotal		2,624.38
SUPPLIES		
Flags		180.00
TOTAL EXPENSES		5,531.13
ENDING BALANCE		1,009.40

Lots can be purchased from any trustee. Half of the purchase price is deposited into the Cemetery Maintenance Trust Fund for general repair of the cemetery. The balance is deposited into the Perpetual Care Fund to exclusively take care of that lot. Both Funds are held by the Trustees of the Trust Funds and expended by the cemetery trustees.

The information in this report is correct to the best of our knowlege.

Carroll Bassett Thomas Latham Stephen Winter

Town of Sandown

O P E R A T I N G B U D G E T

Report Sequence = Fund or Acct Group

Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-####-##-###

Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2020 to December 2020

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
General Government							

Executive							

01-4130-01-110	Ex - Payroll - Employees	131048.00	127641.02	127641.02	0.00	3406.98	2.60
01-4130-01-130	Ex - Payroll - Elected	10000.00	10000.07	10000.07	0.00	(0.07)	0.00
01-4130-01-301	Ex - Auditor	16000.00	15500.00	15500.00	0.00	500.00	3.13
01-4130-01-310	Ex - Consulting/Engineering	500.00	0.00	0.00	0.00	500.00	100.00
01-4130-01-312	Ex - Tax Maps	2000.00	0.00	0.00	0.00	2000.00	100.00
01-4130-01-320	Ex - Legal	15000.00	13233.13	13233.13	0.00	1766.87	11.78
01-4130-01-325	Ex - Services(Deeds)	300.00	112.25	112.25	0.00	187.75	62.58
01-4130-01-341	Ex - Telephone	3000.00	2781.81	2781.81	0.00	218.19	7.27
01-4130-01-342	Ex - Computer Support	22308.00	23024.00	23024.00	0.00	(716.00)	(3.21)
01-4130-01-345	Ex - Website Supp/Maint	3650.00	4657.50	4657.50	0.00	(1007.50)	(27.60)
01-4130-01-370	Ex - Grants	500.00	0.00	0.00	0.00	500.00	100.00
01-4130-01-390	Ex - Survey Town Property	300.00	0.00	0.00	0.00	300.00	100.00
01-4130-01-391	EX - Stormwater Management	20000.00	15842.50	15842.50	0.00	4157.50	20.79
01-4130-01-392	Ex - Hiring Costs	300.00	325.75	325.75	0.00	(25.75)	(8.58)
01-4130-01-530	Ex - Seminars	450.00	0.00	0.00	0.00	450.00	100.00
01-4130-01-540	Ex - Ads	600.00	607.16	607.16	0.00	(7.16)	(1.19)
01-4130-01-550	Ex - Town Report	2012.00	2012.00	2012.00	0.00	0.00	0.00
01-4130-01-560	Ex - Dues	5799.00	5844.00	5844.00	0.00	(45.00)	(0.78)
01-4130-01-610	Ex - Postage Supplies	250.00	351.97	351.97	0.00	(101.97)	(40.79)
01-4130-01-620	Ex - Supplies	3000.00	2660.02	2660.02	0.00	339.98	11.33
01-4130-01-625	Ex - Postage	8500.00	8000.00	8000.00	0.00	500.00	5.88
01-4130-01-632	Ex - Computer Software	21640.00	7270.55	7270.55	0.00	14369.45	66.40
01-4130-01-636	Ex - Mileage	800.00	839.66	839.66	0.00	(39.66)	(4.96)
01-4130-01-820	Ex - Flowers/Goodwill	450.00	303.28	303.28	0.00	146.72	32.60
01-4130-01-830	Ex - Mosquito Control Program	26350.00	23850.00	23850.00	0.00	2500.00	9.49
01-4130-01-850	Ex - Postage Meter Lease	2209.00	2761.05	2761.05	0.00	(552.05)	(24.99)
01-4130-01-851	Covid 19 Expenses	0.00	27267.26	27267.26	0.00	(27267.26)	0.00
	TOTAL Executive	296966.00	294884.98	294884.98	0.00	2081.02	0.70

Town Clerk/Supervisors/Moderator

TOWN CLERK

01-4140-02-112	Tck - Payroll/DeLib Session	50403.00	50918.97	50918.97	0.00	(515.97)	(1.02)
01-4140-02-341	Tck - Telephone	1152.00	1071.02	1071.02	0.00	80.98	7.03
01-4140-02-530	Tck - Seminars	559.00	0.00	0.00	0.00	559.00	100.00

Town of Sandown

O P E R A T I N G B U D G E T

Report Sequence = Fund or Acct Group

Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-####-##-###

Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2020 to December 2020

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4140-02-550	Tck - State Mailouts	300.00	300.00	300.00	0.00	0.00	0.00
01-4140-02-560	Tck - Dues	20.00	20.00	20.00	0.00	0.00	0.00
01-4140-02-610	Tck - Dog Licenses	318.00	392.31	392.31	0.00	(74.31)	(23.37)
01-4140-02-620	Tck - Supplies	1200.00	1139.94	1139.94	0.00	60.06	5.00
01-4140-02-636	Tck - Bank Mileage	851.00	513.36	513.36	0.00	337.64	39.68
01-4140-02-670	Tck - Books	50.00	0.00	0.00	0.00	50.00	100.00
01-4140-02-740	Tck - Office Equipment	3500.00	707.76	707.76	0.00	2792.24	79.78
	TOTAL TOWN CLERK	58353.00	55063.36	55063.36	0.00	3289.64	5.64
SUPERVISORS							
01-4140-03-110	Supervs - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
01-4140-03-131	Supervs - Payroll # 1	1100.00	1100.00	1100.00	0.00	0.00	0.00
01-4140-03-132	Supervs - Payroll # 2	1100.00	1100.00	1100.00	0.00	0.00	0.00
01-4140-03-133	Supervs - Payroll # 3	1100.00	1100.00	1100.00	0.00	0.00	0.00
01-4140-03-530	Supervs - Training/Mileage	1.00	0.00	0.00	0.00	1.00	100.00
01-4140-03-610	Supervs - Copies	50.00	0.00	0.00	0.00	50.00	100.00
01-4140-03-620	Supervs - Supplies	500.00	576.58	576.58	0.00	(76.58)	(15.32)
01-4140-03-632	Supervs - Software	1.00	0.00	0.00	0.00	1.00	100.00
	TOTAL SUPERVISORS	3852.00	3876.58	3876.58	0.00	(24.58)	(0.64)
MODERATOR							
01-4140-04-110	Mod - Ballot Clerk Stipend	5200.00	5950.00	5950.00	0.00	(750.00)	(14.42)
01-4140-04-130	Mod - Elected Payroll	2500.00	2442.84	2442.84	0.00	57.16	2.29
01-4140-04-530	Mod - Seminars	120.00	110.00	110.00	0.00	10.00	8.33
01-4140-04-610	Mod - Ballots/Machine Coding	7400.00	5285.00	5285.00	0.00	2115.00	28.58
01-4140-04-630	Mod - Vote Machine Maint	750.00	500.00	500.00	0.00	250.00	33.33
01-4140-04-690	Mod - Meals	1380.00	1675.06	1675.06	0.00	(295.06)	(21.38)
01-4140-04-691	Election Support	1356.00	1104.45	1104.45	0.00	251.55	18.55
01-4140-04-850	Mod - Vote Equip/Supplies	500.00	224.82	224.82	0.00	275.18	55.04
	TOTAL MODERATOR	19206.00	17292.17	17292.17	0.00	1913.83	9.96
	TOTAL Town Clerk/Supervisors/Moderator	81411.00	76232.11	76232.11	0.00	5178.89	6.36

Finance/TaxCollector/ Treasurer//Budget

FINANCE

01-4150-05-110	Fin - Payroll	67808.00	66395.70	66395.70	0.00	1412.30	2.08
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Town of Sandown

O P E R A T I N G B U D G E T

Report Sequence = Fund or Acct Group

Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-####-##-###

Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2020 to December 2020

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4150-05-530	Fin - Seminars	450.00	240.00	240.00	0.00	210.00	46.67
01-4150-05-560	Fin - Dues	35.00	35.00	35.00	0.00	0.00	0.00
01-4150-05-620	Fin - Supplies	1200.00	1184.89	1184.89	0.00	15.11	1.26
01-4150-05-632	Fin - Software/Hardware	1578.00	1577.95	1577.95	0.00	0.05	0.00
01-4150-05-636	Fin - Mileage	250.00	0.00	0.00	0.00	250.00	100.00
	TOTAL FINANCE	71321.00	69433.54	69433.54	0.00	1887.46	2.65
ASSESSING							
01-4150-06-312	Assess - Assessing Services	70944.00	71078.72	71078.72	0.00	(134.72)	(0.19)
01-4150-06-342	Assess - Vision Annual Maint	14053.00	10653.05	10653.05	0.00	3399.95	24.19
01-4150-06-345	Assess - Website Maint	2450.00	0.00	0.00	0.00	2450.00	100.00
01-4150-06-620	Assess - Supplies	100.00	4.29	4.29	0.00	95.71	95.71
01-4150-06-636	Assess - Mileage	700.00	397.57	397.57	0.00	302.43	43.20
	TOTAL ASSESSING	88247.00	82133.63	82133.63	0.00	6113.37	6.93
TAX COLLECTOR							
01-4150-07-130	TaxC - Elected Payroll	57701.00	57868.18	57868.18	0.00	(167.18)	(0.29)
01-4150-07-325	TaxC - Tax Lien Expenses	1977.00	719.80	719.80	0.00	1257.20	63.59
01-4150-07-342	TaxC - Tax Program Support	5583.00	5582.62	5582.62	0.00	0.38	0.01
01-4150-07-530	TaxC - Seminars	60.00	0.00	0.00	0.00	60.00	100.00
01-4150-07-550	TaxC - Tax Bill Printing	180.00	172.25	172.25	0.00	7.75	4.31
01-4150-07-560	TaxC - Dues	20.00	20.00	20.00	0.00	0.00	0.00
01-4150-07-620	TaxC - Supplies	1200.00	559.58	559.58	0.00	640.42	53.37
01-4150-07-630	TaxC - Copier Maintenance	1428.00	1788.00	1788.00	0.00	(360.00)	(25.21)
	TOTAL TAX COLLECTOR	68149.00	66710.43	66710.43	0.00	1438.57	2.11
TREASURER							
01-4150-08-130	Trs - Elected Payroll	3819.00	3497.03	3497.03	0.00	321.97	8.43
01-4150-08-620	Trs - Supplies	50.00	0.00	0.00	0.00	50.00	100.00
01-4150-08-636	Trs - Mileage	1.00	0.00	0.00	0.00	1.00	100.00
	TOTAL TREASURER	3870.00	3497.03	3497.03	0.00	372.97	9.64
BUDGET COMMITTEE							
01-4150-09-110	BC - Recording Sec Payroll	1500.00	509.36	509.36	0.00	990.64	66.04
01-4150-09-530	BC - Seminars	270.00	0.00	0.00	0.00	270.00	100.00
01-4150-09-620	BC - Supplies	1.00	0.00	0.00	0.00	1.00	100.00

Town of Sandown

O P E R A T I N G B U D G E T

Report Sequence = Fund or Acct Group

Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-####-##-###

Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2020 to December 2020

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
TOTAL BUDGET COMMITTEE		1771.00	509.36	509.36	0.00	1261.64	71.24
TOTAL Finance/TaxCollector/ Treasurer//Budget		233358.00	222283.99	222283.99	0.00	11074.01	4.75
Benefits							
BENEFIT							
01-4155-10-210	Ben - Health Insurance Benefit	357925.00	326922.67	326922.67	0.00	31002.33	8.66
01-4155-10-220	Ben - FICA	58448.00	59358.78	59358.78	0.00	(910.78)	(1.56)
01-4155-10-225	Ben - Medicare	21309.00	21423.80	21423.80	0.00	(114.80)	(0.54)
01-4155-10-230	Ben - NHRS - Employees	68495.00	68662.47	68662.47	0.00	(167.47)	(0.24)
01-4155-10-231	Ben - NHRS - Fire	23911.00	23059.39	23059.39	0.00	851.61	3.56
01-4155-10-232	Ben - NHRS - Police	132469.00	133638.97	133638.97	0.00	(1169.97)	(0.88)
01-4155-10-233	Personal/Sick Payout	15861.00	13060.62	13060.62	0.00	2800.38	17.66
TOTAL BENEFIT		678418.00	646126.70	646126.70	0.00	32291.30	4.76
TOTAL Benefits		678418.00	646126.70	646126.70	0.00	32291.30	4.76
Planning/Zoning							
PLANNING							
01-4191-11-110	PB - Payroll	13059.00	9750.51	9750.51	0.00	3308.49	25.33
01-4191-11-310	PB - Consult/Engineering	750.00	0.00	0.00	0.00	750.00	100.00
01-4191-11-320	PB - Legal	1000.00	0.00	0.00	0.00	1000.00	100.00
01-4191-11-370	PB - Grant Applications	2000.00	0.00	0.00	0.00	2000.00	100.00
01-4191-11-540	PB - Ads	1500.00	0.00	0.00	0.00	1500.00	100.00
01-4191-11-560	PB - Dues	6500.00	6449.00	6449.00	0.00	51.00	0.78
01-4191-11-620	PB - Supplies	250.00	61.99	61.99	0.00	188.01	75.20
01-4191-11-636	PB - Mileage	150.00	0.00	0.00	0.00	150.00	100.00
01-4191-11-810	PB - Education	250.00	0.00	0.00	0.00	250.00	100.00
TOTAL PLANNING		25459.00	16261.50	16261.50	0.00	9197.50	36.13
ZONING							
01-4191-12-110	ZB - Payroll	1242.00	636.55	636.55	0.00	605.45	48.75
01-4191-12-530	ZB - Seminars	180.00	40.00	40.00	0.00	140.00	77.78
01-4191-12-540	ZB - Ads	1200.00	978.09	978.09	0.00	221.91	18.49

Town of Sandown

O P E R A T I N G B U D G E T

Report Sequence = Fund or Acct Group

Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-####-##-###

Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2020 to December 2020

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4191-12-620	ZB - Supplies	50.00	25.92	25.92	0.00	24.08	48.16
01-4191-12-670	ZB - Books	75.00	48.00	48.00	0.00	27.00	36.00
	TOTAL ZONING	2747.00	1728.56	1728.56	0.00	1018.44	37.07
	TOTAL Planning/Zoning	28206.00	17990.06	17990.06	0.00	10215.94	36.22

Government Buildings

GOVERNMENT BLDGS

01-4194-13-110	GB - Payroll	25475.00	22364.62	22364.62	0.00	3110.38	12.21
01-4194-13-410	GB - Electric	15250.00	16626.95	16626.95	0.00	(1376.95)	(9.03)
01-4194-13-411	GB - Oil	8000.00	7522.65	7522.65	0.00	477.35	5.97
01-4194-13-412	GB - Gas/Propane	4000.00	3349.19	3349.19	0.00	650.81	16.27
01-4194-13-430	GB - Bldg Maintenance	18275.00	21842.46	21842.46	0.00	(3567.46)	(19.52)
01-4194-13-490	GB - Alarm System	2595.00	2944.26	2944.26	0.00	(349.26)	(13.46)
01-4194-13-610	GB - Supplies	3500.00	3459.15	3459.15	0.00	40.85	1.17
01-4194-13-630	GB - Equip Maintenance	5300.00	1823.81	1823.81	0.00	3476.19	65.59
01-4194-13-680	GB - Uniform Allowance	200.00	0.00	0.00	0.00	200.00	100.00
	TOTAL GOVERNMENT BLDGS	82595.00	79933.09	79933.09	0.00	2661.91	3.22
	TOTAL Government Buildings	82595.00	79933.09	79933.09	0.00	2661.91	3.22

Cemetery

CEMETERY

01-4195-14-110	CEM - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
01-4195-14-490	CEM - Site Repair & Maint	2500.00	2500.00	2500.00	0.00	0.00	0.00
01-4195-14-610	CEM - Supplies	1000.00	1000.00	1000.00	0.00	0.00	0.00
01-4195-14-630	CEM - Equip Repair/Maint	300.00	300.00	300.00	0.00	0.00	0.00
01-4195-14-740	CEM - New Equipment	1.00	1.00	1.00	0.00	0.00	0.00
	TOTAL CEMETERY	3801.00	3801.00	3801.00	0.00	0.00	0.00
	TOTAL Cemetery	3801.00	3801.00	3801.00	0.00	0.00	0.00

Insurance

Town of Sandown

O P E R A T I N G B U D G E T

Report Sequence = Fund or Acct Group

Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-####-##-###

Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2020 to December 2020

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
INSURANCE							
01-4196-15-215	INS - Employee Life	346.00	200.48	200.48	0.00	145.52	42.06
01-4196-15-216	INS - Police Life	230.00	168.98	168.98	0.00	61.02	26.53
01-4196-15-217	INS - Firefighters Life	3796.00	3786.50	3786.50	0.00	9.50	0.25
01-4196-15-218	INS - Police Accident	1663.00	1662.50	1662.50	0.00	0.50	0.03
01-4196-15-250	INS - Unemployment	658.00	658.00	658.00	0.00	0.00	0.00
01-4196-15-260	INS - Workers Compensation	41756.00	41755.99	41755.99	0.00	0.01	0.00
01-4196-15-520	INS - PLIT	62332.00	62332.00	62332.00	0.00	0.00	0.00
01-4196-15-521	INS - Antique Auto	100.00	105.62	105.62	0.00	(5.62)	(5.62)
01-4196-15-522	INS - Prof Reproduction Licens	364.00	363.00	363.00	0.00	1.00	0.27
01-4196-15-570	INS - Deductible	1000.00	0.00	0.00	0.00	1000.00	100.00
	TOTAL INSURANCE	112245.00	111033.07	111033.07	0.00	1211.93	1.08
	TOTAL Insurance	112245.00	111033.07	111033.07	0.00	1211.93	1.08

Trustee of the Trust Funds

TRUSTEES OF TF

01-4199-16-130	TTF - Elected Stipend	400.00	400.00	400.00	0.00	0.00	0.00
01-4199-16-620	TTF - Supplies	50.00	0.00	0.00	0.00	50.00	100.00
	TOTAL TRUSTEES OF TF	450.00	400.00	400.00	0.00	50.00	11.11
	TOTAL Trustee of the Trust Funds	450.00	400.00	400.00	0.00	50.00	11.11
	TOTAL General Government	1517450.00	1452685.00	1452685.00	0.00	64765.00	4.27

Police

POLICE

01-4210-17-110	Po1 - Payroll	555497.00	546684.29	546684.29	0.00	8812.71	1.59
01-4210-17-140	Po1 - Overtime	28227.00	19861.14	19861.14	0.00	8365.86	29.64
01-4210-17-150	Po1 - Unused Sick Time Payout	0.00	0.00	0.00	0.00	0.00	0.00
01-4210-17-190	Po1 - Sp Details Pay	1.00	0.00	0.00	0.00	1.00	100.00
01-4210-17-191	Po1 - Witness Fees	4876.00	1401.97	1401.97	0.00	3474.03	71.25
01-4210-17-192	Po1 - Additional Duties	604.00	0.00	0.00	0.00	604.00	100.00
01-4210-17-193	Po1 - Call Back Hours	436.00	125.36	125.36	0.00	310.64	71.25

Town of Sandown

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Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-####-##-###

Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2020 to December 2020

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4210-17-195	Pol - Shift Differential	5616.00	2985.88	2985.88	0.00	2630.12	46.83
01-4210-17-196	Fish & Game Grant detail	0.00	0.00	0.00	0.00	0.00	0.00
01-4210-17-290	Pol - Bereavement Leave	1083.00	0.00	0.00	0.00	1083.00	100.00
01-4210-17-291	Pol - Grievance Pay	208.00	0.00	0.00	0.00	208.00	100.00
01-4210-17-292	Pol - Incremental Sick Day	4172.00	3054.94	3054.94	0.00	1117.06	26.78
01-4210-17-294	Pol - PT Holiday	1877.00	250.72	250.72	0.00	1626.28	86.64
01-4210-17-295	Pol - PT Vacation	2435.00	2507.68	2507.68	0.00	(72.68)	(2.98)
01-4210-17-296	Pol - Tuition Reimbursement	300.00	0.00	0.00	0.00	300.00	100.00
01-4210-17-297	Pol - Educational Incentive	7205.00	3924.02	3924.02	0.00	3280.98	45.54
01-4210-17-320	Pol - Prosecution	15600.00	15600.00	15600.00	0.00	0.00	0.00
01-4210-17-340	Pol - Communications	1940.00	2571.81	2571.81	0.00	(631.81)	(32.57)
01-4210-17-341	Pol - Telephone	5700.00	4881.12	4881.12	0.00	818.88	14.37
01-4210-17-350	Pol - Health	1000.00	326.49	326.49	0.00	673.51	67.35
01-4210-17-530	Pol - Training	8300.00	9459.09	9459.09	0.00	(1159.09)	(13.96)
01-4210-17-560	Pol - Dues	260.00	325.00	325.00	0.00	(65.00)	(25.00)
01-4210-17-610	Pol - Supplies	3150.00	2937.82	2937.82	0.00	212.18	6.74
01-4210-17-611	Pol - Ammo	2098.00	2094.77	2094.77	0.00	3.23	0.15
01-4210-17-630	Pol - Equipment Maintenance	15128.00	14304.73	14304.73	0.00	823.27	5.44
01-4210-17-635	Pol - Gas	15595.00	15122.95	15122.95	0.00	472.05	3.03
01-4210-17-660	Pol - Vehicle Maintenance	9910.00	6874.68	6874.68	0.00	3035.32	30.63
01-4210-17-670	Pol - Books	317.00	317.78	317.78	0.00	(0.78)	(0.25)
01-4210-17-680	Pol - Uniforms	9540.00	7211.95	7211.95	0.00	2328.05	24.40
01-4210-17-690	Pol - Photography	140.00	53.98	53.98	0.00	86.02	61.44
01-4210-17-691	Pol - Community Service	400.00	111.18	111.18	0.00	288.82	72.21
01-4210-17-740	Pol - Equipment Purchase	6000.00	5712.81	5712.81	0.00	287.19	4.79
01-4210-17-760	Pol - Cruiser	19523.00	19523.00	19523.00	0.00	0.00	0.00
01-4210-17-761	Personal Time	12710.00	8779.50	8779.50	0.00	3930.50	30.92
	TOTAL POLICE	739848.00	697004.66	697004.66	0.00	42843.34	5.79
	TOTAL Police	739848.00	697004.66	697004.66	0.00	42843.34	5.79
Rescue							
01-4215-18-190	Res - Stipends	30500.00	32744.00	32744.00	0.00	(2244.00)	(7.36)
01-4215-18-350	Res - Health	500.00	0.00	0.00	0.00	500.00	100.00
01-4215-18-530	Res - Training	6000.00	2707.16	2707.16	0.00	3292.84	54.88
01-4215-18-610	Res - Supplies	5000.00	4145.91	4145.91	0.00	854.09	17.08
01-4215-18-630	Res - Equipment Maintenance	2500.00	2417.50	2417.50	0.00	82.50	3.30
01-4215-18-740	Res - New Equipment	3027.00	908.04	908.04	0.00	2118.96	70.00
01-4215-18-860	Res - Licensing/Recertificatio	500.00	740.00	740.00	0.00	(240.00)	(48.00)
	TOTAL Rescue	48027.00	43662.61	43662.61	0.00	4364.39	9.09

Town of Sandown

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Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2020 to December 2020

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
Fire							
01-4220-19-110	Fire - Payroll	79466.00	84357.88	84357.88	0.00	(4891.88)	(6.16)
01-4220-19-190	Fire - Chief Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-19-191	Fire - Engineers Reimbursement	12000.00	12000.00	12000.00	0.00	0.00	0.00
01-4220-19-192	Fire - FF Reimbursement	16000.00	16002.00	16002.00	0.00	(2.00)	(0.01)
01-4220-19-193	Fire - Detail Reimbursement	1.00	0.00	0.00	0.00	1.00	100.00
01-4220-19-340	Fire - Communications	1700.00	1230.10	1230.10	0.00	469.90	27.64
01-4220-19-341	Fire - Telephone	2690.00	2050.20	2050.20	0.00	639.80	23.78
01-4220-19-530	Fire - Training	4000.00	1095.81	1095.81	0.00	2904.19	72.60
01-4220-19-560	Fire - Dues	9140.00	9402.17	9402.17	0.00	(262.17)	(2.87)
01-4220-19-610	Fire - Supplies	3000.00	2822.49	2822.49	0.00	177.51	5.92
01-4220-19-630	Fire - Equip Repair/Maintenanc	6000.00	5418.06	5418.06	0.00	581.94	9.70
01-4220-19-635	Fire - Gas/Diesel	3500.00	2524.69	2524.69	0.00	975.31	27.87
01-4220-19-660	Fire - Vehicle Maintenance	9100.00	6856.62	6856.62	0.00	2243.38	24.65
01-4220-19-740	Fire - New Equipment	6500.00	5700.38	5700.38	0.00	799.62	12.30
01-4220-19-810	Fire - Fire Prevention	1800.00	562.73	562.73	0.00	1237.27	68.74
01-4220-19-840	Fire - Forest Fire	500.00	0.00	0.00	0.00	500.00	100.00
	TOTAL Fire	155397.00	150023.13	150023.13	0.00	5373.87	3.46
Inspections							
Building Inspections							
01-4241-20-110	BI - Payroll	12000.00	13095.00	13095.00	0.00	(1095.00)	(9.13)
01-4241-20-341	BI - Telephone	250.00	352.05	352.05	0.00	(102.05)	(40.82)
01-4241-20-530	BI - Seminars	400.00	77.99	77.99	0.00	322.01	80.50
01-4241-20-560	BI - Dues	400.00	0.00	0.00	0.00	400.00	100.00
01-4241-20-620	BI - Supplies	400.00	369.96	369.96	0.00	30.04	7.51
01-4241-20-670	BI - Books	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL Building Inspections	13450.00	13895.00	13895.00	0.00	(445.00)	(3.31)
CODE ENFORCEMENT							
01-4241-21-110	Code - Payroll	3650.00	3650.01	3650.01	0.00	(0.01)	0.00
	TOTAL CODE ENFORCEMENT	3650.00	3650.01	3650.01	0.00	(0.01)	0.00
PLUMBING INSPECTOR							

Town of Sandown

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Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-####-##-###

Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2020 to December 2020

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4241-22-110	PI - Payroll	12500.00	9460.00	9460.00	0.00	3040.00	24.32
01-4241-22-341	PI - Telephone	314.00	305.68	305.68	0.00	8.32	2.65
01-4241-22-530	PI - Seminars	50.00	0.00	0.00	0.00	50.00	100.00
01-4241-22-620	PI - Supplies	50.00	76.48	76.48	0.00	(26.48)	(52.96)
	TOTAL PLUMBING INSPECTOR	12914.00	9842.16	9842.16	0.00	3071.84	23.79
ELECTRICAL INSPECTOR							
01-4241-23-110	EI - Payroll	9700.00	11770.00	11770.00	0.00	(2070.00)	(21.34)
01-4241-23-341	EI - Telephone	300.00	305.68	305.68	0.00	(5.68)	(1.89)
01-4241-23-620	EI - Supplies	100.00	0.00	0.00	0.00	100.00	100.00
01-4241-23-670	EI - Books	300.00	259.13	259.13	0.00	40.87	13.62
	TOTAL ELECTRICAL INSPECTOR	10400.00	12334.81	12334.81	0.00	(1934.81)	(18.60)
	TOTAL Inspections	40414.00	39721.98	39721.98	0.00	692.02	1.71
Septic							
SEPTIC							
01-4242-24-110	Sep - Payroll	4000.00	2760.00	2760.00	0.00	1240.00	31.00
01-4242-24-390	Sep - Pumping	400.00	0.00	0.00	0.00	400.00	100.00
01-4242-24-620	Sep - Supplies	70.00	15.99	15.99	0.00	54.01	77.16
	TOTAL SEPTIC	4470.00	2775.99	2775.99	0.00	1694.01	37.90
	TOTAL Septic	4470.00	2775.99	2775.99	0.00	1694.01	37.90
Highway Facility							
HIGHWAY FACILITY							
01-4311-25-341	Hwy - Telephone	1050.00	979.51	979.51	0.00	70.49	6.71
01-4311-25-410	Hwy - Electric	2500.00	2820.03	2820.03	0.00	(320.03)	(12.80)
01-4311-25-411	Hwy - Heating Oil	2500.00	1537.19	1537.19	0.00	962.81	38.51
01-4311-25-430	Hwy - Bldg Maintenance	1500.00	1059.26	1059.26	0.00	440.74	29.38
01-4311-25-480	Hwy - Internet	1050.00	1153.78	1153.78	0.00	(103.78)	(9.88)
	TOTAL HIGHWAY FACILITY	8600.00	7549.77	7549.77	0.00	1050.23	12.21

Town of Sandown

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Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2020 to December 2020

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
TOTAL Highway Facility		8600.00	7549.77	7549.77	0.00	1050.23	12.21
Highway Opersting							

HIGHWAY OPERATING							

01-4312-26-110	Hwy - Payroll	217833.00	185436.05	185436.05	0.00	32396.95	14.87
01-4312-26-140	Hwy - Overtime	13500.00	12760.68	12760.68	0.00	739.32	5.48
01-4312-26-310	Hwy - Consulting/Engineering	0.00	0.00	0.00	0.00	0.00	0.00
01-4312-26-360	Hwy - Plowing	201000.00	134077.50	134077.50	0.00	66922.50	33.29
01-4312-26-361	Hwy - Tree Removal	5000.00	7600.00	7600.00	0.00	(2600.00)	(52.00)
01-4312-26-390	Hwy - Officer Details	1000.00	0.00	0.00	0.00	1000.00	100.00
01-4312-26-391	Hwy - Paving	100000.00	100000.00	100000.00	0.00	0.00	0.00
01-4312-26-530	Hwy - Seminars	500.00	125.00	125.00	0.00	375.00	75.00
01-4312-26-610	Hwy - Supplies	2500.00	3708.79	3708.79	0.00	(1208.79)	(48.35)
01-4312-26-630	Hwy - Equip Repair/Maint	5000.00	9024.54	9024.54	0.00	(4024.54)	(80.49)
01-4312-26-635	Hwy - Gas/Diesel	9000.00	8608.27	8608.27	0.00	391.73	4.35
01-4312-26-660	Hwy - Vehicle Maintenance	4000.00	4548.90	4548.90	0.00	(548.90)	(13.72)
01-4312-26-680	Hwy - Uniforms	2900.00	2243.00	2243.00	0.00	657.00	22.66
01-4312-26-690	Hwy - Cold Mix	5500.00	8563.76	8563.76	0.00	(3063.76)	(55.70)
01-4312-26-691	Hwy - Material	1500.00	3133.46	3133.46	0.00	(1633.46)	(108.90)
01-4312-26-692	Hwy - Salt	125000.00	62076.75	62076.75	0.00	62923.25	50.34
01-4312-26-693	Hwy - Sand	6000.00	8005.72	8005.72	0.00	(2005.72)	(33.43)
01-4312-26-694	Hwy - Signs	2500.00	1897.85	1897.85	0.00	602.15	24.09
01-4312-26-695	Hwy - Mandatory House #	1.00	0.00	0.00	0.00	1.00	100.00
01-4312-26-740	Hwy - Equipment Purchase	41880.00	7201.73	7201.73	0.00	34678.27	82.80
01-4312-26-850	Hwy - Equipment Rental	2500.00	2658.19	2658.19	0.00	(158.19)	(6.33)
TOTAL HIGHWAY OPERATING		747114.00	561670.19	561670.19	0.00	185443.81	24.82
TOTAL Highway Opersting		747114.00	561670.19	561670.19	0.00	185443.81	24.82
Street Lights							

STREET LIGHTS							

01-4316-27-410	Street Lights	2580.00	2603.87	2603.87	0.00	(23.87)	(0.93)
TOTAL STREET LIGHTS		2580.00	2603.87	2603.87	0.00	(23.87)	(0.93)
TOTAL Street Lights		2580.00	2603.87	2603.87	0.00	(23.87)	(0.93)

Town of Sandown

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Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2020 to December 2020

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
Sanitation							

SANITATION FACILITY							

01-4321-28-341	Sani - Telephone	504.00	566.49	566.49	0.00	(62.49)	(12.40)
01-4321-28-410	Sani - Electric	7500.00	7973.34	7973.34	0.00	(473.34)	(6.31)
01-4321-28-490	Sani - Septic	960.00	1215.00	1215.00	0.00	(255.00)	(26.56)
	TOTAL SANITATION FACILITY	8964.00	9754.83	9754.83	0.00	(790.83)	(8.82)
SANITATION OPERATING							

01-4321-29-110	Sani - Payroll	108926.00	89812.67	89812.67	0.00	19113.33	17.55
01-4321-29-560	Sani - Fees 53B	5500.00	7791.61	7791.61	0.00	(2291.61)	(41.67)
01-4321-29-610	Sani - Supplies	900.00	1051.19	1051.19	0.00	(151.19)	(16.80)
01-4321-29-630	Sani - Equip Repair/Maintenanc	2000.00	350.00	350.00	0.00	1650.00	82.50
01-4321-29-690	Sani - Dumpster	1500.00	1265.45	1265.45	0.00	234.55	15.64
01-4321-29-691	Sani - Hauling	91000.00	120407.32	120407.32	0.00	(29407.32)	(32.32)
01-4321-29-692	Sani - Propane Tanks	1.00	0.00	0.00	0.00	1.00	100.00
01-4321-29-693	Sani - Tire Disposal	800.00	1152.75	1152.75	0.00	(352.75)	(44.09)
01-4321-29-694	Sani - Waste Disposal	145000.00	181483.65	181483.65	0.00	(36483.65)	(25.16)
01-4321-29-850	Sani - Box Rental	2400.00	24.26	24.26	0.00	2375.74	98.99
	TOTAL SANITATION OPERATING	358027.00	403338.90	403338.90	0.00	(45311.90)	(12.66)
	TOTAL Sanitation	366991.00	413093.73	413093.73	0.00	(46102.73)	(12.56)
SANITATION SITE							

01-4325-30-490	Sani Site - Repair/Maintenance	3000.00	2169.23	2169.23	0.00	830.77	27.69
	TOTAL SANITATION SITE	3000.00	2169.23	2169.23	0.00	830.77	27.69
Recycling							

RECYCLING							

01-4326-31-530	RCY - Seminars	1400.00	350.00	350.00	0.00	1050.00	75.00
01-4326-31-560	RCY - Dues	450.00	488.20	488.20	0.00	(38.20)	(8.49)
01-4326-31-690	RCY - CFC Refrig/AC	1.00	0.00	0.00	0.00	1.00	100.00
01-4326-31-691	RCY - Disposal	50000.00	69947.72	69947.72	0.00	(19947.72)	(39.90)

Town of Sandown

O P E R A T I N G B U D G E T

Report Sequence = Fund or Acct Group

Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-####-##-###

Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2020 to December 2020

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4326-31-692	RCY - Hauling	56000.00	74288.41	74288.41	0.00	(18288.41)	(32.66)
	TOTAL RECYCLING	107851.00	145074.33	145074.33	0.00	(37223.33)	(34.51)
	TOTAL Recycling	107851.00	145074.33	145074.33	0.00	(37223.33)	(34.51)

Health

HEALTH OFFICER

01-4411-32-110	Hlth O - Payroll	3566.00	3898.05	3898.05	0.00	(332.05)	(9.31)
01-4411-32-190	Hlth O - Day Care Inspections	50.00	0.00	0.00	0.00	50.00	100.00
01-4411-32-341	Hlth O - Telephone	300.00	359.97	359.97	0.00	(59.97)	(19.99)
01-4411-32-390	Hlth O - Water Testing	300.00	350.00	350.00	0.00	(50.00)	(16.67)
01-4411-32-530	Hlth O - Seminars	250.00	0.00	0.00	0.00	250.00	100.00
	TOTAL HEALTH OFFICER	4466.00	4608.02	4608.02	0.00	(142.02)	(3.18)
	TOTAL Health	4466.00	4608.02	4608.02	0.00	(142.02)	(3.18)

Animal Control

ANIMAL CONTROL

01-4414-33-110	ACO - Payroll	4200.00	0.00	0.00	0.00	4200.00	100.00
01-4414-33-290	ACO - PT Holiday	68.00	0.00	0.00	0.00	68.00	100.00
01-4414-33-291	ACO - PT Vacation	167.00	0.00	0.00	0.00	167.00	100.00
01-4414-33-340	ACO - Cell Phone	300.00	516.64	516.64	0.00	(216.64)	(72.21)
01-4414-33-341	ACO - Beepers	1.00	0.00	0.00	0.00	1.00	100.00
01-4414-33-350	ACO - Health	50.00	0.00	0.00	0.00	50.00	100.00
01-4414-33-390	ACO - Vet/Disposal	1.00	0.00	0.00	0.00	1.00	100.00
01-4414-33-530	ACO - Seminars	425.00	0.00	0.00	0.00	425.00	100.00
01-4414-33-610	ACO - Supplies	60.00	0.00	0.00	0.00	60.00	100.00
01-4414-33-630	ACO - Equip Repair/Maintenance	1.00	0.00	0.00	0.00	1.00	100.00
01-4414-33-636	ACO - Mileage	522.00	0.00	0.00	0.00	522.00	100.00
01-4414-33-670	ACO - Books	1.00	0.00	0.00	0.00	1.00	100.00
01-4414-33-740	ACO - Equipment	105.00	0.00	0.00	0.00	105.00	100.00
	TOTAL ANIMAL CONTROL	5901.00	516.64	516.64	0.00	5384.36	91.24
	TOTAL Animal Control	5901.00	516.64	516.64	0.00	5384.36	91.24

Town of Sandown

O P E R A T I N G B U D G E T

Report Sequence = Fund or Acct Group

Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-####-##-###

Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2020 to December 2020

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
Health/Human Services							
HEALTH/HUMAN SERVICES							
01-4415-34-831	HHS - Comm Health Greater Derr	955.00	955.00	955.00	0.00	0.00	0.00
01-4415-34-832	HHS - Lamprey Healthcare	955.00	955.00	955.00	0.00	0.00	0.00
01-4415-34-833	HHS - Ret Sr Volunteer Program	99.00	99.00	99.00	0.00	0.00	0.00
01-4415-34-834	Rock. Cty.Comm.Action	4492.00	4492.00	4492.00	0.00	0.00	0.00
01-4415-34-835	HHS - Haven	1254.00	1254.00	1254.00	0.00	0.00	0.00
01-4415-34-837	HHS - Vic Geary Center	1671.00	1671.00	1671.00	0.00	0.00	0.00
01-4415-34-839	HHS - American Red Cross	1448.00	1448.00	1448.00	0.00	0.00	0.00
01-4415-34-840	HHS - Child Advocacy Center	995.00	995.00	995.00	0.00	0.00	0.00
01-4415-34-841	HHS - Comm Care Givers Derry	1592.00	1592.00	1592.00	0.00	0.00	0.00
01-4415-34-842	HHS - Rock. Nutrition	1141.00	1141.00	1141.00	0.00	0.00	0.00
01-4415-34-843	HHS - CASA - Court Appointed	398.00	398.00	398.00	0.00	0.00	0.00
01-4415-34-845	So Rock Coalition	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	HEALTH/HUMAN SERVICES	15000.00	15000.00	15000.00	0.00	0.00	0.00
TOTAL	Health/Human Services	15000.00	15000.00	15000.00	0.00	0.00	0.00
Community Assitance							
COMMUNITY ASSISTANCE							
01-4445-35-110	CA - Director Stipend	4000.00	4000.01	4000.01	0.00	(0.01)	0.00
01-4445-35-341	CA - Telephone	50.00	0.00	0.00	0.00	50.00	100.00
01-4445-35-410	CA - Electric	1500.00	0.00	0.00	0.00	1500.00	100.00
01-4445-35-411	CA - Oil/Fuel	500.00	0.00	0.00	0.00	500.00	100.00
01-4445-35-412	CA - Propane	400.00	0.00	0.00	0.00	400.00	100.00
01-4445-35-430	CA - Repairs	1.00	0.00	0.00	0.00	1.00	100.00
01-4445-35-635	CA - Gas/Diesel	50.00	0.00	0.00	0.00	50.00	100.00
01-4445-35-690	CA - Food	300.00	0.00	0.00	0.00	300.00	100.00
01-4445-35-691	CA - Mortgage	250.00	0.00	0.00	0.00	250.00	100.00
01-4445-35-692	CA - Rent	3500.00	2694.00	2694.00	0.00	806.00	23.03
01-4445-35-693	CA - Water	1.00	0.00	0.00	0.00	1.00	100.00
01-4445-35-694	CA - Cremation	350.00	0.00	0.00	0.00	350.00	100.00
01-4445-35-695	CA - Prescription	100.00	0.00	0.00	0.00	100.00	100.00
TOTAL	COMMUNITY ASSISTANCE	11002.00	6694.01	6694.01	0.00	4307.99	39.16

Town of Sandown

O P E R A T I N G B U D G E T

Report Sequence = Fund or Acct Group

Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-####-##-###

Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2020 to December 2020

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
TOTAL	Community Assitance	11002.00	6694.01	6694.01	0.00	4307.99	39.16
Parks & Recreation							
PARKS & RECREATION							
01-4520-36-110	Rec - Director Payroll	48131.00	48523.68	48523.68	0.00	(392.68)	(0.82)
01-4520-36-111	Rec - Recording Sec Payroll	1480.00	36.00	36.00	0.00	1444.00	97.57
01-4520-36-120	Rec - Lifeguard Payroll	11687.00	15071.43	15071.43	0.00	(3384.43)	(28.96)
01-4520-36-341	Rec - Telephone	1700.00	1784.27	1784.27	0.00	(84.27)	(4.96)
01-4520-36-342	Rec - Technology	200.00	73.97	73.97	0.00	126.03	63.02
01-4520-36-360	Rec - Mowing	9155.00	9115.00	9115.00	0.00	40.00	0.44
01-4520-36-410	Rec - Electric	800.00	865.34	865.34	0.00	(65.34)	(8.17)
01-4520-36-430	Rec - Repairs/Handyman	900.00	636.33	636.33	0.00	263.67	29.30
01-4520-36-490	Rec - Toilets	1695.00	865.00	865.00	0.00	830.00	48.97
01-4520-36-491	Rec - Security Monitor	300.00	240.00	240.00	0.00	60.00	20.00
01-4520-36-492	Rec - Ball Field/Playground	5000.00	4458.17	4458.17	0.00	541.83	10.84
01-4520-36-493	Rec - Beach	1000.00	989.49	989.49	0.00	10.51	1.05
01-4520-36-494	Rec - Rubbish	833.00	125.65	125.65	0.00	707.35	84.92
01-4520-36-495	Rec - Safety	1900.00	1987.76	1987.76	0.00	(87.76)	(4.62)
01-4520-36-530	Rec - Training/Seminars	1280.00	449.45	449.45	0.00	830.55	64.89
01-4520-36-540	Rec - Ads	100.00	104.56	104.56	0.00	(4.56)	(4.56)
01-4520-36-560	Rec - Dues	70.00	65.00	65.00	0.00	5.00	7.14
01-4520-36-610	Rec - Supplies	1000.00	529.28	529.28	0.00	470.72	47.07
01-4520-36-636	Rec - Mileage	1265.00	546.47	546.47	0.00	718.53	56.80
01-4520-36-690	Rec - Community Programs	1000.00	563.17	563.17	0.00	436.83	43.68
01-4520-36-691	Rec - Copy Machine Use	150.00	149.79	149.79	0.00	0.21	0.14
01-4520-36-692	Rec - Senior Recreation	4500.00	97.93	97.93	0.00	4402.07	97.82
01-4520-36-740	Rec - New Equipment	0.00	0.00	0.00	0.00	0.00	0.00
01-4520-36-850	Rec - Equipment Replacement	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	PARKS & RECREATION	94146.00	87277.74	87277.74	0.00	6868.26	7.30
SUMMER & SPECIAL REC							
01-4520-37-120	Rec - Sum Rec Co-od PR	12693.00	11452.36	11452.36	0.00	1240.64	9.77
01-4520-37-121	Rec - Sp Pro PR-02-4520-01-014	0.00	0.00	0.00	0.00	0.00	0.00
01-4520-37-390	Rec - Trans/Field Trip	4000.00	124.50	124.50	0.00	3875.50	96.89
01-4520-37-610	Rec - Summer Supplies	2500.00	416.25	416.25	0.00	2083.75	83.35
TOTAL	SUMMER & SPECIAL REC	19193.00	11993.11	11993.11	0.00	7199.89	37.51

Town of Sandown

O P E R A T I N G B U D G E T

Report Sequence = Fund or Acct Group

Account = 01-4130-01-100 thru 01-4723-42-999; Mask = ##-####-##-###

Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2020 to December 2020

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
REC- BLDG OPERATIONS							
01-4520-38-341	Rec - Telephone	588.00	566.49	566.49	0.00	21.51	3.66
01-4520-38-360	Rec - Mowing Facility	3730.00	3615.00	3615.00	0.00	115.00	3.08
01-4520-38-361	Rec - Field Maintenance	2942.00	2999.53	2999.53	0.00	(57.53)	(1.96)
01-4520-38-410	Rec - Electricity	2300.00	2087.79	2087.79	0.00	212.21	9.23
01-4520-38-412	Rec - Propane Fuel	1500.00	1424.22	1424.22	0.00	75.78	5.05
01-4520-38-430	Rec - Building Maintenance	1200.00	560.74	560.74	0.00	639.26	53.27
01-4520-38-480	Rec - Internet	1044.00	1147.70	1147.70	0.00	(103.70)	(9.93)
01-4520-38-490	Rec - Alarm Monitoring	530.00	527.40	527.40	0.00	2.60	0.49
01-4520-38-491	Rec - Toilets	960.00	717.50	717.50	0.00	242.50	25.26
01-4520-38-492	Rec - Rubbish Removal	1508.00	1256.50	1256.50	0.00	251.50	16.68
01-4520-38-610	Rec - Building Supplies	1150.00	812.58	812.58	0.00	337.42	29.34
TOTAL	REC- BLDG OPERATIONS	17452.00	15715.45	15715.45	0.00	1736.55	9.95
TOTAL	Parks & Recreation	130791.00	114986.30	114986.30	0.00	15804.70	12.08
Library							
LIBRARY							
01-4550-39-690	LIB - Library Payment	331152.00	331152.00	331152.00	0.00	0.00	0.00
TOTAL	LIBRARY	331152.00	331152.00	331152.00	0.00	0.00	0.00
TOTAL	Library	331152.00	331152.00	331152.00	0.00	0.00	0.00
Patriotic Purposes							
PATRIOTIC PURPOSES							
01-4583-40-390	Patriotic - Fireworks	0.00	0.00	0.00	0.00	0.00	0.00
01-4583-40-690	Patriotic - wreaths/Flags	250.00	159.76	159.76	0.00	90.24	36.10
TOTAL	PATRIOTIC PURPOSES	250.00	159.76	159.76	0.00	90.24	36.10
TOTAL	Patriotic Purposes	250.00	159.76	159.76	0.00	90.24	36.10
Conservation							

Town of Sandown
 O P E R A T I N G B U D G E T
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 Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2020 to December 2020

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
CONSERVATION COMM							
01-4619-41-110	CC - Admin Payroll	1766.00	685.15	685.15	0.00	1080.85	61.20
01-4619-41-310	CC - Environmental Consult	4800.00	2838.00	2838.00	0.00	1962.00	40.88
01-4619-41-530	CC - Conferences	300.00	0.00	0.00	0.00	300.00	100.00
01-4619-41-540	CC - Ads	180.00	0.00	0.00	0.00	180.00	100.00
01-4619-41-560	CC - Dues	550.00	475.00	475.00	0.00	75.00	13.64
01-4619-41-620	CC - Office Supplies	100.00	36.00	36.00	0.00	64.00	64.00
01-4619-41-810	CC - Education/Awareness	1777.00	552.10	552.10	0.00	1224.90	68.93
	TOTAL CONSERVATION COMM	9473.00	4586.25	4586.25	0.00	4886.75	51.59
	TOTAL Conservation	9473.00	4586.25	4586.25	0.00	4886.75	51.59

Bonds

BONDS

01-4711-42-980	Principal Bond Payment	50000.00	50000.00	50000.00	0.00	0.00	0.00
	TOTAL BONDS	50000.00	50000.00	50000.00	0.00	0.00	0.00
	TOTAL Bonds	50000.00	50000.00	50000.00	0.00	0.00	0.00

Bond Interest

BONDS

01-4721-42-981	Interest Bond Payment	14631.00	14631.00	14631.00	0.00	0.00	0.00
	TOTAL BONDS	14631.00	14631.00	14631.00	0.00	0.00	0.00
	TOTAL Bond Interest	14631.00	14631.00	14631.00	0.00	0.00	0.00

Tan

BONDS

01-4723-42-990	TAN	5000.00	0.00	0.00	0.00	5000.00	100.00
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Fund: General Fund

Period: January 2020 to December 2020

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
	TOTAL BONDS	5000.00	0.00	0.00	0.00	5000.00	100.00
	TOTAL Tan	5000.00	0.00	0.00	0.00	5000.00	100.00
	TOTAL General Fund	4319408.00	4060368.47	4060368.47	0.00	259039.53	6.00

Town of Sandown, NH
Balance Sheet
(Unaudited)
As of December 31, 2020

ASSETS

Cash

TD Bank General Operating Account	9,078,031.00
TD Bank Visa Account	0.00

Total Cash 9,078,031.00

Other Assets

Accounts Receivable	19,772.00
Tax Lien/Redemptions Receivable	139,274.00
Property Tax Receivable	442,961.00
Due from Other Governments	345.00
Due from Other Funds	290,820.00
Pre-Paid Expenses	198,919.00

Total Other Current Assets 1,092,091.00

TOTAL ASSETS 10,170,122.00

LIABILITIES & EQUITY

Liabilities

Accounts Payable	553,069.00
Retainage Payable	0.00
Due to State of NH	2,013.00
Due to School	6,700,000.00
Due to Other Funds	445.00
Deferred Revenue	38,549.00
Reserved for Encumbrances	84,670.00
Payroll Liabilities	12,944.00

Total Liabilities 7,391,690.00

Equity

Committed Fund Balance	546,074.00
Unassigned Fund Balance	2,232,358.00

Total Equity 2,778,432.00

TOTAL LIABILITIES & EQUITY 10,170,122.00

SCHOOL IMPACT FEES

Year Collected	IF Contributions	IF Interest	Total Contribution for Expenditure	Expiration Year
2011	\$96,828.00	\$604.93	\$97,432.93	2017
2012	\$58,326.00	\$307.00	\$58,633.00	2018
2013	\$33,357.00	\$130.98	\$33,487.98	2019
2014	\$76,053.00	\$103.57	\$76,156.57	2020
2015	\$82,088.00	\$151.75	\$82,239.75	2021
2016	\$34,881.00	\$125.96	\$35,006.96	2022
2017	\$162,522.00	\$241.63	\$162,763.63	2023
2018	\$72,785.00	\$775.26	\$73,560.26	2024
2019	\$103,219.70	\$1,367.95	\$104,586.65	2025
2020	\$31,649.00	\$498.23	\$32,147.23	2026

Impact Fee Account Summary

Year	Beginning Balance	Total Contributions	Total Withdrawals	Ending Balance
2011	\$213,378.80	\$97,432.93	\$166,696.00	\$144,115.73
2012	\$144,115.73	\$58,633.00	\$142,908.73	\$59,840.00
2013	\$59,840.00	\$33,487.98	\$50,000.00	\$43,327.98
2014	\$43,327.98	\$76,156.57	\$43,903.00	\$75,581.55
2015	\$75,581.55	\$82,239.75	\$77,577.00	\$80,244.30
2016	\$80,244.30	\$35,006.96	\$51,207.00	\$64,044.26
2017	\$64,044.26	\$162,763.63	\$100,000.00	\$126,907.89
2018	\$126,907.89	\$73,560.26	\$125,100.00	\$75,368.15
2019	\$75,368.15	\$104,586.65	\$75,000	\$104,955.80
2020	\$105,015.11	\$32,147.23	\$104,526	\$32,636.34

2020 School Impact Fees Collected

Applicant	Property Location	Amount Collected	Date Collected	Date of Expiration
Laura and William Conway	19 Metacomet Drive	\$4,511.00	1/23/2020	1/23/2026
Adam Lamond	35 Higgins Ave	\$4,511.00	3/31/2020	3/31/2026
Burkland Homes	35 Lantern Lane	\$4,511.00	5/19/2020	5/19/2026
Mark Falkenham	156 Wells Village Road	\$4,511.00	6/8/2020	6/8/2026
Michael Oleson	97 Odell Road	\$4,511.00	6/22/2020	6/22/2026
Klee Properties	33 Main Street	\$4,559.00	8/13/2020	8/13/2026
Total		\$27,114.00		

Town Owned Properties

Map	Block	Lot	Unit	Location	Acres	Additional Information
1	4	C		HOLTS POINT RD	0.68	
3	32	C		6 SHOWELL POND LN	0.81	
3	34			SHOWELL POND RD	0.23	
3	39			SHOWELL POND RD	6.40	Landlocked parcel
3	43			SHOWELL POND	0.23	
4	15	2		HAWKEWOOD RD	10.00	
4	16	1		MORRISON LN	8.00	Landlocked parcel
4	17			MORRISON LN	15.00	
6	5			HAMPSTEAD RD	4.20	Landlocked parcel
6	21	4	C	HEMLOCK CIR	0.66	Landlocked parcel
6	22			BEECHWOOD RD	3.70	Landlocked parcel
6	59			50 PHILLIPSWOOD RD	0.20	No commerical/farm animals
7	5	1		212 MAIN ST	14.34	Miller Field
7	13	1		MAIN ST	2.49	Conservation Land
7	13	2		MAIN ST	2.32	Conservation Land
7	13	3		MAIN ST	4.68	Conservation Land
7	26	A		GIORDANI LN	2.03	Conservation Purposes
7	26	B		PINEWOOD LOOP	2.30	Conservation Purposes
7	26	C		NICOLE DR	1.48	Conservation Purposes
7	26	33		PINEWOOD LOOP	9.42	Conservation Purposes
8	13			CUB POND	33.57	Conservation Land
9	16			66 WELLS VILLAGE RD	16.00	Town Forest
10	19			320 MAIN ST	2.30	Town Hall
10	19	1		314 MAIN ST	0.00	Central Fire Station
10	20			1 HAMPSTEAD RD	0.40	Food Pantry
10	28	2		367 MAIN ST	3.47	
10	28	3		359 MAIN ST	2.28	
10	29	1		27 FREMONT RD	0.50	Old Meetinghouse
10	29	2	1	35 FREMONT RD	5.17	Red Barn
10	38	A		MAIN ST	6.51	
10	39			315 MAIN ST	2.93	Center Cemetery
10	40	A		6 DEPOT RD	1.00	Depot Train Museum
10	42			HAMPSTEAD RD	4.00	Landlocked parcel
11	3			26 DEPOT RD	14.90	Highway Garage
11	6			CRANBERRY MEADOW RD	19.52	Town Forest
11	6	B		81 CRANBERRY MEADOW RD	8.76	Conservation Land co-owned
11	7	1		31 CRANBERRY MEADOW RD	18.00	Conservation Land
11	13			37 ODELL RD	93.68	Conservation Land
13	4			114 WELLS VILLAGE RD	54.00	Conservation Land
13	16			WELLS VILLAGE RD - OFF	82.60	Town Forest
13	20			85 WELLS VILLAGE RD	58.42	Conservation Land
13	21			WELLS VILLAGE RD - OFF	71.25	Conservation Land
15	9			89 FREMONT RD	223.11	Town Forest
16	9	24		11 DAVID LN	6.63	Recreational purposes only
17	14			STAGECOACH DR	7.80	
17	15			HOLLOW OAK DR	9.49	Recreational purposes only

Town Owned Properties

18	1	2		PHEASANT RUN DR	8.96	Recreation Building
18	2	1		460 MAIN ST	5.00	Police Station
19	4			4 CROSS RD	2.02	Fire protection/water hole
20	18	A		FREMONT RD - OFF	0.08	
20	18	B		FREMONT RD - OFF	0.07	
20	22			FREMONT RD	4.00	Landlocked parcel
20	25			EXETER RIVER/DANVIL	13.00	Landlocked parcel
20	27			EXETER RIVER/DANVIL	10.00	Landlocked parcel
21	1			562 MAIN ST	0.06	
21	36			617 MAIN ST	7.08	
21	83			31 REED RD	8.20	
22	2			551 MAIN ST	7.60	
22	9			13 WILLIAM ST	3.70	
22	15			5 APRIL AVE	1.00	
25	21	1		PILLSBURY RD	0.15	Recreational purposes only
25	31	A		ARUDA RD	0.34	
25	73			17 MAIN ST	0.05	Angle Pond Fire Station
26	1			28 HOLTS POINT RD	0.05	
26	16			24 ROUND HILL RD	0.18	
26	54			31 HOLTS POINT RD	0.90	
27	10			65 TRUES PARKWAY	0.34	
27	11			63 TRUES PARKWAY	0.29	
27	18	A		MAIN ST	0.05	
27	40	A		TRUES PARKWAY	0.27	
27	44			25 TRUES PARKWAY	0.16	
27	56			64 MAIN ST	0.40	
28	11	1		WEST SHORE RD	0.04	
28	25			22 LAKESIDE DR	0.09	
28	69			22 BIRCH DR	0.25	
29	24			306 MAIN ST	1.70	Seeley Beach
29	60			5 SECOND ST	0.11	
29	61			32 TACOMA DR	0.11	
29	62			30 TACOMA DR	0.22	
29	69			10 TACOMA DR	0.11	
29	83			305 MAIN ST	1.00	Library

<u>POSITION</u>	<u>TERM</u>	<u>CANDIDATE</u>	<u>VOTE FOR NOT MORE THAN:</u>
SELECTMEN	3 Year	Darren Hudgins	One
TOWN CLERK/TAX COLLECTOR	3 Year	Dawn Nicolaisen	One
TREASURER	3 Year	Erica Olsen	One
BUDGET COMMITTEE	1 Year	Stephen Brown	One
BUDGET COMMITTEE	3 Year	Amanda Knight	Three
	3 Year	Leslie Kruithof	Three
	3 Year		Three
PLANNING BOARD	2Year	Amanda Knight	One
PLANNING BOARD	3 Year	Edward Mencis	Two
	3 Year		Two
FIRE ENGINEERS	3 Year	Michael Devine	Two
		Chris Poole	Two
CEMETERY TRUSTEE	2 Year	Thomas Latham	One
TRUSTEE OF THE TRUST FUND	3 Year	Dana Wells	One
LIBRARY TRUSTEE	3 Years	Melissa Tiney	One
LIBRARY TRUSTEE	2 Year	Julie Drouin	One
		Jennifer Parkhurst	
Town Elections will be held on Tuesday March 9th from 8:00 am to 8:00 pm at the Town Hall			

**TOWN OF SANDOWN
STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Sandown qualified to vote in Town affairs you are, hereby, notified of the following Town meeting schedule.

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at Sandown North Elementary School, 23 Stagecoach Drive, Sandown, New Hampshire, on Saturday, January 30, 2021 at 9:00 am. This session shall consist of explanation, discussion and debate of warrant articles number 2 through 17. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended; and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting (Voting)

Voting on warrant articles number 1 through 17 and the zoning amendments will be conducted by official ballot to be held on Tuesday, March 9, 2021 at Sandown Town Hall, 320 Main Street, Sandown, New Hampshire. Polls will be open from 8:00 am to 8:00 pm.

Warrant Article 1. To choose all necessary Town Officers for the ensuing year (to be voted by ballot March 9, 2021).

Warrant Article 2. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,549,159 Should this article be defeated, the default budget shall be \$4,413,414 which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

Estimated tax impact of the proposed operating budget of this article is \$6.76 per thousand. Estimated tax impact of the default budget of this article is \$6.55 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 7-0-0)

Warrant Article 3. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Sandown Board of Selectmen and the Union representing the Police and Animal Control Officers, the Teamster Local 633 Union, which calls for the following increases in salaries and benefits at the current staffing level:

Contract Year	Estimated Increase
4/1/21-3/31/22	\$ 54,372
4/1/22-3/31/23	\$ 15,252
4/1/23-3/31/24	\$ 15,524

and to further raise and appropriate the sum of Forty Six Thousand Three Hundred Eighty Two Dollars (\$46,382) for the current fiscal year beginning January 1, 2021 and ending December 31, 2021, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

Estimated tax impact of this warrant article is \$.07 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 7-0-0)

Warrant Article 4. Shall the Town of Sandown, if Article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 3 cost items only.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 7-0-0)

Warrant Article 5. Shall the Town vote to raise and appropriate the sum of One Hundred Sixty Two Thousand Five Hundred Seventy Six Dollars (\$162,576) for the road improvement programs to be recommended by the Sandown Highway Department and approved by the Sandown Board of Selectmen, said sum expected to be supplied by the State of New Hampshire Highway Block Grant.

Estimated tax impact of this warrant article is \$0

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 7-0-0)

Special Warrant Article 6. Shall the Town vote to raise and appropriate the sum of Three Hundred Seventy Five Thousand Dollars (\$375,000) to be added to the previously established Road Improvement Capital Reserve Fund.

Estimated tax impact of this article is \$.56 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 7-0-0)

Special Warrant Article 7. Shall the Town vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) for site work and construction of a new salt shed at the Highway Garage. This will be a non-lapsing warrant article and will not lapse until the project is completed or by December 31, 2026, whichever is sooner. This article is designated as a special warrant article by the Board of Selectmen.

Estimated tax impact of this article is \$.22 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 7-0-0)

Special Warrant Article 8. Shall the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be known as the Salt Shed Capital Reserve Fund for the purpose of site work and construction of a new salt shed at the Highway Garage and to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) to be placed in this fund, and to further appoint the Board of Selectmen as agents to expend from the fund. Should article 7 pass, this article becomes null and void.

Estimated tax impact of this article is \$.11 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 7-0-0)

Special Warrant Article 9. Shall the Town vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to be added to the Bridge Capital Reserve Fund previously established.

Estimated tax impact of this article is \$.22 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 7-0-0)

Special Warrant Article 10. Shall the Town vote to raise and appropriate the sum of Thirteen Thousand Seven Hundred Dollars (\$13,700) to be added to the Revaluation Capital Reserve Fund previously established.

Estimated tax impact of this article is \$.02 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 7-0-0)

Special Warrant Article 11. Shall the Town vote to raise and appropriate the sum of Forty Six Thousand Eight Hundred Twenty Dollars (\$46,820) for treatment to control exotic aquatic species including invasive variable milfoil and fanwort in Phillips Pond. Costs will be offset by a \$15,000 donation from the Phillips Pond Association and costs will be offset by \$18,728 in grant funds. This article is designated as a special warrant article by the Board of Selectmen.

Estimated tax impact of this article is \$.07 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 7-0-0)

Special Warrant Article 12. Shall the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Stormwater Management Capital Reserve Fund previously established.

Estimated tax impact of this article is \$.01 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 7-0-0)

Special Warrant Article 13. Shall the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Fire Equipment and Apparatus Capital Reserve Fund previously established.

Estimated tax impact of this article is \$.07 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 7-0-0)

Special Warrant Article 14. Shall the Town vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to be added to the Government Building Capital Reserve Fund previously established.

Estimated tax impact of this article is \$.01 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 7-0-0)

Warrant Article 15. Shall the Town vote to raise and appropriate the sum of Thirty Eight Thousand Four Hundred Fifty Nine Dollars (\$38,459) for the purpose of staffing per diem firefighter and/or EMT coverage (no benefits). If this warrant article passes, future appropriations will be included in the operating budget.

Estimated tax impact of this article is \$.06 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 7-0-0)

Special Warrant Article 16. Shall the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Plowing Expendable Trust Fund previously established, with said funds to come from the unassigned fund balance.

Estimated tax impact of this article is \$0.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 7-0-0)

Warrant Article 17. Shall the Town vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) for fireworks with a date and time to be determined by the Board of Selectmen.

Estimated tax impact of this article is \$.01 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 4-3-0)

**Sandown Planning Board
Zoning Amendments for 2021 Ballot**

Z-1 Are you in favor of the adoption of Amendment Z-1 as proposed by the Planning Board for the Town of Sandown Zoning Ordinance as follows:

To amend the text of Article VII to insert Part B – “Stormwater Management Ordinance Construction and Post-Construction Requirements” into the Sandown Zoning Ordinance.

The intent of the Amendment is to expand the Zoning Ordinance as required in order for the Town of Sandown to satisfy the municipality’s obligation to comply with applicable requirements of the United States Environmental Protection Agency (EPA) – National Pollutant Discharge Elimination System General Permit for Stormwater Discharges from Small Municipal Separate Storm Sewer Systems. The full text of Amendment Z-1 as proposed by the Sandown Planning Board is available for public inspection at the Sandown Town Hall during regular business hours.

**ARTICLE VII
PART B**

**STORMWATER MANAGEMENT ORDINANCE
CONSTRUCTION AND POST-CONSTRUCTION REQUIREMENTS**

SECTION 1 PURPOSE AND OBJECTIVES

The purpose of this Ordinance is to establish minimum stormwater management requirements and procedures in order to minimize damage to public and private property and infrastructure; safeguard the public health, safety, environment and general welfare; protect aquatic resources and wildlife habitat; protect the quality and health of water resources; conserve groundwater supplies; and, foster climate change resiliency.

This Ordinance seeks to meet that purpose through the following objectives:

1. Establish the Town of Sandown as the legal authority to ensure compliance with the provisions of this Ordinance and accompanying Stormwater Management Regulations through a review process, inspections, monitoring, and enforcement;
2. Establish administrative procedures for: submission, review, and approval or disapproval of Stormwater Management Permits; inspection of approved active projects; and post construction monitoring;
3. Establish decision-making processes surrounding new development and redevelopment that protect watershed integrity and preserves and/or restores the health of local water resources such as lakes, ponds, streams, rivers, wetlands, and groundwater; and
4. Ensure compliance with requirements of the United States Environmental Protection Agency (EPA) National Pollutant Discharge Elimination System (NPDES) General Permit for Stormwater Discharges from Small Municipal Separate Storm Sewer Systems (MS4) and other applicable state and federal mandates.

SECTION 2 DEFINITIONS

For the purposes of this Stormwater Management Ordinance, the following words and terms shall be defined as follows:

ABUTTER: See statutory definition of "Abutter" provided under RSA 672:3.

APPLICANT: Any person, individual, partnership, association, firm, company, corporation, trust, authority, agency, department, or political subdivision of the State of New Hampshire or the federal government to the extent permitted by law requesting a stormwater management permit for a proposed land-disturbance activity.

BEST MANAGEMENT PRACTICE (BMP): Physical, structural, and/or managerial practices that, when used singly or in combination, prevent or reduce pollution of water, that have been approved by the Town of Sandown, and that have been incorporated by reference into the Stormwater Management Rules and Regulations as if fully set out therein.

CERTIFICATE OF COMPLETION: Document issued by the Planning Board or its agent upon receipt of a final inspection report and acknowledgement that all conditions of the Stormwater Management Permit have been satisfactorily completed.

ENFORCEMENT ORDER: A written order issued by the Town of Sandown to enforce the provisions of this Ordinance.

LAND DISTURBING ACTIVITY: Any activity on property that results in a change in the existing soil cover (both vegetative and non-vegetative) and/or the existing soil topography. Land-disturbing activities include, but are not limited to, development, redevelopment, demolition, construction, reconstruction, clearing, grading, filling and excavation.

IMPERVIOUS SURFACE: Any material or structure on or above the ground that prevents or delays water from infiltrating the underlying soil or causes water to runoff in greater quantities or at an increased rate of flow. Impervious surfaces include, but are not limited to, roads, driveways, parking lots, sidewalks, rooftops, patios, storage areas, concrete or asphalt paving, and gravel/dense-graded crushed stone areas.

MUNICIPAL SEPARATE STORM SEWER SYSTEM (MS4) or MUNICIPAL STORM DRAIN SYSTEM: The system of conveyances designed or used for collecting or conveying stormwater, including any road with a drainage system, street, gutter, curb, inlet, piped storm drain, pumping facility, retention or detention basin, natural or man-made or altered drainage channel, reservoir, and other drainage structure that together comprise the storm drainage system owned or operated by the Town of Sandown.

NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) STORMWATER DISCHARGE PERMIT: A permit issued by the EPA or jointly with the State of New Hampshire that authorizes the discharge of stormwater to waters of the United States.

NEW DEVELOPMENT: Any construction activities or land alteration resulting in total earth disturbances greater than one (1) acre (or activities that are part of a larger common plan of development disturbing greater than one acre) of land that has not previously been developed to include impervious cover.

OWNER: A person with a legal or equitable interest in property.

PERSON: An individual, partnership, association, firm, company, trust, corporation, agency, authority, department or political subdivision of the State of New Hampshire or the federal government, to the extent permitted by law, and any officer, employee, or agent of such person.

POLLUTANT: Anything which causes or contributes to pollution. Pollutants may include, but are not limited to: paints, varnishes, and solvents; petroleum hydrocarbons; automotive fluids; cooking grease; detergents (biodegradable or otherwise); degreasers; cleaning chemicals; nonhazardous liquid and solid wastes and yard wastes; refuse, rubbish, garbage, litter, or other discarded or abandoned objects and accumulations, so that same may cause or contribute to pollution; sediment; floatables; pesticides, herbicides, and fertilizers; liquid and solid wastes; sewage, fecal coliform and pathogens; dissolved and particulate metals; animal wastes; wastes and residues that result from constructing a building or structure; concrete and cement; and noxious or offensive matter of any kind.

POLLUTION: The contamination or other alteration of any water's physical, chemical or biological properties by the addition of any constituent and includes but is not limited to, a change in temperature, taste, color, turbidity, or odor of such waters, or the discharge of any liquid, gaseous, solid, radioactive, or other substance into any such waters as will or is likely to create a nuisance or render such waters harmful, detrimental or injurious to the public health, safety, welfare, or environment, or to domestic, commercial, industrial, agricultural, recreational, or other legitimate beneficial uses, or to livestock, wild animals, birds, fish or other aquatic life.

REDEVELOPMENT: Any construction, land alteration, or improvement of impervious surfaces resulting in total earth disturbances greater than one (1) acre (or activities that are part of a larger common plan of development disturbing greater than one acre) that does not meet the definition of New Development (see above).

STORMWATER: Stormwater runoff, snow melt runoff, and surface water runoff and drainage.

STORMWATER MANAGEMENT PERMIT: The written approval granted by the Planning Board to undertake a construction activity pursuant to a Stormwater Management Permit Application. A valid Stormwater Management Permit must be granted by the Planning Board at a duly noticed public hearing prior to commencement of work.

STORMWATER POLLUTION PREVENTION PLAN (SWPPP): A plan that clearly describe appropriate control measures that include a description of all pollution control measures (i.e., Best Management Practices) that will be implemented as part of the construction activity to control pollutants in storm water discharges and describes the interim and permanent stabilization practices for the site.

STORMWATER RUNOFF: Flow on the surface of the ground, resulting from precipitation and drainage consisting entirely of water from any form of natural precipitation, and resulting from such precipitation.

STRUCTURAL BEST MANAGEMENT PRACTICES: Devices that are constructed to provide control of stormwater runoff.

STRUCTURAL STORMWATER CONTROL: A structural storm water management facility or device that controls storm water runoff and changes the characteristics of that runoff

including, but not limited to, the quantity and quality, the period of release or the velocity of flow.

WATERS OF THE UNITED STATES: Any and all rivers, streams, creeks, branches, lakes, reservoirs, ponds, drainage systems, springs, wells, and other bodies of surface and subsurface water, natural or artificial, lying within or forming a part of the boundaries of the State of New Hampshire which are not entirely confined and retained completely upon the property of a single person.

SECTION 3 RESPONSIBILITY FOR ADMINISTRATION

The Planning Board is responsible for the administration, implementation and enforcement of this ordinance. Responsibilities granted to, or duties imposed upon, the Planning Board under this ordinance may be delegated by the Planning Board to specific municipal officials or agents.

Violations of this Stormwater Management Ordinance may be enforced by the Town of Sandown in accordance under authority of Article XII of the Sandown Zoning Ordinance.

SECTION 4 APPLICABILITY AND EXEMPTIONS

Except as authorized by a Stormwater Management Permit, or as otherwise provided in this ordinance, no person may undertake a construction activity, including clearing, grading, or excavation, that results in the disturbance of one (1) acre or more of land; or results in the disturbance of less than one acre of land if such disturbance is part of a larger common plan of development that will ultimately disturb one (1) acre or more of land without first obtaining a Stormwater Management Permit.

The following projects shall be exempt from this requirement:

1. Normal maintenance and improvement of land for agricultural use(s);
2. Maintenance of existing landscaping, gardens, or lawn areas associated with one and two family dwellings;
3. The construction of fencing that will not substantially alter existing terrain or drainage patterns;
4. Normal maintenance of and improvements to the Town's publicly owned roadways and associated drainage infrastructure; and
5. Emergency repairs to any public or private stormwater management system or infrastructure, which otherwise poses a threat to public health or safety, if and when deemed necessary by an authorized municipal official.

SECTION 5 WAIVERS AND PROVISIONS FOR RELIEF

The Planning Board may waive strict compliance with any requirement of the Ordinance, where:

1. Such action is permitted under federal, state and/or local law, statute, rule, ordinance, code or regulation;
2. Such action is deemed to be in the public interest;
3. A public safety issue exists; and/or
4. The action is consistent with the general purpose and intent of this ordinance.

The Planning Board may grant relief for strict compliance with any requirement of this ordinance upon receipt and consideration of a written request for a waiver which successfully demonstrates, to the Board's satisfaction, that one or more of the above conditions exist.

SECTION 6 STORMWATER MANAGEMENT REGULATIONS

Upon adoption of this Stormwater Management Ordinance the Sandown Planning Board shall be authorized to enact, adopt and periodically amend municipal Stormwater Management Regulations in accordance with provisions of RSA 675:6.

SECTION 7 SURETY

The Planning Board may require a permittee to post, before the start of land disturbance or construction activity, a performance bond, irrevocable letter of credit or cash in a form acceptable to Town Counsel, and in an amount approved by the Planning Board or its agent, to ensure that permitted work is completed in accordance with the terms and conditions of a Stormwater Management Permit.

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2. Establish administrative procedures for: submission, review, and approval or disapproval of Stormwater Management Permits; inspection of approved active projects; and post construction monitoring;
3. Establish decision-making processes surrounding new development and redevelopment that protect watershed integrity and preserves and/or restores the health of local water resources such as lakes, ponds, streams, rivers, wetlands, and groundwater; and
4. Ensure compliance with requirements of the United States Environmental Protection Agency (EPA) National Pollutant Discharge Elimination System (NPDES) General Permit for Stormwater Discharges from Small Municipal Separate Storm Sewer Systems (MS4) and other applicable state and federal mandates.

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The Planning Board is responsible for the administration, implementation and enforcement of this ordinance. Responsibilities granted to, or duties imposed upon, the Planning Board under this ordinance may be delegated by the Planning Board to specific municipal officials or agents. Violations of this Stormwater Management Ordinance may be enforced by the Town of Sandown in accordance under authority of Article XII of the Sandown Zoning Ordinance.

SECTION 4 APPLICABILITY AND EXEMPTIONS

Except as authorized by a Stormwater Management Permit, or as otherwise provided in this ordinance, no person may undertake a construction activity, including clearing, grading, or excavation, that results in the disturbance of one (1) acre or more of land; or results in the disturbance of less than one acre of land if such disturbance is part of a larger common plan of development that will ultimately disturb one (1) acre or more of land without first obtaining a Stormwater Management Permit.

The following projects shall be exempt from this requirement:

1. Normal maintenance and improvement of land for agricultural use(s);
2. Maintenance of existing landscaping, gardens, or lawn areas associated with one and two-family dwellings;
3. The construction of fencing that will not substantially alter existing terrain or drainage patterns;
4. Normal maintenance of and improvements to the Town's publicly owned roadways and associated drainage infrastructure; and
5. Emergency repairs to any public or private stormwater management system or infrastructure, which otherwise poses a threat to public health or safety, if and when deemed necessary by an authorized municipal official.

SECTION 5 WAIVERS AND PROVISIONS FOR RELIEF

The Planning Board may waive strict compliance with any requirement of the Ordinance, where:

1. Such action is permitted under federal, state and/or local law, statute, rule, ordinance, code or regulation;
2. Such action is deemed to be in the public interest;
3. A public safety issue exists; and/or
4. The action is consistent with the general purpose and intent of this ordinance.

The Planning Board may grant relief for strict compliance with any requirement of this ordinance upon receipt and consideration of a written request for a waiver which successfully demonstrates, to the Board's satisfaction, that one or more of the above conditions exist.

SECTION 6 STORMWATER MANAGEMENT REGULATIONS

Upon adoption of this Stormwater Management Ordinance the Sandown Planning Board shall be authorized to enact, adopt and periodically amend municipal Stormwater Management Regulations in accordance with provisions of RSA 675:6.

SECTION 7 SURETY

The Planning Board may require a permittee to post, before the start of land disturbance or construction activity, a performance bond, irrevocable letter of credit or cash in a form acceptable to Town Counsel, and in an amount approved by the Planning Board or its agent, to ensure that permitted work is completed in accordance with the terms and conditions of a Stormwater Management Permit.



**Proposed Budget
Sandown**

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 1-25-2021

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
STEPHEN BROWN	BUDGET COMMITTEE	<i>[Signature]</i>
Amanda P Knight	Budget Committee	<i>[Signature]</i>
BENJAMIN SHARDE	BUDGET COMMITTEE	<i>[Signature]</i>
Steven J. Finnegan	Chair	<i>[Signature]</i>
CHRISTOPHER H. EDLIS	Vice Chair	<i>[Signature]</i>
DARREN HULLIGAN	Sectormen ex-officio	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$294,885	\$296,966	\$294,766	\$0	\$294,266	\$600
4140-4149	Election, Registration, and Vital Statistics	02	\$75,232	\$81,411	\$85,156	\$0	\$85,236	\$0
4150-4151	Financial Administration	02	\$222,284	\$233,358	\$230,153	\$0	\$229,375	\$778
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense		\$0	\$0	\$0	\$0	\$0	\$0
4155-4159	Personnel Administration	02	\$646,127	\$678,418	\$812,907	\$0	\$745,833	\$67,074
4191-4193	Planning and Zoning	02	\$17,991	\$28,206	\$27,292	\$0	\$27,292	\$0
4194	General Government Buildings	02	\$79,933	\$82,595	\$88,374	\$0	\$86,374	\$2,000
4195	Cemeteries	02	\$3,801	\$3,801	\$6,301	\$0	\$6,301	\$0
4196	Insurance	02	\$111,033	\$112,245	\$113,628	\$195	\$113,823	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	02	\$400	\$450	\$500	\$0	\$500	\$0
General Government Subtotal			\$1,452,686	\$1,517,450	\$1,659,077	\$275	\$1,589,000	\$70,352
Public Safety								
4210-4214	Police	02	\$697,005	\$739,848	\$744,912	\$0	\$744,912	\$0
4215-4219	Ambulance	02	\$43,663	\$48,027	\$60,500	\$0	\$60,500	\$0
4220-4229	Fire	02	\$150,023	\$155,397	\$174,055	\$0	\$174,055	\$0
4240-4249	Building Inspection	02	\$42,498	\$44,884	\$55,761	\$0	\$55,761	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$933,189	\$988,156	\$1,035,228	\$0	\$1,035,228	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)	
Highways and Streets									
4311	Administration	02	\$7,550	\$8,600	\$8,300	\$0	\$8,300	\$0	
4312	Highways and Streets	02	\$561,670	\$918,115	\$873,370	\$0	\$814,707	\$58,663	
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0	
4316	Street Lighting	02	\$2,604	\$2,580	\$2,650	\$0	\$2,650	\$0	
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0	
Highways and Streets Subtotal					\$571,824	\$929,295	\$884,320	\$0	\$825,657
Sanitation									
4321	Administration	02	\$413,094	\$366,991	\$409,081	\$0	\$409,081	\$0	
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0	
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0	
4325	Solid Waste Cleanup	02	\$2,169	\$3,000	\$2,000	\$0	\$2,000	\$0	
4326-4328	Sewage Collection and Disposal	02	\$145,074	\$107,851	\$127,401	\$0	\$127,401	\$0	
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0	
Sanitation Subtotal					\$560,337	\$477,842	\$538,482	\$0	\$538,482
Water Distribution and Treatment									
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0	
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0	
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0	
Water Distribution and Treatment Subtotal					\$0	\$0	\$0	\$0	\$0
Electric									
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0	
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	
Electric Subtotal					\$0	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Health								
4411	Administration	02	\$4,608	\$4,466	\$4,673	\$0	\$4,673	\$0
4414	Pest Control	02	\$517	\$5,901	\$3,772	\$0	\$3,772	\$0
4415-4419	Health Agencies, Hospitals, and Other	02	\$15,000	\$15,000	\$19,034	\$359	\$19,393	\$0
	Health Subtotal		\$20,125	\$25,367	\$27,479	\$359	\$27,838	\$0
Welfare								
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	02	\$6,694	\$12,502	\$11,002	\$0	\$11,002	\$0
	Welfare Subtotal		\$6,694	\$12,502	\$11,002	\$0	\$11,002	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	02	\$114,986	\$130,791	\$131,509	\$0	\$120,734	\$10,775
4550-4559	Library	02	\$331,152	\$331,152	\$324,179	\$0	\$324,179	\$0
4583	Patriotic Purposes	02	\$160	\$250	\$250	\$0	\$250	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$446,298	\$462,193	\$455,938	\$0	\$445,163	\$10,775
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	02	\$4,586	\$14,098	\$9,473	\$0	\$9,473	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$4,586	\$14,098	\$9,473	\$0	\$9,473	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	02	\$50,000	\$50,000	\$50,000	\$0	\$50,000	\$0
4721	Long Term Bonds and Notes - Interest	02	\$14,631	\$14,631	\$12,316	\$0	\$12,316	\$0
4723	Tax Anticipation Notes - Interest	02	\$0	\$5,000	\$5,000	\$0	\$5,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
			\$64,631	\$69,631	\$67,316	\$0	\$67,316	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$11,450	\$15,000	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$22,174	\$30,000	\$0	\$0	\$0	\$0
			\$33,624	\$45,000	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations								
				\$4,688,315	\$634	\$4,549,159	\$139,790	



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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	11	\$46,820	\$0	\$46,820	\$0
<i>Purpose: Treatment of Phillips Pond</i>						
4903	Buildings	07	\$150,000	\$0	\$150,000	\$0
<i>Purpose: Salt Shed Highway Garage</i>						
4915	To Capital Reserve Fund	06	\$375,000	\$0	\$375,000	\$0
<i>Purpose: Road Improvement Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	08	\$75,000	\$0	\$75,000	\$0
<i>Purpose: Salt Shed Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	09	\$150,000	\$0	\$150,000	\$0
<i>Purpose: Bridge Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	10	\$13,700	\$0	\$13,700	\$0
<i>Purpose: Revaluation Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	12	\$10,000	\$0	\$10,000	\$0
<i>Purpose: Stormwater Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	13	\$50,000	\$0	\$50,000	\$0
<i>Purpose: Fire Equipment and Apparatus Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	14	\$7,500	\$0	\$7,500	\$0
<i>Purpose: Government Building Capital Reserve Fund</i>						
4916	To Expendable Trusts/Fiduciary Funds	16	\$50,000	\$0	\$50,000	\$0
<i>Purpose: Plowing Expendable Trust Fund</i>						
Total Proposed Special Articles			\$928,020	\$0	\$928,020	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)
0000-0000	Collective Bargaining	03	\$46,382	\$0	\$0	\$46,382
			<i>Purpose: Collective Bargaining Agreement</i>			
4220-4229	Fire	15	\$38,459	\$0	\$0	\$38,459
			<i>Purpose: Per Diem Firefighter/EMT Coverage</i>			
4312	Highways and Streets	05	\$162,576	\$0	\$0	\$162,576
			<i>Purpose: Block Grant</i>			
4583	Patriotic Purposes	17	\$4,500	\$0	\$0	\$4,500
			<i>Purpose: Fireworks</i>			
Total Proposed Individual Articles			\$251,917	\$0	\$0	\$251,917



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$33,055	\$30,000	\$30,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$33,055	\$30,000	\$30,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	02	\$2,370	\$750	\$750
3220	Motor Vehicle Permit Fees	02	\$1,481,635	\$1,430,000	\$1,430,000
3230	Building Permits	02	\$77,650	\$60,000	\$60,000
3290	Other Licenses, Permits, and Fees	02	\$15,835	\$11,000	\$11,000
3311-3319	From Federal Government		\$2,125	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$1,579,615	\$1,501,750	\$1,501,750
State Sources					
3351	Municipal Aid/Shared Revenues		\$62,720	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$327,551	\$0	\$0
3353	Highway Block Grant	05	\$165,927	\$162,576	\$162,576
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$219,558	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
	State Sources Subtotal		\$775,756	\$162,576	\$162,576



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		Revenues			
Account	Source	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021	
Charges for Services					
3401-3406	Income from Departments	\$61,245	\$40,000	\$40,000	\$40,000
3409	Other Charges	\$0	\$0	\$0	\$0
	Charges for Services Subtotal	\$61,245	\$40,000		\$40,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	\$50	\$0	\$0	\$0
3502	Interest on Investments	\$15,932	\$18,000	\$18,000	\$18,000
3503-3509	Other	\$11,037	\$15,000	\$15,000	\$0
	Miscellaneous Revenues Subtotal	\$27,019	\$33,000		\$18,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds	\$0	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal	\$0	\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	\$0	\$50,000	\$50,000	\$50,000
9999	Fund Balance to Reduce Taxes	\$0	\$0	\$0	\$0
	Other Financing Sources Subtotal	\$0	\$50,000	\$50,000	\$50,000
	Total Estimated Revenues and Credits	\$2,476,690	\$1,817,326		\$1,802,326



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Budget Summary

Item	Selectmen's Period ending 12/31/2021 (Recommended)	Budget Committee's Period ending 12/31/2021 (Recommended)
Operating Budget Appropriations	\$4,688,315	\$4,549,159
Special Warrant Articles	\$928,020	\$928,020
Individual Warrant Articles	\$251,917	\$251,917
Total Appropriations	\$5,868,252	\$5,729,096
Less Amount of Estimated Revenues & Credits	\$1,817,326	\$1,802,326
Estimated Amount of Taxes to be Raised	\$4,050,926	\$3,926,770



Supplemental Schedule

1. Total Recommended by Budget Committee	\$5,729,096
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$5,729,096
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$572,910
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0

Maximum Allowable Appropriations Voted at Meeting:
(Line 1 + Line 8 + Line 11 + Line 12)

\$6,302,006



Default Budget of the Municipality

Sandown

For the period beginning January 1, 2021 and ending December 31, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 25, 2021

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Darren Hudgins	Chairman - BOS	
Eric L. Olsen	V. Chairman - BOS	
Thomas Tombarello	Selectman	
Jonathan M. Goldman	Selectman	
Robert Nickerson	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$296,966	\$2,807	\$0	\$299,773
4140-4149	Election, Registration, and Vital Statistics	\$81,411	(\$8,895)	\$0	\$72,516
4150-4151	Financial Administration	\$233,358	\$0	\$0	\$233,358
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$0	\$0	\$0	\$0
4155-4159	Personnel Administration	\$678,418	\$0	\$0	\$678,418
4191-4193	Planning and Zoning	\$28,206	\$0	\$0	\$28,206
4194	General Government Buildings	\$82,595	\$0	\$0	\$82,595
4195	Cemeteries	\$3,801	\$0	\$0	\$3,801
4196	Insurance	\$112,245	\$0	\$0	\$112,245
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$450	\$0	\$0	\$450
General Government Subtotal		\$1,517,450	(\$6,088)	\$0	\$1,511,362
Public Safety					
4210-4214	Police	\$739,848	\$25,529	\$0	\$765,377
4215-4219	Ambulance	\$48,027	\$0	\$0	\$48,027
4220-4229	Fire	\$155,397	\$0	\$0	\$155,397
4240-4249	Building Inspection	\$44,884	\$0	\$0	\$44,884
4290-4298	Emergency Management	\$0	\$0	\$0	\$0
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$988,156	\$25,529	\$0	\$1,013,685
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$8,600	\$0	\$0	\$8,600
4312	Highways and Streets	\$747,114	\$39,880	\$0	\$786,994
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$2,580	\$0	\$0	\$2,580
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$758,294	\$39,880	\$0	\$798,174



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$366,991	\$37,000	\$0	\$403,991
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$3,000	\$0	\$0	\$3,000
4326-4328	Sewage Collection and Disposal	\$107,851	\$0	\$0	\$107,851
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$477,842	\$37,000	\$0	\$514,842
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$4,466	\$0	\$0	\$4,466
4414	Pest Control	\$5,901	\$0	\$0	\$5,901
4415-4419	Health Agencies, Hospitals, and Other	\$15,000	\$0	\$0	\$15,000
Health Subtotal		\$25,367	\$0	\$0	\$25,367
Welfare					
4441-4442	Administration and Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$11,002	\$0	\$0	\$11,002
Welfare Subtotal		\$11,002	\$0	\$0	\$11,002
Culture and Recreation					
4520-4529	Parks and Recreation	\$130,791	\$0	\$0	\$130,791
4550-4559	Library	\$331,152	\$0	\$0	\$331,152
4583	Patriotic Purposes	\$250	\$0	\$0	\$250
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$462,193	\$0	\$0	\$462,193



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$9,473	\$0	\$0	\$9,473
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$9,473	\$0	\$0	\$9,473
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$50,000	\$0	\$0	\$50,000
4721	Long Term Bonds and Notes - Interest	\$14,631	(\$2,315)	\$0	\$12,316
4723	Tax Anticipation Notes - Interest	\$5,000	\$0	\$0	\$5,000
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$69,631	(\$2,315)	\$0	\$67,316
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$4,319,408	\$94,006	\$0	\$4,413,414



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4321	Contractual
4140-4149	Less Elections
4130-4139	Contractual
4312	Highway Truck Contractual
4721	Interest Decrease
4210-4214	Contractual

2020 TRUST FUNDS AND CAPITAL RESERVES SUMMARY - unaudited

Start Date	NAME	PURPOSE	WHERE INVESTED	BEGINNING BALANCE	Deposits and Credits	Withdrawals and Debits	ENDING BALANCE	NET CHANGE
3/20/2015	Bridge Repairs Cap. Res.	Bridges	Santander	59,234.70	125,679.41	-656.31	184,257.80	125,023.10
3/20/2015	Cemetery Investments (1)	Cem. Maint	Santander	47,883.74	44,034.30	0.00	91,918.04	44,034.30
5/29/1990	Cemetery Maintenance Trust	Cem. Maint	Santander	17,854.86	18,979.68	0.00	36,834.54	18,979.68
Various	Cemetery Perp. Care Trusts	Cem. Maint	Santander	4,047.57	5,153.25	0.00	9,200.82	5,153.25
4/29/2013	Disaster Management Trust	Disaster	Santander	31,126.27	21.42	-20.45	31,127.24	0.97
3/20/2015	Fire Dept. Equipment Cap. Res.	Equipment	Santander	102,957.07	50,270.24	-10,273.37	142,953.94	39,996.87
7/27/2012	Main Street Flag Fund	Flags	Santander	7.14	295.05	0.00	302.19	295.05
3/6/2011	Old Home Day Donations	Celebration	Santander	100.73	0.08	-0.07	100.74	0.01
12/31/2008+	Old Home Day Trust Fund	Celebration	Santander	1,121.15	7,004.44	-3.92	8,121.67	7,000.52
4/12/2012	Plowing Trust	Plowing	Santander	100.00	7,004.44	0.00	7,104.44	7,004.44
6/20/2012	Police Donations	Police	Santander	605.00	0.14	0.00	605.14	0.14
4/20/2015	Revaluation Cap. Res.	Revaluation	Santander	3,882.60	13,762.04	-10.91	17,633.73	13,751.13
5/13/2010	Road Improvement Cap. Res.	Road Improve.	Santander	120,629.10	366,957.52	-89,189.68	398,396.94	277,767.84
4/14/2016	Sr. Affairs Exp. Trust Fund	Transportation	Santander	5,594.81	11.23	-10.87	5,595.17	0.36
1/30/2012	Sr. Affairs Transportation Donations	Transportation	Santander	1,554.35	1,816.35	-1,858.10	1,512.60	(41.75)
12/1/2018	Christmas Tree	Celebration	Santander	722.97	621.53	-733.71	610.79	(112.18)
12/1/2018	Senior Affairs	Transportation	Santander	20,364.67	79.75	-77.97	20,366.45	1.78
4/9/2019	Stormwater (MS4)	MS4 Requirements	Santander	505.72	556.18	-2.09	1,059.81	554.09
TOTALS				418,292.45	641,690.87	-102,835.36	956,642.24	538,349.79

Submitted by the Trustees of the Trust Funds:

Arlene Bassett Dana Wells Jillette Jarvis

2020 Actual & Budgeted Expenses with 2021 Proposed
General Fund Operating Budget
January 2020 thru December 2020

Account Number	Account Description	2020	2020	2021	Amount	%
		Budget	Actual Unaudited	Budget	Increase (Decrease)	Increase (Decrease)
01-4130-01-110	Ex - Payroll - Employees	131,048	127,641	134,817	3,769	2.88
01-4130-01-130	Ex - Payroll - Elected	10,000	10,000	10,000	0	0.00
01-4130-01-301	Ex - Auditor	16,000	15,500	16,000	0	0.00
01-4130-01-310	Ex - Consulting/Engineering	500	0	500	0	0.00
01-4130-01-312	Ex - Tax Maps	2,000	0	2,000	0	0.00
01-4130-01-320	Ex - Legal	15,000	13,233	15,000	0	0.00
01-4130-01-325	Ex - Services(Deeds)	300	112	200	(100)	(33.33)
01-4130-01-341	Ex - Telephone	3,000	2,782	3,200	200	6.67
01-4130-01-342	Ex - Computer Support	22,308	23,024	22,500	192	0.86
01-4130-01-345	Ex - Website Supp/Maint	3,650	4,658	3,650	0	0.00
01-4130-01-370	Ex - Grants	500	0	500	0	0.00
01-4130-01-390	Ex - Survey Town Property	300	0	300	0	0.00
01-4130-01-391	EX - Stormwater Management	20,000	15,843	10,000	(10,000)	(50.00)
01-4130-01-392	Ex - Hiring Costs	300	326	300	0	0.00
01-4130-01-530	Ex - Seminars	450	0	450	0	0.00
01-4130-01-540	Ex - Ads	600	607	600	0	0.00
01-4130-01-550	Ex - Town Report	2,012	2,012	1,750	(262)	(13.02)
01-4130-01-560	Ex - Dues	5,799	5,844	6,100	301	5.19
01-4130-01-610	Ex - Postage Supplies	250	352	250	0	0.00
01-4130-01-620	Ex - Supplies	3,000	2,660	4,500	1,500	50.00
01-4130-01-625	Ex - Postage	8,500	8,000	8,500	0	0.00
01-4130-01-632	Ex - Computer Software	21,640	7,271	21,640	0	0.00
01-4130-01-636	Ex - Mileage	800	840	1,000	200	25.00
01-4130-01-820	Ex - Flowers/Goodwill	450	303	450	0	0.00
01-4130-01-830	Ex - Mosquito Control Program	26,350	23,850	25,850	(500)	(1.90)
01-4130-01-850	Ex - Postage Meter Lease	2,209	2,761	2,209	0	0.00
01-4130-01-851	Covid 19 Expenses	0	80,470	2,000	2,000	100.00
		296,966	348,088	294,266	(2,700)	-0.92%
Town Clerk						
01-4140-02-112	Tck - Payroll/Delib Session	50,403	50,919	63,452	13,049	25.89
01-4140-02-341	Tck - Telephone	1,152	1,071	1,152	0	0.00
01-4140-02-530	Tck - Seminars	559	0	659	100	17.89
01-4140-02-550	Tck - State Mailouts	300	300	300	0	0.00
01-4140-02-560	Tck - Dues	20	20	20	0	0.00
01-4140-02-610	Tck - Dog Licenses	318	392	318	0	0.00
01-4140-02-620	Tck - Supplies	1,200	1,140	1,200	0	0.00
01-4140-02-636	Tck - Bank Mileage	851	513	852	1	0.12
01-4140-02-670	Tck - Books	50	0	50	0	0.00
01-4140-02-740	Tck - Office Equipment	3,500	708	2,817	(683)	(19.51)
		58,353	55,063	70,820	12,467	21.36%
Supervisors						
01-4140-03-131	Supervs - Payroll # 1	1,100	1,100	1,100	0	0.00
01-4140-03-132	Supervs - Payroll # 2	1,100	1,100	1,100	0	0.00
01-4140-03-133	Supervs - Payroll # 3	1,100	1,100	1,100	0	0.00
01-4140-03-530	Supervs - Training/Mileage	1	0	75	74	7,400.00
01-4140-03-610	Supervs - Copies	50	0	50	0	0.00
01-4140-03-620	Supervs - Supplies	500	577	500	0	0.00
01-4140-03-632	Supervs - Software	1	0	100	99	9,900.00
		3,852	3,877	4,025	173	4.49%

Moderator						
01-4140-04-110	Mod - Ballot Clerk Stipend	5,200	5,950	1,650	(3,550)	(68.27)
01-4140-04-130	Mod - Elected Payroll	2,500	2,443	1,030	(1,470)	(58.80)
01-4140-04-530	Mod - Seminars	120	110	140	20	16.67
01-4140-04-610	Mod - Ballots/Machine Coding	7,400	5,285	5,000	(2,400)	(32.43)
01-4140-04-630	Mod - Vote Machine Maint	750	500	550	(200)	(26.67)
01-4140-04-690	Mod - Meals	1,380	1,675	425	(955)	(69.20)
01-4140-04-691	Election Support	1,356	1,104	1,356	0	0.00
01-4140-04-850	Mod - Vote Equip/Supplies	500	225	240	(260)	(52.00)
		19,206	17,292	10,391	(8,815)	-45.90%
Finance						
01-4150-05-110	Fin - Payroll	67,808	66,396	69,753	1,945	2.87
01-4150-05-530	Fin - Seminars	450	240	450	0	0.00
01-4150-05-560	Fin - Dues	35	35	35	0	0.00
01-4150-05-620	Fin - Supplies	1,200	1,185	1,200	0	0.00
01-4150-05-632	Fin - Software/Hardware	1,578	1,578	1,634	56	3.55
01-4150-05-636	Fin - Mileage	250	0	250	0	0.00
		71,321	69,434	73,322	2,001	2.81%
Assessing						
01-4150-06-312	Assess - Assessing Services	70,944	71,079	71,640	696	0.98
01-4150-06-342	Assess - Vision Annual Maint	14,053	10,653	5,000	(9,053)	(64.42)
01-4150-06-345	Assess - Website Maint	2,450	0	2,400	(50)	(2.04)
01-4150-06-620	Assess - Supplies	100	4	100	0	0.00
01-4150-06-636	Assess - Mileage	700	398	700	0	0.00
		88,247	82,134	79,840	(8,407)	-9.53%
Tax Collector						
01-4150-07-130	TaxC - Elected Payroll	57,701	57,868	59,348	1,647	2.85
01-4150-07-325	TaxC - Tax Lien Expenses	1,977	720	2,085	108	5.46
01-4150-07-342	TaxC - Tax Program Support	5,583	5,583	5,583	0	0.00
01-4150-07-530	TaxC - Seminars	60	0	60	0	0.00
01-4150-07-550	TaxC - Tax Bill Printing	180	172	185	5	2.78
01-4150-07-560	TaxC - Dues	20	20	20	0	0.00
01-4150-07-620	TaxC - Supplies	1,200	560	1,200	0	0.00
01-4150-07-630	TaxC - Copier Maintenance	1,428	1,788	1,788	360	25.21
		68,149	66,710	70,269	2,120	3.11%
Treasurer						
01-4150-08-130	Trs - Elected Payroll	3,819	3,497	3,933	114	2.99
01-4150-08-620	Trs - Supplies	50	0	50	0	0.00
01-4150-08-636	Trs - Mileage	1	0	100	99	9,900.00
		3,870	3,497	4,083	213	5.50%
Budget Committee						
01-4150-09-110	BC - Recording Sec Payroll	1,500	509	1,500	0	0.00
01-4150-09-530	BC - Seminars	270	0	360	90	33.33
01-4150-09-620	BC - Supplies	1	0	1	0	0.00
		1,771	509	1,861	90	5.08%
Benefit						
01-4155-10-210	Ben - Health Insurance Benefit	357,925	326,923	383,126	25,201	7.04
01-4155-10-220	Ben - FICA	58,448	59,359	62,571	4,123	7.05
01-4155-10-225	Ben - Medicare	21,309	21,424	22,830	1,521	7.14
01-4155-10-230	Ben - NHRS - Employees	68,495	68,662	72,644	4,149	6.06
01-4155-10-231	Ben - NHRS - Fire	23,911	23,059	25,835	1,924	8.05
01-4155-10-232	Ben - NHRS - Police	132,469	133,639	161,655	29,186	22.03
01-4155-10-233	Personal/Sick Payout	15,861	13,061	17,172	1,311	8.27
		678,418	646,127	745,833	67,415	9.94%
Planning Board						
01-4191-11-110	PB - Payroll	13,059	9,751	12,821	(238)	(1.82)
01-4191-11-310	PB - Consult/Engineering	750	0	750	0	0.00

01-4191-11-320	PB - Legal	1,000	0	1,000	0	0.00
01-4191-11-370	PB - Grant Applications	2,000	0	1,500	(500)	(25.00)
01-4191-11-540	PB - Ads	1,500	0	1,000	(500)	(33.33)
01-4191-11-560	PB - Dues	6,500	6,449	6,750	250	3.85
01-4191-11-620	PB - Supplies	250	62	250	0	0.00
01-4191-11-636	PB - Mileage	150	0	250	100	66.67
01-4191-11-810	PB - Education	250	0	250	0	0.00
		25,459	16,262	24,571	(888)	-3.49%
Zoning						
01-4191-12-110	ZB - Payroll	1,242	637	1,216	(26)	(2.09)
01-4191-12-530	ZB - Seminars	180	40	180	0	0.00
01-4191-12-540	ZB - Ads	1,200	978	1,200	0	0.00
01-4191-12-620	ZB - Supplies	50	26	50	0	0.00
01-4191-12-670	ZB - Books	75	48	75	0	0.00
		2,747	1,729	2,721	(26)	-0.95%
Government Buildings						
01-4194-13-110	GB - Payroll	25,475	22,365	25,569	94	0.37
01-4194-13-410	GB - Electric	15,250	16,627	16,500	1,250	8.20
01-4194-13-411	GB - Oil	8,000	7,523	9,000	1,000	12.50
01-4194-13-412	GB - Gas/Propane	4,000	3,349	4,000	0	0.00
01-4194-13-430	GB - Bldg Maintenance	18,275	21,842	18,305	30	0.16
01-4194-13-490	GB - Alarm System	2,595	2,944	3,000	405	15.61
01-4194-13-610	GB - Supplies	3,500	3,459	4,500	1,000	28.57
01-4194-13-630	GB - Equip Maintenance	5,300	1,824	5,300	0	0.00
01-4194-13-680	GB - Uniform Allowance	200	0	200	0	0.00
		82,595	79,933	86,374	3,779	4.58%
Cemetery						
01-4195-14-490	CEM - Site Repair & Maint	2,500	2,500	3,500	1,000	40.00
01-4195-14-610	CEM - Supplies	1,000	1,000	2,500	1,500	150.00
01-4195-14-630	CEM - Equip Repair/Maint	300	300	300	0	0.00
01-4195-14-740	CEM - New Equipment	1	1	1	0	0.00
		3,801	3,801	6,301	2,500	65.77%
Insurance						
01-4196-15-215	INS - Employee Life	346	200	234	(112)	(32.37)
01-4196-15-216	INS - Police Life	230	169	144	(86)	(37.39)
01-4196-15-217	INS - Firefighters Life	3,796	3,787	3,515	(281)	(7.40)
01-4196-15-218	INS - Police Accident	1,663	1,663	1,663	0	0.00
01-4196-15-250	INS - Unemployment	658	658	658	0	0.00
01-4196-15-260	INS - Workers Compensation	41,756	41,756	39,434	(2,322)	(5.56)
01-4196-15-520	INS - PLIT	62,332	62,332	66,695	4,363	7.00
01-4196-15-521	INS - Antique Auto	100	106	106	6	6.00
01-4196-15-522	INS - Prof Reproduction Licens	364	363	374	10	2.75
01-4196-15-570	INS - Deductible	1,000	0	1,000	0	0.00
		112,245	111,033	113,823	1,578	1.41%
Trustee of the Trust Fund						
01-4199-16-130	TTF - Elected Stipend	400	400	450	50	12.50
01-4199-16-620	TTF - Supplies	50	0	50	0	0.00
		450	400	500	50	11.11%
Police						
01-4210-17-110	Pol - Payroll	555,497	546,684	571,283	15,786	2.84
01-4210-17-140	Pol - Overtime	28,227	19,861	22,102	(6,125)	(21.70)
01-4210-17-190	Pol - Sp Details Pay	1	0	1	0	0.00
01-4210-17-191	Pol - Witness Fees	4,876	1,402	4,148	(728)	(14.93)
01-4210-17-192	Pol - Additional Duties	604	0	214	(390)	(64.57)
01-4210-17-193	Pol - Call Back Hours	436	125	447	11	2.52
01-4210-17-195	Pol - Shift Differential	5,616	2,986	5,616	0	0.00
01-4210-17-290	Pol - Bereavement Leave	1,083	0	596	(487)	(44.97)
01-4210-17-291	Pol - Grievance Pay	208	0	242	34	16.35

01-4210-17-292	Pol - Incremental Sick Day	4,172	3,055	4,178	6	0.14
01-4210-17-294	Pol - PT Holiday	1,877	251	1,982	105	5.59
01-4210-17-295	Pol - PT Vacation	2,435	2,508	1,982	(453)	(18.60)
01-4210-17-296	Pol - Tuition Reimbursement	300	0	300	0	0.00
01-4210-17-297	Pol - Educational Incentive	7,205	3,924	7,205	0	0.00
01-4210-17-320	Pol - Prosecution	15,600	15,600	15,600	0	0.00
01-4210-17-340	Pol - Communications	1,940	2,572	1,940	0	0.00
01-4210-17-341	Pol - Telephone	5,700	4,881	5,700	0	0.00
01-4210-17-350	Pol - Health	1,000	326	500	(500)	(50.00)
01-4210-17-530	Pol - Training	8,300	9,459	8,296	(4)	(0.05)
01-4210-17-560	Pol - Dues	260	325	250	(10)	(3.85)
01-4210-17-610	Pol - Supplies	3,150	2,938	3,600	450	14.29
01-4210-17-611	Pol - Ammo	2,098	2,095	2,098	0	0.00
01-4210-17-630	Pol - Equipment Maintenance	15,128	14,305	15,181	53	0.35
01-4210-17-635	Pol - Gas	15,595	15,123	12,940	(2,655)	(17.02)
01-4210-17-660	Pol - Vehicle Maintenance	9,910	6,875	9,110	(800)	(8.07)
01-4210-17-670	Pol - Books	317	318	317	0	0.00
01-4210-17-680	Pol - Uniforms	9,540	7,212	7,540	(2,000)	(20.96)
01-4210-17-690	Pol - Photography	140	54	140	0	0.00
01-4210-17-691	Pol - Community Service	400	111	400	0	0.00
01-4210-17-740	Pol - Equipment Purchase	6,000	5,713	6,000	0	0.00
01-4210-17-760	Pol - Cruiser	19,523	19,523	21,730	2,207	11.30
01-4210-17-761	Personal Time	12,710	8,780	13,274	564	4.44
		739,848	697,005	744,912	5,064	0.68%
Rescue						
01-4215-18-190	Res - Stipends	30,500	32,744	31,500	1,000	3.28
01-4215-18-350	Res - Health	500	0	500	0	0.00
01-4215-18-530	Res - Training	6,000	2,707	6,000	0	0.00
01-4215-18-610	Res - Supplies	5,000	4,146	5,000	0	0.00
01-4215-18-630	Res - Equipment Maintenance	2,500	2,418	2,500	0	0.00
01-4215-18-740	Res - New Equipment	3,027	908	14,500	11,473	379.02
01-4215-18-860	Res - Licensing/Recertificatio	500	740	500	0	0.00
		48,027	43,663	60,500	12,473	25.97%
Fire						
01-4220-19-110	Fire - Payroll	79,466	84,358	86,084	6,618	8.33
01-4220-19-191	Fire - Engineers	12,000	12,000	12,360	360	3.00
01-4220-19-192	Fire - FF Reimbursement	16,000	16,002	16,480	480	3.00
01-4220-19-193	Fire - Detail Reimbursement	1	0	1	0	0.00
01-4220-19-340	Fire - Communications	1,700	1,230	1,700	0	0.00
01-4220-19-341	Fire - Telephone	2,690	2,050	2,030	(660)	(24.54)
01-4220-19-530	Fire - Training	4,000	1,096	4,000	0	0.00
01-4220-19-560	Fire - Dues	9,140	9,402	9,800	660	7.22
01-4220-19-610	Fire - Supplies	3,000	2,822	3,000	0	0.00
01-4220-19-630	Fire - Equip Repair/Maintenanc	6,000	5,418	6,000	0	0.00
01-4220-19-635	Fire - Gas/Diesel	3,500	2,525	3,500	0	0.00
01-4220-19-660	Fire - Vehicle Maintenance	9,100	6,857	9,100	0	0.00
01-4220-19-740	Fire - New Equipment	6,500	5,700	18,000	11,500	176.92
01-4220-19-810	Fire - Fire Prevention	1,800	563	1,500	(300)	(16.67)
01-4220-19-840	Fire - Forest Fire	500	0	500	0	0.00
		155,397	150,023	174,055	18,658	12.01%
Building Inspector						
01-4241-20-110	BI - Payroll	12,000	13,095	19,637	7,637	63.64
01-4241-20-341	BI - Telephone	250	352	250	0	0.00
01-4241-20-530	BI - Seminars	400	78	400	0	0.00
01-4241-20-560	BI - Dues	400	0	400	0	0.00
01-4241-20-620	BI - Supplies	400	370	450	50	12.50
		13,450	13,895	21,137	7,687	57.15%
Code Enforcement						

01-4241-21-110	Code - Payroll	3,650	3,650	3,759	109	2.99
		3,650	3,650	3,759	109	2.99%
Plumbing Inspector						
01-4241-22-110	PI - Payroll	12,500	9,460	12,500	0	0.00
01-4241-22-341	PI - Telephone	314	306	314	0	0.00
01-4241-22-530	PI - Seminars	50	0	50	0	0.00
01-4241-22-620	PI - Supplies	50	76	50	0	0.00
		12,914	9,842	12,914	0	0.00
Electrical Inspector						
01-4241-23-110	EI - Payroll	9,700	11,770	11,700	2,000	20.62
01-4241-23-341	EI - Telephone	300	306	300	0	0.00
01-4241-23-620	EI - Supplies	100	0	100	0	0.00
01-4241-23-670	EI - Books	300	259	1	(299)	(99.67)
		10,400	12,335	12,101	1,701	16.36%
Septic						
01-4242-24-110	Sep - Payroll	4,000	2,760	5,380	1,380	34.50
01-4242-24-390	Sep - Pumping	400	0	400	0	0.00
01-4242-24-620	Sep - Supplies	70	16	70	0	0.00
		4,470	2,776	5,850	1,380	30.87%
Highway Operating						
01-4311-25-341	Hwy - Telephone	1,050	980	1,050	0	0.00
01-4311-25-410	Hwy - Electric	2,500	2,820	2,700	200	8.00
01-4311-25-411	Hwy - Heating Oil	2,500	1,537	2,000	(500)	(20.00)
01-4311-25-430	Hwy - Bldg Maintenance	1,500	1,059	1,500	0	0.00
01-4311-25-480	Hwy - Internet	1,050	1,154	1,050	0	0.00
01-4312-26-110	Hwy - Payroll	217,833	185,436	224,090	6,257	2.87
01-4312-26-140	Hwy - Overtime	13,500	12,761	12,703	(797)	(5.90)
01-4312-26-360	Hwy - Plowing	201,000	134,078	201,000	0	0.00
01-4312-26-361	Hwy - Tree Removal	5,000	7,600	6,000	1,000	20.00
01-4312-26-390	Hwy - Officer Details	1,000	0	1,000	0	0.00
01-4312-26-391	Hwy - Paving	100,000	100,000	150,000	50,000	50.00
01-4312-26-530	Hwy - Seminars	500	125	500	0	0.00
01-4312-26-610	Hwy - Supplies	2,500	3,709	3,000	500	20.00
01-4312-26-630	Hwy - Equip Repair/Maint	5,000	9,025	10,000	5,000	100.00
01-4312-26-635	Hwy - Gas/Diesel	9,000	8,608	9,000	0	0.00
01-4312-26-660	Hwy - Vehicle Maintenance	4,000	4,549	5,000	1,000	25.00
01-4312-26-680	Hwy - Uniforms	2,900	2,243	3,433	533	18.38
01-4312-26-690	Hwy - Cold Mix	5,500	8,564	7,000	1,500	27.27
01-4312-26-691	Hwy - Material	1,500	3,133	3,000	1,500	100.00
01-4312-26-692	Hwy - Salt	125,000	62,077	125,000	0	0.00
01-4312-26-693	Hwy - Sand	6,000	8,006	7,000	1,000	16.67
01-4312-26-694	Hwy - Signs	2,500	1,898	2,500	0	0.00
01-4312-26-695	Hwy - Mandatory House #	1	0	1	0	0.00
01-4312-26-740	Hwy - Equipment Purchase	41,880	7,202	41,880	0	0.00
01-4312-26-850	Hwy - Equipment Rental	2,500	2,658	2,600	100	4.00
		755,714	569,220	823,007	67,293	8.90%
Street Lights						
01-4316-27-410	Street Lights	2,580	2,604	2,650	70	2.71
		2,580	2,604	2,650	70	2.71%
Sanitation Facility						
01-4321-28-341	Sani - Telephone	504	566	550	46	9.13
01-4321-28-410	Sani - Electric	7,500	7,973	7,500	0	0.00
01-4321-28-490	Sani - Septic	960	1,215	1,080	120	12.50
		8,964	9,755	9,130	166	1.85%
Sanitation Operating						
01-4321-29-110	Sani - Payroll	108,926	89,813	111,350	2,424	2.23
01-4321-29-560	Sani - Fees 53B	5,500	7,792	7,900	2,400	43.64
01-4321-29-610	Sani - Supplies	900	1,051	900	0	0.00

01-4321-29-630	Sani - Equip Repair/Maintenanc	2,000	350	2,000	0	0.00
01-4321-29-690	Sani - Dumpster	1,500	1,265	1,500	0	0.00
01-4321-29-691	Sani - Hauling	91,000	120,407	105,000	14,000	15.38
01-4321-29-692	Sani - Propane Tanks	1	0	1	0	0.00
01-4321-29-693	Sani - Tire Disposal	800	1,153	900	100	12.50
01-4321-29-694	Sani - Waste Disposal	145,000	181,484	168,000	23,000	15.86
01-4321-29-850	Sani - Box Rental	2,400	24	2,400	0	0.00
		358,027	403,339	399,951	41,924	11.71%
Sanitation Site						
01-4325-30-490	Sani Site - Repair/Maintenance	3,000	2,169	2,000	(1,000)	(33.33)
		3,000	2,169	2,000	(1,000)	(33.33)
Recycling						
01-4326-31-530	RCY - Seminars	1,400	350	900	(500)	(35.71)
01-4326-31-560	RCY - Dues	450	488	500	50	11.11
01-4326-31-690	RCY - CFC Refrig/AC	1	0	1	0	0.00
01-4326-31-691	RCY - Disposal	50,000	69,948	60,000	10,000	20.00
01-4326-31-692	RCY - Hauling	56,000	74,288	66,000	10,000	17.86
		107,851	145,074	127,401	19,550	18.13%
Health Officer						
01-4411-32-110	Hlth O - Payroll	3,566	3,898	3,673	107	3.00
01-4411-32-190	Hlth O - Day Care Inspections	50	0	50	0	0.00
01-4411-32-341	Hlth O - Telephone	300	360	300	0	0.00
01-4411-32-390	Hlth O - Water Testing	300	350	400	100	33.33
01-4411-32-530	Hlth O - Seminars	250	0	250	0	0.00
		4,466	4,608	4,673	207	4.64%
Animal Control						
01-4414-33-110	ACO - Payroll	4,200	0	1,972	(2,228)	(53.05)
01-4414-33-290	ACO - PT Holiday	68	0	68	0	0.00
01-4414-33-291	ACO - PT Vacation	167	0	47	(120)	(71.86)
01-4414-33-340	ACO - Cell Phone	300	517	300	0	0.00
01-4414-33-341	ACO - Beepers	1	0	1	0	0.00
01-4414-33-350	ACO - Health	50	0	50	0	0.00
01-4414-33-390	ACO - Vet/Disposal	1	0	225	224	22,400.00
01-4414-33-530	ACO - Seminars	425	0	425	0	0.00
01-4414-33-610	ACO - Supplies	60	0	60	0	0.00
01-4414-33-630	ACO - Equip	1	0	1	0	0.00
01-4414-33-636	ACO - Mileage	522	0	517	(5)	(0.96)
01-4414-33-670	ACO - Books	1	0	1	0	0.00
01-4414-33-740	ACO - Equipment	105	0	105	0	0.00
		5,901	517	3,772	(2,129)	-36.08%
Health & Human Services						
01-4415-34-831	HHS - Comm Health Greater	955	955	1,200	245	25.65
01-4415-34-832	HHS - Lamprey Healthcare	955	955	0	(955)	(100.00)
01-4415-34-833	HHS - Ret Sr Volunteer	99	99	125	26	26.26
01-4415-34-834	HHS -Rock. Cty.Comm.Action	4,492	4,492	5,643	1,151	25.62
01-4415-34-835	HHS - Haven	1,254	1,254	1,575	321	25.60
01-4415-34-837	HHS - Vic Geary Center	1,671	1,671	2,100	429	25.67
01-4415-34-839	HHS - American Red Cross	1,448	1,448	2,000	552	38.12
01-4415-34-840	HHS - Child Advocacy Center	995	995	1,250	255	25.63
01-4415-34-841	HHS - Comm Care Givers	1,592	1,592	2,000	408	25.63
01-4415-34-842	HHS - Rock. Nutrition	1,141	1,141	1,500	359	31.46
01-4415-34-843	HHS - CASA - Court Appointed	398	398	500	102	25.63
01-4155-34-844	So Rock Coalition	0	0	1,500	1,500	100.00
		15,000	15,000	19,393	4,393	29.29%
Community Assistance						
01-4445-35-110	CA - Director Stipend	4,000	4,000	4,000	0	0.00
01-4445-35-341	CA - Telephone	50	0	50	0	0.00

01-4445-35-410	CA - Electric	1,500	0	1,500	0	0.00
01-4445-35-411	CA - Oil/Fuel	500	0	500	0	0.00
01-4445-35-412	CA - Propane	400	0	400	0	0.00
01-4445-35-430	CA - Repairs	1	0	1	0	0.00
01-4445-35-635	CA - Gas/Diesel	50	0	50	0	0.00
01-4445-35-690	CA - Food	300	0	300	0	0.00
01-4445-35-691	CA - Mortgage	250	0	250	0	0.00
01-4445-35-692	CA - Rent	3,500	2,694	3,500	0	0.00
01-4445-35-693	CA - Water	1	0	1	0	0.00
01-4445-35-694	CA - Cremation	350	0	350	0	0.00
01-4445-35-695	CA - Prescription	100	0	100	0	0.00
		11,002	6,694	11,002	0	0.00%
Recreation						
01-4520-36-110	Rec - Director Payroll	48,131	48,524	38,739	(9,392)	(19.51)
01-4520-36-111	Rec - Recording Sec Payroll	1,480	36	1,110	(370)	(25.00)
01-4520-36-120	Rec - Lifeguard Payroll	11,687	15,071	13,280	1,593	13.63
01-4520-36-341	Rec - Telephone	1,700	1,784	1,700	0	0.00
01-4520-36-342	Rec - Technology	200	74	200	0	0.00
01-4520-36-360	Rec - Mowing	9,155	9,115	8,225	(930)	(10.16)
01-4520-36-410	Rec - Electric	800	865	800	0	0.00
01-4520-36-430	Rec - Repairs/Handyman	900	636	900	0	0.00
01-4520-36-490	Rec - Toilets	1,695	865	1,695	0	0.00
01-4520-36-491	Rec - Security Monitor	300	240	300	0	0.00
01-4520-36-492	Rec - Ball Field/Playground	5,000	4,458	5,000	0	0.00
01-4520-36-493	Rec - Beach	1,000	989	1,000	0	0.00
01-4520-36-494	Rec - Rubbish	833	126	862	29	3.48
01-4520-36-495	Rec - Safety	1,900	1,988	1,900	0	0.00
01-4520-36-530	Rec - Training/Seminars	1,280	449	1,280	0	0.00
01-4520-36-540	Rec - Ads	100	105	100	0	0.00
01-4520-36-560	Rec - Dues	70	65	70	0	0.00
01-4520-36-610	Rec - Supplies	1,000	529	1,000	0	0.00
01-4520-36-636	Rec - Mileage	1,265	546	1,265	0	0.00
01-4520-36-690	Rec - Community Programs	1,000	563	1,000	0	0.00
01-4520-36-691	Rec - Copy Machine Use	150	150	150	0	0.00
01-4520-36-692	Rec - Senior Recreation	4,500	98	3,500	(1,000)	(22.22)
01-4520-36-740	Rec - New Equipment	0	0	1	1	100.00
01-4520-36-850	Rec - Equipment Replacement	0	0	1	1	100.00
		94,146	87,278	84,078	(10,068)	-10.69%
Recreation Summer						
01-4520-37-120	Rec - Sum Rec Co-od PR	12,693	11,452	13,064	371	2.92
01-4520-37-390	Rec - Trans/Field Trip	4,000	125	3,800	(200)	(5.00)
01-4520-37-610	Rec - Summer Supplies	2,500	416	2,300	(200)	(8.00)
		19,193	11,993	19,164	(29)	-0.15%
Recreation Building						
01-4520-38-341	Rec - Telephone	588	566	648	60	10.20
01-4520-38-360	Rec - Mowing Facility	3,730	3,615	3,385	(345)	(9.25)
01-4520-38-361	Rec - Field Maintenance	2,942	3,000	2,942	0	0.00
01-4520-38-410	Rec - Electricity	2,300	2,088	2,300	0	0.00
01-4520-38-412	Rec - Propane Fuel	1,500	1,424	1,500	0	0.00
01-4520-38-430	Rec - Building Maintenance	1,200	561	1,200	0	0.00
01-4520-38-480	Rec - Internet	1,044	1,148	1,164	120	11.49
01-4520-38-490	Rec - Alarm Monitoring	530	527	530	0	0.00
01-4520-38-491	Rec - Toilets	960	718	1,120	160	16.67
01-4520-38-492	Rec - Rubbish Removal	1,508	1,257	1,553	45	2.98
01-4520-38-610	Rec - Building Supplies	1,150	813	1,150	0	0.00
		17,452	15,715	17,492	40	0.23%
Library						
01-4550-39-690	LIB - Library Payment	331,152	331,152	324,179	(6,973)	-2.11%

Patriotic						
01-4583-40-690	Patriotic - Wreaths/Flags	250	160	250	0	0.00%
Conservation						
01-4619-41-110	CC - Admin Payroll	1,766	685	1,766	0	0.00
01-4619-41-310	CC - Environmental Consult	4,800	2,838	4,800	0	0.00
01-4619-41-530	CC - Conferences	300	0	300	0	0.00
01-4619-41-540	CC - Ads	180	0	180	0	0.00
01-4619-41-560	CC - Dues	550	475	550	0	0.00
01-4619-41-620	CC - Office Supplies	100	36	100	0	0.00
01-4619-41-810	CC - Education/Awareness	1,777	552	1,777	0	0.00
		9,473	4,586	9,473	0	0.00%
Principal						
01-4711-42-980	Principal Bond Payment	50,000	50,000	50,000	0	0.00%
Interest						
01-4721-42-981	Interest Bond Payment	14,631	14,631	12,316	(2,315)	-15.82%
Tan						
01-4723-42-990	TAN	5,000	0	5,000	0	0.00%
	General Fund (01) Totals	4,319,408	4,113,571	4,549,159	229,751	5.32%

2021 PROPOSED BUDGET - PAYROLL

	Position		2020 Rate	2021 Rate	Hours	\$
EXECUTIVE	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Total Executive Elected Payroll					10,000
	Employee Positions					
	Town Administrator	13 weeks	35.85	36.75	520	19,110
	Town Administrator	39 weeks	36.75	37.85	1560	59,046
	Office Clerk	13 weeks	23.07	23.65	520	12,298
	Office Clerk	39 weeks	23.65	24.36	1560	38,002
	Recording Secty	13 weeks	20.28	20.79	100	2,079
	Recording Secty	39 weeks	20.79	21.41	200	4,282
Total Executive Employee Payroll					134,816	
TOWN CLERK	Deputy Town Clerk	13 weeks	18.19	18.63	520	9,688
	Deputy Town Clerk	39 weeks	18.63	19.19	1520	29,169
	Municipal Clerk	13 weeks	15.91	16.30	322	5,249
	Municipal Clerk	39 weeks	16.30	16.79	965	16,202
	Deliberative Session		18.36	18.91	10	189
	Total Town Clerk Payroll					60,495
FINANCE	Finance Director	13 weeks	32.00	32.80	520	17,056
	Finance Director	39 weeks	32.80	33.78	1560	52,697
	Total Finance Payroll					69,753
TAX COLLECTOR	Tax Collector	13 weeks	27.23	27.91	520	14,513
	Tax Collector	39 weeks	27.91	28.64	1560	44,678
	Total Tax Collector Payroll					59,192
TREASURER	Treasurer		3,497	3,602		3,602
	Asst. Treasurer		322	331		331
	Total Treasurer Payroll					3,933
PLANNING BOARD	Planning Board Aide	13 weeks	18.50	18.00	173	3,114
	Planning Board Aide	39 weeks	18.96	18.54	520	9,641
	Total Planning Board Payroll					12,754
ZONING BOARD	Administrative Aide	13 weeks	18.47	18.00	14	252
	Administrative Aide	39 weeks	18.93	18.54	52	964
	Total Zoning Board Payroll					1,216
GOVERNMENT BUILDINGS	Custodian	13 weeks	16.03	16.43	390	6,408
	Custodian	39 weeks	16.43	16.92	1170	19,796
	Total Government Buildings Payroll					26,204
POLICE	Chief	13 weeks	47.68	48.87	520	25,412
	Chief	39 weeks	48.87	50.34	1560	78,530
	Administrative Sargent	13 weeks	29.00	29.73	520	15,460
	Administrative Sargent	39 weeks	29.73	30.62	1560	47,767
	Lieutenant	13 weeks	33.34	34.17	520	17,768
	Lieutenant	39 weeks	34.17	35.20	1560	54,912
	Sargent	12 weeks	30.19	30.94	520	16,089
	Sargent	39 weeks	30.94	31.87	1560	49,717
	FT Officer 1	13 weeks	19.40	19.89	520	10,343
	FT Officer 1	39 weeks	19.40	22.37	1560	34,897
	FT Officer 2	13 weeks	24.23	25.33	520	13,172
	FT Officer 2	6 weeks	24.23	28.43	240	6,823
	FT Officer 2	33 weeks	24.84	29.13	1320	38,452
	FT Officer 3	13 weeks	21.41	22.95	520	11,934
	FT Officer 3	39 weeks	21.41	25.69	1560	40,076
	FT Officer 4	13 weeks	19.40	21.38	520	11,118
FT Officer 4	20 weeks	19.89	23.92	1360	32,531	
FT Officer 4	19 weeks	20.38	24.50	200	4,900	

	Position		2020 Rate	2021 Rate	Hours	\$
	PT Officer 1	13 weeks	21.41	22.50	160	3,600
	PT Officer 1	39 weeks	22.50	25.94	480	12,451
	PT Officer 2	13 weeks	24.18	25.45	160	4,072
	PT Officer 2	39 weeks	25.45	28.63	480	13,742
	PT Officer 3	13 weeks	21.91	23.02	160	3,683
	PT Officer 3	39 weeks	22.46	27.25	480	13,080
	PT Officer 4	13 weeks	19.36	20.89	160	3,342
	PT Officer 4	39 weeks	20.89	24.09	480	11,563
	PT Officer 5	13 weeks	19.36	20.89	160	3,342
	PT Officer 5	39 weeks	20.89	24.09	480	11,563
	PT Officer 6	13 weeks	18.43	19.89	160	3,182
	PT Officer 6	39 weeks	18.43	22.37	480	10,738
	Total Police Payroll					604,262
FIRE	Chief	13 weeks	37.50	38.44	520	19,989
	Chief	39 weeks	38.44	39.59	1560	61,760
	Total Fire Payroll					81,749
HIGHWAY	DPW Director 75%	13 weeks	48.76	49.98	390	19,492
	DPW Director 75%	39 weeks	49.98	51.48	1170	60,232
	Assistant DPW Director	13 weeks	26.07	26.72	520	13,894
	Assistant DPW Director	39 weeks	26.72	27.52	1560	42,931
	Laborer	13 weeks	20.49	21.00	520	10,920
	Laborer	39 weeks	21.00	21.63	1560	33,747
	Building & Grounds Maintenance	13 wks	19.67	20.16	520	10,483
	Building & Grounds Maintenance	39 weeks	20.16	20.76	1560	32,386
	Total Regular Highway Payroll					224,085
Overtime	Assistant DPW Director		40.08	41.28	92.5	3,818
	Laborer		31.50	32.45	92.5	3,002
	Building & Grounds Maintenance		30.24	31.14	92.5	2,880
	Total Overtime					9,700
	Total Highway Payroll					233,785
SANITATION	DPW Director 25%	13 weeks	48.76	49.98	130	6,497
	DPW Director 25%	39 weeks	49.98	50.97	390	19,878
	Custodian #1	13 weeks	14.28	14.64	234	3,426
	Custodian #1	39 weeks	14.64	15.08	702	10,586
	Custodian #2	13 weeks	14.36	14.72	221	3,253
	Custodian #2	39 weeks	14.72	15.16	663	10,051
	Assistant Custodian #1	11 weeks	16.79	17.21	221	3,803
	Assistant Custodian #1	39 weeks	17.21	17.73	663	11,755
	Assistant Custodian #2	11 weeks	12.00	12.30	221	2,718
	Assistant Custodian #2	39 weeks	12.30	12.67	663	8,400
	Assistant Custodian #3	11 weeks	12.00	12.30	221	2,718
	Assistant Custodian #3	39 weeks	12.30	12.67	663	8,400
	Assistant Custodian #4	11 weeks	12.00	12.30	221	2,718
	Assistant Custodian #4	39 weeks	12.30	12.67	663	8,400
	Assistant Custodian #5	11 weeks	10.00	10.25	221	2,265
	Assistant Custodian #5	39 weeks	10.25	10.56	663	7,001
	Total Sanitation Payroll					111,871
ANIMAL CONTROL	ACO	13 weeks	19.40	19.89	25	497
	ACO	39 weeks	19.89	22.37	150	3,356
	Total Animal Control Payroll					3,853
PARKS & REC.	Recreation Director	13 weeks	22.72	23.28	520	12,106
	Recreation Director	39 weeks	23.28	23.98	1560	37,409
	Lifeguard		13.70	14.11	310	4,374
	Lifeguard		12.00	12.36	310	3,832
	Lifeguard		12.30	12.67	310	3,928
	Recording Secretary	13 wks	18.50	18.50	30	555
	Recording Secretary	39 wks	18.50	18.50	50	925
	Total Parks & Rec Payroll					63,128

	Position		2020 Rate	2021 Rate	Hours	\$
SPECIAL/SUMMER RECREATION	Summer Rec. Co-Coordinator I		16.79	17.29	378	6,536
	Summer Rec. Co-Coordinator II		16.79	17.29	378	6,536
	Total Summer Rec Payroll					13,071
COMM. ASSIST.	Community Assistance Director		4,000	4,000		4,000
CONSERVATION	Recording Sec/Administrative Aide	13 weeks	18.47	18.00	23.66	426
	Recording Sec/Administrative Aide	39 weeks	18.93	18.54	70.23	1,302
	Total Conservation Payroll					1,728

TOWN ADMINISTRATION REPORT

Selectmen Stephen Brown (2020) and Bruce Z. Cleveland (2020) completed their terms in March. Selectmen Darren Hudgins (2021), Thomas Tombarello (2022), and Eric Olsen (2022) were the returning Board members this year. Selectmen Jonathan Goldman and Robert Nickerson were elected for 3-year terms.

TOWN BUILDING MAINTENANCE PROJECTS

The most exciting building project in 2020 was the painting of Town Hall. This was long overdue, and it looks great. A special thank you to CertaPro Painters of Nashua for being very professional and easy to work with and thank you to our Building and Grounds Maintenance employee, John Runcie for putting the final touches on the painting by getting the handicap ramp primed and painted as well.

Other projects completed in 2020 were maintenance items such as painting lines in the parking lot at the Police Department and a coat of finish on the floor in the upper meeting room at town hall. It was planned that the floors in the meeting room/kitchen, front office and front hall were to be replaced but after a plumbing failure the floors on the administrative side of the building were also replaced as well as some other repairs because of this flooding.

ROADWAY IMPROVEMENTS

The 2020 Roadway Improvement Plan was funded by the voters this year. The plan included the full reconstruction of the last portion of Wells Village Road. Significant road repairs were also done on Cross Road which was funded by the State Highway Block Grant.

ACCEPTANCE OF TOWN ROADS

During 2020 the board accepted the Sandown portion of Brendan's Way, released Abbey Lane, Osprey Circle, Patricia Circle and Maddy Circle from public dedication and a No Through Trucking ordinance was voted on for Ferguson Lane, Odell Road, David Lane, Phillips Road and Cross Road.

COMMUNITY

2020 became one of the most challenging years any of us ever had to face with a National and Global Pandemic and State of Emergency declared by Governor Sununu on March 13, 2020 because of the Coronavirus Disease 2019 (COVID-19). Although we are still fighting the battle, we are confident we will win the war and be stronger for it. We cannot thank our employees enough and as you will see in the dedication of this year's report, appreciate all they have done to keep the Town functioning as best they could through these trying times. We also thank the

public for their patience and understanding as adjustments had to be made, almost weekly at times.

Other highlights from 2020 include the upgrade of the Vision Government Solutions which is our assessing software and appointing a new Building Inspector/Code Enforcement Officer Paul D'Amore. The previous inspector Robert Bogosh stepped down from the position but was appointment as the Assistant Building Inspector/Code Enforcement Officer. Thank you to Robert for his eight (8) years of service to the Town. The board also appointment members to a Tower Development Advisory Committee to fulfill a request of a petition warrant article to research the feasibility of entering into a long-term lease with a tower development company and to construct a telecommunications tower on town property within the Business District. This committee reported back to the board that it was not feasible. The full report of the committee is available on the town website.

The year also brought the Town four (4) elections to conduct during a pandemic, two of these being a Presidential Primary and General Election which brought record numbers out to vote either absentee or in person. The Town Clerk's office (Dawn Nicolaisen, Tanya Gaynor and Judy Devine) and the Moderator Kevin Major put a tremendous number hours and energy into these elections managing the absentee requests and ballots, attending numerous trainings and meetings and sitting outside in freezing temperatures to allow us all to vote as safely as possible.

As always, the board would like to thank all those who volunteer as committee members and in various capacities throughout town. We also thank the employees for all they do every day. The dedication given by volunteers and employees is experienced by all residents of Sandown. As 2020 comes to an end we encourage members of the community to be involved and continue to make Sandown one of the best places to live.

We look forward to proudly representing Sandown in 2021.

Respectfully submitted,

Sandown Board of Selectmen and Town Administrator



ASSESSOR'S ANNUAL REPORT

The firm of Municipal Resources (MRI) continues to be contracted to handle the assessing functions for the Town of Sandown. The primary members of the staff working in Town are Scott Marsh and Seth Giberson. Additional staff members may be assisting. The Board requests that if any of the appraisers come to your property, you support the Town's efforts to keep assessments equitable and proper by answering their questions as well as allowing them to verify the data of your property. Due to current health conditions, interior inspections will be limited.

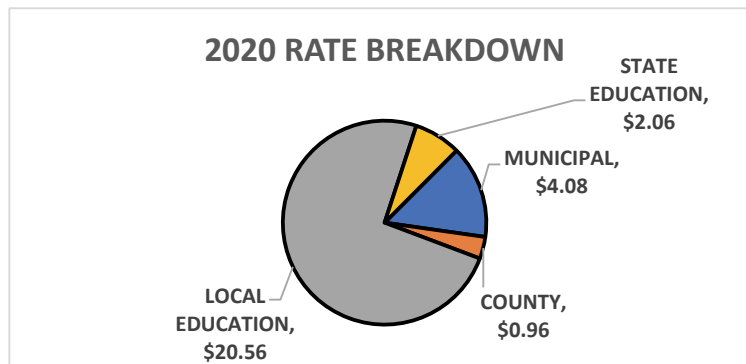
Municipal Resources personnel are available to meet with taxpayers and if an appointment is desired, the Town's Office staff can schedule one for you.

The past year saw the assessing office handle four abatement requests. There were around 200 properties reviewed due to taxpayer inquiries, issued building permits, incomplete status of prior year permits and/or site changes. As a result, the Town's net taxable valuation increased around \$9,700,000. We are also continuing the process of reviewing a portion of properties each year to ensure the accuracy of the details listed on individual property record cards.

An analysis by the DRA of the annual equalization sales survey has been completed and the Town's overall median assessment ratio as of April 1, 2019 is 80.4%.

PROPERTY TAX RATES - TAX YEARS 2016 - 2019

YR	Town	County	Local Educat	State Educat	Total
2016	\$5.13	\$1.15	\$20.34	\$2.54	\$29.16
2017	\$4.89	\$1.20	\$22.14	\$2.55	\$30.78
2018	\$4.26	\$1.00	\$19.16	\$2.12	\$26.54
2019	\$4.76	\$0.98	\$19.07	\$2.15	\$26.96
2020	\$4.08	\$0.96	\$20.567	\$2.06	\$27.66



Individual property assessing information may be obtained by visiting the assessing office or on-line by following the link on the Town's website.

Below is a list of Tax Exemptions and Credits currently available. Additional information and applications forms are available at the assessing office.

ELDERLY EXEMPTION - \$ OFF ASSESSED VALUATION

AMOUNT	REQUIRED AGE	INCOME LIMITATIONS	ASSET LIMITATION
\$ 85,000	65 TO 74	Not in excess of	Not in excess of \$200,000
\$100,000	75 TO 79	\$50,000 if single,	excluding the value of
\$125,000	80 AND UP	\$70,000 if married	the home & up to 2 acres

BLIND EXEMPTION - \$ OFF ASSESSED VALUATION

\$ 15,000
 Every inhabitant owning residential real estate and who is legally blind, as determined by the Administrator of blind services of the vocational rehabilitation division of the education dpmnt.

VETERAN

Standard & All Veterans Tax Credit \$500
 Every resident who served in the armed forces in any of the qualifying wars or armed conflicts as listed in RSA 72:28 or not less than 90 days of active service per RSA 72:28-b and was honorably discharged; or the spouse/surviving spouse of such resident

Surviving Spouse Tax Credit \$2,000
 The surviving un-remarried spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28

Service connected Disability Tax Credit \$2,000
 Any person who has been honorably discharged and received a form DD-214 and who has a total and permanent service connected disability or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such person if such surviving spouse has not remarried.



Paul D'Amore, Building Inspector
Robert Bogosh, Asst. Building Inspector

TOWN OF SANDOWN, NH
Office of Building Inspector
320 Main Street/P.O. Box 1756
Sandown, NH 03873
603-867-6085
Fax# 603-887-5163

Over the past 8 years I have been Bob Bogosh's Assistant Inspector. Bob has made the decision to step back a little and is now the Assistant Inspector. Since June, the Selectman afforded me the position of Chief Building Inspector. I really want to thank Bob for his guidance with this transition and I am truly grateful for his continued support.

I also want to thank the building staff of Plumbing Inspector Mike Harnett, Electrical Inspector Tom Tombarello and Heath Inspector Mark Tolman, as well as Oil and Chimney Inspector Wilfred Tapley and Driveway Inspector Arthur Genualdo. Their professionalism and knowledge in their respected fields is an asset to this community. I would also like to express my gratitude to the fantastic office staff at the Town Hall, who help make my job easier and does not go unnoticed.

There were (160) building permits written in 2020 compared to (136) in 2019, (148) in 2018 and (157) in 2017.

- New Homes 12 Permits
- Commercial Buildings 2 Permits
- Garages 9 permits
- Additions 11 permits
- Accessory Dwelling Unit 2 permits
- Pools 13 permits
- The remaining permits were issued for decks, sheds, roofing and siding, replacement doors, windows, etc.

We do see 4 (four) major housing projects in the planning process, with the possibility of start dates within the next 1-3 years and 1 (one) Commercial building accepted but not permitted as of this date.

Respectfully,

Paul D'Amore
Building Inspector/Code Enforcement Officer



Sandown Cable Access Board - Annual Report

Channel17@sandown.us // (603) 887-0017

Channel 17 continues to increase its coverage of town meetings and events. Residents can also find a variety of our programs on our video on demand server. The link can be found on our page through the town's web site.

In what were at times challenging circumstances, Channel 17 covered over 120 meetings and events that occurred in Sandown. We worked together with town administration to come up with plans to cover meetings, including purchasing equipment to help do so, and adhere to COVID-19 protocols. Remaining flexible to each unique situation has been a challenge as it has been for everyone.

One of the highlights of 2020 was the introduction of drive-in movie nights at Sandown Public Library. Channel 17 worked with the library director Adam Shlager, Selectmen Darren Hudgins, Mark Traeger and others to make this happen.

During 2020, we added some new members to the Channel 17 team. Drake Thomas and Rachel Martin work as Camera/Broadcast Operators and handle most of the meetings.

The residents of Sandown have the opportunity to produce programming in Sandown and we want to help. If you have any programming ideas or want to become involved, please contact us at channel17@sandown.us. We have equipment available and will provide training in its use.

Another way to get involved is by joining the Cable Access Board. We meet the 4th Tuesday of every month and welcome new members.

Respectfully submitted,

Cable Access Board: Richard Lewis (Chair)
Chris Donnellan (Station Manager), Albert Correia (member)
Ex Officio: Eric Olsen

Conservation Commission Report

The Sandown Conservation Commission enjoyed a much quieter year in 2020.

On February 8, the Conservation Commission hosted their annual Valentines Moonlight Snowshoe Promenade complete with a bonfire, warm drinks, and hiking under the full moon. Thank you to the Friends of the Library for bringing delicious treats.

The Conservation Commission sponsored the Community Garden again this year. The garden is open Memorial Day through mid-October. If you are interested in joining the Community Garden, please contact the Conservation Commission in early May to reserve your plot. The Conservation Commission would like to thank Scott Bassett for tilling the Community Garden again this year.

The Conservation Commission had to make the sad decision of cancelling the 2020 Fishing Derby as well as many other events.

Although Covid-19 dampened a fun packed year which would have been filled with the Fishing Derby and other regular events, the commission was glad to see packed parking lots full of people going outside and staying active throughout Covid-19. The trails were heavily trafficked with curious people wanting to explore what the Wells Village and Fremont Road town forest has to bring to Sandown.

At the end of the summer, Conservation worked with the Library, Cable Advisory Board as well as the Selectman to put on three drive in movie nights for families to enjoy. Thank you to everyone that participated and helped with this fun and socially distant event.

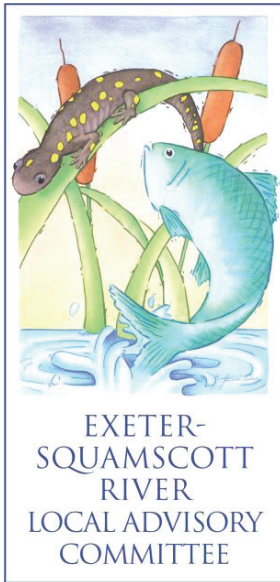
In November, a new metal roof was installed by a local company, Advanced Metal Roofing, on the Red Barn. The Red Barn is situated on the conservation property on Fremont Road. Special thanks to our Selectman Liaison Darren Hudgins for helping with this effort!

The Conservation Commission would like to welcome new Administrative Assistant Colleen Olsen to her new position. The Commission would also like to offer best wishes to former Administrative Assistant and current Commission member Christy Ortins as she embarks on her new career journey of running a Sandown based food truck called *The Hungry Caterpillar*.

The Conservation Commission continues to exist and do meaningful work because of the community support it receives. If you are interested in getting involved with the commission and helping volunteer throughout the seasons, please contact us at colsen@sandown.us. You can also find us on Facebook at *Sandown Conservation Commission*.

Respectfully submitted by the Sandown Conservation Commission,

Brian Butler- Chairman, Paul Carey- Vice Chairman, Thomas Sands, Pamela Gaudreau, Nicholas Ortins, Christy Ortins, Jill Winmill, Mark Traeger- Alternate, Terry Knuuttunen- Alternate



2020 Annual Report

Exeter-Squamscott River Local Advisory Committee

The Exeter-Squamscott River is enrolled in the New Hampshire Rivers Management and Protection Program, a unique partnership between citizens, towns, and state government designed to promote and protect the river’s outstanding natural and cultural resources. Established in 1996, the Exeter-Squamscott River Local Advisory Committee (ESRLAC) is comprised of citizen volunteers living in towns in the watershed, vested in working together to protect water quality, water quantity, wildlife habitat and recreational opportunities. The Exeter-Squamscott River is one river with two names, reflecting the fresh water (Exeter River) and salt water (Squamscott River) portions of this major tributary to Great Bay.

2020 marked ESRLAC’s 24th year of acting “for the good of the river”. Following meeting guidelines set by the Governor because of the pandemic, ESRLAC met virtually, utilizing the Zoom platform, to review and comment on proposals for land development along the river. ESRLAC’s analysis and comments on development along the river provide landowners, developers, local boards, and state agencies with information designed to protect water quality and wildlife habitat and improve access for public recreation.

ESRLAC has a Facebook page, managed by Committee members and offering information on a wide range of river related topics. Search for Exeter-Squamscott River Local Advisory Committee on Facebook to follow ESRLAC.

ESRLAC seeks members from all communities in the watershed. If you are a resident of Chester, Raymond, Fremont, Sandown, Danville, Kingston, East Kingston, Brentwood, Kensington, Exeter, Stratham, or Newfields and are interested in river stewardship please consider joining ESRLAC. Contact the Rockingham Planning Commission at 603-778-0885 for more information.

ESRLAC Representatives:

Brentwood:	Eric Turer
Chester:	Vacant
Danville:	Vacant
East Kingston:	Vacant
Exeter:	Donald Clement David O’Hearn
Fremont:	Ellen Douglas John Roderick
Kensington:	Vacant
Kingston:	Elizabeth Mello
Newfields:	William Meserve
Raymond:	Vacant
Sandown:	Mark Traeger
Stratham:	Daniel Coffey Nathan Merrill

www.exeterriver.org

**Follow Exeter-Squamscott River Local Advisory Committee
on Facebook**

FIRE DEPARTMENT

TOWN OF SANDOWN
PO BOX 1756, SANDOWN, N.H. 03873



The Sandown Fire Department would like to report that during the past year the number of calls was just over 500. Please have your chimneys cleaned at least once a year and make sure your address is visible from the road. Smoke detector batteries should be changed every 6 months, smoke detectors have a life span of only 10 years. Carbon monoxide detectors only have a life span of approximately 5 years unless otherwise stated on the package. If yours are older they should be changed.

Last year we updated our Life Pack Defibrillator (Cardiac Monitor). We acquired a retired Sandown Police SUV at no cost. This vehicle will serve as a staff car/command car. During this past fall we had a major plumbing leak on one side of the department over a weekend. Fire members quickly cleaned and removed the standing water. Clean-up crews were called in to mitigate the problem before any mold problems happened. The reconstruction has been finished.

Last year we hosted a grant with Hampstead, Danville and Plaistow for the replacement of our outdated portable and mobile radios. We were not approved for the grant last year. We are trying again this year with the other three towns. The capital reserve fund will make this possible while still putting monies away for a future replacement of a thirty-year-old engine about four to five years down the road.

The more than thirty members, both Firefighters and EMT's taking time away from their families and donating their time to the Volunteer Fire Department is a great asset to this town and is something we are very proud of.

Thank you for all your help and support.

Respectfully submitted

Wilfred A. Tapley
Fire Chief
Forest Fire Warden
Emergency Management Director

Report of Forest Fire Warden and State Forest Ranger

This year we experienced challenging wildfire conditions which led to deep burning fires in remote locations that were difficult to extinguish. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

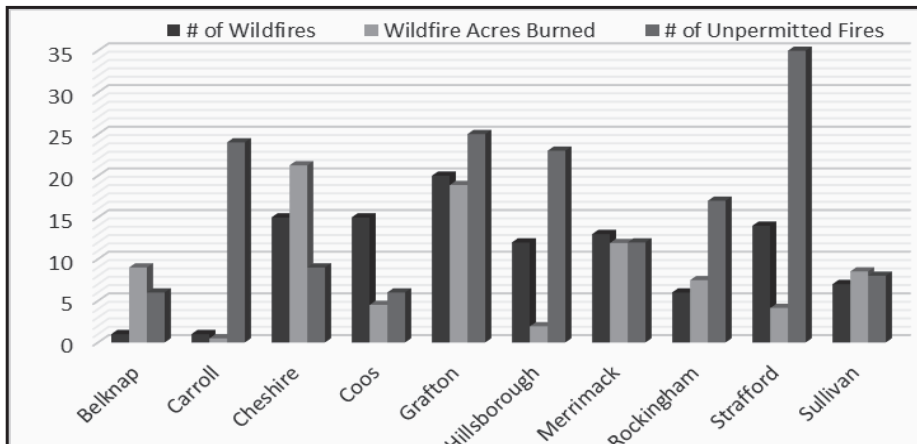
Between COVID-19 and the drought conditions, 2020 was a unique year. The drought conditions led to the need to have a Proclamation from the Governor, which banned much of the outdoor burning statewide. This, along with the vigilance of the public, helped to reduce the number of serious fires across New Hampshire. However, the fires which we did have burned deep and proved difficult to extinguish due to the lack of water. While the drought conditions have improved, we expect many areas of the state to still be experiencing abnormally dry and drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always **Be** Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2021 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up to date information, follow us on Twitter: **@NHForestRangers**



2020 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2020)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159

*Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

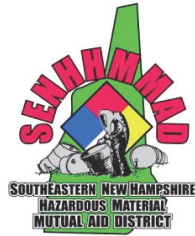
(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	22	21	4	3	1	4	10	44

*Miscellaneous includes power lines, fireworks, electric fences, etc...

2020 Annual Report of the Southeastern New Hampshire Hazardous Materials Mutual Aid District

Bruce Breton
Selectman, Windham
Chairman, Board of Directors



Chief Thomas McPherson, Jr.
Windham Fire Department
Chairman, Operations Committee

About the District:

The Southeastern New Hampshire Hazardous Materials Mutual Aid District's membership is comprised of 14 communities, covering approximately 350 square miles with a population of over 175,000 people. The District was formed in 1993 to develop a regional approach for dealing with the increasing amounts of hazardous materials being used and transported within these communities.

The District draws its funding from an annual assessment from each community as well as from grants and donations. The FY 2021 operating budget for the District was \$137,829. Additionally, in 2020 the District applied for and received federal grants for equipment, training, and operational expenses totaling \$117,960. This grant funding included funding for the replacement of a handheld Chemical Identifier, equipment maintenance plans and additional leak control equipment, and Haz Mat management software. The Fire Chiefs from each member community make-up the Operations Committee of the District. The Operations Committee is overseen by a Board of Directors consisting of elected representatives from each community. It is the Board of Directors who approves the budget and any changes to the bylaws of the District. The Executive Board of the Operations Committee, which consists of the Chairman, Vice-Chairman, Treasurer, Technician Team Liaison, and one Member at Large, manages the operations of the District within the approved budget. The District employs a part-time REPC Director to manage the administrative functions of the District, including but not limited to, grants management, financial management, and emergency planning.

District Facility

The District maintains a facility in Windham that provides space to house several of its response vehicles and trailers, as well as provide office and meeting space for the REPC Director. In addition, the District is able to utilize the facility for monthly training for the Emergency Response Team.

The Emergency Response Team:

The District operates a Technical Emergency Response Team. This Response Team is overseen by one of the member community's Chief Fire Officers who serves in the Technical Team Liaison position. The Team maintains a three level readiness response posture to permit it to immediately deploy an appropriate response to a District community's request for help involving an unplanned release of potentially dangerous chemicals within their jurisdiction. While the Team primarily prepares for response to unplanned accidental chemical releases it is also equipped and trained to deal with a variety of Weapons of Mass Destruction (WMD) scenarios. The team maintains a host of specialized response equipment to deal with chemical and environmental emergencies.

The Team has undergone some changes in 2020 with the retirements of long time Team members Team Leader Michael Stanhope, Communications Specialist Robert Sprague both of whom had over 25 years of service to the Team. Haz Mat Technician Eric Hildebrandt has been promoted to Technician Team Leader.

The Emergency Response Team is made up of 20 members drawn from the ranks of the fire departments within the District. The Team consists of 5 Technician Team Leaders, 12 Hazardous Materials Technicians, and 3 Communication Specialists. In addition to these personnel, the team also includes an industrial chemist from a local industry.

District Resources

The District's new grant funded Hazardous Materials Response truck has been received and put in service. This vehicle is the primary response vehicle and carries chemical detection and identification instruments, containment supplies, plugging, patching and intervention supplies, communication equipment, computer based and other chemical reference guides as well as chemical protective equipment. The Team's other vehicles consist of a Mobile Command Support Unit, Rehab truck, three Spill Trailers, a Technician Trailer, an Operations/Spill Trailer, a Firefighting Foam Trailer, an Air Supply/Lighting Trailer and SUV utility vehicle.

The Command Support Unit and Response Truck along with the Technician Trailer are housed in our Windham facility, while spill trailers are located in Derry, Sandown and Plaistow allowing for rapid deployment. The Foam Trailer is housed by Salem Fire. Activation of the team is made at the request of the local Incident Commander through the Derry Fire Department Dispatch Center.

The Rehab truck which serves as a firefighter rehabilitation unit is also housed at our Windham facility. This unit is available to our member departments and is equipped with refrigerated cases of water and sports drinks and has the ability to serve hot beverages. The truck is also equipped with a heated inflatable shelter to provide first responders with a place to get out of the weather. In order to remove carcinogens from firefighters as soon as possible this truck is also equipped with garden hoses and soap and brushes to assist with the decontamination of firefighters at the scene. Staffing of this vehicle is done by a team of dedicated volunteers recruited from some of the District's fire departments along with the Derry Community Emergency Response Team (CERT).

In conjunction with the New Hampshire State Fire Marshal's Office and with a Hazardous Materials Emergency Planning grant the District has received computer hardware and software to facilitate the management of a comprehensive database of chemical storage facilities within the District which is used for response planning and incident management.

Response Team Training

Because of the Covid 19 Pandemic the Emergency Response Team was unable to participate in regular monthly training, however Team members were able to complete 520 hours of training. This training consisted of in person and virtual training programs covering Hazardous Materials Transportation, Computer-Aided Management of Emergency Operations, Palmtop Emergency Action for Chemicals (PEAC), Hazardous Materials Simulation Equipment, Chemical Protective Clothing, Decontamination, and leak control techniques. Due to the pandemic the New Hampshire Hazardous Materials Training Conference and the International Association of Fire Chiefs Hazardous Materials Teams Conference were both canceled this year.

Emergency Responses

In 2020 the Hazardous Materials Team responded to 9 incidents. These included spill trailer responses for hydrocarbon fuel spills from motor vehicle crashes. Other responses included identifying unknown substances and suspicious packages, as well as requests for technical assistance for member departments where a Response Team Leader provided consultation to the fire department on the handling of an incident.

The REHAB team responded to 7 incidents including fire scenes and large scale training events.

For further information about the Southeastern New Hampshire Hazardous Materials District please visit our website at www.senhazmat.org



Mark F. Tolman
Health Officer

TOWN OF SANDOWN, NH

Health Officer

320 Main Street/P.O. Box 1756

Sandown, NH 03873

Phone # 603-770-5479

Fax# 603-887-5163

HEALTH OFFICER REPORT

As Health Officer I continue to enforce State of New Hampshire NRS's, laws, and other local ordinances that Health Officers enforce.

During the year town schools were inspected. All documentation & reports were sent to State Department of Education. All wells that service town owned buildings were tested quarterly and reports were sent to state Department of Environmental Services.

Numerous complaints were received and investigated regarding food service, housing, animals, vector & rodent control, septic systems, wells, and general environmental.

Routine inspections and plan reviews of septic systems, soil testing, wells and foster care homes were conducted during the year.

I continue to assist other departments when requested and also a proud member of New Hampshire Health Officers Association.

Respectfully Submitted,

Mark F. Tolman Health Officer / Registered Sanitarian

TOWN OF SANDOWN MOSQUITO CONTROL

The summer of 2020 was the driest on record. The drought impacted all living creatures that rely on water including mosquitoes. Fewer mosquitoes meant less opportunity for disease outbreaks, one of the beneficial side effects of the drought. We've all had more than our share of challenges this year. No one was complaining about a lack of threat from mosquito-borne disease. Catch basins and containers were the main sources of mosquitoes last summer as fresh water habitats dried up. Only two batches of mosquitoes tested positive for West Nile Virus (WNV) in NH. One batch was from Manchester and one from Nashua. No mosquitoes tested positive for Eastern Equine Encephalitis (EEE). The NH Department of Health and Human Services confirmed five human cases of Jamestown Canyon Virus. One adult tested positive from each of the following NH towns: Bow, Dunbarton, Epsom, Loudon and Newport.

Arboviral disease is intermittent and cyclical in nature. NH didn't see significant WNV or EEE in 2020. However, arboviral diseases are a continuing source of severe illness in the United States each year. Mosquito populations drop in drought years but when the water table returns to normal, mosquitoes rebound and disease returns. The increase of mosquito-borne diseases will continue as warmer temperatures expand the range of mosquito species and lengthen the mosquito season.

Adult mosquitoes were monitored at four locations throughout town. Mosquitoes were collected in traps, identified to species and select species were sent to the State Lab in Concord where they were tested for disease. No disease was detected in mosquitoes from Sandown in 2020. Therefore, no emergency spraying was conducted.

The recommended 2021 Mosquito Control plan for Sandown includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring and emergency spraying when a public health threat exists. Fieldwork begins in April when mosquito larvae are found in red maple and cedar swamps, woodland pools and other wet areas. Dragon uses a naturally occurring biological product called Bti to control mosquito larvae in wetlands. Bti will not harm people, pets and other animals, aquatic life or other insects. Dragon has been using spinosad, an organic soil bacterium, to control disease-carrying mosquito in catch basins. Trapping adult mosquitoes begins in June and State disease testing starts in July. The mosquito control program ends in October with temperatures drop and daylight hours decrease.

Residents who do not want their wetlands treated may use our No-Spray Registry online at www.dragonmosquito.com/no-spray-registry or write to Dragon Mosquito Control, PO Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, color of your house and acreage you own. If you've submitted a request in prior years, please contact us to reaffirm your request. To keep our records current, we need to hear from you each year. Inquiries may be emailed to help@dragonmosquito.com or you may call the office with questions at 734-4144.

Respectfully submitted,
Dragon Mosquito Control, Inc.

Heritage Commission Annual Report 2020

Members : Pamela- Gaudreau Chair, Susan Dupouy-Co Chair, Peter Koester- Secretary, Fran Rosenau, Paul Wentzell, Sierra Dolce, and Selectman Ex Officio Jonathan Goldman.

2020 has been a tumultuous year due to the COVID-19 Pandemic, which significantly impacted the operations of all town boards and commissions. The Heritage Commission, like every other organization, was forced to cancel many scheduled public events and gatherings and find new ways to continue to carry out respective duties, operations and project goals. This was especially challenging for the Heritage Commission because it does not receive any town funding, relying solely on donations, gifts, fundraising events and grants for its operation and projects. This year the commission's fundraising efforts were limited to a few private donations and proceeds from an ongoing "online yard sale", created and managed by Fran Rosenau. The commission is grateful to the residents who donated the items and to Mrs. Rosenau, who single handedly raised over \$1000 during the course of the year through her diligence managing the online yard sale. The commission welcomed its newest member, Sierra Dolce, in November.

2020 Project progress summaries:

The Heritage Commission continues to work on compiling Sandown's Historic Resource Inventory which will document and record all of Sandown's historic and cultural resources and incorporate them collectively into the master plan. Having a thorough and detailed HRI can facilitate access to grant funding.



The Red Barn: Located near the Old Meeting House, managed by the Conservation Commission, has been getting some much needed time and attention. Last year, the Heritage Commission applied for and was awarded a grant on behalf of the Conservation Commission, allowing for the completion of an assessment performed by "barn whisperer" Bill Coleman. His detailed report of the barn's origin and history, along with recommendations for needed repairs is on file at the Town Hall. Members of the HC assisted the CC with initial clean up last year and throughout 2020 the work continued throughout 2020. Among the improvements are: a new stairway allowing safer access to the loft storage area, and a new metal roof installed by a local company, Advanced Metal Roofing. The barn will soon be crowned with new cupola, which will be constructed and installed by Justin Silva for his Eagle Scout project. The HC has recommended the barn be added to the Historic Registry and the Conservation Commission is still considering that prospect. Once added to the historic registry, new funding options may be made available for further repairs and use, in keeping with good conservation and preservation practices.



The Hearse House: This intriguing little building behind the Old Meeting house has a fascinating history of being built as a carriage shed for the horse drawn hearse that was used for burial services in town back in the 1800's. Later, after the hearse became obsolete, the building was modified into an outhouse to service the Old Meeting House. The Heritage Commission, led by Fran Rosenau and with the assistance of town assistant Paula Gulla, was successful in adding the Hearse House to the Historic Registry to join the Old Meeting House, since they are functionally associated, where the hearse house was constructed to serve the Old Meeting House. Commission members Fran Rosenau and Pamela Gaudreau met with "barn whisperer" Bill Coleman who generously agreed to informally assess the building and offer some recommendations for needed repairs and preservation. Fran Rosenau and Halinka Vail of the Sandown Garden club performed a thorough cleaning of the hearse house; covered large holes used as entry points by animal, dug around the perimeter to prevent soil to wood contact and graded the ground around the perimeter. The most urgent repair needed is a new roof and the Heritage Commission is grateful to accept Gabriel Gerhard's offer to take on the roof repair as his Eagle Scout Project to be completed in 2021.



The Town Pound: This historic gated, stone enclosure is located across the street from the Old Meeting House. It was constructed in 1793 to corral stray animals or loose pets and livestock that wandered away from home until their owners came to claim them. The Heritage Commission is interested in including the Town Pound as part of a grouping of historic sites. It is located on private property but the owner has been contacted and is amenable to support with maintaining the site including restoration of the sign located at its entrance.



Stone Structures: Members Pamela Gaudreau and Paul Wentzell have been recording the many megalithic stone sites and structure locations, collecting photographs and researching the sites. The sites have attracted the attention of other local Megalithic researchers as well as Dennis Stone, owner of America's Stonehenge. These sights appear to predate colonial period and are similar to other Neolithic sites all over New England, including nearby America's Stonehenge and the Danville Beehive Hut, that have been reported to be 5,000-7,000 years old. The recent discovery of a site in Keene, NH was reported to be the oldest site in North America to date at 12,500 years old. Mrs. Gaudreau contacted Tom Elmore, a historic landscape engineer and ancient American LIDAR survey expert from the GeoNav group, agreed to walk a few of the sites. He submitted a proposal to survey 3 of the target sites for a start. Depending on the findings, the commission hopes the work will result in potential grants and funding to assemble a team of experts including geologists, archeologists, anthropologists, that can help definitively identify when the structures were constructed, who may have built them and for what purpose. The commission is working to raise the funds for this project that may reveal an ancient civilization that has remained undocumented in our history.

Education and Outreach : Member Paul Wentzell attended a workshop and meeting with a local Abenaki group that offers educational insight into the Native American History of NH. The commission is working to bring some of these presentations to Sandown so we can learn about that aspect of our history, which has been lost or forgotten. Pamela Gaudreau attended online workshops with other Heritage Commissions across the state to network and learn about project opportunities and funding strategies.

Scavenger Hunt: Pamela Gaudreau is organizing a scavenger hunt that will be open to children of all ages to offer a fun, safe, interactive event that will have families exploring the various historic sites and structures to find clues and answer questions about Sandown's rich history. This event will be a collaboration with the other organizations in town that manage the historic properties, like the Old Meeting House trustees and the recently reorganized Sandown Historical Society and Museum that resides in the historic train depot.

The SHC would like to thank the community for its support as we establish ourselves as one of the newer commissions in the state. Our regularly scheduled meetings are held on the first Thursday of each month and the public is welcome! If you would like to know more about the SHC or are interested in joining, feel free to visit our website at sandown.us, or visit us on FB.

Respectfully Submitted, Pamela M Gaudreau, Chair



*Arthur Genualdo, DPW Director
Michael Devine, Supervisor
Alex Brooks
John Runcie*

TOWN OF SANDOWN, NH
Highway/Sanitation Department
320 Main Street/P.O. Box 1756
Sandown, NH 03873
603-887-3484
Fax# 603-887-5163

In 2020, the projects for the second year of the Road Improvement Plan went very well. The second phase of Wells Village Road consisted of reconstruction of 4,700 feet of roadway from Eagle Ridge Road to Hampstead Road. Block Grant funds were used to reconstruct a portion of Cross Road. Repairs were also made to Lakeside Drive, Lakeview Drive, Birch Drive, Allen Street, Country Acres Road and Grandview Terrace.

The Highway Department welcomed Alex Brooks as a new member of the department and Alex has been a positive addition. We look forward to another productive year ahead.

Mike Devine has been with the Department since 2006 and left at the end of the year to assume his new responsibility as Fire Chief for our town. We wish Mike the best and thank him for his years of service with the Highway Department.

Respectfully submitted,

Arthur Genualdo
Public Works Director



2020 was a challenge on so many fronts, not just for the Library but for the town, the community, the state of NH, and the country. But the Library has remained focused on the Sandown community, because that's who we are here for.

The restrictions associated with the pandemic upended thoughtfully mapped plans to engage with the town and community. The Governor's orders shut down public services for close to three months, forcing us to think creatively about how to deliver services when we weren't allowed to see our patrons or interact with the community meaningfully. We reset our goals - not to try and expand our footprint, but to make sure that the resources we had were accessible to every single patron and Sandown resident who wanted access to them.

We expanded our electronic resources, both in variety and availability. The Library staff offered support for patrons who were new to technology to ensure they could access everything they wanted to. These services included expanded access to movies, audiobooks, and eBooks through multiple outlets. While there was significant uptake on these resources, we quickly recognized that our patrons consistently prefer physical materials and Library staff moved to a curbside service model as soon as it was allowed under the state's guidance.

Our new Library director oversaw a volunteer project designed to improve patron flow in the Library, helping accommodate social distancing guidelines so we could safely welcome patrons back inside the Library. The existing front desk was relocated, and additional pieces were built by our volunteer, giving Library staff new functional workspace from which they can safely assist patrons. This also created additional open space on the floor for patrons when checking out.

We would like to sincerely thank our patrons for being so respectful of the guidelines that we apply in the Library and enforce per the CDC and Governor's orders.

We anticipated that in-person, indoor programs were unlikely to be permitted under State guidance. The Library purchased a license for video conferencing software which allowed us to continue providing outreach and programs for residents and patrons. As the weather cooled and outdoor programs became problematic, we continued and expanded our online offerings to social media platforms. While our primary target will always be our community, it is interesting to note that the programs available online have often been viewed from around the country and world, a testament to the quality of our programming.

The Library also expanded its craft programs, using a "Take and Make" format, which proved extremely popular across all age groups. We secured additional funds making this possible through a CARES grant from the State. We continue to see these programs succeed.

We received a grant that allowed us to replace our out-of-date patron computers, making internet access easier and faster for patrons who needed that access for a huge variety of reasons – job searches, filing paperwork, accessing news and information, and printing documents. Once we were allowed to open our doors to the public, we did, with necessary precautions, and allowed browsing and computer use. We offered exclusive use of the Children's Room for families that had concerns about coming in, allowing families half hour blocks of time to use and browse in the children's room by themselves.

We know this is a work in progress, adapting to an unforeseen event with continuing unintended consequences. But we will continue to evaluate our services in 2021 with the same diligence we applied in 2020, working with our community, our Friends of the Library, and our patrons, to provide what our community wants and needs.

Respectfully submitted,

Adam Shlager, Library Director

**2020
Sandown Public Library
Treasurers Report**

Income	
Appropriation	331,152.00
Copier/Card Income	467.70
Fines Income	790.65
Donations Income	581.00
Interest Income	1,910.24
Grant Income	10,300.00
Non Resident Fees	65.00
Total Income	<u>345,266.59</u>

Expense	
Personnel Expenses	250,882.24
Materials	25,438.87
Supplies	2,579.70
Utilities/Facilities	23,784.33
Contract Services	19,447.62
Programs	3,099.74
Technology	5,002.58
Personnel Miscellaneous	391.25
Professional Development	569.50
Donations Expenditures	581.00
Grant Expenditures	10,300.00
P Densen Fund Interest	599.10
Total Expense	<u>342,675.93</u>

Account Balances 12/31/2020	
TDBank Checking-3382	93,099.03
Petty Cash	13.41
Paul Densen @ Edward Jones	112,178.86
TD Bank Fines Acct-8302	6,890.42
TD Bank Savings-8336	3,410.82
Prepaid Appropriation	-81,044.00
Liabilities	10,886.68
Encumbered Funds Liabilities	1,041.30
	<u>146,476.52</u>

Respectfully Submitted,



Tina Owens, Treasurer

SANDOWN PLANNING BOARD

The Planning Board was led in 2020 by Chairman Ernest Brown, Vice Chairman John White, and Secretary Ed Mencis. The Board's actions this year included:

- Approved the plan for a lot line adjustment for VINZ L.L.C. 50 and ZNZ Realty Trust Trustee James W. Zanello between Map 7, Lot 5-6 and Map 7, Lot 51 5 pending criteria
- Approved the fulfillment of conditions of approval for Vantage Point, an open space development located on Wells Village Road and identified on Map 9 as Lot 14. Conditional approval for this 44-lot single family residential open space development was granted by the Planning Board on January 16, 2018.
- Conditional approval was granted to DF Realty Trust. The property is located on Valerie Way and is identified on Map 2 as Lots 33-5&6. The application proposes to construct two 5,280 square foot commercial contractor buildings.
- Approval of the minor subdivision application submitted by Roger and Darlene Jette for the property located at 2 Hawkewood Road, 62 Sandown, NH, identified on Map 4 as Lot 12.
- Approved a Lot Line Adjustment Application submitted by Christopher Loader. The property is located at 219 Main Street and is identified on Tax Map 7 as Lots 17-6 and 17-7.

In 2020, the planning board advances a warrant article to the 2021 Town Meeting Ballot for an amendment on the Zoning Ordinance to include Stormwater Management under Article 7, Part B. The purpose of the Stormwater Management Ordinance is to establish minimum stormwater management requirements and procedures in order to minimize damage to public and private property and infrastructure; safeguard the public health, safety, environment and general welfare; protect aquatic resources and wildlife habitat; protect the quality and health of water resources; conserve groundwater supplies; and foster climate change resiliency.

The Planning Board welcomed Mr. Nick Ortins as a full-time member in August of 2020. In addition to changes in Board membership, the Planning Board welcomed Ms. Colleen Olsen as the Board's Administrative Assistant. Prior to welcoming Colleen, members of the Planning Board offered best wishes to former Administrative Assistant Christy Ortins as she continues her food truck journey. The board would also like to thank Town Engineer Steve Keach for his years of service in providing valuable advice and feedback. Mr. Keach has served in this capacity since 1995.

Respectfully: Ernest Brown – Chairman; John White - Vice Chairman; Ed Mencis – Secretary; Eric Olsen- Ex-Officio; Leo Reynolds; Tricia Edris; and Nick Ortins.



Chief Joseph A. Gordon

Sandown Police Department

P.O. Box 309
460 Main Street
Sandown, N.H. 03873
Business: (603) 887-3887
Fax: (603) 887-6887



20/20 is described as having normal vision. There was not a whole lot of the year 2020 that was normal. March came along and we stopped going into homes, started doing interviews over the phone or through an open window of a house. We became a reactive agency almost overnight. As the year progressed, we became proactive again with an abundance of caution and PPE. I want to thank the Sandown Fire and Rescue Departments as well as Representative Tony Piemonte for helping us stay protected with PPE.

Managing exposures, symptomatic, non-symptomatic and positive Covid-19 diagnosis became a time consuming and challenging daily management issue. I am happy to report that all of our staff is currently healthy.

Officers have had to adapt to new tools like video conferencing. The NH Police Academy for both Full - Time and Part-Time recruits shut down in March and went to a Zoom classroom with limited in person training. Officer Grenier navigated this new process and graduated the Part-Time Academy, he is now becoming our newest full-time officer. The New Hampshire Judicial System also stopped in person hearings and eventually started telephonic or video conferencing.

Kris Kringle was another person effected by Covid. He made visits to Sandown in both April and December. Officers made sure that his visits were safe for all. We also had an Officer keeping things safe at the recreation building when the Easter Bunny made an appearance.

Sandown Officers once again participated in the Beard for Bucks fundraising program for the Child Advocacy Center of Rockingham County. Officers raised just over \$6,000.00 placing Sandown in the top five departments in the county and the top ten departments in the state. Officer Payette was once again the top female fundraiser in the county.

Our Police Explorers continue to do great things in the community. They are led by Sergeant Buco, Officer Dresser, Officer Payette and Officer Collins. The Explorers assisted with the holiday food disbursement in both November and December. They also helped fund materials for the site where the Robert Brouder Memorial Cannon now sits. The Police Department is proud to have the cannon sit in front of our building near Main Street. The Explorers were not the only ones that helped with this project. A special thanks to Shayla McNally, Dan Robinson, Sandown Highway Department and Sgt Buco, who oversaw the project.

Identity, Cyber and Telephone Fraud continue to plague residents. Please remember to check your online footprint and be careful who you divulge personal information to. One way to look at it is, "if you did not ask for something, it is probably a scam, therefore delete all content". Remember to lock your vehicles and if you venture out, your homes. Please bring in your bird feeders in the spring as we had many sightings of a black bear family this year.

2020 also marked an improved partnership between the Police Union and the Town. The Union Steward, Officer Dresser, myself and other Town Officials were able to hash out a collective bargaining agreement with limited expense for legal fees.

I again want to thank the Citizens of Sandown for the support they show the men and women of the Sandown Police Department. The Officers do truly enjoy it when residents, especially children drop off cards and drawings with words of support.

Joseph Gordon
Chief of Police



Sandown Recreation Commission & Parks and Recreation Department
25 Pheasant Run Drive
Sandown, NH 03873
603-887-1872

Recreation Commission Members:

George Blaisdell, Chairman 2022

Darren Hudgins, ex officio 2021

John Donahue 2021

Heidi Dyer 2021

Jennifer Dangas 2023

The Recreation Commission, in accordance with 'RSA Chapter 35-B: Public Recreation and Parks', oversees the Parks and Recreation Department which maintains town owned recreational facilities and offers recreational activities for all ages. Maintained facilities encompass approximately 20 acres including baseball and softball fields; a public beach; outdoor basketball court; 2 playgrounds and a year-round recreation building that is located on approximately 8 acres and includes a 3-acre multi-purpose playing field and playground.

The year 2020 was certainly unique in many ways. The uncertainties and challenges of the Covid-19 Pandemic made for some interesting situations. Not knowing is always harder than knowing when planning events and activities. Although many programs and activities needed to be placed on pause, there were bright spots throughout the year.

Some of those bright spots included the ability to run the much-needed summer program for kids taking place over the course of June, July, and part of August. On a personal note I would like to extend much thanks and appreciation, not only to parents who worked diligently to help keep their children safe but also to my program staff. Staff rose to the occasion, were nervous at times, but were willingly to navigate a program that basically had to be re-invented, sometimes on the fly. Without their years of experience the department would not have been able to pull it off. While most surrounding towns had to cancel their summer programs, we were able to offer our full summer program minus things such as field trips. The children in the program were not heard to complain about the changes even though for many it was indeed a shift in what they had become accustomed too. We were incredibly grateful to not have one case of Covid either for kids or staff. The department was also able to safely offer a fall after school program with the same safe results.

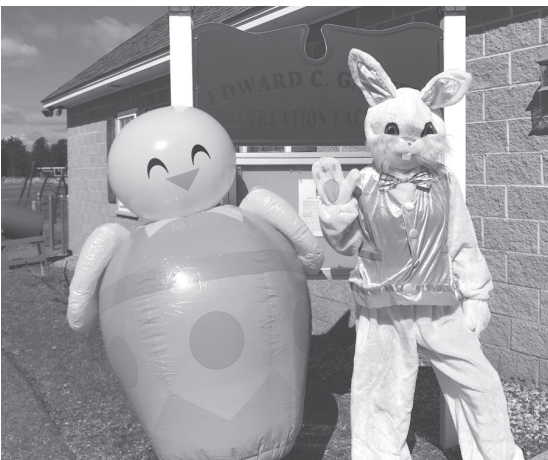
One major change this year was the institution of a resident beach pass system for Seeley Beach. This change was brought about for several reasons. Seeley Beach is a resident only beach deeded to the town by Beverly Seeley in 1946. Over the past few years it's been noted that often enough there were non-residents on the beach. Larger groups from out-of-town had begun appearing more frequently and behaving in a disruptive manner and ignoring warnings from lifeguards regarding safety and unruly behavior. Residents were unhappy about the change in atmosphere from a quiet family type beach to one where they did not want to go, particularly with their families. At the suggestion of the Chief of Police and support from the Recreation Commission, the Board of Selectmen enacted an ordinance that clearly states that Seeley Beach is a resident only beach with residents required to obtain and then display their beach pass to staff on duty. Beach passes are free and good for the season. They must be renewed each year. Please see the rules of the ordinance by visiting www.sandown.us and navigating to the Seeley Beach tab on the Recreation page. Most residents obtaining beach passes were in strong support of it.

Other bright spots included re-invented visits with the Easter Bunny; Santa and Mrs. Claus; Halloween fun; contests; parades and scavenger hunts. Some adult classes were able to resume in the fall and some were not.

Respectfully submitted,

Debra O'Neill Brown
Parks & Recreation Director

RECREATION



RECREATION



Sandown Senior Affairs Transportation Program (SSATP)

This group of volunteers was formed in 2013 to help the senior residents of Sandown who have limited transportation options with medical appointment related transportation needs.

We provide safe, friendly rides to Sandown senior residents who are ill or with limited mobility and in need of transport to doctor, dentist, and medical treatments free of charge. Any passenger information given to SSATP is strictly confidential.

Transportation is available Monday through Friday from 8:00 am to 3:00 pm depending on our drivers' availability. Pre-registration is required to participate in the program. We provide transport from Sandown to as far away as Portsmouth, Concord, North Andover and occasional visits to the VA in Boston. All requested destinations are at the discretion of the volunteer drivers.

All volunteer drivers have a driving history and background check completed by the Sandown Police Dept. and the NH Department of Safety before driving for SSATP.

Those interested in obtaining more information about the program are invited to email SandownRides@gmail.com or contact the Sandown Town Hall Selectmen's office.

In 2020 our volunteers provided 69 round trip rides totaling 2,515 miles, roughly half a normal year due to COVID. Since the program began, we have assisted our residents with a total of 1,202 rides that amounted to 48,837 miles.

We always have a need for additional volunteer drivers to help ensure we are able to fulfill all ride requests. A driver that can help with 1 ride a month makes a big difference to our residents in need! Driver's sign-up for rides based on the driver's availability and are reimbursed 25 cents/mile.

We are currently looking for someone to take on the role of Director for this program. Responsibilities include reviewing new riders' eligibility, scheduling rides and attending monthly board meetings. We are also looking for someone to do just the scheduling of rides which can be done from home typically in less than 2hrs/week. Board meetings are held on the first Tuesday of the month at 7 PM at the town hall. All meetings are open to the public.

Respectfully Submitted,
Scott Bickford
Acting Director, Treasurer & Driver for Sandown Senior Affairs



*Arthur Genuardo, DPW Director
Michael Devine, Supervisor
Alex Brooks
John Runcie*

TOWN OF SANDOWN, NH

**Highway/Sanitation Department
320 Main Street/P.O. Box 1756
Sandown, NH 03873
603-887-3484
Fax# 603-887-5163**

In 2020, the Sanitation Department has been busier than ever since so many residents have been home for some months due to COVID 19 resulting in an increase in the volume of trash received at the transfer station. The crew has handled it well and will continue to handle it in the future.

As has been the case over the past few years, our return on recyclables is still way down, but the result is that they are still not ending up in our trash. Thank you for your continued support of the recycling program.

I would like to thank Southeast Regional Refuse Disposal, North East Resource Recovery Association, Waste Management, Great Rate Container Service and JD Recyclables.

Respectfully submitted,

Arthur Genuardo
Public Works Director



Northeast Resource Recovery Association

"Partnering to make recycling strong through economic and environmentally sound solutions"

Sandown, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2020	Environmental Impact! Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources
Aluminum Cans	25,640 lbs.	Conserved enough energy to run a television for 2,610,152 hours!
Electronics	43,938 lbs.	Conserved enough energy to power 5.6 houses for one year!
Paper	270 tons	Saved 4,602 trees!
Tires	9.3 tons	Conserved 6.1 barrels of oil!

Avoided Emissions:

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

*By recycling the materials above, you have avoided about **1,077 tons** of carbon dioxide emissions
This is the equivalent of removing **229 passenger cars** from the road for an entire year.*

SANDOWN TAX RATE HISTORY

Year	Municipal	County	School (Local)	School (State)	Total
2010	3.75	.95	13.42	2.26	20.38
2011	3.87	.90	13.81	2.17	20.75
2012	4.00	.91	13.79	2.08	20.78
* 2013	5.06	1.12	18.37	2.53	27.08
2014	4.50	1.11	19.45	2.53	27.59
2015	4.37	1.13	18.65	2.49	26.64
2016	5.13	1.15	20.34	2.54	29.16
2017	4.89	1.20	22.14	2.55	30.78
* 2018	4.26	1.00	19.16	2.12	26.54
2019	4.76	.98	19.07	2.15	26.96
2020	4.08	.96	20.56	2.06	27.66

* Town-wide Revaluation

TELEPHONE NUMBERS AND BUSINESS HOURS

AMBULANCE	911	FIRE.....	911
POLICE.....	911	RESCUE SQUAD.....	911

OTHER IMPORTANT NUMBERS

Poison Control Center.....	1-800-222-1222
Sheriff's Department.....	(603) 679-2225
State Police	(603) 271-3636

SCHOOL NUMBERS

Timberlane Learning Center	887-3648
Sandown North School	887-8503
Timberlane Middle School	382-7131
Timberlane High School	382-6541

TOWN ADMINISTRATION

Selectmen's Office	887-3646
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Hours: *Monday:* 8:00 a.m. – Noon, 1:00 p.m. – 7:00 p.m.
Tues/Wed/Thurs: 8:00 a.m. – 4:00 p.m.
Friday: Closed

Town Clerk/Tax Collector	887-4870
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Hours: *Monday:* 8:00 a.m. – Noon, 1:00 p.m. – 7:00 p.m.
Tues/Wed/Thurs: 8:00 a.m. – 4:00 p.m.
Friday: Closed

Fire Chief	887-4806
Police Administration	887-3887
Animal Control Officer	887-3887
Health Officer	706-2008
Highway Dept./Road Agent	887-3484
Sandown Recreation	887-1872
Sandown Public Library	887-3428
Sandown Post Office	887-4655
Transfer Station	887-5498

Hours: *Wednesday:* 4:00 p.m. – 7:00 p.m.
Saturday: 8:00 a.m. – 3:00 p.m.
Sunday: 12:00 NOON – 5:00 p.m.

Burning Permits:

<i>Duty Officer</i>	235-9293
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