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2006

**ANNUAL REPORT OF THE
OFFICERS AND COMMITTEES
OF THE TOWN OF
BROOKLINE, NEW HAMPSHIRE
For Year Ending December 31, 2006**



WITH REPORTS OF THE SCHOOL DISTRICT

For the Year Ending June 30, 2006

Lake Potanipo Lighthouse

For over 50 years a little lighthouse, about twelve feet tall, has been the most recognizable structure along the shores of Lake Potanipo. The lighthouse was originally built by Peter Mourgis. Years of rough winters and vandalism had left the landmark broken down and non-functional. Clarence Farwell, former road agent called up some friends in 2003 to make some permanent repairs to the lighthouse. The weekend before the Fourth of July Paul Girouard wrapped the structure in mesh and applied a base coat of cement and a stucco finish. Girouard donated his time and friends donated supplies. Clarence Farwell bought whatever else was needed. Don Cadorette repaired the windows and light. Thanks to those volunteers for making repairs to a town landmark that will last for many years. The lighthouse is often used as a scenic backdrop for photographers and it is photographed often. Thank you to Phil Johnson for the picture of the lighthouse.

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2006 ANNUAL TOWN REPORT

TOWN OFFICERS

TOWN CLERK/TAX COLLECTOR

(By Ballot)

Patricia A Howard..... Term Expires 2007

BOARD OF SELECTMEN

(By Ballot)

Linda A Saari..... Term Expires 2007

Frank J Lukovits..... Term expires 2008

Clarence L Farwell..... Term Expires 2009

Rena J Duncklee, Executive Assistant/Office Manager

BOARD OF ASSESSORS

(By Ballot)

Peter A Cook..... Term Expires 2007

Kevin R Visnaskas..... Term Expires 2008

Marcia T Farwell..... Term Expires 2009

Kristen Austin, Secretary

TOWN TREASURER

(By Ballot)

Russell Heinselman..... Term Expires 2007

MODERATOR

(By Ballot)

Peter G Webb..... Term Expires 2008

ROAD AGENT

(By Ballot)

Gerald G Farwell..... Term Expires 2007

FIRE WARDS
(By Ballot)

Curt Jensen.....	Term Expires 2007
Charles E Corey.....	Term Expires 2008
David Santuccio	Term Expires 2009

RECREATION COMMISSION
(By Ballot)

Lou Tiffany.....	Term Expires 2007
Annett Quimby.....	Term Expires 2007
Scott Delage.....	Term Expires 2008
Carol Anderson Farwell	Term Expires 2008
Sharon B Sturtevant.....	Term Expires 2009

FINANCE COMMITTEE
(By Ballot)

James McElroy.....	Term Expires 2007
Laurence Rodman.....	Term Expires 2007
Fred A Hubert.....	Term Expires 2007

LIBRARY TRUSTEES
(By Ballot)

Barbara C. Coon.....	Term Expires 2007
Russell Heinselman	Term Expires 2007
Eleanor W. Amidon.....	Term Expires 2008
N Loring Webster.....	Term Expires 2008
Helen J Ballou.....	Term Expires 2009

SUPERVISORS OF CHECKLIST
(By Ballot)

Patricia Rosenberg.....	Term Expires 2008
Grace LaBombard.....	Term Expires 2010
Russell Heinselman.....	Term Expires 2012

TOWN TRUSTEES
(By Ballot)

Robert Y Grant	Term Expires 2007
John Tomaso.....	Term Expires 2008
Bruce Garvin	Term Expires 2009

CHIEF OF POLICE
(Appointed by Selectmen)

Thomas J. Goulden

Celia Lingley, Administrative Assistant

AMBULANCE DIRECTOR
(Appointed by Selectmen)

Wesley N. Whittier

EMERGENCY MANAGEMENT DIRECTOR
(Appointed by Selectmen)

Wesley N. Whittier

OVERSEER OF PUBLIC WELFARE
(Appointed by Selectmen)

Noreen Crooker

Term Expires 2007

PLANNING BOARD
(Appointed by Selectmen)

Michele Hakala (Co-Chair).....	Term Expires 2007
Laura Libby	Term Expires 2007
Richard Randlett (Co-Chair)	Term Expires 2008
Frank Lukovits (Selectmen's Representative).....	Term Expires 2008
Alan Rosenberg	Term Expires 2009
Linda Saari (Selectmen's Alternate Representative).....	Term Expires 2007
Michael Papadimatos (Alternate).....	Term Expires 2007
Ronald Pelletier (Alternate).....	Term Expires 2008
Clarence L Farwell (Selectmen's Alternate Representative).....	Term Expires 2009
Webb Scales (Alternate).....	Term Expires 2009
Gerrald Smith (Alternate).....	Term Expires 2009

Valerie Maurer, Secretary

Angela Vincent, NRPC Representative

BUILDING INSPECTOR
(Appointed by Selectmen)

Nick Orgettas

SOUHEGAN REGIONAL LANDFILL DISTRICT
(Appointed by Selectmen)

Judy Rochford.....Term Expires 2009

ANIMAL CONTROL OFFICER
(Appointed by Selectmen)

Alan Rice.....Until Discharged

COMMISSIONERS, NRPC
(Appointed by Selectmen)

Linda A Saari..... Term Expires 2007
Helen Fenske..... Term Expires 2009

BOARD OF ADJUSTMENT
(Appointed by Selectmen)

Marcia Farwell (Clerk)..... Term Expires 2007
George Foley..... Term Expires 2008
Charlotte Pogue (Vice Chairman)..... Term Expires 2008
Peter Cook (Chairman)..... Term Expires 2009
John Ganos..... Term Expires 2009
Webb Scales (Alternate)..... Term Expires 2007
David Beauchamp (Alternate)..... Term Expires 2008
William Owens (Alternate)..... Term Expires 2009

Kristen Austin, Secretary

CONSERVATION COMMISSION
(Appointed by Selectmen)

Laura Libby (Chairman)..... Term Expires 2007
Therry Neilsen-Steinhardt Term Expires 2007
Jay Chrystal (Vice Chairman)..... Term Expires 2007
Ken Turkington Term Expires 2008
Vacancy..... Term Expires 2008
Paul Noah..... Term Expires 2009
Francis Dougherty..... Term Expires 2009
Helen Fenske (Alternate)..... Term Expires 2007
Thomas Dwyer (Alternate)..... Term Expires 2007
Betty Hall, (Alternate)..... Term Expires 2008
Kathleen Harvey (Alternate)..... Term Expires 2008
Eric Divirgilio (Alternate)..... Term Expires 2009
Valerie Maurer, Secretary

SURVEYOR OF WOOD AND LUMBER
(At Meeting)

Clarence L. Farwell..... Term Expires 2007

MELENDY POND AUTHORITY
(At Meeting)

Randolph Haight.....	Term Expires 2007
Peter Cook.....	Term Expires 2008
Russell Haight.....	Term Expires 2009
Peter Webb.....	Term Expires 2010
Francis Lafreniere.....	Term Expires 2011

SEXTON
(At Meeting)

Clarence L. Farwell.....	Term Expires 2009
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FOREST FIRE WARDEN
(Appointed by State)

Charles E. Corey

HEALTH OFFICER
(Appointed by State)

Noreen Crooker

TREE WARDEN
(Appointed by State)

Clarence L. Farwell

FEDERAL OFFICIALS

CONGRESSIONAL DELEGATION:

Senator, Judd Gregg, email address: mailbox@gregg.senate.gov

Senator, John Sununu, email address: mailbox@sununu.senate.gov

REPRESENTATIVE SECOND DISTRICT:

Paul Hodes, 223-9814

STATE OFFICIALS

GOVERNOR:

John L Lynch, State House, Concord, 271-2121

STATE SENATOR:

David Gottesman, 18 Indian Rock Rd, Nashua, 889-4442, email address: david.gottesman@leg.state.nh.us

EXECUTIVE COUNCILOR:

Debora Pignatelli, email address: debora.pignatelli@nh.gov

REPRESENTATIVE TO THE GENERAL COURT:

Richard B Drisko, PO Box 987, Hollis, 465-2517, email address: driskorb@aol.com

Carolyn M Gargas, PO Box 1223, Hollis, 465-7463, email address: cgargas@cs.com

Betty B Hall, PO Box 309, Brookline, 672-8712, email address: bettyhallgencourt@charter.net

Melanie A Levesque, PO Box 219, Brookline, 672-3951, email address:

Mlevesquel@charter.net

History Committee Annual Report for 2006

The Brookline History Committee formed in May 2003. It is tasked with compiling and writing up the town history primarily from 1914 to the present.

In 2006 the BHC continued to meet on the second Thursday of every other month starting in January. The committee is still continuing it's research and documentation, slow and steady wins the race as the saying goes.

The BHC has continued to work with the Cable/Web Committee to digitally video tape interviews of town senior citizens. This year Art Bent was interviewed. Thank you Mr. Bent for your time and for allowing the committee to interview you. If you are someone who would like to be interviewed or know of someone the BHC should request an interview with, please contact us.

In a slight digression from the tasked objective of the committee, an Eagle Scout project was worked on with scout Matthew McCoy. After numerous discussions, it was determined that since there were no printed copies of the Parker history book available, a worthwhile project would be to make an electronic copy of the book. Matt scanned in the entire book and made it into pdf files. He also made html pages to access these pdf files. This project may be viewed on the town web page at www.brookline.nh.us/history/parker-ebook.

The images of the newspapers Hollis Times/ Brookline Reporter from 1892-1910 were completed. Thank you to the Hildreth family in Hollis who loaned newspapers to the committee for use. They have been digitally photographed for electronic perusal. They are available off the town history page. They contain an interesting snapshot on life in this area during these dates.

Member Benjamin Sacks has graduated and gone on to college. He is attempting to continue research in the Boston area with all data regarding Brookline most likely just early history. Thank you Benjamin for all your help throughout the past few years with the BHC.

The history committee also continues to receive random requests from around the country and the state for information about Brookline's history. We attempt to help anyone who makes these requests.

Sincerely,

Lynne Abt
Chairman, Brookline History Committee

**TOWN WARRANT
THE STATE OF NEW HAMPSHIRE**

**THE POLLS WILL BE OPEN FROM 7:00 AM TO 7:30 PM
TUESDAY, MARCH 13, 2007**

**BUSINESS MEETING STARTS AT 7:00 PM ON
WEDNESDAY, MARCH 14, 2007**

**AT THE CPT. SAMUEL DOUGLASS ACADEMY
24 Townsend Hill Road**

To the inhabitants of the Town of Brookline in the County of Hillsborough in said State, qualified to Vote in Town Affairs:

You are hereby notified to meet at the Capt. Samuel Douglass Academy in said Brookline on Tuesday, the thirteenth (13th) day of March at 7:00 a.m. to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

2. (By Ballot) Bond for Land Acquisition

To see if the Town will vote to raise and appropriate One Million Dollars (**\$1,000,000**) (Gross Budget) for the purchase, by the Town, of land or other property interests therein, for conservation purposes, as the Selectmen deem appropriate and in the best interest of the Town; and to authorize the issuance of not more than One Million Dollars (\$1,000,000.00) of bonds or notes, in accordance with the provisions of the Municipal Finance Act, (RSA 33:1 et seq., as amended), and, further, to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to take any other action they deem appropriate to effectuate the sale and/or issuance of said bonds or notes, subject, however, to the following limitations:

- No such bonds or notes shall be issued earlier than July 1, 2007; and,
- Any of such bonds or notes shall have appropriate terms and maturities such that no principal or interest payments shall become due and payable prior to January 1, 2008; and,
- No such bonds or notes shall be issued with a term of maturity of less than ten (10) years

PROVIDED, FURTHER, that the Selectmen **SHALL NOT ISSUE SUCH BONDS OR NOTES** until such time that they have presented to either an annual or special town meeting, a warrant article asking the meeting to ratify, by a simple majority vote, the particular parcel and parcel ownership interest chosen by the Selectmen for purchase and said meeting has approved such warrant article.

(This article requires a 2/3 BALLOT vote to pass, as set forth in RSA 33:8. THIS IS A SPECIAL WARRANT ARTICLE AND IS NOT INTENDED TO LAPSE AT THE CONCLUSION OF CALENDAR YEAR 2007 BUT IS INTENDED TO LAPSE AT THE CONCLUSION OF

CALENDAR YEAR 2008, IF NOT IMPLEMENTED WITHIN THAT TIME FRAME

Not Recommended by Selectmen 3-0

Recommended by Finance Committee 2-0

(By Ballot) Are you in favor of changing the term of the town clerk/tax collector from one year to 3 years, beginning with the term of the town clerk/tax collector to be elected at next year's regular town meeting?

Amendment No. 1 (By Ballot) Are you in favor of the adoption of **Amendment No. 1** as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows?

AMEND Section 200.30, Nonconforming Use; to replace the word "regulations" with "permitted uses." This section will also be renamed "Nonconformities" with the definition for Nonconforming Structure and Nonconforming Use included in this section as a. and b., respectfully.
The Planning Board approves of this amendment 5-0.

Amendment No. 2 (By Ballot) Are you in favor of the adoption of **Amendment No. 2** as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows?

ADD a definition to Section 200.30 Nonconformities for Nonconforming Structure; to define the term which is used in Section 800.03 Nonconforming Structures. A nonconforming structure is, "a structure that legally existed prior to the adoption of this ordinance and does not conform with the current ordinance requirements for the district in which it is located."
The Planning Board approves of this amendment 5-0.

Amendment No. 3 (By Ballot) Are you in favor of the adoption of **Amendment No. 3** as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows?

AMEND Section 800.02 – Nonconforming Lots, a; to replace the reference to Section 800.03 c, with Section 800.01 c. The section that is currently referenced does not exist.
The Planning Board approves of this amendment 5-0.

Amendment No. 4 (By Ballot) Are you in favor of the adoption of **Amendment No. 4** as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows?

AMEND the Floodplain Ordinance, Section 1200.00; to include required ordinance changes by the most recent "compliance review" conducted by the NH Office of Energy and Planning. Brookline is a participating community in the National Flood Insurance Program (NFIP), so the changes need to be made and adopted by the Town in order to remain compliant in the NFIP Program.
The Planning Board approves of this amendment 5-0.

Amendment No. 5 (By Ballot) Are you in favor of the adoption of **Amendment No. 5** as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows?

AMEND the Aquifer Protection Ordinance, Section 1305.00, Prohibited Uses, b and d; to clarify that conditional use permits are necessary for any storage of regulated substances and covering of impervious surfaces greater than 15%. This clarification will be consistent with Section 1306.01 Conditional Uses, which allows the Planning Board to grant a conditional use permit for any use that proposes up to 30% impervious surface on a lot in the Residential-Agricultural District and up to 60%

impervious surface on a lot in the Industrial-Commercial District.

The Planning Board approves of this amendment 5-0.

Amendment No. 6 (By Ballot) Are you in favor of the adoption of **Amendment No. 6** as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows?

AMEND the Aquifer Protection Ordinance, Section 1306.00, Conditional Uses; to give the Planning Board more guidance as to how to consider a request for a conditional use permit as well as to make their role more statutorily appropriate. This proposed change would require that Section 1306.03 be renumbered to 1306.02 because the current Section 1306.02 is proposed to be merged with Section 1306.01.

The Planning Board approves of this amendment 5-0.

Amendment No. 7 (By Ballot) Are you in favor of the adoption of **Amendment No. 7** as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows?

AMEND the Open Space Development Ordinance, Section 1505.03, Setbacks; to clarify both the setbacks between lots in a newly subdivided Open Space Development and the 50-foot setback around the perimeter of the entire development. The setbacks footage was not changed, only the definition was changed to create a clearer setback requirement.

The Planning Board approves of this amendment 5-0.

Amendment No. 8 (By Ballot) Are you in favor of the adoption of **Amendment No. 8** as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows?

AMEND the Sign Ordinance, Section 1602.04, Exempt Signs; to change the word “except” to “exempt”. The section will now read, “The following signs are exempt from this ordinance but must comply with other applicable State Regulations:...”

The Planning Board approves of this amendment 5-0.

Amendment No. 9 (By Ballot) Are you in favor of the adoption of **Amendment No. 9** as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows?

ADD to the Housing for Older Persons Developments Ordinance a new Section 2202.02, Undeveloped; to define the term which is used in Section 2203.02, b. 3. Undeveloped is land, “that has not been subject to any man-made change including, but not limited to, building, mining, dredging, filling, grading, paving, excavation or drilling operations.”

The Planning Board approves of this amendment 5-0.

Amendment No. 10 (By Ballot) Are you in favor of the adoption of **Amendment No. 10** as proposed by the Planning Board for the Town of Brookline Building Code as follows?

AMEND the Outdoor Lighting Ordinance, Section 2302.00, a. Full Cutoff; to remove the term “with a shield”.

The Planning Board approves of this amendment 5-0.

3. To see if the Town will raise and appropriate the sum of **\$3,468,038** to defray town charges for the ensuing year and make appropriations of the same.

Recommended by Selectmen 3-0

Recommended by Finance Committee 2-0

4. To see if the Town will vote to raise and appropriate the sum of **\$52,155** to hire and equip an additional (7th) Full Time Police Officer, or take any action relative thereto. The amount raised will be incorporated into the Police and Personnel Administration budgets for accounting purposes.

Recommended by Selectmen 3-0

Recommended by Finance Committee 2-0

5. To see if the Town will vote to raise and appropriate the sum of **\$60,000** for the purpose of road/bridge improvements, or take any action relative thereto. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2010.

Recommended by Selectmen 3-0

Recommended by Finance Committee 2-0

6. To see if the Town will vote to create a committee to study the feasibility of establishing a Public Works Department, or take any action relative thereto.

7. To see if the Town will vote to create a Highway Department Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing highway maintenance equipment or a building for storage of same and to raise and appropriate the sum of **\$50,000** to be placed in this fund or take any action relative thereto.

Recommended by Selectmen 2-1

Recommended by Finance Committee 2-0

8. To see if the Town will vote to authorize the Board of Selectmen to enter into an Option Agreement to purchase Lot H-42 comprising approximately 15 acres of land with buildings thereon and to raise and appropriate the sum of **\$30,000** as the Option Money or to take any action relative thereto. The Option Agreement calls for a purchase price of \$720,000 and the Town may exercise the Option To Buy between July 1, 2010 and December 31, 2012. Any decision to exercise the Option to Buy and raise and appropriate the funds for said purchase will occur at a future Town Meeting.

Recommended by Selectmen 3-0

Recommended by Finance Committee 2-0

9. To see if the Town will vote to raise and appropriate the sum of **\$9,900** for the purpose of printing 1,000 copies of the History of Brookline, New Hampshire by Edward E. Parker, or take any action relative thereto.

Recommended by Selectmen 3-0

Recommended by Finance Committee 2-0

10. To see if the Town will vote to raise and appropriate the sum of **\$2,505** to be placed in the Ambulance Service Expendable Trust Fund with said funds to come from the unreserved fund balance.

Recommended by Selectmen 3-0

Recommended by Finance Committee 2-0

11. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a new ambulance and to raise and appropriate the sum of **\$50,000** to be placed in this fund, or take any action relative thereto. This amount is intended to be the first of three amounts raised toward the purchase of a replacement ambulance in 2009.

Recommended by Selectmen 3-0

Recommended by Finance Committee 2-0

12. To see if the Town will vote to raise and appropriate the sum of \$7,500 for the purchase and installation of two Generators at the Brookline Radio Communication Towers, or take any action relative thereto.

Recommended by Selectmen 3-0

Recommended by Finance Committee 2-0

13. To see if the Town will vote to discontinue and abandon a certain parcel of land in Brookline containing 0.184 acres or 7,995 square feet of land (indicated as Parcel B) as shown on a plan entitled "Road Relocation & Lot Line Revision Plan – **Hutchinson Hill Road** – Tax Map Parcels C-9 & D-1 – Brookline, New Hampshire – March 6, 2006 – Last Revised: May 5, 2006 – Land of – Town of Brookline, - Frank D & Laurie L Burbee – AND Glendale Homes, Inc. – Brookline, New Hampshire 03033" Scale: As Shown, by Meridian Land Services, Inc., and recorded at the Hillsborough County Registry of Deeds as plan number 34736 so that it is released from all public servitude and that ownership of the underlying fee in the abutting property owner be free of any easement for public highway use.

14. To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Brookline.

These actions include:

- 1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
- 2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the town of Brookline encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

15. To receive the reports of agents, auditors, committees, and all other Officers heretofore chosen, and pass any vote relative thereto.

16. To see if the Town will vote to accept the following legacies:

- 1. The sum of \$1,800 for the perpetual care of the John Lavery Lot #345 in Pine Grove Cemetery;
- 2. The sum of \$600 for the perpetual care of the Steven Brown Lot #345A in Pine Grove Cemetery;
- 3. The sum of \$600 for the perpetual care of the John Austin Lot #338 in Pine Grove Cemetery.

4. The sum of \$600 for the perpetual care of the David Putman Lot #341A in Pine Grove Cemetery.
5. To change the number of the David Ketchen Lot #334 to Lot #340.

17. (By Petition) "To accept a road, with damages awarded as necessary, and expenses to be born as necessary for gravel, grading and paving, from the West side of Meetinghouse Hill Road, at the northernmost corner of Lot H-12, belonging to Francis & Dorothy Reilly, continuing in more or less a straight line down the existing paved portion of Canal Street, on a bearing of S 50 degrees 56 minutes 14 seconds W, 425 feet to a granite bound at the corner of land now owned by Heather Kaiser Lot H-11, formerly owned by David Sinclair, locally referred to as the Homoleski property, and by land now owned by Donald Fusco, Lot H-8 said road shall further continue from the aforementioned granite bound in the same direction, for another approximate 285 feet along the most convenient way to the East bank of the Nissitisset River, the entire length of the road to be approximately 710 feet in length and 30 feet wide, or approximately, 43 rods by 2 rods totaling 86 square rods. The first 425 feet of the road to be paved and the remainder to be a gravel road whose construction requirements are not to exceed the construction requirements of the best Class V road in town."

Not Recommended by Board of Selectmen 3-0.

18. (By Petition) "To see if the Town will vote to raise and appropriate the sum of \$60,000 for the purpose of contracting engineering and design services, or take any action relative thereto. Said funds will be utilized to develop a master plan and construction plans for the purpose of building an outdoor sports complex on a portion of Tax Map C Lot 12. This complex will encompass designs which include but are not limited to baseball fields, soccer/lacrosse (multi-use) fields, walking trails, tennis courts, and basketball courts, as well as associated facilities."

Not Recommended by Board of Selectmen 3-0

19. To transact any other business that may legally come before said meeting.

Given under our hands and seal this twelfth (12th) day of February, in the year of our Lord Two Thousand and Seven.

Clarence L Farwell

Linda A Saari

Frank J Lukovits

Selectmen of Brookline

A True Copy of Warrant, attest:

Clarence L Farwell

Linda A Saari

Frank J Lukovits

Selectmen of Brookline

It is our practice to recess at 11:00 pm; however, we will continue if it appears that the meeting will not extend beyond 12:00.

Brookline Capital Improvements Committee Report

The preparation and adoption of a Capital Improvements Plan (CIP) is an important part of Brookline's planning process. A CIP aims to recognize and resolve deficiencies in existing public facilities and anticipate and meet future demand for capital facilities. A CIP is a multi-year schedule that lays out a series of municipal projects and their associated costs. Over the six-year period considered by the CIP, it shows how the Town should plan to expand or renovate facilities and services to meet the demands of existing or new population and businesses.

A CIP is an advisory document that can serve a number of purposes, among them to:

- (a) guide the Selectmen and the Finance Committee in the annual budgeting process;
- (b) contribute to stabilizing the Town's property tax rate;
- (c) aid the prioritization, coordination, and sequencing of various municipal improvements;
- (d) inform residents, business owners, and developers of planned improvements;
- (e) provide a necessary legal basis for developing and administering a growth ordinance.
- (f) provide a necessary legal basis for developing and administering an impact fee system.

It must be emphasized that the CIP is purely advisory in nature. Ultimate funding decisions are subject to the budgeting process and the annual Town meeting. Inclusion of any given project in the CIP does not constitute an endorsement by the Capital Improvements Committee (CIC). Rather, the CIC is bringing Department project requests to the attention of the Town, along with recommended priorities, in the hope of facilitating decision making by the Town.

Brookline's population has grown substantially over the last several decades, increasing by 523% between 1950 and 2000. As shown in the following table, Brookline's population increased by 51.3% in the 1970's, 36.5% in the 1980's, and most recently by 73.5% in the 1990's. The 2003-2006 rate of growth lessened somewhat, but is still high when compared to the NRPC region. Brookline's population in 2000 stood at 4,181, which is nearly double its 1990 population of 2,410. By the year 2020, Brookline's population is projected to reach 6,923, a 66% increase over the 2000 population, and by 2040, an additional 39.5% increase.

Conclusions and Recommendations 2007-2012

The Capital Improvements Committee (CIC) desires to increase predictability and regularity for the purpose of evaluating the fiscal impacts of projects. The CIC remains concerned that many of the proposed capital projects are not effectively planned far enough in advance. While some departments are doing an exceptional job in future planning and some have improved, the CIC is discouraged by the lack of commitment from some departments to contribute effectively to the town's planning process. Without better cooperation from these departments, the Town could miss opportunities to collect impact fees that would reduce the tax impact of their projects. The CIC is also concerned with the number of projects containing only information featuring the final goal of the project (the amount of money requested), with little or no background information. Departments that have projects scheduled for implementation in the upcoming fiscal year should have all of their planning and project estimates completed (with bid quotes) by the time they appear before the CIC. The Selectmen, the Finance Committee and the voters should not support projects for the ensuing year without completed estimates.

The Capital Improvement Committee makes the following recommendations:

General

All departments should develop long-range plans and update them on an ongoing basis to anticipate equipment and personnel growth.

Departments should include other depreciable equipment that requires scheduled replacement in their CIP submissions (i.e. Town Hall computers).

A sister document to the CIP should be created to track staffing needs for all departments.

The Town should consider establishing Capital Reserve Funds for regular recurring purchases.

Ambulance Department

The Town should establish a Capital Reserve Fund to be used for purchasing the new Ambulance.

Conservation Commission

The CIC rated the FY2007 bonding authority as "Necessary" based more on the necessity of providing the bonding authority than the amount. In the committee's opinion, a \$500,000 authority would be "Necessary" while \$1,000,000 would be "Desirable" based on the current balance of the Land Acquisition Fund.

Highway Department

The Highway Department should work on a long term Road, Bridge, and Sidewalk Plan.

The Highway Department should submit the required CIP Project Worksheet(s) and CIP Project Requests Summary Sheet in a timely manner.

Police Department

The Police Department should investigate rebalancing the vehicle replacement schedule to avoid replacing more than one vehicle per year to help even out the tax impact.

Planning Board

The Planning Board should consider establishing an Impact Fee for the future addition to the Safety Complex for the Brookline Police Dept.

The Planning Board should consider establishing an Impact Fee for the CSDA Immediate Classroom Expansion.

The Planning Board should investigate the viability of charging impact fees before an anticipated project is started in accordance with RSA 674:21 (V-c).

The CIC should continue to explore additional ways of obtaining complete and timely CIP proposals from all departments, including distributing and collecting project worksheets in electronic format.

The CIC should update the Capital Improvement Plan Project Worksheet to include both the calendar year a project is scheduled to begin and the fiscal year when the project funding is required.

Recreation Commission

The Recreation Commission should participate in the CIP process.

School Districts

The Brookline and Hollis/Brookline Co-Op districts should work with the governing School Administrative Unit (SAU) 41 to develop consistent student population projections.

Town Government/Facilities

A study committee should be formed to research the need for and the process for the creation of a Department of Public Works.

Budget of the Town of Brookline NH**Appropriations and Expenditures for 2006 and Proposed for 2007**

	Appropriated 2006	Expended 2006	Gross Proposed 2007
General Government			
Executive	\$158,700	\$151,508	\$168,500
Election & Registration	\$5,675	\$5,975	\$2,990
Financial Administration	\$107,600	\$111,682	\$114,550
Revaluation of Property	\$17,471	\$13,183	\$17,020
Legal Expenses	\$15,000	\$6,993	\$15,000
Personnel Administration	\$242,150	\$241,201	\$268,600
Planning & Zoning	\$57,457	\$63,411	\$41,161
General Government Building	\$128,086	\$119,163	\$131,601
Cemeteries	\$16,000	\$16,000	\$16,000
Insurance	\$56,875	\$49,574	\$53,775
Regional Association	\$3,222	\$3,222	\$3,379
Cable Access Fund	\$7,684	\$924	\$17,226
Public Safety			
Police Department	\$577,918	\$568,112	\$600,525
Ambulance Service	\$186,086	\$185,239	\$142,685
Fire Department	\$148,743	\$173,546	\$206,268
Building Inspection	\$40,000	\$33,254	\$46,450
Emergency Management	\$11,364	\$11,183	\$12,059
Communications	\$96,250	\$94,971	\$98,010
Highways & Streets			
Highways & Streets	\$529,100	\$456,418	\$555,300
Street Lighting	\$7,000	\$7,468	\$7,200
Sanitation			
Solid Waste Disposal	\$275,000	\$274,648	\$302,867
Health			
Pest Control	\$7,169	\$6,121	\$7,170
Health Agencies	\$13,145	\$13,145	\$13,345
Welfare			
Direct Assistance	\$9,000	\$12,414	\$9,000
Culture & Recreation			
Parks & Recreation	\$21,839	\$17,999	\$23,767
Library	\$173,725	\$173,725	\$186,844
Patriotic Purposes	\$5,500	\$5,693	\$5,500

Conservation			
Administration	\$20,102	\$18,288	\$54,577
Debt Service			
Principal-Long Term Bonds & Notes	\$200,000	\$200,000	\$227,842
Interest-Long Term Bonds & Notes	\$104,177	\$105,080	\$118,827
Total Operating Budget:	\$3,242,038	\$3,140,140	\$3,468,038
Capital Outlay			
Fire Tanker, 5 yr lease, Art 5	\$45,845	\$45,845	
Rd/Bridge Impr.(Rocky Pond Rd.(Art. 6)	\$60,000	\$60,000	
Amb. Expend. Trust Fund, Art. 9	\$2,030	\$2,030	
Totals include Warrant Articles	\$3,349,913	\$3,248,015	

The proposed 2007 budget does not include any warrant articles that may be approved at the 2007 Town Meeting

	Estimated Revenue 2006	Actual Revenue 2006	Estimated Revenue 2007
Sources of Revenue			
Yield Taxes	\$9,400	\$14,005	\$11,000
Interest & Penalties on Delinquent Taxes	\$29,000	\$33,342	\$30,000
Excavation Tax	\$4,900	\$4,034	\$4,000
Licenses, Permits & Fees			
Motor Vehicle Permit Fees	\$870,000	\$821,418	\$830,000
From State			
Shared Revenue	\$18,291	\$18,291	\$18,291
Meals & Rooms Tax	\$166,644	\$166,644	\$166,644
Highway Block Grant	\$102,727	\$102,727	\$104,533
Charges for Services			
Income from Departments	\$249,755	\$304,726	\$243,660
Miscellaneous Revenues			
Interest on Investments	\$35,000	\$65,312	\$63,000
Interfund Operating Transfers			
From Trust & Agency Funds	\$2,030	\$2,030	\$0
Unreserved Fund Balance	\$0	\$100,000	\$0
TOTAL REVENUES AND CREDITS	\$ 1,487,747	\$ 1,632,529	\$ 1,471,128

SUMMARY INVENTORY OF VALUATION - 2006

Value of Land Only

Current Use (at current use values)	\$536,607
Discretionary Easement (at current use value)	\$2,268
Residential	\$151,753,500
Commercial/Industrial	\$5,047,700

Total of Taxable Land **\$157,340,075**

Value of Buildings Only

Residential	\$279,459,700
Manufactured Housing	\$1,134,300
Commercial/Industrial	\$13,210,800

Total of Taxable Buildings **\$293,804,800**

Public Utilities **\$1,923,000**

Valuation Before Exemptions

Blind Exemptions (2)	\$30,000
Elderly Exemption (11)	\$1,026,100
Disabled Exemption (5)	\$350,000

Total Dollar Amount of Exemptions: **\$1,406,100**

**Net Valuations on Which Tax Rate for Municipal, County
& Local Education Tax is Computed** **\$451,661,775**

Less Public Utilities **\$1,923,000**

**Net Valuation without utilities on which tax rate for state
education is computed** **\$449,738,775**

Total Number of Acres Receiving Current Use **5,280.38**

Number of Individuals Granted Elderly Exemptions in 2006

- 6 @ \$ 70,000
- 2 @ \$105,000
- 3 @ \$140,000

STATEMENT OF APPROPRIATIONS - 2006

Executive, Art. 8.....	\$158,700
Election, Registration & Vital Statistics.....	\$5,675
Financial Administration.....	\$107,600
Revaluation of Property.....	\$17,471
Legal Expenses.....	\$15,000
Personnel Administration.....	\$242,150
Planning and Zoning.....	\$57,457
General Government Buildings.....	\$128,086
Cemeteries.....	\$16,000
Insurance.....	\$56,875
Advertising & Regional Association.....	\$3,222
Cable Access Fund.....	\$7,684
Police Department.....	\$577,918
Ambulance.....	\$186,086
Ambulance, Expen. Trust Fund, Art. 9.....	\$2,030
Fire Department.....	\$148,743
Fire Dept., Art 5.....	\$45,845
Building Inspection.....	\$40,000
Emergency Management.....	\$11,364
Communication.....	\$96,250
Highways, Streets & Bridges.....	\$529,100
Road/Bridge Improvements, Art. 6.....	\$60,000
Street Lighting.....	\$7,000
Solid Waste Disposal.....	\$275,000
Pest Control.....	\$7,169
Health Agencies.....	\$13,145
Direct Assistance.....	\$9,000
Parks and Recreation.....	\$21,839
Library.....	\$164,660
Library, Art. 7.....	\$9,065
Patriotic Purposes.....	\$5,500
Conservation Commission.....	\$20,102
Debt Service, Principal.....	\$200,000
Debt Service, Interest.....	\$104,177
 Total Appropriations.....	 \$3,349,913
 Less: Estimated Revenue and Credits.....	 \$1,563,726
Taxes:	
Timber Tax.....	\$14,000
Interest on Delinquent Taxes.....	\$33,000
Excavation Tax.....	\$4,034
Motor Vehicle Permit Fees.....	\$840,000
From State:	
Shared Revenue.....	\$18,291
Meals & Rooms.....	\$166,644
Highway Block Grant.....	\$102,727

Charges for Services:	
Income from Departments.....	\$235,000
Misc. Revenues:	
Interest on Deposits.....	\$48,000
Interfund Operating Transfer in Other Financing Sources	
Subtotal of Revenues.....	\$1,461,696
Voted from Surplus, Art. 9.....	\$2,030
Unreserved Fund Balance.....	\$100,000
Total Revenues and Credits:.....	\$1,563,726
Appropriations.....	\$3,349,913
Less: Revenues.....	\$1,563,726
Less: Shared Revenues.....	\$9,170
Add: Overlay.....	\$49,451
War Service Credits.....	\$68,500
Net Town Appropriations:.....	\$1,894,968
Due to Local School.....	\$6,498,994
Due to Regional School.....	\$5,744,378
Less: Equitable Education Grant.....	-\$3,029,701
Less: State Education Taxes.....	-\$1,190,357
Net School Appropriations.....	\$8,023,314
Due to County.....	\$532,741
Less: Shared Revenue.....	-\$2,636
Net County Appropriation.....	\$530,105
Total Property Taxes Assessed.....	\$11,638,744
Less: War Service Credits.....	-\$68,500
Total Property Tax Commitment.....	\$11,570,244

Tax Rate for 2006: \$25.78 per thousand

Breakdown of 2006 Tax Rate;

Town	\$ 4.20
County	\$ 1.17
School	\$17.76
State	\$ 2.65

Total: \$25.78

2006 Report of the Board of Selectmen

Brookline continues to grow, as do the efforts of the Town's employees, volunteers, Commissions and Boards to maintain a high level of service to its citizens while managing costs. Some of the accomplishments and notable events for 2006 included:

- Continuation of upkeep of Town Buildings by painting the Town Hall and repairing the Library steeple.
- Purchase of a new fire truck to be put into service in 2007.
- Supporting the traffic study for Route 13 and completion of Study of Route 130 by the Nashua Regional Planning Commission. Serving on the NRPC.
- Application for a Transportation Enhancement (TE) grant for sidewalks on Milford Street was made and supported by the selectmen in cooperation with NRPC, but was not granted.
- Acquisition of land by the Conservation Commission of additional land parcels of approximately 122.7 acres with monies from the Conservation Fund and bonds approved at the 2005 Town Meeting.
- Held a Special Town Meeting September 26, 2006 and ratified the purchase of Cohen and Olsen properties totaling 92.5 acres.
- Continuation of the Capital Improvements Committee and adoption of the 2006 Capital Improvements Plan by the Planning Board.
- Impact Fees for new homes continue to be collected to help offset costs of new facilities.
- Rocky Pond Road reconstruction and paving was completed. Meetinghouse Hill sidewalks continued up to Springvale Avenue.
- The transfer station continued to charge fees for certain large and construction-related items and continued its focus on recycling in conjunction with the schools. Electronics recycling continued. A second shelter was built over a compactor.
- A contract with the Town of Hollis for dispatching services for the Town of Brookline was renewed.
- The mutual aid agreement and contract were updated to continue to provide ambulance service to and with the Town of Mason.
- Continued cable access programming, especially public meetings and school events and updating of the Town website by the cable and web committee.
- Increase in the programs at the Library to accommodate the growing population. Additional staff hours and an option for land for expansion are being presented at the March 2007 Town Meeting.
- Continued improvements in policy documentation, including updates to the Personnel Plan and Appointments Policy to aid future Boards with documentation of known practices
- Participation in the Apportionment Committee to study apportionment for the Hollis Brookline CO OP.

Brookline enjoys indispensable services from our dedicated Town Employees in the Town Hall Offices, Transfer Station, Library, and Police, Fire and Ambulance. Brookline is also

fortunate to have many active volunteers including the Ambulance Service, Fire Department, the Cable/Website Advisory Committee, the Cable Consortium, Planning Board, Zoning Board of Adjustment, Board of Assessors, Checklist Supervisors, Recreation Commission, Conservation Commission, Library Trustees, Finance Committee, History Committee, Facilities Committee, Capital Improvement Committee, Hollis Brookline CO OP Board and Budget Committee, and Apportionment Committee. We thank all who are active in Youth Sports, Scouting, the Library, the Fourth of July Parade and Fireworks, Christmas Tree Lighting, Old Home Days, October Eve and the Fishing Derby. We are fortunate to have the support of The Brookline Women's Club and Brookline Lion's Club for our community programs. Thanks to all of these employees and volunteers Brookline is a growing town that continues to be a small town.

In October of 2006 Brookline held its first "Treasures of Brookline" event which involved the efforts and participation of the Town and Community groups of Brookline. This event also held a dedication ceremony put together by Helen Fenske to mark the planting of elm trees on the streets of Brookline. Trees on the Brookline Ball field grounds were dedicated in memory of Tom Arnold and in honor of Betty Hall.

The Brookline Historical Society presented the Boston Post Cane to Hilda Doll who turned 100 years old in July of 2006.

In November of 2006 Selectman Clarence Farwell was recognized by being awarded the NH Municipal Government Center Volunteer award for his dedicated service to our Town.

We recognize the efforts of Jerry Farwell for his continuing and dedicated service as Roed Agent; Russ Heinselman for his continued and invaluable assistance with our computer systems and as Town Treasurer and supervisor of the Checklist, and James McElroy, and Larry Rodman, and Fred Hubert, our Finance Committee members for assisting in the town budget process. Thanks also to the Supervisors of the Checklist, Ballot Clerks, Town Moderator Peter Webb, Trustees of Trust Funds, Overseer of Welfare, representative to the SRLD, Surveyor Wood & Lumber, Melendy Pond Authority and Tree Warden.. Thanks to Kathy Pelletier (who lit the Christmas tree) for her many years of service to the Town as the director of the Max Cohen Memorial Grove.

Sadly, we acknowledge the passing of Tom Arnold, longtime Town and School district moderator and State Representative, Midge Chandler, active as Town ballot clerk, Ronald Denehy longtime firefighter, Ray Keczy former fire chief, and Helen Fenske our NRPC Representative, Conservation Commission member, and active in the treasures of Brookline and the Elm tree project who passed away in January 2007.

The year 2007 will bring changes to the Town as the Town voted in 2006 to increase the Board of Selectmen from three members to five members. We hope that this will be a positive step for the Town and hope that persons elected to the new positions will take the opportunity to serve the Town of Brookline as an honor and a privilege as well as one that will require many hours of commitment.

We express our sincere gratitude to all of the members of the armed services both past and present.

Respectfully submitted,

Brookline Board of Selectmen,

Clarence L. Farwell, Chair

Frank J. Lukovits

Linda A. Saari

Comparative Statement of Appropriations
Fiscal Year Ending December 31, 2006

Title of Appropriation	2006 Appropriated	Receipts & Reimburse.	Total Amount Available	Expenditures	Unexpen. Bal. or Overdraft
Executive	\$158,700	\$2,085	\$160,785	\$151,508	\$9,277
Election, Registration & Vital Statistics	\$5,675	\$236	\$5,911	\$5,975	-\$64
Financial Administration	\$107,600	\$26,692	\$134,292	\$111,682	\$22,610
Revaluation of Property	\$17,471	\$0	\$17,471	\$13,183	\$4,288
Legal Expense	\$15,000	\$0	\$15,000	\$6,993	\$8,007
Personnel Administration	\$242,150	\$9,618	\$251,768	\$241,201	\$10,567
Planning & Zoning	\$57,457	\$33,508	\$90,965	\$63,411	\$27,554
General Government Buildings	\$128,086	\$204	\$128,290	\$119,163	\$9,127
Cemeteries	\$16,000	\$0	\$16,000	\$16,000	\$0
Insurance	\$56,875	\$0	\$56,875	\$49,574	\$7,301
Advertising & Regional Association	\$3,222	\$0	\$3,222	\$3,222	\$0
Cable Access	\$7,684	\$27,638	\$35,322	\$924	\$34,398
Police Department	\$577,918	\$57,570	\$635,488	\$568,112	\$67,376
Ambulance Service	\$186,086	\$37,217	\$223,303	\$185,239	\$38,064
Fire Department	\$148,743	\$29,272	\$178,015	\$173,546	\$4,469
Communication Center	\$96,250	\$0	\$96,250	\$94,971	\$1,279
Building Inspection	\$40,000	\$40,129	\$80,129	\$33,254	\$46,875
Emergency Management	\$11,364	\$2,500	\$13,864	\$11,183	\$2,681
Highways, Streets & Bridges	\$529,100	\$455	\$529,555	\$456,418	\$73,137
Street Lighting	\$7,000	\$0	\$7,000	\$7,468	-\$468
Solid Waste Disposal	\$275,000	\$31,120	\$306,120	\$274,648	\$31,472
Pest Control	\$7,169	\$980	\$8,149	\$6,121	\$2,028
Health Agencies	\$13,145	\$0	\$13,145	\$13,145	\$0
Direct Assistance	\$9,000	\$0	\$9,000	\$12,414	-\$3,414
Parks & Recreation	\$21,839	\$650	\$22,489	\$17,999	\$4,490
Library	\$173,725	\$0	\$173,725	\$173,725	\$0
Patriotic Purposes	\$5,500	\$1,686	\$7,186	\$5,693	\$1,493
Conservation Commission	\$20,102	\$0	\$20,102	\$18,288	\$1,814

Principal - Long Term Bonds	\$200,000	\$3,166	\$203,166	\$200,000	\$3,166
Interest - Long Term Bonds	\$104,177	\$0	\$104,177	\$105,080	-\$903
Total operating budget:	\$3,242,038	\$304,726	\$3,546,764	\$3,140,140	\$406,624
Fire Dept., Tanker/Forestry Truck, Art. 5	\$45,845			\$45,845	
Road/Bridge Improvements, Art. 6	\$60,000			\$60,000	
Ambulance Expendable Trust, Art. 9	\$2,030			\$2,030	
Totals including warrant articles:	\$3,349,913			\$3,248,015	

All Fund Types and Account Group
December 31, 2005 (Audited)

	General	Conservation Commission	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash & cash equivalents	\$3,396,129	\$16,627	\$45,465	\$3,458,221
Investments	\$48,488	\$722,547	\$312,008	\$1,083,043
Receivables, net of Allowance for uncollectible:				
Taxes	\$503,111			\$503,111
Accounts	\$11,400			\$11,400
Intergovernmental	\$160			\$160
Intrfund receivable	\$11,005	\$876	\$90,769	\$102,650
Prepaid Items			\$325	\$325
Total assets				
TOTAL ASSETS AND OTHER DEBTS	<u>\$3,970,293</u>	<u>\$740,050</u>	<u>\$448,567</u>	<u>\$5,158,910</u>
LIABILITIES AND FUND BALANCES				
Liabilities				
Accounts payable	\$17,441			\$17,441
Accrued payroll and benefits	\$38,482			\$38,482
Interfund payable	\$91,645	\$9,188	\$1,817	\$102,650
Intergovernmental payable	\$2,861,288			\$2,861,288
Deferred revenue	\$131,690			\$131,690
Bond anticipation note payable		\$500,000		\$500,000
Total Liabilities	<u>\$3,140,546</u>	<u>\$509,188</u>	<u>\$1,817</u>	<u>\$3,651,551</u>

Equity				
Fund Balances				
Reserved for Endowments				\$68,117
Unreserved, undesignated, reported in:				
General fund	\$829,747			\$829,747
Special revenue funds		\$230,862		\$486,183
Capital project fund				\$42,010
Permanent fund				\$81,302
Total fund balances	\$829,747	\$230,862	\$446,750	\$1,507,359
Total liabilities and fund balances	<u>\$3,970,293</u>	<u>\$740,050</u>	<u>\$448,567</u>	<u>\$5,158,910</u>

Statement of Bonded Debt
Land Acquisition

Original Amount Bonded::	\$145,000
Ten (10) Year Bond @ 4.30%	\$33,777
Less: Principal Paid in 2002	\$15,000
Less: Interest Paid in 2002	\$6,582
Less: Principal Paid in 2003	\$15,000
Less: Interest Paid in 2003	\$5,520
Less: Principal Paid in 2004	\$15,000
Less: Interest Paid in 2004	\$4,901
Less: Principal Due in 2005	\$15,000
Less: Interest Due in 2005	\$4,282
Less: Principal Due in 2006	\$15,000
Less: Interest Due in 2006	\$3,665
Less: Principal Due in 2007	\$15,000
Less: Interest Due in 2007	\$3,045
Less: Principal Due in 2008	\$15,000
Less: Interest Due in 2008	\$2,426
Less: Principal Due in 2009	\$15,000
Less: Interest Due in 2009	\$1,781
Less: Principal Due in 2010	\$15,000
Less: Interest Due in 2010	\$1,125
Less: Principal Due in 2011	\$10,000
Less: Interest Due in 2011	\$450
Balance on 12/31/2011	\$0

Statement of Bonded Debt
Land Acquisition

Original Amount Bonded: Bartell, Hobart-Fessenden Ten (10) Year Bond @ 3.8%	\$556,500 \$115,216
Less: Principal Paid in 2003	\$61,500
Less: Interest Paid in 2003	\$21,441
Less: Principal Paid in 2004	\$60,000
Less: Interest Paid in 2004	\$18,100
Less: Principal Due in 2005	\$55,000
Less: Interest Due in 2005	\$16,300
Less: Principal Due in 2006	\$55,000
Less: Interest Due in 2006	\$14,650
Less: Principal Due in 2007	\$55,000
Less: Interest Due in 2007	\$12,725
Less: Principal Due in 2008	\$55,000
Less: Interest Due in 2008	\$10,800
Less: Principal Due in 2009	\$55,000
Less: Interest Due in 2009	\$8,600
Less: Principal Due in 2010	\$55,000
Less: Interest Due in 2010	\$6,400
Less: Principal Due in 2011	\$55,000
Less: Interest Due in 2011	\$4,200
Less: Principal Due in 2012	\$50,000
Less: Interest Due in 2012	\$2,000
Balance 12/31/2012	\$0

Statement of Bonded Debt
Land Acquisition

Original Amount Bonded: Whitcomb	\$630,000
Ten (10) Year Bond @ 4.75%	\$164,098
Less: Principal Paid in 2004	\$65,000
Less: Interest Paid in 2004	\$31,848
Less: Principal Paid in 2005	\$65,000
Less: Interest Paid in 2005	\$25,650
Less: Principal Paid in 2006	\$65,000
Less: Interest Paid in 2006	\$23,050
Less: Principal Due in 2007	\$65,000
Less: Interest Due in 2007	\$20,450
Less: Principal Due in 2008	\$65,000
Less: Interest Due in 2008	\$17,850
Less: Principal Due in 2009	\$65,000
Less: Interest Due in 2009	\$15,250
Less: Principal Due in 2010	\$60,000
Less: Interest Due in 2010	\$12,000
Less: Principal Due in 2011	\$60,000
Less: Interest Due in 2011	\$9,000
Less: Principal Due in 2012	\$60,000
Less: Interest Due in 2012	\$6,000
Less: Principal Due in 2013	\$60,000
Less: Interest Due in 2013	\$3,000
Balance on 12/31/2013	\$0

Statement of Bonded Debt
Ambulance Facility - Safety Complex

Original Amount Bonded:	\$1,285,000
Twenty (20) Year Bond @ 4.58%	\$616,202
Less: Principal Paid in 2004	\$65,000
Less: Interest Paid in 2004	\$63,764
Less: Principal Due in 2005	\$65,000
Less: Interest Due in 2005	\$55,263
Less: Principal Due in 2006	\$65,000
Less: Interest Due in 2006	\$52,662
Less: Principal Due in 2007	\$65,000
Less: Interest Due in 2007	\$50,063
Less: Principal Due in 2008	\$65,000
Less: Interest Due in 2008	\$47,463
Less: Principal Due in 2009	\$65,000
Less: Interest Due in 2009	\$44,862
Less: Principal Due in 2010	\$65,000
Less: Interest Due in 2010	\$41,613
Less: Principal Due in 2011	\$65,000
Less: Interest Due in 2011	\$38,362
Less: Principal Due in 2012	\$65,000
Less: Interest Due in 2012	\$35,113
Less: Principal Due in 2013	\$65,000
Less: Interest Due in 2013	\$31,863
Less: Principal Due in 2014	\$65,000
Less: Interest Due in 2014	\$28,612
Less: Principal Due in 2015	\$65,000
Less: Interest Due in 2015	\$26,662
Less: Principal Due in 2016	\$65,000

Less: Interest Due in 2016	\$23,412
Less: Principal Due in 2017	\$65,000
Less: Interest Due in 2017	\$20,162
Less: Principal Due in 2018	\$65,000
Less: Interest Due in 2018	\$16,913
Less: Principal Due in 2019	\$65,000
Less: Interest Due in 2019	\$13,825
Less: Principal Due in 2020	\$65,000
Less: Interest Due in 2020	\$10,738
Less: Principal Due in 2021	\$60,000
Less: Interest Due in 2021	\$7,650
Less: Principal Due in 2022	\$60,000
Less: Interest Due in 2022	\$4,800
Less: Principal Due in 2023	\$60,000
Less: Interest Due in 2023	\$2,400
Balance 12/31/2023	\$0

Statement of Bonded Debt
Land Acquisition

Original Amount Bonded: Gross	\$492,842
Twenty (20) Year Bond @ 4.74%	\$241,407
Less: Principal Paid in 2007	\$27,842
Less: Interest Paid in 2007	\$25,063
Less: Principal Due in 2008	\$25,000
Less: Interest Due in 2008	\$22,044
Less: Principal Due in 2009	\$25,000
Less: Interest Due in 2009	\$20,793
Less: Principal Due in 2010	\$25,000
Less: Interest Due in 2010	\$19,543
Less: Principal Due in 2011	\$25,000
Less: Interest Due in 2011	\$18,544
Less: Principal Due in 2012	\$25,000
Less: Interest Due in 2012	\$17,544
Less: Principal Due in 2013	\$25,000
Less: Interest Due in 2013	\$16,294
Less: Principal Due in 2014	\$25,000
Less: Interest Due in 2014	\$15,044
Less: Principal Due in 2015	\$25,000
Less: Interest Due in 2015	\$13,794
Less: Principal Due in 2016	\$25,000
Less: Interest Due in 2016	\$12,544
Less: Principal Due in 2017	\$25,000
Less: Interest Due in 2017	\$11,294
Less: Principal Due in 2018	\$25,000
Less: Interest Due in 2018	\$10,044
Less: Principal Due in 2019	\$25,000

Less: Interest Due in 2019	\$8,919
Less: Principal Due in 2020	\$25,000
Less: Interest Due in 2020	\$7,762
Less: Principal Due in 2021	\$25,000
Less: Interest Due in 2021	\$6,606
Less: Principal Due in 2022	\$25,000
Less: Interest Due in 2022	\$5,419
Less: Principal Due in 2023	\$25,000
Less: Interest Due in 2023	\$4,231
Less: Principal Due in 2024	\$25,000
Less: Interest Due in 2024	\$3,075
Less: Principal Due in 2025	\$20,000
Less: Interest Due in 2025	\$1,900
Less: Principal Due in 2026	\$20,000
Less: Interest Due in 2026	\$950
Balance 12/31/2026	\$0

Statement of Bonded Debt
Land Acquisition

Original Amount Bonded: Cohen/Olson	\$291,900
Twenty (20) Year Bond @ 4.05%	\$133,694
Less: Interest Paid in 2007	\$7,481
Less: Principal Due in 2008	\$11,900
Less: Interest Due in 2008	\$12,904
Less: Principal Due in 2009	\$15,000
Less: Interest Due in 2009	\$12,287
Less: Principal Due in 2010	\$15,000
Less: Interest Due in 2010	\$11,593
Less: Principal Due in 2011	\$15,000
Less: Interest Due in 2011	\$10,881
Less: Principal Due in 2012	\$15,000
Less: Interest Due in 2012	\$10,169
Less: Principal Due in 2013	\$15,000
Less: Interest Due in 2013	\$9,419
Less: Principal Due in 2014	\$15,000
Less: Interest Due in 2014	\$8,669
Less: Principal Due in 2015	\$15,000
Less: Interest Due in 2015	\$7,919
Less: Principal Due in 2016	\$15,000
Less: Interest Due in 2016	\$7,169
Less: Principal Due in 2017	\$15,000
Less: Interest Due in 2017	\$6,419
Less: Principal Due in 2018	\$15,000
Less: Interest Due in 2018	\$5,706
Less: Principal Due in 2019	\$15,000
Less: Interest Due in 2019	\$5,069

Less: Principal Due in 2020	\$15,000
Less: Interest Due in 2020	\$4,431
Less: Principal Due in 2021	\$15,000
Less: Interest Due in 2021	\$3,794
Less: Principal Due in 2022	\$15,000
Less: Interest Due in 2022	\$3,156
Less: Principal Due in 2023	\$15,000
Less: Interest Due in 2023	\$2,519
Less: Principal Due in 2024	\$15,000
Less: Interest Due in 2024	\$1,909
Less: Principal Due in 2025	\$15,000
Less: Interest Due in 2025	\$1,300
Less: Principal Due in 2026	\$15,000
Less: Interest Due in 2026	\$700
Less: Principal Due in 2027	\$10,000
Less: Interest Due in 2027	\$200
Balance 12/31/2027	\$0

**SCHEDULE OF TOWN PROPERTY
AS OF DECEMBER 31, 2006**

DESCRIPTION	VALUE
Town Hall, Lands and Buildings (H-31)	\$554,700
Furniture & Equipment	\$150,000
Library, Land and Building (H-59)	\$421,600
Furniture & Equipment	\$348,600
Fire Station (H-31)	\$387,700
Equipment	\$351,750
Ambulance, Land & Building (F-116)	\$172,900
Parks & Playgrounds (F-132)	\$109,500
Parks & Playgrounds (L-35)	\$165,300
Richard Maghakian Memorial School (F-80)	\$2,640,500
Cpt. Samuel Douglass Academy (K-84)	\$3,641,500
Total:	\$8,944,050
All Lands & Buildings acquired through Tax Collector's Deeds	
B-37	\$20,400
B-49	\$1,500
C-3	\$63,000
D-31	\$11,900
D-37	\$3,000
D-96	\$7,200
F-17	\$36,400
F-118	\$1,200
G-65	\$300
H-43	\$60,800
H-70	\$13,800
H-71	\$8,600
J-2	\$89,000
J-35	\$93,800
J-54	\$83,300
J-58	\$7,000
Total:	\$501,200
All Other Property and Equipment	
Cemeteries (D-39)	\$48,000
Cemeteries (H-108)	\$90,200
Cemeteries (L-13)	\$76,300
Conservation Commission (K-058)	\$12,800
B-12	\$101,200
B-14	\$83,400
B-22	\$7,500
B-25	\$6,300
B-34	\$171,000
B-35	\$28,400
B-54	\$7,500
B-65-10	\$84,900
B-65-11 - Palmer Land	\$223,400
B-55 - Melendy Pond Authority	\$427,500

B-68	\$91,800
B-71	\$44,300
B-73	\$19,100
B-75	\$78,400
B-94 - Morrill Land	\$137,500
B-95	\$34,700
B-96	\$2,800
B-101	\$2,600
C-11	\$10,400
C-12 - Transfer Station	\$124,000
C-25	\$230,000
C-30	\$144,000
C-49	\$30,900
D-4	\$81,700
D-18-5	\$54,800
D-18-25 - Fire Pond	\$2,000
D-25	\$49,300
D-25-4	\$4,700
D-52-53	\$22,800
D-55-22	\$97,800
D-57-7	\$81,300
D-91	\$200
D-93 - Fire Pond	\$700
F-63	\$153,500
F-106	\$79,500
F-107	\$14,700
F-109	\$4,200
F-110	\$10,100
F-111	\$13,000
F-116	\$172,900
F-132	\$109,500
F-141	\$60,000
F-144 - Historical Society	\$128,500
F-155	\$527,100
F-158	\$18,900
G-20	\$89,000
G-61-30	\$2,800
H-67	\$123,400
H-68	\$3,800
H-144	\$21,500
H-145	\$20,400
H-149	\$17,800
J-30-2-5	\$8,200
J-33-11	\$87,900
J-39	\$124,700
J-39-45	\$27,200
J-39-46	\$80,200
J-51	\$3,600
K-28	\$108,000
K-28-13	\$82,500
K-66-18	\$77,400
K-66-20	\$108,700

K-80	\$11,500
K-101	\$115,500
K-101-5	\$46,600
K-101-16	\$4,700
K-102	\$6,300
M-18 - Melendy Pond	\$48,000
M-19 - MelendyPond	\$60,800
Total:	\$5,286,600
TOTAL:	\$14,731,850

TOWN MEETING MINUTES
BROOKLINE NH
MARCH 14, 15, 2006

The meeting was opened at 7:00 AM on March 14 by Moderator Peter G Webb. Inspectors of Election/Ballot Clerks were sworn. The ballot box was verified to be empty, the ballots were distributed, and the polls were opened under Article I. Assistant Moderator Robert Parodi acted as Moderator for part of the day.

Ballot clerks were as follows: Jodi Tochko (Inspector of Election)
Susan Chimento
Louise Price (Inspector of Election)
Phil /Marjorie Chandler
Peggy Hall

Polls closed at 7:30 PM.

Total names on checklist: 2908	Total ballots cast	677
	Absentee voters	<u>17</u>
Total votes		694

ARTICLE 1. Results of balloting as follows, with various write-ins omitted.

For Town Clerk/Tax Collector	Patricia A Howard	640
For Town Moderator - 2 years	Peter G Webb	636
For Selectman - 3 years	Kent Caldwell	310
	Clarence L Farwell	372
For Assessor - 3 years	Marcia T Farwell	495
For Town Treasurer	Russell Heinselman	622
For Road Agent	Gerald G Farwell	539
For Town Trustee - 2 years	John A Tomaso	567
For Town Trustee - 3 years	Bruce M Garvin	556
For Fire Ward - 3 years	David Santuccio	576
For Recreation Comm. - 3 years	Sharon Sturtevant	545
Vote for two	Scott Delage	68
For Recreation Comm. - 2 years	Carol Anderson-Farwell	485
For Finance Committee	Fred A Hubert	500
(Vote for three)	James B McElroy	544
	Laurence Rodman	501

**TOWN MEETING MINUTES
BROOKLINE NH
MARCH 14, 15, 2006**

For Library Trustee - 3 years	Helen J Ballou	344
	Mark E Flater	272
For Supervisor of the Checklist - 6 years	Russell Heinselman	25
For Supervisor of the Checklist -2 years	Patricia Rosenberg	10

The business meeting was called to order at 7:00 PM on March 14 by Moderator Peter G Webb. Dr Ruth Quigley of the American Legion led us in the Pledge of Allegiance. Selectman Linda Saari read a proclamation and presented a plaque honoring Cynthia A Fottler for her 23 years as Supervisor of the Checklist. Selectman Clarence L Farwell read a proclamation and presented a plaque honoring Nancy B Howard for 30 years of service as Brookline Tax Collector, and 20 years as Town Clerk/Tax Collector. The Selectmen also thanked many people for their help: Boy Scouts, Moderator Peter Webb, Rena Duncklee, Checklist Supervisors, Town Clerk and all others who helped make the election process run smoothly.

The following were elected from the floor:

Surveyor of Wood & Lumber: On motion by Rena Duncklee, we elected Clarence L Farwell as Surveyor of Wood & Lumber. **HAND VOTE YES.**

Melendy Pond Authority: On motion by Ann Webb, we elected Francis LaFreniere to the Melendy Pond Authority. **HAND VOTE YES.**

Sexton: On motion by Rena Duncklee, we elected Clarence L Farwell as Sexton. **HAND VOTE YES.**

ARTICLE 2. Motion Laura Libby, 2nd Therry Neilson-Steinhardt, to see if the Town will raise and appropriate the sum of Five Hundred Thousand dollars (\$500,000) (gross budget) for the purchase, by the Town, of land or other property interests therein, for conservation purposes, as the Selectmen deem appropriate and in the best interest of the Town; and to authorize the issuance of not more than Five Hundred Thousand dollars (\$500,000) of bonds or notes, in accordance with the provisions of the Municipal Finance Act, (RSA 33:1 et seq., as amended), and, further, to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to take any other action they deem appropriate to effectuate the sale and/or issuance of said bonds or notes, subject, however, to the following limitations:

- No such bonds or notes shall be issued earlier than July 1, 2006 and,
- Any of such bonds or notes shall have appropriate terms and maturities such
- That no principal or interest payments shall become due and payable prior to January 1, 2007; and,
- No such bonds or notes shall be issued with a term of maturity of less than ten (10) years.

Provided, further, that the Selectmen shall not issue such bonds or notes until such time that they have presented to either an annual or special Town Meeting, a warrant article Asking the meeting to ratify, by a simple majority vote, the particular parcel and parcel ownership interest chosen by the Selectmen for purchase and said meeting has approved such warrant article.

(This article requires 2/3 ballot vote to pass, as set forth in RSA 33:8. This is a special warrant article and is not intended to lapse at the conclusion of calendar year 2006 but is intended to lapse at the conclusion of calendar year 2007, if not implemented within that time frame) After some discussion, the question was moved by Paul Shaefer, 2nd Jeanne Shultz. **HAND VOTE YES.** Voting commenced at 7:55 PM, with the polls open until 8:55 PM.

**TOWN MEETING MINUTES
BROOKLINE NH
MARCH 14, 15, 2006**

BALLOT VOTE YES 112, NO 85, which is less than the required 2/3 vote. . ARTICLE FAILED.

Senator David Gottesman spoke briefly at this time.

ARTICLE 3. On motion by Linda Saari, 2nd Rena Duncklee , we voted to raise and appropriate the sum of \$3,231,973 to defray Town charges for the ensuing year and make appropriations of the same.

HAND VOTE YES.

ARTICLE 4. To see if the town will vote to raise and appropriate the sum of \$237,250 to purchase approximately 34,700sf of land behind the existing Brookline Public Library in order to accommodate a future addition to the library. Said sum represents a purchase price of \$250,000 less \$12,750 paid by the town to lease the property for a parking lot during 2005 and the first half of 2006.

AMD Thomas Arnold Jr, 2nd Betsy Solon, to raise and appropriate the sum of \$100,000 for the purchase price and incidental expenses of acquiring title to approximately 34,700sf of land behind the town library in order to accommodate a future addition to the library. And that this meeting instruct the selectmen to purchase the land for not more than \$70,000 (a rate of \$87,873 per acre) and if the land cannot be purchased for this price , to instruct the selectmen to use the appropriate funds to initiate procedures to obtain title through eminent domain proceedings, in which case the \$100,000 may be used for the purchase price and the cost of such proceedings. After discussion, the question was moved by Jay Chrystal, 2nd George Foley.

HAND VOTE NO.

Motion Betty Hall, 2nd James Murphy to pass over the article. Motion failed to get the necessary 2/3 vote.

Motion Clarence Farwell, 2nd Eleanor Amidon, the Article as printed.

The question was moved by Paul Schaefer, 2nd Gerald Farwell. **HAND VOTE YES**

MOTION FAILED. HAND VOTE NO.

Motion Kent Caldwell, 2nd Forest Milkowski to reconsider Article 2.

HAND VOTE YES 64, NO 100.. MOTION FAILED.

ARTICLE 5. On motion by Charles Corey, 2nd George Foley, we voted to authorize the Board of Selectmen to enter into a five (5) year lease agreement for \$229,225 for the purpose of leasing and equipping a combination Tanker/Forestry truck to be used by the Brookline Fire Department and to raise and appropriate the sum of \$45,845 for the first years payment for that purpose. The purchase of this vehicle would replace the 1979 5-Engine-1 fire truck. Said lease agreement contains a fiscal funding clause which permits the termination of the lease on an annual basis should the funds necessary to make the required payments not be appropriated by town meeting.

HAND VOTE YES.

ARTICLE 6. On motion by Gerald Farwell, 2nd Rena Duncklee, we voted to raise and appropriate the sum of \$60,000 for the purpose of road/bridge improvements This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2009.

HAND VOTE YES.

ARTICLE 7. On motion by Russell Heinselman, 2nd Frank Lukovits, we voted to approve adding a health insurance benefit of employees of the Brookline Public library and to raise and appropriate the sum of \$9,065 for the current fiscal year, such sum representing the additional costs attributable to adding the health insurance benefit as of April 1, 2006. The amount raised will be incorporated into the library operating budget for accounting purposes.

HAND VOTE YES.

**TOWN MEETING MINUTES
BROOKLINE NH
MARCH 14, 15, 2006**

ARTICLE 8. On motion by Frank Lukovitz, 2nd Rena Duncklee, we voted to raise and appropriate the sum of \$1,000 for a longevity stipend for a full-time employee not covered by the collective bargaining agreement who has provided five years of full-time service to the Town as of 12/31/2006, and who did not receive a longevity stipend in 2005.

HAND VOTE YES.

ARTICLE 9. On motion by Clarence Farwell, 2nd Charles Corey, we voted to raise and appropriate the sum of \$2,030 from the unreserved fund balance to be deposited into the Ambulance Service Expendable Trust Fund.

HAND VOTE YES.

ARTICLE 10. Motion Frank Lukovits, 2nd Therry Neilson-Steinhardt, to see if the Town will vote to decrease the percentage of Land Use Change Tax that is allocated to the Conservation/Land Acquisition Fund from 100% to 50%. Those selectmen that had been in favor of this article announced that their position had reversed, as the Conservation bond article failed.

HAND VOTE NO.

ARTICLE 11. On motion by Alan Rosenberg, 2nd Rena Duncklee, the Town of Brookline, NH voted to affirm the Planning Board's authority under RSA 674:5, Authorization, to adopt or amend a recommended program of municipal Capital Improvements projects projected over a period of at least 6 years, as set forth RSA 674:6-8. The sole purpose and effect of the Capital Improvements Program (CIP) shall be to aid the Selectmen and the Budget Committee in their consideration of the annual budget. Additionally, maintaining a current CIP is a prerequisite for impact fees under RSA 674:21, Innovative Land Use Controls and Growth Management under RSA 674:22, Growth Management; Timing of Development.

HAND VOTE YES.

ARTICLE 12. On motion by Linda Saari, 2nd Clarence Farwell, we voted to receive the reports of agents, auditors, committees and all other officers heretofore chosen as printed in the Town Report, with the addition of the report of the Town History Committee.

HAND VOTE YES.

ARTICLE 13. . On motion by Clarence Farwell, 2nd Rena Duncklee, we voted to accept the following legacies:

1. The sum of \$600 for the perpetual care of the Greenwood Lot #343A in Pine Grove Cemetery.
2. The sum of \$300 for the perpetual care of the Coffey Lot #338A in Pine Grove Cemetery.
3. The sum of \$300 for the perpetual care of the Irwin Lot #SF16 in Pine Grove Cemetery.

HAND VOTE YES.

ARTICLE 14. No other business to transact.

ARTICLE 15. Are you in favor of increasing the Board of Selectmen to five members?

(By Petition)

Yes 306

No 263

ARTICLE 16. Amendment No. 1 (Industrial-Commercial District)

YES 571

No 79

ARTICLE 17. Amendment No. 2 (Industrial Commercial District)

YES 579

NO 81

**TOWN MEETING MINUTES
BROOKLINE NH
MARCH 14, 15, 2006**

ARTICLE 18. Amendment No. 3 (Industrial-Commercial District)	YES 573 NO 84
ARTICLE 19. Amendment No. 4 (Land Area)	YES 506 NO 152
ARTICLE 20. Amendment No. 5 (Number of Dwelling Units)	YES 487 NO 148
ARTICLE 21. Amendment No. 6 (Housing for Older Persons)	YES 541 NO 97
ARTICLE 22. Amendment No. 7 (Enforcement)	YES 487 NO 165
ARTICLE 23. Amendment No. 8 (Amendments)	YES 507 NO 106
ARTICLE 24. Amendment No. 9 (Fines and Penalty)	YES 494 NO 115
ARTICLE 25. Amendment No. 10 (Foundations)	YES 515 NO 139
ARTICLE 26. Amendment No. 11 (Building Code)	YES 507 NO 144
ARTICLE 27. Amendment No. 12 (Building Code)	YES 504 NO 148
ARTICLE 28. Amendment No. 13 (Building Code)	YES 482 NO 173

There being no other business to conduct under Article 14, on motion by Rena Duncklee, 2nd James Murphy, we voted to adjourn at 10:43 PM.
HAND VOTE YES.

TOTAL MONIES RAISED: \$3,349,913

A True Copy Attest:

Nancy B Howard
Town Clerk

The State Of New Hampshire

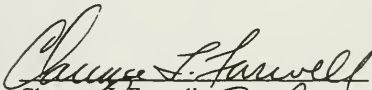
To the inhabitants of the Town of Brookline in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Captain Samuel Douglass Academy in said Brookline on Tuesday, the Twenty Sixth (26th) day of September 2006 at 7:00 p.m. to act upon the following subjects:

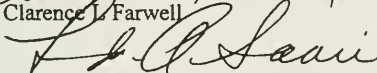
1. To see if the Town will vote to ratify, in accordance with the procedure established by the adoption of Article 2 of the March 2005 Town of Brookline Annual Town Meeting, the decision by the Conservation Commission and Selectmen to acquire the full fee interest in the property owned by Eli and Bessie Cohen Foundation, which property is shown on the Town of Brookline Tax Maps as Tax Map C, lot 13 containing 64.1± acres, plus property owned by Kurt Olson and Fredricka Olson, which properties are shown on the Town of Brookline Tax Maps as Tax Map D-21 containing 12.2± acres and Tax Map D-22 containing 16.2± acres according to the terms and conditions set forth below.

(Explanatory Note: Said properties will be purchased for the total sum of \$305,000 (Three Hundred and Five Thousand Dollars) the contemplated source of said funds being \$300,000 from the already approved bond proceeds which were approved by the passage of Article 2 of the March 2005 Annual Town Meeting for the purchase of the land. The balance of \$5,000 plus the \$4,000 bond bank issuance fee will be provided from the Conservation/Land Acquisition Fund. This is not a funding appropriation article. It serves strictly to ratify the particular properties which the Selectmen have chosen to acquire as well as the extent of the legal interest therein.) The ratification of this purchase requires a simple majority vote.

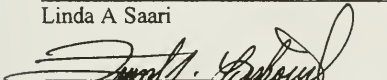
Given under our hands and seal this 7th day of September, in the year of our Lord Two Thousand and Six.


Clarence L. Farwell

Selectmen


Linda A. Saari

Of


Frank J. Lukovits

Brookline

**SPECIAL TOWN MEETING MINUTES
BROOKLINE NH
SEPTEMBER 26, 2006**

The meeting was called to order at 7:00 PM on September 26th by Moderator Peter G Webb.

Brookline Boy Scout Troop 260 opened the meeting with the pledge of allegiance.

The warrant was read. Motion by Laura Libby, 2nd Therry Neilson-Steinhardt, to see if the Town will vote to ratify, in accordance with the procedure established by the adoption of Article 2 of the March 2005 Town of Brookline Annual Town Meeting, the decision by the Conservation Commission and Selectmen to acquire the full fee interest in the property owned by Eli and Bessie Cohen Foundation, which property is shown on the Town of Brookline Tax Maps as Tax Map C, lot 13 containing 64.1± acres, plus property owned by Kurt Olson and Fredricka Olson, which properties are shown on the Town of Brookline Tax Maps as Tax Map D-21 containing 12.2± acres and Tax Map D-22 containing 16.2± acres according to the terms and conditions set forth below.

(Explanatory Note) Said properties will be purchased for the total sum of \$305,000 (Three Hundred and Five Thousand Dollars) the contemplated source of said funds being \$300,000 from the already approved bond proceeds which were approved by the passage of Article 2 of the March 2005 Annual Town Meeting for the purchase of the land. The balance of \$5,000 plus the \$4,000 bond bank issuance fee will be provided from the Conservation/Land Acquisition Fund. This is not a funding appropriation article. It serves strictly to ratify the particular properties which the Selectmen have chosen to acquire as well as the extent of the legal interest therein.) The ratification of this purchase requires a simple majority vote.

Jay Chrystal showed a 20 minute presentation on the land being purchased and future goals of the Conservation Commission.

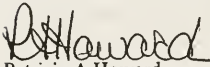
A written request was presented to the Moderator, signed by five voters, requesting to have the vote cast by paper ballot and to leave the poles open for one hour.

Motion Jim Murphy, 2nd Therry Neilson-Steinhardt, to have the polls open for one hour.
Hand Vote YES.

The poles opened at 7:45PM and closed at 8:45PM

Ballot Vote YES 126, No 19. The motion carried.

Motion to adjourn by Alan Rosenberg, 2nd Clarence Farwell.
We adjourned at 8:55pm.


Patricia A Howard
Brookline Town Clerk

TAX COLLECTOR'S REPORTFor the Municipality of BROOKLINE NH Year Ending 12/31/2006**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		2006	PRIOR LEVIES		
			2005	2004	2003+
Property Taxes	#3110	xxxxxx	\$ 384,026.79	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 58,198.64	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
		xxxxxx			
		xxxxxx			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 11,570,066.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 244,014.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 16,110.12	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 4,437.16	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY**OVERPAYMENTS**

Remaining From Prior Year		\$ 0.00			
New This Fiscal Year		\$ 24,435.73			
Interest - Late Tax	#3190	\$ 6,864.47	\$ 26,477.41	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 11,865,927.48	\$ 468,702.84	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of BROOKLINE NH Year Ending 12/31/2006

CREDITS

REMITTED TO TREASURER	2006	PRIOR LEVIES		
		2005	2004	2003+
Property Taxes	\$ 11,142,613.00	\$ 251,872.80	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 190,064.14	\$ 20,168.64	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 14,005.90	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 6,864.47	\$ 26,477.41	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 4,033.78	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 2,851.15	\$ 160,679.15	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 4,389.57	\$ 4.84	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 29,979.00	\$ 9,500.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 853.50	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 403.38	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 423,063.43	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 21,119.71	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 1,250.72	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 0.00			
Remaining Overpayments - This Year	\$ 0.00			
This Years' Overpayments Returned	\$ 24,435.73			
Prior Years' Overpayments Returned	\$ 0.00			
TOTAL CREDITS	\$ 11,865,927.48	\$ 468,702.84	\$ 0.00	\$ 0.00

TAX COLLECTOR'S REPORT

For the Municipality of BROOKLINE NH Year Ending 12/31/2006

DEBITS

UNREDEEMED & EXECUTED LIENS	PRIOR LEVIES			
	2006	2005	2004	2003+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 53,139.59	\$ 23,345.44
Liens Executed During FY	\$ 0.00	\$ 177,008.80	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 2,874.67	\$ 5,089.94	\$ 7,575.51
TOTAL LIEN DEBITS	\$ 0.00	\$ 179,883.47	\$ 58,229.53	\$ 30,920.95

CREDITS

REMITTED TO TREASURER	PRIOR LEVIES			
	2006	2005	2004	2003+
Redemptions	\$ 0.00	\$ 76,882.19	\$ 23,436.26	\$ 20,971.76
Interest & Costs Collected #3190	\$ 0.00	\$ 2,874.67	\$ 5,089.94	\$ 7,575.51
Abatements of Unredeemed Liens	\$ 0.00	\$ 10,923.42	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 89,203.19	\$ 29,703.33	\$ 2,373.68
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 179,883.47	\$ 58,229.53	\$ 30,920.95

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ?

TAX COLLECTOR'S SIGNATURE

*P. Howard*DATE 1/10/07

PATRICIA A HOWARD

Town Clerk's Report

01/01/2006 - 12/31/2006

MV Permit Fees (6035)-----	\$ 821,418.49
MV Title Fees-----	\$ 2,018.00
Filing Fees-----	\$ 10.00
UCC Filing/ IRS Liens-----	\$ 1,380.00
Municipal Agent Fees-----	\$ 10,736.00
Vital Records-----	\$ 1,831.00
Dog Licenses(893)-----	\$ 5,750.50
Dog Fines/ Penalties-----	\$ 2,065.00
Pole Permits-----	\$ 30.00
Dredge & Fill Permits-----	\$ 20.00
Total to Treasurer	\$ 845,258.99

Town Treasurer's Report
Account Balances

Year Ending 12/31/06
Page 1 of 4

Town General Funds

Balance January 1, 2006	3,444,617.18	
Receipts:		
Land Use Change Tax	241,613.93	
Local Taxes Except LUCT	11,714,846.84	
Overpayment of Tax	24,435.73	
Local Sources Except Taxes	1,100,997.65	
State of NH	318,881.43	
U.S. Government	54,878.00	
Interest on Deposits	65,312.90	
Land Bond (Bross) 7/20/06	500,000.00	
Adjustments:		
Expired Checks not Reissued	170.00	
Reimbursements:		
Ambulance Facility Bond	6,925.13	
Payments:		
Warrant Disbursements	(13,671,318.18)	
Ending Balance December 31, 2006	3,801,360.61	\$3,801,360.61

Town Allocated Accounts

Driveway Surety Bond Account

Balance January 1, 2006	8,292.23	
Driveway Bond Deposits	2,000.00	
Interest Earned	24.74	
Bond Releases w/ Interest	0.00	
Ending Balance December 31, 2006	10,316.97	\$10,316.97

Brookline 225th Anniversary Account

Balance January 1, 2006	8,038.88	
Contributions	0.00	
Interest Earned	381.40	
Payments	0.00	
Ending Balance December 31, 2006	8,420.28	\$8,420.28

Halfyard Road Bond

Balance January 1, 2006	17,118.66	
Interest Earned	812.26	
Bond Releases	0.00	
Ending Balance December 31, 2006	17,930.92	\$17,930.92

Kendall Way Road Bond

Balance January 1, 2006	0.00	
Opening Deposit 5/10/06	1,000.00	
Interest Earned	14.42	
Bond Released w/ Interest 8/28/06	(1,014.42)	
Ending Balance December 31, 2006	0.00	\$0.00

Town Treasurer's Report
Account Balances

Year Ending 12/31/06
Page 2 of 4

Winterberry Road Bond		
Balance January 1, 2006	0.00	
Opening Deposit 12/13/06	112,000.00	
Interest Earned	260.04	
Bond Releases	0.00	
Ending Balance December 31, 2006	<u>112,260.04</u>	\$112,260.04
Land Bond		
Balance January 1, 2006	0.00	
7/20/06 Land Bond (Gross)	500,000.00	
12/21/06 Land Bond (Cohen/Olson)	300,000.00	
Interest Earned	1,149.18	
Payments to Town of Brookline	(500,739.64)	
Ending Balance December 31, 2006	<u>300,409.54</u>	\$300,409.54
Ambulance Facility Bond		
Balance January 1, 2006	42,009.84	
Interest Earned	1,905.17	
Payments to Town of Brookline	(6,925.13)	
Ending Balance December 31, 2006	<u>36,989.88</u>	\$36,989.88
Ambulance Facility Impact Fee		
Balance January 1, 2006	3,165.86	
Impact Fees	3,332.10	
Interest Earned	78.10	
Payments to Town of Brookline	(3,165.86)	
Ending Balance December 31, 2006	<u>3,410.20</u>	\$3,410.20
CSDA School Impact Fee		
Balance January 1, 2006	18,587.90	
Impact Fees	19,563.60	
Interest Earned	457.49	
Payments to Brookline School District	(18,587.90)	
Ending Balance December 31, 2006	<u>20,021.09</u>	\$20,021.09
		<hr/>
Subtotal of Town Accounts		\$4,311,119.53

**Town Treasurer's Report
Account Balances**

Year Ending 12/31/06
Page 3 of 4

Conservation Commission Accounts

Conservation General Fund

Balance January 1, 2006	15,253.45	
Receipts	0.00	
Interest Eamed	228.17	
Expenses	0.00	
Ending Balance December 31, 2006	15,481.62	\$15,481.62

William Wharton Trust Fund

Balance January 1, 2006	1,374.96	
Contributions	0.00	
Interest Eamed	9.24	
Expenses	0.00	
Ending Balance December 31, 2006	1,384.20	\$1,384.20

Land Acquisition Fund

Balance January 1, 2006	722,546.39	
Land Use Change Tax	232,425.93	
Reimbursements	875.59	
Interest Eamed	25,452.06	
Expenses	(669,042.57)	
Ending Balance December 31, 2006	312,257.40	\$312,257.40

Subtotal of Conservation Commission Accounts		\$329,123.22
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Town Treasurer's Report
Account Balances

Year Ending 12/31/06

Page 4 of 4

Recreation Commission Accounts

Max Cohen Memorial Grove

Balance January 1, 2006	17,058.58	
Income	25,055.60	
Interest Earned	552.15	
Expenses	(24,181.06)	
Ending Balance December 31, 2006	18,485.27	\$18,485.27

Recreation Revolving Fund

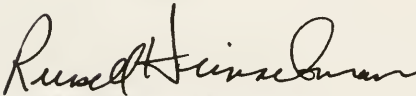
Balance January 1, 2006	3,669.49	
Income	2,770.00	
Interest Earned	9.77	
Expenses	(2,831.34)	
Ending Balance December 31, 2006	3,617.92	\$3,617.92

Subtotal of Recreation Commission Accounts

\$22,103.19

Total of All Accounts in Hands of Treasurer 12/31/06

\$4,662,345.94



Russell Heinselman, Town Treasurer

Town Treasurer's Report
Conservation Commission
Summary of Activity for Year Ending 12/31/06

	Jan - Dec 06
Income	
Conservation Fund Income	
Interest Earned	
Interest-General Fund	228.17
Interest-William Wharton Trust	9.24
Total Interest Earned	237.41
Total Conservation Fund Income	237.41
Land Acquisition Fund Income	
Interest Earned	
Interest-TDBN CD	20,051.54
Interest PDIP	5,400.52
Total Interest Earned	25,452.06
Land Use Change Tax	232,425.93
Reimbursements	875.59
Total Land Acquisition Fund Income	258,753.58
Total Income	258,990.99
Expense	
Land Acquisition Fund Expenses	
Land Purchases	
Bond Bank	10,000.00
Bond Counsel Fees	3,000.00
Closing Costs	3,574.16
Legal Fees	6,906.28
Notice Publication	576.01
Purchase Price	635,014.03
Total Land Purchases	659,070.48
Planning & Mapping Expenses	9,815.61
Reimbursable Expenses	35.58
Special Town Meeting	120.90
Total Land Acquisition Fund Expenses	669,042.57
Total Expense	669,042.57
Net Income	-410,051.58


 Russell Heinzelman, Town Treasurer

Town Treasurer's Report
Recreation Revolving Fund
Summary of Activity for Year Ending 12/31/2006

	<u>Jan - Dec 06</u>
Income	
Concession Stand	576.00
Interest	9.77
Olde Home Days	1,987.00
Raffle for Skateboard Park	207.00
Total Income	<u>2,779.77</u>
Expense	
Concession Supplies	40.00
Fishing Derby - 2006	157.70
Fishing Derby - 2007	675.00
Mohegan Sun Bus Trip - 2006	0.00
Olde Home Days - 2006	1,958.64
Total Expense	<u>2,831.34</u>
Net Income	<u><u>-51.57</u></u>



Russell Heinselman, Town Treasurer

Town Treasurer's Report
Max Cohen Memorial Grove
 Summary of Activity for Year Ending 12/31/06

	Jan - Dec 06
Income	
Bank Credit	9.60
Donations	33.00
Interest Income	552.15
Memberships	20,738.00
Swimming Lessons	4,275.00
Total Income	25,607.75
Expense	
Advertising	
Bulk Mailings	
Copies	172.25
Postage	241.27
Total Bulk Mailings	413.52
Newspaper Ads	195.55
Total Advertising	609.07
Bank Charges	9.60
LifeGuard Training	200.00
Office Supplies	52.12
Payroll Expenses	
Payroll Service	338.65
Payroll Taxes	4,438.14
Wages & Other Compensation	15,780.69
Total Payroll Expenses	20,557.48
Portable Toilets	485.00
Postage	39.00
Repairs & Maintenance	661.50
Supplies	421.69
Trash Removal	492.17
Utilities	
Electricity	190.15
Telephone	366.28
Total Utilities	556.43
Wash Transactions	
Funds Transfer	0.00
Total Wash Transactions	0.00
Water Testing	97.00
Total Expense	24,181.06
Net Income	1,426.69

Russell Heinzelman

DETAILS OF EXPENDITURES FOR 2006
 WITH PROPOSED FOR 2007
 COMPARISON OF APPROPRIATIONS FOR 2006, EXPENDITURES 2006
 AND PROPOSED FOR 2007

	Appropriations - 2006	Actual Expen. 2006	Proposed 2007
EXECUTIVE			
Revenue:			
Administrative	2,500	2,085	1,900
Total Revenue:	\$2,500	\$2,085	\$1,900
Expenses:			
Chairman of Selectmen	1,500	1,500	1,500
Selectmen (4)	2,400	2,400	4,800
Overseer of Welfare	750	750	750
Fire Chief/Fireward	2,500	2,500	2,500
Firewards (2)	2,000	2,000	2,000
Moderator	100	100	100
Health Officer	750	750	750
Dues	3,300	3,103	3,400
Conventions, Meetings & Training	\$500	276	400
Notices	800	712	800
Contracted Services:			
Tax Maps	3,500	725	4,000
Town Report	3,700	3,540	4,000
Payroll Service	3,000	3,705	3,000
Travel	450	86	200
Office Salaries	116,200	111,221	126,000
Office Equipment	4,750	5,028	4,900
Miscellaneous	100	591	400
Revised Statutes	600	271	500
Auditors	11,300	12,250	8,000
Town History Committee	500	0	500
Total Expenses:	\$158,700	\$151,508	\$168,500
Net Tax Appropriation:	\$156,200	\$149,423	\$168,100

ELECTION & REGISTRATION

Revenue:			
Administrative	100	\$236	\$100
Total Revenue:	\$100	\$236	\$100
Expenses:			
Supervisors of Checklist (3)	900	1,012	1,000
Ballots	850	966	300
Salaries	720	680	240
Supplies & postage	390	299	150
Notices	375	147	100
Software Support	2,440	2,871	1,200
Total Expenses:	\$5,675	\$5,975	\$2,990
Net Tax Appropriation:	\$5,575	\$5,739	\$2,890

FINANCIAL ADMINISTRATION

Revenue:			
Administrative	22,700	26,692	27,000
Total Revenue:	\$22,700	\$26,692	\$27,000
Expenses:			
Chairman of Assessors	900		900
Assessors (2)	1,500	1,500	1,500
Treasurer	5,000	5,000	5,000
Office Equipment Maintenance.	5,000	4,746	4,300
Office Supplies	3,000	3,327	3,000
Postage	5,100	5,149	5,100
Recording Fees	1,100	1,282	900
Communications	3,000	2,615	3,000
Internet Access	2,100	1,991	2,100
T. Clerk/T. Collector's Office - Salaries	68,900	74,879	70,900
T. Clerk/T. Collector's Office - Expenses	11,000	9,356	16,850
Preservation of Town Records	1,000	937	1,000
Total Expenses:	\$107,600	\$111,682	\$114,550
Net Tax Appropriation	\$84,900	\$84,990	\$87,550

	Appropriations - 2006	Actual Expen. 2006	Proposed 2007
REVALUATION OF PROPERTY			
Vouchered Expenses	20	20	20
Updates//BTLA Expenses	14,700	11,563	15,200
Equipment & Software	2,750	1,600	1,800
Statistical Update/Revaluation	1		0
Total Expenses:	\$17,471	\$13,183	\$17,020
LEGAL			
Total Revenues:	\$0		
Total Expenses:	\$15,000	\$6,993	\$15,000
Net Tax Appropriation:	\$15,000	\$6,993	\$15,000
PERSONNEL ADMINISTRATION			
Revenue:			
Health & Dental Insurance	8,200	9,618	11,300
Total Revenue:	\$8,200	\$9,618	\$11,300
Expenses:			
Health Insurance	140,000	139,713	161,500
NH Retirement	56,650	60,296	65,000
FICA/Medicare	25,000	25,985	26,000
Dental	10,100	5,965	5,900
Long Term Disability	3,100	2,502	2,900
Short Term Disability	5,500	4,809	5,300
Life Insurance	1,800	1,931	2,000
Total Expenses:	\$242,150	\$241,201	\$268,600
Net Tax Appropriation	\$233,950	\$231,583	\$257,300

	Appropriations - 2006	Actual Expen. 2006	Proposed 2007
PLANNING & ZONING			
Revenue:			
Administrative	25,000	33,508	30,000
Total Revenue	\$25,000	\$33,508	\$30,000
Expenses:			
Consulting Services (NRPCC)	32,625	32,760	14,130
Legal Expenses	3,500	7,104	4,500
Outside Consulting Services	19,000	21,739	20,000
Training & Education	400	424	600
Recording Fees	650	672	650
Office Supplies & Equipment	1	0	1
Notices	750	712	750
CIP & Master Plan Update	351	0	350
GIS Maps	180	0	180
Total Expenses:	\$57,457	\$63,411	\$41,161
Net Tax Appropriation	\$32,457	\$29,903	\$11,161

Proposed
2007

Actual
Expen. 2006

Appropriations - 2006

Total Revenues:

\$204

GENERAL GOVERNMENT BUILDINGS

Outside Services/Facility Evaluation

14,343

8,000

Town Hall:

Fuel Oil

3,200

4,200

Electricity

9,544

10,000

Cleaning

6,676

12,000

Maint. & Improvements

19,500

23,000

Equipment

0

300

Elevator

909

1,000

Annex:

Fuel Oil

896

2,000

Electricity

396

500

Cleaning Supplies

0

1

Maintenance & Improvements

193

1,000

Safety Complex:

Propane

3,640

4,000

Electricity

4,368

4,695

Cleaning Supplies

623

600

Maintenance & Improvements

5,078

4,800

Cleaning

2,029

3,000

Library:

Propane

2,803

3,100

Electricity

5,325

4,500

Cleaning

4,448

5,200

Maintenance & Improvements

4,918

8,000

Equipment

0

1

Elevator

339

1,000

Lease on Land

8,500

8,500

Fire Station:

Fuel Oil/Propane

5,328

5,500

Electricity

3,964

4,320

Maintenance & Improvements

12,143

12,384

Total Expenses:

\$119,163

\$131,601

Net Tax Appropriation:

\$118,959

\$131,601

CEMETERIES

\$16,000

\$16,000

	Appropriations - 2006	Actual Expen. 2006	Proposed 2007
INSURANCE			
Revenue:	\$0		
Expenses:			
Worker's Compensation	17,000	14,155	16,000
Accident & Health	425	419	425
Property/Liability/Auto	39,000	34,650	37,000
Flexible Benefit Plan	450	350	350
Total Expenses:	\$66,875	\$49,574	\$53,775
Net Tax Appropriation:	\$66,875	\$49,574	\$53,775
ADVERTISING & REGIONAL ASS'N			
Revenue:	\$3,222	\$3,222	\$3,379
CABLE ACCESS			
Revenue:	\$38,000	\$27,638	\$28,000
Expenses:			
Equipment	3,394	\$0	8,445
Supplies	580	\$11	580
Maintenance	315	\$0	400
Legal	1	\$913	1
Web Site Maintenance	2,594	\$0	2,000
Stipends	800	\$0	800
Community Fund			5,000
Total Expenses:	\$7,684	\$924	\$17,226
Net Tax Appropriation:	-30,316	-26,714	-10,774

POLICE DEPARTMENT

Revenue:

Administrative	6,152	8,887	9,000
Private Details	27,000	47,168	40,000
State or Federal Grants	3,575	1,515	

Total Revenues:

\$36,727 **\$57,570** **\$49,000**

Expenses:

Salaries	397,562	381,076	401,869
Salaries - Overtime	25,000	25,053	43,400
Salaries - Private Detail	27,000	36,207	35,000
Vehicle Operations	39,145	39,141	39,495
Administration	15,520	16,163	16,625
Ammunition/Firearms Training	9,150	9,070	7,000
Communications	10,164	8,914	9,996
Uniforms	13,025	11,818	8,345
New Equipment	5,475	6,466	1,299
Equipment Repair	1,500	1,594	1,700
Medical	1,000	1,335	1,000
Vehicle Lease/Purchase	28,376	28,375	29,795
DARE Program	2,000	1,999	2,000
Grant Funded Programs	1,000	0	1,000
School Crossing Guard	1	0	1
Tuition Reimbursement	2,000	900	2,000

Total Expenses:

\$577,918 **\$568,111** **\$600,525**

Net Tax Appropriation:

\$541,191 **\$510,541** **\$551,525**

	Appropriations - 2006	Actual Expen. 2006	Proposed 2007
AMBULANCE SERVICE			
Revenue:			
Town of Mason	8,600	8,600	8,600
Grant	29,660	28,177	
Gas Reimbursement		240	
Misc.		200	
Total Revenues:	\$38,260	\$37,217	\$8,600
Expenses:			
Volunteers:			
Medical Supplies	4,000	4,355	4,500
Office Supplies	600	587	875
Training	4,200	3,652	4,600
New Equipment	31,660	31,284	5,000
Medical	1,418	1,344	1,464
Ambulance:			
Gas, Oil & Maintenance	5,325	5,196	5,845
Equipment Maintenance	3,950	3,441	3,950
Oxygen	750	931	750
New Equipment	1,820	1,796	3,260
Communications	2,400	3,362	3,200
Ambulance Lease/Purchase	43,479	43,479	0
Paid Attendants:			
Salaries	83,539	82,844	106,140
Uniforms	700	566	700
Training	1,975	1,937	2,100
Medical	70	0	1
Miscellaneous	200	464	300
Total Expenses:	\$186,086	\$185,238	\$142,685
Net Tax Appropriation:	\$147,826	\$148,021	\$134,085

	Appropriations - 2006	Actual Expen. 2006	Proposed 2007
FIRE DEPARTMENT			
Revenue:			
Administrative	3,750	4,086	1,800
Grant		25,186	
Total Revenues:	\$3,750	\$29,272	\$1,800
Expenses:			
Gas, Oil & Repairs	8,832	19,563	18,365
Salaries - Firefighters	16,230	16,230	16,700
Salaries - Full Time & Clerical	62,906	57,656	62,167
Salaries - Custodial	2,500	2,500	3,850
Training	1,645	989	2,105
Oxygen & Chemicals	4,500	4,913	7,165
Radio Repairs	4,950	1,191	3,500
New Equipment	14,103	41,609	13,362
Administrative	6,634	6,655	7,036
Fire Pond Maintenance	8,000	6,708	8,000
Forest Fires	1,200	815	1,200
Medical	3,600	2,294	3,800
Communications	4,000	3,250	4,000
Pick Up Truck, 2nd Lease Payment of 3		9,173	9,173
Fire Truck, 2nd Lease Payment of 5			45,845
Total Expenses:	\$148,743	\$173,546	\$206,268
Net Tax Appropriation:	\$144,993	\$144,274	\$204,468
COMMUNICATION CENTER			
Hollis	93,000	93,000	94,860
Communications	1,900	1,764	1,900
Electricity	350	207	250
Equipment repair	1,000	0	1,000
Total Expenses:	\$96,250	\$94,971	\$98,010

Proposed
2007

Actual
Expen. 2006

Appropriations - 2006

BUILDING INSPECTION

Revenue:

Building Permit Fees	40,129	46,000
Total Revenues:	\$40,129	\$46,000

Expenses:

Salary - Building Inspector	28,749	42,800
Office Supplies	371	500
Memberships & Conferences	100	250
Books & Training Material	432	350
Travel	1,130	1,500
Certification Courses	0	100
Communications	119	500
Miscellaneous	250	300
Equipment	2102	150
Total Expenses:	\$33,253	\$46,450

Net Tax Appropriation:

	-\$6,876	\$450
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EMERGENCY MANAGEMENT

Revenue:

Grants	2,500	
Total Revenues:	\$2,500	

Expenses:

Clerical	8,964	9,559
Office Supplies	194	300
Books & Training Materials	67	175
Travel	501	600
Conferences & Training	0	175
Equipment	939	900
E.O.C. Expenses	175	0
Communications	518	350
Total Expenses:	\$11,183	\$12,059

Net Tax Appropriation:

	\$8,683	\$12,059
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HIGHWAYS, STREETS & BRIDGES

	Appropriations - 2006	Actual Expen. 2006	Proposed 2007
Revenue:			
Miscellaneous	200	455	200
Total Revenues:	\$200	\$455	\$200
Expenses:			
General Maintenance	15,250	43,356	20,000
General Maintenance - Patching	3,200	0	3,200
General Maintenance - Drainage	66,800	43,779	70,000
General Maintenance - Gravel & Grading	20,750	53,610	35,000
General Maintenance - Sweeping	24,000	12,773	15,000
General Maintenance - Paving	10,000	0	15,000
Snow Plowing	110,000	58,495	90,000
Sanding	110,000	72,827	90,000
Brush Cutting	8,000	9,151	8,000
Street Lighting	7,000	7,468	7,200
General Highway Expenses	600	564	600
Tree Warden	2,500	2,445	2,500
Sidewalks	20,000	20,690	20,000
Dust Control	6,000	2,270	6,000
Resurfacing Town Roads	132,000	136,458	180,000
Total Expenses:	\$536,100	\$463,886	\$562,500
Net Tax Appropriation:	\$535,900	\$463,431	\$562,300

Proposed
2007

Actual
Expen. 2006

Appropriations - 2006

SANITATION

Revenue:			
Construction Debris	10,000	16,729	15,000
Coupons	13,000	7,703	11,000
Metal, fines, electronics		6,688	7,000
Total Revenues:	\$23,000	\$31,120	\$33,000

Expenses:

Attendant's Salaries	47,500	47,646	51,000
Contracted	15,000	19,491	20,000
Construction Debris	20,000	15,457	20,000
Electricity	2,400	2,331	2,450
Communications	400	470	400
Souhegan Regional Landfill	183,483	183,484	202,402
Solid Waste Management	3,887	4,081	4,285
Groundwater Monitoring	1,700	1,688	1,700
Medical	630	0	630
Total Expenses:	\$275,000	\$274,648	\$302,867

Net Tax Appropriation:

	\$252,000	\$243,528	\$269,867
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PEST CONTROL

Revenue:			
Fines	2,052	980	1,000
Total Revenues:	\$2,052	\$980	\$1,000

Expenses:

Salary	4,594	2,806	4,595
Boarding	800	203	800
Expenses/Equipment	350	2,750	350
Vehicle Maintenance		362	425
Training & Seminars	1,000	0	1,000
Total Expenses:	\$7,169	\$6,121	\$7,170

Net Tax Appropriation:

	\$5,117	\$5,141	\$6,170
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	Appropriations - 2006	Actual Expen. 2006	Proposed 2007
HEALTH			
Home Health & Hospice Care	5,000	5,000	5,000
Community Council	1,200	1,200	1,200
St. Joseph Community Service	195	195	195
Nashua Mediation Program	150	150	150
Milford Regional Counseling	1,000	1,000	1,000
Bridges	600	600	600
American Red Cross	500	500	700
Nashua Area Health Center	1,000	1,000	1,000
SHARE	1,000	1,000	1,000
Souhegan Home & Hospice	2,500	2,500	2,500
Total Expenses:	\$13,145	\$13,145	\$13,345
PUBLIC WELFARE			
General Assistance	9,000	12,414	9,000
Total Expenses:	\$9,000	\$12,414	\$9,000
RECREATION			
Total Revenues:	\$1,000	\$650	\$650
Expenses:			
Ball Park Maintenance	17,786	14,956	18,265
Park Improvements	1,900	1,382	2,500
Town sponsored functions	1	0	1
Concession stand	2,000	1,623	3,000
Administration	150	38	1
Boundaries at Ball Park	1	0	0
Town wide survey	1	0	0
Total Expenses	\$21,839	\$17,999	\$23,767
Net Tax Appropriation:	\$20,839	\$17,349	\$23,117

Proposed
2007

Actual
Expen. 2006

Appropriations - 2006

LIBRARY

Expenses:

Communications	2,100	2,168	2,100
Postage	300	326	350
Supplies	3,500	2,928	3,700
Binding & Book Repair	1	0	1
Equipment Maintenance & Repair	300	249	300
Professional Dues, etc.	700	785	750
Mileage	650	1,362	1,000
Media: Books, Magazines, Audio, Visual	24,000	24,539	24,000
Equipment	500	520	500
Education	500	721	750
Programs	1,000	1,250	1,000
Salaries	115,348	113,950	121,964
FICA/Medicare	8,828	8,717	9,332
NH Retirement	4,431	4,431	4,952
Advertising	1	158	1
Automation	2,500	2,490	2,450
Grants	1	70	1
Health Insurance	9,065	9,061	13,693
Total Expenses:	\$173,725	\$173,725	\$186,844

PATRIOTIC PURPOSES

Revenue:

Donations	\$1,686	\$1,686	\$1,700
Total Revenues:			\$1,700

Expenses:

Flags, flowers, etc	\$1,000	\$308	\$1,000
Fireworks	\$4,500	\$5,385	\$4,500
Total Expenses:	\$5,500	\$5,693	\$5,500

Net Tax Appropriation:

	\$4,007		\$3,800
--	---------	--	---------

	Appropriations - 2006	Actual Expen. 2006	Proposed 2007
CONSERVATION COMMISSION			
Revenue:			
Grant - Milfoil Treatment	2,905		
Total Revenues:	\$0	\$0	\$0
Expenses:			
Maintenance of Conservation Lands		1,133	1,500
Conferences	2,500	0	200
Memberships	200	500	275
Town Beautification	300	0	50
Postage & Public Information	100	179	300
Outside Consulting	300	0	1
Reference/Resource Materials	1	22	150
Water Sampling	200	824	1,500
Water Sampling Equipment	1,500	0	1
Milfoil Treatment - Lake Potanipo	1	0	10,000
Taylor Dam	10,000	14,263	40,600
From Maint. To Conservation Fund	5,000	1,367	
Total Expenses:	\$20,102	\$18,288	\$54,577
Net Tax Appropriation:	\$17,197	\$18,288	\$54,577

	Proposed 2006	Actual Expen. 2006	Proposed 2007
DEBT SERVICE			
Total Revenues:	\$3,166	\$3,166	\$3,410
Expenses:			
Prin.-CC Bond - (Fessenden) 6th of 10 yrs	\$15,000	\$15,000	\$15,000
Interest-Cons. Bond	\$3,664	\$3,664	\$3,045
Princ.-CC Bond - (Bartell,Hobart/Fess)5th of 10 yrs	\$55,000	\$55,000	\$55,000
Interest-Cons. Bond	\$14,650	\$14,650	\$12,725
Prin.-CC Bond-(Whitcomb) 4th of 10 yrs	\$65,000	\$65,000	\$65,000
Interest-Cons. Bond	\$23,050	\$23,050	\$20,450
Principal-Amb.Facility/Safety Complex-4th of 20 yrs	\$65,000	\$65,000	\$65,000
Interest-Ambulance Facility/Safety Complex	\$52,663	\$52,663	\$50,063
Interest- Bond Anticipation Note	\$10,150	\$11,054	\$0
Prin.-CC Bond - (Bross) 1st of 20 yrs			\$27,842
Interest-Cons. Bond			\$25,063
Interest only.-CC Bond - (Cohen; Olson)			\$7,481
Total Expenses:	\$304,177	\$305,081	\$346,669
Net Tax Appropriation:	\$301,011	\$301,915	\$343,259
Estimated Revenue:	\$252,560	\$304,726	\$243,660
TOTALS, LESS WARRANT ARTICLES CAPITAL OUTLAY	\$3,242,038	\$3,140,138	\$3,468,038
Fire Dept. Tanker/Forestry Truck, Art. 5	\$45,845	\$45,845	
Road/Bridge Improvements, Art. 6	\$60,000	\$60,000	
Ambulance Expendable Trust Fund, Art. 9	\$2,030	\$2,030	
TOTALS, WITH WARRANT ARTICLES	\$3,349,913	\$3,248,013	\$3,468,038

Proposed
2007

Actual
Expen. 2006

Appropriations - 2006

2003, Amb. Facility/Safety Complex, Art. 3
 Whelton Fund
 Rebates & Refunds
 Current Use Money to Land Acq. Fund
 Taxes Bought by Town
 Repay Bond Anticipation Note
 Off-Site Impr., (C-2-1)
 Off-Site Impr., (C-7 & 14)
 Off-Site Impr., (C-19-1)
 Off-Site Impr., (D-43-1)
 Off-Site Impr., (H-41; H-138)

\$6,925
 \$0
 \$38,642
 \$233,302
 \$177,009
 \$500,000
 \$1,250
 \$17,510
 1250
 \$1,395
 \$2,262

PAYMENTS TO OTHER GOVERNMENTS

Taxes Paid to County
 Brookline School District 2005-2006
 Brookline School District 2006-2007
 Hollis/Brookline Co op, 2005-2006
 Hollis/Brookline Co op, 2006-2007
 Misc. Liability

\$532,741
 \$1,552,726
 \$3,200,000
 \$1,308,562
 \$2,850,000
 -\$270

TOTAL PAYMENTS FOR ALL PURPOSES

3,349,913

13,671,317



TOWN OF BROOKLINE, NH
FINANCE COMMITTEE

James McElroy Chair
Larry Rodman Vice Chair
Fred Hubert Secretary

P.O. Box 360, 1Main Street
Brookline, NH 03033-0360

<http://www.brookline.nh.us/fincom>
financecommittee@brookline.nh.us

Why do our taxes keep increasing and why isn't someone doing something about it?

Residents ask members of the Finance Committee variations of this question more than any other. We'd like to take this opportunity to provide some answers.

Why do my taxes keep increasing?

The town's expenses (as approved by voters at town and school district meetings) continue to outpace its income, requiring the property tax rate to rise to cover the difference.

Towns all over NH face this issue due in large part to a number of trends over which we have very little control at the town level:

- Medical insurance premiums continue to significantly outpace inflation (the town's medical insurance rates increased 13.4% for 2007, for example)
- Rising oil prices impact multiple areas of town and school district budgets (including heating fuel, fuel for town vehicles, and paving).
- Unless residents with children live in town for many years before and/or after their children attend town schools, the property taxes on their homes often don't generate enough money to cover the costs of educating the children living in those homes
- Unfunded state and federal mandates (such as special education funding) require voters to spend money on items they have little control over

Brookline may also be a victim of its own success; the very qualities that attracted each of us to town (including open space and the town services we provide, such as highly rated schools) have made Brookline one of the fastest growing towns in the state, putting significant strains on our schools, emergency services (police, fire, ambulance), and highway departments (among others)

Note that the periodical reappraisals conducted by the town (as required by state law) do not have any impact on your tax bill (other than the significant cost of the reappraisal itself) unless your house was previously over or undervalued relative to other homes in town. For example, if all property in town was 20% undervalued before a revaluation, the revaluation simply increases the assessed value of all property by 20%. If the total budget remains the same, the increased valuation lowers the tax rate, resulting in the same tax bill.

Why isn't someone doing something about my taxes?

Numerous elected and appointed officials along with town employees spend considerable time reviewing town and school budgets to ensure they are reasonable and to identify potential sources of cost savings, expense reductions, and new revenue sources (including state, federal, and private grants).

**BROOKLINE, NH
FINANCE COMMITTEE**

Several committees in town meet throughout the year to develop long term plans that enable the town to plan ahead for upcoming needs and to identify the most cost effective solutions to those needs. The Finance Committee appoints a member to serve on each of these committees (see elsewhere in your town report for information about each committee):

- Capital Improvements Committee
- Facilities Planning Committee
- Brookline School Board Educational Specification Committee
- Coop Apportionment Committee

In addition, the town uses fees to shifts costs related to new development from existing tax payers. These fees include:

- Offsite improvement fees charged to developers (often used to cover the costs of road improvements needed due to increased traffic on existing roads)
- Impact fees charged to new homes to cover the portion of costs on major projects caused by growth in town (such as the Safety Complex and Captain Samuel Douglas Academy).

Despite these efforts, funding the existing and new programs desired by residents (as determined through their votes at town and school district meetings) results in increased overall spending, and therefore, increased taxes. While nearly all budget items and warrant articles have merit on their own, the town has reached the point where we're faced with the difficult decision of choosing which expenditures we simply cannot afford, or at a minimum which ones must be delayed.

Your town officials and employees work hard to keep your taxes reasonable, but voters are ultimately responsible for deciding the level of services they wish the town and school district to provide to them along with the tax rate those services require. If you have concerns, questions, or suggestions related to town and school district spending, please contact your elected officials, attend public meetings, volunteer to serve on committees, and most importantly, attend and vote at all three annual meetings (Brookline Town Meeting, Brookline School District, and the Coop School District).

Respectfully,
Brookline Finance Committee

BROOKLINE AMBULANCE SERVICE REPORT

CALENDAR YEAR 2006

Abdominal Pain:...11	Allergic Reaction:...1	Altered Mental Status:...5
Alzheimer Patient:...1	Anxiety Attack:...1	Assault:...3
Asthma:...3	Back Pain:...8	Behavioral:...6
Bleeding:...1	Carbon Monoxide:...1	Cardiac Arrest:...2
Chest Pain:...14	Choking:...1	Depression:...2
Difficulty Breathing:...7	Dizziness:...1	Dr. Ordered Transport:...5
Drug Overdose:...1	Eye Injury:...4	Face Laceration:...1
Fainting:...5	Fall:...24	False Call:...1
Fever:...1	Fire Injury:...1	Fire Standby:...9
Foot Injury:...1	Foot Laceration:...1	Fractured Leg:...2
Good Intent:...2	Gunshot:...1	Headache:...3
Head Injury:...3	Heart Palpitation:...2	Home Illness:...8
Home Standby:...1	Hospital Transfer:...12	Knee Injury:...1
Leg Injury:...1	Leg Pain:...2	Leg Weakness:...1
Lift Assist:...4	Mason Calls:...70	Medication Reaction:...1
Motorcycle Accident:...1	Motor Vehicle Crash:...20	Mutual Aid GIVEN ...8
Neck Pain:...1	Non-Emerg. Transfer:...7	Nosebleed:...6
Overdose:...4	Pepper Spray:...1	Poisoning:...1
Police Assist:...5	Pregnancy Problem:...1	Psychological:...2
Respiratory Distress...10	School Bus Accident:...1	Seizure:...2
Shortness of Breath:...2	Shoulder Dislocation:...2	Side Pain:...1
Sleeping:...1	Stroke:...2	Suicide Attempt:...2
TIA:...1	Unconscious:...5	Unresponsive:...2
Weakness:...8	Welfare Check:...1	Wrist Injury:...3
Wrist Laceration:...1		

TOTAL CALLS: 337

The Full-Time Dayshift Attendants handled **37%** of the total calls. The Volunteer Attendants handled **35%** of the total calls on the weeknights and **28%** of the total calls on the weekends.

Patients were transported to the following medical facilities:

1. St. Joseph Hospital: 128 patients (38%).
2. Southern HN Medical Center: 81 patients (24%).
3. Milford Medical Center: 21 patients (6%).
4. Monadnock Community Hospital: 4 patients (1%).
5. Leominster Hospital: 5 patients (2%).
6. Nashoba Valley: 6 patients (2%).
7. Catholic Med. Center: 4 patients (1%).
8. No Transports: 88 patients (26%).

Lisa Adams of North Mason Road retired from the Service after 13 years of devoted service as a Volunteer Intermediate Attendant. She served in many capacities including President of the former Ambulance Association. Lisa was an excellent patient care provider and was a pleasure to work with over these many years.

Bobbie Canada, our veteran First Responder on the Service, received a well-deserved Unsung Hero Award presented at the Annual Lions Club ceremony; he brought his own cheering section of family members and Ambulance Attendants.

Since the Statewide Treatment Protocols will become effective in January 2007, Attendants at all levels have been attending Transition Courses to upgrade their skills to meet the Protocols. Additionally, those Attendants reregistering in March 2007 have had to attend the biannual Refresher Course.

Our Turnout Gear purchased through a Federal Grant has been distributed to each Attendant for greater personal protection at any emergency scene especially motor vehicle crashes and structure fires.

A 120 Hour EMT-Basic Training Course sponsored by the Service is scheduled to begin at the Safety Complex in early January. Currently, 2 new prospective Volunteer Attendants are enrolled in the Course; potentially 4 more Volunteer Attendants will be joining the Service early in 2007.

Jeff Smith, EMT-Intermediate, continues to be deployed with the Air Force Reserve in Iraq. Through the technology of e-mail, we maintain two-way communication to keep his ties with Brookline unbroken. Please keep our troops ever present in your daily thoughts.

As you complete reading this report, perhaps you will have an inner urge to volunteer for your Town. We currently have several open positions for additional Volunteer Attendants. Volunteering on the Service takes a real commitment of time and energy in training and shift coverage; however, the real personal reward is the inner feeling experienced by helping your fellow townspeople in their emergency medical crisis. To explore this unique, worthwhile Volunteer opportunity, please contact the Ambulance Director at **672-6216**, stop by the Ambulance Bay for a tour and membership information or e-mail your interest to wes@brookline.nh.us.

The Volunteer Ambulance Attendants faithfully serve the Town year-round for a wide variety of medical emergencies. Their commitment and compassion in continuously delivering the highest level of pre-hospital emergency medical care for the Town deserves your praise. Their families have come to expect missed meals and half completed projects and quick rides home from church or grocery shopping. Without the support they receive from their families who are still willing to share them with the Community, the Attendants would not be able to devote the many hours necessary for training and shift coverage. My deep appreciation to each Attendant and especially to their family members who make our Service work so efficiently.

Respectfully submitted,
Wesley N. Whittier, Ambulance Director

TRUSTEES of the TRUST FUNDS
TOWN of BROOKLINE, NH
REPORT of TRUST FUNDS--2006

	BEGINNING BALANCE	RECEIPTS	EXPENSES	ENDING BALANCE
	\$0.00	\$0.00	\$0.00	\$0.00
CAPITAL RESERVE FUNDS				
CEMETERY FUNDS				
GENERAL FUND	\$0.00	\$16,000.00	\$12,399.56	
TOWN APPROPRIATION			\$2,124.54	
C. L. Farwell Construction, LLC			\$871.90	
Automech			304.00	
Envirofab			300.00	
New Earth Landscaping				
Kinney Landscaping				
CEMETERY TRUST FUND	\$60,821.62	\$16,000.00	\$16,000.00	\$0.00
Funds Received--Pine Grove				
John Lavery Lot #343		\$1,800.00		
Steven Brown Lot #345A		\$600.00		
John Austin Lot #338		\$600.00		
David Putnum Lot #341A		\$3,600.00		
Ending Balance	\$59,298.07		\$2,907.22	\$64,421.62
PERPETUAL CARE TRUST FUND INCOME			\$500.00	
C.L. Farwell			\$3,407.22	
Dee Walker		\$5,382.67		
Dividends & Interest		\$2,516.03		
Cap. Gains(loss)			1649.23	
Expenses				
LIBRARY COMMON TRUST				
Dividends&Interest	\$120,119.69	\$27,498.70	\$21,056.45	\$62,140.32
Cap. Gains(loss)	\$11,145.06			\$125,561.94
Expenses				
Paid to Town Library		\$573.61		
COMMON TRUST II		\$305.54		
Dividends&Interest	\$6,345.56		\$283.61	\$11,166.99
Cap. Gains(loss)		\$276.67		
DODGE COMMON TRUST FUND		\$255.98		
Dividends&Interest	\$28,978.34		\$1,437.12	\$6,878.21
Cap. Gains(loss)		\$969.78		
Paid to Brookline School District				
TOTAL THIS PAGE#1	\$166,588.65	\$31,317.40	\$1,437.12	\$29,948.12
			\$23,350.79	\$174,555.25

TRUSTEES of the TRUST FUNDS
TOWN of BROOKLINE, NH
REPORT of TRUST FUNDS-2006

BALANCE of Funds forward from page #1	BEGINNING BALANCE	RECEIPTS	EXPENSES	BALANCE
	\$166,588.65	\$31,317.40	\$23,350.79	\$174,555.26
SCHOLARSHIP TRUST	\$14,131.78			
Dividends&Interest		\$722.80		
Capital Gains(Loss)		\$278.34		
Expenses			\$225.87	\$14,907.05
Earned Income	\$4,924.31	\$254.57		\$5,178.88
AMBULANCE SERVICE EXPENDABLE TRUST FUND	\$13,966.10			
DONATIONS		\$2,030.00		
Dividends&Interest		\$807.35		
Capital Gains(Loss)		286.68		
Expenses			\$267.62	\$16,822.51
CEMETERY IRRIGATION TRUST FUND	\$12,500.69			
Dividends&Interest		\$478.89		
Capital Gains(Loss)		\$287.02		
Expenses			\$92.16	\$13,174.44
MILNER WALLACE CONSERVATION & RECREATION MEMORIAL TRUST FUND	\$1,608.01			
Dividends&Interest		\$18.41		\$1,626.42
BALANCE of FUNDS this page #2	\$47,130.89	\$5,164.06	\$585.65	\$51,709.30
Balance ALL TRUST FUNDS	\$213,719.54	\$36,481.46	\$23,936.44	\$226,264.56

Brookline Public Library
2006 Annual Report

2006 was a year of transitions for the Brookline Public Library. The Facilities Committee had expanded its focus on the library. The members chose a site and are working with an architect to draw up plans for a new library that will best meet the needs of Brookline. It will truly be a community center that will accommodate the town's needs in many areas.

The library hosted a variety of speakers including Rebecca Rule and Edie Clark. Staff and Trustees of the Library sponsor a yearly thank you event for the volunteers and author sponsors. We once again coordinated the library art show with the Andres Institute of Art Symposium. This year, over 100 people attended the show to view varied artists endeavors.

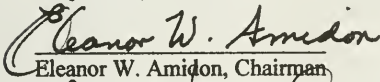
Music Time, lap sits, story time, and the summer reading program in the Children's Department were their usual success. The Knitting Club had a ball. Over 56,000 volumes were checked out at the Library in 2006. This represents a 20% increase over 2005. Brookliners are well read!

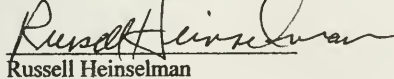
A new employee, Deb Reilly, is our new Outreach Clerk. Betsy Solon switched positions and is our new Assistant Librarian. Diane Belland, a volunteer, accepted a position as Clerk. We welcomed Helen Ballou as a new Trustee in March.

The Friends of the Library held two bake and book sales and sponsored the pianist Albert Watson, who narrated and performed The Nutcracker. The Friends continue to sponsor passes to six museums in New Hampshire and Massachusetts. The Friends provided refreshments at the Tree Lighting Ceremony. They are always ready to welcome new members.

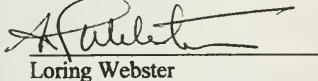
Many committed Brookliners volunteered their time, energy, and ideas to the Brookline Public Library. We know you care and we are equally committed to serving you. Thank you.

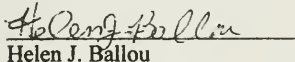
Respectfully Submitted,


Eleanor W. Amidon, Chairman


Russell Heinselman

Barbara Coon


Loring Webster


Helen J. Ballou

Library Treasurer's Report
Account Balances
Year Ending 12/31/06

Library General Funds


Checking Account

Balance January 1, 2006	15,229.86	
Receipts: Town Appropriation	173,725.00	
Fines	2,654.95	
Copy/FAX/Print	339.50	
Donations	4,367.09	
Interest Earned	27.33	
Other Income	744.78	
Payments: Expenses	(182,380.21)	
Ending Balance December 31, 2006	14,708.30	\$14,708.30

Savings Account

Balance January 1, 2006	18,613.04	
Receipts: Income	0.00	
Interest Earned	100.58	
Payments: Expenses	0.00	
Ending Balance December 31, 2006	18,713.62	\$18,713.62


Total of All Accounts in Hands of Treasurer 12/31/06	\$33,421.92
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Russell Heinselman, Library Treasurer

Library Treasurer's Report
Brookline Public Library
 Summary of Activity for Year Ending 12/31/06

	Jan - Dec 06
Income	
Copy/FAX	339.50
Donations	
Brookline Women's Club	50.00
Friends of Library	1,507.89
Memorial - Cheryl Denehy	20.00
Memorial - Shirley Wright	50.00
Memorial - Veronica Wright	75.00
Memorial - Walter Degutis	1,685.00
Sid Hall's Book Sales	12.95
Sponsors	891.25
Donations - Other	75.00
Total Donations	4,367.09
Expired Checks Not Re-issued	13.95
Fines	2,654.95
Grant - NH Humanities Council	199.48
Interest	127.91
Lost & Paid	126.18
Lost Card Fee	12.00
Media Sales	7.25
Non-Resident Cards	25.00
Replaced Item	17.46
Sale of Items at Programs	25.00
Town Appropriation	173,725.00
Trust Fund	318.46
Total Income	181,959.23
Expense	
Advertising	157.50
Automation	2,490.08
Communications	
Charter	85.92
Verizon	2,081.71
Total Communications	2,167.63
Education	721.00
Equipment	519.97
Equipment Maintenance & Repair	249.24
Grant Expenditures	70.00
Health Insurance (Employer)	9,061.38
Media	31,602.50
Mileage	1,382.05
Office Supplies	2,927.87
Postage	325.59
Professional Dues, Fees, Etc.	785.00
Programs	2,842.13
Retirement (Employer)	
Current	2,947.46
Prior Service	1,483.32
Total Retirement (Employer)	4,430.78
Salaries	
Income Tax (US)	6,785.00
Retirement	2,164.08
SS/Medicare	8,717.11
Wages (Net)	96,284.10
Total Salaries	113,950.29
SS/Medicare (Employer)	8,717.20
Total Expense	182,380.21
Net Income	-420.98


 Russell Heinselman, Library Treasurer

BROOKLINE PUBLIC LIBRARY - 2006 STATISTICS

Days open	290		
Registered patrons	2278		
<u>CIRCULATION</u>			
	Adult books	20,205	
	Children's books	25,024	
	Magazines	3,058	
	Audio/CD	2,100	
	Video/DVD	4,538	
	Internet	371	
	Museum passes	<u>29</u>	55,325
<u>LIBRARY COLLECTION</u>			
	Books	30,114	
	Magazines (titles)	90	
	Audio/CD	810	
	Video/DVD	1,398	
	Museum passes	<u>11</u>	32,423
<u>INFORMATION</u>			
	Interlibrary loan		
	Books borrowed	759	
	Books loaned	<u>754</u>	1,513
	Volunteer hours	1,697	
	Author sponsors	35	
	Authors sponsored	100	
	Programs/meetings	205	
	Program attendance	2,605	
	Community bookings	36	

Brookline Police Department

2006 Annual Report

To the Citizens of the Town of Brookline

Annual Report 2006
Brookline Police Department

I am pleased to submit my annual report as Chief of Police. This report comes at the completion of my ninth year in the position. I would like to take this opportunity to sincerely thank the Board of Selectmen and the Finance Committee, as well as all other Town Departments and employees for their continuing support of the Police Department and our staff during the past year. Without the strong support of the citizens of the community, our elected officials and other Town employees, it would be difficult for us to successfully accomplish our mission. I also would like to thank my Administrative Assistant, Celia M. Lingley for her tireless efforts that keep the administrative side of the department running smoothly. I am pleased with the direction the department is headed and would like to share some accomplishments from the past year.

I have continued my efforts to find grant opportunities for the department. I was able to secure a grant to pay for half the cost to replace all officers' bulletproof vests. This year we were awarded traffic safety grant money covering overtime to conduct directed patrols looking for impaired drivers.

During calendar year 2006 the police department recorded a total of 2,890 calls for service, which again was a slight increase over the previous year that being 2, 828 calls for service.

Once again the major concern by most citizens revolved around the area of speed enforcement. The department continued to address this concern through designated radar patrols and utilizing the mobile radar speed display board.

	2005	2006
Directed Radar Patrols	542	767
Motor Vehicle Accidents	107	76
Summons Issued	199	274
Warnings Issued	1,791	2,450
Parking Tickets	16	17

This year I have started an employee recognition program, recognizing outstanding job performance quarterly and naming an officer of the year. The following officer's were awarded this recognition in 2006

Officer Guido Marchionda	January to March
Officer Guido Marchionda	April to June
Corporal David Copson	July to September
Officer Robert Pelletier	October to December

Sergeant Angelo Corrado **Employee of the year**

I would also like to recognize Master Patrolman Michael Kurland for his continued hard work as the Brookline D.A.R.E. instructor. Also Master Patrolman Douglas Barnett for his work with the Hillsborough County Cyber Crime Task Force, this task force established in 2006 has arrested several individuals for various crimes involving child exploitation crimes.

Although not every member of the police department received recognition for their job performance, I would personally like to thank all members for their continued hard work and support that may go unnoticed during the year.

During 2006 we continued to successfully partner with citizens, neighborhoods, schools, businesses to reduce crime and promote public safety, which is why Brookline is such a desirable community to live in and raise a family.

My commitment, as Chief of Police of this fine community, is to continue to work diligently to provide the highest quality, professional law enforcement services to the people that we, the members of the Brookline Police Department, serve with honor.

Yours for a Safer Community,

Thomas J. Goulden
Chief of Police

2006 BROOKLINE POLICE DEPARTMENT STATISTICS

CRIMINAL ACTIVITY

Alcohol Related Offense	26
Assault	10
Arrests	102
Arson	2
Bad Check	3
Burglary	6
Child Related Incidents	19
Criminal Mischief	35
Criminal Threatening	12
Criminal Trespass	17
Disorderly Conduct	15
Domestic Violence Related	33
Driving Under Influence	11
Drug Related Incidents	35
Firearms Related Incidents	3
Forgery/Fraud	13
Harassment	24
Littering	9
Misc. Criminal Activity	13
Sexual Related Offenses	9
Stolen Vehicles	4
Thefts	43
Tobacco Related	5

NON CRIMINAL ACTIVITY

Alarm Related	108
Animal Complaints	114
Assist Other Departments	215
Civil Complaint/Issues	33
Community Policing Activities	117
Directed Patrols	767
Domestic Disturbance/Issue	33
E-911 Hang Up	49
Found Property/Lost Property	38
Housecheck Request	115
Incident Misc.	33
Juvenile Related	17
Missing Person	6
Noise Complaint	25
Pistol Permits	57
Police Information	110
Police Service	187
Protective Custody	8
Record Check Request	4
Ride Along Request	7
Suicide/Attempt	4
Suspicious Person/Vehicle	63
Unsecured Property	11
Welfare Check	20

MOTOR VEHICLE ACTIVITY

Abandoned/Disabled Vehicle	33
Misc. Motor Vehicle	97
MV Accident	76
MV Complaint	63
MV Lockout	24
OHRV Complaint	7
Parking Tickets	14
Summons Issued	274
Warnings Issued	2450



Annual Report of NRPC Activities for the Town of Brookline

Land Use and Environmental Planning

- ❖ **Innovative Land Use Planning Guidelines** – NRPC worked with the other NH regional planning commissions and NH DES to develop the Innovative Land Use Planning Guidelines. This document will provide background research and model ordinances for the application of innovative land use techniques in New Hampshire communities.
- ❖ **Planner Roundtable** – NRPC conducted four Planner Roundtable lunches. At these events, planners from each of the communities came together to receive training on local planning issues of concern and to discuss each municipalities approach to common planning and zoning issues.
- ❖ **Brownfields** – NRPC continued its regional brownfield assessment process. This process is identifying brownfields throughout the region that qualify for federal and state funding programs. NRPC staff worked with local officials to identify qualifying brownfields in each of the member communities. Staff then directed NRPC's consultant in preparing Phase I and Phase II brownfields assessments for each of the sites. NRPC staff also worked with town staff members and affected property owners to provide education on the brownfield process and on potential funding sources for cleanup activities.
- ❖ **Household Hazardous Waste Program** – The Household Hazardous Waste (HHW) Program provides residents of the region with the opportunity to dispose of common household chemicals in an appropriate fashion so that pollution of the region's watersheds and groundwater can be avoided. An electronics recycler also participates in these events enabling attendees to dispose of high tech items such as old computers, phones, TV's and other appliances that include hazardous materials. Five HHW events were held this year that were attended by 51 Brookline households.
- ❖ **Regional Stormwater Coalition** – The Regional Stormwater Coalition is an initiative by NRPC to bring together communities required to meet NPDES Phase II stormwater mandates to share information and resources. The Regional Stormwater Coalition continued to meet during the year and focused on developing educational resources for use by member communities.
- ❖ **Planning Board Training** – NRPC conducted four training workshops for Planning Board members during the course of FY06.
- ❖ **Regional Resource Conservation Committee** – During the year, NRPC conducted six meetings of the Regional Resource Conservation Committee. This group is organized and sponsored by NRPC to provide information and training as well as support for conservation committee members from all NRPC communities.
- ❖ **Regional Build-out Impact Study** – During FY06, NRPC completed the Regional Build-out Impact Study. This study identifies the potential build-out of the Town of Brookline under existing policies. NRPC staff met with planning board members to review and revise the analysis to fit Brookline's specific situation. The report also analyzes the impact of build-out on municipal systems such as roads, schools, solid waste, water, police and fire. The Regional Build-out Impact Study has been honored by the Northern New England Chapter of the American Planning Association as the Plan of the Year for 2006.

Transportation

NRPC as the designated Metropolitan Planning Organization (MPO) for the region is responsible for developing and maintaining the region's transportation planning program. This includes soliciting, prioritizing and making recommendations on regional and local transportation projects that are funded through Federal or State sources. NRPC is responsible for developing the region's portion of the State's Transportation Improvement Program (STIP), maintaining the regional traffic model, and performing required air quality analyses. In addition, NRPC MPO funds are used to provide municipal technical assistance on transportation issues.



- ❖ NH 130 Corridor Study - This year NRPC completed an extensive study of the NH 130 Corridor in Brookline. Our purpose was to identify any safety, maintenance or traffic operation issues that existed and identify alternative approaches to resolving those issues for consideration by the Town. In addition to the technical data collection and analysis, two public meetings were conducted in Brookline and a final report produced which was presented to the Planning Board and Board of Selectmen for consideration.
- ❖ NH 13 Access Management Study - During FY06, NRPC began the NH 13 Access Management Study. This study will help both the Town and NH DOT prepare for development and ensure that new development does not result in traffic congestion or safety issues. Activities during FY06 included collection of data on traffic volume and turning movements, accident history, existing access points, existing land uses and zoning. NRPC has also developed a travel demand model for the Town that will be used to forecast traffic in future years on NH 13. During FY07, NRPC will work with the Town to develop a land use vision for the corridor, model the traffic effects of the land use vision, and identify access management improvements to both the roadway and to Town ordinances.
- ❖ Nashua-Boston Commuter Bus - NRPC worked with communities in the region, NH DOT and members of the legislature to secure state funding for a new commuter bus service between Nashua and Boston. This service will provide run between two stops in Nashua, and South Station and Logan Airport in Boston. There will be 9 round trips per day with cost being \$9.50 each way. Parking at the Nashua end will be free. The service will start by February 1, 2007 and will be operated by Concord Trailways.
- ❖ Lowell-Nashua Commuter Rail - During the course of FY06 NRPC and regional municipalities continued to push forward the Lowell-Nashua Commuter Rail project. During FY06 the focus of efforts was on working with the developer for the station site in Nashua to allow a station and commuter rail parking to be incorporated into the project. NRPC also made progress developing a working relationship with the Guilford Railroad and worked towards an operating agreement for the use of the railroad right-of-way.
- ❖ Traffic Data Collection - Conducted 25 traffic counts in Brookline in the past year. These traffic counts are available for use by the Town and NRPC can conduct special counts upon request. This year NRPC also updated the NRPC website with a special interface to allow anyone to access any of the traffic counts NRPC has ever conducted by clicking on a map of count locations in Brookline.
- ❖ Funding for Regional Transportation Safety Plan - NRPC secured funding during FY06 for the preparation of a Regional Transportation Safety Plan. This plan will identify traffic safety issues in each of the communities and provide recommendations on actions that can improve the safety of the region's roads. Development of the plan will begin during FY07.
- ❖ Regional Traffic Model - NRPC continued to maintain and update the regional traffic model. This model is now sufficiently detailed that it can be used to analyze the traffic impacts of nearly any type of new development or change in the road network. This capability is available for Brookline to use whenever there is interest, without cost, and has been used by several NRPC members this year as they have considered the impacts of new development.
- ❖ Long Range Transportation Plan - During FY06, NRPC completely updated the region's Long Range Transportation Plan, Transportation Improvement Program and Air Quality Conformity Analysis. These documents identify transportation priorities for the region and each of the municipalities and are required to receive funding for transportation improvement projects.
- ❖ Transportation Reauthorization and New Regulations - The new transportation reauthorization, SAFETEA-LU was adopted during FY06. In addition to new funding, the reauthorization required extensive changes in regional transportation planning practices. NRPC's transportation staff has



- ❖ taken a leading role in learning about the updated regulations, providing comments and incorporating the new regulations into the regional process. These activities will allow NRPC to continue to successfully advocate for the transportation needs of the region's communities.
- ❖ Regional Intelligent Transportation System Architecture - During FY06, NRPC adopted the Regional Intelligent Transportation System (ITS) Architecture. This plan identifies projects and sets standards for the application of information and telecommunication technology to the region's transportation system. These systems will improve traffic operations and safety. NRPC was the first MPO in the state to adopt its regional architecture.

Geographic Information Systems (GIS)

The GIS staff at NRPC continues to maintain a diverse collection of spatial databases including local roads, real property parcels, zoning, land use, and environmental conditions. This data is applied extensively to provide mapping and analysis for local and/or regional projects.

- ❖ Updated NRPC Standard Map Library for Brookline. These four standard maps show the Town's Roads and Town Facilities, Environmental and Conservation Areas, Existing Land Use and an Aerial Image of the Town. Two sets of these maps have been provided to the Town.
- ❖ Provided town volunteers with all the existing GIS data on CD for use on Town projects. This data has been developed and maintained by NRPC and would have cost many thousands of dollars for the Town to develop on its own.
- ❖ Completed regular maintenance tasks and performed updates to the Brookline GIS data which is maintained by NRPC, including digitizing new roads, parcels, protected lands, zoning changes, trails, social service or child care providers, land use and other baseline data.
- ❖ Mapped and analyzed trends relative to real estate transactions for the year to maintain a tool for monitoring sales trends.
- ❖ Addressed numerous mapping requests from the Town officials and the public.
- ❖ Continued to update and expand the regional annotation layers for improved clarity, accuracy and detail in mapping tasks.

Town of Brookline Report

Senator David M. Gottesman
District 12

As your State Senator, I appreciate the opportunity to serve you and wanted to report from the New Hampshire Senate on important state issues affecting you, as residents of Brookline.

Last session, I concentrated on several key issues important to the citizens of New Hampshire: Expanding fuel assistance for citizens struggling with skyrocketing heating costs this winter; improving access to affordable housing, healthcare and prescription access for New Hampshire individuals and children; strengthening state ethics laws, offering a state match for public health spraying in communities whose residents are threatened by the spread of mosquito borne illness (EEE and West Nile viruses); enhancing consumer protections for our residents, especially those who prey on the vulnerable citizens; safeguarding homeowner and landowner rights relating to Eminent Domain and protecting privacy and voter protection rights for New Hampshire's residents amidst federal law changes.

The Town of Brookline received \$4,708,287.12 in state funding in 2006. Education grants made up \$4,222,318 of this total. The balance of state aid consists of the following: \$134,444.37 in building aid, and \$53,614.92 in special education aid, \$166,643.83 from the Rooms and Meals Tax, \$101,169 for Highway Block Grants, and \$30,097 for Revenue Sharing.

As a member of Senate Commerce, Labor and Consumer Protection, Judiciary, and Rules and Enrolled Bills Committees, I would be happy to hear from you on issues of concern. This session, I will be concentrating on several key issues important to the citizens of New Hampshire: helping New Hampshire's working families by increasing the minimum wage, protecting New Hampshire citizen's health by supporting the smoking ban in restaurants and bars and increasing health care access and internet safety for children, protecting New Hampshire's special places and open spaces by increasing funding of the Land and Heritage Investment Program and supporting the Governors initiative to reduce the dropout rate in our high schools.

If you wish to contact me about these or any other matters I might help you with, please call me at (603) 271-2111, or email me at david.gottesman@leg.state.nh.us.

PLANNING BOARD STATISTICS - 2006

Cases Heard	23
Non-Residential Site Plans Approved	7
Non-Residential Site Plans Disapproved	0
Non-Residential Site Plans Withdrawn	0
Earth Removal Permits Approved	0
Subdivisions Disapproved.....	0
Subdivisions Approved	9
Lot Line Adjustments Approved	6
Lot Line Adjustments Disapproved	0
New Lots Created	57
Cases Pending	1

BOARD OF ADJUSTMENT STATISTICS - 2006

Cases Heard.....	9
Special Exceptions Granted.....	0
Special Exceptions Tabled.....	0
Variances Granted.....	4
Variances Denied.....	0
Appeal of Administration Decisions.....	2
Second Appeal of Administration Decisions Accepted.....	0
Second Appeal of Administration Decisions Denied.....	0
Cases Withdrawn.....	0
Equitable Waiver.....	1

MELENDY POND AUTHORITY

Cash on Hand - January 1, 2006: \$61,672.53

Receipts:

Received on Leases 2,380.00
Interest on Deposits 1,370.81

Total Receipts: \$3,750.81

Expenses:

Banking Expenses 0.00
Road Repairs 2,211.79
Water Testing & Treatment 624.98
Postage .00

Total Expenses: \$2,836.67

Cash on Hand - December 31, 2006: \$62,586.67

The assessed valuation of the buildings on the Melendy Pond Authority for 2006 was \$1,748,900, with an anticipated tax return to the town of \$45,087.

Peter Webb, Chairman
Randolph Haight, Secretary
Russell Haight, Treasurer
Peter Cook
Francis LaFreniere

2006 REPORT OF THE BROOKLINE CONSERVATION COMMISSION

Despite the defeat of the \$500,000 bonding authority at the 2006 Town Meeting, the Brookline Conservation Commission (BCC) has continued to work toward the goal of preserving and protecting a minimum of 25% of Brookline's undeveloped natural resources. Additionally, the BCC has been involved in the protection and utilization of natural and watershed resources in town through site plan review, recommendations to the Planning Board and coordination with the Board of Selectmen and Code Enforcement Officer.

Two funding sources were available to the Conservation Commission in 2006:

- a. The deposit of 100% of the Current Use Change tax into the Land Acquisition Fund,
- b. Bond funds of \$500,000 from the vote of the 2005 Town Meeting,

During the course of 2006, through careful consideration and negotiations, the BCC purchased 122.7 acres of land. Another 106.8 were purchased in early January 2007, including two parcels that were authorized during the Special Town Meeting in the fall of 2006.

- In the area of the Palmer and Bartell Conservation Areas, several parcels were purchased during 2006.
 - January 29.3 acres (B-74, B-75) \$250,000.
 - May 20.0 acres (B-12) \$40,000.
 - September 73.4 acres (B-68) \$345,000.
- In January 2007, three parcels were purchased using bond funds, as approved at the Special Town Meeting in the fall of 2006.
 - 64.1 acres (C-13) \$250,000 - adjacent to the transfer station
 - 28.4 acres (D-21, D-22) \$55,000 – on the Hollis border.

Our main goal continues to be to interconnect and expand existing conservation areas and preserve the open spaces and rural character of our town. The BCC is still in the midst of a large-scale campaign to compile a contiguous block of land, comprised of numerous parcels, which would amount to over 1400 acres of land. The Trust for Public Land (TPL) is working with the BCC to acquire land through grants and various funding mechanisms. We have been in contact with and have made progress with a number of landowners who are interested in the possibility of protecting their land in perpetuity. Due to the lack of bonding authority from the 2006 Town Meeting, the BCC is currently restricted to using only the Land Acquisition Fund dollars to purchase land. Because of the potential for purchasing a large tract of land, the BCC will be requesting \$1 million bonding authority at the March 2007 Town Meeting. Only with the continued and vigorous support of the people of Brookline, can we hope to achieve our conservation goals.

The BCC was also very busy attending to existing land and conservation issues.

Throughout the year, the BCC reviewed many site plans for subdivisions, home businesses, commercial businesses and lot line adjustments. The BCC provided feedback to the Planning Board, Board of Selectmen and Zoning Board of Adjustment relating to conservation concerns, open space vs. conventional plans and impact to sensitive areas. The BCC would again like to thank all of these boards for their serious consideration of our opinions in these matters.

A great deal of trail work was completed in the Palmer-Bartell area during the past year and the parking area on route 13 was improved. Members have also been walking trails with a GPS unit for the purpose of creating trail maps. We sponsored Town Cleanup Day where generous volunteers picked up litter in order to keep our roadsides tidy. Many volunteers gave of their time during the past year. The BCC appreciates all of the work and efforts that these volunteers have put in.

Lake Sampling results continue to show reduced oxygen levels at a normal rate which is expected for Lake Potanipo and Melendy Pond. Another milfoil treatment of Lake Potanipo was applied as well as the second for Melendy Pond. The BCC secured some funding to help defray the costs of these treatments. The Melendy Pond Authority has paid any additional costs related to services and testing on the pond. **To all boaters and lake users; please remove any weeds from your boats and boating/fishing equipment before and after using the lake. Milfoil is extremely invasive and hard to control.**

Plans for the coming year include creating a Trails Committee, continuing supplemental lake sampling, updating our Strategic Land Acquisition Plan and further strategic land acquisition. Again, we would like to thank the people of Brookline for their continued support.

Sincerely,

Laura Libby
Chairman

Building Inspector's 2006 Report

Type	Number	Dept.	Revenue
New Single Family Homes	30	BD	\$17,536.34
New Electrical issued with building permits	30	BD	Included w/new BP
New Plumbing issued with building permits	30	BD	Included w/new BP
New HVAC Mechanical issued with building permits	30	BD	Included w/new BP
New two family homes	0	BD	\$0.00
New commercial Building	4	BD	\$3,112.04
Additions/Alterations Residential	43	BD	\$6,872.24
Additions/Alterations Commercial	1	BD	\$130.00
Garages/Barns	12	BD	\$1,633.10
Sheds	10	BD	\$640.00
Pools, Above & Inground	12	BD	\$540.00
Decks/Porches	26	BD	\$1,841.70
Plumbing	24	BD	\$1,290.00
HVAC/Mechanical or Gas Fitup	37	FD	\$1,290.00
Electrical	66	BD	\$3,080.40
Masonry/Chimney	10	BD	\$600.00
Driveways	32	BD	\$960.00
Fire Sprinklers Residential	1	FD	\$250.00
Fuel Tanks Propane & Oil	45	FD	\$1,675.00
Signs	11	BD	\$360.00
Early Start, Extend Permits and Postage Fees	16	BD	\$400.10
Reinspection Fees	15	BD	\$485.00
Demolition Only	9	BD	\$380.00
Airplane Hangar	1	BD	\$561.00
Records from Archives	47	BD	\$232.00
Temporary Housing	1	BD	\$120.00
	Total	543	\$43,988.92
Septic Plans Reviewed, New	48		
Septic Plans Reviewed, Amended	23		
Septic Plans Reviewed, Replacement	7		
	Total	78	

EMERGENCY MANAGEMENT REPORT

CALENDAR YEAR 2006

Through coordination and a Homeland Security grant with Nashua Regional Health Network, committee work has continued on the Pandemic Flu Plan which will also serve as an "all hazards" plan. Once the Plan has been completed, residents will be invited to a Community Forum to review the Plan.

The Hazard Mitigation Plan received approval from FEMA on the first submittal. It is available at the Town Hall for review. Projects identified in the implementation guide will be addressed for funding in the coming years.

The Town Emergency Operations Plan with an "all hazards approach" is being revised with assistance from the NH Emergency Management Agency based upon the newest FEMA model.

While other Towns were experiencing major weather related destruction and extended power outages, Brookline once again was spared the problem with only some temporary inconveniences. The Police Department, Fire Department, Ambulance Service and Road Agent were busy during the storms ensuring roads were clear and residents were safe in their homes.

Volunteers are needed to assist with any potential town-wide disaster situation or medical emergency in Brookline where evacuation shelters may need to be opened. The Application is on the Town website or you may contact me at the Safety Complex. All skills are needed and training will be provided by the State.

Respectfully submitted,
Wesley N. Whittier, Emergency Management Director

2006 ROAD AGENT'S REPORT

GENERAL MAINTENANCE

BUDGET APPROPRIATIONS		\$ 140,000.00
EXPENDITURES		
Sweeping		
F.B. Hale - Sweeper	\$ 8,467.50	
C.L. Farwell Constr LLC	\$ 4,306.14	
Drainage , cleaning catch basins , culverts and road edges		
Bellemore catch basin cleaners	\$ 2,160.00	
C.L. Farwell Constr LLC	\$ 39,659.56	
Scituite Concrete Pipe	\$ 1,959.20	
Miscellaneous		
State of N.H. - signs	\$ 1,161.08	
New Hampshire Rocks	\$ 1,046.52	
State of N.H. - Dam permit	\$ 300.00	
Bingham Lumber - Bark mulch	\$ 446.33	
Striping Townsend hill road	\$ 2,250.00	
CWS Fence and guard rail	\$ 6,005.00	
Miscellanous maintenance ,mowing , trash removal ,roadside brush cleanup street signs repair and maintaning town properties	\$ 32,147.24	
Graveling and Grading		
C.L. Farwell Const. LLC	\$ 35,619.74	
Granite State Concrete	\$ 5,990.03	
Hollis Construction	\$ 12,000.00	
TOTAL EXPENDITURES	\$ 153,518.34	

SNOW PLOWING

BUDGET APPROPRIATION		\$ 110,000.00
EXPENDITURES		
Kinney Landscaping	\$ 3,762.00	
C.L.Farwell const LLC	\$ 48,959.00	
Ben Senter Trucking	\$ 3,024.00	
Town of Hollis (Iron Workds Lane)	\$ 1,500.00	
Town of Milford (Ball Hill rd)	\$ 1,250.00	
TOTAL EXPENDITURES	\$ 58,495.00	

SANDING

\$ 110,000.00

BUDGET APPROPRIATION		
EXPENDITURES		
Innovative supplies (ice ban)	\$ 10,185.00	

Burbee Sand & Gravel	\$ 8,418.00	
C.L. Farwell const. LLC	<u>\$ 54,223.94</u>	
TOTAL EXPENDITURES	\$ 72,826.94	
DUST CONTROL		
BUDGET APPROPRIATION		\$ 6,000.00
EXPENDITURES		
Water truck and Pump	<u>\$ 2,270.00</u>	
TOTAL EXPENDITURES	\$ 2,270.00	
BRUSH CUTTING		
BUDGET APPROPRIATION		\$ 8,000.00
EXPENDITURES		
Kinney Landscaping	\$ 1,265.00	
Daryl Pelletier	<u>\$ 7,886.25</u>	
TOTAL EXPENDITURES	\$ 9,151.25	
SIDEWALKS		
BUDGET APPROPRIATION		\$ 20,000.00
EXPENDITURES		
New Earth Creations	\$ 8,385.00	
Granite State Concrete	\$ 396.00	
Brox Industries	\$ 584.16	
C.L. Farwell const. LLC	<u>\$ 11,324.39</u>	
TOTAL EXPENDITURES	\$ 20,689.55	
TREE WARDEN		
BUDGET APPROPRIATION		\$ 2,500.00
EXPENDITURES		
C.L. Farwell const. LLC	<u>\$ 2,444.56</u>	
TOTAL EXPENDITURES	\$ 2,444.56	
STREET LIGHTING		
BUDGET APPROPRIATION		\$ 7,000.00
EXPENDITURES		
Public Service of NH	<u>\$ 7,468.48</u>	
TOTAL EXPENDITURES	\$ 7,468.48	
GENERAL HIGHWAY EXPENSE		
BUDGET APPROPRIATION		\$ 600.00
EXPENDITURES		

Public Service of NH	\$	<u>564.29</u>	
TOTAL EXPENDITURES	\$	564.29	
RESURFACING ROADS			
BUDGET APPROPRIATION			\$ 132,000.00
EXPENDITURES			
Resurfaced			
First 1200 feet Rocky Pond Rd			
Beaver Pond Drive			
Second Half Wallace Brook			
One way Old Milford Road			
Elm Street			
Hillside Drive			
Second half Mountain Road			
Continental Paving	\$	132,733.32	
C.L. Farwell const. LLC	\$	<u>3,724.64</u>	
TOTAL EXPENDITURES	\$	136,457.96	
TOTAL EXPENDITURES	\$	463,886.37	
TOTAL BUDGET APPROPRIATION			<u>\$ 536,100.00</u>
TOTAL EXPENDITURES			
BALANCE	\$		72,213.63
ROCKY POND PROJECT			
MONIES AVAILABLE			
2006 Road /Bridge improvements	\$		60,000.00
EXPENDITURES			
State of N.H. (signs)	\$	202.77	
Continental Paving	\$	26,948.68	
C.L. Farwell const. LLC	\$	<u>32,848.55</u>	
TOTAL EXPENDITURES	\$	60,000.00	
BALANCE IN ACCOUNT			\$0.00

Gerald G. Farwell
Road Agent
Clarence L. Farwell
Tree Warden

REPORT OF THE FIRE ENGINEERS FOR 2006

The Fire Department responded to a total of 170 calls, which resulted in a total of 1694 Firefighter hours and 925 Training hours through November 30, 2006.

FIRE CALLS

House/Structure	7	CO Detectors	7	Chimney	0
Brush/Illegal Burn	10	Car Accidents	32	Mutual Aid-Given	19
Alarm Activations	23	Gas/Propane/Oil	6	Mutual Aid-Received	7
Assist Police	6	Smoke Check	15	Assist Ambulance	5
Car Fires	2	Electrical	1	Wires/Trees	13
Public Assists	17				

The residential development in town is still going at a steady pace. The amount of inspections that were done in 2005 totaled 189. 2006 has increased slightly to 196 inspections which are as follows;

FIRE INSPECTIONS

Oil Burner	8	Gas Burner	46	Gas Tank / Oil Tank	48
Gas Piping	30	Chimney	10	Pellet/Woodstove	10
Assembly	7	Day Care	4	Foster Care	3
Businesses	17	Town Buildings	6	Other	3
Sprinkler Inspections		New Houses	4		

Along with these are the two Elementary Schools which have Fire Prevention/ Fire Safety Inspections a minimum of twice a year. The Fire Department would also like to thank both schools for implementing the NFPA RISK WATCH safety program which keeps the children thinking of fire prevention all year round.

This year we lost two of our honorary members: Retired Chief Ray Kegy, 20 years and Retired Deputy Chief Ron Denehy, 27 years. Both are deeply missed.

The Board of Engineers would like to thank Curt Jensen for serving 12 years as an Engineer of the Department. Curt served as Deputy Chief for 9 years and Fire Chief for 3 years. We look forward to him still being a member of our Department.

We would like to thank Lee Duval for her secretarial work. Lee is leaving us because of an increase in ambulance calls. We welcome our new secretary, Ann Phelps.

We would also like to thank Sheryl Corey for her inside custodial work.

The Fire Department would like to thank the people of Brookline for their continued support of our lease/purchase of a new Tanker/Forestry Truck which is replacing our 1979 5-Engine-1. This truck should be arriving in the spring of 2007.

The Fire Department received a 2005 Fire Act Grant totaling \$25,186 which was awarded to the Department in September 2006. This money was used to purchase much needed equipment: pagers, portable radios, night hitch boots, helmets and a new base station. Receiving this grant saved the Fire Department from increasing their budget which would result in increasing taxes.

We would like to thank the Fire Department Association for the purchase of a Hose Tester. The Association has two Fund Raisers a year: The Rib Feast and Open House and the Roast Beef Supper/Duck Race. Thank you for your support in making these fund raisers a success.

We would also like to thank the businesses and townspeople too numerous to list for their donations and continued support.

The Board of Fire Engineers would like to thank the families for letting their firefighters respond to the number of calls and hours of training that is required. Thank you to the Firefighters for devoting the time and effort responding to 170 calls totaling 1694 hours and participating in over 900 training hours, helping to keep Brookline a safe place to live.

Respectfully Submitted

The Board of Fire Engineers
Charles E. Corey Sr., Fire Chief
Curt Jensen, Assistant Fire Chief
Dave Santuccio, Lieutenant

FACILITIES COMMITTEE REPORT 2006

The Facilities Committee for 2006/2007 consists of ten members appointed by the Board of Selectmen. The committee has been charged with continuing "assessment of the space needs of all Town of Brookline departments with a focus on the Library space needs." To accomplish the tasks set forth by the Selectmen the committee began with an assessment of the needs of the library, research into how other New Hampshire towns have addressed library needs and a survey of Brookline residents relative to library usage and needs. The committee determined that in order to complete its mission the services of a professional architect were required.

Research was completed on 10 architectural firms, three were interviewed and Dennis Mires of "The Architects" in Manchester, NH was hired. In addition, we were able to hire a Library Building Consultant, Patience Jackson, to review the committee's and architect's work from a professional librarian's perspective.

Assessment of the library's usage confirmed that there has been a substantial increase in collection size and circulation of the collection since the library opened in its present location in 1993. In 1993 the town population was approximately 2,590; the library's collection totaled 14,954 volumes and circulation was 27,013. In 2005 the town population was approximately 4,700; collection size was 28,956 volumes and circulation was 46,312. The growth in library collection and circulation has closely paralleled the approximate 80% growth in population over the last 13 years. The library is currently beyond capacity and utilizes off-site storage for many items. The assessment of library needs for the next 20 years indicates that space will be needed for approximately 45,000 volumes based on projected population increase to 8,000. In addition, more space is needed for staff work areas, computer workstations, study areas, and meeting rooms for both the library and town organizations. Based on the history of library usage and on the experience of other libraries it is anticipated that usage of the library will continue to, at least, keep pace with population increases.

Members of the Facilities Committee visited more than 20 towns that have libraries, which have expanded in the last three to seven years. Their experience indicates an increase in library usage after expansion. The committee also distributed a survey to town residents and received over 250 responses. The results of the survey indicate that the majority of respondents prefer that the library remain in a center of town location, that library expansion is desirable but not urgent and that respondents are about evenly divided on expansion at the current site and building at a new location.

The architect and building consultant evaluated the current building relative to present and future needs. It was determined that the renovation of the present building was a high quality job which has served the town well over the last 13 years but is inadequate for future needs. A recent engineering feasibility study determined that the current site would not support a library to complete buildout, does not provide adequate access for fire equipment and would not provide for enough parking once an addition was completed. In addition there were concerns about well, septic and wetlands issues. Also, staffing a single floor facility will be more efficient. Eleven additional sites were evaluated; four of those were chosen for further consideration and H-42 was chosen as the optimal site to present to the town for its consideration. The Facilities

Committee recommends the Selectmen's proposal for the option to buy H-42. This will preserve the library in the center of town, provide space for any future library expansion and provide space for additional, centralized municipal uses in the future.

Loring Webster, Chairman
Clarence Farwell, Selectman Representative
Jodi Tochko, Library Director
James McElroy, Finance Committee Representative
Ann Somers, Recording Secretary
Ed Cook
Forrest Milkowski
Louise Price
Ed Zdravec
Nancy Zdravec

BIRTHS
JANUARY 01, 2006-DECEMBER 31, 2006

DATE OF BIRTH	NAME OF CHILD	MOTHER & FATHER
Jan 02	Samuel William Vogel	Sharon Wasco & Kenneth Vogel
Jan 06	Joey Robert Metcalf	Jennifer & Robert Metcalf
Jan 10	James Christopher Greene	Yentriinh & James Greene
Jan 14	Faith Allyn Safford	Kristen & Robert Safford
Jan 17	Aiden Hamilton Dunbar	Whitney Zemotel & Philip Dunbar
Jan 31	Zoe Lynn Welts	Corinne & Ryan Welts
Feb 04	Madeline Judith Maloney	Stephanie & Bernard Maloney
Feb 05	Kylie Nicole Perron	Jessica Perron & Valentin Sechelar
Feb 15	Isabella Rose Martinos	Heather & Steven Martinos
Feb 17	Cailean Hope Roy	Bridget & John Roy
Feb 24	Caitlin Alexa Turnbull	Michele & Glenn Turnbull

Mar 01	Guiliana Elizabeth Lopitato	Lynne & Peter Lopitato
Mar 09	Thomas Eric Dixon	Leah & Thomas Dixon
Mar 09	Lucas Joshua Dixon	Leah & Thomas Dixon
Mar 10	Madeleine Jennifer Leclerc	Melissa & David Leclerc
Apr 18	Harry Brian Surette	Susan & Brian Surette
Apr 27	Londyn Jae Lamonakis	Jennifer & Christopher Lamonakis
May 06	Natalie Janet Jackson	Diana & Philip Jackson
May 09	Maia Kristina Schneider	Karina & Eric Schneider
May 17	Ella Katherine Marcum	Kristen & Chad Marcum
May 20	Andrew Thomas Rezzarday	Karen & James Rezzarday
June 12	Jaydyn Ruth Dupont-Goulet	Jayne Dupont & Charles Goulet
June 15	Parker Wesley Cheyne	Crystal & Scott Cheyne
Jul 17	Meghan Ann Park	Melissa & Scott Park
Jul 21	Caden Henry Bruseo	Marcia & Charles Bruseo
Jul 25	Amanda Diane Burdick	Regina & Kevin Burdick
Jul 31	Aden James Escandon	Karen & Phillip Escandon
Aug 01	Owen James Brown	Kelli & Jeffery Brown

Aug 01	Fiona Louise Brown	Kelli & Jeffery Brown
Aug 02	Kieran Adare Farrow	Noble & Chad Farrow
Aug 05	Kailey Ann Ste. Marie	Kelley Ste. Marie
Aug 11	Adrian Layne	Tina Boudreau & Harold Layne
Aug 11	Julian Layne	Tina Boudreau & Harold Layne
Aug 17	Mark Gilbert Lavery	Diane & Kevin Lavery
Aug 30	Graham Harrison Smith	Nicole & Gerrald Smith
Sept 04	Emily Elizabeth Hinchliffe	Joanne & Robert Hinchliffe
Sept 10	Alanna Reese Grove	Melissa & Shane Grove
Sept 12	Lawrence James Lingley	Lawrence & Tina Lingley
Sept 12	Colton Chase Bent	Aubrey Bent
Sept 18	Olivia Kathryn Stella	Allison & Joseph Stella
Sept 20	Isaac J Harned	Michelle & Jason Harned
Sept 26	Tye Warren Phillips	Aimee & Charles Phillips
Oct 01	Alexia Marie Faucher	Dawn & Kenneth Faucher
Oct 13	Sophia Kristine Brickner	Heather & Shawn Brickner
Oct 15	Julien Thomas Thamer	Stephanie & Todd Thamer

Oct 16	Jennifer Rose Zimmerman	Kirsten & Gary Zimmerman
Nov 02	George Keefe Salisbury	Tammy & Joseph Salisbury
Nov 19	Jonathan Alden King	Jennifer & Jonathan King
Nov 24	Connor Daniel Mitchell	Kelly & Craig Mitchell
Nov 25	Gina Dorothy Mulcahy	Kristen & Francis Mulcahy
Dec 07	Liam Patrick Sinclair	Shannon & John Sinclair
Dec 12	Abigail Leigh Wallis	Robin & Adam Wallis

MARRIAGES
JANUARY 01, 2006-DECEMBER 31, 2006

DATE/PLACE	BRIDE/GROOM	RESIDENCE	BY WHOM MARRIED
Feb 04 Brookline NH	Jacqueline L Holder Philip S Day	Brookline NH Lufkin TX	
Feb 25 Hudson NH	Sonja M Topel Daniel D Francisco	Brookline NH Brookline NH	
Mar 31 New Castle NH	Deanne L Richardson Jeffrey C Howard	Hudson NH Hudson NH	Cindy Lovett-Baston Justice of the Peace
April 21 Brookline NH	Marie C Foley Robert A Liberty Sr.	Brookline NH Brookline NH	William H Quigley III Justice of the Peace
April 21 Nashua NH	Christina M Medolo Gary P Grant	Nashua NH Brookline NH	
April 22 Brookline NH	Susan M Callahan Steven L Banks	Brookline NH Brookline NH	Roberta Wilkins Justice of the Peace
Apr 29 Hollis NH	Dawn M Krupicka Kenneth L Faucher	Brookline NH Brookline NH	Suzanne Curtis Minister
May 13 Hudson NH	Heather M Miron Michael W Rush	Brookline NH Andover NH	Mary Ellen Reed Justice of the Peace

May 20 Rye NH	Dawn A Vilsmeier Michael J Tessier	Brookline NH Nashua NH	
June 10 Rindge NH	Brooke M Ledoux Charles E Gow	Mason NH New Ipswich NH	Roberta Wilkins Justice of the Peace
June 10 Brookline NH	Kristine E Albrecht Raymond A Billings	Brookline NH Brookline NH	Wayne Lefbyre Justice of the Peace
July 01 Moultonborough NH	Sherry J Morton Brett A Pelley	Townsend MA Townsend MA	Edward J Charest Justice of the Peace
July 09 Jackson NH	Karen C Hight Richard A White	Westborough MA Westborough MA	Doug Page Justice of the Peace
July 09 New Ipswich NH	Jessica L Balsam Brian R Teixeira	Brookline NH New Ipswich NH	
July 15 Milford NH	Elizabeth Mary Valliere Robert W Fisher	Pepperell MA Pepperell MA	Carlton J Mountain Justice of the Peace
July 15 Wilton NH	Emily Bromberg William J Cabana	Hollis NH Brookline NH	
July 28 Litchfield NH	Valarie J Jordan Shawn M Bemis	Brookline NH Brookline NH	Denis Brouffard Priest
July 29 Brookline NH	Jill A Studley Derek R deJesus	Waltham MA Brookline NH	Roberta Wilkins Justice of Peace
Aug 05 Manchester NH	Beth C Chapman Eric R Neilson	Brookline NH Brookline NH	Leah Stribling Justice of the Peace

Aug 25 Nashua NH	Jennifer L Doncaster Charles O Hamilton	Brookline NH Winchester MA	Wayne LaFevre Justice of the Peace
Sept 09 Manchester NH	Kristy P Meehan Jacob W Smith	Lunenburg MA Lunenburg MA	Larry Blake Priest
Sept 15 Bedford NH	Alyson A Hamilton Vincent S Tersigni	Brookline NH Brookline NH	Anne Griffin Justice of the Peace
Sept 23 Lebanon NH	Tina M Boudreau Harold A Layne	Brookline NH Brookline NH	
Sept 23 Hampton NH	Kathrin I Williams Anthony J Derubbio	Brookline NH Brookline NH	David Smith Reverend
Oct 06 Hampstead NH	Lori M Fitzgerald Jonathan R Verda	Fitchburg MA Fitchburg MA	M. Denise Fitzgerald Justice of the Peace
Oct 14 Amherst NH	Danielle R Lombardi Kyle E Rheau	Sagamore Beach MA Sagamore Beach MA	Suzanne Ketteridge Justice of the Peace
Nov 04 Jackson NH	Kara L LaBranche James M Judge	Pepperell MA Pepperell MA	Pojoan Lee Minister
Dec 06 Brookline NH	Ginger L Montgomery David M Salisbury	Brookline NH Brookline NH	Patricia A Howard Justice of the Peace
Dec 26 Hampton NH	Laura J Lavallee Matthew E Hobert	Exeter NH Brookline NH	
Dec 30 Millford NH	Jennifer A Woolley Kevin E Bujnowski	Brookline NH Brookline NH	John W Keegan Priest

DEATHS

JANUARY 01, 2006-DECEMBER 31, 2006

DATE OF DEATH	PLACE OF DEATH	NAME	PLACE OF BURIAL
Oct 21, 2002	Bath, ME	Anita Taylor	Pine Grove Cemetery, Brookline NH
Sept 08, 2005	Methuen MA	Priscilla M Ketchen	Pine Grove Cemetery, Brookline NH
Jan 07	Nashua NH	John F Lavery Jr	Pine Grove Cemetery, Brookline NH
Jan 17	Nashua NH	Jeffrey Wilson	
Feb 28	Brookline NH	Leon Susman	New Town Cemetery, Sudbury MA
March 09	Brookline NH	Louis P Tortorella Jr	Calvary Cemetery, Woburn MA
Mar 10	Merrimack NH	Francis Keehan	
Mar 12	Newport News VA	Cheryl Denegy	Lakeside Cemetery, Brookline NH
Mar 24	Nashua NH	Beverly Keehan	
Apr 07	Nashua NH	John R Austin Sr	Pine Grove Cemetery, Brookline NH
Apr 11	Vermont	Alvin W Taylor	Pine Grove Cemetery, Brookline NH

Apr 20	Boston MA	Marjorie E Chandler	Pine Grove Cemetery, Brookline NH
May 05	Nashua NH	Raymond Keyce	Pine Grove Cemetery, Brookline NH
May 09	Nashua NH	Gary R Greenwood	Pine Grove Cemetery, Brookline NH
May 16	Brookline NH	Susan Gray	
May 19	Nashua NH	Shirley Marie Wright	Pine Grove Cemetery, Brookline NH
May 28	Nashua NH	Thomas I Arnold Jr	
July 10	Merrimack NH	Ronald G Denehy	Lakeside Cemetery, Brookline NH
Aug 01	Milford NH	Thomas Shaw II	
Sept 02	Berlin NH	Irene Ramey	
Sept 13	Nashua NH	William Jacobs	
Sept 27	Goffstown NH	Gladys Farrow	
Oct 07	Brookline NH	Joyce M Milot	Fox Hill Cemetery, Billerica MA
Oct 12	Brookline NH	Donald R Plummer	North Beverly Cemetery, Beverly MA
Nov 03	Nashua NH	Veronica S Wright	Pine Grove Cemetery, Brookline NH

ANNUAL REPORT OF THE OFFICERS
of the
BROOKLINE SCHOOL DISTRICT
2006

OFFICERS

Mr. David Partridge, Chair	Term Expires 2008
Mr. Michael Dreyer	Term Expires 2007
Mr. Thomas Solon	Term Expires 2007
Mrs. Beth Lukovits	Term Expires 2009
Mrs. Wanda Meagher	Appointed for 2006-07
Mr. Peter Webb, Moderator	Term Expires 2007
Mr. Russell Heinselmann, Treasurer	Term Expires 2007
Mrs. Cindy Ryherd, Clerk	Term Expires 2007

SAU #41 Administration

Mr. Richard M. Pike, Superintendent of Schools
Ms. Carol A. Mace, Director of Curriculum and Instruction
Mrs. Mellinee Capasso, Business Administrator
Mr. Robert R. Kelly, Director of Special Education
Mr. Richard Raymond, Network Administrator

Brookline Elementary Schools

Richard Maghakian Memorial School
Dr. Anthony Luzzetti, Principal

Capt. Samuel Douglass Academy
Mrs. Lorraine S. Wenger, Principal
Mr. Kevin W. Stone, Assistant Principal, Brookline Elementary Schools

*Mrs. Meagher was appointed in the first year of a three-year term; two years remaining (election to be held March 13, 2007).

SCHOOL WARRANT

The State of New Hampshire

POLLS OPEN AT 7:00 AM - WILL NOT CLOSE BEFORE 7:30 PM

To the inhabitants of the School District of the Town of Brookline qualified to vote in District affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE CAPT. SAMUEL DOUGLASS ACADEMY IN SAID DISTRICT ON THE THIRTEENTH DAY OF MARCH, 2007, AT SEVEN O'CLOCK IN THE MORNING TO ACT UPON THE FOLLOWING SUBJECTS.

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose a member of the School Board for the ensuing three years.
5. To choose a member of the School Board for the ensuing two years.

GIVEN UNDER OUR HANDS AND SEALS AT SAID BROOKLINE THIS TWENTIETH DAY OF FEBRUARY, 2007.

David Partridge, Chair
Michael Dreyer
Beth Lukovits
Wanda Meagher
Thomas Solon
SCHOOL BOARD

A true copy of the Warrant attest:

David Partridge, Chair
Michael Dreyer
Beth Lukovits
Wanda Meagher
Thomas Solon
SCHOOL BOARD

BROOKLINE SCHOOL DISTRICT WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of the Town of Brookline in the County of Hillsborough, State of New Hampshire, qualified to vote in District affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE CAPT. SAMUEL DOUGLASS ACADEMY IN SAID DISTRICT ON THE THIRTEENTH DAY OF MARCH, 2007, AT SEVEN O'CLOCK IN THE MORNING TO ACT UPON THE FOLLOWING SUBJECTS.

Article 1. To elect all necessary school district officers for the ensuing years by official ballot on March 13, 2007.

- Election of one (1) member of the School Board for the ensuing two years.
- Election of two (2) members of the School Board for the ensuing three years.
- Election of a School District Treasurer for the ensuing year.
- Election of a School District Clerk for the ensuing year.
- Election of a School District Moderator for the ensuing year.

YOU ARE HEREBY NOTIFIED TO MEET AT THE CAPT. SAMUEL DOUGLASS ACADEMY GYMNASIUM IN SAID DISTRICT ON TUESDAY, THE TWENTIETH DAY OF MARCH, 2007, AT SEVEN O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

Unavailable at Press Time

PLEASE REFER TO SCHOOL DISTRICT MEETING INSERT FOR A
COMPLETE LISTING OF WARRANT ARTICLES.

Annual School District Meeting
Brookline, New Hampshire
March 7, 2006
7:00 pm
Captain Samuel Douglass Academy

The meeting was called to order at 7:00 pm by school district moderator Peter Webb. He noted that a "Meeting Protocol" handout was available. He then called on School Board member Beth Lukovits for opening comments and introductions.

Beth Lukovits introduced the SAU Administration members, the Brookline School Administration, the Brookline Finance Committee members, and the Brookline School Board members (chair Mike MolKentine not in attendance due to illness).

John King then made a presentation for the Long Range School Planning Committee (LRSPC). After reviewing the goals of the committee, he showed how many classrooms the current facilities consist of, noting that increasing the number of classrooms beyond this point without additional space will impact educational programs or affect staff areas.

The LRSPC used housing growth as a way to estimate student populations in the future in determining future facility needs. Some possible short and medium/long term facility expansion options were given (from moving walls to expanding CSDA). Estimated time from planning to opening of an expansion at CSDA is four years.

The LRSPC concluded that projected growth over next 10 years will require additional space, the fourth grade move to CSDA is necessary to accommodate K-3 in RMMS, preschool or an extended day Kindergarten program aren't feasible with the current facilities, and a long term permanent solution is more desirable than short term solutions.

The LRSPC recommended annual comparisons of SAU population projections with their projections, an educational spec committee be formed when there is a classroom shortage for two successive years or a shortage of two or more classrooms for a single year, including funding for the education spec committee expenses in the 2006/7 budget, and studying the current and future facility needs for the spec. ed. programs in the district. A four year lead time to open an expansion at CSDA requires planning to start now.

Beth Lukovits then presented the state of the schools, providing current enrollment figures, class size guidelines, and information about the fourth grade move to CSDA for 2006/2007. She also noted that a large incoming Kindergarten class is expected for 2006/2007 which will require at least 1, possibly 2 additional classes.

Peter Webb then opened with Article I which calls for elections on March 14th. **A motion to passover this article was made by Marcia Farwell and seconded by Russ Heinselman. The motion required a 2/3 majority. The motion to passover Article I was a vote of the affirmative by a show of cards.**

The moderator then closed under Article I and opened under Article II by reading from the posted warrant.

To see if the school district will vote to raise and appropriate \$6,774,859 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. This appropriation does not include any of the other warrant articles. The school board recommends this appropriation. The finance committee recommends this article.

David Partridge moved Article II as read, second by Mike Dreyer.

Beth Lukovits spoke to the motion. She gave a presentation showing the overall picture of the \$6,701,103 total being proposed at tonight's meeting (a 7.99% increase over the current budget), which includes the operating budget, the professional staff negotiated contract increase in Article III, and the support staff contract increase in Article V, less revenue from interfund transfers.

Beth then presented the details of the school board's main operating budget of \$6,774,859, an increase of \$420,064, up 6.61% from last year's budget. This is offset by projected revenue of \$312,285, an increase of \$162,521 over last year's revenue. This reduces the budget to a total of \$6,462,574, which is \$257,543 (4.15%) more than last year's budget. She highlighted the cost items of greatest impact, which included increased special education costs for a new position and for increased cost of special education services (transportation and programming) which are required and governed by law, increased transportation costs, increased costs for operation of the plant (i.e. fuel, snow plowing, utilities), and an increase in the school board accounts budget (legal costs). She ended the presentation with a pie chart of the budget, showing salaries representing 58% of the total budget, special education 18%, bond payments 9%, operation of the plant 5%, transportation 3%, SAU 3%, and other 4%.

David Partridge then presented the tax impact as prepared by the finance committee. Financial assumptions were provided in determining the tax impact. He presented the anticipated tax rate increase per \$1,000 assessed value, and the estimated tax increases to taxpayers based on homes of different assessed values.

When David finished his presentation, discussion on Article II followed.

John Liska asked how much federal government is kicking in for special education.

David Partridge responded that the IDA grant is \$98,308 and catastrophic aid is \$2,217.

John Liska then asked how the proportion was worked out.

The moderator allowed Bob Kelly (Special Education Director, non-Brookline resident) to respond. The federal government was supposed to provide 40% of funding for IDA expenditures when the mandate was originated. In general, the actual numbers has been between 8-10% from year-to-year. It has gone up a little bit each of the last five years, but because the number isn't known at the time the school budget is prepared, the current year's number is always used for budgeting the next year's budget. We also get catastrophic aid reimbursement. Catastrophic expenditure reimbursement (states tax credit back to the community for any one individual case that reaches catastrophic expenditures up to 80%). Catastrophic expenditures are defined as 3.5x the average state tuition (that is \$32,000 this year). So any amount over \$32,000 that are eligible you receive 80% reimbursement. Medicare reimbursement is forecasted to be the same as this year (\$36,833) for children that are eligible.

John Liska then asked about the large increase in contracted services.

Bob Kelly responded that the majority of contract services in the budget are for tuition in out of district placements for children in pre-school (Brookline uses Sunrise, which is cost effective but still expensive). Other out of district placements are at the primary level. These children need significant services. Sometimes the district can arrange these services, other times specialized instruction is needed.

Tom Arnold then asked if it's fair if the major problem in our special education costs is that the federal government has never kept its promise on funding. And if it's true, the only recourse we have as tax payers is to write to our Congressman and Senators in Washington.

David Partridge responded yes to that assessment, the federal government owes us 30% and that we should write letters.

Tom Arnold then asked about the legal expenses. Since it's being spent anyways and now the budget is going to reflect actual expenditures expected, from what account did we subtract that money in previous years when it wasn't budgeted?

David Partridge responded that the budget is a bottom-line budget so he can't respond specifically where it came from. It's taken from where ever the budget isn't fully spent.

Tom Arnold then asked if the proposed budget was reduced by 5%, what would be the first thing that would be eliminated?

David Partridge responded that the non-contracted costs only make up 9% of the budget (from pie chart presented, operation of plant – 5% and other – 4%). To reduce by 5% would have to come either from salaries or from the 9% of the flexible non-contracted costs. It would be a huge cut. The budget is already reduced as much as possible. If there were 5% that could have been cut, it would have been done so already.

Tom Arnold then asked if how to reduce the budget was not included in the planning.

David Partridge responded that all cuts they thought were possible were already made in preparing the budget. If it is voted to reduce it below this, his best guess to on how they could reduce it by 5% would be to lay a teacher off.

Jack Flanagan asked if we are a defendant in litigation.

David Partridge responded that he had concerns about how he's allowed to legally respond.

Jack Flanagan then asked about the increase in the operation of the plant costs, specifically the \$26,000 increase in ventilation services, and also the increase in snowplowing costs.

James McGovern spoke to snow plow budget increase and stated that it was under-budgeted in previous years (based on actual costs) and this years budget, taking into account increased fuel costs and previous years actual costs, reflects what is actually anticipated to be spent.

Jack mentioned that last year we had an unusually high amount of snow, whereas this winter we've had very little, so we shouldn't necessarily budget based on last years spending.

David Partridge responded that there are seven boilers at RMMS, all fairly old. The existing contract is a fixed fee contract and did not provide adequate service. The new contract is on a job-by-job basis. The increase in cost is based on the projected failure rate and a higher level of service.

Jack suggested that we look at the cost of replacement and ROI given the cost to repair and current fuel costs.

David said that was being looked at.

Jack then asked about the anticipated unreserved fund balance would be and what it is now.

David Partridge said the projected unreserved fund balance is zero.

The moderator allowed LeeAnn Blastos (Business Administrator, non-Brookline resident) to respond about what the unreserved fund balance is now. She responded that it's zero.

Jack then asked for an explanation why the transfer to special revenue fund went from \$35,000 to a budgeted amount of \$154,299.

Mike Dreyer responded that part of the increase is due to the level of increased support so additional grant money is available, and part is due to an increase in the Medicaid reimbursement program which they've focused on utilizing more this year.

Jack asked if the transfers are credits.

Mike said yes, they will be credits.

Jack pointed out that the budget is really only up 4.19% then

Mike responded yes, when tax appropriation is calculated, you calculate the impact based on money you're actually going to spend vs. the money that you're going to raise and appropriate.

Gary Dietz asked how much of the legal fees are general school district legal fees vs. special education resolution issues.

David Partridge responded the significant majority is special ed.

Gary then asked about the \$36,000 recovered medicate in special ed. money. Have we done everything that we can with the families involved to recover as much as possible.

David Partridge agrees that it is a priority to recover as much as possible. It is at the option of the parents to recover this money.

Gary pointed out as clarification that parents have the option to not bill Medicaid. He asked if the \$36,000 could turn into \$72,000 if we were getting as much as possible.

Mike Dreyer responded that we can recover up to 50% of eligible services but there is a limitation on what is eligible. The problem is determining what is eligible and what is not. A

billing agency assists with getting the money. They have discovered over the past year that the program does reap benefits for the district when reimbursement is pursued, but it is not expected to make a major impact.

Gary said ½ of 1% of the budget is in new resources for teaching in special ed. If the community knew we could increase the amount reimbursed by Medicaid, the burden of the increase becomes less. When are we going to know when the total upside will be?

Bob Kelly responded that they will be contacting parents more. They now have a number from the state to confidentially determine if a child is eligible for reimbursement. They have submitted for all children involved. Families do not lose Medicaid services in their home by requesting reimbursement for services received through the school district. We've maxed out for all eligible cases. Cases can be resubmitted and end up getting reimbursed after an initial denial. Students do not remain eligible forever. The best prediction for budgeting is to assume the reimbursements will be the same the following year.

Gary asked board to confirm that based on what was said, we won't be receiving any amount higher for Medicaid reimbursement.

David Partridge responded that they have no expectation of receiving more.

Bob Parodi asked if there was any information on what's been spent year to date for the current fiscal year so we can determine whether or not to expect an unreserved fund balance.

David Partridge responded that the business administrator has stated that we do not expect to have an unreserved fund balance.

Bob responded that it would be good to have a handout that shows what's been spent year to date based on the current budget.

David responded that this year has had a number of unanticipated expenses which is why there is no unreserved fund balance this year.

Bob requested that next year the board have the spending year-to-date information available.

Linden Marble asked where article #3 \$192,408 amount shows up in the #2 budget numbers?

David Partridge responded that the budget reflects the same costs for salaries the same costs as budgeted for this year's budget. Article 3 covers the increase. \$192,408 is not included in #2.

Kathleen Moynihan asked if thermostats have been lowered since her children never wear sweaters in class.

David Partridge said the board did direct the administration to lower the thermostats which are now set at 67 degrees. They had been previously set in the low 70s.

Kathleen asked if they could be lowered more to further save on fuel costs.

David responded that below they go below 67 degrees. Studies are available that say what temperatures are best for a learning environment and 67 degrees is on the low end of that scale, but it can be looked at again.

Bob Parodi asked about the double asterisk next to "State Aid" in the finance committee calculation.

James McElroy responded that those asterisk should have been removed –they were from a previous version.

Bob asked if we know what the State aid will be next year, if the number is known.

James McElroy responded that even when a number is given, it changes.

Bob Parodi moved to amend the budget down by 5%. John Liska seconded the motion.

Bob Parodi said the amendment request he made was to amend the total appropriation of \$7,013,388 down by 5%. Since the Article is only for \$6,774, 859, he requested to change the motion to amend the Article amount down 5%.

The moderator asked for a show of hands to allow Mr. Parodi to withdraw his first motion. The request to withdraw the motion was passed by a show of cards.

Bob Parodi moved to amend the budget from \$6,774,859 down by 5% (to \$6,436,116). John Liska seconded the motion.

Discussion on the motion to amend Article II followed.

Jack Flanagan said he didn't support the motion because he didn't think the budget could carry the additional expenses given the increase in fuel costs and the fact that no unreserved fund balance was anticipated.

Tom Solon said that the board spent a great deal of time to cut the budget. To reduce it further would elimination of programs, elimination of staff, increased class sizes, and none of these options were viewed as appropriate for the educational standards the public has asked for. 75% of the budget is salaries and special education costs. To make such a cut is an unreasonable request. They would need someone to show where the money could be cut from.

Bob Parodi commented that he might be able to do that if he had the information on how much has been spent year-to-date this year.

Hearing no further discussion, the **moderator put to vote the motion on the floor to change the number in the main motion from \$6,774,859 by 5% down to \$6,436,116. The motion failed by a show of cards.**

Discussion on the original motion on Article II as written followed.

Evalyn Maghakian commented that our elected officials have put in a great deal of time to come up with a fiscally responsible budget and she appreciated their work. Then she asked to move the question.

Tom Arnold made a point of order that you can't make a comment then a motion, the motion had to be made, and then the comment could be made.

Eric Power then moved the question. Sue Heard seconded. The request to move the question and end discussion was passed by a show of cards.

The moderator then put the main motion to raise and appropriate \$6,774,859 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district, to a vote as written. Article II passed by a show of cards.

The moderator then closed under Article II and opened under Article III by reading from the posted warrant.

To see if the Brookline School District will vote to approve the cost items included in the collective bargaining agreement reached between the Brookline School Board and the Brookline Teachers Association which calls for the following increases in salaries and benefits at the current staffing levels:

<i>YEAR</i>	<i>Estimated Increase</i>
2006-2007	\$192,408
2007-2008	\$203,944
2008-2009	\$203,874
2009-2010	\$198,646
2010-2011	\$203,743

and further to raise and appropriate the sum of \$192,408 for the 2006-07 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The school board recommends this appropriation. The finance committee recommends this appropriation.

David Partridge moved Article III as written, second by Beth Lukovits.

Mike Dreyer spoke to the motion. He gave a presentation explaining the benefits of a 5-year contract, the changes in health care benefits under the negotiated contract, the addition of a longevity bonus under the negotiated contract, and the changes to the salary grid, along with an explanation of how the grid works. He also explained how the salary increases of this negotiated contract differ from salary increase of the past couple of previous 2-year contracts.

The board is asking the town to approve the five year contract and asking for the voters to approve the additional yearly amounts as a cost to be put into the operating budget in subsequent years instead of having those increases as a separate warrant article each subsequent year of the contract ("Sanbornization"). The following information was presented about Sanbornization:

- A Board may ask a town to “Sanbornize” a contract, meaning they will vote to approve the contract as a whole for the length of the contract. The increases for the first year are actual, the remaining years are the best estimates based on the current teacher population. Subsequent years of the contract are not voted on as warrant articles, rather, the increases are part of the operating budget.
- The onus is on the board to disclose the most accurate projections possible for the remaining years.
- The teachers approved the contract based on the boards good faith effort to “Sanbornize” the contract. It's good for the teachers, and good for the town. The teachers have stability, the town knows the costs of the contract for the extended period.

As presented, the table below shows the expected five year costs under the contract (*actual costs calculated for '06-'07, **estimated costs for subsequent years)

	Year 1 2007*	Year 2 2008**	Year 3 2009**	Year 4 2010**	Year 5 2011**
% Increase	1.5%	3.0%	3.0%	3.0%	3.0%
\$ Increase	\$117,431	\$142,090	\$155,667	\$146,410	\$148,685
FICA	\$8,983	\$10,870	\$11,909	\$11,200	\$11,374
Retirement ('07 3.7%)	\$4,345				
Retirement ('08 5.8%)		\$8,241	\$9,029	\$8,492	\$8,624
Health/Dental Ins	\$39,084	\$35,876	\$18,230	\$20,056	\$22,058
Life Insurance	\$6,465	\$767	\$840	\$788	\$802
Course Reimbursement	\$2,600	\$ 2,600	\$5,200	\$5,200	\$5,200
Longevity Bonus	\$13,500	\$3,500	\$3,000	\$6,500	\$7,000
Total	\$192,408	\$203,944	\$203,874	\$198,646	\$203,743

Mike explained how each of the lines in the above table were calculated. Finally, he presented where Brookline teacher’s salaries are compared to surrounding towns and the state average, showing Brookline above Wilton, Hudson, and the state average, but below Milford, Merrimack, Nashua, Hollis, and Amherst.

When Mike completed his presentation, discussion on Article III followed.

Tom Arnold asked we have a 5-year binding service contract with every teacher.

David Partridge responded no, each teacher isn’t signing a contract to stay on for 5 years. The district is bound to the payments levels based on the 5 year contract. The teachers are not bound to stay for 5 years. The same was true of the 2-year contracts. The binding model has not changed with this contract.

Tom Arnold then stated that what the district has given under the new contract was clear, what did the district get from the teachers.

David responded that we got a reasonable contract with below cost-of-living increases going forward and that a contract of this type is normal, whereas a contract binding teachers to stay would be abnormal.

Tom Arnold then asked about the surety of the “anticipated” savings. Does it mean it’s guaranteed or does it mean if we’re lucky it will happen?

Tom Solon responded that with the terms of the contract, the town agrees to pay at a pre-determined rate for a pre-determined skill level of teacher. In return the town gets a stable contract that doesn’t have to be re-negotiated. From the teacher’s viewpoint, knowing that there are so many unknowns coming up for the town, with a short term contract demands need to be front loaded. By having a 5-year contract, demands don’t have to be front-loaded. Re-negotiations also have a cost (in the thousands of dollars) which saves the town money by not having to incur these costs for another 5 years. There are also savings and value to the community in the reduction of planning, budgeting, and meetings required under a 5-year contract.

David Partridge responded that contracts with the teachers have been in this same form except for 2-years instead of 5-years. Teachers are not bound to stay, nor is the district bound to retain the teacher.

The moderator then allowed Richard Pike (Superintendent, non-Brookline resident) further respond to the question.

Richard Pike commented that a 5-year contract is a rarity, but there were other things that were rare about the bargaining of this contract. It was done without the outside assistance of legal expertise with just the board and staff participation. The numbers are very reasonable. With the passage of this article, you get a good investment in the future and allows the board and teachers to focus on other things. The cost of negotiations can be \$10,000-\$15,000 and not result in a contract. He feels that kudos are deserved in coming up with this agreement.

David Partridge then added that the contract does provide savings because a 2-year contract would not have yielded a 1.5% and 3% increase, it would have been higher. The teachers were willing to accept the lower percentage increase for the stability the contract provides. He believes that this contract represents a smaller increase than if 2.5 contracts were negotiated over the 5 years.

Bob Parodi asked if the step-in-grid system still in place under this contract? Does the cost table assume the same level of teachers we presently have?

David Partridge responded yes to the step-in-grid system. After the 1.5% step increase in the first year, the new grid will have 3% steps instead of 4% steps as previous contracts had. The cost table does assume the current staffing.

Bob Parodi asked if the cumulative total over the 5 years would be \$1 million and with the Sanbornization they are saying this total will be in the operating budget after this year.

David Partridge responded yes, the cumulative total would be approximately \$1 million. Each year the actual number will be calculated for the upcoming budget, so the numbers will change slightly to reflect actual numbers instead of estimates, but the numbers will be added to the operating budget.

Clarence Farwell asked if salaries are currently \$2.2 million and the increases over the next 5 years are \$1 million, so does that mean our school tax bill is going up by 50% over the next 5 years?

David Partridge responded that the tax rate increase isn't 1-for-1 increase based on the school budget. It will go up over the next 5 years and we will be spending approximately \$1 million more on teachers salaries, but the increase is below cost of living.

Betty Hall asked that the information presented about Sanbornization and the 5-year cost projection table presented be placed in the minutes of the meeting. She then asked Attorney Drescher to address how this fits into the legal picture, if other districts have done this, and what the legal consequences are of making a 5-year commitment.

The moderator allowed Attorney Drescher (legal council, non-Brookline resident) to respond. Attorney Drescher responded that the Sanborn ruling is an exception to the principle that you can't bind future meetings. It says that when you provide all the information of the full time period with best estimates, it binds the body for the full 5 years. So if the district tried to repudiate it next year, the courts could require you to enforce it and include it in your tax rate.

Betty Hall then asked if any other districts done this and have there been any problems.

Attorney Drescher responded that it's unusual for there to be a 5-year contract, but that most contracts are Sanbornized, usually for a 2-year contract, but in this case there has been presented a significant benefit to the district in having a 5-year contract.

Betty Hall then asked if there has been a 3- or 4-year cycle and has any other district done anything longer than 2 years.

Attorney Drescher responded that it's less common, but he has heard of 3-year and 5-year contracts. A couple of police contracts have been for 5-years.

Betty Hall then asked the school board if they had talked to any school district that has entered into a 5-year contract to see if it worked well for them.

David Partridge responded no they did not discuss it with other school districts. They made their own evaluation of continued negotiation of 2-year contracts vs. a 5-year negotiation and didn't see any downside to it.

Mike Dreyer also responded that the major driving force was to have stability in a key area of the budget over the next 5 years since apportionment, state funding, and school expansion costs are all unknown. At least 60% of the budget will be known going forward with this contract.

Bob Parodi stated that if you take 1.5% (% increase from cost table) of the \$2.2 million currently budgeted for salaries, it doesn't equal \$117,000 (\$ increase from cost table). What is the actual percentage increase?

David Partridge and Mike Dreyer responded that the 1.5% represents the year-to-year increase only. The bottom line increases at a different rate based on horizontal and vertical movement. Currently 22 staff members are off-step and will receive 1.5% next year. By year 5 approx. 2/3 of the staff will be off-step and will receive a 3% raise year-over-year. The total increase is between 3.5%-4.75% of the overall budgeted regular instruction number over the next 5 years. \$117,431 represents 5.2% of the current budget.

Gary Dietz asked if the bottom lines number assumes that some average projected number of staff is lost and gained.

David Partridge responded no, it assumes current staff stays.

Gary then asked if the district expands and new staff has to be brought in, would they be brought in under the framework of this new agreement.

David Partridge responded yes.

Hearing no further discussion, the moderator then put Article III as written to a vote. Article III passed by a show of cards.

The moderator then closed under Article III and opened under Article IV by reading from the posted warrant.

Shall the Brookline School District, if Article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 3 cost items only?

A motion to passover this article was made by Bob Parodi and seconded by David Partridge. The motion to passover Article IV was a vote of the affirmative by a show of cards.

The moderator then closed under Article IV and opened under Article V by reading from the posted warrant.

To see if the school district will vote to approve the cost items in the collective bargaining agreement between the Brookline School Board and the Brookline Support Staff Association and pursuant thereto, to raise and appropriate the sum of \$46,121 for the 2006-07 fiscal year, such sum representing the additional costs attributable to the increase in salaries and fringe benefits. Cost items increase in subsequent years will require approval of specific warrant articles at future District Meetings. The school board recommends this appropriation. The finance committee recommends this article.

David Partridge moved Article V as written, second by Beth Lukovits.

David Partridge spoke to the article. This is the 2nd year of the contract negotiated last year which was approved last year. This represents doing what we agreed to do last year.

Bob Parodi moved the question. Beth Lukovits seconded. The request to move the question was passed by a show of cards.

The moderator then put Article V as written to a vote. Article V passed by a show of cards.

The moderator then closed under Article V and opened under Article VI by reading from the posted warrant.

To see if the school district will vote to authorize the Brookline School District to access future year state and federal catastrophic aid funds for any unanticipated special education costs that exceed budget limitations established at the District Meeting. The school board recommends this article. The finance committee recommends this article.

David Partridge moved Article VI as written, second by Beth Lukovits.

David Partridge spoke to the article stating it's a booking article to allow the district to have access to any available catastrophic funds should they become available.

Hearing no further discussion, the moderator then put Article VI as written to a vote. Article VI passed by a show of cards.

The moderator then closed under Article VI and opened under Article VII by reading from the posted warrant.

To transact any other business which may legally come before said meeting.

A motion to passover this article was made by David Partridge and seconded by Beth Lukovits. The motion to passover Article VII was a vote of the affirmative by a show of cards.

John Liska moved to adjourn the meeting at 9:20 pm. Second by Russ Heinselman. Passed by a show of cards.

Respectfully submitted,

Cynthia Ryherd
Brookline School District Clerk

BROOKLINE SCHOOL DISTRICT

	ACTUALS FY 2005-2006	ADOPTED FY 2006-2007	PROPOSED FY 2007-2008	RECOMMEND FY 2007 - 2008
1100 REGULAR INSTRUCTION	\$2,207,720	\$2,302,059		
1200 SPECIAL EDUCATION	\$669,019	\$746,012		
1260 ESL PROGRAM	\$4,705	\$4,905		
1270 GIFTED AND TALENTED	\$0	\$0		
1300 VOCATIONAL EDUCATION	\$0	\$0		Unavailable at press time.
1400 CO-CURRICULAR	\$0	\$0		<i>Please Refer to Posted Budget.</i>
2100 SPECIAL EDUCATION - STUDENT SERVICES	\$343,587	\$349,537		In addition, copies will be available at SAU Office, Town Hall and at the District Meeting.
2120 GUIDANCE	\$86,885	\$92,588		
2130 HEALTH	\$71,611	\$89,127		
2210 IMPROVEMENT OF INSTRUCTION	\$32,864	\$53,300		
2220 EDUCATIONAL MEDIA	\$132,300	\$143,757		
2310 SCHOOL BOARD EXPENSE	\$130,525	\$43,762		

	<u>ACTUALS</u> <u>FY 2005-2006</u>	<u>ADOPTED</u> <u>FY 2006-2007</u>	<u>PROPOSED</u> <u>FY 2007-2008</u>	<u>RECOMMEND</u> <u>FY 2007 - 2008</u>
2320 OFFICE OF SUPERINTENDENT	\$196,083	\$201,554		
2400 OFFICE OF PRINCIPAL	\$380,939	\$373,338		
2600 OPERATION OF PLANT	\$508,635	\$520,264		
2700 TRANSPORTATION	\$200,215	\$201,419		
2722 SPECIAL EDUCATION TRANSPORTATION	\$68,417	\$60,182		
2900 PRINGE BENEFITS	\$811,488	\$948,025		
3100 FOOD SERVICE	\$0	\$0	Unavailable at press time. <i>Please Refer to Posted Budget.</i>	
4300 BUILDING IMPROVEMENT SVCS	\$0	\$8,000		
5100 DEBT SERVICE	\$525,592	\$559,200	In addition, copies will be available at SAU Office, Town Hall and at the District Meeting.	
5220 TRANSFER SP. REVENUE FUNDS	\$95,420	\$154,299		
5221 TRANSFER TO FOOD SERVICE	\$165,818	\$162,061		
5230 TRANSFER TO CAPITAL PROJECTS	\$0	\$0		
GRAND TOTALS	\$6,631,822	\$7,013,388	\$0	\$0

BROOKLINE SCHOOL DISTRICT REVENUE

	APPROVED BY DRA <u>2005-2006</u>	APPROVED BY DRA <u>2006-2007</u>	PROPOSED <u>2007 - 2008</u>
REVENUE & CREDITS			
UNRESERVED FUND BALANCE	\$105,934	\$21,586	\$0
CHILD NUTRITION	\$109,580	\$162,061	\$186,392
SCHOOL BUILDING AID	\$131,383	\$126,784	\$127,071
MEDICAID DISTRIBUTIONS	\$10,800	\$30,000	\$30,000
CATASTROPHIC AID	\$2,218	\$10,664	\$10,000
EARNINGS ON INVESTMENTS	\$3,000	\$7,500	\$5,000
OTHER LOCAL SOURCES	\$1,900	\$1,500	\$1,500
FEDERAL FUNDS	\$35,000	\$154,299	\$154,299
TRANSFER FROM SPECIAL REVENUE FUND	\$0	\$0	\$0
TRANSFER FROM CAPITAL PROJECTS FUND	\$0	\$0	\$0
TOTAL REVENUE & CREDITS	\$399,815	\$514,394	\$514,262
DISTRICT ASSESSMENT	\$4,281,383	\$4,825,397	(See Note)
ADEQUACY AID	\$1,673,597	\$1,673,597	\$2,210,080
TOTAL APPROPRIATIONS	\$6,354,795	\$7,013,388	(See Note)

Note: Unavailable at press time. To be distributed at District Meeting.

BROOKLINE SCHOOL DISTRICT
Combined Balance Sheet
All Fund Types and Account Group
June 30, 2006

	<u>Governmental Fund Types</u>		<u>Fiduciary</u>	<u>Account Group</u>	Total (Memorandum Only)
	General	Special Revenue	Fund Types Trust and Agency	General Long-Term Debt	
ASSETS AND OTHER DEBITS					
Assets:					
Cash and Cash Equivalents	\$ 92,704	\$ 44,836	\$ 27,352	\$	\$ 164,892
Investments	350				350
Intergovernmental receivables	630	19,513	28,976		49,119
Intergovernmental receivables	42,110				42,110
Other Debits:					
Amount to be Provided for Retirement of General Long-Term Debt				3,339,314	3,339,314
Total Assets and Other Debits	<u>\$ 135,794</u>	<u>\$ 64,349</u>	<u>\$ 56,328</u>	<u>\$ 3,339,314</u>	<u>\$ 3,595,785</u>
LIABILITIES AND EQUITY					
Liabilities:					
Accounts Payable	\$ 70,562	\$ 15,253	\$	\$	\$ 85,815
Accrued Payroll and Benefits	945				945
Intergovernmental Payable	29,510	0			29,510
Intergovernmental Payable		42,110			42,110
Due to Student Groups			27,352		27,352
Deferred Revenue		24			24
General Obligation Debt Payable				3,277,374	3,277,374
Compensated Absences Payable				61,940	61,940
Total Liabilities	<u>101,017</u>	<u>57,387</u>	<u>27,352</u>	<u>3,339,314</u>	<u>3,525,070</u>
Equity:					
Fund Balances:					
Reserved for Encumbrances	13,191				13,191
Reserved for Endowments			28,976		28,976
Unreserved:					
Designated for special purposes		6,962			6,962
Undesignated	21,586				21,586
Total Equity	<u>34,777</u>	<u>6,962</u>	<u>28,976</u>		<u>70,715</u>
Total Liabilities and Equity	<u>\$ 135,794</u>	<u>\$ 64,349</u>	<u>\$ 56,328</u>	<u>\$ 3,339,314</u>	<u>\$ 3,595,785</u>

The books and records of the Brookline School District have been audited by Plodzik & Sanderson, PA, Concord, NH.

BROOKLINE SCHOOL DISTRICT
 Combined Statement of Revenues, Expenditures and Changes in Fund Balances
 All Government Fund Types
 For the Fiscal Year Ended June 30, 2006

	General	Special Revenue	Total
Revenues:			
School District Assessment	\$ 3,070,109	\$	\$ 3,070,109
Other Local	39,610	137,229	176,839
State	3,118,414	2,016	3,120,430
Federal	45,494	205,000	250,494
Total Revenues	<u>6,273,627</u>	<u>344,245</u>	<u>6,617,872</u>
Expenditures:			
Current:			
Instruction	3,259,910	185,376	3,445,286
Support Services:			
Student	158,496		158,496
Instructional Staff	166,381		166,381
General Administration	130,525		130,525
Executive Administration	196,083		196,083
School Administration	380,939		380,939
Operation and Maintenance of Plant	512,635		512,635
Student Transportation	200,215		200,215
Other	811,488		811,488
Non-Instructional Services		174,123	174,123
Debt Service	525,592		525,592
Total Expenditures	<u>6,342,264</u>	<u>359,499</u>	<u>6,701,763</u>
Deficiency of Revenues Under Expenditures	<u>(68,637)</u>	<u>(15,254)</u>	<u>(83,891)</u>
Other Financing Sources (uses):			
Transfers In	828	14,628	15,456
Transfers Out	(14,628)		(14,628)
Total other Financing Sources and Uses	<u>(13,800)</u>	<u>14,628</u>	<u>828</u>
Net Change in Fund Balances	<u>(82,437)</u>	<u>(626)</u>	<u>(83,063)</u>
Fund Balances, beginning as restated (special revenue)	117,214	7,588	124,802
Fund Balances - ending	<u>\$ 34,777</u>	<u>\$ 6,962</u>	<u>\$ 41,739</u>

The books and records of the Brookline School District have been audited by Plodzick & Sanderson, PA, Concord, NH

BROOKLINE SCHOOL DISTRICT
 ACTUAL EXPENDITURES FOR
 SPECIAL EDUCATION PROGRAMS AND SERVICES
 RSA 32:11a *

EXPENSES:	2004-2005	2005-2006
SALARIES	\$ 568,562	\$ 628,083
BENEFITS	\$ 118,754	\$ 138,913
CONTRACTED SERVICES	\$ 258,900	\$ 326,353
TRANSPORTATION	\$ 57,870	\$ 68,417
TUITION	\$ 146,471	\$ 157,807
MATERIALS	\$ 8,837	\$ 12,240
EQUIPMENT	\$ 242	\$ 3,096
OTHER	\$ 43	\$ -
SUBTOTAL	<u>\$ 1,159,679</u>	<u>\$ 1,334,908</u>
REVENUE:		
CATASTROPHIC AID	\$ 37,456	\$ 53,615
MEDICAID DISTRIBUTION	\$ 16,051	\$ 45,494
IDEA	\$ 81,803	\$ 93,236
PRESCHOOL	\$ 4,999	\$ 4,999
ALLOCATION FOR SPED - EQUITABLE AID	\$ -	\$ 150,413
SUBTOTAL	<u>\$ 140,309</u>	<u>\$ 347,757</u>
NET COST FOR SPECIAL EDUCATION	<u>\$ 1,019,370</u>	<u>\$ 987,152</u>

Report of the Superintendent

Seven years into the new millennium, change continues to sweep through our culture and everyday lives as it does through our public school system. While some of us contend that our school system is more successful than the public seems to think, I believe that we all agree that we want it to be even better. The Yogi Berra side of me says that the future isn't what it used to be! The challenges ahead are significant.

As the cost of providing students with a quality education increases, there is tremendous pressure on school leaders to develop lean budgets and to find that balance between taxpayer affordability and educational quality. New requirements for student assessment and other provisions of the No Child Left Behind Act and IDEA 2004 have placed an added burden on school officials. Along with this comes the expectation that our school system will always reflect continuous improvement. I suspect that parents, politicians, business leaders and citizens at large are equally determined to see this happen as it translates to finding creative ways of doing more with less.

Shaping the future for our most valuable natural resource, the students of our two communities, is a tremendous responsibility and an equally daunting challenge. All members of the educational community have a window of opportunity to meet that challenge if we do not allow any doors to be closed in the process.

In today's world, educational accountability has never been higher, and educators are under enormous pressure to "raise the bar." The good news is that the SAU 41 schools are poised to meet that challenge, and the key components are in place. All the research tells us that quality teachers, strong administrative leadership and parent involvement are essential components of an effective educational organization.

Public schools educate *every* child who enters through the front door—regardless of that child's educational, physical or mental needs. The success of all Hollis and Brookline students reflects the success of both communities. Our students should expect nothing short of excellence from all of us. Our schools must continue to redesign and transform all of our organizational practices and instructional strategies to meet the needs of each student who comes to us.

SAU 41 central office personnel, building administrators and their staff will continue to redesign and transform the schools' organization, teaching and learning practices and leadership strategies to meet the needs of each student who comes to us.

Richard M. Pike

ANNUAL REPORT - BROOKLINE SCHOOL DISTRICT

"You can't force a commitment. What you can do...you nudge a little here, inspire a little there, and provide a role model. Your primary influence is the environment you create."

- Peter Senge

The task of educating Brookline's students and striving for excellence in this endeavor are the goals of the Brookline schools. To accomplish this, all students are presented with a rich curriculum through differentiated instruction. Academic programs are continually reviewed by SAU curriculum committees and professional development opportunities are presented to teachers to ensure that best practices are embedded in the daily operation of our schools. This task is taken seriously, as the future of our country depends on a well-educated, community-minded, and responsible citizenry.

This year, due to space constraints at RMMS, the fourth grade classes joined the fifth and sixth grades at Captain Samuel Douglass Academy. With a few modifications to the physical plant and the reassignment of rooms, the transition was smooth and the fourth grade acclimated to the new surroundings with ease. The additional grade has brought a new excitement to the Academy, and the fourth grade teachers and students were welcomed warmly by all.

CURRICULUM HIGHLIGHTS

An effective language arts program prepares students to be lifelong readers and writers. Our teaching philosophy is a *"Balanced Literacy Approach"* whereby students acquire skills through a variety of lessons and activities encompassing the areas of reading, writing, speaking, and listening. *The MacMillan/McGraw-Hill Literacy Series* serves as the core for the language arts curriculum. The anthology's award-winning literature sets the stage for an integrated instructional approach to phonics, spelling, and vocabulary. Comprehension strategies such as inferencing, predicting, and questioning are also modeled through the anthology stories.

Differentiated instruction in language arts is delivered through whole class lessons, flexible skills-based guided reading groups, independent work, and classroom learning centers. The literacy series is enhanced by supplementary literature: big books, leveled reader collections, and tradebooks for literature circles and skills groups. Other activities such as Readers Theater, reading response journals, and hands-on projects allow students to apply skills while expressing themselves. The *Junior Great Books* program offers thought-provoking stories for students to share in a Book Club setting.

We continue to use the *John Collins Writing Program* as a framework for writing opportunities across the curriculum. Students learn strategies to improve both their creative and content specific writing through teacher modeling, peer samples, and mini-lessons. Writing assessments take place three times a year through school-wide writing prompts in grades kindergarten through six. The annual *Writers' Festival* is held at both schools and provides the opportunity for students to showcase their literary talents through a variety of writing formats: poetry, stories, essays, research reports, and class books.

Special school-wide programs allow students at Captain Samuel Douglass Academy to show off their skills. Students have the opportunity to join the school newspaper club during enrichment time. Members learn to use Microsoft Publishing to produce a quarterly newspaper. In addition, students participate in *The Reader's Digest Word Power Challenge* and the *Scripps National Spelling Bee*.

The math program in Brookline continues to challenge students at all grade levels as teachers utilize a new curriculum checklist to clarify the concepts students are required to know. The teachers continue to use the Harcourt Math series which focuses on computation, problem solving, critical thinking skills, and concepts that relate to the children's every day life experiences.

Problem solving and critical thinking skills continue to be a focus. In all classrooms, students are being exposed to many different problem-solving strategies. In grades three through six, the math coordinator provides extra support in the classroom instruction of different types of problem solving strategies. The teachers are also using open-response questions that require student writing to foster problem-solving and critical thinking skills.

Many materials continue to be developed to support the math curriculum. Some materials are for whole group instruction and some for differentiating within the units. Some materials are extensions that can be used with the units in the math series such as open-response word problems or challenging problems from the Singapore Math Series. Other materials may be long term projects that can be used for enrichment and/or application purposes. This year, students have been exposed to the Sunshine Math Program. It is a challenging problem solving program that covers all areas of the curriculum.

As we continue to challenge and enrich all ability levels in the curriculum, we will participate this year in the New England Math League Contest in grades four, five, and six. This is a wonderful opportunity for students to look at challenging problems in a very different way and to look at different strategies used to solve them. At CSDA, students have had the opportunity to participate in a math club during their enrichment time. At RMMS, Family Math Bags have been developed which are filled with books and activities that are sent home with students on a rotating basis. It was a wonderful opportunity for parents and children to experience math together and be actively involved in problems dealing with number sense.

Our science program continues to expand to meet the needs and interests of our students. Each unit strives to nurture curiosity, build critical thinking skills, and provide meaningful hands-on experiences that will connect our students to the real world. Our goal is to develop students who are scientifically literate and environmentally conscious. Each grade level studies earth/space science, physical science, and life science. This year the current curricula underwent a review to ensure that it complies with the new state standards.

Several programs have become an integral part of science in the Brookline schools. The sixth grade science fair offers an exciting opportunity for students to demonstrate their understanding of the scientific process. Students follow the steps in the scientific method beginning with a hypothesis, followed by testing and data collection,

and concluding with an analysis of their data. Brookline sixth graders also have the opportunity to attend a weeklong environmental and science education camp. This is the culminating activity for the Environmental Education program and a wonderful science experience!

Programs provided by the PTO continually enhance our science units, as well, such as “The Owl Lady”, “The Volcano Man”, “The Rock Lady”, New England Aquarium’s Traveling Tide Pool, “The Dinosaur Lady”, and a visiting meteorologist, are just a few.

Our students explore social studies through the examination of four strands: civics and government, economics, history, and geography. Supplementary resources support the SAU curriculum and provide students with a rich learning experience. Interdisciplinary projects allow students to demonstrate their social studies knowledge through differentiated projects which may include technology applications such as PowerPoint presentations. The sixth grade presents an Ancient Civilization Exposition in June which promotes the knowledge and understanding of the countries and cultures that have influenced our present day society. Participation in the National Geographic Geography Bee is held annually at CSDA. Students challenge their geography skills in a competition whereby a school winner moves on to the State level.

Technology is infused in all areas of the curriculum in the Brookline schools. It presents our students with rich experiences through teacher directed activities and student created projects. This year, we are implementing electronic portfolios to meet the states’ Information and Communication Technologies Standards. All students will save the best of their work in order to chronicle their progress throughout their schooling.

In addition, our children have access to the world of information available on the Internet for research and electronic collaboration. Students learn to safely and responsibly use the web, to critically evaluate sites for authenticity and reliability, and to give credit to all text and print sources. CSDA has just received a grant that will pay for a subscription to NetTrekker, an educationally based search engine. This site is designed to provide students with age appropriate websites in all content areas. In addition, our schools’ computer web page provides links to specific sites our students use for research so that they may continue their work and exploration at home.

Our fourth graders have completed a fourteen session typing class in order to build more fluent keyboarding skills. Students in fifth and sixth grade are offered the opportunity to learn to use digital cameras and edit the photographs during enrichment times. Technology is alive in the Brookline schools, as is evidenced with our labs continually in use for skills classes and content based projects.

Brookline’s Foreign Language program for first through sixth grade focuses primarily on Spanish and French. However, other languages such as Japanese and German are introduced to students to expose them to different cultures through games, songs, and other fun activities. These experiences are very important when learning another language and provide a strong language base when the students advance to the Middle School.

In art class all students explore drawing materials, clay, paint and other art media in lessons related to art history and interdisciplinary subjects with a focus on self expression. The highlights of the year are the annual art shows held in the spring at both RMMS and CSDA, and unified arts projects that happen throughout the school year.

Throughout March and April 2006, children at RMMS and CSDA participated in a month long celebration, "Celebrate New Hampshire," which integrated New Hampshire's history, people, artists and musicians (including a fiddler who visited all music classes) that culminated in a Family Contra Dance for folks of all ages at CSDA as well as a Spring Concert at RMMS. In September, all classes at CSDA and RMMS participated in the National Anthem Project, joining thousands of schools across the country in learning the exciting "hows", "whys", "wheres" and "whens" of Francis Scott Key's writing of his famous poem, "The Star Spangled Banner." In addition to singing our National Anthem with pride and acquiring an understanding of its meaning, both schools received an All Star School Certificate of Recognition for participating in the National Anthem Project.

The Physical Education program stresses activities that give students a broad base so they may continue being active throughout their lifetime. Our pedometer program is in its 3rd year, thanks to a grant from the PTO. The Jump Rope for Heart program has been held every February for the last 8 years. This is a community service project in which money is raised for the Heart Association. The after-school cup stacking and rope jumping program has entered its 6th year. This group also competes in the NH Jump Rope Contest. The department also works closely with the Fit Kids program in the 4th grade, an interdisciplinary program started by Dr. Charles Capetta which promotes health and fitness. Our involvement is also evident in the 5th and 6th grade health/nutrition interdisciplinary program, "Pyramid Power". The physical education teachers also work in conjunction with teachers and administrators to coordinate the annual Field Day, a popular year-end event for the past 4 years.

The Teacher-Librarians at CSDA and RMMS stress collaboration with teachers as a means to enhance learning opportunities for students. As a result, our library media centers are alive with active learners, engaged in focused and participatory projects that reinforce the skills and dispositions which classroom teachers aim to achieve. The strategy adapted by the library that underlies this instructional approach is *differentiated instruction*, a result oriented and effective tool that challenges each student's ability to demonstrate understanding of subject content. Our Librarians continue to help teachers teach and set goals that give all students a chance to reach their potential.

The Guidance Curriculum at CSDA and RMMS strives to teach children to be respectful and responsible learners. One of the main programs being presented in the classroom is called "Second Step", a nationally acclaimed program that promotes violence prevention and effective social skills. Lessons used from Second Step cover areas such as empathy, problem solving, and anger management. We also use "Project Wisdom", a character education program with daily school-wide motivational announcements.

In a smaller setting, the guidance counselors facilitate friendship groups to give students the opportunity to learn appropriate social skills, and work with children individually whenever necessary. They also collaborate with teachers to assist with the academic, social, and emotional well-being of students who may need assistance in those areas. Our counselors are always available to meet with parents who may have academic and/or social/emotional concerns regarding their children.

STAFF

This year we said “au revoir” to June Cloutier, our Foreign Language teacher, who moved on to the Middle School, and welcomed Ana Utell in her place. Other new faces include Barbara Bailey, OT; Jenny Dalo, Stephanie Langer, and Jaime Matylewski, Special Education; Emily Gagne, Grade 3; Lisa Lindsay, Grade 6; Mary Ann Melizzi-Golja, Speech; Patricia Montague, Special Education Coordinator; Jessica Oleniak, Grade 2; and Elizabeth Trombly, Reading.

We are fortunate to be supported by a dedicated group of volunteers who do everything from fundraising for programming to weekly copying for teachers. The home-school connection continues to be strengthened through collaboration between the schools and the PTO to present parent programming on special education, allergies, and differentiated instruction. We continue to seek new avenues for parent engagement and are appreciative of all the efforts that have allowed the Brookline Schools to receive the Blue Ribbon Achievement Award for over 10,000 hours of volunteer service. We are proud of our volunteers and appreciate their tireless efforts.

The Brookline schools reflect the commitment the community has made to quality education and the future of our children. This commitment allows the schools to provide for the needs of all students, and supports best practices in education. We are grateful for the continued support of the community and the necessary partnership for shaping the citizens of tomorrow.

Dr. Anthony Luzzetti, Principal
Richard Maghakian Memorial School

Mrs. Lorraine Wenger, Principal
Captain Samuel Douglass Academy

Report of the Director of Curriculum and Instruction

There are two related rules of organizations that I have always followed: (1) no organization stays static for very long; it is either moving up or it is moving down, and (2) a healthy organization is constantly reflecting, analyzing, and examining itself. Only an organization which is "healthy" in this sense can improve itself. An organization that refuses to examine itself will diminish itself.

Often, when organizations are strong, it is tempting to sit back and enjoy a feeling of accomplishment. While that luxury can, and should, be enjoyed for short periods of time, it is then necessary to begin a cycle of examination and renewal.

Our school districts are in a very strong position, by virtually every measure one might wish to apply. That does not relieve us of the obligation of critical self-examination, and I want to share with you several serious efforts we are undertaking to engage in that self-examination.

First, in Hollis, we are reviewing our Everyday Mathematics program to assess its effectiveness and its relative strengths and weaknesses. We review programmatic areas in this manner on a consistent basis. There are serious debates about mathematics instruction across the nation, and those debates will be thoroughly and clearly revisited during the committee's review.

We are also examining our teacher evaluation system throughout the SAU. There are two primary purposes of evaluation: (1) to determine performance relative to retention, and (2) to improve instruction. In each of our districts we have effective and highly professional faculty, and so it is the second of these evaluation purposes that is, I believe, most important for us at this time. In a sense of serendipity, we are also revising our Professional Development Master Plan. At the present time, we are working toward the most effective way to align these two important programs. As our work progresses, it will be critical to ensure that our evaluation and professional development systems are linked to the instructional and student achievement goals set by the boards for the school districts.

State and national testing occurs at the end of an instructional period. While these tests provide valuable information for us, we are also seeking additional methods of assessing student progress while instruction is happening, in order to assist our faculty in adjusting their strategies as needed. We have selected a well-established computerized evaluation tool provided by the Northwest Evaluation Association (NWEA). These assessments, called Measures of Academic Progress (MAP), generate immediate scores, providing feedback to faculty members in a very timely fashion. We will pilot this program in our second and fifth grades this spring, and, if all goes as expected, hope to implement the program fully next year in Brookline and in Hollis.

Finally, we are developing programs to address the Information and Communication Technologies (ICT) standards required by the New Hampshire State Department of Education in their "Standards for School Approval." The ICT standards describe the knowledge and skills our students need in order to be prepared for today's society. A major requirement includes the development of student electronic portfolios throughout the grades, for each of our students. The SAU 41 Technology Task Committee, under the leadership of Hollis Primary School Principal Dr. Gail Paludi, is addressing this important area, and I am pleased to be part of this effort.

We are three school districts in this SAU, and my job is to provide service to the individual districts, and to provide coordination among the districts. This is challenging and rewarding work. We are fortunate to have strong administrative and school board leadership in the districts, and I am also fortunate to be able to work with such strong and dedicated people.

Respectfully submitted,

Carol A. Mace
Director of Curriculum and Instruction

Report of the Director of Special Education

Congruent with the federal IDEIA 2004 Reauthorization mandates and the 2002 New Hampshire Rules for the Education of Handicapped Students, School Administrative Unit (SAU) #41 coordinates a diversity of special education programs and related services to meet the unique needs of students with educational disabilities throughout Hollis and Brookline. In this 2006/2007 school year, the department is providing services for 324 students K-12 under IDEIA which constitutes approximately 11.6% of the total SAU 41 student body. Department staff also provide special education programs for an additional fifteen preschool children ages 3-Kindergarten. In addition, our school systems are supporting another 168 students (K-12) under Section 504 of the Rehabilitation Act of 1973. In total, the SAU 41 Special Education Departments are providing services and supports for over 500 students and families.

With the new 2004 federal re-authorization of IDEIA regulations, SAU 41 districts are continuing to expand their Early Intervening Services. These are supports for children who do not meet the disability criteria under IDEIA, but who would benefit from additional help mastering the regular education grade level curriculums. An example includes providing students in need with additional specialized remedial reading instruction beyond their regular classroom reading programs.

The predominant goal of special education is to assure all children have an "appropriate educational experience." This means that when students have significant deficits in the learning process, resulting in delayed achievement relative to their grade level, the school system provides a diversity of services to address those factors adversely impacting a student's academic performance. Such factors or educational deficits include specific learning disabilities in reading decoding, reading fluency, reading comprehension, listening comprehension, written and oral expression, math reasoning and calculation as well as speech and language skills. Orthopedic, emotional and health conditions are also addressed by the department when they significantly impact the learning process.

Special education interventions are twofold, remedial services to enhance growth in the child's deficit area(s) and compensatory services to facilitate the student's successful engagement with his/her regular classroom instruction. For example, if a student has significant difficulty learning to read, the special services personnel provide both reading programs to enhance the child's reading skills as well as assistance to classroom experiences so that his/her acquisition of knowledge taught in the regular classes is not prevented by their learning difficulties. Parents and staff meet periodically to document and review student progress relative to their annual goals as outlined in the individual's specific education plan.

The special education process involves numerous formal meetings accompanied by an extensive number of documents to assure the adherence to federal and state regulations. The department staff continue their success with the highest level of compliance with all state documents and procedural safeguards. As a result, each district has received its maximum entitlement for federal funds.

Special education budgets reflect all expenditures for in-district programs and related service therapies including staff salaries, instructional materials, educational evaluations as well as out-of-district tuitions and specialized transportation costs. Revenues are received annually to assist our districts in providing these specialized instructional programs. For the 2006/2007 fiscal year, SAU 41 districts will receive approximately \$523,910 in federal IDEA funds, \$161,461 in NH Catastrophic aid reimbursement, as well as a projected \$159,382 in Medicaid to Schools Reimbursement funding.

All SAU 41 special education staff are highly qualified and dedicated professionals who find great pleasure in servicing the children and families of the Hollis and Brookline communities.

Respectfully submitted,
Robert R. Kelly, MA

Report of the Business Administrator

The only thing we can be certain of is change, and we have experienced plenty in the last year. There have been many new staff appointments over the last year and we are completing the conversion of our financial and human resources software. While this change has been positive, it has created a lot of extra work for staff who have risen to the challenge with the knowledge that these improvements will benefit the Brookline, Hollis, and Hollis Brookline Cooperative School Districts. The new software will greatly enhance our ability to maintain benefit and financial services as the district grows. One important new feature will be the ability to gain remote access to user-defined reporting which will provide timely and accurate financial data to our administration so they can efficiently manage the operation of educating the students of the Brookline and Hollis communities.

Our Food Service staff continues to provide nutritionally balanced meals and snacks to our students. The incorporation of wellness programs for our students and staff remains an area of focus for the school districts. Community involvement is achieved through various outreach activities such as our senior citizen lunches and parent volunteer programs.

All of our districts are involved in some form of recycling, such as the separate collection of paper, cardboard and plastics and the use of annually renewable natural fiber cardboard trays in the Hollis School District Food Service Program. It is our goal to continue to minimize our bulk trash stream, recycle paper products, plastics, cans, etc. and reduce our trash removal cost as well as promote environmentally sound practices.

When our facilities require renovation, additional maintenance, or reach capacity due to increased enrollments and require community support for funding, we have been fortunate that the community has always responded. Your continued support in providing the resources to properly maintain our capital investments and to provide a safe, nurturing learning environment is greatly appreciated.

The state of the Brookline, Hollis, and Hollis Brookline Cooperative School Districts is excellent despite the many fiscal and educational challenges we face. We are ready for new challenges and look forward to continued success in the upcoming school year.

Respectfully submitted by
Mellinee Capasso
SAU #41 Business Administrator

BROOKLINE ENROLLMENTS

Richard Maghakian Memorial School - Captain Samuel Douglass Academy

Grade	Actual 1-Oct 2005	Actual 1-Oct 2006	Actual January 2007
Kindergarten	53	77	78
Readiness	10		
1	91	70	71
2	92	103	105
3	87	95	95
4	97	89	89
5	89	99	99
6	91	89	88
	<u>610</u>	<u>622</u>	<u>625</u>

Hollis Brookline Middle School

7	101	95	94
8	90	94	94
	<u>191</u>	<u>189</u>	<u>188</u>

Hollis Brookline High School

9	83	100	100
10	91	80	80
11	82	87	87
12	78	73	71
	<u>334</u>	<u>340</u>	<u>338</u>

Total K-12	1135	1151	1151
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BROOKLINE ELEMENTARY SCHOOLS -- PROFESSIONAL STAFF

Name	Experience	Assignment	College	Degree
Anthony Luzzetti	41	Principal, Richard Maghakian Memorial	Lehigh University	Ed.D.
Lorraine Wenger	17	Principal, Capt. Samuel Douglass Acad.	SUNY, Buffalo	M.Ed.
Kevin Stone	23	Asst. Principal	Rivier	M.Ed.
Patricia Montague	27	Special Education Coordinator	Rhode Island College	M.Ed.
Lauren Arruda	10	Kindergarten	Rivier	B.A.
Barbara Bailey	30	Occupational Therapist	Boston Univ.	B.S.
Kimberly Beaudette	5	Reading	Rivier	M.A.
Jeralyn Beck	25	Grade 1	UNH	B.A.
Nicole Bedard	11	Grade 1	Rivier	B.A.
Betsy Black	19	Language Arts Coordinator	Rivier	M.Ed.
Judith Blood	29	Music	Plymouth	M.Ed.
Monica Boisvert	16	Art	Notre Dame	B.A.
Lynn Borkowski	13	Speech Pathologist	Worcester State	M.S.
Deborah Bowry	3	Guidance	Notre Dame College	M.A.
Barbara Bullard-Koonz	12	Kindergarten	Rhode Island College	B.S.
Deborah Calkin	6	Grade 4	Lesley College	B.S.
Bette Chase	34	Grade 2	Fitchburg	M.Ed.
Lisa Chase	10	Readiness	UNH	M.Ed.
Denise Curtis	14	School Nurse	Widener Univ.	BSN
Jenny Dalo	4	Special Education	Rivier	B.A.
Monica Dapolito	5	Grade 4	Nova Southeastern U.	B.S.Ed.
Dianne Fitzmaurice	16	Grade 3	Lesley College	M.Ed.
Emily Gagne	2	Grade 3	UNH	M.Ed.
Jane Gauthier	6	Grade 4	Notre Dame College	B.A.
Bonnie Guewa	11	Grade 2	Rivier	M.B.A.
Barbara Haskell-Higgins	23	Grade 3	Bridgewater	BS.Ed.
Francine Hirsch	18	Special Education	Rivier	M.Ed.
Kathleen Hyatt	5	Grade 1	St. Joseph's College	B.S.
Cathy Ingram	27	Grade 1	Antioch, N.E.	M.A.
Jan Kolesar	8	Art	Elmira	M.Ed.

Name	Experience	Assignment	College	Degree
Stephanie Langer	4	Special Education	Rivier	B.A.
Lisa Lindsay	New Teacher	Grade 6	Rivier	M.Ed.
Susan Lyons	33	Grade 6	Fitchburg	B.S.
Evalyn Maghakian	30	Computer and Science Coordinator	Walden Univ.	MSEd
Diane Marshall	9	Grade 6	Bridgewater	B.S.
Andrea Martel	15	Special Education	Notre Dame	B.A.
Jamie Matylewski	2	Special Education	Rivier	M.Ed.
Judith McBride	21	Physical Education	U. Mass., Amherst	B.S.
Mary Ann Melizzi-Golja	12	Speech/Language Pathologist	St. Louis Univ.	M.A.
Kristine Murray	3	Media/Library	Lesley Univ.	M.Ed.
Patricia Nelson	25	Grade 5	Keene	B.Ed.
Sacha Norris	1	Grade 5	Keene	B.S.
Jessica Oleniak	New Teacher	Grade 2	Keene	B.S.-B.A.
Susan Patz	6	School Nurse	Univ. San Francisco	B.S.
Maria Perkinson	13	Guidance	Rivier	M.A.
Karen Pillion	19	Math Coordinator	City U. NY, Hunter Collg.	MSEd
Kathi Post-Bond	33	Environmental Science	U. Colorado	M.S.
Maureen Quaglieri	13	Media/Library	Simmons College	MSLS
Pam Shaw	18	Computer	Keene	B.S.
Gregory Snoke	9	Grade 6	Plymouth	M.Ed.
Judith Sortino	25	Grade 5	U. Bridgeport	M.A.
Renelle Stone	20	Grade 5	Rivier	BAEd.
Virginia Toupin	26	School Nurse	Northern Essex	RN, A.D.
Elizabeth Trombly	New Teacher	Reading	Rivier	M.Ed.
Ana Uteill	New Teacher	Foreign Language	Nuestra Senora de la Garci: Columbia, SA	B.A.
Tammy Van Dyke	22	Physical Education	Castleton	B.S.
Joseph Vitulli	8	Grade 4	Plymouth	B.S.
Patricia Waller	15	Grade 1	Rivier	M.Ed.
Heidi Williams	9	Grade 3	Grove City College, PA	B.A.
Nichole Wooley	3	Grade 2	Notre Dame College	B.A.
Christine Young	19	Grade 2	Tufts	M.Ed.
Leave of Absence for 2006-07				
Marcia Brusco	5	Occupational Therapist	Penn. State	B.S.
Donna Shalek	7	Grade 2	Walden Univ.	MSEd

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT ANNUAL REPORT
for the
Year Ending June 30, 2006

School Officers
Hollis Brookline Cooperative School Board

Mr. James Murphy, Chair	Term Expires 2008
Mrs. Pamela Kirby	Term Expires 2007
Mr. Stephen Simons	Term Expires 2007
Mr. Daniel Peterson	Term Expires 2008
Mr. Thomas Enright	Term Expires 2009
Mrs. Betty B. Hall (resigned January, 2007) (Mrs. Anne Dumas appointed through March, 2007)	Term Expires 2009
Mr. Webb Scales (appointed through March, 2007)	Term Expires 2007
Mr. James Bélanger, Moderator	Term Expires 2007
Mrs. Julie Simons, Treasurer	Appointed 2001
Mrs. Teresa Noel, Clerk	Appointed 2004

Hollis Brookline Cooperative Budget Committee

Mr. Forrest Milkowski, Chair	Term Expires 2008
Mr. Gregory d'Arbonne	Term Expires 2007
Mr. Lorin Rydstrom	Term Expires 2007
Mr. Morton Goulder	Term Expires 2008
Mr. Douglas Davidson	Term Expires 2008
Mr. Raymond Valle	Term Expires 2009
Mr. Kent Caldwell (appointed through March 2007)	Term Expires 2009

SAU #41 Administration

Mr. Richard M. Pike	Superintendent of Schools
Ms. Carol A. Mace	Director of Curriculum and Instruction
Mrs. Mellinee Capasso	Business Administrator
Mr. Robert R. Kelly	Director of Special Education
Mr. Richard Raymond	Network Administrator

Hollis Brookline Middle School

Mrs. Patricia Lewis Goyette, Principal
Mrs. Kimberly Rizzo-Saunders, Assistant Principal

Hollis Brookline High School

Mr. Timothy Kelley, Principal
Mr. Robert Ouellette, Assistant Principal
Mrs. Cynthia L. Matte, Assistant Principal

SCHOOL WARRANT
The State of New Hampshire

Polls Open at 7:00 AM - Will not close before 7:00 PM (HOLLIS)
Polls Open at 7:00 AM - Will not close before 7:30 PM (BROOKLINE)

To the inhabitants of the Hollis/Brookline Cooperative School District in the Towns of
Hollis and Brookline qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL (HOLLIS) AND CAPT. SAMUEL DOUGLASS ACADEMY (BROOKLINE) IN SAID DISTRICT ON THE THIRTEENTH DAY OF MARCH, 2007, SEVEN O'CLOCK AND SEVEN O'CLOCK IN THE MORNING, RESPECTIVELY, TO ACT UPON THE FOLLOWING SUBJECTS.

1. To choose a Moderator for the ensuing three years.
2. To choose two members of the School Board (Hollis) for the ensuing three years.
3. To choose one member of the School Board (Brookline) for the ensuing three years.
4. To choose one member of the School Board (Brookline) for the ensuing two years.
5. To choose one member of the Budget Committee (Hollis) for the ensuing three years.
6. To choose one member of the Budget Committee (Brookline) for the ensuing three years.
7. To choose one member of the Budget Committee (Brookline) for the ensuing two years.

Given under our hands and seals at said Hollis, New Hampshire on this eighth day of February, 2007.

James Murphy, Chair
Anne Dumas
Thomas Enright
Pamela Kirby
Daniel Peterson
W. Webb Scales
Stephen Simons
SCHOOL BOARD

A true copy of the warrant attest:

James Murphy, Chair
Anne Dumas
Thomas Enright
Pamela Kirby
Daniel Peterson
W. Webb Scales
Stephen Simons
SCHOOL BOARD

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT WARRANT
The State of New Hampshire

To the inhabitants of the Hollis/Brookline Cooperative School District in the Towns of Hollis and Brookline in the County of Hillsborough, State of New Hampshire qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL (HOLLIS) AND CAPT. SAMUEL DOUGLASS ACADEMY (BROOKLINE) IN SAID DISTRICT ON THE THIRTEENTH DAY OF MARCH, 2007 AT SEVEN O'CLOCK AND SEVEN O'CLOCK IN THE MORNING, RESPECTIVELY, TO ACT UPON THE FOLLOWING SUBJECTS.

Article 1. To elect all necessary school district officers for the ensuing terms by official ballot on March 13, 2007.

- Election of School District Moderator from either Hollis or Brookline for the ensuing three years.
- Election of two members of the School Board from Hollis for the ensuing three years.
- Election of one member of the School Board from Brookline for the ensuing three years.
- Election of one member of the School Board from Brookline for the ensuing two years.
- Election of one Budget Committee Members from Hollis for the ensuing three years.
- Election of one Budget Committee Member from Brookline for the ensuing three years.
- Election of one Budget Committee Member from Brookline for the ensuing two years.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL GYMNASIUM IN SAID DISTRICT ON THE SEVENTH DAY OF MARCH, 2007 AT SEVEN O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

Unavailable at Press Time

PLEASE REFER TO SCHOOL DISTRICT MEETING INSERT FOR A COMPLETE LISTING OF WARRANT ARTICLES.

Hollis Brookline Cooperative School District Annual Meeting
Hollis Brookline High School
9 Mar 2006

Hollis Brookline Cooperative School District Board Members

Pamela Kirby, Chair
Anne Dumas
Thomas Enright
Betty B. Hall
James Murphy
Daniel Peterson
Stephen Simons

Hollis Brookline Cooperative School District Budget Committee Members

Forrest Milkowski, Chair
Timothy Hale
Raymond Valle
Gregory d'Arbonne
Lorin Rydstrom
Morton Goulder
Douglas Davidson

Hollis Brookline Cooperative School District Moderator

Jim Belanger

Richard M. Pike	Superintendent of Schools
Carol A. Mace	Director of Curriculum and Instruction
Lee Ann Blastos	Business Administrator
Robert R. Kelly	Director of Special Education
Richard Raymond	Network Administrator
Teresa Noel	Cooperative School District Clerk

Moderator Belanger called the meeting to order at 7:02pm

The Pledge of Allegiance was led by Moderator Belanger and recited by the voters.

The National Anthem sung by a choir consisting of: Jacki Hyde, Meg DuFresne, Ben Sacks, Jon Flynn, Lacey Ansara, Caroline Havens, Ben Cote, Rob Vignisson.

The Moderator paused for a Moment of Silence for Coach Korcoulis.

The Moderator recognized Senator Gottesman who then addressed the audience.

The Moderator explained the outline of the meeting and the timetable associated with it.

The Moderator introduced members of the School Board, Budget Committee and the SAU 41 administrators.

Pam Kirby said goodbye to Anne Dumas and presented her with a gift. She also acknowledged Coach Korcoulis, new members at the High School, and gave an overview of the past year. She noted that \$152,000 in scholarships were awarded to Hollis Brookline students.

The Moderator brought Article 2 to the table.

Article 2

To see if the school district will vote to raise and appropriate the sum of \$ 1,400,000 (gross budget) for Hollis Brookline High School renovation/addition and to authorize the issuance of not more than \$1,400,000 of bonds

or notes, in accordance with NH RSA 33 (Municipal Finance Act), and to authorize the school board to issue and negotiate such notes or bonds and to determine the rate of interest thereon. Furthermore to appropriate the sum of \$25,000 representing interest earned on the above bond proceeds to be used for the above purposes. And to raise and appropriate the sum of \$35,875 for the first interest payment on the bond or note. The school board recommends this appropriation. The budget committee does not recommend this article. A two-thirds ballot vote is required.

Dan Peterson motioned to bring Article 2 to the floor, seconded by Anne Dumas.

Anne Dumas gave a presentation on Article 2.

Forrest Milkowski gave Budget Committee presentation.

Discussion ensued.

The Moderator recognized Principal Tim Kelley.

Discussion ensued.

Jean Filer moved the question, seconded by Forrest Milkowski. *The motion carried by card vote.*

There was a short recess for legality reasons.

The Moderator explained that the bond article as presented does exceed 10% limit.

Bob Parodi motioned to reconsider the limit, seconded by Laura Libby. *The motion carried by card vote.*

Dan Peterson made a motion to amend article 2, seconded by Jim Murphy.

To read: To see if the school district will vote to raise and appropriate the sum of **\$1,200,000** (gross budget) for Hollis Brookline High School renovation/addition and to authorize the issuance of not more than \$1,400,000 of bonds or notes, in accordance with NH RSA 33 (Municipal Finance Act), and to authorize the school board to issue and negotiate such notes or bonds and to determine the rate of interest thereon. Furthermore to appropriate the sum of \$25,000 representing interest earned on the above bond proceeds to be used for the above purposes. And to raise and appropriate the sum of \$35,875 for the first interest payment on the bond or note. The school board recommends this appropriation. The budget committee does not recommend this article. A two-thirds ballot vote is required.

Discussion ensued.

Forrest Milkowski moved the question, seconded by Steve Simon. *The motion carried by card vote.*

The Moderator brought the amendment to a vote. *The motion carried by card vote.*

Jim Murphy motioned to remove the sentence: "Furthermore to appropriate the sum of \$25,000 representing interest earned on the above bond proceeds to be used for the above purposes, seconded by Jean Stadori. *The motion carried by card vote.*

Discussion ensued.

Ray Valle motioned to amend this warrant to be \$1,369,656, seconded by Bob Parodi.

Discussion ensued.

Jean Filer moved the question, seconded by Greg d'Arbonne. *The motion carried by card vote.*

The Moderator brought the amendment to a vote. *The motion defeated by card vote.*

Discussion ensued.

Chris Willis moved the question, seconded by Forrest Milkowski.

The Moderator calls for a ballot vote. Polls opened for 1 hour 9:37pm-10:37pm.

Article 4 was presented by Tom Enright.

Article 4

To see if the school district will vote to raise and appropriate the sum of \$41,495, representing the district's 54% share of the total cost for a School Resource Officer. The school board recommends this appropriation. The budget committee does not recommend this article.

Tom Enright motioned to bring Article 4 to the floor, seconded by Steve Simons. *The motion carried by card vote*

Superintendent Richard Pike was in support of the School Resource Officer. He sated that one of the goals is to encourage new partnerships in the entire school community.

Discussion ensued.

Vahrij Manoukian moved the question, seconded by Forrest Milkowski. *The motion carried by card vote.*

The Moderator read the results from Article 2 ballot vote. 276 voters, 184 yes votes needed to pass. 150 "yes", 126 "no". *The motion defeated by ballot vote.*

Article 3

To see if the school district will vote to raise and appropriate a sum of \$295,533 to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 2006-07 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increase over last year's salaries and fringe benefits. This is the first year of a 3-year contract. Cost item increases in subsequent years will require approval of specific warrant articles at future district meetings. The school board recommends this appropriation. The budget committee recommends this article.

Jim Murphy motioned to bring Article 3 to the floor, seconded by Tom Enright.

Jim Murphy gave a presentation on Article 3.

Forrest Milkowski stated that the Budget Committee was in favor of this article.

Discussion ensued.

The Moderator brought Article 3 to a vote. *The motion carried by card vote.*

Article 5

To see if the school district will vote to raise and appropriate \$16,655,753 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. The budget committee recommends this article. The school board recommends \$16,825,409. This appropriation does not include any of the other warrant articles.

Forrest Milkowski motioned to bring Article 5 as stated \$16,691,628 to the floor, seconded by Greg d'Arbonne.

The School Board recommends \$16,825,409.

Forrest Milkowski gave a presentation.

Statement read from Lorin Rydstrom who was not able to attend.

Discussion ensued.

Moderator Belanger stepped down as moderator due to illness and Jim Squires was the Moderator for the rest of the meeting.

Ann Dumas motioned to amend the article \$133,781 to the sum of \$16,825,409, seconded by Jim Murphy.

Discussion ensued.

There was a motion to adjourn the meeting until Monday, March 13 at 7:00pm at the Hollis Brookline High School, seconded by Steve Koon.

The Moderator brought the motion to a vote. 50 "yes", 47 "no". *The motion carried by card vote.*

Meeting adjourned at 11:39pm

Respectfully submitted,

Teresa Noel
School District Clerk

Hollis Brookline Cooperative School District Annual Meeting
Hollis Brookline High School
13 Mar 2006

Hollis Brookline Cooperative School District Board Members

Pamela Kirby, Chair
Anne Dumas
Thomas Enright
Betty B. Hall
James Murphy
Daniel Peterson
Stephen Simons

Hollis Brookline Cooperative School District Budget Committee Members

Forrest Milkowski, Chair
Timothy Hale
Raymond Valle
Gregory d'Arbonne
Lorin Rydstrom
Morton Goulder
Douglas Davidson

Hollis Brookline Cooperative School District Moderator

Jim Belanger

Richard M. Pike	Superintendent of Schools
Carol A. Mace	Director of Curriculum and Instruction
Lee Ann Blastos	Business Administrator
Robert R. Kelly	Director of Special Education
Richard Raymond	Network Administrator
Teresa Noel	Cooperative School District Clerk

Moderator Belanger called the meeting to order at 7:00pm.

The Pledge of Allegiance was led by Moderator Belanger and recited by the voters.

It was stated that Governor Lynch recommended Ben Sacks as volunteer of the Month. Congratulations Ben.

There was a motion on the floor to amend Article 5 up \$133,781 to the sum of \$16,825,409.

Discussion ensued.

The Moderator brought the amended amount of \$16,825,409 to a vote. 34 "yes", 54 "no", *motion defeated*.

There was a motion to have a recount. *Results of recount 45 "yes", 58 "no", motion defeated as stated.*

Article 5 was on the floor with the amount of \$16,691,628.

Discussion ensued.

The Moderator brought Article 5 to a vote. *The motion carried by card vote.*

There was a motion to restrict consideration of Article 5. *The motion carried by card vote.*

Article 6

To see if the school district will authorize the Hollis Brookline Cooperative School District to access future year state and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The school board recommends this article. The budget committee recommends this article.

Steve Simon motioned to bring Article 6 to the floor, seconded by Tom Enright.

The Moderator brought Article 8 to a vote. *The motion carried by card vote.*

Article 7

To see whether the Hollis-Brookline Cooperative School District will vote to authorize the School Board to accept a conveyance to the Hollis-Brookline Cooperative School District, from the Hollis School District or the Town of Hollis, of the land, with any improvements thereon, shown on the Town of Hollis Tax Maps as *Map 50, Lot 5-2 and Map 50, Lot 5-3*, on such terms and conditions as said conveyance may be subject to, as the said Cooperative School Board deem in the best interest of the District, or take action relative thereto.

Steve Simon motioned to table Article 7, seconded by Tom Enright. *The motion carried by card vote.*

Article 8

To see if the School District desires the School Board to study and consider beginning the school day at a later time than currently done at the Hollis Brookline Middle School and Hollis Brookline High School. The results of such a study to be reported no later than the March 2007 District Meeting.

Dan Peterson motioned to bring Article 8 to the floor, seconded by Jim Murphy.

The Moderator brought Article 8 to a vote. *55 "yes", 44 "no". The motion carried by card vote.*

Article 9

To transact any other business which may legally come before said meeting.

Secret yes/no ballots, notwithstanding any other provision of law, on the request of 5 voters, the moderator shall conduct a recount on any vote taken by secret written ballot. The recount shall take place immediately following public announcement of the vote taken.

Lorin Rydstrom motioned to destroy ballots, seconded Forrest Milkowski. *The motion carried by card vote.*

Tom Enright motioned to adjourn the meeting, seconded by Forrest Milkowski. *The motion carried by card vote.*

Meeting adjourned 7:59pm

Respectfully submitted,

Teresa Noel
School District Clerk

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT

	ACTUALS FY 2005-2006	ADOPTED FY 2006-2007	PROPOSED FY 2007-2008	BUD COMM RECOMMENDED FY 2007-2008
1100 REGULAR INSTRUCTION	\$4,989,658	\$5,243,666		
1200 SPECIAL EDUCATION	\$1,519,424	\$1,716,104		
1260 ESL PROGRAM	\$46,706	\$47,861		
1270 GIFTED AND TALENTED	\$0	\$5,000		
1300 VOCATIONAL EDUCATION	\$155,091	\$112,741		Unavailable at press time. <i>Please Refer to Posted Budget.</i>
1400 CO-CURRICULAR	\$336,241	\$398,621		
2100 SPECIAL EDUCATION STUDENT SERVICES	\$296,600	\$310,191		In addition, copies will be available at SAU Office, Town Hall and at the District Meeting.
2120 GUIDANCE	\$398,438	\$484,894		
2130 HEALTH	\$106,766	\$113,556		
2190 SCHOOL RESOURCE OFFICER	\$0	\$41,495		
2210 IMPROVEMENT OF INSTRUCTION	\$141,826	\$144,925		
2220 EDUCATIONAL MEDIA	\$225,340	\$240,099		
2310 SCHOOL BOARD EXPENSE	\$50,411	\$28,645		

	ACTUALS FY 2005-2006	ADOPTED FY 2006-2007	PROPOSED FY 2007-2008	BUD COMM RECOMMENDED FY 2007-2008
2320 OFFICE OF SUPERINTENDENT	\$472,568	\$512,821		
2400 OFFICE OF PRINCIPAL	\$720,157	\$735,810		
2600 OPERATION OF PLANT	\$1,126,927	\$1,092,005		
2700 TRANSPORTATION	\$383,689	\$401,046		
2722 TRANSPORTATION - SPECIAL EDUCATION	\$67,910	\$158,365		Unavailable at press time. <i>Please Refer to Posted Budget.</i>
2900 FRINGE BENEFITS	\$2,296,018	\$2,641,072		
4200 SITE IMPROVEMENT SERVICES	\$37,124	\$0		In addition, copies will be available at SAU Office, Town Hall and at the District Meeting.
4300 ARCHITECTURE SERVICES	\$5,327	\$0		
4600 BUILDING IMPROVE. SERVICES	\$0	\$0		
5100 DEBT SERVICE	\$1,898,209	\$1,907,236		
5221 TRANSFER TO FOOD SERVICE	\$492,943	\$513,992		
5222 TRANSFER TO SPECIAL REVENUE	\$192,566	\$178,511		
5230 TRANSFER TO CAPITAL PROJECTS	\$3,581,664	\$0		
GRAND TOTALS	\$19,541,603	\$17,028,656	\$0	\$0

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT

REVENUE & CREDITS	APPROVED BY DRA <u>2005-2006</u>	APPROVED BY DRA <u>2006-2007</u>	PROPOSED <u>2007-2008</u>
UNRESERVED FUND BALANCE	\$ 175,458	\$ 86,242	\$ -
TRANSFER FROM SPECIAL REVENUE FUND	13,357	0	0
TRANSFER FROM CAPITAL PROJECTS FUND	0	0	169,000
DRIVER EDUCATION	4,000	4,000	4,000
CATASTROPHIC AID	0	0	40,000
BUILDING AID	492,616	484,338	493,145
VOCATIONAL AID	0	4,000	4,000
MEDICAID DISTRIBUTIONS	29,700	30,000	30,000
CHILD NUTRITION	471,488	513,992	549,431
EARNINGS ON INVESTMENTS	10,000	15,000	15,000
STUDENT ACTIVITIES	14,000	14,000	14,000
OTHER LOCAL SOURCES	29,465	25,688	0
COMMUNITY SERVICES ACTIVITY	0	5,000	0
BOND REFINANCE	0	0	0
RUTH WHEELER TRUST FUND	600	600	600
HOLLIS TRUST FUND	5,600	5,600	5,600
PFSE PRIVATE FOUNDATION GRANT	0	0	0
FEDERAL FUNDS	116,500	154,911	154,911
SALE OF BONDS	0	0	0
PRIVATE CITIZENS CONTRIBUTIONS	0	0	0
TOTAL REVENUE & CREDITS	\$ 1,362,784	\$ 1,343,371	\$ 1,479,687
DISTRICT ASSESSMENT	12,215,883	13,539,170	(See Note)
ADEQUACY AID	2,159,626	2,146,115	2,632,700
TOTAL APPROPRIATIONS	\$ 15,738,293	\$ 17,028,656	(See Note)

Note: Unavailable at press time. To be distributed at District Meeting.

HOLLIS-BROOKLINE COOPERATIVE SCHOOL DISTRICT
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Fiscal Year Ended June 30, 2006

	General	Food Service	Middle School Renovations	Permanent	Other Governmental Funds	Total Governmental Funds
Revenues:						
School District Assessment	\$ 10,289,763	\$ -	\$ -	\$ -	\$ -	\$ 10,289,763
Other Local	73,215	448,810	43,455	15,104	161,913	742,497
State	4,719,725	3,794	0	0	8,100	4,731,619
Federal	45,506	39,900	0	0	222,287	307,693
Total Revenues	15,128,209	492,504	43,455	15,104	392,300	16,071,572
Expenditures:						
Current:						
Instruction	7,364,092	0	0	0	258,512	7,622,604
Support Services:						
Student	505,204	0	0	0	45,867	551,071
Instructional Staff	373,588	0	0	0	63,270	436,858
General Administration	50,411	0	0	912	0	51,323
Executive Administration	472,568	0	0	0	0	472,568
School Administration	722,635	0	0	0	0	722,635
Operation and Maintenance of Plant	1,133,325	0	0	0	0	1,133,325
Student Transportation	383,689	0	0	0	0	383,689
Other	2,296,018	0	0	0	0	2,296,018
Non-Instructional Services	0	503,617	0	0	0	503,617
Debt Service:						
Principal	1,055,767	0	0	0	0	1,055,767
Interest	842,442	0	0	0	0	842,442
Facilities Acquisition and Construction	42,451	0	2,514,752	0	12,293	2,569,496
Total Liabilities	15,242,190	503,617	2,514,752	912	379,942	18,641,413
Excess (Deficiency) of Revenues						
Over (Under) Expenditures	(113,981)	(11,113)	(2,471,297)	14,192	12,358	(2,569,841)
Other Financing Sources (Uses):						
Transfers In	6,354	0	0	0	1,101	7,455
Transfers Out	0	0	0	(7,455)		(7,455)
Total Other Financing Sources (Uses)	6,354	0	0	(7,455)	1,101	0
Net Change in Fund Balances	(107,627)	(11,113)	(2,471,297)	6,737	13,459	(2,569,841)
Fund Balances - beginning	251,087	79,195	2,721,770	271,650	90,415	3,414,117
Fund Balances - ending	\$ 143,460	\$ 68,082	\$ 250,473	\$ 278,387	\$ 103,874	\$ 844,276

The books and records of the Hollis Brookline Cooperative School District have been audited by Plodzick & Sanderson, PA, Concord, NH.

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT

Balance Sheet
Governmental Funds
June 30, 2006

ASSETS:	General	Food Service	Middle School Renovation	Permanent	Other Governmental Funds	Total Governmental Funds
Cash and Cash Equivalents	\$204,776	\$163,276			\$106,694	\$ 474,746
Investments	7,022		284,869			291,891
Intergovernmental Receivables	30,975	8,273		278,387	17,798	335,433
Interfund Receivable	146,024					146,024
Total Assets	\$388,797	\$171,549	\$284,869	\$278,387	\$124,492	\$ 1,248,094

LIABILITIES AND FUND BALANCES

Liabilities:						
Accounts Payable	\$ 137,344	\$ 311	\$ 699	\$ -	\$ 6,036	\$ 144,390
Accrued Salary and Benefits	107,993	-	-	-	-	107,993
Interfund Payable	-	103,156	33,697	-	9,171	146,024
Deferred Revenue	-	-	-	-	5,411	5,411
Total Liabilities	245,337	103,467	34,396	\$ -	20,618	403,818

Fund Balances

Reserved For Encumbrances	57,218	-	-	-	-	57,218
Reserved For Endowments	-	-	-	278,387	-	278,387
Unreserved, undesignated, reported in:						
General Fund	86,242	-	-	-	-	86,242
Capital Projects Funds	-	-	250,473	-	3,009	253,482
Undesignated	-	68,082	-	-	\$100,865	168,947
Total fund balances	143,460	68,082	250,473	278,387	103,874	844,276
Total Liabilities and Fund Balances	\$ 388,797	\$ 171,549	\$ 284,869	\$ 278,387	\$ 124,492	\$ 1,248,094

The books and records of the Hollis Brookline Cooperative School District have been audited by Plodzki & Sanderson, PA, Concord, NH.

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT
 ACTUAL EXPENDITURES FOR
 SPECIAL EDUCATION PROGRAMS AND SERVICES
 RSA 32:11a *

	2004-2005	2005-2006
EXPENSES:		
SALARIES	\$ 1,268,641	\$ 1,446,815
BENEFITS	325,813	389,586
TUITION	44,778	206,767
CONTRACTED SERVICES	304,350	256,953
TRANSPORTATION	36,320	67,910
MATERIALS	9,401	7,234
EQUIPMENT	7,091	3,211
OTHER	236	149
SUBTOTAL	\$ 1,996,630	\$ 2,378,626
 REVENUE:		
CATASTROPHIC AID	\$ 2,433	\$ 7,268
MEDICAID DISTRIBUTION	\$ -	\$ 45,506
IDEA	\$ 178,293	\$ 186,111
ALLOCATION FOR SPED - EQUITABLE AID	\$ -	\$ 203,684
SUBTOTAL	\$ 180,726	\$ 442,569
NET COST FOR SPECIAL EDUCATION	\$ 1,815,904	\$ 1,936,057

* Department of Education, Bureau of Special Education requires, under separate cover, an accounting of actual expenditures by the district for special education programs and services for the previous 2 fiscal years.

**Annual Report
2006-2007
Hollis Brookline Middle School**

As principal of Hollis Brookline Middle School, I am both pleased and proud to submit this report to the citizens of Hollis and Brookline.

ENVIRONMENT

Last year at this time all citizens of Hollis and Brookline received an invitation to visit “*your new middle school.*” Again, we extend the offer to provide a tour through the newly **renovated, expanded middle school.** Our opening for the 2006-07 school year was smooth and exhilarating with bountiful space, all under one roof.

BUILDING INITIATIVES

The **ICT (Information and Communication Technology) Initiative, Ed306.42**, has been directly addressed with Mrs. Cicciu and Mr. Gruce leading the charge. The NH Department of Education has stated that proficiencies must be demonstrated across all content areas no longer within a pull out computer class. The old model has been replaced with embedded instruction so that students are using technology *for* learning rather than technology *as* learning. Last June, the HBMS staff received the first draft rubrics describing four applications: word processing, spreadsheets, presentations and web pages. Further, teachers were encouraged during the summer to develop two artifacts to be placed in the students’ electronic portfolio. As a result our three computer labs and two wireless labs are being used extensively!

Expensive software is not an option due to the cost of licenses. Finding serviceable software offering free downloads is often adequate for the middle school level, so the search is on. Reading classes explored Nvu as an instrument for creating web pages within the school environment. Kudos to Mrs. Dufresne and Mrs. Cicciu and their students who have created a series of web sites on our internal server, providing 65 Holocaust books that have been researched and linked with glossaries, works cited, character analysis, historical events, and poetic reflections for all students to browse. Eighth grade science classes are now using the same program to develop web sites on the Mesozoic Era.

Last year we began the first of a three-year plan to implement **curriculum mapping.** We are well on our way. Staff has received initial training, practiced writing content maps, shared in mixed groups and within departments. We expect that curriculum maps will become the hub for any and all new initiatives, for analyzing NECAP results and reviewing current practices. We thank Mrs. Kimberly Rizzo Saunders for aggressively accessing entitlement grants which allowed us to invite Heidi Hayes Jacobs to our middle school. Heidi is the founder of Curriculum Mapping, internationally known and most insightful with researched evidence that supports mapping.

Finally, significant time has been devoted toward understanding the key pieces of the reauthorization of IDEIA, learning the new state data system and appropriately removing our 504 plans from special education management. Administration and guidance have overseen this initiative. Two professional development sessions were planned for staff to increase their understanding of the differences between a 504 plan and an IEP as well as clear delineations between accommodations and modifications to access curriculum. The staff of Hollis Brookline Middle School is applauded for their continued efforts to provide a **quality education for all students.**

STAFFING

We honored five staff members last June; Mrs. Margaret Beale, Mrs. Jeanne Cleveland, Dr. Patricia Hecht, Mrs. Eileen Ball and Madame Louise Rankins. With regret we accepted their retirements and applauded their outstanding years of service.

We spent significant time interviewing and were pleased with the nominations of:

Mrs. Susan Connelly-Social Studies
Mrs. Karen Mendola-English
Ms. Laura Lawler-Social Studies
Ms. June Cloutier-French
Mrs. Carolyn Jahns-Library/Media Specialist
Mrs. Kelly Howard-School Psychologist

In addition, we welcome the following new paraprofessionals to our school community.

Ms. Martha Bousquet
Mrs. MaryBeth Curran
Mrs. Alison Ferrell
Ms. Rebecca Marcotte

ACHIEVEMENT

Our fall 2005 **NECAP** results were noteworthy. The following chart compares the percent of students scoring *proficient* and *proficient with distinction* in the State of New Hampshire to Hollis Brookline Middle School:

	State	HBMS
Writing	49%	59%
Reading	62%	81%
Mathematics	56%	82%

Hollis Brookline Middle School English and social studies teachers annually promote community, state and national essay contests. We congratulate **DAR** recipients Cecile Yang and Sara Heard as well as **VFW** Patriot's Pen, Melissa Lavey.

Several Hollis Brookline Middle School students were recognized for their artistic gifts at the **Scholastic Art Awards** reception. Rachel Lewandoski received two silver key awards. Also, Rachel Degulis, Hannah James, Katie Langley and Emily Smith received honorable mention certificates.

A few students submitted work to the **Martin Luther King Poster Contest**. Victoria Harmon won first place in the State receiving \$100 and the Lionel Washington Art Award Plaque.

Athletic achievements were bountiful. Fall 2006 found the girls' volleyball team first in the Tri County League, girls' soccer in the finals and X country girls' finished a strong third and boys second within the league. At the time of this writing the girls 2007 basketball team was undefeated and preparing for the Tri County League Championship.

The HBMS **Math Counts Team** placed second in the regional competition including 18 middle schools. At the State level Lasya Thilager, a 7th grade student placed sixth and James Lu, 2nd place which sent him to the national competition.

PARENT, TEACHER, STUDENT ASSOCIATION

Our PTSA continues to be a strong foundation to our success. Twenty plus parents meet monthly to discuss what is affecting our adolescents, what we can control and how to make a positive difference.

The Staff Appreciation Committee out did itself again with a Turkey Feast to include all the fixings. The recognition for daily diligence is greatly appreciated.

We applaud the work of Peg Teichman, for the third year as our *Knighly News* publisher. The guaranteed communication 6-8 times per school year is an essential tool during these adolescent years.

The Hollis Brookline Middle School Parent Association continues to receive the Blue Ribbon Award for volunteerism. We are proud of our parent involvement and recognize their contributions. From front office support to chaperoning dances, to assisting dissections in science class, to library aide, to fundraiser coordination, all hours add to the success of our middle level program.

SUMMARY

We continue to strive for balance with academic rigor and care for our young adolescents. I am proud to work with the HBMS staff, students, parents and community members from Brookline and Hollis. My gratitude is extended to Mrs. Kimberly Rizzo Saunders as a partner of the highest quality.

Respectfully submitted,

Patricia Lewis Goyette
Principal

TEACHER ROSTER
HOLLIS BROOKLINE MIDDLE SCHOOL

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
Patricia Lewis Kimberly	28 11	Principal Assistant Principal	UNH Northeastern Univ. Rivier	M.Ed. M.A. CAGS
Deirdre Claudia	27 5	School Nurse-Health Spanish	UNH Superior en Lenguas Vivas No. 1 de Rosario (Argentina)	B.S. B.A.
David Gayle	26 31	Science Physical Education	U. Mass. U. Bridgeport	M.A. M.S.Ed.
Stephen Jennifer	14 5	Social Studies Special Education	St. Anselm College Keene State	B.A. B.S.-B.A.
Carolyn June	34 7	English Foreign Language	Mt. St. Mary College Anna Maria College	M.A. B.A.
Susan Karen	13 10	Social Studies English Language Arts	NYU Rivier	M.A. M.Ed.
Glenn Claudia	21 19	Instrumental Music Reading	Eastern Michigan Univ. Fitchburg State	B.S. M.Ed.
Janice Carolyn Paula Christine	12 28 6 8	Science-Math Science Mathematics Guidance	Montclair State Univ. Rutgers Boston Univ. Univ. Lowell American Grad. School Intl. Mgmt. Plymouth State	M.A. M.A. B.S. B.S. M.A. M.Ed.
Joseph Margaret Katrina	11 29 6	Computer English Mathematics	Duquesne Univ. U. Mass., Amherst Rivier	M.A. B.A. B.A.
Kelly Carolyn Dean	12 17 30	School Psychologist Media Mathematics	Rivier Plymouth State Rivier	CAGS M.Ed. M.Ed.

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
Ronald	23	Physical Education-Health	UNH	M.S.
Janet	12	Spanish	Regis College	B.A.
Laura	New Teacher	Social Studies	UNH	M.A.
Kevin	31	Life Skills	Fitchburg State	M.Ed.
Jacqueline	34	Reading	Westfield State College	M.A.
Barry	21	Social Studies	Framingham State	M.A.
Melanie	27	Special Education	Rivier	M.Ed.
Richard	16	Guidance	Antioch New England	M.A.
Karen	New Teacher	English	Rivier	M.Ed.
Rosemary	29	Mathematics	Northeastern Univ.	B.A.
Sandra	17	Art	UNH	B.S.
Paul	27	Technology Education	Fitchburg State	M.Ed.
Gail	5	English	Rivier	B.A.
Teresa	4	Mathematics	Rivier	M.A.
Bharti	13	Family & Consumer Science	Univ. of Baroda	M.S.
Jeanne	6	Special Education	Fitchburg State	B.S.
Patricia	17	Science	Mississippi State	M.S.
Nancy	15	Music	U. Conn	M.M.
Deborah	12	Special Education	Rivier	M.Ed.
Erin	3	Student Assistance/Health	UNH	B.S.

Hollis Brookline Cooperative: District Wide

Jeanne	Haves	Special Education Coordinator	Rivier	M.Ed.
	24			

TEACHER ROSTER
HOLLIS BROOKLINE HIGH SCHOOL

Name	Experience	Assignment	College	Degree
Timothy Kelley	31	Principal	Univ. of Lowell	M.S.
Cynthia Matte	10	Assistant Principal	Rivier	M.Ed., CAGS
Robert Ouellette	11	Assistant Principal	NH College	M.B.A.
Nicole Adamson	6	Physical Education	Keene	B.S.
Rebecca Balfour	14	Social Studies	Beloit College	B.S.
Dorothy Ball	23	Mathematics	Nova Southeastern Univ.	M.A.
Gina Bergskaug	8	Chemistry	Boston College	M.Ed.
Maria Dolores Blow	3	Spanish	Rivier	B.A.
Donald Boggis	24	Phys. Ed./Wellness	Plymouth State	B.S.
Rachel Boles	3	Student Assistance Program Coord.	Columbia	M.S.W.
Amy Bottomley	6	Special Education	Bethany College	B.A.
Barbara Boucher	17	Media-Library	URI	M.L.S.
John Boucher	8	Physics	U. Mass, Lowell	M.Ed.
Christina Brown	10	Mathematics	Rivier	M.Ed.
Luis Castro	24	Spanish	Rivier	M.A.
Rodney Clark	15	Science-Biology	Fitchburg State	M.Ed.
Steven Connors	7	Science	Rivier	B.A.
Bonnie Del Signore	15	Mathematics	Brown Univ.	B.A.
Sandra Demarest	17	School to Careers Coordinator	Ohio Wesleyan	B.A.
Elizabeth Dragoumanos	7	Spanish	Holy Cross	B.A.
Katherine Emerson	4	Chemistry	Stonehill Colege	B.S.
Margaret Erskine	16	504 Coordinator	Rivier	M.Ed.
Lara Evans	2	Latin-French	Georgetown Univ.	B.S.
Heidi Foster	New Teacher	English	Harvard and Rivier	M.T.S., M.A.T
Michael Fox	40	English	Middlebury	M.A.
Lisa Furreil	6	Guidance	Assumption	M.A.
Kerry Gangemi	9	Guidance	Notre Dame College	M.Ed.

Timothy	Girzone	4	Physical Education-Wellness	UNH	M.Ed.
Jennifer	Given	3	Social Studies	SUNY, Stonybrook	B.A.
Christine	Haight	14	Special Education	Rivier	M.Ed.
Candice	Hancock	1	Family and Consumer Science	Keene State	B.S.
Susan	Hay	8	Technology	UNH	M.B.A.
Christine	Heaton	7	English	Antioch New England	M.A.
Nancy	Hilliard	13	Social Studies	Notre Dame College	M.Ed.
Mark	Holding	24	English	Tufts Univ.	M.A.
Lin	Illingworth	15	English	UNH	M.A.T.
Mark	Illingworth	21	Mathematics	Univ. VA	B.S.
Kathleen	Kirby	2	Social Studies	Suffolk Univ. and Rivier	MPA, MAT
Deborah	Kissell	10	English	Fitchburg State	M.A.
John	Kittredge	34	Anatomy-Physiology	Suffolk Univ.	M.Ed.
Kevin	Konieczny	16	Mathematics	Lesley	M.Ed.
Peggy	LaBrosse	30	Chemistry	Iona	M.S.
Brigitte	MacMillan	9	Art-Photography	Rivier	B.A.
Linda	Marquis	1	English	U. Conn. and Rivier	MBA, MAT
Brian	Maynard	36	Science, Physics	Suffolk Univ.	M.Ed.
M. Frances	McBee	17	ESL Specialist	Notre Dame College	M.A.
Judith	McDaniel	4	Mathematics	Rivier	M.B.A.
Samantha	McElroy	8	English	Temple Univ.	B.S.
Kathie	McGowan	18	Special Education	Eastern Illinois Univ.	B.S.
Helen	Melanson	36	Social Studies	Dartmouth	M.A.
Ann	Melim	7	English	UNH	M.A.
Susan	Mooers	9	Mathematics	Univ. Southern Maine	M.S.
Richard	Nagy	28	Mathematics	St. John's Univ.	M.S.
Melissa	Oliver	4	English-Social Studies	UNH	B.A.
Lina	Pepper	9	Art	Plymouth State	B.S.
Stuart	Pepper	17	Social Studies	Nene College of Higher Ed., UK	B.A.
Stacey	Plummer	12	Mathematics	Univ. Rochester	B.A.
Brenda	Poznanski	24	Guidance Director	Rivier	M.Ed.
Joseph	Quinn	23	Computer Technology	Fitchburg State	B.S.

Milton	12	Robinson	Special Education	Rivier	M.Ed.
Annie	10	Roy-Faucher	French	Rivier	M.A.
Douglas	4	Ruby	Mathematics	U. Mass. Lowell	M.Ed.
Rhon	20	Rupp	Physical Science	Univ. NC	B.A.
Maria	5	St. Pierre	Health Education	Univ. of Lowell	B.S.
Cathy	10	Saunders	School Nurse	Univ. of Southern Maine	B.S.N.
Karen	20	Sayward	Music-Chorus	U. Mass. Lowell	M.M.
Kristin	8	Sicard	Occupational Therapist	Texas Women's Univ.	B.S.
Rhonda	4	Southwick	Computer Technology	Southern NH Univ.	M.S.
Jennifer	11	Staub	Social Studies	Tufts Univ.	MAT
Michael	5	Tenters	French	Keene State	B.A.
Francis	26	Tkaczyk	Special Education	Notre Dame College	M.Ed.
Elyse	13	Tomlinson	English-Theatre Arts	Univ. of Santa Clara	M.A.
David	7	Umstead	Instrumental Music	Univ. of Louisville	M.M.
Jennifer	6	Verville	Spanish	Keene State	B.A.
Michael	26	Williamson	English	Cambridge Univ., UK	M.A.
Richard	3	Winslow	Guidance	UNH	M.A.
Robert	11	Zimmerman	Psychotherapist	Keene State	M.Ed.
Cora	2	Zingales	Special Education	Salem State College	M.S.W.

Hollis Brookline Cooperative District-wide

Jeanne	24	Hayes	Special Education Coordinator	Rivier	M.Ed.
<u>Leave of Absence 2006-07</u>					
Amy	6	Kozlowski	Guidance	Rivier	M.Ed.

HOLLIS BROOKLINE HIGH SCHOOL
TOWN REPORT
2006-2007

Hollis Brookline High School continues to be an exciting place to learn and to teach. This past September we opened our doors to close to 900 students, the highest enrollment in our history, mostly due to a freshman class of 250. Upon entering the building, students were presented with our School's Mission Statement newly painted on the wall above the gym lobby, done by four of our students over the summer under the direction of art teacher Lina Pepper. With the implementation of a new class schedule that increased academic time and reduced the number of students enrolled in study halls, the emphasis continues to be placed on raising the academic bar. A dedicated staff is working hard each day to provide the best education for the children of these two communities and the results are becoming evident.

Last April two students earned National Recognition in The Scholastic Art & Writing Awards and In the Music in the Parks competition held in New York. Our performing arts students won first place, two top overall awards and an individual award.

The school year began in September with a school wide "Academic Pep Rally" recognizing the recent achievements of our current students. Among those recognized included five National Merit Semifinalists, four seniors with perfect 800 SAT scores, 19 students with a perfect score on an Advanced Placement test taken the previous spring, a student who finished second on the National Trig Star competition, another ranked as the top debater nationally and the entire junior class' NHEIAP results which placed them 2nd in the state in Math and 1st in the state in English. All of these achievements are a tribute to the efforts of the teachers and support staff of all three school districts as well Ms. Carol Mace, District Director of Curriculum.

Later in the fall, three additional seniors achieved a perfect 800 on the SAT test, bringing the total to seven for the Class of 2007, twenty were recognized as AP Scholars and eighteen were inducted into the National Honor Society. Our Granite State Challenge Team, under the direction of Mr. John Kittredge and Ms. Debbie Kissell, had a very successful fall season, reaching the semifinals in the state competition. In an effort to provide more of an opportunity for our students to participate in the National Merit Scholarship Program, all of our juniors took the PSAT test as part of their school day.

A great kick off to the year was provided by the theatre department as they presented Threes, over the first weekend of school. The department also presented an outstanding performance of The Metamorphoses, in December and will follow it up with the musical, Working this spring all under the direction of our talented drama director, Ms. Elyse Tomlinson. Two of our students were accepted into the New Hampshire Music Educator's Jazz All State Choir. The Fall and Winter Concerts by our various band and choral groups as well as the Pep Band performing at basketball and football games, continue to showcase the talented students of Hollis Brookline and the outstanding direction of Ms. Karen Sayward and Mr. Dave Umstead. Additionally the sixty students who make up our math team, continues to impress in state and regional competitions thanks to the hard work of their advisors, Ms. Stacey Plummer and Ms. Sue Moores.

Last spring our school community suffered a great loss with the passing of Coach Lou Korcoulis. Coach was part of our school for the past 44 years as a teacher and coach of boy's and girl's cross country as well as boy's and girl's winter and spring track. He touched the lives of generations within our community and was an integral part of what makes this school what it is. A ceremony was held at our Korcoulis Track and Field during the Class I State Track Meet in June.

The end of the school year marked the retirements of beloved long time staff members, Ms. Linda Wheeler, Ms. Vina Duffy, Mr. Bill Neller and Dr. "Z" (Zbigniew Glowacki). Over the summer a number of new faces surfaced at Hollis Brookline High School including Ms. Cindy Matte, who took over as Assistant Principal for Rich Manley, who was named as Principal of North Middlesex High School.

Officer Tracey Dunne, our new SRO, has been a positive addition to the school community and Ms. Sandy Demarest, our new School to Careers counselor, has brought a vibrant internship program that will increase the educational experiences of our students.

Our enrollment is up by 50 students this year, with an additional 30 expected next year. A benefit of becoming a larger school is that we can offer a rich curriculum while scheduling classes and resources more efficiently but the downside that available space is at a premium. Head Custodian, John Gray, and his exceptional staff, do an incredible job day in and day out, keeping the building in great shape.

This year as we move towards establishing rigor and relevance and encouraging our students to strive for their maximum development, a new course in Advanced Placement Statistics was offered as well as further development of an internship program. We are proud of the accomplishments and dedication of both students and parent volunteers involved in the US First Robotics Team. Special student programs this year included a Veteran's Day and various pep rally assemblies, fundraising efforts for Penny Pickers and holiday giving programs involving Adopt a Family and Giving Tree. Throughout the year staff pledged money, to wear jeans, one day each month and funded scholarships for a number of graduating seniors. Over the winter, students and staff raised over \$7,000 for Special Olympics by participating in the Penguin Plunge at Hampton Beach

A number of new programs were established this year to address the transition issues our students face as they move from middle school to high school. High school staff collaborated with their middle school colleagues to assist students throughout the course selection process. In addition to the Grade 8 Course Selection Information night and the "freshman only" first day of school, an eighth grade fair, showcasing the high school clubs and activities, was held before the summer break and a freshman team pilot program was established, grouping 95 students with four teachers over a block of time each day. In addition to the traditional evening Open House, we also offered a Parent Conference program during an evening and morning prior to Thanksgiving.

It is with grate pride that I continue to serve as part of the Hollis Brookline High School Community. There are talented students, a dedicated staff and tremendous support from the Supervisory Union, school board and both communities that help provide the best for the young adults of these communities. All of us are committed to making a good school a great school.

Respectfully Submitted

Timothy J. Kelley
Principal

Hollis Brookline High School Mission Statement

- *We believe that our mission is to inspire lifelong learning and achievement.*
- *We will provide a broad range of experiences which will encourage students to strive for their maximum intellectual, artistic, emotional, social and physical development.*
- *We value the individuality of each member of the community and believe that an atmosphere of mutual trust and respect is essential to the educational process.*

**HOLLIS BROOKLINE HIGH SCHOOL
GRADUATION AWARDS
JUNE 2006**

National Honor Society

Charles Askenaizer	Natalie Harvey	Casey Nemecek
Ian Birch	Jacquelyn Hodgson	Benjamin Sacks
Erin Flaherty	Laura Jackson	Dylan Saunders
Andrew Gagne	Heather Johns	Kimberly Spargo
Shannon Gill	Danny Kokosa	Holly White
Tracy Gray	Nicole Kramer	Rachel Wilson
Julie Griffin	Vanessa Lovering	Ellysheva Zeira
Elizabeth Hardy	Kimberly Mook	

Tri-M Music Honor Society

Kayla Betit	Todd Ferrell	Mia Sacks
Ian Birch	Nikki Kramer	Jaime Testa
Benjamin Cote	Kara Maloney	Paul Ullrich
Meg Dufresne	Benjamin Sacks	Ellysheva Zeira

Foreign Language Honor Society

Alexandra Daly	Natalie Harvey	Kimberly Spargo
Jessica Firmani	Jacquelyn Hodgson	Danielle Thompson
Andrew Gagne	Laura Jackson	Rachel Wilson
Shannon Gill	Vanessa Lovering	Natalie Wisti
Paula Grieb	Casey Nemecek	Jenna Zullo
Julie Griffin	Benjamin Sacks	

Alan Frank Memorial Book Award

Paul Banks

American Choral Directors Award

Kara Maloney
Benjamin Sacks

American Federation of Musicians Award

Anthony Zore

Amherst Orthodontic Scientific Woman's Scholarship

Erin Flaherty

Angela Adams Memorial Scholarship

Erin Flaherty

Army Reserve Scholar Athlete Award

Erin Flaherty Nicholas White

Athlete Citizen Scholar Award

Erin Flaherty Nicholas White

Atrium Dodds Scholarship

Ian Birch

Brookline Lion's Club

Casey Nemecek

Brookline Women's Club Scholarship
Jacquelyn Hodgson

Cabinet Press Book Award
Laura Jackson

The Cavalier of the Year Award
Kimberly Mook

Charles Zylonis Memorial Scholarship
Julie Griffin Lauren Visnaskas

Coach Korcoulis Scholarship
Natalie Harvey Paul Ullrich

Colonial Garden Club of Hollis
Nathan Doty

Community Christmas Card Scholarship
Ian Birch Johanna Maust
Todd Ferrell Nicole Roderick
Justin Martin

Community of Caring Scholarship
Paul Banks Tracy Gray

DelSignore Educational Scholarship
Tracy Gray

Directors Award for Band
Luke Heddle

Dollars for Scholars Scholarships
Ian Birch Jacquelyn Hodgson
Douglas Dion Benjamin Sacks
Tracy Gray

Ed Berna Memorial Scholarship
Natalie Harvey

French Honor Award
Andrew Gagne Benjamin Sacks

Hollis Brookline Rotary Club Scholarships

Ian Birch Tracy Gray
Erin Flaherty Jacquelyn Hodgson

Hollis Education Association Scholarship

Natalie Harvey

Hollis Nor'easter Snowmobile Club

Alyssa Descoteaux Kendra Ekstrom

Hollis Woman's Club Scholarship

Wanda Archambault Ian Birch

Hollis Woman's Club Valedictorian Book Award

Jacquelyn Hodgson

John M. Doll Scholarship

Alex Cantella Amanda Nauman

J. Wilfred Anctil Foundation Scholarship

Kimberly Spargo

Laurie Harris Memorial Scholarship

Paula Grieb

Lavallee/Brensinger Architects Art Scholarship

Julie Griffin

Louis Armstrong Jazz Award

Todd Ferrell

Nancy Archambault Ratta Memorial Scholarship

Derek Belanger Julia Reimers
Douglas Dion Jaclyn Schwartzberg

National Technical Honor Society

Johanna Maust

NH Coaches Association (3 sports all 4 years)

Erin Flaherty Kimberly Mook
Shannon Gill Kimberly Spargo
Tracy Gray William Spencer
Natalie Harvey Paul Ullrich

Nicholas Jennings Memorial Scholarship

Derek Belanger Jacob Sinclair

Principal's Leadership Award

Andrew Gagne

Richard Maghakian Memorial Scholarship

Hannah Kolesar

Rhode Island School of Design

Julie Griffin

Robin Tulloch Book Award

Kimberly Mook

Ruth E. Wheeler Scholarship

Kimberly Mook

S-TEAM for Youth Scholarship

Andrew Gagne

Salutatorian Book Award

Alexandra Daly

Senior Determination Award

Wanda Archambault Naomi Pelletier

SMASH ath Team Scholarship

Paul Ullrich

Southern New Hampshire Medical Center Scholarship

Jessica Cornette

Spanish Honor Award

Tracy Gray Paul Grieb

Student Council Scholarship

Natalie Harvey

Team Player of the Year

Tracy Gray William Spencer

Wal-Mart Scholarship

Ian Birch Trevor Bosquet

Warren Towne Memorial Scholarship

Ian Birch

William E. and Lorraine W. Dubben Scholarship

Daniel Fogarty

Colleges that Accepted Hollis Brookline Graduates
Class of 2006

Academy of Art University	Florida Institute of Technology	Salve Regina College
Albertus Magnus	Fordham University	Savannah College of Arts & Design
American University	Franklin Pierce College	Sierra Nevada College
Arizona State University	Furman University	Skidmore
Art Institute of Boston	Gordon College	Southern Maine Community College
Averett University	Harding University	Southern New Hampshire University
Babson College	Hesser College	Stonehill College
Bates College	High Point University	Suffolk University
Binghamton University	Hobart College	SUNY Albany, Binghamton, Stony Brook
Boston Architectural Center	Hofstra University	Syracuse University
Boston College	Hollins University	Temple College
Boston University	Hope College	The Center for Digital Imaging Arts at BU
Bowdoin College	Houghton College	Trinity College
Bowling Green University	Indiana University Bloomington	Tufts University
Brandeis University	Ithaca College	Tulane University
Brevard College	James Madison University	Union College
Bridgton Academy	Johnson & Wales University	University of Arizona
Brigham Young University	Keene State College	University of California, Los Angeles,
Bryant University	Lake Forest College	Santa Barbara, Santa Cruz
California State University-Monterey Bay	Lasell College	University of Colorado-Denver
Carnegie Mellon University	Lawrence Technology University	University of Connecticut
Case Western Reserve University	Lehigh University	University of Delaware
Castleton State College	Lesley University	University of Hartford
Catholic University of America	Loyola College	University of Maine at Farmington and Orono
Cazenovia College	Lyndon State College	University of Mary Washington
Central Michigan University	McGill University	Univ. of Massachusetts at Amherst,
Champlain College	McIntosh College	Dartmouth and Lowell
Clark University	Merrimack College	University of Michigan
Clemson University	Messiah College	University of New England
Coastal Carolina University	Michigan State University	University of New Hampshire at Durham,
Colby College	Millersville Univ. of PA	Manchester and TSAS Manchester
Colby Sawyer College	Montana State University	University of North Carolina-Wilmington
College of Charleston	Mount Holyoke College	University of North Dakota
College of the Holy Cross	Mount Ida College	University of Rhode Island
College of William and Mary	New England College	University of Richmond
Colorado State University	New England School of Communications	University of Rochester
Columbia College	NH Community Technical College-Nashua	University of South Carolina
Cornell University	NH Technical Institute	University of Southern California
Culinary Institute of America	New York University	University of Tampa
CUNY Hunter	Nichols College	University of Utah
Curry College	North Park University	University of Vermont
Daniel Webster College	Northeastern University	University of Wisconsin-Madison
Dean College	Pennsylvania State University	Utah State University
DePaul University	Plymouth State University	Vassar College
Dowling College	Post University	Villanova University
East Stroudsburg Univ. of PA	Providence College	Washington University/St. Louis
Eastern CT State University	Purdue University	Wentworth Institute of Technology
Eckerd College	Quinnipiac University	Western New England College
Elmira College	Radford University	Western State College of Colorado
Elon University	Rensselaer Polytechnic Institute	Westminster Choir College
Embry Riddle University	Rochester Institute of Technology	Wheaton College
Emerson College	Roger Williams University	Wheelock College
Emmanuel College	Rutgers	Worcester Polytechnic Institute
Endicott College	Saint Andrew's Presbyterian College	York University
Eugene Lang College	Saint Anselm College	Youngstown State University
Fitchburg State College	Saint Michael's College	

Percentage students attending four year colleges: 76

Percentage students attending two year colleges: 12

- IN AN EMERGENCY -

*** FIRE * POLICE ***

*** AMBULANCE***

911

Non-Emergency - Police.....673-3755

Non-Emergency - Fire & Ambulance.....465-3636

Town Offices - 673-8855

Town Clerk/Tax Collector..... Ext. 218

Patti Howard Monday thru Friday, 8 am - 2 pm, Wed. 5-8 pm
and last Saturday of the month, 9 am-noon

Selectmen..... Ext. 214

Rena Duncklee, Executive Assistant/Office Manager - Monday thru
Friday, 8 am - 2:00 pm

Planning Board..... Ext. 215

Valerie Maurer, Secretary - Monday thru Friday, 8 am - 2:00 pm

Assessors/Zoning Board of Adjustment.....Ext. 216

Kristen Austin, Secretary - Monday thru Friday 8 am - 2 pm

Building Inspector Ext. 212

Nick Orgettas - Monday thru Thursday, 8:00 - 10:00 am