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The Town of  
**Wentworth**  
New Hampshire

Annual Report  
1992





**ANNUAL REPORTS  
of the  
TOWN AND SCHOOL OFFICIALS  
of the  
TOWN OF WENTWORTH  
New Hampshire**

**1992**

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CONCORD, N.H.

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## TOWN OFFICERS FOR 1992

|                          |                                 |
|--------------------------|---------------------------------|
| Harold B. Brown .....    | Selectman Emeritus              |
| Ernest E. Vlk .....      | Selectman for one year          |
| Stephen Davis .....      | Selectman for three years       |
| Roy Ames, Jr. ....       | Selectman for two years         |
| Arthur Morrison .....    | Moderator                       |
| Deborah Vlk .....        | Treasurer                       |
| Juanita Farnsworth ..... | Town Clerk                      |
| Loretta Muzzey .....     | Tax Collector                   |
| Robert Downing .....     | Road Agent                      |
| Michael Clark .....      | Police Chief                    |
| Janice Thompson .....    | Health Officer                  |
| Harold B. Brown .....    | Town Trustee for one year       |
| Palmer Koelb .....       | Town Trustee for three years    |
| Eleanor Murray .....     | Town Trustee for two years      |
| Lorraine Murphy .....    | Library Trustee for three years |
| Cay N. Thayer.....       | Library Trustees for two years  |
| Maurice Muzzey .....     | Library Trustee for one year    |
| Diane Blodgett .....     | Dog Constable                   |

## **ELECTION OFFICERS FOR 1991**

|                       |                      |
|-----------------------|----------------------|
| Arthur Morrison ..... | Moderator            |
| Harold B. Brown ..... | Supervisor Checklist |
| Donald Campbell ..... | Supervisor Checklist |
| Robert Stover .....   | Supervisor Checklist |

## **BALLOT CLERKS**

|                     |               |
|---------------------|---------------|
| Lorraine Gove ..... | Linda Brown   |
| Ruth Gilbert .....  | Virginia Gove |

## **PLANNING BOARD**

|                                 |               |
|---------------------------------|---------------|
| Robert Thayer, Chairperson..... | Ronald Woods  |
| George A. Ports.....            | Michael Clark |
| Wilfred Tatham.....             | Eugene Page   |

Steve Davis, Selectman

## **AUDITORS**

|                     |                  |
|---------------------|------------------|
| Janice Comeau ..... | Raymond Hutchins |
|---------------------|------------------|

**THE STATE OF NEW HAMPSHIRE**  
**Town of Wentworth**  
**WARRANT FOR 1993 TOWN MEETING**

TO THE INHABITANTS OF THE TOWN OF WENTWORTH, NEW HAMPSHIRE, who are qualified to vote in Town affairs,

TAKE NOTICE AND BE WARNED that the Annual Town Meeting of the Town of Wentworth, New Hampshire, will be held at the Wentworth Town Hall, in Wentworth, on Tuesday, March 9, 1993, at 11:00 a.m. to act upon the following subjects:

(The polls will open at 11 a.m. and close at 7 p.m.  
to vote on Article 1 (the election of Town Officers).  
(All other Articles will be presented, discussed, and  
acted upon beginning at 7 p.m.)

1. To choose all necessary Town Officers for the year ensuing.

The following Articles will be taken up at 7:00 pm

2. To see what sum of money the Town will raise and appropriate to defray Town charges for the ensuing year.

3. To receive reports from the Selectmen, Clerk, Treasurer, Auditors, Tax Collector and other Town Officers and to vote on any motion relating to these reports.

4. To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for continued bridge improvements.

5. To see what sum of money the Town will vote to raise and appropriate for Town highways and bridges for the ensuing year (summer and winter).

6. To see if the Town will vote to authorize the Selectment to appoint the Road Agent pursuant to RSA 231:62. (If the Selectmen are so authorized, the first appointment will be in 1994).

7. To see if the Town will vote to raise and appropriate a sum of money to be placed in the Highway Capital Reserve Fund for snow removal and/or road equipment.

8. To see what sum of money the Town will vote to raise and appropriate to maintain the Police Department.



9. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for a Town audit and to authorize the Selectmen to withdraw \$1,500.00 constituting the entire amount in a specially designated H.U.D. fund to pay a part of the Town audit, and raise the balance from taxes.

10. To see what sum of money the Town will vote to raise and appropriate for street lights.

11. To see what sum of money the Town will vote to raise and appropriate for the maintenance of the Library.

12. To see if the Town will vote to raise and appropriate the sum of \$4,553.00 for the Warren/Wentworth Fast Squad for operating expenses.

13. (By petition) - To see if the Town will vote to instruct the Selectmen to make it Town Policy to put out to bid any purchase or project in excess of \$500.00. To be posted and to have at least three (3) potential bidders, if possible.

14. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to be paid into the existing Ambulance Capital Reserve Fund for the purpose of purchasing a new ambulance.

15. (By Petition) - To see if the Town will vote to raise and appropriate the sum of \$3,000 to be placed in a Capital Reserve Fund for the purpose of erecting a Town Maintenance Building to house Town equipment.

16. To see if the Town will vote to raise and appropriate the sum of \$340.00 for the Pemi-Baker Youth & Family Services Council.

17. To see what sum of money the Town will vote to raise and appropriate for the maintenance of the Fire Department.

18. To see what sum of money the Town will vote to raise and appropriate for the maintenance of the dump.

19. To see what sum of money the Town will vote to raise and appropriate to pay Waste Management Inc. for the hauling and disposing of solid waste from our transfer facility.

20. To see if the Town will vote to establish a new capitol reserve fund to be known as the Fire Department Communication Equipment Capital Reserve Fund for the purpose of updating Fire Department communications equipment and to raise and appropriate the sum of \$2,000 to be placed in such capitol reserve fund.

21. To see if the Town will vote to raise and appropriate a sum of money to be placed in the Fire Truck Capital Reserve Fund towards purchasing a new fire

truck.

22. To see what sum of money the Town will vote to raise and appropriate for maintenance and equipment for the Common and Hamilton Memorial Field.

23. To see if the Town will vote to raise and appropriate the sum of \$196.38 for the Town's share of the cost of the Pemi-Baker Solid Waste District.

24. To see if the Town will vote to raise and appropriate a sum of money to be expended by the Conservation Commission in connection with its activities for such purposes and such uses as deemed necessary by the Conservation Commission.

25. To see if the Town will vote to establish a new capital reserve fund to be known as the Police Cruiser Capital Reserve Fund for the purpose of acquiring a new police cruiser and to raise and appropriate the sum of \$2,000 to be placed in such capital reserve fund.

26. To see if the Town will vote to raise and appropriate the sum of \$350.00 for the continuance of the Baker Audio-Visual Center established by Federal Grant in 1974.

27. To see if the Town will vote to raise and appropriate the sum of \$698.16 as the Town's share for the operation of the North Country Council.

28. To see if the Town will vote to raise and appropriate the sum of \$2,250.00 for the Mt. Moosilauke Health Center.

29. To see if the Town will vote to raise and appropriate the sum of \$900.00 for the Planning Board.

30. To see if the Town will vote to raise and appropriate the sum of \$1,103.00 for the Visiting Nurse Alliance of VT/NH. (Formerly the Mascoma Home Health Service.)

31. To see if the Town will vote to raise and appropriate the sum of \$300.00 to cover a contract with the New Hampshire Humane Society for the Town to have an appropriate place to take stray animals or animals that need to be impounded.

32. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the Tri-County Community Action Program.

33. To see if the Town will vote to raise and appropriate the sum of \$588.00 for Grafton County Senior Citizens Council.

34. To see if the Town will vote to raise and appropriate the sum of \$500.00

for, and to support, Plymouth Area Crisis Services, a nonprofit organization organized pursuant to the New Hampshire Legislature, and partially funded by marriage license fees from the State of New Hampshire.

35. To see what sum of money the Town will raise and appropriate to repair the so called "Silver Bridge" spanning the Baker River to Saunder's Hill.

36. To see if the Town will vote to raise and appropriate \$45,481.00 for the purchase of a new Town truck and to authorize the Selectmen to withdraw \$20,000.00 from the Highway Equipment Capital Reserve Fund to be applied toward the purchase. Further, to authorize the Selectmen to borrow the remaining \$23,481.00 under the Municipal Finance Act upon such terms and conditions as they deem to be in the best interest of the Town, and the Selectmen are authorized to sign all documents and take all actions as may be necessary to carry out the purpose of this vote.

37. To see if the Town will vote to raise and appropriate a sum of \$15,000.00 to repave a section of South Wentworth Road.

38. To see if the Town will vote to authorize the Selectmen to sell any real estate acquired by the Town by Tax Collector's deeds at public auction or by advertised sealed bids as provided in RSA 80:42, II.

39. To see if the Town will vote to authorize the Selectmen to dispose of a lien on real estate acquired by the Town by Tax Collector's deeds to the previous owner or their heirs and/or devisees of such owners as justice may require upon the condition that suitable arrangements are made for the payment of all sums due and owing to the Town, as provided in RSA 80:42, III.

40. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept, and expend, without further action by the Town Meeting, money from the State, federal or other governmental unit or private source which may become available during the year in compliance with the requirements and by the authority of RSA 31:95-b.

41. To see if the Town will vote to authorize the Selectmen to incur debt in anticipation of the taxes of the financial year in order to pay current maintenance and operation expenses, as provided in RSA 33:7, I.

42. To transact any other business that may legally come before the Meeting.

Dated this 11<sup>th</sup> day of February, 1993.

WENTWORTH BOARD OF SELECTMEN  
Ernest V. Vlk, Chairman  
Roy H. Ames, Jr.  
Stephen G. Davis

**RETURN**

We hereby attest that the within Warrant is a true copy of the Warrant for the 1992 Annual Town Meeting described herein, and further certify that we have caused to be posted an attested copy of this Warrant at the place of the Meeting and a like copy in one other place in the Town of Wentworth, namely the Post Office , fourteen (14) days before the day of the Meeting, not counting the day of posting or the day of the Meeting.

WENTWORTH BOARD OF SELECTMEN  
Ernest E. Vlk, Chairman  
Roy H. Ames, Jr.  
Stephen G. Davis

This Warrant and Return of Posting has been duly recorded in the Office of the Town Clerk of Wentworth, New Hampshire, this 16<sup>th</sup> day of Febuary, 1992.

Juanita Farnsworth, TOWN CLERK

A true copy attest:

WENTWORTH BOARD OF SELECTMEN  
Ernest E. Vlk, Chairman  
Roy H. Ames, Jr.  
Stephen G. Davis

## SELECTMEN'S REPORT FOR 1992

### Town Meeting - A Community's Birthday

On the second Tuesday following the first Monday of each March, the Town holds its Annual Meeting.

The warrant and the articles to be voted on, have been assembled by the Selectmen's Office and then processed thru our Town Attorney to assure the language complies with State R.S.A.'s.

There are basically two categories of warrant articles; those that require funding and those that do not.

Many articles requiring appropriations appear each year. The dollar requests are compiled by the Selectmen from data supplied by the various Boards, Trustees, Fire and Police Departments, plus the requirements of the Road Agent. Some articles are strictly one shot deals, as they have served their purpose once voted on. There are also articles by petition, where by concerned citizens request a certain article that becomes a part of the Warrant.

Voter action on the Warrant is the most democratic form of government. The people are the jury, their wish becomes the year's agenda; a new beginning.

This past year, Housing has completed the grant program for the improvement of many homes in our town. The Board of Selectmen continue to strive keeping budgets as low as possible and still maintaining decent services to the community.

The Board of Selectmen wish to thank the many that have worked with us to keep Wentworth an envy to other communities.

Sincerely,  
Ernest E. Vlk  
Roy H. Ames, Jr.  
Stephen G. Davis  
Selectmen, Town of Wentworth

## TOWN OFFICERS PAID

|                                    |                   |
|------------------------------------|-------------------|
| Selectman - 1 year .....           | 1,300.00 per year |
| Selectman - 2 years .....          | 1,000.00 per year |
| Selectman - 3 years .....          | 1,000.00 per year |
| Keeping Books .....                | 5.00 per hour     |
| Town Clerk .....                   | 300.00 per year   |
| Treasurer .....                    | 750.00 per year   |
| Moderator .....                    | 50.00 per meeting |
| Supervisors of Checklist .....     | 5.00 per hour     |
| Chief of Police .....              | 5.00 per hour     |
| Ballot Clerks .....                | 5.00 per hour     |
| Tax Collector .....                | 1,200.00 per year |
| Road Agent .....                   | 300.00 per week   |
| Dog Constable .....                | 125.00 per year   |
| Keeping Books, Town Trustees ..... | 100.00 per year   |

## FIXED CHARGES

|   | 1992      | 1993      |
|---|-----------|-----------|
| Town Officers' Salaries                 | 10,800.00 | 10,800.00 |
| Town Officers' Expenses                 | 15,000.00 | 17,000.00 |
| Election & Registration                 | 2,250.00  | 750.00    |
| Town Hall & Other Bldgs                 | 3,500.00  | 3,900.00  |
| Employee's Retirement & Social Security | 5,000.00  | 4,500.00  |
| Insurances                              | 22,000.00 | 22,000.00 |
| Damages & Legal Fees                    | 1,500.00  | 1,500.00  |
| Vital Statistics                        | 0         | 0         |
| Town Poor                               | 1,000.00  | 1,000.00  |
| O. A. A.                                | 1,500.00  | 1,000.00  |
| Patriotic Purposes                      | 50.00     | 100.00    |
| Interest of Temporary Loans             | 3,000.00  | 3,200.00  |
| Loans (3)                               | 16,771.00 | 18,438.00 |
| Interest of loans (3)                   | 3,500.00  | 4,700.00  |
| NH Mun. Compensation                    | <u>0</u>  | <u>0</u>  |
|   | 85,871.00 | 88,888.00 |

**BUDGET OF THE TOWN OF WENTWORTH, N.H.**  
**Appropriations and estimates of Revenue for the Ensuing Year**  
**January 1, 1993 to December 31, 1993**

|                                      | Appropriations<br>Prior Year As<br>Approved By DRA | Actual<br>Expenditures<br>Prior Year | Appropriations<br>Ensuing Fiscal<br>Year |
|--------------------------------------|--|--------------------------------------|--|
| <b>PURPOSES OF APPROPRIATION</b>     |  |                                      |  |
| <b>General Government</b>            |  |                                      |  |
| Executive                            | * 10,800.00  | 10,054.00                            | 10,800.00                                |
| Election, Registration & Vital Stats | * 2,250.00   | 2,786.00                             | 750.00                                   |
| Financial Administration             | * 15,000.00  | 15,987.00                            | 17,000.00                                |
| Revaluation of Property              | 2,000.00   | 0                                    | 2,000.00                                 |
| Legal Expense                        | * 1,500.00   | 1,314.00                             | 1,500.00                                 |
| Personnel Administration             |  |                                      |  |
| Planning Board                       | 900.00   | 1,188.00                             | 900.00                                   |
| General Government Building          | * 3,500.00   | 3,424.00                             | 3,900.00                                 |
| Cemeteries                           |  |                                      |  |
| Insurance                            | * 22,000.00  | 21,460.00                            | 22,000.00                                |
| Advertising and Regional Assoc       | 678.00   | 678.00                               | 698.00                                   |
| RR & S/S                             | * 5,000.00   | 4,002.00                             | 4,500.00                                 |
| Conservation Commission              | 200.00   | 100.00                               | 100.00                                   |
| <b>Public Safety</b>                 |  |                                      |  |
| Police                               | 7,200.00   | 6,353.00                             | 7,200.00                                 |
| Ambulance                            |  |                                      |  |
| Fire                                 | 12,400.00  | 14,946.00                            | 15,300.00                                |
| Updating Map                         | 1,000.00   |                                      | 500.00                                   |
| <b>Highways and Streets</b>          |  |                                      |  |
| Highways and Streets                 | 80,000.00  | 88,909.00                            | 80,000.00                                |
| Bridges                              | 3,000.00   | 1,905.00                             | 6,000.00                                 |
| Street Lighting                      | 2,500.00   | 2,870.00                             | 3,300.00                                 |
| Sander                               |  | 7,450.00                             |  |
| Paving                               | 15,000.00  | 14,029.00                            | 15,000.00                                |
| <b>Sanitation</b>                    |  |                                      |  |
| Solid Waste Collection               | 20,000.00  | 20,851.00                            | 20,000.00                                |
| Solid Waste Disposal                 |  |                                      |  |
| Pemi-Baker Solid Waste               | 191.00   | 191.00                               | 196.00                                   |
| Dump Maintenance                     | 5,000.00   | 4,570.00                             | 5,000.00                                 |
| <b>Health</b>                        |  |                                      |  |
| Pest Control                         | 300.00   | 300.00                               | 300.00                                   |
| Health Agencies and Hospitals        | 9,411.00   | 8,411.00                             | 9,334.00                                 |
| <b>Welfare</b>                       |  |                                      |  |
| Direct Assistance                    | * 1,000.00   | 704.00                               | 1,000.00                                 |
| Intergovernmental Welfare Payments   | * 1,500.00   |                                      | 1,000.00                                 |

|                                  |                   |                   |                   |
|----------------------------------|-------------------|-------------------|-------------------|
| <b>Culture and Recreation</b>    |                   |                   |                   |
| Parks and Recreation             | 1,200.00          | 1,344.00          | 1,500.00          |
| Library                          | 8,473.00          | 8,473.00          | 8,944.00          |
| Patriotic Purposes               | * 50.00           | 105.00            | 100.00            |
| BRAVC                            | 350.00            | 350.00            | 350.00            |
| <b>Debt Service</b>              |                   |                   |                   |
| Princ-Long Term Bonds & Notes    | * 16,772.00       | 16,772.00         | 18,438.00         |
| Interest-Long Term Bonds & Notes | * 3,500.00        | 3,611.00          | 4,700.00          |
| Interest on TAN                  | * 3,000.00        | 3,192.00          | 3,200.00          |
| <b>Operating Transfers</b>       |                   |                   |                   |
| To Capital Reserve Funds:        | 6,000.00          | 6,000.00          | 13,000.00         |
| <b>Total Appropriations</b>      | <b>261,675.00</b> | <b>272,329.00</b> | <b>278,510.00</b> |

\* Fixed Charges

|   | Estimated<br>Revenue<br>Prior Year | Actual<br>Revenue<br>Prior Year | Estimated<br>Revenue<br>Ensuing Year |
|---|------------------------------------|---------------------------------|--------------------------------------|
| <b>SOURCES OF REVENUE</b>                 |                                    |                                 |                                      |
| <b>Taxes</b>                              |                                    |                                 |                                      |
| Resident Taxes                            | 0                                  |                                 |                                      |
| Yield Taxes                               | 8,000.00                           | 14,990.00                       | 10,000.00                            |
| Interest & Penalties on Delinquent Taxes  | 15,000.00                          | 30,411.00                       | 25,000.00                            |
| <b>Licenses, Permits and Fees</b>         |                                    |                                 |                                      |
| Business Licenses and Permits             | 100.00                             | 145.00                          | 100.00                               |
| Motor Vehicle Permit Fees                 | 38,000.00                          | 41,249.00                       | 36,000.00                            |
| Other Licenses, Permits & Fees            | 400.00                             | 2,107.00                        | 600.00                               |
| <b>From State</b>                         |                                    |                                 |                                      |
| Shared Revenue                            | 18,000.00                          | 3,809.00                        | 0                                    |
| Highway Block Grant                       | 27,571.00                          | 45,875.00                       | 30,000.00                            |
| State & Federal Forest                    |                                    |                                 |                                      |
| Land Reimbursement                        | 4,000.00                           | 4,200.00                        | 4,200.00                             |
| Other                                     | 300.00                             | 383.00                          | 300.00                               |
| <b>Charges For Services</b>               |                                    |                                 |                                      |
| Income from Departments                   | 800.00                             | 1,052.00                        | 800.00                               |
| Other Charges                             | 500.00                             | 2,020.00                        | 100.00                               |
| <b>Miscellaneous Revenues</b>             |                                    |                                 |                                      |
| Sale of Municipal Property                |                                    | 700.00                          | 0                                    |
| <b>Interfund Operating Transfers From</b> |                                    |                                 |                                      |
| Capital Reserve Fund                      | 7,900.00                           | 7,900.00                        | 20,417.00                            |
| <b>Total Revenues and Credits</b>         | <b>120,571.00</b>                  | <b>154,841.00</b>               | <b>127,517.00</b>                    |



## SUMMARY INVENTORY OF VALUATION

|   |            | 1992<br>Assessed<br>Valuation | Totals                   |
|---|------------|-------------------------------|--------------------------|
| Value of Land Only                              |            |                               |                          |
| Current Use                                     | 14,212.28  | \$877,744                     |                          |
| Residential                                     | 14,915.35  | \$21,123,004                  |                          |
| Commercial/Industrial                           | 34.05      | 131,200                       |                          |
| Total of Taxable Land                           |            |                               | \$ 22,131,948            |
|   |            |                               |                          |
| Value of Buildings Only                         |            |                               |                          |
| Residential                                     |            | 23,632,459.                   |                          |
| Manufactured Housing as defined in RSA 674:31   |            | 571,679                       |                          |
| Commercial/Industrial                           |            | 560,350                       |                          |
| Total of Taxable Buildings                      |            |                               | 24,764,488               |
|   |            |                               |                          |
| Public Utilities                                |            |                               |                          |
| Electric  |            |                               | 6,063,971                |
|   |            |                               |                          |
| Valuation Before Exemptions                     |            |                               | 52,960,407               |
|   |            |                               |                          |
| Elderly Exemption                               | 18 @ 5,000 | 90,000                        |                          |
|   |            |                               |                          |
| Total Dollar Amount of Exemptions               |            |                               | 90,000                   |
|   |            |                               |                          |
| Net Valuation On Which The Tax Rate Is Computed |            |                               | 52,870,407               |
|   |            |                               |                          |
| Tax Credits                                     | Limits     | Number                        | Estimated<br>Tax Credits |
| Other War Service Credits                       | \$50/\$100 | 60                            | <u>3,000.00</u>          |
| Total Number and Amount                         |            | 60                            | 3,000.00                 |
|   |            |                               |                          |
| Utility Summary (Electric)                      |            |                               |                          |
| New England Hydro                               |            |                               | 4,695,160                |
| New England Power                               |            |                               | 412,120                  |
| N.H. Electric Coop                              |            |                               | <u>956,691</u>           |
| Total   |            |                               | 6,063,971                |

Elderly Exemption Count

Number of Individuals Granted an Elderly Exemption 1992

18 at \$5,000

\$90,000

\$90,000

**CURRENT USE REPORT**

|  | <b>Section A<br/>Applicants<br/>Granted In<br/>Prior Years</b> | <b>Section B<br/>New Applicants<br/>Granted For<br/>Current Year</b> | <b>Totals of<br/>Sections A &amp; B</b> |
|--|--|--|---|
|  | <b>No. Of<br/>Acres</b>  | <b>No. Of<br/>Acres</b>  | <b>No. of<br/>Acres</b>                 |
| Farm Land  | 208.21   | 54.3   | 262.51                                  |
| Forest Land  | 750.4  | 422.29   | 1,172.69                                |
| Unproductive Land  | 12,466.73  | 21.55  | 12,488.28                               |
| Wet Land   | 288.8  |  | 288.8                                   |
| <br>   |  |  |   |
| Total Number of Acres Exempt under Current Use             |  |  | 14,212.28                               |
| <br>   |  |  |   |
| Total Number of Acres Taken Out of Current Use During Year |  |  | 2. A                                    |

**STATEMENT OF APPROPRIATION**  
**Taxes Assessed for the Tax Year 1992**

**PURPOSES OF APPROPRIATIONS**

|   | For Use<br>By Town |
|---|--------------------|
| <b>GENERAL GOVERNMENT:</b>                |                    |
| Executive                                 | 10,800             |
| Election, Registration & Vital Statistics | 2,250              |
| Financial Administration                  | 16,000             |
| Legal Expense                             | 1,500              |
| Employee Benefits                         | 5,000              |
| Planning and Zoning                       | 900                |
| General Government Building               | 3,500              |
| Insurance                                 | 22,000             |
| Advertising and Regional Associations     | 678                |
| Other General Government Conservation     | 200                |
| <br><b>PUBLIC SAFETY</b>                  |                    |
| Police                                    | 7,200              |
| Fire                                      | 15,600             |
| <br><b>HIGHWAYS AND STREETS</b>           |                    |
| Highways and Streets                      | 95,000             |
| Bridges                                   | 3,000              |
| Street Lighting                           | 2,500              |
| <br><b>SANITATION</b>                     |                    |
| Solid Waste Collection                    | 20,000             |
| Solid Waste Disposal                      | 5,191              |
| <br><b>HEALTH</b>                         |                    |
| Pest Control                              | 300                |
| Health Agencies and Hospitals             | 8,411              |
| <br><b>WELFARE</b>                        |                    |
| Direct Assistance                         | 1,000              |
| Intergovernmental Welfare Payments        | 1,500              |
| <br><b>CULTURE AND RECREATION</b>         |                    |
| Parks and Recreation                      | 1,200              |
| Library                                   | 8,473              |
| Patriotic Purposes                        | 400                |

|  |                |
|--|----------------|
| <b>DEBT SERVICE</b>                        |                |
| Principal of Long-Term Bonds & Notes       | 16,771         |
| Interest Expense - Long-Term Bonds & Notes | 3,500          |
| Interest Expense - Tax Anticipation Notes  | 3,000          |
| <b>CAPITAL OUTLAY</b>                      | <b>8,310</b>   |
| <b>OPERATING TRANSFERS OUT</b>             |                |
| To Capitol Reserve Funds                   | 6,000          |
| <b>TOTAL APPROPRIATIONS</b>                | <b>270,184</b> |

SOURCE OF REVENUE

|  |                |
|--|----------------|
| <b>TAXES</b>                               |                |
| Yield Taxes                                | 21,269         |
| Interest and Penalties on Delinquent Taxes | 15,000         |
| <b>LICENSES, PERMITS AND FEES</b>          |                |
| Business Licenses, Permits and Filing Fees | 100            |
| Motor Vehicle Permit Fees                  | 38,000         |
| Other Licenses, Permits & Fees             | 400            |
| <b>FROM STATE</b>                          |                |
| Shared Revenue                             | 6,351          |
| Highway Block Grant                        | 27,571         |
| State & Federal Forest Land Reimbursement  | 1,506          |
| Other                                      | 2,994          |
| <b>CHARGES FOR SERVICES</b>                |                |
| Income from Departments                    | 800            |
| Other Charges (Rent)                       | 1,800          |
| <b>INTERFUND OPERATING TRANSFERS IN</b>    |                |
| Highway Equipment                          | 7,900          |
| Tax Map                                    | 410            |
| <b>OTHER FINANCING SOURCES</b>             |                |
| Fund balance   175,613 CPA                 | 40,000         |
| <b>TOTAL REVENUES AND CREDITS</b>          | <b>164,101</b> |

**DEPARTMENT OF REVENUE ADMINISTRATION**  
**Municipal Services Division**  
**Concord, NH 03302 - 0457**  
**1992 Tax Rate Computation**

| Town/City of: Wentworth            |                | Tax Rates               |        |
|------------------------------------|----------------|-------------------------|--------|
| Appropriations                     | 270,184        |                         |        |
| Less: Revenues                     | (164,101)      |                         |        |
| Add: Overlay                       | 40,114         |                         |        |
| War Service Credits                | <u>3,000</u>   |                         |        |
| Sub Total                          | 149,197        |                         |        |
| Less: Shared Rev. Returned to Town | (3,678)        |                         |        |
| Approved Town/City Tax Effort      | 145,519        |                         |        |
| Municipal Tax Rate                 |                | 2.75                    |        |
| — School Portion —                 |                |                         |        |
| Due to Local School District       | 414,024        |                         |        |
| Due to Regional School District(s) | <u>238,697</u> |                         |        |
| Sub Total                          | 652,721        |                         |        |
| Less: Shared Rev. Returned to Town | (7,654)        |                         |        |
| Approved School(s) Tax Effort      | 645,067        |                         |        |
| School(s) Tax Rate                 |                | 12.20                   |        |
| —County Portion —                  |                |                         |        |
| Due to County                      | 63,352         |                         |        |
| Less: Shared Rev. Returned to Town | (609)          |                         |        |
| Approved County Tax Effort         | 62,743         |                         |        |
| County Tax Rate                    |                | <u>1.19</u>             |        |
| Combined Tax Rate                  |                | <u>16.14</u>            |        |
| — Commitment Analysis —            |                |                         |        |
| Total Property Taxes Assessed      | 853,329        |                         |        |
| Less: War Service Credits          | (3,000)        |                         |        |
| Add Village District Commitment(s) | <u>0</u>       |                         |        |
| Total Property Tax Commitment      | <u>850,329</u> |                         |        |
| — Proof of Rate —                  |                |                         |        |
| Net Assessed Valuation             | 52,870,407     | Tax Rate                |        |
|                                    |                | Assessment              |        |
|                                    |                | 853,329                 |        |
| — 1993 Bond Requirement —          |                |                         |        |
| Treasurer:                         | 52,000         | Tax Collector           | 50,000 |
| Town Clerk:                        | 8,000          | Trustees of Trust Funds | 31,000 |

**COMPARATIVE STATEMENT OF  
APPROPRIATIONS OF EXPENDITURES**

|                             | <u>Appropriation</u> | <u>Expenditures</u> | <u>Balance</u> | <u>Overdraft</u>  |
|-----------------------------|----------------------|---------------------|----------------|-------------------|
| Town Officers Salaries      | 10,800.00            | 10,054.00           | 746.00         |                   |
| Town Officers Expenses      | 15,000.00            | 15,987.00           |                | 987.00            |
| Elections & Registrations   | 2,250.00             | 2,786.00            |                | 536.00            |
| Town Hall & Other Buildings | 3,500.00             | 3,424.00            | 76.00          |                   |
| Police                      | 7,200.00             | 6,353.00            | 847.00         |                   |
| Fire Dept.                  | 12,400.00            | 14,946.00           |                | 2,546.00          |
| Insurance                   | 22,000.00            | 21,460.00           | 540.00         |                   |
| Dump                        | 25,000.00            | 25,421.00           |                | 421.00            |
| Town Maintenance            | 80,000.00            | 88,909.00           |                | 8,909.00          |
| Street Lights               | 2,500.00             | 2870.00             |                | 370.00            |
| Library                     | 8,473.00             | 8,473.00            | 0              | 0                 |
| Town Poor                   | 1,000.00             | 704.00              | 296.00         |                   |
| Patriotic                   | 50.00                | 105.00              |                | 55.00             |
| Parks & Playgrounds         | 1,200.00             | 1,344.00            |                | 144.00            |
| Planning Board              | 900.00               | 1,188.00            |                | 288.00            |
| Conservation Commission     | 200.00               | 100.00              | 100.00         |                   |
| Legal Expenses              | <u>1,500.00</u>      | <u>1,314.00</u>     | <u>186.00</u>  | <u>          </u> |
|                             | 193,973.00           | 205,438.00          | 2,791.00       | 14,256.00         |

**REPORT OF TOWN CLERK  
YEAR ENDING DECEMBER 31, 1992**

Receipts:

|                              |           |
|------------------------------|-----------|
| Vehicle Registrations        | 41,249.14 |
| Certified Title Applications | 340.00    |
| Dog Licenses                 | 442.50    |
| Filing Fees                  | 18.00     |
| Dump Permits                 | 51.00     |
| Returned Check Fees          | 12.00     |

Total 42,112.64

Payments:

Paid to the Town Treasurer 42,112.64

|           |   |
|-----------|---|
| Marriages | 4 |
| Births    | 4 |
| Deaths    | 3 |

Sumbitted by:

Juanita Farnsworth  
Town Clerk of Wentworth, NH

**BIRTHS - TOWN OF WENTWORTH, NH 1992**

| <b>DATE AND PLACE OF BIRTH</b>  | <b>NAME OF CHILD</b>   | <b>NAME OF FATHER AND MOTHER'S MAIDEN NAME</b> |
|---------------------------------|------------------------|--|
| April 28, 1992<br>Wentworth, NH | Nathaniel Palmer Koelb | Palmer Wheeler Koelb<br>Kathleen Annette Keefe |
| April 26, 1992<br>Plymouth, NH  | Chelsey Faith Brown    | Richard Scott Brown<br>Kerry Ann McManus       |
| June 25, 1992<br>Plymouth, NH   | Bruce Allen Welch      | Stephen Charles Welch<br>Patti Lea Blodgett    |
| July 9, 1992<br>Hanover, NH     | Jacob Michael Toomey   | Dave Brenton Toomey<br>Deana Elaine Perkins    |

**DEATHS - TOWN OF WENTWORTH - 1992**

| <b>DATE OF DEATH</b> | <b>NAME</b>          | <b>AGE</b> |
|----------------------|----------------------|------------|
| May 7, 1992          | Diane C. Labrie      | 42         |
| NA 1992              | William Currier      | NA         |
| November 9, 1992     | Grover William Katan | 76         |

## PAST DUE TAXES

|                                  | 1989     | 1990     | 1991     |
|----------------------------------|----------|----------|----------|
| Allen, Douglas                   |          | 446.41   | 468.09   |
| Ames, Jeffrey                    |          |          | 527.91   |
| Anderson, James & Joan           |          |          | 1,418.03 |
| Barney, Harvey & Lorraine        |          |          | 1,199.20 |
| Bixby, Jerry & Jayne             |          |          | 540.61   |
| Blodgett, Heirs, Est. Ardella    |          |          | 2,017.56 |
| Blodgett, Russell & Katrina      |          | 1,616.03 | 1,925.64 |
| Brouillette, Peter               |          | 300.00   | 371.89   |
| Brown, Craig                     |          |          | 37.68    |
| Brown, David & Craig             |          |          | 1,557.17 |
| Brown, James & Jacqueline        |          |          | 764.52   |
| Brown, Kent                      |          | 837.44   | 879.61   |
| Brown, Kim                       |          | 35.28    | 288.62   |
| Brown, Linda                     | 211.01   |          | 283.18   |
| Brown, Richard, Craig & David    |          | 1,862.36 |          |
| Brown, Richard & Kerry           |          |          | 1,253.59 |
| Brown, Velma                     |          |          | 144.64   |
| Burrows, Arthur & Molita         |          | 360.12   | 718.27   |
| Coleman, Roy & Catherine         |          | 2,396.36 | 2,520.26 |
| Crawford, John & Judy            |          |          | 1,165.14 |
| Davis, Sr., Paul                 |          | 1,561.76 | 1,921.81 |
| Dodge, Walter                    |          | 382.66   | 401.01   |
| Downing, Jr., Richard & Janet    |          | 1,219.84 | 1,282.07 |
| Duncan Enterprises               | 2,787.05 | 3,710.67 | 3,903.48 |
| Duncan, Karen                    | 835.03   | 1,303.96 | 1,156.11 |
| Dupuis, Roderick & Patricia      |          | 403.69   | 2,202.77 |
| Elliot, Kenneth & Karen          |          |          | 47.01    |
| Foster, John & Kathryn           | 240.90   | 341.34   | 357.50   |
| Garrett, Eugene                  |          | 1,231.02 | 1,138.99 |
| Gilbert, Dale & Ruth             |          | 1,323.20 | 1,390.84 |
| Gordon, Lionel                   |          |          | 516.67   |
| Hanley, Bradley                  |          | 436.08   | 458.56   |
| Hartman, Robert                  |          | 520.48   | 546.05   |
| Heath, Michael & Janet           |          |          | 353.87   |
| Herlihy, Jr., Richard & Donna L. |          |          | 1,027.37 |
| Herlihy, Sr., Richard & Donna    |          | 535.52   |          |
| Kinne, Carroll & Anne            |          | 1,454.47 | 1,529.53 |
| Laaue, William                   |          | 3,017.34 | 3,189.75 |
| Martha, Curtis                   |          | 1,173.79 | 1,227.68 |
| Matusewicz, Barbara              |          | 30.32    | 279.56   |
| Mauchly, Jr., James & Kathy      |          | 1,241.51 | 2,146.82 |
| Miller, Richard                  |          |          | 1,717.16 |



|                               |        |          |          |
|-------------------------------|--------|----------|----------|
| Nall, James                   |        |          | 565.11   |
| Nardone, Mark                 |        |          | 196.99   |
| NH Electric Cooperative       |        |          | 1,728.75 |
| Palmer, Robert & Harriet      |        | 925.68   | 1,557.63 |
| Pease, Julia                  |        | 1,414.50 | 1,486.93 |
| Pescinski, Joseph & Irene     |        | 530.41   |          |
| Philbrick, Leslie & Elizabeth |        | 661.60   | 2,092.20 |
| Plant, Randy & Robin          |        |          | 1,381.77 |
| Randall, Joan                 |        |          | 1,170.58 |
| Rees, Stuart                  | 424.13 |          | 34.82    |
| Ross, James & Barbara         |        |          | 1,821.18 |
| Sanborn, Guy & Sharon         |        | 1,385.21 | 1,456.11 |
| Souza, Richard                | 247.13 | 63.74    | 188.87   |
| Thompson, John & Janice       |        | 546.80   | 999.03   |
| Tilson, Thomas & Ruth         |        | 2,570.00 |          |
| Toomey, David                 |        | 215.04   |          |
| Toomey, John & Glenda         |        | 1,147.98 | 1,631.72 |
| Tucker, Jr., Bruce            |        |          | 332.43   |
| Williams, Davy                |        | 2,864.99 | 2,318.20 |
| Williams, Fred & Maureen      | 883.98 | 1,814.98 | 1,912.72 |
| Woods, Ronald                 |        | 2,002.20 | 783.77   |
| Wujcik, Edward                |        | 292.35   |          |
| Young, Archie & Susan         |        | 1,235.02 | 1,297.52 |

## SCHEDULE OF TOWN PROPERTY

|                                       |                 |
|---------------------------------------|-----------------|
| Description:                          |                 |
| Town Hall, land and buildings         | \$50,000.00     |
| Furniture & equipment                 | 10,000.00       |
| Libraries, lands and building         | 60,000.00       |
| Furniture and equipment               | 15,000.00       |
| Police Department and equipment       | 10,000.00       |
| Fire Department, land and building    | 30,000.00       |
| Equipment                             | 123,000.00      |
| Highway Department, equipment         | 50,000.00       |
| Material and supplies                 | 1,000.00        |
| Parks, common and playground          | 4,000.00        |
| School, land and buildings, equipment | 500,000.00      |
| All other property and equipment      |                 |
| George E. Plummer Forest Reserve      | 5,400.00        |
| Hobart M. VanDeusen Memorial Land     | <u>1,400.00</u> |
|                                       | \$ 859,800.00   |

**ANNUAL TOWN FINANCIAL REPORT  
For The Fiscal Year Ended December 31, 1992**

**REVENUES**

|   |                  |                 |
|---|------------------|-----------------|
| Revenue from taxes                          |                  |                 |
| Property taxes                              | \$696,905.01     |                 |
| Resident taxes                              | 580.00           |                 |
| Yield taxes                                 | 16,223.96        |                 |
| Payments in lieu of taxes                   | 159.94           |                 |
| Other taxes                                 | 77,809.65        |                 |
| Interest and penalties on delinquent taxes  | <u>30,322.28</u> |                 |
| Total                                       |                  | \$822,000.84    |
| <br>  |                  |                 |
| Total Revenues for Education Purposes       |                  |                 |
| Business licenses and permits               | 587.50           |                 |
| Motor vehicle permit fees                   | 41,249.14        |                 |
| Other licenses, permits and fees            | <u>575.00</u>    |                 |
| Total                                       |                  | 42,411.64       |
| <br>  |                  |                 |
| Revenue from the Federal Government         |                  |                 |
| U.S. Treasury - Land Management             | <u>383.00</u>    |                 |
| Total                                       |                  | 383.00          |
| <br>  |                  |                 |
| Revenue from the State of New Hampshire     |                  |                 |
| Shared revenue block grant                  | 3,809.00         |                 |
| Highway block grant                         | 45,875.31        |                 |
| Water pollution grants                      | 540.88           |                 |
| Housing and community development           | 475.00           |                 |
| State and federal forest land reimbursement | <u>4,200.36</u>  |                 |
| Total                                       |                  | 54,900.55       |
| <br>  |                  |                 |
| Revenue from charges for services           |                  |                 |
| Income from departments                     | 1,469.72         |                 |
| Reimbursements from forest fires            | <u>956.39</u>    |                 |
| Total                                       |                  | 2,426.11        |
| <br>  |                  |                 |
| Revenue from miscellaneous sources          |                  |                 |
| Overpayment                                 | 8.00             |                 |
| Sale of municipal property                  | 910.00           |                 |
| Interest on investments                     | 566.62           |                 |
| Rents of property                           | 2,020.00         |                 |
| Insurance dividends and reimbursements      | <u>15,639.98</u> |                 |
| Total                                       |                  | 19,144.60       |
| <br>  |                  |                 |
| Interfund Operating Transfers In            |                  |                 |
| Transfers from capital reserve fund         | <u>7,900.00</u>  |                 |
| Total                                       |                  | <u>7,900.00</u> |

|  |            |                     |
|--|------------|---------------------|
| Other Financial Sources                |            |                     |
| Proceeds from all other bonds          | 100,000.00 |                     |
| Total                                  |            | <u>100,000.00</u>   |
| <b>TOTAL REVENUES FROM ALL SOURCES</b> |            | <b>1,049,166.74</b> |
| <b>FUND BALANCE BEGINNING OF YEAR</b>  |            | <b>155,005.11</b>   |
| <b>TOTAL</b>                           |            | <b>1,204,171.85</b> |

**EXPENDITURES**

|   |                  |            |
|---|------------------|------------|
| General government                          |                  |            |
| Executive                                   | 10,054.26        |            |
| Election, registration and vital statistics | 2,785.66         |            |
| Financial administration                    | 16,087.34        |            |
| Legal expense                               | 1,314.46         |            |
| Planning Board                              | 1,187.64         |            |
| General government building                 | 3,424.33         |            |
| Insurance not otherwise allocated           | 21,460.00        |            |
| Advertising and regional association        | 1,313.26         |            |
| Other general government - FICA             | <u>4,002.42</u>  |            |
| Total                                       |                  | 61,629.37  |
| Public Safety                               |                  |            |
| Police                                      | 6,352.74         |            |
| Fire  | <u>14,946.83</u> |            |
| Total                                       |                  | 21,299.57  |
| Highways and streets                        |                  |            |
| Sander                                      | 7,450.00         |            |
| Highways and streets                        | 88,909.44        |            |
| Bridges                                     | 1,905.69         |            |
| Street lighting                             | 2,869.99         |            |
| Paving                                      | <u>14,029.00</u> |            |
| Total                                       |                  | 115,164.12 |
| Sanitation                                  |                  |            |
| Administration                              | 4,570.00         |            |
| Solid waste collection                      | 20,851.32        |            |
| Other Sanitation                            | <u>191.36</u>    |            |
| Total                                       |                  | 25,612.68  |
| Health                                      |                  |            |
| Pest control                                | 300.00           |            |
| Health agencies and hospitals               | <u>8,411.00</u>  |            |
| Total                                       |                  | 8,711.00   |

|  |  |                   |                     |
|--|--|-------------------|---------------------|
| Welfare  |  |                   |                     |
| Direct assistance                              |  | 703.66            |                     |
| Abatement & refunds                            |  | 16,568.62         |                     |
| Taxes BRT by Town                              |  | <u>78,021.03</u>  |                     |
| Total  |  |                   | 95,293.31           |
| Culture and Recreation                         |  |                   |                     |
| Parks and recreation                           |  | 1,344.33          |                     |
| Library  |  | 8,473.46          |                     |
| Patriotic purposes                             |  | 104.90            |                     |
| BRAVC  |  | <u>350.00</u>     |                     |
| Total  |  |                   | 10,272.69           |
| Debt service                                   |  |                   |                     |
| Principal long term bonds and notes            |  | 16,771.80         |                     |
| Interest on long term bonds and notes          |  | 3,610.50          |                     |
| Interest on tax and revenue anticipation notes |  | 3,191.78          |                     |
| Other debt service charges                     |  | <u>100,000.00</u> |                     |
| Total  |  |                   | 123,574.08          |
| Interfund Operating Transfers Out              |  |                   |                     |
| Transfers to capital reserve funds             |  | <u>6,000.00</u>   |                     |
|  |  |                   | 6,000.00            |
| Payments to other governments                  |  |                   |                     |
| Taxes paid to county                           |  | 63,352.00         |                     |
| Taxes paid to precincts/village districts      |  | 402,489.00        |                     |
| Taxes paid to Pemi-Baker School                |  | <u>244,849.00</u> |                     |
| Total  |  |                   | 710,690.00          |
| <b>TOTAL EXPENDITURES</b>                      |  |                   | <b>1,178,246.82</b> |
| <b>FUND BALANCE END OF YEAR</b>                |  |                   | <b>25,925.03</b>    |
| <b>GRAND TOTAL</b>                             |  |                   | <b>1,204,171.85</b> |

Bonds and Long-Term Notes Authorized

|                             | Year  |         | Original  | Payment  | Balance   |
|-----------------------------|-------|---------|-----------|----------|-----------|
|                             | Taken |         | Note      | 1992     | Due       |
|                             | Out   | Note #  |           |          |           |
| Pemi Nat'l Bank-Fire Truck  | 1986  | #599506 | 44,503.00 | 4,450.30 | 13,351.20 |
| Pemi Nat'l Bank-Bridges     | 1988  | #685198 | 49,875.00 | 4,987.50 | 29,925.00 |
| Pemi Nat'l Bank-Revaluation | 1989  | #707588 | 22,000.00 | 7,334.00 | 0         |

**BALANCE SHEET**  
**Assets - General Fund only**  
**As of December 31, 1992**

|                      |                     |
|----------------------|---------------------|
| Cash and Equivalents | \$25,925.03         |
| Taxes Receivable     | 359,037.40          |
| Tax liens receivable | 110,402.40          |
| Due from other funds | 450.00              |
| Capital Reserve      | <u>106,164.31</u>   |
| <b>TOTAL ASSETS</b>  | <b>\$601,979.14</b> |

**LIABILITIES AND FUND EQUITY**  
**Current Liabilities**

|                                  |                     |
|----------------------------------|---------------------|
| Warrants and Accounts Payable    | 2,918.39            |
| Compensated Absences Payable     | 3,000.00            |
| Contracts Payable Liens          | 110,402.40          |
| Due to Wentworth School District | 277,721.00          |
| Pemi Baker Regional School       |                     |
| Deferred Revenue Capital Reserve | 106,164.31          |
| <b>TOTAL LIABILITIES</b>         | <b>\$500,206.10</b> |

**Tax Collectors report  
Fiscal Year Ended December 31, 1992**

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|   | -----Levies of:-----    |                       |                     |
|---|-------------------------|-----------------------|---------------------|
|   | 1992                    | 1991                  | Prior               |
| <b>Uncollected Taxes</b>  |                         |                       |                     |
| Property Taxes  |                         | 194,011.29            | 1,213.94            |
| Resident Taxes  |                         | 1,460.00              | 1,710.00            |
| Inventory Penalties   |                         |                       | 20.00               |
| Yield Taxes   |                         | 1,483.52              | 1,484.78            |
| <b>Taxes Committed To Collector</b>                                       |                         |                       |                     |
| Property Taxes  | 850,328.37              |                       |                     |
| Yield Taxes   | 19,784.04               |                       |                     |
| <b>Added Taxes</b>  |                         |                       |                     |
| Property Taxes  |                         |                       |                     |
| Yield Taxes   |                         |                       |                     |
| <b>Overpayments</b>   |                         |                       |                     |
| A/C Property Taxes  | 944.65                  | 159.94                |                     |
| <b>Taxes Paid in Advance</b>  |                         |                       |                     |
| A/C Yield Taxes   | 966.19                  |                       |                     |
| <b>Interest Collected on Deliquent<br/>Property Taxes and Yield Taxes</b> | 776.66                  | 14,336.12             | 357.68              |
| <b>Cost &amp; Fees/Tax Lien</b>   | 89.00                   | 2,440.66              |                     |
| <b>Penalties Collected on<br/>Resident Taxes</b>                          |                         | <u>59.00</u>          |                     |
| <br><b>TOTAL DEBITS</b>   | <br><b>\$872,888.91</b> | <br><b>213,950.53</b> | <br><b>4,786.40</b> |

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|  |            |            |          |
|--|------------|------------|----------|
| <b>Remittances to Treasurer<br/>During Fiscal Year</b> |            |            |          |
| Property Taxes   | 501,977.78 | 193,871.46 | 1,213.94 |
| Resident Taxes   |            | 582.00     |          |
| Yield Taxes  | 14,990.32  | 267.45     |          |
| Cost and Fees/Tax Lien                                 | 89.00      | 2,440.66   |          |
| Interest Collected During Year                         | 776.66     | 14,337.12  | 357.68   |
| Penalties on Resident Taxes                            |            | 59.00      |          |

'93 Yield Tax Received in 1992 966.19

**Abatements Made During Year**

|                |       |        |  |
|----------------|-------|--------|--|
| Property Taxes |       | 298.77 |  |
| Yield Taxes    | 30.82 |        |  |

**Uncollected Taxes - End of Fiscal Year**

**(As Per Collector's List)**

|                     |                 |                 |                 |
|---------------------|-----------------|-----------------|-----------------|
| Property Taxes      | 349,295.24      |                 |                 |
| Resident Taxes      |                 | 878.00          | 1,710.00        |
| Inventory Penalties |                 |                 | 20.00           |
| Yield Tax           | <u>4,762.90</u> | <u>1,216.07</u> | <u>1,484.78</u> |

**TOTAL CREDITS \$872,888.91 213,950.53 4,786.40**

**Insufficient Fund Fees Collected 0 0 0**

**TOTAL REMITTED TO TOWN TREASURER 822,000.84**

**Respectfully Submitted,  
Loretta J. Muzzey  
Tax Collector**



**SUMMARY OF TAX LIEN ACCOUNTS**  
**Fiscal Year Ended December 31, 1991**

-DR-

...Tax/Liens on Account of Levies of...

|  | <u>1991</u>      | <u>1990</u>      | <u>1989</u>      | <u>Prior</u>    |
|--|------------------|------------------|------------------|-----------------|
| <b>Balance of Unredeemed Taxes -<br/>Beginning January 1, 1992</b> | 73,041.45        | 31,072.75        | 3,024.66         |                 |
| Tax Liens by Town During<br>Current Fiscal Year*                   | 78,021.03        |                  |                  |                 |
| Interest Collected<br>After Lien                                   | 337.38           | 3,388.09         | 9,327.39         | 2,038.73        |
| Redemption Costs   |                  |                  | 175.00           | 47.50           |
| <b>Total Debits</b>  | <b>78,358.41</b> | <b>76,429.54</b> | <b>40,575.14</b> | <b>5,110.89</b> |

-CR-

**Remittances To Treasurer During Year:**

|   |                  |                  |                  |                 |
|---|------------------|------------------|------------------|-----------------|
| Redemptions                             | 8,599.37         | 37,689.94        | 25,443.52        | 3,024.66        |
| Interest and Costs After Lien           | 337.38           | 3,388.09         | 9,502.39         | 2,086.23        |
| Unredeemed Taxes-<br>End of Fiscal Year | <u>69,421.66</u> | <u>35,351.51</u> | <u>5,629.23</u>  | <u>0</u>        |
| <b>TOTAL CREDITS</b>                    | <b>78,358.41</b> | <b>76,429.54</b> | <b>40,575.14</b> | <b>5,110.89</b> |

\*Amount of Tax Lien (s) applied by town during current fiscal year, includes total amount of taxes, interest and costs to date of lien (s)

Respectfully Submitted  
Loretta J. Muzzey  
Tax Collector

## 1991 TREASURER'S REPORT

|  |                 |
|--|-----------------|
| Balance On Hand As Of January 1, 1992          | \$ 155,005.11   |
| Total Receipts from Selectmen                  |                 |
| Checklist Copies                               | 30.00           |
| Current Use                                    | 90.00           |
| Deposit Overpayment                            | 8.00            |
| Dump Permits & Recycling Program               | 1,138.00        |
| Junk Yard Permits                              | 30.00           |
| NH Municipal Association                       | 15,502.27       |
| NH Municipal Workmen's Compensation Fund       | 137.71          |
| Pemigewasset National Bank - Loan Refund       | 2.01            |
| Pemigewasset National Bank - Loans             | 100,000.00      |
| Pistol Permits                                 | 97.00           |
| Planning Board                                 | 89.00           |
| Plymouth District Court                        | 212.72          |
| Rent - Town Hall                               | 2,020.00        |
| Returned Bad Check                             | (50.00)         |
| Sale of Town Property                          | 700.00          |
| Town of Rumney -                               |                 |
| Forest Fire Reimbursement Assistance           | 956.39          |
| Town Trustees - Capital Reserve Fund           | 7,900.00        |
| US Treasury - Land Management                  | 383.00          |
| Void Check                                     | 602.61          |
| Wentworth Fire Department                      | 210.00          |
|  | 130,058.71      |
| Total Receipts from the State of New Hampshire |                 |
| Block Grants                                   | 45,875.31       |
| Dept of Corrections - Restitution              | 540.88          |
| Elderly Housing                                | 475.00          |
| NH Forest Land                                 | 4,200.36        |
| Revenue Sharing Fund                           | <u>3,809.00</u> |
|  | 54,900.55       |
| Total Receipts From Town Clerk                 |                 |
| Bank Fees                                      | 12.00           |
| CTA's  | 340.00          |
| Dog Licenses                                   | 442.50          |
| Dump Stickers                                  | 145.00          |
| Filing Fees                                    | 18.00           |
| Motor Vehicle Permits                          | 41,249.14       |
|  | 42,206.64       |

|  |                |
|--|----------------|
| <b>Total Receipts From Tax Collector</b> |                |
| 1993 Yield Tax                           | 966.19         |
| 1992 Yield Tax                           | 14,990.32      |
| 1992 Yield Tax Interest                  | 23.85          |
| 1992 Property Tax                        | 501,977.78     |
| 1992 Property Tax Interest               | 752.81         |
| 1992 Cost & Fees                         | 89.00          |
| 1991 Redemptions                         | 8,599.37       |
| 1991 Redemptions Interest of Sale        | 337.38         |
| 1991 Property Tax                        | 193,711.52     |
| 1991 Property Tax Interest               | 14,327.67      |
| 1991 Resident Tax                        | 582.00         |
| 1991 Resident Tax Penalty                | 59.00          |
| 1991 Cost & Fees                         | 2,440.66       |
| 1991 Overpayment                         | 159.94         |
| 1991 Yield Tax                           | 267.45         |
| 1991 Yield Tax Interest                  | 9.45           |
| 1990 Property Tax                        | 1,213.94       |
| 1990 Property Tax Interest               | 357.68         |
| 1990 Redemptions                         | 37,689.94      |
| 1990 Redemptions Interest of Sale        | 3,388.09       |
| 1989 Redemptions                         | 25,443.52      |
| 1989 Redeptions Interest of Sale         | 9,327.39       |
| 1989 Cost & Fees                         | 175.00         |
| 1988 Redemptions                         | 2,201.12       |
| 1988 Redemptions Interest of Sale        | 1,817.30       |
| 1988 Cost & Fees                         | 47.50          |
| 1987 Redemptions                         | 823.54         |
| 1989 Redemptions Interst of Sale         | <u>221.43</u>  |
|  | 822,000.84     |
| <br>                                     |                |
| Total Receipts 1992                      | 1,204,171.85   |
| <br>                                     |                |
| Less Selectmen Orders                    | (1,178,246.82) |
| <br>                                     |                |
| Cash On Hand December 31, 1992           | 25,925.03      |

**TOWN OF WENTWORTH PLANNING BOARD ESCROW  
ACCOUNTS**

#1 - John King, Sr. & John King, Jr. Account

|   |               |
|---|---------------|
| Balance on Hand as of January 1, 1992   | 3,981.61      |
| Interest for 19921                      | <u>134.06</u> |
| <br>                                    |               |
| Balance on hand as of December 31, 1992 | 4,115.67      |

#2 - Gravel Account

|   |               |
|---|---------------|
| Balance on Hand as of January 1, 1992   | 5,635.52      |
| Interest for 1992                       | <u>219.21</u> |
| Balance on hand as of December 31, 1992 | 5,854.73      |

Respectfully Submitted,  
Deborah L. Vlk, Treasurer

## DETAILED STATEMENT OF PAYMENTS

### Town Officers' Salaries

|  |             |
|--|-------------|
| Ernest Vlk, Selectmen                    | \$ 1,300.00 |
| Stephen Davis, Selectman                 | 1,000.00    |
| Roy Ames, Jr., Selectmen                 | 1,000.00    |
| Deborah Vlk, Treasurer & Computer work   | 750.00      |
| Loretta Muzzey, Tax Collector & Fees     | 1,425.00    |
| Virginia Gove, Bookkeeper                | 1,240.00    |
| Diane Blodgett, Dog Constable & Expenses | 293.76      |
| Linda Brown, Asst. Town Clerk            | 72.00       |
| Janice Thompson, Fees of Health Officer  | 75.00       |
| Eleanor Murray, Treasurer of Trust Funds | 100.00      |
| Juanita Farnsworth, Town Clerk & Fees    | 2,378.50    |
| Janice Comeau, Auditor                   | 210.00      |
| Raymond Hutchins, Auditor                | 210.00      |

10,054.26

### Town Officers' Expenses:

|   |               |
|---|---------------|
| Carol Elliott, Reg. of Deeds              | 603.25        |
| M&J McLay Software                        | 1,877.64      |
| Wentworth Post Office, Postage & Box Rent | 1,265.19      |
| Shawnees Fax & Misc Expenses              | 41.88         |
| Clay's Office Supplies                    | 253.17        |
| White Mtn. Publishing                     |               |
| Town Reports                              | 1663.41       |
| Ads                                       | <u>105.84</u> |
|   | 1,769.25      |
| Butterworth, Law Books                    | 272.20        |
| Pemi Natl. Bank                           |               |
| Bank Charges                              | 12.00         |
| New Checks                                | <u>122.60</u> |
|   | 134.60        |
| Meetings                                  | 175.00        |
| N.H. Compensation Funds                   | 220.59        |
| N.H.G.F.O.A. Dues                         | 75.00         |
| N.H.T.C. Assn. Dues                       | 15.00         |
| N.H.M.S.A. Dues                           | 30.00         |
| N.H.H.O.A. Dues                           | 10.00         |
| N.H.C & T.C.A. Dues                       | 20.00         |
| N.H.R.R.A. Dues                           | 100.00        |
| N.H.C.C.A. Dues                           | 100.00        |
| N.H.R.R.A. Dues                           | 45.39         |
| N.H.M.A. Dues                             | 500.00        |
| Rubber Stanps                             | 17.40         |
| W-2 Forms                                 | 18.00         |

|                                       |                 |           |
|---------------------------------------|-----------------|-----------|
| Deb Vlk, Expense                      | 6.78            |           |
| Mileage                               | 183.44          |           |
| Real Data                             | 20.00           |           |
| Laurence Gardner, Legal               | 142.53          |           |
| Loretta Muzzey, Expenses              | 33.60           |           |
| Ernest Vlk, Expenses                  | 40.04           |           |
| State of NH, Expenses                 | 40.00           |           |
| Town Clerk's Meeting                  | 34.00           |           |
| Cartographic's Updating Town Maps     | 496.00          |           |
| Donald Campbell, Copies of Check List | 20.00           |           |
| Accounting Sheets                     | 22.50           |           |
| N.H. Energy Management                | 1,400.00        |           |
| F.J. Deneen Co., Audit                | 2,700.00        |           |
| Homestead Press, Supplies             | 116.84          |           |
| BMSI, Computer Software               | 750.00          |           |
| Nortern Community Housing             | 475.00          |           |
| Dog Tags                              | 60.06           |           |
| Ideal Business Products, Tax Bills    | 578.39          |           |
| Radio Shack, Printer                  | <u>1,424.60</u> |           |
|                                       |                 | 16,087.34 |

Elections & Registrations:

|                                     |               |          |
|-------------------------------------|---------------|----------|
| February Meeting                    | 395.00        |          |
| Town Meeting                        | 520.00        |          |
| September Meeting                   | 425.00        |          |
| November Meeting                    | 470.00        |          |
| Donald Campbell, Copy of Check List | 14.00         |          |
| White Mtn. Publishing, Ads          | 229.23        |          |
| Postage                             | 1.73          |          |
| Voters Cards                        | 20.10         |          |
| Supervisor's Payroll                | <u>710.60</u> |          |
|                                     |               | 2,785.66 |

Town Hall:

|                              |             |          |
|------------------------------|-------------|----------|
| Gas                          | 928.94      |          |
| New England Telephone        | 634.93      |          |
| New Hampshire Electric Coop. | 1,635.97    |          |
| AT&T                         | 123.75      |          |
| Cleaning & Building Fires    | 97.50       |          |
| Burning Bush, Light Bulbs    | <u>3.24</u> |          |
|                              |             | 3,424.33 |

Police Dept:

|                          |          |  |
|--------------------------|----------|--|
| Payroll                  | 3,482.50 |  |
| D.O.T., Gas              | 322.64   |  |
| State of NH, Radar Check | 80.00    |  |

|  |                   |            |
|--|-------------------|------------|
| Roy's Auto Body, Service of Police Car | 199.45            |            |
| Butterworth, Law Books                 | 97.64             |            |
| Burning Bush, Supplies                 | 39.50             |            |
| Shawnees, Film                         | 46.05             |            |
| Ossipee Mtn. Electronic, Supplies      | 98.65             |            |
| Skips Gun Shop, Ammo                   | 55.40             |            |
| Haverhill D.A.R.E., Expenses           | 150.69            |            |
| Ammo                                   | 180.00            |            |
| General Expenses                       | 44.78             |            |
| Plymouth Court Jurisdiction            | <u>1,555.44</u>   | 6,352.74   |
| Fire Dept:                             |                   |            |
| D.O.T., Gas                            | 254.06            |            |
| Forest Fire Bills                      | 1,348.67          |            |
| General Expenses (See Fire Report)     | <u>13,344.10</u>  | 14,946.83  |
| Planning Board:                        |                   |            |
| Postage                                | 103.40            |            |
| Recording Plans                        | 62.00             |            |
| Monica Godfrey, Typing Minutes         | 102.50            |            |
| White Mtn. Publ., Ads                  | 158,74            |            |
| T&M Assoc., Beech Hill Valuation       | 447.00            |            |
| Laurence Gardner, Legal                | 287.50            |            |
| Equity Publ., Books                    | <u>26.50</u>      | 1,187.64   |
| Insurances:                            |                   |            |
| Noyes Agency, Workers' Comp            | 6,000.00          |            |
| Noyes Agency, Bonds                    | 632.00            |            |
| Noyes Agency, Little League            | 250.00            |            |
| N.H.M.A. Property                      | 11,669.00         |            |
| Travelers, Workers' Comp               | 100.00            |            |
| Noyes Agency, Prof. Liability Renewal  | 2,750.00          |            |
| Illinois National, '91-'92 Audit       | <u>59.00</u>      | 21,460.00  |
| Pemi-Baker Regional School:            |                   |            |
| F/Y '91-'92                            | 74,849.00         |            |
| F/Y '92-'93                            | <u>170,000.00</u> | 244,849.00 |
| Warrant Articles:                      |                   |            |
| 1991 North Country Council             | 635.00            |            |
| 1992 North Country Council, Art #28    | 678.26            |            |
| N.H. Humane Society, Art, #32          | 300.00            |            |

|  |                 |           |
|--|-----------------|-----------|
| Warren-Wentworth Fast Squad, Art #13       | 4,000.00        |           |
| Pemi-Baker Solid Waste Art #24             | 191.36          |           |
| Grafton County Senior Citizen, Art #34     | 565.00          |           |
| Sander, Art #6                             | 7,450.00        |           |
| BRAVC, Art #27                             | 350.00          |           |
| Mt. Mooselaukee Health Center, Art #29     | 2,000.00        |           |
| Mascoma Health Center, Art #31             | 1,071.00        |           |
| Tri-City Community Action Program, Art #33 | 475.00          |           |
| Paving, Art #16                            | 15,934.69       |           |
| Town Trustees, Art #7                      | 2,000.00        |           |
| Town Trustees, Art #15                     | 2,000.00        |           |
| Town Trustees, Art #22                     | 2,000.00        |           |
| T.F.A.D.S.V., Art #35                      | <u>300.00</u>   |           |
|  |                 | 39,950.31 |
| Dump:                                      |                 |           |
| George Whiteneck, Keeper of Dump           | 4,275.00        |           |
| Waste Management of NH, Hauling            | 20,851.32       |           |
| State of NH, Application & License         | 85.00           |           |
| George Whiteneck, Pushing Dump             | <u>210.00</u>   |           |
|  |                 | 25,421.32 |
| Town Maintenance:                          |                 |           |
| Summer                                     | 47,147.83       |           |
| Winter                                     | 39,892.21       |           |
| D.O.T., Gas                                | <u>1,869.40</u> |           |
|  |                 | 88,909.44 |
| Street Lights:                             |                 |           |
| N.H. Electric Coop                         |                 | 2,869.99  |
| Library:                                   |                 |           |
| Appropriation                              |                 | 8,473.46  |
| Town Poor:                                 |                 |           |
| Expenses                                   |                 | 703.66    |
| Memorial:                                  |                 |           |
| Flags                                      |                 | 104.90    |
| Playgrounds:                               |                 |           |
| Gilman, Repairs on Equipment               | 327.70          |           |
| G&F Chem. Toilets, Rental                  | 380.00          |           |
| Mileage                                    | 7.80            |           |
| State of NH, Test of River                 | 24.00           |           |
| Shawnees, Gas                              | 24.90           |           |
| George Whiteneck, Mowing                   | 518.25          |           |



|                                  |                   |                     |
|----------------------------------|-------------------|---------------------|
| Roy's Auto, Repairs              | <u>61.68</u>      | 1,344.33            |
| Legal:                           |                   |                     |
| Laurence Gardner, Legal Expenses |                   | 1,314.46            |
| Taxes BRT by town:               |                   | 78,021.03           |
| Retirement & Social Security     |                   | 4,002.42            |
| Abatements & Refunds             |                   | 16,568.62           |
| Interest:                        |                   |                     |
| Long-Term Notes                  | 3,610.50          |                     |
| Temporary Notes                  | <u>3,191.78</u>   |                     |
|                                  |                   | 6,802.28            |
| Loans:                           |                   |                     |
| #599506                          | 4,450.30          |                     |
| #707588                          | 7,334.00          |                     |
| #685198                          | <u>4,987.50</u>   |                     |
|                                  |                   | 16,771.80           |
| Temporary Loan:                  |                   | 100,000.00          |
| County Tax                       |                   |                     |
| Grafton County                   |                   | 63,352.00           |
| School District:                 |                   |                     |
| F/Y '91-'92                      | 197,489.00        |                     |
| F/Y '92-'93                      | <u>205,000.00</u> |                     |
|                                  |                   | 402,489.00          |
| <b>GRAND TOTAL</b>               |                   | <b>1,178,246.82</b> |

## ROAD AGENT'S REPORT

### SUMMER 1992 LABOR AND SERVICES

|                          |                |               |              |
|--------------------------|----------------|---------------|--------------|
| Robert Downing           | Labor          | 8,400.00      |              |
|                          | Truck          | 4,310.00      |              |
|                          | 10 Wheeler     | 2,265.00      |              |
|                          | Loader         | 3,087.00      |              |
|                          | Pickup         | 3,671.00      |              |
|                          | Dozer          | 980.00        |              |
|                          | Excavator      | 850.00        |              |
| Peter Hatch              | Labor          | 3,123.75      |              |
| Ronald Belyea            | Labor          | 2,858.00      |              |
| Tom Hight                | Labor          | 442.50        |              |
| Randy Morrison           | Labor          | 442.50        |              |
| Allan Waterbury          | Labor          | 120.00        |              |
| Robert Downing           | Rent on Garage | 1,000.00      |              |
| Arthur Whitcomb          | Patch          | 325.68        |              |
| King Forest Ind.         | Gravel         | 2,427.50      |              |
| Reg Bixby & Son          | Gravel         | 1,145.00      |              |
| The Burning Bush         |                | 97.55         |              |
| Mt. Carr Pine            | Bridge Planks  | 831.72        |              |
| Steenbeke & Son          | Plywood        | 390.94        |              |
| Richard Wright           | Grade Stakes   | 14.40         |              |
| N.M. Bituminous          | Oil            | 12,410.80     |              |
| Jim Heal                 | Grader         | 875.00        |              |
| Shortt's Garage          | Towing         | 80.00         |              |
| Noel King                | Backhoe        | 220.00        |              |
| Guy Sanborn              | Pickup         | <u>119.00</u> |              |
| Total Labor and Services |                |               | \$ 50,487.34 |

### WINTER 1992 LABOR AND SERVICES

|                  |           |             |  |
|------------------|-----------|-------------|--|
| Robert Downing   | Labor     | \$ 7,200.00 |  |
|                  | Truck     | 8,164.00    |  |
|                  | Loader    | 4,788.00    |  |
|                  | Pickup    | 5,190.00    |  |
|                  | Dozer     | 1,365.00    |  |
|                  | Excavator | 500.00      |  |
| Peter Hatch      | Labor     | 6,427.50    |  |
| Ronald Belyea    | Labor     | 1,900.00    |  |
| Tom Hight        | Labor     | 180.00      |  |
| Randy Morrison   | Labor     | 202.50      |  |
| Arthur Whitcomb  | Sand      | 1,158.79    |  |
| Reg. Bixby & Son | Sand      | 1,260.00    |  |
| King Forest Ind. | Sand      | 1,615.25    |  |
| Reg Bixby & Son  | Gravel    | 370.00      |  |

|                                 |                      |              |                  |
|---------------------------------|----------------------|--------------|------------------|
| Noel King                       | Trucking Sand        | 1,270.00     |                  |
| Guy Sanborn                     | Moving Ice & Plowing | 205.00       |                  |
| Craig Scheller                  | Plowing              | 125.00       |                  |
| Eastern Minerals                | Salt                 | 2,478.73     |                  |
| Yeaton Agway                    | Eleride              | 177.79       |                  |
| The Burning Bush                | Eleride              | 86.15        |                  |
| Davis Gas                       | Gas for Steamer      | 229.00       |                  |
| Farmway                         | Cover for Salt       | 16.95        |                  |
| Wentworth Post Office           | Stamps               | <u>29.00</u> |                  |
| <b>TOTAL LABOR AND SERVICES</b> |                      |              | <b>44,938.66</b> |

#### Town Equipment

##### Truck

|                          |               |              |          |
|--------------------------|---------------|--------------|----------|
| Dept. of Transportation  | Fuel          | 1,091.80     |          |
| Shur Auto                | Light Wires   |              |          |
|                          | Grease Oil    |              |          |
|                          | & Chains      | 504.27       |          |
| M & M Equipment          | Plow Belts    | 25.00        |          |
| Roy's Auto Repair        | Repairs       | 116.13       |          |
| Wentworth Fireman's Fund | Beacon Lights | 100.00       |          |
| Bailey Spring            |               | 290.68       |          |
| Fadden Automotive        | Lights & Oil  | 78.75        |          |
| The Burning Bush         | Head Light    | 10.68        |          |
| Shawnees                 | Fuel          | 32.60        |          |
| Shortt's Garage          | Inspection    | 14.00        |          |
| Paige Welding            | Repairs       | <u>10.00</u> |          |
| Total                    |               |              | 2,273.91 |

##### Sander

|                         |                       |              |        |
|-------------------------|-----------------------|--------------|--------|
| E.W. Sleeper            | Rent                  | 450.00       |        |
| E.W. Sleeper            | Coils                 | 135.20       |        |
| M & M Equipment         | Sprocket & Chain Link | 21.88        |        |
| Shur Auto               | Lights                | 52.75        |        |
| Baker River Auto Supply | Hoses                 | <u>77.30</u> |        |
| Total                   |                       |              | 737.13 |

##### Grader

|                         |                |              |        |
|-------------------------|----------------|--------------|--------|
| Dept. of Transportation | Fuel           | 510.34       |        |
| The Burning Bush        | Extension Cord | 7.99         |        |
| Shawnees                | Fuel           | 27.76        |        |
| M.P. Fairfield          | Cutting Edges  | 159.28       |        |
| Paige Welding           | Steel          | 50.00        |        |
| Wilson Tire             |                | 31.00        |        |
| Shur Auto               | Grease & Oil   | 121.48       |        |
| Baker River Auto Supply | Gear Oil       | <u>26.63</u> |        |
| Total                   |                |              | 934.48 |

**TRUSTEE OF TRUST FUNDS**  
**Plummer Memorial Trust Fund 1992**

Donor: George F. Plummer

Purpose: Income to be divided into four equal shares: one share to be paid toward the care and upkeep of each of three cemeteries in Wentworth; the fourth remaining part to be used for the support and benefit of the Webster Memorial Library.

Original Principal: \$16,200.

| No. Shares |                            | Cost        | Income         |
|------------|----------------------------|-------------|----------------|
| 1,908.467  | Puritan Fund               | \$ 3,956.76 | \$ 1,582.05    |
| 933        | Putnam Fund                | 9,655.17    | 448.64         |
| 1,004.904  | Keystone Custodian B-4     | 10,369.30   | 502.46         |
| 663.624    | Keystone Custodian K-1     | 5,291.11    | 279.76         |
| 100        | American Home Products     | 2,887.16    | 532.00         |
| 100        | American Tel & Tel         | 6,400.27    | 132.00         |
| 5          | Illinois Bell Tel Bond     | 3,838.40    | 300.00         |
| 10         | SO. N.E. Tel Bond          | 9,438.10    | 692.85         |
| 254        | GTE Corporation            | 1,747.38    | 439.42         |
| 345        | Bell South                 | 8,396.19    | 786.60         |
| 20         | Bell Atlantic              |             | 103.20         |
| 30         | Ameritech                  |             | 105.60         |
| 20         | Nynex                      |             | 92.40          |
| 40         | Pacific Telesis            |             | 86.80          |
| 30         | Southwestern Bell          |             | 87.00          |
| 20         | U.S. West                  |             | 84.40          |
|            | First N.H. Bank            | 22,992.00   | 1,076.17       |
|            | Pemigewasset National Bank | 674.42      | <u>81.37</u>   |
|            |                            |             | 7,412.72       |
|            | Adjusted for Distribution  |             | <u>-642.08</u> |
|            |                            |             | 6,770.64       |

**Distribution of Income**

|                          |                 |
|--------------------------|-----------------|
| Village Cemetery         | \$ 1,692.66     |
| Foster Cemetery          | 1,692.66        |
| Eastside Cemetery        | 1,692.66        |
| Webster Memorial Library | <u>1,692.66</u> |
|                          | 6,770.64        |

## COMMON TRUST FUND 1992

First NH & New England Electric

Balance 12/31/92: \$6,890.29

Income: \$355.54

Expenditure: \$355.54

|  | Principal     | %           | Income       | Expenditure  |
|--|---------------|-------------|--------------|--------------|
| Village Cemetery                             | 3,275.00      | 52.34       | 175.62       | 175.62       |
| Foster Cemetery                              | 1,150.00      | 18.39       | 61.71        | 61.71        |
| Eastside Cemetery                            | 375.00        | 6.00        | 20.13        | 20.13        |
| Wentworth Elem. School<br>(Peter's Fund)     | 1,000.00      | 15.97       | 53.59        | 53.59        |
| Webster Memorial Library<br>(Pillsbury Fund) | <u>457.50</u> | <u>7.30</u> | <u>24.49</u> | <u>24.49</u> |
|  | 6,257.50      | 100.00      | 335.54       | 355.54       |

### Other Funds

Harry M. Turner Memorial Fund

244.20

Free Bed in Speare Memorial Hospital

Balance 12/31/92: \$2,275.24/GNMA \$2,500.00

Capital Reserve Fund Highway Equipment

2,818.52

First NH Bank

8,14.70

Balance 12/31/92: \$20,492.97

Capital Reserve Fund for Fire Truck

2,525.22

First NH Bank

Balance 12/31/92: \$15,669.18

Capital Reserve Fund Update Tax maps

7.30

First NH Bank

Balance 12/31/92: \$417.42

Capital Reserve for Ambulance Fund

2,180.83

First NH Bank

Balance 12/31/92: \$6,322.46

Capital Reserve for Bridge

4,056.74

Pemigewasset National Bank

Balance 12/31/92: \$68,377.73

Town Celebration Fund MFA

24.68

Pemigewasset National Bank

Balance 12/31/92: 757.01

Harold B. Brown  
Eleanor R. Murray  
Palmer W. Koelb  
Trustees of Trust Fund

## WENTWORTH VOLUNTEER FIRE DEPARTMENT 1992 SECRETARY'S REPORT

As of the close of 1992 the Wentworth Volunteer Fire Department has 12 full members and 1 probationary. Four of our members hold full Firefighter I certification. One is a certified EMT and a second is training for certification. This is a very good status for a volunteer department.

Two major improvements were made to the fire station this year: vinyl siding for 3 faces of the building and a new furnace. In 1993 we will finish the siding and explore the cost of a needed new roof and new wiring. In 1992 we added an air compressor, a chainsaw and forest fire gear to our equipment. In '93 we will be upgrading our Self Contained Breathing Apparatus (SCUBA) which allows our firefighters to enter and work within burning buildings.

Special thanks are due to Second Engineer Abel DuPlessis for his untiring work this past year in maintaining the building and equipment and in finding us sources of supply that helped us stay under budget.

The most consistent problems facing this and every volunteer department are: a) shortage of manpower, especially during the weekday, and b) water supply. To meet these difficulties, we have standing mutual aid agreements with Orford and Piermont. With the effective demise of the Twin Rivers Association, we are also looking at membership in a larger mutual aid group: either Lakes Region or Upper Valley. For this reason, in addition to our general budget, we are asking for a \$2,000 contribution to be a capital reserve fund for the purpose of upgrading communications once we determine our best mutual aid option.

We are also working on upgrading the quality and number of our dry hydrant water sources in town.

In 1995 our present Class A pumper, upon which much of the homeowner's insurance rate for Wentworth is based, will be due for replacement. The projected cost of this vehicle is \$100,000.00. Continuing our contributions to this capital reserve fund will save the town and its taxpayers a considerable amount in bond interest in 1995 and beyond.

Respectfully submitted,  
Robert Moulton  
Secretary/Treasurer

## WENTWORTH VOLUNTEER FIRE DEPARTMENT 1992 BUDGET REPORT

| <u>DESCRIPTION</u>   | 1992<br>Budget | 1992<br>Actual | 1993<br>Proposed |
|----------------------|----------------|----------------|------------------|
| Electricity          | \$ 500.00      | \$ 486.75      | \$ 750.00        |
| Telephone            | 400.00         | 424.38         | 500.00           |
| Fuel Oil             | 2,000.00       | 1,810.37       | 2,000.00         |
| Building Maintenance | 3,000.00       | 2,848.47       | 3,000.00         |

|                          |                  |                  |                  |
|--------------------------|------------------|------------------|------------------|
| Truck Operating Expenses | 500.00           | 517.03           | 500.00           |
| Truck Maintenance        | 2,300.00         | 1,344.47         | 3,000.00         |
| Training                 | 500.00           | 508.27           | 750.00           |
| Contracts and Dues       | 300.00           | 589.21           | 300.00           |
| Supplies                 | 100.00           | 104.65           | 100.00           |
| Forest Fires             | 0                | 394.38           | 400.00           |
| Equipment maintenance    | 2,300.00         | 1,337.67         | 2,400.00         |
| New Equipment            | 500.00           | 829.50           | 1,600.00         |
| Furnace                  | 3,200.00         | 3,751.68         | 0                |
| <b>Total</b>             | <b>15,600.00</b> | <b>14,946.83</b> | <b>15,300.00</b> |
| Returned                 |                  | 653.17           |                  |

**WENTWORTH VOLUNTEER FIRE DEPARTMENT**  
**1992 INCIDENT REPORT**

| <b>DATE</b>       | <b>LOCATION</b>              | <b>TYPE</b>                     |
|-------------------|------------------------------|---------------------------------|
| 1/11              | R. Morrison residence        | Chimney Fire (CF)               |
| 1/11              | S. Ball residence, Glencliff | Structure Fire (SF)             |
| 1/12              | Quincy Road, Rumney          | SF                              |
| 1/27              | Lamontaigne residence        | CF                              |
| 1/31              | Wentworth Elementary School  | Fire Alarm Activation           |
| JANUARY TOTAL: 5  |                              |                                 |
| 2/02              | E. Vlk residence             | CF                              |
| 2/09              | Warren                       | Stand By, CF                    |
| 2/17              | Rte. 25                      | Motor Vehicle Accident<br>(MVA) |
| 2/18              | R. Hutchins residence        | CF                              |
| FEBRUARY TOTAL: 4 |                              |                                 |
| 3/02              | Rte. 25, Warren              | EMS Assist                      |
| 3/20              | Rte. 25, Warren              | Stand By                        |
| 3/21              | Rte. 25, Glencliff           | CF                              |
| 3/25              | Chase Rd., Warren            | SF                              |
| 3/31              | E. Jacobs residence          | CF                              |
| MARCH TOTAL: 5    |                              |                                 |
| 4/01              | Lund Lane, Warren            | EMS Assistance                  |
| 4/03              | Rte. 25C, Warren             | MVA                             |
| 4/10              | McCormack residence          | SF                              |
| 4/17              | Atwell Hill Rd.              | EMS Assist                      |
| 4/24              | Pine Hill Rd., Warren        | SF                              |
| 4/28              | E. Page residence            | Grass Fire                      |
| 4/30              | Warren                       | Cover Station, FF               |
| APRIL TOTAL: 7    |                              |                                 |
| 5/03              | Sanitary Facility            | Grass/Brush Fire                |

|       |                             |  |
|-------|-----------------------------|--|
| 5/06  | Sanitary Facility           | Forest Fire (FF)                           |
| 5/21  | Atwell Hill Rd.             | MVA  |
| 5/23  | Rattlesnake Mtn., Rumney    | FF   |
| 5/24  | Rattlesnake Mtn., Rumney    | FF   |
| 5/25  | Sanitary Facility           | FF   |
|       |                             | MAY TOTAL: 6                               |
|       |                             | JUNE TOTAL: 0                              |
| 7/09  | Rte. 25                     | Hazardous Conditions,<br>Downed Power Line |
|       |                             | JULY TOTAL: 1                              |
| 8/13  | Rte. 25                     | MVA  |
| 8/14  | Wentworth Elementary School | Fire Alarm Activation                      |
| 8/14  | Warren                      | Cover Station, CF                          |
| 8/18  | Vasel and Donahue residence | Smoke Scare, CF                            |
| 8/26  | Rte. 25, Rumney             | Stand By                                   |
|       |                             | AUGUST TOTAL: 5                            |
| 9/03  | Old Rte. 25, Rumney         | SF   |
| 9/20  | Wentworth Elementary School | Fire Alarm Activation                      |
| 9/23  | Warren                      | Stand By, Hazardous Cond.                  |
|       |                             | SEPTEMBER TOTAL: 3                         |
|       |                             | OCTOBER TOTAL: 0                           |
| 11/10 | E. Baker residence          | CF   |
| 11/16 | J. Ziembra residence        | CF   |
| 11/21 | Warren                      | Stand By, MVA                              |
| 11/28 | Wentworth Elementary School | Fire Alarm Activation                      |
|       |                             | NOVEMBER TOTAL: 4                          |
| 12/13 | Warren                      | Stand By, SF                               |
| 12/18 | Ruiter residence            | SF   |
| 12/23 | Rte. 25A, Orford            | MVA  |
| 12/27 | Phelan residence            | CF   |
|       |                             | DECEMBER TOTAL: 4                          |
|       |                             | <b>TOTAL INCIDENTS: 44</b>                 |

## BREAKDOWN

|                         | <u>In-Town</u> | <u>Mutual Aid</u> |                    | <u>In-Town</u> | <u>Mutual Aid</u> |
|-------------------------|----------------|-------------------|--------------------|----------------|-------------------|
| Structure Fires         | 2              | 6                 | Chimney Fires      | 9              | 4                 |
| Motor Vehicle Accidents | 4              | 3                 | Forest/Brush Fires | 4              | 3                 |
| Hazardous Condition     | 1              | 1                 | EMS Assistance     | 1              | 2                 |
| Alarms                  | 4              |                   |                    |                |                   |

TOTAL RECORDED MAN HOURS: 1,318.05  
(Including meetings, training & work/maintenance details)



## 1992 WENTWORTH POLICE REPORT

The Police Department had an average year. There were approximately 20 automobile accidents reported to the Wentworth Police Department, with no reports of personal injury.

The D.A.R.E. Program has been instituted at the Wentworth Elementary School, thanks to the extra effort of Roland "Pete" Chierichetti. This program will last 17 weeks with a 1-hour class per week.

The department also covered the races at Norway Pines again this past summer. If you went to the races, you may have noticed a new deputy. Stephen Hillbrunner was sworn in as an officer in the early summer. He has been a great asset in the weekend patrols.

Although the overall budget is down this year, the request for funds for ammunition is up. The additional money is for shotgun shells. The entire department is required to qualify each year with a handgun under the supervision of a certified instructor. This year we also qualified with the shotgun. Qualifying with the shotgun is not a requirement, but, I chose to have the department do so. This is due to the fact that if we should have to use the shotgun and we are not qualified to do so, it could leave the town open to liability.

I would like to thank Clint Hutchins for his many years of service to the town as an officer and in the past as Chief of Police. Clint retired from the Wentworth Police Department in June.

Sincerely yours,  
Michael J. Clark,  
Chief of Police

### 1993 Budget Request

|                 |               |
|-----------------|---------------|
| Labor           | \$ 4,500.00   |
| Maintenance     | 500.00        |
| Fuel            | 700.00        |
| Area Prosecutor | 500.00        |
| Ammunition      | <u>300.00</u> |
| Total           | \$6,500.00    |

# WEBSTER MEMORIAL LIBRARY TREASURER'S REPORT

December 31, 1991

|  | Budget<br><u>1992</u> | Actual<br><u>1992</u> | Budget<br><u>1993</u> |
|--|-----------------------|-----------------------|-----------------------|
| Balance on Hand Checkbook - January 1  | 1,853.96              | 1,853.96              | 1,134.00              |
| Balance on Hand Petty Cash - January 1 | <u>25.00</u>          | <u>25.00</u>          | <u>25.00</u>          |
| Total Balance on Hand Forward          | 1,878.96              | 1,878.96              | 1,159.00              |

Receipts:

|   |                  |                  |                  |
|---|------------------|------------------|------------------|
| Town Appropriations                                       | 8,473.46         | 8,473.46         | 8,944.00         |
| Plummer Fund Dividends                                    | 1,600.00         | 1,692.66         | 1,600.00         |
| Pillsbury Fund Dividend                                   | 25.00            | 24.49            | 25.00            |
| Photocopier Use Fees                                      |                  | 115.50           | 100.00           |
| Telephone Company Refund                                  |                  | 3.01             |                  |
| Subscription Cancellation Refunds                         |                  | 24.73            |                  |
| Pringle Supplies Refund                                   |                  | 1.29             |                  |
| Telephone Toll Call Reimbursement                         |                  | 1.85             |                  |
| Book Fines & Sales - Transferred From Separate a/c        |                  | 25.00            | 5.00             |
| Contribution For Scholarship Bonds                        | 50.00            | 50.00            | 50.00            |
| Contribution From W.F.D. - Towards Electric Bill          |                  | 36.00            |                  |
| Contribution From PTO - For Summer Reading Program        |                  | 97.68            |                  |
| Contribution From Library User - For Books                |                  | 25.00            |                  |
| Contribution For Modem - Transferred From Savings         |                  | 155.85           |                  |
| Contribution - Painting Funds Transferred From Savings    |                  | 1,500.00         |                  |
| Contribution - Floor Refinishing Transferred From Savings |                  | 1,405.00         |                  |
| Contribution - Basement Windows Transferred From Savings  |                  | <u>1,500.00</u>  | <u>42.00</u>     |
| TOTAL RECEIPTS  | <u>10,148.46</u> | <u>15,131.52</u> | <u>10,766.00</u> |
| TOTAL CASH ON HAND AND RECEIPTS                           | 12,027.42        | 17,010.48        | 11,925.00        |

Expenditures

|  |          |          |          |
|--|----------|----------|----------|
| Librarian Salaries   | 4,200.00 | 3,932.60 | 4,200.00 |
| Janitorial Salaries  | 510.00   | 448.00   | 500.00   |
| Social Security and Medicare Taxes                           | 361.00   | 335.21   | 370.00   |
| Fuel Oil   | 1,300.00 | 1,139.73 | 1,300.00 |
| Books and Magazines  | 2,500.00 | 2,522.24 | 2,500.00 |
| Telephone  | 325.00   | 331.90   | 350.00   |
| Electricity  | 425.00   | 419.41   | 500.00   |
| Postage  | 50.00    | 50.58    | 100.00   |
| Equipment and Supplies                                       | 800.00   | 769.42   | 500.00   |
| Modem (expended from contributed funds)                      |          | 155.85   |          |
| Maintenance and Repairs                                      | 1,150.00 | 750.42   | 500.00   |
| Library Interior Painting (from contributed funds)           |          | 1,500.00 |          |
| Library Interior Floors Refinishing (from contributed funds) |          | 1,405.00 |          |
| Basement Window Installations (from contributed funds)       |          | 1,542.20 |          |
| Bank Charges   | 25.00    | 53.36    | 60.00    |

|                                  |                  |                  |                  |
|----------------------------------|------------------|------------------|------------------|
| Dues and Expenses                | 135.00           | 40.00            | 45.00            |
| Miscellaneous                    | <u>246.00</u>    | <u>455.40</u>    | <u>1,000.00</u>  |
| <b><u>TOTAL EXPENDITURES</u></b> | <b>12,027.00</b> | <b>15,851.32</b> | <b>11,925.00</b> |

**SUMMARY OF BASIS FOR TOWN APPROPRIATIONS FOR 1993:**

|  |                 |
|--|-----------------|
| Total Anticipated Budget Expenditures During 1993 (above)      | 11,925.00       |
| Actual Funds on Hand January 1, 1993 ( above)                  | 1,159.00        |
| Total Anticipated Income Excluding Town Appropriations (above) | <u>1,822.00</u> |
| <b><u>BALANCE TO BE APPROPRIATED</u></b>                       | <b>8,944.00</b> |

**SAVINGS ACCOUNT - CONTRIBUTIONS 1992**

|                                    |               |
|------------------------------------|---------------|
| Balance Forward - January 1, 1992  | 4,695.98      |
| Deposits - 1992                    | 3,000.00      |
| Interest Earned - 1992             | <u>153.54</u> |
| Total Deposits and Interest Earned | 7,849.52      |

Withdrawals - 1992 (Transferred to Checking Account)

|   |                 |
|---|-----------------|
| For Modem (Phone to Computer Devise)            | 155.85          |
| For Refinishing Library Interior                | 1,500.00        |
| For Refinishing Library Floors                  | 1,405.00        |
| For Window Installation Library Basement (Note) | <u>1,500.00</u> |
| Total Withdrawals                               | 4,560.85        |

**BALANCE FORWARD - JANUARY 1, 1993** 3,288.67

(Note) Total window installations cost were \$1,542.20, and as of December 31, 1992, \$42.20 remains to be transferred to reimburse checking account funds.

**BOOK FINES, BOOK SALES AND MISCELLANEOUS CASH COLLECTIONS**

**1992**

|  |               |
|--|---------------|
| Balance Forward - January 1, 1992 - Book, Fines & Book Sales | 7.38          |
| Balance Forward - January 1, 1992 - Misc. (Copier Use Fees)  | <u>22.25</u>  |
| Total Balance Forward - January 1, 1992                      | 29.63         |
| Receipts During 1992:  |               |
| Book Fines and Book Sales                                    | 37.50         |
| Miscellaneous (Copier Use Fees)                              | <u>93.25</u>  |
| Total Balance Forward and 1992 Receipts:                     | 160.38        |
| Expenditures During 1992:                                    |               |
| Purchase of Books  | 19.85         |
| Collections Transferred To Checking Account (Books, Fines)   | 25.00         |
| Copier Use Fees Transferred To Checking Account              | <u>115.50</u> |
| Total Expenditures and Transfers of Funds                    | 160.35        |

**BALANCE FORWARD - JANUARY 1, 1993** .03

Respectfully Submitted,  
Lorraine Murphy, Treasurer  
Webster Memorial Library

## WEBSTER MEMORIAL LIBRARY LIBRARIAN'S REPORT December 31, 1992

Library hours are Tuesday and Thursday 2-5 pm, Wednesday 6-8 pm, and Saturday 10 am - 12 Noon. The Librarian is Donna Herlihy and the Assistant Librarian is Sharon Sanborn.

Our collection includes both fiction and non-fiction materials for all ages and interests. If we don't have exactly what you are looking for, we can usually borrow it for you from another library. We have a reference selection that includes many volumes on New Hampshire history and genealogical information. We also have audio books, large-print books, music on records, cassettes, and CD's, children's cassette tapes and read-along books, video tapes, a wide selection of magazines, two newspapers, a variety of games, puzzles, and puppets, and a television with cable and a VCR. The library receives many very generous donations of materials from area residents. This helps our budget tremendously and we again would like to express our thanks to these donors for their thoughtfulness and generosity.

In the summer of 1992 the library co-sponsored a Summer Reading Program with the Wentworth Elementary School PTO. Thirty-three children from ages 3 - 13 participated and collectively read hundreds of books. Thank you to all the parents who volunteered to help things run smoothly, and to Sue Moulton and Debbie Stuart who entertained with musical programs. We are already looking forward to and planning next summer's program.

The computer system which was donated to the library in 1991 continues to be a great time and money saver. We are processing an ever-increasing number of inter-library loans. We can access most of the libraries in the state with this system and borrow and lend books by sending messages over the system - no postage involved! The State Library also provides once-a-week pick-up and drop-off of materials via their van system. There is no charge for this service either.

We have been fortunate this year to have some very enthusiastic and helpful volunteers. We can always use more - **NO PRIOR EXPERIENCE NECESSARY!** Thank you to all of you for all of your help. We are looking forward to many new interesting projects in the coming year.

During 1992, 2728 visits were made to the library. 6025 items were circulated. These included 1997 items from our general collection, 2168 from our children's collection, 926 periodicals, and 916 audio-visual materials. We borrowed 210 items on inter-library loan, and lent out 128 to other libraries.

We added 311 new items to our collection in 1992. These included 144 to our general collection, 147 to our children's collection, 3 reference books, and 18 audio-visual materials. 207 items were purchased from town appropriations, 5 from fine monies received, 1 from Pillsbury Fund Dividend, and 98 were gifts.

Our collection currently contains the following:

|                                |      |                         |     |
|--------------------------------|------|-------------------------|-----|
| General collection fiction     | 3914 | Audio -Visual Materials | 515 |
| General collection non-fiction | 5735 | Magazines               | 50  |
| Children's fiction             | 1793 | Newspapers              | 2   |
| Children's non-fiction         | 1393 |                         |     |

Respectfully submitted,  
Donna Herlihy, Librarian

## LIBRARY TRUSTEES REPORT 1992

The continued generosity of Mrs. Thelma (Gove) Jordan and her former employer, The Reader's Digest Foundation, for the fourth consecutive year is herewith acknowledged with a great deal of appreciation, Their contributions totaling \$3,000 each year for the past four years has permitted improvements and major maintenance that has been neglected for lack of funds for many years.

Two major projects involving improvements and maintenance were completed during 1992. The first of these two projects completed was the painting of the walls and ceilings, and the refinishing of the floors of the library. It cannot be remembered when the walls and ceilings were last painted and they were in bad need of painting at this time! The beautiful hardwood floors appeared as if perhaps they had never been refinished since the original installation! This project certainly improves the appearance of the library interior and brightens each room considerably.

Bids for the painting and floor refinishing were received from two contractors. A bid for \$2675 was received from contractor Bruce Burt of Wentworth and a second bid received from Country Colours of Plymouth was \$2970. The project was awarded to Bruce Burt, but before the project completion, the Trustees opted to increase the total contract cost by \$230 to cover one additional coat of protective finish to the floors. The completion costs of this project became \$1500 for the painting of the walls and ceilings, and \$1405 for the refinishing of the floors, a total of \$2905.

The second project completed during 1992 was the installation of two windows in the basement walls, one in the wall facing the fire station and the second one in the wall facing the Thayer property. This project involved the removal of cement blocks that had been installed in window openings throughout the basement area when this was converted into a bomb shelter some time after World War II. The primary purpose of this project was to permit ventilation of the basement in hopes that it might result in at least some elimination of moisture that exists in the area and which raises havoc with everything in the building! We had hoped to provide for the installation of an additional two larger windows on the Baker River side of the building, but because of the costs to do so, we opted not to proceed at this time.

The two windows installed will hopefully assist in the betterment of the moisture problems that we have and certainly do improve the appearance of the library building from the outside as well as from the inside! This project was completed during the late fall by John Lester of Warren at a total cost of \$1542.20

The above two project costs totaled \$4,447.20 and were funded from contributions received from Mrs. Jordan and the Reader's Digest during the past two years. At the time that this report is prepared, the contribution account from which these funds are withdrawn and transferred to our checking account for payment of bills as they are incurred, there remains the small balance of \$42.20 yet to be withdrawn and transferred to complete the transaction.

The Trustees, speaking for both themselves and for the townspeople, wish to take this opportunity to publicly thank Mrs. Jordan and the Reader's Digest Foundation for their generosity and to thank all of those who have contributed to or assisted in the operation of the library during 1992. All such contributions are greatly appreciated. Special thanks go to the Librarian and Assistant Librarian for "jobs well done!"

Respectfully Submitted,  
Maurice H. Muzzey, Chairperson  
Lorraine Murphy, Treasurer  
Catherine Thayer, Secretary  
TRUSTEES WEBSTER MEMORIAL LIBRARY

## **AUDITOR'S REPORT**

This is to certify that we have examined the foregoing accounts of the Selectmen, Treasurer, Town Clerk, Library Trustees, Collector of Taxes, and Town Trustees for the Town of Wentworth, NH, for the year 1992, and find them correctly cast and properly vouched.

Respectfully Submitted,

Janice Comeau  
Raymond Hutchins  
Auditors

**BAKER RIVER AUDIO VISUAL CENTER  
Treasurer's Report For 1992**

|                                 |               |                    |
|---------------------------------|---------------|--------------------|
| Balance on hand January 1, 1992 |               | \$ 313.14          |
| Receipts:                       |               |                    |
| Town of Warren                  | \$ 350.00     |                    |
| Town of Wentworth               | 350.00        |                    |
| Town of Rumney                  | <u>600.00</u> |                    |
|                                 |               | <u>1,300.00</u>    |
| Total Available                 |               | \$ 1,613.14        |
| Expenses:                       |               |                    |
| Mileage Reimbursement           | \$101.40      |                    |
| Postage                         | 41.84         |                    |
| Supplies                        | 324.35        |                    |
| Insurance                       | 142.00        |                    |
| Software                        | 472.45        |                    |
| Repairs                         | 100.00        |                    |
| Miscellaneous                   | 11.25         |                    |
| Bank Charges                    | <u>40.67</u>  |                    |
|                                 | \$ 1,233.96   |                    |
|                                 |               | \$ 1,613.14        |
|                                 |               | <u>\$ 1,233.96</u> |
| Balance December 31, 1992       |               | \$ 379.18          |

Respectfully Submitted,  
Muriel B. Kenneson, Treasurer

**BAKER RIVER AUDIO VISUAL CENTER  
Circulation Report For 1992**

|  |     |                      |
|--|-----|----------------------|
| Total Number of People Served at Center<br>(not including users at Warren & Wentworth) |     | 1942                 |
| Software Users:  |     |                      |
| Audio Cassettes  | 522 | Video Cassettes 2007 |
| Large Print Books  | 0   | Sound Filmstrips 70  |
| Records  | 16  | Slides 0             |
| Machine Users:   |     |                      |
| Carousels  | 2   | 16 mm Projector 0    |
| Slide Projector  | 4   | Autovance 0          |
| Cassette Tape Player   | 1   | Sound System 4       |
| In-House Users:  |     |                      |
| Magazines  | 41  | Vertical File 0      |
| V C R  | 3   | Books 206            |



## **MOUNT MOOSELAUKE HEALTH CENTER**

### **1992 Report**

In 1992, residents of Warren, Wentworth and Rumney had a total of 1837 office visits at the Center. This represents about 80% of all medical encounters at MMHC for the year. 160 people came to the center for the first time.

Because MMHC accepts assignment - which means the charge to all patients for any medical service is whatever is allowed by private insurance, medicare or medicaid - the savings to our towns' residents is substantial. Based on comparisons with fees charged at other doctors' offices in a sampling of neighboring towns, it is estimated that the Health Center saves its users more than \$20,000 yearly. In addition, a number of uninsured patients have qualified for even further fee reduction on a sliding scale (based on ability to pay).

This limitation of potential revenue continues to leave the Center operating at a loss. The deficit grew in 1992, primarily due to two factors. First, Elayna Finkle, PA-C (certified Physician Assistant) came on board to provide gynecological and general services on Dr. Holford's days off. Then, office hours were extended to make health care available five days per week.

Besides its expanded family practice for all ages, male and female, the Center continues to hold its Clinics (Well Child, Prenatal, Free Blood Pressure Check, Foot Care) and to offer free support group meetings (Diabetes, Chronic Illness, Alanon). The Health Center Staff and Board of Trustees wish to thank those who have volunteered their time or contributed financially to the enterprise. As with many non-profit organizations, MMHC faces a difficult year and will rely heavily on continued and increased community support.

Negotiations are underway to add Dr. Mandy Gennaro to the staff in August. A family practitioner now in rural Texas, Mandy and her family plan to relocate here in ski country, and they plan to stay!

Leo Gravel,  
Administrator

## HEALTH OFFICERS REPORT 1992

The Wentworth Board of Health investigated several cases involving non-state approved septic systems; the absence of septic systems; and the on-going problem of unlicensed campgrounds.

Three dog bites were reported in 1992. Rabies is a cause for concern in the coming year. Dr. Clifford McGinnis, the state veterinarian, predicts an increase in rabies cases in the next ten years.

Have all pets vaccinated. Call your veterinarian if your pet is attacked by a wild animal. Your pet will need a rabies booster shot.

The disease is spread through contact with the saliva of an infected animal. It enters the body through a cut, scrape, or through mucous membranes (eyes, nose, mouth).

Anyone coming into contact with a rabies suspect animal should wash thoroughly for 15 minutes with soap and water. Call your doctor immediately. The person may need rabies treatment, which consists of a series of injections. The disease is almost always fatal in humans if untreated.

Respectfully Submitted,  
Janice Thompson  
Health Officer

**VISITING NURSE ALLIANCE OF VERMONT  
AND NEW HAMPSHIRE  
MASCOMA HOME HEALTH SERVICES  
1992 Report to the Town of Wentworth**

We are pleased to have the opportunity to report on the activities of Mascoma Home Health Services for 1992, our tenth year of providing home and community health care to the residents of your community and our first year as a branch of the Visiting Nurse Alliance of Vermont and New Hampshire.

As we reported last year, Mascoma Home Health Services joined together with six other home care agencies so that we might serve the home care needs of our communities better. These services include skilled nursing, physical and occupational therapy, home health aide, homemaking and medical social services, and hospice care to the terminally ill. We are now able to make services available 24 hours a day, weekends and holidays included and do offer a private duty program, Help at Home.

This has been a year of tremendous growth in the need and request for home care services. This has affected all of the programs, especially home visiting. This year 419 home visits were made to residents of the town of Wentworth. We are proud of our staff. Their experience, dedication and skill in caring for people in their homes have made it possible for us to meet this challenge.

The Family Health Services program is available to young families in your community. This program includes a Well Child Clinic, and a Parent Aide Program. Home visits are available to children and families and are made by nurses specializing in pediatric care and parent aides to help them care for themselves and their children in the most productive and positive way possible. This year eight families received services in your community.

The agency also conducts community screening clinics, flu clinics and other health programs such as blood pressure screenings and foot care clinics.

The Board of Trustees and the Incorporators Group, where your interests are represented by members of your town, the staff, and the people who are helped by our care, all thank you. We believe in the value of home and community health care and appreciate all that you do to support our efforts in your community.

Respectfully submitted,

Elizabeth J. Davis, RN, MPH  
Chief Executive Officer

Kate Brooks - Laffan, President  
President of Mascoma Home Health Services

## WARREN-WENTWORTH FAST SQUAD ANNUAL REPORT 1992

The Warren-Wentworth Fast Squad has had a busy year with a majority of our calls being respiratory, cardiac and falls.

We are real fortunate to have the equipment that is needed to help people with these types of medical problems. Training plays such an important role in meeting the National Standard of Care, and in providing the patient with the best pre-hospital care possible.

We purchased a new CPR manikin so members can become proficient with their skills. Training is always on-going, again to provide you with the best pre-hospital care.

I would like to express my sincere thanks to all members who have donated their personal time to the Squad for on-call coverage, training and other activities. We presently have 11 EMTs, 2 AFAs and 2 new members training to become EMTs. I would also like to thank the Fire Department for always being ready to give a helping hand when needed - THANK YOU.

We would like to thank all who support us through donations and our fundraising activities. These monies this year went into a special account toward the purchase of a new ambulance. Presently our ambulance is 9 years old and is now beginning to require more and more repairs, leaving us at a slight disadvantage.

On behalf of the Squad, thank you for your continued caring and support.

### 1992 Runs

108 runs with 112 patients treated:

|            |    |
|------------|----|
| Warren     | 60 |
| Wentworth  | 34 |
| Glenclyff  | 15 |
| Mutual Aid | 2  |
| Stand By   | 2  |

Respectfully submitted,  
Wanda Adams, EMT  
President

## WARREN-WENTWORTH FAST SQUAD 1992 TREASURER'S REPORT

|  |               |                 |
|--|---------------|-----------------|
| Beginning Checkbook Balance  |               | \$ 96.67        |
| Deposits   |               |                 |
| Town of Warren   | \$ 4,000.00   |                 |
| Town of Wentworth  | 4,000.00      |                 |
| Warren Fire Department   | 447.51        |                 |
| Wentworth Fire Department  | <u>324.21</u> |                 |
| Total  | 8,771.71      | 8,868.39        |
| Expenses   |               |                 |
| Telephone  | \$812.59      |                 |
| Oxygen   | 120.81        |                 |
| Gasoline   | 585.66        |                 |
| Supplies   | 1,432.76      |                 |
| Insurance  | 1,153.00      |                 |
| Ambulance Repairs  | 1,177.58      |                 |
| Training   | 615.00        |                 |
| New Equipment  | 2,224.95      |                 |
| Repair of Equipment  | 93.50         |                 |
| Miscellaneous  | <u>288.36</u> | <u>8,504.21</u> |
| Balance as of December 31, 1992  |               | \$ 364.18       |
| Fundraising Toward New Ambulance   |               |                 |
| Auction Preview of Morse Museum  | \$566.00      |                 |
| Norway Pines Speedway  | 1,600.00      |                 |
| Annual Penny Social  | 1,263.62      |                 |
| Donations and Memorial Gifts put towards new ambulance                   |               |                 |
| Donations  | \$771.00      |                 |
| Memorials  | 531.00        |                 |
| Total added to special account for new ambulance in 1992 was \$4,731.62. |               |                 |

Respectfully submitted,  
Donna Hopkins, EMT -D

## PLANNING BOARD REPORT FOR THE YEAR 1992

During this year the Planning Board was very busy.

During the course of the year there was but one sub-division completed. There were no others.

However, the Board has taken up the challenge of checking out all the gravel pits in the Town. This situation arose when complaints were lodged against those who sell gravel from non-registered pits. It means that over a period of time the Board will check out every pit it can and, if they are in use for sale of gravel, they will be made to comply with the proper regulations in the running of a pit. If not, they will be closed.

Several sub-division violations were taken care of over the year and the finalization of some spilled over into the first month of 1993. Some are still outstanding.

The Board has also been busy trying to set up new rules on the regulations that will make things easier for our fellow citizens. This has not been easy, but hopefully 1993 will produce some better results.

Respectfully submitted,  
Robert W. Thayer, Jr.  
Chairman & Secretary

### Income:

|                     |              |
|---------------------|--------------|
| Abbutting letters   | 35.00        |
| Filing Fees         | 97.00        |
| Sale of Regulations | <u>16.00</u> |
|                     | 148.00       |

T&M Assc. deposited check for \$447.00 in f/y 1991.

### Expenses:

|                        |              |
|------------------------|--------------|
| Postage                | 103.40       |
| Recording Plans        | 62.00        |
| Monica Godfrey, typing | 102.50       |
| White Mtn., ads        | 158.74       |
| T&M Assc., valuation   | 447.00       |
| Laur, Gardner, legal   | 287.50       |
| Equity Publ., books    | <u>26.50</u> |
|                        | 1,187.64     |

This makes our net expenses for this year \$592.64

## **GRAFTON COUNTY COMMISSIONERS' 1992 REPORT TO THE TOWNS**

Grafton County has continued to operate in a financially sound, cost effective manner. We are pleased that the \$13.5 million budget adopted in late June showed a modest 3.45% increase.

While the county property tax increased to \$6.1 million after two years of decreases, the average annual county tax increase since 1989 has been less than 3%. Under state law, \$3.5 million or 58% of the county tax dollars collected from Grafton County taxpayers in 1992 were sent to Concord to pay the county share of state assistance programs (Old Age Assistance, Aid to the Disabled, Medicaid/Nursing Assistance, and Services for Children & Youth).

The Grafton County Nursing Home has continued to offer high quality medical, nursing, and support services to approximately 120 elderly and infirm residents while meeting the stricter federal Medicaid mandates imposed in 1992. The Special Needs Unit for individuals with Alzheimers Disease and similar illnesses, opened last year, has been especially well received by residents, families and staff. During 1993 the County plans to expand the unit from 11 to 32 beds.

The County Department of Corrections saw a 15% increase in inmates over the past year. Drug forfeiture funds from the Attorney General's Office have enabled the department to increase and coordinate drug and alcohol abuse reduction programs with the goal of decreasing the number of repeat offenders.

Again during 1992 the County Farm generated a modest operation surplus, providing work opportunities for County Corrections inmates and supplying meat and vegetables for the Nursing Home and Jail. For the second year the Farm also produced potatoes for the local food pantries throughout the County.

The Commissioners, Sheriff and Assistant Sheriff implemented the second phase of a 3- year plan to ensure that subscribers pay the full cost of telephone answering services provided by the County Dispatch Center. The county also replaced the radio repeater on Cannon Mountain in order to upgrade law enforcement communications throughout Grafton County.

During 1992 the County distributed over \$78,836.00 in state Incentive Funds to local programs that prevent out of home placement of troubled children and youth. The County has also continued to provide Youth and Family mediation services available free-of-charge in Lebanon, Littleton and Plymouth areas.

Looking ahead to the late 1990's and beyond, the Commissioners initiated Long Range Planning as part of the annual budget process. A committee of county officials has been charged with recommending plans for addressing the needs of the county and state offices now housed at the Courthouse.

The County sponsored a Community Development Block Grant for the AHEAD Agency in Littleton, a non-profit housing development organization. Funds are being used to purchase and rehabilitate multifamily rental housing units for the benefit of low - and moderate - income households in the northern part of Grafton County.

During 1992 the Commissioners continued efforts to inform county residents

about county government, encouraging tours of county facilities and holding information sessions for local officials and other groups.

The Grafton County Board of Commissioners hold regular weekly meetings on Tuesdays (note the change from Thursdays) at 9:00 a.m. at the Administration Building on Route 10 in North Haverhill. All meetings are open to the public, and we encourage attendance by public and the press. Please call the Commissioners' Office at 787-6914 for further information or to request a speaker or our slide show on county government for school and civic groups.

In closing we wish to express our sincere appreciation to local officials, agencies and the public for cooperation in our efforts to serve the citizens of Grafton County.

Respectfully Submitted,  
GRAFTON COUNTY COMMISSIONERS:  
Betty Jo Taffe, Chairman  
Gerard J. Zeiller, Vice Chairman  
Raymond S. Burton, Clerk



## NORTH COUNTRY COUNCIL 1992 REPORT

North Country Council is the Regional Planning Commission and economic development district for 51 towns in northern New Hampshire. It is supported by local community and county dues which are used to match state and federal funding sources.

Local planning assistance provided to member towns this past year included: municipal planning, transportation planning, business and industrial planning, landscape architecture, solid waste planning, resource management, and GIS mapping. The Council provided professional assistance to Planning Boards, Boards of Selectmen, Zoning Boards of Adjustment, Conservation Commissions, Solid Waste Districts, Local Development Corporations, Non-Profit Community Organizations, Chambers of Commerce, Educational Institutions and Social Service Organizations and Agencies in all of our member towns.

During 1992 North Country Council also continued its commitment to regional planning as follows: completed the North Country's first ISTEPA Transportation Plan and Transportation Improvement Program; completed a new regional economic development strategy; developed economic strategic plans with local development groups; expanded the Working Capital micro-lending program throughout the region; provided technical assistance to communities on major infrastructure projects; completed a regional wood products marketing plan; participated in the development of a statewide telecommunications network; conducted an impact assessment of new banking regulations on the businesses in the North Country; provided solid waste and recycling technical assistance to towns, schools and solid waste districts; and continued our public education initiative on forest lands issues in Coos County. All the above major activities occurred at the same time as the Council provided daily planning and development technical assistance to our members.

In the ensuing year the Council will continue its commitment to local membership services and regional problem resolution.

Persons from member towns interested in becoming involved with the Council are urged to contact their selectmen for appointment as Council representatives or committee members.

Sincerely,  
Preston S. Gilbert  
Executive Director

## REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

1992 was below average for wildfires reported in our state. Our largest fire was in May in Rumney where a suspicious origin fire burned approximately 150 acres with a total cost of approximately \$30,000. The N.H. Division of Forests and Lands assisted many other communities in wildland fire suppression as well.

Our fire lookout towers reported 289 fires, burning a total of 136 acres. Our major causes of fires were fires kindled without a permit, unknown causes and children.

Please help your town and state forest fire officials with fire prevention. New Hampshire State Law (RSA 224:27) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done." Violation of this statute is a misdemeanor, punishable by a fine of up to \$1,000 and/or a year in jail and you are liable for all fire suppression costs.

Local fire departments are responsible for suppressing fires. The small average fire size of .47 acre/fire is a tribute to early detection by the public or our fire tower system and the quick response of our trained local fire departments. Please help your Warden and fire department by requesting and obtaining a fire permit before kindling an open fire.

The N.H. Division of Forests and Lands assisted 28 towns with a total of \$20,000 in 50/50 cost share grants for fire fighter safety items and wildland suppression equipment in 1992.

If you have any question regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or Division of Forests and Lands at 271-2217.

### Forest Fire Statistics 1992

|                 | <u>State</u> | <u>District</u> | <u>Town of Wentworth</u> |
|-----------------|--------------|-----------------|--------------------------|
| Number of fires | 289          | 41              |                          |
| Acres burned    | 136          | 182             |                          |

John Q. Richard/Forest Ranger

Aaron Shortt/Forest Fire Warden

## **1992 REPORT CONSERVATION COMMISSION**

The Wentworth Conservation Commission is continuing to gather information and to sift it into a usable form to map the several different lines of interest to our town. We are working with the New Hampshire Association of Conservation Commissions. They are a great help and furnish us with much valuable knowledge.

Our small, rural town is located in a beautiful valley and blessed with an abundance of nature's riches. Our citizens are fully aware of, and love, our environment. Most of us take very careful precautions to protect our natural setting.

The hard economic situation is very rough on a great many of our neighbors and we have deep sympathy for those who are suffering. However, this same recession has relieved the pressure of development on our ecology temporarily.

Robert L. Murray  
Chairman

**PEMI-BAKER SOLID WASTE DISTRICT  
1992 ANNUAL REPORT**

The Pemi-Baker Solid Waste District worked on a variety of projects in 1992. As in past years, District members shared information on recycling markets and recycling activities in an effort to promote and expand District-wide recycling efforts. The existing recycling programs continue to be successful in diverting waste from the waste stream and conserving natural resources. District members investigated the feasibility of utilizing a District-owned and operated trucking service to handle member towns' garbage trucking needs. The District's solid waste disposal contract with Consumat Sanco has proven beneficial. District disposal rates have dropped as a result of the January 1991 contract. Due to the drop in certificate-of-deposit interest rates, the district decided to investigate other conservative investment options for the District's capital reserve account. After careful research, the board decided to invest in government securities and bonds through Invest Corp of Dartmouth Bank. This fund offers a favorable interest rate and pays the District a monthly dividend that will be used to lower operating expenses. The District is also happy to report that the New Hampshire Department of Environmental Services has accepted the Pemi-Baker Solid Waste Management Plan written and amended by North Country Council.

**1992 Household Hazardous Waste Collection Day**

On October 17, the District held its third annual household hazardous waste collection day at Fred Madore Chevrolet in Plymouth. This year's collection surpassed all previous volume and participation rates. This year's collection netted over 1,200 gallons of household hazardous wastes: household cleaners, poisons, oil-based paints, pesticides, oil and automotive products. As part of the education program, elementary schools were presented a program on the dangers of household hazardous wastes. Volunteers from all the District communities were instrumental in making the collection a success. We appreciate the financial support of Consumat Sanco and American Waste Systems. The District looks forward to holding another collection in the fall of 1993.

| TOWNS          | 1990<br>Pop. | % of<br>Pop. | 1990<br>Tonnages | % of<br>Tonnage | Average<br>Percentages | 1993<br>Assmnt. |
|----------------|--------------|--------------|------------------|-----------------|------------------------|-----------------|
| Ashland        | 1915         | 11.9         | 1573             | 15.8            | 13.84                  | 937.91          |
| Campton*       | 2377         | 14.8         | 2169             | 21.7            | 18.26                  | 2160.29         |
| Danbury        | 881          | 5.5          | 279              | 2.8             | 4.14                   | 280.57          |
| Dorchester     | 392          | 2.4          | 95               | 1.0             | 1.70                   | 114.95          |
| Ellsworth      | 74           | 0.5          | 47               | 0.5             | 0.47                   | 31.56           |
| Plymouth       | 5811         | 36.2         | 2814             | 28.2            | 32.18                  | 2181.08         |
| Rumney         | 1446         | 9.0          | 356              | 3.6             | 6.28                   | 425.90          |
| Thornton       | 1505         | 9.4          | 961              | 9.6             | 9.50                   | 643.69          |
| Warren         | 820          | 5.1          | 523              | 5.2             | 5.17                   | 350.51          |
| Waterville Vly | 211          | 1.3          | 980              | 9.8             | 5.56                   | 377.14          |
| Wentworth      | <u>630</u>   | <u>3.9</u>   | <u>187</u>       | <u>1.9</u>      | <u>2.90</u>            | <u>196.38</u>   |
|                | 16062        | 100.0        | 9984             | 100.0           | 100.00                 | 7700.00         |

\*Includes \$922.62 interest deficiency payment

**PEMI-BAKER SOLID WASTE DISTRICT  
1993 BUDGET**

Expeses:

|                                     |                 |
|-------------------------------------|-----------------|
| Household Hazardous Waste Collecion | \$9,000.00      |
| North Country Council Coordination  | \$7,000.00      |
| Professional Services               | \$1,500.00      |
| District Officer's Bonding          | \$200.00        |
| Contingency                         | \$1,000.00      |
| <br>Total Expenses                  | <br>\$18,700.00 |

Income:

|  |                 |
|--|-----------------|
| Interest Earned On Capital Reserve Account | \$7,000.00      |
| NH DES Household Hazardous Waste Grant     | \$4,000.00      |
| Town Appropriations                        | \$6,777.38      |
| Campton Interest Payment                   | \$922.62        |
| <br>Total                                  | <br>\$18,700.00 |

See town appropriations breakdown on the following page

Campton Interest Payment Breakdown

|                                       |             |
|---------------------------------------|-------------|
| 1988 Delinquent Dues                  | \$8,700.00  |
| 1988-89 $\$8,700.00 + 6\% = \$522.00$ | \$9,222.00  |
| 1989-90 $\$9,222.00 + 6\% = 553.32$   | \$9,775.32  |
| 1990-91 $\$9,775.32 + 6\% = 586.52$   | \$10,361.84 |
| 1991-92 $\$10,361.84 + 6\% = 621.71$  | \$10,983.55 |

Total owed to the district in order to take part in any district project that utilizes the capital reserve account \$10,983.55

Interest Deficiency

|                               |          |
|-------------------------------|----------|
| 1992-93 $\$10,983.55 @ 8.4\%$ | \$922.62 |
|-------------------------------|----------|

## WENTWORTH HOUSING IMPROVEMENT PROGRAM

The Wentworth Housing Improvement Program is funded by a Community Development Block Grant from the Department of Housing and Urban Development. Towns must apply for these grants which are available on a competitive basis. In New Hampshire, the Office of State Planning awards the grants and assures that the funds are used in accordance with federal regulations. In 1990, the North Country Council prepared the successful grant application for this residential housing rehabilitation program. The program is administered for the municipality by the North Country Council with assistance from an Advisory Board consisting of local citizens who meet regularly, approved projects, and help to set policies for the program.

The purpose of the Wentworth Housing Improvement Program is to assist low and moderate income households living in substandard housing by bringing those units up to a level prescribed by HUD's Section 8 Existing Housing Quality Standards. Housing funds can only be used for activities related to private residence repair. These repairs may include work done to the plumbing, heating, and electrical systems, roof and structural repairs, window and door replacement and/or repair, septic system installation, well installation, painting, weatherization, and other rehabilitation activities.

Respectfully submitted,  
Pamela J. Slade,  
Office Manager

Deborah L. Vlk,  
Treasurer

### WENTWORTH HOUSING IMPROVEMENT PROGRAM 1992 FINANCIAL STATEMENT

|                                    |                     |
|------------------------------------|---------------------|
| Balance as of December 31, 1991    | \$ 27,249.94        |
| Federal Government Monies Received | 182,461.00          |
| Program Income                     | 3,622.29            |
| Manifests #31 - 69                 | <u>(208,542.87)</u> |
| Balance as of December 31, 1992    | \$ 4,790.36         |

## **THE TASK FORCE AGAINST DOMESTIC AND SEXUAL VIOLENCE PROGRAM DESCRIPTION**

The Task Force Against Domestic and Sexual Violence is a non-profit volunteer organization, which provides assistance to victims of domestic and sexual violence. The Task Force, a member group of the New Hampshire Coalition Against Domestic and Sexual Violence, serves 18 towns: Alexandria, Ashland, Bridgewater, Bristol, Campton, Dorchester, Ellsworth, Groton, Hebron, Holderness, Lincoln, Plymouth, Rumney, Thornton, Waterville Valley, Warren, Wentworth, and North Woodstock, It is the only organization of its kind in southeastern Grafton County.

Since its inception in 1981, the organization has maintained a 24-hour crisis line, staffed by 30 volunteers who provide legal advocacy, emergency shelter, transportation, food, emotional support services and referrals to its clients. Organization members also coordinate and conduct community outreach programs.

Providing support services to the volunteers are the four staff members: Resources Director, Support Services Director, Administrative Director and Child Advocacy Director. All four are supervised by the nine-member Board of Directors.

In the past eleven years, Task Force members have answered over 2,500 calls from all the towns it serves. Many of these calls have been referred to us by the local police departments, the court, physicians, counselors and therapists.

Except for a moderate fee for those shelter residents who can afford it, all services are free to all victims of sexual or domestic violence in the towns the Task Force serves. Volunteers and staff adhere strictly to NH law (RSA 173-B:21), which requires that they maintain confidentiality with regard to persons served by them and files kept by the organization. Also, as required by law (RSA 173-C Privilege Bill), all information received by a volunteer or staff member in the course of a relationship with a victim is confidential. This law allows the Task Force to keep its location from being made public.

## **GRAFTON COUNTY SENIOR CITIZENS COUNCIL ANNUAL REPORT 1992**

Grafton County Senior Citizens Council, Inc. provides services to older residents of Wentworth. These services include home delivered meals, a senior dining room program, transportation, adult day care, outreach and social work services, health screening and education, recreation, information and referral, as well as opportunities for older individuals to be of service to their communities through volunteering.

Any Wentworth resident over the age of 60 or members of his/her family are eligible to use the services of GCSCC. Handicapped individuals under the age of 60 may also be served through these programs. Although there are no charges for the services, the Agency does request contributions toward the cost of services.

During 1992, 21 older Wentworth residents were served through all of GCSCC's programs. 17 individuals enjoyed dinners at the Plymouth Senior Center or received hot meals delivered to their homes; 6 elders used transportation services on 374 occasions to travel to medical appointments, to grocery stores, to do personal errands or to the Senior Center. 2 Wentworth volunteers contributed 18 hours of time, energy and talent to support the operation of the Agency's services. 2 older people used the services of our social workers. Services for Wentworth residents were instrumental in supporting many of these individuals as they attempted to remain in their own homes and out of institutional care despite physical frailties.

Working closely with other agencies, providing services to older people in the community, our goals for the future include additional efforts to assist older Wentworth residents and their families in taking advantage of available programs and services which will improve the quality of their lives and enable them to remain independent in their own community.

Through the years, GCSCC has very much appreciated the support of the Wentworth community for services which enhance the independence of older residents of Wentworth. This support is much more critical at a time of Federal and State funding constraints.

Carol W. Dustin, ASCW  
Executive Director



**GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.**  
**Statistics for the Town of Wentworth**  
**October 1, 1991 to September 30, 1992**

During this fiscal year, GCSCC served 21 Wentworth residents (out of 115 residents over 60, 1990 census)

| Services                  | Type of Service | Units of Service | x | Unit (1) Cost | Total Cost of Service |
|---------------------------|-----------------|------------------|---|---------------|-----------------------|
| Congregate Home Delivered | Meals           | 632              | x | \$4.09        | \$2,585.00            |
| Transportation            | Trips           | 374              | x | \$5.07        | \$1,896.00            |
| Adult Day Service         | Hours           | -0-              | x | \$5.64        | \$ -0-                |
| Social Services           | Half-Hours      | 2                | x | \$10.01       | \$20.00               |

Number of Wentworth Volunteers: 2. Number of Volunteer Hours: 18

|   |                 |
|---|-----------------|
| GCSCC cost to provide services for Wentworth residents only | \$4,501.00      |
| Request for Senior Services for 1992                        | \$565.00        |
| Received from Town of Wentworth for 1992                    | \$565.00        |
| Request for Senior Services for 1993                        | <u>\$588.00</u> |

Notes:

1. Unit cost from Audit Report for October 1, 1991 to September 30, 1992
2. Services were funded by: Federal and State Programs 49%, Municipalities, Grants & Contracts, County and United Way 15%, Contributions 11%, In-Kind donations 20%, Other 3%, Friends of GCSCC 2%

## NEW HAMPSHIRE HUMANE SOCIETY REPORT

The 1992 totals of the number of animals brought to the NH Humane Society shelter from your town are as follows:

|                                 |                    |           |
|---------------------------------|--------------------|-----------|
| By your animal control officer: |                    |           |
| Dogs & Puppies: 07              | Cats & Kittens: 03 | TOTAL: 10 |
| From local residents            |                    |           |
| Dogs & puppies: 06              | Cats & Kittens: 03 | TOTAL: 09 |

Total number of all animals received: 19

We are enclosing a copy of the report on all towns that used the shelter facilities and services for 1992. Your Society's shelter has been inspected and licensed by the State and fulfills your licensed dog pound requirements. It also complies with RSA 442-A, the Rabies Control Act for holding stray dogs.

Every town has stray animal problems. We encourage your town and especially your Animal Control Officer to use our services more in 1993.

Sincerely,  
Fritz T. Sabbow  
Executive Director

## TRI-COUNTY COMMUNITY ACTION PROGRAM REPORT

Again this year, Tri-County Community Action Programs, a private not-for-profit agency, requests funding assistance for our Outreach Program in Wentworth in order to provide necessary social services. For 1993, we would like to request \$500 from your town.

Our Outreach Coordinator, Sylvia Kinne, at the Woodsville Outreach Center, has salary and office expenses paid for three (3) months of the year by Fuel Assistance Program Grants that we receive. The funds to keep the local Outreach office open the nine (9) months of the year come from your town and those of your neighbors, some of the Community Services Block Grant funds, and from some of the NH Emergency Shelter funds.

Because of the reduction in federal fuel assistance funds received for our Outreach Program, we are asking for your continued financial assistance with a modest increase.

In summary, this past year, we have served 20 Wentworth households of 49 people, provided 57 client service units, in addition to assisting area families with approximately \$34,873.76 in direct services or products. In addition, Wentworth families received \$11,835.29 in fuel assistance. Please see the following information.

If you have any questions regarding these services or this request, I shall be glad to hear from you.

Sincerely,  
Carleton R. Lord  
Outreach Director

### 1991-1992 OUTREACH REPORT

Outreach is the field services arm of the Tri-County Community Action Program. The purpose of this program is to assist low-income, elderly, and handicapped persons to solve individual problems and meet their needs through individual and/or group self-help efforts. Outreach Coordinators accomplish this purpose by providing information, counseling, referrals, guidance, organizational assistance, individual counseling and by effectively linking and utilizing community resources. If possible, we also may assist with Emergency Fund dollars in the form of Vouchers.

Last year, the following assistance (client service units) was provided to Wentworth residents by the CAP Outreach Program in Woodsville

| <u>CATEGORY</u> | <u>TYPE OF ASSISTANCE</u>  | <u>CLIENT SERVICE UNITS</u> |
|-----------------|--|-----------------------------|
| Food            | Emergency food supplies, food stamps,<br>Government surplus foods, consumer education, food baskets, nutrition | 19                          |
| *Energy         | Electrical disconnects, out-of-fuel, weatherization, woodstove,<br>fuel wood, home repairs, furnaces           | 3                           |
| Homeless        | Homeless or in imminent danger of being homeless   | 4                           |
| Housing         | Emergency placements, furnishings, loans, home improvements,<br>tenant/landlord relations, relocations         | 5                           |

|                   |   |           |
|-------------------|---|-----------|
| Budget Counseling | Money management, debt management, financial planning   | 7         |
| Health            | Medicare, Medicaid, Mental Health, Dental, Home Health, Emergency Response Units, Substance Abuse | 0         |
| Income            | Job Corps, employment referrals, job training, welfare referral                                   | 7         |
| Transportation    | Emergency rides, car pools  | 0         |
| Legal Assistance  | Information and referral to Legal Aid   | 1         |
| Other             | Clothing, education, domestic violence, children's services                                       | 11        |
| <b>TOTALS:</b>    |   | <b>57</b> |

\*Does not include Fuel Assistance

Because of your support and that of other surrounding towns, we were able to keep our Woodsville Area Outreach office open through the entire year. As a result, we were also able to leverage the following funds and/or provide the following services or products to the low-income people of your area.

FUNDS OR PRODUCTS PROVIDED

|   | <u># Households</u> | <u># Individuals</u> | <u>\$ Amount</u> |
|---|---------------------|----------------------|------------------|
| FEMA (Emergency food and shelter)               |                     |                      | 7,787.83         |
| USDA (Food products distributed - retail value) |                     |                      | 18,152.95        |
| Emergency Fund and Food Pantry Assistance       |                     |                      | 1,619.76         |
| Homeless - Emergency Food and/or Shelter        |                     |                      | 4,888.60         |
| Volunteer Hours @ \$4.25/Hour                   |                     |                      | 2,424.62         |
| <b>(A) OUTREACH TOTALS</b>                      | 399                 | 1094                 | 34,873.76        |
| <b>WENTWORTH TOTALS</b>                         | 20                  | 49                   | 1,584.21         |

Please note that these funds are in addition to the approximately \$4,000.00 Community Services Block Grant matching funds that are applied to each Outreach Coordinator's salary and other local office expenses. Your continued financial support is needed to insure the availability of these dollars for local use and help in providing these essential social services in your community.

Also, our Outreach Coordinators did the application intake work for Fuel Assistance and Weatherization. As a result, the residents of your town received the following assistance from the Community Action Program this past winter.

|                          | <u># Households</u> | <u># Individuals</u> | <u>\$ Amount</u>   |
|--------------------------|---------------------|----------------------|--------------------|
| FUEL ASSISTANCE          | 25                  | 57                   | 11,835.29          |
| WEATHERIZATION           | 2                   | 6                    | 1,549.99           |
| <b>(B) ENERGY TOTALS</b> | 27                  | 63                   | 13,385.28          |
| <b>GRAND TOTAL</b>       | <b>47</b>           | <b>112</b>           | <b>\$14,969.49</b> |

**ALL ASSISTANCE TO WENTWORTH FAMILIES**

(A+B) for July 1, 1991 - June 30, 1992

**ANNUAL REPORT**  
**of the**  
**WENTWORTH SCHOOL DISTRICT**  
**for the**  
**FISCAL YEAR**  
**July 1, 1991 to June 30, 1992**

# WENTWORTH SCHOOL REPORT

## Officers of the Wentworth School District

| SCHOOL BOARD           | TERM EXPIRES |
|------------------------|--------------|
| Debra Wright           | 1993         |
| Lee Morrison           | 1994         |
| Tom Tilson (appointed) | 1993         |

### TREASURER/CLERK

Virginia Gove

### AUDITOR

Janice Comeau and Raymond Hutchins

### MODERATOR

Thomas Morrison

### SUPERINTENDENT

G. Paul Dulac, Ed.D.

### ASSISTANT SUPERINTENDENT

John True

### ASSISTANT SUPERINTENDENT

Mark Halloran

## THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs;

You are hereby notified to meet at the Wentworth Elementary School in said District on the sixth day of March 1993, at 3:00 o'clock in the afternoon to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees or officers.
- Article 2: To see if the District will vote to authorize the School Board under RSA 198:20-b to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures, be made for purposes for which a school district may appropriate money.
- Article 3: To see if the District will vote to raise and appropriate \$8,800.00 (eighty eight hundred dollars) for the purpose of tuitioning district Kindergarten students to a Board approved Kindergarten program.
- Article 4: To see if the District will vote to raise and appropriate \$6,421.00 (six thousand four hundred and twenty one dollars) to fund co-curricular activities and transportation.
- Article 5: To see if the District will vote to raise and appropriate the sum of \$5,023.000 (five thousand and twenty three dollars) to fund a part-time music teacher.
- Article 6: To see if the District will vote to raise and appropriate the sum of \$4,729.00 (four thousand seven hundred and twenty nine dollars) to fund a part-time art teacher.
- Article 7: To see if the District will vote to raise and appropriate the sum of \$11,507.00 (eleven thousand five hundred and seven dollars) to fund a part-time reading specialist.
- Article 8: To see if the District will vote to establish a capital reserve fund in accordance with RSA 35:1 for the purpose of purchasing a new boiler; and to see if the District will vote to appropriate the sum of two thousand dollars (\$2,000) to be deposited to said capital reserve fund.
- Article 9: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials, employees and agents and for the payment of statutory obligations of the District.

Article 10: To transact any further business which may legally come before the meeting.

Given under our hands this 16th day of February in the year of our Lord nineteen hundred and ninety-three.

Lee Morrison  
Tom Tilson  
Debra Wright  
Wentworth School Board

A true copy of warrant attest:

Lee Morrison  
Tom Tilson  
Debra Wright  
Wentworth School Board



## THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Wentworth qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on the ninth day of March, 1993 at 11:00 o'clock in the morning to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Treasurer/Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Member of the School Board for the ensuing two years.
5. To choose an Auditor for the ensuing year.

Polls will not close before 7:00 p.m.

Given under our hands at said Wentworth the 8th day of February, 1993.

Debra Wright  
Lee Morrison  
Tom Tilson  
School Board

A true copy of warrant attest:

Debra Wright  
Lee Morrison  
Tom Tilson  
School Board

**WENTWORTH SCHOOL DISTRICT**  
**1993-1994 Budget Data 2/12/92**

| Accounts                                 | 91-92<br>Adopted<br>Budget | 91-92<br>Actual<br>Expenditures | 1992-93<br>Adopted<br>Budget | 1993-94<br>School Dept.<br>Budget Request |
|--|----------------------------|---------------------------------|------------------------------|---|
| 1100.                                    |                            |                                 |                              |   |
| -110 Teachers' Salaries                  | 101,889.00                 | 101,972.00                      | 116,073.00                   | 105,708.00                                |
| -211 Teachers' Health Insurance          | 9,544.00                   | 17,586.90                       | 17,344.00                    | 16,347.00                                 |
| -212 Teachers' Dental Insurance          | 657.00                     | 654.61                          | 875.00                       | 1,005.00                                  |
| -214 Teachers' Workmen's Comp.           | 845.00                     | 594.81                          | 789.00                       | 1,015.00                                  |
| -222 Teachers' Retirement                | 1,965.00                   | 1,308.43                        | 1,957.00                     | 2,104.00                                  |
| -230 Teachers' FICA                      | 7,795.00                   | 7,741.81                        | 8,880.00                     | 8,087.00                                  |
| -260 Teachers' Unemployment Ins.         | 262.00                     | 397.52                          | 258.00                       | 548.00                                    |
| -440 Instruct'l Rep. & Maint.            | 1,949.00                   | 976.28                          | 1,833.00                     | 2,805.00                                  |
| -561 Tuition to Other LEA's              | 17,500.00                  | 16,898.68                       | 12,000.00                    |   |
| -610 Instr. Supplies - General           | 3,204.00                   | 2,662.09                        | 3,994.00                     | 4,000.00                                  |
| -615 Instr. Computer Software            | 447.00                     | 277.05                          | 200.00                       | 372.00                                    |
| -630 Instr. Textbooks - General          | 3,281.00                   | 2,596.79                        | 6,147.00                     | 2,794.00                                  |
| -633 Instr. Workbooks - General          | 1,738.00                   | 1,134.41                        | 1,588.00                     | 3,655.00                                  |
| -640 Instr. Subscript. - General         | 144.00                     | 103.39                          | 240.00                       | 174.00                                    |
| -741 Instr. New Equipment - General      | 359.00                     | 384.28                          | 386.00                       | 424.00                                    |
| -742 Instr. Replace. of Equip. - General | 222.00                     | 257.39                          | 518.00                       | 250.00                                    |
| -810 Dues - Music                        | <u>0.00</u>                | <u>213.57</u>                   | <u>0.00</u>                  |   |
| TOTAL                                    | 150,901.00                 | 155,760.01                      | 173,082.00                   | <u>149,288.00</u>                         |

|       |                               |             |             |             |               |  |  |               |               |
|-------|-------------------------------|-------------|-------------|-------------|---------------|--|--|---------------|---------------|
| 1100. |                               |             |             |             |               |  |  |               |               |
| -120  | Sub. Teachers Salaries        | 1,000.00    | 866.48      | 1,000.00    | 1,000.00      |  |  | 1,000.00      | 1,000.00      |
| -214  | Sub. Teachers Workmen's Comp. | 9.00        | 9.32        | 9.00        | 7.00          |  |  | 7.00          | 10.00         |
| -230  | Sub. Teachers FICA            | 77.00       | 76.54       | 77.00       | 77.00         |  |  | 77.00         | 77.00         |
| -260  | Sub. Teachers Unemployment    | <u>6.00</u> | <u>9.50</u> | <u>6.00</u> | <u>6.00</u>   |  |  | <u>6.00</u>   | <u>13.00</u>  |
| TOTAL |                               | 1,092.00    | 961.84      | 1,090.00    | 1,090.00      |  |  | 1,090.00      | 1,100.00      |
| 1102. |                               |             |             |             |               |  |  |               |               |
| -230  | Instruct. Aides FICA          | 0.00        | 3.83        | 0.00        | 0.00          |  |  | 0.00          |               |
| -260  | Instruct. Aides Unemployment  | <u>0.00</u> | <u>0.20</u> | <u>0.00</u> | <u>0.00</u>   |  |  | <u>0.00</u>   |               |
| TOTAL |                               | 0.00        | 4.03        | 0.00        | 0.00          |  |  | 0.00          | 0.00          |
| 1200. |                               |             |             |             |               |  |  |               |               |
| -110  | Spec. Ed. Salaries            | 19,209.00   | 18,880.00   | 19,209.00   | 19,977.00     |  |  | 19,977.00     | 20,444.00     |
| -211  | Spec. Ed. Health Insurance    | 3,175.00    | 4,496.70    | 3,175.00    | 4,503.00      |  |  | 4,503.00      | 4,696.00      |
| -212  | Spec. Ed. Dental Insurance    | 0.00        | 0.00        | 0.00        | 175.00        |  |  | 175.00        | 201.00        |
| -214  | Spec. Ed. Workmen's Comp.     | 340.00      | 194.70      | 340.00      | 145.00        |  |  | 145.00        | 197.00        |
| -222  | Spec. Ed. Retirement          | 436.00      | 291.26      | 436.00      | 394.00        |  |  | 394.00        | 401.00        |
| -230  | Spec. Ed. FICA                | 3,132.00    | 1,444.30    | 3,132.00    | 1,539.00      |  |  | 1,539.00      | 1,564.00      |
| -260  | Spec. Ed. Unemployment Ins.   | 167.00      | 207.50      | 167.00      | 42.00         |  |  | 42.00         | 88.00         |
| -310  | Spec. Ed. Contracted Service  | 8,667.00    | 3,864.00    | 8,667.00    | 5,083.00      |  |  | 5,083.00      | 13,115.00     |
| -320  | Spec. Ed. Contracted Service  | 800.00      | 0.00        | 800.00      | 300.00        |  |  | 300.00        | 300.00        |
| -330  | Spec. Ed. Contracted Service  | 7,360.00    | 2,320.00    | 7,360.00    | 6,426.00      |  |  | 6,426.00      | 6,732.00      |
| -390  | Spec. Ed. Evaluations/Testing | 2,000.00    | 1,319.90    | 2,000.00    | 4,245.00      |  |  | 4,245.00      | 2,000.00      |
| -569  | Spec. Ed. Tuition             | 4,675.00    | 3,520.93    | 4,675.00    | 6,003.00      |  |  | 6,003.00      | 5,871.00      |
| -610  | Spec. Ed. Supplies            | 151.00      | 731.56      | 151.00      | 1,336.00      |  |  | 1,336.00      | 505.00        |
| -615  | Spec. Ed. Software            | 250.00      | 0.00        | 250.00      | 81.00         |  |  | 81.00         | 100.00        |
| -633  | Spec. Ed. Workbooks           | 58.00       | 0.00        | 58.00       | 275.00        |  |  | 275.00        | 200.00        |
| -741  | Spec. Ed. New Equipment       | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>357.00</u> |  |  | <u>357.00</u> | <u>250.00</u> |
| TOTAL |                               | 50,420.00   | 37,270.85   | 50,420.00   | 50,881.00     |  |  | 50,881.00     | 56,664.00     |

|          |                                      |             |               |               |             |  |  |               |  |
|----------|--------------------------------------|-------------|---------------|---------------|-------------|--|--|---------------|--|
| 1202.    |                                      |             |               |               |             |  |  |               |  |
| -110     | Spec. Ed. Aides Salaries             | 21,735.00   | 31,668.00     | 0.00          | 0.00        |  |  |               |  |
| -120     | Aides, Tutors, Asst.                 | 0.00        | 0.00          | 32,760.00     | 0.00        |  |  | 47,250.00     |  |
| -214     | Spec. Ed. Aid Workmen's Comp.        | 0.00        | 237.87        | 223.00        | 0.00        |  |  | 454.00        |  |
| -230     | Spec. Ed. Aid FICA                   | 0.00        | 2,422.98      | 2,507.00      | 0.00        |  |  | 3,615.00      |  |
| -260     | Spec. Ed. Aid Unemployment Insurance | <u>0.00</u> | <u>126.72</u> | <u>168.00</u> | <u>0.00</u> |  |  | <u>440.00</u> |  |
| TOTAL    |                                      | 21,735.00   | 34,455.57     | 35,858.00     | 0.00        |  |  | 51,759.00     |  |
| 1270.390 | Gifted & Talented Svcs               | 1,674.00    | 1,674.00      | 0.00          | 0.00        |  |  | 900.00        |  |
| 1410.    |                                      |             |               |               |             |  |  |               |  |
| -110     | Co-Curr. Salary - Stdnt Coun         | 0.00        | 750.00        | 0.00          | 0.00        |  |  | 0.00          |  |
| -214     |                                      | 0.00        | 5.63          | 0.00          | 0.00        |  |  | 0.00          |  |
| -222     |                                      | 0.00        | 1.93          | 0.00          | 0.00        |  |  | 0.00          |  |
| -230     |                                      | 0.00        | 57.37         | 0.00          | 0.00        |  |  | 0.00          |  |
| -260     |                                      | <u>0.00</u> | <u>1.30</u>   | <u>0.00</u>   | <u>0.00</u> |  |  | <u>0.00</u>   |  |
| TOTAL    |                                      | 0.00        | 816.23        | 0.00          | 0.00        |  |  | 0.00          |  |
| 1490.    |                                      |             |               |               |             |  |  |               |  |
| -120     | Referees Salaries                    | 720.00      | 348.28        | 840.00        | 0.00        |  |  | 0.00          |  |
| -130     | Coaches' Salaries                    | 2,300.00    | 838.10        | 3,200.00      | 0.00        |  |  | 0.00          |  |
| -214     | Coaches' Workmen's Comp.             | 34.00       | 11.30         | 22.00         | 0.00        |  |  | 0.00          |  |
| -222     | Coaches' Retirement                  | 0.00        | 0.00          | 10.00         | 0.00        |  |  | 0.00          |  |
| -230     | Coaches' FICA                        | 240.00      | 61.20         | 245.00        | 0.00        |  |  | 0.00          |  |
| -260     | Coaches' Unemployment Ins.           | 0.00        | 3.20          | 19.00         | 0.00        |  |  | 0.00          |  |
| -610     | Coaches' Supplies                    | 0.00        | 69.59         | 152.00        | 0.00        |  |  | 0.00          |  |
| -742     | Coaches' Replacement of Equipment    | 0.00        | 37.50         | 261.00        | 0.00        |  |  | 0.00          |  |
| -810     | Coaches' Dues                        | <u>0.00</u> | <u>37.50</u>  | <u>0.00</u>   | <u>0.00</u> |  |  | <u>0.00</u>   |  |
| TOTAL    |                                      | 3,294.00    | 1,369.17      | 4,749.00      | 0.00        |  |  | 0.00          |  |

|                                       |               |               |               |               |               |
|---------------------------------------|---------------|---------------|---------------|---------------|---------------|
| 2122.310 Guidance Services            |               |               |               |               | 500.00        |
| 2134.                                 |               |               |               |               |               |
| -110 Nurse's Salary                   | 3,211.00      | 3,211.00      | 3,211.00      | 3,211.00      | 3,532.00      |
| -214 Nurse's Workmen's Comp           | 27.00         | 28.38         | 22.00         | 22.00         | 34.00         |
| -230 Nurse's FICA                     | 246.00        | 245.70        | 246.00        | 246.00        | 271.00        |
| -260 Nurse's Unemployment Ins.        | 19.00         | 30.24         | 19.00         | 19.00         | 44.00         |
| -440 Nurse's Repairs & Maint. Srvc.   | 40.00         | 0.00          | 40.00         | 40.00         | 40.00         |
| -522 Nurse's Liability Insurance      | 70.00         | 77.00         | 70.00         | 70.00         | 70.00         |
| -610 Health Supplies                  | 50.00         | 0.00          | 192.00        | 192.00        | 169.00        |
| -741 New Equipment                    | <u>226.00</u> | <u>112.39</u> | <u>214.00</u> | <u>214.00</u> | <u>0.00</u>   |
| TOTAL                                 | 3,889.00      | 3,704.71      | 4,014.00      | 4,014.00      | 4,160.00      |
| 2152                                  |               |               |               |               |               |
| -110 Speech Path. Salaries            | 4,934.00      | 6,425.00      | 6,425.00      | 6,425.00      | 6,554.00      |
| -214 Speech Path. Workmen's Comp.     | 41.00         | 54.57         | 43.00         | 43.00         | 63.00         |
| -222 Speech Path. Retirement          | 0.00          | 0.00          | 0.00          | 0.00          | 130.00        |
| -230 Speech Path.FICA                 | 378.00        | 491.53        | 492.00        | 492.00        | 502.00        |
| -260 Speech Path.Unemployment Ins.    | 30.00         | 53.33         | 39.00         | 39.00         | 80.00         |
| -310 Speech Path.O.T.                 | 0.00          | 0.00          | 240.00        | 240.00        | 0.00          |
| -610 Speech Path. Supplies            | <u>49.00</u>  | <u>0.00</u>   | <u>50.00</u>  | <u>50.00</u>  | <u>50.00</u>  |
| TOTAL                                 | 5,432.00      | 7,024.43      | 7,289.00      | 7,289.00      | 7,379.00      |
| 2190.                                 |               |               |               |               |               |
| -390 Assemblies                       | 500.00        | 234.20        | 700.00        | 700.00        | 700.00        |
| -550 Printing Report Cards            | <u>138.00</u> | <u>194.65</u> | <u>0.00</u>   | <u>0.00</u>   | <u>0.00</u>   |
| TOTAL                                 | 638.00        | 428.85        | 700.00        | 700.00        | 700.00        |
| 2210. -110 Improv. Inst. Curr. Salary | <u>500.00</u> | <u>0.00</u>   | <u>500.00</u> | <u>500.00</u> | <u>365.00</u> |
| SUB TOTAL:                            | 239,575.00    | 243,469.69    | 277,963.00    | 277,963.00    | 272,815.00    |

|  |              |                 |                 |                 |
|--|--------------|-----------------|-----------------|-----------------|
| 2212-320 Instr./Curr. Develop            |              |                 |                 | 0.00            |
| 2213-270 Course Mtgs. Reimbursement      |              |                 | 2,000.00        | 2,000.00        |
| 2221.                                    |              |                 |                 |                 |
| -610 Library Supplies                    | 125.00       | 150.01          | 125.00          | 125.00          |
| -630 Library Books                       | 865.00       | 1,046.85        | 805.00          | 805.00          |
| -640 Library Periodicals                 | <u>75.00</u> | <u>16.00</u>    | <u>140.00</u>   | <u>146.00</u>   |
| TOTAL                                    | 1,065.00     | 1,212.86        | 1,070.00        | 1,076.00        |
| 2223.                                    |              |                 |                 |                 |
| -610 Audio/Vis Supplies                  | 0.00         | 0.00            | 1,034.00        | 218.00          |
| -630 Pre-Recorded Materials              | <u>0.00</u>  | <u>0.00</u>     | <u>0.00</u>     | <u>351.00</u>   |
| TOTAL                                    | 0.00         | 0.00            | 1,034.00        | 569.00          |
| 2311                                     |              |                 |                 |                 |
| -110 School Board Salaries               | 525.00       | 525.00          | 525.00          | 525.00          |
| -230 School Board FICA                   | 40.00        | 40.17           | 40.00           | 40.00           |
| -522 School Board E & O Ins.             | 1,534.00     | 1,534.00        | 1,600.00        | 1,700.00        |
| -540 Advertising                         | 75.00        | 93.39           | 75.00           | 250.00          |
| -810 School Board Dues and Fees          | <u>0.00</u>  | <u>1,052.32</u> | <u>1,073.00</u> | <u>1,073.00</u> |
| TOTAL                                    | 2,174.00     | 3,244.88        | 3,313.00        | 3,588.00        |
| 2312-120 School Board Secretary's Salary | 50.00        |                 | 50.00           | 50.00           |
| 2313.                                    |              |                 |                 |                 |
| -110 School Treasurer's Salary           | 150.00       | 150.00          | 150.00          | 150.00          |
| -230 Treasurer' FICA                     | 11.00        | 11.48           | 11.00           | 11.00           |
| -523 Treasurer' Fidelity Bond Ins.       | 100.00       | 100.00          | 100.00          | 100.00          |

|          |                             |                  |                  |                  |                  |
|----------|-----------------------------|------------------|------------------|------------------|------------------|
| -532     | Treasurer' Postage          | 150.00           | 166.50           | 150.00           | 150.00           |
| -610     | Treasurer's Supplies        | <u>0.00</u>      | <u>39.25</u>     | <u>0.00</u>      | <u>0.00</u>      |
| TOTAL    |                             | 411.00           | 467.23           | 411.00           | 411.00           |
| 2314.    |                             |                  |                  |                  |                  |
| -110     | Moderator's Salary          | 50.00            | 50.00            | 50.00            | 50.00            |
| -380     | Superv. Clerk/Ballot Clks   | 120.00           | 82.50            | 120.00           | 120.00           |
| -550     | Ballots & Sch/Dist Rpts     | 100.00           | 794.80           | 1,500.00         | 1,500.00         |
| TOTAL    |                             | 270.00           | 927.30           | 1,670.00         | 1,670.00         |
| 2317-380 | Auditor's Fees              | 120.00           | 0.00             | 120.00           | 120.00           |
| 2319.    |                             |                  |                  |                  |                  |
| -380     | Census Taker's Fees         | 50.00            | 0.00             | 50.00            | 0.00             |
| -610     | Census Cards                | <u>60.00</u>     | <u>0.00</u>      | <u>60.00</u>     | <u>0.00</u>      |
| TOTAL    |                             | 110.00           | 0.00             | 110.00           | 0.00             |
| 2320     |                             |                  |                  |                  |                  |
| -222     | Retirement                  | 301.00           | 0.00             | 0.00             |                  |
| -351     | SAU Support                 | <u>18,216.00</u> | <u>19,061.40</u> | <u>18,087.00</u> | <u>20,288.00</u> |
| TOTAL    |                             | 18,517.00        | 19,061.40        | 18,087.00        | 20,288.00        |
| 2410.    |                             |                  |                  |                  |                  |
| -110     | Principal's Salary          | 5,171.00         | 5,171.00         | 5,665.00         | 5,892.00         |
| -214     | Principal's Workmen's Comp. | 43.00            | 45.57            | 39.00            | 57.00            |
| -222     | Principal's Retirement      | 117.00           | 0.00             | 89.00            | 117.00           |
| -230     | Principal's FICA            | 396.00           | 395.59           | 433.00           | 451.00           |
| -260     | Principal's Unemploy Ins.   | 0.00             | 9.72             | 0.00             |                  |

|       |                                    |                  |                  |                  |                  |
|-------|------------------------------------|------------------|------------------|------------------|------------------|
| -291  | Principal's LTD Ins.               | 0.00             | 204.02           | 0.00             | 200.00           |
| -532  | Principal's Postage                | 150.00           | 102.20           | 150.00           | 150.00           |
| -550  | Principal's Printing               | 190.00           | 109.24           | 185.00           | 200.00           |
| -580  | Principal's Reimbursement          | 0.00             | 177.61           | 0.00             | 300.00           |
| -610  | Principal's Supplies               | 310.00           | 306.88           | 310.00           | 310.00           |
| -810  | Principal's Dues                   | <u>69.00</u>     | <u>0.00</u>      | <u>185.00</u>    | <u>185.00</u>    |
|       | <b>TOTAL</b>                       | <b>6,446.00</b>  | <b>6,521.83</b>  | <b>7,056.00</b>  | <b>7,862.00</b>  |
| 2490. |                                    |                  |                  |                  |                  |
| -110  | Secretarial Salaries               | 4,680.00         | 5,785.00         | 5,850.00         | 5,967.00         |
| -214  | Secretarial Workmen's Comp.        | 39.00            | 49.49            | 40.00            | 57.00            |
| -230  | Secretarial FICA                   | 358.00           | 442.71           | 448.00           | 457.00           |
| -260  | Secretarial Unemployment Ins.      | 28.00            | 48.80            | 35.00            | 73.00            |
| -890  | Graduation Expenses                | <u>242.00</u>    | <u>239.89</u>    | <u>269.00</u>    | <u>250.00</u>    |
|       | <b>TOTAL</b>                       | <b>5,347.00</b>  | <b>6,565.89</b>  | <b>6,642.00</b>  | <b>6,804.00</b>  |
|       |                                    | <b>37,010.00</b> | <b>41,420.08</b> | <b>41,563.00</b> | <b>44,438.00</b> |
| 2542. |                                    |                  |                  |                  |                  |
| -110  | Custodial Salaries                 | 5,625.00         | 5,625.00         | 5,625.00         | 5,738.00         |
| -214  | Custodial Workmen's Comp.          | 350.00           | 358.00           | 286.00           | 287.00           |
| -230  | Custodial FICA                     | 430.00           | 430.30           | 430.00           | 439.00           |
| -260  | Custodial Unemployment Ins.        | 34.00            | 52.95            | 34.00            | 73.00            |
| -440  | Custodial Repairs & Maintenance    | 3,500.00         | 5,761.44         | 10,780.00        | 2,500.00         |
| -521  | Property Insurance                 | 1,933.00         | 1,592.00         | 1,500.00         | 1,500.00         |
| -531  | Telephone                          | 1,000.00         | 1,439.53         | 1,500.00         | 1,500.00         |
| -610  | Custodial Supplies                 | 2,000.00         | 1,972.98         | 1,000.00         | 1,000.00         |
| -652  | Electricity                        | 7,503.00         | 5,885.74         | 8,000.00         | 8,000.00         |
| -653  | Fuel Oil                           | 5,000.00         | 2,412.61         | 4,000.00         | 4,000.00         |
| -742  | Custodial Replacement of Equipment | <u>150.00</u>    | <u>98.00</u>     | <u>150.00</u>    | <u>150.00</u>    |
|       | <b>TOTAL</b>                       | <b>27,525.00</b> | <b>25,628.55</b> | <b>33,305.00</b> | <b>25,187.00</b> |



|          |                           |              |              |               |               |               |
|----------|---------------------------|--------------|--------------|---------------|---------------|---------------|
| 2544.    |                           |              |              |               |               |               |
| -440     | Piano Tuning              | 75.00        | 0.00         | 75.00         | 0.00          | 0.00          |
| -490     | Boiler Inspection         | 15.00        | 25.00        | 15.00         | 15.00         | 15.00         |
| TOTAL    |                           | 90.00        | 25.00        | 90.00         | 15.00         | 15.00         |
| 2552-513 | Contracted Transportation | 39,381.00    | 38,266.56    | 40,563.00     | 41,780.00     |               |
| 2553-513 | Spec. Ed. Transportation  | 10,475.00    | 926.73       | 10,533.00     | 720.00        |               |
| 2554.    |                           |              |              |               |               |               |
| -510     | Field Trips               | 800.00       | 963.00       | 0.00          | 0.00          | 0.00          |
| -513     | Field Trips               | <u>0.00</u>  | <u>0.00</u>  | <u>800.00</u> | <u>800.00</u> | <u>800.00</u> |
| TOTAL    |                           | 800.00       | 963.00       | 800.00        | 800.00        | 800.00        |
| 2555-513 | Athletic Transportation   | 1,245.00     | 540.00       | 1,425.00      | 0.00          | 0.00          |
| 4600-460 | Repairs to Building       | 2,800        | 2,645.53     | 0.00          |               |               |
| 5240.    |                           |              |              |               |               |               |
| -880     | Food Service Loan         | 500.00       | 0.00         | 500.00        |               |               |
| 5241.    |                           |              |              |               |               |               |
| -110     | Food Serv. Dir Salary     | 7,382.00     | 7,276.95     | 7,382.00      | 7,530.00      |               |
| -214     | Food Serv. Work Comp.     | 460.00       | 479.98       | 375.00        | 382.00        |               |
| -230     | Food Serv. Dir FICA       | 565.00       | 556.68       | 565.00        | 576.00        |               |
| -260     | Food Serv. Unemploy       | <u>42.00</u> | <u>67.84</u> | <u>44.00</u>  | <u>92.00</u>  |               |
| TOTAL    |                           | 8,449.00     | 8,381.45     | 8,366.00      | 8,580.00      |               |

|       |                            |              |              |              |              |  |
|-------|----------------------------|--------------|--------------|--------------|--------------|--|
| 5242. |                            |              |              |              |              |  |
| -110  | F.S. Asst. Salaries        | 4,358.00     | 4,446.57     | 4,358.00     | 4,448.00     |  |
| -214  | F.S. Work Comp.            | 25.00        | 253.37       | 23.00        | 223.00       |  |
| -230  | F.S. Asst. FICA            | 333.00       | 340.24       | 333.00       | 341.00       |  |
| -260  | F.S. Asst. Unemploy Ins.   | <u>0.00</u>  | <u>17.86</u> | <u>0.00</u>  | <u>0.00</u>  |  |
| TOTAL |                            | 4,716.00     | 5,058.04     | 4,714.00     | 5,012.00     |  |
|       | SUB TOTAL                  | \$95,981.00  | \$79,789.33  | \$100,296.00 | \$82,094.00  |  |
|       | TOTAL DISTRICT FUNDS       | \$372,566.00 | \$364,679.10 | \$419,822.00 | \$399,347.00 |  |
|       | TOTAL STATE AND FED. FUNDS | \$2,000.00   | \$2,000.00   | \$2,000.00   | \$2,000.00   |  |
|       | GRAND TOTAL                | \$374,566.00 | \$366,679.10 | \$421,822.00 | \$401,347.00 |  |

**WENTWORTH SCHOOL  
1993-1994 REVENUE DATA**

|                                    | <b>1992-1993<br/>Actual</b> | <b>1993-1994<br/>Actual</b> |
|------------------------------------|-----------------------------|-----------------------------|
|                                    |                             |                             |
| UNRESERVED FUND BALANCE            | \$1,394.00                  |                             |
| REVENUE FROM STATE SOURCES         |                             |                             |
| Foundation Aid                     | \$3,274.00                  |                             |
| School Building Aid                |                             |                             |
| Area Vocational School             |                             |                             |
| Driver Education                   |                             |                             |
| Adult Education                    |                             |                             |
| Catastrophic Aid                   |                             |                             |
| Gas Tax Refund                     |                             |                             |
| Other (Artists-in-Schools)         |                             |                             |
| Energy Grant                       |                             |                             |
| REVENUE FROM FEDERAL SOURCES*      |                             |                             |
| Vocational Education               |                             |                             |
| Child Nutrition Program            |                             |                             |
| Block Grant(Chapter II)            | \$2,130.00                  | \$2,000.00                  |
| National Forest Reserve            |                             |                             |
| OTHER SOURCES                      |                             |                             |
| Sale of Bond or Notes              |                             |                             |
| Trans. from Capital Prospects Fund |                             |                             |
| Trans. from Capital Reserve Fund   |                             |                             |
| LOCAL REVENUE OTHER THAN TAXES     |                             |                             |
| Tuition                            |                             |                             |
| Earnings on Investments            |                             |                             |
| Pupil Activities                   |                             |                             |
| Hot Lunch Loan                     | \$500.00                    |                             |
| Workers Comp. Dividends            | \$500.00                    | \$400.00                    |
| Unemployment Comp. Dividend        |                             |                             |
| Other                              |                             |                             |
| OTHER STATE/FED/FOUNDATION FUNDING |                             |                             |
| Total School Revenue & Credits     | \$7,798.00                  | \$2,400.00                  |
| District Appropriation             | \$421,822.00                | \$401,347.00                |
| DISTRICT ASSESSMENT                | \$414,024.00                | \$398,947.00                |

**WENTWORTH ELEMENTARY SCHOOL**  
**Contracts for 1992-1993**

|                  |             |
|------------------|-------------|
| Michele Adams    | \$ 4,358.00 |
| Paula Davis      | 7,382.00    |
| Gail Emmons-Shaw | 7,098.00    |
| Miriam Freeman   | 19,977.00   |
| Tamara Graham    | 4,431.40    |
| Teena Hammond    | 6,425.00    |
| Paula Houde      | 19,635.00   |
| Sandy Hobbs      | 5,785.00    |
| Patrice Mitchell | 20,206.00   |
| Carol Mitchell   | 7,560.00    |
| Rosanna Newton   | 3,126.50    |
| Karen Nystrom    | 8,190.00    |
| Reggie Pettitt   | 25,259.52   |
| Julia Robinson   | 20,444.00   |
| James Ryan       | 17,671.50   |
| Daniel Scheinman | 7,560.00    |
| Molly Stouten    | 4,182.00    |
| Charlene Weeks   | 5,625.00    |

**BALANCE SHEET  
JUNE 30, 1992  
Wentworth School District**

|  | General   | Special<br>Revenue | Food<br>Service |
|--|-----------|--------------------|-----------------|
| <b>Assets</b>                          |           |                    |                 |
| Cash                                   | -1,136.41 |                    | 4,835.00        |
| Interfund Receivables                  | 233.52    |                    |                 |
| Other Receivables                      | 5,498.23  | 278.93             |                 |
| Prepaid Expenses                       | 2,859.00  |                    |                 |
| Total Current Assets                   | 7,454.34  | 278.93             | 4,835.00        |
| Total Assets                           | 7,454.34  | 278.93             | 4,835.00        |
| <br><b>Liabilities and Fund Equity</b> |           |                    |                 |
| Interfund Payables                     |           | 233.52             |                 |
| Other Payables                         | 1,293.88  | 45.41              | 5,769.31        |
| Total Liabilities                      | 1,293.88  | 278.93             | 5,769.31        |
| <br><b>Fund Equity</b>                 |           |                    |                 |
| Reserve for Encumbrances               | 4,766.60  |                    |                 |
| Unreserved Fund Balance                | 1,393.86  | 104.90             | -934.31         |
| Total Fund Equity                      | 6,160.46  | 104.90             | -934.31         |
| <br>Total Liabilities and Fund Equity  | 7,454.34  | 383.83             | 4,835.00        |

**ITEMIZATION OF PAYABLES**  
**Wentworth School District**

| Balance Sheet Number | Purchase Order | Date of Purchase | Date Paid | Vendor             | Expenditure Charged | Amount          |
|----------------------|----------------|------------------|-----------|--------------------|---------------------|-----------------|
| 420                  | 80177          | 6/10/92          | 7/20/92   | Desfosses Plumbing | 2542-440            | 875.00          |
| 420                  |                |                  | 7/20/92   | Sand Hobbs         | 2410-580            | 8.88            |
| 420                  |                |                  | 7/20/92   | Doug Hillman       | 1200-330            | 60.00           |
| 420                  |                |                  | 7/20/92   | SAU #48            | 5000-880            | 45.41           |
| 420                  | 80178          | 6/10/92          | 7/20/92   | Brian Weeks        | 2542-440            | 350.00          |
| 420                  |                | 6/10/92          | 7/20/92   | SAU #48            | 5241-110            | 5,769.31        |
| <b>Total</b>         |                |                  |           |                    |                     | <b>7,108.60</b> |

## PRINCIPAL'S REPORT

Enrollment at the Wentworth Elementary School (W.E.S.) during the 1992/93 school year is 72. Grade distribution of students is as follows: Grade 1 - 11, Grade 2 - 6, Grade 3 - 11, Grade 4 - 6, Grade 5 - 13, Grade 6 - 13, Grade 7 - 10, and Grade 8 - 2. A total of 21 W.E.S. alumni currently attend the Plymouth Regional High School.

Graduates from the class of 1992 are: Dana Emery, Zachary Holmes, Cory Laauwe, Kristopher Mauchly, Suzanne Muzzey, Mary Philbrick and Sarah Stevens.

Grade 1 is taught by Mrs. Paula Houde, a special needs aide last year and first-year teacher. The second and third grades are combined and are taught by Ms. Julie Robinson, working in her third year at W.E.S. Ms. Pat Mitchell, a first-year faculty member, teaches Mathematics and Science to a fourth/fifth grade group and a sixth, seventh and eighth grade group. She alternates student target groups with Mr. Jim Ryan, also in his first year, who teaches Language Arts and Geography. Mr. Reggie Pettitt, who joined the staff in August as a teaching principal, handles U.S. History and Physical Education instruction.

Resource Room activities are planned and coordinated for the second year by Mrs. Miriam Freeman. The needs of students with Individual Education Plans (IEP) are specifically addressed during short scheduled periods in the Resource Room and then strategies are developed and implemented in concert with classroom teachers to integrate those students into the regular classroom for the major part of each academic day. Benefits are enjoyed by all who are part of this program.

Mrs. Tamara Graham adds the music dimension to our curriculum, and Ms. Molly Stouten teaches art to all grades. Students look forward each week to the opportunities these programs provide.

Barbara Blake presides over the Reading Recovery Program at W.E.S. This reading and writing program for first grade children who are at risk of reading failure has proven effective with 80% of the students who participate. It has also proven to be a lower-cost intervention than other program alternatives.

The support staff has done a remarkable job once again this year. Office operations are supervised by Mrs. Sandy Hobbs; Mr. and Mrs. Brian Weeks have persevered under the pressures of heavy building use and kept our physical plant in wonderful condition; Mrs. Paula Davis and Mrs. Michelle Adams preside over a kitchen that produces excellent meals; and, Mrs. Rosanna Newton, School Nurse, has kept her finger on the pulse of health issues. All jobs well done!

This year has been a terrific mix of the old and new. Project Self-Esteem was re-integrated into the fall curriculum by a talented and reliable team of volunteers led by Mrs. Lynn Stevens. These class facilitators helped our students recognize all the good they can see when they simply look in a mirror. New to the curriculum is

the Drug Abuse Resistance Education Program (D.A.,R.E.). The program teaches students how to identify and resist the pressures that cause them to experiment with drugs. Ms. Deborah Stuart has worked diligently to coordinate special arts activities for the student body through the organization, Very Special Arts New Hampshire. A downhill ski program has been organized at the school for the first time. Students and parents seem enthused about the opportunity being provided as a result of PTO efforts to arrange and financially support the program. A breakfast program, implemented in mid-January, gives opportunity to our students to start each day off with a balanced meal right here at school. Key to much of what happens at school are the faithful volunteers who are seen regularly in classrooms, in the library, on field trips and at athletic events. Hats off to them!

The 1992/93 school year began with students showing a willingness to personalize our emphasis on "team effort" and "example setting." Great strides have been made. The upbeat attitude at our school is a credit to students, faculty, parents and community members who are encouraged to jointly participate in the continuation of our learning experience.

Respectfully submitted,

Reggie Pettitt  
Principal



## **FOOD SERVICE REPORT**

### **1991 - 1992**

Enrollment this year averaged 65 students. There were 22 free and 12 reduced applications on file. Federal reimbursement for lunches was \$0.20 for a regular lunch, \$1.3025 for a reduced lunch and \$1.7025 for a free lunch. There is no reimbursement for an adult lunch. The hot lunch program received \$2,804.00 worth of government food.

September 24th we received our food establishment inspection. We received a grade of 99%. During the summer, water came in through a fan and damaged the wall. A point was deducted from the score for this damage. The fan has been removed and the wall repaired.

November 21st was our annual Thanksgiving Dinner. Our students invited over 50 guests to celebrate with us.

I would like to thank Michele Adams. Her five years of experience is an asset to the hot lunch program. Also a thank you to Donna King for being a dependable substitute.

Respectfully submitted,

Paula K. Davis  
Hot Lunch Director

## **WENTWORTH SCHOOL NURSE REPORT** **1991-1992**

The School Health Program has, once again, been well utilized by students, parents and teachers. There were 660 documented and routine contacts.

All required screening was accomplished and follow-ups were completed when needed. Required screening includes height, weight, vision, hearing, blood pressure, pulse, immunization compliance, scoliosis, communicable disease and communicable nuisance problem (e.g. scabies, head lice) determinations.

On April 9th, 1992, 10 sixth grade students received a second measles virus vaccine, at an in school clinic. This additional vaccine is required (He-P 301.3) for all students prior to entry into seventh grade. The vaccine was provided at no cost to the school or parents by the New Hampshire Division of Public Health Services, Bureau of Disease Control in cooperation with the Mt. Mooselauke Health Center.

Another service provided this year, in cooperation with Mt. Mooselauke Health Center, was the administration of a flu vaccine to all teachers/staff desiring it. Teachers receiving the vaccine were charged a small fee.

Home visits, illness prevention programs, community referrals and other school health related activities continue to be important responsibilities of the nurse. Continuing education and other professional meetings are attended by the nurse.

As an active member of the SAU #48 School Nurse's Association, the nurse meets monthly to assist with development of new health policies, health service continuity within the district and pooling of resources. As a result of this association's recommendations, all staff members were instructed on proper handling of body fluids and use of Universal Precautions.

Respectfully submitted

for June Windsor, R.N. (1991-1992)  
by Rosanna Newton, R.N. (1992-1993)

## **SUPERINTENDENT'S REPORT**

### **1992-1993**

SAU #48 looks at the year 1993 with anticipation and excitement. Our central goals for the SAU remain the same. We continue to stress student achievement, curriculum development, program implementation, and staff training; in particular in the areas of the skillful teacher, science, math, and literacy including reading and language arts skills. I congratulate members of the school district community, including board members, teachers and administrators for continuing to practice innovative and creative new strategies in these times of tight budgets and economic difficulty.

Exciting things are happening in the curriculum development area, including the implementation of our first K-12 curriculum in the area of literacy. We are continuing to emphasize our students reading and writing skills mastery. We are also continuing our efforts to improve student language arts skills including the skill of listening. In the area of science, the district received a science grant last year to develop a Probe project. Two of our teachers completed work on the Probe project and actually published the program. Probe is a hands-on science experiment involving the building and launching of a rocket utilizing skills in math, science, computer technology, language arts etc. The project is aimed at our middle school age students and is a continuation of our efforts to utilize thematic approaches for the instruction of these students.

Our acceleration program within SAU #48 continues to flourish. Numerous high school students are taking college credit courses at PSC this semester. Approximately 54 eighth graders are currently taking high school level algebra I in their eighth grade classes. This will allow these students to engage in mathematics at the high school for all four years ending, hopefully, with calculus.

Another exciting development in SAU #48 began this past summer with the creation of the SAU wide Technology Study Committee. The charge of this committee is to develop a five-year plan for the use of technology in our SAU Grades K-12. This committee has been at work for the first six months of this school year studying the needs of the district, doing inventories of our technology needs including video, computer technology, electronic devices, telecommunications etc. Most recently the committee engaged in a two-day work session to identify problems relative to our use of technology in the SAU and action plans to eliminate these problems. The technology committee will report to the SAU Board in May of 1993 relative to their findings.

Sportsmanship in our athletic program has been a focus in the SAU this year. Our cultural arts programs including art, music, and drama continue to be a focus of our curriculum. Our students continue to succeed in the area of athletics and also in the world of the arts.

The 1992-93 year has seen numerous state accreditation and evaluation programs conducted in our schools in SAU #48. The high school just completed their 10 year New England Association of School and Colleges reevaluation

accreditation process. The SAU also completed a three year state "onsite review" evaluation process for our Special Education programs. On March 4, 1993, the high school will engage a committee of state evaluators to evaluate our vocational program. This five-year evaluation and approval process by the state will be completed in late spring and will result in the accreditation of our vocational program. All these processes are important because they tell us areas in which we excel but also indicate areas in which we must improve. We are dedicated to improving areas that are weak and building on our strengths as we move through this academic year.

SAU #48 has received numerous grants over this last year which have assisted us in offering programming in a tight budget economy. The SAU has been fortunate to receive grants focusing on improving our science and math skills, Grades K-12. We have received Eisenhower Grants in the past few years which focus on science. The grant we are running this year will focus on math instruction, learning styles, training for teachers etc. We have been fortunate to receive grants from the New Hampshire Job Training Council. We received a Summer Youth Grant in the amount of \$90,000.00 last year, and this year we were fortunate to receive an out-of-school program grant which we will use to start our alternative educational program at the high school. These are programs where we week drop outs and potential drop outs from school and assist them with educational programming that will give them success and culminate in a high school diploma. There is no room in our society or economy for high school drop outs. SAU #48 was also fortunate to obtain grants from the governors energy office over the past few years. This past year we were one of two districts in the state to receive Governor's Energy money to complete energy conservation projects. The high school received \$93,985.00 to complete energy projects which will save the district large amounts of general fund money due to the energy conservation that will result. Individual staff members have also received grants that have been a great assistance to us in the area of training and instructional improvement. Thank you to staff members who have taken the initiative to write and receive these grants over the past year.

The Pemi-Baker Regional School Board and the staff at the high school are currently looking into the data and future vision of what a high school should be. In order for high schools to prepare students for the year 2000, some changes will have to occur. The Pemi-Baker Board and the staff at the high school are currently looking at numerous potential possibilities to help direct our vision of the future for our high school.

We will proceed vigorously toward a decision relative to our high school programming in the future and hopefully through strong communication mechanisms in the community and within the high school we will succeed in studying, planning and implementing a program of change which will be beneficial to our students in the future.

Administrators welcomed to the SAU staff this year include Bruce Parsons who assumes the position of assistant principal at the high school. Mr. Parsons most recently was elementary principal at Wentworth Elementary School. Mary Lou Cronin became the principal at the high school this past summer and has since that

time impressed us with her energy, motivation, and skill. We also welcome Reggie Pettitt as our new principal at Wentworth Elementary. In the past Reggie has worked at the Pentagon and has taught at West Point Military Academy. Campton Elementary School sees Mrs. Arletta Kaler as it's new principal in 1992-93. Arletta comes to us from a Franklin New Hampshire assignment and previous to that, New York State. We continue, as I have suggested in the past, to have unusually gifted administrators working in SAU #48. Their motivation and innovation has led to many creative programs in the SAU and while the economy stagnates, our educational programming within the SAU has progressed.

This year marks my sixth year as your superintendent and once again I thank you for allowing me the privilege of working with you and your children. Four of the last six years have seen a negative economic climate in our area. I continue to marvel at your willingness to support the educational program within SAU #48. Believe it when I say, no one in our SAU takes the communities support for granted. We know how difficult it is and I can only say that we are all thankful to you for your continued support. In an effort to reward your support, we are trying to keep our budgets as tight as possible while still thinking of every way we can to improve our SAU from within. Our children/students continue to be marvelous ambassadors for the SAU #48 region in all of their various endeavors throughout the year. I am very proud of our students for the way that they present themselves, whether it be on the athletic field, in art, in a music festival, or responding as students from our schools in science fairs and at the legislative offices in Concord.

Thank you, to our students and to our community.

Respectfully submitted,

G. Paul Dulac, Ed.D.  
Superintendent of Schools

## EXPLANATION OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY FOR 1991-1992

Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amounts paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same . . . Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the Unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$62,878 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1991-1992 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$2,750 travel within the Unit was also prorated as stated above.

The salaries of \$105,400 for the Assistant Superintendents during 1991-1992 and travel allowance within the Unit for \$4,000 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

| <u>District</u>   | <u>Adjusted<br/>Percent</u> | <u>Supt.<br/>Salary</u> | <u>Supt.<br/>Travel</u> | <u>Asst.<br/>Supt's<br/>Salaries</u> | <u>Asst.<br/>Supt's<br/>Travel</u> |
|-------------------|-----------------------------|-------------------------|-------------------------|--------------------------------------|------------------------------------|
| Campton           | 14.85                       | 9,337.38                | 408.36                  | 15,651.90                            | 594.00                             |
| Holderness        | 12.98                       | 8,161.56                | 356.95                  | 13,680.92                            | 519.20                             |
| Plymouth          | 17.76                       | 11,167.13               | 488.40                  | 18,719.04                            | 710.40                             |
| Pemi-Baker        | 25.12                       | 15,794.96               | 690.80                  | 26,476.48                            | 1,004.80                           |
| Rumney            | 7.05                        | 4,432.90                | 193.88                  | 7,430.70                             | 282.00                             |
| Thornton          | 8.87                        | 5,577.28                | 243.93                  | 9,348.98                             | 354.80                             |
| Waterville Valley | 9.59                        | 6,030.00                | 263.73                  | 10,107.86                            | 383.60                             |
| Wentworth         | 3.49                        | 2,194.44                | 95.98                   | 3,678.46                             | 139.60                             |
| Ellsworth         | .29                         | 182.35                  | 7.97                    | 305.66                               | 11.60                              |

# **PEMI-BAKER SCHOOL REPORT**

## Officers of the Pemi-Baker Regional School District

| School Board                          | Term Expires |
|---------------------------------------|--------------|
| Susan Johnston (Campton)              | 1995         |
| Joyce Bavis (Ashland)                 | 1994         |
| Richard Blauvelt (Campton)            | 1993         |
| Thomas Goulart (Plymouth)             | 1993         |
| Howard Clement (Thornton) (Appointed) | 1993         |
| Kenneth Sutherland (Plymouth)         | 1995         |
| Ross Deachman (Holderness)            | 1995         |
| Fred Anderson (Campton)               | 1994         |
| Susan Judd (Wentworth)                | 1995         |
| Susan Morton (Rumney)                 | 1993         |
| Barbara Noyes (Plymouth)              | 1994         |
| Ann Marie Reeve (Ashland)             | 1993         |
| Stephen Bamford (Holderness)          | 1994         |

Clerk

Barbara Pegnam & Lynn White

Auditor

Grzelak and Company

Moderator

Robert Clay

Treasurer

Sharon Davis

School Nurse

Jean Murphy

Superintendent

G. Paul Dulac, Ed.D.

Assistant Superintendent

John True

Assistant Superintendent

Mark Halloran

## **PLYMOUTH REGIONAL HIGH SCHOOL PRINCIPAL'S ANNUAL REPORT 1992**

In 1991, Plymouth Regional High School graduated its second senior class representing the communities of Ashland, Campton, Holderness, Plymouth, Rumney, Thornton, and Wentworth; with tuition students from Waterville Valley and Ellsworth.

Enrollment at Plymouth Regional High School as of October 1, 1992 was 587. The average daily attendance for the school year 1991-92 was 94%. Enrollment in the Region #5 Vocational Center was 238 students. The class of 1992 sent 53% of its graduating seniors to further education with 43% going to four year programs and 10% enrolled in two year programs. Our seniors were awarded a total of 63 scholarships to help them with their further education.

The Student Council chose "A Season of Change" as the theme for the 1992-93 school year. Their choice seems most appropriate with a new principal beginning work on July 1, 1992 and a new assistant principal starting September 1, 1992. New staff members joining us this year are: Kasey Grisham, part-time music teacher; Dawn Day and Johanna Grieve in Science, Donni Hughes and Mark McGlone, long-term substitutes in Math; David LaBrie and Carolee Simmons to accommodate increasing enrollments in Foreign Languages; Julie Merrill, Assistant Principal's Secretary; Meg McLaughlin, part-time Vocational Secretary; Richard Doell, In-School Suspension position; Richard Knowles, Building Trades teacher; and Polly Stimson as Speech Therapist.

In October, a sixteen-member committee of professionals from the NEASC conducted a ten-year evaluation of our High School. This group evaluated our programs and made recommendations for improvements. Many sources indicated to the visiting committee that the committee's visit was coming at an important time in the life of the school. "All involved with the Plymouth Regional High School community have a unique opportunity after such a long period of administrative turnover. All are in a position to build a solid framework for the future."

On November 3 and 4 our special education program was also evaluated by a team of twelve educators. We are waiting for the final report from that visit. The recommendations from both groups will be carefully reviewed.

Emphasis has been placed in the areas of "community" and "communications". Our first objective was to increase communication between the school, the parents and the seven communities that form our student body.

We began our efforts by mailing progress reports to parents of all our students along with informational newsletters. Students in our newly-formed video club are



producing a video capturing the essence of life at Plymouth Regional High School. The final production will be shown to all eighth graders this Spring, as well as to community groups.

The aggressive pursuit of competitive grant money has been the trademark of our Special Education Director, Maria Dreyer and Vocational Director, David Batchelder. Our students have benefitted from the Summer Jobs Program which resulted in the renovation of the Bobcat football tower and community service projects. Word has just been received that we are the recipients of another grant to assist students who need alternatives to our traditional education program.

Along these lines, a second major objective has been to take an in-depth look at our student's success/failure rate and to determine where students do not experience success and analyze the reasons. So far, we have analyzed trends and patterns in our failure rate and have surveyed the high schools in the state.

Plymouth State College President, Dr. Theodora Kalikow and I have met on several occasions to bring about a closer working relationship between the college and the school district. Joint projects and sharing of material resources are just the beginning of what we hope will be a closer bonding of both institutions. Currently, ten students are benefitting from our acceleration program and are enrolled in spring semester courses at the college. Five students were chosen to have their art work on display at the Plymouth State College Art Gallery.

The number of students who take advantage of our co-curricular offerings continue to grow. Priorities of our athletic program and hallmarks of the Bobcat tradition are spirit, pride and sportsmanship. Cheerleading coaches Loli Marquez-Sterling and Patricia Travers coordinated this year's spirited Homecoming celebrations. Over 160 students participated in our band, chorus and jazz ensemble. The holiday concert had to be moved to the gym to accommodate the size of the audience. Eighty-five students performed in the five showings of Annie.

A standing-room only crowd attended the fall sports awards ceremony. Charles Lenahan, Athletic Director and Head Football Coach received a standing ovation for achieving his 150th career win, giving the most wins of any coach in the state.

Varsity Baseball Coach, Tom Underwood, achieved Coach of the Year honors from the NH Coaches Association and is now in competition for the national title.

A K-12 Literacy Curriculum has been adopted by the School Board. This curriculum focuses on skills desperately needed in the workplace of the 21st century: consensus-building, problem-solving, public speaking, writing and the often-neglected attribute of active listening. Curriculum work is underway in the areas of Technology, Health and Mathematics.

As a community of learners, our focus will remain on creating a sense of belonging in a vibrant, dynamic environment where we work together to provide

opportunities to propel our students into the 21st Century.

In closing, I want to express sincere appreciation for the warm welcome Mr. Parsons and I have received from you as well as the candid response to our inquiries.

We look forward to developing a very positive school/community relationship as we all work together to help make Plymouth Regional High School a truly outstanding high school.

Sincerely,

Mary Lou Cronin  
Principal

**ANNUAL REPORT 1992-1993**  
**HEALTH SERVICES**

Plymouth Regional High School Health Services offers assistance to approximately 600 students and 100 staff members. Because of the many changes in family structure and the economy of the area, the health office has helped more students with special needs than has been experienced in the past. Of the 50 to 60 students I see each day several have received help from local community outreach programs, such as the Lion's Club, the Lindsey Fund, local churches, and the teacher's special fund. We extend a hearty thanks for the kindnesses extended by so many to these needy students.

A growing number of chronic illness and multi-handicapped students has increased the demands on the health office. Some of these special students require direct care. As students with special health care needs are main-streamed into the educational setting, their medical needs are being addressed with workable health care plans geared for the individual student. The major aim of health service's is to assist students to overcome medical barriers that may be interfering with their ability to learn.

Plymouth Regional High School remains committed to interscholastic sports. There are some 350 students involved in sports programs. A new program has been added to the annual SAU #48 field day held at the high school. Sports physicals are now offered by the school physician, Dr. Hoyer, for 8th graders who plan to participate in sports when they enter high school in the Fall. This is a more efficient system.

There are plans to continue with the spring health fair. The one held last year was very successful with many area doctors, professional health providers, and community citizens sharing their knowledge on the importance and ways of maintaining a healthy body and mind. The Fair was divided into 3 parts. The first offered an opportunity for obtaining some basic health information such as height, weight, etc. Another provided information on various health conditions. The third part provided information on career opportunities. It is my hope that an immunization clinic may be included with this year's Fair.

The staff members were offered special diet and nutrition classes by Barbara Smith, R.D., in which 15 members took part.

It is important to keep communications open so please feel free to call me at the school when you have questions concerning your child's health needs.

Respectively Submitted,  
Jean Murphy, R.N.

## THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Pemi-Baker Regional School District in the towns of Ashland, Campton, Holderness, Plymouth, Rumney, Thornton, and Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth Regional High School Gymnasium on Tuesday, the fourth day of March, 1993 at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.
- Article 2: To see if the District will vote to raise and appropriate \$154,000.00 (one hundred fifty-four thousand dollars) to complete a portion of the energy saving project being the renovation of lighting at the high school, and to authorize the acceptance by the District of a state energy grant of \$77,000.00 (seventy seven thousand dollars) as offset therefor.
- Article 3: To see if the District will vote to authorize the School Board to negotiate and execute such tuition contracts as the Board may determine advisable for students outside the Pemi-Baker Regional School District.
- Article 4: To see if the District will vote to transfer to the established capital reserve fund for special education expenses the sum of \$60,000 (sixty thousand dollars) to be taken from the unreserved fund balance of Fiscal Year 1993 and further to designate the School Board as agents for the fund having authorization to expend for the fund's stated purpose in Fiscal Year 1994 up to the amount of \$60,000 (sixty thousand dollars).
- Article 5: To see if the District will vote to authorize the School Board under RSA 198:20-b to apply for, accept and expend, without further action of the School District Meeting, money which becomes available from any source during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.
- Article 6: To see if the District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of \$12,000 (twelve thousand dollars) for the 1993-1994 contingency fund.

Article 7: To see if the District will vote to raise and appropriate the sum of \$8,000 (eight thousand dollars) to be added to the Capital Reserve Fund previously established for the purpose of future renovations and or repairs needed in the school.

Article 8: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District officials, employees and agents and for the payment of statutory obligations of the District and to authorize against such appropriation the application of revenues as are estimated to be received; the School Board to certify to the Selectmen of the member towns the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the member towns. \*

\* Note: Contained within this amount of money are salary increased negotiated in the first year of a two year contract between the Pemi-Baker Regional School Board and the Plymouth Co-operative Educational Association and the Plymouth Regional Educational Support Staff. The amount of \$57,203 (fifty seven thousand two hundred and three dollars) is for faculty salary increases, and the amount of \$7,730 (seven thousand seven hundred and thirty dollars) is for support staff salary increases in the 1993-94 year. The second year (1994-95) of the contract with faculty will result in an increase of \$67,437 (sixty seven thousand four hundred thirty seven dollars) and for the support staff an increase of \$13,121 (thirteen thousand one hundred twenty one dollars).

Article 9: To transact any further business that may legally come before this meeting.

Given under our hands this \_\_\_\_\_ day of February in the year of our Lord nineteen hundred and ninety-three.

|                 |                                  |                 |
|-----------------|----------------------------------|-----------------|
| Susan Johnston  | Richard Blauvelt                 | Susan Judd      |
| Fred Anderson   | Ross Deachman                    | Susan Morton    |
| Stephen Bamford | Thomas Goulart                   | Barbara Noyes   |
| Joyce Bavis     | Howard Clement                   | Ann Marie Reeve |
|                 | Kenneth Sutherland               |                 |
|                 | Pemi-Baker Regional School Board |                 |

A true copy of warrant attest:

|                 |                                  |                 |
|-----------------|----------------------------------|-----------------|
| Susan Johnston  | Richard Blauvelt                 | Susan Judd      |
| Fred Anderson   | Ross Deachman                    | Susan Morton    |
| Stephen Bamford | Thomas Goulart                   | Barbara Noyes   |
| Joyce Bavis     | Howard Clement                   | Ann Marie Reeve |
|                 | Kenneth Sutherland               |                 |
|                 | Pemi-Baker Regional School Board |                 |

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Pemi-Baker Regional School District in the Town of Wentworth qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on the ninth day of March, 1993 at 11:00 o'clock in the morning to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Member of the School Board for the ensuing three years representing the town of Ashland.
3. To choose a Member of the School Board for the ensuing three years representing the town of Campton.
4. To choose a Member of the School Board for the ensuing three years representing the town of Plymouth.
5. To choose a Member of the School Board for the ensuing three years representing the town of Rumney.
6. To choose a Member of the School Board for the ensuing year representing the town of Thornton.

Polls will not close before 7:00 p.m.

Given under our hands at said Plymouth the 2nd day of February, 1993.

|                    |                                  |                  |
|--------------------|----------------------------------|------------------|
| Susan Johnston     | Fred Anderson                    | Susan Judd       |
| Joyce Bavis        | Richard Blauvelt                 | Susan Morton     |
| Thomas Goulart     | Howard Clement                   | Barbara Noyes    |
| Kenneth Sutherland | Ross Deachman                    | Ann Marie Reever |
|                    | Stephen Bamford                  |                  |
|                    | Pemi-Baker Regional School Board |                  |

A true copy of warrant attest:

|                    |                                  |                  |
|--------------------|----------------------------------|------------------|
| Susan Johnston     | Fred Anderson                    | Susan Judd       |
| Joyce Bavis        | Richard Blauvelt                 | Susan Morton     |
| Thomas Goulart     | Howard Clement                   | Barbara Noyes    |
| Kenneth Sutherland | Ross Deachman                    | Ann Marie Reever |
|                    | Stephen Bamford                  |                  |
|                    | Pemi-Baker Regional School Board |                  |

**PEMI-BAKER REGIONAL SCHOOL DISTRICT**  
**1993-1994 BUDGET DATA**

| Function                    | Purpose of Appropriation         | Approved<br>Budget<br>1992-1993 | School<br>Budget<br>1993-1994 |
|-----------------------------|----------------------------------|---------------------------------|-------------------------------|
| <b>1100</b>                 | <b>INSTRUCTION</b>               |                                 |                               |
| 1100                        | Regular Programs                 | 1,722,652.00                    | 1,837,503.00                  |
| 1200                        | Special Programs                 | 486,563.00                      | 503,666.00                    |
| 1300                        | Vocational Programs              | 388,365.00                      | 447,132.00                    |
| 1400                        | Other Instructional Programs     | 215,211.00                      | 236,832.00                    |
| 1600                        | Adult/Continuing Education       | 3,800.00                        | 4,200.00                      |
| <b>2000</b>                 | <b>SUPPORT SERVICES</b>          |                                 |                               |
| 2110                        | Attendance & Social Work         | 350.00                          | 350.00                        |
| 2110                        | Guidance                         | 195,874.00                      | 211,296.00                    |
| 2130                        | Health                           | 37,897.00                       | 41,952.00                     |
| 2140                        | Psychological                    | 6,300.00                        | 6,489.00                      |
| 2150                        | Speech Path. & Audiology         | 22,390.00                       | 31,285.00                     |
| 2190                        | Other Pupil Services             | 1,000.00                        | 1,000.00                      |
| 2210                        | Improvement of Instruction       | 33,344.00                       | 34,700.00                     |
| 2220                        | Educational Media                | 118,426.00                      | 114,701.00                    |
| 2310 870                    | Contingency                      | 12,000.00                       |                               |
| 2310 A11                    | Other Objects                    | 66,527.00                       | 27,892.00                     |
| 2320 351                    | S.A.U. Management Serv.          | 147,296.00                      | 150,381.00                    |
| 2330                        | Special Area Adm. Services       | 53,167.00                       | 56,809.00                     |
| 2390                        | Other Gen. Adm. Services         | 26,874.00                       | 27,501.00                     |
| 2400                        | School Administration Services   | 266,967.00                      | 284,242.00                    |
| 2540                        | Operation & Maintenance of Plant | 605,547.00                      | 585,540.00                    |
| 2550                        | Pupil Transportation             | 232,092.00                      | 240,239.00                    |
| 4000                        | Facilities Acquisitions & Const. |                                 | 4,000.00                      |
| <b>5000</b>                 | <b>OTHER OUTLAYS</b>             |                                 |                               |
| 5100 830                    | Principal                        | 1,315,000.00                    | 1,315,000.00                  |
| 5100 840                    | Interest                         | 26,737.00                       | 18,802.00                     |
| 5220                        | To Federal Projects Fund         | 130,800.00                      | 90,151.00                     |
| 5249                        | To Food Service Fund             | 52,131.00                       | 33,250.00                     |
| 5250                        | To Capital Reserve Fund          | 25,500.00                       |                               |
|                             | Supplemental Appropriation       | 12,000.00                       |                               |
| <b>TOTAL APPROPRIATIONS</b> |                                  | <b>6,204,910.00</b>             | <b>6,304,913.00</b>           |

| Revenues & Credits Available    |                                   | Revised      | School Board's |
|---------------------------------|-----------------------------------|--------------|----------------|
| To Reduce School Taxes          |                                   | Revenues     | Budget         |
|                                 |                                   | 1992-1993    | 1993-1994      |
| 7700                            | Unreserved Fund Balance           | 62,317.00    | 40,000.00      |
| 3210                            | School Building Aid               | 723,250.00   | 723,250.00     |
| 3230                            | Driver Education                  | 4,800.00     | 4,800.00       |
| 3240                            | Catastrophic Aid                  | 146,966.00   | 146,966.00     |
| 3250                            | Adult Education                   | 2,800.00     | 2,800.00       |
|                                 | Other - Gas Tax Refund            | 1,000.00     | 1,000.00       |
| 4410                            | ECIA - I & II                     | 5,319.00     | 5,000.00       |
| 4430                            | Vocational Education              | 72,000.00    | 84,400.00      |
|                                 | Other - O.D.A.P. Grant            | 11,000.00    | 11,000.00      |
| 5230                            | Trans. From Cap. Projects Fund    |              | 60,000.00      |
| 1300                            | Tuition                           | 228,349.00   | 275,000.00     |
| 1500                            | Earnings on Investments           | 5,000.00     | 1,500.00       |
| 1700                            | Pupil Activities                  | 23,800.00    | 23,800.00      |
|                                 | Other - Hot Lunch/Pre-School      | 47,471.00    | 29,000.00      |
|                                 | Supplemental Appropriation        | 12,000.00    |                |
|                                 | Other - State/Fed./Found. Funding | 51,000.00    | 51,000.00      |
| Total School Revenues & Credits |                                   | 1,397,072.00 | 1,459,516.00   |
| Total Revenues & Credits        |                                   | 4,807,838.00 | 4,845,397.00   |



**Pemi-Baker Regional School District  
Contingency Fund List  
1991-1992**

|                                |              |
|--------------------------------|--------------|
| IBM                            | \$ 10,000.00 |
| Quill                          | 71.82        |
| School Board Expenses          | 1,680.67     |
| Teacher/Board Recognition Day  | 3,636.65     |
| Annual School District Meeting | 157.50       |

The auditor's report for fiscal year 1991-92 was not available at the time town reports were being printed. A copy of the Pemi-Baker Regional School District audit will be available for review at the Superintendent of Schools' Office.





New Hampshire State Library



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