

2019 ANNUAL REPORT

TOWN OF SANDOWN, NH



CHAIR OF HONOR
FOR
PRISONERS OF WAR - MISSING IN ACTION

Since World War I, more than 90,000 American soldiers are unaccounted for. This unoccupied seat is dedicated to the memory of those brave men and women and to the sacrifices each made in serving this great country.

YOU ARE NOT FORGOTTEN

"THERE IS NO POWER FOR CHANGE GREATER THAN A COMMUNITY DISCOVERING WHAT IT CARES ABOUT."

—MARGARET J. WHEATLEY

JIM DEVINE



Jim Devine is a certainly a familiar name and face in the Town of Sandown and by some he is endearingly referred to as 'the governor.'

Both Jim's private life and his community life have been filled with service, loyalty and longevity showing Jim's commitment and dedication in many areas. Jim has served the Town of Sandown in numerous capacities including but not limited to over 40 years of service on the Sandown Volunteer Fire Department, the Sandown representative on the Timberlane School Board, a member of the Sandown Board of Selectmen, a member of the Sandown Budget Committee, and our state representative.

SOME OF JIM'S NUMEROUS ACCOMPLISHMENTS ARE LISTED BELOW:

Graduated from St. Anselm's College in 1967

IRS Tax Agent 1968-1998 (30 years of service)

EMT License and worked for Burke Ambulance 1970-1976 (Jim was one of the first in the country to obtain his EMT license)

Sandown Volunteer Fire Department 1978-2019 (over 40 years of service)

Timberlane School Board Member 1984-2001 (17 years of service and Jim served as the longest running chair in Timberlane school board history)

Sandown Board of Selectmen:

2004-2007 (2007 chair)

2011-2014

2014-2017 (2014 vice chair, 2015 chair)

Budget Committee 2017-2018 season

Representative, New Hampshire State House of Representatives, 2006-2016



Ceremony celebrating Jim's 40 years of service with the Sandown Fire Department

This year, Jim and his wife Georgia, have moved away from Sandown and the Board of Selectmen is taking this opportunity to recognize Jim for his years of service and dedication to the residents of Sandown.

The Board of Selectmen proudly dedicates this annual report to James E. Devine.



ROBERT J. BROUDER

November 14, 1959–September 10, 2019



The Old Home Day Committee is devastated over the loss of one of our members, Bob Brouder. Bob passed away unexpectedly on September 10, 2019. Bob was a strategic member of the committee and never failed to make us smile and laugh along the way as we planned each year's Old Home Day Fall Festival. Along with his never ending humor and memorable hugs, Bob always offered creative ideas, sensible solutions along with a 'get it done' attitude. The loss to Bob's family, relatives, friends and to our community is immense and Bob will always hold a special place in our hearts. Rest in peace our dear friend.



SCOTT ATKINS

DECEMBER 27, 1971 – MAY 11, 2019

Scott Atkins was a familiar face at the Sandown Transfer Station and we are deeply saddened at his passing, especially at such an early age.

In his school years, Scott played Youth Baseball and was a member of the Varsity Football Team at Timberlane High School.

Scott enjoyed the Giants and NASCAR as well as fishing and ice fishing. He was very active with his own sons and the other children in the Trues Parkway neighborhood.

Scott is deeply missed by his family, friends and co-workers here in Sandown.





Ever since the war on terror began, the LIONS Club of Sandown has attempted to identify and provide support for the men and women of Sandown who serve in the U.S. military. Sandown should be proud and thankful for these young hero's – for their service, dedication and sacrifice. Many have completed multiple tours in many countries and we ask that you continue to keep them all in your thoughts and prayers.

The LIONS Club of Sandown has been providing extraordinary financial and generous assistance in the “Support our Troops” project. With periodic care packages, gift cards, notes and letters, we attempt to bring a small Taste of Sandown to wherever our troops are deployed. They are indeed on duty all over the world representing us with honor and pride.

Since 2001, we have identified and supported over 80 members of our community who have served or continue to serve in the military. **It is our goal to recognize, support and salute all from Sandown who serve, however we need your HELP in identifying these individuals. Please contact us via email at Sandownlionsclub@gmail.com if you can assist in updating us on any new or current Sandown service member.**

If you are inclined to assist in this effort, your tax deductible check can be made payable to the “LIONS Club of Sandown” and mailed to: c/o 31 Odell Road, Sandown, NH 03873 (please write “Support our Troops” in the subject line). If you would like to assist with letters or care packages, please reach out at the number or email address above.

It is our goal to Recognize and Salute all who Serve!

With thanks,
The LIONS Club of Sandown

The Nation which forgets its defenders will be itself forgotten
- Calvin Coolidge

TABLE OF CONTENTS

Assessor's Report.....	85
Audit Report 2018.....	8
Balance Sheet	44
Board of Selectmen	83
Budget (MS-737)	55
Budget Committee Report	87
Budget Proposal	73
Budget versus Actual.....	35
Building Inspector/Code Enforcement.....	90
Cable TV Report.....	91
Cemetery Report	34
Candidates for Office	49
Conservation Commission	92
Default Budget (MS-DTB)	67
Fire Department Report	95
Forest Fire Warden Report	96
SE New Hampshire	
Hazardous Materials District.....	97
Health Department Report	100
Heritage Commission Report.....	102
Highway Department Report.....	105
Library Reports	106
Mosquito Control.....	101
NRRA	117
Planning Board Report.....	109
Police Department Report.....	110
Recreation Commission.....	112
Sandown Senior Affairs Transportation Committee.....	114
Sanitation Department	115
School Impact Fee Report	45
SRRD Household Hazardous Waste	116
Tax Collector Reports	21
Tax Rate History	118
Town Clerk Report.....	15
Town Department and Committee Listing	1
Town Properties.....	47
Town Warrant	50
Treasurer Reports.....	26
Trust Funds Report.....	72
Vital Statistics Report.....	16

Cover: Special thanks to Andrea Cairns for her impressive work designing the front and back covers, dedication page and picture pages. The front cover depicts the POW*MIA Chair of honor and the back cover highlights some of our community and local organization events.

Photo Credits: Andrea Cairns, Kevin Major, Rusty Sears, Deb Brown, Barbara Finch, Cheryl Brouder, Kelly Atkins, Peter Koester, Paula Gulla

Town Offices Information

ASSESSING DEPARTMENT

Location: 320 Main Street
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-8392 Fax: (603) 887-5163
Email: assessing@sandown.us
Website: www.sandown.us

Hours: Wednesdays 8:00 am – 3:00 pm

Municipal Resources, Inc.
Scott Marsh Michael Pelletier

PLANNING/CONSERVATION/ZONING

Location: 320 Main Street
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-6085 Fax: (603) 887-5163
Email: cortins@sandown.us
Website: www.sandown.us

Hours: Tues/Thurs 8:00 am – 3:00 pm

Christy Ortins – Administrative Assistant

BUILDING DEPARTMENT

Location: 320 Main Street
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 867-6085 Fax: (603) 887-5163
Email: rbogosh@sandown.us
Website: www.sandown.us

Hours: Mon 5:00 pm – 7:00 pm
Thurs 3:00 pm – 4:00 pm

Robert Bogosh – Building Insp/Code Enforcement
Paul D'Amore – Asst. Building Insp

Inspections by Appointment

Stephen Brown – Selectman Liaison

TOWN CLERK/TAX COLLECTOR

Location: 320 Main Street
Mail: PO Box 583, Sandown, NH 03873
Phone: (603) 887-4870 Fax: (603) 887-8977
Email: dnicolaisen@sandown.us
Website: www.sandown.us

Hours: Mon 8:00 am – noon; 1:00 – 7:00 pm
Tu/We/Th 8:00 am – 4:00 pm
Fri Closed

Dawn Nicolaisen – Town Clerk/Tax Collector 2021
Tanya Gaynor – Deputy Town Clerk/Tax Collector
Judith Devine – Town Clerk's Office Assistant

Thomas Tombarello – Selectman Liaison

PARKS AND RECREATION DEPARTMENT

Location: 25 Pheasant Run Drive
Mail: PO Box 642, Sandown, NH 03873
Phone: (603) 887-1872
Email: recreation@sandown.us
Website: www.sandown.us

Hours: Mon 8:30 am – 6:30 pm *
Tu/We/Th 8:30 am – 4:00 pm *

*May wish to call ahead as off-site recreation activities may mean the office is not open

Deb Brown – Parks and Recreation Director

TOWN OFFICE/SELECTMEN'S OFFICE

Location: 320 Main Street
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-3646 Fax: (603) 887-5163
Email: townofsandown@sandown.us
Website: www.sandown.us

Hours: Mon 8:00 am – noon; 1:00 – 7:00 pm
Tu/We/Th 8:00 am – 4:00 pm
Fri Closed

Lynne Blaisdell – Town Administrator/Welfare Officer
Paula Gulla – Office Assistant
Gayle Hamel – Finance Director
Alison Rochenski – Custodian

HIGHWAY DEPARTMENT

Location: 26 Depot Rd
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-3484 Fax: (603) 887-5163
Email: agenualdo@sandown.us
Website: www.sandown.us

Arthur Genualdo – Public Works Director 2022
Michael Devine – Supervisor
Richard O’Hanley – Laborer
John Runcie – Building & Grounds Maintenance

Bruce Cleveland – Selectman Liaison

LIBRARY

Location: 305 Main St
Mail: PO Box 580, Sandown, NH 03873
Phone: (603) 887-3428 Fax: (603) 887-0590

Hours: Mon – Thurs 9:00 am – 8:00 pm
Fri Closed
Sat 9:00 am – 3:00 pm
Sun Closed

Deborah Hoadley – Library Director
Cathy Hassard – Asst. Director, Cataloger
Adrienne Skora – Youth Services Librarian
Tricia Thomas – Programming Coordinator/Youth Asst.
Julie Ball – Library Assistant
Sue Kehoe – Head of Circulation, Interlibrary Loan
Hannah Reynolds – Library Page
Natasha Hubley – Library Page
Paula Bonin- Custodian

Stephen Brown – Selectman Liaison

POLICE DEPARTMENT

Location: 460 Main Street
Mail: PO Box 309 Sandown, NH 03873

EMERGENCY – DIAL 911

Business Phone: (603) 887-3887
Fax: (603) 887-6887
After Hours – Business line (603) 887-3887 or
Rockingham Dispatch (603) 679-2225
Email: sandownpd@comcast.net
Website: www.sandown.us

Hours: Mon – Thurs 7:00 am – 4:00 pm
Fri 7:00 am – 3:00 pm

Police Chief, Joseph Gordon, sandownpd@comcast.net
Lieutenant/Detective John Sable, jsable@sandown.us
Sergeant Richard Buco, rbuco@sandown.us
Administrative Sergeant, Andrew Artimovich,
aartimovich@sandown.us
Officer Stephen Winter, swinter@sandown.us
Officer Cole Dresser, cdresser@sandown.us
Officer Rachel Payette rpayette@sandown.us
Officer David Nash, dnash@sandown.us
Officer Thomas Gallant, tgallant@sandown.us
Officer David Salois, dsalois@sandown.us
Officer Jesse Hamlin jhamlin@sandown.us
Officer Vincent Troisi vtroisi@sandown.us
Officer Alexander Collins acollins@sandown.us
Officer Alec Grenier agrenier@sandown.us
Animal Control Officer, Brian O’Connor,
boconnor@sandown.us

Bruce Z. Cleveland – Selectman Liaison

SANITATION DEPT/TRANSFER STATION

Location: 26 Depot Rd
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-5498 Fax: (603) 887-5163
Email: agenualdo@sandown.us
Website: www.sandown.us

Hours: Wed 4:00 pm – 7:00 pm
Saturday 8:00 am – 3:00 pm
Sunday 12:00 noon – 5:00 pm

Arthur Genualdo – Public Works Director 2022
Timothy Wilkins – Asst. Custodian
Walter Shakley – Asst. Custodian
Pat Messina – Asst. Custodian
Cathy Gagnon- Asst. Custodian
Ken Melanson – Asst. Custodian
Open Position – Asst. Custodian
Paul Paquin – Asst. Custodian (on call)

Bruce Cleveland – Selectman Liaison

Additional Municipal Services Information

EMERGENCY MANAGEMENT

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-4806 Fax: (603) 887-4800

Wilfred Tapley – Emergency Management Director
Fred Teague – Asst. Emergency Management Director

Bruce Cleveland – Selectman Liaison

FIRE/RESCUE

Location: 314 Main Street
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-4806 Fax: (603) 887-4800

EMERGENCY – DIAL 911

Hours: Mon – Fri 7:00 am – 3:30 pm
Fire Permits Issued: 235-9293 for permits and
questions on outside burning

Forest Fire Warden

Wilfred Tapley – Fire Chief/Forest Fire Warden 2020

Deputy Fire Wardens

David Cheney – Deputy Warden
Paul D’Amore- Deputy Warden
Michael Devine – Deputy Chief/Deputy Warden
Dennis Giangregorio – Deputy Chief/Deputy Warden
Andy Higham, Deputy Warden
Fred Teague – Deputy Warden
Mark Van Auken – Fire Captain/Deputy Warden
Chris Poole – Fire Captain/Deputy Warden
David Farrar – Fire Lieutenant/Deputy Warden
Jeff Farrell – Fire Lieutenant/Deputy Warden

Fire Engineers

Chief Wilfred Tapley	2020
Deputy Fire Chief Dennis Giangregorio	2020
Deputy Fire Chief Michael Devine	2021
Fire Captain Mark Van Auken	2022
Fire Captain Chris Poole	2021
Fire Lieutenant Jeff Farrell	2020
Fire Lieutenant David Farrar	2022

Volunteer Firefighters and Rescue Personnel

Carroll Bassett – Firefighter
James Devine – Firefighter/Dispatcher
William Drouin – Firefighter
John Duffy – Firefighter
Meghan Fanning - EMT
Jonathan Goldman – Rescue Captain
George Hassard – Firefighter
George Kayyal – Firefighter
Jason Kayyal – Firefighter
Jerry Lachance – Firefighter
Justin Lemay – Firefighter
Lloyd Lessard – Firefighter
Ed Mackey – Firefighter
Lenny MacNeil – Rescue/Medic/Firefighter
Kevin Major – Firefighter/EMT
Steve McGibbon – Firefighter/EMT
Patrick Murphy – Firefighter
Rick Perry – Firefighter
Tammylynn Saben - EMT
Jamie Saltalamacchia – Firefighter
Jeff Saltalamacchia – Firefighter/EMT
David Savastano – Firefighter/EMT
Rusty Sears – Firefighter/EMT
Dyllan Tapley – Firefighter/Paramedic
Kate Winter – Rescue/EMT

Bruce Cleveland - Selectman Liaison

Boards, Committees and Commissions

BOARD OF SELECTMEN

Mail: PO Box 1756, Sandown, NH 03873
 Phone: (603) 887-3646 Fax: (603) 887-5163
 Email: townofsandown@sandown.us
 Website: www.sandown.us

Meetings: Mondays at 6:30 pm
 Town Hall – upper level

Thomas Tombarello -Chairman	2022
Darren Hudgins -Vice Chairman	2021
Stephen Brown	2020
Bruce Z. Cleveland	2020
Eric L. Olsen	2022

BUDGET COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873
 Website: www.sandown.us

Meetings: Wednesdays at 6:30 pm
 during budget season
 Town Hall – upper level

Suzanne Reynolds, Chairman	2021
Steven Finnegan, Vice Chairman	2021
Christopher Edris	2022
Kevin Kontos	2022
Lorna Walker	2020
Amanda Knight	2021

Thomas Tombarello – Ex Officio

CABLE ACCESS BOARD

Mail: PO Box 1756, Sandown, NH 03873
 Phone: (603) 887-0017
 Email: Channel17@sandown.us

Meetings: Fourth Tuesday of the month at 7:00 pm
 Town Hall – upper level

Richard Lewis	2020
Chris Donnellan	2021
Albert Correia	2022

Christopher Donnellan – Station Manager
 Shane Marrama – Broadcast Operator
 Jarrett Dow – Broadcast Operator

Eric L. Olsen – Ex Officio

CONSERVATION COMMISSION

Mail: PO Box 1756, Sandown, NH 03873
 Email: cortins@sandown.us
 Website: www.sandown.us

Meetings: 2nd & 4th Thursdays at 7:00 pm
 Town Hall – upper level

Jillian Winmill, Chairman	2022
Brian Butler, Vice Chairman	2021
Paul Carey	2021
Nicholas Ortins	2022
Tom Sands	2020
Pamela Gaudreau	2020
Christy Ducharme	2022
Mark Traeger (Alt.)	2020
Terry Knuuttenen (Alt.)	2020

Darren Hudgins – Selectman Liaison

Brianna Butler – Fishing Derby Chair
 Bruce Gilday – Environmental Consultant

Christy Ortins – Administrative Assistant

HERITAGE COMMISSION

Mail: PO Box 1756, Sandown, NH 03873
 Phone: (603) 887-3646
 Email: townofsandown@sandown.us

Meetings: First Thursday of the month at 7:00 pm
 Town Hall – upper level

Pamela Gaudreau, Chairman 2021
 Susan Dupouy, Vice Chairman 2021
 Frances Rosenau 2022
 Peter Koester 2022
 Paul Wentzell (Alt.) 2020

Stephen Brown - Selectman Member/Liaison

JOINT LOSS MANAGEMENT COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873
 Email: townofsandown@sandown.us

Meetings: Quarterly – schedule is posted at Town Hall, Post Office and town website

Police Chief Joseph Gordon, Chairman 2020
 Paula Gulla, Vice Chairman 2020
 Michael Devine 2020
 John Runcie 2020
 Deborah Hoadley 2020
 Deb Brown 2020

Tom Tombarello – Selectman Liaison

MUNICIPAL RECORDS COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873

Meetings: As needed – schedule is posted at Town Hall, Post Office and town website

Lynne Blaisdell, Town Administrator
 Thomas Tombarello, Selectmen Chairman
 Erica Olsen, Treasurer
 Dawn Nicolaisen, Town Clerk/Tax Collector

Thomas Tombarello – Selectman Liaison

OLD HOME DAY COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873
 Phone: (603) 887-3646 Fax: (603) 887-5163
 Email: townofsandown@sandown.us
 Website: www.sandown.us

Meetings: Schedule is posted at Town Hall, Post Office and town website
 7:00 pm
 Town Hall – lower level

Tim Rand, Chairman 2020
 Bob Brouder 2020
 Carly Gregory 2020
 Paula Gulla 2020
 Patricia Kimball 2020
 Peter Koester 2020
 Patty Lakos 2020
 Helen LoPresti 2020
 Anthony LoConte 2020
 Erica Olsen 2020
 Alison Rochenski 2020
 Samantha Olsen (Volunteer)
 Arthur Genuardo – Site Coordinator

Thomas Tombarello – Selectman Liaison

PARKS AND RECREATION COMMISSION

Mail: PO Box 642, Sandown, NH 03873
 Phone: (603) 887-1872
 Email: recreation@sandown.us
 Website: www.sandown.us

Meetings: 1st & 3rd Wednesdays at 6:30 pm
 Edward C. Garvey Recreation Building Meeting Room

George Blaisdell, Chairman 2022
 John Donahue 2021
 Jessica Scarlett 2021
 Darren Hudgins – Ex Officio
 Deb Brown – Recreation Director

PLANNING BOARD

Mail: PO Box 1756, Sandown, NH 03873
 Phone: (603) 887-6085 Fax: (603) 887-5163
 Email: cortins@sandown.us
 Website: www.sandown.us

Meetings: 1st & 3rd Tuesdays at 7:00 pm
 Town Hall – upper level

Ernest Brown, Chairman 2021
 John White, Vice Chairman 2022
 Ed Mencis 2021
 Leo Reynolds 2022

William Gannon 2020
Tricia Edris 2020
Bruce Z. Cleveland – Ex Officio
Christy Ortins – Administrative Assistant

SENIOR AFFAIRS TRANSPORTATION COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-0216
Website: www.sandown.us

Meetings: 1st Tuesday of the month at 7:00 pm
Town Hall – lower level

Scott Bickford, Acting Chair 2023
Ronald Dunbar 2020
Colleen Donovan 2020
Paul Godin (Alt.) 2021
Duane Butts (Alt.) 2023

Thomas Tombarello – Selectman Liaison

ZONING BOARD OF ADJUSTMENT

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-6085 Fax: (603) 887-5163
Email: cortins@sandown.us
Website: www.sandown.us

Meetings: last Thursday of the month at 7:00 pm
Town Hall – lower level

Christopher True, Chairman 2020
Christopher Longchamps, Vice Chair 2020
Steven Meisner 2020
David Ardolino 2022
Brian St. Amand 2021
John White 2021

Eric L. Olsen – Selectman Liaison

Christy Ortins – Administrative Assistant

OTHER ELECTED & APPOINTED OFFICIALS

CEMETERY TRUSTEES

Mail: PO Box 1756, Sandown, NH 03873

Carroll Bassett	2022
Thomas Latham	2021
Stephen Winter	2020

ELDERLY AFFAIRS DIRECTOR

Mail: PO Box 1756, Sandown, NH 03873

LIBRARY TRUSTEES

Mail: PO Box 580, Sandown, NH 03873

Meetings: 3rd Thursday of the month at 7:00 pm
Sandown Public Library

Diana True, Chair	2020
Tina Owens, Treasurer	2021
Carol Fournier	2022
Caroline Morse, Secretary	2021
Carol Busby, Vice Chair	2022

Stephen Brown – Selectman Liaison

MODERATOR

Mail: PO Box 1756, Sandown, NH 03873

Kevin Major – Moderator	2020
Kate Winter – Asst. Moderator	2020

SUPERVISORS OF THE CHECKLIST

Mail: PO Box 583, Sandown, NH 03873

Rosemarie Bruno	2024
Heather Zagranis	2020
Diane Thompson	2022

TOWN INSPECTORS

Robert Bogosh – Building/Code Enforcement
Septic System/Well Inspector
Phone: (603) 867-6085

Paul D’Amore – Asst. Building/Code Enforcement
Phone: (603) 867-6085

Arthur Genuardo – Driveway Inspector
Phone: (603) 887-3484

Thomas Tombarello –Electrical Inspector
Phone: (603) 702-3207

Dan Dube – Asst. Electrical Inspector
Phone: (603) 887-3646

Mark Tolman – Health Officer
Phone: (603) 706-2008

Fire Chief Tapley – Oil Burner/Chimney Inspector
Phone: (603) 235-9302

Gary Paradis – Plumbing Inspector
Phone: (603) 303-1501

TREASURER

Mail: PO Box 1756, Sandown, NH 03873

Erica Olsen– Treasurer	2021
------------------------	------

TRUSTEES OF THE TRUST FUND

Mail: PO Box 1756, Sandown, NH 03873

Arlene Bassett	2022
Dana Wells	2021
Rose Cleveland	2020

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Sandown, New Hampshire

Additional Offices:
Nashua, NH
Andover, MA
Greenfield, MA
Ellsworth, ME

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Sandown, New Hampshire, as of and for the year ended December 31, 2018, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies

used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Sandown, New Hampshire, as of December 31, 2018, and the respective changes in financial position thereof, and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis, and the Pension schedules appearing on pages 44 to 47 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Melanson Heath

April 11, 2019

TOWN OF SANDOWN, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

DECEMBER 31, 2018

	<u>General</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
ASSETS			
Cash and short-term investments	\$ 8,309,984	\$ 1,110,580	\$ 9,420,564
Investments	-	39,926	39,926
Receivables:			
Property taxes	573,895	-	573,895
Departmental and other	14,706	-	14,706
Due from other funds	4,842	240	5,082
Prepaid assets	<u>129,389</u>	<u>-</u>	<u>129,389</u>
TOTAL ASSETS	<u>\$ 9,032,816</u>	<u>\$ 1,150,746</u>	<u>\$ 10,183,562</u>
LIABILITIES			
Accounts payable	\$ 415,273	\$ -	\$ 415,273
Retainage payable	49,539	-	49,539
Accrued liabilities	53,625	8,609	62,234
Due to other funds	240	4,842	5,082
Due to state	1,377	-	1,377
Due to school district	<u>6,713,931</u>	<u>-</u>	<u>6,713,931</u>
TOTAL LIABILITIES	7,233,985	13,451	7,247,436
DEFERRED INFLOWS OF RESOURCES			
Unavailable revenues	46,629	78,460	125,089
FUND BALANCES			
Nonspendable	129,389	42,720	172,109
Restricted	-	1,016,115	1,016,115
Committed	460,292	-	460,292
Assigned	60,469	-	60,469
Unassigned	<u>1,102,052</u>	<u>-</u>	<u>1,102,052</u>
TOTAL FUND BALANCES	<u>1,752,202</u>	<u>1,058,835</u>	<u>2,811,037</u>
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES	<u>\$ 9,032,816</u>	<u>\$ 1,150,746</u>	<u>\$ 10,183,562</u>

The accompanying notes are an integral part of these financial statements

TOWN OF SANDOWN, NEW HAMPSHIRE
 RECONCILIATION OF TOTAL GOVERNMENTAL FUND
 BALANCES TO NET POSITION OF GOVERNMENTAL
 ACTIVITIES IN THE STATEMENT OF NET POSITION

DECEMBER 31, 2018

Total governmental fund balances		\$ 2,811,037
• Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.		7,964,423
• Revenues are reported on the accrual basis of accounting and are not deferred until collection.		(1,501)
• Long-term liabilities, including bonds payable, net pension liability and net OPEB liability are not due and payable in the current period and, therefore, are not reported in the governmental funds.		(3,503,915)
• Other		<u>338,612</u>
Net position of governmental activities		<u><u>\$ 7,608,656</u></u>

The accompanying notes are an integral part of these financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2018

	<u>General</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
Revenues:			
Property taxes	\$ 2,628,546	\$ 22,945	\$ 2,651,491
Licenses and permits	1,505,561	-	1,505,561
Penalties, interest, and other taxes	59,278	-	59,278
Charges for services	103,627	564,085	667,712
Intergovernmental	512,243	8,000	520,243
Investment income	19,792	8,457	28,249
Miscellaneous	34,214	125	34,339
Permanent fund contributions	-	3,280	3,280
	<u>4,863,261</u>	<u>606,892</u>	<u>5,470,153</u>
Expenditures:			
Current:			
General government	1,380,447	143,746	1,524,193
Public safety	936,704	51,295	987,999
Highways and streets	1,095,273	-	1,095,273
Sanitation	456,227	-	456,227
Health and welfare	35,793	-	35,793
Culture and recreation	490,070	414,485	904,555
Conservation	7,179	99,344	106,523
Capital outlay	85,588	-	85,588
Debt service:			
Principal	50,000	-	50,000
Interest	21,772	-	21,772
	<u>4,559,053</u>	<u>708,870</u>	<u>5,267,923</u>
Excess (deficiency) of revenues over expenditures and change in fund balance	304,208	(101,978)	202,230
Other Financing Sources (Uses):			
Transfers in	-	4,001	4,001
Transfers out	(4,001)	-	(4,001)
	<u>(4,001)</u>	<u>4,001</u>	<u>-</u>
Change in fund balance	300,207	(97,977)	202,230
Fund Equity, at Beginning of Year	<u>1,451,995</u>	<u>1,156,812</u>	<u>2,608,807</u>
Fund Equity, at End of Year	<u>\$ 1,752,202</u>	<u>\$ 1,058,835</u>	<u>\$ 2,811,037</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

RECONCILIATION OF THE STATEMENT OF REVENUES,
EXPENDITURES, AND CHANGES IN FUND BALANCES OF
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2018

Net changes in fund balances - total governmental funds	\$ 202,230																				
<ul style="list-style-type: none"> • Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense: <table style="margin-left: 40px; width: 100%;"> <tr> <td style="width: 80%;">Capital outlay</td> <td style="text-align: right;">169,049</td> </tr> <tr> <td>Depreciation</td> <td style="text-align: right;">(304,265)</td> </tr> </table> • The issuance of long-term debt (e.g., bonds) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net position: <table style="margin-left: 40px; width: 100%;"> <tr> <td style="width: 80%;">Repayment of bonds</td> <td style="text-align: right;">50,000</td> </tr> <tr> <td>Repayment of capital lease</td> <td style="text-align: right;">36,889</td> </tr> </table> • Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures, and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (i.e., real estate and personal property, motor vehicle excise, etc.) differ between the two statements. This amount represents the net change in deferred revenue. <table style="margin-left: 40px; width: 100%;"> <tr> <td style="width: 80%;"></td> <td style="text-align: right;">(15,436)</td> </tr> </table> • Some expenses reported in the Statement of Activities do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds: <table style="margin-left: 40px; width: 100%;"> <tr> <td style="width: 80%;">Net pension liability and related deferred outflows and inflows of resources</td> <td style="text-align: right;">(70,797)</td> </tr> <tr> <td>Net OPEB liability and related deferred outflows and inflows of resources</td> <td style="text-align: right;">1,816</td> </tr> <tr> <td>Other</td> <td style="text-align: right;">(4,822)</td> </tr> </table> • Other differences <table style="margin-left: 40px; width: 100%;"> <tr> <td style="width: 80%;"></td> <td style="text-align: right; border-top: 1px solid black;">992</td> </tr> </table> 	Capital outlay	169,049	Depreciation	(304,265)	Repayment of bonds	50,000	Repayment of capital lease	36,889		(15,436)	Net pension liability and related deferred outflows and inflows of resources	(70,797)	Net OPEB liability and related deferred outflows and inflows of resources	1,816	Other	(4,822)		992	<table style="width: 100%;"> <tr> <td style="width: 80%;">Change in net position of governmental activities</td> <td style="text-align: right;">\$ <u>65,656</u></td> </tr> </table>	Change in net position of governmental activities	\$ <u>65,656</u>
Capital outlay	169,049																				
Depreciation	(304,265)																				
Repayment of bonds	50,000																				
Repayment of capital lease	36,889																				
	(15,436)																				
Net pension liability and related deferred outflows and inflows of resources	(70,797)																				
Net OPEB liability and related deferred outflows and inflows of resources	1,816																				
Other	(4,822)																				
	992																				
Change in net position of governmental activities	\$ <u>65,656</u>																				

The accompanying notes are an integral part of these financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES,
AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED DECEMBER 31, 2018

	Budgeted Amounts		Actual Amounts (Budgetary Basis)	Variance with Final Budget Positive (Negative)
	Original Budget	Final Budget		
Revenues:				
Property taxes	\$ 2,596,084	\$ 2,596,084	\$ 2,596,084	\$ -
Licenses and permits	1,457,180	1,457,180	1,505,561	48,381
Penalties, interest, and other taxes	65,150	65,150	59,278	(5,872)
Charges for services	100,000	100,000	103,627	3,627
Intergovernmental	511,696	511,696	511,991	295
Investment income	12,500	12,500	13,974	1,474
Miscellaneous	34,050	34,050	34,214	164
Use of fund balance	25,000	25,000	25,000	-
Total Revenues	4,801,660	4,801,660	4,849,729	48,069
Expenditures:				
Current:				
General government	1,406,355	1,406,355	1,389,452	16,903
Public safety	930,540	930,540	888,714	41,826
Highways and streets	796,158	796,158	777,093	19,065
Sanitation	458,992	458,992	456,227	2,765
Health and welfare	48,187	48,187	35,793	12,394
Culture and recreation	495,373	495,373	484,913	10,460
Conservation	8,574	8,574	7,179	1,395
Capital outlay	77,278	77,278	89,966	(12,688)
Debt service:				
Principal	50,000	50,000	50,000	-
Interest	23,203	23,203	21,772	1,431
Transfers out	507,000	507,000	507,000	-
Total Expenditures	4,801,660	4,801,660	4,708,109	93,551
Excess of revenues and other sources over expenditures and other uses	\$ -	\$ -	\$ 141,620	\$ 141,620

The accompanying notes are an integral part of these financial statements.

2019 TOWN CLERK REPORT

MOTOR VEHICLE REGISTRATIONS

Motor Vehicle Permits Issued	1,410,680.69
Plate Decals	29,009.00
Title Fees	3,336.00
Mail In Fee	7,021.00
Boat Registrations	<u>3,788.64</u>
	1,453,835.33

DOG REGISTRATIONS

Dog License Issued	6,161.50
Kennel License	400.00
Late Fees	2,697.00
Dog Fines	<u>325.00</u>
	9,583.50

MARRIAGE LICENSE & VITAL STATISTICS

Marriage Fees to State	1,419.00
Marriage Fees to Town	231.00
Vital Statistic Fees to State	1,412.00
Vital Statistic Fees to Town	<u>1,273.00</u>
	4,335.00

MISCELLANEOUS

UCC Filings	1,575.00
Dredge & Fill Permits	0.00
Election Filing Fees	0.00
Returned Check Fees	<u>653.94</u>
	2,228.94

NH FISH & GAME

OHRV (Town)	318.00
OHRV (State)	8,330.50
Hunting & Fishing (Town)	90.00
Hunting & Fishing (State)	<u>2,800.00</u>
	11,538.50

PERMITS

Building Permits	34,056.72
Electrical Permits	13,855.00
Plumbing Permits	9,090.00
Gas Permits	15,535.00
Septic Permits	5,590.00
Oil / Chimney Permits	430.00
Home Business Permits	120.00
Well Permits	840.00
Driveway Permits	<u>360.00</u>
	79,876.72

Total Remitted To Treasurer: **1,561,397.99**

Respectfully Submitted

Dawn Nicolaisen

Tanya Gaynor

Judith Devine

Dawn Nicolaisen

Tanya Gaynor

Judith Devine

Town Clerk

Deputy Town Clerk

Office Assistant

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2019-12/31/2019

--SANDOWN--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
GRAMSTORFF, LILY JAYNE	01/07/2019	DERRY,NH	GRAMSTORFF, MICHAEL	GRAMSTORFF, CRYSTAL
PEASE, SOPHIE HELEN	02/13/2019	NASHUA,NH	PEASE, JOSHUA	PEASE, ANDREA
FRILING, RILEY KATHRYN	02/14/2019	MANCHESTER,NH	FRILING, ALLEN	FRILING, KRISTIN
DONNELLY, ROWAN EVERLY	04/16/2019	NASHUA,NH	DONNELLY, SEAN	DONNELLY, JILLIAN
KEENAN, CORA ELAINE	05/16/2019	MANCHESTER,NH	KEENAN, MICHAEL	KEENAN, ASHLEY
OUELLETTE, JULIEN DOUGLAS	05/26/2019	DERRY,NH	OUELLETTE, GERMAIN	BABEL, COURTNEY
HOLLENBECK, EVERLEIGH JAYDE	06/05/2019	MANCHESTER,NH	HOLLENBECK JR, DARIAN	FOLEY, ANNA
PINEAU, MICAH JAYCE	06/08/2019	NASHUA,NH	PINEAU, JOHN	PINEAU, AMBER
SOTER, RILEY JAMES	06/11/2019	DERRY,NH		NORRIS, JAMIE
SHERBURNE, ELLENORA RUTH	07/31/2019	MANCHESTER,NH	SHERBURNE, JOSEPH	SHERBURNE, MIRANDA
FORAND, KADEN THOMAS	08/13/2019	MANCHESTER,NH	FORAND, CHRISTOPHER	FORAND, APRIL
JEAN, MAREN GRACE	08/20/2019	DERRY,NH	JEAN, ERIC	JEAN, JAMEY
MORSE, WALKER JAMES	09/02/2019	MANCHESTER,NH	MORSE, BRANDON	MORSE, NICOLE
BARTOLOTTA, NINA PATRICE	09/10/2019	MANCHESTER,NH	BARTOLOTTA, JARED	BARTOLOTTA, MARY
WILLIAMS, BRIELLE ANN	09/11/2019	MANCHESTER,NH	WILLIAMS JR, CHARLES	WILLIAMS, OLIVIA
FORD, ADALYN JULIA	10/23/2019	DERRY,NH	FORD, RICHARD	FORD, CASSIE
SACKMANN, OLIVE THERESA	11/18/2019	MANCHESTER,NH	SACKMANN, STEVEN	SEUFFERT, EMILIE
TARDUGNO, LUCA JAMES	12/06/2019	NASHUA,NH	TARDUGNO, JARED	TARDUGNO, ASHLEY

Total number of records 18

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT**

01/01/2019 - 12/31/2019

-- SANDOWN --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
O'HANLEY III, ROBERT D EPPING, NH	SMITH, KASEY R SANDOWN, NH	EPPING	HAMPSTEAD	03/24/2019
BATCHELDER, BRENDON D SANDOWN, NH	JAREK, THERESA C SANDOWN, NH	SANDOWN	HAMPSTEAD	04/05/2019
PAQUETTE, HEATHER L SANDOWN, NH	ROSATI, JOSHUA D SANDOWN, NH	SANDOWN	DANVILLE	04/16/2019
DANGAS, JENNIFER L SANDOWN, NH	DOWNING, JOHN F SANDOWN, NH	BRENTWOOD	NEWINGTON	04/26/2019
GANGI, LORIE SANDOWN, NH	RULFS, MICHAEL R SANDOWN, NH	SANDOWN	PELHAM	04/27/2019
LANDALE, CHRISTINE SANDOWN, NH	MEEHAN JR, DENNIS M SANDOWN, NH	SANDOWN	SANDOWN	06/15/2019
MANNI, STEPHEN J SANDOWN, NH	LANDRY, DESSA E SANDOWN, NH	SANDOWN	ALLENSTOWN	06/29/2019
DUVAL, KRYSTAL T SANDOWN, NH	WILSON, KYLE G SANDOWN, NH	SANDOWN	DERRY	07/06/2019
CAMACHO, ELIZABETH A SANDOWN, NH	FORD, EDWARD M SANDOWN, NH	SANDOWN	SANDOWN	08/10/2019
JONES, SARAH A SANDOWN, NH	MUNDY, JOSEPH F SANDOWN, NH	SANDOWN	KINGSTON	08/10/2019
WEYMOUTH, CAISEY J SANDOWN, NH	LAMPOR, JAMES I SANDOWN, NH	SANDOWN	WATERVILLE VALLEY	09/07/2019

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2019 - 12/31/2019

-- SANDOWN --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
GARLAND, ROSCOE W BRENTWOOD, NH	LEVESQUE, CAITLIN M SANDOWN, NH	EPHING	EPHING	09/07/2019
MCGREGOR, JOHN MICHAEL W LONDONDERRY, NH	HABIB, DANIELLE J SANDOWN, NH	LONDONDERRY	PELHAM	09/21/2019
COLON, ALEX A DANVILLE, NH	BUTTERY, BRITTANY M SANDOWN, NH	DANVILLE	STRAFFORD	09/28/2019
REGAN, SHANE P DANVILLE, NH	LAYCOCK, CHRISTA A SANDOWN, NH	KINGSTON	HENNIKER	10/05/2019
GAVIN, KRISTIN SANDOWN, NH	BREMNER, WILLIAM L SANDOWN, NH	SANDOWN	PORTSMOUTH	10/13/2019
GUEYDAN, JESSE C SANDOWN, NH	RIVAS-ABREU, LEIDY C SANDOWN, NH	SANDOWN	SANDOWN	10/28/2019
RUMMLER JR, TIMOTHY P SANDOWN, NH	BLAIR, BIBIANA H SANDOWN, NH	SANDOWN	ATKINSON	11/01/2019
SINGSTER JR, PAUL G SANDOWN, NH	PERLEY, REBECCA N SANDOWN, NH	SANDOWN	SANDOWN	11/15/2019
KEEBAUGH, MICHAEL R SANDOWN, NH	ARNUS-ARRAUT, MERCEDES SANDOWN, NH	SANDOWN	SANDOWN	11/27/2019
CARTER, JAMES H SANDOWN, NH	WOOD, CANDY R SANDOWN, NH	SANDOWN	RYE	12/29/2019

Total number of records 21

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2019 - 12/31/2019

--SANDOWN, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HUYCK, JERE	01/04/2019	DERRY	HUYCK, WENDELL	GAGNON, NONA	Y
SIENKIEWICZ, FRANCIS	01/10/2019	FREMONT	SIENKIEWICZ, JOSEPH	LORENZ, SOPHIE	N
CALIRI JR, JOSEPH	01/21/2019	EXETER	CALIRI, JOSEPH	ROCCO, ANNE	Y
LIMONE, RALPH	02/05/2019	SANDOWN	LIMONE, CHARLES	PAGLICCIA, SUSAN	Y
MCCONNACHIE, DONNA	02/26/2019	DERRY	PALMER, MANFORD	RAY, RUTH	N
PASSANISI, JAMES	04/04/2019	DERRY	PASSANISI, THOMAS	TRINGALI, CARMELA	N
COMERFORD, EDWARD	04/19/2019	DERRY	COMERFORD, MATTHEW	METHE, NINA	N
SILVEIRA, MARIA	04/21/2019	DERRY	COUCELOS, JOSE	CARDOSO, AUGUSTA	N
PACE, BETTY-LU	05/10/2019	DERRY	GRANFIELD, EDWARD	DICKINSON, EVELYN	N
ATKINS, GREGORY	05/11/2019	EXETER	ATKINS, THOMAS	KELLY, DIANA	N
DEVINE, JAMES	06/01/2019	DERRY	DEVINE, CHRISTOPHER	DUGGAN, EMMA	N
WILBUR SR, JOHN	06/09/2019	MANCHESTER	WILBUR, HIRAM	MACLEOD, RACHEL	Y
GANNON, ROSEMARY	06/25/2019	LONDONDERRY	MURPHY, DANIEL	KELLEHER, ANNE	N
GENEST, SHEILA	06/25/2019	SANDOWN	FISHER, LEON	CHAREST, BERNADETTE	N
LEBEL, JACQUELINE	07/11/2019	DERRY	TERRIEN, GEORGE	VALLEE, RHENDA	N
NICOLL, ROSEMARY	07/19/2019	DERRY	WARREN, EARL	CHASE, MARY	N
D'AMBROSIO, PETER	07/29/2019	FREMONT	D'AMBROSIO, MICHAEL	SAMMARIA, ROSE	Y
ECCLESTON, LOUANNE	08/03/2019	BRENTWOOD	GAFF SR, HENRY	LAFAYETTE, LOUISE	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT
01/01/2019 - 12/31/2019
--SANDOWN, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
STANLEY, CORNELIUS	08/04/2019	SANDOWN	STANLEY, IRVING	STANLEY, PHOEBE	N
BOISSEAU SR, JOHN	08/13/2019	DERRY	BOISSEAU, RICHARD	LITTLE, MARIE	Y
GAGNON, ALFRED	08/20/2019	LEBANON	GAGNON, JOSEPH	LAFAVRE, ESTELLE	N
WAREING, RICHARD	08/20/2019	DERRY	WAREING, ERNEST	DWYER, LAURA	Y
BROUDER, ROBERT	09/10/2019	SANDOWN	BROUDER, ROBERT	DEVLIN, CECELIA	N
JULIANO, JOHN	09/24/2019	MANCHESTER	JULIANO, JOSEPH	SORRENTI, JENNIE	Y
MACKINNON, ROBERT	10/16/2019	SANDOWN	MACKINNON, LEON	WHITCOMB, MARION	Y
ELLIS, JAMES	10/16/2019	SANDOWN	ELLIS, CHARLES	COTE, MARTHA	N
SAWYER, RUSSELL	12/08/2019	DERRY	SAWYER, ARTHUR	UNKNOWN, EMILY	Y
IRISH, ALINE	12/11/2019	SANDOWN	CASTONGUAY, ALBERT	TREMBLAY, VALEDA	N

Total number of records 28

TOWN OF SANDOWN
MS-61 Report

Selected Levy: 2019
 Date Range: 01/01/2019 - 12/31/2019

Tax

Levy: 2019

Debit

Taxes Committed This Year	
1st Half Tax	8,676,909.00
2nd Half Tax	8,969,473.00
Current Use Tax	19,000.00
Yield Tax	1,112.03
Refund	
1st Half Tax	47,837.08
2nd Half Tax	3,135.60
Interest And Fee Collected	
Interest - RET	4,366.89
Total Debit	17,721,833.60

Credit

Remitted To Treasurer	
1st Half Tax	8,619,643.29
2nd Half Tax	8,612,011.39
Current Use Tax	19,000.00
Interest - RET	4,366.89
Yield Tax	1,112.03
Abatements Made	
1st Half Tax	156.65
2nd Half Tax	7,990.64
Current Levy Deeded	
Current Levy Deeded - RET	329.00
Uncollected Taxes - End of Year	
1st Half Tax	104,617.14
2nd Half Tax	352,606.57
Total Credit	17,721,833.60

Levy: 2018

Debit

Uncollected Taxes - Beg. of Year	
1st Half Tax	99,427.26
2nd Half Tax	373,294.63
Current Use Tax	55.48
Taxes Committed This Year	
Current Use Tax	1,600.00
Excavation Tax	270.00
Refund	
1st Half Tax	7,521.00
2nd Half Tax	20,208.25
Interest And Fee Collected	
Fee - RET	2,055.50
Interest - RET	23,960.44
Total Debit	528,392.56

Credit

Remitted To Treasurer	
1st Half Tax	66,120.26
2nd Half Tax	315,034.03
Current Use Tax	1,655.48

Excavation Tax	270.00
Fee - RET	2,055.50
Interest - RET	23,960.44
Transfer To Lien - RET	104,607.85
Abatements Made	
1st Half Tax	707.00
2nd Half Tax	13,982.00
Total Credit	528,392.56

Levy: 2006

Debit	
Uncollected Taxes - Beg. of Year	
2nd Half Tax	-17.00
Interest And Fee Collected	
Fee - RET	17.00
Total Debit	0.00
Credit	
Remitted To Treasurer	
Fee - RET	17.00
Total Credit	17.00

Tax Lien

Levy: 2018

Debit	
Tax Lien	
Interest Collected - TTL	625.33
Liens Executed During Fiscal Year	114,991.02
Total Debit	115,616.35
Credit	
Remitted To Treasurer	
Abatements Made	165.36
Interest Collected - TTL	625.33
Liens Deeded To Municipality	831.59
Redemptions	19,156.91
Unredeemed Liens Balance End Of Year	94,837.16
Total Credit	115,616.35

Levy: 2017

Debit	
Tax Lien	
Fee Collected - TTL	314.00
Interest Collected - TTL	6,210.22
Unredeemed Liens Balance at Beg. of Fiscal Year	75,708.40
Total Debit	82,232.62
Credit	
Remitted To Treasurer	
Fee Collected - TTL	314.00
Interest Collected - TTL	6,210.22
Liens Deeded To Municipality	768.83
Redemptions	49,407.95
Unredeemed Liens Balance End Of Year	25,542.07
Total Credit	82,243.07

Levy: 2016

Debit	
Tax Lien	
Fee Collected - TTL	177.75
Interest Collected - TTL	7,708.84
Unredeemed Liens Balance at Beg. of Fiscal Year	24,841.82
Total Debit	32,728.41
Credit	
Remitted To Treasurer	
Fee Collected - TTL	177.75
Interest Collected - TTL	7,708.84
Liens Deeded To Municipality	701.11
Redemptions	24,140.71
Total Credit	32,728.41

Levy: 2015

Debit	
Tax Lien	
Fee Collected - TTL	32.00
Interest Collected - TTL	1,391.83
Unredeemed Liens Balance at Beg. of Fiscal Year	567.59

Total Debit	1,991.42
Credit	
Remitted To Treasurer	
Fee Collected - TTL	32.00
Interest Collected - TTL	1,391.83
Redemptions	567.59
Total Credit	1,991.42

2018 Property Tax Lien

2018 Property Taxes	40,121.00	*** 1st Issue ***
Interest	4,666.06	
Cost	1,218.00	
2018 Property Taxes	64,486.85	***2nd Issue***
Interest	4,129.61	
Cost	369.50	

Total: 114,991.02

Dawn Nicolaisen

Tax Collector

**TOWN OF SANDOWN
AMBULANCE SERVICE REVOLING FUND**

Beginning Balance 1/1/2019	\$	1,031.26
Yearly interest	\$	-
Yearly deposits	\$	-
Withdrawals	\$	-
Transfer		
Ending Balance 12/31/19	\$	1,031.26

Respectfully submitted by
Erica J Olsen Treasurer

TOWN OF SANDOWN
Treasurer's Report
Conservation Commission
ANNUAL REPORT 2019
(unaudited)

TD Bank Checking Account

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 573.00
Interest earned for 12		\$ 5.89
Deposits		
Transfers		
Withdrawals		\$ (525.00)
Ending Balance	12/31/2019	\$ 53.89

TD Bank Statement Checking Account

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 418,003.53
Interest Yrly		\$ 4,517.01
Deposits Yrly <i>Current Use 100%</i>		\$ 2,180.48
Withdrawals		\$ (85,056.68)
Ending Balance	12/31/2019	\$ 339,644.34

Town Forest Fund

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 6,888.26
Interest		\$ 80.59
Deposits		
Transfers		
Withdrawals		\$ -
Ending Balance	12/31/2019	\$ 6,968.85

Combined Totals	\$ 346,667.08
------------------------	----------------------

Respectfully submitted

Erica J Olsen
Treasurer

**Town of Sandown
GENERAL FUND
Treasurer's Summary
For Year Ended December 31, 2019**

Cash on Hand:
 General Fund

TD Bank statement December 31, 2019	2019	\$	7,666,376.40
Bank Beginning Balance - Bank Jan 1, 2019		\$	7,644,176.73
Income:		\$	21,909,962.08
Total Expenditures			
Reciepts submitted by bank		\$	(21,887,762.41)
Ending Balance - December 31, 2019		\$	7,666,376.40

Submitted by Erica J Olsen, Treasurer

**TOWN OF SANDOWN
Heritage Commission**

Beginning Balance 4/2/2019	\$	25.00
Yearly interest	\$	13.64
Yearly deposits	\$	2,824.15
Withdrawals	\$	-
Transfer	\$	(141.28)
Ending Balance 12/31/19	\$	2,721.51

Respectfully submitted by
Erica J Olsen Treasurer

TOWN OF SANDOWN

Treasurer's Report

POLICE

ANNUAL REPORT 2019

(unaudited)

Checking Account Safety& Enforcement Fund

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance	12/31/2019	\$ 6,984.58
Interest earned yrly		\$ 86.73
Deposits		
Transfers		\$ 636.00
Withdrawals		\$ -
Ending Balance	12/31/2019	\$ 7,707.31

Special Details Account

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 18,704.08
Interest Yrly		\$ 245.80
Deposits Yrly		\$ 8,240.93
Transfers		
Withdrawals		\$ (8,738.06)
Ending Balance	12/31/2019	\$ 18,452.75

Equitable

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 123.22
Interest		\$ 1.44
Deposits		
Transfers		
Withdrawals		\$ -
Ending Balance	12/31/2019	\$ 124.66

Grand Total	\$ 26,284.72
--------------------	---------------------

Respectfully submitted

Erica J Olsen
Treasurer

**TOWN OF SANDOWN
PREA ACCOUNT 2019**

Beginning Balance 1/1/2019	\$	31,998.17
Yearly interest	\$	273.80
Yearly deposits	\$	12,212.94
Withdrawals		
Transfer	\$	(18,506.79)
Ending Balance 12/31/19	\$	25,978.12

**TOWN OF SANDOWN
IMPACT FEE 2019**

Beginning balance 1/1/2019	\$	66,406.16
Yearly interest	\$	1,367.95
Yearly deposits	\$	112,241.00
Transfers		
Withdrawals	\$	-
Ending Balance 12/31/19	\$	180,015.11

**TOWN OF SANDOWN
CABLE TV 2019**

Starting balance	\$	187,548.38
Yearly interest	\$	2,350.93
Yearly deposits	\$	64,241.82
Transfers	\$	(33,857.23)
Withdrawals		
Uncashed check	\$	-
Ending Balance 12/31/19	\$	220,283.90

Respectfully submitted by
Erica J Olsen Treasurer

TD Bank Revolving Recreation
Municipal Money Market opened 6/4/13

Description	
Beginning Balance	\$ 19,678.92
Balance Transfers	
Interest	\$ 555.99
Deposits	\$ -
Transfers	\$ 38,138.00
Withdrawal	\$ -
Ending Balance	\$ 58,372.91

Respectfully submitted

Erica J Olsen, Treasurer

21247.64
TREASURER'S ANNUAL REPORT
RECREATION COMMISSION
Dec-19
 unaudited

TD Bank Revolving Recreation Fund
 checking

Description		
Beginning Balance	\$	101,484.53
Interest	\$	1,353.09
Deposits	\$	110,738.55
Transfer	\$	(87,296.30)
Withdrawal	\$	-
Ending Balance	\$	126,279.87

Petty Cash
 established 8/2/2005

Description		
Beginning Balance	\$	200.00
Interest		
Deposits		
Transfers		
Withdrawal		
Ending Balance	\$	200.00

\$ 200.00

TOTALS	\$	126,479.87
---------------	----	------------

Respectfully submitted by Erica J Olsen, Treasurer

2019 Cemetery Report

BEGINNING BALANCE	48.52
REVENUE	
Appropriation	3,801.00
*Sale of lots	2,400.00
Interest	18.92
TOTAL REVENUE	6,219.92
EXPENSES	
* FUNDS TO TRUSTEES	
Trustee of Trust Fund Perpetual Care	1,200.00
Trustee of Trust Fund Cemetery Maintenance Fund	<u>1,200.00</u>
Subtotal	2,400.00
EQUIPMENT REPAIR AND MAINTENANCE	
Repair and maintenance	385.75
SITE REPAIR AND MAINTENANCE	
Labor	2,602.00
FICA	199.05
Gravel	95.00
Loader	<u>75.00</u>
Subtotal	2,971.05
SUPPLIES	
Flags	177.45
TOTAL EXPENSES	5,934.25
ENDING BALANCE	334.19

Lots can be purchased from any trustee. Half of the purchase price is deposited into the Cemetery Maintenance Trust Fund for general repair of the cemetery. The balance is deposited into the Perpetual Care Fund to exclusively take care of that lot. Both Funds are held by the Trustees of the Trust Funds and expended by the cemetery trustees.

The information in this report is correct to the best of our knowlege.

Carroll Bassett Thomas Latham Stephen Winter

Town of Sandown, NH
Budget vs. Actual - Revenue - 2019
(Unaudited)

	2019 Estimated	2019 Actual	Variance	% Variance
TAXES				
Property Tax Revenue - 2019		9,638,623.00		
Abatement Allowance		3,889.87		
Land Use Change Tax Revenue - 2019		-55.48		
Excav Tax Revenue		270.00		
TOTAL TAXES		9,642,727.39		
INTEREST & PENALTIES				
Property Tax Interest - 2019		4,308.00		
Property Tax Interest - 2018		14,274.19		
Property Tax Penalty - 2018		410.25		
Redemption Interest - 2018		595.59		
Redemption Interest - 2016		42.52		
Redemption Interest - 2017		2,922.63		
Redemption Penalty - 2018		184.25		
Redemption Penalty - 2016		30.25		
Redemption Penalty - 2017		201.00		
Land Use Change Tax Interest - 2019		51.53		
Land Use Change Tax Interest - 2018		2.35		
Abatement Interest - 2018		-965.85		
TOTAL INTEREST & PENALTIES	65,000.00	22,056.71	-42,943.29	-66.07%
LICENSES/PERMITS/FEEES				
UCC Filings	500.00	1,575.00	1075	2.15
MOTOR VEHICLE PERMIT FEES				
Motor Vehicle Decals		29,009.00		
Motor Vehicle Titles		3,336.00		
Motor Vehicle Registrations		1,410,648.89		
Mail-In Fee		7,021.00		
Boat Registrations		3,788.64		
OHRV Registrations		318.00		
Hunting/Fishing Licenses		92.00		
TOTAL MOTOR VEHICLE PERMIT FEES	1,429,700.00	1,454,213.53	24,513.53	1.71%
BUILDING PERMITS				
Pole License		50.00		
Blasting Permit		75.00		
Building Permits		34,056.72		
Electrical Permits		13,855.00		
Plumbing Permits		9,090.00		
Gas Piping Permits		15,605.00		
Septic Permits		5,520.00		
Gas/Oil Chimney Permits		430.00		
Well Permit		840.00		
Home Business Permit		120.00		
Driveway Permit		360.00		
TOTAL BUILDING PERMITS	60,000.00	80,001.72	20,001.72	33.34%

	2019 Estimated	2019 Actual	Variance	% Variance
OTHER LICENSES/PERMITS/FEES				
Dog License - Town		6,561.50		
Marriage Licenses - Town		231.00		
Vital Statistics - Town		1,273.00		
Election & Registrations Filing Fees		0.00		
Dog Late Penalty		2,697.00		
Pistol Permit		740.00		
Dog Fine		325.00		
TOTAL OTHER LICENSES/PERMITS/FEES	15,000.00	11,827.50	-3,172.50	-21.15%
TOTAL LICENSES/PERMITS/FEES	1,504,700.00	1,546,042.75	41,342.75	2.75%
STATE REVENUE				
Meals & Rooms Tax Distribution	321,000.00	327,119.40		
Highway Block Grant	166,857.00	169,090.04		
Other State Grants & Reimbursements	8,490.00	19,994.50		
TOTAL STATE REVENUE	496,347.00	516,203.94	19,856.94	4.00%
INCOME FROM DEPARTMENTS				
Town Office		130.00		
Copies		60.00		
Voter Checklist		318.00		
Planning Board		3,970.00		
Zoning Board		1,285.00		
Insurance Claims		276.64		
Police Reports		585.00		
Court Fines		3,473.21		
Witness Fees		90.00		
Police - Fines		10.00		
Fire Dept Income		57.00		
UBC Metal		6,133.57		
Propane Tanks		1,173.00		
Tires		1,950.00		
Batteries		281.27		
Freon		4,752.51		
Electronics		9,089.00		
Cans		3,778.40		
Recycling - Textiles		162.30		
Recycling Misc.		438.00		
Recreation Building Rental		4,039.78		
Summer Recreation		0.00		
Special Recreation Programs		685.20		
Conservation Income		381.00		
TOTAL INCOME FROM DEPARTMENTS	110,000.00	43,118.88	-66,881.12	-60.80%
MISC. REVENUE				
Sale of Town Property	0.00	4,931.56		
Interest on Investments	12,500.00	25,958.83		
Rental of Town Buildings	10,500.00	1,376.00		
InsDividends/Reimburse		20,519.08		
Refunds/Misc.		72,915.69		
Returned Check Penalty - Executive		2,268.86		
Returned Check Penalty - Town Clerk		647.14		
Returned Check Penalty - Tax Collector		56.80		
TOTAL MISC. REVENUE	23,000.00	128,673.96	105,673.96	459.45%
TOTAL INCOME	2,199,547.00	11,900,398.63	9,700,851.63	441.04%

Actual & Budgeted Expenses

General Fund Operating Budget

January 2019 thru December 2019

Account Number	Account Description	2019 Budget	2019 Expenditure- Unaudited	Balance Remaining	Percent Left
Executive					
01-4130-01-110	Ex - Payroll - Employees	130,708	128,959	1,749	1.3%
01-4130-01-130	Ex - Payroll - Elected	10,000	10,000	0	0.0%
01-4130-01-301	Ex - Auditor	16,000	16,000	0	0.0%
01-4130-01-310	Ex - Consulting/Engineering	500	0	500	100.0%
01-4130-01-312	Ex - Tax Maps	1,600	1,810	(210)	-13.1%
01-4130-01-320	Ex - Legal	15,000	14,428	572	3.8%
01-4130-01-325	Ex - Services(Deeds)	300	61	239	79.7%
01-4130-01-341	Ex - Telephone	2,900	2,648	252	8.7%
01-4130-01-342	Ex - Computer Support	22,308	22,503	(195)	-0.9%
01-4130-01-345	Ex - Website Supp/Maint	3,650	2,250	1,400	38.4%
01-4130-01-370	Ex - Grants	500	0	500	100.0%
01-4130-01-390	Ex - Survey Town Property	1	0	1	100.0%
01-4130-01-391	EX - Stormwater Management	10,000	9,930	70	0.7%
01-4130-01-392	Ex - Hiring Costs	200	459	(259)	-129.5%
01-4130-01-530	Ex - Seminars	100	235	(135)	-135.0%
01-4130-01-540	Ex - Ads	400	1,093	(693)	-173.3%
01-4130-01-550	Ex - Town Report	2,615	2,614	1	0.0%
01-4130-01-560	Ex - Dues	5,774	5,759	15	0.3%
01-4130-01-610	Ex - Postage Supplies	375	342	33	8.8%
01-4130-01-620	Ex - Supplies	3,000	2,530	470	15.7%
01-4130-01-625	Ex - Postage	8,300	10,057	(1,757)	-21.2%
01-4130-01-632	Ex - Computer Software	21,640	21,818	(178)	-0.8%
01-4130-01-636	Ex - Mileage	800	1,040	(240)	-30.0%
01-4130-01-820	Ex - Flowers/Goodwill	450	403	47	10.4%
01-4130-01-830	Ex - Mosquito Control Program	26,350	24,850	1,500	5.7%
01-4130-01-850	Ex - Postage Meter Lease	2,209	2,209	0	0.0%
	TOTAL Executive	285,680	281,998	3,682	1.3%
Town Clerk					
01-4140-02-120	TCK - Payroll	47,508	47,533	(25)	-0.1%
01-4140-02-341	TCK - Telephone	1,140	1,028	112	9.8%
01-4140-02-530	TCK - Seminars	150	181	(31)	-20.7%
01-4140-02-550	TCK - State Mailouts	300	300	0	0.0%
01-4140-02-560	TCK - Dues	20	20	0	0.0%
01-4140-02-610	TCK - Dog Licenses	267	267	0	0.0%
01-4140-02-620	TCK - Supplies	1,200	1,077	123	10.3%
01-4140-02-636	TCK - Bank Mileage	586	533	53	9.0%
01-4140-02-670	TCK - Books	110	10	100	90.9%
	TOTAL Town Clerk	51,281	50,949	332	0.6%
Elections - Supervisors of the Checklist					
01-4140-03-131	Supervs - Payroll # 1	1,000	1,000	0	0.0%
01-4140-03-132	Supervs - Payroll # 2	1,000	1,000	0	0.0%
01-4140-03-133	Supervs - Payroll # 3	1,000	1,000	0	0.0%
01-4140-03-530	Supervs - Training/Mileage	75	0	75	100.0%
01-4140-03-610	Supervs - Copies	50	0	50	100.0%
01-4140-03-620	Supervs - Supplies	500	428	72	14.4%
01-4140-03-632	Supervs - Software	100	0	100	100.0%
	TOTAL Supervisors	3,725	3,428	297	8.0%
Elections - Moderator					
01-4140-04-110	Mod - Ballot Clerk Stipend	1,200	1,200	0	0.0%
01-4140-04-130	Mod - Elected Payroll	1,000	1,000	0	0.0%
01-4140-04-530	Mod - Seminars	120	250	(130)	-108.3%
01-4140-04-610	Mod - Ballots/Machine Coding	3,928	3,928	0	0.0%
01-4140-04-630	Mod - Vote Machine Maint	500	500	0	0.0%
01-4140-04-690	Mod - Meals	350	344	6	1.7%
01-4140-04-850	Mod - Vote Equip/Supplies	225	213	12	5.3%
	TOTAL Moderator	7,323	7,435	(112)	-1.5%
Finance					
01-4150-05-110	Fin - Payroll	70,967	65,739	5,228	7.4%
01-4155-05-50	Fin- Seminars	0	220	(220)	0.0%
01-4150-05-560	Fin - Dues	35	35	0	0.0%
01-4150-05-620	Fin - Supplies	1,171	808	363	31.0%
01-4150-05-632	Fin - Software/Hardware	1,756	1,756	0	0.0%
01-4150-05-636	Fin - Mileage	0	222	(222)	0.0%
	TOTAL Finance	73,929	68,780	5,149	7.0%

Account Number	Account Description	2019		Balance Remaining	Percent Left
		2019 Budget	Expenditure- Unaudited		
Assessing					
01-4150-06-312	Assess - Assessing Services	70,020	75,889	(5,869)	-8.4%
01-4150-06-342	Assess - Vision Annual Maint	3,935	3,935	0	0.0%
01-4150-06-345	Assess - Website Maint	2,400	2,415	(15)	-0.6%
01-4150-06-620	Assess - Supplies	100	0	100	100.0%
01-4150-06-636	Assess - Mileage	700	625	75	10.7%
	TOTAL Assessing	77,155	82,864	(5,709)	-7.4%
Tax Collector					
01-4150-07-130	TaxC - Elected Payroll	57,540	57,362	178	0.3%
01-4150-07-325	TaxC - Tax Lien Expenses	1,734	1,170	564	32.5%
01-4150-07-342	TaxC - Tax Program Support	5,446	5,446	0	0.0%
01-4150-07-530	TaxC - Seminars	150	212	(62)	-41.3%
01-4150-07-550	TaxC - Tax Bill Printing	172	173	(1)	-0.6%
01-4150-07-560	TaxC - Dues	20	20	0	0.0%
01-4150-07-620	TaxC - Supplies	665	596	69	10.4%
01-4150-07-630	TaxC - Copier Maintenance	1,428	1,428	0	0.0%
	TOTAL Tax Collector	67,155	66,407	748	1.1%
Treasurer					
01-4150-08-130	Trs - Elected Payroll	3,819	3,497	322	8.4%
01-4150-08-620	Trs - Supplies	50	0	50	100.0%
01-4150-08-636	Trs - Mileage	1	0	1	100.0%
	TOTAL Treasurer	3,870	3,497	373	9.6%
Budget Committee					
01-4150-09-530	BC - Seminars	360	90	270	75.0%
01-4150-09-620	BC - Supplies	1	0	1	100.0%
	TOTAL Budget Committee	361	90	271	75.1%
Benefits					
01-4155-10-210	Ben - Health Insurance Benefit	307,043	272,539	34,504	11.2%
01-4155-10-225	Ben - Medicare	67,986	21,597	46,389	68.2%
01-4155-10-220	Ben - FICA	24,004	60,708	(36,704)	-152.9%
01-4155-10-230	Ben - NHRS - Employees	70,350	71,351	(1,001)	-1.4%
01-4155-10-231	Ben - NHRS - Fire	23,420	20,740	2,680	11.4%
01-4155-10-232	Ben - NHRS - Police	139,684	128,304	11,380	8.1%
	TOTAL Benefits	632,487	575,239	57,248	9.1%
Planning Board					
01-4191-11-110	PB - Payroll	12,703	9,353	3,350	26.4%
01-4191-11-310	PB - Consult/Engineering	1,500	0	1,500	100.0%
01-4191-11-320	PB - Legal	1,000	184	816	81.6%
01-4191-11-370	PB - Grant Applications	2,000	0	2,000	100.0%
01-4191-11-540	PB - Ads	1,500	508	992	66.1%
01-4191-11-560	PB - Dues	6,500	6,268	232	3.6%
01-4191-11-620	PB - Supplies	250	24	226	90.4%
01-4191-11-636	PB - Mileage	150	94	56	37.3%
01-4191-11-810	PB - Education	250	60	190	76.0%
	TOTAL Planning	25,853	16,491	9,362	36.2%
Zoning Board of Adjustment					
01-4191-12-110	ZB - Payroll	1,175	1,019	156	13.3%
01-4191-12-530	ZB - Seminars	180	55	125	69.4%
01-4191-12-540	ZB - Ads	1,200	962	238	19.8%
01-4191-12-620	ZB - Supplies	50	5	45	90.0%
01-4191-12-670	ZB - Books	75	0	75	100.0%
	TOTAL Zoning	2,680	2,041	639	23.8%
General Government Buildings					
01-4194-13-110	GB - Payroll	24,820	20,860	3,960	16.0%
01-4194-13-410	GB - Electric	15,000	16,132	(1,132)	-7.5%
01-4194-13-411	GB - Oil	8,000	11,869	(3,869)	-48.4%
01-4194-13-412	GB - Gas/Propane	4,000	3,984	16	0.4%
01-4194-13-430	GB - Bldg Maintenance	20,042	8,045	11,997	59.9%
01-4194-13-490	GB - Alarm System	2,175	3,117	(942)	-43.3%
01-4194-13-610	GB - Supplies	3,500	2,932	568	16.2%
01-4194-13-630	GB - Equip Maintenance	5,300	5,116	184	3.5%
01-4194-13-680	GB - Uniform Allowance	200	0	200	100.0%
	TOTAL Gen. Gov't Bldgs	83,037	72,055	10,982	13.2%

Account Number	Account Description	2019 Budget	2019	Balance Remaining	Percent Left
			Expenditure- Unaudited		
Cemetery					
01-4195-14-490	CEM - Site Repair & Maint	2,500	2,500	0	0.0%
01-4195-14-610	CEM - Supplies	1,000	1,000	0	0.0%
01-4195-14-630	CEM - Equip Repair/Maint	300	300	0	0.0%
01-4195-14-740	CEM - New Equipment	1	1	0	0.0%
	TOTAL Cemetery	3,801	3,801	0	0.0%
Insurance					
01-4196-15-215	INS - Employee Life	216	236	(20)	-9.3%
01-4196-15-216	INS - Police Life	162	137	25	15.4%
01-4196-15-217	INS - Firefighters Life	3,812	3,812	0	0.0%
01-4196-15-218	INS - Police Accident	1,544	1,662	(118)	-7.6%
01-4196-15-250	INS - Unemployment	853	853	0	0.0%
01-4196-15-260	INS - Workers Compensation	43,313	43,313	0	0.0%
01-4196-15-520	INS - PLIT	58,254	58,254	0	0.0%
01-4196-15-521	INS - Antique Auto	100	99	1	1.0%
01-4196-15-522	INS - Prof Reproduction Licens	354	357	(3)	-0.8%
01-4196-15-570	INS - Deductible	1,000	0	1,000	100.0%
	TOTAL Insurance	109,608	108,723	885	0.8%
Trustees of Trust Funds					
01-4199-16-130	TTF - Elected Stipend	400	400	0	0.0%
01-4199-16-620	TTF - Supplies	50	0	50	100.0%
	TOTAL Trustees of Trust Funds	450	400	50	11.1%
Police					
01-4210-17-110	Pol - Payroll	568,044	529,587	38,457	6.8%
01-4210-17-140	Pol - Overtime	29,910	23,994	5,916	19.8%
01-4210-17-190	Pol - Sp Details Pay	1	0	1	100.0%
01-4210-17-191	Pol - Witness Fees	5,828	5,889	(61)	-1.0%
01-4210-17-192	Pol - Additional Duties	224	0	224	100.0%
01-4210-17-193	Pol - Call Back Hours	502	0	502	100.0%
01-4210-17-195	Pol - Shift Differential	5,616	3,134	2,482	44.2%
01-4210-17-290	Pol - Bereavement Leave	1,149	0	1,149	100.0%
01-4210-17-291	Pol - Grievance Pay	280	0	280	100.0%
01-4210-17-292	Pol - Incremental Sick Day	4,304	291	4,013	93.2%
01-4210-17-294	Pol - PT Holiday	1,488	116	1,372	92.2%
01-4210-17-295	Pol - PT Vacation	2,271	1,966	305	13.4%
01-4210-17-296	Pol - Tuition Reimbursement	300	0	300	100.0%
01-4210-17-297	Pol - Educational Incentive	5,944	3,758	2,186	36.8%
01-4210-17-320	Pol - Prosecution	15,500	15,600	(100)	-0.6%
01-4210-17-340	Pol - Communications	1,940	2,077	(137)	-7.1%
01-4210-17-341	Pol - Telephone	5,700	4,638	1,062	18.6%
01-4210-17-350	Pol - Health	500	577	(77)	-15.4%
01-4210-17-530	Pol - Training	8,113	6,948	1,165	14.4%
01-4210-17-560	Pol - Dues	260	300	(40)	-15.4%
01-4210-17-610	Pol - Supplies	3,600	3,407	193	5.4%
01-4210-17-611	Pol - Ammo	2,158	2,101	57	2.6%
01-4210-17-630	Pol - Equipment Maintenance	11,125	9,549	1,576	14.2%
01-4210-17-635	Pol - Gas	16,450	15,351	1,099	6.7%
01-4210-17-660	Pol - Vehicle Maintenance	9,110	11,839	(2,729)	-30.0%
01-4210-17-670	Pol - Books	317	525	(208)	-65.6%
01-4210-17-680	Pol - Uniforms	9,730	9,806	(76)	-0.8%
01-4210-17-690	Pol - Photography	140	36	104	74.3%
01-4210-17-691	Pol - Community Service	1,300	983	317	24.4%
01-4210-17-740	Pol - Equipment Purchase	6,245	6,891	(646)	-10.3%
01-4210-17-760	Pol - Cruiser	10,041	10,040	1	0.0%
	TOTAL Police	728,090	669,403	58,687	8.1%
Rescue					
01-4215-18-190	Res - Stipends	30,500	32,437	(1,937)	-6.4%
01-4215-18-350	Res - Health	500	0	500	100.0%
01-4215-18-530	Res - Training	6,000	4,086	1,914	31.9%
01-4215-18-610	Res - Supplies	4,550	3,734	816	17.9%
01-4215-18-630	Res - Equipment Maintenance	3,500	3,058	442	12.6%
01-4215-18-740	Res - New Equipment	1,700	3,142	(1,442)	-84.8%
01-4215-18-860	Res - Licensing/Recertificatio	500	15	485	97.0%
	TOTAL Rescue	47,250	46,472	778	1.6%

Account Number	Account Description	2019		Balance Remaining	Percent Left
		2019 Budget	Expenditure- Unaudited		
Fire					
01-4220-19-110	Fire - Payroll	71,751	73,094	(1,343)	-1.9%
01-4220-19-190	Fire - Chief Reimbursement	3,000	3,000	0	0.0%
01-4220-19-191	Fire - Engineers Reimbursement	9,000	9,000	0	0.0%
01-4220-19-192	Fire - FF Reimbursement	13,500	18,058	(4,558)	-33.8%
01-4220-19-193	Fire - Detail Reimbursement	1	0	1	100.0%
01-4220-19-340	Fire - Communications	1,700	2,317	(617)	-36.3%
01-4220-19-341	Fire - Telephone	1,900	2,564	(664)	-34.9%
01-4220-19-530	Fire - Training	5,000	4,100	900	18.0%
01-4220-19-560	Fire - Dues	8,100	8,303	(203)	-2.5%
01-4220-19-610	Fire - Supplies	3,000	2,332	668	22.3%
01-4220-19-630	Fire - Equip Repair/Maintenanc	6,000	2,025	3,975	66.3%
01-4220-19-635	Fire - Gas/Diesel	3,500	2,493	1,007	28.8%
01-4220-19-660	Fire - Vehicle Maintenance	9,100	12,984	(3,884)	-42.7%
01-4220-19-740	Fire - New Equipment	10,183	6,353	3,830	37.6%
01-4220-19-810	Fire - Fire Prevention	1,800	455	1,345	74.7%
01-4220-19-840	Fire - Forest Fire	500	0	500	100.0%
	TOTAL Fire	148,035	147,078	957	0.6%
Building Inspector					
01-4241-20-110	BI - Payroll	10,200	13,295	(3,095)	-30.3%
01-4241-20-341	BI - Telephone	450	327	123	27.3%
01-4241-20-530	BI - Seminars	200	75	125	62.5%
01-4241-20-560	BI - Dues	400	75	325	81.3%
01-4241-20-620	BI - Supplies	350	403	(53)	-15.1%
01-4241-20-670	BI - Books	200	50	150	75.0%
	TOTAL Bldg Inspector	11,800	14,225	(2,425)	-20.6%
Code Enforcement					
01-4241-21-110	Code - Payroll	3,650	3,800	(150)	-4.1%
	TOTAL Code Enforcement	3,650	3,800	(150)	-4.1%
Plumbing Inspector					
01-4241-22-110	PI - Payroll	11,000	15,090	(4,090)	-37.2%
01-4241-22-341	PI - Telephone	314	280	34	10.8%
01-4241-22-530	PI - Seminars	100	0	100	100.0%
01-4241-22-620	PI - Supplies	100	114	(14)	-14.0%
	TOTAL Plumbing Inspector	11,514	15,484	(3,970)	-34.5%
Electric Inspector					
01-4241-23-110	EI - Payroll	9,700	11,065	(1,365)	-14.1%
01-4241-23-341	EI - Telephone	300	306	(6)	-2.0%
01-4241-23-620	EI - Supplies	100	12	88	88.0%
01-4241-23-670	EI - Books	1	0	1	100.0%
	TOTAL Electric Inspector	10,101	11,383	(1,282)	-12.7%
Septic Inspector					
01-4242-24-110	Sep - Payroll	3,500	2,635	865	24.7%
01-4242-24-390	Sep - Pumping	400	0	400	100.0%
01-4242-24-620	Sep - Supplies	60	0	60	100.0%
	TOTAL Septic	3,960	2,635	1,325	33.5%
Highway Facility					
01-4311-25-341	Hwy - Telephone	1,000	958	42	4.2%
01-4311-25-410	Hwy - Electric	2,300	2,931	(631)	-27.4%
01-4311-25-411	Hwy - Heating Oil	1,800	3,914	(2,114)	-117.4%
01-4311-25-430	Hwy - Bldg Maintenance	1,500	641	859	57.3%
01-4311-25-480	Hwy - Internet	1,000	1,043	(43)	-4.3%
	TOTAL Highway Facility	7,600	9,487	(1,887)	-24.8%

Account Number	Account Description	2019 Budget	2019	Balance Remaining	Percent Left
			Expenditure- Unaudited		
Highway Operating					
01-4312-26-110	Hwy - Payroll	217,785	210,626	7,159	3.3%
01-4312-26-140	Hwy - Overtime	10,000	21,982	(11,982)	-119.8%
01-4312-26-360	Hwy - Plowing	165,000	197,360	(32,360)	-19.6%
01-4312-26-361	Hwy - Tree Removal	5,000	6,380	(1,380)	-27.6%
01-4312-26-390	Hwy - Officer Details	1,000	937	63	6.3%
01-4312-26-391	Hwy - Paving	100,000	92,296	7,704	7.7%
01-4312-26-530	Hwy - Seminars	250	523	(273)	-109.2%
01-4312-26-610	Hwy - Supplies	3,000	2,452	548	18.3%
01-4312-26-630	Hwy - Equip Repair/Maint	5,000	3,518	1,482	29.6%
01-4312-26-635	Hwy - Gas/Diesel	9,000	11,330	(2,330)	-25.9%
01-4312-26-660	Hwy - Vehicle Maintenance	3,500	4,175	(675)	-19.3%
01-4312-26-680	Hwy - Uniforms	2,570	2,756	(186)	-7.2%
01-4312-26-690	Hwy - Cold Mix	4,000	5,502	(1,502)	-37.6%
01-4312-26-691	Hwy - Material	1,500	1,006	494	32.9%
01-4312-26-692	Hwy - Salt	90,000	150,359	(60,359)	-67.1%
01-4312-26-693	Hwy - Sand	4,259	6,506	(2,247)	-52.8%
01-4312-26-694	Hwy - Signs	2,500	1,207	1,293	51.7%
01-4312-26-695	Hwy - Mandatory House #	1	0	1	100.0%
01-4312-26-740	Hwy - Equipment Purchase	1,101	1,414	(313)	-28.4%
01-4312-26-850	Hwy - Equipment Rental	2,500	1,696	804	32.2%
	TOTAL Highway Operating	627,966	722,025	(94,059)	-15.0%
Street Lights					
01-4316-27-410	Street Lights	2,580	2,686	(106)	-4.1%
	TOTAL Street Lights	2,580	2,686	(106)	-4.1%
Sanitation Facility					
01-4321-28-341	Sani - Telephone	504	472	32	6.3%
01-4321-28-410	Sani - Electric	8,000	7,885	115	1.4%
01-4321-28-490	Sani - Septic	960	960	0	0.0%
	TOTAL Sanitation Facility	9,464	9,317	147	1.6%
Sanitation Operating					
01-4321-29-110	Sani - Payroll	102,432	87,298	15,134	14.8%
01-4321-29-560	Sani - Fees 53B	6,000	5,298	702	11.7%
01-4321-29-610	Sani - Supplies	900	805	95	10.6%
01-4321-29-630	Sani - Equip Repair/Maintenance	8,674	8,236	438	5.0%
01-4321-29-690	Sani - Dumpster	1,500	1,468	32	2.1%
01-4321-29-691	Sani - Hauling	91,000	90,259	741	0.8%
01-4321-29-692	Sani - Propane Tanks	1	0	1	100.0%
01-4321-29-693	Sani - Tire Disposal	800	0	800	100.0%
01-4321-29-694	Sani - Waste Disposal	145,000	138,924	6,076	4.2%
01-4321-29-850	Sani - Box Rental	2,400	2,400	0	0.0%
	TOTAL Sanitation Operating	358,707	334,688	24,019	6.7%
Sanitation Site					
01-4325-30-490	Sani Site - Repair/Maintenance	1,000	889	111	11.1%
	TOTAL Sanitation Site	1,000	889	111	11.1%
Recycling					
01-4326-31-530	RCY - Seminars	1,400	458	942	67.3%
01-4326-31-560	RCY - Dues	438	438	0	0.0%
01-4326-31-690	RCY - CFC Refrig/AC	1	0	1	100.0%
01-4326-31-691	RCY - Disposal	31,000	54,160	(23,160)	-74.7%
01-4326-31-692	RCY - Hauling	53,300	51,703	1,597	3.0%
	TOTAL Recycling	86,139	106,759	(20,620)	-23.9%
Health Officer					
01-4411-32-110	Hlth O - Payroll	3,566	3,571	(5)	-0.1%
01-4411-32-190	Hlth O - Day Care Inspections	50	0	50	100.0%
01-4411-32-341	Hlth O - Telephone	1	484	(483)	-48300.0%
01-4411-32-390	Hlth O - Water Testing	390	285	105	26.9%
01-4411-32-530	Hlth O - Seminars	160	100	60	37.5%
	TOTAL Health Officer	4,167	4,440	(273)	-6.6%

Account Number	Account Description	2019 Budget	2019		Percent Left
			Expenditure-	Balance	
			Unaudited	Remaining	
Animal Control					
01-4414-33-110	ACO - Payroll	8,423	1,486	6,937	82.4%
01-4414-33-290	ACO - PT Holiday	246	0	246	100.0%
01-4414-33-291	ACO - PT Vacation	613	0	613	100.0%
01-4414-33-340	ACO - Cell Phone	300	300	0	0.0%
01-4414-33-341	ACO - Beepers	1	0	1	100.0%
01-4414-33-350	ACO - Health	50	0	50	100.0%
01-4414-33-390	ACO - Vet/Disposal	1	458	(457)	-45700.0%
01-4414-33-530	ACO - Seminars	425	0	425	100.0%
01-4414-33-610	ACO - Supplies	277	0	277	100.0%
01-4414-33-630	ACO - Equip Repair/Maintenance	1	0	1	100.0%
01-4414-33-636	ACO - Mileage	1,070	236	834	77.9%
01-4414-33-670	ACO - Books	1	0	1	100.0%
01-4414-33-740	ACO - Equipment	100	0	100	100.0%
	TOTAL Animal Control	11,508	2,480	9,028	78.4%
Health/Human Services					
01-4415-34-831	HHS - Comm. Health of Greater Derry	955	955	0	0.0%
01-4415-34-832	HHS - Lamprey Healthcare	955	955	0	0.0%
01-4415-34-833	HHS - Ret Sr Volunteer Program	99	99	0	0.0%
01-4415-34-834	HHS - Rock. Cty. Comm Action	4,492	4,492	0	0.0%
01-4415-34-835	HHS - Haven	1,254	1,254	0	0.0%
01-4415-34-837	HHS - Vic Geary Center	1,671	1,671	0	0.0%
01-4415-34-839	HHS - American Red Cross	1,448	1,448	0	0.0%
01-4415-34-840	HHS - Child Advocacy Center	995	995	0	0.0%
01-4415-34-841	HHS - Comm Care Givers Derry	1,592	1,592	0	0.0%
01-4415-34-842	HHS - Rock. Nutrition	1,141	1,141	0	0.0%
01-4415-34-843	HHS - CASA - Court Appointed	398	398	0	0.0%
	TOTAL Health/Human Services	15,000	15,000	0	0.0%
Community Assistance					
01-4445-35-110	CA - Director Stipend	4,000	4,000	0	0.0%
01-4445-35-341	CA - Telephone	50	0	50	100.0%
01-4445-35-410	CA - Electric	1,500	318	1,182	78.8%
01-4445-35-411	CA - Oil/Fuel	500	0	500	100.0%
01-4445-35-412	CA - Propane	400	0	400	100.0%
01-4445-35-430	CA - Repairs	1	0	1	100.0%
01-4445-35-635	CA - Gas/Diesel	100	0	100	100.0%
01-4445-35-690	CA - Food	300	220	80	26.7%
01-4445-35-691	CA - Mortgage	500	0	500	100.0%
01-4445-35-692	CA - Rent	3,500	0	3,500	100.0%
01-4445-35-693	CA - Water	1	0	1	100.0%
01-4445-35-694	CA - Cremation	500	0	500	100.0%
01-4445-35-695	CA - Prescription	100	0	100	100.0%
	TOTAL Community Assistance	11,452	4,538	6,914	60.4%
Parks & Recreation					
01-4520-36-110	Rec - Director Payroll	46,917	47,323	(406)	-0.9%
01-4520-36-111	Rec - Recording Sec Payroll	1,617	0	1,617	100.0%
01-4520-36-120	Rec - Lifeguard Payroll	12,242	5,907	6,335	51.7%
01-4520-36-341	Rec - Telephone	1,700	1,766	(66)	-3.9%
01-4520-36-342	Rec - Technology	200	26	174	87.0%
01-4520-36-360	Rec - Mowing	9,155	9,124	31	0.3%
01-4520-36-410	Rec - Electric	1,000	708	292	29.2%
01-4520-36-430	Rec - Repairs/Handyman	900	130	770	85.6%
01-4520-36-490	Rec - Toilets	1,929	2,083	(154)	-8.0%
01-4520-36-491	Rec - Security Monitor	300	240	60	20.0%
01-4520-36-492	Rec - Ball Field/Playground	5,000	4,863	137	2.7%
01-4520-36-493	Rec - Beach	1,000	900	100	10.0%
01-4520-36-494	Rec - Rubbish	900	786	114	12.7%
01-4520-36-495	Rec - Safety	1,900	1,875	25	1.3%
01-4520-36-530	Rec - Training/Seminars	1,280	1,232	48	3.8%
01-4520-36-540	Rec - Ads	100	59	41	41.0%
01-4520-36-560	Rec - Dues	70	65	5	7.1%
01-4520-36-610	Rec - Supplies	1,000	693	307	30.7%
01-4520-36-636	Rec - Mileage	1,265	1,129	136	10.8%
01-4520-36-690	Rec - Community Programs	1,000	820	180	18.0%
01-4520-36-691	Rec - Copy Machine Use	150	193	(43)	-28.7%
01-4520-36-692	Rec - Senior Recreation	4,500	4,974	(474)	-10.5%
	TOTAL Parks & Recreation	94,125	84,896	9,229	9.8%

Account Number	Account Description	2019 Budget	2019	Balance Remaining	Percent Left
			Expenditure- Unaudited		
Summer & Special Recreation					
01-4520-37-120	Rec - Summer Rec Payroll	12,391	11,889	502	4.1%
01-4520-37-121	Rec - Sp Programs Payroll	0	0	0	0.0%
01-4520-37-390	Rec - Trans/Field Trip	4,000	3,842	158	4.0%
01-4520-37-610	Rec - Summer Supplies	2,500	2,945	(445)	-17.8%
	TOTAL Summer & Special Rec	18,891	18,676	215	1.1%
Recreation Building Operations					
01-4520-38-341	Rec - Telephone	548	572	(24)	-4.4%
01-4520-38-360	Rec - Mowing Facility	3,730	3,615	115	3.1%
01-4520-38-361	Rec - Field Maintenance	2,782	2,132	650	23.4%
01-4520-38-410	Rec - Electricity	2,000	2,257	(257)	-12.9%
01-4520-38-412	Rec - Propane Fuel	1,500	1,340	160	10.7%
01-4520-38-430	Rec - Building Maintenance	1,200	425	775	64.6%
01-4520-38-480	Rec - Internet	925	1,041	(116)	-12.5%
01-4520-38-490	Rec - Alarm Monitoring	653	647	6	0.9%
01-4520-38-491	Rec - Toilets	1,282	973	309	24.1%
01-4520-38-492	Rec - Rubbish Removal	1,560	1,633	(73)	-4.7%
01-4520-38-610	Rec - Building Supplies	1,150	788	362	31.5%
	TOTAL Rec. Bldg Operations	17,330	15,423	1,907	11.0%
Library					
01-4550-39-690	LIB - Library Payment	320,894	320,894	0	0.0%
	TOTAL Library	320,894	320,894	0	0.0%
Patriotic Purposes					
01-4583-40-390	Patriotic - Fireworks	0	0	0	0.0%
01-4583-40-690	Patriotic - Wreaths/Flags	250	252	(2)	-0.8%
	TOTAL Patriotic Purposes	250	252	(2)	-0.8%
Conservation					
01-4619-41-110	CC - Admin Payroll	1,721	1,544	177	10.3%
01-4619-41-310	CC - Environmental Consult	4,120	4,180	(60)	-1.5%
01-4619-41-530	CC - Conferences	300	200	100	33.3%
01-4619-41-540	CC - Ads	180	93	87	48.3%
01-4619-41-560	CC - Dues	550	525	25	4.5%
01-4619-41-620	CC - Office Supplies	100	111	(11)	-11.0%
01-4619-41-810	CC - Education/Awareness	1,777	984	793	44.6%
	TOTAL Conservation	8,748	7,637	1,111	12.7%
Bonds					
01-4711-42-980	Principal Bond Payment	50,000	50,000	0	0.0%
01-4721-42-981	Interest Bond Payment	18,396	18,396	0	0.0%
01-4723-42-990	TAN	1,431	0	1,431	100.0%
	TOTAL Bonds	69,827	68,396	1,431	2.0%
General Fund (01) Totals		4,058,443	3,983,161	75,282	1.9%

Town of Sandown, NH
Balance Sheet
(Unaudited)
As of December 31, 2019

ASSETS

Cash	
TD Bank General Operating Account	7,677,730.00
TD Bank Visa Account	391.00
Total Cash	<u>7,678,121.00</u>

Other Assets

Accounts Receivable	2,981.00
Tax Lien/Redemptions Receivable	112,463.00
Property Tax Receivable	467,191.00
Due from Other Governments	124.00
Due from Other Funds	157,530.00
Pre-Paid Expenses	9,810.00
Total Other Current Assets	<u>750,099.00</u>

TOTAL ASSETS	<u>8,428,220.00</u>
---------------------	----------------------------

LIABILITIES & EQUITY

Liabilities

Accounts Payable	14,484.00
Retainage Payable	15,914.00
Due to State of NH	1,011.00
Due to School	6,700,000.00
Due to Other Funds	13,522.00
Deferred Revenue	38,549.00
Reserved for Encumbrances	26,986.00
Payroll Liabilities	7,742.00
Total Liabilities	<u>6,818,208.00</u>

Equity

Committed Fund Balance	1,039,477.00
Unassigned Fund Balance	546,074.00
Reserved for Prepaids	24,461.00
Total Equity	<u>1,610,012.00</u>

TOTAL LIABILITIES & EQUITY	<u>8,428,220.00</u>
---------------------------------------	----------------------------

SCHOOL IMPACT FEES

Year Collected	IF Contributions	IF Interest	Total Contribution for Expenditure	Expiration Year
2003	\$151,984.00	\$3,601.45	\$155,585.45	2009
2004	\$194,540.64	\$6,021.07	\$200,561.71	2010
2005	\$104,009.00	\$19,497.46	\$123,506.46	2011
2006	\$91,110.00	\$33,327.27	\$124,437.27	2012
2007	\$117,859.00	\$32,080.23	\$149,939.23	2013
2008	\$43,903.00	\$8,159.72	\$52,062.72	2014
2009	\$73,066.00	\$2,814.70	\$75,880.70	2015
2010	\$131,710.00	\$5,722.49	\$137,432.49	2016
2011	\$96,828.00	\$604.93	\$97,432.93	2017
2012	\$58,326.00	\$307.00	\$58,633.00	2018
2013	\$33,357.00	\$130.98	\$33,487.98	2019
2014	\$76,053.00	\$103.57	\$76,156.57	2020
2015	\$82,088.00	\$151.75	\$82,239.75	2021
2016	\$34,881.00	\$125.96	\$35,006.96	2022
2017	\$162,522.00	\$241.63	\$162,763.63	2023
2018	\$72,785.00	\$775.26	\$73,560.26	2024
2019	\$103,219.70	\$1,367.95	\$104,587.65	2025

Impact Fee Account Summary

Year	Beginning Balance	Total Contributions	Total Withdrawals	Ending Balance
2002	\$158,109.37	\$218,464.64	\$0.00	\$376,574.01
2003	\$376,574.01	\$155,585.45	\$3,304.00	\$528,855.46
2004	\$528,855.46	\$200,561.71	\$21,464.64	\$707,952.53
2005	\$707,952.53	\$123,506.46	\$100,000.00	\$731,458.99
2006	\$731,458.99	\$136,763.27	\$275,000.00	\$593,222.26
2007	\$593,222.26	\$154,450.23	\$225,000.00	\$522,672.49
2008	\$522,672.49	\$52,062.72	\$218,464.64	\$356,270.57
2009	\$356,270.57	\$75,880.70	\$200,561.71	\$235,946.31
2010	\$235,946.31	\$137,432.49	\$160,000.00	\$213,378.80
2011	\$213,378.80	\$97,432.93	\$166,696.00	\$144,115.73
2012	\$144,115.73	\$58,633.00	\$142,908.73	\$59,840.00
2013	\$59,840.00	\$33,487.98	\$50,000.00	\$43,327.98
2014	\$43,327.98	\$76,156.57	\$43,903.00	\$75,581.55
2015	\$75,581.55	\$82,239.75	\$77,577.00	\$80,244.30
2016	\$80,244.30	\$35,006.96	\$51,207.00	\$64,044.26
2017	\$64,044.26	\$162,763.63	\$100,000.00	\$126,907.89
2018	\$126,907.89	\$73,560.26	\$125,100.00	\$75,368.15
2019	\$75,368.15	\$104,587.65	\$0.00	\$179,955.80

2019 School Impact Fees Collected

Applicant	Property Location	Amount Collected	Date Collected	Date of Expiration
Jeremy Nicolaisen	223 Fremont Road	\$4,511.00	3/7/2019	3/7/2025
Linda Mencis	27 Sand Lot Way	\$4,511.00	3/7/2019	3/7/2025
Darren Smith	62 Chase Road	\$4,511.00	3/26/2019	3/26/2025
Burkland Holmes	32 Waterford Drive	\$4,511.00	3/26/2019	3/26/2025
Lewis Builders	29 Wilkelle Road	\$11,368.70	3/26/2019	3/26/2025
Eric Dube	38 Holts Point Road	\$4,511.00	4/16/2019	4/16/2025
Jonathon Cardin	39 Fremont Road	\$4,511.00	6/11/2019	6/11/2025
Lewis Builders	25 Wilkele Road	\$8,095.00	6/25/2019	6/25/2025
Nettie Thompson	14 Powderhouse Road	\$4,511.00	7/18/2019	7/18/2025
Lewis Builders	23 Wilkele Road	\$11,368.00	8/22/2019	8/22/2025
CMS Sullivan	7 Brendans Way	\$4,511.00	8/22/2019	8/22/2025
Lewis Builders	19 Wilkele Road	\$11,368.00	10/3/2019	10/3/2025
Amberwoods Homes LLC	10 Birch Drive	\$4,511.00	10/28/2019	10/28/2025
C&P Investments	60 Tenney Road	\$4,511.00	11/26/2019	11/26/2025
Lag Holdings	50 Holts Point Rd	\$4,511.00	12/17/2019	12/17/2025
Chief Development	406 Main Street	\$3,304.00	12/18/2019	12/18/2025
Total		\$95,124.70		

Town Owned Properties

Map	Block	Lot	Unit	Location	Acres	Additional Information
1	4	C		HOLTS POINT RD	0.68	
3	32	C		6 SHOWELL POND LN	0.81	
3	34			SHOWELL POND RD	0.23	
3	39			SHOWELL POND RD	6.40	Landlocked parcel
3	43			SHOWELL POND	0.23	
4	15	2		HAWKEWOOD RD	10.00	
4	16	1		MORRISON LN	8.00	Landlocked parcel
4	17			MORRISON LN	15.00	
6	5			HAMPSTEAD RD	4.20	Landlocked parcel
6	21	4	C	HEMLOCK CIR	0.66	Landlocked parcel
6	22			BEECHWOOD RD	3.70	Landlocked parcel
6	59			50 PHILLIPSWOOD RD	0.20	No commerical/farm animals
7	5	1		212 MAIN ST	14.34	Miller Field
7	13	1		MAIN ST	2.49	Conservation Land
7	13	2		MAIN ST	2.32	Conservation Land
7	13	3		MAIN ST	4.68	Conservation Land
7	26	A		GIORDANI LN	2.03	Conservation Purposes
7	26	B		PINEWOOD LOOP	2.30	Conservation Purposes
7	26	C		NICOLE DR	1.48	Conservation Purposes
7	26	33		PINEWOOD LOOP	9.42	Conservation Purposes
8	13			CUB POND	33.57	Conservation Land
9	16			66 WELLS VILLAGE RD	16.00	Town Forest
10	19			320 MAIN ST	2.30	Town Hall
10	19	1		314 MAIN ST	0.00	Central Fire Station
10	20			1 HAMPSTEAD RD	0.40	Food Pantry
10	28	2		367 MAIN ST	3.47	
10	28	3		359 MAIN ST	2.28	
10	29	1		27 FREMONT RD	0.50	Old Meetinghouse
10	29	2	1	35 FREMONT RD	5.17	Red Barn
10	38	A		MAIN ST	6.51	
10	39			315 MAIN ST	2.93	Center Cemetery
10	40	A		6 DEPOT RD	1.00	Depot Train Museum
10	42			HAMPSTEAD RD	4.00	Landlocked parcel
11	3			26 DEPOT RD	14.90	Highway Garage
11	6			CRANBERRY MEADOW RD	19.52	Town Forest
11	6	B		81 CRANBERRY MEADOW RD	8.76	Conservation Land co-owned
11	7	1		31 CRANBERRY MEADOW RD	18.00	Conservation Land
11	13			37 ODELL RD	93.68	Conservation Land
13	4			114 WELLS VILLAGE RD	54.00	Conservation Land
13	16			WELLS VILLAGE RD - OFF	82.60	Town Forest
13	20			85 WELLS VILLAGE RD	58.42	Conservation Land
13	21			WELLS VILLAGE RD - OFF	71.25	Conservation Land
15	9			89 FREMONT RD	223.11	Town Forest
16	9	24		11 DAVID LN	6.63	Recreational purposes only
17	14			STAGECOACH DR	7.80	
17	15			HOLLOW OAK DR	9.49	Recreational purposes only

Town Owned Properties

18	1	2		PHEASANT RUN DR	8.96	Recreation Building
18	2	1		460 MAIN ST	5.00	Police Station
19	4			4 CROSS RD	2.02	Fire protection/water hole
20	18	A		FREMONT RD - OFF	0.08	
20	18	B		FREMONT RD - OFF	0.07	
20	22			FREMONT RD	4.00	Landlocked parcel
20	25			EXETER RIVER/DANVIL	13.00	Landlocked parcel
20	27			EXETER RIVER/DANVIL	10.00	Landlocked parcel
21	1			562 MAIN ST	0.06	
21	36			617 MAIN ST	7.08	
21	83			31 REED RD	8.20	
22	2			551 MAIN ST	7.60	
22	9			13 WILLIAM ST	3.70	
22	15			5 APRIL AVE	1.00	
25	21	1		PILLSBURY RD	0.15	Recreational purposes only
25	31	A		ARUDA RD	0.34	
25	73			17 MAIN ST	0.05	Angle Pond Fire Station
26	1			28 HOLTS POINT RD	0.05	
26	16			24 ROUND HILL RD	0.18	
26	54			31 HOLTS POINT RD	0.90	
27	10			65 TRUES PARKWAY	0.34	
27	11			63 TRUES PARKWAY	0.29	
27	18	A		MAIN ST	0.05	
27	40	A		TRUES PARKWAY	0.27	
27	44			25 TRUES PARKWAY	0.16	
27	56			64 MAIN ST	0.40	
28	11	1		WEST SHORE RD	0.04	
28	25			22 LAKESIDE DR	0.09	
28	69			22 BIRCH DR	0.25	
29	24			306 MAIN ST	1.70	Seeley Beach
29	60			5 SECOND ST	0.11	
29	61			32 TACOMA DR	0.11	
29	62			30 TACOMA DR	0.22	
29	69			10 TACOMA DR	0.11	
29	83			305 MAIN ST	1.00	Library

<u>POSITION</u>	<u>TERM</u>	<u>CANDIDATE</u>	<u>VOTE FOR NOT MORE THAN:</u>
SELECTMEN	3 Years 3 Years	Jonathan Goldman Bob Nickerson John Quevillon	Two
PLANNING BOARD	3 years 3 Years	Patricia Edris	Two
BUDGET COMMITTEE	2 Years	Benjamin Sharpe David J. Solomon	One
MODERATOR	2 Years	Kevin Major	One
FIRE ENGINEERS	3 Years 3 Years 3 Years	Jeff Farrell Dennis Giangregorio Wilfred Tapley	Three
CEMETERY TRUSTEE	3 Years	Stephen Winter	One
TRUSTEE OF TRUST FUND	3 Years		One
LIBRARY TRUSTEE	3 Years	Diana True	One
SUPERVISOR OF THE CHECKLI	6 Years	Heather Zagranis	One

Deliberative Session was held on Saturday February 1st @ 9:00 am
Town Elections will be held on Tuesday March 10th from 8:00 am to 8:00 pm at Town Hall

**TOWN OF SANDOWN
STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Sandown qualified to vote in Town affairs you are, hereby, notified of the following Town meeting schedule.

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at Sandown Town Hall, 320 Main Street, Sandown, New Hampshire, on Saturday, February 1, 2020 at 9:00 am. This session shall consist of explanation, discussion and debate of warrant articles number 2 through 18. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended; and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting (Voting)

Voting on warrant articles number 1 through 18 and the zoning amendments will be conducted by official ballot to be held on Tuesday, March 10, 2020 at Sandown Town Hall, 320 Main Street, Sandown, New Hampshire. Polls will be open from 8:00 am to 8:00 pm.

Warrant Article 1. To choose all necessary Town Officers for the ensuing year (to be voted by ballot March 10, 2020).

Warrant Article 2. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,319,408. Should this article be defeated, the default budget shall be \$4,116,870, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

Estimated tax impact of the proposed operating budget of this article is \$6.57 per thousand. Estimated tax impact of the default budget of this article is \$6.27 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 6-1-0)

Warrant Article 3. Shall the Town vote to raise and appropriate and authorize the Selectmen to accept a Highway Block Grant an amount expected to be received in the sum of One Hundred Seventy One Thousand One Dollars (\$171,001) for the road improvement programs to be recommended by the Sandown Highway Department and approved by the Sandown Board of Selectmen, said sum to be supplied by the State of New Hampshire.

Estimated tax impact of this warrant article is \$0

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 7-0-0)

Special Warrant Article 4. Shall the Town vote to raise and appropriate the sum of Three Hundred Seventy Thousand Dollars (\$370,000) to be added to the previously established Road Improvement Capital Reserve Fund.

Estimated tax impact of this article is \$.56 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 7-0-0)

Special Warrant Article 5. Shall the Town vote to authorize the Selectmen to enter into a long-term lease/purchase agreement not to exceed five years in the amount of Forty Five Thousand Dollars (\$45,000) for the purpose of leasing/purchasing cardiac monitoring equipment for the Fire and Rescue Department and to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the first year's payment. This lease/purchase agreement contains an escape clause. This article is designated as a special warrant article by the Board of Selectmen.

Estimated tax impact of this article is \$.02 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 7-0-0)

Special Warrant Article 6. Shall the Town vote to raise and appropriate the sum of One Hundred Forty Nine Thousand Nine Hundred Ninety Nine Dollars (\$149,999) for site work and construction of a new salt shed at the Highway Garage. Costs will be offset by \$ 62,866 of unassigned fund balance, which represents the 2019 Municipal Aid received and \$67,366 Municipal Aid to be received in 2020. This will be a non-lapsing warrant article and will not lapse until the project is completed or by December 31, 2025, whichever is sooner.

Estimated tax impact of this article is \$.23 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Not Recommended by the Budget Committee: 3-4-0)

**Special Warrant Article 7. Shall the Town raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the purpose of site work and expansion costs of the Center Cemetery. This article is designated as a special warrant article by the Board of Selectmen. Estimated tax impact of this article is \$.05 per thousand.
(Recommended by the Board of Selectmen: 5-0-0)
(Recommended by the Budget Committee: 6-0-1)**

**Special Warrant Article 8. Shall the Town vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000) to be added to the Bridge Capital Reserve Fund previously established. Estimated tax impact of this article is \$.19 per thousand.
(Recommended by the Board of Selectmen: 5-0-0)
(Recommended by the Budget Committee: 7-0-0)**

**Special Warrant Article 9. Shall the Town vote to raise and appropriate the sum of Thirteen Thousand Seven Hundred Fifty Dollars (\$13,750) to be added to the Revaluation Capital Reserve Fund previously established. Estimated tax impact of this article is \$.02 per thousand.
(Recommended by the Board of Selectmen: 5-0-0)
(Recommended by the Budget Committee: 7-0-0)**

**Special Warrant Article 10. Shall the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Fire Equipment and Apparatus Capital Reserve Fund previously established. Estimated tax impact of this article is \$.08 per thousand.
(Recommended by the Board of Selectmen: 5-0-0)
(Recommended by the Budget Committee: 7-0-0)**

**Special Warrant Article 11. Shall the Town vote to raise and appropriate the sum of Four Thousand Six Hundred Twenty Five Dollars (\$4,625) for treatment to control exotic aquatic species including invasive variable milfoil and fanwort in Phillips Pond. Costs may be offset by grant funds. This article is designated as a special warrant article by the Board of Selectmen. Estimated tax impact of this article is \$.01 per thousand.
(Recommended by the Board of Selectmen: 5-0-0)
(Recommended by the Budget Committee: 7-0-0)**

Special Warrant Article 12. Shall the Town vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) for fireworks with a date and time to be determined by the Board of Selectmen. This article is designated as a special warrant article by the Board of Selectmen.

Estimated tax impact of this article is \$.01 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Not Recommended by the Budget Committee: 3-4-0)

Special Warrant Article 13. Shall the Town vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the Stormwater Management Capital Reserve Fund previously established.

Estimated tax impact of this article is less than \$.01 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 7-0-0)

Special Warrant Article 14. Shall the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be known as the Government Building Capital Reserve Fund for the purpose of repair, maintenance and new construction of government buildings and to raise and appropriate the sum of Five Hundred Dollars (\$500) towards this purpose, and to further appoint the Board of Selectmen as agents to expend from the fund.

Estimated tax impact of this article is less than \$.01 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 7-0-0)

Special Warrant Article 15. Shall the Town vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) to be added to the Old Home Day Celebration Expendable Trust Fund previously established.

Estimated tax impact of this article is \$.01 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 6-1-0)

Special Warrant Article 16. Shall the Town vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) to support Southern Rockingham Coalition for Healthy Youth. If this warrant article passes, future appropriations will be included in the operating budget. This article is designated as a special warrant article by the Board of Selectmen.

Estimated tax impact of this article is less than \$.01 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 6-1-0)

Petitioned Warrant Article 17. Shall the Town vote to direct the Board of Selectmen to research the feasibility of entering into a long-term lease with a tower development company to construct a telecommunications tower on town property only within the existing Business District as delineated by Article 1, Part D Business District, Section 1, submitted by petition.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 7-0-0)

Petitioned Warrant Article 18. Shall the Town vote to rescind RSA 41:14-a, which allows the Selectmen to sell land, buildings or both, submitted by petition.

(Not Recommended by the Board of Selectmen: 1-4-0)

(Not Recommended by the Budget Committee: 1-4-2)



Proposed Budget

Sandown

For the period beginning January 1, 2020 and ending December 31, 2020

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Steven J. Finnegan	Member	
Kevin Koutos	Member	
Christopher H. LeDers	Member	
Amanda P. Knight	member	
Suzanne Reynolds	CHAIR	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$281,998	\$285,680	\$296,966	\$0	\$296,966	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$61,812	\$62,329	\$81,699	\$0	\$81,411	\$0
4150-4151	Financial Administration	02	\$221,638	\$222,470	\$233,358	\$0	\$233,358	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense		\$0	\$0	\$0	\$0	\$0	\$0
4155-4159	Personnel Administration	02	\$575,239	\$632,487	\$678,418	\$0	\$678,418	\$0
4191-4193	Planning and Zoning	02	\$18,531	\$28,533	\$28,206	\$0	\$28,206	\$0
4194	General Government Buildings	02	\$72,055	\$83,037	\$82,795	\$0	\$82,595	\$0
4195	Cemeteries	02	\$3,801	\$3,801	\$3,801	\$0	\$3,801	\$0
4196	Insurance	02	\$108,723	\$109,608	\$112,245	\$0	\$112,245	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	02	\$400	\$450	\$450	\$0	\$450	\$0
General Government Subtotal			\$1,344,197	\$1,428,395	\$1,517,938	\$0	\$1,517,450	\$0
Public Safety								
4210-4214	Police	02	\$669,403	\$728,090	\$740,196	\$0	\$739,848	\$0
4215-4219	Ambulance	02	\$46,472	\$47,250	\$59,027	\$0	\$48,027	\$0
4220-4229	Fire	02	\$147,078	\$148,035	\$155,397	\$0	\$155,397	\$0
4240-4249	Building Inspection	02	\$47,527	\$41,025	\$44,884	\$0	\$44,884	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$910,480	\$964,400	\$999,506	\$0	\$988,156	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	
Highways and Streets									
4311	Administration	02	\$9,486	\$7,600	\$8,100	\$0	\$8,600	\$0	
4312	Highways and Streets	02	\$722,026	\$627,966	\$751,114	\$0	\$747,114	\$0	
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0	
4316	Street Lighting	02	\$2,686	\$2,580	\$2,580	\$0	\$2,580	\$0	
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0	
Highways and Streets Subtotal					\$638,146	\$761,794	\$0	\$758,294	\$0
Sanitation									
4321	Administration	02	\$344,005	\$368,171	\$367,590	\$0	\$366,991	\$0	
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0	
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0	
4325	Solid Waste Cleanup	02	\$889	\$1,000	\$3,000	\$0	\$3,000	\$0	
4326-4328	Sewage Collection and Disposal	02	\$106,759	\$86,139	\$98,851	\$0	\$107,851	\$0	
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0	
Sanitation Subtotal					\$455,310	\$469,441	\$0	\$477,842	\$0
Water Distribution and Treatment									
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0	
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0	
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0	
Water Distribution and Treatment Subtotal					\$0	\$0	\$0	\$0	\$0
Electric									
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0	
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	
Electric Subtotal					\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
Health								
4411	Administration	02	\$4,440	\$4,167	\$4,466	\$0	\$4,466	\$0
4414	Pest Control	02	\$2,480	\$11,508	\$5,901	\$0	\$5,901	\$0
4415-4419	Health Agencies, Hospitals, and Other	02	\$15,000	\$15,000	\$19,057	\$0	\$15,000	\$0
	Health Subtotal		\$21,920	\$30,675	\$29,424	\$0	\$25,367	\$0
Welfare								
4441-4442	Administration and Direct Assistance		\$4,538	\$11,452	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	02	\$0	\$0	\$11,002	\$0	\$11,002	\$0
	Welfare Subtotal		\$4,538	\$11,452	\$11,002	\$0	\$11,002	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	02	\$118,996	\$130,346	\$130,791	\$0	\$130,791	\$0
4550-4559	Library	02	\$320,894	\$320,894	\$336,317	\$0	\$331,152	\$0
4583	Patriotic Purposes	02	\$252	\$250	\$4,750	\$0	\$250	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$440,142	\$451,490	\$471,858	\$0	\$462,193	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	02	\$7,638	\$8,748	\$9,473	\$0	\$9,473	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$7,638	\$8,748	\$9,473	\$0	\$9,473	\$0



2020
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	02	\$50,000	\$50,000	\$50,000	\$0	\$50,000	\$0
4721	Long Term Bonds and Notes - Interest	02	\$18,396	\$18,396	\$14,631	\$0	\$14,631	\$0
4723	Tax Anticipation Notes - Interest	02	\$0	\$1,431	\$8,000	\$0	\$5,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$68,396	\$69,827	\$72,631	\$0	\$69,631	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$15,000	\$55,686	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$30,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$22,286	\$28,026	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$37,286	\$113,712	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations			\$4,343,067	\$0	\$0	\$4,319,408	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	16	\$1,500	\$0	\$1,500	\$0
		<i>Purpose: Appropriation to Southern Rockingham Coalition for</i>				
4589	Other Culture and Recreation	12	\$4,500	\$0	\$0	\$4,500
		<i>Purpose: Fireworks</i>				
4619	Other Conservation	11	\$4,625	\$0	\$4,625	\$0
		<i>Purpose: Treatment of exotic weeds - Phillips Pond</i>				
4902	Machinery, Vehicles, and Equipment	05	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: Lease/purchase agreement for cardiac monitoring eq</i>				
4903	Buildings	06	\$150,000	\$0	\$0	\$150,000
		<i>Purpose: Construct Salt Shed</i>				
4909	Improvements Other than Buildings	07	\$30,000	\$0	\$30,000	\$0
		<i>Purpose: Cemetery expansion</i>				
4915	To Capital Reserve Fund	04	\$370,000	\$0	\$370,000	\$0
		<i>Purpose: Appropriate money to Road Improvement Capital Rese</i>				
4915	To Capital Reserve Fund	08	\$125,000	\$0	\$125,000	\$0
		<i>Purpose: Appropriation to Bridge Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	09	\$13,750	\$0	\$13,750	\$0
		<i>Purpose: Appropriation to Revaluation Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	10	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Appropriation to Fire Equipment and Apparatus Capi</i>				
4915	To Capital Reserve Fund	13	\$500	\$0	\$500	\$0
		<i>Purpose: Appropriation to Stormwater Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	14	\$500	\$0	\$500	\$0
		<i>Purpose: Establish Government Building Capital Reserve Fund</i>				
4916	To Expendable Trusts/Fiduciary Funds	15	\$7,000	\$0	\$7,000	\$0
		<i>Purpose: Appropriation to Old Home Day Celebration Expendab</i>				



New Hampshire
Department of
Revenue Administration

2020
MS-737

Special Warrant Articles

Total Proposed Special Articles	\$772,375	\$0	\$617,875	\$154,500
---------------------------------	-----------	-----	-----------	-----------



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)
4312	Highways and Streets	03	\$171,001	\$0	\$171,001	\$0
<i>Purpose: Block Grant</i>						
Total Proposed Individual Articles			\$171,001	\$0	\$171,001	\$0



New Hampshire
Department of
Revenue Administration

2020
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$26,161	\$30,000	\$30,000
9991	Inventory Penalties		\$0	\$0	\$0
		Taxes Subtotal	\$26,161	\$30,000	\$30,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	02	\$1,575	\$750	\$750
3220	Motor Vehicle Permit Fees	02	\$1,454,214	\$1,430,000	\$1,430,000
3230	Building Permits	02	\$80,002	\$60,000	\$60,000
3290	Other Licenses, Permits, and Fees	02	\$11,828	\$11,000	\$11,000
3311-3319	From Federal Government		\$0	\$0	\$0
		Licenses, Permits, and Fees Subtotal	\$1,547,619	\$1,501,750	\$1,501,750
State Sources					
3351	Shared Revenues	06	\$0	\$67,366	\$0
3352	Meals and Rooms Tax Distribution	02	\$327,119	\$321,000	\$321,000
3353	Highway Block Grant	03	\$169,090	\$171,001	\$171,001
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$19,995	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
		State Sources Subtotal	\$516,204	\$559,367	\$492,001



New Hampshire
Department of
Revenue Administration

2020
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
Charges for Services					
3401-3406	Income from Departments	02	\$43,119	\$40,000	\$40,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$43,119	\$40,000	\$40,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$4,932	\$0	\$0
3502	Interest on Investments	02	\$25,959	\$30,000	\$30,000
3503-3509	Other		\$97,784	\$0	\$0
Miscellaneous Revenues Subtotal			\$128,675	\$30,000	\$30,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	06	\$0	\$62,866	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$62,866	\$0
Total Estimated Revenues and Credits			\$2,261,778	\$2,223,983	\$2,093,751



Budget Summary

Item	Selectmen's Period ending 12/31/2020 (Recommended)	Budget Committee's Period ending 12/31/2020 (Recommended)
Operating Budget Appropriations	\$4,343,067	\$4,319,408
Special Warrant Articles	\$772,375	\$617,875
Individual Warrant Articles	\$171,001	\$171,001
Total Appropriations	\$5,286,443	\$5,108,284
Less Amount of Estimated Revenues & Credits	\$2,223,983	\$2,093,751
Estimated Amount of Taxes to be Raised	\$3,062,460	\$3,014,533



Supplemental Schedule

1. Total Recommended by Budget Committee	\$5,108,284
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$5,108,284
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$510,828
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	
<i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	
\$5,619,112	



Default Budget of the Municipality

Sandown

For the period beginning January 1, 2020 and ending December 31, 2020

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1-27-2020

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Bruce Z Cleveland	Selectman	<i>Bruce Z. Cleveland</i>
Eric L Olsen	Selectman	<i>Eric L Olsen</i>
Thomas Tambarello	Selectman	<i>Thomas Tambarello</i>
Daren Hudgins	Selectman	<i>Daren Hudgins</i>
STEPHEN BROWN	SELECTMAN	<i>Stephen Brown</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$315,043	\$0	\$0	\$315,043
4140-4149	Election, Registration, and Vital Statistics	\$65,160	\$0	\$0	\$65,160
4150-4151	Financial Administration	\$204,856	\$11,042	\$0	\$215,898
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$0	\$0	\$0	\$0
4155-4159	Personnel Administration	\$584,574	\$0	\$0	\$584,574
4191-4193	Planning and Zoning	\$32,637	\$0	\$0	\$32,637
4194	General Government Buildings	\$82,950	\$0	\$0	\$82,950
4195	Cemeteries	\$3,801	\$0	\$0	\$3,801
4196	Insurance	\$102,574	\$1,343	\$0	\$103,917
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$450	\$0	\$0	\$450
General Government Subtotal		\$1,392,045	\$12,385	\$0	\$1,404,430
Public Safety					
4210-4214	Police	\$725,641	\$9,927	\$0	\$735,568
4215-4219	Ambulance	\$47,250	\$0	\$0	\$47,250
4220-4229	Fire	\$148,035	\$0	\$0	\$148,035
4240-4249	Building Inspection	\$43,390	\$0	\$0	\$43,390
4290-4298	Emergency Management	\$0	\$0	\$0	\$0
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$964,316	\$9,927	\$0	\$974,243
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$7,800	\$0	\$0	\$7,800
4312	Highways and Streets	\$598,010	\$39,880	\$0	\$637,890
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$2,000	\$0	\$0	\$2,000
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$607,810	\$39,880	\$0	\$647,690



**2020
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$9,464	\$0	\$0	\$9,464
4323	Solid Waste Collection	\$382,213	\$0	\$0	\$382,213
4324	Solid Waste Disposal	\$72,451	\$0	\$0	\$72,451
4325	Solid Waste Cleanup	\$2,000	\$0	\$0	\$2,000
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$466,128	\$0	\$0	\$466,128
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$4,167	\$0	\$0	\$4,167
4414	Pest Control	\$15,764	\$0	\$0	\$15,764
4415-4419	Health Agencies, Hospitals, and Other	\$17,893	\$0	\$0	\$17,893
Health Subtotal		\$37,824	\$0	\$0	\$37,824
Welfare					
4441-4442	Administration and Direct Assistance	\$9,251	\$0	\$0	\$9,251
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$9,251	\$0	\$0	\$9,251
Culture and Recreation					
4520-4529	Parks and Recreation	\$173,956	\$0	\$0	\$173,956
4550-4559	Library	\$317,393	\$0	\$0	\$317,393
4583	Patriotic Purposes	\$4,750	\$0	\$0	\$4,750
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$496,099	\$0	\$0	\$496,099



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$8,574	\$0	\$0	\$8,574
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$8,574	\$0	\$0	\$8,574
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$50,000	\$0	\$0	\$50,000
4721	Long Term Bonds and Notes - Interest	\$18,396	(\$3,765)	\$0	\$14,631
4723	Tax Anticipation Notes - Interest	\$8,000	\$0	\$0	\$8,000
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$76,396	(\$3,765)	\$0	\$72,631
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$4,058,443	\$58,427	\$0	\$4,116,870



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4150-4151	Contractual Obligation
4312	Contractual Obligation
4196	Workers Comp
4721	Decrease in Obligation
4210-4214	Contractual Obligation

2019 TRUST FUNDS AND CAPITAL RESERVES SUMMARY - unaudited

Start Date	NAME	PURPOSE	WHERE INVESTED	BEGINNING BALANCE	Deposits and Credits	Withdrawals and Debits	ENDING BALANCE	NET CHANGE
3/20/2015	Bridge Repairs Cap. Res.	Bridges	Santander	59,234.70	174,203.98	0.00	233,438.68	174,203.98
3/20/2015	Cemetery Investments (1)	Cem. Maint	Santander	17,314.82	740.04	200.00	17,854.86	540.04
5/29/1990	Cemetery Maintenance Trust	Cem. Maint	Santander	288.92	897,372.02	897,372.02	288.92	0.00
Various	Cemetery Perp. Care Trusts	Cem. Maint	Santander	3,341.86	705.71	0.00	4,047.57	705.71
4/29/2013	Disaster Management Trust	Disaster	Santander	31,102.58	23.69	0.00	31,126.27	23.69
3/20/2015	Fire Dept. Equipment Cap. Res.	Equipment	Santander	224,266.16	50,659.91	171,969.00	102,957.07	(121,309.09)
7/27/2012	Main Street Flag Fund	Flags	Santander	7.14	0.00	0.00	7.14	0.00
3/6/2011	Old Home Day Donations	Celebration	Santander	100.73	0.00	0.00	100.73	0.00
12/31/2008+	Old Home Day Trust Fund	Celebration	Santander	1,119.48	1.67	0.00	1,121.15	1.67
4/12/2012	Plowing Trust	Plowing	Santander	100.00	0.00	0.00	100.00	0.00
6/20/2012	Police Donations	Police	Santander	605.00	0.00	0.00	605.00	0.00
4/20/2015	Revaluation Cap. Res.	Revaluation	Santander	3,876.69	5.91	0.00	3,882.60	5.91
5/13/2010	Road Improvement Cap. Res.	Road Improve.	Santander	422,346.05	421,476.44	723,193.39	120,629.10	(301,716.95)
4/14/2016	Sr. Affairs Exp. Trust Fund	Transportation	Santander	6,585.27	9.54	1,000.00	5,594.81	(990.46)
1/30/2012	Sr. Affairs Transportation Donations	Transportation	Santander	967.85	1,845.50	1,259.00	1,554.35	586.50
12/1/2018	Christmas Tree	Celebration	Santander	102.17	828.09	207.29	722.97	620.80
12/1/2018	Senior Affairs	Transportation	Santander	20,032.60	332.07	0.00	20,364.67	332.07
4/9/2019	Stormwater (MS4)	MS4 Requirements	Santander	0.00	505.72	0.00	505.72	505.72
TOTALS				791,680.94	1,548,204.57	1,795,200.70	544,684.81	-246,996.13

Submitted by the Trustees of the Trust Funds:

Arlene Bassett Rose Cleveland Dana Wells

2019 Actual & Budgeted Expenses with 2020 Proposed

General Fund Operating Budget
January 2019 thru December 2019

Account Number	Account Description	2019 Budget	2019 Actual- Unaudited	2020 Budget	\$ Amount Increase	% Increase
Executive						
01-4130-01-110	Ex - Payroll - Employees	130,708	128,959	131,048	340	0.26%
01-4130-01-130	Ex - Payroll - Elected	10,000	10,000	10,000	0	0.00%
01-4130-01-301	Ex - Auditor	16,000	16,000	16,000	0	0.00%
01-4130-01-310	Ex - Consulting/Engineering	500	0	500	0	0.00%
01-4130-01-312	Ex - Tax Maps	1,600	1,810	2,000	400	25.00%
01-4130-01-320	Ex - Legal	15,000	14,428	15,000	0	0.00%
01-4130-01-325	Ex - Services(Deeds)	300	61	300	0	0.00%
01-4130-01-341	Ex - Telephone	2,900	2,648	3,000	100	3.45%
01-4130-01-342	Ex - Computer Support	22,308	22,503	22,308	0	0.00%
01-4130-01-345	Ex - Website Supp/Maint	3,650	2,250	3,650	0	0.00%
01-4130-01-370	Ex - Grants	500	0	500	0	0.00%
01-4130-01-390	Ex - Survey Town Property	1	0	300	299	29900.00%
01-4130-01-391	EX - Stormwater Management	10,000	9,930	20,000	10,000	100.00%
01-4130-01-392	Ex - Hiring Costs	200	459	300	100	50.00%
01-4130-01-530	Ex - Seminars	100	235	450	350	350.00%
01-4130-01-540	Ex - Ads	400	1,093	600	200	50.00%
01-4130-01-550	Ex - Town Report	2,615	2,614	2,012	(603)	-23.06%
01-4130-01-560	Ex - Dues	5,774	5,759	5,799	25	0.43%
01-4130-01-610	Ex - Postage Supplies	375	342	250	(125)	-33.33%
01-4130-01-620	Ex - Supplies	3,000	2,530	3,000	0	0.00%
01-4130-01-625	Ex - Postage	8,300	10,057	8,500	200	2.41%
01-4130-01-632	Ex - Computer Software	21,640	21,818	21,640	0	0.00%
01-4130-01-636	Ex - Mileage	800	1,040	800	0	0.00%
01-4130-01-820	Ex - Flowers/Goodwill	450	403	450	0	0.00%
01-4130-01-830	Ex - Mosquito Control Progran	26,350	24,850	26,350	0	0.00%
01-4130-01-850	Ex - Postage Meter Lease	2,209	2,209	2,209	0	0.00%
		285,680	281,998	296,966	11,286	3.95%
Town Clerk						
01-4140-02-120	TCk - Payroll	47,508	47,533	50,203	2,695	5.67%
New line	TCk- Deliberative Session	0	0	200	200	20000.0%
01-4140-02-341	TCk - Telephone	1,140	1,028	1,152	12	1.05%
01-4140-02-530	TCk - Seminars	150	181	559	409	272.67%
01-4140-02-550	TCk - State Mailouts	300	300	300	0	0.00%
01-4140-02-560	TCk - Dues	20	20	20	0	0.00%
01-4140-02-610	TCk - Dog Licenses	267	267	318	51	19.10%
01-4140-02-620	TCk - Supplies	1,200	1,077	1,200	0	0.00%
01-4140-02-636	TCk - Bank Mileage	586	533	851	265	45.22%
01-4140-02-670	TCk - Books	110	10	50	(60)	-54.55%
01-4140-02-740	TCk - Office Equip	0	0	3,500	3,500	350000.00%
		51,281	50,949	58,353	7,072	13.79%
Elections - Supervisors of the Checklist						
01-4140-03-131	Supervs - Payroll # 1	1,000	1,000	1,100	100	10.0%
01-4140-03-132	Supervs - Payroll # 2	1,000	1,000	1,100	100	10.0%
01-4140-03-133	Supervs - Payroll # 3	1,000	1,000	1,100	100	10.0%
01-4140-03-530	Supervs - Training/Mileage	75	0	1	(74)	-98.7%
01-4140-03-610	Supervs - Copies	50	0	50	0	0.0%
01-4140-03-620	Supervs - Supplies	500	428	500	0	0.0%
01-4140-03-632	Supervs - Software	100	0	1	(99)	-99.0%
		3,725	3,428	3,852	127	3.4%
Elections - Moderator						
01-4140-04-110	Mod - Ballot Clerk Stipend	1,200	1,200	5,200	4,000	333.3%
01-4140-04-130	Mod - Elected Payroll	1,000	1,000	2,500	1,500	150.0%
01-4140-04-530	Mod - Seminars	120	250	120	0	0.0%
01-4140-04-610	Mod - Ballots/Machine Coding	3,928	3,928	7,400	3,472	88.4%
01-4140-04-630	Mod - Vote Machine Maint	500	500	750	250	50.0%
01-4140-04-690	Mod - Meals	350	344	1,380	1,030	294.3%
01-4140-04-850	Mod - Election Support	0	0	1,356	1,356	135600.0%
01-4140-04-850	Mod - Vote Equip/Supplies	225	213	500	275	122.2%
		7,323	7,435	19,206	11,883	162.3%

Account Number	Account Description	2019 Budget	2019 Actual- Unaudited	2020 Budget	\$ Amount Increase	% Increase
Finance						
01-4150-05-110	Fin - Payroll	70,967	65,739	67,808	(3,159)	-4.5%
01-4155-05-50	Fin- Seminars	0	220	450	450	45000.0%
01-4150-05-560	Fin - Dues	35	35	35	0	0.0%
01-4150-05-620	Fin - Supplies	1,171	808	1,200	29	2.5%
01-4150-05-632	Fin - Software/Hardware	1,756	1,756	1,578	(178)	-10.1%
01-4150-05-636	Fin - Mileage	0	222	250	250	25000.0%
		73,929	68,780	71,321	(2,608)	-3.5%
Assessing						
01-4150-06-312	Assess - Assessing Services	70,020	75,889	70,944	924	1.3%
01-4150-06-342	Assess - Vision Annual Maint	3,935	3,935	14,053	10,118	257.1%
01-4150-06-345	Assess - Website Maint	2,400	2,415	2,450	50	2.1%
01-4150-06-620	Assess - Supplies	100	0	100	0	0.0%
01-4150-06-636	Assess - Mileage	700	625	700	0	0.0%
		77,155	82,864	88,247	11,092	14.4%
Tax Collector						
01-4150-07-130	TaxC - Elected Payroll	57,540	57,362	57,701	161	0.3%
01-4150-07-325	TaxC - Tax Lien Expenses	1,734	1,170	1,977	243	14.0%
01-4150-07-342	TaxC - Tax Program Support	5,446	5,446	5,583	137	2.5%
01-4150-07-530	TaxC - Seminars	150	212	60	(90)	-60.0%
01-4150-07-550	TaxC - Tax Bill Printing	172	173	180	8	4.7%
01-4150-07-560	TaxC - Dues	20	20	20	0	0.0%
01-4150-07-620	TaxC - Supplies	665	596	1,200	535	80.5%
01-4150-07-630	TaxC - Copier Maintenance	1,428	1,428	1,428	0	0.0%
		67,155	66,407	68,149	994	1.5%
Treasurer						
01-4150-08-130	Trs - Elected Payroll	3,819	3,497	3,819	0	0.0%
01-4150-08-620	Trs - Supplies	50	0	50	0	0.0%
01-4150-08-636	Trs - Mileage	1	0	1	0	0.0%
		3,870	3,497	3,870	0	0.0%
Budget Committee						
	BC - Recording Secretary	0	0	1,500	1,500	150000.0%
01-4150-09-530	BC - Seminars	360	90	270	(90)	-25.0%
01-4150-09-620	BC - Supplies	1	0	1	0	0.0%
		361	90	1,771	1,410	390.6%
Benefits						
01-4155-10-210	Ben - Health Insurance Benefi	307,043	272,539	357,925	50,882	16.6%
01-4155-10-225	Ben - Medicare	67,986	60,707	58,448	(9,538)	-14.0%
01-4155-10-220	Ben - FICA	24,004	21,598	21,309	(2,695)	-11.2%
01-4155-10-230	Ben - NHRS - Employees	70,350	71,351	68,495	(1,855)	-2.6%
01-4155-10-231	Ben - NHRS - Fire	23,420	20,740	23,911	491	2.1%
01-4155-10-232	Ben - NHRS - Police	139,684	128,304	132,469	(7,215)	-5.2%
	BEN - Personal/Sick pay out	0	0	15,861	15,861	158610000.0%
		632,487	575,239	678,418	45,931	7.3%
Planning Board						
01-4191-11-110	PB - Payroll	12,703	9,353	13,059	356	2.8%
01-4191-11-310	PB - Consult/Engineering	1,500	0	750	(750)	-50.0%
01-4191-11-320	PB - Legal	1,000	184	1,000	0	0.0%
01-4191-11-370	PB - Grant Applications	2,000	0	2,000	0	0.0%
01-4191-11-540	PB - Ads	1,500	508	1,500	0	0.0%
01-4191-11-560	PB - Dues	6,500	6,268	6,500	0	0.0%
01-4191-11-620	PB - Supplies	250	24	250	0	0.0%
01-4191-11-636	PB - Mileage	150	94	150	0	0.0%
01-4191-11-810	PB - Education	250	60	250	0	0.0%
		25,853	16,491	25,459	(394)	-1.5%
Zoning Board of Adjustment						
01-4191-12-110	ZB - Payroll	1,175	1,019	1,242	67	5.7%
01-4191-12-530	ZB - Seminars	180	55	180	0	0.0%
01-4191-12-540	ZB - Ads	1,200	962	1,200	0	0.0%
01-4191-12-620	ZB - Supplies	50	5	50	0	0.0%
01-4191-12-670	ZB - Books	75	0	75	0	0.0%
		2,680	2,041	2,747	67	2.5%

Account Number	Account Description	2019 Budget	2019 Actual- Unaudited	2020 Budget	\$ Amount Increase	% Increase
General Government Buildings						
01-4194-13-110	GB - Payroll	24,820	20,860	25,475	655	2.6%
01-4194-13-410	GB - Electric	15,000	16,132	15,250	250	1.7%
01-4194-13-411	GB - Oil	8,000	11,869	8,000	0	0.0%
01-4194-13-412	GB - Gas/Propane	4,000	3,984	4,000	0	0.0%
01-4194-13-430	GB - Bldg Maintenance	20,042	8,045	18,275	(1,767)	-8.8%
01-4194-13-490	GB - Alarm System	2,175	3,117	2,595	420	19.3%
01-4194-13-610	GB - Supplies	3,500	2,932	3,500	0	0.0%
01-4194-13-630	GB - Equip Maintenance	5,300	5,116	5,300	0	0.0%
01-4194-13-680	GB - Uniform Allowance	200	0	200	0	0.0%
		83,037	72,055	82,595	(442)	-0.5%
Cemetery						
01-4195-14-490	CEM - Site Repair & Maint	2,500	2,500	2,500	0	0.0%
01-4195-14-610	CEM - Supplies	1,000	1,000	1,000	0	0.0%
01-4195-14-630	CEM - Equip Repair/Maint	300	300	300	0	0.0%
01-4195-14-740	CEM - New Equipment	1	1	1	0	0.0%
		3,801	3,801	3,801	0	0.0%
Insurance						
01-4196-15-215	INS - Employee Life	216	236	346	130	60.2%
01-4196-15-216	INS - Police Life	162	137	230	68	42.0%
01-4196-15-217	INS - Firefighters Life	3,812	3,812	3,796	(16)	-0.4%
01-4196-15-218	INS - Police Accident	1,544	1,662	1,663	119	7.7%
01-4196-15-250	INS - Unemployment	853	853	658	(195)	-22.9%
01-4196-15-260	INS - Workers Compensation	43,313	43,313	41,756	(1,557)	-3.6%
01-4196-15-520	INS - PLIT	58,254	58,254	62,332	4,078	7.0%
01-4196-15-521	INS - Antique Auto	100	99	100	0	0.0%
01-4196-15-522	INS - Prof Reproduction Licen	354	357	364	10	2.8%
01-4196-15-570	INS - Deductible	1,000	0	1,000	0	0.0%
		109,608	108,723	112,245	2,637	2.4%
Trustees of Trust Funds						
01-4199-16-130	TTF - Elected Stipend	400	400	400	0	0.0%
01-4199-16-620	TTF - Supplies	50	0	50	0	0.0%
		450	400	450	0	0.0%
Police						
01-4210-17-110	Pol - Payroll	568,044	529,587	555,497	(12,547)	-2.2%
01-4210-17-140	Pol - Overtime	29,910	23,994	28,227	(1,683)	-5.6%
01-4210-17-190	Pol - Sp Details Pay	1	0	1	0	0.0%
01-4210-17-191	Pol - Witness Fees	5,828	5,889	4,876	(952)	-16.3%
01-4210-17-192	Pol - Additional Duties	224	0	604	380	169.6%
01-4210-17-193	Pol - Call Back Hours	502	0	436	(66)	-13.1%
01-4210-17-195	Pol - Shift Differential	5,616	3,134	5,616	0	0.0%
01-4210-17-290	Pol - Bereavement Leave	1,149	0	1,083	(66)	-5.7%
01-4210-17-291	Pol - Grievance Pay	280	0	208	(72)	-25.7%
01-4210-17-292	Pol - Incremental Sick Day	4,304	291	4,172	(132)	-3.1%
01-4210-17-294	Pol - PT Holiday	1,488	116	1,877	389	26.1%
01-4210-17-295	Pol - PT Vacation	2,271	1,966	2,435	164	7.2%
01-4210-17-296	Pol - Tuition Reimbursement	300	0	300	0	0.0%
01-4210-17-297	Pol - Educational Incentive	5,944	3,758	7,205	1,261	21.2%
01-4210-17-320	Pol - Prosecution	15,500	15,600	15,600	100	0.6%
01-4210-17-340	Pol - Communications	1,940	2,077	1,940	0	0.0%
01-4210-17-341	Pol - Telephone	5,700	4,638	5,700	0	0.0%
01-4210-17-350	Pol - Health	500	577	1,000	500	100.0%
01-4210-17-530	Pol - Training	8,113	6,948	8,300	187	2.3%
01-4210-17-560	Pol - Dues	260	300	260	0	0.0%
01-4210-17-610	Pol - Supplies	3,600	3,407	3,150	(450)	-12.5%
01-4210-17-611	Pol - Ammo	2,158	2,101	2,098	(60)	-2.8%
01-4210-17-630	Pol - Equipment Maintenance	11,125	9,549	15,128	4,003	36.0%
01-4210-17-635	Pol - Gas	16,450	15,351	15,595	(855)	-5.2%
01-4210-17-660	Pol - Vehicle Maintenance	9,110	11,839	9,910	800	8.8%
01-4210-17-670	Pol - Books	317	525	317	0	0.0%
01-4210-17-680	Pol - Uniforms	9,730	9,806	9,540	(190)	-2.0%
01-4210-17-690	Pol - Photography	140	36	140	0	0.0%
01-4210-17-691	Pol - Community Service	1,300	983	400	(900)	-69.2%
01-4210-17-740	Pol - Equipment Purchase	6,245	6,891	6,000	(245)	-3.9%
01-4210-17-760	Pol - Cruiser	10,041	10,040	19,523	9,482	94.4%
	Pol - Personal Time Allotment	0	0	12,710	12,710	1271000.0%
		728,090	669,403	739,848	11,758	1.6%

Account Number	Account Description	2019 Budget	2019 Actual- Unaudited	2020 Budget	\$ Amount Increase	% Increase
Rescue						
01-4215-18-190	Res - Stipends	30,500	32,437	30,500	0	0.0%
01-4215-18-350	Res - Health	500	0	500	0	0.0%
01-4215-18-530	Res - Training	6,000	4,086	6,000	0	0.0%
01-4215-18-610	Res - Supplies	4,550	3,734	5,000	450	9.9%
01-4215-18-630	Res - Equipment Maintenance	3,500	3,058	2,500	(1,000)	-28.6%
01-4215-18-740	Res - New Equipment	1,700	3,142	3,027	1,327	78.1%
01-4215-18-860	Res - Licensing/Recertificatio	500	15	500	0	0.0%
		47,250	46,472	48,027	777	1.6%
Fire						
01-4220-19-110	Fire - Payroll	71,751	73,094	79,466	7,715	10.8%
01-4220-19-190	Fire - Chief Reimbursement	3,000	3,000	0	(3,000)	-100.0%
01-4220-19-191	Fire - Engineers Reimbursem	9,000	9,000	12,000	3,000	33.3%
01-4220-19-192	Fire - FF Reimbursement	13,500	18,058	16,000	2,500	18.5%
01-4220-19-193	Fire - Detail Reimbursement	1	0	1	0	0.0%
01-4220-19-340	Fire - Communications	1,700	2,317	1,700	0	0.0%
01-4220-19-341	Fire - Telephone	1,900	2,564	2,690	790	41.6%
01-4220-19-530	Fire - Training	5,000	4,100	4,000	(1,000)	-20.0%
01-4220-19-560	Fire - Dues	8,100	8,303	9,140	1,040	12.8%
01-4220-19-610	Fire - Supplies	3,000	2,332	3,000	0	0.0%
01-4220-19-630	Fire - Equip Repair/Maintenan	6,000	2,025	6,000	0	0.0%
01-4220-19-635	Fire - Gas/Diesel	3,500	2,493	3,500	0	0.0%
01-4220-19-660	Fire - Vehicle Maintenance	9,100	12,984	9,100	0	0.0%
01-4220-19-740	Fire - New Equipment	10,183	6,353	6,500	(3,683)	-36.2%
01-4220-19-810	Fire - Fire Prevention	1,800	455	1,800	0	0.0%
01-4220-19-840	Fire - Forest Fire	500	0	500	0	0.0%
		148,035	147,078	155,397	7,362	4.97%
Building Inspector						
01-4241-20-110	BI - Payroll	10,200	13,295	12,000	1,800	17.6%
01-4241-20-341	BI - Telephone	450	327	250	(200)	-44.4%
01-4241-20-530	BI - Seminars	200	75	400	200	100.0%
01-4241-20-560	BI - Dues	400	75	400	0	0.0%
01-4241-20-620	BI - Supplies	350	403	400	50	14.3%
01-4241-20-670	BI - Books	200	50	0	(200)	-100.0%
		11,800	14,225	13,450	1,650	14.0%
Code Enforcement						
01-4241-21-110	Code - Payroll	3,650	3,800	3,650	0	0.0%
		3,650	3,800	3,650	0	0.0%
Plumbing Inspector						
01-4241-22-110	PI - Payroll	11,000	15,090	12,500	1,500	13.6%
01-4241-22-341	PI - Telephone	314	280	314	0	0.0%
01-4241-22-530	PI - Seminars	100	0	50	(50)	-50.0%
01-4241-22-620	PI - Supplies	100	114	50	(50)	-50.0%
		11,514	15,484	12,914	1,400	12.2%
Electric Inspector						
01-4241-23-110	EI - Payroll	9,700	11,065	9,700	0	0.0%
01-4241-23-341	EI - Telephone	300	306	300	0	0.0%
01-4241-23-620	EI - Supplies	100	12	100	0	0.0%
01-4241-23-670	EI - Books	1	0	300	299	29900.0%
		10,101	11,383	10,400	299	3.0%
Septic Inspector						
01-4242-24-110	Sep - Payroll	3,500	2,635	4,000	500	14.3%
01-4242-24-390	Sep - Pumping	400	0	400	0	0.0%
01-4242-24-620	Sep - Supplies	60	0	70	10	16.7%
		3,960	2,635	4,470	510	12.9%
Highway Facility						
01-4311-25-341	Hwy - Telephone	1,000	958	1,050	50	5.0%
01-4311-25-410	Hwy - Electric	2,300	2,931	2,500	200	8.7%
01-4311-25-411	Hwy - Heating Oil	1,800	3,914	2,500	700	38.9%
01-4311-25-430	Hwy - Bldg Maintenance	1,500	641	1,500	0	0.0%
01-4311-25-480	Hwy - Internet	1,000	1,043	1,050	50	5.0%
		7,600	9,487	8,600	1,000	13.2%

Account Number	Account Description	2019 Budget	2019 Actual- Unaudited	2020 Budget	\$ Amount Increase	% Increase
Highway Operating						
01-4312-26-110	Hwy - Payroll	217,785	210,626	217,833	48	0.0%
01-4312-26-140	Hwy - Overtime	10,000	21,982	13,500	3,500	35.0%
01-4312-26-360	Hwy - Plowing	165,000	197,360	201,000	36,000	21.8%
01-4312-26-361	Hwy - Tree Removal	5,000	6,380	5,000	0	0.0%
01-4312-26-390	Hwy - Officer Details	1,000	937	1,000	0	0.0%
01-4312-26-391	Hwy - Paving	100,000	92,296	100,000	0	0.0%
01-4312-26-530	Hwy - Seminars	250	523	500	250	100.0%
01-4312-26-610	Hwy - Supplies	3,000	2,452	2,500	(500)	-16.7%
01-4312-26-630	Hwy - Equip Repair/Maint	5,000	3,518	5,000	0	0.0%
01-4312-26-635	Hwy - Gas/Diesel	9,000	11,330	9,000	0	0.0%
01-4312-26-660	Hwy - Vehicle Maintenance	3,500	4,175	4,000	500	14.3%
01-4312-26-680	Hwy - Uniforms	2,570	2,756	2,900	330	12.8%
01-4312-26-690	Hwy - Cold Mix	4,000	5,502	5,500	1,500	37.5%
01-4312-26-691	Hwy - Material	1,500	1,006	1,500	0	0.0%
01-4312-26-692	Hwy - Salt	90,000	150,359	125,000	35,000	38.9%
01-4312-26-693	Hwy - Sand	4,259	6,506	6,000	1,741	40.9%
01-4312-26-694	Hwy - Signs	2,500	1,207	2,500	0	0.0%
01-4312-26-695	Hwy - Mandatory House #	1	0	1	0	0.0%
01-4312-26-740	Hwy - Equipment Purchase	1,101	1,414	41,880	40,779	3703.8%
01-4312-26-850	Hwy - Equipment Rental	2,500	1,696	2,500	0	0.0%
		627,966	722,025	747,114	119,148	19.0%
Street Lights						
01-4316-27-410	Street Lights	2,580	2,686	2,580	0	0.0%
		2,580	2,686	2,580	0	0.0%
Sanitation Facility						
01-4321-28-341	Sani - Telephone	504	472	504	0	0.0%
01-4321-28-410	Sani - Electric	8,000	7,885	7,500	(500)	-6.3%
01-4321-28-490	Sani - Septic	960	960	960	0	0.0%
		9,464	9,317	8,964	(500)	-5.3%
Sanitation Operating						
01-4321-29-110	Sani - Payroll	102,432	87,298	108,926	6,494	6.3%
01-4321-29-560	Sani - Fees 53B	6,000	5,298	5,500	(500)	-8.3%
01-4321-29-610	Sani - Supplies	900	805	900	0	0.0%
01-4321-29-630	Sani - Equip Repair/Maintenar	8,674	8,236	2,000	(6,674)	-76.9%
01-4321-29-690	Sani - Dumpster	1,500	1,468	1,500	0	0.0%
01-4321-29-691	Sani - Hauling	91,000	90,259	91,000	0	0.0%
01-4321-29-692	Sani - Propane Tanks	1	0	1	0	0.0%
01-4321-29-693	Sani - Tire Disposal	800	0	800	0	0.0%
01-4321-29-694	Sani - Waste Disposal	145,000	138,924	145,000	0	0.0%
01-4321-29-850	Sani - Box Rental	2,400	2,400	2,400	0	0.0%
		358,707	334,688	358,027	(680)	-0.2%
Sanitation Site						
01-4325-30-490	Sani Site - Repair/Maintenanc	1,000	889	3,000	2,000	200.0%
		1,000	889	3,000	2,000	200.0%
Recycling						
01-4326-31-530	RCY - Seminars	1,400	458	1,400	0	0.0%
01-4326-31-560	RCY - Dues	438	438	450	12	2.7%
01-4326-31-690	RCY - CFC Refrig/AC	1	0	1	0	0.0%
01-4326-31-691	RCY - Disposal	31,000	54,160	50,000	19,000	61.3%
01-4326-31-692	RCY - Hauling	53,300	51,703	56,000	2,700	5.1%
		86,139	106,759	107,851	21,712	25.2%
Health Officer						
01-4411-32-110	Hlth O - Payroll	3,566	3,571	3,566	0	0.0%
01-4411-32-190	Hlth O - Day Care Inspections	50	0	50	0	0.0%
01-4411-32-341	Hlth O - Telephone	1	484	300	299	29900.0%
01-4411-32-390	Hlth O - Water Testing	390	285	300	(90)	-23.1%
01-4411-32-530	Hlth O - Seminars	160	100	250	90	56.3%
		4,167	4,440	4,466	299	7.2%

Account Number	Account Description	2019 Budget	2019 Actual- Unaudited	2020 Budget	\$ Amount Increase	% Increase
Animal Control						
01-4414-33-110	ACO - Payroll	8,423	1,486	4,200	(4,223)	-50.1%
01-4414-33-290	ACO - PT Holiday	246	0	68	(178)	-72.4%
01-4414-33-291	ACO - PT Vacation	613	0	167	(446)	-72.8%
01-4414-33-340	ACO - Cell Phone	300	300	300	0	0.0%
01-4414-33-341	ACO - Beepers	1	0	1	0	0.0%
01-4414-33-350	ACO - Health	50	0	50	0	0.0%
01-4414-33-390	ACO - Vet/Disposal	1	458	1	0	0.0%
01-4414-33-530	ACO - Seminars	425	0	425	0	0.0%
01-4414-33-610	ACO - Supplies	277	0	60	(217)	-78.3%
01-4414-33-630	ACO - Equip Repair/Maintena	1	0	1	0	0.0%
01-4414-33-636	ACO - Mileage	1,070	236	522	(548)	-51.2%
01-4414-33-670	ACO - Books	1	0	1	0	0.0%
01-4414-33-740	ACO - Equipment	100	0	105	5	5.0%
		11,508	2,480	5,901	(5,607)	-48.7%
Health/Human Services						
01-4415-34-831	HHS - Comm. Health of Great	955	955	955	0	0.0%
01-4415-34-832	HHS - Lamprey Healthcare	955	955	955	0	0.0%
01-4415-34-833	HHS - Ret Sr Volunteer Progr:	99	99	99	0	0.0%
01-4415-34-834	HHS - Rock. Cty. Comm Actic	4,492	4,492	4,492	0	0.0%
01-4415-34-835	HHS - Haven	1,254	1,254	1,254	0	0.0%
01-4415-34-837	HHS - Vic Geary Center	1,671	1,671	1,671	0	0.0%
01-4415-34-839	HHS - American Red Cross	1,448	1,448	1,448	0	0.0%
01-4415-34-840	HHS - Child Advocacy Center	995	995	995	0	0.0%
01-4415-34-841	HHS - Comm Care Givers Der	1,592	1,592	1,592	0	0.0%
01-4415-34-842	HHS - Rock. Nutrition	1,141	1,141	1,141	0	0.0%
01-4415-34-843	HHS - CASA - Court Appointe	398	398	398	0	0.0%
		15,000	15,000	15,000	0	0.0%
Community Assistance						
01-4445-35-110	CA - Director Stipend	4,000	4,000	4,000	0	0.0%
01-4445-35-341	CA - Telephone	50	0	50	0	0.0%
01-4445-35-410	CA - Electric	1,500	318	1,500	0	0.0%
01-4445-35-411	CA - Oil/Fuel	500	0	500	0	0.0%
01-4445-35-412	CA - Propane	400	0	400	0	0.0%
01-4445-35-430	CA - Repairs	1	0	1	0	0.0%
01-4445-35-635	CA - Gas/Diesel	100	0	50	(50)	-50.0%
01-4445-35-690	CA - Food	300	220	300	0	0.0%
01-4445-35-691	CA - Mortgage	500	0	250	(250)	-50.0%
01-4445-35-692	CA - Rent	3,500	0	3,500	0	0.0%
01-4445-35-693	CA - Water	1	0	1	0	0.0%
01-4445-35-694	CA - Cremation	500	0	350	(150)	-30.0%
01-4445-35-695	CA - Prescription	100	0	100	0	0.0%
		11,452	4,538	11,002	(450)	-3.9%
Parks & Recreation						
01-4520-36-110	Rec - Director Payroll	46,917	47,323	48,131	1,214	2.6%
01-4520-36-111	Rec - Recording Sec Payroll	1,617	0	1,480	(137)	-8.5%
01-4520-36-120	Rec - Lifeguard Payroll	12,242	5,907	11,687	(555)	-4.5%
01-4520-36-341	Rec - Telephone	1,700	1,766	1,700	0	0.0%
01-4520-36-342	Rec - Technology	200	26	200	0	0.0%
01-4520-36-360	Rec - Mowing	9,155	9,124	9,155	0	0.0%
01-4520-36-410	Rec - Electric	1,000	708	800	(200)	-20.0%
01-4520-36-430	Rec - Repairs/Handyman	900	130	900	0	0.0%
01-4520-36-490	Rec - Toilets	1,929	2,083	1,695	(234)	-12.1%
01-4520-36-491	Rec - Security Monitor	300	240	300	0	0.0%
01-4520-36-492	Rec - Ball Field/Playground	5,000	4,863	5,000	0	0.0%
01-4520-36-493	Rec - Beach	1,000	900	1,000	0	0.0%
01-4520-36-494	Rec - Rubbish	900	786	833	(67)	-7.4%
01-4520-36-495	Rec - Safety	1,900	1,875	1,900	0	0.0%
01-4520-36-530	Rec - Training/Seminars	1,280	1,232	1,280	0	0.0%
01-4520-36-540	Rec - Ads	100	59	100	0	0.0%
01-4520-36-560	Rec - Dues	70	65	70	0	0.0%
01-4520-36-610	Rec - Supplies	1,000	693	1,000	0	0.0%
01-4520-36-636	Rec - Mileage	1,265	1,129	1,265	0	0.0%
01-4520-36-690	Rec - Community Programs	1,000	820	1,000	0	0.0%
01-4520-36-691	Rec - Copy Machine Use	150	193	150	0	0.0%
01-4520-36-692	Rec - Senior Recreation	4,500	4,974	4,500	0	0.0%
		94,125	84,896	94,146	21	0.02%

Account Number	Account Description	2019 Budget	2019 Actual- Unaudited	2020 Budget	\$ Amount Increase	% Increase
Summer & Special Recreation						
01-4520-37-120	Rec - Summer Rec Payroll	12,391	11,889	12,693	302	2.4%
01-4520-37-121	Rec - Sp Programs Payroll	0	0	0	0	0.0%
01-4520-37-390	Rec - Trans/Field Trip	4,000	3,842	4,000	0	0.0%
01-4520-37-610	Rec - Summer Supplies	2,500	2,945	2,500	0	0.0%
		18,891	18,676	19,193	302	1.6%
Recreation Building Operations						
01-4520-38-341	Rec - Telephone	548	572	588	40	7.3%
01-4520-38-360	Rec - Mowing Facility	3,730	3,615	3,730	0	0.0%
01-4520-38-361	Rec - Field Maintenance	2,782	2,132	2,942	160	5.8%
01-4520-38-410	Rec - Electricity	2,000	2,257	2,300	300	15.0%
01-4520-38-412	Rec - Propane Fuel	1,500	1,340	1,500	0	0.0%
01-4520-38-430	Rec - Building Maintenance	1,200	425	1,200	0	0.0%
01-4520-38-480	Rec - Internet	925	1,041	1,044	119	12.9%
01-4520-38-490	Rec - Alarm Monitoring	653	647	530	(123)	-18.8%
01-4520-38-491	Rec - Toilets	1,282	973	960	(322)	-25.1%
01-4520-38-492	Rec - Rubbish Removal	1,560	1,633	1,508	(52)	-3.3%
01-4520-38-610	Rec - Building Supplies	1,150	788	1,150	0	0.0%
		17,330	15,423	17,452	122	0.7%
Library						
01-4550-39-690	LIB - Library Payment	320,894	320,894	331,152	10,258	3.2%
		320,894	320,894	331,152	10,258	3.2%
Patriotic Purposes						
01-4583-40-390	Patriotic - Fireworks	0	0	0	0	0.0%
01-4583-40-690	Patriotic - Wreaths/Flags	250	252	250	0	0.0%
		250	252	250	0	0.0%
Conservation						
01-4619-41-110	CC - Admin Payroll	1,721	1,544	1,766	45	2.6%
01-4619-41-310	CC - Environmental Consult	4,120	4,180	4,800	680	16.5%
01-4619-41-530	CC - Conferences	300	200	300	0	0.0%
01-4619-41-540	CC - Ads	180	93	180	0	0.0%
01-4619-41-560	CC - Dues	550	525	550	0	0.0%
01-4619-41-620	CC - Office Supplies	100	111	100	0	0.0%
01-4619-41-810	CC - Education/Awareness	1,777	984	1,777	0	0.0%
		8,748	7,637	9,473	725	8.3%
Bonds						
01-4711-42-980	Principal Bond Payment	50,000	50,000	50,000	0	0.0%
01-4721-42-981	Interest Bond Payment	18,396	18,396	14,631	(3,765)	-20.5%
01-4723-42-990	TAN	1,431	0	5,000	3,569	249.4%
		69,827	68,396	69,631	(196)	-0.3%
		4,058,443	3,983,161	4,319,408	260,965	6.4%

2020 PROPOSED BUDGET - PAYROLL

	Position		2019 Rate	2020 Rate	Hours	\$
EXECUTIVE	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Total Executive Elected Payroll					10,000
	Employee Positions					
	Town Administrator	13 weeks	34.81	35.85	520	18,642
	Town Administrator	39 weeks	35.85	36.75	1560	57,330
	Office Clerk	13 weeks	22.40	23.07	520	11,996
	Office Clerk	39 weeks	23.07	23.65	1560	36,894
	Recording Secty	13 weeks	20.28	20.28	100	2,028
	Recording Secty	39 weeks	20.28	20.79	200	4,158
	Total Executive Employee Payroll					131,047
TOWN CLERK	Deputy Town Clerk	13 weeks	17.15	17.66	376	6,640
	Deputy Town Clerk	39 weeks	17.66	18.19	1126	20,482
	Municipal Clerk	13 weeks	15.00	15.45	322	4,975
	Municipal Clerk	39 weeks	15.45	15.91	965	15,357
	Deliberative Session		18.36	18.36	11	200
	Total Town Clerk Payroll					47,653
FINANCE	Finance Director	13 weeks	32.00	32.00	520	16,640
	Finance Director	39 weeks	32.00	32.8	1560	51,168
	Total Finance Payroll					67,808
TAX COLLECTOR	Tax Collector	13 weeks	26.44	27.23	520	14,160
	Tax Collector	39 weeks	27.23	27.91	1560	43,542
	Total Tax Collector Payroll					57,701
TREASURER	Treasurer		3,497	3,497		3,497
	Asst. Treasurer		322.00	322.00		322
	Total Treasurer Payroll					3,819
PLANNING BOARD	Planning Board Aide	13 weeks	17.93	18.50	173	3,201
	Planning Board Aide	39 weeks	18.00	18.96	520	9,859
	Total Planning Board Payroll					13,059
ZONING BOARD	Administrative Aide	13 weeks	17.93	18.47	14	259
	Administrative Aide	39 weeks	18.00	18.93	52	984
	Total Zoning Board Payroll					1,243
GOVERNMENT BUILDINGS	Custodian	13 weeks	15.56	16.03	390	6,252
	Custodian	39 weeks	16.03	16.43	1170	19,223
	Total Government Buildings Payroll					25,475
POLICE	Chief	13 weeks	44.94	47.68	520	24,794
	Chief	39 weeks	47.68	48.87	1560	76,237
	Administrative Sargent	13 weeks	29.00	29.00	520	15,080
	Administrative Sargent	39 weeks	29.00	29.73	1560	46,379
	Lieutenant	13 weeks	32.37	33.34	520	17,337
	Lieutenant	39 weeks	32.37	34.17	1560	53,305
	Sargent	12 weeks	29.31	30.19	520	15,699
	Sargent	39 weeks	30.19	30.94	1560	48,266
	FT Officer 1	13 weeks		19.40	520	10,088
	FT Officer 1	39 weeks	19.40	19.89	1560	31,028
	FT Officer 2	13 weeks		24.23	520	12,600
	FT Officer 2	6 weeks		24.23	240	5,815
	FT Officer 2	33 weeks	24.23	24.84	1320	32,789
	FT Officer 3	13 weeks		21.41	520	11,133
	FT Officer 3	39 weeks	20.90	21.41	1560	33,400
	FT Officer 4	13 weeks		19.40	520	10,088
	FT Officer 4	20 weeks		19.89	1360	27,050
	FT Officer 4	19 weeks	19.40	19.89	200	3,978

	Position		2019 Rate	2020 Rate	Hours	\$
	PT Officer 1	13 weeks		21.41	160	3,426
	PT Officer 1	39	21.41	22.59	480	10,843
	PT Officer 2	13 weeks		24.18	160	3,869
	PT Officer 2	39 weeks	24.18	25.51	480	12,245
	PT Officer 3	13 weeks		21.91	160	3,506
	PT Officer 3	39 weeks	21.91	23.12	480	11,098
	PT Officer 4	13 weeks		19.36	24	465
	PT Officer 4	39 weeks	19.36	20.42	480	9,802
	PT Officer 5	13 weeks		19.36	160	3,098
	PT Officer 5	39 weeks	19.36	20.42	480	9,802
	PT Officer 6	13 weeks		18.43	160	2,949
	PT Officer 6	39 weeks	18.43	19.44	480	9,331
	Total Police Payroll					555,497
FIRE	Chief	13 weeks	37.5	37.50	520	19,500
	Chief	39 weeks	37.5	3.44	1560	5,366
	Total Fire Payroll					24,866
HIGHWAY	DPW Director 75%	13 weeks		48.76	390	19,016
	DPW Director 75%	39 weeks	48.76	49.98	1170	58,477
	Assistant DPW Director	13 weeks		26.07	520	13,556
	Assistant DPW Director	39 weeks	26.07	26.72	1560	41,685
	Laborer	13 weeks		20.49	520	10,655
	Laborer	39 weeks	20.49	21.00	1560	32,764
	Building & Grounds Maintenance	13 wks		19.67	520	10,228
	Building & Grounds Maintenance	39 weeks	19.67	20.16	1560	31,452
	Total Regular Highway Payroll					217,833
Overtime	Assistant DPW Director		40.08	40.08	92.5	3,707
	Laborer		31.50	31.50	92.5	2,914
	Building & Grounds Maintenance		30.24	30.24	92.5	2,797
	Total Overtime					9,418
	Total Highway Payroll					227,252
SANITATION	DPW Director 25%	13 weeks		48.76	130	6,339
	DPW Director 25%	39 weeks	48.76	49.98	390	19,492
	Custodian #1	13 weeks		14.28	234	3,342
	Custodian #1	39 weeks	14.28	14.64	702	10,277
	Custodian #2	13 weeks		14.36	221	3,174
	Custodian #2	39 weeks	14.36	14.72	663	9,759
	Assistant Custodian #1	11 weeks		16.79	221	3,711
	Assistant Custodian #1	39 weeks	16.79	17.21	663	11,410
	Assistant Custodian #2	11 weeks		12.00	221	2,652
	Assistant Custodian #2	39 weeks	12.00	12.30	663	8,155
	Assistant Custodian #3	11 weeks		12.00	221	2,652
	Assistant Custodian #3	39 weeks	12.00	12.30	663	8,155
	Assistant Custodian #4	11 weeks		12.00	221	2,652
	Assistant Custodian #4	39 weeks	12.00	12.30	663	8,155
	Assistant Custodian #5	11 weeks		10.00	221	2,210
	Assistant Custodian #5	39 weeks	10.00	10.25	663	6,796
	Total Sanitation Payroll					108,929
ANIMAL CONTROL	ACO	13 weeks		22.91	25	573
	ACO	39 weeks	22.91	23.48	150	3,522
	Total Animal Control Payroll					4,095
PARKS & REC.	Recreation Director	13 weeks		22.72	520	11,814
	Recreation Director	39 weeks	22.72	23.28	1560	36,317
	Lifeguard		13.70	13.70	310	4,247
	Lifeguard		13.37	12.00	310	3,720
	Lifeguard		12.00	12.00	310	3,720
	Recording Secretary	13 wks	19.22	18.50	30	555
	Recording Secretary	39 wks	19.80	18.50	50	925
	Total Parks & Rec Payroll					61,298

	Position		<u>2019 Rate</u>	<u>2020 Rate</u>	<u>Hours</u>	<u>\$</u>
SPECIAL/SUMMER RECREATION	Summer Rec. Co-Coordinator I		16.39	16.79	378	6,347
	Summer Rec. Co-Coordinator II		16.39	16.79	378	6,347
	Total Summer Rec Payroll					12,693
COMM. ASSIST.	Community Assistance Director		4,000	4,000		4,000
CONSERVATION	Recording Sec/Administrative Aide	13 weeks		18.47	23.66	437
	Recording Sec/Administrative Aide	39 weeks	18.47	18.93	70.23	1,329
	Total Conservation Payroll					1,766

RECREATION



RECREATION

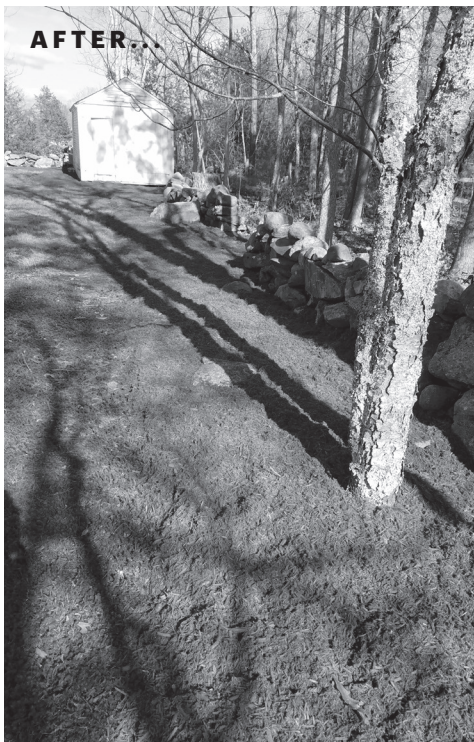


GARDEN CLUB



GALEN R. WALTON EAGLE SCOUT PROJECT

A yearlong project of cutting trees, clearing brush and poison ivy, grubbing roots, rebuilding the stone walls and spreading bark mulch at the Sandown Old Meetinghouse.



TOWN ADMINISTRATION REPORT

Selectmen Stephen Brown (2020), Bruce Z. Cleveland (2020) and Darren Hudgins (2021) were the returning Board members for this year. Thomas Tombarello was reelected for a 3-year term and Eric L. Olsen was elected for a 3-year term.

TOWN BUILDING MAINTENANCE PROJECTS

The most significant building maintenance project in 2019 was the repaving of the existing parking lot at Town Hall as well as paving a dirt portion of the parking lot on the Hampstead Road side of the building. This project was done with funds encumbered from 2018.

Other annual maintenance projects included furnace cleanouts in each building, water filtration system maintenance and regular upkeep to the grounds. We had a minor rodent and ant problem at a couple of buildings, but this was addressed and eradicated quickly. The police station had some well problems and the train depot had some plumbing issues, but all were fixed and in good working order. Again, a special thank you to the Sandown Garden Club for keeping the Town Hall, Library and Train Depot gardens blooming beautifully every year and decorating our buildings with beautiful hand-made wreaths during the holidays.

ROADWAY IMPROVEMENTS

The 2019 Roadway Improvement Plan was funded by the voters this year.

This year's plan included the full reconstruction of a portion of Wells Village Road. It is planned to reconstruct the remaining portion of Wells Village Road in 2020 if voters pass the warrant article.

ACCEPTANCE OF TOWN ROADS

There were no new roads accepted by the Board of Selectmen in 2019, however the board addressed a NH 9-1-1 recommendation to rename Shady Lane. Although Shady Lane was the legal address for a few properties and listed on tax maps, it was no longer a utilized way. The access to properties in this area was done over Ridge Road and thus these properties now have Ridge Road addresses.

COMMUNITY

As highlighted by the cover of this year's report, the Selectmen worked with the residents and various organizations to create a beautiful POW-MIA Chair of Honor in honor of all those who served and never returned home to their loved ones. Thank you to the Sandown Lion's Club, Joseph Gordon, Thomas Tombarello, Darren Hudgins, Sandown Republican Committee, Ken

Smith, Robert McGuigan and to all the residents who donated to this amazing project. YOU ARE NOT FORGOTTEN.

As reported in past years, the Environmental Protection Agency (EPA) issued updates to the NH MS-4 Storm Water Permit in January 2017 which brought new mandates and requirements of managing our stormwater. The selectmen agreed this year to hire an engineering firm to help us through the process. We worked with Nick Cristofori from Comprehensive Environmental, Inc. (CEI) and met all requirements we could with the funding we had in place. We will be appropriating additional money in 2020 to complete the 2019 tasks and work on the 2020 requirements. CEI has been instrumental in helping us meet some of the more complicated plan development requirements and assisted us in other areas that we could do in order to save costs.

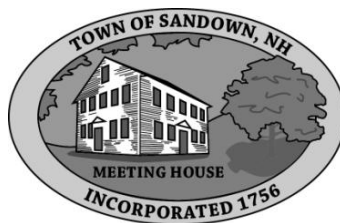
A few other highlights throughout the year include the purchase of a new ambulance for Fire/Rescue and a new dump truck for the Highway Department. It included the reappointment of our Public Work's Director, Arthur Genualdo for another 3-year term and the hiring of the new Finance Director, Gayle Hamel. 2019 also brought the loss of town employee Gregory "Scott" Atkins and volunteer Robert Brouder who will both be missed dearly. The selectmen implemented a new town website and hope the residents find it easy to navigate. The board changed its regular meeting start time to 6:30pm instead of 7:00pm. Lastly, all towns in New Hampshire were given Municipal Aid funds from the 2020-2021 biennial state budget. These funds will be allocated in two payments. Sandown received its first payment of \$67,366.18 and should receive the same amount in 2021. These funds are unrestricted and can be used to reduce property taxes or for any purpose a municipality may legally spend money. The selectmen decided to spend \$4,500 of these funds on a structural engineer to assess the Town Hall infrastructure. That report is currently pending. We will be proposing on the next ballot to use these funds to build a new salt shed for the Highway Department.

As always, the board would like to thank all those who volunteer as committee members and in various capacities throughout town. We also thank the employees for all they do every day. The dedication given by volunteers and employees is experienced by all residents of Sandown. As 2019 comes to an end we encourage members of the community to be involved and continue to make Sandown one of the best places to live.

We look forward to proudly representing Sandown in 2020.

Respectfully submitted,

Sandown Board of Selectmen and Town Administrator



ASSESSOR'S ANNUAL REPORT

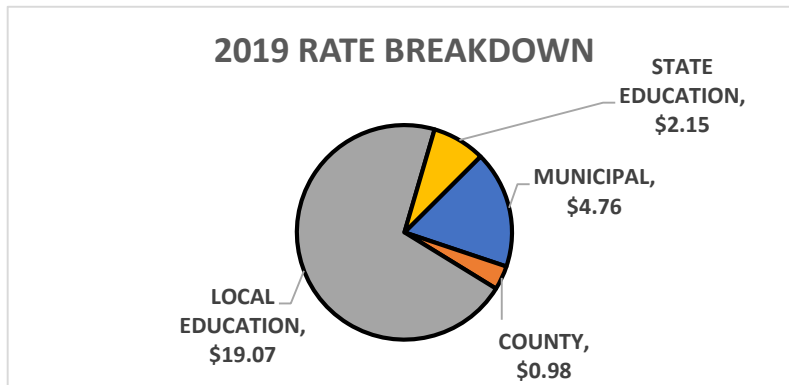
The firm of Municipal Resources (MRI) continues to be contracted to handle the assessing functions for the Town of Sandown. The primary members of the staff working in Town are Michael Pelletier, Dan Scalzo, Seth Giberson and Scott Marsh. Additional staff members may be assisting. The Board requests that if any of the appraisers come to your property, you support the Town's efforts to keep assessments equitable and proper by answering their questions as well as allowing them to verify the data of your property.

Municipal Resources personnel are available to meet with taxpayers and if an appointment is desired, the Town's office staff can schedule one for you.

The past year saw the assessing office handle four abatement requests. There were also over 200 properties reviewed due to taxpayer inquiries, issued building permits, incomplete status of prior year permits and/or site changes. As a result, the Town's net taxable valuation increased roughly \$6,400,000. We are also continuing the process of reviewing a portion of properties each year to ensure the accuracy of the details listed on individual property record cards.

An analysis by the Department of Revenue Administration (DRA) of the annual equalization sales survey has been completed and the Town's overall median assessment ratio as of April 1, 2019 is 87.4%.

PROPERTY TAX RATES - TAX YEARS 2015 - 2019					
YR	Town	County	Local Educat	State Educat	Total
2015	\$4.37	\$1.13	\$18.65	\$2.49	\$26.64
2016	\$5.13	\$1.15	\$20.34	\$2.54	\$29.16
2017	\$4.89	\$1.20	\$22.14	\$2.55	\$30.78
2018	\$4.26	\$1.00	\$19.16	\$2.12	\$26.54
2019	\$4.76	\$0.98	\$19.07	\$2.15	\$26.96



Individual property assessing information may be obtained by visiting the assessing office or on-line by following the link on the Town's website (www.sandown.us/assessing).

Below is a list of Tax Exemptions and Credits currently available. Additional information and applications forms are available at the assessing office.

ELDERLY EXEMPTION - \$ OFF ASSESSED VALUATION

AMOUNT	REQUIRED AGE	INCOME LIMITATIONS	ASSET LIMITATION
\$ 85,000	65 TO 74	Not in excess of	Not in excess of \$200,000
\$100,000	75 TO 79	\$50,000 if single,	excluding the value of
\$125,000	80 AND UP	\$70,000 if married	the home & up to 2 acres

BLIND EXEMPTION - \$ OFF ASSESSED VALUATION

\$ 15,000
 Every inhabitant owning residential real estate and who is legally blind, as determined by the Administrator of blind services of the vocational rehabilitation division of the education department.

VETERAN

Standard & All Veterans Tax Credit \$750

Every resident who served in the armed forces in any of the qualifying wars or armed conflicts as listed in RSA 72:28 or not less than 90 days of active service per RSA 72:28-b and was honorably discharged; or the spouse/surviving spouse of such resident

Surviving Spouse Tax Credit \$2,000

The surviving un-remarried spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28

Service connected Disability Tax Credit \$2,000

Any person who has been honorably discharged and received a form DD-214 and who has a total and permanent service connected disability or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such person if such surviving spouse has not remarried.

Budget Committee Annual Report

This year the budget committee met to review and make recommendations to forty-four budgets and eighteen warrant articles for the voters of Sandown to review at the deliberative session. Meetings were held on Wednesday nights at 6:30 pm between October 2019 and January 2020.

Officially, the town's Budget Committee's purpose is "*to assist its voters in the prudent appropriation of public funds.*" This is accomplished by reviewing budget requests for the upcoming year, analyzing revenue, expenditures and trends throughout prior years, and working with department heads towards their goals while ensuring that the budget is affordable. I believe the committee has met this goal to the best of its abilities and hope you will agree.

After the public hearing, **the Budget Committee's 2020 budget proposal is \$4,319,408 which is a 6.43% increase over the 2019 default budget.** The proposed budget is \$202,538 higher than the default budget of \$4,116,870. The default budget is arrived at by taking the approved budget last year plus or minus contractual differences, mandatory expenses, and one-time expenditures. The key drivers in the 2020 budget increase are employee benefits and an increase in the highway and recycling budgets, that have been underfunded for the past several years. The hope of the Budget Committee is that these budgets are funded as needed over the next few years.

Funding of the operating budget, which includes the local school district, is accomplished through taxation of property. Allocation of funds raised through taxation in 2019 were as follows:

2019 tax rate per \$1000:

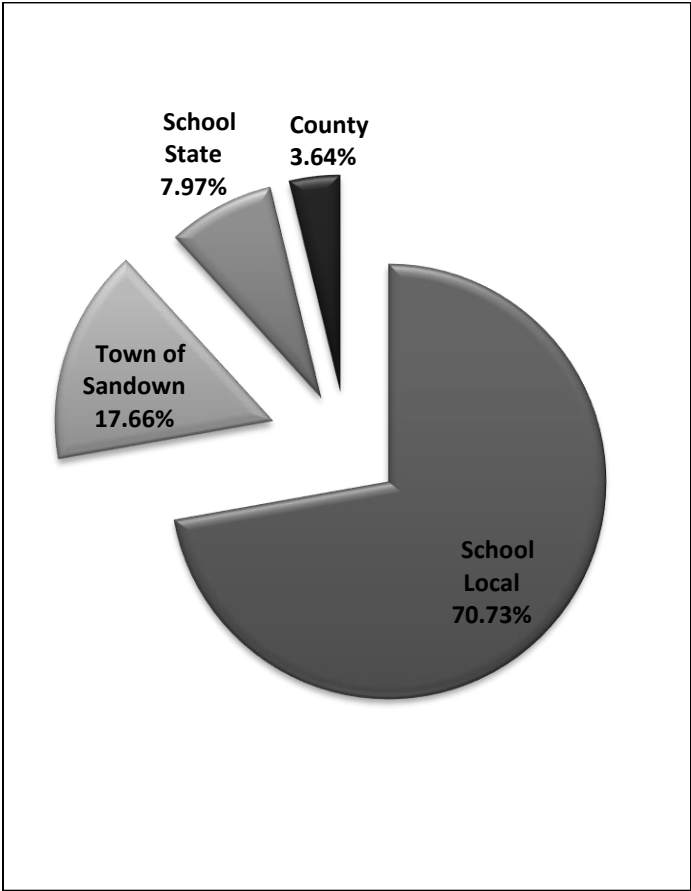
Municipal (town operating):	\$ 4.76	17.66%
County:	\$.98	3.64%
School:	\$19.07	70.73%
State:	\$ 2.15	7.97%
Total:	\$26.96	100%

It takes many people (department heads, Selectmen, administrative staff, and others) working together to arrive at a fiscally responsible budget proposal. I would like to thank all budget committee members and department heads for working together this year to present a reasonable budget to the voters. This was not an easy task as we are currently in a second default budget year. The committee would also like to thank Chris Donnellan, Lynne Blaisdell, Paula Gulla, and Finance Director, Gayle Hamel for their support throughout budget season.

Respectfully submitted,

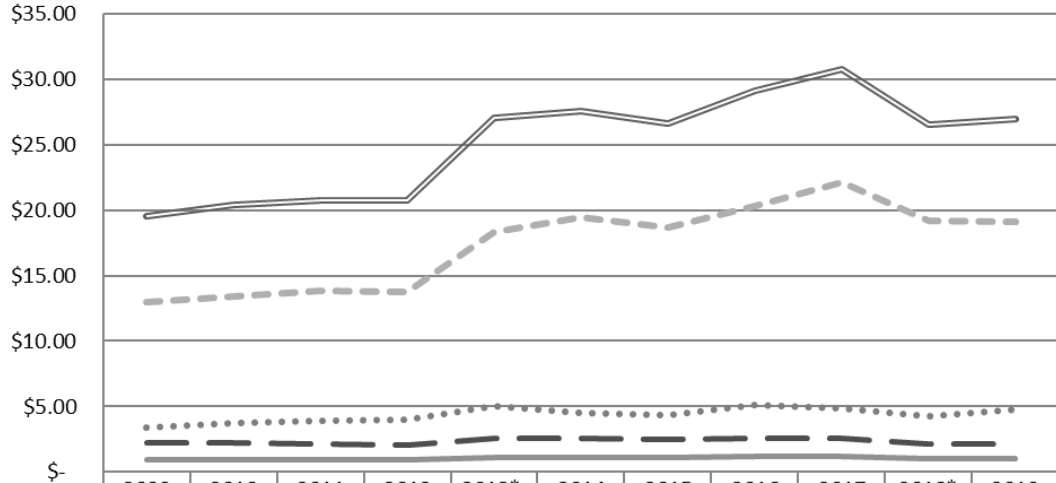
Sue Reynolds
Sandown Budget Committee Chair

2019 TAX RATE (\$26.96/THOUSAND) BREAKDOWN



Per Thousand Cost

Sandown NH Tax rates 2009 - 2019



	2009	2010	2011	2012	2013*	2014	2015	2016	2017	2018*	2019
— Total Tax Rate	\$19.55	\$20.38	\$20.75	\$20.78	\$27.08	\$27.59	\$26.64	\$29.16	\$30.78	\$26.54	\$26.96
- - - School Local	\$12.99	\$13.42	\$13.81	\$13.79	\$18.37	\$19.45	\$18.65	\$20.34	\$22.14	\$19.16	\$19.07
..... Municipal (Town)	\$3.38	\$3.75	\$3.87	\$4.00	\$5.06	\$4.50	\$4.37	\$5.13	\$4.89	\$4.26	\$4.76
— School State	\$2.21	\$2.26	\$2.17	\$2.08	\$2.53	\$2.53	\$2.49	\$2.54	\$2.55	\$2.12	\$2.15
— County	\$0.97	\$0.95	\$0.90	\$0.91	\$1.12	\$1.11	\$1.13	\$1.15	\$1.20	\$1.00	\$0.98

* Town Wide Revaluation



Robert Bogosh, Building Inspector

TOWN OF SANDOWN, NH

**Office of Building Inspector
320 Main Street/P.O. Box 1756
Sandown, NH 03873
603-867-6085
Fax# 603-887-5163**

Building Department / Code Enforcement Report

It is truly hard to believe another year has gone by, having been the Building Inspector for 8 years now. The years seem to be going by faster. Permit wise, there were not many changes from year to year, with the number of permits remaining pretty consistent.

There were (136) permits written in 2019 compared to (157) in 2017 and (148) in 2018. New home permits for 2019 totaled (14) which was the same as last year.

Garages	9 permits
Small additions	3 permits
Accessory Apartments	3 permits
Pools	9 permits

The remaining permits were issued for decks, sheds, roofing and siding, replacement doors, windows, etc.

At this point, there are no other major projects on the horizon.

I would like to express my gratitude to my fellow inspectors and the great staff at the Town Hall, who help make my job easier.

I would like to thank Gary Paradis for his years of service to the Town as Plumbing Inspector. Gary has taken a new position and moved on. We welcome Mike Hartnett as the new Plumbing Inspector who was Gary's assistant. I know he will do a great job as well.

Respectfully,

Robert Bogosh
Building Inspector/Code Enforcement Officer



Sandown Cable Access Board - Annual Report

Channel17@sandown.us // (603) 887-0017

Channel 17 continues to increase its coverage of town meetings and events. Residents can also find a variety of our programs both from our video server and on our Vimeo page. The links can be found on our page through the town's web site.

In addition to covering over 100 meetings this year, Channel 17 aired many of the events that occurred in Sandown in 2019 including:

- Deliberative Session
- Memorial Day observance
- Sandown Candidates Night
- Sandown Road Race
- Sandown Conservation Commission's Fishing Derby
- Walktober hike
- Sandown Library events
- Town Hall Tree Lighting
- Spooky Walk

We have also started airing old recordings of Sandown Today from 1991-97. They are also available through our on-demand service

During 2019 we have updated equipment that addressed needs, brought our capabilities higher and our images and audio of better quality. These include a Newtek TriCaster 410p switcher which allows us to get the most out the HD cameras we installed in 2018. Another upgrade is the Radiant Transmitter unit that Comcast installed to replace the old RF modulator which cleaned up our signal as well.

The residents of Sandown have the opportunity to produce programming in Sandown and we want to help. If you have any programming ideas or want to become involved, please contact us at channel17@sandown.us. We have equipment available and will provide training in its use.

Another way to get involved is by joining the Cable Access Board. We meet the 4th Tuesday of every month and welcome new members.

Respectfully submitted,

Cable Access Board: Richard Lewis (Chair)
Chris Donnellan (Station Manager), Albert Correia (member)
Ex Officio: Eric Olsen

CONSERVATION COMMISSION REPORT

The Sandown Conservation Commission enjoyed an event-filled year in 2019.

On February 16, the Conservation Commission hosted their annual Valentines Moonlight Snowshoe Promenade complete with a bonfire, warm drinks, and hiking under the full moon. The Friends of the Sandown Library provided delicious treats.

Four conservation members attended a Finding Mitigations Opportunities in Your Community workshop on March 11. The workshop reviewed upcoming grant opportunities and went over helpful mapping programs and techniques.

Three members attended the Saving Special Places workshop on April 6. Attendees were able to take multiple workshops and learned a variety of conservation related information.

On April 20, Conservation Member Tom Sands led an Earth Day Cache In Trash Out (CITO) event supported by the geocaching community. Despite rainy weather, 16 to 18 people were in attendance to help clean trails at the Morrison Lane conservation property.

The Conservation Commission sponsored the Community Garden again this year. The garden is open Memorial Day through mid-October. If you are interested in joining the Community Garden, please contact the Conservation Commission in early May to reserve your plot. The Conservation Commission would like to thank Scott Bassett for tilling the Community Garden again this year.

On April 27, the Conservation Commission held their 20th Annual Kid's Fishing Derby. There were 64 children in attendance and 116 fish were caught. A special thank you to Brianna Butler for chairing the derby again this year and to Sal Genuardo, who allowed us to hold the Derby at his pond for the 20th year in a row. Thank you to TD Bank for providing t-shirts and sponsoring the event again this year and to all the local businesses who donated prizes.

In May, the Conservation Commission replaced the picnic tables at the Fremont Road Town Forest parking lot. A special thanks to Sandown resident Paul Larocque for building these tables! Members are also working to enhance the parcel on Morrison Lane. Benches have been constructed by Conservation Member Nick Ortins and will be placed at the end of the blue trail overlooking Cub Pond.

On May 17, Conservation Commission Chair Jill Winmill visited Playmates Learning Center to talk about pollinators. She made save the bee bracelets with the children and went over why we need pollinators. She presented different foods and discussed which foods we wouldn't have without pollinators.

On June 30, the Subaru Leave No Trace Traveling Trainers conducted an Outdoor Skills & Ethics Workshop at the Fremont Road Town Forest. They presented a hands-on workshop teaching kids to protect the outdoor places they love by enjoying them responsibly and ethically.

On July 2, the Conservation Commission closed on their most recently purchased property. It is an approximately 47-acre parcel near the Wells Village Town Forest identified on Map 13 as Lot 4. This brings the total conservation land in town to approximately 640 acres.

On July 28, Conservation Member Terry Knuuttunen led a Pop-Up Paddle around Phillip's Pond. Attendees enjoyed paddling around the pond and hotdogs on the beach afterwards. On August 1, Conservation Member Mark Traeger led a Pop-Up Hike in the Wells Village Town Forest. Attendees enjoyed a fun and informative hike along the Exeter River.

The month of October brought back Sandown Conservation Commission's "Walktober" for a fourth year. This year's event included three walks. On October 5, Terry Knuuttunen led a Sounds of the Night hike. Attendees tested their sense of smell, played an in-the-dark game of hide and seek, and learned some history about the Fremont Road Town Forest. On October 19, Forester Fred Borman led an Invasive Species ID hike. Due to rain, the third hike of the series, Tails and Trails with Katie Palladino, was postponed to November 3. Attendees learned leave no trace principals for pups, hiked to Great Rock at the Fremont Road Town Forest, and earned some treats and toys!

Four members of the Conservation Commission attended the NHACC Annual Meeting and Conference on November 2. Conservation members attended 9 of the 24 classes offered and were excited to see their magnet used as a featured example of public awareness.

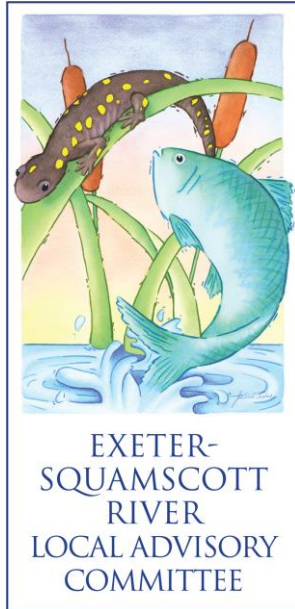
The Conservation Commission, in coordination with the Heritage Commission, applied for and received a grant through the New Hampshire Division of Historical Resources and Preservation Alliance to have the "Red Barn" on Fremont Road assessed for its historic value, and recommendations for needed repairs. The "barn whisperer" Bill Coleman performed the assessment and provided a detailed account of the history of the barn, which was built in 1830 in the style of an English Thresher Barn and was modified over time to accommodate the changing needs of use. A copy of the report is on file at the Town Hall. Many volunteers and local groups worked to clear brush and invasive plants from the exterior of the barn, as well as clean and organize the interior. Conservation Vice-Chair Brian Butler and Selectman Darren Hudgins later replaced the ladder to the loft area with a wooden staircase and added railings for safety.

The Sandown Conservation Commission would like to thank Environmental Consultant Bruce Gilday for his hard work in keeping the commission up to date on the ever-changing wetland rules and providing valuable advice and feedback. The Conservation Commission would also like to offer best wishes to former Administrative Assistant Melyssa Tapley as she commences a new career in childhood education.

The Conservation Commission continues to exist and do meaningful work because of the community support it receives. If you are interested in getting involved with the preservation of Sandown's natural resources, contact us at cortins@sandown.us. You can also find us on Facebook at *Sandown Conservation Commission*.

Respectfully submitted by the Sandown Conservation Commission,

Jillian Winmill – Chair
Brian Butler – Vice Chair
Paul Carey
Thomas Sands
Pamela Gaudreau
Nicholas Ortins
Christy Ortins
Mark Traeger – Alternate
Terry Knuuttunen – Alternate



**2019 Annual Report
Exeter-Squamscott River Local Advisory Committee**

www.exeterriver.org

New! Follow us on Facebook

The Exeter-Squamscott River is enrolled in the New Hampshire Rivers Management and Protection Program, a unique partnership between citizens, towns, and state government designed to promote and protect the river’s outstanding natural and cultural resources. Established in 1996, the Exeter-Squamscott River Local Advisory Committee (ESRLAC) is comprised of citizen volunteers living in towns in the watershed, vested in working together to protect water quality, water quantity, wildlife habitat and recreational opportunities. The Exeter-Squamscott River is one river with two names, reflecting the fresh water (Exeter River) and salt water (Squamscott River) portions of this major tributary to Great Bay.

ESRLAC Representatives:

Brentwood:	Robert Glowacky Emily Schmalzer Eric Turer
Chester:	Vacant
Danville:	Vacant
East Kingston:	Vacant
Exeter:	Donald Clement David O’Hearn
Fremont:	Ellen Douglas John Roderick
Kensington:	Vacant
Kingston:	Evelyn Nathan
Newfields:	William Meserve
Raymond:	Vacant
Sandown:	Mark Traeger
Stratham:	Daniel Coffey Nathan Merrill

2019 marked ESRLAC’s 23rd year of acting “for the good of the river”. The Committee continued to review proposals for land development along the river, providing information and analysis to landowners, developers, local boards and state agencies. ESRLAC reviews all plans closely to identify and recommend ways in which natural resources in and alongside the river may be protected through stormwater management and other conservation minded development practices.

ESRLAC now has a Facebook page, managed by Committee members and offering information on a wide range of river related topics. Search for Exeter-Squamscott River Local Advisory Committee on Facebook to follow ESRLAC.

ESRLAC seeks members from all communities in the watershed. If you are a resident of Chester, Raymond, Fremont, Sandown, Danville, Kingston, East Kingston, Brentwood, Kensington, Exeter, Stratham, or Newfields and are interested in joining ESRLAC, please call the Rockingham Planning Commission at 603-778-0885 for more information.

FIRE DEPARTMENT

TOWN OF SANDOWN

PO BOX 1756, SANDOWN, N.H. 03873



The Sandown Fire Department would like to report that during the past year the number of calls was just over 500. Please have your chimneys cleaned at least once a year and make sure your address is visible from the road. Smoke detector batteries should be changed every 6 months, smoke detectors have a life span of only 10 years. Carbon monoxide detectors only have a life span of approximately 5 years unless otherwise stated on the package. If yours are older they should be changed.

Last year we replaced our 25-year-old ambulance. This vehicle had served us well for those years. We purchased a brand new 4x4 ambulance to hopefully serve the town for another 25 years. This purchase is made possible by the forethought of the citizens to put funds away and build up savings to update the needs of the department.

Six years ago, we started a capital reserve for the purchase of fire apparatus and major firefighting equipment. The capital reserve fund paid off for our town. Had we not started saving funds we would not been able to accept Federal Grants because we would not have had the town's portion of matching funds.

This year we are hosting a grant with Hampstead, Danville and Plaistow for the replacement of our outdated portable and mobile radios. This grant if approved will be worth approximately \$250,000.00 to our department. The capital reserve fund will make this possible while still putting monies away for a future replacement of a thirty-year-old engine about five years down the road. Thank you for your forward thinking.

The more than thirty members, both Firefighters and EMT's taking time away from their families and donating their time to the Volunteer Fire Department is a great asset to this town and is something we are very proud of.

Thank you for all your help and support.

Respectfully submitted

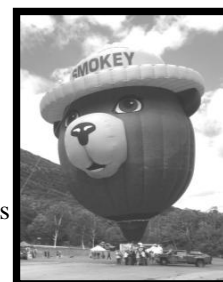
Wilfred A. Tapley
Fire Chief
Forest Fire Warden
Emergency Management Director

Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

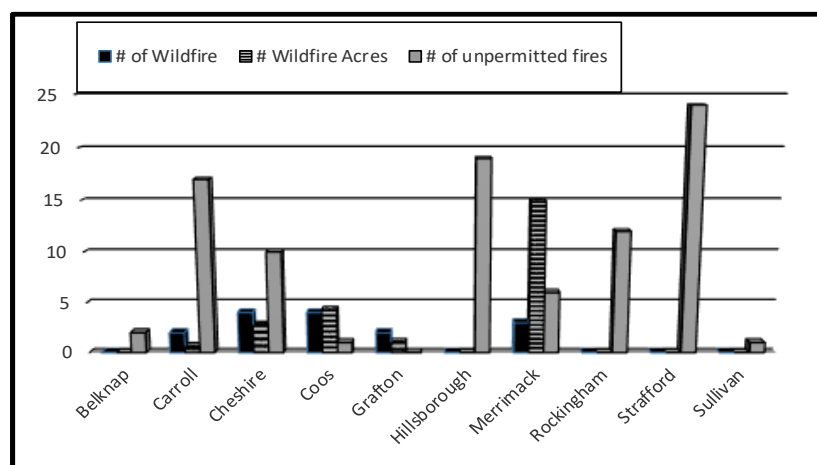
The Forest Protection Bureau and local fire departments were very busy this year celebrating Smokey Bear's 75th year preventing wildfires. Many events were held at local libraries, in fact, this program was so successful we will be offering it again in 2020. We were fortunate enough to partner with the Northeast Forest Fire Protection Compact and bring the Smokey Hot Air Balloon to Franconia Notch in August. The weather was fantastic and hundreds of people got the chance to ride in the balloon! Smokey's message has always been about personal responsibility – remember his ABC's: Always **B**e Careful with fire. If you start a fire, put it out when you are done. **“Remember, Only You Can Prevent Wildfires!”**



As we prepare for the 2020 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/.

2019 WILDLAND FIRE STATISTICS

(All fires reported as of December 2019)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180

* Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	3	1	0	1	1	1	1	3

2019 Annual Report of the Southeastern New Hampshire Hazardous Materials Mutual Aid District

Bruce Breton
Selectman, Windham
Chairman, Board of Directors



Chief Thomas McPherson, Jr.
Windham Fire Department
Chairman, Operations Committee

About the District:

The Southeastern New Hampshire Hazardous Materials Mutual Aid District's membership is comprised of 14 communities, covering approximately 350 square miles with a population of over 175,000 people. The District was formed in 1993 to develop a regional approach for dealing with the increasing amounts of hazardous materials being used and transported within these communities.

The District draws its funding from an annual assessment from each community as well as from grants and donations. The FY 2020 operating budget for the District was \$137,155. Additionally, in 2019 the District applied for and received federal grants for equipment, training, and operational expenses totaling \$163,193. This grant funding included funding for a new Hazardous Materials Response Vehicle which will be delivered in the spring of 2020. The Fire Chiefs from each member community make-up the Operations Committee of the District. The Operations Committee is overseen by a Board of Directors consisting of elected representatives from each community. It is the Board of Directors who approves the budget and any changes to the bylaws of the District. The Executive Board of the Operations Committee, which consists of the Chairman, Vice-Chairman, Treasurer, Technician Team Liaison, and one Member at Large, manages the operations of the District within the approved budget. The District employs a part-time REPC Director to manage the administrative functions of the District, including but not limited to, grants management, financial management, and emergency planning.

District Facility

The District maintains a facility in Windham that provides space to house several of its response vehicles and trailers, as well as provide office and meeting space for the REPC Director. In addition, the District is able to utilize the facility for monthly training for the Emergency Response Team.

The Emergency Response Team:

The District operates a Technical Emergency Response Team. This Response Team is overseen by one of the member community's Chief Fire Officer who serves in the Technical Team Liaison position. The Team maintains a three level readiness response posture to permit it to immediately deploy an appropriate response to a District community's request for help involving an unplanned release of potentially dangerous chemicals within their jurisdiction. While the Team primarily prepares for response to unplanned accidental chemical releases it is also equipped and trained to deal with a variety of Weapons of Mass Destruction (WMD) scenarios. The team maintains a host of specialized response equipment to deal with chemical and environmental emergencies.

The Emergency Response Team is made up of 26 members drawn from the ranks of the fire departments within the District. The Team consists of 5 Technician Team Leaders, 17 Hazardous Materials Technicians, 2 Communication Specialists, 1 Information Technology Specialist. In addition to these personnel, the team also includes an industrial chemist from a local industry.

District Resources

The Team maintains a fleet of vehicles and specialized equipment with a value of approximately \$1,000,000. The vehicles consist of a Mobile Command Support Unit, two Response Trucks, three Spill Trailers, a Technician Trailer, an Operations/Spill Trailer and a Firefighting Foam Trailer and an Air Supply/Lighting Trailer. In 2019 the Town of Windham donated a used Ford SUV to the District for use as a utility vehicle.

These mobile apparatus carry the team's equipment which includes chemical detection and identification instruments, containment supplies, plugging, patching and intervention supplies, communication equipment, computer based and other chemical reference guides as well as chemical protective equipment. The Command Support Unit and one Response Truck along with the Technician Trailer are housed in our Windham facility, while spill trailers are located in Derry, Sandown and Plaistow, allowing for rapid deployment. The Foam Trailer is housed by Salem Fire. Activation of the team is made at the request of the local Incident Commander through the Derry Fire Department Dispatch Center.

The second Response Truck, which serves as a firefighter rehabilitation unit is also housed at our Windham facility. This unit is available to our member departments and is equipped with refrigerated cases of water and sports drinks and has the ability to serve hot beverages. The truck is also equipped with a heated inflatable shelter to provide first responders with a place to get out of the weather. In order to remove carcinogens from firefighters as soon as possible this truck is also equipped with garden hoses, soap and brushes to assist with the decontamination of fire fighters at the scene. Staffing of this vehicle is done by a team of dedicated volunteers recruited from some of the District's fire departments along with the Derry Community Emergency Response Team (CERT).

Response Team Training

In 2019 the Emergency Response Team completed 877 hours of training consisting of monthly training drills and specialized classes attended by team members. These specialized classes included Cargo Tank Emergencies, Rail Car Emergency Response, Physical and Chemical Properties for Risk based Response. Several Team members attended the New Hampshire Hazardous Materials Training Conference. Funding provided through a Hazardous Materials Preparedness Grant allowed for four Team Leaders to attend the International Association of Fire Chiefs Hazardous Materials Teams Conference.

Emergency Responses

In 2019 the Hazardous Materials Team responded to 15 incidents. These included spill trailer responses for hydrocarbon fuel spills from motor vehicle crashes. Other responses included identifying unknown substances and suspicious packages, as well as requests for technical assistance for member departments where a Response Team Leader provided consultation to the fire department on the handling of an incident.

The REHAB team responded to 8 incidents including fire scenes and large scale training events.

For further information about the Southeastern New Hampshire Hazardous Materials District please visit our website at www.senhazmat.org

HEALTH DEPARTMENT REPORT

The Health Officer's mission is to protect the health and safety of our residents and those who visit our town. The Health Officer is required by state statutes and regulations to perform many important and crucial duties relative to the protection of public health and safety. The duties also consist of the control of disease, the promotion of safe and sanitary living conditions, and the protection of the environment.

As Health Officer, I continue to maintain a focus on public health and safety issues during the past year. This included testing of water quality at town buildings, environmental investigations, housing/day care inspections, food service complaints, animal/vector complaints and assisting with septic system perk testing, plan reviews, installation inspections and wells.

In addition to being a proud member of the new Hampshire State Health Officers Association, I will also continue to attend state-sponsored courses and seminars as well as keeping updated with current issues and events.

In closing, I hope to continue working closely with other town department heads to improve awareness of public health and environmental issues.

Respectfully submitted,

Mark F. Tolman

Health Officer/Registered Sanitarian

TOWN OF SANDOWN MOSQUITO CONTROL

As Massachusetts was dealing with the worst outbreak of Eastern Equine Encephalitis (EEE) in over 50 years, NH was seeing a different disease carried by mosquitoes. Two human cases of Jamestown Canyon Virus (JCV) were detected in New Hampshire in 2019. One was an adult from Kingston, NH. He tested positive for both Jamestown Canyon Virus spread by mosquitoes and Powassan Virus which is spread by ticks. Another adult tested positive for JCV from Laconia, NH. The State confirmed two horse cases of EEE and 16 mosquito batches. West Nile Virus was detected in one mosquito batch and one hawk.

In 2019, the US saw the largest and most widespread outbreak of EEE in the last half century. Medical Entomologists recognize that EEE usually persists after a major outbreak. We expect to see more EEE during the 2020 season.

Adult mosquitoes were monitored at four locations throughout town. Mosquitoes were collected in traps, identified to species and select species were sent to the State Lab in Concord where they were tested for disease. One batch of mosquitoes tested positive for EEE from Sandown in 2019. Crews checked larval habitats 312 times during the season. There were 80 treatments to eliminate mosquito larvae. In addition, 206 catch basins treatments were made to combat disease carrying mosquitoes. Emergency spraying was conducted at schools and recreation areas.

The recommended 2020 Mosquito Control plan for Sandown includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring and emergency spraying when a public health threat exists. Field work begins in April when mosquito larvae are found in red maple and cedar swamps, woodland pools and other wet areas. Dragon uses a naturally occurring biological product called Bti to control mosquito larvae in wetlands. Bti will not harm people, pets and other animals, aquatic life or other insects. Dragon also uses Natular, an organic product, to control mosquito larvae.

Homeowners play an important role in reducing the number of mosquitoes by checking their property for standing water each week during the season. The Centers for Disease Control and Prevention (CDC) recommends residents empty, turn over, cover or throw out items that hold water such as tires, buckets, planters, toys, pools, birdbaths, flowerpots, or trash containers. Personal protection remains the number one way to avoid mosquito borne illness. Helpful information is available on the CDC website at: www.cdc.gov/westnile/prevention/index.html.

Residents who do not want their wetlands treated may use our No-Spray Registry online at www.dragonmosquito.com/no-spray-registry or write to Dragon Mosquito Control, PO Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, color of your house and acreage. Anyone who has submitted a request in prior years may contact the office to reaffirm your request. To keep our records current, we need to hear from you each year. Inquiries may be emailed to help@dragonmosquito.com or call the office with questions at 734-4144.

Respectfully submitted,
Sarah MacGregor
Dragon Mosquito Control, Inc.

Heritage Commission Annual Report 2019

2019 was the first full year of operations for the Heritage Commission, which was established by a citizen's partitioned warrant article in the March 2018 election. The HC is tasked not only with public historic sites, artifacts and cultural resources, but we also can assist private land owners with their historic sites, such as the "town pound" located across from the Old Meeting House, and many of the historic mill sites and prehistoric megalithic sites scattered throughout our town. The Commission can assist land-owners seeking resources to have any potential historic sites on their property investigated, identified, and protected. The HC became a member of the NH Preservation Alliance which will be a valuable resource for helping with project goals.

The Heritage Commission does not receive any funds from the town budget or other public funding to carry out its business, which is to research, identify, protect and preserve Sandown's historical and cultural resources. For that reason, much of this year was spent organizing fundraising events that would not only establish an operating budget, but also engage the community with fun, interactive and educational activities that featured our popular historic sites. The Commission relies solely on grant funding, matching grants, gifts and donations to cover the operating costs, which often involve fees and costs associated with applications for grant funding.

Fundraising has been a huge part of the commission's work this year in order to establish an operating budget. The commission sponsored monthly activities and special events to build those funds. Co-Chair Sue Dupouy coordinated a series of fundraising events with Bob McDermott of Paranormal NH, including two presentations and investigations at the Old Meeting House, and a first ever investigation at the old railroad depot. Mr. McDermott and his team offered their services at no charge, donating all proceeds from these events to the Heritage Fund to establish a working budget. We are very grateful to Bob McDermott, his team for giving us such a fascinating and fun way to raise funds.

Members Fran Rosenau and Sue Dupouy organized yard sale events through generous item donations from the community, which, along with Mrs. Rosenau's diligence with online yard sales, has generated a good start to some working capital. We are also thankful for the tremendous support received from our community and neighbors coming out to attend and support these events.

Some of the projects the HC has worked on throughout the year are:

Members agreed on an official logo and a banner, with member Paul Wentzell designing the graphic art for both.

Recorded Interviews: This project seeks to catalogue and convert old VHS tapes of video interviews with some of Sandown's respected elders, recounting their life experiences of Sandown in days gone by, giving us all a window in time to see our town through a uniquely personal historic lens. We are grateful to Sandown Cable Director

Chris Donnellan for offering his expertise and resources to convert the tapes into a more compatible digital medium for the public to view upon completion.

The Red Barn: assessment and clean up- The Red Barn, located near the Old Meeting House, is managed by the Conservation Commission and used for storage by many different Community groups. The HC, in coordination with the Conservation Commission, is exploring the historic value of the Red Barn to determine if it may be an eligible candidate for the Historic Registry. If so, that may open up some funding for needed repairs. HC member Fran Rosenau on behalf of the CC, applied for and received a grant through the NHDHR and Preservation Alliance to have the Red Barn assessed for its historic value, and for recommendations for needed repairs, in keeping with good conservation and preservation practices for its continued use. The “barn whisperer” Bill Coleman preformed the assessment and provided a detailed account of the history of the Barn, which was built in 1830 in the style of an English Thresher Barn, that was modified over time to accommodate the changing needs of use. A copy of the report is on file at the Town Hall. Members of the HC, CC along with other community groups participated in a cleanup of the barn to prepare for the recommended repairs, which are ongoing.

The Hearse House- this intriguing little building behind the Old Meeting house has a fascinating history of being built as a carriage shed for the horse drawn hearse that was used for burial services in town back in the 1800’s. Later, after the hearse became obsolete, the building was modified into an outhouse to service the Old Meeting House. The HC, with the assistance of Selectmen’s Office Assistant Paula Gulla, is submitting an application to add the Hearse House to historic registry as an addendum to the Old Meeting House since they are functionally associated with each other. The application is still pending.

Stone Structures- Chair Pamela Gaudreau, has been investigating and documenting the many historic stone structure sites in Sandown. Member Paul Wentzell has joined in this effort. In October, four members attended a presentation by Dr. Robert Goodby, a research Archeologist specializing in pre-colonial stone structures who recently discovered a Native American prehistoric in Keene, NH that dates back to 12,500 years ago, making it one of the oldest sites to date in North America. This is exciting news that indicates there may be other sites right here in town, that could also date back to those earliest inhabitants of prehistoric Sandown.

In February, Chair Pamela Gaudreau was invited by the Girl Scouts to give a presentation on Sandown’s early heritage and the stone sites. In October Mrs. Gaudreau was invited back to lead an educational stone structure site walk in the Fremont Rd Town Forest, showing the scouts how to recognize and identify the different types of historic stone structures in the forest.

In September Mrs. Gaudreau was contacted by Dennis Stone owner of America’s Stonehenge who expressed interest in seeing some of the Sandown Stone sites. Mrs. Gaudreau was pleased to host a “VIP” site walk on the Morrison Lane parcel with Dennis Stone, his son Kelsey, and ancient stone structure researcher and author Heather Arnold. The group contacted Mrs. Gaudreau after seeing some of her photos of

the stone structures that are posted on social media. The sites appear similar to many other prehistoric megalithic sites all over New England. The goal is to get these sites investigated, identified and recorded for conservation and preservation. Any residents that have odd standing stones or stone groupings on their properties that they'd like to have investigated, please contact Pamela Gaudreau.

Submarine Presentation- For Veteran's Day, Secretary Peter Koester, a navy submarine veteran, gave a fascinating presentation on the history of submarines. It was an amazing account loaded with historic photos, stories and recordings dating back to the very first submarine commissioned up to present day. Although the presentation was not filmed for Sandown Cable, Mr. Koester gives frequent presentations all over NH & MASS. Anyone interested in learning more about our nations submarine history can contact Mr. Koester.

The SHC is now beginning to work on compiling Sandown's Historic Resource Inventory which will document and record all of Sandown's historic and cultural resources and incorporate them collectively into the master plan. Having a thorough and detailed HRI can facilitate access to grant funding.

The SHC would like to thank the community for its support as we establish ourselves as one of the newest commissions in the state. Our regularly scheduled meetings are held on the first Thursday of each month and the public is welcome! If you would like to know more about the SHC or are interested in joining, feel free to visit our website at sandown.us , or visit us on FB.

Respectfully Submitted,

Pamela M Gaudreau, Chair



*Arthur Genualdo, DPW Director
Michael Devine, Supervisor
Richard O'Hanley
John Runcie*

TOWN OF SANDOWN, NH

**Highway/Sanitation Department
320 Main Street/P.O. Box 1756
Sandown, NH 03873
603-887-3484
Fax# 603-887-5163**

In 2019, we developed a new 5 year Road Improvement Plan and the projects for the first year of that plan went very well. The first phase of Wells Village Road consisted of reconstruction of 4,750 feet of roadway and was accomplished this year along with overlays on both Hale True Road and Hawkewood Road. Block Grant funds were used to reconstruct Cotton Farm Road.

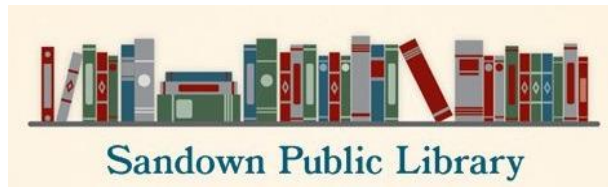
When the Lewis Builder project on Wilkele Road was completed, we were able to repave the road and cross another road off the punch list. We were able to complete many drainage projects and replace come culvert pipes this year as well.

The new lawnmower worked out well for us and we thank you. In January of 2020 we just received our newest addition – the custom built, 2019 Ford F-750 which is beautiful – thank you, thank you!!!

Finally, as of January 1, 2020, one of the Department employees for 6 years, Richard O'Hanley moved on to a better job. He will be sadly missed, and we thank him for everything he did for us. We wish only positive outcomes for he and his family in the future.

Respectfully submitted,

Arthur Genualdo
Public Works Director



This year, the Sandown Public Library Staff, was dedicated to serving and reaching as many people as possible in the community. This was a major goal for 2019, and we exceeded expectations by increasing outreach to the community by 400% over last year. We had 28,833 library interactions (visits to the library and staff going out in the community), which we increased awareness of the library. As a result, the number of new library cards issued increased 30% from 2018. The Library's mission is to provide free and equal access to information for those who live in Sandown and the surrounding communities. Through increased services, programs, outreach, and building partnerships, Library staff are able to serve the community with not just physical materials, such as books, but also have an online presence through the website, email newsletters and updates and social media.

The Library experienced a major flood in the basement early this year. While this was a challenge and long process to restore the area, it also presented an opportunity to look at the basement storage areas, and the meeting room. We were able to consolidate our supplies, and create a brighter meeting space with new flooring, ceiling tiles and a fresh coat of paint. This room, while not handicap accessible, is being used for programs for all ages, and is also being used by other community organizations. We seized another opportunity to move the Friends of the Library Book Sale upstairs to the main floor allowing more people to browse the collection. We have seen increased sales since the move.

We now have a *Library of Things* that library card holders can borrow. Some of the most popular items are: A Mobile Hotspot, Telescope, Puzzles, looms, Snap Circuits and spices from our Spice Pantry. These items can be reserved ahead of time through the library website.

The Library started offering Sunday programs once a month (excluding the summer). These programs ranged from musical performances, a NH Humanities speaker, and a program about bears by the NH Fish & Game. We look forward to continuing these programs in 2020.

The Library staff led a *Community Read Project: Celebrating Diversity in America* for the towns of Sandown, Plaistow, Danville and Atkinson. Programs were centered around the book, *Waking Up White* by Debby Irving. There were 21 programs during the 7-week period with approximately 230 who attended. A highlight of this project was working with the Timberlane Regional High School, who arranged for Jamie Laurie and Stephen Brackett of the musical group, Flobots, to perform and have conversations with over 700 students raising awareness concerning how to talk about diversity.

The Library was awarded a few key grants this year totaling over \$7,000. First, we received a Kids, Books & the Arts grant for the summer reading performer, The Mr. Aaron Band. Second, a grant was received to send two staff members to learn how to collaborate and innovate through community engagement by attending the EXCITE Transformation for Libraries Bootcamp. Finally, we were one of seven libraries to receive a Google/American Library Association grant and the only library in NH to get a second grant to expand our programs helping small businesses and entrepreneurs build their digital skills, necessary in today's ever-increasing online demands.

The Friends of the Sandown Library held their first Murder Mystery Theater event this past spring at Zorvino Vineyards. Community members were the actors, and over 100 tickets were sold. Fundraisers like these allowed the Friends to donate over \$6,800 for museum passes and programs for all ages. We are extremely fortunate and grateful for all their hard work.

The Sandown Library Staff and Trustees are committed to serving the community and look forward to furthering the vision of being the hub and heart of Sandown.

Respectfully submitted,
Deb Hoadley, Library Director

2019 Sandown Public Library Treasurers Report

Income	
Appropriation	320,894.01
Copier/Card Income	942.80
Fines Income	2,000.18
Donations Income	390.50
Interest Income	2,368.53
Grant Income	602.75
Non Resident Fees	130.00
Total Income	327,328.77

Expense	
Personnel Expenses	262,709.30
Materials	23,480.24
Supplies	2,105.20
Utilities/Facilities	11,627.00
Contract Services	14,685.33
Programs	3,177.73
Technology	780.18
Personnel Miscellaneous	236.25
Professional Development	2,130.46
Donations Expenditures	390.50
Grant Expenditures	602.75
Total Expense	321,924.94

Account Balances 12/31/2019	
BankNorth Checking-3382	7,154.67
Petty Cash	0.00
Paul Densen Trust	110,932.02
BankNorth Fines Acct-8302	6,086.60
BankNorth Savings-8336	3,623.95
Payroll Liabilities	7,014.21
	134,811.45

Respectfully Submitted,

Tina Owens, Treasurer

SANDOWN PUBLIC LIBRARY

Mission: The Sandown Public Library provides free and equal access to information, materials and resources to enhance the lives of all who live in Sandown and the surrounding communities.

Vision: To be the heart of the community through increased outreach services and programs and collaborations with town departments, community organizations, schools and local businesses within the community.

BY THE NUMBERS: 2019

28,833 LIBRARY INTERACTIONS



Outreach to the community through collaborations and partnerships was up **400%** from 2018

2,867 LIBRARY CARD HOLDERS



New library cards issued is up **30%** from 2018 and over **90%** from 2017

45,643 TOTAL ITEMS BORROWED

8,403 TOTAL NUMBER OF DOWNLOADABLE ITEM

28% INCREASE IN EBOOK & AUDIO DOWNLOADS



- Transferred over 2,500 items within the Cooperative (up 15%)
- Sent & borrowed over 1,100 items from other NH libraries (up 24%)

3,354 ATTENDED PROGRAMS

525 PROGRAMS HELD

30% PROGRAMS HELD OFFSITE

421 PEOPLE ATTENDED COMMUNITY MEETINGS AT THE LIBRARY



333 MUSEUM PASSES BORROWED

\$9,761 AVERAGE SAVINGS FOR THE YEAR



2019 HIGHLIGHTS

- Led Community Read Project on Diversity - 21 programs, 230 people attended and over 700 High School students reached
- Received over \$4,500 in grants
- Friends raised over \$7,900 and generously supported over \$6,800 for programs for all ages, including the summer reading program, and museum passes
- Offered Sunday programming

WWW.SANDOWNLIBRARY.US

SANDOWN PLANNING BOARD

The Planning Board was led in 2019 by Chairman Ernest Brown, Vice Chairman John White, and Secretary Ed Mencis. The Board's actions this year included:

- Conditional approval of an application submitted by Christopher Tammany for a minor (2 lot) subdivision, identified on Tax Map 15 as Lot 6, and located at 14 Cranberry Meadow Road.
- Approval of an amended Conditional Use Permit application submitted by Eversource for proposed utility maintenance of existing R193, 115 kV transmission lines at several locations.
- Conditional approval of an application submitted by Nordic Lincoln Realty Trust for a minor (2 lot) subdivision, identified on Tax Map 22 as Lot 55, and located at 56 North Road.
- Conditional approval of an application submitted by Ann Lake for a minor (2 lot) subdivision, identified on Tax Map 2 as Lot 6-7, and located at 24 Metacomet Drive.
- Conditional approval of a Site Plan submitted by Angle Pond Grove Inc. The property is identified on Tax Map 25 as Lot 64 and located at 9 Pillsbury Road. This project, identified as the "Village at Angle Pond," contemplates redevelopment of a long-time seasonal campground for future use as a 22-unit residential condominium with common open space.
- Granted a Conditional Use Permit to facilitate future roadway and utility construction within the previously approved Vantage Point Open Space Development located on Wells Village Road and identified on Tax Map 9 as Lot 14.

In 2018, the Planning Board advanced a warrant article to the 2019 Town Meeting Ballot for amendment of the Zoning Ordinance to include an Illicit Discharge Detection and Elimination Ordinance. The purpose of the Illicit Discharge Detection and Elimination Ordinance is to provide for the health, safety, and general welfare of the citizens of Sandown through the regulation of non-storm water discharges to the municipal storm drainage system to the extent practical. The warrant article passed, and the Zoning Ordinance was amended accordingly.

The Planning Board welcomed Mr. Bill Gannon and Mr. Leo Reynolds as full members and elevated Ms. Tricia Edris to the position of full member from her previous position as alternate member. The Board also saw the departure of Mr. Doug Martin and Mr. Steve Meisner and would like to thank both for their years of service. In addition to changes in Board membership, the Planning Board welcomed Ms. Christy Ortins as the Board's Administrative Assistant. Christy, a Sandown resident, also serves the Town of Sandown as a member of the Conservation Commission. Prior to welcoming Christy, members of the Planning Board offered best wishes to former Administrative Assistant Melyssa Tapley as she commenced a new career in childhood education. The board would also like to thank Town Engineer Steve Keach for his years of service in providing valuable advice and feedback. Mr. Keach has served in this capacity since 1995.

Respectfully: Ernest Brown – Chairman; John White - Vice Chairman; Ed Mencis – Secretary; Bruce Cleveland – Ex-Officio; Leo Reynolds; Bill Gannon; and Tricia Edris.



Chief Joseph A. Gordon

Sandown Police Department

P.O. Box 309
460 Main Street
Sandown, N.H. 03873
Business: (603) 887-3887
Fax: (603) 887-6887



The Sandown Police Department saw some big changes in 2019. Sergeant Aurie Roy retired after 30 years of service to the Town of Sandown. Sergeant Roy will be deeply missed, not only for her extensive knowledge and experience, but for her dedication and compassion that she had for “her guys” and the residents of this town.

Trying to fill those shoes is another long-time member of the Sandown Police Department. In September Andrew Artimovich was promoted to Administrative Sergeant. Sergeant Artimovich was a member of the original Explorer Post and has worked as a part-time officer for the town for almost 20 years. In October he coordinated the department’s participation in a fundraiser for The Child Advocacy Center of Rockingham County called, Beard’s for Bucks. The department raised an impressive \$2,712.00 for this amazing organization. As a department we came in 6th in the county. Sergeant Buco was the top fundraiser for the department and Officer Payette was the 2nd highest female officer in the state. I would like to thank everyone that helped support this important cause.

In April Officer Payette graduated the NH Police Standards and Training Full Time Academy. She was also a member of the Sandown Police Explorer Post and continues to assist Sergeant Buco, Officer Dresser, and Officer Collins with the program. The Explorer Program teaches youth from ages 14-21 different aspects of law enforcement to help them decide if it is a career for them. The Sandown Post has been very successful in its members joining local police departments. Anyone interested should contact one of the advisors.

Speaking of the Explorers, they continue to help in projects throughout the community. In August Sergeant Richard Buco and the Explorers organized three different races, a 1k for children, a 5k and a 5 mile race. In October the Explorers assisted the Boy Scout Troop with Spooky Walk. In November and December, they assisted in the distribution of Thanksgiving and Christmas Dinners to residents in need. The Explorers are learning the same community pride that our officers feel.

The department constantly provides security checks of our businesses in town. If you plan on being away for an extended period of time, please fill out a security check form and Officers will perform random checks of your residence.

Residence may also have noticed that Sandown Officers are wearing body cameras. Procedures are in effect to limit privacy concerns, but at the same time being able document an incident as an officer is

seeing it. This documentation can be invaluable during the judicial process. We are couple years into the program, and it has been a great success for our Department and the Citizens of Sandown.

The opioid epidemic is still a major concern in New Hampshire, our doors are always open to those who wish to seek help, advice, information and assistance in dealing with this debilitating disease. Our permanent drug box is and has been a huge success. 2019 saw us collect and destroy almost 85 pounds of medication.

Computer/Phone fraud continues to be an issue. Lt. John Sable's computer expertise is an enormous benefit. He investigates identity fraud and computer crimes, not to mention he is our "in-house" IT expert. Lt. Sable celebrated his 20th year with the Town in 2019. Please take a moment to check your online foot-print and make sure your personal information and pictures are not a Google Search away. Remember that Government Agencies and Local Police Departments will not call you looking for payment over the phone. We do not accept eBay cards, bitcoin's or any type of gift cards. Always be careful of phone or on-line transactions requiring these types of payments. Please call us if you are informed that a loved one is in custody or someone saying that you have a warrant for your arrest. We will be happy to help.

We have two new additions to our department, Officer David Nash and Officer Alec Grenier. Officer Nash is attending the New Hampshire Police Full-Time Academy in January 2020 and Officer Grenier the Part-Time Academy in February 2020. We welcome these new officers and wish them a successful career.

The year ended with the unthinkable occurring in one of Sandown's neighborhoods. NH State Police, NH Attorney General's Office and the Sandown Police Department investigated the homicide of an 88 year old resident. Ultimately her grandson stands accused of the crime. Later that week the same home was burglarized, victimizing the family again. A crime like this is a reason I have always focused on training and education for myself and my officers. Living in a small town does not exclude us from the possibility of experiencing all types of crime whether minor, major, or violent and tragic. Our Officers need to be prepared to deal with these events. Please remember if you see something, say something as it is occurring. Officers are patrolling 24 hours a day, seven days a week. Please don't wait to report something or take to social media before calling 911.

In closing, I would like to Thank the Citizens of Sandown for the continued support that you show my officers and myself on a daily basis.

Joseph Gordon
Chief of Police



Sandown Recreation Commission & Parks and Recreation Department
P.O. Box 642 25 Pheasant Run Drive
Sandown, NH 03873
603-887-1872
recreation@sandown.us
www.sandown.us

Recreation Commission Members

George Blaisdell, Chairman 2022

Darren Hudgins, ex officio 2020

John Donahue 2020

Vacancy 2023

Jess Scarlett 2021

The Recreation Commission was adopted by the Town of Sandown in 1980 in accordance with RSA Chapter 35-B: Public Recreation and Parks. The Commission oversees the Parks and Recreation Department for the town and is responsible for maintaining facilities of approximately 20 acres which include baseball, soccer, softball and T-ball fields; a public beach; two playgrounds and a year-round recreation building that sits on 8-acres and includes a 3-acre multi-purpose field. All care and maintenance of these areas are overseen by the department as well as programming for residents of all ages. Information on programs may be found in local newspapers; on the town website at: www.sandown.us; broadcast on local Cable 17 television channel and by joining our email list to have programming delivered straight to your email mailbox.

In 2019 the department was busy with both current and new programming. The recreation departments of Plaistow, Atkinson and Sandown continue to team up to offer combined events for seniors and families. Sharing costs and resources has proven to be a valuable asset to our departments and communities. For example: seniors enjoyed a St. Patrick's Day event with entertainment by Mel Simmons, a long-time WBZ Boston radio station personality. We teamed up again in September for a barbeque with live entertainment by "Howie and the Memory Laners". Together we finished out the year by hosting a 4TH Annual New Year's Eve daytime event for all at the Timberlane Performing Arts Center. "Prismatic Magic – Laser Light Show" was fun, entertaining and a great way for families to get out and celebrate with family and friends. The departments worked with the Timberlane Regional School District and appreciate the use of the facility in order to make this continuing annual show happen. Sandown seniors also traveled to The Inn at East Hill Farm for a fall trip, lunch and entertainment by a live Oomph band. Exercise sessions were held on Tuesday mornings and more than 100 seniors enjoyed a holiday dinner at Zorvino's right in Sandown.

The department's 7-week summer program continues to offer families a place for children in Grades 1-8 to participate in healthy, fun activities away from television and computer screens. Where running and playing outdoors, swimming and field trips allow for 'kids to be kids' under the close supervision of staff, many who have grown up participating in the program as campers and counselors-in-training and are now trained and certified staff members. We again appreciate the help of the Timberlane School District for its support and the use of school facilities. The program also teams up with Sandown Public Library once a week for campers to participate in the library's summer reading program and to spend time at the library reading and choosing books for the upcoming week. For the 15th year the program hosted the annual "Car Wash and Lemonade Stand" as part of its "Community Week" theme. With great support from the community more than \$1,000.00 was raised to support the needs of the Sandown Food Pantry. Over the course of 15 years the kids in the program have raised more than \$10,000 to help others in the community. Fees paid by summer program users cover 100 percent of payroll expenses with a small amount of other expenses supported by taxpayers.

At the request of some residents the Commission tried a switch in the Annual Town Wide Yard Sale from its usual fall date to a spring date. Although successful it was not as widely participated in as when it is held in the fall. The event will switch back to a fall date for 2020 and looks forward to increased participation for the 20th Annual Town Wide Yard Sale on October 3, 2020 rain or shine! During the holiday season funds from the registration fees are used to purchase items of need for the elderly who participate in the Rockingham County Meals-On-Wheels program. Items such as blankets, socks, underwear and sweaters are provided to Sandown seniors in need.

In 2019 voters approved funds to continue the fight against invasive weeds in Phillips Pond. The Phillips Pond Association worked hard to offset the cost of treatment. Everyone benefits when care is taken to prevent this body of water from being choked out by the highly invasive Milfoil weed. Left untreated this weed can quickly turn this valuable body of water into nothing more than a swamp. Preventatively we continue to encourage all users of this beautiful pond to ALWAYS wash off any watercraft, paddleboard, kayak, canoe etc., BEFORE putting it in the pond.

Facility use demand continues to grow. When not in use for recreation programming the Edward Garvey facility is available for community groups and private rentals. Revenue received from private rentals is turned back to the town. In 2019 \$4,029.00 was received in rental fees. That amount was equal to what was spent on electricity; heat and maintenance expenses.

The public is encouraged to attend Recreation Commission meetings which are generally scheduled for 6:30 PM on either the 1st or 3rd Wednesday (or both) each month depending on the time of year. Meetings take place at the Edward C. Garvey Rec. Bldg. on Pheasant Run Drive.

The Sandown Recreation Commission once again thanks residents and volunteers for their support and efforts. The Commission recognizes the volunteer efforts of The Rock Church for its assistance with spring clean-up at the beach; Sandown Baseball Association for its continued assistance with maintaining Roy L. Miller Field, and Vera Kirk, our longtime Senior Exercise Instructor for her enthusiastic classes for seniors.

Respectfully submitted,

Debra O'Neill Brown
Parks & Recreation Director

Sandown Senior Affairs Transportation Program (SSATP)

This group of volunteers was formed in 2013 to help the senior residents of Sandown who have limited transportation options with medical appointment related transportation needs.

We provide safe, friendly rides to Sandown senior residents who are ill or with limited mobility and in need of transport to doctor, dentist, and medical treatments free of charge. Any passenger information given to SSATP is strictly confidential.

Transportation is available Monday through Friday from 8:00 am to 3:00pm depending on our drivers' availability. Pre-registration is required to participate in the program. We provide transport from Sandown to as far away as Portsmouth, Concord, North Andover and occasional visits to the VA in Boston. All requested destinations are at the discretion of the volunteer drivers.

All volunteer drivers have a driving history and background check completed by the Sandown Police Dept. and the NH Department of Safety before driving.

Those interested in obtaining more information about the program are invited to email SandownRides@gmail.com or contact the Sandown Town Hall Selectmen's office.

In 2019 our volunteers provided 158 round trip rides totaling 4,750 miles. Since the program began, we have assisted our residents with a total of 1,132 rides that amounted to 46,322 miles.

We always have a need for additional volunteer drivers to help ensure we are able to fulfill all ride requests. A driver that can only help 1 person with a ride once a month makes a big difference to our residents in need!

We are currently looking for someone to take on the role of Director for this program. Responsibilities include reviewing new riders' eligibility, scheduling rides and attending monthly board meetings. Board meetings are held on the first Tuesday of the month at 7 PM at the town hall. All meetings are open to the public.

Respectfully Submitted,
Scott Bickford
Acting Director of Sandown Senior Affairs



*Arthur Genualdo, DPW Director
Michael Devine, Supervisor
Richard O'Hanley
John Runcie*

TOWN OF SANDOWN, NH

**Highway/Sanitation Department
320 Main Street/P.O. Box 1756
Sandown, NH 03873
603-887-3484
Fax# 603-887-5163**

In 2019, the Sanitation Department now has the best team I think we could ask for and it is so nice to have so many compliments and to see things running smoothly. I would like to extend a special thanks to my crew for a great job this year.

As was the case last year, this year our return on recyclables is still way down, but the result is that they are still not ending up in our trash. Thank you for your continued support of the recycling program.

I would like to thank Southeast Regional Refuse Disposal, North East Resource Recovery Association, Waste Management, Great Rate Container Service and JD Recyclables.

This year, we lost one of our employees, Scott Atkins. We are deeply saddened by this sudden loss and Scott is greatly missed.

Respectfully submitted,

Arthur Genualdo
Public Works Director

SRRDD HOUSEHOLD HAZARDOUS WASTE COLLECTION - RESIDENTIAL USER SURVEY - BRENTWOOD 09/21/2019

SUMMARY		BRENTWOOD	FREMONT	KENSINGTON	NORTH HAMPTON	RYE	SANDOWN	TOTALS
	CARS:	91	34	39	39	52	47	302
How many households do you represent?		96	36	42	42	53	49	318
Was the gallon/pound limit adequate?	YES	64	25	26	27	33	25	200
	NO	9	3	4	5	2	12	35
How did you hear about this collection?	Flyer	11	4	3	7	2	9	36
	Newspaper	12	1	2	0	1	5	21
	Sign/Banner	12	4	15	4	3	2	40
	Town Website	12	7	6	14	7	6	52
	Town Newsletter	30	12	7	10	6	8	73
	Landfill/Transfer Station	14	0	4	4	19	15	32
	Word of Mouth	5	1	1	2	0	0	9
	Other	7	3	2	2	3	2	19
What materials did you bring to this collection?	Paints/Related Product	48	20	22	23	30	27	170
	Pesticides/Herbicides	27	7	13	10	12	12	81
	Pool Chemicals	4	1	1	2	2	0	10
	Batteries	11	5	2	4	2	4	43
	Automotive Fluids	41	13	16	21	19	17	127
	Household Cleaners	13	6	9	8	10	7	53
	Electronics	9	5	2	4	2	4	26
	Other	16	5	6	3	1	6	37
How old is your HHW material(s)?	1-2 Years	29	7	8	8	11	11	74
	3-5 Years	31	10	14	11	8	11	85
	6-10 Years	18	7	9	10	10	7	61
	More	18	5	10	11	8	12	64
Have you attended a hazardous waste collection before?	YES	58	18	25	27	23	23	174
	NO	29	10	13	11	15	19	97
IF YES...	One year ago	29	6	14	10	7	6	72
	More than one year ago	16	6	9	3	11	7	52



Northeast Resource Recovery Association
 2101 Dover Road, Epsom, NH 03234
 Phone: 603.736.4401 Fax: 603.736.4402
 Email: info@nrna.net Web: www.nrra.net

"Partnering to make recycling strong through economic and environmentally sound solutions"

Sandown, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2019	Environmental Impact! Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources
Aluminum Cans	14,480 lbs.	Conserved enough energy to run a television for 1,474,064 hours!
Electronics	34,941 lbs.	Conserved enough energy to power 4.5 houses for one year!
Fibers/paper	236.3 tons	Saved 4,017 trees!
Scrap Metal	155.8 gross tons	Conserved 436,150 pounds of iron ore!
Tires	5.6 tons	Conserved 3.7 barrels of oil!

Avoided Emissions:

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you have avoided about **1,656 tons** of carbon dioxide emissions
 This is the equivalent of removing **352 passenger cars** from the road for an entire year

SANDOWN TAX RATE HISTORY

Year	Municipal	County	School (Local)	School (State)	Total
2009	3.38	.97	12.99	2.21	19.55
2010	3.75	.95	13.42	2.26	20.38
2011	3.87	.90	13.81	2.17	20.75
2012	4.00	.91	13.79	2.08	20.78
* 2013	5.06	1.12	18.37	2.53	27.08
2014	4.50	1.11	19.45	2.53	27.59
2015	4.37	1.13	18.65	2.49	26.64
2016	5.13	1.15	20.34	2.54	29.16
2017	4.89	1.20	22.14	2.55	30.78
* 2018	4.26	1.00	19.16	2.12	26.54
2019	4.76	.98	19.07	2.15	26.96

* Town-wide Revaluation

TELEPHONE NUMBERS AND BUSINESS HOURS

AMBULANCE	911	FIRE.....	911
POLICE.....	911	RESCUE SQUAD.....	911

OTHER IMPORTANT NUMBERS

Poison Control Center.....	1-800-222-1222
Sheriff's Department.....	(603)679-2225
State Police	(603)271-3636

SCHOOL NUMBERS

Timberlane Learning Center	887-3648
Sandown North School	887-8503
Timberlane Middle School	382-7131
Timberlane High School	382-6541

TOWN ADMINISTRATION

Selectmen's Office	887-3646
--------------------------	----------

Hours: *Monday:* 8:00 a.m. – Noon, 1:00 p.m. – 7:00 p.m.

Tues/Wed/Thurs: 8:00 a.m. – 4:00 p.m.

Friday: Closed

Town Clerk/Tax Collector	887-4870
--------------------------------	----------

Hours: *Monday:* 8:00 a.m. – Noon, 1:00 p.m. – 7:00 p.m.

Tues/Wed/Thurs: 8:00 a.m. – 4:00 p.m.

Friday: Closed

Fire Chief	887-4806
------------------	----------

Police Administration	887-3887
-----------------------------	----------

Animal Control Officer	887-3887
------------------------------	----------

Health Officer	770-5479
----------------------	----------

Highway Dept./Road Agent	887-3484
--------------------------------	----------

Sandown Recreation	887-1872
--------------------------	----------

Sandown Public Library	887-3428
------------------------------	----------

Sandown Post Office	887-4655
---------------------------	----------

Transfer Station	887-5498
------------------------	----------

Burning Permits:

<i>Duty Officer</i>	235-9293
---------------------------	----------



Photo by Rusty Sears

