

*Town of*  
**ELLSWORTH**  
**NEW HAMPSHIRE**



*Ellsworth Pond Channel 1987*

# *Annual Report*



For the Fiscal Year Ending  
December 31, 2022

**THE TOWN OF ELLSWORTH  
DEDICATES THIS TOWN REPORT  
TO PAUL NORRIS**



**PAUL HAS BEEN A RESIDENT OF ELLSWORTH SINCE 1984.  
HE HAS BEEN OUR TOWN MODERATOR SINCE 2010.  
HE SERVED AS ELLSWORTH SELECTMAN FROM 1985-1993.**

Paul has decided that Town Meeting 2023 will be his last. We thank him for all his years of service and the professionalism he brought to his duties.



## **SELECTMENS REPORT**

**Roadwork was done in 2022 on most roads in Ellsworth. Grading and rolling were done on Doe Town Rd, Batchelder Road, Willey Road and Ellsworth Pond Road. Material was added to Ellsworth Pond Road and a culvert replaced on Willey Road. Some limited brush cutting also took place on Doe Town Road, Batchelder Road, Willey Road, and Ellsworth Pond Road.**

**In 2022 Ellsworth became a Purple Heart Community honoring those Veterans in town who are recipients of a Purple Heart. Thank you to Steve Taves and Tom Beech for their volunteer efforts installing the signs at each end of town.**

**Many thanks to Hanna Starck for serving as Supervisor of the Checklist for the past six years. Hanna put in many hours on the computer, as well as at elections and it is very much appreciated.**

**The picture on the cover is a copy of a painting given to Bud Clayton from former Ellsworth Pond Road resident Fred Hunt in 1987. The painting depicts the channel into Ellsworth Pond taken from the old bridge at that site.**

**PLEASE REMEMBER TO DRIVE SLOWLY ON OUR ROADS!**

**Ellsworth Board of Selectmen**

**Michael O'Brien  
Steven Taves  
Debra Beech**

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**TOWN OF ELLSWORTH  
OFFICERS 2022**

**MODERATOR**

PAUL NORRIS

**SELECTMEN**

MICHAEL O'BRIEN

STEVEN TAVES

DEBRA BEECH

**TREASURER**

KAREN NORRIS

**TAX COLLECTOR**

DONNA O'BRIEN

**TOWN CLERK**

DONNA O'BRIEN

**SUPERVISORS OF THE CHECKLIST**

HANNA STARCK

CARL DETZEL

LINDA LECLAIR

**TRUSTEES OF THE TRUST FUND**

CARL DETZEL

CIARA O'BRIEN

ARNOLD PARKER

**TOWN AUDITOR**

ANTHONY LANDROCHE

# THE STATE OF NEW HAMPSHIRE

To the inhabitants of the **Town of Ellsworth**, in the County of **Grafton**, qualified to vote in the town's affairs: You are hereby notified to meet at the Town House in Ellsworth on **Tuesday the 14<sup>th</sup> day of March 2023**, to choose all the necessary Town Officers for the ensuing year: **Selectman: 3 years, Town Clerk: 1 year, Tax Collector: 1 year, Treasurer: 1 year, Moderator: 1 year, Town Auditor: 1 year, Trustee of the Trust Funds: 3 years, Supervisor of the Checklist: 6 years.**

Polling hours are from **4:00 p.m. to 6:30 p.m.** School District Meeting to begin at **6:30 p.m.** followed by the **Town Meeting at 6:45 p.m.** You are also hereby notified to meet at the Town House in Ellsworth on the same **Tuesday, at 6:45 p.m.** to act upon the following articles:

**Article 1:** To see if the town will vote to raise and appropriate such sums of money as may be necessary to defray town charges for the ensuing year:

## **GENERAL GOVERNMENT-\$46,360**

Executive Salaries	\$7160	Election & Registration	\$100
Financial Administration	\$19,500	Assessing	\$6000
Legal Expenses	\$1000	Planning and Zoning	\$100
Town House Expense	\$2500	Care of Cemeteries	\$1000
Insurance	\$6000	Advert & Reg Assoc	\$1500
Equipment & Maintenance	\$1500		

**Article 2:** To see if the town will vote to appropriate such sums of money as may be necessary to defray town charges for the ensuing year:

## **PUBLIC SAFETY-\$30,064**

C/T/E Fire Department	\$21,393	Forest Fire Training	\$50
Lakes Region Mutual Fire Aid	\$8121	Emergency Management	\$500

**Article 3:** To see if the town will vote to appropriate such sums of money as may be necessary to defray town charges for the ensuing year:

## **HIGHWAYS AND STREETS: \$55,000**

Summer Maintenance	\$20,000	Winter Maintenance	\$35,000
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**Article 4:** To see if the town will vote to appropriate such sums of money as may be necessary to defray town charges for the ensuing year:

**SANITATION: \$12,574**

**Campton/Thornton Transfer Station \$11,674      Town of Rumney \$900**

**Article 5:** To see if the town will vote to appropriate such sums of money as may be necessary to defray town charges for the ensuing year:

**WELFARE: \$3000.00**

**Article 6:** To see if the town will vote to raise and appropriate the sum of: **\$861.00** for the purpose of the following **HEALTH AGENCIES:**

**Pemi Baker Home Health \$475.00      Red Cross \$100.00**

**Tri County Cap \$186.00      Grafton Co. Senior Services Council \$100.00**

**Article 7:** To see if the town will vote to appropriate such sums of money as may be necessary to defray town charges for the ensuing year:

**For interest on Tax Anticipation notes- \$400.00**

**Article 8:** To see if the town will vote to raise and appropriate the sum of **\$5000.00** to be added to the Fire/Rescue Vehicle & Equipment Capital Reserve Fund.

**Article 9:** To see if the town will vote to raise and appropriate the sum of **\$2500.00** to be added to the 2025 Revaluation Capital Reserve Fund.

**Article 10:** Shall the Town of Ellsworth READOPT the OPTIONAL VETERANS' TAX CREDIT in accordance with RSA 72:28, II for an annual tax credit on residential property of \$300.00? (Majority vote required).

(This article is required because House Bill 1667 amended eligibility criteria for both the Standard and Optional Veterans' Tax Credit to include individuals who have not yet been discharged from service in the armed forces. The Optional Veteran's Tax Credit must be readopted to allow for the current \$300 as voted on in 2022, if not readopted it will revert to the Standard \$50 Veteran's Tax Credit.)

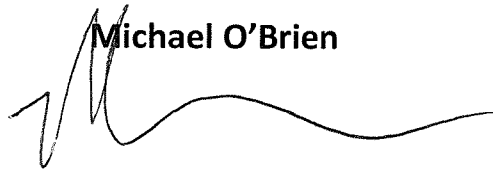
**Article 11:** To see if the town will vote to accept the reports of its Officers and Agents.

**Article 12:** To transact any other business that legally comes before this meeting.

**We hereby certify that we gave notice to the inhabitants within the Town of Ellsworth, to meet at the time and place, and for the purpose within mentioned, by posting up attested copy of the within Warrant, at the Town House and other public places within said town.**

**Given under our hand and seal this 27th day of February, 2023.**

**Michael O'Brien**



**Steven Taves**



**Debra Beech**





## BUDGET TOWN OF ELLSWORTH 2023

	APPROPRIATION2022	EXPENDED2022	APPROPRIATION2023
<b>GENERAL GOVERNMENT</b>			
Officer's Salaries	7740	7440	7160
Election & Registration	200	0	100
Financial Administration	16,500	16,727	19,500
Assessing	5000	5987	6000
Legal	1500	676	1000
Planning Board	100	0	100
Town House Expense	2700	2500	2500
Cemeteries	1000	500	1000
Insurance	6000	5704	6000
Advertising & Reg Assoc.	1500	1488	1500
Equipment & Maintenance	1000	0	1500
<b>PUBLIC SAFETY</b>			
C/T/E Fire Department	19,521	19,521	21,393
Lakes Region Mutual Aid	7869	7869	8121
Forest Fire Training	50	0	50
Emergency Management	500	500	500
<b>HEALTH</b>			
Pemi Baker Home Health	426	426	475
Red Cross	100	100	100
TriCounty Cap	175	175	186
Gr Co Sen Cit Council	100	100	100
<b>HIGHWAYS/STREETS</b>			
Road Maintenance (Summer/Winter)	50,000	39,786	55,000
<b>SANITATION</b>			
Solid Waste C/T	10,860	7490	11,674
Solid Waste Rumney	1050	600	900
<b>WELFARE</b>			
General Assistance	3000	0	3000
<b>DEBT SERVICES</b>			
Int. Expense/ T.A.N.	400	0	400
<b>CAPITAL RESERVE FUNDS</b>			
Fire Equipment	5000	5000	5000
2025 Revaluation	2500	2500	2500
Local Fiscal Recovery Fund	4606		
<b>TOTAL APPROPRIATIONS</b>	<b>149,397</b>	<b>125,089</b>	<b>155,759</b>
<b>LESS ESTIMATED REVENUES</b>			<b>62,050</b>
<b>TAXES TO BE RAISED</b> <b>(exclusive of County and School)</b>			<b>93,709</b>

**BUDGET REVENUE**

SOURCES OF INCOME	ESTIMATED 2022	ACTUAL 2022	ESTIMATED 2023
<i>TAXES</i>			
<i>Yield</i>	500.00	0	500.00
<i>Interest/Penalties</i>	1000.00	739.00	1000.00
<i>Inventory Penalties</i>	300.00	658.00	500.00
<i>LICENSE/PERMITS</i>			
<i>Permits &amp; Filing Fees</i>	100.00	56.00	100.00
<i>Motor Vehicle</i>	20,000.00	24,970.00	25,000.00
<i>Dog Licenses</i>	250.00	214.00	250.00
<i>FEDERAL GOVERNMENT</i>			
<i>P.I.L.T.</i>	17,000.00	17,595.00	18,000.00
<i>STATE GOVERNMENT</i>			
<i>Highway Block Grant</i>	5500.00	5748.00	5700.00
<i>Room and Meals</i>	5500.00	8365.00	7500.00
<i>Statewide Voter Checklist</i>	400.00	350.00	300.00
<i>Fiscal Recovery Funds</i>	0	4606.00	0
<i>Block Grant Aid</i>	0	4930.00	0
<i>MISCELLANEOUS</i>			
<i>Ambulance Reimbursement (C/T Fire)</i>	3800.00	2966.00	3200.00
 <b>TOTAL REVENUES</b>	 <b>54,350</b>	 <b>71,197</b>	 <b>62,050</b>

**COMPARATIVE STATEMENT**

**TOWN OF ELLSWORTH 2022**

<b>APPROPRIATED</b>		<b>EXPENDED</b>	<b>OVER</b>	<b>UNDER</b>
<b>GENERAL GOVERNMENT</b>				
Officers Salary	7740	7440		300
Election & Registration	200	0		200
Financial Administration	16500	16727	227	
Assessing	5000	5987	987	
Legal	1500	676		824
Planning Board	100	0		100
Town House Expense	2700	2500		200
Cemeteries	1000	500		500
Insurance	6000	5704		296
Advertising & Reg Assoc	1500	1488		12
Equipment & Maintenance	1000	0		1000
<b>PUBLIC SAFETY</b>				
C/T/E Fire Department	19521	19521		
Lakes Reg Mutual Fire Aid	7869	7869		
Forest Fire Training	50	0		50
Emergency Management	500	500		
<b>HEALTH</b>				
Pemi Baker Home Health	426	426		
Red Cross	100	100		
Tri County Cap	175	175		
Gr. Co. Sen Cit Counc	100	100		
<b>HIGHWAYS/STREETS</b>				
Road Maint Winter/Sum	50,000	39,786		10,214
<b>SANITATION</b>				
Campton/Thornton	10860	7490		3370
Rumney	1050	600		450
<b>WELFARE</b>				
General Assistance	3000	0		3000
<b>DEBT SERVICES</b>				
Interest Expense TAN	400	0		400
<b>CAPITAL RESERVE FUNDS</b>				
Fire Equipment	5000	5000		
2025 Revaluation	2500	2500		
<b>TOTAL APPROPRIATIONS</b>				
	<b>149,397</b>	<b>125,089</b>	<b>1214</b>	<b>23,094</b>

**Ellsworth**  
Tax Totals

Tax Warrant:	2022P01 of 1	
Number of Parcels:	157	
<b>Valuations</b>		
Non-Utility Land Value:	17,398,500	
Current Use Credits:	( 1,614,501 )	
Non-Utility Improvements Value:	11,936,300	
Utility Value:	457,400	
Exempt Property Value:	( 7,666,100 )	
Valuation Before Exemptions:	20,511,599	*
Exemptions Applied:	( 993,900 )	*
<b>Net Valuation:</b>	<b>19,517,699</b>	
Net Non-Utility Valuation:	19,060,299	
Net Utility Valuation:	457,400	

\* These values include one or more Religious, Charitable, and/or Educational Exemption(s). When comparing these values to the corresponding values on the MS-1 Report, note that on the MS-1 Report Religious, Charitable, and Educational Exemptions are deducted from the Total of Taxable Buildings and thus the Total Valuation Before Exemptions rather than included as a portion of the Total Dollar Amount of Exemptions.

**Tax Rates**

Total: 15.18	Municipal:	2.91	State Education Tax:	1.18
	School:	9.65	County:	1.44

**Taxes**

Property Tax:	295,739.00
Veterans Credits Applied:	( 1,200.00 )
<b>Commitment Amount:</b>	<b>294,539.00</b>
Penalties:	658.00

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**Total Tax Bills: 295,197.00**



**Tax Collector's Report**

For the period beginning  and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

**Instructions**

**Cover Page**

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

**For Assistance Please Contact:**

**NH DRA Municipal and Property Division**  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

**ENTITY'S INFORMATION**

Municipality:  County:  Report Year:

**PREPARER'S INFORMATION**

First Name	Last Name	
<input type="text" value="Donna"/>	<input type="text" value="O'Brien"/>	
Street No.	Street Name	Phone Number
<input type="text" value="3"/>	<input type="text" value="Ellsworth Pond Road"/>	<input type="text" value="726-3551"/>
Email (optional)		
<input type="text" value="dobellsworth@gmail.com"/>		



**New Hampshire**  
 Department of  
 Revenue Administration

**MS-61**

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2021	Year: 2020	Year: 2019	
Property Taxes	3110		\$46,309.50			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance						
Other Tax or Charges Credit Balance						

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2021	
Property Taxes	3110	\$295,197.00		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185			
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2021	2020	2019
Property Taxes	3110	\$105.85			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$3.00	\$569.44		
Interest and Penalties on Resident Taxes	3190				
<b>Total Debits</b>		<b>\$295,305.85</b>	<b>\$46,878.94</b>	<b>\$0.00</b>	<b>\$0.00</b>



<b>Credits</b>				
<b>Remitted to Treasurer</b>	<b>Levy for Year of this Report</b>	<b>2021</b>	<b>Prior Levies</b>	
			<b>2020</b>	<b>2019</b>
Property Taxes	\$249,402.09	\$41,131.87		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Interest (Include Lien Conversion)	\$3.00	\$379.94		
Penalties		\$189.50		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$5,177.63		
Discounts Allowed				
<b>Abatements Made</b>				
Property Taxes				
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



**New Hampshire**  
 Department of  
 Revenue Administration

**MS-61**

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$45,979.88			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$79.12)			
Other Tax or Charges Credit Balance				
<b>Total Credits</b>	<b>\$295,305.85</b>	<b>\$46,878.94</b>	<b>\$0.00</b>	<b>\$0.00</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$45,900.76</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$7,065.30</b>





**Lien Summary**

**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2021	Year: 2020	Year: 2019
Unredeemed Liens Balance - Beginning of Year			\$4,159.72	
Liens Executed During Fiscal Year		\$5,480.42		
Interest & Costs Collected (After Lien Execution)		\$131.35	\$29.30	
<b>Total Debits</b>	<b>\$0.00</b>	<b>\$5,611.77</b>	<b>\$4,189.02</b>	<b>\$0.00</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		2021	2020	2019
Redemptions		\$2,034.67	\$540.17	
Interest & Costs Collected (After Lien Execution) #3190		\$131.35	\$29.30	
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$3,445.75	\$3,619.55	
<b>Total Credits</b>	<b>\$0.00</b>	<b>\$5,611.77</b>	<b>\$4,189.02</b>	<b>\$0.00</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$45,900.76
Total Unredeemed Liens (Account #1110 - All Years)	\$7,065.30



**ELLSWORTH (143)**

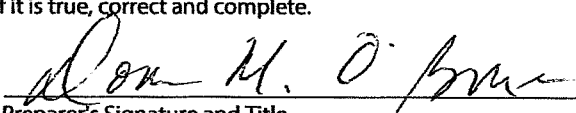
**1. CERTIFY THIS FORM**  
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Donna	O'Brien	Jan 4, 2023

**2. SAVE AND EMAIL THIS FORM**  
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**  
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**  
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

  
\_\_\_\_\_  
Preparer's Signature and Title



**2022**  
**\$15.18**

## Tax Rate Breakdown Ellsworth

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$56,836	\$19,499,899	<b>\$2.91</b>
County	\$27,983	\$19,499,899	<b>\$1.44</b>
Local Education	\$188,183	\$19,499,899	<b>\$9.65</b>
State Education	\$22,467	\$19,042,499	<b>\$1.18</b>
<b>Total</b>	<b>\$295,469</b>		<b>\$15.18</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
<b>Total</b>			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$295,469
War Service Credits	(\$1,200)
Village District Tax Effort	
<b>Total Property Tax Commitment</b>	<b>\$294,269</b>

*Sam Greene*

Sam Greene  
Director of Municipal and Property Division  
New Hampshire Department of Revenue Administration

12/1/2022

## Appropriations and Revenues

### Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$149,397	
Net Revenues (Not Including Fund Balance)		(\$61,337)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		(\$36,000)
War Service Credits	\$1,200	
Special Adjustment	\$0	
Actual Overlay Used	\$3,576	
<b>Net Required Local Tax Effort</b>	<b>\$56,836</b>	

### County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$27,983	
<b>Net Required County Tax Effort</b>	<b>\$27,983</b>	

### Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$249,683	
Net Cooperative School Appropriations		
Net Education Grant		(\$39,033)
Locally Retained State Education Tax		(\$22,467)
<b>Net Required Local Education Tax Effort</b>	<b>\$188,183</b>	
State Education Tax	\$22,467	
State Education Tax Not Retained	\$0	
<b>Net Required State Education Tax Effort</b>	<b>\$22,467</b>	

## Valuation

### Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$19,499,899	\$19,452,572
Total Assessment Valuation without Utilities	\$19,042,499	\$18,976,272
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$19,499,899	\$19,452,572

### Village (MS-1V)

Description	Current Year
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# Ellsworth

## Tax Commitment Verification

### 2022 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$294,269
1/2% Amount	\$1,471
Acceptable High	\$295,740
Acceptable Low	\$292,798

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

<b>Commitment Amount</b>	<i>294,539</i>
Less amount for any applicable Tax Increment Financing Districts (TIF)	
<b>Net amount after TIF adjustment</b>	

**Under penalties of perjury, I verify the amount above was the 2022 commitment amount on the property tax warrant.**

**Tax Collector/Deputy Signature:** *Donna M. O'fone*      **Date:** *12/1/22*

### Requirements for Semi-Annual Billing

#### Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Ellsworth	Total Tax Rate	Semi-Annual Tax Rate
Total 2022 Tax Rate	\$15.18	\$7.59

#### Associated Villages

No associated Villages to report

## Fund Balance Retention

<b>Enterprise Funds and Current Year Bonds</b>	<b>\$0</b>
<b>General Fund Operating Expenses</b>	<b>\$388,030</b>
<b>Final Overlay</b>	<b>\$3,576</b>

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.  
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.  
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

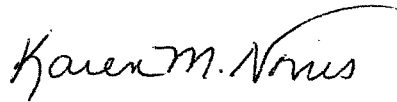
2022 Fund Balance Retention Guidelines: Ellsworth	
Description	Amount
<b>Current Amount Retained (10.14%)</b>	<b>\$39,331</b>
17% Retained <i>(Maximum Recommended)</i>	\$65,965
10% Retained	\$38,803
8% Retained	\$31,042
5% Retained <i>(Minimum Recommended)</i>	\$19,402

**Town of Ellsworth  
Treasurer's Report  
January 1, 2022– December 31, 2022**

**Checking Account 5509  
Northway Bank**

<b>Balance 1/1/2022</b>	<b>\$124,860.52</b>
<b>Deposits 2022</b>	<b>\$417,602.62</b>
<b>Interest Accrued 2022</b>	<b>\$6.01</b>
<b>Accounts Payable</b>	<b>\$370,825.37</b>
<b>Balance as of 12/31/2022</b>	<b>\$171,643.78</b>

**Respectfully Submitted**



**Karen M. Norris  
Treasurer**

TOWN CLERK REPORT

2022

AUTOMOBILE REGISTRATIONS (180 ISSUED)	\$24,923.00
TITLES (21 ISSUED)	42.00
DOG LICENSES (29 ISSUED)	188.50
FILING FEES	7.00
UCC	60.00

TOTAL \$25,220.50

*Rom M. O'Boone*  
*Ellsworth Town Clerk*



## Report of Trustees of the Trust Funds

### Fire/Rescue Vehicle and Equipment Fund

Balance	01/01/22	\$13,523.05
Deposit	05/20/22	5,000.00
Interest		1.51
Balance	12/31/22	\$18,524.56

### 2025 Revaluation Capital Reserve Fund

Balance	01/01/22	\$ 0
Deposit	05/20/22	2500.00
Interest		.15
Balance	12/31/22	\$ 2500.15

### Trustees of the Trust Fund

Carl Detzel  
Arnold Parker  
Ciara O'Brien

CHECK LEDGER 2022

01/10/22	ACH	Consolidated	Town House Expense	\$79.27
01/21/22	3007	Alex Finlayson	Overpayment of Taxes	105.85
01/21/22	3008	Town of Campton	Public Safety	4880.22
01/21/22	3009	Price Digests	Financial Administration	223.97
01/21/22	3010	Avitar Associates	Financial Administration	843.00
01/27/22	ACH	NHEC	Town House Expense	31.55
02/08/22	3011	Earl Webster	MV Overpayment	360.00
02/08/22	3012	Thomas Beech	Winter Maintenance	6800.00
02/08/22	3013	Jay Wagner	Public Safety Reimbursement	39.99
02/08/22	3014	Verizon	Town House Expense	120.00
02/08/22	3015	HughesNet	Town House Expense	110.00
02/08/22	3016	Town of Campton	Public Safety	4880.22
02/08/22	3017	Ellsworth School District	2021/2022	50,000.00
02/08/22	3018	Nate Myles	Winter Maintenance	375.00
02/09/22	ACH	Consolidated	Town House Expense	78.41
02/24/22	ACH	NHEC	Town House Expense	31.38
03/14/22	ACH	Consolidated	Town House Expense	78.18
03/14/22	3019	Thomas Beech	Winter Maintenance	8125.00
03/14/22	3020	Nate Myles	Winter Maintenance	770.00
03/14/22	3021	M Johnston Const.	Winter Maintenance	295.00
03/14/22	3022	JD Design & Print	Winter Maintenance	78.00
03/14/22	3023	Avitar Associates	Assessing	392.00
03/14/22	3024	U.S. Postal Service	Financial Administration	303.68
03/14/22	3025	Minuteman Press	Financial Administration	390.39
03/14/22	3026	Ellsworth School Dist.	2021/2022	25,000.00
03/14/22	3027	L Reg Mut Fire Aid	Public Safety	7869.00
03/14/22	3028	Pemi Bak H Health	Article 6	426.00
03/14/22	3029	Tri County Cap	Article 6	175.00
03/14/22	3030	Red Cross	Article 6	100.00
03/14/22	3031	Gr Co Senior Services	Article 6	100.00
03/14/22	3032	NH Municipal Association	Ad & Reg Assoc	1104.00
03/14/22	3033	North Country Council	Ad & Reg Assoc	100.00
03/14/22	3034	PBaker Solid Waste Dist	Ad & Reg Assoc	223.94
03/14/22	3035	NH Assoc Assess Officials	Ad & Reg Assoc	20.00
03/14/22	3036	NH City & T Clerk's Assoc	Ad & Reg Assoc	20.00
03/14/22	3037	NH Tax Collector's Assoc	Ad & Reg Assoc	20.00
03/14/22	3038	NFP	Insurance	267.00
03/14/22	3039	Primex	Insurance	567.14
03/14/22	3040	NFP	Insurance	4870.00
03/14/22	3041	Verizon	Town House Expense	120.00
03/14/22	3042	Hughes Net	Town House Expense	110.00
03/14/22	3043	Donna O'Brien	Financial Administration	2376.00
03/29/22	ACH	NHEC	Town House Expense	31.38
04/11/22	ACH	Consolidated	Town House Expense	78.18
04/11/22	3044	Tom Beech	Winter Maintenance	4822.50
04/11/22	3045	Nate Myles	Winter Maintenance	175.00

04/11/22	3046	Town of Rumney	Sanitation	600.00
04/11/22	3047	Avitar Associates	Assessing	392.00
04/11/22	3048	Roberge & Co, P.C.	Financial Administration	850.00
04/11/22	3049	Town of Thornton	Sanitation	1662.33
04/11/22	3050	Staples	Financial Administration	38.99
04/27/22	ACH	NHEC	Town House Expense	32.28
05/10/22	3051	Treasurer, State of NH	Financial Administration	71.50
05/10/22	3052	State of NH, Cr Records	Financial Administration	50.00
05/10/22	ACH	Consolidated	Town House Expense	77.86
05/18/22	3053	Town of Ellsworth	Tax Liens	5480.42
05/18/22	3054	Fire/Res Veh/Equip CRF	Capital Reserve Fund	5000.00
05/18/22	3055	2025 Revaluation CRF	Capital Reserve Fund	2500.00
05/26/22	ACH	NHEC	Town House Expense	31.35
06/09/22	ACH	Consolidated	Town House Expense	77.78
06/14/22	3056	Avitar	Assessing	1176.00
06/14/22	3057	Verizon	Town House Expense	120.00
06/14/22	3058	HughesNet	Town House Expense	110.00
06/14/22	3059	GrCo Reg Deeds	Financial Administration	20.00
06/14/22	3060	Mitchell Municipal	Legal	472.50
06/14/22	3061	Ellsworth School District	2021/2022	25,000.00
06/14/22	3062	Donna O'Brien	Tax Liens	128.00
06/14/22	3063	Donna O'Brien	F.A. Admin Assist	2268.00
06/28/22	ACH	NHEC	Town House Expense	31.35
07/11/22	ACH	Consolidated	Town House Expense	79.03
07/12/22	3064	Tom Beech	Summer Maintenance	712.00
07/12/22	3065	Debra Beech	Sanitation-Mileage	51.95
07/12/22	3066	Steven Taves	Sanitation-Mileage	35.80
07/12/22	3067	Michael O'Brien	Sanitation-Mileage	11.58
07/12/22	3068	Town of Campton	Public Safety	4880.19
07/27/22	ACH	NHEC	Town House Expense	19.19
08/09/22	ACH	Consolidated	Town House Expense	81.09
08/09/22	3069	Town of Thornton	Sanitation	1746.65
08/09/22	3070	Verizon	Town House Expense	120.00
08/09/22	3071	Treasurer-State of NH	Financial Administration	129.00
08/29/22	ACH	NHEC	Town House Expense	32.49
09/09/22	ACH	Consolidated	Town House Expense	81.61
09/14/22	3072	Tom Beech	Summer Maintenance	400.00
09/14/22	3073	Avitar	Assessing	1176.00
09/14/22	3074	Verizon	Town House Expense	120.00
09/14/22	3075	D. O'Brien	F.A. Admin Assist	2808.00
09/28/22	ACH	NHEC	Town House Expense	31.02
10/11/22	ACH	Consolidated	Town House Expense	81.61
10/11/22	3076	Town of Thornton	Sanitation	1639.36
10/11/22	3077	Town of Campton	Public Safety	4880.22
10/11/22	3078	Mark Johnston	Summer Maintenance	1042.00
10/11/22	3079	Mitchell Municipal	Legal	203.70
10/11/22	3080	The Pennysaver	Financial Administration	24.00
10/11/22	3081	Tom Beech	S.Maint & T H Expense	172.47

10/11/22 3082	D O'Brien	Reimburse F.A.Software	244.32
10/11/22 3083	Staples	Financial Administration	210.28
10/27/22 ACH	NHEC	Town House Expense	33.96
11/09/22 3084	Town of Campton	Fire Department Grant	50,000.00
11/09/22 3085	Karen Norris	Treasurer	1000.00
11/09/22 3086	Mark Johnston	Summer Maintenance	2071.00
11/09/22 3087	Avitar	Assessing	784.00
11/09/22 3088	Pipe Connections	Summer Maintenance	715.00
11/09/22 3089	Karen Norris	Fin Admin-reimbursement	12.99
11/09/22 3090	U.S Postal Service	Fin Admin-stamps	180.00
11/09/22 ACH	Consolidated	Town House Expense	80.69
11/17/22 3092	Staples	Financial Administration	183.88
11/17/22 3093	Ellsworth School District	2022/2023	2000.00
11/28/22 ACH	NHEC	Town House Expense	31.51
11/29/22 3091	Void		
12/02/22 ACH	Deluxe	Fin Admin- checks	373.20
12/07/22 3094	Grafton County Treasurer	Grafton County Treasurer	27,983.00
12/12/22 ACH	Consolidated	Town House Expense	80.46
12/13/22 3095	Steven Taves	Selectman	1200.00
12/13/22 3096	Michael O'Brien	Selectman	1200.00
12/13/22 3097	Debra Beech	Selectwoman	1000.00
12/13/22 3098	Anthony Landroche	Selectman/Auditor	400.00
12/13/22 3099	Donna O'Brien	Tax Collector	1000.00
12/13/22 3100	Donna O'Brien	Town Clerk & 2 Elections	1120.00
12/13/22 3101	Paul Norris	Moderator	60.00
12/13/22 3102	Carl Detzel	Checklist Supervisor & 2 Elections	180.00
12/13/22 3103	Hanna Starck	Checklist Supervisor & 1 Election	120.00
12/13/22 3104	Linda LeClair	Checklist Chair & 2 Elections	300.00
12/13/22 3105	Karen Norris	1 Election	40.00
12/13/22 3106	Jay Wagner	Public Safety/Summer Maintenance	1000.00
12/13/22 3107	Thomas Beech	Winter Maintenance	1700.00
12/13/22 3108	Staples	Financial Administration	81.15
12/13/22 3109	Dirt Designs	Summer Maintenance	5825.00
12/13/22 3110	Avitar	Assessing	1675.00
12/13/22 3111	Patrick Besemer	Cemetery	500.00
12/13/22 3112	Avitar	Fin Admin-Tax Collect Software	869.00
12/13/22 3113	Verizon	Town House Expense	120.00
12/13/22 3114	Ells School District	2022/2023	30,000.00
12/19/22 3115	Ells School District	2022/2023	30,000.00
12/29/22 ACH	NHEC	Town House Expense	35.20
12/31/22 3116	Avitar	Assessing	392.00
12/31/22 3117	Tom Beech	Winter Maintenance	4800.00
12/31/22 3118	Nate Myles	Winter Maintenance	490.00
12/31/22 3119	Donna O'Brien	F.A. Admin Assist	3348.00
12/31/22 3120	Donna O'Brien	F.A. T Clerk Fees	511.50
12/31/22 3121	Donna O'Brien	F.A. Reimbursements	188.16
12/31/22 3122	Town of Thornton	Sanitation	2276.47
12/31/22 3123	Emery & Garrett	Sanitation	66.00

**2022 DEPOSIT LEDGER  
CHECKING ACCOUNT #5509 NORTHWAY BANK**

01/05/22	TOWN CLERK JAN#1		\$ 538.25
01/05/22	TAX COLLECTOR#1		18,317.00
01/07/22	TOWN CLERK JAN#2		795.00
01/14/22	TAX COLLECTOR #2		6,605.00
01/21/22	TOWN CLERK JAN#3		1,499.20
01/21/22	C/T FIRE DEPT		342.68
01/22/22	TAX COLLECTOR#3		4,813.00
01/31/22	STATE OF NH	HIGHWAY BLOCK GRANT	1,133.21
01/31/22	TOWN CLERK JAN#4		305.00
01/31/22	TAX COLLECTOR#4		1,123.23
01/31/22	INTEREST JAN		1.28
02/15/22	TOWN CLERK FEB#1		504.00
02/18/22	C/T FIRE DEPT		200.64
02/28/22	TOWN CLERK FEB#2		321.00
02/28/22	TAX COLLECTOR#5		706.12
02/28/22	TAX COLLECTOR#6		19.45
02/28/22	INTEREST FEB		.86
03/02/22	TAX COLLECTOR#7		2,570.87
03/10/22	TAX COLLECTOR#8		5,012.36
03/10/22	TAX COLLECTOR#9		5.58
03/10/22	C/T FIRE DEPT		296.78
03/17/22	TOWN CLERK MAR#1		1,312.60
03/24/22	PISTOL PERMIT		10.00
03/30/22	TOWN CLERK MAR#2		83.00
03/31/22	INTEREST MAR		.68
04/07/22	FILING FEE	CURRENT USE	24.00
04/12/22	TOWN CLERK APR#1		380.50
04/28/22	TOWN CLERK APR#2		402.00
04/28/22	TAX COLLECTOR #10		2,877.66
04/29/22	INTEREST APR		.46
05/06/22	STATE OF NH	HIGHWAY BLOCK GRANT	1,110.77
05/10/22	TOWN CLERK MAY#1		213.50
05/10/22	C/T FIRE DEPT		428.79
05/18/22	TOWN CLERK MAY#2		678.00
05/18/22	TAX COLLECTOR #11		23.57
05/25/22	TOWN CLERK MAY#3		533.50
05/25/22	TAX COLLECTOR #12	TAX LIENS	5,480.42
05/31/22	INTEREST MAY		.40
06/07/22	TOWN CLERK JUN#1		835.00
06/07/22	UNLICENSED DOG FEE		25.00
06/07/22	C/T FIRE DEPT		330.01
06/21/22	TOWN CLERK JUN#2		898.00
06/23/22	FEDERAL GOVERNMENT	P.I.L.T	17,595.00
06/27/22	TOWN CLERK JUN#3		615.50
06/30/22	TOWN CLERK JUN#4		455.00

06/30/22	INTEREST JUN			.32
07/06/22	TOWN CLERK JUL#1			234.00
07/06/22	STATE OF NH	VOTER CHECKLIST		350.00
07/12/22	C/T FIRE DEPT			168.50
07/14/22	TOWN CLERK JUL#2			1,266.00
07/19/22	INSURANCE REIMBURSEMENT			63.00
07/29/22	INTEREST JUL			.24
08/01/22	TOWN CLERK JUL#3			1,276.25
08/10/22	STATE OF NH	LOCAL FISCAL RECOVERY FUND		4,606.35
08/10/22	STATE OF NH	HIGHWAY BLOCK GRANT		1,752.24
08/10/22	C/T FIRE DEPT			224.33
08/15/22	TAX COLLECTOR#13			500.00
08/31/22	TOWN CLERK AUG			2,213.00
08/31/22	STATE OF NH	HIGHWAY BLOCK GRANT		4,930.19
08/31/22	INTEREST AUG			.28
09/19/22	C/T FIRE DEPT			260.60
09/27/22	TOWN CLERK SEP#1			1,288.00
09/30/22	TOWN CLERK SEP#2			538.00
09/30/22	TAX COLLECTOR#14			1,045.14
09/30/22	INTEREST SEP			.34
10/17/22	TOWN CLERK OCT#1			1,420.75
10/19/22	C/T FIRE DEPT			412.96
10/26/22	TAX COLLECTOR #15/16			700.00
10/31/22	INTEREST OCT			.29
11/01/22	STATE OF NH	LOCALITY EQUIPMENT GRANT	C/T FIRE DEPT	50,000.00
11/01/22	TOWN CLERK OCT#2			240.00
11/01/22	STATE OF NH	HIGHWAY BLOCK GRANT		1,752.24
11/08/22	C/T FIRE DEPT			125.35
11/17/22	TOWN CLERK NOV#1			1,527.50
11/22/22	TOWN CLERK NOV#2			1,511.00
11/29/22	TOWN CLERK NOV#3			1,345.00
11/30/22	TOWN CLERK NOV#4			338.00
11/30/22	INTEREST NOV			.51
12/01/22	TOWN CLERK DEC#1			413.00
12/08/22	TAX COLLECTOR#17			13,047.00
12/10/22	TAX COLLECTOR#18			19,477.33
12/12/22	TAX COLLECTOR#19			12,312.00
12/13/22	C/T FIRE DEPT			175.41
12/20/22	TAX COLLECTOR#20			30,101.00
12/20/22	TAX COLLECTOR#21			37,700.00
12/24/22	STATE OF NH	ROOMS AND MEALS		8,364.62
12/24/22	TAX COLLECTOR#22			12,427.00
12/29/22	TAX COLLECTOR#23			54,891.17
12/30/22	TAX COLLECTOR#24			48,413.50
12/30/22	INTEREST DEC			.35
12/31/22	TAX COLLECTOR#25			20,772.00

Dear Residents,

The members of Campton-Thornton Fire Rescue had yet another record-breaking year, ending with 1,061 incidents handled in 2022. We saw a 5.5% increase in calls, from the 1005 in 2021. This included a 3.1% decrease in Medical Emergencies and an increase in fire and carbon monoxide alarm activations from 67 in 2021 to 94 in 2022.

Statistically, Saturday was the busiest day of the week with 194 calls, while the busiest hour of the day was a tie between 4 pm and 6pm, both at 73 calls. Just over 24% of our calls occurred while another incident was being handled and 18% of our calls occurred during the overnight between 9 pm and 6 am. We average 7 members for working fires, which is high, compared to many area departments. We assessed over 450 patients, resulting in 327 transports.

Full-time department member, Daniel Gregson moved on to a new position with the Plymouth Fire Department in November, we wish him well on his new endeavor. As is the case with most businesses these days, we are having a hard time filling full-time vacancies. In fact, we went the entirety of 2022 with at least one vacancy. This is an issue not only in our state, but all over the country.

Additionally, we issued 44 new street addresses, approximately half than what we issued in 2021. We issued over 500 burn permits at the station, while another 250 were purchased through the state's online permit system.

We were awarded nearly \$250,000 in grants to replace our UTV, purchase and install a "powerload" stretcher loading system in our second ambulance, purchase 2 Lucas CPR machines along with the replacement of some outdated portable radios. Additionally, we were awarded funds from NH Forests and Lands, to purchase a "skid unit" for the UTV, which will carry a small pump, some water and has a spot, that gives us the ability to transport a patient with the UTV.

In May, several of our members were recognized by Concord Hospital, for a cardiac arrest resuscitation that occurred in Thornton. The patient was transported by our staff directly to Concord, where the patient received further treatment. This was the culmination of years of training and dedication by our members to prepare for this type of incident. The patient is said to be doing well and has made a full recovery.

I would be remiss if I did not point out that 2023 marks our 75<sup>th</sup> anniversary. The department has sure come a long way over the years. I want to throw a thank you out to all the former members, who paved the way and set the bar high for our current members.

As always, I would also like to thank the current members for their continued hard work and our residents for their continued support. I also want to recognize the families of

our members, who provide support and encouragement for our members to respond to calls, as well as attend many hours of trainings each year. As always, if you have any questions or concerns, please feel free to contact me. Stay safe and most importantly, stay well.

Respectfully Submitted,

*Daniel Defosses*

Daniel Defosses

Fire Chief

Campton-Thornton Fire Rescue

**Campton-Thornton Fire Rescue Roster:**

**Chief:** Daniel Defosses

**Deputy Chief:** Ian Halm

**Administrative Assistant:** Julie O'Neill

**Captain:** Scott Cathy

**Lieutenant:** Daniel Custance

**Members:**

Aaron MacAulay

Haley Vincent

Mike Magee

Andrew Buckley

Ian McKinnon

Olivia Franklin

Anthony Patti

Jamie Tuttle

Paul Piscitelli

Alex Dria

Joseph Nericcio

Paul Spring

Amanda Matt

Josh Fitz

Peter Hicks

Andrew Pettit

Kevin Mitchell

Stefan Clugston

Brian Engelsen

Mark Roland

Walter Durack

Chris Camejo

Marshall Miller

Daniel Gregson

Michael Swarbrick



# Report of Forest Fire Warden and State Forest Ranger

This year was another year where we observed wet weather in early spring followed by rapid drying and drought conditions which extended through the summer for much of the state. Drying conditions in early May led to large fire growth on numerous fires which required multiple days to extinguish and firefighter response from local, state, and federal agencies. Wildfire activity continued through the summer months where dry conditions led to more multi-day fires. Fires burned deep into the ground, requiring firefighters to establish water supplies and to spend days digging out all the hot spots.

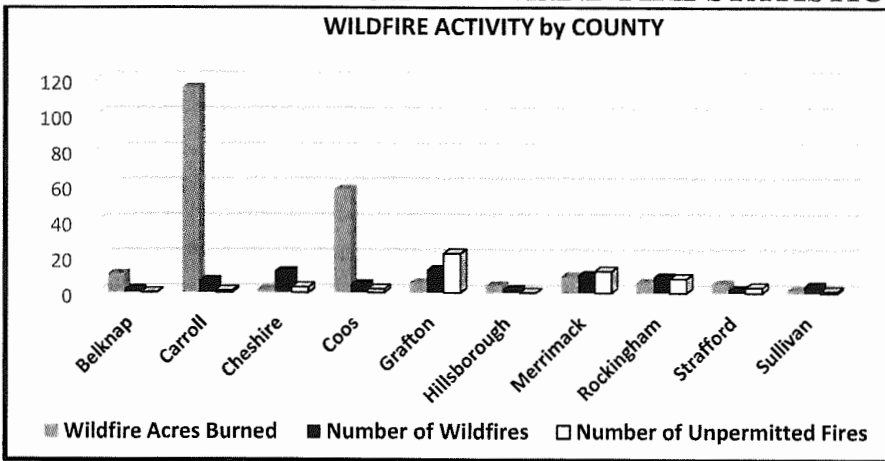
This fall we had multiple fires started by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

The long-lasting drought effects in Rockingham County are showing some minor signs of improvement but a good portion of Rockingham County remains in moderate drought and much of the state is still in the abnormally dry category. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2023 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nh.gov/nhdf/](http://www.nh.gov/nhdf/). For up-to-date information, follow us on Twitter and Instagram: [@NHForestRangers](https://twitter.com/NHForestRangers)



## 2022 WILDLAND FIRE STATISTICS



(All fires reported as of December 01, 2022)

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2022	66	217	52
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91

\*Unpermitted fires which escape control are considered Wildfires.

### CAUSES of FIRES REPORTED

Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
1	3	21	4	60	7	5	7	1	2	1	3

		2022 Budget	2022 Expenses	2023 Dept. Head Budget Request	2023 DH Budget Increase	DH Percentage Increase	2023 BOS Adjusted Budget	2023 BOS Budget Rev.	BOS Percentage Rev.
4220	FIRE DEPARTMENT								
4220-000	Chief Salary-DD	\$70,771.00	\$70,770.92	\$76,433.00	\$5,662.00	8.00%	\$76,433.00	\$5,662.00	8.00%
4220-000	Lieutenant Salary- MS	\$50,000.00	\$51,728.67	\$56,925.00	\$6,925.00	13.85%	\$54,000.00	\$4,000.00	8.00%
4220-000	Lieutenant Salary-RB	\$56,825.00	\$54,542.00	\$61,375.00	\$4,550.00	8.01%	\$61,375.00	\$4,550.00	8.01%
4220-000	Lieutenant Salary-Vacant	\$54,050.00	\$0.00	\$64,825.00	\$10,775.00	19.84%	\$61,375.00	\$7,325.00	13.55%
4220-000	Full Time FF/E/M-PP	\$50,000.00	\$51,201.38	\$54,000.00	\$4,000.00	8.00%	\$54,000.00	\$4,000.00	8.00%
4220-000	Full Time FF/E/M-DG	\$50,000.00	\$47,206.81	\$54,000.00	\$4,000.00	8.00%	\$54,000.00	\$4,000.00	8.00%
4220-000	Full Time FF/E/M-WD	\$50,000.00	\$54,155.08	\$54,000.00	\$4,000.00	8.00%	\$54,000.00	\$4,000.00	8.00%
4220-000	Full-Time Administrative Asst.	\$45,614.00	\$45,614.98	\$49,254.00	\$3,640.00	7.98%	\$49,254.00	\$3,650.00	8.00%
4220-00	Payroll Differential-48 hour work week	\$0.00		\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!
4220-00	Employee Retention/Hiring			\$5,000.00	\$5,000.00	#DIV/0!	\$5,000.00	\$5,000.00	#DIV/0!
4220-001	Call Company	\$35,000.00	\$48,198.97	\$38,500.00	\$3,500.00	10.00%	\$38,500.00	\$3,500.00	10.00%
4220-002	Night Call Company	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!
4220-003	Payroll - Overtime - FT	\$54,050.00	\$48,134.44	\$53,364.00	(\$20,666.00)	-38.27%	\$51,170.00	(\$2,880.00)	-5.33%
4220-004	Payroll - Special Detail	\$3,825.00	\$6,523.75	\$3,825.00	\$0.00	0.00%	\$3,825.00	\$0.00	0.00%
4220-008	Payroll- Per Diem (backfill & overnight)	\$86,400.00	\$115,943.42	\$102,285.00	\$15,865.00	18.38%	\$102,285.00	\$15,865.00	18.38%
4220-007	Payroll -Holidays	\$11,938.00		\$13,253.00	\$1,315.00	11.02%	\$13,008.00	\$1,070.00	8.96%
4220-009	Payroll-Longevity	\$1,900.00	\$1,900.00	\$1,900.00	\$0.00	0.00%	\$1,900.00	\$0.00	0.00%
4220-010	Payroll Tax Expense	\$22,787.00	\$20,964.65	\$25,045.00	\$2,278.00	10.01%	\$25,465.00	\$2,698.00	11.85%
4220-011	Payroll Unemployment	\$500.00	\$0.00	\$500.00	\$0.00	0.00%	\$500.00	\$0.00	0.00%
4220-012	Payroll - Retirement	\$155,977.00	\$115,968.38	\$155,434.00	(\$643.00)	-0.35%	\$158,977.00	\$3,000.00	1.92%
4220-013	Payroll - Health Ins. Life & Disability	\$68,781.00	\$64,809.39	\$92,688.00	\$5,915.00	8.62%	\$92,355.00	\$5,574.00	8.42%
4220-015	Payroll-Merit Pay	\$4,000.00	\$3,000.00	\$4,000.00	\$0.00	0.00%	\$4,000.00	\$0.00	0.00%
4220-030	Postage	\$600.00	\$386.31	\$600.00	\$0.00	0.00%	\$600.00	\$0.00	0.00%
4220-032	Office Supplies	\$7,400.00	\$4,650.81	\$7,000.00	(\$400.00)	-5.41%	\$7,400.00	\$0.00	0.00%
4220-035	Computer Services	\$11,100.00	\$8,848.17	\$8,000.00	(\$3,100.00)	-27.93%	\$11,100.00	\$0.00	0.00%
4220-040	Insurance/Deductible	\$43,500.00	\$53,389.53	\$68,000.00	\$24,500.00	56.32%	\$68,000.00	\$24,500.00	56.32%
4220-050	Telephone Internet	\$6,500.00	\$6,879.95	\$6,500.00	\$0.00	0.00%	\$6,500.00	\$0.00	0.00%
4220-052	Utilities - Electric	\$8,000.00	\$10,514.35	\$13,000.00	\$5,000.00	62.50%	\$11,000.00	\$3,000.00	37.50%
4220-053	Utilities - Heating Oil	\$6,000.00	\$8,502.09	\$9,000.00	\$3,000.00	50.00%	\$9,000.00	\$3,000.00	50.00%
4220-060	Health & Safety	\$5,000.00	\$5,432.20	\$5,000.00	\$0.00	0.00%	\$5,000.00	\$0.00	0.00%
4220-061	Training/Education	\$10,000.00	\$6,715.04	\$6,000.00	(\$4,000.00)	-40.00%	\$6,000.00	(\$4,000.00)	-40.00%
4220-070	Vehicle Fuel	\$12,000.00	\$22,608.47	\$21,000.00	\$9,000.00	75.00%	\$14,000.00	\$2,000.00	16.67%
4220-071	Vehicle Maintenance	\$30,000.00	\$59,812.12	\$39,000.00	\$8,000.00	30.00%	\$30,000.00	\$0.00	0.00%
4220-080	FD Equipment	\$12,000.00	\$8,477.82	\$12,000.00	\$0.00	0.00%	\$12,000.00	\$0.00	0.00%
4220-081	EMS/Rescue Supplies	\$12,000.00	\$16,341.17	\$12,000.00	\$0.00	0.00%	\$12,000.00	\$0.00	0.00%
4220-082	FD Fire Gear	\$9,000.00	\$15,180.44	\$12,000.00	\$3,000.00	33.33%	\$12,000.00	\$3,000.00	33.33%
4220-083	FD Uniforms	\$5,000.00	\$5,181.33	\$5,000.00	\$0.00	0.00%	\$5,000.00	\$0.00	0.00%
4220-085	Equipment Maintenance/Contracts	\$10,000.00	\$17,738.15	\$10,000.00	\$0.00	0.00%	\$10,000.00	\$0.00	0.00%
4220-036	Grants	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0.00%	\$1,500.00	\$0.00	0.00%
NEW	Misc. Building Maintenance	\$6,000.00	\$7,993.64	\$6,000.00	\$0.00	0.00%	\$6,000.00	\$0.00	0.00%
	Total - Operating Budget	\$1,056,998.00	\$1,058,605.43	\$1,188,194.00	\$102,196.00	9.41%	\$1,188,512.00	\$102,514.00	9.44%
	Campton 2021 Share (52.5%)	\$671,234.95	\$558,828.48	\$624,990.04	\$53,755.10	9.41%	\$625,157.31	\$53,922.36	9.44%
4220-081	Lakes Region Mutual Fire Aid	\$35,448.00	\$35,447.54	\$37,910.00	\$2,462.00	6.95%	\$37,910.00	\$2,462.00	6.95%
	Total	\$35,448.00	\$35,447.54	\$37,910.00	\$2,462.00	6.95%	\$37,910.00	\$2,462.00	6.95%
4220-008	Forest Fires	\$500.00	\$0.00	\$500.00	\$0.00	0.00%	\$500.00	\$0.00	0.00%
	Total	\$500.00	\$0.00	\$500.00	\$0.00	0.00%	\$500.00	\$0.00	0.00%

Ellsworth 1.8% FIRE BUDGET

**Campton-Thornton Fire Rescue**



**Calls 2022**

Call Type	January	February	March	April	May	June	July	August	September	October	November	December	Total
Animal Rescue	1	2	1								1		5
Building Fire		1	2	3	4	1		2		1	3		17
1st Alarm Building		1						1	1				3
2nd Alarm Building	1											1	2
3rd Alarm Building							1		1				2
Chimney Fire		1	1									1	3
CO Detector W/ illness												1	1
CO Detector W/O illness		2	1	1	1	1	1	1	4	1	1	1	15
Cover Ambulance					1								1
Cover Engine		2		1	1	1	1					2	8
DHART Landing Zone									1	1			2
Electrical Problem										1			1
Emergency Transfer	1				1	1		1	3		1		9
Fire Alarm	1	2	2	4	4	15	12	10	2	12	6	8	78
Fuel Spill				2			1						3
Gas Leak Inside		4	1		3	1	1		1		1	1	13
Gas Leak Outside	2	1		1	2					2			8
Hazardous Condition							1	2			1	1	5
Medical	49	51	42	38	50	57	67	53	48	50	39	43	587
Miscellaneous Fire		1						1				2	4
Motor Vehicle Fire	1				1	1	1		1	1	1		7
MVA	11	5	7	1	5	7	8	3	4	2	4	8	65
MVA Snowmobile/ OHRV		1											1
Odor Investigation		1						1		1	1		4
Outside Fire		1	1	3	5	1	2	3	2	3	8	1	30
1st Alarm Outside Fire				1							1		2
EMS Service Call	11	3	4	2	2	3	1	3	4	2	4	4	43
FD Service Call	5	5	6	1	6	3	4	3	3	3	1	2	42
Search			1										1
Smoke In the Building	3	4	1	1	2						3	2	16
Smoke Investigation				1					2	2		1	6
Tree/ Wires Down	1	20	2	11	1	1	5	1	1	3	4	25	75
Transformer Fire		2											2
<b>Total</b>	<b>87</b>	<b>110</b>	<b>72</b>	<b>71</b>	<b>89</b>	<b>93</b>	<b>106</b>	<b>85</b>	<b>78</b>	<b>85</b>	<b>80</b>	<b>105</b>	<b>1061</b>

	January	February	March	April	May	June	July	August	September	October	November	December	Total
<b>By Community</b>													
Campton	52	47	41	39	52	51	59	47	39	41	41	56	565
Ellsworth	4	0	3	0	1	4	5	4	1	5	4	2	33
Thornton	23	51	23	24	24	30	32	24	27	27	27	38	350
Ashland	1									1			2
Bow								1					1
Epsom											1	1	2
Holderness					2			3				1	6
Lincoln		3				2	1	1	1				8
Pittsfield							1						1
Plymouth	7	5	5	5	7	4		4		8	6	1	52
Rumney							1		2				3
Sanbornton												1	1
Spears Memorial Hospital				1				1	3	1		1	7
Waterville Valley		1		2	1	1	3		3	1		3	15
Wentworth					1		1						2
Woodstock		3			1	1	3		2	1	1	1	13
<b>Total</b>	<b>87</b>	<b>110</b>	<b>72</b>	<b>71</b>	<b>89</b>	<b>93</b>	<b>106</b>	<b>85</b>	<b>78</b>	<b>85</b>	<b>80</b>	<b>105</b>	<b>1061</b>
<b>Year to date total-</b>	<b>87</b>	<b>197</b>	<b>269</b>	<b>340</b>	<b>429</b>	<b>522</b>	<b>628</b>	<b>713</b>	<b>791</b>	<b>876</b>	<b>956</b>	<b>1061</b>	

Year	January	February	March	April	May	June	July	August	September	October	November	December	Year Total
2022	87	110	72	71	89	93	106	85	78	85	80	105	1061
2021	72	108	83	75	78	71	94	109	63	91	80	81	1005
2020	43	86	63	58	49	72	99	110	85	88	79	57	889
2019	76	62	57	67	75	67	78	78	49	83	66	64	822
2018	94	54	43	77	53	58	72	104	57	78	69	77	853
2017	63	57	50	49	51	54	84	59	69	125	68	72	801
2016	56	46	48	53	47	47	73	70	53	54	48	69	664

**Town of Thornton  
43210 Sanitation Administration**

	Year End Actual 12/2021	Year End Budget All12/2022	Year End Actual All12/2022	Rev 1	Notes
<b>Class</b>					
<b>Exp</b>					
Highways & Streets	0.00	0.00	0.00		
Sanitation	0	0	0		
01-04-43210-25301-00 Unreserved Fund Balance	46886.35	54746	4148.18	54746	2022 wages
01-04-43210-40110-00 FT Manager Wages - TS	103844.08	105477	99046.67	105477	2022 wages
01-04-43210-40111-00 FT Attendants Wages - TS	11028.29	11831	29957.41	11831	2022 wages
01-04-43210-40112-00 PT Wages- TS	1106.51	1250	950.59	1250	2022 wages
01-04-43210-40140-00 OT Wages - TS	38986.86	58384	27913.89	58384	2022 rates
01-04-43210-40210-00 Health/Dental/Life Insurance-TS					
01-04-43210-40220-00 FICA/Med TS	11768.96	13258	8860.51	13258	2022 FICA/MED
01-04-43210-40230-00 Retirement TS	19082.77	18267	14642.83	18267	2022 rates
01-04-43210-40341-00 Telephone/Cell TS	1586.84	1600	1499.9	2300	
01-04-43210-40390-00 Other Professional Services	2590.27	4000	6192.84	4000	
01-04-43210-40393-00 Uniforms - TS	3198.67	4000	1195.08	1000	
01-04-43210-40410-00 Building & Utility - TS	2080.96	3000	2082.93	4200	
01-04-43210-40411-00 Heat & Oil TS	364.61	2000	479.23	1000	
01-04-43210-40430-00 Building Maintenance & Repairs TS	1258.96	3000	1556.79	3000	
01-04-43210-40440-00 TSAC expenditures,repairs,improvements	0	0	0	0	
01-04-43210-40550-00 Printing-TS	2295.4	2200	1319.34	2200	
01-04-43210-40570-00 Training & Mileage TS	316.75	1000	411.86	1200	
01-04-43210-40591-00 Bulky Debris	0	0	0	0	
01-04-43210-40610-00 General Supplies TS	550.11	500	616.2	1500	new laptop \$900
01-04-43210-40635-00 Vehicle Fuel TS	1834.97	3000	1568.69	3000	
01-04-43210-40660-00 Vehicle & Equipment Expense - TS	9616.13	11500	9452.26	11500	
Total Sanitation	258197.49	299013	211895.2	298113	
Total Exp	258,197.49	299,013.00	211,895.20	298,113	
Total Class	258,197.49	299,013.00	211,895.20	298,113	

**Town of Thornton  
43240 Solid Waste Disposal**

	Year End Actual 12/2021	Year End Budget All12/2022	Year End Actual All12/2022	Rev 1	Notes
<b>Class</b>					
<b>Exp</b>					
General Government	0.00	0.00	0.00		
Sanitation	0	0	0		
01-04-43240-25301-00 Unreserved Fund Balance	0	0	0	0	
01-04-43240-40320-00 Legal - TS	0	1	0	0	
01-04-43240-40590-00 Solid Waste - Disposal -TS	137519.88	170000	146404.07	175000	
01-04-43240-40591-00 Solid Waste - Bulky Debris-TS	100781.12	100000	93461.24	120000	
Total Sanitation	238301	270001	239865.31	295000	
Total Exp	238,301.00	270,001.00	239,865.31	295,000	
Total Class	238,301.00	270,001.00	239,865.31	295,000	

*AK*

**OFFICERS OF THE  
ELLSWORTH SCHOOL DISTRICT**

<b>School Board</b>	<b>Term Expires</b>
Karen Norris	2023
Donna O'Brien	2024
Michael O'Brien	2025

**CLERK**  
Donna O'Brien

**TREASURER**  
Ciara O'Brien

**AUDITOR**  
Roberge and Company

**MODERATOR**  
Paul Norris

**SUPERINTENDENT**  
Kyla A. Welch

**ASSISTANT SUPERINTENDENT**  
Pamela A. Martin

**ASSISTANT SUPERINTENDENT**  
Dana L. Andrews

## SUPERINTENDENT'S REPORT 2022-2023

This annual report provides an opportunity to share with you a brief overview of the accomplishments and happenings of our school community.

It has been refreshing to return to a normal school year after the challenges of the past three years. Our students, staff, and administration are fully engaged in academics, professional learning, athletics, and co-curricular offerings across all of SAU 48.

In the areas of curriculum, instruction and assessment, we have been focusing on a variety of initiatives designed to better support and enhance the learning experiences for students. At Plymouth Regional High School, work has continued around curriculum refinement, instructional support, and additional course offerings. In the area of English/Language Arts, we are working with Keys to Literacy to create an SAU 48 Literacy Action Plan and to provide literacy professional development for our teachers. This three year commitment will help our teachers infuse best literacy practice throughout our K-12 classrooms. For science, we are building on the work done last year around revising and improving our K-12 curriculum and ensuring that our units are aligned with Next Generation Science Standards (NGSS). In mathematics, our elementary schools are implementing Into Math programming while also maintaining a focus on professional development and student support.

School safety and security remain a top priority across SAU 48. Each school has a safety committee that includes administration, teachers, and local emergency services personnel. These committees meet regularly to review emergency operation plans and conduct site specific safety drills. Beginning in July 2022, the Department of Homeland Security provided an in-person evaluation for all schools in SAU 48. The safety recommendations provided will help our safety committees and school administrators ensure that our facilities and practices are as effective as possible. SAU 48 received a total of 21 Security Action for Education (SAFE) Grants from the NH Department of Education totaling \$615,170.

SAU 48 continues to utilize the Elementary and Secondary School Emergency Relief (ESSER) funding to help schools prevent, prepare, and respond to Covid-19 and future infectious diseases. These funds will be used for a variety of projects including but not limited to; HVAC upgrades, window & door replacement, bathroom renovations, new technology, additional staffing, professional development, and cleaning supplies.

All of us remain incredibly grateful for the support and generosity afforded to our schools by the families, staff, and community members of SAU 48. We understand and appreciate the sacrifices homeowners make to support our schools. We hope we have met your expectations and we are proud to serve the communities in SAU 48. Feel free to reach out to us with any questions or feedback anytime.

SAU 48 welcomed four new principals this Fall:

Laura-Beth Ulwick, Assistant Principal - Campton Elementary School  
Janet Eccleston, Assistant Principal - Plymouth Regional High School  
Tami Keyes, Principal - Wentworth Elementary School  
Lindsay Costello, Principal - Waterville Valley Elementary School

*Kyla A. Welch*

Kyla A. Welch  
Superintendent of Schools

*Pamela Martin*

Pamela Martin  
Assistant Superintendent

*Dana Andrews*

Dana Andrews  
Assistant Superintendent

School: Ellsworth Local School  
 New Hampshire  
 Election Warrant  
 2023

To the inhabitants of the town of Ellsworth Local School in the County of Grafton in the state of New Hampshire qualified to vote in school district affairs.

You are hereby notified to meet at the Ellsworth Town House in said District on the fourteenth day of March, 2023 between the hours of 4:00 p.m. and 6:30 p.m. to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Moderator for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose a Clerk for the ensuing three years.

<b>Given under our hands,</b>		
We certify and attest that on or before <u>3/27/23</u> , we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at town clerk's office, and delivered the original to the keeper of records.		
Printed Name	Position	Signature
Karen Norris	School Board Chairperson	<i>Karen M. Norris</i>
Donna O'Brien	School Board Member	<i>Donna M. O'Brien</i>
Michael O'Brien	School Board Member	<i>M. O'Brien</i>





### Ellsworth Local School

The inhabitants of the School District of Ellsworth Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: Tuesday, March 14, 2023  
Time: 6:30 p.m.  
Location: Ellsworth Town House

#### GOVERNING BODY CERTIFICATION

We certify and attest that on or before 2/27/23, a true and attested copy of this document was posted at the place of meeting and at Town Clerk's Office and that an original was delivered to the keeper of the records.

Name	Position	Signature
Karen Norris	School Board Chairperson	<i>Karen M. Norris</i>
Donna O'Brien	School Board Member	<i>Donna M. O'Brien</i>
Michael O'Brien	School Board Member	<i>M. O'Brien</i>

**Article 01 Reports of agents, auditors, committees or officer**

To see what action the District will take relative to the reports of agents, auditors, committees and officers.

Yes No

**Article 02 Negotiate and Execute Tuition Contracts**

To see if the District will vote to authorize the School Board to negotiate for and execute on behalf of the District tuition contracts with other School Districts.

Yes No

**Article 03 Operating Budget**

To see if the district will vote to raise and appropriate the amount of two hundred thirty-one thousand three hundred four dollars (\$231,304) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. The School Board Recommends this article (Majority vote required)

Yes No



Proposed Budget  
**Ellsworth Local School**

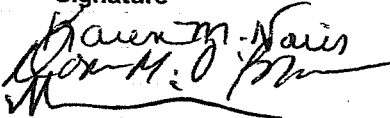
Appropriations and Estimates of Revenue for the Fiscal Year from:  
Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 2/27/23

**SCHOOL BOARD CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position
Karen Norris	School Board Chairperson
Donna O'Brien	School Board Member
Michael O'Brien	School Board Member

Signature  


This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

For assistance please contact:



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations for period ending 6/30/2023	Appropriations for period ending 6/30/2024 (Recommended)	Appropriations for period ending 6/30/2024 (Not Recommended)
<b>Instruction</b>						
1100-1199	Regular Programs	04	\$152,214	\$182,500	\$197,000	\$0
1200-1299	Special Programs	04	\$81,658	\$50,000	\$12,000	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs		\$0	\$0	\$0	\$0
1500-1599	Non-Public Programs	04	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>			<b>\$233,872</b>	<b>\$232,500</b>	<b>\$209,000</b>	<b>\$0</b>
<b>Support Services</b>						
2000-2199	Student Support Services		\$0	\$0	\$0	\$0
2200-2299	Instructional Staff Services		\$0	\$0	\$0	\$0
<b>Support Services Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>General Administration</b>						
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	04	\$4,582	\$5,675	\$5,475	\$0
<b>General Administration Subtotal</b>			<b>\$4,582</b>	<b>\$5,675</b>	<b>\$5,475</b>	<b>\$0</b>
<b>Executive Administration</b>						
2320 (310)	SAU Management Services	04	\$10,340	\$9,871	\$10,828	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service		\$0	\$0	\$0	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance		\$0	\$0	\$0	\$0
2700-2799	Student Transportation	04	\$8,160	\$7,200	\$6,000	\$0
2800-2999	Support Service, Central and Other	04	\$0	\$1	\$1	\$0
<b>Executive Administration Subtotal</b>			<b>\$18,500</b>	<b>\$17,072</b>	<b>\$16,829</b>	<b>\$0</b>
<b>Non-Instructional Services</b>						
3100	Food Service Operations		\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
<b>Non-Instructional Services Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>						



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2023**  
**MS-26**

**Appropriations**

5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
	<b>Other Outlays Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund Transfers</b>					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
	<b>Fund Transfers Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Total Operating Budget Appropriations</b>			<b>\$231,304</b>	<b>\$0</b>



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2022	Revised Estimated Revenues for Period ending 6/30/2023	Estimated Revenues for Period ending 6/30/2024
<b>Local Sources</b>					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	04	\$0	\$1	\$1
1600-1699	Food Service Sales		\$0	\$0	\$0
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
<b>Local Sources Subtotal</b>			<b>\$0</b>	<b>\$1</b>	<b>\$1</b>
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Federal Sources</b>					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition		\$0	\$0	\$0
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution		\$0	\$0	\$0
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve	04	\$0	\$5,563	\$5,000
<b>Federal Sources Subtotal</b>			<b>\$0</b>	<b>\$5,563</b>	<b>\$5,000</b>
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$0</b>	<b>\$5,564</b>	<b>\$5,001</b>



**Budget Summary**

<b>Item</b>	<b>Period ending 6/30/2024</b>
Operating Budget Appropriations	\$231,304
Special Warrant Articles	\$0
Individual Warrant Articles	\$0
Total Appropriations	\$231,304
Less Amount of Estimated Revenues & Credits	\$5,001
Less Amount of State Education Tax/Grant	\$49,660
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$176,643</b>

ELLSWORTH SCHOOL DISTRICT  
BALANCE SHEET - 2021-2022

	General	Food Service	All Other	Capital Projects	Trust/ Agency
<b>Current Assets</b>					
Cash	(12,228.42)	0.00	(918.20)	0.00	0.00
Investments	0.00	0.00	0.00	0.00	0.00
Assessments Receivables	0.00	0.00	0.00	0.00	0.00
Interfund Receivables	0.00	0.00	0.00	0.00	0.00
Intergov Receivables	0.00	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00	0.00
Prepaid Expenses	0.00	0.00	0.00	0.00	0.00
	(12,228.42)	0.00	(918.20)	0.00	0.00
Total Assets					
<b>Current Liabilities</b>					
Interfund Payables	0.00	0.00	0.00	0.00	0.00
Intergovernment Payables	0.00	0.00	0.00	0.00	0.00
Other Payables	0.00	0.00	0.00	0.00	0.00
Accrued Expenses	0.00	0.00	0.00	0.00	0.00
Payroll Deductions	0.00	0.00	0.00	0.00	0.00
Deferred Revenues	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
Total Liabilities					
<b>Fund Equity</b>					
Res. For Endowments	0.00	0.00	0.00	0.00	0.00
Res for Encumbrances	0.00	0.00	0.00	0.00	0.00
Res for Special Purposes	0.00	0.00	0.00	0.00	0.00
Unreserved Fund Balance	(12,228.42)	0.00	0.00	0.00	0.00
Total Fund Equity	(12,228.42)	0.00	0.00	0.00	0.00
Total Liability & Fund Equity	(12,228.42)	0.00	0.00	0.00	0.00

ELLSWORTH SCHOOL DISTRICT MEETING MINUTES  
March 8, 2022

The District Meeting was called to order by Moderator Paul Norris at 7:05 p.m.

**Article 1: Reports of agents, auditors, committees or officers**

***To see what action the District will take relative to the reports of agents, auditors, committees and officers.***

Motion: Karen Norris  
Second: Mike O'Brien  
Discussion: None  
Motion passed by majority rule.

**Article 2: Negotiate and Execute Tuition Contracts**

***To see if the District will vote to authorize the School Board to negotiate for and execute on behalf of the District tuition contracts with other School Districts. The School Board recommends this article. (Majority vote required.)***

Motion: Donna O'Brien  
Second: Karen Norris  
Discussion: None  
Motion passed by majority rule.

**Article 3: Operating Budget**

***To see if the District will vote to raise and appropriate the amount of \$255,247 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the District. This article does not include appropriations contained in special or individual articles addressed separately. The School Board recommends this appropriation. (Majority vote required.)***

Motion: Jay Wagner  
Second: Mike O'Brien  
Discussion: No further discussion.  
Motion passed by majority vote

Assistant Superintendent Pam Martin noted there are currently 12 Ellsworth students attending Plymouth Regional High School, Plymouth Elementary School, Campton Elementary School and Waterville Valley Elementary School.

Meeting adjourned by Paul Norris at 7:12 p.m.

Respectfully Submitted,

*Donna O'Brien*

Donna O'Brien  
Ellsworth School District Clerk



Ellsworth School District

	2019/2020	2019/2020	2020/2021	2020/2021	2021/2022	2021/2022	2022/2023	2023/2024
	Adopted	Actual	Adopted	Actual	Adopted	Actual	Adopted	Proposed
	Budget	Expended	Budget	Expended	Budget	Expended	Budget	Budget
<b>1100 Regular Programs</b>								
561 Tuition & LEA (K)	176,999	174,461	179,900	195,941	172,750	152,214	182,500	197,000
<b>1200 Special Education</b>								
561 Tuition & LEA	27,000	0	27,000	27,872	50,000	81,658	50,000	12,000
<b>2311 School Board Services</b>								
110 Salaries	700	700	700	700	700	700	700	700
522 E&O/W.C. Insurance	500	500	400	525	500	403	550	550
540 Advertising	400	292	400	320	300	320	300	300
810 Dues & Fees	250	236	250	236	250	236	250	250
<b>2313 District Treasurer</b>								
110 Salary	100	100	100	100	100	100	100	100
610 Supplies	50	11	50	11	50	12	50	50
890 Bank Charge	100	0	100	0	100	0	100	100
<b>2314.110 Moderator Salary</b>	25	0	25	50	25	25	25	25
<b>2318.330 Attorney Fees</b>	400	278	400	284	400	286	400	400
<b>2317.330 Auditors Fees</b>	2,500	2,500	3,200	2,500	3,200	2,500	3,200	3,000
<b>2320 Office of Supt.</b>								
330 SAU Expenses	9,402	9,402	9,909	9,909	10,340	10,340	9,871	10,828
<b>2721 Trans To &amp; Fr School</b>								
510 Contracted Serv.	5,400	5,040	5,400	5,760	5,400	8,160	7,200	6,000
330 Physicals etc.	1	0	1	0	1	0	1	1
<b>Capital Res.</b>	0	0	0	0	0	0	0	0
<b>1122.890 Deficit Appropriation</b>	0	0	0	0	0	0	0	0
<b>Total</b>	<b>223,827</b>	<b>193,520</b>	<b>227,835</b>	<b>244,207</b>	<b>244,116</b>	<b>256,954</b>	<b>255,247</b>	<b>231,304</b>

Revenue Data

	2019	2019-2020	2020-2021	2020-2021	2020-2021	2021-2022	2021-2022	2021-2022	2022/2023	2023/2024
	Tax Basis	Actual	Tax Basis	Actual	Tax Basis	Actual	Tax Basis	Actual	Estimated	Estimated
Unreserved Fund Balance	17,810		*	37,412	20,634	20,634	20,634	0	0	10,000
Revenue/State Sources				2,000	0	0	0	0	0	0
Adequate Education Grant	37,544	37,544	23,500	23,500	25,635	25,636	24,148			35,000
Revenue/Federal Sources										
Medicaid	0		0	0	0	0	0	0	0	0
National Forest Reserve	5,790	5,662	5,000	4,954	4,954	5,563	5,000			5,000
Local Revenue Other Than Taxes										
Withdrawal fm Cap Res Fund	0	0	0	0	0	0	0	0	0	0
Earnings on Investments	1	2	1	3	1	1	1	1	1	1
Total Revenue & Credits	61,145	43,208	28,501	67,869	51,224	51,834	29,149			50,001
District Appropriation	223,827	223,827	227,835	244,207	244,116	192,892	255,247			231,304
District Assessment	162,682	170,214	199,334	198,672	192,892	192,892	226,098			181,303
								Estimated Net Assessment Change		-\$44,795
								Net Assessed Valuation (2022)		\$19,499,899
								Estimated Tax Rate Change		-\$2.30

\* = Note: There was a Fund Balance in 2019-2020 that was removed from Revenue in Setting the Tax Rate via Executive Order 38 to stabilize the tax rate



Selectman  
Town of Ellsworth  
3 Ellsworth Pond Road  
Ellsworth, NH 03223

September 15, 2022

**2023 Budget Request**

2023 Town Appropriation Request \$475.00

Dear Selectmen;

We are requesting an appropriation of the amount shown above to help cover our services for uninsured and underinsured in the towns we serve. Not all of our services are covered by insurance and many that are do not cover our costs. Your support will help us continue to provide quality services to uninsured and under insured residents of your town.

Pemi-Baker provides quality Home Health, Palliative Care, and Hospice care to the residents of your town.

**What is Home Health?**

Whether returning home from the hospital, a skilled nursing facility, or a doctor's visit, we help our patients safely transfer home with confidence and achieve independence in their community. We help make hospital stays shorter and less frequent by providing healthcare in the home. Our team partners with patients, their doctor, family and caregivers to help home bound individuals in need of skilled medical services during recovery from illness, injury or surgery.

**What is Palliative Care?**

The purpose of palliative care is to address symptoms of pain, breathing difficulties, nausea, fatigue, loss of appetite or problems of sleep. Palliative care does not take the place of a primary-care physician, but instead works alongside a provider. The goal is to make the patient as comfortable as possible and improve quality of life.

**What is Hospice Care?**

Hospice care provides comfort measures during the final phases of life for patients who have decided to no longer receive chemotherapy, radiation treatments or surgeries. We help people remain as mobile, alert and engaged in social activities for as long as their conditions will allow. Quality of life is the goal. Pemi-Baker Hospice & Home Health will be there to guide people on this journey. A compassionate care team with years of experience in end-of-life care will help with important decision-making and establishing goals of care.

Thank you for supporting our organization.

Danielle Paquette-Horne  
Executive Director



**American Red Cross**  
Northern New England Region

December 30, 2022

Town of Ellsworth  
Attn: Donna O'Brien  
3 Ellsowrth Pond Rd  
Ellsowrth NH, 03223

Dear Donna,

As we look ahead to the new year, we take a moment to reflect on our profound gratitude to the municipal partners who help us deliver our lifesaving mission in our community. With your support, we are able to ensure the health, safety, and preparedness of our friends and neighbors throughout Northern New England.

Last year, our staff and volunteer workforce provided an array of services throughout the region:

- We made **576 homes safer** by installing smoke detectors and educating families about fire safety and prevention through our Home Fire Campaign.
- Trained **34,765 people** in first aid, CPR, and water safety skills. (training data for county level)
- We collected over **132,000 units of blood**. Hospitals throughout Northern New England depend on the American Red Cross for these collections.
- In our region, over **3,900** service members, veterans, and their families received supportive services through our Service to the Armed Forces department.

Your American Red Cross remains committed to providing relief and support. We do this with the help of our incredible volunteers and donors, including you, our friends in Ellsworth. *This year, we respectfully request a municipal appropriation of \$100.00.* These funds will directly benefit individuals and families right here in our region, who benefit from our unique services at no cost.

For more information about the work we've been doing in your area, please refer to the attached Service Delivery sheet for Grafton County. If you have any questions, please call us at 1-800-464-6692 or [supportnne@redcross.org](mailto:supportnne@redcross.org).

Warmly,

Lauren Jordan  
Development Coordinator

32 N Prospect St  
Burlington, VT 05401

2 Maitland St  
Concord, NH 03301

2401 Congress St  
Portland, ME 04101

[www.redcross.org/nne](http://www.redcross.org/nne)  
American Red Cross of Northern New England



December 1, 2022  
Town of Ellsworth  
3 Ellsworth Pond Rd.  
Ellsworth, NH 03223

Dear Selectmen,

On behalf of Tri-County Community Action Program, Inc. (TCCAP), I would like to respectfully request funding in the amount of \$186.00 to support the Tri-County Community Action Program, Inc., that include Fuel and Electrical Assistance, Weatherization, Transportation, Homeless Intervention and Prevention, Disaster Relief and Guardianship.

Tri County CAP is a Family of Programs, serving families in Coos, Carroll, and Grafton Counties. We are dedicated to improving the lives and well-being of New Hampshire's individuals, families, and communities. We provide opportunities to strengthen communities by improving the lives of low to moderate income families and individuals. Ensuring individuals and families are empowered to create vibrant communities and foster self-sufficiency.

Annually we serve more than 20,000 individuals that reside over 4,455 sq. miles of Northern New Hampshire. TCCAP and our 15 service programs provide services to all residents of Coos, Carroll, and Grafton County's requesting and needing support.

Tri County Community Action Program thanks all communities and counties that we serve for their financial support of the programs, so that we may be able to continue to provide services to our community families in need.

If you have any questions or comments regarding the funding request, I am available at the contact information listed below.

Respectfully,

Amy A. Goyette, NCRI  
Strategic Initiatives and Projects Director  
Tri County Community Action Program  
30 Exchange St. Berlin, NH 03570  
603-752-7001  
[agoyette@tccap.org](mailto:agoyette@tccap.org)

30 Exchange Street, Berlin NH 03570 | P: 603-752-7001 | [www.tccap.org](http://www.tccap.org)

*Tri-County Community Action Program provides opportunities to strengthen communities by improving the lives of low to moderate income families and individuals.*



# TRI-COUNTY COMMUNITY ACTION

Serving Coös, Carroll & Grafton Counties since 1965

*Helping People. Changing Lives.*



## TCCAP Business Office

30 Exchange Street, Berlin

Phone: 603-752-7001

Fax: 603-752-7607

Website: [www.tccap.org](http://www.tccap.org)

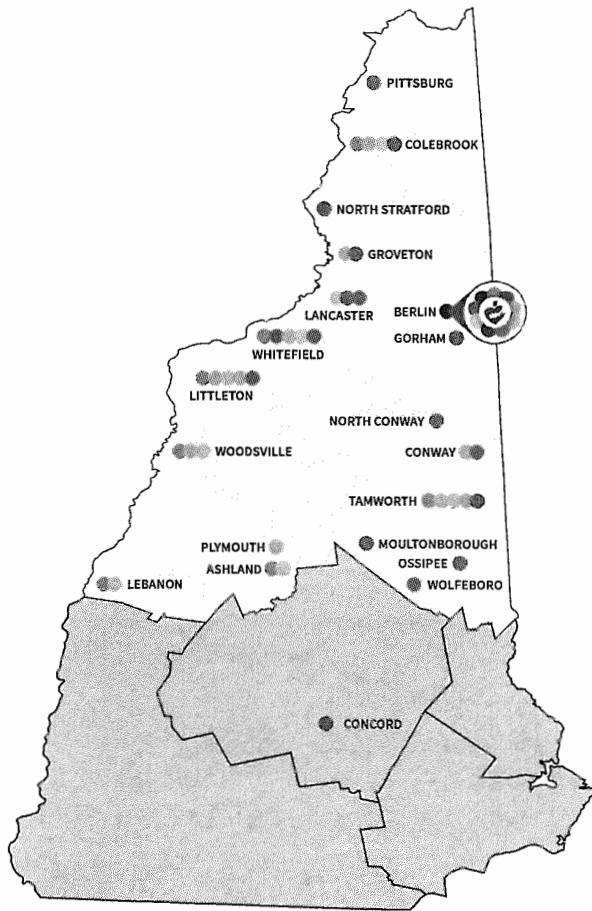
FB: [TriCountyCommunityActionProgram](https://www.facebook.com/TriCountyCommunityActionProgram)  
businessoffice@tccap.org

CEO: Jeanne Robillard

CPO: Brenda Gagne

CFO: Randall Pilotte

## TCCAP Point of Access Service Sites



Cornerstone Housing North  
Senior Housing in Berlin  
Office (603) 723-4204

Energy Assistance Services  
Fuel & Electric Assistance  
Coös County (603) 752-3248  
Carroll County (603) 323-7400  
\* Grafton County (603) 968-3560

Guardianship Services  
Statewide Program  
(603) 837-9561  
34 Jefferson Road, Whitefield  
Concord (603) 224-0805

Head Start Preschool Education  
Berlin (603) 752-7138  
Conway (603) 447-5161  
Colebrook/Pitts. (603) 237-8190  
Groveton (603) 636-2625  
Littleton (603) 444-6022  
\* Plymouth (603) 536-1393  
Tamworth (603) 323-9302  
Whitefield (603) 837-3026  
Woodsville (603) 747-4186

Homeless Intervention  
& Prevention  
Carroll County (603) 723-6625  
Coös County (603) 723-6121  
Northern Grafton County  
(603) 723-6903  
Lower Valley Grafton County  
(603) 723-6955

RSVP: Coös Retired Senior  
Volunteer Program  
Main Office (603) 752-4103  
610 Sullivan Street Berlin NH

ServiceLink: Coös Aging & Disability  
Resource Counseling  
Main Office (603) 752-6407  
610 Sullivan Street, Berlin NH

Burch House Shelter  
Shelter Services (603) 444-0624  
260 Cottage St, Suite E, Littleton

Senior Meals of Coös County  
& Senior Center of Coös  
Admin (603) 752-3010  
Berlin (603) 752-2545  
Colebrook (603) 237-4957  
Whitefield (603) 837-2424

Tri-County CAP Family Dentistry  
Sliding Fee Scale: Accepts Medicaid  
Main Office (603) 323-7645  
448B White Mountain Highway

Tri-County Transit  
Main Office (603) 752-1741  
31 Pleasant Street, Berlin NH  
[tricountytransit.org](http://tricountytransit.org)

Tyler Blain Homeless Shelter  
Main Office (603) 788-2344  
56 Prospect Street, Lancaster

Weatherization  
To Apply contact your local  
Energy Assistance Services Program  
Office (603) 326-6626

### KEY



Business Office



Cornerstone North



Energy Assistance Program  
Weatherization



Guardianship



Head Start



Homeless Intervention



Burch House Shelter



Tyler Blain Shelter



RSVP



ServiceLink



Senior Meals



Tri-County CAP  
Family Dentistry



Tri-County Transit



USDA Food Distribution



Celebrating 50 years of supporting aging in community!

10 Campbell Street • P.O. Box 433  
Lebanon, NH 03766

phone: 603-448-4897  
fax: 603-448-3906

[www.gcsc.org](http://www.gcsc.org)

October 31, 2022

**GCSCC Board of Directors**

- Bob Muh, *President,*  
*Littleton*
- Bill Geraghty, *Vice President,*  
*Hanover*
- Dean Cashman, *Treasurer,*  
*Lebanon*
- Martha Richards, *Secretary,*  
*Holderness*
- Neil Castaldo, *Hanover*
- Lori Fortini, *Lebanon*
- Bill Karkheck, *Bridgewater*
- Shauna Kimball, *Haverhill*
- Craig Labore, *Grantham*
- Steve Marion, *Hanover*
- Doug Menzies, *Littleton*
- Natalie Murphy, *Bridgewater*
- Samantha Norrie, *Littleton*
- Christine St. Laurent, *Campton*

Board of Selectmen  
Town of Ellsworth  
3 Ellsworth Pond Road  
Ellsworth, NH 03223

Dear Members of the Board of Selectmen:

Grafton County Senior Citizens Council, Inc. (GCSCC) is requesting an appropriation in the amount of \$100.00 from the town of Ellsworth for FY 2023.

During 2021-2022, 6 older adults and adults with disabilities from Ellsworth received congregate or home-delivered meals, used our transportation program, received assistance from our outreach worker, or participated in one or more of our other services designed to support the independence of older adults. GCSCC's cost to provide services for Ellsworth residents in 2021-2022 was \$592.08.

We have resumed in-person services at all of our sites. This includes congregate meals, transportation, and counseling. We continue to provide home-delivered meals and daily wellness checks in-person as well as by telephone. Older adults from Ellsworth have the opportunity to participate in our "Grab & Go" meals program at their local Senior Center. Participants come to the center and pick up a hot meal to enjoy at their home or with peers at the senior center. In addition to in-person offerings we also offer virtual activities such as bingo, chair exercise, and art classes.

Enclosed is a report detailing services provided to your community members during 2021-2022. I am available to answer any additional questions about our services for Ellsworth residents at any point during the budget process.

We very much appreciate Ellsworth's support and look forward to serving older individuals in your community this coming year.

Sincerely,

Kathleen Vasconcelos  
Executive Director

Enclosures

*Supporting Aging in Community*

*Serving every town in Grafton County with senior centers in*  
Bristol • Canaan • Haverhill • Lebanon • Lincoln • Littleton • Orford • Plymouth  
RSVP Volunteer Center 603-448-1825 • ServiceLink Lebanon 603-448-1558 • ServiceLink Littleton 603-444-4498



## GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. REPORT 2022

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. GCSCC's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

GCSCC operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP's Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

From October 1, 2021 through September 30, 2022 six older residents of Ellsworth were served by one or more of GCSCC's programs offered through the Plymouth Regional Senior Center.

- Older adults from Ellsworth enjoyed 34 meals prepared by GCSCC.
- Ellsworth residents participated in 11 health, educational, or social activities.
- Ellsworth residents received assistance with problems, crises, or issues through 1 contact with our outreach counselor.

The cost to provide GCSCC services for Ellsworth residents in 2021-22 was \$592.08.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. The services also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Ellsworth's population over age 60 has increased by 57.6% over the past 20 years, according to U.S. Census data from 1990 to 2010.*

GCSCC would very much appreciate Ellsworth's support for our programs that enhance the independence and dignity of older adults and adults with disabilities. GCSCC enables our community members to meet the challenges of aging, while remaining in the security and comfort of their own communities and homes.

Kathleen Vasconcelos, Executive Director



**Grafton County Senior Citizens Council, Inc.**

Statistics for the Town of Ellsworth

October 1, 2021 - September 30, 2022

During the fiscal year, GCSCC served six Ellsworth residents (of 28 residents over 60, 2010 U.S. Census)

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>		<u>Unit Cost</u>	<u>Total Cost Of Service</u>
Nutrition	Meals	34	x	\$11.16	379.44
Social Services	Contacts	1	x	\$39.17	39.17
Activities		11	x	\$15.77	173.47
Number of Volunteers:		1			
Number of volunteer hours:		74			
GCSCC cost to provide services for Ellsworth residents only					\$592.08
Request for Senior Services for 2023					\$100.00

**NOTE:**

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2021 to September 30, 2022
2. Services were funded by Federal and State programs 52%; Local government appropriations 11%; Client donations 4%; Charitable contributions 14%; Grants and contracts 15%; Other 4%.

## Annual Report 2022

The mission of **UNH Cooperative Extension** is to strengthen people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions, working in collaboration with county, state and federal government. Some examples of how Extension has been working towards this mission in Grafton County are summarized below in a few highlights of the past year.

Through the Nutrition Connections program, guidance on building raised garden beds, seeds, and nutrition lessons were provided to residents at a housing location who built raised beds for its tenants. In addition, recipe cards, and vegetables grown by Master Gardeners were provided so participants could apply lessons they learned in class. Master Gardeners were also involved in several community gardens that resulted in donations to food pantries.

Food and Agriculture staff conducted the second year of its cucumber variety trial in the high tunnel at the county complex. The trial looks to find marketable varieties while also monitoring yields and pest and disease resistance. Over 800 pounds of cucumbers from the trial were donated.

The Jumpstart to Farm Food Safety program continues to assist farmers in Maine and New Hampshire. This joint initiative aids fruit and vegetable farmers with farm food safety planning and offers them the chance to work individually with an Extension educator, trained in produce safety.

As part of a Building Community Resilience grant, Community and Economic Development staff worked with Mascoma and Greater Haverhill communities, providing technical support and training to build partnerships, identify needs, and develop a more resilient future.

Members of our Natural Resources team secured a Wildfire Risk Reduction grant for a fire management plan and prescribed fire projects at the Grafton County property. This will include education and training for local fire departments, forest rangers, DOC residents, natural resource professionals, and the public.

4-H youth from several counties took part in the Bunny Basics workshop in March, learning about the care of rabbits and how to exhibit them at a show. Many participants went on to demonstrate their knowledge at the Pint-size Pet Showcase at the North Haverhill Fair.

Please visit our website, [extension.unh.edu](https://extension.unh.edu) for more information on programs and upcoming events.

Respectfully submitted by Donna Lee, UNH Extension, Grafton County Office Administrator



