

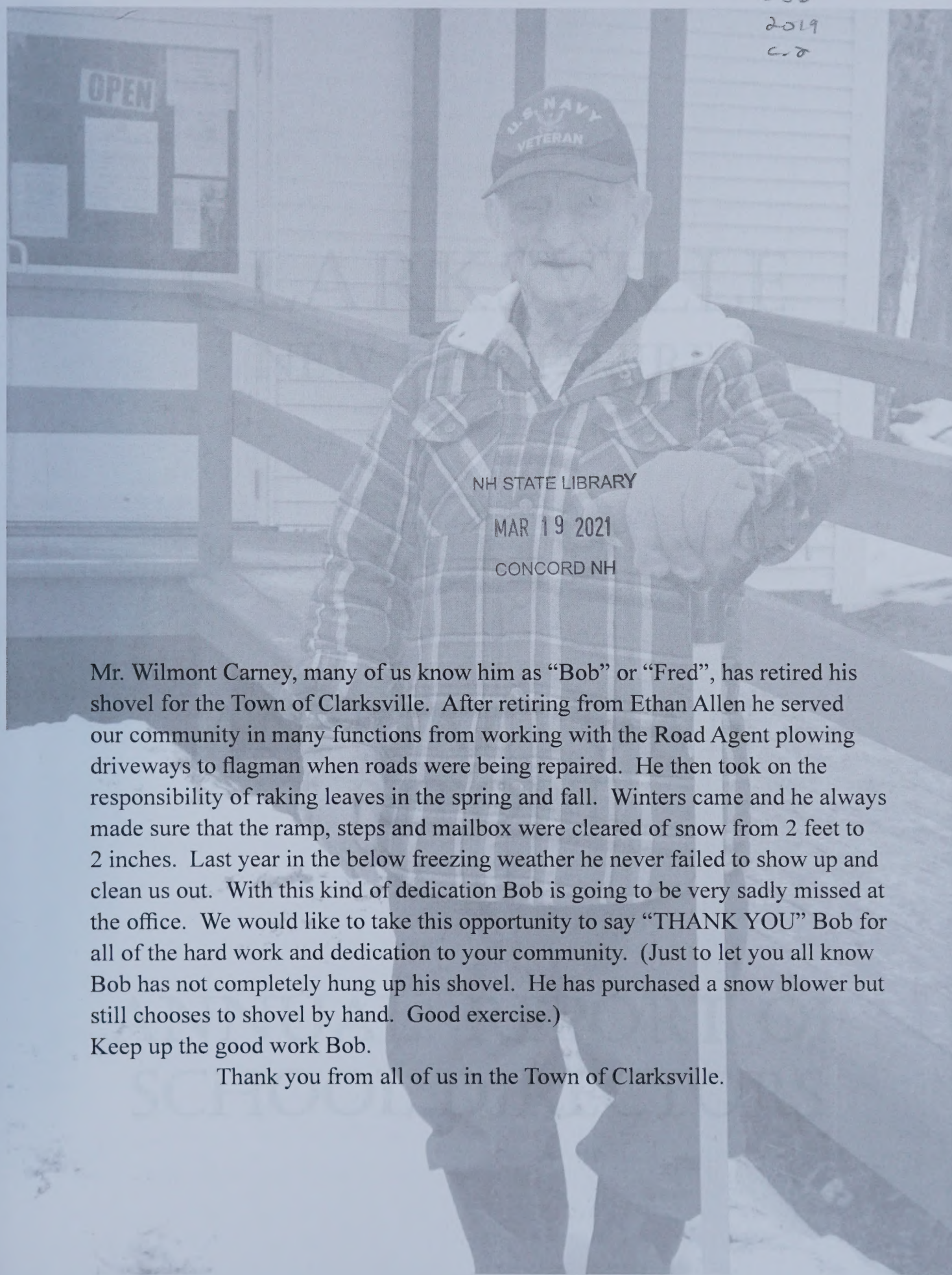
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Annual Town and School Report



Clarksville New Hampshire 2019

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CONCORD NH

Mr. Wilmont Carney, many of us know him as “Bob” or “Fred”, has retired his shovel for the Town of Clarksville. After retiring from Ethan Allen he served our community in many functions from working with the Road Agent plowing driveways to flagman when roads were being repaired. He then took on the responsibility of raking leaves in the spring and fall. Winters came and he always made sure that the ramp, steps and mailbox were cleared of snow from 2 feet to 2 inches. Last year in the below freezing weather he never failed to show up and clean us out. With this kind of dedication Bob is going to be very sadly missed at the office. We would like to take this opportunity to say “THANK YOU” Bob for all of the hard work and dedication to your community. (Just to let you all know Bob has not completely hung up his shovel. He has purchased a snow blower but still chooses to shovel by hand. Good exercise.)

Keep up the good work Bob.

Thank you from all of us in the Town of Clarksville.

TOWN OFFICERS

TOWN OFFICERS ELECTED & APPOINTED

SELECTMEN REPORTS

DRA. JAMES E. DALLMAN

FRANK J. DALLMAN

TOWN OFFICERS

BUDGET

FOURTH QUARTER

TOWN EXPENSE SUMMARY

TOWN EXPENSE DETAIL

AUDITOR'S OBSERVATION REPORT

TREASURER'S REPORT

AUDITOR'S OBSERVATION

TAX COLLECTOR'S REPORT

AUDITOR'S OBSERVATION REPORT

TRUSTEES OF TRUST FUND REPORT

AUDITOR'S OBSERVATION REPORT

TOWN

AUDITOR'S OBSERVATION

AUDITOR'S OBSERVATION

SEVENTH QUARTER

STATE FIRE MARSHAL REPORT

ATHLETIC LEAGUE REPORT

BOARD OF SCHOOL DIRECTORS ANNUAL REPORT

DEPARTMENT OF REVENUE REPORT

CLARKSVILLE

NEW HAMPSHIRE

2019

ANNUAL TOWN REPORT

&

ANNUAL REPORT OF SCHOOL DIRECTORS

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**TOWN of CLARKSVILLE
PUBLIC OFFICE HOURS:**

MONDAY: 1:00 PM to 5:00 PM

TUESDAY: 9:00 AM to 12:00 PM
1:00 PM to 5:00 PM

WEDNESDAY: 1:00 PM to 5:00 PM

THURSDAY: 9:00 AM to 12:00 PM
1:00 PM to 5:00 PM

FRIDAY: CLOSED

SATURDAY: CLOSED

SUNDAY: CLOSED

HOLIDAYS: CLOSED!

SELECTMEN MEETING:

EVERY OTHER MONDAY 5:00 PM UNTIL BUSINESS IS COMPLETED.

CONTACT INFORMATION:

OFFICE PHONE NUMBER: (603) 246-7751

OFFICE FAX NUMBER: (603) 246-3480

E-MAIL ADDRESS: twncclark@yahoo.com

2019 Elected Town Officers

<u>OFFICE:</u>	<u>TERM:</u>		<u>OFFICERS:</u>	<u>END of TERM:</u>
Select Board:	3 Years	*	Melvin C. Purrington Judith E. Roche Ramon F. DeMaio	3/10/2020 3/09/2021 03/08/2022
Town Clerk/Tax Collector	3 Years		Helene L. Dionne	03/08/2022
Treasurer	1 Year	*	Anne M. Sullivan	3/10/2020
Auditors	2 Years	*	Sheli M. Aldridge Deborah A. Dionne	3/10/2020 3/9/2021
Moderator	2 Years	*	Edward M. Sullivan	3/10/2020
Supervisor Checklist	6 Years	*	Carolyn D. Eidell Patricia A. Drown Julie M. Semprebon	3/10/2020 3/08/2022 3/12/2024
Road Agent	2 Years	*	Laurent Rancourt	3/10/2020
Trustee Trust Fund	3 Years	*	Julie M. Semprebon Michel A. Dionne Robert Wilbur	3/10/2020 3/09/2021 3/08/2022
Cemetery Trustee	3 Years	*	Melvin C. Purrington Judith E. Roche Ramon F. DeMaio	3/10/2020 3/09/2021 3/08/2022
School Board Members	3 Years	*	Michel A. Dionne Heather Mitchell Judith E. Roche	3/10/2020 3/09/2021 03/08/2022

APPOINTED POSITIONS:

Ballot Clerks	Rondi J. Howell and Linda White
Deputy Town Clerk/Tax Collector	Vacant
Custodian	Wilmont M. Carney / James A. Therrien
Emergency Management Director	Robert R. Martin
Health Officer	Kathleen Domanico
Police	Chief John LeBlanc
Fire Warden	Russell W. Wood
Deputy Fire Warden	Bruno Mathieu
Issuing Agents	Helene Dionne
Sexton	Carolyn Therrien

SELECTMEN'S REPORT YEAR ENDING 2019

		ACRES:	VALUE:
RESIDENTIAL:	LAND	2,569.13	\$ 12,437,300.00
	BUILDINGS		\$ 24,736,500.00
COMMERCIAL:	LAND	49.28	\$ 259,400.00
	BUILDINGS		\$ 866,400.00
MANUFACTURED HOUSING	BUILDINGS		\$ 1,064,800.00
LAND ONLY CURRENT USE:		32,768.28	\$ 1,397,135.00
PUBLIC UTILITIES:			\$ 1,196,300.00
TOTAL VALUE BEFORE EXEMPTIONS:			\$ 41,957,835.00
TOTAL ACRES:		35,386.69	
TAX EXEMPTION TOTALS:			\$ (35,000.00)

Net value on which the tax
rate for Municipal, County &
Local Education is computed.

\$ 41,922,835.00

Less Utilities

\$ (1,196,300.00)

Net value without Utilities on
which tax rate for State
Education is computed.

\$ 40,726,535.00

TAX RATE	2019	2018	2017	2016	2015	2014
MUNICIPAL	\$ 1.89	\$ 2.43	\$ 1.08	\$ 1.09	\$ 0.96	\$ 0.18
COUNTY	\$ 5.84	\$ 6.09	\$ 5.98	\$ 5.59	\$ 5.02	\$ 4.91
STATE EDUCATION	\$ 2.43	\$ 2.61	\$ 2.56	\$ 2.36	\$ 2.57	\$ 2.65
LOCAL EDUCATION	\$ 5.39	\$ 6.82	\$ 9.61	\$ 7.92	\$ 7.97	\$ 7.81
TOTAL TAX RATE	\$ 15.55	\$ 17.95	\$ 19.23	\$ 16.96	\$ 16.52	\$ 15.55

SCHEDULE OF TOWN PROEPRTY

DESCRIPTION:	VALUE:
TOWN HALL BUILDING	\$101,900.00
FURNITURE & EQUIPMENT	\$ 29,000.00
YOUNG & PERRY CEMETERIES	\$ 35,200.00
ONE ACRE LAND ON ROUTE 145	\$ 18,500.00
ONE ACRE LAND ON MOOSE MOUNTAIN ROAD	\$ 17,600.00
R. O. W.	\$ 19,400.00
TAX DEEDED PROPERTY R8-1-15 (Bressette Road)	\$ 18,500.00
TOTAL VALUE OF TOWN PROPERTIES:	\$240,100.00



New Hampshire
Department of
Revenue
Administration

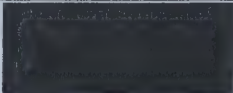
2019
\$15.55

Tax Rate Breakdown Clarksville

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$79,470	\$41,922,835	\$1.89
County	\$244,707	\$41,922,835	\$5.84
Local Education	\$225,999	\$41,922,835	\$5.39
State Education	\$98,816	\$40,726,535	\$2.43
Total	\$648,992		\$15.55

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$648,992
War Service Credits	(\$8,050)
Village District Tax Effort	
Total Property Tax Commitment	\$640,942



10/22/2019

James P. Gerry
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$343,475	
Net Revenues (Not Including Fund Balance)		(\$273,423)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$8,050	
Special Adjustment	\$0	
Actual Overlay Used	\$1,368	
Net Required Local Tax Effort	\$79,470	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$244,707	
Net Required County Tax Effort	\$244,707	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$375,643	
Net Cooperative School Appropriations		
Net Education Grant		(\$50,828)
Locally Retained State Education Tax		(\$98,816)
Net Required Local Education Tax Effort	\$225,999	
State Education Tax	\$98,816	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$98,816	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$41,922,835	\$41,384,974
Total Assessment Valuation without Utilities	\$40,726,535	\$40,076,074
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$41,922,835	\$41,384,974

Village (MS-1V)

Description	Current Year
-------------	--------------

Clarksville

Tax Commitment Verification

2019 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$640,942
1/2% Amount	\$3,205
Acceptable High	\$644,147
Acceptable Low	\$637,737

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	642,449.00
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2019 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature: <i>Heline L. Devine</i>	Date: 10-24-2019
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Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Clarksville	Total Tax Rate	Semi-Annual Tax Rate
Total 2019 Tax Rate	\$15.55	\$7.78

Associated Villages

No associated Villages to report

TOWN of CLARKSVILLE
FINANCIAL STATEMENT 2019

ASSETS:

Check Book Balance: December 31, 2019	\$ 186,088.75
Unredeemed Taxes: December 31, 2019	\$ 34,515.87
Uncollected Taxes: December 31, 2019	\$ 62,295.94
Investment Fund: December 31, 2019	<u>\$ 425,293.78</u>
TOTAL ASSETS: December 31, 2019	\$ 708,194.34

LIABILITIES:

Due to School District: December 31, 2019	\$174,815.00
TOTAL LIABILITIES: December 31, 2019	<u>\$ (174,815.00)</u>
NET ASSETS: December 31, 2019	<u>\$ 533,379.34</u>

TOWN WARRANT

CLARKSVILLE, NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 11:30 AM to 5:30 PM.

To the inhabitants of the Town of Clarksville, in the County of Coos, in the State of New Hampshire, **qualified** to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Clarksville on Tuesday, the 10th day of March 2020, at 11:30 AM to act upon the following subjects:


1. To choose all necessary Town Officers for the year ensuing.

The Town Business Meeting shall begin immediately following the close of the School Business Meeting.


2. To see if the Town will vote to raise and appropriate the sum of **\$198,450.00** for **General Government**. (Select Board Recommend this Article.)
3. To see if the Town will vote to raise and appropriate the sum of **\$150,000.00** for **General Road Maintenance (Summer, Winter and General Expenses). Winter Sand and Salt, and Re-Surfacing**. (Select Board Recommend this Article.)
4. To see if the Town will vote to raise and appropriate the sum of **\$18,000.00** for the **2020 Town Re-evaluation; \$6,000.00** to come from the Re-evaluation Capital Reserve Fund (CRF). (Select Board Recommend this Article.)
5. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this the Eleventh (11th) day of February, Two-Thousand and Twenty.

Selectmen
of
Clarksville


Judith E Roche, Chair

Melvin C. Purrington


Ramon F. DeMaio

Any person with a physical disability who needs assistance to attend the Town Meeting and/or needs assistance while at the Town Meeting is to call the Town Office at (603) 246-7751.

2020 BUDGET
Town of Clarksville, NH

Appropriations and Estimates of Revenue for the Ensuing Year:
January 1, 2020 to December 31, 2020

Purpose of Appropriation	Warrant Article Number	Appropriation Prior Year 2019	Actual 2019 Expense	Recommended Appropriations 2020
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General Government:

4130	Executive:	2	\$ 67,000.00	\$ 64,964.77	\$ 70,000.00
4140	Election, Reg., Vital Statistic:	2	\$ 1,400.00	\$ 523.89	\$ 3,000.00
4152	Re-evaluation of Property:	4	\$ 12,000.00	\$ 12,000.00	\$ 18,000.00
4153	Legal Expense:	2	\$ 2,000.00	\$ 1,331.61	\$ 2,000.00
4194	General Government Building:	2	\$ 9,000.00	\$ 7,019.91	\$ 9,000.00
4195	Cemeteries:	2	\$ 3,000.00	\$ 1,739.00	\$ 2,500.00
4196	Insurance:	2	\$ 3,500.00	\$ 2,548.93	\$ 3,800.00
4197	Advertising & Regional Assoc. Dues:	2	\$ 2,000.00	\$ 1,956.00	\$ 2,000.00
4199	Other General Government:	2	\$ 1,000.00	\$ 857.76	\$ 1,000.00
4210	Police	2	\$ 2,000.00	\$ 1,739.40	\$ 2,200.00
4215	Ambulance:	2	\$ 30,000.00	\$ 28,307.64	\$ 30,000.00
4220	Fire:	2	\$ 13,000.00	\$ 10,979.46	\$ 13,000.00
4290- 4298	Emergency Management -- Perambulation Town Lines		\$ -	\$ -	\$ -
4299	Communications: Dispatch	2	\$ 12,000.00	\$ 10,151.76	\$ 12,000.00
4321	Pittsburg Dump Closure:	2	\$ -	\$ -	\$ 2,000.00
4323	Pittsburg Transfer Station:	2	\$ 24,700.00	\$ 24,610.00	\$ 24,700.00
4324	County Recycling:	2	\$ 2,300.00	\$ 2,221.00	\$ 2,300.00
4326	Sewage Collection & Disposal:	2	\$ -	\$ -	
4414	Animal Control	2	\$ 200.00	\$ 74.00	\$ 200.00
4415	Health Agencies & Hospitals:	2	\$ 2,450.00	\$ 2,450.00	\$ 2,450.00
4441	Direct Assistance & Tri Cap:	2	\$ 800.00	\$ 800.00	\$ 800.00
4550	Library:	2	\$ 400.00	\$ 400.00	\$ 400.00
4589	Other Culture & Recreation:	2	\$ 100.00	\$ 100.00	\$ 100.00
4909	Improvements Other Than Bldgs.	2	\$ 4,625.00	\$ 5,275.00	\$ 15,000.00
TOTAL:			\$193,475.00	\$ 180,050.13	\$ 216,450.00

Highways/Streets & Bridges:

4312	Highways/Streets	3	\$150,000.00	\$ 159,218.20	\$ 150,000.00
TOTAL:			\$150,000.00	\$ 159,218.20	\$ 150,000.00

TOTAL DEBIT :	\$343,475.00	\$ 339,268.33	\$ 366,450.00
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2020 BUDGET
Town of Clarksville, NH

Appropriations and Estimates of Revenue for the Ensuing Year:
January 1, 2020 to December 31, 2020

SOURCE of REVENUE		ESTIMATED REVENUE Prior Year 2019	Actual 2019 Revenue	ESTIMATED REVENUE 2020
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Taxes:

3120	Land Use Change Tax:	\$ 4,000.00	\$ -	\$ 4,000.00
3185	Yield (Timber) Tax:	\$ 15,000.00	\$ 33,807.58	\$ 5,000.00
3186	Payment in Lieu of Taxes:	\$ 48,000.00	\$ 43,904.76	\$ 45,000.00
3187	Excavation Tax:	\$ 100.00	\$ 150.00	\$ 100.00
3190	Interest & Penalties on Taxes:	\$ 17,000.00	\$ 15,375.10	\$ 15,000.00

Licenses, Permits and Fees:

3220	Motor Vehicle Pemits Fees:	\$ 85,000.00	\$ 96,074.50	\$ 90,000.00
3290	Other Licenses Permits & Fees:	\$ 2,000.00	\$ 2,292.50	\$ 2,000.00

From Federal Government:

3311		\$ -	\$ -	\$ -
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From State:

3351	Shared Revenue:		\$ 4,931.47	\$ 100.00
3352	Meals and Rooms Tax:	\$ 13,999.84	\$ 13,999.84	\$ 13,000.00
3353	Highway Block Grant:	\$ 15,000.00	\$ 21,525.08	\$ 16,000.00
3356	State & Federal Forest Land Reimbursement	\$ -	\$ 274.58	\$ -
3359	Other:	\$ -	\$ -	\$ -

Charges for Services:

3401	Income from Departments	\$ 300.00	\$ 175.00	\$ 100.00
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Miscellaneous Revenue:

3501	Sale of Municipal Property:	\$ -	\$ 46,800.00	\$ -
3502	Interest on Investments:	\$ 7,000.00	\$ 8,350.47	\$ 7,000.00
3503	Refund or Reimbursements	\$ -	\$ 2,447.81	\$ -

Interfund Operating Transfers In:

3915	From Capital Reserve Fund:	\$ -	\$ -	\$ 6,000.00
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Other Financing Sources:

3934	Amount Voted from Fund Balance			
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TOTAL CREDIT:	\$ 207,399.84	\$ 290,108.69	\$ 203,300.00
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BUDGET SUMMARY	Prior Year 2019	Ensuing Year 2020
Operating Budget Appropriations Recommended:	\$ 343,475.00	\$ 366,450.00
Special Warrant Articles Recommended:	\$ -	\$ -
Total Appropriations Recommended:	\$ 343,475.00	\$ 366,450.00
Less: Amount of Estimated Revenue & Credits	\$ (206,400.00)	\$ (203,300.00)
Estimated Amount of Taxes to be Raised	\$ 137,075.00	\$ 163,150.00

SOURCE of REVENUE
January 1, 2019 to December 31, 2019

	<u>TAX REVENUE:</u>	<u>TOTAL:</u>
3110	<u>PROPERTY TAXES:</u>	
	2018 Real Estate Taxes:	\$ 82,310.13
	2018 Real Estate Taxes:	\$ 580,122.16
	TOTAL PROEPRTY TAXES:	\$ 662,432.29
	<u>REDEEMED REAL ESTATE TAXES:</u>	
	2018 Redeemed Lien	\$ 7,809.03
	2017 Redeemed Lien	\$ 10,315.40
	2016 Redeemed Lien	\$ 11,914.11
	2015 Redeemed Lien	\$ 1,914.88
	TOTAL REDEEMED REAL ESTATE TAXES:	\$ 31,953.42
3120	<u>LAND USE CHANGE TAXES:</u>	
	Land Use Change Taxes	\$ -
	TOTAL LAND USE CHANGE TAXES:	\$ -
3185	<u>TIMBER YIELD TAXES:</u>	
	Timber Yield Taxes 2019	\$ 33,807.58
	TOTAL TIMBER YIELD TAXES:	\$ 33,807.58
3186	<u>PAYMENT IN LIEU OF TAXES:</u>	
	Murphy Dam 2019	\$ 11,200.00
	Water Resource Board 2019	\$ 32,704.76
	TOTAL PAYMENT IN LIEU OF TAXES:	\$ 43,904.76
3187	<u>EXCAVATION TAXES:</u>	
	Excavation Taxes 2019	\$ 150.00
	TOTAL EXCAVATION TAXES:	\$ 150.00
3190	<u>INTEREST & PENALTIES ON DELINQUENT TAXES:</u>	
	Interest on Real Estate Taxes:	\$ 7,124.48
	Interest on Redeemed Lien Taxes:	\$ 8,251.62
	TOTAL INTEREST & PENALTIES ON DELINQUENT TAXES:	\$ 15,376.10
	<u>LICENCES, PERMITS & FEES:</u>	
3220	Motor Vehicle Permits:	\$ 96,074.50
3290	<u>Other Licenses Permits & Fees:</u>	
	UCC Filings & Discharge (State of NH)	\$ 105.00
	C T A (Title Applications) Fees:	\$ 150.00
	Dog Licenses (Group and Tags) & Penalties	\$ 360.00
	Current Use Application Fee	\$ -

SOURCE of REVENUE
January 1, 2019 to December 31, 2019

N S F Check Fees	\$	-	
Pole License Fee	\$	30.00	
Municipal Agent Fees (MAF)	\$	1,372.50	
TOTAL LICENSES, PERMITS & FEES:			\$ 98,092.00

STATE REVENUE:

3351	Shared Revenue	\$	4,931.47
3352	Meals and Rooms Tax Distribution	\$	13,999.84
3353	Highway Block Grant	\$	21,525.08
3356	State/Fed. Forest Land Reimbursement	\$	274.58

TOTAL STATE REVENUE: \$ 40,730.97

3401-3406 INCOME FROM DEPARTMENTS:

Sale of Voter Checklist	\$	275.00
Photocopies	\$	115.00

3402 Vital Statistics:

Births--State	\$	32.00
Births--Town	\$	28.00
Marriages--State	\$	-
Marriages--Town	\$	-
Deaths--State	\$	-
Deaths--Town	\$	-
Other--State	\$	-
Other--Town	\$	-

TOTAL INCOME FROM DEPARTMENTS: \$ 450.00

MICELLANEOUS REVENUES:

3501 Sale of Municipal Property:

Cemetery Lot Sale:

Perry Cemetery	\$	500.00
Young Cemetery	\$	-
Sale of Tax Deeded Property	\$	46,000.00
Snow Blower	\$	300.00

3502 Interest on Investments

\$ 8,350.47

3503-3509 Reimbursements:

1/2 '18 Reimbursement Fire Warden	\$	249.51
Laurent Rancourt One Load of Winter Salt	\$	2,198.30

TOTAL MISCELLANEOUS REVENUES: \$ 57,598.28

TOTAL REVENUE FOR YEAR 2019	\$ 984,495.40
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EXPENSE SUMMARY 2019
January 1, 2019 to December 31, 2019

Detail No. 4130	Officers' Salary and Expenses	\$	64,964.77
Detail No. 4140	Elections & Registrations Expenses	\$	523.89
Detail No. 4152	Re-evaluation Expense	\$	12,000.00
Detail No. 4153	Legal Expense	\$	1,331.61
Detail No. 4194	General Government Expense	\$	7,019.91
Detail No. 4195	Cemetery Expense	\$	1,739.00
Detail No. 4196	Insurance Expense	\$	2,548.93
Detail No. 4197	Advertising & Regional Association Dues	\$	1,956.00
Detail No. 4199	Other General Government: Abatements & Refunds	\$	857.76
Detail No. 4210 - 4299	Public Safety:		
4210-4214	Police	\$	1,739.40
4215-4219	Ambulance	\$	28,307.64
4220-4229	Fire	\$	10,979.46
4290-4298	Emergency Management/Perambulation/	\$	-
4299	Other (Including Communications)	\$	10,151.76
Detail No. 4321 - 4329	Sanitation:		
	Solid Waste Disposal/ Recycling	\$	26,831.00
Detail No. 4411 - 4419	Health:		
	Pest Control/Animal Control	\$	74.00
	Health Agencies, Hospital, Other	\$	2,450.00
Detail No. 4441 - 4442	Tri Cap, Tri County Transit & Helping Hands North	\$	800.00
Detail No. 4520 - 4589	Culture & Recreation:		
	Library & North Country Community Recreation	\$	500.00
Detail No. 4901 - 4909	Capital Expenditures:		
	Improvements other than Building	\$	5,275.00
Detail No. 4312	Highways/Sand/Salt/Resurfacing		
	Summer: \$	13,515.00	
	Winter: \$	114,465.00	
	General: \$	31,238.20	
	TOTAL:	\$	159,218.20
	TOTAL EXPENDITURES 2019:	<u>\$</u>	<u>339,268.33</u>
Detail No. 4930 - 4933	Payments to Other Government Agencies	<u>\$</u>	<u>584,232.30</u>
	Transferred from General Account to Money Market	<u>\$</u>	<u>46,000.00</u>

TOWN EXPENSE DETAIL
January 1, 2019 to December 31, 2019

DETAIL NO. 4130
OFFICERS' SALARY & EXPENSE

Aldridge, Sheli M	Town Auditor	\$	200.00
DeMaio, Ramon F	Select Board Member	\$	1,466.64
Dionne, Helene L.	Town Clerk/Tax Collector	\$	21,956.00
Purrington, Melvin C	Select Board Member	\$	1,466.64
Roche, Judith E	Select Board Chair	\$	1,466.64
Sillon, Dennis	Town Auditor	\$	200.00
Sullivan, Anne M	Treasurer	\$	1,000.00

subtotal: **\$ 27,755.92**

Avitar Associates of New England	Tax Bills	\$	137.72
Citizens Bank	Credit Card Purchase	\$	2,793.17
Consolidated Communication	Phone and Internet Services	\$	1,674.81
Colebrook Area Food Pantry	In Memory of Marie-Paul Marchand-Mother/Mother-In-Law of Christian and Laurent Rancourt	\$	50.00
Coos County Registry of Deeds	Tax Redemptions/Lien Recording	\$	179.50
Dionne, Helene L	Administrative Assistant	\$	17,964.00
Dionne, Helene L	MAF Reimbursement	\$	1,372.50
Dionne, Helene L	Mileage & Postage Reimbursement	\$	584.38
Dionne, Michel	2018 Trustee Trust Fund, Chair	\$	135.00
Electronic Federal Tax Payment System	Payroll Deposit	\$	3,507.63
IDS-Identification Source	2018 Dog Tags	\$	91.93
Lazerworks Electronics	Town Clerk Computer	\$	25.00
Liebl Printing Co.	Town Report & Forms	\$	1,238.68
Matthew Bender & Co. Inc	RSA Title Updates	\$	1,714.38
N H City & Town Clerks Association	One Day Convention Reg. and Lunch Fee	\$	70.00
N H Tax Collector Association	Spring Workshop/Convention Reg. Fees	\$	136.00
New Hampshire Retirement System	Town Contribution	\$	4,499.25
Quill Corporation	Office Supplies	\$	481.40
Sanders Searches LLC	Mortgagee Search Services	\$	442.00
Treasurer, State of NH	2018 Dog License Fees	\$	36.50
Treasurer, State of NH	MV & Criminal Law Bks	\$	25.00
White Mountin Region Spring Workshop	Town Clerk Wksh Registration Fee	\$	50.00

subtotal: **\$ 37,208.85**

TOTAL OFFICERS' SALARY & EXPENSES: **\$ 64,964.77**

DETAIL NO. 4140
ELECTIONS & REGISTRATION EXPENSE

Citizens Bank	Election Day Meal	\$	81.86
Drown, Patricia A	Supervisor Checklist	\$	90.00
Eidell, Carolyn D	Supervisor Checklist	\$	90.00
Electronic Federal Tax Payment System	Payroll Deposit	\$	20.03
Semprebon, Julie M	Ballot Clerk	\$	63.75
Semprebon, Julie M	Supervisor Checklist	\$	15.00

TOWN EXPENSE DETAIL
January 1, 2019 to December 31, 2019

Sullivan, Edward M	Moderator	\$	67.50
Treasurer, State of NH	Vital Records Fees FY '19 Remitted	\$	32.00
White, Linda	Ballot Clerk	\$	<u>63.75</u>

TOTAL ELECTIONS & REGISTRATION EXPENSE: **\$ 523.89**

**DETAIL NO. 4152
RE-EVALUATION EXPENSE**

Steve M.Allen	Assessing Services 2019	\$	<u>12,000.00</u>
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TOTAL RE-EVALUATION EXPENSE: **\$ 12,000.00**

**DETAIL NO. 4153
LEGAL EXPENSE**

Drummond Woodsum Law	Fair Point Litigation	\$	1,007.44
Gardner Fulton & Waugh PLLC	Fair Point Litigation	\$	124.17
Waystack Frizzell	Quit Claim Deed Preparation	\$	<u>200.00</u>

TOTAL LEGAL EXPENSE: **\$ 1,331.61**

**DETAIL NO. 4194
GENERAL GOVERNMENT BUILDING EXPENSE**

C Bean Transport Inc	Heating Fuel/Pre Buy	\$	2,612.49
Carney, Wilmont M	Town Hall Maintenance	\$	678.00
Citizens Bank	T/H Supplies	\$	154.79
Dionne, Michel	T/H Lawn Care (Labor)	\$	390.63
Dionne, Michel	T/H Lawn Care (Equipment & Fuel)	\$	169.00
Electronic Federal Tax Payment System	Payroll Deposit	\$	93.82
Eversource	Electricity F Y 2019	\$	1,693.68
Presidential Pest Control	Spraying of T/H for Cluster Flies	\$	300.00
Rancourt, Laurent	Ramp -- Cement Pad Repair	\$	440.00
Searles' Burner Services	Repair T/H Furnace	\$	330.00
Therrien, James A	Town Hall Snow Shovelling	\$	<u>157.50</u>

TOTAL GENERAL GOVERNMENT BUILDING EXPENSE: **\$ 7,019.91**

**DETAIL NO. 4195
CEMETERY EXPENSES**

No Sweatt Mowing	Perry & Young Cemetery Lawn Care	\$	1,664.00
George L. O'Neil Post 62 American Legion	2019 Appropriation Veteran Flags	\$	<u>75.00</u>

TOTAL CEMETERY EXPENSES: **\$ 1,739.00**

TOWN EXPENSE DETAIL
January 1, 2019 to December 31, 2019

DETAIL NO. 4196
INSURANCE EXPENSE

Primex	2019 Property Insurance	\$ 1,207.90
Primex	2019 Workers Compensation	<u>\$ 1,341.03</u>

TOTAL INSURANCE EXPENSE: **\$ 2,548.93**

DETAIL NO. 4197
ADVERTISING & REGIONAL ASSOCIATION DUES

Jordan Associates	Ads	\$ 419.75
N H Association of Assessing Officials	Membership Dues 2019	\$ 20.00
NH City & Town Clerk Association	Membership Dues 2019	\$ 20.00
New Hampshire Municipal Association	Membership Dues 2019	\$ 1,071.00
New Hampshire Tax Collectors' Association	Membership Dues 2019	\$ 20.00
News and Sentinel Inc	Ads	<u>\$ 405.25</u>

TOTAL ADVERTISING & REGIONAL ASSOCIATION DUES: **\$ 1,956.00**

DETAIL NO. 4199
OTHER GENERAL GOVERNMENT
(ABATEMENTS & REFUNDS)

Irish, Keith	2019 Refund-Overpaid R E Taxes	\$ 88.00
Lavoie, Paul and Charlotte	2019 Refund-Overpaid R E Taxes	\$ 181.00
Brian W. Thompson	2018 RE Abatement	<u>\$ 588.76</u>

TOTAL OTHER GENERAL GOVERNMENT: **\$ 857.76**

DETAIL NO. 4210 to 4299
PROTECTION OF PERSON AND PROPERTY

Beecher Falls Volunteer Fire Dept.	2019 Appropriation	\$ 5,500.00
Colebrook, Town of	Dispatch Services FY 2019	\$ 10,151.76
Dionne, Helene L	Fire Permits (Issuing Agent 2019)	\$ 28.00
Electronic Federal Tax Payment System	Payroll Deposit	\$ 20.61
45th Parallel EMS	Ambulance Services 2019	\$ 28,307.64
Mathieu, Bruno J	Deputy Fire Warden	\$ 126.30
Mathieu, Bruno J	Mileage and Fire Permits Issued	\$ 87.34
Pittsburg, Town of	Police Service 2019	\$ 1,739.40
Pittsburg, Town of	Pittsburg Fire/Rescue Appropriation 2019	\$ 5,000.00
Wood, Russell	Fire Warden 2019	\$ 143.23
Wood, Russell	Mileage and Fire Permits Issued	<u>\$ 73.98</u>

TOWN EXPENSE DETAIL
January 1, 2019 to December 31, 2019

TOTAL PROTECTION OF PERSON & PROPERTY: **\$ 51,178.26**

DETAIL NO. 4321 TO 4329
SANITATION

Coos County Recycling Center (4324)	2019 Appropriation	\$ 2,221.00
Pittsburg, Town of (4323)	2019 Appropriation Transfer Station	<u>\$ 24,610.00</u>

TOTAL SANITATION: **\$ 26,831.00**

DETAIL NO. 4411-4419
ANIMAL CONTROL

<u>4414</u> Tresurer, State of NH	Animal Population Control Program	<u>\$ 74.00</u>
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TOTAL PEST CONTROL/ANIMAL CONTROL **\$ 74.00**

HEALTH
4415-4419

North Country Home Health & Hospice Ser	2019 Appropriation	\$ 1,500.00
Northern Human Services	2019 Appropriation	\$ 100.00
Upper Connecticut Valley Hospital	2019 Appropriation	<u>\$ 850.00</u>

TOTAL HEALTH: **\$ 2,450.00**

DETAIL NO. 4441-4442
WELFARE / ASSISTANCE

Helping Hands North, Inc	2019 Appropriation	\$ 200.00
Tri-County Community Action Program Inc	2019 Appropriation	\$ 400.00
Tri-County Transit	2019 Appropriation	<u>\$ 200.00</u>

TOTAL WELFARE / ASSISTANCE **\$ 800.00**

DETAIL NO. 4520 - 4589
CULTURE & RECREATION

Colebrook Public Library	2019 Appropriation	\$ 400.00
North Country Community Recreation Ctr	2019 Appropriation	<u>\$ 100.00</u>
		\$ 500.00

DETAIL NO. 4901 TO 4909

TOWN EXPENSE DETAIL
January 1, 2019 to December 31, 2019

CAPITAL EXPENDITURES

Avitar Associates of New England, Inc	Software Support FY 2019	\$ 3,125.00
CAI Technologies	Map Update	\$ 1,550.00
CAI Technologies	Contract 10% GIS Mapping	\$ 600.00

TOTAL CAPITAL EXPENDITURES: **\$ 5,275.00**

**DETAIL NO. 4312
HIGHWAYS**

SUMMER

Rancourt, Laurent	Road Agent	\$ 13,515.00
subtotal:		\$ 13,515.00

WINTER

Rancourt, Laurent	Road Agent	\$ 114,465.00
subtotal:		\$ 114,465.00

GENERAL

Granite State Minerals, Inc	Winter Salt 64.89 @ \$65.00 Tons	\$ 4,217.85
P A Hicks & Sons, Inc	Calcium Chloride	\$ 3,337.50
Parker, Rueben	Beaver Trapping -Wiswell Rd	\$ 100.00
Rancourt, Laurent	Material	\$ 9,977.85
Rancourt, Laurent	Winter Sand, Tarp & Labor & Reclaim	\$ 13,605.00
subtotal		\$ 31,238.20

**DETAIL NO. 4391
OTHER:**

subtotal:	\$ -
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TOTAL HIGHWAY EXPENSE: **\$ 159,218.20**

**DETAIL NO. 4930 to 4933
PAYMENTS TO OTHER GOVERNMENT AGENCIES**

Clarksville, Town of	Tax Lien Procedure FY 2018	\$ 27,453.30
Clarksville School District	2018-2019 Appropriation	\$ 162,072.00
Clarksville School District	2019-2020 Appropriation	\$ 150,000.00
Coos County Treasurer	2019 County Taxes	\$ 244,707.00

TOTAL PAYMENTS TO OTHER GOVERNMENT AGENCIES: **\$ 584,232.30**

TOWN EXPENSE DETAIL
January 1, 2019 to December 31, 2019

DETAIL NO. 3915
FUND TRANSFER/INVESTMENTS

General Account to MM	Fund Transfer	<u>\$ 46,000.00</u>
TOTAL FUND TRANSFER/INVESTMENTS:		<u>\$ 46,000.00</u>
		TOTAL \$ 969,500.63

Comments on procedures or areas of weakness:

There were no areas of weakness found.

We found all required information.

Recommendations:

None at this time.

General ledger section completed by:

Date: February 7, 2020

Sheli M. Aldridge

Sheli M. Aldridge

Deborah A. Dionne

Deborah A. Dionne

TOWN OF CLARKSVILLE
TREASURER REPORT 2019

General Fund	\$178,001.20
Investment Fund	\$17.95
Certificates of Deposit	\$365,750.28
HUD Chip Fund	\$6,618.33

Total Fund Ending Balance

\$550,387.76

From Tax Collector	\$787,624.15
From Town Clerk	\$98,397.00
From State of New Hampshire	\$40,730.97
From Departments	\$145.00
Misc. Revenue	\$57,598.28

Total Receipts

\$984,495.40

Interfund Operating Transfer

\$46,000.00

(Transferred from General Fund to Investment Fund)

Total Payments

\$ (969,500.63)

General Fund	\$186,088.75
Investment Fund	\$46,036.87
Certificates of Deposit	\$372,581.31
HUD Chip Fund	\$6,675.60

Total Fund Ending Balance

\$611,382.53

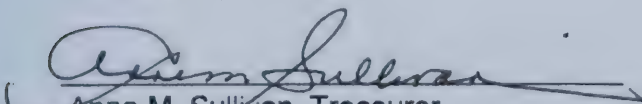
School payment due at year-end

\$ (174,815.00)

End of Year Balance 2019

\$436,567.53

Respectfully Submitted,


Anne M. Sullivan, Treasurer

Observations - Part 2. Treasurer

Comments on procedures or areas of weakness:

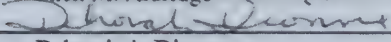
To the best of our knowledge we found no
areas of weakness in the Town Treasurer's
Reports.

Recommendations:

None at this time.

Treasurer section completed by:

Date: February 7, 2020


Sheli M. Aldridge
Deborah A. Dionne



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name
Street No. Street Name Phone Number
Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2018	Year: 2017	Year: 2016	
Property Taxes	3110		\$82,311.13			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance		(\$30.90)				
Other Tax or Charges Credit Balance						

Taxes Committed This Year	Account	Levy for Year of this Report	2018	Prior Levies
Property Taxes	3110	\$642,449.00		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$33,830.45		
Excavation Tax	3187	\$150.00		
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	2018	2017	2016
Property Taxes	3110				
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$513.92	\$6,610.56		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$676,912.47	\$88,921.69	\$0.00	\$0.00



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$580,122.16	\$57,987.92		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$33,807.58			
Interest (Include Lien Conversion)	\$513.92	\$5,248.81		
Penalties		\$1,361.75		
Excavation Tax	\$150.00			
Other Taxes				
Conversion to Lien (Principal Only)		\$24,322.21		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes		\$1.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$22.87			
Excavation Tax				
Other Taxes				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$62,352.09			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$56.15)			
Other Tax or Charges Credit Balance				
Total Credits		\$676,912.47	\$88,921.69	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$62,295.94
Total Unredeemed Liens (Account #1110 - All Years)	\$34,515.87



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2018	Year: 2017	Year: 2016
Unredeemed Liens Balance - Beginning of Year			\$22,925.90	\$16,090.09
Liens Executed During Fiscal Year		\$27,453.30		
Interest & Costs Collected (After Lien Execution)		\$538.21	\$2,411.17	\$5,302.24
Total Debits	\$0.00	\$27,991.51	\$25,337.07	\$21,392.33

Summary of Credits

	Last Year's Levy	Prior Levies		
		2018	2017	2016
Redemptions		\$7,809.03	\$10,315.40	\$13,828.99
Interest & Costs Collected (After Lien Execution) #3190		\$538.21	\$2,411.17	\$5,302.24
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$19,644.27	\$12,610.50	\$2,261.10
Total Credits	\$0.00	\$27,991.51	\$25,337.07	\$21,392.33

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$62,295.94
Total Unredeemed Liens (Account #1110 - All Years)	\$34,515.87



New Hampshire
Department of
Revenue Administration

MS-61

CLARKSVILLE (93)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

HELENE L.

Preparer's Last Name

DIONNE

Date

Jan. 8, 2020

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Helene L. Dionne

Tax Collector

Preparer's Signature and Title

Comments on procedures or areas of weakness:

To the best of our knowledge we found no weakness
in the Tax Collector's procedures.

Recommendations:

None at this time.

Tax collector section completed by:**Date:** February 7, 2020

Sheli M. Aldridge

Sheli M. Aldridge

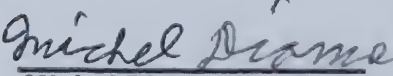
Deborah A. Dionne

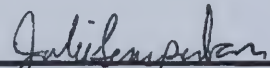
Deborah A. Dionne


Trustee of Trust Fund Report for Year 2019

Name of Fund:	Purpose	How Invested:	Beginning Balance 01-01-2019	Added to Account	Withdrew from Account	Interest Income	Ending Balance 12-31-2019
Cemetery Fund	Trust	CD	\$ 4,180.01	\$0.00	\$0.00	\$26.32	\$4,206.33
J. Ruel Gathercole Fund	Trust	CD	\$ 613.53	\$0.00	\$0.00	\$3.88	\$617.41
Sarah Keysar Fund	Trust	CD	\$ 1,333.84	\$0.00	\$0.00	\$8.43	\$1,342.27
Arthur Stewartson Fund	Trust	CD	\$ 276.16	\$0.00	\$0.00	\$1.74	\$277.90
TOTAL:			\$ 6,403.54	\$0.00	\$0.00	\$40.37	\$6,443.91
Perpetual Care Fund	Trust	Savings	\$ 108.75	\$0.00	\$0.00	\$0.10	\$108.85
Perry & Young Cemetery CRF	Capital Reserve Fund	Savings	\$ 590.34	\$0.00	\$0.00	\$0.54	\$590.88
Highway Emergency Fund CRF	Capital Reserve Fund	CD	\$ 27,692.15	\$0.00	\$0.00	\$282.07	\$27,974.22
Pittsburg Dump Closure	Capital Reserve Fund	CD	\$ 8,748.71	\$0.00	\$0.00	\$101.19	\$8,849.90
Re-Evaluation Fund	Capital Reserve Fund	MM	\$ 17,781.22	\$0.00	\$0.00	\$38.63	\$17,819.85
Town Hall Renovation Fund	Capital Reserve Fund	MM	\$ 7,042.06	\$0.00	\$0.00	\$15.30	\$7,057.36
Expendable Tuition Trust Fund	Trust	CD	\$ 115,746.46	\$0.00	\$0.00	\$1,392.40	\$117,138.86
TOTAL:			\$ 184,113.23	\$0.00	\$0.00	\$1,870.60	\$185,983.83

Respectfully Submitted:


Michel Dionne


Julie Semperebon


Robert Wilbur

Observations - Part 4. Trustees

Comments on procedures or areas of weakness:

To the best of our knowledge, we found no weakness
in the Trustees of Trust Fund procedures.

Recommendations:

We have no recommendations at this time.

Trustees section completed by:

Date: February 7, 2020

Sheli M. Aldridge

Sheli M. Aldridge

Deborah A. Dionne

Deborah A. Dionne

TOWN CLERK'S REPORT

TOWN OF CLARKSVILLE

YEAR ENDING 2019

616	Registrations Issued:	\$96,074.50
65	Dog Licenses Issued:	\$ 292.00
3	Group Licenses Issued:	\$ 65.00
	Dog License Penalties:	\$ 3.00

Vital Statistics:

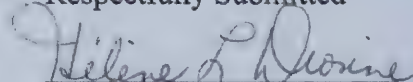
Births – State	\$ 32.00
Births – Town	\$ 28.00
Marriage License(s) – State (0)	\$ 0.00
Marriage License(s) – Town (0)	\$ 0.00
Certified Copy of Marriage License – State	\$ 0.00
Certified Copy of Marriage License – Town	\$ 0.00
Deaths – State	\$ 0.00
Deaths – Town	\$ 0.00

Fees:

N S F Check Fee:	\$ 0.00
Uniform Commercial Codes (State of NH):	\$ 105.00
Title Applications:	\$ 150.00
Voter Checklist (State of NH):	\$ 275.00
Municipal Agent Fees:	\$ <u>1,372.50</u>

TOTAL YEAR ENDING 2019	<u>\$ 98,397.00</u>
------------------------	----------------------------

Respectfully Submitted



Hélène L. Dionne

Clarksville Town Clerk

Comments on procedures or areas of weakness:

To the best of our knowledge, we found no weakness
in the Town Clerk's procedures.

Recommendations:

No recommendations at this time.

Town Clerk section completed by:

Date: February 7, 2020Sheli M. Aldridge

Sheli M. Aldridge

Deborah A. Dionne

Deborah A. Dionne

NH Department of Revenue Administration
Municipal & Property Division
P.O. Box 487, Concord, NH 03302-0487
(603) 230-5090

REPORT OF LOCALLY ELECTED AUDITOR(S)

RSA 41:31-d

Municipality: CLARKSVILLE Audit Fiscal Year: 2019
 Type of Municipality (Town, School or Village District): Town
 Mailing Address: 408 New Hampshire Route 145
Clarksville, NH 03592
 Phone #: 603 246-7751 Fax #: 603 246-3480 E-Mail: twncclark@yahoo.com
 Contact: Sheli Aldridge Phone #: 603 631-6241 E-Mail: aldrigemath@gmail.com
Deborah Dionne 603 246-8213 brookside46@yahoo.com

Under RSA 41:31-c I, all municipalities shall annually, or more often as necessary, conduct an audit of the accounts of any officer or agent handling funds of the municipality. Elected auditors conducting such audits shall follow audit procedures outlined in NH Code of Administrative Rules, REV 1904 and REV 1907.

This form shall be used by the locally elected auditor to conduct and report the audit required under RSA 41:31-c and 41:31-d.

In the boxes, indicate date the sections of the form were completed.

02-07-20	Part 1. Financial Records
02-07-20	Part 2. Treasurer
02-07-20	Part 3. Tax Collector
02-07-20	Part 4. Trustees
02-07-20	Part 5. Town Clerk
N/A	Part 6. Library

Locally Elected Auditor or Board of Locally Elected Auditors - Please Sign in Ink.

Under penalties of perjury, I declare that I have completed this form and to the best of my belief the information is true, correct and complete.

Date: February 7, 2020

Sheli M. Aldridge

Sheli M. Aldridge

Deborah A. Dionne

Deborah A. Dionne

FOR DRA USE ONLY

BEECHER FALLS VOLUNTEER FIRE DEPARTMENT, INC. REPORT FOR YEAR ENDING 2019

Current members

Wilman Allen	Bernard Charest		John Charest
Steve Young	Brian Bissonnette	Paul Cote	Steve Noyes
Norman Flanagan	Kezler Lyons	Matt Riendeau	
Bob Couture	Robert Brousseau	Harland Crawford	Roland Roy
Doug Burns	Vernon Crawford	Chris Tanerillo	Todd Nichols
Chris Bissonnette	Phillip Pariseau	Chris Ricker	Jamie Fogg
Keenan Carney	Scott Degray	Dillon Begin	Dan Lepine
Pete Bunnell	Phillip Rondeau	Nick Goudreau	Zak Degray
Jeremy Crawford	Nathan Degray	Nathaniel Rougeau	
Christian Anderson	Jordon Hewson		

We were able to add one new member in 2019 Jordon Hewson, has joined the department.

The Beecher Falls Volunteer Fire department answered a total of 285 emergency calls in the fiscal year December 1, 2018 to November 30, 2019.

The department has started making long range plans to replace our small rescue, which is the work horse of the department responding on nearly every call. The rescue has answered over 3,500 calls since being put into service in 2005

The fire department celebrated 75 years of service on October 5th. It was a great day for everyone. There was a parade, an open house at the station, and a chicken dinner was held that evening feeding 350 people. There were many visitors that day. new people that we had not met before, and old friends that we had not seen for some time. We would like to thank everyone who had anything to do with making this event a huge success.

In conjunction with the 75th anniversary the fire department kicked of a capital campaign project to raise money to replace the rescue. We received many donations towards the rescue and this money was added to our capital reserve fund. There is still a long way to go but we will continue with the campaign and eventually get there,

The fire department is always looking for new members whether it is for fighting fires or answering EMS calls. We will be doing a membership drive this coming year. Watch for details and check us out. If you would like to visit the station there is usually someone at the station on Wednesday evenings.

Don't forget our annual corn hole tournament in early April and other fundraisers that we hold throughout the year. Watch for these events and come out to support us.

Chief Steve Young,
Beecher Falls Volunteer Fire Department, Inc.

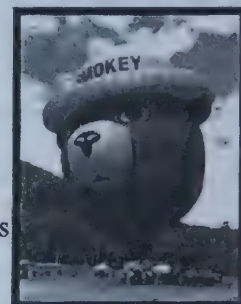
Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

The Forest Protection Bureau and local fire departments were very busy this year celebrating Smokey Bear's 75th year preventing wildfires. Many events were held at local libraries, in fact, this program was so successful we will be offering it again in 2020. We were fortunate enough to partner with the Northeast Forest Fire Protection Compact and bring the Smokey Hot Air Balloon to Franconia Notch in August. The weather was fantastic and hundreds of people got the chance to ride in the balloon! Smokey's message has always been about personal responsibility – remember his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done.

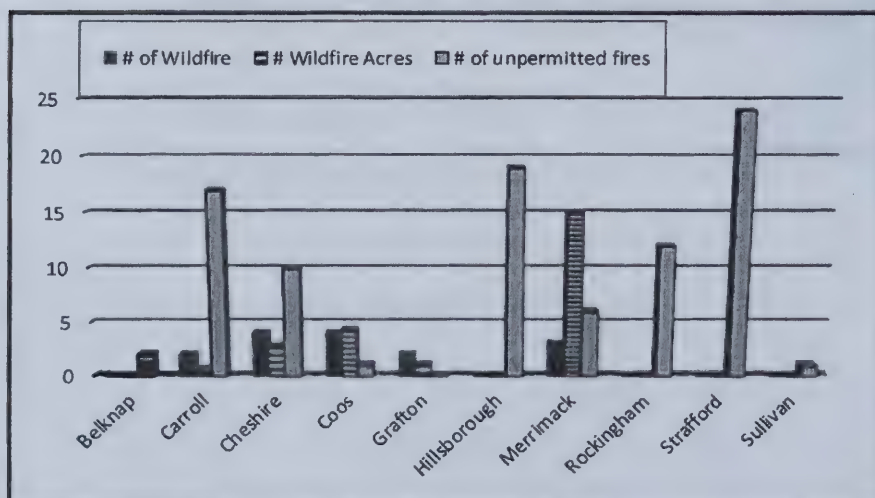
“Remember, Only You Can Prevent Wildfires!”



As we prepare for the 2020 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/.

2019 WILDLAND FIRE STATISTICS

(All fires reported as of December 2019)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180

* Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	3	1	0	1	1	1	1	3

45th Parallel Emergency Medical Services

2019 Annual Report



Proudly serving the Communities of:
Canaan, Clarksville, Colebrook, Columbia, Dixville, Lemington,
Norton, Pittsburg, Stewartstown, and the United Towns and
Gores

January 2020

Introduction

The 45th Parallel EMS is a 501-C-3 nonprofit corporation that was founded in 2008 to provides emergency medical services to Beecher Falls, Canaan, Clarksville, Colebrook, Columbia, Dixville, Lemington, Norton, Pittsburg, Stewartstown, and the United Towns and Gores. The agency started as a mix of volunteer and paid staff and has steadily grown over the years. The 45th Parallel EMS is now a full-time paramedic level service, offering the highest available Advanced Life Support services to the member towns, and critical care transport services between local hospitals and larger specialty care and trauma centers.

The 45th Parallel EMS has a Medical Resource Hospital Agreement (MHRA) with Upper Connecticut Valley Hospital in Colebrook, NH, and a transport contract with North Country Hospital in Newport, VT. In the past year we have also provided Paramedic Interfacility Transport (PIFT) services to Androscoggin Valley Hospital, Littleton Regional Hospital, Memorial Hospital, Northeastern Vermont Regional Hospital, and Weeks Medical Center. We have continued to expand our PIFT transport services to help offset the cost of providing readiness to stand by for 911 emergency responses.

2019 Ambulance Activity

• 911 Responses	603
• Interfacility Transport Responses	453
• Total Call Volume	1054
• Total Number of Patient Contacts	1077
• Responses by type or disposition:	
○ Advanced Life Support (ALS) transports	619
○ Basic Life Support (BLS) transports	265
○ Evaluations without transport	85
○ Cancellations	52
○ Assists to other agencies, fire standbys, mutual aid	9
○ Non-emergency transports	72

Responses by Town

Canaan	61
Clarksville	24
Colebrook	245
Columbia	61
Dixville	1
Lemington	5
Norton	8
Pittsburg	64
Stewartstown	50
United Towns and Gores	5
CCNH	71

Equipment

The 45th Parallel EMS currently owns and operates a fleet of 4 ambulances:

- **45A1** - 2010 Ford E450 Type 3 manufactured by AEV
- **45A2** - 2017 Ford F550 4x4 Type 1 manufactured by AEV
- **45A3** - 2015 Ford F550 4x4 Type 1 Manufactured by AEV
- **45A4** 2016 Ford F550 4x4 Type 1 Manufactured by AEV

45A2 is outfitted with a Stryker PowerLoad Stretcher System. This is a self-loading stretcher system that is capable of lifting a 700 pound patient unassisted, reducing the likelihood of no the job lifting injuries.

In 2019, we added Ketamine and a nitrous oxide administration set (Nitronox) to provide non-narcotic pain control options.

Personnel

The 45th Parallel EMS strives to provide the highest quality of patient care possible. Maintaining a highly educated, skilled and competent staff are critical to our mission. We currently employ:

- 6 Emergency Medical Technicians (EMT)
- 6 Advanced Emergency Medical Technicians (AEMT)
- 7 Nationally Registered Paramedics (NRP).
 - 6 of our 7 paramedics have completed either the Certified Intensive Care Provider (CICP) program, or the CCEMTP Critical Care Paramedic class.

Two of our local Advanced Emergency Medical Technicians, Morgan Phillips of Colebrook, and Michael Chappell of Clarksville, are completing their Paramedic training at New England EMS Institute (NEEMSI) at Elliot Hospital in Manchester, NH. Since November 2018, they have traveled to Manchester for over 700 hours of classroom time and 1,000 hours of hands on clinical time in the Emergency Room, Operating Room, Intensive Care Unit, Cardiology Department, Labor and Delivery, Pediatrics, and Neonatal Intensive Care Unit. In the final stages of class, they are completing 240 hours of ride time with Paramedic Level ambulance services across the State of New Hampshire. Upon completion of the class, Morgan and Michael will be eligible to test sit for their NREMT Paramedic exam, and then begin providing paramedic services to the North Country.

Due to significant shortages in EMS staffing nationwide, we have expanded our search for employees beyond the local community. As a result of these efforts, the 45th Parallel EMS has recruited talented and highly qualified staffing from all over New England. At the time of this writing, approximately 30% of our staff commutes long distances to provide care to the community. The average commute time is one hour and 15 minutes, with the longest being more than two hours. Without these providers, we would not be able to offer adequate services. The members of the 45th Parallel EMS would like to extend the invitation to any community members that may be interested in learning about EMS and helping the community.

Community Education and Involvement

The 45th Parallel continues to offer CPR and First Aid training to healthcare professionals and community members. Starting in late 2018, we also started working with state and local agencies to begin teaching "Stop the Bleed" classes as well. The "Stop the Bleed" campaign is a national awareness campaign and call-to-action. Stop the Bleed is intended to cultivate grassroots efforts that encourage bystanders to become trained, equipped, and empowered to help in a bleeding emergency before professional help arrives.

The 45th Parallel EMS maintains Public Access Defibrillators in local businesses, schools, public buildings and churches. As part of an Emergency Response Plan, the importance of Public Access Defibrillators cannot be stressed enough.

- Defibrillation within three minutes of sudden cardiac arrest increases the chances of survival to 70 percent. Shock within one minute of collapse raises the survival rate to 90 percent.
- Calling 911 is necessary, but the wait for first responders can take too long. The average call-to-shock time in a typical community is nine minutes.
- OSHA now recommends AEDs in the workplace, and recent legislation requires many workplaces to provide them.

In January 2019, the 45th Parallel EMS was awarded a grant from Bangor Savings Bank, Colebrook, to help fund the maintenance of these AEDs.

Being able to easily identify the address of the incident is of vital importance in an emergency. Having a reflective 911 sign that is clearly visible from the road helps improve our ability to respond. The 45th Parallel EMS can provide you with a 6" x 18" reflective sign to mark your address. These signs are sold by donation, and readily available at our station.

Board of Directors

Edward Lavery, Chairman
Steve Young, Vice Chairman
Greg Placy, 2nd Vice Chair
Michel Dionne, Treasurer
Mike Collins, Secretary
Anthony Soldo (alternate rep)
Arnold Gray
Barbara Nolan
Brett Brooks
David White
Dwayne Covell
Franklin Henry
Jennifer Fish
Morgan Phillips
Richard Judd
Robert Couture
Scott Colby

Upper Connecticut Valley Hospital
Beecher Falls Volunteer Fire Department
Town of Colebrook
Town of Clarksville
Colebrook Fire Department
United Towns and Gores
Pittsburg Fire Department
United Towns and Gores
Town of Columbia
Town of Lemington
Town of Stewartstown
Town of Norton
Town of Dixville
Member at Large
Town of Pittsburg
Town of Canaan
Upper Connecticut Valley Hospital

Closing Statement

It has been an honor and a pleasure to serve this community for another year. For more information on our CPR, First Aid and Stop the Bleed classes, Public Access Defibrillator Program, 911 sign campaign, or to learn how you can get involved, please contact us at (603) 237-5593, or feel free to stop by our station at 46 Ramsey Road, Colebrook, NH 03576.

Respectfully submitted,
Nathan J. Borland, NRP, CICP
Chief Executive Officer
45th Parallel EMS

Town Specific Annual Report 2019 - Clarksville

North Country Home Health & Hospice Agency provides quality services that include home health, hospice, nursing, rehabilitation, social services, homemaking and long-term care in 48 towns, covering all of Coos County and northern Grafton County. **In 2019, for the Town of Clarksville, we provided 199 visits with services to 6 clients.** We are committed to our community in that we provide community health clinics and screenings such as blood pressure checks, health education programs, and a bereavement support group.

Hospice Care focuses on quality of life and provides support to the patient and their caregivers in achieving their goals and wishes. Our compassionate team, made up of physicians, nurses, social workers, home health aides, spiritual counselors, therapists and volunteers, work with the patient to achieve their goal. Services provided to the patient and their caregivers include: management of pain and symptoms, assisting patients with the emotional, spiritual and psychosocial aspects of dying, and provides needed medications, medical equipment and medical supplies. Also included is family/caregiver education on the provision of care and short-term inpatient treatment for management of symptoms that cannot be managed in the home environment or is needed for caregiver respite. Bereavement counseling for surviving family members and friends is also provided. An individual electing hospice care is not giving up on living, rather, making the decision to focus on quality of life. Hospice care provides a high level of quality medical care with a different focus from the traditional medical model.

Home Health Care is critical to serving the growing health care needs of this community. Our skilled clinical team can monitor health problems and provide disease management within the comfort of the home setting, which helps prevent more costly health care such as hospitalization and long term institutional care.

North Country Home Health & Hospice Agency and our Board of Directors are extremely grateful to the Town of Clarksville for its support of our agency. This allows us to fulfill our mission to provide services to all individuals regardless of their ability to pay. North Country Home Health & Hospice Agency is committed to providing services in Clarksville to support clients and their families to remain in the comfort of their homes, in a safe and supportive environment, and to improve overall health outcomes in the community.



U.S. Department
of Veterans Affairs

White River Junction VA Medical Center
215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free)
802-295-9363 (Commercial)

In Reply Refer to: 405/00

December 23rd, 2019

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community-based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans, please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363 extension 5118. A single form - VA form 10-10EZ - and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including nonmembers in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American Veterans	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Respectfully;

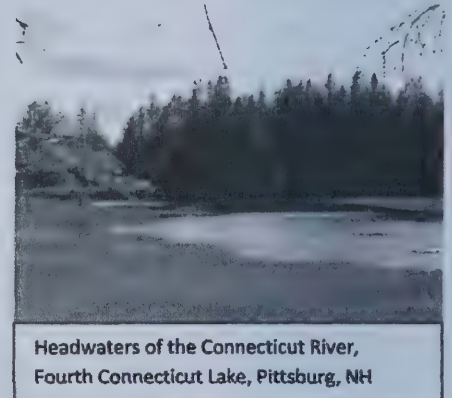
Becky Rhoads, Au.D.
Associate Medical Center Director



Connecticut River Joint Commissions – FY 2019 Annual Report
July 1, 2018 through June 30, 2019
Suite 225, 10 Water St., Lebanon, NH 03766.
Website at <http://www.crjc.org>

CRJC continues its mission to preserve the visual and ecological integrity and working landscape of the Connecticut River Valley. With five local subcommittees and over 100 volunteers, CRJC is guiding the watershed's growth by reviewing and commenting on hydro-electric dam relicensing, regulatory proposals, shoreland protection, and initiatives on clean water.

CRJC continues to bring policy makers from both states and the public together to keep them abreast of the issues facing the Connecticut River Watershed.



Headwaters of the Connecticut River,
Fourth Connecticut Lake, Pittsburg, NH

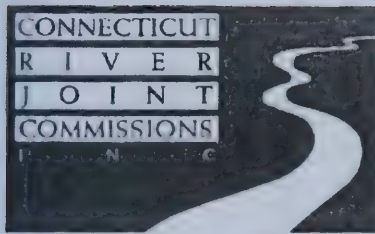
During FY19, the CRJC continued its practice of convening bi-State meetings on important topics that impact both NH and VT. This past year we brought together ranking experts from the Society for the Protection of NH Forests, the VT Natural Resources Council, and the Watershed Management Division of NH to discuss land use, forests, and wildlife issues in the Connecticut River Valley as well as water quality activities and concerns in both states.

On the local level, the Mt. Ascutney Local River Subcommittee held its annual "Septic Smart" Workshop for property owners.

Going forward into FY20, the CRJC successfully applied for grants to conduct a future event focused on the Connecticut River economy and to undertake a 2020 strategic planning initiative.

The current Officers of the Joint Commissions are Steven Lembke, President (VT); Alex Belenzs, Vice President (NH); Jennifer Griffin, Treasurer (NH); and Christopher Campany, Secretary (VT). The Commission currently has several openings available for residents of both New Hampshire and Vermont. For more information on responsibilities and the appointment process e-mail contact@crjc.org

For more information on CRJC see <http://www.crjc.org>.



Connecticut River Joint Commissions
10 Water Street, Suite 225
Lebanon, NH 03766
(603) 727-9484
<http://www.crjc.org>

CRJC Headwaters Subcommittee Annual Report - 2019

The Headwaters Subcommittee of the Connecticut River Joint Commissions (CRJC) meets quarterly and consists of up to two volunteers nominated by participating municipalities. Current members of Vermont are Tom Caron from Canaan, with openings in Lemington, Bloomfield, Brunswick, and Maidstone; Current members of New Hampshire are Alan R. Williams from Pittsburg, Alan R. Karg from Clarksville, Kevin McKinnon from Colebrook, Kenneth Hastings and Lucas Deblois from Columbia, Jamie Sayen and Clayton Macdonald from Stratford, Ed Mellett and Dale Covey from Northumberland, and openings in Stewartstown. Those with only one representative have an opening for a second volunteer.

The Subcommittee provides a local voice to help steward the resources on or affecting a portion of the Connecticut River, particularly on topics related to the maintenance of good water quality and wildlife habitat. Meeting and events are open to the public. The Subcommittee is one of five that make up the Connecticut River Joint Commissions since 1989. Specific responsibilities include providing feedback to NH Department of Environmental Services, VT Agency of Natural Resources and municipalities on matters pertaining to the river; reviewing and commenting on proposed permits and plans; and maintaining a corridor management plan.

The Subcommittee stayed updated on a number of issues including dam management and the FERC relicensing process, and projects by the Connecticut River Conservancy. The Subcommittee reviewed and commented on a series of permits. The work for an expedited culvert and stream application in Colebrook was supported except for the use of glyphosphate to manage invasive species vegetation. Similarly, a comment letter was submitted on a special permit to apply pesticides to a riparian area in Pittsburg. The letter requested the use of manual or mechanical management, rather than chemical controls. The LRS has reviewed and made no comment for permits to build a new home and septic system in Clarksville, as well as, a modified drainage system off a lumber yard in Northumberland. In April, Ken Edwardson of the NHDES Water Quality Assessment Program and Jillian Kilborn of NH Fish and Game presented on local issues. In August, the LRS received a presentation on Murphy dam from Jim Gallagher of NHDES. The Subcommittee plans to further discuss a standard stance on the use of pesticides and associated compounds in the Headwaters region. This Winter, members plan to learn about and discuss the Vermont basin management plan update. NHDES has shared legislative changes to the wetlands permit and is expected to share guidelines for implementation in December 2019.

If you or someone in your community is interested in learning about or contributing to river conservation issues in the region or serving as a liaison to the Headwaters Subcommittee, please contact our staff support Olivia Uyizeye at ouyizeye@uvlsrcpc.org to learn more.

STATE OF NEW HAMPSHIRE

Executive Council

MICHAEL J. CRYANS

Executive Councilor

District One



State House Room 207

107 North Main Street

Concord, NH 03301

WWW.NH.GOV/COUNCIL

(603) 271-3632

2019 Year End Report from Councilor Michael Cryans

On January 3, 2019, I passed my one-year anniversary serving on the Executive Council for District One.

This District is made up of over 100 towns and four cities (Berlin, Claremont, Laconia and Lebanon). It covers up to ½ of the land area from Tilton to Pittsburg.

The Council, which has 5 members, each represent approximately 275,000 constituents. The Council meets approximately every 2 weeks and most of the meetings are held in Concord, except for the 6 meetings during the summer. These summer meetings are held in the five Council Districts along with one hosted by the Governor. I chose Littleton and will be looking for a community to host the meeting next summer.

The Executive Council votes on all contracts with the state over \$10,000 as well as appointments to Boards and Commissions. Fifty-four persons from District One were confirmed to various positions on State Boards and Commissions this year. The Council also votes on Commissioners and Deputy Commissioners of State Agencies as well as confirms the appointment of judges to serve in New Hampshire District, Supreme and Superior Courts.

I have traveled to all the towns and cities as well as the seven counties in this District. The function that I enjoy the most is constituent service. I like to assist, if I can, with the issues that arise from individual concerns to general issues in towns and cities in the District. You can always reach out to me with issues of concern.

This year I hosted the Department of Transportation GACIT Meetings in Lebanon, Claremont, Berlin and North Conway. GACIT stands for The Governor's Advisory Commission on Intermodal Transportation. This Commission is required to propose a plan for improvements to our state transportation system every two years, ultimately creating what is known as the Ten Year Highway Plan.

If you wish to serve on any Boards or Commissions, please submit your resume to me and Jonathan Melanson of the Governor's office. The Boards and Commissions, along with the qualifications needed, can be reviewed at <http://sos.nh.gov/GC2.aspx>.

Please feel free to contact me if you feel I can be helpful. My contact information is Michael.Cryans@NH.gov or 603-443-1901 or PO Box 999, Hanover, NH 03755.

Remember, I am here to serve you.

Sincerely,
Michael Cryans
Executive Councilor, District One

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot and Wolfeboro, and the cities of Claremont and Laconia

**VITAL STATISTIC
TOWN of CLARKSVILLE
January 1, 2019 to December 31, 2019**

MARRIAGES:

<u>Date of Marriage</u>	<u>Place of Marriage:</u>	<u>Bride's Name:</u>	<u>Residence:</u>	<u>Grooms Name:</u>	<u>Residence:</u>
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NO MARRIAGES FOR YEAR 2019

BIRTHS:

<u>Date of Birth</u>	<u>Child's Name:</u>	<u>Father/Partner's Name:</u>	<u>Mother's Name:</u>	<u>Place of Birth:</u>
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NO BIRTHS FOR YEAR 2019

DEATHS:

<u>Date of Death</u>	<u>Decedent's Name:</u>	<u>Father's Name:</u>	<u>Mother's Maiden Name:</u>	<u>Place of Death:</u>
April 16, 2019	Amilee Rogers	Thomas Conner	Nora Lowe	Clarksville, NH
October 10, 2019	Alfred LeBlanc, Jr	Alfred LeBlanc, Sr.	Audrey (Unknown)	Clarksville, NH
November 23, 2019	Alice E. Dionne	Armand Péloquin	Josephine Laramée	W. Stewartstown, NH

Deepest sympathies to all the families of the deceased members of our community.

Reported as received by the State of New Hampshire Vital Records Division.

Respectfully Submitted:

Hélène L. Dionne

Hélène L. Dionne, Town Clerk



School Officials' Annual Report

Clarksville School District

2018-2019

**Annual Meeting
Tuesday, March 10, 2020
6:00 p.m.**

Clarksville Town Hall

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Report of

CLARKSVILLE SCHOOL DISTRICT

OFFICERS

MODERATOR
Ed Sullivan

CLERK
Tammy Purrington

TREASURER
Tammy Purrington

SCHOOL BOARD	
<i>Michel A. Dionne, Chairman</i>	Term Expires 2020
<i>Heather Mitchell</i>	Term Expires 2021
<i>Judith Roche</i>	Term Expires 2022

SUPERINTENDENT OF SCHOOLS
Bruce Beasley

BUSINESS ADMINISTRATOR
Cheryl A. Covill

COORDINATOR OF SPECIAL SERVICES
Mandie Hibbard

**CLARKSVILLE SCHOOL DISTRICT
WARRANT
The State of New Hampshire**

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 10th day of March 2020, at 6:00 o'clock in the evening, to act upon the following subjects:

01. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the District. The proposed salaries are currently included in Article 04.
02. To hear the reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.
03. Shall the School District amend and update the existing Authorized Regional Enrollment Plan Agreement with the Pittsburg School District to comply with current education laws, and further shall it renew the amended Agreement for three (3) additional years, until June 30, 2024 and in accordance with the proposed Plan Agreement on file with the School District Clerk? A copy of the amended plan is also included in the annual school report?
04. To see if the District will vote to raise and appropriate the sum of FOUR HUNDRED EIGHTY-SIX THOUSAND, ONE HUNDRED EIGHTY-EIGHT (\$486,188) payment of salaries for the School District officials and agents, and for the payment for the statutory obligations of the District. The school board recommends this article.
(Majority vote required)
05. To transact any other business that may legally come before this meeting.

Given under our hands at said Clarksville, the 13th day of February 2020.

CLARKSVILLE SCHOOL BOARD:

Michel A. Dionne, Chairman
Heather Mitchell
Judith E. Roche

A True Copy of the Warrant Attest:

CLARKSVILLE SCHOOL BOARD:

Michel A. Dionne, Chairman
Heather Mitchell
Judith E. Roche

**CLARKSVILLE SCHOOL DISTRICT
SPECIAL WARRANT
The State of New Hampshire**

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 10th day of March 2020, to act upon the following subject: (Polls will be open from 11:00 am to 5:30 pm)

01. To bring in your ballots for the election of School District officers to be elected by ballot for the ensuing year(s).

Given under our hands at said Clarksville, the 13th day of February 2020.

CLARKSVILLE SCHOOL BOARD:

Michel A. Dionne, Chairman
Heather Mitchell
Judith E. Roche

A True Copy of Warrant – Attest:

CLARKSVILLE SCHOOL BOARD:

Michel A. Dionne, Chairman
Heather Mitchell
Judith E. Roche

**THE CLARKSVILLE & PITTSBURG
AUTHORIZED REGIONAL ENROLLMENT AREA PLAN
BETWEEN THE SCHOOL DISTRICTS OF CLARKSVILLE AND PITTSBURG**

This Agreement is entered into pursuant to Chapter 195-A of the New Hampshire Revised Statutes Annotated, as amended, between the School Districts of Pittsburg and Clarksville.

1. Name

The name of the Authorized Regional Enrollment Area School shall be the Pittsburg School located in Pittsburg. The Pittsburg School District shall be the receiving district, and the Clarksville School District shall be the sending district and together they shall form the region which will be served by the AREA school. The receiving district shall be responsible for Grades K – 12.

2. Computation of Tuition Rates

The basis for the rate of tuition shall be the lower of: the local cost of current expenses per pupil in Grades K-8 and 9-12, or the state average cost per pupil in grades K-8 and 9-12 respectively for the school year immediately preceding that for which the charge is made and adjusted as outlined in paragraph 2. Local costs shall be computed by the Superintendent of Schools and approved by the State Department of Education prior to December 15. The tuition rates shall be made available to the sending district at the time they are published by the State Department of Education.

- A. The sending district shall pay the state average cost per pupil plus an additional \$500 per student for grades K – 8 and an additional \$800 per student for those enrolled in grades 9 – 12. The sending district reserves the right to send up to four eligible students to schools outside the receiving district. The cost per student for those enrolled at the Pittsburg School would be calculated as above.
- B. The sending district reserves the right to send an additional four eligible students at a rate as outlined in #2. The sending district shall pay the receiving district tuition (maximum of 8 (5-8) including paragraph 2 above) to schools outside the receiving district for each remaining enrolled student at the Pittsburg School at a rate, which is the average of the receiving districts actual costs (as outlined in appendix A & B) and the state average cost per pupil plus \$500 for elementary (Gr. K-8) and \$ 800 for High School (Gr. 9-12). The guidelines for sending outside the AREA school are listed in Section 3 – Attendance.

- C. If more than eight eligible students in grades K - 12 attend outside the receiving district, the sending district will pay the receiving district the receiving districts local per pupil cost as outlined in Appendices A & B for those students remaining (enrolled) at Pittsburg School.

3. Attendance

All students living within the sending district shall attend the AREA school if assigned to one of the grades listed in Section 1, with the following exceptions:

- A. Kindergarten eligible youngsters are not required to attend (unless mandated by law)
- B. The sending district may pay tuition to any other district for pupils requiring special education or desiring state approved career and technical education (CTE) for grades 11 and 12. In this case the sending district will also pay a pro-rated amount for the portion of the day the student is in attendance at the receiving school unless scheduling conflicts result.
- C. Residents of the sending district may pay for the tuition of their own children to attend a private school or they may provide home education in accordance with Chapter 193-A of the New Hampshire Revised Statutes Annotated. If a home educated student attends the Pittsburg School on a part time basis the tuition rate will be prorated as a portion of the day for membership.
- D. The sending district School Board shall establish guidelines that it will use to determine if a Clarksville child may attend school in a place other than Pittsburg, always with the best interests of the child being the primary factor.
- E. Calculating the number of students attending school in the receiving district from the sending district, Grades K – 12, shall be determined by the daily enrollment for calculating of the tuition rates outlined in Section 2. The number of eligible pupils from Clarksville, in resident, (excluding those enrolled in a private school, or parent(s) paying tuition to another school, or attending elsewhere for CTE or Special Education purposes or those enrolled in an approved Home Education Program) shall determine the tuition cost as outlined in Section 2 (Computation of tuition rates).
- F. If the child is allowed, under Section 3 (attendance) as amended above, to attend school elsewhere, he/she may continue to attend elsewhere in subsequent years, but will always be counted in determining if the sending district can send others elsewhere.

4. Special Education

The costs of Special Education or Section 504 support services (aide, speech and occupational therapy) provided by the receiving district for the students of the sending districts shall be charged to the sending district on an individual basis for the actual costs of the services provided (when these services are unique or not included in the comprehensive programs of the school)

5. Payment Due Dates

The receiving district shall bill the sending district on a semi-annual basis with the final payment no later than June 1st. Any attendance adjustments made after June 1 will be billed or credited before June 30th.

6. Term of the Agreement

The date of operating responsibility shall be July 1, 2018 and this agreement shall run for six (6) consecutive years, expiring June 30, 2024. In any year during the term of the agreement after July 1, 2021, either the sending or receiving District may request an AREA School Plan Review Board and one shall be established under the provisions of RSA 195-A:14. No District comprising the authorized regionals enrollment AREA may withdraw from the agreement except pursuant to the provisions of RSA 195-A:14.

7. State Aid

Except as otherwise expressly provided by law, state aid shall be credited as follows:

- A. Adequacy Grants for grades K through 12 students shall be credited to the respective school district in which each student legally resides.
- B. State Building Aid shall be credited to the school district or districts that incur the direct cost of qualifying expenditures.
- C. All other state aid shall be credited to the district incurring the expenditure qualifying for such aid.

8. Facility

The receiving district will provide facilities to accommodate all students in Grades K-12 from the sending district in accordance with Section 3.

9. Joint AREA Board Meetings and Board Participation

- A. There will be at least two joint school board meetings of the Clarksville and Pittsburg School Boards annually for the purpose of consulting and advising about any and all matters of joint interest. The sending district will be advised of any improvements or changes in policies, curriculum, and other school programs and services.
- B. A member of the Clarksville School Board may attend any or all-public meetings conducted by the Pittsburg School Board in a non-voting capacity. The Clarksville

School Board may attend non-public sessions relating to a student who is a resident of Clarksville

10. School Board Notices

The Pittsburg School Board shall provide the Clarksville School Board with copies of all agendas and copies of the minutes of meetings so called and conducted.

11. Documentation/Reports

The Pittsburg AREA Schools shall keep the Clarksville School Board informed regarding student(s) progress, discipline and attendance for all pupils enrolled under the provisions of the written plan in accordance with the Federal Family Educational Rights and Privacy Act (FFERPA).

12. Educational

The same pupil regulations will apply to pupils from the sending district as to those of the receiving district.

13. Amendments

The written plan may be amended by the two districts comprising the region, consistent with the provisions of RSA 195-A, except that no amendment shall be effective unless the question of adopting such amendment is submitted at an annual or special school district meeting to the voters of the district voting by ballot with the use of a checklist, if requested, by any registered voter of the district, after reasonable opportunity for debate in open meeting and unless a majority of the voters of each district who are present and voting shall vote in favor of adopting such amendment. Furthermore, no amendment to the written plan shall be considered except at an annual or special school meeting of the two districts and unless the text of such amendment is included in an appropriate article in the warrant of such meeting. It shall be the duty of the school board of each district to hold a public hearing concerning the adoption of any amendment to the written plan at least ten days before such meeting and to cause notice of such hearing and the text of the proposed amendment to be published in a newspaper having a general circulation in the area before such hearing.

CLARKSVILLE SCHOOL BOARD

Michel Dionne, Chairman

Heather Mitchell

Judith E. Roche

PITTSBURG SCHOOL BOARD

Toby Owen, Chairman

Jamie Gray

Lindsey R. Gray

Willard Ormsbee

Billie Paquette

DATE: November 20, 2019

DATE: November 25, 2019

The New Hampshire State Board of Education voted at its January 9, 2020 meeting to approve the Proposed Amendments and Renewal of Authorized Regional Enrollment Agreement (AREA) for Pittsburg and Clarksville School Districts.

January 9, 2020

Clarksville School District
Proposed Budget & Comparison
Fiscal Year 2020 - 2021

Description	2018-2019		2019 - 2020		2020 - 2021		Foot-Notes
	Budget	Actual Expenditures	Adopted Budget	Proposed Budget	Variance		
Regular Education Programs							
Tuition to Other NH LEAs	\$436,037.00	\$311,940.54	\$387,252.00	\$371,180.00	(\$16,072.00)		
Tuition to LEAs Outside of NH	\$10.00	\$0.00	\$10.00	\$10.00	\$0.00		
Grand Total	\$436,047.00	\$311,940.54	\$387,262.00	\$371,190.00	(\$16,072.00)	A	
Special Education Programs							
Tuition to Other NH LEAs	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00		
Tuition to LEAs Outside of NH	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00		
Grand Total	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00		
Vocational Education							
Tuition to LEAs Outside of NH	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00		
Grand Total	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00		
School-Sponsored Cocurricular Activities							
Dues & Fees	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00		
Grand Total	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00		
Psychological Services							
Professional Services - Pupils	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00		
Grand Total	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00		
Speech Pathology & Audiology Services							
Professional Services - Pupils	\$12,167.00	\$2,868.61	\$10,221.00	\$10,729.00	\$508.00		
Grand Total	\$12,167.00	\$2,868.61	\$10,221.00	\$10,729.00	\$508.00	B	

Clarksville School District
Proposed Budget & Comparison
Fiscal Year 2020 - 2021

		2018 - 2019	2019 - 2020	2020 - 2021		
Description	2018-2019	Actual	Adopted Budget	Proposed	Variance	Foot- Notes
	Budget	Expenditures		Budget		
Physical & Occupational Therapy Services						
Professional Services - Pupils	\$2,948.00	\$0.00	\$5,174.00	\$5,913.00	\$739.00	
Grand Total	\$2,948.00	\$0.00	\$5,174.00	\$5,913.00	\$739.00	B
Other Support Services - Students						
Professional Services - Pupils	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00	
Travel	\$188.00	\$0.00	\$188.00	\$188.00	\$0.00	
Grand Total	\$3,788.00	\$0.00	\$3,788.00	\$3,788.00	\$0.00	
School Board Services						
Salaries - Regular Employees	\$3,000.00	\$2,875.00	\$3,000.00	\$3,000.00	\$0.00	
Social Security Tax	\$234.00	\$219.95	\$234.00	\$234.00	\$0.00	
Worker's Compensation	\$416.00	\$227.62	\$416.00	\$416.00	\$0.00	
Other Professional Services	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	
Insurance - Other	\$1,400.00	\$1,183.00	\$1,800.00	\$1,800.00	\$0.00	
Advertising	\$500.00	\$390.00	\$600.00	\$600.00	\$0.00	
Dues & Fees	\$1,650.00	\$1,897.93	\$1,650.00	\$1,650.00	\$0.00	
Other Expenses	\$200.00	\$213.96	\$200.00	\$200.00	\$0.00	
Grand Total	\$7,900.00	\$7,007.46	\$8,400.00	\$8,400.00	\$0.00	
Office of the Superintendent						
Appropriations	\$33,734.00	\$33,733.96	\$36,697.00	\$38,376.00	\$1,679.00	
Grand Total	\$33,734.00	\$33,733.96	\$36,697.00	\$38,376.00	\$1,679.00	C

Clarksville School District
Proposed Budget & Comparison
Fiscal Year 2020 - 2021

Description	2018-2019		2018 - 2019		2019 - 2020		2020 - 2021		Foot-Notes
	Budget	Actual Expenditures	Adopted Budget	Proposed Budget	Variance				
Coordinator of Special Services									
Travel	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00				
Grand Total	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00				
Student Transportation - Regular Programs									
Purchased Transportation Services	\$45,219.00	\$44,736.78	\$46,111.00	\$47,022.00	\$911.00				
Grand Total	\$45,219.00	\$44,736.78	\$46,111.00	\$47,022.00	\$911.00	D			
Student Transportation - Special Programs									
Purchased Transportation Services	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00				
Grand Total	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00				
Student Transportation - Afterschool Program									
Travel	\$20.00	\$0.00	\$20.00	\$20.00	\$0.00				
Grand Total	\$20.00	\$0.00	\$20.00	\$20.00	\$0.00				
Transfer to Expendable Trust									
Transfer to Expendable Trust	\$0.00	\$0.00	\$20,000.00	\$0.00	(\$20,000.00)				
Grand Total	\$0.00	\$0.00	\$20,000.00	\$0.00	(\$20,000.00)	E			
Allocations to Charter Schools									
Dues & Fees	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00				
Grand Total	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00				
GRAND TOTALS	\$542,573.00	\$400,287.35	\$518,423.00	\$486,188.00	(\$32,235.00)				

CLARKSVILLE SCHOOL DISTRICT
2020 - 2021
BUDGET FOOTNOTES

Footnotes delineated in the far right hand column of the Proposed Budget pages:

- A. Regular Education Programs – Decrease \$ 16,072**
Tuition – Decrease of 2 students over the prior year's budget.
- B. Speech/Audiology Services – Increase of \$ 508**
Physical & Occupational Therapy Services \$ 739
Increase in hours to meet student needs
- C. Office of the Superintendent – Increase of \$ 1,679**
Projected increase in salaries and benefits
- D. Student Transportation – Increase of \$ 1,366**
Based on contract
- E. Expendable Trust Fund –Decrease of \$ 20,000**
No contribution FY 2021

**CLARKSVILLE SCHOOL DISTRICT
ESTIMATED REVENUE**

	2018 - 2019	2019 - 2020	2020 - 2021	Variance
	Actual	Budgeted	Budget	
Balance on Hand, June 30	91,023.00	142,730.00	68,000.00	(74,730.00)
State Education Grant	62,227.55	50,828.00	59,749.00	8,921.00
Kindergarten Aid	2,200.00	0.00	0.00	-
Earnings on Investment	464.80	50.00	200.00	150.00
Medicaid Revenue	0.00	0.00	0.00	-
Other Local Revenue	30.47	0.00	0.00	-
Refunds from Prior Year	0.00	0.00	0.00	-
TOTAL ESTIMATED REVENUE	155,945.82	193,608.00	127,949.00	(65,659.00)
BUDGET SUMMARY				
	2018 - 2019	2019 - 2020	2020 - 2021	Variance over Prior Year
Budget	542,573.00	518,423.00	486,188.00	(32,235.00)
Less:				-
Estimated Revenue*	155,945.82	193,608.00	127,949.00	(65,659.00)
TOTAL APPROPRIATIONS	417,544.00	324,815.00	358,239.00	(33,424.00)
				-
Deficit Appropriations	0.00	0.00	0.00	-
				-
Less Estimated State Property Tax	104,650.00	98,816.00	94,683.00	(4,133.00)
Estimated Amount of Local Taxes	282,422.00	225,999.00	263,556.00	37,557.00

Proposed Budget

Clarksville Local School

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2020 to June 30, 2021

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 13, 2020

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations for period ending 6/30/2020	Appropriations for period ending 6/30/2021 (Recommended)	Appropriations for period ending 6/30/2021 (Not Recommended)
Instruction						
1100-1199	Regular Programs	04	\$311,941	\$387,262	\$371,190	\$0
1200-1299	Special Programs	04	\$0	\$100	\$100	\$0
1300-1399	Vocational Programs	04	\$0	\$100	\$100	\$0
1400-1499	Other Programs	04	\$0	\$100	\$100	\$0
1500-1599	Non-Public Programs	04	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$311,941	\$387,562	\$371,490	\$0
Support Services						
2000-2199	Student Support Services	04	\$2,869	\$19,383	\$20,630	\$0
2200-2299	Instructional Staff Services		\$0	\$0	\$0	\$0
Support Services Subtotal			\$2,869	\$19,383	\$20,630	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	04	\$7,007	\$8,400	\$8,400	\$0
General Administration Subtotal			\$7,007	\$8,400	\$8,400	\$0
Executive Administration						
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0
2320-2399	All Other Administration	04	\$33,734	\$36,747	\$38,426	\$0
2400-2499	School Administration Service		\$0	\$0	\$0	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance		\$0	\$0	\$0	\$0
2700-2799	Student Transportation	04	\$44,737	\$46,231	\$47,142	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
Executive Administration Subtotal			\$78,471	\$82,978	\$85,568	\$0
Non-Instructional Services						
3100	Food Service Operations		\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$0	\$0	\$0	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0



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Appropriations

4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0

Other Outlays

5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Other Outlays Subtotal		\$0	\$0	\$0	\$0

Fund Transfers

5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	04	\$0	\$100	\$100
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$0	\$100	\$100	\$0

Total Operating Budget Appropriations

\$486,188

\$0



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Special Warrant Articles

Account	Purpose	Article	Appropriations for	Appropriations
			period ending 6/30/2021 (Recommended)	for period ending 6/30/2021 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$0	\$0



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Individual Warrant Articles

Account	Purpose	Article	Appropriations for	Appropriations
			period ending 6/30/2021 (Recommended)	for period ending 6/30/2021 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2019	Revised Estimated Revenues for Period ending 6/30/2020	Estimated Revenues for Period ending 6/30/2021
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	04	\$465	\$50	\$200
1600-1699	Food Service Sales		\$0	\$0	\$0
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$30	\$0	\$0
Local Sources Subtotal			\$495	\$50	\$200
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$2,200	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$2,200	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition		\$0	\$0	\$0
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution		\$0	\$0	\$0
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$0	\$0	\$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0



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Revenues

5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	04	\$91,023	\$142,730	\$68,000
Other Financing Sources Subtotal			\$91,023	\$142,730	\$68,000
Total Estimated Revenues and Credits			\$93,718	\$142,780	\$68,200



Budget Summary

Item	Period ending 6/30/2021
Operating Budget Appropriations	\$486,188
Special Warrant Articles	\$0
Individual Warrant Articles	\$0
Total Appropriations	\$486,188
Less Amount of Estimated Revenues & Credits	\$68,200
Less Amount of State Education Tax/Grant	\$154,432
Estimated Amount of Taxes to be Raised	\$263,556

**CLARKSVILLE SCHOOL DISTRICT
MINUTES
The State of New Hampshire
March 12, 2019**

Edward Sullivan, Moderator, opened the Clarksville School District meeting at 6:00 pm. There were 38 people in attendance.

1. I move to accept the salaries of the School Board and fix the compensation of any other officers or agents of the District as printed in the school report. The proposed salaries are currently included in Article 5.

Motion: Michel Dionne

Second: Bob Martin

Vote: Motion Carried

2. I move to accept the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

Motion: Judith Roche

Second: Bob Martin

Vote: Motion Carried

3. To see if the School District will vote to raise and appropriate the sum of TWENTY THOUSAND DOLLARS (\$20,000) to be added to the School District Tuition Expendable Trust Fund previously established. The School Board recommends this appropriation.

Motion: Heather Mitchell

Second: Bob Martin

Vote: Motion Carried

4. Shall the voters of the Clarksville School District vote to support the continued study and development of a regional education plan known as Model 11 and the formation of any necessary committees to continue the study and development of a regional education plan; and further authorize the School Board to take the actions necessary to bring a plan forward for discussion and possible approval at a future School District meeting?

I move to amend article 4 by removing the words, known as Model 11.

Motion: Michel Dionne

Second: Bob Martin

Vote: Motion Carried

Shall the voters of the Clarksville School District vote to support the continued study and development of a regional education plan and the formation of any necessary committees to continue the study and development of a regional education plan; and further authorize the School Board to take the actions necessary to bring a plan forward for discussion and possible approval at a future School District meeting?

Motion: Michel Dionne

Second: Bob Martin

Vote: Motion Carried

5. To see if the District will vote to raise and appropriate the sum of FOUR HUNDRED NINTEY-EIGHT THOUSAND, FOUR HUNDRED TWENTY-THREE DOLLARS (\$498,423.00) for support of schools, for the payment of salaries for the School District officials and agents, and for the payment for the statutory obligations of the District. The school board recommends this article. (Majority vote required)

Motion: Judith Roche

Second: Bob Martin

Vote: Unanimous

6. To transact any other business that may legally come before this meeting.

VOTING RESULTS:

<u>SCHOOL POSITIONS</u>	<u>NAME</u>	<u>VOTES</u>
School Board: 3-year term:	Judith Roche	65
School Board: 2-year term	Heather Mitchell	68
Treasurer	Tammy Purrington	70
Moderator	Edward Sullivan	75
Clerk	Tammy Purrington	74
Auditor	Kathy Keezer	8

To adjourn the meeting at 6:55 p.m.

Motion: Judith Roche

Second: Bob Martin

Vote: Motion Carried

Respectfully submitted,

Tammy Purrington School
District Clerk

Superintendent's Report

Citizens of SAU #7

"In any given moment we have two options: To step forward into growth or to step back into safety."
Abraham Masilow

As my time in SAU 7 winds down over the next few months I hope that the communities of Clarksville, Colebrook, Columbia, Pittsburg, and Stewartstown feel their district has stepped forward into growth. While many times these seemed like baby steps, they were progress and now we have made inroads into a system of learning that will continue to attack the existing opportunity gap.

For close to two years a Regional Committee of nearly 21 members has been working together in hopes of taking a giant step forward in how we educate all kids of this region. This conversation takes courage, it takes perseverance, and it takes constant review of data. The potential growth, if the region pulls in the same direction, is limitless. I want to thank this newly designated, Interstate Compact Committee, for their hard work and wish them well as they overcome all obstacles that get in the way of an improved education system.

Through our current collaborative efforts any student can access courses in any one of the other three local high schools. This has allowed students to take additional dual enrollment courses, has allowed learners to sit in classrooms of larger class size, and has built relationships among students from other schools. I think it is wonderful to see an aspiring artist taking courses from as many artisans as possible. It is amazing when students strategically plan to take dual enrollment courses, not only to earn college credits prior to high school graduation, but more importantly for the rigor of the curriculum.

I find it refreshing when I see athletes from the different schools uniting in support of each other during play-off competition. Even more impressive is when our two baseball coaches pull together and offer local players the chance to not only visit the Baseball Hall of Fame but also a chance to play on Doubleday Field!

For all the progress we have made I worry of opportunities that we are not able to offer, or minimally offer, as a result of low enrollments in three high schools. If combined we would create one school with a population of approximately 200 students. Imagine the added opportunities and options in drama, clubs, chorus, band and additional sports programs!

Retreating to safety should concern everyone. As student counts continue to fall, health insurance costs continue to rise, and highly qualified certified teachers become more difficult to hire, the need to see this region as one is more important than ever. I urge you to encourage school boards and school leadership to continue to move the needle on the idea of a regional model. Refuse to revert to that place of safety because it avoids the difficult conversations among neighboring towns. Future generations of students depend on you!

PITTSBURG SCHOOL GUIDANCE REPORT 2018-2019

We had a wonderful school year because our students were able to learn in a number of valuable ways. We cannot believe how fast the year went and we look forward to many more with our wonderful staff and students.

Our school continued with the program called New Hampshire Scholars. We are still very excited to be the 72nd school in NH to put this program in our school. It is a program that encourages and motivates all high school students to complete a rigorous course of study that prepares them for successful transition to college coursework or technical training necessary to enter today's competitive job market. We are looking to have many New Hampshire Scholars graduating over the next few years!

The eighth graders went to the Annual Crossroads Conference at The Tillotson Center and to the Discover U program at White Mountains Community College to see if our eighth graders could "discover" what they wanted to do for a career or job when they graduate from high school. We had a College Fair in September, which consisted of 17 New Hampshire Colleges that belong to the NH College and University Council. This is always a wonderful opportunity for all the high school students (grades 9-12) to become familiar with the different colleges throughout New Hampshire.

We had the New Hampshire Higher Education Assistance Foundation (NHHEAF) representative come up and do a financial aid night for the parents of the juniors and seniors, which was very helpful and informative. We also continued with the program which gives one on one help to parents filling out the FAFSA (Free Application for Financial Student Aid). This was very helpful for parents and we even held it twice to get everyone in.

The eleventh grade took the PSAT's and the SAT's for their State Testing and the twelfth grade took the SAT's, and they both were able to take the ASVAB's.

All of our students in grades K-10 were tested in September and May with the STAR Testing series in math and reading. This test is computerized and has become a valuable assessment tool for our teachers. We also continued with Aimsweb, which is a math and reading computerized test program, for grades K - 8.

We participated in the State Assessment System (SAS) for grades 3, 4, 5, 6, 7, and 8. It is for Math and English Language Arts as of right now. SAS is required by the State of New Hampshire. Our students found it challenging and our faculty found that it was beneficial to our students!

Another aspect of the guidance department is to get the high school students ready for moving on to their next grade level. We had a great time choosing classes for next year! We also continued with the Connecticut River Collaborative between Colebrook Academy, Canaan Memorial School, and Pittsburg School for any of our students to take two morning or two afternoon classes at any of the area high schools, no matter what school the student normally attends. We are looking forward to opening up a lot of opportunities for our students in the North Country!

School-To-Work was back for another year under my supervision and it was successful. Our students were placed at Lemieux's Garage, Stewartstown Community School, Canaan Memorial School, and Pittsburg School. This gave our students the unique opportunity to see if a career in a certain field was really what they wanted to do in their future. We are looking forward to working with more local businesses next year!

Four seniors graduated in June after many years of hard work. They were a great group of young people with great personalities. By the year's end, all of our graduates had made plans for continuing their education or going into the military. One will be going into the United States Navy and the rest are continuing their education. This fall those graduates will be found on the campuses of Southern New Hampshire University and Unity College. And one will be continuing online through Northwest Iowa Community College. Congratulations on a job well done and good luck in your futures!!

Respectfully submitted by,
Dawn A. Pettit
School Counselor

SCHOOL HEALTH PROGRAM REPORT

Community Members,

As the 2019 -2020 school year got underway, the School Health Program was presented challenges due to the lack of nursing coverage. Thanks to the hard work of the Upper Connecticut Valley Hospital Nursing Staff, especially Nursing Coordinator Lindsay Lea, the district was able to provide necessary coverage.

Now, with each school employing their own Registered Nurse, the School Health Program has great opportunity to evolve across the district.

Socrates is quoted as having said: "The secret of change is to focus all of your energy, not on fighting the old, but on building the new." School health staff takes these words to heart and is delighted to be a formal part of SAU#7. The Nursing Team looks forward to continuing to serve our communities and your children to build a stronger, healthier future.

Respectfully submitted,

Devon Phillips, RN, CEN
School Health Coordinator
SAU #7

Title I Annual Report
Pittsburg School
2018-2019

The Title I program for 2018-2019 provided services for 15 students in grades Kindergarten – 6 at Pittsburg School in both reading and math. We had wonderful students and supportive parents to work with. Mrs. Lisa Kenny served as our Project Manager/Teacher four days each month and Mrs. Misty Blais was hired in December and began working with us as a Para-Professional in January.

Using a combination of AIMSweb (a benchmark and progress monitoring system based on direct, frequent and continuous student assessment), the STAR assessment, and formative assessment in the classroom, we were able to identify and focus on student deficiency areas to guide instruction. The Title I staff provided one on one or small group supplemental instruction to at risk students throughout the day.

I thank everyone for their continued support of this program. I am retiring from my job as Title I Project Manager and Teacher and Mrs. Misty Blais will be taking over. I have enjoyed my time with the Title I program and appreciate all of the assistance from the staff and parents at Pittsburg School. The Title I Team looks forward to another wonderful year providing supplemental services to the children in Pittsburg.

Respectfully submitted,

Lisa Kenny
Title I Project Manager

SCHOOL ADMINISTRATIVE UNIT #7
2020 - 2021
PROPOSED BUDGET - DISTRICT SHARE

CATEGORY	TOTAL	COLE 46.49%	PITTS 29.85%	STEW 14.42%	COLU 5.59%	CLARKS 3.65%
Special Education Services	0.00	0.00	0.00	0.00	0.00	0.00
Psychological Services	131,516.00	61,141.79	39,257.53	18,964.61	7,351.74	4,800.33
Other Support Services	15,206.00	7,069.27	4,538.99	2,192.71	850.02	555.02
Technology Services	231,028.00	107,404.92	68,961.86	33,314.24	12,914.47	8,432.52
Improvement of Instruction	6,200.00	2,882.38	1,850.70	894.04	346.58	226.30
Office of Superintendent	244,230.00	113,542.53	72,902.66	35,217.97	13,652.46	8,914.40
Coordinator of Special Services	167,385.00	77,817.29	49,964.42	24,136.92	9,356.82	6,109.55
Project Aware Director's Office	0.00	0.00	0.00	0.00	0.00	0.00
Fiscal Services	336,368.00	156,377.48	100,405.85	48,504.27	18,802.97	12,277.43
Plant Services	22,053.00	10,252.44	6,582.82	3,180.04	1,232.76	804.93
Information Systems	47,925.00	22,280.33	14,305.61	6,910.79	2,679.01	1,749.26
TOTAL	1,201,911.00	558,768.42	358,770.43	173,315.57	67,186.82	43,869.75
Total Estimated Revenue	152,024.00	70,675.96	45,379.16	21,921.86	8,498.14	5,548.88
TOTAL DISTRICT SHARE FY 21	1,049,887.00	488,092.47	313,391.27	151,393.71	58,688.68	38,320.88
District Share FY 2019 - 2020	986,479.00	447,861.47	294,562.63	147,182.67	60,175.22	36,697.02
Increase (Decrease) over FY20	63,408.00	40,231.00	18,828.64	4,211.04	(1,486.54)	1,623.86

School Administrative Unit #7

PROPOSED BUDGET & COMPARISON REPORT

2020 - 2021

Description	2020 - 2021			
	2018 - 2019	2018 - 2019	2019 - 2020	2020 - 2021
	Budget	Actual Expenditures	Budget	Proposed Budget
Psychological Services				
Salaries	\$30,986.00	\$29,500.00	\$31,039.00	\$34,389.00
Health Insurance	\$22,378.00	\$21,250.74	\$26,943.00	\$30,755.00
Life Insurance	\$96.00	\$39.08	\$96.00	\$96.00
Social Security Tax	\$4,332.00	\$2,148.73	\$4,336.00	\$4,582.00
Retirement	\$9,831.00	\$5,190.70	\$10,090.00	\$10,660.00
Worker's Compensation	\$226.00	\$114.76	\$226.00	\$240.00
Employee Benefit	\$145.00	\$0.00	\$145.00	\$145.00
Contracted Services	\$519.00	\$722.00	\$519.00	\$650.00
Travel	\$1,750.00	\$2044.73	\$1,750.00	\$2,050.00
Supplies	\$1,500.00	\$1,488.37	\$2,033.00	\$2,528.00
Books	\$100.00	\$0.00	\$360.00	\$190.00
Software	\$100.00	\$0.00	\$767.00	\$0.00
Dues and Fees	\$650.00	\$185.00	\$650.00	\$1,417.00
Grand Total - Psychological Serv.	\$72,613.00	\$62,684.11	\$78,954.00	\$87,702.00
Other Support Services - Students				
Social Security Tax	\$0.00	\$7.50	\$0.00	\$0.00
Travel	\$0.00	(\$ 0.00)	\$0.00	\$0.00
Equipment	\$0.00	\$4,000.48	\$0.00	\$0.00
Books	\$0.00	\$0.00	\$0.00	\$500.00
Grand Total - Other Support Students	\$0.00	\$4,007.98	\$0.00	\$500.00

Technology Services				
Salaries	\$110,759.00	\$107,625.00	\$111,047.00	\$139,437.00
Health Insurance	\$24,865.00	\$24,864.00	\$46,900.00	\$61,510.00
Life Insurance	\$192.00	\$164.40	\$192.00	\$192.00
Social Security	\$8,473.00	\$7,859.76	\$8,495.00	\$10,667.00

Description	2018 - 2019		2018 - 2019		2019 - 2020		2020 - 2021	
	Budget		Actual Expenditures		Budget		Proposed Budget	
								Variance
Technology Services (cont.)								
Retirement	\$12,604.00		\$14,228.03		\$12,404.00		\$15,575.00	\$3,171.00
Worker's Compensation	\$332.00		\$0.00		\$333.00		\$558.00	\$225.00
Employee Benefit	\$290.00		\$0.00		\$290.00		\$290.00	\$0.00
Travel	\$1,000.00		\$0.00		\$1,000.00		\$1,000.00	\$0.00
Supplies	\$1,000.00		\$291.50		\$1,000.00		\$1,000.00	\$0.00
Dues and Fees	\$800.00		\$40.34		\$800.00		\$800.00	\$0.00
Grand Total - Technology	\$160,315.00		\$155,073.03		\$182,461.00		\$231,029.00	\$48,568.00
Improvement of Instruction Services								
Course Reimbursement	\$1,500.00		\$0.00		\$1,500.00		\$3,000.00	\$1,500.00
Contracted Services	\$1,800.00		\$0.00		\$1,800.00		\$1,800.00	\$0.00
Travel	\$250.00		\$0.00		\$500.00		\$500.00	\$0.00
Dues and Fees	\$350.00		\$0.00		\$400.00		\$400.00	\$0.00
Grand Total - Improv. of Instruct. Services	\$3,900.00		\$0.00		\$4,200.00		\$5,700.00	\$1,500.00
Office of the Superintendent								
Salaries	\$138,311.00		\$138,099.69		\$142,464.00		\$132,309.00	(\$10,155.00)
Health Insurance	\$33,154.00		\$33,152.16		\$39,915.00		\$45,562.00	\$5,647.00
Life Insurance	\$192.00		\$161.00		\$192.00		\$192.00	\$0.00
Social Security Tax	\$10,582.00		\$9,997.47		\$10,899.00		\$10,122.00	(\$777.00)
Retirement	\$15,740.00		\$15,737.41		\$15,914.00		\$14,779.00	(\$1,135.00)
Worker's Compensation	\$553.00		\$269.82		\$570.00		\$529.00	(\$41.00)
Contract Services	\$0.00		\$1,600.00		\$0.00		\$0.00	\$0.00
Professional Services	\$7,200.00		\$2,065.00		\$7,200.00		\$8,000.00	\$800.00
Repair and Maintenance	\$1,075.00		\$827.90		\$1,075.00		\$1,075.00	\$0.00
Postage Rental	\$720.00		\$672.00		\$720.00		\$720.00	\$0.00
Insurance	\$2,600.00		\$2,849.33		\$3,100.00		\$3,500.00	\$400.00
Communication	\$1,800.00		\$1,788.14		\$1,800.00		\$1,800.00	\$0.00
Postage	\$1,600.00		\$1,530.00		\$1,600.00		\$1,600.00	\$0.00
Advertising	\$5,000.00		\$1,956.25		\$4,000.00		\$5,000.00	\$1,000.00

Description	2018 - 2019		2018 - 2019		2019 - 2020		2020 - 2021	
	Budget	Actual	Expenditures	Budget	Budget	Proposed	Budget	Variance
Office of the Superintendent (cont.)								
Printing and Binding	\$800.00	\$473.23	\$800.00	\$800.00		\$800.00		\$0.00
Travel	\$8,753.00	\$5,330.37	\$8,753.00	\$8,753.00		\$8,753.00		\$0.00
Supplies	\$4,500.00	\$1,396.73	\$4,500.00	\$4,000.00		\$4,500.00		\$500.00
Food	\$0.00	\$751.72	\$2,500.00	\$2,500.00		\$0.00		(\$2,500.00)
Books	\$300.00	\$0.00	\$300.00	\$300.00		\$300.00		\$0.00
Software	\$110.00	\$0.00	\$110.00	\$110.00		\$500.00		\$390.00
Dues and Fees	\$4,190.00	\$2,506.14	\$4,190.00	\$4,190.00		\$4,190.00		\$0.00
Grand Total - Office of Superintendent	\$237,180.00	\$221,164.36	\$250,102.00	\$250,102.00		\$244,231.00		(\$5,871.00)
Coordinator of Special Services								
Salaries - Regular Employees	\$92,860.00	\$89,572.42	\$94,589.00	\$94,589.00		\$95,352.00		\$763.00
Health Insurance	\$44,756.00	\$38,953.68	\$46,900.00	\$46,900.00		\$37,285.00		(\$9,615.00)
Life Insurance	\$150.00	\$161.00	\$150.00	\$150.00		\$150.00		\$0.00
Social Security Tax	\$7,104.00	\$6,171.31	\$7,236.00	\$7,236.00		\$7,295.00		\$59.00
Retirement	\$10,567.00	\$10,051.13	\$10,566.00	\$10,566.00		\$10,650.00		\$84.00
Worker's Compensation	\$371.00	\$197.90	\$378.00	\$378.00		\$381.00		\$3.00
Repair & Maintenance	\$950.00	\$779.20	\$950.00	\$950.00		\$950.00		\$0.00
Insurance - Other	\$2,700.00	\$2,849.33	\$2,800.00	\$2,800.00		\$2,900.00		\$100.00
Communications	\$960.00	\$894.11	\$960.00	\$960.00		\$960.00		\$0.00
Postage	\$1,300.00	\$1,285.00	\$1,300.00	\$1,300.00		\$1,300.00		\$0.00
Advertising	\$300.00	\$902.62	\$800.00	\$800.00		\$800.00		\$0.00
Printing & Binding	\$500.00	\$0.00	\$500.00	\$500.00		\$500.00		\$0.00
Travel	\$3,350.00	\$3,105.55	\$3,350.00	\$3,350.00		\$3,350.00		\$0.00
Supplies	\$1,650.00	\$1,301.65	\$1,800.00	\$1,800.00		\$1,650.00		(\$150.00)
Books	\$500.00	\$848.25	\$500.00	\$500.00		\$500.00		\$0.00
Software	\$110.00	\$0.00	\$125.00	\$125.00		\$110.00		(\$15.00)
Dues & Fees	\$3,250.00	\$2,561.71	\$3,250.00	\$3,250.00		\$3,250.00		\$0.00
Grand Total - Special Services	\$171,378.00	\$159,634.86	\$176,154.00	\$176,154.00		\$167,383.00		(\$8,771.00)
Fiscal Services								
Salaries	\$152,129.00	\$153,881.22	\$158,829.00	\$158,829.00		\$191,621.00		\$32,792.00
Part-time Salaries	\$600.00	\$600.00	\$700.00	\$700.00		\$650.00		(\$50.00)
Health Insurance	\$47,242.00	\$41,440.08	\$49,894.00	\$49,894.00		\$68,344.00		\$18,450.00

Description	2018 - 2019		2018 - 2019		2019 - 2020		2020 - 2021	
	Budget	Actual Expenditures	Budget		Budget		Proposed Budget	Variance
Informational Systems								
Contracted Services	\$3,500.00	\$0.00	\$3,500.00		\$3,500.00		\$3,500.00	\$0.00
Data Communications	\$28,320.00	\$29,249.92	\$28,320.00		\$28,320.00		\$30,000.00	\$1,680.00
Supplies	\$400.00	\$342.59	\$400.00		\$400.00		\$400.00	\$0.00
Equipment	\$2,300.00	\$0.00	\$2,300.00		\$2,300.00		\$3,500.00	\$1,200.00
Dues & Fees	\$3,125.00	\$2,252.85	\$3,125.00		\$3,750.00		\$10,525.00	\$6,775.00
Grand Total - Information Systems	\$37,645.00	\$31,845.36			\$38,270.00		\$47,925.00	\$9,655.00
TOTAL GENERAL FUND	\$971,992.00	\$925,225.24			\$1,046,495.00		\$1,142,890.00	\$96,395.00
GRANTS								
Special Education Programs								
Salaries - Regular Employees	\$16,664.00	\$0.00	\$16,664.00		\$16,664.00		\$0.00	(\$16,664.00)
Social Security Tax	\$1,274.00	\$0.00	\$1,274.00		\$1,274.00		\$0.00	(\$1,274.00)
Worker's Compensation	\$66.00	\$0.00	\$66.00		\$66.00		\$0.00	(\$66.00)
Travel	\$1,300.00	\$0.00	\$1,300.00		\$1,300.00		\$0.00	(\$1,300.00)
Dues & Fees	\$250.00	\$0.00	\$250.00		\$500.00		\$0.00	(\$500.00)
Grand Total - Special Programs	\$19,554.00	\$0.00	\$19,804.00		\$19,804.00		\$0.00	(\$19,804.00)
After School Programs								
Salaries - AS	\$44,772.00	\$0.00	\$44,772.00		\$44,772.00		\$0.00	(\$44,772.00)
Social Security Retirement	\$3,425.00	\$0.00	\$3,425.00		\$3,425.00		\$0.00	(\$3,425.00)
Grand Total - After School Programs	\$55,969.00	\$0.00	\$56,166.00		\$56,166.00		\$0.00	(\$56,166.00)
Psychological Services								
Salaries - Regular Employees	\$25,500.00	\$0.00	\$25,500.00		\$25,500.00		\$25,500.00	\$0.00
Professional Services - Pupils	\$18,315.00	\$0.00	\$18,315.00		\$18,315.00		\$18,315.00	\$0.00
Grand Total - Psychological Serv.	\$43,815.00	\$0.00	\$43,815.00		\$43,815.00		\$43,815.00	\$0.00

Description	2018 - 2019	2018 - 2019	2019 - 2020	2020 - 2021
	Budget	Actual Expenditures	Budget	Proposed Budget
Other Support Services - Students				
Salaries	\$0.00	\$0.00	\$11,625.00	\$11,625.00
Social Security Tax	\$0.00	\$0.00	\$889.00	\$889.00
Worker's Compensation	\$0.00	\$0.00	\$35.00	\$47.00
Professional Services	\$270,000.00	\$0.00	\$235,000.00	\$0.00
Rental Charge	\$725.00	\$0.00	\$725.00	\$0.00
Travel	\$6,000.00	\$0.00	\$6,000.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$2,000.00
Dues and Fees	\$85.00	\$0.00	\$145.00	\$145.00
Grand Total - Other Supp Serv. - Students	\$276,810.00	\$0.00	\$254,419.00	\$14,706.00
Improvement of Instruction Services				
Professional Services	\$22,576.00	\$0.00	\$22,576.00	\$0.00
Travel	\$13,542.00	\$0.00	\$13,792.00	\$500.00
Food	\$2,000.00	\$0.00	\$2,000.00	\$0.00
Books	\$2,274.00	\$0.00	\$2,274.00	\$0.00
Grand Total - Improvement of Inst. Serv.	\$40,392.00	\$0.00	\$40,642.00	\$500.00
Coordinator of Special Services				
Project Aware-Salaries	\$74,104.00	\$0.00	\$65,152.00	\$0.00
Project Aware-Health Insurance	\$22,378.00	\$0.00	\$26,943.00	\$0.00
Project Aware-Life Insurance	\$96.00	\$0.00	\$96.00	\$0.00
Project Aware-Social Security Tax	\$5,669.00	\$0.00	\$4,984.00	\$0.00
Project Aware-Retirement	\$10,590.00	\$0.00	\$10,858.00	\$0.00
Project Aware-Worker's Compensation	\$445.00	\$0.00	\$391.00	\$0.00
Project Aware-Communications	\$200.00	\$0.00	\$200.00	\$0.00
Project Aware-Postage	\$300.00	\$0.00	\$300.00	\$0.00
Project Aware-Advertising	\$300.00	\$0.00	\$300.00	\$0.00
Project Aware-Travel	\$2,598.00	\$0.00	\$2,598.00	\$0.00
Project Aware-Supplies	\$2,900.00	\$0.00	\$2,900.00	\$0.00
Grand Total - Project Aware	\$119,580.00	\$0.00	\$114,722.00	\$0.00
TOTAL GRANTS				
	\$556,120.00	\$0.00	\$529,568.00	\$59,021.00
GRAND TOTALS				
	\$1,528,112.00	\$931,542.46	\$1,576,063.00	\$1,201,911.00
				(\$374,152.00)

SCHOOL ADMINISTRATIVE UNIT #7
ESTIMATED REVENUE
2020 - 2021

	Budget	Revenue Received	Adopted Budget	Proposed Budget	Variance
	2018 - 2019	2018 - 2019	2019 - 2020	2020 - 2021	
Unreserved Fund Balance(carryover applied)	50,000.00	0.00	50,000.00	90,000.00	40,000.00
PL 94-142 Grant	63,370.00	67,124.85	63,620.00	42,460.00	(21,160.00)
Project Aware & System of Care	492,750.00	443,255.29	453,400.00	0.00	(453,400.00)
Other Grants	0.00	15,136.24	12,549.00	14,549.00	2,000.00
Interest	15.00	19.69	15.00	15.00	0.00
Refund of Prior Years' Expenses	0.00	15,773.74	0.00		
Other Local Income	20,000.00	30,271.83	10,000.00	5,000.00	(5,000.00)
District Assessment	901,977.00	901,977.00	986,479.00	1,049,887.00	63,408.00
TOTAL ESTIMATED REVENUE	1,528,112.00	1,473,558.64	1,576,063.00	1,201,911.00	
Total Expenditures/Appropriations	\$ 1,528,112.00	\$ 1,457,684.39	\$ 1,576,063.00	\$ 1,201,911.00	

**CLARKSVILLE SCHOOL DISTRICT
FINANCIAL REPORT
2018 - 2019
BALANCE SHEET
June 30, 2019**

ASSETS:

Current Assets

Cash in Bank	143,134.71
Investments	0.00
Intergovernmental A/R	0.00
	<hr/>

TOTAL ASSETS

\$ 143,134.71

LIABILITIES AND FUND EQUITY

Current Liabilities

Accounts Payable	404.40
Accrued Expenses	0.00
Intergovernmental Payables	0.00
	<hr/>

Total Current Liabilities	<hr/> 404.40
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Fund Equity

Reserved for Amounts Voted	0.00
Unreserved Fund Balance	142,730.31
	<hr/>

Total Fund Equity	<hr/> 142,730.31
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TOTAL LIABILITIES AND FUND EQUITY

\$ 143,134.71

**CLARKSVILLE SCHOOL DISTRICT
FINANCIAL REPORT
2018 - 2019
STATEMENT OF REVENUES
June 30, 2019**

REVENUE FROM LOCAL SOURCES

Current Appropriations	\$	282,422.00
Deficit Appropriation	\$	-
Earnings on Investment	\$	464.80
Trustee of Trust Funds	\$	-
Refund of Prior Year Expenditures	\$	-
Other Local Revenue	\$	30.47

<u>TOTAL LOCAL REVENUE</u>	\$	<u>282,917.27</u>
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REVENUE FROM STATE SOURCES

State of N H - Adequacy Education Grant	\$	62,227.55
State of N H - State Tax	\$	104,650.00
State of N H - Kindergarten Aid	\$	2,200.00
State of N H - Adequacy Education Grant - Ed Jobs	\$	-

<u>TOTAL STATE REVENUE</u>	\$	<u>169,077.55</u>
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REVENUE FROM FEDERAL SOURCES

State of New Hampshire - Medicaid Distributions	\$	-
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<u>TOTAL REVENUE FROM ALL SOURCES</u>	\$	<u>451,994.82</u>
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CLARKSVILLE SCHOOL DISTRICT
2018 - 2019
DETAILED STATEMENT OF EXPENDITURES

	Amount
Payroll	
DIONNE, MICHEL	\$ 750.00
KEEZER, KATHY	\$ 200.00
MITCHELL HEATHER	\$ 625.00
PURRINGTON, TAMMY	\$ 475.00
ROCHE, JUDITH E	\$ 750.00
SULLIVAN, EDWARD	\$ 75.00
TOTAL PAYROLL	\$ 2,875.00
Expenses	
COLEBROOK CHRONICLE	\$ 149.50
COVILL, CHERYL	\$ 213.96
CROSS INSURANCE	\$ 655.00
GEO. M. STEVENS & SON CO	\$ 528.00
INTERNAL REVENUE SERVICE - SOCIAL SECURITY TAXES	\$ 219.95
N H SCHOOL BOARDS ASSOCIATION	\$ 1,657.93
NEWS & SENTINEL, INC	\$ 240.50
NIMBUS LOGIC	\$ 240.00
PITTSBURG SCHOOL DISTRICT	\$ 313,301.15
PRIMEX	\$ 227.62
SCHOOL ADMINISTRATIVE UNIT 7	\$ 33,733.96
VIRTUAL THERAPY SOLUTIONS	\$ 1,508.00
W W BERRYS TRANSPORTATION INC.	\$ 44,736.78
TOTAL EXPENSES	\$ 397,412.35
GRAND TOTAL	\$ 400,287.35

STATEMENT OF ANALYSIS OF CHANGES
IN FUND EQUITY
June 30, 2019

Fund Equity, July 1, 2018	91,022.84
Plus Total Revenue	451,994.82
Less Total Expenditures	<u>400,287.35</u>
Fund Equity, June 30, 2018	<u><u>142,730.31</u></u>

NH Department of Revenue Administration
 Municipal & Property Division
 P.O. Box 487, Concord, NH 03302-0487
 (603) 230-5090

REPORT OF LOCALLY ELECTED AUDITOR(S)

RSA 41:31-d

Municipality: Clarksville Audit Fiscal Year: 2017-2018
 Type of Municipality (Town, School or Village District): School
 Mailing Address: 21 Academy St.
Colebrook, N.H. 03576
 Phone #: 237-5571 Fax #: 237-5126 E-Mail: ccovill@sau7.org
 Contact: Cheryl Covill Phone #: 237-5571 E-Mail: ccovill@sau7.org

Under RSA 41:31-c I, all municipalities shall annually, or more often as necessary, conduct an audit of the accounts of any officer or agent handling funds of the municipality. Elected auditors conducting such audits shall follow audit procedures outlined in NH Code of Administrative Rules, REV 1904 and REV 1907.

This form shall be used by the locally elected auditor to conduct and report the audit required under RSA 41:31-c and 41:31-d.

In the boxes, indicate date the sections of the form were completed.

	Part 1. Financial Records
	Part 2. Treasurer
	Part 3. Tax Collector
	Part 4. Trustees
	Part 5. Town Clerk
	Part 6. Library

Locally Elected Auditor or Board of Locally Elected Auditors - Please Sign in Ink.

Under penalties of perjury, I declare that I have completed this form and to the best of my belief the information is true, correct and complete.

Date:

Jan 26, 2019

Kathy E. Keegan

Clarksville School Dist auditor

SAU # 7

FOR DRA USE ONLY

Comments on procedures or areas of weakness:

Recommendations:

General ledger section completed by:

Date: Jan. 26, 2019

Kathy E. Reyer
auditor Clarksville School Dist -
N.H. SBA #7

Observations - Part 2. Treasurer

Comments on procedures or areas of weakness:

When putting several months payments on one page of your ledger please leave several empty lines between months, don't run together.

Recommendations:

Good job on figures and balances of bank and your ledger. Ledger very neat, everything balances perfectly.

Treasurer section completed by: _____ Date: _____

Kathy E. Keener
auditor, Clarksville school district

**ACTUAL EXPENDITURES
FOR
SPECIAL EDUCATION PROGRAMS AND SERVICES**

Description	2017 - 2018	2018 - 2019
Expenses:		
Instructional Programs	\$0.00	\$0.00
Related Services:		
Speech, OT, Psychological & Other	\$0.00	\$2,060.89
Administration	\$2,010.00	\$3,204.77
Transportation	\$0.00	\$0.00
Total Expenses	<u><u>\$2,010.00</u></u>	<u><u>\$5,265.66</u></u>
Revenue:		
Special Education Allocation in Adequacy State Grant	\$8,802.41	\$6,121.00
Medicaid	\$0.00	\$0.00
Special Education Aid	\$0.00	\$0.00
Sub Total Revenue	<u><u>8,802.41</u></u>	<u><u>\$6,121.00</u></u>
 Net Cost for Special Education	 (6,792.41)	 (855.34)

**CLARKSVILLE SCHOOL DISTRICT
TRANSPORTATION
2018 - 2019**

TRANSPORTER	RATE/DAY	PUPILS	MILES PER DAY
<u>WW Berry's Transportation</u>	<u>\$247.88</u>	<u>13</u>	<u>54.0</u>

TUITION PUPILS & RATES 2018 - 2019

Receiving District	Pupils	RATE
Pittsburg Kindergarten	0	13,194.00
Pittsburg Elementary	11	16,481.00
Pittsburg High School	6.5	17,015.00
Pupils as of June 2019		

SAU #7 PERSONNEL 2019-2020	POSITION	TOTAL SALARY	CLARKSVILLE SHARE 3.72%
BEASLEY, BRUCE D	Superintendent	\$106,030.00	\$3,944.32
BRITTON, LORI J	Bookkeeper	\$36,156.00	\$1,345.00
BROOKS, CLINTON B	Technology Staff	\$24,226.00	\$901.21
COVILL, CHERYL A	Business Administrator	\$73,040.00	\$2,717.09
FALCONER, JUSTIN J	Technology Staff**	\$16,720.00	\$621.98
HIBBARD, CASEY J	Payroll/Human Resources	\$35,632.00	\$1,325.51
HIBBARD, MANDIE L	Coordinator of Special Services	\$61,180.00	\$2,275.90
NOYES, JENNIFER A	School Psychologist	\$31,150.00	\$2,107.38
PAQUETTE, CHRISTOPHER M	Technology Staff	\$43,760.00	\$1,627.87
PERREAULT, TINA E	Payroll/Human Resources	\$36,925.00	\$1,373.61
SMART, VICTORIA L	Administrative Assistant	\$36,156.00	\$1,345.00
Staff Funded Through Grants:			
GERMAIN, REBECCA M	Project Aware - Administrative Assistant	\$18,680.60	
KELLNER, AMANDA M	Farm to School Coordinator	\$31,440.00	
NOYES, JENNIFER A	Project Manager	\$7,800.00	
NOYES, JENNIFER A	School Psychologist	\$25,500.00	

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New Hampshire State Library



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