

Town of Auburn



Photo By:
Romeyn Murphy

2021 Town Report

2021 ANNUAL TOWN REPORT
And
2021 TOWN WARRANT & BUDGET

<p>Population- <u>5582</u></p> <p>Registered Voters- <u>4144</u></p> <p>2021 Net Property Valuation- <u>\$896,670,904</u></p> <p>2021 Tax Rate- <u>\$18.14</u></p>
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AUBURN, NEW HAMPSHIRE

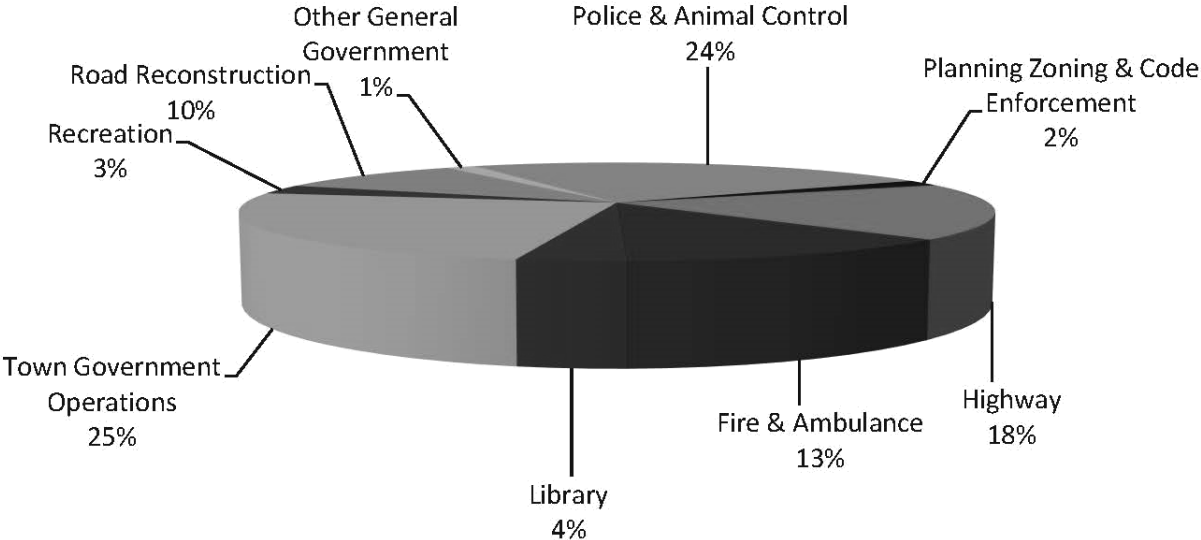
www.auburnnh.us

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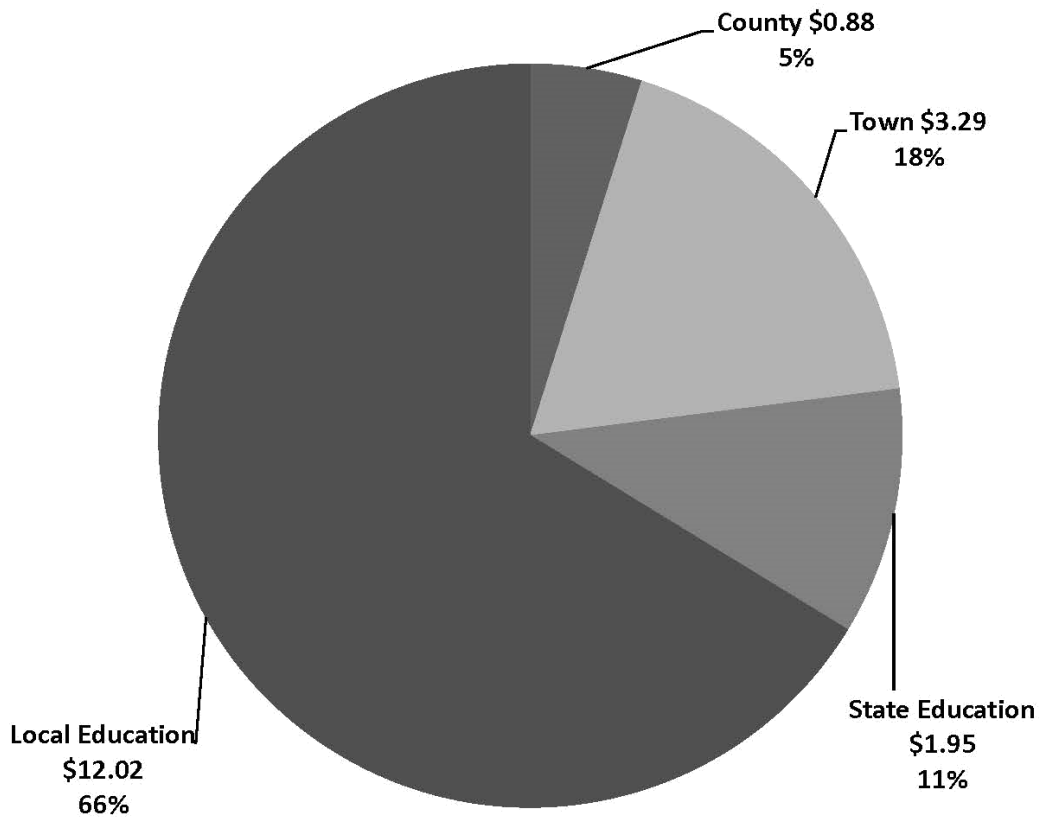
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NOTE: School information in back section

2022 TOWN BUDGET BREAKDOWN



YOUR 2021 TAX DOLLARS



Total Tax Rate \$18.14 Per \$1,000

TOWN OFFICERS - 2021

SELECTMEN

Keith Leclair – 2024
Todd Bedard – 2022
Michael Rolfe - 2023

TOWN ADMINISTRATOR

William G Herman, CPM

MODERATOR

Thomas Lacroix - 2022
Colleen McCormack, Assistant - 2022

TOWN CLERK

Kathleen A Sylvia - 2023
JoAnn Crete, Deputy

TAX COLLECTOR

Susan N Jenkins - 2023
BJ Hurley, Deputy

TREASURER

Christine Tewksbury - 2023
Linda Dross, Deputy

HIGHWAY AGENT

Michael Dross – 2024

LIBRARY TRUSTEES

Nancy J Mayland – 2024
Marilyn G Cavanaugh – 2023
Elizabeth A Michaud - 2022
Cynthia G Berling, Alt. - 2022

CEMETERY TRUSTEES

James Thompson – 2023
Michael Mozer - 2022
Real Mongeau - 2024

TRUST FUND TRUSTEES

Barbara Carpenter - 2023
Patricia Allard – 2022
Debra Asquith – 2024

SUPERVISORS OF THE CHECKLIST

Susan Jenkins - 2026
Joanne Linxweiler – 2024
Barbara Coapland – 2022

RECORDS RETENTION COMMITTEE

Kathleen A Sylvia
William G Herman, CPM
Patricia Rousseau

BUDGET COMMITTEE

Peter Miles, Chairman – 2022
David R Wesche, Vice Chairman – 2024
Daniel J Carpenter – 2023
Kevin S Downing - 2023
Paula Marzloff – 2022
Joanne Linxweiler - 2024
Janice Baker - School Board Rep.
Keith Leclair - Selectmen's Rep.

POLICE COMMISSION

David Dion, Chairman - 2023
Dennis McCarthy – 2022
Patrick Bergeron – 2024

POLICE DEPARTMENT

Full-Time

Chief Charles R Pelton
Lt. Charles A Chabot, Jr.
Sgt. Kevin Cashman
Sgt. James Huard
Master Patrolman Calvin Kapos
Master Patrolman Karl Hanson
Officer Anita Lombardo
Officer Ryan Goulet
Officer Matthew Webber
Off. Chance R Spinney

Part-Time

Sgt. Daniel Goonan
Off. Peter Lennon
Off. Jason Lentile
Off. Gregory Santuccio
Off. Gary Bartis

Animal Control Officer- Jarlene Cornett

FIRE DEPARTMENT

Chief Michael O Williams
Dep. Robert Selinga
Capt. Patrick Glennon
Capt. Matt Barsaleau
Lt. Mike Sullivan
Lt. Todd Dignard
Lt. Mike Mozer

VOLUNTEER FIRE CHIEF/FOREST FIRE WARDEN

Chief Michael O Williams

DEPUTY FIRE WARDENS

Mike Williams Todd Dignard
Patrick Glennon Mike Mozer
Robert Selinga Mike Sullivan
Matthew Barsaleau

**OFFICE OF EMERGENCY
MANAGEMENT/ LOCAL EMERGENCY
PLANNING**

Michael O. Williams, Director

PLANNING BOARD

Ronald Poltak, Chairman – 2024
Jeffrey Porter, Vice Chairman – 2023
Michael O’Callaghan – 2022
Jill Dross - 2024
Jesse C Edwards, Alt - 2022
Paula Marzloff, Alt – 2023
Michael Rolfe, Selectmen’s Rep.

**SOUTHERN NEW HAMPSHIRE
PLANNING COMMISSION
REPRESENTATIVES**

William Herman
Paula Marzloff
Ronald Poltak, Alt

ZONING BOARD OF ADJUSTMENT

Michael C DiPietro, Chairman – 2023
Kevin Stuart, Vice Chairman – 2023
Patrick Bergeron – 2022
Shawn G Matte – 2024
Jill Dross - 2022
Shannon Daoust, Alt -2023
Steven Kimball, Alt – 2024
Nick Pappas, Alt. - 2022

**ZONING OFFICER/BUILDING
INSPECTOR**

Carrie Rouleau-Cote

HIGHWAY SAFETY COMMITTEE

Michael C Dipietro, Chairman – 2022
Daniel J Carpenter – 2022
Dennis M Vieira – 2022
Michael Dross, Road Agent
Sgt. Kevin Cashman, Police Rep.
Todd R Bedard, Selectmen’s Rep.

**PARKS & RECREATION
COMMISSION**

Zachary Eaton, Chairman – 2024
Margie McEvoy, Vice Chairman – 2024
Patrick Kelly – 2022
Mary Royer - 2024
David Oliveira - 2022
Jennifer Strabone – 2023
Todd Bedard, Selectmen’s Representative

CONSERVATION COMMISSION

Jeffrey Porter, Chairman – 2023
Margaret P Donovan, Vice Chair – 2022
Edward Fehrenbach - 2023
Diana Heaton – 2023
Richard Burnham - 2022
Stephanie Hanson, Alt. – 2023
Mark Ampuja, Alt. – 2024

HEALTH OFFICER

Carrie Rouleau-Cote, Deputy
Michael Williams, Deputy

WELFARE OFFICER

Amanda Friolet

**SOUTHEASTERN NEW HAMPSHIRE
HAZARDOUS MATERIAL MUTUAL
AID DISTRICT**

Michael O Williams, Operating Committee
William Herman, Board of Directors

**DELIBERATIVE SESSION
TOWN OF AUBURN
FEBRUARY 5, 2022**

The meeting was called to order by Moderator Thomas Lacroix at 9:35 AM. There were 38 voters in attendance. The Town meeting had been preceded by the School District meeting at which the pledge of allegiance had been recited and the rules of the meeting explained. The Moderator introduced himself, the Board of Selectmen: Chairman Keith Leclair, Michael Rolfe, and Thomas Carroll; Budget Committee: Chairman Peter Miles, Vice-Chairman David Wesche, Daniel Carpenter, Kevin Downing, Paula Marzloff, Joanne Linxweiler, Janice Baker (School Board Representative), Keith Leclair (Selectmens' Representative); Town Counsel Michael Tierney; Town Clerk Kathleen Sylvia; Assistant Town Moderator Colleen McCormack; Town Administrator William Herman.

Second: To see if the Town will vote to approve the cost items related to the first year of a five-year collective bargaining agreement which resulted from negotiations between the Auburn Board of Selectmen, the Auburn Police Commission and the Auburn Police Union, Local 216 and which represents an estimated increase of \$53,022 over FY 2021 salaries, fringe benefits and other cost items at the current staffing level for the ensuing year; and further to raise and appropriate the sum of Fifty-three thousand, twenty-two dollars (**\$53,022**), to fund those cost items for FY 2022. Cost items for FY 2023, FY 2024, FY 2025 and FY 2026 will be presented to the voters for their approval in March 2023, March 2024, March 2025 and March 2026 in accordance with the terms of the collective bargaining agreement. (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

Keith Leclair spoke to the article and explained the increase is over all officers, not per officer. He also expressed that the Board was pleased that the contract was extended to five years.

Article Two will appear as written

Third: To see if the Town will vote to raise and appropriate the sum of Twenty-five-thousand dollars (**\$25,000**) to be placed into the Fleet Maintenance and Replacement Expendable Trust Fund previously established. The sum of \$25,000 to come from the unreserved fund balance (surplus) as of December 31, 2021, with no additional amount to come from taxation in 2022. (Majority vote) (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

Keith Leclair spoke to the article, explaining it is primarily used for fire trucks which can need unexpected, expensive repairs.

Article Three will appear as written

Fourth: To see if the Town will vote to raise and appropriate the sum of Twenty-five-thousand dollars (**\$25,000**) to be placed into the Accrued Benefits Liability Expendable Trust Fund previously established. The sum of \$25,000 to come from the unreserved fund balance (surplus) as of December 31, 2021, with no additional amount to come from taxation in 2022. (Majority vote) (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

There was no discussion.

Article Four will appear as written

Fifth: To see if the Town will vote to raise and appropriate the sum of Five-thousand dollars (\$5,000) to be placed into the Cemetery Maintenance Fund previously established. The sum of \$5,000 represents the proceeds from the sale of cemetery plots in 2019 and 2020 and shall come from the unreserved fund balance (surplus) as of December 31, 2021 with no additional amount to come from taxation in 2022. (Majority vote)

(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

There was no discussion.

Article Five will appear as written

Sixth: To see if the town will vote to discontinue electing the Road Agent and give the Selectmen the authority to appoint an Expert Highway Agent in accordance with the provisions of RSA 231:64. (Majority vote)

Keith Leclair spoke to the article, explaining it would allow the Selectmen to interview and hire based on qualifications and that it is not an indictment on the current road agent but is a forward-looking measure.

Rick Eaton of Eaton Hill Rd opposed the article due to the costs associated.

Jess Edwards of Rattlesnake Hill Rd spoke against article citing voters' right to elect and concentration of power not being a good thing.

Alan Villeneuve of Spofford Rd spoke in favor of the article saying he thought it was good planning and forward-thinking.

Rick Eaton proposed the following amendment, seconded by Jess Edwards:

“To see if the Town will vote to continue electing the Road Agent and give the Selectmen no authority to appoint an Expert Highway Agent in accordance with the provisions of RSA 231:64.”

After some discussion on the amended article, and clarification by Attorney Tierney on the legality of the amendment, a vote was taken.

The amendment failed.

Article Six will appear as written

Seventh: To see if the town will vote to affirm its establishment of a Cemetery Maintenance Fund in 2016 pursuant to RSA 31:19-a and RSA 289:2-a, and further to allow all future proceeds received from the sale of cemetery lots in Auburn cemeteries to be deposited into this fund. The proceeds and any interest gained thereon, may be used for the maintenance of cemeteries; and, further, to name the Board of Selectmen as the agents to expend from this fund. (Majority vote)

(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

There was no discussion.

Article Three will appear as written

Eighth: To see if the town is in favor of increasing the board of selectmen to five (5) members. (Majority vote required) (By petition submitted and signed by at least twenty-five (25) certified petitioners)

The petitioner Ed Gannon of Windsor Dr spoke to the article. He listed five reasons for the petition warrant article as being lack of transparency, outdated software at town hall, Fire Department budget, Board of Selectmen not following purchasing policy and the Roads budget.

The Moderator and Attorney Tierney explained that the wording in this article is statutory and cannot be amended at the deliberative session per RSA 40:13 IV and 41:8-b

Alan Villeneuve of Spofford Rd, Jess Edwards, Todd Bedard of Hills Rd, Dale Phillips of Rattlesnake Hill Rd, and Jim Headd of Rattlesnake Hill Rd all spoke against a five-member board citing inefficiency, lack of people running for office and they feel the three member board has worked well for Auburn.

Article Eight will appear as written

Ninth: To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$6,035,729? Should this article be defeated, the default budget shall be \$5,795,712, which is the same as last year with certain adjustments required by previous action of the Town of Auburn or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in any other warrant article. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

Keith Leclair spoke to the article. He used the opportunity to address the accusations made by the petitioner of Article Eight.

All right to know requests were run by Town Counsel and satisfied to the extent legally possible. The Town has no policy on invoices being handwritten or otherwise.

The tax rate has decreased the past two years and is expected to decrease again in 2022.

The Town's purchasing policy does not require going out to bid but gives the Selectmen flexibility in choosing.

The Roads budget may include reconstruction costs and comparing to other towns is difficult because the funding may be come from different accounts, such as trusts.

The Board has a good amount of lively debate and whether a three or five member Board that will not change.

The Budget Process involves every Town department bringing their budget to the Board of Selectmen, then the Budget Committee and gets final approval by the voters. The process is completely transparent, accessible, and available every step of the way.

Article Nine will appear as written

Tenth: To transact any other business that may legally come before the Town Meeting.

No discussion

The meeting adjourned at 10:30 AM

Respectfully submitted,

Kathleen A. Sylvia
Town Clerk

**TOWN WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Auburn, in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified the **First Session** of the annual Town Meeting will be held in the gymnasium of the Auburn Village School in Auburn, New Hampshire, on **Saturday, February 5, 2022**, immediately following the Auburn School District Deliberative Session that begins at **9:00 a.m.**, for the explanation, discussion and debate of each Warrant Article, and to transact all business other than voting by official ballot. Warrant articles may be amended at this session per RSA 40:13, IV, subject to the following limitations:

- (a) Warrant Articles whose wording is prescribed by law shall not be amended.
- (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion as amended.
- (c) No warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this subparagraph.

You are hereby notified that the **Second Session** of the annual Town Meeting will be held in the gymnasium of the Auburn Village School in Auburn, New Hampshire, on **Tuesday, March 8, 2022**, beginning at **7:00 a.m.** and ending at **7:00 p.m.** to elect officers of the Town by official ballot, to vote on questions required by law to be inserted on said official ballot and to vote on all Warrant Articles as accepted or amended by the First Session.

First: To bring your ballots for:

- Selectman for three years
- Town Moderator for two years
- Library Trustee for three years
- Cemetery Trustee for three years
- Trustee of Trust Funds for three years
- Supervisor of the Checklist for six years
- Police Commission for three years
- Planning Board for three years

Second: To see if the Town will vote to approve the cost items related to the first year of a five-year collective bargaining agreement which resulted from negotiations between the Auburn Board of Selectmen, the Auburn Police Commission and the Auburn Police Union, Local 216 and which represents an estimated increase of \$53,022 over FY 2021 salaries, fringe benefits and other cost items at the current staffing level for the ensuing year; and further to raise and appropriate the sum of Fifty-three thousand, twenty-two dollars (**\$53,022**), to fund those cost items for FY 2022. Cost items for FY 2023, FY 2024, FY 2025 and FY 2026 will be presented to the voters for their approval in March 2023, March 2024, March 2025 and March 2026 in accordance with the terms of the collective bargaining agreement. (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

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Sixth: To see if the town will vote to discontinue electing the Road Agent and give the Selectmen the authority to appoint an Expert Highway Agent in accordance with the provisions of RSA 231:64. (Majority vote)

Seventh: To see if the town will vote to affirm its establishment of a Cemetery Maintenance Fund in 2016 pursuant to RSA 31:19-a and RSA 289:2-a, and further to allow all future proceeds received from the sale of cemetery lots in Auburn cemeteries to be deposited into this fund. The proceeds and any interest gained thereon, may be used for the maintenance of cemeteries; and, further, to name the Board of Selectmen as the agents to expend from this fund. (Majority vote) **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

Eighth: To see if the town is in favor of increasing the board of selectmen to five (5) members. (Majority vote required) **(By petition submitted and signed by at least twenty-five (25) certified petitioners)**

Ninth: To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$6,035,729**? Should this article be defeated, the default budget shall be **\$5,795,712**, which is the same as last year with certain adjustments required by previous action of the Town of Auburn or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in any other warrant article. **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

Tenth: To transact any other business that may legally come before the Town Meeting.

Given under our hands and seals this 24th day of January 2022.

Keith N. Leclair, Chairman

Todd R Bedard, Selectman

Michael J. Rolfe, Selectman
Auburn Board of Selectmen

REPORT OF THE BOARD OF SELECTMEN

To the Citizens of Auburn:

We are pleased to publish the 2021 Auburn Annual Town Report which provides information about the many and varied activities and accomplishments of the Town's departments, boards, commissions, and officers during the past year.

As we also said in 2020, the past year has been like no other in the memory of our community, our State and our Nation. Everyone has been affected by the various stages of the continuing Covid-19 pandemic whether as individuals, families, businesses or communities.

Collectively, we are beginning to somewhat return to normal – although we suspect nothing will be exactly normal as we had previously known it.

During 2021, our Town boards and committees returned to in-person meetings after spending a year of virtual meetings held over a teleconference system. For larger meetings, some boards have been able to utilize space at the Auburn Village School to ensure appropriate social distancing was available.

In 2021, the Town completed a project that had been under discussion for several years. A three-bay 20-foot by 60-foot storage building was built adjacent to the Safety Complex that is providing much needed storage space for both Parks & Receptions and the Police Department. As anticipated, the facility enabled the Town to eliminate a storage trailer in use by the police, and two self-storage units rented for Parks & Recreation.

Auburn, along with all communities throughout the country, in 2021 began to receive a significant amount of federal funds through the American Rescue Plan Act (ARPA). We will be receiving nearly \$600,000 which the Board has been carefully working with Town departments to utilize and invest in one-time capital type of expenses in order to minimize future property tax impacts.

We experienced the retirement of Auburn's long-term Finance Director, Adele Frisella. We are pleased to report that we successfully promoted Finance Assistant Patricia Rousseau to the Finance Director's position and have been fortunate to hire Amanda "Mimi" Friolet as Finance Assistant.

During the year, we have attempted to always try to communicate with each other and with the public in an effort to try and address matters in a constructive manner. Even though we may not always agree with each other, we have tried to reach decisions that are good for the community as a whole.

Thank you for the opportunity to serve as the Board of Selectmen.

Keith N. Leclair

Todd R. Bedard
AUBURN BOARD OF SELECTMEN

Michael J. Rolfe



New Hampshire
Department of
Revenue Administration

2022
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	09	\$292,502	\$288,556	\$290,486	\$0	\$290,486	\$0
4140-4149	Election, Registration, and Vital Statistics	09	\$79,184	\$89,088	\$102,611	\$0	\$102,611	\$0
4150-4151	Financial Administration	09	\$99,975	\$105,971	\$112,019	\$0	\$112,019	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	09	\$23,725	\$30,000	\$28,000	\$0	\$28,000	\$0
4155-4159	Personnel Administration	09	\$475,002	\$486,721	\$535,737	\$0	\$535,737	\$0
4191-4193	Planning and Zoning	09	\$17,526	\$44,151	\$35,151	\$0	\$35,151	\$0
4194	General Government Buildings	09	\$110,466	\$132,009	\$131,939	\$0	\$131,939	\$0
4195	Cemeteries	09	\$28,699	\$34,186	\$39,374	\$0	\$39,374	\$0
4196	Insurance	09	\$106,315	\$128,261	\$147,159	\$0	\$147,159	\$0
4197	Advertising and Regional Association	09	\$7,763	\$9,473	\$9,929	\$0	\$9,929	\$0
4199	Other General Government	09	\$212,314	\$113,271	\$123,303	\$0	\$123,303	\$0
General Government Subtotal			\$1,453,471	\$1,461,687	\$1,555,708	\$0	\$1,555,708	\$0
Public Safety								
4210-4214	Police	09	\$1,281,474	\$1,346,059	\$1,424,206	\$0	\$1,424,206	\$0
4215-4219	Ambulance	09	\$89,463	\$89,463	\$93,509	\$0	\$93,509	\$0
4220-4229	Fire	09	\$496,563	\$505,667	\$629,587	\$0	\$629,587	\$0
4240-4249	Building Inspection	09	\$62,347	\$73,254	\$79,152	\$0	\$79,152	\$0
4290-4298	Emergency Management	09	\$1,027	\$1,004	\$504	\$0	\$504	\$0
4299	Other (Including Communications)	09	\$5,739	\$500	\$500	\$0	\$500	\$0
Public Safety Subtotal			\$1,936,613	\$2,015,947	\$2,227,458	\$0	\$2,227,458	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
 Department of
 Revenue Administration

**2022
MS-737**

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	09	\$1,047,240	\$1,106,387	\$1,103,511	\$0	\$1,103,511	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	09	\$5,471	\$7,000	\$6,000	\$0	\$6,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,052,711	\$1,113,387	\$1,109,511	\$0	\$1,109,511	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	09	\$18,446	\$20,151	\$22,251	\$0	\$22,251	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$18,446	\$20,151	\$22,251	\$0	\$22,251	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2022
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Health								
4411	Administration	09	\$1,380	\$2,628	\$2,758	\$0	\$2,758	\$0
4414	Pest Control	09	\$21,219	\$22,412	\$23,609	\$0	\$23,609	\$0
4415-4419	Health Agencies, Hospitals, and Other	09	\$5,875	\$5,875	\$5,875	\$0	\$5,875	\$0
Health Subtotal			\$28,474	\$30,915	\$32,242	\$0	\$32,242	\$0
Welfare								
4441-4442	Administration and Direct Assistance	09	\$481	\$15,500	\$15,500	\$0	\$15,500	\$0
4444	Intergovernmental Welfare Payments	09	\$0	\$4,471	\$4,471	\$0	\$4,471	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Welfare Subtotal			\$481	\$19,971	\$19,971	\$0	\$19,971	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	09	\$97,616	\$131,870	\$138,657	\$0	\$138,657	\$0
4550-4559	Library	09	\$199,022	\$215,309	\$214,812	\$0	\$214,812	\$0
4583	Patriotic Purposes	09	\$6,749	\$6,500	\$6,500	\$0	\$6,500	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$303,387	\$353,679	\$359,969	\$0	\$359,969	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	09	\$2,517	\$6,149	\$4,684	\$0	\$4,684	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$2,517	\$6,149	\$4,684	\$0	\$4,684	\$0



New Hampshire
 Department of
 Revenue Administration

**2022
MS-737**

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	09	\$0	\$1	\$1	\$0	\$0	\$1
4721	Long Term Bonds and Notes - Interest	09	\$0	\$1	\$1	\$0	\$0	\$1
4723	Tax Anticipation Notes - Interest	09	\$0	\$1	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$3	\$3	\$0	\$1	\$2
Capital Outlay								
4901	Land	09	\$3,024	\$1	\$55,720	\$0	\$55,720	\$0
4902	Machinery, Vehicles, and Equipment	09	\$120,909	\$120,908	\$48,214	\$0	\$48,214	\$0
4903	Buildings		\$48,502	\$56,291	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	09	\$601,655	\$600,000	\$600,000	\$0	\$600,000	\$0
Capital Outlay Subtotal			\$774,090	\$777,200	\$703,934	\$0	\$703,934	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$6,035,731	\$0	\$6,035,729	\$2



New Hampshire
 Department of
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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	03	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Appropriate to Fleet Maintenance ETF</i>				
4916	To Expendable Trusts/Fiduciary Funds	04	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Appropriate funds to Accrued Benefits Liability Re</i>				
4916	To Expendable Trusts/Fiduciary Funds	05	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: Appropriate to Cemetery Maintenance Fund</i>				
Total Proposed Special Articles			\$55,000	\$0	\$55,000	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for	Appropriations for	Committee's	Committee's
			period ending	period ending	period ending	period ending
			12/31/2022	12/31/2022	12/31/2022	12/31/2022
			(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4210-4214	Police	02	\$53,022	\$0	\$53,022	\$0
<i>Purpose: To see if the Town will vote to approved the cost</i>						
Total Proposed Individual Articles			\$53,022	\$0	\$53,022	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	09	\$0	\$5,000	\$5,000
3186	Payment in Lieu of Taxes	09	\$0	\$312,000	\$312,000
3187	Excavation Tax	09	\$0	\$100	\$100
3189	Other Taxes	09	\$0	\$3,000	\$3,000
3190	Interest and Penalties on Delinquent Taxes	09	\$0	\$40,000	\$40,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$0	\$360,100	\$360,100
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	09	\$0	\$65,000	\$65,000
3220	Motor Vehicle Permit Fees	09	\$0	\$1,875,000	\$1,875,000
3230	Building Permits	09	\$0	\$65,000	\$65,000
3290	Other Licenses, Permits, and Fees	09	\$0	\$15,000	\$15,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$0	\$2,020,000	\$2,020,000
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	09	\$0	\$400,000	\$400,000
3353	Highway Block Grant	09	\$0	\$160,000	\$160,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments	09	\$0	\$5,000	\$5,000
State Sources Subtotal			\$0	\$565,000	\$565,000



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Charges for Services					
3401-3406	Income from Departments	09	\$0	\$45,000	\$45,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$0	\$45,000	\$45,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	09	\$0	\$10,000	\$10,000
3502	Interest on Investments	09	\$0	\$26,000	\$26,000
3503-3509	Other	09	\$0	\$5,000	\$5,000
Miscellaneous Revenues Subtotal			\$0	\$41,000	\$41,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	04, 03, 05	\$0	\$55,000	\$55,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$55,000	\$55,000
Total Estimated Revenues and Credits			\$0	\$3,086,100	\$3,086,100



New Hampshire
Department of
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Budget Summary

Item	Selectmen's Period ending 12/31/2022 (Recommended)	Budget Committee's Period ending 12/31/2022 (Recommended)
Operating Budget Appropriations	\$6,035,731	\$6,035,729
Special Warrant Articles	\$55,000	\$55,000
Individual Warrant Articles	\$53,022	\$53,022
Total Appropriations	\$6,143,753	\$6,143,751
Less Amount of Estimated Revenues & Credits	\$3,086,100	\$3,086,100
Estimated Amount of Taxes to be Raised	\$3,057,653	\$3,057,651



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Supplemental Schedule

1. Total Recommended by Budget Committee	\$6,143,751
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$6,143,751
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$614,375
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$53,022
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$6,758,126



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$288,556	(\$10,553)	\$0	\$278,003
4140-4149	Election, Registration, and Vital Statistics	\$89,088	\$6,056	\$0	\$95,144
4150-4151	Financial Administration	\$105,971	\$2,244	\$0	\$108,215
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$30,000	\$0	\$0	\$30,000
4155-4159	Personnel Administration	\$486,721	\$45,086	\$0	\$531,807
4191-4193	Planning and Zoning	\$44,151	(\$9,000)	\$0	\$35,151
4194	General Government Buildings	\$132,009	\$500	\$0	\$132,509
4195	Cemeteries	\$34,186	\$0	\$0	\$34,186
4196	Insurance	\$128,261	\$18,898	\$0	\$147,159
4197	Advertising and Regional Association	\$9,473	\$456	\$0	\$9,929
4199	Other General Government	\$113,271	\$0	\$0	\$113,271
General Government Subtotal		\$1,461,687	\$53,687	\$0	\$1,515,374
Public Safety					
4210-4214	Police	\$1,346,059	\$52,732	\$0	\$1,398,791
4215-4219	Ambulance	\$89,463	\$4,046	\$0	\$93,509
4220-4229	Fire	\$505,667	\$24,434	\$0	\$530,101
4240-4249	Building Inspection	\$73,254	\$2,379	\$0	\$75,633
4290-4298	Emergency Management	\$1,004	\$0	\$0	\$1,004
4299	Other (Including Communications)	\$500	\$0	\$0	\$500
Public Safety Subtotal		\$2,015,947	\$83,591	\$0	\$2,099,538
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$1,106,387	\$0	\$0	\$1,106,387
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$7,000	\$0	\$0	\$7,000
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,113,387	\$0	\$0	\$1,113,387



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$20,151	\$2,100	\$0	\$22,251
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$20,151	\$2,100	\$0	\$22,251
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$2,628	\$1	\$0	\$2,629
4414	Pest Control	\$22,412	\$199	\$0	\$22,611
4415-4419	Health Agencies, Hospitals, and Other	\$5,875	\$0	\$0	\$5,875
Health Subtotal		\$30,915	\$200	\$0	\$31,115
Welfare					
4441-4442	Administration and Direct Assistance	\$15,500	\$0	\$0	\$15,500
4444	Intergovernmental Welfare Payments	\$4,471	\$0	\$0	\$4,471
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$19,971	\$0	\$0	\$19,971
Culture and Recreation					
4520-4529	Parks and Recreation	\$131,870	(\$6,855)	\$0	\$125,015
4550-4559	Library	\$215,309	(\$7,115)	\$0	\$208,194
4583	Patriotic Purposes	\$6,500	\$0	\$0	\$6,500
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$353,679	(\$13,970)	\$0	\$339,709



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$6,149	\$0	\$0	\$6,149
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$6,149	\$0	\$0	\$6,149
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$1	\$0	\$0	\$1
4721	Long Term Bonds and Notes - Interest	\$1	\$0	\$0	\$1
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$3	\$0	\$0	\$3
Capital Outlay					
4901	Land	\$1	\$0	\$0	\$1
4902	Machinery, Vehicles, and Equipment	\$120,908	(\$72,694)	\$0	\$48,214
4903	Buildings	\$13,000	(\$13,000)	\$0	\$0
4909	Improvements Other than Buildings	\$600,000	\$0	\$0	\$600,000
Capital Outlay Subtotal		\$733,909	(\$85,694)	\$0	\$648,215
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$5,755,798	\$39,914	\$0	\$5,795,712



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4411	Contractual
4197	Contractual
4215-4219	Contractual
4240-4249	Contractual
4903	One Time Appropriation
4140-4149	Contractual
4130-4139	Salary Change
4150-4151	Contractual
4220-4229	Contractual
4194	Contractual
4196	Contractual
4550-4559	Salary Change
4902	Contractual
4520-4529	Contractual
4155-4159	Contractual
4414	Contractual
4191-4193	One Time Appropriation
4210-4214	Contractual
4324	Contractual

**ANNUAL TOWN MEETING
AUBURN, NEW HAMPSHIRE
MARCH 9, 2021**

The second session of the Annual Meeting for the Town of Auburn, New Hampshire, was opened by the Moderator, Thomas Lacroix, at 7:00am on Tuesday, March 9, 2021. Voting continued until 7:00pm. Five hundred six (506) ballots were cast, representing a 10.5% turnout.

First: Results follow (*denotes elected):

Selectman for three years	Keith Leclair	428*
	Other	11
Highway Agent for three years	Michael Dross	431*
	Other	12
Library Trustee for three years	Nancy J Mayland	445*
	Other	3
Cemetery Trustee for three years	Real Mongeau	442*
	Other	2
Trust Fund Trustee for three years	Debra Asquith	431*
	Other	1
Planning Board for three years	Jill Dross	392*
	Ronald Poltak	381*
	Other	4
Planning Board for one year	Michael O'Callaghan	412*
	Other	4
Police Commission for three years	Patrick Bergeron	429*
	Other	4

Second: Are you in favor of the adoption of Amendment Number 1 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:

Amend Appendix F - Fire Department Regulations as developed for the Planning Board by the Auburn Fire Department to bring the regulations in conformity with current NFPA standards. If adopted, the ordinance will expand and/or redefine requirements for the Fire Department regulations that are in conformance with the NFPA National Standards recognized by the State of New Hampshire and would have the Auburn regulations in conformance with them.

Yes 426
No 59
Passed

Third: Are you in favor of approving the cost items for year three of a three-year collective bargaining agreement which resulted from negotiations between the Auburn Board of Selectmen, the Auburn Police Commission and the Auburn Police Union, Local 216 and which represents an estimated increase of \$6,989 over FY 2020 salaries, fringe benefits and other cost items at the current staffing level for the ensuing year; and further to raise and appropriate the sum of Six thousand nine hundred eighty-nine dollars **(\$6,989)**, such sum representing the negotiated increase over 2020 salaries, fringe benefits and other cost items at the current staffing levels. Cost items for FY2021 will be presented to the voters for their approval in March 2021 in accordance with the terms of the collective bargaining agreement. **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

Yes 412
No 81
Passed

Fourth: Are you in favor of raising and appropriating the sum of Eighty-five-thousand dollars (\$85,000) to be placed into four previously established reserve funds as follows:

Town Buildings Restoration Capital Reserve Fund \$25,000
Town Properties Rehabilitation Expendable Trust Fund \$25,000
Fleet Maintenance and Replacement Expendable Trust Fund
\$25,000
Accrued Benefits Liability Reserve Fund \$10,000

The sum of \$85,000 to come from the unreserved fund balance (surplus) as of December 31, 2020 with no additional amount to come from taxation in 2021. (Majority vote required) **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

Yes 402
No 91
Passed

Fifth: Are you in favor of establishing a Roads and Infrastructure Emergency Maintenance Expendable Trust Fund pursuant to the provisions of RSA 31:19-a, to enable the Town to address large, unanticipated expenses due to damage that may occur to the Town's road and infrastructure network due to natural disaster, major storm or ice damage or similar events that necessitates major repairs to reopen the roads and infrastructure. To raise and appropriate the sum of One-hundred-thousand dollars (**\$100,000**) to be placed into the Roads and Infrastructure Emergency Maintenance Expendable Trust Fund, with this amount to come from the unreserved fund balance (surplus) as of December 31, 2020 with no additional amount to be raised by taxation in 2021. And to designate the Board of Selectmen as the agents to expend from this fund. (Majority vote required) **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

Yes 398

No 94

Passed

Sixth: Are you in favor of raising and appropriating the sum of Eighty-one thousand-eight-hundred dollars (**\$81,800**) for the purpose of building a 20' x 60' storage building on Town property at 55 Eaton Hill Road. This sum to come from a one-time payment of \$38,509 of Municipal Aid revenue from the State of New Hampshire received by the Town, with the balance of \$43,291 to come from the unreserved fund balance (surplus) as of December 31, 2020 with no additional amount to come from taxation in 2021. (Majority vote required) **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

Yes 385

No 109

Passed

Seventh: Are you in favor of changing the purpose of the existing Town Buildings Restoration Capital Reserve Fund to include rehabilitating town buildings, and new construction of town buildings, and to designate the Board of Selectmen as agents to expend from the fund. (Two-thirds vote required) **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

Yes 359

No 130

Passed

Eighth: Are you in favor of discontinuing the Insurance Retention Fund created in 1992. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required) **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

Yes 417

No 64

Passed

Ninth: Are you in favor of discontinuing to elect the Tax Collector and give the Selectmen the authority to appoint a Tax Collector in accordance with RSA 41:2 and RSA 669:17.

(Majority vote required)

Yes 286

No 183

Passed

Tenth: Are you in favor of raising and appropriating as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$5,748,809**. Should this article be defeated, the default budget shall be **\$5,516,336**, which is the same as last year with certain adjustments required by previous action of the Town of Auburn or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in any other warrant article. **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

Yes 344

No 146

Passed

REPORT OF THE TOWN ADMINISTRATOR

It is my pleasure to be able to submit my 15th annual report to the residents of Auburn as your Town Administrator.

This should be my 16th annual report, but I was not able to prepare a report last year. And I want to take a moment to offer thanks for the many kind expressions of concern and support I received during that time period.

In 2020 and 2021, through actions of both the State and federal governments, Auburn received a significant amount of money to help assist the community with both the direct and indirect impacts of the Covid-19 pandemic. A significant amount of my efforts during this time was to work with the Board of Selectmen and the Town department heads to maximize the potential positive impact of these funds in as positive way as possible.

Government often times has an alphabet soup of programs which become common place for individuals like me but are foreign to the average resident. As I think back on it, I realize that Auburn has received more than three-quarters of a million dollars in these funds including:

Coronavirus Aid, Relief and Economic Security (CARES) Act: \$132,293.00
First Responder Emergency Stipend Program: \$54,271.45
CARES Act Election Funds: \$10,566.87
CTCL Covid-19 Response Grant: \$5,000.00
American Rescue Plan Act (ARPA) Allocation: \$584,377.62

Not all of these funds have yet been received or spent. But in all cases, the Board of Selectmen have focused on working with all Town departments and agencies to spread the funds around and to do so in a way that does not expand ongoing regular operations but provides more one-time type funds for anticipated expenses through the Town's Capital Improvements Program (CIP) or in addressing unanticipated needs that would otherwise impact the Town's operating budget.

In all cases, the Town must adhere to various standards and rules that either the federal or state government has developed for the various funding programs. But in each case, they have truly tried to make things as easy as possible, particularly for those small units of government across the country like the Town of Auburn.

These have been interesting times indeed, but on many levels all of the various levels of local, state and federal government have tried to move in the same direction for the overall benefit of the residents and taxpayers. I know that is the case in Auburn.

I continue to "Thank You" for the opportunity to be a part of the Town of Auburn.

Respectfully submitted,
William G. Herman, CPM
Town Administrator

Auburn, NH



Community Contact

Town of Auburn

William Herman, CPM, Town Administrator
PO Box 309
Auburn, NH 03032-0309

Telephone
 Fax
 E-mail
 Web Site

(603) 483-5052
(603) 483-0518
townadmin@townofauburnnh.com
www.auburnnh.us

Municipal Office Hours

Selectmen: Monday through Friday, 8 am - 4:30 pm; Town Clerk, Tax Collector: Monday, 10 am - 7 pm, Wednesday, Thursday, 8 am - 2 pm, Friday, 8 am - 12 noon

County

Rockingham

Labor Market Area
 Tourism Region
 Planning Commission
 Regional Development

Manchester, NH Metropolitan NECTA
Merrimack Valley
Southern NH
Regional Economic Development Corp.

Election Districts

US Congress
 Executive Council
 State Senate
 State Representative

District 1
District 4
District 14
Rockingham County District 4

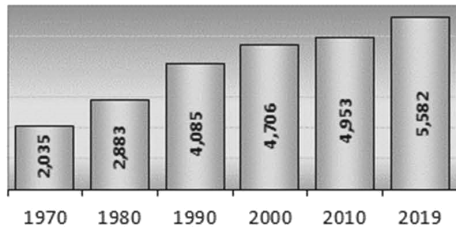
Incorporated: 1845

Origin: This area was first settled in 1720 as part of Chester known as Chester Woods, Chester West Parish, or Long Meadow. It was not incorporated as Auburn until 1845. The name comes from "The Deserted Village" by English poet Oliver Goldsmith, as did Auburns in New York, Massachusetts, and Maine. Auburn includes a large portion of Lake Massabesic, water supply for the city of Manchester and surrounding communities, once a popular resort area.

Villages and Place Names: Hooks Crossing, Severance

Population, Year of the First Census Taken: 810 residents in 1850

Population Trends: Population change for Auburn totaled 3,547 over 49 years, from 2,035 in 1970 to 5,582 in 2019. The largest decennial percent change was a 42 percent increase between two decades 1970, 1980, and 1980, 1990. The 2019



Census estimate for Auburn was 5,582 residents, which ranked 62nd among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2019 (US Census Bureau): 219.1 persons per square mile of land area. Auburn contains 25.5 square miles of land area and 3.3 square miles of inland water area.



Economic & Labor Market Information Bureau, NH Employment Security, January 2021. Community Response Received 8/07/2020

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

MUNICIPAL SERVICES	
Type of Government	Selectmen
Budget: Municipal Appropriations, 2020	\$5,715,954
Budget: School Appropriations, 2020-2021	\$15,836,623
Zoning Ordinance	1967/20
Master Plan	2018
Capital Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board

Boards and Commissions

Elected:	Selectmen; Library; Cemetery; Police; Trust Funds; Planning
Appointed:	Zoning; Conservation; Budget; Recreation; Highway Safety

Public Library **Griffin Free Public**

EMERGENCY SERVICES

Police Department	Full-time	
Fire Department	Full-time & volunteer	
Emergency Medical Service	Full-time & volunteer	
Nearest Hospital(s)	Distance	Staffed Beds
Elliot Hospital, Manchester	6 miles	268
Catholic Medical Center, Manchester	9 miles	251

UTILITIES

Electric Supplier	Eversource Energy; NH Electric Coop	
Natural Gas Supplier	Liberty Utilities; Eastern; Viking	
Water Supplier	Manchester Water Works; private wells	
Sanitation	Private septic	
Municipal Wastewater Treatment Plant	No	
Solid Waste Disposal	Private	
Curbside Trash Pickup	Private	
Pay-As-You-Throw Program	No	
Recycling Program	Mandatory	
Telephone Company	Fairpoint; Granite State	
Cellular Telephone Access	Yes	
Cable Television Access	Yes	
Public Access Television Station	No	
High Speed Internet Service:	Business	Yes
	Residential	Yes

PROPERTY TAXES (NH Dept. of Revenue Administration)

2019 Total Tax Rate (per \$1000 of value)	\$18.81
2019 Equalization Ratio	92.2
2019 Full Value Tax Rate (per \$1000 of value)	\$16.93
2019 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	90.2%
Commercial Land and Buildings	7.9%
Public Utilities, Current Use, and Other	1.9%

HOUSING (ACS 2015-2019)

Total Housing Units	2,022
Single-Family Units, Detached or Attached	1,952
Units in Multiple-Family Structures:	
Two to Four Units in Structure	70
Five or More Units in Structure	0
Mobile Homes and Other Housing Units	

POPULATION (1-YEAR ESTIMATES/DECENNIAL) (US Census Bureau)

	Community	County
Total Population		
2019	5,582	309,769
2010	4,953	295,223
2000	4,706	278,748
1990	4,085	246,744
1980	2,883	190,345
1970	2,035	138,951

DEMOGRAPHICS AMERICAN COMMUNITY SURVEY (ACS) 2015-2019

Population by Gender			
Male	2,769	Female	2,677

Population by Age Group			
Under age 5			342
Age 5 to 19			860
Age 20 to 34			822
Age 35 to 54			1,645
Age 55 to 64			1,022
Age 65 and over			755
Median Age			44.4 years

Educational Attainment, population 25 years and over			
High school graduate or higher			97.7%
Bachelor's degree or higher			45.5%

INCOME, INFLATION ADJUSTED \$ (ACS 2015-2019)

Per capita income	\$49,610
Median family income	\$118,609
Median household income	\$115,089
Median Earnings, full-time, year-round workers	
Male	\$78,750
Female	\$59,571
Individuals below the poverty level	1.4%

LABOR FORCE (NHES - ELMI)

	2009	2019
Annual Average		
Civilian labor force	3,172	3,573
Employed	2,999	3,493
Unemployed	173	80
Unemployment rate	5.5%	2.2%

EMPLOYMENT & WAGES (NHES - ELMI)

	2009	2019
Annual Average Covered Employment		
Goods Producing Industries		
Average Employment	529	618
Average Weekly Wage	\$ 966	\$1,381
Service Providing Industries		
Average Employment	999	1,019
Average Weekly Wage	\$ 601	\$1,184
Total Private Industry		
Average Employment	1,527	1,637
Average Weekly Wage	\$ 727	\$1,258
Government (Federal, State, and Local)		
Average Employment	161	144
Average Weekly Wage	\$ 698	\$ 862
Total, Private Industry plus Government		
Average Employment	1,689	1,781
Average Weekly Wage	\$ 724	\$1,226

EDUCATION AND CHILD CARE

Schools students attend: **Auburn operates grades K-8; grades 9-12 are tuitioned to Manchester or Pinkerton Academy (Derry)** District: **SAU 15**

Career Technology Center(s): **Manchester School of Technology; Pinkerton Academy Center for CTE; Salem HS Career & Technical Ed Ctr** Region: **15 & 17**

Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1			
Grade Levels	K 1-8			
Total Enrollment	618			

Nearest Community College: **Manchester**
 Nearest Colleges or Universities: **New England; UNH-Manchester; Southern NH University**

2020 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing) Total Facilities: **4** Total Capacity: **170**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Auburn Village School	Education	93	1940
Maine Drilling & Blasting	Blasting, drilling contractor	82	1983
Builders Insulation Company	Insulation installation	45	1981
Town of Auburn	Municipal services	45	1845
Heritage Plumbing & Heating	Plumbing & heating repair	29	1998
Daniels Equipment	Commercial laundry equipment	27	1987
Green Mountain Explosives	Explosives	25	
ARC Inc.	Painting	25	1950
NH Blacktop Sealers	Construction	20	1992
Pelmac	Security alarm	18	1987

Employer Information Supplied by Municipality

TRANSPORTATION (distances estimated from city/town hall)

Road Access	US Routes	
	State Routes	101, 121, 28 Bypass
Nearest Interstate, Exit		I-93, Exit 7
	Distance	5 miles
Railroad		No
Public Transportation		No
Nearest Public Use Airport, General Aviation		
Manchester-Boston Regional	Runway	9,250 ft. asphalt
Lighted? Yes	Navigation Aids?	Yes
Nearest Airport with Scheduled Service		
Manchester-Boston Regional	Distance	11 miles
Number of Passenger Airlines Serving Airport		4
Driving distance to select cities:		
Manchester, NH		8 miles
Portland, Maine		91 miles
Boston, Mass.		56 miles
New York City, NY		255 miles
Montreal, Quebec		263 miles

COMMUTING TO WORK (ACS 2015-2019)

Workers 16 years and over	
Drove alone, car/truck/van	87.3%
Carpooled, car/truck/van	6.4%
Public transportation	0.0%
Walked	0.0%
Other means	6.3%
Worked at home	11.2%
Mean Travel Time to Work	29.4 minutes
Percent of Working Residents: ACS 2015-2019	
Working in community of residence	13.4
Commuting to another NH community	75.4
Commuting out-of-state	11.2

RECREATION, ATTRACTIONS, AND EVENTS

X	Municipal Parks
	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
	Museums
	Cinemas
	Performing Arts Facilities
	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
	Youth Sports: Football
	Youth Sports: Basketball
	Youth Sports: Hockey
X	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
X	Bicycle Trails
X	Cross Country Skiing
	Beach or Waterfront Recreation Area
	Overnight or Day Camps
	Nearest Ski Area(s): McIntyre
	Other: Ice Skating Rink: Outdoor facility; Massabesic Audubon Center; Annual Duck Race; Old Home Day; Auburn Historical Assn.; Griffin Free Public Library

Building Official/Code Enforcement Officer Department Activity in 2021

The Town of Auburn building department continued to see steady activity during 2021 as it processed 735 permit applications. The number of new home starts was significantly down mainly due to the fact that recent subdivisions are now built out. With inventory low and demands high, the median selling prices for homes in Auburn is over a half million dollars.

A partial breakdown of permits issued in 2021:

Additions/Alterations	40
Accessory Dwelling Units	3
Decks/porches	26
Fireplaces/chimney	15
Garage/Barns/shed	41
Generator	43
Heating Systems	29
New Residential Homes	14
Pools	21
Septic Systems	17
Propane tanks/appliance	56
Solar	13

New Single Family Home Permits:

Liberty Woods	31 Freedom Lane
Ryan Snowdale	92 Pingree Hill Road (replaces demo)
Liberty Woods	42 Freedom Lane
Maverick Homes	72 Haven Drive
Strategic Homes	86 Hunting Road
Villages at Mt Miner	22 Sunrise Circle
Liberty Woods	98 Freedom Lane
Strategic Homes	92 Hunting Road
Maverick Homes	240 Eaton Hill Road
Rolfe Builders	19 Wilsons Crossing Road

Unfortunately, in 2021 the Town of Auburn was notified by its third party software vendor that the on line permitting portal would no longer be available. Efforts are underway to restore an on line permit option as we found the service to be an important tool utilized by both contractors and residents. Watch the Town of Auburn website and Auburn Village Crier for updates in Spring of 2022.

Residents are reminded that permits **are required before** beginning any construction, alteration or repairs other than normal maintenance. Licensed professionals are required when hired for electrical, plumbing, gas piping and gas appliances, including gas fireplace inserts.

It is suggested that you call or visit the building inspector's office if you have any questions. Office hours are Monday through Thursday mornings from 8:00 – 12 noon. Inspections are conducted in the afternoon after office hours.

Carrie Rouleau-Côté
Auburn Building Official/Code Enforcement Officer
bldginsp@townofauburnnh.com

2021 Cemetery Report

Auburn Village

Additional trees were pruned to remove diseased limbs and restore the canopy.

Brush along all fencing was removed.

The fertilization carried out in the past several years has paid dividends greatly increasing the quality of the grass.

8 headstones were repaired.

Longmeadow

The area bordering Calef campground was brush cut.

Numerous trees along the bounds were pruned or removed.

Planning was completed to provide water to 2 spigots. Installation will be in 2022.

Robie

Regular cleaning, fertilization, and mowing has kept this small cemetery in top condition.

Statistics

Three plots at the Village cemetery were sold.

Three plots at the Longmeadow cemetery were sold.

Several of these were multiple plots

Eighteen internments were conducted.

Respectfully submitted.

Auburn Cemetery Trustees:

Real Mongeau, Trustee

Michael Mozer, Trustee

James Thompson, Chairman

**Conservation Commission
Annual Report 2021**

The Conservation Commission continues with the goal in protecting the wildlife, natural resources, and rural character of the Town of Auburn. The Conservation Commission welcomes discussions regarding wetland buffers and site restorations and any discussion with landowners who wish to preserve the character of Auburn through Conservation Easements.

All meetings are open to the public, and the Conservation Commission welcomes public involvement in the preservation of the wetlands within the Town of Auburn. Public meetings are generally held the first Tuesday evening of each month at 7:00 p.m. The Conservation Commission Board agendas and minutes are also available online at the Town website.

I also wish to thank all the members of the Conservation Commission. Each member commits many hours to meet the challenges of managing the growth and development of the Town.

Respectfully submitted,

Jeffrey Porter,
Chairman

Board members:

Jeffrey Porter, Chairman	2023
Margaret Donovan, Vice Chairman	2022
Edward Fehrenbach	2023
Diana Heaton	2024
Richard Burnham	2022
Mark Ampuja, Alternate	2022
Stephanie Hanson, Alternate	2023
Denise Royce, Land Use Administrator	

**Conservation Commission Fund
Cash Balance Report 2022**

Balance Forward (1/1/2021)	\$909,921.45
Add Income	
Current Use Income	\$66,000.00
Bank Interest Income	\$1,046.33
Total Income	\$67,046.33
Ending Balance (12/31/2021)***	\$976,967.78
***Unaudited	

Bonds & Escrow

2021

Acct #	Description		Amt
05-2027-0-000-0	Performance Bd - Illsley Hill	2012	\$12,430.79
05-2027-0-000-1	Performance Bd - Waveguide	2018	\$10.49
05-2027-0-000-3	Performance Bd - Heiberg/Scarpetti	2000	\$24,948.31
05-2027-0-003-0	Performance Bd - Boxwood Estates	2017	\$541.70
05-2027-0-003-1	Performance Bd - Nixon	2011	\$2,986.95
05-2027-0-003-7	Performance Bd - 77 Pingree Hill Rd	2015	\$67.41
05-2027-0-003-8	Performance Bd - Tilton Place	2015	\$20,993.25
05-2027-0-004-0	Performance Bd - Maverick/Haven	2016	\$56.50
05-2027-0-004-2	Performance Bd - 254 Rockingham Rd	2019	\$1,684.37
05-2027-0-004-3	Performance Bd - 269 Rockingham Rd	2019	\$10,499.90
05-2027-0-004-4	Performance Bd - Liberty Woods	2020	\$72,630.04
05-2027-0-004-5	Performance Bd - Lovers Lane (Jemco)	2021	\$23,014.50
Total Bonds:			<u>\$169,864.21</u>

Acct #	Description		Amt
05-2027-0-013-3	Due To - 254 Rockingham Rd (Ricky G)	2018	\$91.78
05-2027-0-013-0	Due to - Kings Place	2021	\$808.50
05-2027-0-013-4	Due to - 404 Hooksett Rd	2021	\$7,465.00
05-2027-0-014-0	Due To - AVS Site Plan	2018	\$315.97
05-2027-0-014-1	Due To - Longmeadow Church	2020	\$540.00
05-2027-0-026-0	Due To - Auburn Heights 55 & Older	2021	\$1,670.75
05-2027-0-046-0	Due To - TN Site Development(Nixon)	2004	\$35.79
05-2027-0-048-0	Due To - JMJ Properties (Lover's Lane)	2003	\$5,949.72
05-2027-0-055-0	Due To - Kathleen Heiberg	2005	\$1,891.60
05-2027-0-057-0	Due To - Mount Minor (Tenn & Tenn)	2012	\$885.15
05-2027-0-068-0	Due To - Darthmouth/Ambulatory	2017	\$1,946.17
05-2027-0-073-0	Due To - Mountain Rd (Dane Dev)	2011	\$64.13
05-2027-0-080-0	Due To - Summitt/Tilton	2013	\$2,489.27
05-2027-0-081-0	Due To - Sunset Realty	2014	\$601.51
05-2027-0-082-0	Due To - Daniels BAT Realty	2014	\$48.98
05-2027-0-084-0	Due To - Lover's Lane II (Jemco)	2015	\$1,679.21
05-2027-0-085-0	Due To - 77 Pingree Hill Road	2015	\$130.08
05-2027-0-086-0	Due To - Haven/Maverick	2015	\$799.10
05-2027-0-088-0	Due To - Dollard Drive	2015	\$347.20
05-2027-0-089-0	Due To - Auburn Tavern	2015	\$128.21
05-2027-0-090-0	Due To - Dearborn Road/Liberty	2015	\$2,375.98
05-2027-0-092-0	Due To - 692 Londonderry (Crown)	2018	\$68.95
05-2027-0-093-0	Due To - 65 Darthmouth Dr - C Squared	2017	\$38.38
05-2027-0-094-0	Due To - 266 Rockingham/Danas	2017	\$103.77
05-2027-0-095-0	Due To - Carluccio/Silver Hill	2016	\$25.94
05-2027-0-095-1	Due To - 269 Rockingham/Villeneuve	2019	\$671.94
Total Escrow:			<u>\$31,173.08</u>

**EMPLOYEE WAGES
BENEFITS**

Employee	Position	Regular Wages	OT/DWI Step	Outside Detail	Total Wages	Town Paid Bene/Taxes
TOWN EMPLOYEES						
BEDARD, TODD	SELECTMAN	3,381.76			3,381.76	258.72
CARPENTER, BARBARA E	TRUSTEE OF TRUST FUNDS	319.00			319.00	24.41
CRETE, JOANN	DEPUTY TOWN CLERK	4,223.23			4,223.23	323.08
DROSS, LINDA L	TREASURER/DEPUTY	360.00			360.00	27.54
DROSS, MICHAEL W	ROAD AGENT	2,713.56			2,713.56	207.71
EISMAN, ALEX M	FLAGGER	5,030.00			5,030.00	384.80
FRIOLET, AMANDA	FINANCE ASSISTANT	38,273.04	463.96		38,737.00	29,155.05
FRISELLA, ADELE A	FINANCE DIRECTOR	31,593.88			31,593.88	8,822.71
HERMAN, WILLIAM G	TOWN ADMINISTRATOR	96,477.10			96,477.10	36,608.88
HURLEY, BARBARA J	DEPUTY TAX COLLECTOR	164.75			164.75	12.60
JENKINS, SUSAN N	TAX COLLECTOR	44,130.33			44,130.33	3,376.00
LACHANCE, AMY D	PARK & RECREATION COORDINATOR	30,619.31	64.59		30,683.90	2,347.30
LECLAIR, KEITH N	SELECTMAN, CHAIR	3,702.32			3,702.32	283.24
MILNE, WALTER P	DEPUTY TAX COLLECTOR	7,636.19			7,636.19	584.17
MONGEAU, REAL J	CEMETERY TRUSTEE	226.33			226.33	17.31
MOZER, MICHAEL J	CEMETERY TRUSTEE	226.33			226.33	17.31
O'CALLAGHAN, MICHAEL O	MAINTENANCE RECREATION	15,156.55			15,156.55	1,159.47
RAICHE, PAUL M	HEALTH OFFICER	740.00			740.00	56.61
ROLFE, MICHAEL J	SELECTMAN	3,381.76			3,381.76	258.72
ROULEAU-COTE, CARRIE A	BUILDING INSPECTOR	61,350.15			61,350.15	29,920.04
ROUSSEAU, PATRICIA A	FINANCE DIRECTOR	51,186.14	440.32		51,626.46	28,047.52
ROYCE, DENISE A	LAND USE COORDINATOR	51,373.99	1,754.72		53,128.71	19,686.25
SYLVIA, KATHLEEN A	TOWN CLERK	62,181.21			62,181.21	30,063.68
TEWKSBURY, CHRISTINE S	TREASURER	2,844.00			2,844.00	217.56
THAYER, CHERYL A	FLAGGER	260.00			260.00	19.89
THOMPSON, JAMES O	CEMETERY TRUSTEE	226.33			226.33	17.31
TOWN EMPLOYEES TOTAL		517,777.26	2,723.59	-	520,500.85	191,897.88
POLICE DEPARTMENT						
BARSALEAU, MATTHEW G	PART TIME OFFICER	7,335.08		360.00	7,695.08	588.69
BARTIS, GARY F	PART TIME OFFICER	6,165.77	4,005.00	10,080.00	20,250.77	288.92
CASHMAN, KEVEN M	POLICE SERGEANT	71,433.20	15,153.35	6,547.50	93,134.05	54,476.10
CHABOT JR, CHARLES A	POLICE LIEUTENANT	90,216.08	2,090.58	3,285.00	95,591.66	55,301.79
CORNETT, JARLENE M	ANIMAL CONTROL OFFICER	20,995.02			20,995.02	1,606.16
DEEB, LILLIAN T	OFFICE MGR/PT POLICE OFFICER	54,408.50	3,951.44	450.00	58,809.94	29,544.82
GATES, MELISSA R	RECORDS MANAGER	44,499.81	678.09		45,177.90	18,673.49
GOONAN, DANIEL A	PART TIME OFFICER	17,137.62		247.50	17,385.12	384.14
GOULET, RYAN D	FULL TIME OFFICER	55,835.79	12,280.29	1,665.00	69,781.08	46,232.29
HANSON, KARL	FULL TIME OFFICER	50,800.11	16,201.45	607.50	67,609.06	39,866.85
HUARD, JAMES F	FULL TIME SERGEANT	61,920.60	10,347.00	2,812.50	75,080.10	42,186.78
IENTILE, JASON	FULL TIME OFFICER	4,307.27			4,307.27	329.48
KAPOS, CALVIN L	FULL TIME OFFICER	58,617.84	26,738.82	16,267.50	101,624.16	56,892.49
LENNON, PETER J	PART TIME OFFICER	14,280.35			14,280.35	1,092.46
LOMBARDO, ANITA	FULL TIME OFFICER	56,881.30	17,617.02	8,955.00	83,453.32	35,637.78

**EMPLOYEE WAGES
BENEFITS**

PELTON, CHARLES R	POLICE CHIEF	98,206.60	2,475.00	180.00	100,861.60	31,735.70
SANTUCCIO, GREGORY	PART TIME OFFICER	5,289.64		135.00	5,424.64	78.67
SPINNEY, CHANCE R	FULL TIME OFFICER	47,020.98	7,662.33	742.50	55,425.81	16,793.99
WEBBER, MATTHEW C	FULL TIME OFFICER	43,265.95	4,046.69	1,102.50	48,415.14	25,060.71
POLICE DEPARTMENT TOTAL		808,617.51	123,247.06	53,437.50	985,302.07	456,771.31

Employee	Position	Regular Wages	OT/DWI Step	Outside Detail	Total Wages	Town Paid Bene/Taxes
LIBRARY						
CHICKERING, CHRISTINE	TECHNICAL ASSISTANT	10,466.75			10,466.75	800.71
GARNER, HOPE S	LIBRARY ASSISTANT	14,009.30			14,009.30	1,071.72
GROWNEY, KATHRYN M	LIBRARY DIRECTOR	68,407.29			68,407.29	23,093.82
HRUBIEC, MARY E	LIBRARY ASSISTANT	21,220.99			21,220.99	1,623.41
L'ITALIEN, JAMIE L	LIBRARY ASSISTANT	6,287.19			6,287.19	480.97
SZCZESNY, DANIEL J	LIBRARY ASSISTANT	9,150.72			9,150.72	700.01
LIBRARY TOTAL		129,542.24	-	-	129,542.24	27,770.64

FIRE DEPARTMENT						
ALLING, MORTON D IV	VOLUNTEER	451.50			451.50	34.52
AVIZA, JOHN E	VOLUNTEER	89.25			89.25	6.82
BALL, DEREK R	VOLUNTEER	21,552.27			21,552.27	1,648.73
BARSALEAU, MATTHEW G	VOLUNTEER	4,421.67			4,421.67	338.27
BLAIS JR, L PAUL	VOLUNTEER	417.00			417.00	31.90
BOYLE, RYAN T	VOLUNTEER	481.68			481.68	36.85
BRITTON, DUNCAN S	VOLUNTEER	795.00			795.00	60.82
BROWN, DOUGLAS K	VOLUNTEER	176.00			176.00	13.47
CHAPDELAIN, ALEXIS J	VOLUNTEER	2,735.60			2,735.60	209.27
COTE, HANNA	VOLUNTEER	165.50			165.50	12.65
DAVIS, STEVEN L	VOLUNTEER	4,298.25			4,298.25	198.12
DIGNARD, TODD	VOLUNTEER	31,370.45			31,370.45	2,399.82
DUVAL, DANIEL J	VOLUNTEER	326.50			326.50	24.98
EVANS, ROBERT	VOLUNTEER	11,909.88			11,909.88	912.08
FLORES, ANDREW T	VOLUNTEER	547.75			547.75	41.91
GLENNON, PATRICK J	VOLUNTEER	3,216.20			3,216.20	246.03
HANSON, AIMEE E	VOLUNTEER	36.75			36.75	2.81
LAPPAS, CODY J	FULL TIME FIRE FIGHTERS	24,794.27	3,317.44		28,111.71	6,847.86
LAPRADE, MICHAEL S	FULL TIME FIRE FIGHTERS	42,193.06	4,504.42		46,697.48	33,603.88
LARSON, FRED L	VOLUNTEER	72.00			72.00	5.50
LAVALLEY, PHILIP E	VOLUNTEER	2,140.75			2,140.75	31.04
LAVOIE, JEREMY G	VOLUNTEER	3,417.93			3,417.93	261.46
MARKIS, NICHOLAS D	VOLUNTEER	34.50			34.50	2.64
MOZER, MICHAEL J	VOLUNTEER	8,706.68			8,706.68	667.07
PHILLIPS, ALEX R	VOLUNTEER	172.75			172.75	13.22
QUIMBY, SAGE R	VOLUNTEER	139.50			139.50	10.67
RICHARDS, LEVI E	VOLUNTEER	175.00			175.00	13.38
ROSSINO, JOSEPH A	VOLUNTEER	313.00			313.00	23.94

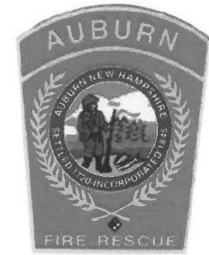
**EMPLOYEE WAGES
BENEFITS**

SAULNIER, JAMES R	VOLUNTEER	87.00			87.00	6.67
SELINGA, ROBERT D	VOLUNTEER	4,165.50			4,165.50	318.63
SHELDON, JAMES K	VOLUNTEER	77.00			77.00	5.89
SOUCY, MATTHEW J	VOLUNTEER	23,141.25			23,141.25	1,770.26
STAMOULIS, DEMETRIOS C	VOLUNTEER	388.25			388.25	29.71
STRATTON, TYLER J	VOLUNTEER	27,736.10			27,736.10	2,121.83
SULLIVAN, MICHAEL J	VOLUNTEER	2,024.88			2,024.88	154.91
SZATYNSKI, CHRISTOPHER	VOLUNTEER	10,808.71			10,808.71	826.85
THOMPSON, JAMES D	VOLUNTEER	150.50			150.50	13.34
WALTERS, DAVID R	VOLUNTEER	86.25			86.25	6.60
WILLIAMS, KEGAN M	VOLUNTEER	1,452.50			1,452.50	111.12
WILLIAMS, MICHAEL O	FIRE CHIEF	66,772.88			66,772.88	968.21
ZIEMBA, CHRISTOPHER A	VOLUNTEER	164.50			164.50	12.59
		302,206.01	7,821.86	-	310,027.87	54,046.32
	GRAND TOTALS	1,758,143.02	133,792.51	53,437.50	1,945,373.03	730,486.15



TOWN OF AUBURN, NEW HAMPSHIRE

Fire Department
55 Eaton Hill Road
Auburn, NH 03032
(603) 483-8141
2021 Town Report



The Auburn Fire Department is a combination Fire Department with 2 fulltime Firefighters, A part time Fire Chief and approximately 30 on-call firefighters. The Auburn Fire Department responded to 621 incidents in 2021 which include, Fire, EMS and all other emergency and non-emergency incidents. The Auburn Fire Department has two fire stations, The Safety Complex is located at 55 Eaton Hill Road and our Station # 2 is located at 6 Pingree Hill Road.

The Safety Complex is staffed Monday thru Friday from 7:30 am. – 4:30 pm. With our 2 fulltime firefighters. We do not have fulltime firefighters who work nights as we rely on our call firefighters 24 hours a day 7 days a week.

Fire Station # 2 is staffed by our on-call firefighters 24 hours a day, 7 days a week.

As we continue with the COVID-19 related medical emergencies here in Auburn, these types of incidents are keeping your first responders extremely busy. We continue to go through a large amount of PPE which we received from the State of NH.

This year we received COVID 19 funding through the State of NH to purchase a gear washer and dryer which is currently being installed. This equipment will be extremely useful to clean our personal protective equipment after fire and medical emergencies.

Three members of the Auburn Fire department graduated from the New Hampshire Fire academy recruit school program.

Your firefighters continually improve their Fire and EMS education with our scheduled monthly Fire/EMS trainings sessions.

This year we completed numerous fire prevention activities at the Auburn Village School and throughout Town, this year we held the semiannual Firefighters Challenge for AVS students, this was another successful year working with the students and local childcare facilities during fire prevention week.

Auburn Fire department received matching forestry grant funds from the NH DRED, these funds can be used for forestry equipment and or protective clothing.

I would like to personal thank all Auburn first responders for another great year, your hard work and dedication to the Town of Auburn is exceptional!!

I want to thank the Selectmen, the Budget committee, the Town Administrator, and all Auburn residents for your continued support over the years.

On behalf of all Auburn Fire Department members, THANK YOU!!

Michael Williams

Chief of Department



Auburn Fire 2021 Statistics

Calls by Day of the Week	
	2021
Monday	81
Tuesday	89
Wednesday	92
Thursday	102
Friday	88
Saturday	89
Sunday	80
Total	621

Fire / EMS Calls for 2021

EMS Calls for Service	328
Fire Calls for Service	293
Total Calls For Service	621

Calls by Response Area	
	2021
Grid AFD1	131
Grid AFD2	59
Grid AFD3	95
Grid AFD4	140
Grid AFD5	45
Grid AFD6	16
Mutual Aid Given	135
Total	150

Fire and Rescue Responses by Type 2021

Building Fire	4
Vehicle/ Heavy Equipment Fire	4
Brush	6
Fires, other types	3
Alarm call no fire	80
Hazardous Condition	25
Good Intent	92
Service Call	120
Emergency Medical Services	286
Total Responses	621

	Simultaneous Incidents		Simultaneous Incidents
	Occurrences	Total	
Single Call	560	560	N/A
Two Calls Simultaneously	26	52	52
Three Calls Simultaneously	3	9	9
Four Calls Simultaneously	0	0	0
Five or More Calls Simultaneously	0	0	0
Totals		621	61
2021			10%

Mutual Aid/Auto Aid Given

	2021
Bedford	1
Candia	34
Chester	73
Deerfield	2
Derry	14
Hampstead	2
Hooksett	3
Hudson	0
Litchfield	0
Londonderry	2
Manchester	3
Northwood	0
Pelham	1
Raymond	1
Salem	0
Sandown	1
Windham	0
Total	135

Mutual Aid Received

Candia	18
Chester	111
Deerfield	1
Derry	9
Hampstead	0
Hooksett	11
Hudson	0
Litchfield	1
Londonderry	2
Manchester	1
NH Ranger	1
Raymond	2
Sandown	1
Total	158

EMD Call Code

	2021
ALPHA	57
BRAVO	19
CHARLIE	50
DELTA	69
ECHO	15
NONE	118
OMEGA	1
Grand Total	328

Time of Day	Count
00:00 - 00:59	16
01:00 - 01:59	17
02:00 - 02:59	10
03:00 - 03:59	12
04:00 - 04:59	7
05:00 - 05:59	13
06:00 - 06:59	20
07:00 - 07:59	28
08:00 - 08:59	30
09:00 - 09:59	40
10:00 - 10:59	41
11:00 - 11:59	33
12:00 - 12:59	43
13:00 - 13:59	34
14:00 - 14:59	35
15:00 - 15:59	35
16:00 - 16:59	28
17:00 - 17:59	26
18:00 - 18:59	33
19:00 - 19:59	37
20:00 - 20:59	28
21:00 - 21:59	25
22:00 - 22:59	19
23:00 - 23:59	11
Total Alarms	621

Report of Forest Fire Warden and State Forest Ranger

Despite a brief flurry of wildfire activity across the state this spring, the summer and fall months saw weather conditions which kept the fire danger consistently at low levels. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

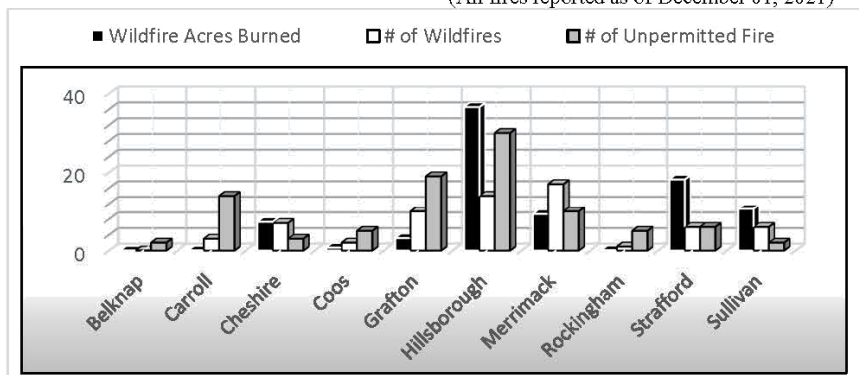
The long lasting drought effects in Coos County are showing some minor signs of improvement but a good portion of northern Coos remains in the abnormally dry category with the northeastern portion still remaining in moderate drought. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2022 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/. For up to date information, follow us on Twitter and Instagram: @NHForestRangers



2021 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2021)



*Unpermitted fires which escape control are considered Wildfires.

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
1	81	25	0	7	1	4	2	41

*Miscellaneous includes power lines, fireworks, electric fences, etc...

REPORT OF THE HIGHWAY SAFETY COMMITTEE

In 2021 the Police Department was successful in securing several grants from the Highway Safety Office at the NH Department of Safety and continued to focus on special patrols, including DUIs. The month of April had four times as many motor vehicle stops.

The Highway Safety Committee continued to note complaints and concerns about speeding motorists and the effectiveness of signage on Steam Mill Road and Anderson Way. The Committee also continued to work with Auburn Village School officials concerning its drop off/pick up system on Eaton Hill Road. The new LED streetlight replacement program implemented by the Board of Selectmen was installed and is already saving on utility costs.

The Highway Safety Committee, Road Agent, Board of Selectmen and Police Department continued to monitor parking at Tower Hill which became excessively overcrowded by visitors, often at inappropriate hours.

The Highway Safety Committee continues to monitor Hooksett Road and Depot Road intersection, which the Board of Selectmen and Road Agent are developing plans for safety improvements. The Committee also continues to monitor the Rockingham Rail Trail and school bus stop concerns.

The Road Agent reported paving at Pingree Hill Road, shim and overlay at Calef Road, Spofford Road, Lakeview Way and Dearborn Road. The bucket truck assisted with tree work at the Auburn Village Cemetery and the tree in front of Town Hall was removed and replaced. Brush was cut back, potholes filled, catch basins were marked, roads were striped, and winter came late which allowed more paving work to be done than expected.

The Highway Safety Committee meets on the third Wednesday of each month at the Safety Complex at 7:00 PM. The public is always welcome. If you have a consideration you would like to put on the agenda, contact the Town Administrator.

Respectfully submitted,

Mike DiPietro, Chairman
Dennis Vieira
Dan Carpenter
Road Agent Mike Dross
Sgt. Kevin Cashman, Police Department Representative
Todd Bedard, Selectmen Representative

Griffin Free Public Library

Meeting Date: Jan. 10, 2022

Treasurer's Report, December 31, 2021

Activity:

Operating Account: Closed

Additional Funds: Transferred \$525 to clearing to reimburse N.Mayland for holiday gifts; deposited \$10 received for lost book

Book Sale: No activity

Investment Account (NHPDIP): No activity.

Gift Account: Deposited \$500 patron gift; Deposited \$3,495 grant from The Association for Rural & Small Libraries, Inc.; Transferred \$4,072 to Clearing to pay Amish Country Gazebos

Museum Account: No activity.

Clearing Account: Check #1080 (8/10/21) for \$50 to speaker Christopher DiLoreto & Check #1085 to Amish Country Gazebos have not cleared

Bank Balances:

Museum:	\$ 3,452.11
Operating:	\$ 0
Clearing Account:	\$ 4,174.84
Gift:	\$ 2,267.47
Book Sale:	\$ 5,155.45
Additional Funds:	\$ 5,389.95
Cap Stock Acct (req'd.)	<u>\$ 5.00</u>
Bank Funds:	\$ 20,444.82
Investment Acct (NHPDIP):	\$ 45,641.27
Total Funds:	\$ 66,086.09

Respectfully submitted,

Marilyn Cavanaugh, Treasurer

GRIFFIN FREE PUBLIC LIBRARY

On behalf of the Board of Trustees, it is our pleasure to issue this 2021 report for the library.

The library has a website where the community can find information concerning the library's hours, museum passes, upcoming programs, an on-line catalog of available reading material, as well as access to patron library accounts. To learn more please go to www.griffinfree.org.

The library added 208 active patrons for a total of 1723 users and a total of 3648 registered users. We added 1301 new items for a total of 16,552 physical items in addition to our robust digital collection of 62,528 ebooks, streaming audiobooks, movies, TV shows, music, magazines and graphic novels all of which circulated for a record 28,311 times. And we offered 78 programs that were attended by 568 attendees.

Under the leadership of our Director Kathy Growney, the library was not open to the public during the first half of the year, as NH was operating under a state of emergency due to the Covid Pandemic. To keep patrons and staff safe while still offering services, the library pivoted to providing a robust porch pick up service, followed by in person appointments to make sure users could safely socially distance while in the library. As soon as the NH Governor lifted the State of Emergency, the Library fully reopened to the public on June 1, 2021.

In response to the continuing pandemic, we retained popular services that were trialed during the previous year, including:

- Porch Pick-Up
- Browse by Appointment
- Free Online Tutoring via Brainfuse Helpnow
- Mobile Hotspot Lending Program
- Online Museum Discount Pass Reservations
- Online programing via Zoom
- Hybrid programing (simultaneously online and in person)
- Outdoor Story Walk
- Virtual Summer Reading Program Registration and Tracking Program
- Movies on the Library Patio
- Virtual Summer Author Series
- STEM monthly take home kits
- Take and make children's crafts
- Online library card registration

Programming that was offered this year was onsite and online. The Friends purchased an "OWL" that provides a 360 degree view of the room to provide online attendees an in-person feel. Programs included:

- Virtual book clubs
- Irelands Great Famine in Irish-American History, by author Dr Mary Kelly
- Intro to Garden Design presented by staff member Hope Garner
- Children's Story Time and other events
- Adult Paint kits and Children's Coloring pages
- The Summer Reading program lead by Miss Mary, Tails and Tales.
- The Adult Author Series organized by Dan Szczesny
- The Cookbook Club
- STEM programs by Jaime L'Italien
- Craft Club hosted by Miss Mary

The library also received two grants this year. The Library received \$1,624 from the NH State Library which was made possible in part by the Institute of Museum and Library Services. This funding was used to purchase new patio furniture. The second grant came from the NE Small & Rural Libraries through the generosity of a regional partner foundation. The award of \$3,495 was used to purchase a pavilion for the backyard to support providing outside services.

We are grateful to have an active Friends of the Library group who help the library. Due to the Pandemic, they were unable to hold many of the annual fundraisers this year. However, they did hold an outdoor Plant Sale and had their Pick A Duck & Popcorn tables at the Duck Race. Friends can attend the monthly meetings, and/or help at any one of the annual fundraisers, and donations are always accepted. The Friends are responsible for all eleven museum passes we offer, Ancestry & American Ancestors software, and the Children's Game Collection. The Friends Meetings are held the first Monday of each month at 6:30pm, all are welcome to join them.

The Annual Book Sale was cancelled for 2021 but we continue to partner with Better World Books to scan donations for books of a certain value that they will accept. Unfortunately, we must still keep donations to a minimum as we have limited storage space.

We appreciate the support we've received from the Town this and every year. A special thanks to all the local businesses that made donations too! Finally, a rousing Thank you to our Staff, for all their hard work adapting to the challenges and for all they do to keep each other and our patrons safe.

The Trustees and the Library Staff also thank you, the Auburn Community, for your support and patronage throughout the year. We strive to make The Griffin Free Public Library a place where Auburn comes together to Discover, Create, Connect and Succeed!

Trustees: Nancy Mayland, Chair Marilyn Cavanaugh, Treasurer Liz Michaud, Secretary

Auburn Planning Board
Annual Report 2021

In 2021, the all-volunteer Board approved the following:

Minor Site Plans	3	Minor/Major Subdivisions	1
Major Site Plans	4	Amend Approved Site Plan/Subdiv	4
Bond/Surety Releases/Reductions	2	Lot Line Adjustments/Mergers	4
Septic setback waivers	0	Informal Discussions	9
Presentations	0	Forestry Harvest	0
Request more Bldg. Permits	1	Conditional Use Permits	1
Extensions of Approval	1	Excavation permits	1 renewal
Zoning Ordinance Amend Mtg	1	Excavation Permits Not Renewed	0
Road Acceptance	0	Waivers from Site Plan	1
Master Plan Discussions	0	Voluntary Un-mergers	0
CIP Discussions	0	Convert Duplex to Condos	1

The Town of Auburn Subdivision and Site Plan Regulations can be found under the Town of Auburn's website or a hard copy can be viewed at the Town Hall. The Subdivision and Site Plan Regulations are there to assist builders and developers to better understand the requirements needed within the Town of Auburn.

At the March election, the Planning Board along with Chief Michael Williams have approved the Amendment to Appendix "F" – Fire Department Regulations which was put before the voters at the March 2021 election and passed. Mr. Poltak was re-appointed as Planning Board Chairman by the Planning Board members. Mr. Jeffrey Porter was appointed as Planning Board Vice-Chairman by the Planning Board members. Mr. Edwards and Mrs. Marzloff were both re-appointed as alternates by the Planning Board members. Mr. Steve Grillo and Mr. Thomas LaCroix both resigned for the time being and hoped to rejoin the Board in the future.

Beginning in January until June 2, 2021, all meetings were held remotely. The Planning Board began meeting in person at the Safety Complex on June 16, 2021. All meetings are open to the public, and the Planning Board welcomes public involvement in the planning process. Due to the Covid Pandemic, all Public meetings have been held either at the Safety Complex or the Auburn Village School to provide more room for the Board and applicants to stay safe during these difficult times. The Planning Board has established a submission schedule for public hearings, which can be found under the Forms and Regulations section of the Town website of which is subject to change. The Planning Board agendas and minutes are also available online at the Town website along with the Town of Auburn's Master Plan and Capital Improvements Plan. A hard copy is also available for viewing at the Planning Office.

In 2009, the Town voted to adopt the procedure set forth in NH RSA 73:2, II, (b)(2) to have the planning board members elected as opposed to appointed as each appointed members' term expires. The members of the Planning Board work hard for the citizens and appreciate the continued support of the citizens of Auburn. Thank you. The Board encourages every resident to participate in its efforts. The Board encourages the citizens of Auburn willing to join us to submit a volunteer application form to the Select Board to become an alternate member of the Planning Board. The Planning Board may have up to four (4) alternates appointed to the Planning Board.

I also wish to thank the members of the Planning Board during this difficult time working through the Pandemic. Each member commits many hours to meet the challenges of managing the growth and development of the Town and will continue doing so moving forward.

Respectfully submitted,

Ronald Poltak
Chairman

Board members:

Ronald F. Poltak, Chairman	2024
Jeffrey Porter, Vice Chairman	2023
Michael O'Callaghan	2022
Jill Dross	2023
Paula Marzloff, Alternate	2022
Jess Edwards, Alternate	2022
Vacant, Alternate	2022

Michael Rolfe, Selectmen's Representative
Denise Royce, Land Use Administrator

AUBURN POLICE DEPARTMENT

2021 I would like to thank all the Officers and Support Staff for a great job this year. Covid continued to be a large issue in Town. Officers continued to respond to all calls for assistance. We had a large outbreak of Covid at the PD during the year. Employees covered each other's shifts and we were able to provide coverage during this challenging time. I'm hoping that with the coming of Spring that this pandemic might be behind us.

These have been very stressful times for everyone and we appreciate the support that we have received from the citizens of the Town.



Though we were unable to participate in as many events as years past, we were able to continue with some of our yearly events and community programs; and look forward to more and more in 2022:



Trunk or Treat



Santa Parade



Citizen Academy



Foot Race for the Fallen

In 2021 we had an additional member join Auburn Police Department.

You may have recognized a familiar face, in a different uniform. Officer Matthew Barsaleau was hired as a Part-Time Patrolman with APD in May of 2021. Officer Barsaleau currently serves as a Firefighter/Paramedic for the town of Londonderry and has been a call member of the Auburn Fire Department since 2016. He has lived in Auburn since 2018 with his wife Ashley and dog Hazel.



We are so grateful to the community for your constant support to the department and the staff. Not only in our policing but also in the many community projects we do; and look forward to continuing in the years to come.

Respectfully,

Handwritten signature of Chief C. Pelton.

Chief C. Pelton

AUBURN POLICE DEPARTMENT

THE FOLLOWING IS A BRIEF LIST OF OUR 2021 ACTIVITY:

ACCIDENTS: 130

MOTOR VEHICLE STOPS: 2,355

SUSPICIOUS ACTIVITY CHECKS: 338

INCIDENTS: 312

ARRESTS: 112

TOTAL CALLS FOR SERVICE: 10,565



Command Staff

Chief Charles Pelton

Lieutenant Charles Chabot

Sergeant Kevin Cashman

Sergeant James Huard

FULL TIME:

Detective Calvin Kapos

Master Patrolman Karl Hanson

Officer Anita Lombardo

Officer Ryan Goulet

Officer Matthew Webber

Officer Chance Spinney

PART TIME:

Officer Daniel Goonan

Officer Greg Santuccio

Officer Peter Lennon

Officer Jason Ientile

Officer Gary Bartis

Officer Matthew Barsaleau

SUPPORT STAFF:

Officer Manager

Lillian Deeb

Records Manager/Community Outreach Coordinator

Melissa Gates

Animal Control Officer

Jarlene Cornett

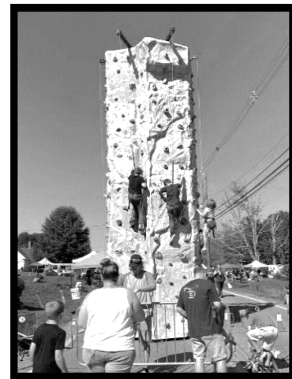
Parks & Recreation – 2021

While 2021 still had its challenges with the pandemic, we were grateful to be able to start offering programs again. We brought back some old favorites and added fun new programs and events.

As we started the year with the need to social distance, we shifted our winter programs to virtual classes and drive-up events. We even started a new Traveling Egg Hunt. Kids would stay in their car as they travelled station to station to collect treat-filled eggs that were handed out by Recky the Raccoon, the Easter Bunny and other critters. Virtually, we were able continue youth cooking classes and started a new esports league. Throughout the cold weather, we were able to continue to have fun while remaining safe.

As the warmer weather arrived and covid regulations eased up, we thankfully were able to bring back many of our annual programs as well as introduce a few new events. Our new “Auburn Night” was a kickoff to Duck Race Weekend. It was a fun night to bring friends and neighbors back together with fireworks, music and food trucks. The next day, Parks & Rec joined in with the Auburn Historical Association’s Auburn Day/Duck Race. We brought some fun with the climbing wall, petting zoo and an inflatable corn maze. It was great to be a small part of special Auburn tradition.

In the fall of 2021, our new storage building was completed and quickly filled. For many years, our Parks & Rec supplies have been stored in various places around the town. This new building, which we share with the APD, is located next to the Safety Complex. Now all our supplies for park maintenance and special events are centrally located and easy to access.



We are happy to continue with many of the events that have brought the community together in the past as well as offer many new programs. This year, Parks & Rec offered...

- Regional Esports Leagues- **New in 2021*
- Senior Dinner (Drive Up & Take Out)
- Virtual Cooking Classes
- Leprechaun Hunt- **New in 2021*
- Traveling Egg Hunt- **New in 2021*
- Flag Football
- Jumping Beans
- Tot Soccer
- Town-Wide Yard Sale
- Summer Concert Series- June, July, August
- Pickleball with Paul- **New in 2021*
- Tai Chi
- Basketball Camp
- Camp Adventure- **Second week added in 2021*
- Senior BBQ
- Auburn Night with Fireworks- **New in 2021*
- AHA's Auburn Day/Duck Race- **New to P&R in 2021*
- Archery
- ManchVegas Beer Bus Tour
- Fall Senior Trip on the Lake Sunapee Cruise
- Trunk or Treat with APD
- Holiday Tree Lighting
- Winter Senior Trip to Portsmouth and Holiday Lights Tour



Thank you to the Auburn Community for your support throughout the year. We are looking forward to a better year ahead with friends and fun.

Respectfully Submitted,
Auburn Parks and Recreation Commission

- Zach Eaton, Chairman 2024
- Margie McEvoy, Vice Chairman 2024
- Dave Oliveira 2022
- Jennifer Strabone 2023
- Patrick Kelly 2022
- Mary Royer 2024
- Todd Bedard, Selectmen Representative

Amy Lachance, Parks and Recreation Coordinator
Michael O'Callaghan, Facilities Maintenance



"It's the mission of the Auburn Parks and Recreation Commission to provide a wide range of recreational and leisure opportunities in an effort to enhance the quality of life for all Auburn residents and promote positive physical, social and emotional experiences. In our effort to achieve this goal we will continue to provide parks and recreation facilities that are safe, accessible, and aesthetically pleasing to the entire community."

REPORT OF THE ROAD AGENT

The past year was not a typical one for road operations. Although we had a fairly normal winter inclusive of ice and snow, our construction season was shortened due to staffing limitations. But that led to more shim and overlay work than we would normally perform.

Winter 2021 brought a typical amount of snow and ice over the course of the season. I genuinely want to thank all of the local sub-contractors for their dedicated services to the Town of Auburn. With a lot of storm activity at night and the early morning hours, residents do not usually get to see these individuals working many long hours, and often under the worst of conditions, to make sure the Town's roadways are as safe as they can be for the motoring public.

Once spring arrived, our road improvement efforts turned towards the reconstruction of approximately 1,850-feet of Hills Road and the replacement of 11 catch basins for needed drainage improvements throughout that area.

In addition to these major efforts, work for the road crew includes the ongoing cleaning of dozens of catch basins and miles of ditches, roadside mowing, sign replacements, tree removals and the like throughout Town. We also attend monthly meetings of the Highway Safety Committee, meet with residents, vendors and officials on any number of road-related issues; attend major project pre-construction meetings, and other activity.

During the past year shim and overlay paving was completed on Gardner Road, Lilac Drive, Eaton Hill Road, Hooksett Road, King Street, Old Candia Road, Pingree Hill Road, Spofford Road and Wilsons Crossing.

Looking ahead to 2022, our construction efforts will focus on Squirrel Drive and then perhaps a short portion of Old Candia Road where some catch basins are needed, or the potential realignment of the intersection of Depot and Hooksett Roads.

Since first being elected Road Agent in March 2006, we have worked on an overall effort of reconstructing the Town's roads to a condition that would then generally allow basic maintenance and a shim & overlay to maintain these improvements throughout our community. We are within five years of completing the major reconstruction work that is necessary to achieving that goal. I sincerely appreciate the many positive comments we continue to hear about the condition of our town roads. This reinforces our belief we are achieving the Town's long-standing goal of improving and maintaining Auburn's roads. All of this is the result of efforts by a lot of individuals.

It has been my privilege to serve as Auburn's Road Agent, and I would like to thank the voters for placing their confidence in me. I would also like to thank the Department heads, Town Hall staff, the Board of Selectmen and Budget Committee for continuing to support our efforts.

Respectfully submitted,

Michael Dross
Road Agent

SCHEDULE OF TOWN PROPERTY

<u>Map</u>	<u>Lot</u>	<u>Location</u>	<u>Acres</u>	<u>Value</u>
1	36	Wayne R. Eddows Memoiral Fields, Priscilla Lane	68.0920	\$566,700
5	12 -- 6	Pingree Hill Fire Station & Land, 6 Pingree Hill Road	2.1030	490,000
9	28 - 1 -24	Land, Harvard Drive (Fire Suppression)	0.9220	13,300
10	3 -- 2	Public Safety Complex, 55 Eaton Hill Road Extension	9.6970	1,332,700
11	19 -- 1	Highway Garage & Land, 273 Chester Turnpike	27.0200	526,500
18	48	Sun Valley Park	1.3480	135,700
23	10-A	Circle of Fun Playground (Gazebo)	0.0000	8,500
26	9	Griffin Free Public Library & Land, 22 Hooksett Road	2.4000	464,100
26	27	Town Hall & Land, 47 Chester Road	0.8240	547,400
		Auburn Village Cemetery, Eaton Hill Road Extension		
		Longmeadow Cemetery, Chester Road		
<u>Conservation and Green Space Land</u>				
2	3 -- 4	Land, Steam Mill Road (Conservation Easement)	10.1000	162,100
2	6	Land, Wilsons Crossing Road (Conservation Easement)	56.6130	256,400
2	7 -- 3	Land, Steam Mill Road (Nutt Road - Conservation Easement)	6.0000	141,700
2	10	Land, Steam Mill Road (Conservation Easement)	1.2500	141,300
4	5 -- 3	Land, Audubon Way (Conservation Easement)	84.3200	61,700
4	24 -- 11	Land, Rockwood Terrace	0.5000	95,900
5	9	Land, Rattlesnake Hill Road	3.2870	128,800
5	10 -- 10	Land, off Pingree Hill Road	2.0000	7,000
5	43	Land, Pingree Hill Rd	7.4300	
5	43-20	Land, Willow Court	12.8600	
5	45	Land, Calef Road	2.0000	107,600
5	69 -- 8	Land, Hawthorne Drive	4.1900	
5	69 -- 28	Land, Hawthorne Drive	3.2600	
8	8	Land, Bunker Hill Road	5.2860	110,000
9	16 -- 19	Land, Star Circle	3.3040	122,600
12	16 -- 12	Land, Meadow Lane	5.3400	135,600
13	23	Land, Joan Drive	3.0000	121,600
<u>Tax Collector Deeds</u>				
1	7	Land, Rattlesnake Hill Road Extension	42.0000	148,300
2	40	Land, Pingree Hill Road (Backland)	34.0000	54,700
2	48	Land, Pingree Hill Road	1.0000	3,200
2	50	Land, off Pingree Hill Road	7.5000	23,600
12	16 -- 1	Land, Hooksett & Hills Road	2.0000	113,200
12	16 -- 2	Land, Hills Road	2.0000	124,600
13	2	Land, Old Candia Road	0.25	7,300
13	24	Land, Old Candia & Depot Roads	0.7500	72,100
23	12	Land, Bunker Hill Road	0.1100	7,300
Total Acreage & Value of Inventory of Town Property			412.7560	\$6,231,500



2021 Town of Auburn Report by Southern NH Planning Commission

The Southern New Hampshire Planning Commission (SNHPC) provides a wide range of services and resources to help member communities with a variety of land use planning and transportation challenges. Each year, with the approval of appointed representatives, the Commission’s skilled staff designs and carries out programs of regional significance mandated by New Hampshire and federal laws or regulations. The Commission also works with Community staff, land use board volunteers, and governing boards on a variety of local projects.

Often, community stakeholders request assistance from SNHPC for traffic, pedestrian, and bicycle counts, grant assistance, specific studies, mapping, and facilitation services. Technical assistance is provided in a professional and timely manner as SNHPC carries out projects of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulations; and in conjunction with the New Hampshire Municipal Association, offers annual land use training workshops.

In 2021, the Commission provided the Town of Auburn with assistance on a number of local planning efforts including:

- Providing staff support for the Robert Frost/Old Stagecoach Scenic Byway
- Conducting traffic counts and pedestrian counts
- Updating the Transportation Improvement Plan and Metropolitan Transportation Plan for the region

The following table details services performed for the Town of Auburn during the past year and includes both hours worked specifically for the Town and for projects involving multiple municipalities. In the latter case, the total hours spent by SNHPC staff are divided equally by the number of communities, resulting in time allotment attributed to each community. Examples of regional projects are the development of the New Hampshire Department of Transportation (NHDOT) Ten-Year Transportation Improvement Plan and a regional Congestion Management Plan update.

Hours	Description
33	Participated in state and regional transportation councils to better coordinate transportation options locally, regionally, and statewide. Tasks included scoping and developing budgets for transit-related projects and coordinating with stakeholders to develop a regional Mobility Manager position. Anticipated to be filled in 2022, this position will help ensure Greater Manchester residents get accurate information and are able to book convenient demand-response transportation options.
33	Assisted the Robert Frost/Old Stagecoach Scenic Byway Council with various activities including updating the Point of Interest (POI) story map, participating in regular meetings, reviewing potential grant opportunities, downloading/analyzing website analytics data,

Hours	Description
	updating maps for the Corridor Management Plan update and analyzing crash data on the byway.
27	Reviewed Auburn’s existing components for the regional Intelligent Transportation System Architecture for a required update. Verified architecture for compliance for federal funding (ongoing).
21	Developed a framework for a regional freight bottleneck analysis along NHDOT priority routes with associated strategies and compiled a Freight Bottlenecks Report.
19	Completed necessary reviews of Auburn’s portfolio of planned and funded projects for the federal and state required Transportation Improvement Plan. Process included presentations and reviews by staff and the TAC and MPO Policy Committees. Provided ongoing updates and revisions to maintain project status funding and scheduling.
16	Hosted CommuteSmart NH challenge to encourage multi-modal trips (transit, carpooling, bicycle, etc.) to help residents save money, reduce wear and tear on their vehicle, help relieve congested roads, and live a healthier, less stressful lifestyle.
13.5	Updated the Metropolitan Transportation Plan and regional Travel Demand Model. The regional Travel Demand Model is used to understand existing and projected future year (2045) trips by private automobiles throughout the region for transportation project planning.
10.5	Conducted traffic/speed counts at two (2) sites in town, including NH 28B (Londonderry TPK) South of Fox Lane which reported approximately 7,000 Annual Average Daily Traffic (AADT).
10	Conducted a pedestrian/ bicyclist count on the Rockingham Recreational Trail at Depot Road.
8	Began working on a Regional Housing Needs Assessment in collaboration with other Regional Planning Commissions (ongoing through 2022).
8	Coordinated a comprehensive update to SNHPC’s Transportation Improvement Plan (TIP). In partnership with NHDOT, solicited, evaluated, and prioritized project proposals for the TIP update.
7.5	Hosted a free virtual workshop: “How-to-Do an ADU” with support from AARP. The workshop addressed zoning allowances, design/ construction challenges, local examples, tips for becoming a landlord and a review of recent legislation introduced to address aging in place and housing shortages.
6	Developed a regional Rail Trail Passport program in celebration of Bike to Work Month. Worked with community representatives to provide outreach and education on local trails throughout the region.

Town of Auburn Representatives to the Commission

William G. Herman

Paula Marzloff

Jeffrey Porter, Alternate

Executive Committee Member: William G. Herman



TAX COLLECTOR'S REPORT

The Office of the Tax Collector is responsible for collecting revenue for property, yield, and current use taxes. Other major departmental responsibilities include responding to inquiries from banks, mortgage companies, attorney's offices and the general public. All of these transactions are handled in a courteous and timely manner.

The committed Property Tax Levy for 2021 was in the amount of \$15,870,083.00 of which we collected \$15,591,998.00. Which leaves about \$278,085.00 in uncollected taxes - or approximately 1.75%.

There remains approximately \$71,088 in Unredeemed Liens from prior tax years.

In addition, we collected Land Use Change Tax (LUCT) fees in the amount of \$66,000 - which goes to the Conservation Commission.

The tax rate for 2021 is \$18.14.

Respectfully submitted,

Susan Jenkins, Tax Collector

BJ Hurley, Deputy Tax Collector



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name: Last Name:

Street No.: Street Name: Phone Number:

Email (optional):



New Hampshire
 Department of
 Revenue Administration

MS-61

Debits								
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)					
			Year:	2020	Year:	2019	Year:	2018
Property Taxes	3110			\$412,424.35				
Resident Taxes	3180							
Land Use Change Taxes	3120							
Yield Taxes	3185							
Excavation Tax	3187							
Other Taxes	3189			\$1,527.04				
Property Tax Credit Balance								
Other Tax or Charges Credit Balance								

Taxes Committed This Year	Account	Levy for Year of this Report	2020	Prior Levies	
Property Taxes	3110	\$15,870,083.00			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$28,500.00	\$37,500.00		
Yield Taxes	3185	\$30,879.84	\$14,502.87		
Excavation Tax	3187				
Other Taxes	3189	\$4,581.12			

Overpayment Refunds	Account	Levy for Year of this Report	2020	Prior Levies	
				2019	2018
Property Taxes	3110	\$50,831.92	\$11,392.00		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$3,443.52	\$11,861.29		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$15,988,319.40	\$489,207.55		



Credits				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$15,639,526.05	\$382,323.96		
Resident Taxes				
Land Use Change Taxes	\$28,500.00	\$37,500.00		
Yield Taxes	\$30,879.84			
Interest (Include Lien Conversion)	\$3,443.52	\$11,861.29		
Penalties				
Excavation Tax				
Other Taxes	\$3,054.08	\$1,527.04		
Conversion to Lien (Principal Only)				
Carry-Over		\$23,005.39		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$3,303.00	\$18,487.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes		\$14,502.87		
Excavation Tax				
Other Taxes				
Current Levy Deeded				



New Hampshire
 Department of
 Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$278,085.87			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$1,527.04			
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
Total Credits	\$15,988,319.40	\$489,207.55		

For DRA Use Only	
Total Uncollected Taxes (Account # 1080 - All Years)	\$279,612.91
Total Unredeemed Liens (Account # 1110 - All Years)	\$71,089.79



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2019	Year: 2018	Year: 2017
Unredeemed Liens Balance - Beginning of Year		\$60,007.32	\$32,777.53	\$6,656.32
Liens Executed During Fiscal Year	\$63,233.13			
Interest & Costs Collected (After Lien Execution)	\$770.29	\$7,438.64	\$9,572.18	\$2,276.60
Total Debits	\$64,003.42	\$67,445.96	\$42,349.71	\$8,932.92

Summary of Credits

	Last Year's Levy	Prior Levies		
		2019	2018	2017
Redemptions	\$16,329.69	\$42,993.62	\$26,469.48	\$3,984.50
Interest & Costs Collected (After Lien Execution) #3190	\$770.29	\$7,438.64	\$9,572.18	\$2,276.60
Refund		(\$1,698.00)		
Abatements of Unredeemed Liens	\$307.22	\$3,198.00		
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$46,596.22	\$15,513.70	\$6,308.05	\$2,671.82
Total Credits	\$64,003.42	\$67,445.96	\$42,349.71	\$8,932.92

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$279,612.91
Total Unredeemed Liens (Account #1110 - All Years)	\$71,089.79



AUBURN (23)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Susan

Jenkins

01/06/2022

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

TAX RATE CALCULATION - 2021

TOWN PORTION

Gross Appropriations	\$ 5,984,089
Less: Revenue	(3,055,940)
Less: FB from Surplus	(228,291)
Less: FB to Reduce Taxes	(50,000)
Add: Overlay	82,433
Add: War Service Credits	181,500
Net Town Appropriation	<u>181,500</u>

Approved Town Tax Effort	\$ 2,913,791	\$ 3.29 Town Rate
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SCHOOL PORTION

Net Local School Budget	\$ 14,597,916
Less: Revenue	
Less: Education Grant	(2,240,085)
Less: State Education Taxes	<u>(1,709,324)</u>

Approved School Tax Effort	\$ 10,648,507	\$ 12.02 Local School Rate
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STATE EDUCATION TAXES

Equalized Valuation (no utilities) x 886,024,130	\$ 1,709,324	
Divide by Local Assessed Valuation (no utilities) 874,804,630		\$ 1.95 State School Rate

COUNTY PORTION

Due to County	\$ 778,977	
Less Shared Revenue	-	
Approved County Tax Effort	\$ 778,977	\$ 0.88 County Rate

Total Municipal Tax effort	\$ 16,050,599	\$ 18.14 TOTAL RATE
Less: War Service Credits	<u>(181,500)</u>	
Total Property Tax Commitment	\$ 15,869,099	

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	\$ 1.95	\$ 1,709,324
All Other Taxes	\$ 16.19	<u>14,341,275</u>
		\$ 16,050,599
Less: War Service Credits		<u>(181,500.00)</u>
		\$ 15,869,099

2021 - REPORT OF TOWN CLERK

	DEPOSITS	EXPENDITURES	REVENUE
MOTOR VEHICLE Permits & Titles	\$ 2,432,161.45		
Outstanding NSF Checks & Refunds		\$ 186.50	
LESS REMITTED TO STATE		\$ 513,071.85	
TOTAL TOWN MV REVENUE			\$ 1,918,903.10
BOAT REGISTRATIONS	\$ 25,826.25		
LESS REMITTED TO STATE		\$ 16,812.50	
TOTAL TOWN BOAT REVENUE			\$ 9,013.75
DOG LICENSES	\$ 10,036.00		
FINES & CIVIL FORFEITURES	\$ 400.00		
LESS REMITTED TO STATE		\$ 3,858.00	
TOTAL TOWN DOG REVENUE			\$ 6,578.00
OTHER REVENUE			
POLE LICENSES			\$ 10.00
RETURN CHECK FEES			\$ 225.00
UCC FILINGS			\$ 2,085.00
CHECKLIST COPIES			\$ 474.50
TOTAL OTHER TOWN REVENUE			\$ 2,794.50
VITALS			
MARRIAGE LICENSES	\$ 2,300.00		
LESS REMITTED TO STATE		\$ 1,978.00	
VITAL RECORD SEARCHES	\$ 3,045.00		
LESS REMITTED TO STATE		\$ 1,597.00	
TOTAL TOWN VITALS REVENUE			\$ 1,770.00
TOTAL TOWN REVENUE			\$ 1,938,859.35

	2015	2016	2017	2018	2019	2020	2021
TOTAL # VEHICLES REGISTERED	8990	9146	9351	9664	9608	9953	9965
TOTAL # DOGS LICENSED	1318	1281	1409	1423	1494	1427	1552
TOTAL # BOATS REGISTERED	288	304	293	297	299	285	346

Local Election	3/9/2021	# Voter Participation	# Registered Voters
		506	4798

Treasurer's Report 2021

TD Bank	Cash Balance		Bank		State Motor			Cash Balance
	1/1/2021	Receipts	Transfers In	Interest	Payables	Transfers Out	Vehicles Registry	
General	\$7,366,411.14	20,559,737.98	0.00	4,138.44	(17,916,879.63)	(2,090,188.80)	(529,884.35)	\$ 7,393,334.78
Payroll	29,505.77	0.00	1,798,000.00	0.00	(1,789,229.68)	0.00	0.00	38,276.09
Conservation	718,071.45	0.00	0.00	1,046.33	0.00	0.00	0.00	719,117.78
NHPDIP								
General	1,604,217.51	0.00	0.00	333.40	0.00	0.00	0.00	1,604,550.91
ARPA	0.00	0.00	292,188.80	25.14	0.00	0.00	0.00	292,213.94
Town Totals	\$9,718,205.87	20,559,737.98	2,090,188.80	5,543.31	(19,706,109.31)	(2,090,188.80)	(529,884.35)	\$ 10,047,493.50

Receipts from Selectmen's Office

American Rescue Plan Act	\$ 292,188.80
Building Permits	62,691.24
Cemetery Plots - Auburn Village	3,600.00
Cemetery Plots - Longmeadow	1,800.00
Developer Bonds & Escrows	76,876.15
Expendable Trust - Employee Benefit	12,748.34
Expendable Trust - Fleet Maintenance	9,301.81
Expendable Trust - Town Building	3,547.67
Expendable Trust - Town Property	17,409.88
Franchise Fees	66,229.23
Fire Details	741.00
Fire Details FEMA	64,238.26
Fire Report	15.00
Health Insurance Reimbursements	28,986.62
Highway Block Grant	159,966.90
In Lieu of Taxes - Manchester Water \	315,057.57
Insufficient Funds Fee	100.00
Insurance Claims	6,590.85
Meals & Rooms Tax	419,831.57
Miscellaneous Income	22,998.82
Newsletter	10,535.00
Planning/Zoning Fees	13,609.63
Police Fines	400.00
Police Grant - DUI/DWI	1,140.58
Police Grant - PSYCH	200.00
Police Grant - Step Detail	932.85
Police State Vaccine Aid	89,434.71
Police Outside Details	82,871.81
Police Photocopies	1,687.01
Police Pistol Permits	755.00
Police Witness Fees	10.00
Property Rental	250.00
Recreation Department Income	38,649.50
Reimbursement of Purchases	84,098.09
Sale of Town Property	6,300.00
Sex Offenders Registration	30.00
Timber Tax Bond	1,828.84
Subtotal Selectmen's Office	\$ 1,897,652.73

Receipts from Tax Collector

2021 Property Taxes	\$ 15,561,290.67
Interest	3,419.52
2010 Property Taxes	402,611.65
Interest	8,102.89
2021 Yield Tax	30,879.84
Interest	24.00
2021 Current Use Tax	28,500.00
2020 Current Use Tax	37,500.00
2021 Betterment	3,054.08
Tax Liens Redeemed:	
2020 Tax Levy	16,329.69
Interest	770.29
2019 Tax Levy	42,993.62
Interest	7,438.64
2018 Tax Levy	26,469.48
Interest	9,572.18
Prior to 2017	3,984.50
Interest	2,276.60
Subtotal Tax Collector	\$ 16,185,217.65

Receipts from Town Clerk

Motor Vehicle Registrations	\$ 2,432,340.95
Boat Registrations	25,826.25
Checklist	474.50
Dog Licenses	10,236.00
Dog Fines	350.00
Marriage Licenses	2,300.00
Miscellaneous	(0.10)
Pole Tax	10.00
Returned Check Fees	200.00
UCC	2,085.00
Vital Statistic	3,045.00
Subtotal Town Clerk	\$ 2,476,867.60

Grand total all receipts

\$ 20,559,737.98

Respectfully Submitted,

Christine Tewksbury

Town Treasurer

Vendor Payments

2021

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
2-WAY COMMUNICATIONS SERVICE, INC	\$2,394.02	BATTERIES PLUS # 401	\$761.17
AAA ENERGY SERVICE CO.	\$6,004.41	BCHH, INC.	\$878.00
AAA POLICE SUPPLY	\$3,204.45	BEAULE, CHRISTOPHER	\$68.81
ABSOLUTELY SPOTLESS	\$8,390.00	BEAUREGARD, JOSEPH E.	\$176.87
ACCURATE TITLE	\$5,985.50	BEDARD, TODD	\$1,470.00
ADVANCED EXCAVATING & PAVING, INC.	\$570,409.46	BELLEMORE PROPERTY SERVICES LLC	\$4,340.00
AFLAC	\$8,430.62	BELTRONICS, INC.	\$1,903.00
AFX /AMERICAN IMAGING TECHNOLOGIES	\$414.65	BEN'S UNIFORM, INC.	\$819.29
AIR CLEANING SPECIALISTS OF NEW	\$241.00	BERGERON PROTECTIVE CLOTHING LLC	\$9,672.91
ALARM SYSTEMS PLUS LLC	\$645.00	BERGERON, TARAH	\$70.00
ALERT-ALL CORP	\$1,130.00	BIRON, JAMISON & VIDAL, MARIA	\$2,547.00
ALL TRAFFIC SOLUTIONS INC	\$1,812.50	BLANCHARD, NICOLE	\$2,000.00
ALLARD, PATRICIA	\$15.00	BLAZING SADDLES MOWING SERVICES LLC	\$15,500.00
ALLENSTOWN POLICE DEPARTMENT	\$240.00	BODY ARMOR OUTLET, LLC	\$10,481.52
ALLIANCE LANDSCAPING & EXCAVATION	\$2,123.47	BOUND TREE MEDICAL, LLC	\$3,095.93
ALLSAFE & LOCK, INC.	\$245.00	BOURQUE OIL & PROPANE	\$14,588.18
ALPINE SOFTWARE	\$5,360.00	BOUTIN LAW PLLC	\$800.00
ALTERNATIVE COMMUNICATIONS SERVICE	\$180.00	BROADCAST MUSIC INC.	\$368.00
AMAZON CAPITAL SERVICES	\$3,644.86	BRONSON, DAVID W. & CARA E.	\$7,509.20
AMERICAN INDEPENDENCE MUSEUM	\$25.00	BRUCE E ROLFE	\$21,760.00
AMERICAN THUNDER FIREWORKS, INC.	\$3,000.00	BYWATER	\$3,300.00
AMERIGAS - 5560	\$2,846.45	CAI TECHNOLOGIES, INC.	\$6,500.00
ANCORA PSYCHOLOGICAL LLC	\$200.00	CANDIA LUMBER, HARDWARE & BUILDING	\$686.15
ANDERSON, JENNIFER	\$288.00	CANDIA TRAILERS & SNOW EQUIPMENT	\$331.00
ANDES VETERINARY SERVICE, INC	\$1,264.81	CANOBIE LAKE PARK	\$2,622.00
ANDREW BALCH, INC.	\$1,556.00	CARON, NANCY	\$15.00
ANGOVE, DAVE	\$100.00	CARROT-TOP INDUSTRIES, INC.	\$1,266.93
ANS NETWORKING, INC	\$35,765.12	CASA OF NH	\$500.00
ATS EQUIPMENT, INC.	\$321.08	CASHMAN, KEVIN	\$1,732.11
AUBURN ACCRUED BENEFIT EXPENDABLE	\$10,000.00	CAVANAUGH, MARILYN	\$51.99
AUBURN HISTORICAL ASSOCIATION	\$5,000.00	CDW LLC	\$7,885.49
AUBURN SCHOOL DISTRICT	\$12,526,547.00	CENTER POINT LARGE PRINT	\$265.32
AUBURN, TOWN OF	\$10,302.88	CHABOT, JR., CHARLES	\$746.76
AVALANCHE SCREEN PRINTING &	\$1,500.00	CHESTER PRESSURE WASHING LLC	\$985.00
AVALANCHE TOWING & RECOVERY LLC	\$125.00	CHESTER, TOWN OF	\$3,494.36
AVITAR ASSOCIATES OF NEW ENGLAND, I	\$33,843.50	CHICKERING, CHRISTINE	\$30.00
AXON ENTERPRISE INC	\$5,177.98	CHILD ADVOCACY CENTER	\$1,200.00
B.K. GREENWOOD	\$62.99	CHRISTENSON, ERIK & MELISSA	\$4,218.00
BABB MOTORS LLC	\$963.78	CITY OF MANCHESTER, NH	\$10,693.62
BACKDRAFT GEAR DRYER LLC	\$2,645.00	CIVIC PLUS	\$2,094.75
BAGSHAW, DYLAN & KENDRA	\$1,676.00	COAPLAND, BARBARA	\$520.01
BANGOR SAVINGS BANK	\$2,992.00	COHEN CLOSING & TITLE, LLC	\$358.52
BARBOUR, LIZ	\$250.00	COHEN, CARLY	\$600.00
BARKING DOG, THE	\$248.80	COLLABORATIVE SUMMER LIBRARY PROGRA	\$208.24
BARSALEAU, MATTHEW	\$136.67	COLONIAL FORD INC DBA	\$37,033.35
BARTIS, GARY F.	\$1,137.46	COMAIRCO LLC	\$2,391.60

Vendor Payments

2021

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
COMCAST	\$16,414.52	FILE OF LIFE FOUNDATION, INC.	\$160.23
COMPASS TITLE & CLOSING, INC	\$75.00	FIRE CATT LLC	\$2,962.88
CONNOLLY, EDWARD & LINDA	\$2,160.00	FIRE TECH & SAFETY OF NEW ENGLAND	\$1,390.17
CONSOLIDATED COMMUNICATIONS	\$1,817.80	FIREMATIC SUPPLY CO, INC.	\$11,159.06
CONTROLLED F.O.R.C.E. INC	\$200.00	FIRSTLIGHT FIBER	\$708.13
CORNERSTONE CEMETERY SERVICES, LLC	\$1,725.00	FLETCHER, DAVID	\$868.18
CORNETT, JARLENE	\$1,316.08	FORD MOTOR MUNICIPAL FINANCE	\$16,842.39
CRAFTSMEN PRESS LLC	\$226.00	FORD, COREY J.	\$35.50
CRETE, JOANN	\$56.86	FOREMOST PROMOTIONS	\$76.12
CROWN TROPHY	\$322.35	FRISELLA, ADELE A	\$107.35
DACOSTA, RUTH	\$15.00	FROST, ROSEMARIE	\$15.00
DANA WHITE	\$800.00	GAGNE, TY	\$74.00
DANIEL GENE SMART SR	\$4,695.00	GALLS LLC AN ARAMARK CO., LLC	\$303.95
DANIELS EQUIPMENT COMPANY, INC.	\$24,132.18	GAROFANO, DAVID	\$1,231.01
DAVE'S SMALL ENGINE	\$699.00	GATES, MELISSA	\$196.99
DAVID J. BURL	\$21,825.00	GBW ASSOCIATES, LLC	\$1,000.00
DAVIS, STEVE	\$85.00	GEMINI ELECTRIC, INC.	\$4,189.10
DEBORAH R RICHARDS, TRUSTEE	\$123.00	GKS SERVICE COMPANY, INC	\$591.01
DEEB, LILLIAN	\$406.17	GLENNON, PATRICK	\$467.89
DEGRAFFE, JARED	\$3,258.00	GLOBAL PUBLIC SAFETY LLC	\$12,969.00
DEL R GILBERT & SON BLOCK CO., INC	\$144.65	GOLDEN RULE CREATIONS	\$398.52
DEMCO	\$283.18	GOUDREULT, DAVID	\$30.00
DEMOULAS SUPERMARKETS INC	\$150.00	GOULET, RYAN	\$279.84
DEPARTMENT OF AGRICULTURE, MARKETS	\$3,858.00	GOVCONNECTION INC	\$391.09
DERRY, TOWN OF	\$141,869.95	GRAINGER	\$4,264.17
DIGNARD, TODD	\$243.75	GRAMS AUTO BODY	\$329.55
DOOR UP	\$129.00	GRANT'S TOWING	\$85.00
DRAGON MOSQUITO CONTROL INC	\$700.00	GREENWOOD EMERGENCY VEHICLES	\$19,217.37
DROSS, MICHAEL	\$107,086.14	GRIFFIN CONSULTING LLC	\$550.00
DUBE, SCOTT	\$100.00	GROSSMITH, PAT	\$30.00
DYNAMIC DRILLING AND BLASTING, LLC	\$4,407.25	GROUND PENETRATING RADAR SYSTEMS, L	\$900.00
E CITY SYSTEMS, LLC	\$1,110.00	GROWNEY, KATHY	\$805.69
EAST COAST ELECTRONICS	\$4,800.00	GSC IT SOLUTIONS INC	\$1,134.25
EASTERN MINERALS, INC.	\$139,055.46	HANSCOMB, FAY	\$60.00
EASTPOINT LASER LLC	\$96.00	HANSON, KARL	\$538.91
ECONO SIGNS LLC	\$306.85	HARRIS COMPUTER SYSTEMS	\$14,437.76
EISMAN, ALEX	\$1,233.01	HARRISON SHRADER ENTERPRISES	\$7,882.21
ELITE BACKYARD RINKS	\$5,652.75	HAYDOCK, SUSAN	\$513.85
ELLIOT HEALTH SYSTEM	\$765.00	HEALTH TRAINING EDUCATIONAL SERVICE	\$331.48
EMERGENCY EDUCATION	\$1,950.00	HEALTHTRUST, INC	\$462,114.32
ESO SOLUTIONS INC	\$348.32	HERMAN, WILLIAM G.	\$2,853.30
EVERSOURCE	\$30,775.82	HIGHEST QUALITY LAWN CARE, INC	\$11,397.00
EXTRA CARE	\$695.81	HLF INDUSTRIES LLC	\$2,340.00
FEHRENBACH CONSTRUCTION LLC	\$19,680.00	HOBBS, KELLEY L.	\$75.00
FERGUSON WATER WORKS #576	\$16,943.13	HOME DEPOT CREDIT SERVICES	\$9,565.25
FERRARINI, MICHAEL	\$440.00	HOME HEALTH & HOSPICE CARE	\$1,000.00

Vendor Payments

2021

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
HOOKSETT AGWAY	\$645.88	LAVOIE, JEREMY	\$45.24
HOWELL, BRYAN	\$2,900.00	LAW OFFICE OF MELISSA TZANOUDAKIS,	\$2,484.00
HRUBIEC, MARY	\$51.00	LEADSONLINE, LLC	\$2,258.00
HUARD, JAMES	\$551.20	LECLAIR, KEITH N.	\$2,816.54
HUNTRESS UNIFORMS	\$858.40	LEGACY MECHANICAL SERVICES, LLC	\$9,900.00
HURLEY, BARBARA J.	\$85.00	LEGAL & LIABILITY RISK	\$300.00
HYVONEN, MIKA	\$1,027.69	LEWIS, GAIL	\$1,400.00
ICSC	\$652.92	LEXIPOL	\$1,580.00
IMPACT FIRE SERVICES LLC	\$852.00	LEXIS NEXIS BILLING ID1698177	\$600.00
IMPERIAL BAG & PAPER CO	\$136.59	LEXIS NEXIS MATTHEW BENDER & CO INC	\$725.94
IMSANTA.ORG	\$200.00	LHR PLUMBING AND HEATING, LLC	\$982.00
IN THE LINE OF DUTY, INC.	\$150.00	LHS ASSOCIATES, INC.	\$3,412.55
INDUSTRIAL PROTECTION SERVICES, LLC	\$860.00	LIBERTY INTERNATIONAL TRUCKS OF NH,	\$9,804.86
INDUSTRIAL TRAFFIC LINES, INC.	\$26,459.90	LIBERTY WOODS LLC	\$105,536.72
INGRAM LIBRARY SERVICES LLC	\$10,150.30	LIBRARY JOURNAL	\$157.99
INTERACTIVE SCIENCES INC	\$500.00	LIFE SAVERS INC	\$1,508.00
INTERNATIONAL CODE COUNCIL, INC	\$97.00	LINXWEILER, JOANNE	\$520.01
INTERWARE DEVELOPMENT CO., INC.	\$7,077.60	LOMBARDO, ANITA	\$305.00
IRELAND, JACQUELINE	\$1,448.00	LONNIE MCCAFFREY LAW	\$21,200.04
IT'S ALL RELATIVE GENEALOGY LLC	\$150.00	LOWE, RICHARD A. & JACQUELINE D.	\$1,179.00
JAMES A. BROOKS	\$77,090.00	MACH V GROUP LLC	\$6,207.11
JAMES ENQUIST	\$3,680.00	MAILINGS UNLIMITED	\$3,082.34
JAMES R. ROSENCRANTZ & SONS, INC	\$2,101.12	MAINE OXY/SPEC AIR SPECIALTY GASES	\$615.61
JAY MCDONOUGH	\$175.00	MAINLY GRASS HOLDINGS LLC	\$6,403.28
JCM ASSOCIATES LLC	\$509.22	MANCHVEGAS BREW BUS LLC	\$600.00
JENKINS, SUSAN	\$1,631.66	MANGOLD, STEVEN & MCINTYRE, JESSICA	\$528.70
JH ROLFE CONSTRUCTION, CO., LLC	\$398,159.39	MANNING, AMELIA & DANIEL	\$5,080.00
JIM TROMBLY PLUMBING & HEATING, INC	\$1,118.05	MARKET ST. SETTLEMENT GROUP	\$98.00
JN ELECTRIC LLC	\$3,160.00	MASON, GINNY	\$15.00
JOHNSON CONTROLS	\$110.00	MATTHEW J PLAZA	\$40,835.00
JT SOCCER TRAINING INC	\$850.00	MAYLAND, NANCY	\$7.98
JULIANO, MAUREEN	\$499.88	MCCORMACK, COLLEEN E.	\$510.00
KANOPY INC	\$705.00	MCEVOY, MARGIE	\$172.69
KAPOS, CALVIN	\$294.79	MCGOVERN FORD	\$537.81
KELLY, PATRICK	\$1,445.98	MCLAUGHLIN, JOSHUA & SABLE	\$2,021.00
KENT CLEAN SEPTIC, LLC.	\$865.00	MEINEKE CAR CARE CENTER	\$12,687.40
KINNE ELECTRIC SERVICES, INC.	\$290.00	MERRI-HILL-ROCK LIBRARIES	\$35.00
KOFILE, INC.	\$1,940.00	MICHAEL LAPRADE	\$1,302.84
L.E.A.D., INC.	\$490.39	MICRO MARKETING LLC	\$1,283.80
LACHANCE, AMY	\$6,566.03	MIDWEST TAPE	\$4,811.88
LACOURSE, KEVIN	\$70.00	MILES, PETER	\$30.00
LACROIX, THOMAS	\$300.00	MILNE, WALTER	\$1,906.82
LAFOND, KATHRYN R	\$15.00	MOBILE BEACON	\$480.00
LAKES REGION FIRE APPARATUS INC.	\$1,757.92	MONADNOCK UNDERGROUND	\$22.95
LAPRADE, MICHAEL	\$1,955.45	MONGEAU, REAL	\$117.06
LAVIGNE, DENISE	\$15.00	MOSHER, SCOTT	\$30.00

Vendor Payments

2021

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
MOTOROLA SOLUTIONS, INC.	\$84.35	OWLSTAMP VISUAL SOLUTIONS	\$41.90
MULLEN, ROBERT	\$30.00	PAGE STREET STORAGE LEASING LLC	\$700.00
MUNICIPAL MANAGEMENT ASSOCIATION	\$110.00	PALMER GAS CO	\$1,469.93
MUNROE-COLL, TERRY	\$75.00	PALMER, LYNN	\$279.00
MURRAY, KAREN	\$75.00	PARADIGM PLUMBING HEATING &	\$699.50
NATIONAL ENGINEERING & TESTING SERV	\$1,195.00	PARK STREET FOUNDATION	\$2,198.00
NATIONAL PEN COMPANY	\$159.94	PATIENCE KENNEY JACKSON	\$3,023.70
NE LIFT, CO.	\$860.00	PELMAC INDUSTRIES, INC.	\$672.00
NEPTUNE UNIFORM & EQUIPMENT, INC.	\$1,108.44	PELTON, CHARLES RAY	\$38.00
NESMAN, KATE CARROLL	\$2,730.00	PERMA-LINE CORP. OF NEW ENGLAND	\$1,104.24
NEW ENGLAND ASSOCIATION OF	\$35.00	PHOENIX PRECAST PRODUCTS	\$8,397.96
NEW ENGLAND FIRE TRAINING	\$1,200.00	PIDCOR INC	\$103,290.00
NEW ENGLAND LIBRARY ASSOCIATION	\$60.00	PIKE INDUSTRIES, INC.	\$11,380.28
NEW ENGLAND STATE POLICE	\$100.00	PISO, DON	\$775.00
NEW HAMPSHIRE DIVISION OF PARKS &	\$165.00	PLAISTOW PUBLIC LIBRARY	\$20.87
NEW HAMPSHIRE DUMPSTERS LLC	\$519.00	PLOTNIK, LISA M	\$88.00
NEW HAMPSHIRE ELECTRIC COOPERATIVE	\$2,174.40	PLOURDE SAND & GRAVEL CO., INC	\$2,999.45
NEW HAMPSHIRE STATE LIBRARY	\$35.00	PLYMOUTH ROCKET INC	\$600.00
NFPA	\$2,049.25	POWER UP GENERATOR SERVICE CO.	\$1,784.78
NH ASSOC OF CHIEFS OF POLICE, INC	\$200.00	PRECISION WEATHER FORECASTING	\$1,195.00
NH ASSOCIATION ASSESSING OFFICIALS	\$20.00	PREMIER COACH CO INC	\$2,150.00
NH ASSOCIATION OF CONSERVATION	\$375.00	PRIMEX	\$103,584.35
NH ASSOCIATION OF FIRE CHIEFS	\$285.00	PRO TECHNOLOGIES	\$1,182.56
NH CITY AND TOWN CLERKS ASSOCIATION	\$20.00	PROKOPIK, JOHN P	\$113.00
NH CORE PROPERTIES, LLC	\$3,003.00	PUBLISHERS WEEKLY	\$289.99
NH LIBRARY TRUSTEES ASSOCIATION	\$195.00	QUADIANT FINANCE USA INC	\$7,926.53
NH MUNICIPAL ASSOCIATION	\$5,832.00	QUADIENT LEASING USA, INC	\$953.76
NH PUBLIC WORKS MUTUAL AID	\$25.00	QUALITY INSULATION	\$7,000.00
NH RETIREMENT SYSTEM	\$466,896.61	QUILL	\$94.73
NH TAX COLLECTORS ASSOCIATION	\$40.00	R.C. BRAYSHAW & COMPANY, INC	\$1,335.77
NHCTCA	\$70.00	RAY, JOELLE	\$1,655.00
NHGFOA	\$370.00	RAYMOND, TOWN OF	\$993.72
NHTCA	\$50.00	RAY'S EXCAVATION	\$53,785.00
NORTH CONWAY GRAND HOTEL	\$390.00	RED JACKET MOUNTAIN VIEW RESORT	\$907.00
NORTHEAST FLAGS	\$548.00	RELYCO	\$246.00
NORTHEAST RECORD RETENTION NORTH	\$952.50	RITTENBERG, SANDRA	\$15.00
NORTHERN BUSINESS MACHINES	\$744.00	ROBERT P. BECHARD	\$5,651.00
O'CALLAGHAN MICHAEL	\$301.14	ROBINSON, ERIN	\$100.00
OLD REPUBLIC TITLE	\$333.45	ROCK OF AGES	\$400.00
OLDCASTLE ARCHITECTURAL, INC	\$753.12	ROCKINGHAM COUNTY	\$778,977.00
OLIVEIRA, DAVE	\$343.75	ROCKINGHAM COUNTY CHIEFS ASSOC.	\$50.00
ON-GRADE CONSTRUCTION, INC.	\$20,655.00	ROCKINGHAM COUNTY REGISTRY OF DEEDS	\$127.56
ORANSI LLC	\$2,740.50	ROCKINGHAM COUNTY SHERIFF'S OFFICE	\$975.00
ORIENTAL HEALING ARTS ASSOCIATION	\$855.00	ROCKINGHAM NUTRITION &	\$1,875.00
OSSIPEE MOUNTAIN ELECTRONICS	\$2,730.99	ROLFE, MICHAEL	\$2,592.92
OVERDRIVE INC	\$4,110.79	ROSENBAUER SOUTH DAKOTA LLC	\$67.40

Vendor Payments

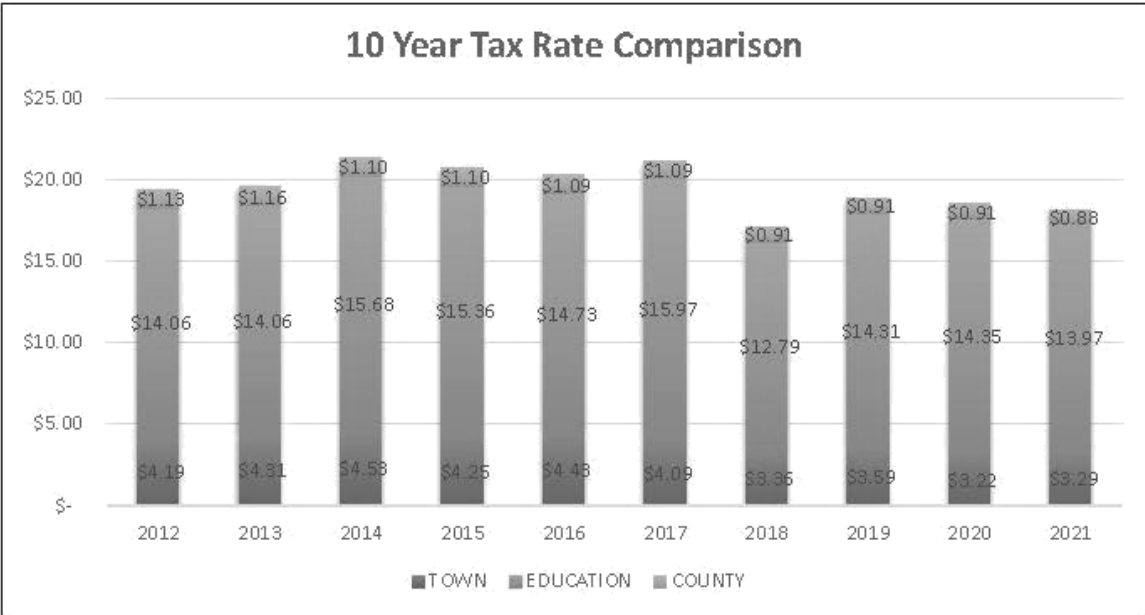
<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
ROSSINO & SON'S PLUMBING & HEATING	\$5,590.00	THE TITLE TEAM	\$4,114.00
ROULEAU-COTE, CARRIE A.	\$4,120.83	THOMPSON, JAMES	\$380.92
ROUSSEAU, PATRICIA	\$35.00	TILLERY, SUSAN (ELECTION)	\$75.00
ROYCE, DENISE A	\$219.05	TMCMC, INC.	\$16,086.00
ROYER, MARY	\$180.78	TMDE CALIBRATION LAB, INC.	\$550.00
SAM'S CLUB	\$294.95	TOSHIBA BUSINESS SOLUTIONS	\$4,729.27
SANDRA L. WILLAND	\$11,520.00	TOTAL NOTICE	\$200.00
SANEL NAPA AUTO PARTS	\$993.61	TOWN BUILDINGS RESTORATION & NEW	\$25,000.00
SANKOVICH, ANDREA	\$279.00	TOWN FLEET MAINTENANCE &	\$25,000.00
SANTANDER LEASING LLC	\$72,695.61	TOWN OF CANDIA	\$640.00
SANTUCCIO, GREGORY	\$400.00	TOWN OF HAMPSTEAD	\$434.50
SAULNIER, JAMES R	\$541.23	TOWN OF LONDONDERRY	\$50.00
SCOTT ROLFE	\$137,145.00	TOWN PROPERTY REHABILITAION	\$25,000.00
SEACOAST HARLEY-DAVIDSON	\$300.00	TOWN ROADS&INFRASTRUCTURE EMERGENCY	\$100,000.00
SENECHAL, LORRAINE	\$15.00	TOWNSEND ENERGY	\$1,580.85
SHANE A. DESPRES	\$25,408.17	TREASURER - STATE OF NEW HAMPSHIRE	\$164.62
SHEVLIN, JAMIE	\$24.00	TRIANGLE PORTABLE SERVICES, INC.	\$625.00
SIRCHIE ACQUISITIONS COMPANY LLC	\$320.88	TRITECH SOFTWARE SYSTEMS	\$7,625.75
SJL ELECTRICAL & SECURITY	\$952.00	TROGLODITE SERVICES, LLC	\$12.50
SKYHAWKS SPORTS ACADEMY, LLC	\$912.00	UFO PARTY RENTALS	\$255.26
SMYTH PUBLIC LIBRARY	\$60.00	UNION LEADER CORPORATION	\$4,219.90
SONIC SECRETARY	\$1,957.50	UNITED RENTALS	\$550.00
SOS ALARMS, INC.	\$1,590.00	UNITED STATES POST OFFICE	\$7,152.73
SOULE, LESLIE, KIDDER, SAYWARD &	\$2,130.50	UNITED TITLE & ESCROW SERVICES, LLC	\$211.00
SOUTHEASTERN NH HAZARDOUS MATERIALS	\$7,356.36	VACHON, CLUKAY & COMPANY, PC	\$13,257.22
SOUTHERN NEW HAMPSHIRE	\$2,305.41	VALIC	\$46,496.51
ST. MARY'S TITLE SERVICES	\$3,009.00	VECCHIONE, DICK	\$15.00
STANTEC CONSULTING SERVICES, INC	\$89,268.67	VERIZON WIRELESS	\$8,567.48
STATE MOTORS, INC.	\$4,036.44	VERTICAL ENTERTAINMENT, LLC	\$900.00
STATE OF NEW HAMPSHIRE	\$3,112.25	VILLAGE AT MT. MINER, LLC	\$1,058.00
STEPHANIE MURPHY	\$300.00	VISION COMMUNICATIONS LLC	\$12,975.00
STEPHEN J. REPOZA TREE CO.	\$2,000.00	VISITING NURSE ASSOCIATION	\$2,500.00
STERICYCLE, INC.	\$1,121.25	VITAL RECORDS DIVISION	\$3,575.00
STREET CRIMES	\$399.00	WADLEIGH, STARR & PETERS, P.L.L.C	\$32,468.24
STREUDING, EVAN	\$70.00	WALTERS, DAVID R	\$99.00
STUDENT TRANSPORTATION OF AMERICA	\$6,493.50	WAYNE E. KENNEY BUILDERS LLC	\$12,827.56
STUDIO TWO TRIBUTE, LLC	\$1,300.00	WB MASON COMPANY, INC.	\$11,467.85
SULLIVAN TIRE AND AUTO SERVICE	\$7,460.86	WESCHE, CHRISTINE	\$75.00
SULLIVAN, MICHAEL J.	\$305.21	WEX BANK	\$38,354.15
SUMMERLIN, JOANNA	\$15.00	WHALE'S TALE WATER PARK	\$2,552.00
SUNAPEE CRUISES	\$2,494.42	WHEATON, DANIEL	\$2,341.00
SURRETTE, JADE	\$199.00	WICKED APPAREL LLC	\$537.52
SYLVIA, DAVID	\$219.42	WILBUR D. PERKINS	\$4,568.65
SYLVIA, KATHLEEN A	\$1,814.30	WILLIAMS, MICHAEL	\$3,548.42
SZCZESNY, DAN	\$242.00	WIPE-ON WIPE-OFF, LLC	\$768.71
TATEM, J. DANIEL	\$450.00	WT COX INFORMATION SERVICES	\$320.79
TAX-EXEMPT LEASING CORP	\$48,213.46	ZERO9 HOLSTERS	\$234.65
TEAM ENGINEERING	\$2,900.00	ZOLL MEDICAL CORPORATION GPO	\$1,713.75

Total: \$17,967,727.28

Net Valuation 2012-2021

<u>YEAR</u>	<u>VALUATION</u>
2012	\$611,875,635
2013	\$617,392,456
2014	\$637,372,258
2015	\$644,613,765
2016	\$654,335,959
2017	\$672,891,470
2018	\$845,294,116
2019	\$860,548,828
2020	\$874,971,887
2021	\$896,670,904

2012-2021



Auburn Zoning Board of Adjustment Annual Report 2021

The Zoning Board of Adjustment (ZBA) is the town board which is responsible for applying and interpreting the Zoning Ordinance. The Zoning Ordinance divides the town into "Zoning Districts" each with its own regulations. Specific property uses are permitted in each Zoning District, subject to particular restrictions. For example, you can have a house in the Residential District, or a store in the Commercial District. As long as the use or proposed use of your property is permitted under the Zoning Ordinance, you do not need to come before the ZBA. The ZBA does not have jurisdiction under certain other matters such as a building permit from the Building Inspector, site plan approval from the Planning Board, or a license from a state agency.

The Auburn ZBA considers applications for Special Exceptions, Variances, and Equitable Waivers. The ZBA also interprets the provisions of the Zoning Ordinance. In addition, when another town official or board makes a decision based on an interpretation of the Zoning Ordinance, that interpretation may be appealed to the ZBA.

Whether an applicant seeks a Special Exception, Variance, or Equitable Waiver, it is imperative that he/she understands the ZBA has very little, if any, subjective powers. The applicant must satisfy all of the requirements on which relief he/she seeks. These requirements are mandated by the State of New Hampshire, and are listed on the application, which the applicant must complete and provide to the ZBA several weeks before the hearing. Once accepted, a public hearing is scheduled, and abutters are notified by certified mail. During the hearing, the ZBA decides whether the applicant has met all the legal requirements for the relief requested.

Certain uses are permitted by "Special Exception." If a person needs a Special Exception, application must be made to the ZBA. The ZBA then determines whether the use meets specific requirements. For example, home businesses are permitted only by Special Exception in the Residential One District.

Other uses are forbidden, either because they are not listed in the Zoning Ordinance as permitted uses (for example, having an automobile repair station in the Residential District), or because they violate some explicit restriction in the Zoning Ordinance (for example, building a structure too close to wetlands or setbacks). When the Zoning Ordinance deprives an owner of any reasonable use of his or her property, without a compelling benefit to the Town, the ZBA may grant a "Variance," which sets aside specific requirements of the Zoning Ordinance provided the property owner meets very specific requirements.

If prior construction or a subdivision violates the ordinance as the result of a good-faith error (*not* from ignorance of the Zoning Ordinance or failure to check relevant restrictions), the ZBA can grant an "Equitable Waiver;" provided certain conditions are met.

A use which is no longer permitted, but which has been in existence since before the Zoning Ordinance forbade it, is called a "nonconforming" or "grandfathered" use. Most nonconforming uses may continue unchanged, but an increase or change in a nonconforming use may forfeit the grandfathered status and require the owner of the property to apply to the ZBA for relief.

The Zoning Board consists of nine members. Five are appointed as full voting Members and the remaining are Alternate Members. All Board members are appointed by the Board of Selectmen to a three-year term. During 2021, Mark Wright, Chairman of the ZBA resigned from his position as he was leaving the Town of Auburn. Also resigning from the ZBA Board was Dennis Vieira and

Stephen Carroll. The Board voted to recommend Michael DiPietro as Chairman of the ZBA and also voted to recommend Kevin Stuart as Vice-Chairman of the ZBA. Jill Dross, Shawn Matte were appointed as members of the Board. Shannon Daoust, Stephen Kimball, and Nicholas Pappas were all appointed as alternate members of the Board.

The Zoning Ordinance undergoes a yearly review by the Planning Board resulting in amendments presented in Warrant Article(s) for Town Meeting and Voted on during the March ballot voting.

The Auburn ZBA meets on demand at 7:00 p.m. on the fourth Tuesday of each month. At the beginning of 2021, the Board had been meeting by teleconference only due to the Covid 19 Pandemic. As of June 2021, the Board began holding their public hearings in person and held at the Auburn Town Hall unless otherwise noted on the agenda. The public hearings are announced under Legal Notices in *The Union Leader*. During 2021 the ZBA reviewed thirty-two (32) applications in a 12-month period. Many of the applications were for multiple requests for relief. Of the five (5) special exception requests, none were withdrawn, all were granted. Of the twenty-seven (27) variance requests, twenty-four (24) were granted, one (1) was denied, and one (1) was withdrawn. There was one (1) request for an extension of a Variance which was granted. In addition, the ZBA had six (6) Appeals from an Administrative Decision Board of Selectmen/Building Inspector/Code Enforcement Officer which were all Denied by the Board. ZBA Agendas, Minutes, Rules of Procedure, Zoning Ordinance and Application Forms can be reviewed on the Town of Auburn's web site at <http://www.auburnnh.us>. The Zoning Board would like to thank the Town Officials, citizens, and businesses for their support, with special thanks to Carrie Rouleau-Cote, Building Inspector/Code Enforcement Officer for her input and support throughout the year.

On behalf of the Town, the Chairman extends appreciation to each and every Board member for their commitment of time, energy, and ideas. I would also like to encourage other town residents to consider volunteering and joining the ZBA. If anyone has an interest in joining the ZBA, please contact the Selectmen.

Respectfully submitted,

Michael DiPietro
Chairman

Members and Alternates of the Zoning Board of Adjustment are as follows:

Members:	Michael DiPietro, Chairman	Kevin Stuart, Vice Chairman
	Patrick Bergeron	Shawn Matte
	Jill Dross	

Alternates: Shannon Daoust
Stephen Kimball
Nicholas Pappas
Vacant

Administrator: Denise Royce

2021 ANNUAL REPORT OF THE AUBURN, NH TRUST FUNDS

Auburn Cemeteries Maintenance Fund

Beginning balance: \$ 9,067.35

Interest accrued: \$ 10.26

Year-end balance: \$ 9,077.61

Auburn Village Cemetery Fund

Beginning balance: \$ 53,882.50

Interest accrued: \$ 61.00

Year-end balance: \$ 53,943.50

Longmeadow Cemetery Fund

Beginning balance: \$ 19,426.07

Interest accrued: \$ 10.51

Year-end balance: \$ 19,436.58

Accrued Benefit Fund

Beginning balance: \$ 32,659.29

Principal new funds: \$ 10,000.00 per warrant article

Principal withdrawn: \$ 12,748.34 for personnel resignations in 2020

Interest accrued: \$ 41.14

Year-end balance: \$ 29,952.09

Fleet Maintenance and Replacement Fund

Beginning balance: \$ 25,031.90

Principal new funds: \$ 25,000.00 per warrant article

Principal withdrawn: \$ 9,301.81 for fire truck repairs

Interest accrued: \$ 40.75

Year-end balance: \$ 40,770.84

Insurance Retention Fund

Beginning balance: \$ 3,669.02

Principal withdrawn: \$ 3,671.11 Fund closed per warrant article

Interest accrued: \$ 2.09

Year-end balance: \$ 0.00

Revaluation Fund

Beginning balance: \$ 25,555.11

Interest accrued: \$ 28.93

Year-end balance: \$ 25,584.04

Social Health Fund

Beginning balance: \$ 15,913.16

Interest accrued: \$ 18.02

Year-end balance: \$ 15,931.18

2021 ANNUAL REPORT OF THE AUBURN, NH TRUST

FUNDS

Town Buildings Restoration and New Construction Fund

Beginning balance: \$ 128,225.92

Principal new funds: \$ 25,000.00 per warrant article

Principal withdrawn: \$3,547.67 for Safety Complex repairs and painting and an airvac system at Pingree Hill Fire Station.

Interest accrued: \$ 158.08

Year-end balance: \$ 149,836.33

Town Roads and Infrastructure Fund

Beginning balance: \$ 0.00

Principal new funds: \$100,000.00 per warrant article for fund creation

Interest accrued: \$ 52.89

Year-end balance: \$ 100,052.89

Town Property Rehabilitation Fund

Beginning balance: \$75,548.73

Principal new funds: \$ 25,000.00 per warrant article

Principal withdrawn: \$17,409.88 for replacement LED streetlights

Interest accrued: \$ 97.23

Year-end balance: \$ 83,236.08

GENERAL FUND BALANCE SHEET

As of December 31, 2021

Audited Amounts

ASSETS

Current Assets

Cash and Equivalents	\$ 7,431,651
Investments	1,604,218
Taxes Receivable (net)	412,425
Betterment Receivable	1,527
Prepaid Expenses	52,025
Due from Other Funds	78,324
TOTAL ASSETS	<u>\$ 9,580,170</u>

LIABILITIES AND FUND EQUITY

Current Liabilities

Accounts Payable	\$ 127,946
Accrued Payables	142,323
Due to School Districts	5,526,547
Due to Other Funds	252,481
Deferred Revenue	23,178
TOTAL LIABILITIES	<u>\$ 6,072,475</u>

FUND EQUITY

Non Spendable Fund Balance	\$ 50,240
Committed Fund Balance	21,005
Assigned Fund Balance	291,579
Unreserved Fund Balance	2,829,597
TOTAL FUND EQUITY	<u>3,192,421</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$ 9,264,896</u>

Note: Balance Sheet represents figures prior to adjustments made for closings which are not audited figures.

2021 Revenue Estimates

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$2,658,378.00	\$2,658,378.00	\$0.00
Timber	\$5,000.00	\$30,880.00	\$25,880.00
Excavation	\$100.00	\$0.00	(\$100.00)
Payment in Lieu of Taxes	\$311,506.00	\$314,933.00	\$3,427.00
Other Taxes	\$3,000.00	\$3,054.00	\$54.00
Interest & Penalties on Taxes	\$40,000.00	\$31,580.00	(\$8,420.00)
Total from Taxes	\$3,017,984.00	\$3,038,825.00	\$20,841.00
Licenses, Permits & Fees:			
Business Licenses, Permits & Fees	\$65,000.00	\$66,229.00	\$1,229.00
Motor Vehicle Permit Fees	\$1,880,000.00	\$2,431,975.00	\$551,975.00
Building Permits	\$65,000.00	\$56,951.00	(\$8,049.00)
Other	\$15,000.00	\$11,258.00	(\$3,742.00)
Total from Licenses, Permits & Fees	\$2,025,000.00	\$2,566,413.00	\$541,413.00
Intergovernmental:			
State:			
Meals and Rooms Distribution	\$250,000.00	\$419,832.00	\$169,832.00
Highway Block Grant	\$130,000.00	\$159,967.00	\$29,967.00
Hazardous Mitigation	\$0.00	\$0.00	\$0.00
Sharing Block Grant	\$0.00	\$0.00	\$0.00
Other	\$5,000.00	\$103,038.00	\$98,038.00
Total from Intergovernmental	\$385,000.00	\$682,837.00	\$297,837.00
Charges for Services:			
Income from Departments	\$45,000.00	\$30,817.00	(\$14,183.00)
Miscellaneous:			
Sale of Municipal Property	\$10,000.00	\$11,700.00	\$1,700.00
Interest on Investments	\$26,000.00	\$5,543.00	(\$20,457.00)
Other	\$5,000.00	\$3,615.00	(\$1,385.00)
Total from Miscellaneous	\$41,000.00	\$20,858.00	(\$20,142.00)
Total Revenues	<u>\$5,513,984.00</u>	<u>\$6,339,750.00</u>	<u>\$825,766.00</u>

Note: Revenue Figures represent amounts prior to adjustments for closing and are not audited figures

(General Operations)

COMPARATIVE STATEMENT OF APPROPRIATIONS Year 2021

Purpose of Appropriations	Appropriations 2020	Expended 2020	(Over)/Under Appropriations	Appropriations 2021	Expended YTD 2021**	(Over)/Under Appropriations
General Government						
Executive Department Total	283,542	279,843	3,699	288,555	292,502	(3,947)
Election, Regis & Vital Stats Total	114,956	92,696	22,260	89,088	79,184	9,904
Financial Administration Total	100,890	100,230	661	105,971	99,975	5,996
Legal Expenditures Total	30,000	20,997	9,003	30,000	23,725	6,275
Personnel Administration Total	464,499	464,406	93	486,721	475,002	11,719
Planning & Zoning Total	47,151	27,272	19,879	44,151	17,526	26,625
Government Buildings & Mainten Total	135,839	113,977	21,862	132,009	110,466	21,543
Cemetery	34,383	27,168	7,215	34,186	28,699	5,487
Insurance Total	117,595	117,768	(173)	128,261	106,315	21,946
Advertising & Regional Assoc Total	9,337	9,268	69	9,473	7,763	1,710
Other Government Total	111,871	103,386	8,485	113,271	212,314	(99,043)
Total General Government	1,450,063	1,357,010	93,053	1,461,686	1,453,471	8,215
Public Safety						
Police Department Total	1,308,771	1,279,596	29,175	1,346,008	1,281,474	64,534
Ambulance Total	86,858	86,858	0	89,463	89,463	-
Fire Department Total	519,886	516,991	2,895	505,667	496,563	9,104
Building Inspection Total	73,404	60,526	12,878	73,254	62,347	10,907
Emergency Management Total	1,804	1,146	658	1,004	1,027	(23)
Other Public Safety	1,000	693	307	500	5,739	(5,239)
Total Public Safety	1,991,723	1,945,810	45,914	2,015,896	1,936,613	79,283
Highway & Streets						
Highways & Streets Total	1,007,255	956,134	51,121	1,106,387	1,047,240	59,147
Street Lighting Total	14,000	14,292	(292)	7,000	5,471	1,529
Total Highway & Streets	1,021,255	970,426	50,829	1,113,387	1,052,711	60,676
Sanitation						
Solid Waste Hazardous	10,050	12,514	(2,464)	10,150	6,746	3,404
Landfill Monitoring	15,700	9,300	6,400	10,000	11,700	(1,700)
Roadside Pickup	1	-	1	1	-	1
Total Sanitation	25,751	21,814	3,937	20,151	18,446	1,705
Health						
Health Administration Total	2,698	2,103	595	2,629	1,380	1,249
Animal & Pest Control Total	21,929	21,357	572	22,412	21,219	1,193
Health Agencies & Hospitals Total	5,875	4,375	1,500	5,875	5,875	-
Total Health	30,502	27,835	2,667	30,916	28,474	2,442
Welfare						
Direct Assistance Total	15,500	9,640	5,860	15,500	481	15,019
Intergovernmental Welfare Prnts Total	4,471	4,471	-	4,471	-	4,471
Total Welfare	19,971	14,111	5,860	19,971	481	19,490
Cultural & Recreation						
Parks & Recreation Total	117,487	77,516	39,971	131,870	97,616	34,254
Library	201,100	176,321	24,779	215,309	199,022	16,287
Patriotic Purposes Total	11,500	12,736	(1,236)	6,500	6,749	(249)
Total Cultural & Recreation	330,087	266,573	63,514	353,679	303,387	50,292
Conservation Administration						
Conservation Administration Total	2,139	700	1,439	6,149	2,517	3,632
Total Conservation Admin	2,139	700	1,439	6,149	2,517	3,632
Debt Service						
Long Term Bond Principle	1	-	1	1	-	1
Long Term Bond Interest	1	-	1	1	-	1
Tax Anticipation Interest	1	-	1	1	-	1
Total Debt Service	3	-	3	3	-	3

(General Operations)

COMPARATIVE STATEMENT OF APPROPRIATIONS
Year 2021

Purpose of Appropriations	Appropriations 2019	Expended 2019	(Over)/Under Appropriations	Appropriations 2020	Expended YTD 2020***	(Over)/Under Appropriations
Capital Outlays (Completed)						
Recreational Improvements	3,700	2,145	1,555	1	-	1
Library Land & Building Review	28,850	6,902	-	-	3,024	(3,024)
Fire Apparatus Lease	120,910	118,968	1,942	120,908	120,909	(1)
Fire Station #2 Repairs/Upgrades	1	23,619	(23,618)	13,000	6,011	6,989
Storage Garage Facility	43,000	(1,150)	44,150	81,800	81,800	-
Road Recon *1	500,000	484,749	15,251	600,000	601,655	(1,655)
Total Capitol Outlays	696,461	635,234	39,279	815,709	813,399	2,310
Sub Total	5,567,955	5,239,512	306,495	5,837,547	5,609,499	228,048
Transfers Out	148,000	148,000	-	185,000	185,000	-
Grand Totals	5,715,955	5,387,512	306,495	6,022,547	5,794,499	228,048
Capital Outlays (Encumbered)						
Road Recon Griffin Mill *1	115,959	4,294	111,666	115,959	3,988	111,971
***Note: Any variances between appropriation reported on this statement and appropriations reported on MS-7 forms are due to accounting adjustments or expenditures postings post budget finalization date. The 2021 figures are unaudited.						
Encumber Funds for 2020						
Road Recon Griffin Mill *1	111,666					
Record Preservation	1,940					
Library Land & Bld Review	21,948					
	135,554					
Encumber Funds for 2021						

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT BIRTH REPORT

01/01/2021-12/31/2021

--AUBURN--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
PINKHAM, ADEN MIRZA	01/01/2021	MANCHESTER,NH	PINKHAM, MICHAEL	PINKHAM, ASJA
DEGASPE, MARYJANE BEA	01/06/2021	MANCHESTER,NH	DEGASPE, MICHAEL	DEGASPE, MICHELLE
VOLPE, EMMA FAYE	01/12/2021	MANCHESTER,NH	KEARNEY-VOLPE, ERIK	RAKHMATOVA, TAKHMINA
GERARDO, SIENA GABRIELLE	02/28/2021	MANCHESTER,NH	GERARDO, DANIEL	GERARDO, DANIELLE
THERRIEN, EMERY-ALEXANDRE CHEN	03/10/2021	MANCHESTER,NH	THERRIEN, MARC-ALEXANDRE	THERRIEN, CHILING
PROCHASKA, COLE MICHAEL	03/15/2021	NASHUA,NH	PROCHASKA, KEITH	PROCHASKA, BRITTANY
LAROCQUE, EVELYN GRACE	03/27/2021	MANCHESTER,NH	LAROCQUE, ROBERT	LAROCQUE, MELISSA
MELENDEZ, ELLIANA MAY	04/04/2021	MANCHESTER,NH	MELENDEZ, RAUL	PELLERIN, TANJA
HAINES, SILAS LEON	05/03/2021	CONCORD,NH	HAINES, LEON	HAINES, REBECCA
KIEFER, JACK CONRAD	05/11/2021	MANCHESTER,NH	KIEFER, BRIAN	KIEFER, FELICIA
KIEFER, BRADLEY ANTHONY	05/11/2021	MANCHESTER,NH	KIEFER, BRIAN	KIEFER, FELICIA
RAND, KAYLIMAE ELOUISE	05/13/2021	MANCHESTER,NH	RAND, JOSEPH	BISSONNETTE, KRISTIN
SHEA, ABIGAIL JANE	07/06/2021	MANCHESTER,NH	SHEA, STEPHEN	SHEA, SHANNON
CHRISTIAN, LEO ALISTAIR	07/13/2021	MANCHESTER,NH	CHRISTIAN, MATTHEW	CHRISTIAN, ENGLISH
PARADIS-ST CROIX, CHARLIE VERA	07/14/2021	MANCHESTER,NH	PARADIS-ST CROIX, JOSHUA	PARADIS-ST CROIX, LAUREN
O'BRIEN, OLIVER BAILEY	07/24/2021	AUBURN,NH	O'BRIEN, MICHAEL	O'BRIEN, ALISON
DRESSLER, OWEN ALEXANDER	09/03/2021	MANCHESTER,NH	DRESSLER, BRAD	DRESSLER, MICHELLE
WELCH, VIOLET ELIZABETH	09/18/2021	MANCHESTER,NH	WELCH, MARC	PACKARD, KELLIE
PIENIAZEK, LORALEI BELLE	10/29/2021	MANCHESTER,NH	PIENIAZEK, CHRISTOPHER	PIENIAZEK, LORI
MILLS, CHRISTINA LAUREN	11/25/2021	MANCHESTER,NH	MILLS, ROBERT	MILLS, AMY
MAGUIRE, JONATHAN TENDO	12/30/2021	MANCHESTER,NH	MAGUIRE, KEVIN	MAGUIRE, BETTY

Total number of records 21



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2021 - 12/31/2021

--AUBURN, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
RICHER, ANITA P	01/04/2021	AUBURN	RICHER, ROMEO	GAGNON, PAULINE	N
CARKHUFF II, STEPHEN PETER	01/10/2021	AUBURN	CARKHUFF, STEPHEN	BENTON, JULIE	N
DUNHAM, PHYLLIS BARBARA	01/12/2021	DEERFIELD	GAINES, GEORGE	ASHFORD, BEATRICE	N
MIVILLE, RICHARD J	02/05/2021	AUBURN	MIVILLE, EUGENE	SIMARD, JULIA	N
FILLIS, JUDITH ANN	02/14/2021	AUBURN	PERRY, WALTER	SMITH, ANNA	N
DAVIS, SCOTT ALLEN	02/21/2021	AUBURN	DAVIS, ROLAND	EMMETT, BEVERLY	N
MESMER SR, FRANK B	03/09/2021	MANCHESTER	MESMER, FRANK	MURTHA, ETHEL	Y
SAMSON, ALBERT J	03/12/2021	DERRY	SAMSON, WILFRED	ST PIERRE, YVONNE	Y
VINCENT, ERNEST DENA	04/15/2021	BEDFORD	VINCENT, WILLIAM	LOVELY, MARY	N
GRAMLING, DAVID A	04/28/2021	AUBURN	GRAMLING, GERARD	HESELTON, MEDRA	N
BEAL JR, JOHN ROBERT	05/28/2021	MERRIMACK	BEAL SR, JOHN	PETERSON, NAIDA	N
HOVEN, SANDRA G	06/04/2021	AUBURN	GILBERT, ROBERT	KNADLER, EVELYN	N
OZBERAK, ISMAIL HAKKI	06/05/2021	AUBURN	OZBERAK, IBRAHIM	UNALDI, FIRDES	N
FORD, CRAIG RICHARD	06/05/2021	AUBURN	FORD, SCOTT	SMITH, WENDY	N
FORD, WENDY DAWN	06/05/2021	AUBURN	SMITH, KENNETH	SHERWOOD, NANCY	N
DODGE JR, JAMES LOUIS	06/12/2021	BRENTWOOD	DODGE SR, JAMES	MALONEY, CECILIA	Y
CALANDRA, JENNIFER O'NEILL	06/22/2021	MANCHESTER	O'NEILL, GERALD	STREAMER, CATHERINE	N
CONNARE, MARY ANN	07/30/2021	AUBURN	MILLS, JAMES	JOHNSON, HELEN	N



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2021 - 12/31/2021

--AUBURN, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
JOHNSON, WILLIAM JAMES	08/12/2021	G OFF STOWN	JOHNSON, HAROLD	O'MARA, LORETTA	Y
DIONNE, BRUCE WAYNE	08/20/2021	MANCHESTER	DIONNE, EMILE	FISHER, PERSIS	Y
PEPIN, MONA LOUISE	09/19/2021	AUBURN	GALLANT, WILFRED	HAMEL, FLORENCE	N
UPHAM SR, THOMAS H	09/21/2021	AUBURN	UPHAM, GEORGE	RILLEY, MARY	Y
EATON, HARLAND WARREN	09/28/2021	MANCHESTER	EATON, ALBERT	KIMBALL, GEORGIA	Y
MICLETTE, ARMAND JOSEPH	10/05/2021	MANCHESTER	MICLETTE, GEORGE	CHRISTORY, SIMONE	Y
COMEAU, JUDITH HELENE	10/06/2021	AUBURN	NADEAU, PHILLIP	GEORGE, JULIE	N
VANNAH, ANDREA DEERE	10/22/2021	BEDFORD	MADRAK, STANLEY	FISCHER, VERONICA	N
CABRAL, TRACY A	10/24/2021	MANCHESTER	DESHAIES, THOMAS	VENTRILLO, JOYCE	N
LEMAY, JOANN LORRAINE	10/26/2021	AUBURN	CROTEAU, PAUL	MAILLOUX, LORRAINE	N
WILLIAMSON, JOHN EDWARD	10/30/2021	MANCHESTER	WILLIAMSON, JOHN	MCGINITY, MARY	Y
HARTFORD, ROBERT HENRY	11/05/2021	AUBURN	HARTFORD, UNKNOWN	EATON, ARLENE	Y
NORTHRUP, CURTIS JOHN	11/07/2021	MANCHESTER	NORTHRUP, RICHARD	MORIARTY, HARRIET	N
ESHELMAN, RICHARD K	11/22/2021	AUBURN	ESHELMAN, ROBERT	BURDICK, JOAN	N
SENFLEBEN, LAWRENCE EDWARD	11/29/2021	MANCHESTER	SENFLEBEN, CARL	FLORENCE, RUTH	Y
MILLER, RICHARD P	12/20/2021	MANCHESTER	MILLER, JOSEPH	BRESIDESKI, MARY	Y
MILONAS, MARILYN S	12/23/2021	BEDFORD	HINES, ALBERT	MORAN, DOROTHY	N
ROYER, RITA D	12/23/2021	AUBURN	DEMERS, ALBERT	UNKNOWN, LOUISE	N

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2021 - 12/31/2021

-- AUBURN --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BROWN, PAUL C AUBURN, NH	FURTADO, AMANDA E AUBURN, NH	AUBURN	AUBURN	01/01/2021
EMERY, MARK A AUBURN, NH	PEPIN, SHELBY M AUBURN, NH	AUBURN	AUBURN	02/12/2021
MACCORMACK JR, DOUGLAS C MANCHESTER, NH	HOGAN, BARBARA A AUBURN, NH	AUBURN	MANCHESTER	03/05/2021
MCEACHERN, COLIN J AUBURN, NH	FERESHETIAN, KATELYN M AUBURN, NH	AUBURN	ATKINSON	05/23/2021
GUPTILL III, EARL E AUBURN, NH	LORANGER, PATRICIA A AUBURN, NH	AUBURN	AUBURN	06/13/2021
JERVIS, JAMES P AUBURN, NH	BESSETTE, KRYSTAL N AUBURN, NH	AUBURN	AUBURN	06/26/2021
JENCKES, BRIAN M AUBURN, NH	MACISAAC, PATRICIA A AUBURN, NH	AUBURN	LANCASTER	06/26/2021
MULLANEY, BRENDAN T AUBURN, NH	DONAHUE, SUSAN M MANCHESTER, NH	AUBURN	DERRY	07/23/2021
MERCIER, DANIEL J AUBURN, NH	STEINMETZ, KAREN M AUBURN, NH	AUBURN	AUBURN	07/25/2021
MACDONALD JR, NORMAN W AUBURN, NH	GORMAN, ANGELA L AUBURN, NH	AUBURN	MADBURY	08/07/2021
SOWA, LUCAS D AUBURN, NH	WEBB, TAYLOR A AUBURN, NH	AUBURN	AUBURN	08/09/2021

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2021 - 12/31/2021

-- AUBURN --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
HERSEY, JOHN J AUBURN, NH	HAUGHT, NANCY L AUBURN, NH	AUBURN	HOOKSETT	08/14/2021
DAWE, KRISTOPHER C AUBURN, NH	CAMPBELL, SHANNON K AUBURN, NH	AUBURN	GREENLAND	08/21/2021
ROUX, KAREN A AUBURN, NH	JOHNSON, NICOLE L AUBURN, NH	AUBURN	MANCHESTER	08/28/2021
BAILLARGEON JR, KENNETH J AUBURN, NH	SCHUR, JENNIFER F AUBURN, NH	AUBURN	AUBURN	09/18/2021
GOODALE II, MARK S AUBURN, NH	PAQUETTE, AUBREYLYNN AUBURN, NH	AUBURN	CANDIA	09/24/2021
KING, JONATHAN T AUBURN, NH	LESSARD, GILLIAN G AUBURN, NH	AUBURN	SANBORNTON	09/25/2021
BISHOP, SARAH C AUBURN, NH	FRAZIER, DYLAN P CANDIA, NH	CANDIA	NORTHWOOD	10/09/2021
MAY, MICHAEL J AUBURN, NH	KITSIS, MARY D AUBURN, NH	AUBURN	HAMPSTEAD	10/16/2021
CURRIER, NICHOLAS A AUBURN, NH	WALTERS, AIMEE M AUBURN, NH	AUBURN	TEMPLE	10/16/2021
DION, KEVIN M AUBURN, NH	PAPAJOHNSON, ALAINA K AUBURN, NH	AUBURN	CANDIA	10/23/2021
HORNE, JEFFREY A AUBURN, NH	GATES, KELSEY T AUBURN, NH	AUBURN	WINDHAM	10/29/2021

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2021 - 12/31/2021

-- AUBURN --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
MORSE, KENNETH D AUBURN, NH	POULIN, SAMANTHA L AUBURN, NH	AUBURN	AUBURN	11/06/2021
LEWIS JR, ROBERT T KINGSTON, NH	MELVIN, STEPHANIE M AUBURN, NH	KINGSTON	DERRY	12/21/2021
CLOUGH, BENJAMIN M CHESTER, NH	DENNIS, MARRYN B AUBURN, NH	AUBURN	MANCHESTER	12/30/2021

Total number of records 25

2021 Annual Report of the Southeastern New Hampshire Hazardous Materials Mutual Aid District

Bruce Breton
Selectman, Windham
Chairman, Board of Directors



Chief Thomas McPherson, Jr.
Windham Fire Department
Chairman, Operations Committee

About the District:

The Southeastern New Hampshire Hazardous Materials Mutual Aid District's membership is comprised of 14 communities, covering approximately 350 square miles with a population of over 186,000 people. The District was formed in 1993 to develop a regional approach for dealing with the increasing amounts of hazardous materials being used and transported within these communities.

The District draws its funding from an annual assessment from each community as well as from grants and donations. The FY 2022 operating budget for the District was \$139,361.00. Additionally, in 2021 the District applied for and received federal grants for equipment, training, and operational expenses totaling \$135,938.00. This grant funding included funding for equipment maintenance plans, a laptop computer, 2 portable radios, a chemical identifier, Haz Mat management software as well as numerous training programs for team members. The Fire Chiefs from each member community make-up the Operations Committee of the District. The Operations Committee is overseen by a Board of Directors consisting of elected representatives from each community. It is the Board of Directors who approves the budget and any changes to the bylaws of the District. The Executive Board of the Operations Committee, which consists of the Chairman, Vice-Chairman, Treasurer, Technician Team Liaison, and one Member at Large, manages the operations of the District within the approved budget.

In 2021 the District's part-time REPC Director retired after 13 years with the District. We welcome our new part-time District Administrator who will manage the administrative functions of the District, including but not limited to, grants management, financial management, and emergency planning.

District Facility

The District maintains a facility in Windham that provides space to house several of its response vehicles and trailers, as well as provide office and meeting space for the District Administrator. In addition, the District is able to utilize the facility for monthly training for the Emergency Response Team.

The Emergency Response Team:

The District operates a Technical Emergency Response Team. This Response Team is overseen by one of the member community's Chief Fire Officers who serves in the Technical Team Liaison position. The Team maintains a three level readiness response posture to permit it to immediately deploy an appropriate response to a District community's request for help involving an unplanned release of potentially dangerous chemicals within their jurisdiction. While the Team primarily prepares for response to unplanned accidental chemical releases it is also equipped and trained to deal with a variety of Weapons of Mass Destruction (WMD) scenarios. The team maintains a host of specialized response equipment to deal with chemical and environmental emergencies.

The Emergency Response Team is made up of 24 members drawn from the ranks of the fire departments within the District. The Team consists of 5 Technician Team Leaders, 16 Hazardous Materials Technicians, and 3 Communication Specialists. In addition to these personnel, the team also includes an industrial chemist from a local industry.

District Resources

The District's response resources include HazMat 1 which is the primary response vehicle and carries chemical detection and identification instruments, containment supplies, plugging, patching and intervention supplies, communication equipment, computer based and other chemical reference guides as well as chemical protective equipment. The Team's other vehicles consist of a Mobile Command Support Unit, Rehab truck, two Spill Trailers, a Technician Trailer, an Operations/Spill Trailer, a Firefighting Foam Trailer, an Air Supply/Lighting Trailer and SUV utility vehicle.

The Command Support Unit and HazMat 1 along with the Technician Trailer are housed in our Windham facility, while spill trailers are located in Derry and Sandown allowing for rapid deployment. The Foam Trailer is housed by Salem Fire, the Operations Trailer is housed by Hooksett Fire and the Air Supply trailer is housed at Chester Fire. Activation of the team is made at the request of the local Incident Commander through the Derry Fire Department Dispatch Center.

The Rehab truck which serves as a firefighter rehabilitation unit is also housed at our Windham facility. This unit is available to our member departments and is equipped with refrigerated cases of water and sports drinks and can serve hot beverages. The truck is also equipped with a heated inflatable shelter to provide first responders with a place to get out of the weather. In order to remove carcinogens from firefighters as soon as possible this truck is also equipped with garden hoses and soap and brushes to assist with the decontamination of firefighters at the scene. Staffing of this vehicle is done by a team of dedicated volunteers recruited from some of the District's fire departments along with the Derry Community Emergency Response Team (CERT).

Response Team Training

The Emergency Response Team was able to resume their monthly training, Team members completed 565 hours of training. This training consisted of in person and virtual training programs covering Hazardous Materials Transportation, Computer-Aided Management of Emergency Operations, Palmtop Emergency Action for Chemicals (PEAC), Hazardous Materials Simulation Equipment, Chemical Protective Clothing, Decontamination, and leak control techniques, as well full-scale response drills.

Due to the pandemic the New Hampshire Hazardous Materials Training Conference and the International Association of Fire Chiefs Hazardous Materials Teams Conference were both canceled for 2021.

Emergency Responses

In 2021 the Hazardous Materials Team responded to 18 incidents. These included an acid leak in a trailer truck, spill trailer responses for hydrocarbon fuel spills from motor vehicle crashes. Other responses included identifying unknown substances and suspicious packages, as well as requests for technical assistance for member departments where a Response Team Leader provided consultation to the fire department on the handling of an incident.

The REHAB team responded to 20 incidents including fire scenes and large scale training events.

For further information about the Southeastern New Hampshire Hazardous Materials District please visit our website at www.senhazmat.org

Auburn Representatives to the Southeastern NH Hazmat District

Operations Committee: Fire Chief Michael Williams

Board of Directors: Town Administrator William Herman

Auburn, NH Town Facilities Information

TOWN HALL

47 Chester Rd

Monday – Friday

8:00am – 4:00pm

Board of Selectmen

603-483-5052, Ext. 6

FAX 483-0518

Town Clerk & Tax Collector

603-483-2281, Ext. 2&5

Monday 10:00am – 7:00pm

Tuesday Closed

Wednesday 8:00am – 2:00pm

Thursday 8:00am – 2:00pm

Friday 8:00am - 12:00pm

Building Inspector

603-483-0516, Ext. 3

Monday – Thursday

8:00am – 12:00pm

Inspections after noon

Friday- Closed

Land Use Administrator

(Assessing - Planning/Zoning)

603-483-5052, Ext. 4

Monday – Friday

8:00am – 4:00pm

Griffin Free Public Library

22 Hooksett Rd

603-483-5374

Sunday & Monday- Closed

Tuesday 10:00am – 6:00pm

Wednesday 1:00pm – 8:00pm

Thursday 10:00am – 6:00pm

Friday 10:00am – 5:00pm

Saturday 10:00am – 2:00pm

Auburn Post Office

61 Raymond Rd

603-483-5428

Monday – Friday

7:30am – 11:30am & 12:30pm – 5:00pm

Saturday 7:30am – 12:00pm

Sunday Closed

TOWN WEBSITE:

www.auburnnh.us

Police Department

55 Eaton Hill Rd

Emergency **911**

Non-emergency 603-483-2134

Animal Control Officer

603-623-5243

Fire Department

55 Eaton Hill Rd

Emergency **911**

Non-emergency 603-483-8141

Road Agent

603-303-4223

Parks & Recreation

603-483-5052, Ext. 7

recreation@townofauburnnh.com

Auburn Village School

11 Eaton Hill Rd

603-483-2769

FAX 603-483-5144

Waste Management Transfer Station

("The Dump")

24 Grey Point Ave

603-668-6441

Monday – Friday 7:00am – 5:00pm

Saturday 7:00am – 3:00pm

Mailing addresses:

Board of Selectmen, Assessing, Town Clerk,

Parks & Rec, Building Inspector & Road Agent:

PO Box **309**

Auburn, NH 03032

Tax Collector, Auburn Village Crier & Planning &

Zoning Dept:

PO Box **146**

Auburn, NH 03032

AUBURN VILLAGE SCHOOL



Town Art Contest 2022

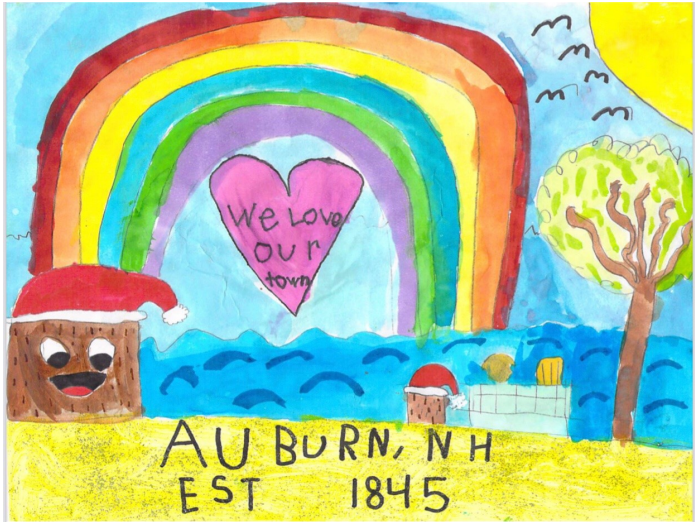
1st Place Winner

Addisyn Rolfe

2021-2022 School Warrants & Budget
2020-2021 Annual School Reports



*Town Art Contest 2022
2nd Place Winner
Anna Stanton*



*Town Art Contest 2022
3rd Place Winner
Delaney McCarthy*



*Town Art Contest 2022
Honorable Mention
Miley Royer*

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**Officers of the Auburn School District
2020-2021**

MODERATOR

Thomas LaCroix
Term Expires 2022

CLERK

Rebecca SJ McCarthy
Term Expires 2022

TREASURER

Linda M. Zapora
Term Expires 2022

SCHOOL BOARD

Alan Villeneuve, Chair.....Term Expires 2022
Janice Baker, Vice Chair.....Term Expires 2023
Derek Berger.....Term Expires 2024
Jason Tyburski, ClerkTerm Expires 2022
Barbara CarpenterTerm Expires 2021

Superintendent of Schools

William J. Rearick

Assistant Superintendent of Schools

Margaret W. Polak

Business Administrator

Amy R. Ransom

Administrative Office

School Administrative Unit #15
90 Farmer Road
Hooksett, New Hampshire 03106
(603) 622-3731

**AUBURN SCHOOL DISTRICT DELIBERATIVE SESSION MINUTES
AUBURN VILLAGE SCHOOL GYMNASIUM - AUBURN, NH
FEBRUARY 5, 2022**

Moderator, Thomas LaCroix, called the Deliberative Session (#1) of the Auburn School District to order at 9:00 a.m. on Saturday, February 5, 2022.

Mr. LaCroix led the attendees the Pledge of Allegiance.

The Auburn School Board and SAU Administrator introduced themselves and Mr. LaCroix reviewed the rules of this Deliberative Session.

Alan Villeneuve, School Board Chair, thanked those in attendance with special thanks to the SAU administrators, AVS administrators, teachers and custodial staff. He stated that the School District Clerk will not be seeking re-election after holding the position for a number of years. Board Vice-Chair, Janice Baker spoke to rising enrollments at the elementary level, declining enrollments at the high school level, the expanded full-day kindergarten program, staff turnover and challenges of filling custodial and paraprofessional positions. She added that lack of bus drivers has also caused quite a bit of disruption. However, she said there have been many positives such as grade 5 teacher, AVS Teacher Carly Cohen was runner-up Teacher of the Year and that AVS student Charlie Olsen was named the 2021 New Hampshire's Kid Governor. Janice also said AVS was one of the only schools to stay open last year and that many activities have since resumed.

Mr. LaCroix read Warrant Article #2.

Shall the Auburn School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$16,385,584? Should this article be defeated, the default budget shall be \$16,072,997 which is the same as last year, with certain adjustments required by previous action of the Auburn School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board) (Recommended by the Budget Committee).

Some discussion ensued regarding the increase in budget and of grant maintenance.

Motion by Keith Leclair, seconded by Jess Edwards to move Article #2 as presented. With all in favor, the warrant will appear on the ballot as written.

Mr. LaCroix asked if there was any other business to discuss legally. None were noted.

Mr. LaCroix adjourned the meeting at 9:23 a.m.

Respectfully submitted,

Rebecca SJ McCarthy
School District Clerk

**AUBURN SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF AUBURN, NEW HAMPSHIRE, QUALIFIED TO VOTE IN THE DISTRICT AFFAIRS:

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Auburn Village School, 11 Eaton Hill Road, in said District, on the 5th day of February 2022 at 9 a.m. The School District Deliberative Session #1 shall consist of explanation, discussion, and debate of warrant article number 2. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 2 shall be conducted by official ballot to be held in conjunction with Town voting on the 8th day of March 2022. Polls will be open from 7:00 a.m. to 7:00 p.m. at the Auburn Village School.

- (1) To choose the following school district officers:
 - a) Two School Board Members 3-year term
 - b) School District Moderator 3-year term
 - c) School District Clerk 3-year term
 - d) School District Treasurer 3-year term

- (2) Shall the Auburn School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$16,385,584? Should this article be defeated, the default budget shall be \$16,072,997 which is the same as last year, with certain adjustments required by previous action of the Auburn School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board) (Recommended by the Budget Committee)

Given under our hands and seal at said Auburn, New Hampshire, this ___ day of January, 2022.

SCHOOL BOARD OF AUBURN, NEW HAMPSHIRE

Alan Villeneuve, Chair
Janice Baker, Vice Chair
Derek Berger
Jason Tyburski
Adrian Newton



New Hampshire
Department of
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Proposed Budget

Auburn Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2021 to June 30, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Peter Miles	Chairman	
Kevin Downing	Budget Committee	
PAULA T. MARZLOFF	Budget Comm	
DAVID R. WESCHE	BUDGET COMM	
Keith Leclair	BUDGET COMM VICE CHAIR	
JANICE BAKER	Selectmen Rep	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire
Department of
Revenue Administration**

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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations as Approved by DRA for period ending 6/30/2021	School Board's Appropriations for period ending 6/30/2022 (Recommended)	School Board's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
Instruction								
1100-1199	Regular Programs	02	\$6,952,843	\$7,643,073	\$8,212,710	\$0	\$8,212,710	\$0
1200-1299	Special Programs	02	\$2,586,055	\$3,337,396	\$3,031,663	\$0	\$3,031,663	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$61,847	\$74,432	\$75,430	\$0	\$75,430	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Instruction Subtotal			\$9,600,745	\$11,054,901	\$11,319,803	\$0	\$11,319,803	\$0
Support Services								
2000-2199	Student Support Services	02	\$640,046	\$695,145	\$790,638	\$0	\$790,638	\$0
2200-2299	Instructional Staff Services	02	\$268,335	\$299,142	\$317,357	\$0	\$317,357	\$0
Support Services Subtotal			\$908,381	\$994,287	\$1,107,995	\$0	\$1,107,995	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$62,965	\$43,101	\$43,522	\$0	\$43,522	\$0
General Administration Subtotal			\$62,965	\$43,101	\$43,522	\$0	\$43,522	\$0



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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations as Approved by DRA for period ending 6/30/2021	School Board's Appropriations for period ending 6/30/2022 (Recommended)	School Board's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
Executive Administration								
2320 (310)	SAU Management Services	02	\$299,886	\$327,826	\$348,507	\$0	\$348,507	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	02	\$451,528	\$484,490	\$491,994	\$0	\$491,994	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$503,628	\$652,771	\$662,690	\$0	\$662,690	\$0
2700-2799	Student Transportation	02	\$700,169	\$910,418	\$929,335	\$0	\$929,335	\$0
2800-2999	Support Service, Central and Other	02	\$177,195	\$215,629	\$218,804	\$0	\$218,804	\$0
Executive Administration Subtotal			\$2,132,406	\$2,591,134	\$2,651,330	\$0	\$2,651,330	\$0
Non-Instructional Services								
3100	Food Service Operations	02	\$0	\$220,115	\$226,367	\$0	\$226,367	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$0	\$220,115	\$226,367	\$0	\$226,367	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal	02	\$606,000	\$640,000	\$670,000	\$0	\$670,000	\$0
5120	Debt Service - Interest	02	\$569,326	\$537,553	\$504,146	\$0	\$504,146	\$0
Other Outlays Subtotal			\$1,175,326	\$1,177,553	\$1,174,146	\$0	\$1,174,146	\$0



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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations as Approved by DRA for period ending 6/30/2021	School Board's Appropriations for period ending 6/30/2022 (Recommended)	School Board's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
Fund Transfers								
5220-5221	To Food Service	02	\$3,819	\$0	\$10,000	\$0	\$10,000	\$0
5222-5229	To Other Special Revenue	02	\$0	\$265,000	\$265,000	\$0	\$265,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$3,819	\$265,000	\$275,000	\$0	\$275,000	\$0
Total Operating Budget Appropriations					\$16,798,163	\$0	\$16,798,163	\$0



New Hampshire
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Special Warrant Articles

Account	Purpose	Article	School Board's	School Board's	Budget	Budget
			Appropriations for period ending 6/30/2022 (Recommended)	Appropriations for period ending 6/30/2022 (Not Recommended)	Committee's Appropriations for period ending 6/30/2022 (Recommended)	Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
Total Proposed Special Articles			\$0	\$0	\$0	\$0



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Individual Warrant Articles

Account	Purpose	Article	School Board's	School Board's	Budget	Budget
			Appropriations	Appropriations for	Committee's	Committee's
			for period ending	period ending	period ending	period ending
			6/30/2022	6/30/2022	6/30/2022	6/30/2022
			(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



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Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2021	School Board's Estimated Revenues for period ending 6/30/2022	Budget Committee's Estimated Revenues for period ending 6/30/2022
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$200	\$175	\$175
1600-1699	Food Service Sales	02	\$162,915	\$162,915	\$162,915
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$752,000	\$2,000	\$2,000
Local Sources Subtotal			\$915,115	\$165,090	\$165,090
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	02	\$112,665	\$110,000	\$110,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$2,900	\$2,900	\$2,900
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$115,565	\$112,900	\$112,900



**New Hampshire
Department of
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Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2021	School Board's Estimated Revenues for period ending 6/30/2022	Budget Committee's Estimated Revenues for period ending 6/30/2022
Federal Sources					
4100-4539	Federal Program Grants	02	\$75,000	\$75,000	\$75,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$54,300	\$54,300	\$54,300
4570	Disabilities Programs	02	\$190,000	\$190,000	\$190,000
4580	Medicaid Distribution	02	\$50,000	\$100,000	\$100,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$369,300	\$419,300	\$419,300
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	02	\$0	\$250,000	\$250,000
Other Financing Sources Subtotal			\$0	\$250,000	\$250,000
Total Estimated Revenues and Credits			\$1,399,980	\$947,290	\$947,290



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Budget Summary

Item	School Board Period ending 6/30/2022 (Recommended)	Budget Committee Period ending 6/30/2022 (Recommended)
Operating Budget Appropriations	\$16,798,163	\$16,798,163
Special Warrant Articles	\$0	\$0
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$16,798,163	\$16,798,163
Less Amount of Estimated Revenues & Credits	\$947,290	\$947,290
Less Amount of State Education Tax/Grant	\$2,090,841	\$2,090,841
Estimated Amount of Taxes to be Raised	\$13,760,032	\$13,760,032



New Hampshire
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Supplemental Schedule

1. Total Recommended by Budget Committee	\$16,798,163
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$670,000
3. Interest: Long-Term Bonds & Notes	\$504,148
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$1,174,148
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$15,624,015
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,562,402
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$18,360,565

**AUBURN SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF AUBURN,
NEW HAMPSHIRE, QUALIFIED TO VOTE IN THE DISTRICT AFFAIRS:**

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 2 shall be conducted by official ballot to be held in conjunction with Town voting on the 9th day of March 2021. Polls will be open from 7:00 a.m. to 7:00 p.m. at the Auburn Village School.

- (1) To choose the following school district officers:
 - a) One School Board Member 1-year term
 - b) Two School Board Members 3-year term

1 Year
Jason Tyburski 432
Write in 3

3 Year
Derek Berger 395
Adrian Newton 387
Write-in 2

- (2) Shall the Auburn School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$16,798,163? Should this article be defeated, the default budget shall be \$16,305,422 which is the same as last year, with certain adjustments required by previous action of the Auburn School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board) (Recommended by the Budget Committee)

YES 355
NO 130

**SCHOOL ADMINISTRATIVE UNIT #15
SALARIES FISCAL YEAR 2020-2021**

Superintendent of School's Salary Breakdown
by District share for the 2020-2021 fiscal year:

Assistant Superintendent of School's Salary
Breakdown by District share for 2020-2021 fiscal year:

District	Percentage	Amount	District	Percentage	Amount
Auburn	27.06	\$38,641.68	Auburn	27.06	\$31,911.04
Candia	14.47	\$20,663.16	Candia	14.47	\$17,064.03
Hooksett	58.47	<u>\$83,495.16</u>	Hooksett	58.47	<u>\$68,951.93</u>
		\$142,800.00			\$117,927.00

**AUBURN VILLAGE SCHOOL
ENROLLMENT REPORT
2020-2021
(as of October 1, 2020)**

GRADE	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>TOTAL</u>
	47	86	71	79	69	76	61	72	82	643
HIGH SCHOOL										
GRADE		<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>TOTAL</u>				
MST		0	0	0	1	1				
Pinkerton Academy		73	81	72	63	289				

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

The Auburn School District is committed to ensuring that all students develop the academic skills and knowledge necessary to be a contributing member in an ever-evolving global society. Our over-arching goal is to provide the highest quality education in a secure, positive and encouraging environment. To this end, the 2020-2021 school year was one filled with unprecedented challenges and unique opportunities.

The Auburn School District and the community at-large faced the ongoing and persistent demands brought about by the COVID-19 pandemic. The school's Reopening Committee spent the summer developing operational and health protocols that included mitigation measures related to cleaning/sanitizing, social distancing, face coverings, screening and contact tracing. The Auburn School District then was pleased to be able to begin the 2020-2021 school year offering students and families a choice of in-person or remote learning options. Approximately 85% of our families chose in-person learning. Through the dedication and commitment of our administration, faculty and staff we were able to keep our schools open throughout the year with occasional shifts to remote learning. Teachers, students and families all worked together as we acquired the skills to successfully navigate this new environment.

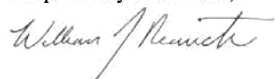
As part of the federal response to the pandemic, funds were made available to school districts through the Elementary and Secondary School Emergency Relief Act. Districts were encouraged to target funding on activities to improve district preparedness and response efforts to COVID19, support in-person and remote learning, educational technology, mental health services, assessing learning gaps to inform teaching, supplies and services to sanitize district facilities, and upgrades related to ventilation systems. More information related to ESSER funds is available on the district website.

Program and curricular goals this year included expanding online learning for both in-person and remote environments. Students and families began using Schoology as an online learning management system for grades 3-8 while Seesaw was implemented in grades K-2. Additional online programs for reading and mathematics were also introduced. In addition, the Wonders Reading Program was implemented in Grades K-6. Wonders is a comprehensive literacy solution designed to meet the challenges of today's classroom and reach all learners. It focuses on building strong literacy foundations, accessing complex fiction and non-fiction texts, writing to sources, and building social emotional learning skills.

Full-day kindergarten continued to be a priority for the Auburn School District this year. During the 2019-2020 school year, the district created a committee to study the benefits of full day kindergarten. The Board reviewed the committee's findings along with input from the community. As a result, staffing to support the program was included in the budget proposal for the 2021-2022 school year. The community supported the budget and the district is pleased to offer this important program to the community next year.

As we look to the 2021-2022 school year, we remain committed to ensuring that every student meets or exceeds challenging educational standards and to become independent learners, critical thinkers, and innovative problem solvers. Our primary goal will be to address learning gaps caused by the disruption of the pandemic and provide meaningful experiences for all students to learn and thrive. In closing out the 2020-2021 school year, sincere thanks and appreciation go out to teachers, parents, staff, administrators and our community for the ongoing support and commitment to the education of Auburn students. The Auburn School District has much to be proud of and we look forward to building on our achievements and success in the future.

Respectfully submitted,



William J. Rearick
Superintendent of Schools

Auburn Village School
Principal's Report
2020-2021

In an effort to combat Covid-19-related technical issues, five additional professional development days were added to ensure that teachers could learn about online systems that would support their instruction in the event that students moved to fully remote learning. As a consequence, the 2020-21 school year began, for teachers, on August 24, 2020, and for students on September 2, 2020. AVS provided in-person learning opportunities to 500 students and remote learning opportunities to 126 students. Throughout the school year, students were able to opt in or out of remote learning based on their personal comfort and learning styles.

The 2020-21 school year was the third year in which Lori Collins and Lindsay Murray worked as an administrative team, and, despite interference from Covid-19, it was highlighted by a plethora of successes. For example, AVS added a School Psychologist position, which was filled by Jennifer Langevin. Our speech pathologist, Lisa Lamoureaux, relocated and was replaced by Andrea Parker. Art teacher Michaila Sheehan was added as a replacement for Stephanie Fritz, who moved on to teach high school. Similarly, Angela Cote was replaced by Laura Villeneuve, and Tim Hamilton's 8th grade science position was filled by our health teacher, Patience Joy.

Building construction work being done by Bonnett, Page and Stone (BPS) was completed this year. However, athletic field work has continued, as well as other projects concerning interior and exterior doors, fire alarm systems, kitchen work, striping and paving surfaces, gym floor installation, and interior and exterior lighting. Additionally, asbestos abatement treatments in both the front and back stairways were completed, the front parking lot was paved, and handicapped entrances were improved. One particular highlight of the improvements were the designs and paintings of many games on the playground and walkways of the school grounds. Most importantly, the new building construction, walkways, and courtyard provided more opportunities to spread out the distribution of students, thereby ensuring a safer learning environment.

During the summer of 2020, AVS administrative staff developed a Re-Entry to School Draft Plan in response to the Covid-19 pandemic, as the last few months of the 2019-2020 school year had been dedicated, in its entirety, to remote learning. The primary objective of the plan concentrated upon the safety of all students, as well as maintaining a high in-school student population. Administrative staff scrutinized classroom sizes and rearranged desks and furniture to accommodate the need for students to maintain the required three feet distance between one another. Additionally, we repositioned our reading specialist and Title 1 teacher in an effort to add a first and third grade classroom and a fourth, respectively, to distance students. We also added a .50 kindergarten teacher to add a fourth section of kindergarten in order to accommodate social distancing. We were fortunate to have Kerrie Moynihan teach a fourth section full-time. Furthermore, in a larger effort to safeguard students, families, and staff, all Open Houses and Informational Nights were presented virtually via the Zoom platform. The robust work of the committee allowed for a successful opening of the school year where students could attend school in person or remotely for five days a week.

We completed our seventh year of an Algebra distance learning class with Pinkerton Academy. All of our distance learning algebra students were invited to take honors biology as well as Algebra 2 at Pinkerton because of their high performance. The course changed a bit this year, moving away from face to face video instruction to a more asynchronous mode of instruction. Students had to be more independent and proactive in regards to their learning.

This year's Red Ribbon Week was held from October 26-October 30th. We focused on COVID-friendly activities such as dressing up. We wore red to show dedication, mismatched clothes to proclaim we would not get mixed up with drugs, and "socked" it to drugs by wearing crazy socks.

The 5th grade has been participating in Kid Governor NH since 2016. Students learned about the history of voting rights and the roles and responsibilities of all three branches of NH Government. The entire grade met to hear campaign speeches. Once the final school candidate was elected, their campaign team worked nonstop to create a campaign video to be sent to the state committee for review. Charlie Olsen of Auburn, NH was elected by the 5th graders of his state to serve as the 2021 New Hampshire's Kid Governor. Charlie's one-year term in office was focused on his platform of Childhood Depression.

Unfortunately, our popular Veteran's Day breakfast had to be cancelled due to the pandemic, however, we celebrated Veterans by creating lawn signs around town. We also wrote letters and collected supplies to ship to our military that were deployed.

Our PTA continues to serve our school community in multiple ways. The fundraisers changed a bit due to COVID, but they were successful as ever. The Meadow Farms fundraiser was held in the fall, and, considering a lot of students were remote, this was one of the best years in sales! Since outdoor events were safer than indoor, the PTA transformed the traditional Fall Monster Mash into Spooky Walk at Wayne Eddows field, and then organized a Beach Blanket Bingo fundraiser event in the spring. As always, they provided funding for the 7th grade Project Safeguard and funded an additional set of swings for the playground. At holiday time, the entire town participated in the PTA's Merry and Bright light contest. Auburn residents went above and beyond decorating their homes. Also in December, the PTA worked with Michaila Sheehan., AVS art teacher, to put on the Square One Art Fundraiser which provided families the chance to purchase items with their child's artwork. The traditional Holiday Fair was offered as a virtual event and was very successful. Rounding out the events were a cash calendar in March and a smaller, but engaging, summer camp program. As always the PTA was there to provide funding for our Eighth Grade Graduation and provided t-shirts as a gift to the graduating class.

Reading and math support is typically offered to students in all grade levels, however, due to the pandemic we reassigned these teachers to regular classrooms to keep students distanced. We continued to implement the "Choose Love" curriculum, which was founded by Scarlett Lewis, whose son Jesse Lewis was killed in the Sandy Hook Elementary School shooting. Especially now, we have realized that our students need social and emotional support as they are forced to navigate an uncertain future while trying to also manage stress, anxiety, isolation, lack of motivation and a host of other developmental challenges that have been exacerbated by the impact of COVID-19.

All our athletic teams had good seasons. Our boys' soccer team worked hard all season while our girls' team took second place, losing in the finals on an amazing bicycle kick. The boys' and girls' basketball teams won the Tri County Division 4 Championships at Epping High School in February. Our baseball team had a strong rebuilding year while our softball team were the champions for Tri County Division 4.

Auburn Village School qualified for less Title 1 funding than in previous years. Due to COVID-19 and our school reopening plan these funds were used for tutoring, not partially funding the salary of the remedial math teacher as was done in past years. Math tutoring support was provided to selected students in grades in all grade levels who scored below the 40th percentile on the NWEA tests. These qualification standards for services are determined by Title I grant requirements.

In K-6 reading and language arts, we implemented Wonders as our new core reading program. Auburn School District used two assessment programs to monitor students' progress and plan accordingly. The primary

students in grades K-5 were assessed in early reading skills a minimum of three times per year using Dynamic Indicators of Basic Early Literacy Skills (DIBELS). Students in grades K-8 were assessed in the fall, winter, and spring using Measures of Academic Progress (MAP) testing from Northwest Evaluation Association (NWEA). The students were tested individually through the use of computers in the areas of reading and math. The Smarter Balanced Assessment for mathematics and English language arts and was administered during the spring of 2020. Auburn Village School outperformed the state in the majority of grade levels.

We rented a tent for our new courtyard during May and June to increase our outdoor space. This enabled us to hold a number of our traditional outdoor showcases in a more safe environment. Seventh grade students had a very successful Cultural Fair that exhibited their research on their heritage. First grade had their outdoor classroom day where students interacted with the natural world through play-based and multi-sensory activities. Eighth grade students used problem-identification, problem-solving, entrepreneurship and creativity skills to create their innovations during their Invention Convention. We also held the Middle School Awards Assembly to recognize positive accomplishments of our middle school students in academics and beyond. The entire middle school gathered to acknowledge and celebrate each other's achievements during the year. Awards were presented for academic excellence in all content areas. Last, but not least, our Kindergarten Celebration was held under the tent to bring our school family and home families together to build community and support our kindergartners as they move into higher levels of academics.

Steve Tewksbury, AVS physical education teacher, worked to develop AVS Field Day 2021. We maintained safety protocols and cohorting during this event. Our remote families were invited to the field day and those that chose to stay remote, were given a list of activities to choose from and selected games and activities to complete.

Dollars for Scholars has been awarding scholarships to Auburn youth for thirty years. This year's scholarships were awarded at a simple ceremony in June. Congratulations to our scholars!

On June 10, 2021 at 4:00 pm in the Tower Hill Church Parking Lot, 71 eighth grade students graduated from Auburn Village School. As always, graduation was a time of celebration and reflection. This is our seventh class to attend Pinkerton Academy.

It goes without saying that the COVID-19 pandemic presented several challenges for everyone over the past school year. We appreciate the collective effort that the school community put forth to support the students this year. We are very grateful for the Auburn Village school teachers and staff. They demonstrated resilience, determination, and commitment to support the learning and safety of our students during the pandemic. The school year closed on June 11th, but the educational process has no end. It is a collaborative effort between the school, home and the community at large. We greatly appreciate all the support we receive from all members of the Auburn community.

Respectfully Submitted,

Lori Collins
Principal

Auburn School Faculty

Principal	Dr. Collins
Assistant Principal	Mrs. Murray
Director of Student Services	Ms. Jensen
Instructional Coach	Ms. Violette
Secretaries	Mrs. Aubin, Mrs. Banner, Mrs. Magargee
Kindergarten	Mrs. Kaake, Mrs. Moynihan
Grade 1	Mrs. McDaniel, Mrs. McDonald, Mrs. Mullen, Mrs. Prunier
Grade 2	Mrs. DuPont, Ms. Nusbaum, Mrs. Podbelski
Grade 3	Mrs. O'Toole, Mrs. Spain, Mrs. Strabone
Grade 4	Mrs. Boucher, Mrs. Duffy, Mrs. Fortier, Mrs. Moore
Grade 5	Mrs. Cohen, Mrs. Greene, Mrs. Kyzer
Grade 6	Mrs. Joaquin, Mrs. Lewis, Mrs. Roggenbuck, Ms. Villeneuve
Grade 7	Ms. Blanchard, Mrs. Nee, Mrs. W. Smith
Grade 8	Mrs. Dalzell, Mr. DeGraffe, Mrs. Joy, Mr. Wheeler
French/Spanish	Madame/Señora Pope
ELL	Mrs. Daschbach
Resource Room	Mr. Boles, Mrs. Ferreira, Mrs. Khin, Ms. O'Donnell Ms. Shields
Reading Specialist	Mrs. Widdison
Reading Aide	Mrs. Ruis
Physical Education	Mr. Tewksbury
Band/Music	Mr. Szopa, Mrs. Ouellette
Art	Ms. Sheehan
STEAM	Mrs. Reinelt
School Counselor	Mrs. Avellino, Ms. Stamoulis
Nurse	Mrs. Bernier
Librarian/Assistant	Mrs. O'Neil/Ms. Skinner
Tech Support	Mr. Strobel
Psychologist	Ms. Langevin
Speech	Mrs. Everett, Mrs. Parker
OT	Mrs. Johnson, Ms. Kurr
Remote Teachers	Mrs. Cloutier, Mrs. Pampel, Mrs. S. Smith
Para-educators	Mrs. Booth, Mrs. Burnap, Mrs. Colvin, Ms. Davis, Mrs. Fonda Mrs. H. Graves, Mr. C. Graves, Ms. Hallenbeck, Ms. Haught, Ms. E. Langevin Mrs. Murphy, Mrs. Trochez-Potts, Ms. Rivers, Mrs. Thompson, Ms. Willard
Food Services	Mrs. Belanger, Food Service Director Mrs. Glassman, Mrs. Martineau, Mrs. Mozer
Maintenance Staff	Mr. Dube, Director Mr. Angove, Mr. Brown, Ms. Jackson, Mr. Marshall, Ms. Perrone

**AUBURN SCHOOL DISTRICT
SPECIAL EDUCATION EXPENDITURES
PER RSA 32:11-a**

Function Description	Function Code	Actual Cost 2019 - 2020	Actual Cost 2020 - 2021
Special Education Costs	1200	\$ 2,586,055	\$ 2,505,537
Psychological Services	2140	56,520	60,618
Speech/Audiology Services	2150	178,261	214,144
Therapy and Contracted Services	2160	131,244	119,836
Transportation	2700	300,953	250,006
Federal Funds Special Education Program		<u>127,078</u>	<u>136,614</u>
Total Expenditures		<u>\$ 3,380,111</u>	<u>\$ 3,286,755</u>

Revenues

Catastrophic Aid	\$ 205,531	\$ 201,187
Federal Funds	<u>127,078</u>	<u>136,614</u>
Total Revenues	<u>\$ 332,609</u>	<u>\$ 349,710</u>

AUBURN VILLAGE SCHOOL CLASS OF 2020

Ali Aboulgassem	Tyler Leclair
Faith Ampuja	Nicholas Locke
Ava Audet	Hayley Lorden
Julia Bernier	Devyn Lyon
Nathan Binda	Matthew Malenchini
Alyssa Boisvert	Samuel Maurice
Colin Boucher	Eric McGrath
Emily Boudreau	Sara McGrath
Casey Bridges	Teigin Braylin Nina McLaughlin
Elyssa Brown	Luke Melendy
James Butts	Anthony Muncey
Autumn Buzderewicz	Julia Murgó
Chloe Cadieux	Jacob O'Brien
Ava Camelio	Mia Paglierani
Abigail Carter	Logan Pelletier
Haley Chapple	Jaxon Pereira
Joshua Christenson	Kayla Peters
Luke Delangie	Isabella Pinardi
Claire Dufore	Jordan Pouliot
Riley Dunn	Myah Precil
Isabella Falcone	Addie Reed
Zachary Fish	Matthew Resnik
Shea Flinton	Emma Rioux
Sadie Fortune	Amelia Roy
Jonah Frisella	Kaleb Santos
Troy Galler	Braedon Scheidell
Jordyn Gravel-Maher	Enzo Scott
Baelin Guerin	Jesse Shaw
Allison Guinesso	Morgan Skeffington
Lealland Hallstrom	Samuel St. Onge
Alexander Hasberg	Elise Steck-Yeaton
Alexis Heiser	Paige Sullivan
Jace Huot	Ashley Surette
Alexander Johnson	Kayden Sweetman
Nathan Jones	Matthew Tellier
Riley Kelly	Bella Traynor
Sean Kelly	Ava Triplett
Shawn Kleiner	Alexander Tsetseranos
Gracie Knudsen	Ella Varney
Stella Kozak	Evan Veit
Molly Kuehl	Suzanne Whelan
Thomsa Lacroix	Alannah Whiting
Evan Landry	Gabriel Williams

AUBURN VILLAGE SCHOOL CLASS OF 2021

Gabrille	Antinerella	Scarlett	Koestner
Wiloe	Audet	Jett	Kozak
Chas	Benyik	Tyler	Krajcik
JT	Berlied	Brahm	Lane
Cody	Bernier	Wyatt	Langlois
Hadley	Bethke	Abigial	Lee
Ava	Black	Branden	Leighton
Jenna	Blackburn	Abbigail	Levine
Ella	Bronson	Myah	Lott-Amsden
Conor	Butts	Natalie	Lynch
Shea	Carpenter	Kelan	MacDonald
Lily	Carter	Ella	Manning
Kaedon	Cashman	Greyson	Marino
Arianna	Chase	Emma	Masse
Nicholas	Citro Jr	Meara	McDevitt
Jaelyn	Crossman	Erin	McDonough
Hailey	Daigle	Hayden	Newell
Cameron	Daneau	Angelina	Newton
Ava	Dares	Nabh	Patel
Matthew	Dennis	Delaney	Petri
Sara	DiClemente	Asa	Pettipas
Ethan	Douglas	Spencer	Pidhurney
Cole	Eaton	Megan	Repoza
Benjamin	Edwards	Isabel	Rolfe
Bryan	Folsom	Dylan	Roy
Cameron	Ford	Makaylla	Royer
Kylie	Glassman	Sydney	Sexton
Gavin	Grillo	Tyler	St.Pierre
Gavin	Harris	Isabella	Strabone
Sophie	Hayes	Anna	Sullivan
Cameron	Joy	Aidan	Tanguay
Matthew	Kane	Audrey	Tavarez
Mersid	Karic	Henry	Traynor
Liam	Kattar	Cheyenne	Zick
Grace	Koester		



James A. Sojka, CPA*

Sheryl A. Pratt, CPA***

Michael J. Campo, CPA, MACCY

Scott T. Eagen, CPA, CFE

Karen M. Lascelle, CPA, CVA, CFE

Ashley Miller Klem, CPA, MSA

Tyler A. Paine, CPA***

Kyle G. Gingras, CPA

Thomas C. Giffen, CPA

Ryan T. Gibbons, CPA, CFE

Brian P. McDermott, CPA**

Justin Larsh, CPA

Patrick J. Mohan, CPA

* Also licensed in Maine

** Also licensed in Massachusetts

*** Also licensed in Vermont

January 12, 2022

To the Members of the School Board
Auburn School District
90 Farmer Road
Hooksett, NH 03106

Dear Members of the Board:

We have audited the financial statements of the governmental activities, each major fund, and aggregate remaining fund information of Auburn School District for the year ended June 30, 2021. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated December 3, 2020. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Auburn School District are described in Note 1 to the financial statements. No new accounting policies were adopted, and the application of existing policies was not changed during the year. We noted no transactions entered into by the Auburn School District during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the Auburn School District's financial statements were:

Management's estimates of the capital asset useful lives are based on historical information and industry guidance. We evaluated the key factors and assumptions used to develop the capital asset useful lives in determining that they are reasonable in relation to the financial statements taken as a whole.

Management's estimates of the net pension liability, deferred outflows and inflows of resources related to pensions, and pension expense are based on assumptions of future events, such as employment, mortality and estimates of value of reported amounts. We evaluated the key factors and assumptions used to develop the net pension liability, deferred outflows and inflows of resources related to pensions, and pension expense in determining that they are reasonable in relation to the financial statements taken as a whole.

Management's estimates of the other postemployment benefit (OPEB) liabilities, deferred outflows and inflows of resources related to OPEB, and OPEB expense are based on the assumptions of future events, such as employment, mortality, and the healthcare cost

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Certified Public Accountants

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trend, as well as estimates of the value of reported amounts. We evaluated key factors and assumptions used to develop the OPEB liability, deferred outflows and inflows of resources related to OPEB, and OPEB expense in determining that they are reasonable in relation to the financial statements taken as a whole.

The financial statement disclosures are neutral, consistent, and clear

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Adjustments proposed and approved were primarily of a routine nature and a list of these adjustments for the general and grants funds are attached to this letter.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated December 27, 2021.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Auburn School District's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Auburn School District's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

District Policies

Several of the School District's financial policies have not been updated in over ten years. A well-structured and relevant accounting policies and procedures manual can be very helpful in ensuring proper procedures and related internal controls are in place and consistently followed. We recommend that the School Board review and update such policies on a more regular basis to ensure that they are in line with the goals of the School District.

Segregation of Duties

It was identified during a review of control procedures over cash receipts that the Administrative Assistant is responsible for the collection of from funds from the mail, as well as having access to post revenues to the general ledger, having access to the safe, and preparation and performance of deposits. Per best practice, no one individual should hold the responsibility or have access to the custody, recording, and authorization functions of any transaction. We recommend that these duties be segregated between personnel at the administrative unit office.



Student Activity Fund - Purchase of Gift Cards

While carrying out audit procedures over student activity funds for the Auburn Village School, it was noted that there was a reimbursement for the purchase gift cards. This reimbursement was made with no documentation on the purpose of the reimbursement. We recommend the School District adopt a formal policy for the purchase of gift cards and further a standardized form for disbursements indication the payee, payor, date, and purpose.

Deputy Treasurer

While reviewing audit documentation and the treasurer's questionnaire, it was noted that the district does not have a deputy treasurer. Per best practice, the district should appoint a deputy treasurer to carry out the treasurer's duty in their absence. Currently in a situation where the treasurer is absent or is not capable to carry out their duties, there would be no one to carry out their duties without a potential segregation of duties issue. We recommend per best practice, that the district appoint a deputy treasurer to carry out duties in the treasurer is absence. This will also create consistency with the other districts within the SAU and improve efficiency.

Other Matters

Implementation of New GASB Pronouncements

The Governmental Accounting Standards Board (GASB) has issued several pronouncements that have effective dates that may impact future financial presentations. Management has not currently determined what, if any, impact implementation of the following statements may have on the financial statements.

GASB Statement No. 87, *Leases*, issued in June 2017, will be effective for the School District with its fiscal year ending June 30, 2022. This Statement will improve accounting and financial reporting for leases by governments by requiring recognition of certain lease assets and liabilities for leases that previously were classified as operating leases.

GASB Statement No. 89, *Accounting for Interest Cost Incurred Before the End of a Construction Period*, issued June 2018, will be effective for the School District with its fiscal year ending June 30, 2022. This Statement will enhance the relevance and comparability of information about capital assets and the cost of borrowing for a reporting period and to simplify accounting for interest cost incurred before the end of a construction period.

GASB Statement No. 91, *Conduit Debt Obligations*, issued May 2019, will be effective for the School District with its fiscal year ending June 30, 2023. This Statement will provide a single method of reporting conduit debt obligations and eliminate differences in practice.

GASB Statement No. 92, *Omnibus 2020*, issued in January 2020, will be effective for the School District with its fiscal year ended June 30, 2023. The objectives of this Statement are to enhance comparability in accounting and financial reporting and to improve the consistency of authoritative literature by addressing practice issues that have been identified during implementation and application of certain GASB Statements.

GASB Statement No. 93, *Replacement of Interbank Offered Rates*, issued in March 2020, will be effective for the School District with its fiscal year ended June 30, 2022. The objectives of this Statement are to address accounting and financial reporting implications that result from the replacement of an IBOR.

GASB Statement No. 94, *Public-Private and Public-Public Partnerships and Availability Payment Arrangements*, issued in March 2020, will be effective for the School District with its fiscal year ended June 30, 2023. The objectives of this Statement are to improve financial reporting by addressing issues related to public-private and public-public partnership arrangements (PPPs).

GASB Statement No. 96, *Subscription-Based Information Technology Arrangements*, issued in May 2020, will be effective for the School District with its fiscal year ended June 30, 2023. This Statement will improve financial reporting by establishing a definition for SBITAs and providing uniform guidance for accounting and financial reporting for transactions that meet that definition.

GASB Statement No. 97, *Certain Component Unit Criteria, and Accounting and Financial Reporting for Internal Revenue Code Section 457 Deferred Compensation Plans – an Amendment of GASB Statements No. 14 and No. 84 and a Supersession of GASB Statement No. 32*, issued in January 2020, will be effective



for the School District with its fiscal year ended June 30, 2022. The objectives of this Statement will result in more consistent financial reporting of defined contribution pension plans, defined contribution OPEB plans and other employee benefit plans, while mitigating the costs associated with reporting those plans.

We applied certain limited procedures to the following, which are required supplementary information (RSI) that supplements the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the School District's Proportionate Share of Net Pension Liability,
- Schedule of School District Contributions – Pensions,
- Schedule of the School District's Proportionate Share of Net Other Postemployment Benefits Liability,
- Schedule of School District Contributions – Other Postemployment Benefits,
- Schedule of Changes in the School District's Total Other Postemployment Benefits Liability and Related Ratios, and
- Notes to the Required Supplementary Information

Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on the combining and individual fund schedules, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Restriction on Use

This information is intended solely for the information and use of the members of the School Board and management of the Auburn School District and is not intended to be, and should not be, used by anyone other than these specified parties.

Respectfully,



PLODZIK & SANDERSON
Professional Association

*Attachment:
Gov Letter Journal Entry Summary*



Client: **1138 - Auburn School District**
 Engagement: **2021 - Auburn School District**
 Period Ending: **6/30/2021**
 Trial Balance: **001.0000 - Government Fund Trial Balance**
 Workpaper: **910.0031 - Gov Letter Journal Entry Summary**
 Fund Level: **Fund**
 Index: **11, 12, 13, 14**

Account	Description	W/P Ref	Debit	Credit
Adjusting Journal Entries				
Adjusting Journal Entries JE # 1		510.6300		
To adjust commodities to actual per state reports.				
14310010100-5631	FOOD SERVICES - USDA COMMODITIES		2,264.00	
14456400000-4000	USDA COMMODITIES			2,264.00
Total			2,264.00	2,264.00
Adjusting Journal Entries JE # 3				
Journal entry adjust beginning fund balance and record expenditures for prior year encumbrances paid through fund balance.				
11110010123-5645	MATH - PRACTICE BOOKS		130,000.00	
11110010127-5645	READING - PRACTICE BOOKS		3,978.00	
11222010100-5643	MEDIA - INFORMATION ACCESS FEES		535.00	
11222010100-5643	MEDIA - INFORMATION ACCESS FEES		420.00	
11260010100-5430	MAINTENANCE - REPAIRS & MAINT SERVICES		269.00	
11260010100-5432	MAINTENANCE - REPAIRS BUILDINGS		370.00	
11260010100-5432	MAINTENANCE - REPAIRS BUILDINGS		2,842.00	
11260010100-5432	MAINTENANCE - REPAIRS BUILDINGS		1,500.00	
11260010100-5434	MAINTENANCE - BUILDING IMPROVEMENTS		700.00	
11260010100-5434	MAINTENANCE - BUILDING IMPROVEMENTS		3,300.00	
11260010100-5434	MAINTENANCE - BUILDING IMPROVEMENTS		3,612.00	
11260010100-5434	MAINTENANCE - BUILDING IMPROVEMENTS		7,436.00	
11260010100-5434	MAINTENANCE - BUILDING IMPROVEMENTS		2,200.00	
11260010100-5434	MAINTENANCE - BUILDING IMPROVEMENTS		42,250.00	
11260010100-5434	MAINTENANCE - BUILDING IMPROVEMENTS		2,450.00	
11260010100-5434	MAINTENANCE - BUILDING IMPROVEMENTS		1,000.00	
11260010100-5439	MAINTENANCE - LIFE SAFETY REPAIRS		13,062.00	
11260010100-5439	MAINTENANCE - LIFE SAFETY REPAIRS		2,650.00	
11260010100-5735	MAINTENANCE - REPLACEMENT EQUIPMENT		1,317.00	
11284010100-5738	IT - REPLACE COMPUTERS		4,000.00	
11284010100-5738	IT - REPLACE COMPUTERS		25,038.00	
11284010100-5738	IT - REPLACE COMPUTERS		24,050.00	
11284010100-5738	IT - REPLACE COMPUTERS		3,900.00	
11284010100-5738	IT - REPLACE COMPUTERS		23,756.00	
11-3770	UNRESERVED FUND BALANCE			300,635.00
Total			300,635.00	300,635.00
Adjusting Journal Entries JE # 4				
Adjusting Journal Entries JE # 4		400.9000		
Journal entry to adjust beginning fund balance by immaterial amount through revenues				
11198000000-4000	Refund of PY Expense		307.00	
11-3770	UNRESERVED FUND BALANCE			307.00
Total			307.00	307.00
Adjusting Journal Entries JE # 5				
Adjusting Journal Entries JE # 5		540.0020		
To adjust capital fund beginning fund balance by \$1 due to rounding.				
13513000000-4000	INTEREST		1.00	
13-3770	UNRESERVED FUND BALANCE			1.00
Total			1.00	1.00
Adjusting Journal Entries JE # 12				
Adjusting Journal Entries JE # 12		520.5200		
To defer inflows of resources for receipts received in advance of eligible expenditure.				
12000000083-4000	KNIGHTS OF COLUMBUS		300.00	
12470000080-4000	E-RATE		7,980.00	
12-2480	DEFERRED REVENUE			8,280.00
Total			8,280.00	8,280.00
Adjusting Journal Entries JE # 13				
Adjusting Journal Entries JE # 13		520.0000		
To restate opening fund balance to eliminate the opening FB and reclassify the amount as deferred inflows of resources.				
12-3770	UNRESERVED FUND BALANCE		19,634.00	
12-2480	DEFERRED REVENUE			19,634.00
Total			19,634.00	19,634.00
Total Adjusting Journal Entries			331,121.00	331,121.00
Total All Journal Entries			331,121.00	331,121.00