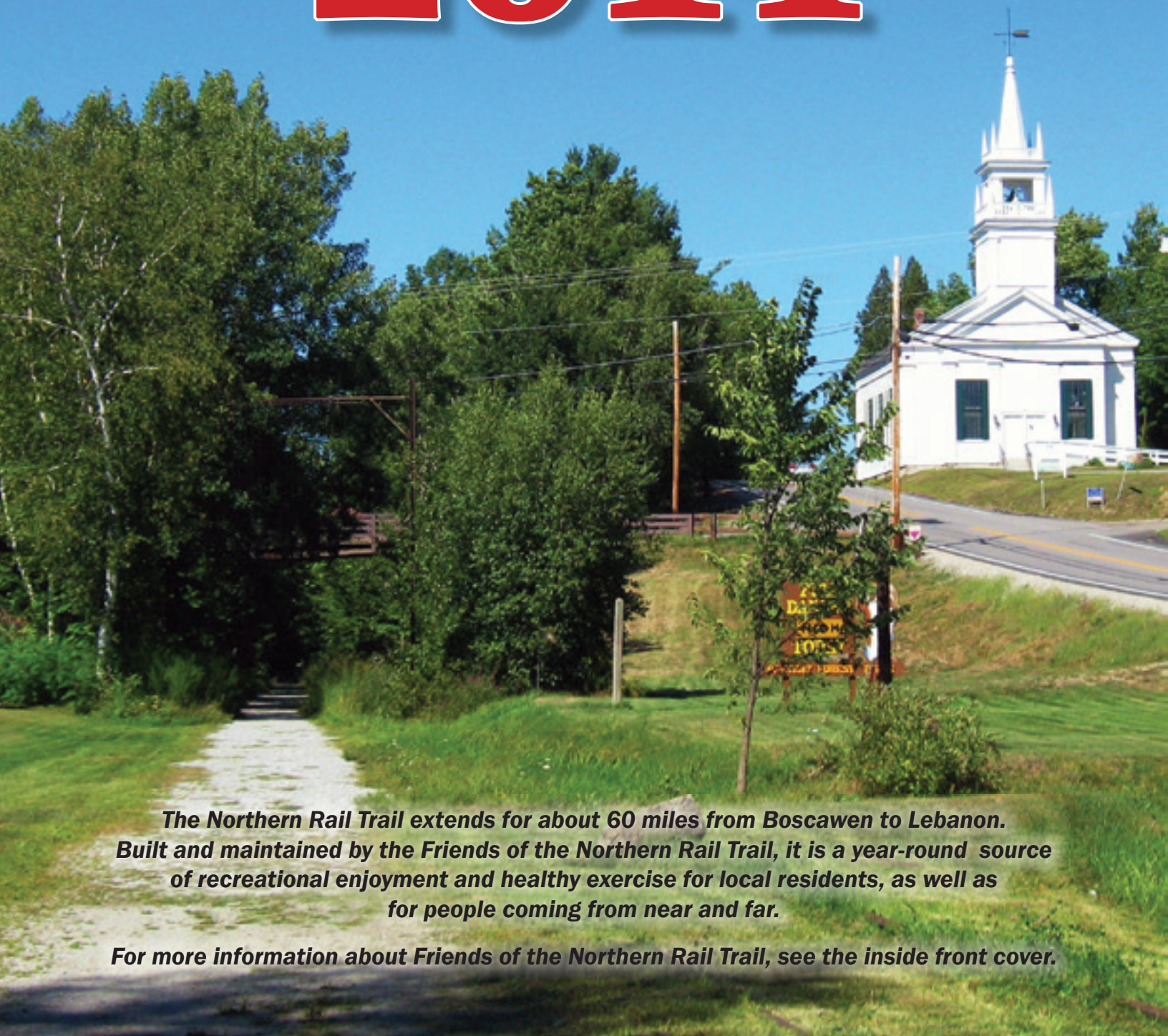


# Andover Town Report 2014



*The Northern Rail Trail extends for about 60 miles from Boscawen to Lebanon. Built and maintained by the Friends of the Northern Rail Trail, it is a year-round source of recreational enjoyment and healthy exercise for local residents, as well as for people coming from near and far.*

*For more information about Friends of the Northern Rail Trail, see the inside front cover.*

*Town reports traditionally cover Town government and organizations that receive money from the Town budget, but many other community organizations make a large contribution to the quality of life in Andover. In recognition of that fact, we feature such an organization on the cover of and in photos throughout the Andover Town Report each year. This year, we feature the Friends of the Northern Rail Trail.*

## **FRIENDS OF THE NORTHERN RAIL TRAIL**

The Northern Rail Trail extends for about 35 miles within Merrimack County and, starting at its southern end, runs northwest through the towns of Boscawen, Franklin, Andover, Wilmot, and Danbury before it exits Merrimack County and continues on for about another 25 miles in Grafton County, terminating in Lebanon.

What is now the Northern Rail Trail was originally the Northern Railroad, which was incorporated back in 1847. Daniel Webster was one of the original incorporators of the Northern Railroad. The Northern Railroad provided passenger and freight service connecting Concord and the Merrimack River valley with Lebanon and the Connecticut River valley.

In 1887, the Northern Railroad was acquired by the Boston and Maine Railroad which continued passenger service until 1965 and freight service until the early 1970s. Then, in 1996, the Boston and Maine sold the entire 60-mile railroad right-of-way to the State of New Hampshire, which used Federal funds to complete the purchase. The State, soon after salvaging the steel rails, assigned management responsibility for the abandoned rail bed to the New Hampshire Trails Bureau, which began cultivating the idea of using the former railroad line for wintertime recreational use. Shortly thereafter, local snowmobile clubs along the route succeeded in making the snowmobile trail a reality.

The snowmobile clubs cleared the rail bed of railroad ties and decked over the railroad bridges so that the railroad bed could be used as a snowmobile trail. Then, in 2004, a group of Andover citizens began exploring the possibilities of extending the use of the rail bed into a four-season recreational trail.

On December 2, 2004, this small group of local people incorporated the Friends of the Northern Rail Trail in Merrimack County (FNRT) as a charitable, not-for-profit, volunteer organization whose purpose was and remains to improve, promote, and maintain the Northern Rail Trail as a four-season, multi-use trail through Merrimack County. The original incorporators of the FNRT and the members of its first Board of Directors were (in alphabetical order)

Alex Bernhard, Ed Dansereau, Tom Frantz, Nelson Lebo, Myra Mayman, Phyllis Taylor, and Bob Ward. All of these incorporators, with the exception of Phyllis Taylor, were from Andover.

Once the FNRT was incorporated, this volunteer organization, with a good deal of support from the local communities along the route, got down to the business of building the rail trail. The challenge for the FNRT was to convert the abandoned railroad bed's very rough crushed stone railroad ballast to a smooth, walkable and bikeable recreational surface.

In July 2005, the FNRT submitted its application for Recreation Trail Program (RTP) grant funding to re-surface the first section of rail trail running about two miles from Andover village west to Potter Place. The grant application was approved by the Trails Bureau, the re-surfacing was completed that summer and early fall, and on October 30, 2005 the FNRT and a large turn-out of Andover citizens celebrated the opening of the first section of the Northern Rail Trail with a ribbon-cutting ceremony and a walk from Andover to the Potter Place railroad station. That was the beginning of a major volunteer effort of raising funding and building the 35-mile long Northern Rail Trail.

Every year since 2005, the FNRT has applied for and received an RTP grant and, along with a major Federal grant in 2011, the FNRT has built at least two miles of new rail trail until the trail was finally completed in 2014 with building of the last sections at each end of the trail. On October 4, 2014 the FNRT held the "Finish Line Celebration" in Boscawen, signifying the completion of the entire 35-mile long Northern Rail Trail. When connected to the 25-mile Northern Rail Trail in Grafton County, the Northern Rail Trail is the longest rail trail in the State of New Hampshire.

The Northern Rail Trail is a source of recreational enjoyment and healthy exercise for local residents as well as people coming from near and far. As such, it is an addition to the tourism resources of our area and has a definite economic benefit to the local economy. We have been pleased to spearhead this great effort and hope that Andover residents will continue to enjoy and benefit from the Northern Rail Trail.

The officers of the FNRT are Bob Ward (President), Alex Bernhard (Vice President), Steve Darling (Treasurer), Myra Mayman (Corresponding Secretary) and Peter Southworth (Recording Secretary). The organization meets on the third Wednesday of most months at 7 PM in the Andover Town Hall.

**The Northern Rail Trail runs through the heart of four of the five villages that make up the Town of Andover: West Andover (Gale Station), Potter Place, Andover Village, and East Andover (Halcyon Station). Pictured on the front cover is East Andover and the Andover Congregational Church.**



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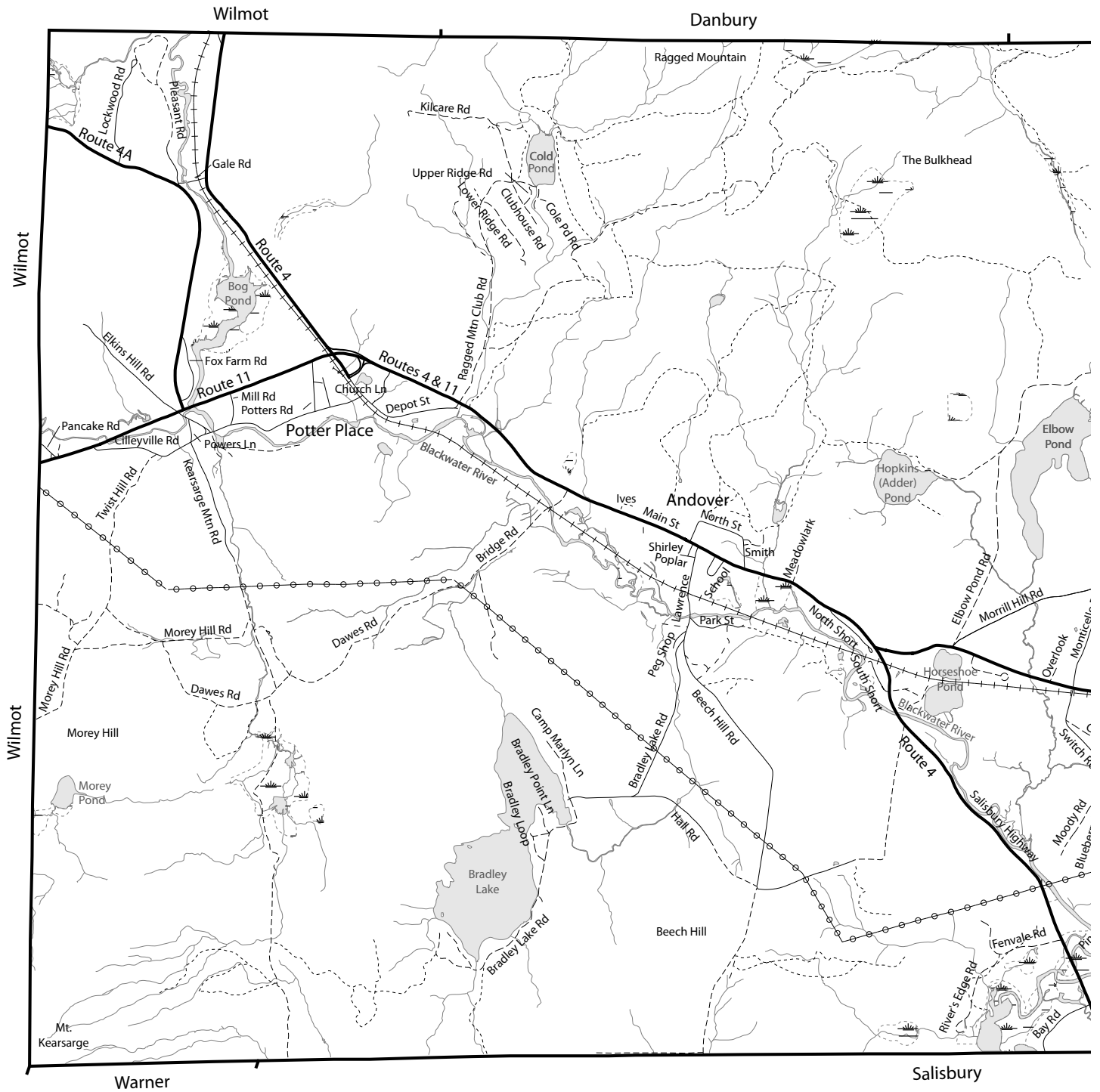
**A Note About the Size of the Town Report**

This year's Town Report, like last year's, has been printed at 8½" by 11". This change has been in the works for several years, because the Town Report gets bigger every year, pushing us closer and closer to the maximum page count of the 5½" by 8½" stapled format.

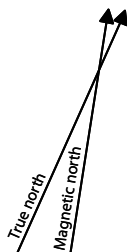
You'll notice, too, that the new page size allows us to print almost all of the many budgets and financial reports in normal-size type for easier reading.

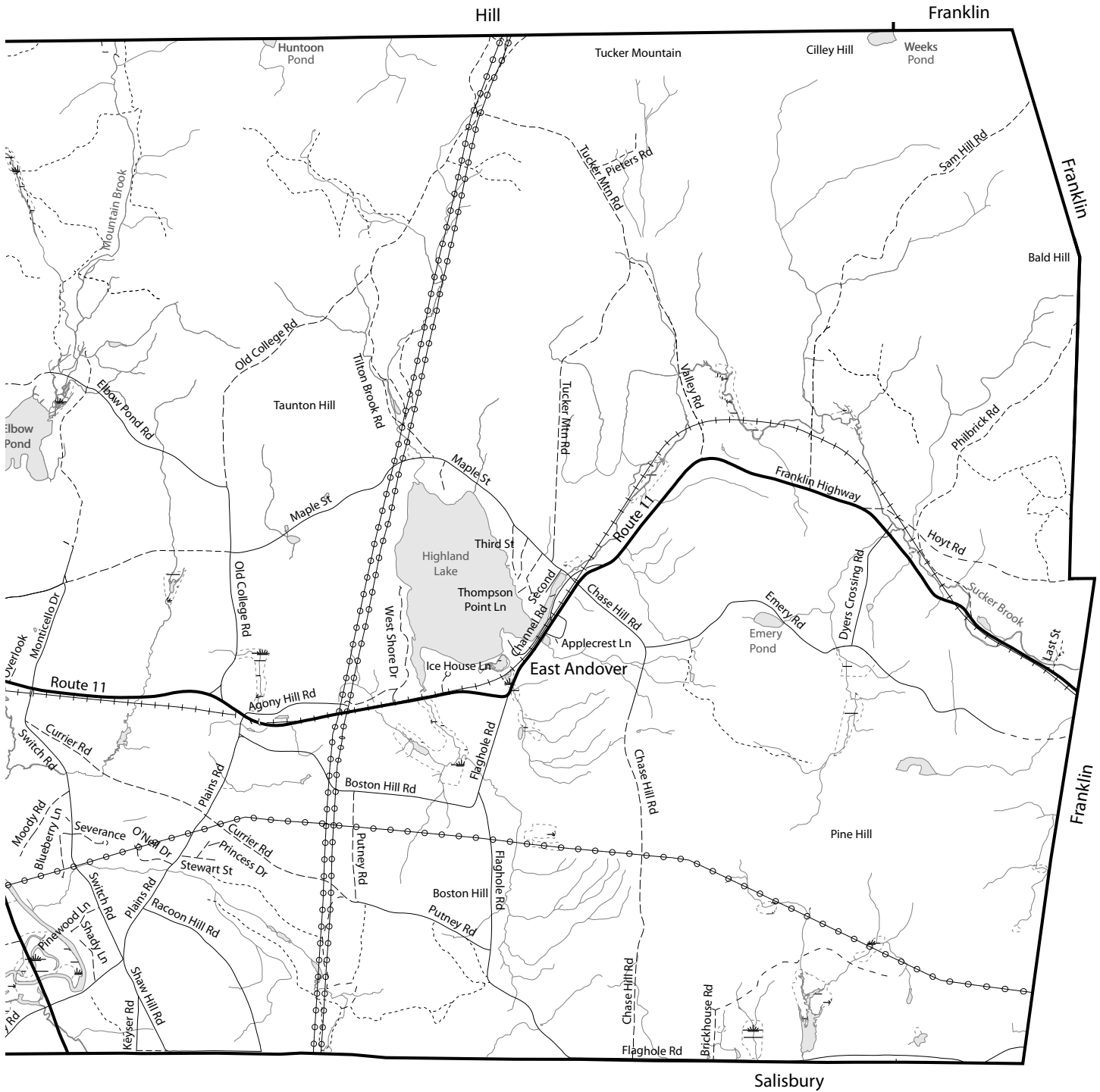


## 2 Map Of Andover



## Andover, New Hampshire





Base from 1985 tax map

## OFFICERS AND MEMBERS

*The year in parentheses is the year in which the person's term expires.*

### TOWN OFFICERS, MEMBERS, and EMPLOYEES

TOWN MODERATOR <i>elected for two-year term</i> Daniel Coolidge (2016)	Arthur C. Urie (2018) Doug Phelps (2020)	Nancy Teach (2015) Art Urie (2017) Leonard Caron, Alternate (2017) Duncan Coolidge, <i>ex officio</i> , Board of Selectmen Lisa Meier, Secretary
SELECTMEN <i>elected for three-year term</i> Duncan Coolidge (2016) James Danforth (2015) Sophie Viandier (2017)	TREASURER <i>elected for two-year term</i> Shirley H. Currier (2016)	
TOWN OFFICE <i>hired by the Selectmen</i> Marjorie Roy, Town Administrator Elita Reed, Bookkeeper/Accountant Lois Magenau, Secretary	TOWN CLERK & TAX COLLECTOR <i>elected for three-year term</i> Joanna Sumner (2016) <i>appointed by Town Clerk/Tax Collector</i> Bonnie Wesley, Deputy	ZONING BOARD OF ADJUSTMENT <i>appointed by the Selectmen</i> <i>for three-year term</i> Dan Coolidge, Chair (2015) Jim Delaney (2015) Jeff Newcomb (2016) Julie Rector (2016) Katherine B. Stearns (2016) Charles McCrave, alternate (2016) Lisa Meier, Secretary
ROAD AGENT <i>elected for two-year term</i> John Thompson (2016)	BUDGET COMMITTEE <i>elected for three-year term</i> Arch Weathers, Chair (2015) William Bardsley (2017) James Delaney (2015) Edwin Hiller (2016) Mary Anne Levesque, Recording Secretary (2016) Wendy Pinkham (2017) Michelle Dudek, <i>ex officio</i> , School Board Duncan Coolidge, <i>ex officio</i> , Board of Selectmen	CONSERVATION COMMISSION <i>appointed by the Selectmen</i> Mary Anne Broshek, Chair (2016) Gerald Hersey, Vice Chair (2016) Laurence Chase (2016) Tina Cotton (2016) Nancy "Nan" Kaplan (2016) Derek Mansell (2016)
POLICE DEPARTMENT <i>hired by the Selectmen</i> Glenn E. Laramie, Chief Joseph P. Mahoney, III, Sergeant Timothy Dow David A. Hewitt Daniel C. Shaw Patricia Moyer, Secretary	LIBRARY TRUSTEES <i>elected for three-year term</i> Janet Moore (2016), Chair Deb Brower (2017) Susan Chase (2016) Shirley Currier (2015) Anne Hewitt (2015)	TRANSFER STATION <i>hired by the Selectmen</i> Reggie Roy, Supervisor Debra Guinard, Attendant Red Soucy, Attendant Sophie Viandier, Alternate Attendant
ZONING ADMINISTRATOR <i>appointed by the Selectmen</i> David Powers, Jr.	TRUSTEES OF TRUST FUNDS <i>elected for three-year term</i> Joanne Edgar, Chair (2017) Alex Estin (2016) Sarah Whitehead (2015)	CEMETERY TRUSTEES <i>elected for three-year term</i> VACANT (2015) VACANT (2016) VACANT (2017)
EMERGENCY MANAGEMENT <i>appointed by the Selectmen</i> Jane Hubbard, Director Christine Braley, Deputy Director	PLANNING BOARD <i>appointed by the Selectmen</i> <i>for three-year term</i> Paul Currier, Chair (2015) Jon Warzocha, Vice Chair (2016) Patricia Moyer (2017) Doug Phelps (2017) Harvey Pine (2017)	RECREATION COMMITTEE <i>appointed by the Selectmen</i> Tom Frantz, Chair Brian Reynolds, Vice Chair Alan Hanscom, Treasurer Tim Norris, Secretary Justin Carey Ellie George
BOARD OF HEALTH Board of Selectmen		
DOG OFFICER <i>appointed by the Selectmen</i> VACANT		
OVERSEER OF THE POOR Board of Selectmen		
SUPERVISORS OF THE CHECKLIST <i>elected for six-year term</i> Betsy McDonald (2016)		

Howard George  
Jen Hauser  
Heidi Murphy  
Sue Norris  
Kurt Weber

**FOURTH OF JULY COMMITTEE**

*appointed by the Selectmen*  
Bob Ward, Chair  
Doug Phelps, Vice Chair  
Irene Haley, Secretary  
Shirley Currier, Treasurer  
Beth Frost  
David Jewett

Irene Jewett  
Judy Perreault  
Wood Sutton

**PROCTOR/TOWN LIAISON COMMITTEE**

*appointed by Selectmen/Proctor*  
Alex Estin, Chair  
Bill Bardsley  
John Cotton  
Michelle Dudek  
John Ferris  
Mike Henriques  
Karl Methven  
Ann Swayze

Sophie Viandier

**FOREST FIRE WARDEN**

*appointed by State Forester*  
Stephen AJ Barton, Sr. 735-5984  
Deputy Wardens  
Chuck Ellis 671-8059  
Darren Gove  
Fred Lance 735-5122  
Rene Lefebvre 934-2197

**AUDITORS**

*appointed by the Selectmen*  
Plodzik & Sanderson

**DISTRICT AND PRECINCT OFFICERS****ANDOVER SCHOOL DISTRICT**

*School Board elected on Town Meeting day for three-year term*  
Michelle Dudek, Chair (2015)  
Anne Swayze, Vice Chair (2016)  
Don Gould (2015)  
Misty Sava (2015)  
Mark Heller (2015)  
*District Officers elected on Town Meeting day for one-year term*  
Betsy Paine, Moderator (2015)  
Shirley Currier, Treasurer (2015)  
Christie Coll, Clerk (2015)

**ANDOVER FIRE DISTRICT NO. 1**

*elected at District Meeting*  
Les Fenton, Commissioner (2015)  
Andy Guptill, Commissioner (2016)  
John Kinney, Commissioner (2017)  
Fred Lance, Clerk/Treasurer (2015)  
Mark Stetson, Moderator (2015)  
Edwin Hiller, Auditor (2015)

**EAST ANDOVER FIRE PRECINCT**

*elected at Precinct Meeting*  
Roger Kidder, Commissioner (2015)  
Greg Stetson, Commissioner (2017)

Mark Thompson, Commissioner (2016)  
JoAnn Hicks, Moderator (2015)  
Kathleen Kidder, Clerk (2015)  
John Cotton, Treasurer (2015)  
Edwin Hiller, Auditor (2015)

**ANDOVER VILLAGE DISTRICT**

*elected at District Meeting*  
David Henderson, Commissioner (2015)  
Joseph Vercellotti, Commissioner (2017)  
VACANT, Commissioner (2016)  
Mark Cowdrey, Moderator (2015)  
Lisa Meier, Clerk/Treasurer (2016)

**ANDOVER FIRE DEPARTMENT MEMBERS**

Rene Lefebvre, Chief  
Chuck Ellis, Deputy Chief  
Stephen Barton, Deputy Chief  
Darren Gove, Captain  
Jacob Johnson, Captain  
Scott Davis, Lieutenant  
Mark Perry, Lieutenant  
John Bridgmon, Lieutenant  
Zachary Barton, Lieutenant  
Glenn Haley, Engineer

Tim Eltzroth, Engineer  
Fred Lance, Treasurer  
JoAnn Hicks, Treasurer  
William Demers, Firefighter  
Stewart Randall, Firefighter  
DJ Hawes, Firefighter  
Adam Ellis, Firefighter  
Andrew Guptill, Firefighter  
Jeff Miller, Firefighter  
Benjamin Seaver, Firefighter

Stephen AJ Barton Jr., Firefighter  
William MacDuffie, Firefighter  
Diana Miller, Firefighter  
Andrew Perkins, Firefighter  
Scott Kidder, Firefighter  
Erin Vien, Firefighter  
Austin Marceau, Explorer  
Carter Atwood, Explorer  
Lloyd Perreault, Houseman

**EMERGENCY MEDICAL SERVICE DEPARTMENT MEMBERS**

John Kinney, Chief  
Greg Stetson, Deputy Chief  
Jeffery Clark, Captain  
John Bridgmon  
Chuck Ellis  
Stephen Fecteau

Philip Hackmann  
Jason Jenkins  
Scott Kidder  
Rene Lefebvre  
William MacDuffie  
Heather Makechnie

Jeffrey Miller  
Andrew Perkins  
Benjamin Seaver  
Erin Vien

**STATE LEGISLATIVE REPRESENTATIVES**

NH SENATE

Sen. Andrew Hosmer (2016)  
Andrew.Hosmer@leg.state.nh.us  
271-3067

NH HOUSE

Rep. David B. Karrick (2016)  
David.Karrick@leg.state.nh.us  
271-3529

NH HOUSE

Rep. Mario Ratzki (2016)  
MarioRatzki@gmail.com  
271-3565

**US LEGISLATIVE REPRESENTATIVES**

US HOUSE

Rep. Ann Kuster (2016)  
18 North Main St, Fourth Floor  
Concord NH 03301  
226-1002  
Kuster.House.gov

US SENATE

Sen. Kelly Ayotte (2016)  
41 Hooksett Road Unit 2  
Manchester NH 03104  
622-7979  
Ayotte.Senate.gov

US SENATE

Sen. Jeanne Shaheen (2020)  
50 Opera House Square  
Claremont NH 03743  
542-4872  
Shaheen.Senate.gov

# **ANDOVER FOOD PANTRY**

***Food and Necessities for People in Need***

*sponsored by*

*The Andover Lions • The Andover Beacon*

**PLEASE BRING  
NON-PERISHABLE  
STAPLE FOODS  
to School District Meeting &  
Town Meeting**

## **A Note About Pennies in the Town Report**

In order to make everything as easy to read as possible, we've eliminated pennies throughout the Town Report by rounding each figure (including totals) to the nearest dollar. That means that in some cases, a total may appear to be off by a dollar or two from what it appears that it should be. Rest assured, however, that no figure, not even a total, is off by more than 50¢ from the exact figure that was reported.



# TOWN OF ANDOVER WARRANT

Town Meeting, March 10, 2015

**The polls will be open from 11 AM to 7 PM  
on Tuesday, March 10, 2015.**

**Article 1, below, will be  
voted on during polling hours.**

**Town Meeting begins after the polls close at 7 PM.**

**ARTICLE 1:** To choose all necessary Town Officers for the ensuing year. (By ballot vote during polling hours.)

**Once the polls close at 7 PM,  
Town Meeting will begin by considering Article 2.**

**ARTICLE 2:** To see if the town will vote to authorize the selectmen to enter into a three-year lease for a one-ton truck in the amount of \$55,509 and further to raise and appropriate \$18,503 for the first year's payment. No lease will be entered into without an escape clause. This article is contingent on Article 3. The Selectmen and the Budget Committee recommend this article.

**ARTICLE 3:** To see if the town will vote to raise and appropriate \$50,273 for the purchase of town maintenance equipment to be used for work on town properties. This article is contingent on Article 2. The Selectmen and Budget Committee recommend this article.

**ARTICLE 4:** To see if the town will vote to raise and appropriate the sum of \$1,478,648 for general municipal operations. This appropriation does not include appropriations that are voted for in other articles. The Selectmen and the Budget Committee recommend this article.

**ARTICLE 5:** To see if the town will vote to discontinue the Bridge Capital Reserve Fund. Said funds (estimated to be \$225,000) with accumulated interest to date of withdrawal, to be transferred to the general fund. Articles 6 and 7 are contingent upon this article. The Selectmen and the Budget Committee recommend this article.

**ARTICLE 6:** To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1,

naming the selectmen as agents to expend, for the purpose of funding the town's portion of the Lawrence Street Bridge Project which will be a State Bridge Aid project and further to raise and appropriate \$200,000 to be placed in this fund. Said funds will come from the general fund. This article is contingent upon Article 5. The Selectmen and the Budget Committee recommend this article.

**ARTICLE 7:** To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of funding general bridge rehabilitation naming the selectmen as agent to expend and further to raise and appropriate \$50,000 to be placed in this fund; \$25,000 to come from the general fund and \$25,000 to be raised through taxation. This article is contingent upon Article 5. The Selectmen and the Budget Committee recommend this article.

**ARTICLE 8:** To see if the town will vote to raise and appropriate \$10,476 to add to the Revaluation Capital Reserve Fund previously established. The Selectmen and the Budget Committee recommend this article.

**ARTICLE 9:** To see if the town will vote to raise and appropriate \$25,000 to add to the Ambulance Capital Reserve Fund, previously established. The Board of Selectmen and the Budget Committee recommend this article.

**ARTICLE 10:** To see if the town will vote to raise and appropriate \$3,000 to add to the previously established Fire Emergency Labor Expendable Trust Fund. The Selectmen and Budget Committee recommend this article.

**ARTICLE 11:** To see if the town will vote to raise and appropriate \$7,500 to add to the previously established Police Cruiser Capital Reserve Fund. The Selectmen and the Budget Committee recommend this article.

**ARTICLE 12:** To see if the town will vote to raise and appropriate \$10,000 to add to the Highway Equipment Capital Reserve Fund previously established. The Selectmen and the Budget Committee recommend this article.

**ARTICLE 13:** To see if the town will vote to establish a Technology Expendable Trust Fund per RSA 31:10a for the purchase or maintenance of technology-related equipment nam-

## Frequently Asked Questions and Moderators Rules

In order to save on printing costs, we've moved both the Frequently Asked Questions section and the Moderators Rules section out of the printed Town Report and placed them each on the Town Web site at [Andover.NH.us](http://Andover.NH.us).

## 8 Town Of Andover Warrant

ing the selectmen as agents to expend, to raise and appropriate \$18,000 to fund this account and further to withdraw \$16,231 from the newly-established fund for the purpose of a necessary computer network upgrade. The Selectmen and Budget Committee recommend this article.

**ARTICLE 14:** To see if the town will vote to raise and appropriate \$10,000 to add to the Town Buildings Expendable Trust Fund previously established. The Selectmen and the Budget Committee recommend this article.

**ARTICLE 15:** To see if the town will vote to raise and appropriate \$10,000 to add to the Transfer Station Capital Reserve Fund. The Selectmen and the Budget Committee recommend this article.

**ARTICLE 16:** Shall we delegate the duties and responsibilities of the Cemetery Trustees to the Board of Selectmen?


**ARTICLE 17:** To see if the town will vote to authorize the Selectmen to extend Hoyt Road as a Class V road to allow for construction of a turnaround and access to Lot 15-230-100.

**ARTICLE 18:** To see if the town will vote to authorize

the Selectmen to extend Emery Road Class V rating, east no farther than required by zoning to allow a home to be built on Lot 8-329-127. All improvements would be to town standards, but all costs would be paid without use of any town funds.

**ARTICLE 19:** To see if the town will vote to accept Johnson Lane as laid out between Cilleyville Road and Powers Lane for all traffic and from Powers Lane to Routes 11 & 4 as a pedestrian way.

**ARTICLE 20:** To see if the town will vote to enter into a ten (10) year lease with the Andover Horseshoe Club for the lease of the 45 Monticello Drive property known as Map 18-526-032. (Any lease of more than one year requires a Town Meeting vote.)

**ARTICLE 21:** Shall the town vote to adopt the provisions of RSA 36-A:4-a, I(b) to authorize the conservation commission to expend funds for contributions to “qualified organizations” for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property? 

*The minutes for last year's Town Meeting begin on page 46.*



# TOWN OF ANDOVER BUDGET

Town Meeting

*Town Meeting votes on the Budget Committee's budget.*

	Approved 2014 Budget	Spent in 2014	Selectmen 2015 Budget	Budget Comm 2015 Budget
<b>General Government</b>				
<b>Town Officers Salaries</b>				
Selectmen	\$4,500	\$4,500	\$4,500	\$4,500
Town Administrator Salary	52,000	52,000	53,560	53,560
Building Inspector	2,770		2,600	2,600
Moderator	1,000	733	200	200
Deputy Town Clerk Salary	13,000	10,354	13,000	13,000
Treasurer	4,000	4,000	5,000	5,000
Town Clerk/Tax Collector	31,620	31,620	32,568	32,568
<b>Subtotal</b>	<b>\$108,890</b>	<b>\$103,207</b>	<b>\$111,428</b>	<b>\$111,428</b>
<b>Town Officers Expenses</b>				
Secretary / Bookkeeper	\$39,430	\$50,200	\$57,808	\$57,808
Recording Secretary		624	800	800
Expenses, Supplies, Equip	10,500	3,468	6,653	6,653
Vital Records			730	730
FICA & Medicare	24,748	23,825	24,800	24,800
Workers Comp & Unemploy. Comp Ins	16,345	11,788	15,587	15,587
Retirement	25,227	27,822	27,672	27,672
Health Insurance	48,628	34,218	59,218	59,218
Postage	3,910	5,532	5,200	5,200
Town Report	3,800	3,448	3,800	3,800
Dues & Subscriptions		115	215	215
NHMA Dues	2,031	2,031	2,031	2,031
Elections & Registration	3,480	2,524	1,800	1,800
Registry of Deeds	1,000	434	500	500
Reappraisal of Property	13,000	7,328	20,484	20,484
Tax Map Revisions	500	553	500	500
Audit	13,000	20,779	15,000	15,000
Workshops & Seminars	3,540	1,020	5,100	5,100
Mileage	750	38	750	750
Cable TV	15,000	8,824	20,000	20,000
Technology & Computers	18,821	18,821	20,119	20,119
<b>Subtotal</b>	<b>\$243,710</b>	<b>\$223,392</b>	<b>\$288,767</b>	<b>\$288,767</b>
<b>Government Buildings</b>				
Town Office Utilities	\$6,175	\$7,221	\$7,380	\$7,380
Town Office Telephone	2,700	2,524	2,700	2,700
Town Office Custodian Wages	2,600	2,706	2,678	2,678
Town Office Repairs, Maintenance, Supplies	5,500	2,790	4,145	4,145
Town Office Generator			205	205
Police Station Utilities	2,200	1,024	2,280	2,280
Police Station Propane	1,550	654	1,400	1,400
<b>Subtotal</b>	<b>\$20,725</b>	<b>\$16,919</b>	<b>\$20,788</b>	<b>\$20,788</b>

*The minutes for last year's Town Meeting begin on page 46.*

10 Town Of Andover Budget

	Approved 2014 Budget	Spent in 2014	Selectmen 2015 Budget	Budget Comm 2015 Budget
<b>Other</b>				
Planning & Zoning	\$5,568	\$7,200	\$6,869	\$6,869
Property & Liability Insurance	21,375	22,585	23,062	23,062
Cemeteries	16,498	17,495	1,000	1,000
Legal Expenses	10,721	20,132	18,700	18,700
<b>Subtotal</b>	<b>\$54,162</b>	<b>\$67,412</b>	<b>\$49,631</b>	<b>\$49,631</b>
<b>Public Safety</b>				
Police Labor (Part-Time)	\$68,445	\$69,517	\$75,950	\$75,950
Police Labor (Full-Time)	49,130	50,175	50,604	50,604
Police Overtime Labor	3,500	3,973	3,500	3,500
Police Computers/Software	3,000	3,355	3,800	3,800
Police Benefits (Full-time)				
Police Training	500	350		
Police Fourth of July	2,160	650	2,520	2,520
Police Secretary Wages	7,140	6,564	7,354	7,354
Police Office Expenses	3,972	2,748	4,072	4,072
Police Dues/Subscriptions	150	175	150	150
Police Telephone	5,400	3,897	5,400	5,400
Police Dispatch	9,863	7,285	7,285	7,285
Police Prosecution	2,300	1,224	2,300	2,300
Police Uniforms	1,000	2,729	1,500	1,500
Police Equipment	3,200	2,325	3,200	3,200
Police Cruiser Second Year Payment			5,422	5,422
Police Cruiser Expenses	3,250	831	3,250	3,250
Police Internet			1,000	1,000
Police Cruiser Fuel	9,200	9,781	10,980	10,980
<b>Subtotal</b>	<b>\$172,210</b>	<b>\$165,579</b>	<b>\$188,287</b>	<b>\$188,287</b>
<b>Emergency Medical Services</b>				
Support Salary	\$3,500	\$3,500	\$3,500	\$3,500
Training and Licensure	3,000	1,935	3,000	3,000
Office Supplies	250		250	250
Medical Supplies	7,500	7,477	7,500	7,500
Oxygen	1,250	1,313	1,250	1,250
Physio Control	1,125	1,155	1,200	1,200
PPE/Clothing	2,000	1,238	1,500	1,500
Ambulance Maintenance	3,500	81	2,500	2,500
Ambulance Diesel Fuel	1,350	1,202	1,350	1,350
Ambulance Communications	1,650	1,917	2,000	2,000
Billing Expense	2,000	1,607	1,800	1,800
Daytime EMS Coverage			8,400	8,400
Paramedic Intercept Fees	2,500	2,663	2,500	2,500
<b>Subtotal</b>	<b>\$29,625</b>	<b>\$24,088</b>	<b>\$36,750</b>	<b>\$36,750</b>
<b>Emergency Management and Forest Fires</b>				
Emerg. Mgmt. and Forest Fires	\$1,000	\$38	\$1,000	\$1,000
Forest Fire Labor	3,000	142	3,000	3,000
<b>Subtotal</b>	<b>\$4,000</b>	<b>\$180</b>	<b>\$4,000</b>	<b>\$4,000</b>

	Approved 2014 Budget	Spent in 2014	Selectmen 2015 Budget	Budget Comm 2015 Budget	Town Meeting
<b>Highways &amp; Bridges</b>					
Labor	\$50,000	\$25,847	\$55,160	\$55,160	
Summer Equipment Rental	50,000	150,140	50,000	50,000	
Summer Materials & Misc.	60,000	9,759	20,400	20,400	
Winter Equipment Rental	170,000	224,817	225,100	225,100	
Winter Materials & Misc.	23,000	9,768	35,500	35,500	
Road Agent Wages	8,850	11,948	9,000	9,000	
Driveway Permits	150				
Maintenance	5,000	2,337	10,000	10,000	
Fuel	5,000	4,624	20,000	20,000	
Bridges	12,500				
Projects	60,500	34,026	50,000	50,000	
Street Signs	3,000	291	3,000	3,000	
DOT Drug testing	100	75	200	200	
Safety Equipment	200				
<b>Subtotal</b>	<b>\$448,300</b>	<b>\$473,632</b>	<b>\$478,360</b>	<b>\$478,360</b>	
<b>Street Lighting</b>					
Street Lights	\$7,000	\$6,397	\$6,400	\$6,400	
<b>Subtotal</b>	<b>\$7,000</b>	<b>\$6,397</b>	<b>\$6,400</b>	<b>\$6,400</b>	
<b>Solid Waste Disposal</b>					
Transfer Station Labor	\$41,530	\$45,273	\$42,775	\$42,775	
Transfer Station Operating Exp	19,000	15,306	19,300	19,300	
Trucking to Penacook	20,000	14,100	20,000	20,000	
Tipping Fees Penacook	62,257	51,724	53,235	53,235	
Single Stream Container Rental	5,897	710			
Single Stream Transportation	15,780	9,910	15,780	15,780	
Single Stream Disposal		4,075	5,000	5,000	
Equipment Lease	5,564	5,600			
Transfer Station Other Recycle Disposal		6,831	6,320	6,320	
Construction Debris Disposal	13,500	11,641	11,000	11,000	
Construction Debris Hauling		8,291	8,000	8,000	
Recycle Committee Expenses	250	60	250	250	
Old Landfill Testing, Mowing	800	610	800	800	
Hazardous Waste Collection	1,541	1,541	1,587	1,587	
<b>Subtotal</b>	<b>\$186,119</b>	<b>\$175,672</b>	<b>\$184,047</b>	<b>\$184,047</b>	
<b>Health &amp; Welfare</b>					
Council on Aging	\$5,100	\$5,100	\$5,100	\$5,100	
Lake Sunapee VNA	6,870	6,870	6,870	6,870	
General Assistance	14,000	11,937	15,000	15,000	
Community Action Program	3,620	3,620	2,620	2,620	
Animal Control	500	175	500	500	
<b>Subtotal</b>	<b>\$30,090</b>	<b>\$27,702</b>	<b>\$30,090</b>	<b>\$30,090</b>	

12 Town Of Andover Budget

	Approved 2014 Budget	Spent in 2014	Selectmen 2015 Budget	Budget Comm 2015 Budget
<b>Culture &amp; Recreation</b>				
Library	\$38,000	\$38,000	\$40,900	\$40,900
Parks & Recreation	30,000	26,649	26,200	26,200
Patriotic Purposes	500			
Conservation Commission	1,000	615	1,000	1,000
<b>Subtotal</b>	<b>\$69,500</b>	<b>\$65,264</b>	<b>\$68,100</b>	<b>\$68,100</b>
<b>Debt Service</b>				
Interest on Tax Anticipation	\$12,000	\$12,263	\$12,000	\$12,000
<b>Subtotal</b>	<b>\$12,000</b>	<b>\$12,263</b>	<b>\$12,000</b>	<b>\$12,000</b>
<b>Total without Warrant Articles</b>	<b>\$1,386,331</b>	<b>\$1,361,707</b>	<b>\$1,478,648</b>	<b>\$1,478,648</b>
<b>Warrant Articles</b>				
Capital Reserve, Bridges	\$225,000	\$225,000	\$50,000	\$50,000
Capital Reserve, Lawrence St. Bridge Proj.			200,000	200,000
Capital Reserve, Revaluation	10,000	10,000	10,476	10,476
Capital Reserve, Highway Equipment	10,000	10,000	10,000	10,000
Capital Reserve, Police Cruiser	30,000	30,000	7,500	7,500
Capital Reserve, Transfer Station Equipment	10,000	10,000	10,000	10,000
Capital Reserve, Highway Projects	150,000			
Capital Reserve, Ambulance	25,000	25,000	25,000	25,000
Capital Reserve One-Ton Truck Lease			18,503	18,503
Capital Reserve Property Maint. Equipment			50,273	50,273
Expendable Trust Fund Technology			18,000	18,000
Expendable Trust Fund Forest Fire Labor	3,000	3,000	3,000	3,000
Expendable Trust Town Building Maintenance	6,000	6,000	10,000	10,000
<b>Total Warrant Articles</b>	<b>\$469,000</b>	<b>\$319,000</b>	<b>\$412,752</b>	<b>\$412,752</b>
<b>Total with Warrant Articles</b>	<b>\$1,855,331</b>	<b>\$1,680,707</b>	<b>\$1,891,400</b>	<b>\$1,891,400</b>
Less estimated revenue for 2015			861,472	861,472
Estimated amount to be raised by 2015 taxes			<b>\$1,029,928</b>	<b>\$1,029,928</b>



# NH DEPARTMENT OF REVENUE ADMINISTRATION

Town Meeting

New Hampshire RSA 32:5 VII requires that this form appear in the Town Report every year.  
The information contained herein is the best that was available at the time the Town Report had to go to press

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Ensuing FY (Recommended)	Commissioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$65,981	\$0	\$68,491	\$0	\$68,491	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$57,837	\$0	\$60,325	\$0	\$60,325	\$0
4150-4151	Financial Administration	02	\$85,321	\$0	\$95,891	\$0	\$95,891	\$0
4152	Revaluation of Property	02	\$15,758	\$0	\$25,111	\$0	\$25,111	\$0
4153	Legal Expense	02	\$11,721	\$0	\$19,200	\$0	\$19,200	\$0
4155-4159	Personnel Administration	02	\$92,588	\$0	\$52,472	\$0	\$52,472	\$0
4191-4193	Planning and Zoning	02	\$5,568	\$0	\$6,869	\$0	\$6,869	\$0
4194	General Government Buildings	02	\$20,725	\$0	\$20,788	\$0	\$20,788	\$0
4195	Cemeteries	02	\$16,498	\$0	\$1,000	\$0	\$1,000	\$0
4196	Insurance	02	\$37,720	\$0	\$97,867	\$0	\$97,867	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
<b>Public Safety</b>								
4210-4214	Police	02	\$172,210	\$0	\$188,287	\$0	\$188,287	\$0
4215-4219	Ambulance	02	\$29,625	\$0	\$36,750	\$0	\$36,750	\$0
4220-4229	Fire		\$0	\$0	\$0	\$0	\$0	\$0
4240-4249	Building Inspection	02	\$2,770	\$0	\$2,600	\$0	\$2,600	\$0
4290-4298	Emergency Management	02	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets</b>								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$448,300	\$0	\$478,360	\$0	\$478,360	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$7,000	\$0	\$6,400	\$0	\$6,400	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation</b>								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$185,319	\$0	\$183,247	\$0	\$183,247	\$0
4325	Solid Waste Cleanup	02	\$800	\$0	\$800	\$0	\$800	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Health</b>								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	02	\$500	\$0	\$500	\$0	\$500	\$0
4415-4419	Health Agencies, Hospitals, and Other	02	\$15,590	\$0	\$14,590	\$0	\$14,590	\$0
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	02	\$14,000	\$0	\$15,000	\$0	\$15,000	\$0
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	02	\$30,000	\$0	\$26,200	\$0	\$26,200	\$0
4550-4559	Library	02	\$38,000	\$0	\$40,900	\$0	\$40,900	\$0
4583	Patriotic Purposes		\$500	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	02	\$15,000	\$0	\$20,000	\$0	\$20,000	\$0

14 Nh Department Of Revenue Administration

Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	02	\$1,000	\$0	\$1,000	\$0	\$1,000	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	02	\$12,000	\$0	\$12,000	\$0	\$12,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$50,273	\$0	\$50,273	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$1,386,331</b>	<b>\$0</b>	<b>\$1,478,648</b>	<b>\$0</b>	<b>\$1,478,648</b>	<b>\$0</b>

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Ensuing FY (Recommended)	Commissioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Individual Warrant Articles

No data exists for this item

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	02	\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$0	\$200	\$200
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$0	\$42,000	\$42,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	02	\$0	\$5,000	\$5,000
3220	Motor Vehicle Permit Fees	02	\$0	\$332,000	\$332,000
3230	Building Permits	02	\$0	\$2,000	\$2,000
3290	Other Licenses, Permits, and Fees	02	\$0	\$5,000	\$5,000
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$0	\$100,000	\$100,000
3353	Highway Block Grant	02	\$0	\$70,000	\$70,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	02	\$0	\$71	\$71



3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments	02	\$0	\$0	\$0
<b>Charges for Services</b>					
3401-3406	Income from Departments	02	\$0	\$59,470	\$59,470
3409	Other Charges	02	\$0	\$0	\$0
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	02	\$0	\$900	\$900
3502	Interest on Investments	02	\$0	\$1,200	\$1,200
3503-3509	Other		\$0	\$2,400	\$2,400
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$241,231	\$241,231
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Total Estimated Revenues and Credits</b>			<b>\$0</b>	<b>\$861,472</b>	<b>\$861,472</b>

Budget Summary

Item	Prior Year Adopted Budget	Selectman's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$1,386,331	\$1,478,648	\$1,478,648
Special Warrant Articles Recommended	\$469,000	\$412,752	\$412,752
Individual Warrant Articles Recommended	\$0	\$0	\$0
TOTAL Appropriations Recommended	\$1,855,331	\$1,891,400	\$1,891,400
Less: Amount of Estimated Revenues & Credits	\$604,538	\$861,472	\$861,472
Estimated Amount of Taxes to be Raised	\$843,207	\$1,029,928	\$1,029,928



## SOURCES OF REVENUE

	Estimated 2014	Actual 2014	Estimated 2015
<b>Taxes</b>			
Land Use Change Tax (Current Use) Town Portion	\$3,000		
Yield Tax	10,000	200	200
Gravel Tax			
Interest before Lien 12%	12,000	12,000	12,000
Interest after Lien 18%	20,000	30,000	30,000
<b>Subtotal</b>	<b>\$45,000</b>	<b>\$42,200</b>	<b>\$42,200</b>
<b>Revenues Received from the State</b>			
Meals & Rooms Tax	\$105,306	\$113,778	\$100,000
Highway Block Grant	85,711	86,154	70,000
Witness Fees			
Forest Land Reimbursement	152	71	71
<b>Subtotal</b>	<b>\$191,169</b>	<b>\$200,003</b>	<b>\$170,071</b>
<b>Licenses and Permits</b>			
Business Licenses & Fees	\$400	\$5,000	\$5,000
Motor Vehicle Registration Fees	350,000	385,000	332,000
Building Permit Fees	2,000	2,000	2,000
Motor Vehicle Dump Stickers	1,200	1,410	1,000
Administrative Fees-Building Permits			
Driveway Permit Fees	20		
Dog Licenses	2,800	3,642	3,000
Vital Records	525	1,405	1,000
<b>Subtotal</b>	<b>\$356,945</b>	<b>\$398,457</b>	<b>\$344,000</b>
<b>Charges for Services</b>			
Forest Land Reimbursement		71	70
Construction Debris	12,000	15,807	13,000
Other Transfer Station Fees	2,500	14,385	10,000
Concord Regional SW Co-op Return		45,781	
Recycled Materials			
Ambulance Revenue	15,000	16,183	15,000
Police Detail Fees - Town Administrative Portion	1,200		
Planning & Zoning Fees	500	1,748	1,000
Police Reports	60	143	100
Regulation & Maps Sales	100	501	300
Copier	400		
CATV Advertising	70		
CATV Franchise Fee	14,000	18,068	20,000
Court Collected Fines	75		
Parking Tickets	25		
Insurance Reimbursements	8,000		
<b>Subtotal</b>	<b>\$53,930</b>	<b>\$112,686</b>	<b>\$59,470</b>

*continued ...*

**SOURCES OF REVENUE** (continued)

Town Meeting

	Estimated 2014	Actual 2014	Estimated 2015
<b>Miscellaneous Revenues</b>			
Cemetery Lots	\$800	\$1,650	\$900
Interest Income	75	1,400	1,200
Rental Income	2,440	2,400	2,400
<b>Subtotal</b>	<b>\$3,315</b>	<b>\$5,450</b>	<b>\$4,500</b>
<b>Other Financing Sources</b>			
From Capital Reserve Funds	\$200,000	\$46,900	\$241,231
Transfer from Revaluation Capital Reserve Account		13,440	
<b>Subtotal</b>	<b>\$200,000</b>	<b>\$60,340</b>	<b>\$241,231</b>
<b>Total Revenues</b>	<b>\$850,359</b>	<b>\$819,136</b>	<b>\$861,472</b>

**TREASURER'S REPORT**

Year Ended December 31, 2014

<b>Cash on Hand, January 1, 2014</b>	<b>\$1,704,965</b>
<b>Received During Year</b>	
Tax Collector	\$5,981,839
Town Clerk	562,394
Selectmen	473,453
Building Inspector	4,012
Interest on Accounts	1,360
Line of Credit Proceeds	1,750,000
<b>Total Receipts</b>	<b>\$10,478,023</b>
less Selectmen's Orders Paid	\$7,949,676
less Transfer from Motor Vehicle	169,586
<b>Cash on Hand, December 31, 2014</b>	<b>\$2,358,761</b>

	Blackwater Park	Cilleyville Bog Bridge
<b>Cash on Hand, January 1, 2014</b>	<b>\$18,582</b>	<b>\$822</b>
Interest Added	7	1
Contributions		200
Expenditures	6,937	
<b>Cash on Hand, December 31, 2014</b>	<b>\$11,653</b>	<b>\$1,023</b>

## TRUSTEE OF TRUST FUNDS REPORT

Year Ended December 31, 2014

	Principal & Interest 1/1/2014	Additions	Interest	Withdrawals	Market Value Change	Principal & Interest 12/31/2014
<b>Capital Reserve Funds</b>						
Town Road Equipment	\$78,231	\$0	\$17	\$0		\$78,248
Town Police Cruiser	0	5,000		2,711		2,289
Town Transfer Station	60,297	10,000	13	48,348		21,963
Town Bridge Rehabilitation	179,182	225,000	39			404,221
Town Revaluation	55,684	10,000	12	52,670		13,026
Village District Repairs	75,617		17			75,633
AFD New Truck	144,335		32			144,367
EAFD Equipment	4,465		1			4,466
Ambulance	50,004	25,000	11			75,015
Highway Special Projects	150,008	160,000	15	100,000		210,022
Cemeteries	4,000		1			4,001
<b>Total</b>	<b>\$801,822</b>	<b>\$435,000</b>	<b>\$157</b>	<b>\$203,729</b>	<b>\$0</b>	<b>\$1,033,251</b>
<b>Other Trusts</b>						
AFD Expendable Trusts	\$11,130	\$0	\$2	\$0		11,132
4th of July	16,439	17,743	4	18,365		15,821
Forest Fire Emergency Labor		3,000				3,000
Town Building Maintenance		6,000				6,000
<b>Total</b>	<b>\$27,569</b>	<b>\$26,743</b>	<b>\$6</b>	<b>\$18,365</b>	<b>\$0</b>	<b>\$35,953</b>
<b>Andover Libraries Trusts</b>						
Andover Libraries Exp Trust	\$12,321	\$0	\$3	\$0		\$12,324
Andover Libraries Trust	2,450		1			2,451
<b>Total</b>	<b>\$14,771</b>	<b>\$0</b>	<b>\$3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,774</b>
<b>School District Funds</b>						
Van't Hoff Art & Music	\$ 12,173	\$ 100	\$ 3	\$ -		\$12,276
Village Park Maint. Trust	2,648	-	1	-		2,649
Special Ed Trust	65,118	-	14	-		65,132
Building Maintenance	13,007	-	3	-		13,010
High School Tuition	26,308		6			26,314
<b>Total</b>	<b>\$119,254</b>	<b>\$100</b>	<b>\$26</b>	<b>\$0</b>	<b>\$0</b>	<b>\$119,380</b>
<b>Cemetery</b>						
Cy Pres	\$4,506	\$0	\$1	\$0	\$0	\$4,507
Old Center	189		0			189
Perpetual Care	30,837		7			30,844
John Proctor Trust	6,419		208		57	6,684
Individual Trusts	57,343		13			57,355
Maintenance	11,020		2			11,022
<b>Total</b>	<b>\$110,313</b>	<b>\$0</b>	<b>\$231</b>	<b>\$0</b>	<b>\$57</b>	<b>\$110,601</b>
<b>Total All Trust Funds</b>	<b>\$1,073,729</b>	<b>\$461,843</b>	<b>\$424</b>	<b>\$222,094</b>	<b>\$57</b>	<b>\$1,313,958</b>

**REVOLVING FUNDS**

Year Ended December 31, 2014

	Police Detail	EMS	Recreation
<b>Balance as of January 1, 2014</b>	<b>\$20,413</b>	<b>\$45,672</b>	<b>\$7,275</b>
Received during 2014	5,870	5,046	7,905
Expended during 2014	1,357		2,260
<b>Balance as of December 31, 2014</b>	<b>\$24,926</b>	<b>\$50,718</b>	<b>\$12,920</b>

**TAX COLLECTOR'S REPORT**

Year Ended December 31, 2014

Debits	2014	Prior Levies		
	Taxes	2013	2012	2011
Uncollected at the beginning of the year				
Property taxes		\$482,588		
Land Use Change Tax			130	100
Timber Tax Yield			1,059	
Gravel Taxes				
Property Tax Cr Bal	-7,084			
Taxes Committed This Year				
Property Taxes	5,141,615			
Land Use Change Taxes	12,420			
Yield Taxes	13,275			
Excavation Taxes	144			
Overpayment Refunds				
Property Taxes	11,432	4,381	152	
Interest and Penalties on Delinquent Taxes	187	13,056	212	
<b>Total Debits</b>	<b>\$5,171,989</b>	<b>\$500,025</b>	<b>\$1,553</b>	
<b>Credits</b>				
Remitted to Treasurer				
Property Taxes	\$4,654,594	\$342,276		
Land Use Change Taxes	12,320			
Yield Taxes	12,663		1,059	
Interest (plus lien conversion)	105	10,263	212	
Penalties	82	2,793		
Excavation Tax	104			
Conversion to lien (principal only)		140,310		
Abatements Made				
Property Taxes	500	4,381	152	
Uncollected Taxes end of year				2,011
Property Taxes	502,205	1		1,742
Land Use Change Tax	100		130	100
Yield Taxes	612			
Excavation Taxes	40			
Property Tax Credit Balance	-11,336			
<b>Total Credits</b>	<b>\$5,171,989</b>	<b>\$500,024</b>	<b>\$1,553</b>	<b>\$1,842</b>

## TOWN CLERK'S REPORT

Year Ended December 31, 2014

Motor Vehicle Registrations	\$384,780
Dog Licenses	2,565
Town Clerk Services	2,717
Boats	1,081
<b>Total</b>	<b>\$391,142</b>
Motor Vehicle Fees Transferred to DMV	169,159
<b>Total Receipts Remitted To Treasurer</b>	<b>\$560,301</b>

## SUMMARY OF TAX LIEN ACCOUNTS

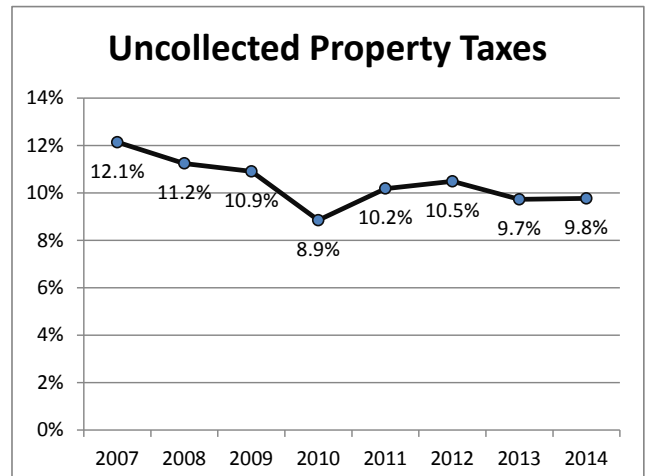
Year Ended December 31, 2014

	2013	2012	Prior to 2011
<b>Debits</b>			
Unredeemed Taxes on January 1, 2014		\$84,281	\$64,168
Liens Executed During 2013	147,132		
Interest Collected After Tax Liens	3,956	7,517	20,642
<b>Total Debits</b>	<b>\$151,088</b>	<b>\$91,798</b>	<b>\$84,810</b>
<b>Credits</b>			
Redemptions	\$66,631	\$27,699	\$52,251
Interest & Costs After Tax Liens	3,956	7,517	20,642
Abatements of Unredeemed Liens			
Liens Deeded to the Town			
Unredeemed Taxes as of December 31, 2014	80,501	56,581	11,916
<b>Total Credits</b>	<b>\$151,088</b>	<b>\$91,797</b>	<b>\$84,809</b>

## UNCOLLECTED PROPERTY TAXES

On December 31 of Each Year

	Total Property Taxes Billed	Uncollected Property Taxes, Dec 31	
<b>2007</b>	\$3,870,725	\$469,876	12.1%
<b>2008</b>	4,345,155	488,467	11.2%
<b>2009</b>	4,586,062	500,113	10.9%
<b>2010</b>	4,350,017	385,006	8.9%
<b>2011</b>	4,926,831	501,659	10.2%
<b>2012</b>	4,870,982	510,735	10.5%
<b>2013</b>	5,034,941	489,958	9.7%
<b>2014</b>	5,141,615	502,205	9.8%



**SCHEDULE OF TOWN PROPERTY**

	<b>Approximate Cost</b>
<b>Furnishings &amp; Equipment</b>	
Equipment	\$20,000
Cruisers	42,000
Equipment	15,000
Town Office furnishings & equipment	38,000
Road Grader	200,000
Miscellaneous road tools & equipment	3,000
Solid Waste Compactor	30,000
Cemetery tools & equipment	1,000
Library books & furnishings	65,000
<b>Total</b>	<b>\$414,000</b>
	<b>Assessed Value</b>
<b>Town Real Estate</b>	
Beach land & bath house	\$493,500
Blackwater Park land	168,600
Transfer Station land & buildings	200,600
Police Department building	71,000
Town Office building	446,700
Island on Highland Lake	236,000
Proctor Cemetery land	224,000
Old Center Cemetery land	213,400
Lakeside/Lakeview Cemetery land	220,300
Old dump site land off of Monticello Drive	67,300
Village Green on Main Street	133,200
Land off south side of Currier Road	1,000
Land between Channel Road and Highland Lake	15,500
Land between Second Street and Highland Lake	16,700
Land at the corner of Switch Road and Blueberry Lane	7,200
Land between Route 11 and railroad east of Dyers Crossing	11,000
<b>Total</b>	<b>\$2,526,000</b>
	<b>Assessed Value</b>
<b>Property Acquired by Tax Collector's Deed</b>	
Land on Bradley Lake	\$73,900
Land on Bradley Lake	139,800
Land on Flaghole Road	6,200
Land on South side of Main Street	67,500
Land north of Route 11 near Hogback	8,900
Land near West Shore Drive and railroad bed	6,900
Land on north side of Route 11 near Monticello Drive	45,500
Land below Highland Lake Dam	1,500
Land between Route 11 and Cilleyville Road	15,200
Land between Depot Street and railroad bed	6,000
Land between Route 4 and railroad bed	65,400
Land north of Route 11 near Agony Hill Road	6,600
Land and buildings on Bridge Road	134,300
<b>Total</b>	<b>\$577,700</b>

*continued ...*

**22** Schedule Of Town Property

<b>Materials in Town Trailer</b>		<b>Approximate Value</b>		
Grader tires, spare 6		\$600	Side cutting edges for grader 2	100
Safety cones 33		2,500	Misc. grader parts	200
Road block barricades 5		1,200	Grader spray lubricant cans 4	40
Road Closed signs 2		200	<b>Total</b>	<b>\$6,580</b>
Bridge Closed signs 4		200		
Orange plastic reflectors 6		300	<b>Approximate Value</b>	
Pass With Care sign 1		50	<b>Grader Equipment At Road Agent Yard</b>	
Weight Limit 10 Ton sign 1		50	Snow Plows 2	\$4,000
Danger Keep Back 100 Feet sign 1		50	Scurifier 1	7,000
Weight Limit 3 Ton sign 1		50	Dozer Blade 1	10,000
Shoulder Work signs (orange) 2		200	Snow Wing 1	3,000
Road Machinery Ahead signs 2		200	Wing Post 1	8,000
Road Closed sign (orange) 2		200	Grader Tires (old) 6	600
Detour signs 2		100	Blades (sets) 2	2,000
Street sign posts 10		200	<b>Total</b>	<b>\$34,600</b>
Roll of Wire Fencing 1		100	Road Signs	2,250
No Parking Anytime signs 4		40	Safety Equipment and Miscellaneous	3,787
			<b>TOTAL</b>	<b>\$3,306,717</b>





## PROPERTY INVENTORY SUMMARY

	2013	2014
Land	\$103,510,727	\$94,052,052
Buildings	131,670,300	125,506,300
Manufactured Housing	4,781,000	4,181,900
Commercial/Industrial	15,343,500	15,462,800
Public Utilities	12,597,800	12,342,300
<b>Total Valuation</b>	<b>\$267,903,327</b>	<b>\$251,545,352</b>
<i>less</i> School Exemptions	\$150,000	\$150,000
<i>less</i> Exemption for Blind, Elderly and Disabled	340,000	558,800
<b>Net Valuation (to compute tax rate)</b>	<b>\$267,413,327</b>	<b>\$250,836,552</b>
<i>less</i> Public Utilities	12,597,800	12,342,300
<b>Total Valuation (to compute State Education Tax)</b>	<b>\$254,815,527</b>	<b>\$238,494,252</b>

The every-five-years town-wide revaluation in 2014 decreased the total value of the tax base in Andover by 6.2%, as reflected in the numbers above.

## PROPERTY TAX COMMITMENT

Town, School, County, and Precinct Net Taxes	2013	2014
Town	\$949,810	\$981,822
School District (Town Share)	2,682,730	2,750,043
State Education	599,048	632,932
County	752,807	714,545
<b>Total Taxes for Town, School, and County</b>	<b>\$4,984,395</b>	<b>\$5,079,342</b>
Andover Fire District No. 1	68,577	66,740
East Andover Fire Precinct	53,911	54,800
<b>Total to be Raised by Property Taxes</b>	<b>\$5,106,883</b>	<b>\$5,200,882</b>
<i>less</i> War Service Credits	-63,100	60,100
<b>Net Property Tax Commitment</b>	<b>\$5,043,783</b>	<b>\$5,260,982</b>

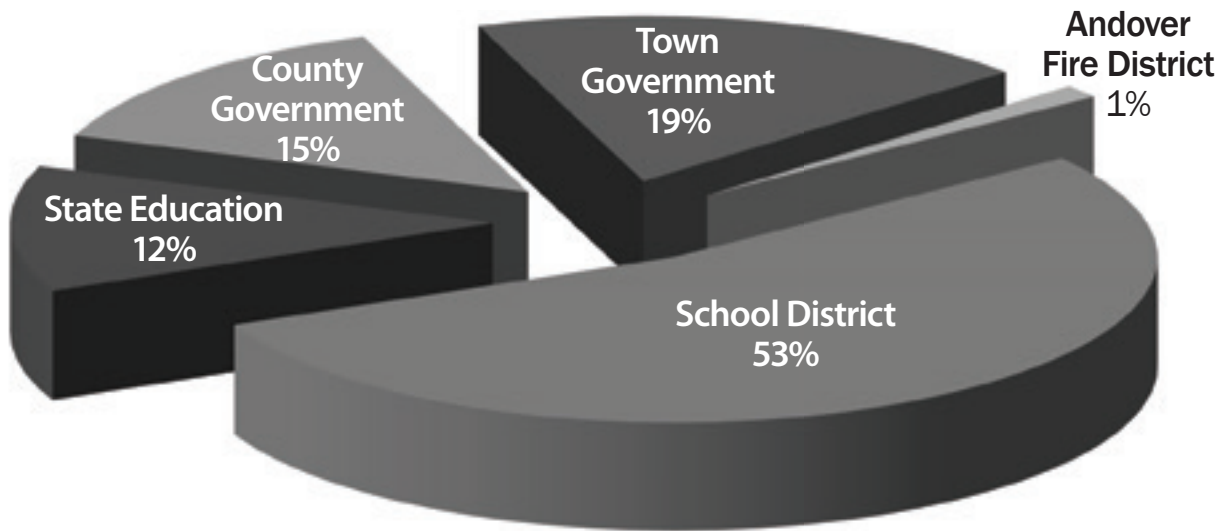
## STATEMENT OF OUTSTANDING DEBT

*As of December 31, 2014, the Town of Andover had no outstanding debt.*



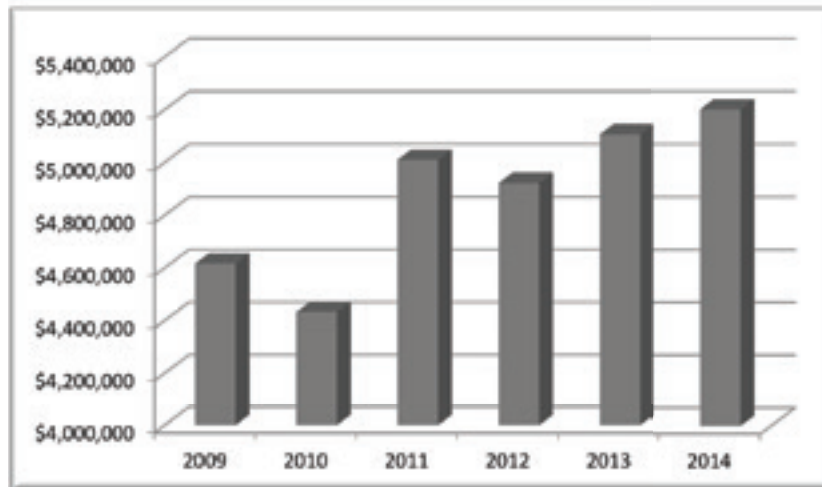
## WHERE DO YOUR PROPERTY TAXES GO?

*Andover Fire District*



## PROPERTY TAX BURDEN

To Be Raised by Taxes - Past Six Years					
2009	2010	2011	2012	2013	2014
\$4,616,373	\$4,431,790	\$5,009,718	\$4,921,453	\$5,105,830	\$5,200,882



To Be Raised By Taxes – 2014				
Department	2013	2014	Change	%
School	\$3,281,778	\$3,382,975	\$101,197	3.1%
Town	949,810	981,822	32,012	3.4%
Fire Depts	121,435	121,540	105	0.1%
County	752,807	714,545	(38,262)	-5.1%
<b>TOTAL</b>	<b>\$5,105,830</b>	<b>\$5,200,882</b>	<b>\$95,052</b>	<b>1.9%</b>

Tax Rates for 2014				
Department	2013	2014*	Change	%
School	\$12.38	\$13.61	\$1.23	9.9%
Town	3.55	3.92	0.37	10.4%
Andover FD	0.63	0.65	0.02	3.2%
E Andover FD	0.34	0.38	0.04	11.8%
County	2.82	2.85	0.03	1.1%
<b>Total Tax Rates</b>				
Andover	\$19.38	\$21.03	\$1.65	8.5%
E. Andover	\$19.09	\$20.76	\$1.67	8.7%

\*The every-five-years town-wide revaluation in 2014 decreased the total value of the tax base in Andover by 6.2%, which accounts for 6.2% of the increase in each tax rate shown.

## BOARD OF SELECTMEN'S REPORT

2014 was a busy year for the Board of Selectmen with various tasks and projects. The drainage project on Maple Street was finally completed, a new five-year assessing contract negotiated, the Town Web site was begun, an upgrade to our computer network planned, traffic was diverted while the Route 4 bridge was repaired by the State DOT, a tax-deeded property had to be demolished, a comprehensive review of our road conditions completed, and an assessment and development plan was begun for the Transfer Station. In addition, the property files are gradually being put in order with sections that include Planning Board and Zoning Board of Adjustment reviews and actions.

The revision of the Maple Street drainage system was completed in the autumn following evidence of severe flooding of several properties and foundation erosion of one home. It remains unclear why the original project did not include this critical section, but regardless it was obvious that completion was necessary to avoid future problems to those and other at-risk properties.

We requested proposals from a number of property assessing firms and considered an opportunity developed by the Shared Services group. After reviewing each for their advantages, it was decided that the most cost-effective choice was by far to renew our contract with Avitar for another five-year cycle.

One change was arrived at, and that was to have the project supervised by Loren Martin rather than by Mark Stetson. Concerns had been raised by some community members about having a former Town Administrator and Town of Andover resident and property owner be involved

in the Town assessing process, with the appearance of possible conflicts of interest. So to remove any reason for that concern, the change was made. We want to thank Mark Stetson for his years of meticulous and dedicated service and his gracious understanding of the issue.

A framework for a Town Web site was developed by our technology support provider, Mainstay Technologies. Each committee and department will have a section for presentation of their minutes and other information they feel appropriate, along with diagrams, pictures, and forms. As well, all of the Town ordinances and the Master Plan will be available.

Assuming the warrant is passed, our network security and data backup will be upgraded by Mainstay. The system is comprised of the Police Station, libraries, Town Office (including its accounting software and financial data) and the cable TV station. State and Federal requirements need to be met to ensure protection as well as to avoid heavy fines for not doing so. We were very concerned about the consequences of a prior unprotected system failure that resulted in a catastrophic loss of accounting data.

Deferral of the repair to Switch Road occurred because of traffic likely to occur during repair of the Route 4 bridge over the Blackwater River. It was felt best to assume some heavy truck traffic would be inevitable on Switch Road despite the posted detour. The bridge will require additional work in the near future because the recent repair was merely to restore two-lane traffic capacity as an interim measure. At that time, more diligent restriction of truck traffic on Switch

Road will be necessary, as the road configuration makes it unsafe for large vehicles, and it will have been repaired and reconstructed by then.

A property on Bridge Street taken by tax deed had to be demolished due to the overall condition of the structure and obvious potential health risks. In addition, asbestos abatement was required. Clearly, this path is the least desirable for the Town, as it results in unrecoverable costs. The condition of the structure was such that, unfortunately, no choice other than demolition was acceptable.

A comprehensive survey of Town roads was completed by Arch Weathers and Chris Norris. The data collected will allow us to develop a long-term plan for our road maintenance and reconstruction using one of the many available Road Surface Maintenance System (RSMS) software packages. This will enable us to objectively project the end result of the level of financial support the Town has voted to provide and make the consequences of those limitations very clear. The program selected is currently in active use throughout the State of Maine as their guide for road care, and we are very enthusiastic about it.

Sophie Viandier has begun a detailed and innovative process of data collection and appraisal of the present Transfer Station operation. She has solicited input from townspeople and will be looking for professional input as well. The perpetual goal is to configure the most efficient and cost effective system. It is important to make the design user-friendly to facilitate recycling, while making it adaptable to the market fluctuations of recyclables.

The Town of Andover needs to find new sources of revenue to allow improvement of our infrastructure


without increasing our tax burden. Cutting costs has obvious limitations. We would like to see a group formed to look at our town and what can be done to attract business and light industry. Locating these in appropriate places is important, of course, so that would be part of the task. Additionally, a group might look into such things as senior housing with Federal funding support, recreational access development for the Blackwater River, native tree and shrubbery planting along thoroughfares to improve the appearance of them, further improvement of Chaffee Park, and other ideas that arise from the participants. We might call it the Andover Development Group and ask everyone interested in planning the growth of our community to participate.

The Board thanks retiring Selectman Jim Danforth for his tireless efforts on behalf of the Town. He has quietly done the work of several. Most of his efforts are not obvious, though they have been critical to meeting our many responsibilities. His sincere concern for the town and its residents is unmatched, and we will miss him.

Marj Roy has worked tirelessly. Her management ability and knowledge of municipal affairs have increased notably. We are fortunate to have her on "the team." As well, we want to thank Elita Reed, Lois Magenau, Pat Moyer, Joanna Sumner, and Bonnie Wesley, without whose cheerful efforts everything would have come to a screeching halt.

The Board looks forward to an-

other year of challenges and serving the community's best interests. We are committed to openness, fairness, equal opportunity, frugality without sacrificing quality, while responsibly adhering to all State and Federal regulations and applying them consistently.

Our best regards to everyone in Town, including all residents, employees, and volunteers and gratitude for all you do to make our Town of Andover the unique, interesting, and delightful place we call home. We are a remarkable group of people with varied talents, and we have tremendous potential to make our town even better. So please pitch in if you haven't, and continue if you have. You and your families will be rewarded many times over for your effort. 

*The Board of Selectmen roster appears on page 4.*

## TOWN CLERK AND TAX COLLECTOR

It is interesting to compare the incoming revenue in the Town Clerk's office from year to year. In 2013 our revenue increased by \$4,800. In 2014, the increase was \$20,000, which is a substantial difference considering that we processed the same number of transactions both years. Revenue from boat registrations went from \$453 to \$1,080.

Bonnie Wesley was hired as deputy in November and was here just in time to take over the processing of tax payments during a very busy time of year for this office. She had to wait 30 days before she could go to the certi-


fication classes at the Department of Motor Vehicles. She was able to complete these classes in January.

The DMV is now requiring all vehicles manufactured after January 1, 2000 to be titled. All vehicles manufactured prior to that date are still title-exempt. The 15-year rule is no longer in affect.

Another change was in the way we handle requests for initial plates. We now issue a regular plate and mail the request for initial plates to the DMV. They decide if the request is permissible and notify the owner that their request has been approved.

Then the owner has to go to Concord to finish the transaction.

At Town Meeting in March 2014, it was decided to wait until 2015 to start the semi-annual tax billing. So starting this year, we will be processing a first issue tax bill in June. The bill is based on one half of your tax bill from the previous year. It will be due within 30 days of mailing. Then the second bill will be sent in November as usual.

You can still pay online at [NHTaxKiosk.com](http://NHTaxKiosk.com), and you can also make advance payments at the Town Clerk's office. 

*The Town Clerk/Tax Collector roster appears on page 4.*

## CONSERVATION COMMISSION

In 2013 the Commission launched several “Taking Action for Wildlife” programs spurred on by Amanda Stone of the UNH Cooperative Extension. We continued to offer more wildlife programs for public enjoyment and knowledge this past year.

About 20 people participated in a snowshoe walk on Proctor Academy property with Dave Pilla and Frank Baker, both experts in pointing out signs of wildlife and forestry tidbits that most of us would not notice otherwise.

Stacy Luke from the Merrimack County Conservation District co-sponsored a sale of plants, trees, and shrubs at discount prices, as well as giving children a free plant or bulb to give to their mothers on Mother’s Day. Free instruction sheets were distributed for building bird houses, bat houses, and homes for mason bees, along with a demonstration of the latter and how to attract pollinators to residential gardens.

Chris Wells, senior director of strategic projects and polices for the Society for the Protection of New Hampshire Forests, presented the Quabbin to Cardigan Initiative to protect the natural resources of a large swath of relatively undeveloped land, including areas in Andover. Maintaining large blocks of natural habitat is essential for wildlife, including us.

Kittie Wilson, nature photographer and loon advocate, presented “Little Loon Grows Up” at Bluewater Farm for the benefit of our summer lakeshore residents. She accepted donations in support of the Loon Preservation Committee in Moultonborough.

Andy Deegan, land specialist with the Ausbon Sargent Land Preservation Trust, presented an information program on conservation easements that

generated many questions from landowners. Information on easements also was available for Town Meeting day.

Several articles on lake and watershed protection and stewardship appeared in *The Andover Beacon*.

The Commission advised the Board of Selectmen on several matters. The Selectmen explored selling several parcels of Town-owned land. A couple of small lots on Bradley Lake, taken years ago for non-payment of taxes, are worth keeping undeveloped for maintaining drinking water quality.

The Selectmen raised concerns over liability issues on Highland Lake’s Halcyon Island. Tim Fleury, forest resources specialist with the UNH Cooperative Extension, Frank Baker, Earle Davis of the Highland Lake Protective

Association, Sophie Viandier, and Commission members inspected the island and agreed trees, trash, and use of the island by residents were under control. The Commission developed signage stating rules that could protect wildlife and be enforced by the police.

Information on Japanese knotweed and other invasives was given to the Selectmen. An intent-to-excavate application

was also approved for the Selectmen.

The Commission also noted that several years have passed without any notification of dredge and fill permit applications for our input to the New Hampshire Wetlands Board. New Hampshire legislation states that the Town Clerk is required to send a copy of the form and attachments to the Selectmen, the Planning Board, and the Conservation Commission and retain one copy that is accessible to the public. The state has few inspectors, which makes local input valuable.

Skip Lisle inspected and tweaked the Beaver Deceivers he installed several years ago along Elbow Pond Road.

A possible warrant article in support of a Senate bill passed in 2008

<b>Conservation Fund CD</b>	
January 1, 2014 Balance	<b>\$25,323</b>
Interest Income	77
Transferred from Land Conservation Fund	
<b>December 31, 2014 Balance</b>	<b>\$25,399</b>
<b>Land Conservation Fund</b>	
January 1, 2014 Balance	<b>\$0</b>
Transferred to Conservation Fund CD	
<b>December 31, 2014 Balance - Closed</b>	<b>\$0</b>
<b>Regular Savings Account</b>	
January 1, 2014 Balance	<b>\$1,354</b>
Interest Income	1
Town Appropriation	
less Dues to NHACC--2014 &2015	515
less Special Place Registration Fee	100
less Blue Bags	
less 1/2 Speaker Fee	
less 1/2 Rental Cost for Grange Hall	
<b>December 31, 2014 Balance</b>	<b>\$739</b>
<b>Total of all funds, December 31, 2014</b>	<b>\$26,138</b>

*The Conservation Commission roster appears on page 4.*


## 28 Emergency Management

was presented to the Budget Committee in attendance. The bill allows conservation funds to be used to help facilitate conservation easements with land trusts (generally for surveying, monitoring, or legal fees) without Andover being a backup easement holder.

Several ongoing responsibilities continued in 2014, most notably the monitoring of conservation easements and Town-owned land. Derek Mansell worked diligently preparing a table of

these parcels for baseline information and documentation. He has taken GPS coordinates, mapped his paths, and photographed sites. Two new heron nests were noted by members in Fenvale.

The Trust for Public Land confirmed information in the Natural Resources Inventory appendix of the Master Plan with 2014 financial figures for New Hampshire. For every dollar invested in land conservation, \$11 in natural goods and services is returned to our economy through out-

door recreation, tourism, forestry, and farming. For every dollar paid in taxes, our undeveloped land costs an average of 56¢ in services (policing, fire protection, monitoring), whereas residential, developed land costs an average of \$1.12 in services (schools, roads, waste disposal, municipal expenses). Additional benefits from undeveloped land include water and air quality protection, wildlife habitat, carbon sequestration, scenic beauty, and enhanced quality of life for residents. 

## EMERGENCY MANAGEMENT

The year of 2014 was a year of changes for the Emergency Management Director (EMD) position. Ed Becker stepped down from the position after serving for 10 years. Jane Hubbard, who has been the Deputy EMD since 2006, was appointed as the EMD, and Christine Braley was appointed Deputy EMD. We thank you, Ed, for the many hours and days supporting emergency management!


The year began with the formation of a committee to address emergency response to “active shooter” incidents in schools. The committee had representatives from Andover Police, Fire and EMS, Andover Elementary/Middle School (AE/MS), Proctor Academy, and both EMDs. The committee agreed to develop guidelines for emer-

gency responders when responding to active shooter incidents at AE/MS and Proctor. Once a draft was finalized, the committee focused on reaching out to neighboring towns and discussing how we could share resources and personnel to provide the best response possible.

In September, a successful brainstorming session was held in New London, with over 24 people representing 15 different entities, including schools, bus companies, and State Police. This confirmed that there was a need to continue building relationships and refining emergency plans.

On October 30, the same group participated in a Table Top Exercise. At the exercise, an active shooter scenario at AE/MS was presented in order to examine current policies

and promote a greater understanding of regional resources. In the end, all the participants gained a better understanding of each other’s roles in response to a school shooting incident and agreed to continue training and simulated exercises in the future.

Lastly, in the September edition of *The Andover Beacon*, we notified residents of a new emergency notification system that can notify all Andover residents of emergency incidents affecting a portion or all of the town (i.e. severe weather events or road closures). All land-line phones are a part of the system, but if you want to receive notifications via cell phone or e-mail, you need to register your phone or e-mail by visiting [NHe911.org/selfregistration](http://NHe911.org/selfregistration). 

*The Andover Emergency Management roster appears on page 5.*

## EMERGENCY MEDICAL SERVICE

The Andover Emergency Medical Service (EMS) is a Town department that provides a volunteer service of emergency medical care to all residents of East Andover and Andover. In addition to this care to our immediate community, we provide mutual-aid services to surrounding towns when called upon, just as they come to our aid when we need them.

In 2014, Andover EMS received 143 calls, a decrease from the 165 calls in 2013. Of the 143 calls, 105 were for medical emergencies, 17 for motor vehicle accidents (MVA), 19 for fire medical coverage, and 2 service calls. Additionally, Andover EMS was toned for 10 mutual-aid calls to nearby communities. From the 132 medical emergencies, MVA, and mutual-aid calls, 58 (44%) did not require transport. 74 calls resulted in transports to area hospitals; 34 (47%) to New London, 27 (36%) to Franklin, 7 (9%) to Concord, 4 (5%) to Dartmouth, and 2 (3%) to Catholic Medical Center in Manchester.

Andover EMS has had continuing difficulties recruiting qualified volunteer members – especially those able to respond to 911 calls during business hours. Knowing that Andover EMS was on the precipice of failing to provide timely response to 911 calls, we have negotiated a successful Memorandum of Understanding

(MOU) with Franklin Fire Department (FFD). In summary, the MOU states that FFD will be toned simultaneously with Andover EMS from 8 AM through 6 PM, Monday through Friday. If Andover EMS is able to respond before FFD gets to the town line, there is no fee charged. If FFD crosses the town line, then a fee based on FFD's hourly rate to staff their crew plus a fee for their ambulance will be charged to Andover EMS. The average cost per occurrence is estimated to be \$350. We have trimmed our budget as much as possible to accommodate the added line item expense for daytime coverage. Andover EMS will continue to respond during these hours and will provide first-responder care until patient care is transferred to FFD upon their arrival on scene.

Andover EMS operates with a paramedic-level transport license. Our Road Rescue ambulance is built on a 2003 diesel Ford F-350. The anticipated life span of our ambulance is seven to eight years, but because we're somewhat rural and do not have the call volume of a traditional full-time service, we hope that with quality routine maintenance we can stretch the use to 12 to 14 years. As a result of a warrant article passed in March 2012, our community has chosen to save funds in advance for the eventual need to replace our ambulance. A warrant

article this year, March 2015, will request additional funds be put aside for the estimated \$175,000 replacement cost we may possibly be forced to incur as soon as 2016.

### Andover EMS Revolving Fund

Upon the creation of Andover EMS as a Town department in 2010, a special revolving fund was established to hold "revenues received from donations and memorial contributions" as well as donated funds previously made to Andover Rescue Squad, Inc. and "allowed to accumulate from year to year". It is the position of the Andover EMS department that this reserve fund be used exclusively for unforeseen or non-budgeted expenses so as to avoid the need to seek additional taxpayer funds. Our cardiac monitor is beyond its normal expected years of use. Andover EMS will be requesting from the Selectmen a permitted withdrawal from this fund to replace our cardiac monitor in 2015. The anticipated cost is \$35,000.

Andover EMS is happy to announce two new members who will begin their EMT training in January 2015: Christine Bickford and India Thompson.

A sincere thank you goes out to everyone in our community who has served as a member of the Andover EMS department. Their commitment, time, and hard work is much appreciated.



*The Andover EMS roster appears on page 5.*

## EMERGENCY MEDICAL SERVICE FINANCIAL REPORT

<b>Expenses*</b>	<b>2014 Budget</b>	<b>2014 Actual</b>	<b>2015 Budget</b>
Training and Licensure	\$3,000	\$1,935	\$3,000
Office Supplies	250		250
Billing Expenses (Comstar)	2,000	1,607	1,800
PPE/Clothing	2,000	1,238	1,500
Medical Supplies	7,500	7,195	7,500
Oxygen	1,250	1,313	1,250
Paramedic Intercept Fees	2,500	2,663	2,500
Support Salary	3,500	3,500	3,500
Physio Control	1,155	1,185	1,200
Ambulance Maintenance	3,500	81	2,500
Daytime EMS Coverage			8,400
Ambulance Diesel Fuel	1,350	1,202	1,350
Communications	1,650	1,917	2,000
<b>Total</b>	<b>\$ 29,655.00</b>	<b>\$ 23,836.28</b>	<b>\$ 36,750.00</b>

\*Note: These figures are based on invoice date and thus may differ from Town Report figures based on payment date.

<b>Billing Summary</b>	<b>2014 Budget</b>	<b>2014 Actual</b>	<b>2015 Budget</b>
<b>Open receivables January 1</b>	<b>\$25,000</b>	<b>\$26,917</b>	<b>\$30,000</b>
Invoiced amount	20,000	25,763	20,000
Contractual Allowances	-3,000	-5,158	-3,000
<b>Net Invoiced Amount</b>	<b>17,000</b>	<b>20,605</b>	<b>17,000</b>
Payments received	15,000	16,068	15,000
Retractions	-500		-500
<b>Net Payment Applied</b>	<b>14,500</b>	<b>16,068</b>	<b>14,500</b>
Write-off of bad debt	-5,000		-5,000
<b>Open receivables December 31</b>	<b>\$22,500</b>	<b>\$31,453</b>	<b>\$27,500</b>

Note: A portion of all categories include billed transports prior to 2014

<b>EMS Revolving Fund</b>	
<b>Beginning Balance, January 1</b>	<b>\$45,672</b>
Deposits*	5,046
Withdrawals	
<b>Ending Balance, December 31</b>	<b>\$50,718</b>



## FOURTH OF JULY COMMITTEE

The 2014 Independence Day Celebration was pretty much a total wash out! Due to extended rain which was associated with Hurricane Arthur and which started as a very heavy storm event on Thursday evening, July 3, and rained through the whole day on Friday, July 4, the Fourth of July Committee, with great reluctance, decided to cancel the parade and outdoor music events. Indoor events and those outdoor activities which were not affected by the rain still were held. Those few vendors who had set up on the Village Green the day before and then survived the previous night's storm were open for business on the Fourth. In the final analysis, the Fourth of July Committee has to accept the fact that the Andover Independence Day Celebration is an outdoor event and is subject to weather conditions. For many years the Committee has had a policy that the outdoor events are subject to cancellation due to inclement weather. As part of this policy, there is no rain date reschedule with the sole exception of the fireworks. Unlike the other outdoor events, the fireworks have always had a rain date reschedule policy.

The Committee has given very serious thought to having a rain date for the parade starting next year, but the

practical difficulties with rescheduling the parade due to rain are so monumental that we have decided to continue with the policy which the Fourth of July Committee has had for decades, which is no rain date reschedule for the parade. However, the Committee has worked out the details for a rain date reschedule policy for most of the other activities of the celebration starting with the July 4, 2015 celebration. In the event of an inclement weather cancellation, floats and other parade entries will be judged on Lawrence Street and awards will be given.


Looking forward, the Fourth of July Committee has already begun planning for the Fourth of July 2015 celebration, and we want to make next year's Celebration a great one in keeping with Andover's finest tradition. Our Committee is more than ever committed to recovering from last year's weather setback by having a "better than ever" comeback celebration.

As part of our planning for the 2015 celebration, the Committee has decided to keep the same parade theme ("Summertime") that we had for the 2014 parade so that those groups which had started building their floats for entry in the 2014 parade might be able to use whatever they had made

for their 2014 parade float.

Speaking of the parade, the Committee is going to break up the parade organization responsibilities from just one person doing all the work to several people sharing the work. We are actively looking to recruit several people to take on these various organizational assignments, so if you are interested in helping organize the parade, please come to one of our regular Committee meetings. We meet the first Wednesday of each month at the Andover Fire House meeting room, and we would welcome your help!

The Committee also got feedback from a few folks about the fireworks this year, and the feedback was critical of the ground fireworks display and also the low-altitude fireworks. So starting in 2015 we are going to put a provision into the fireworks contract that all of the fireworks rockets shall be "high altitude exploders." There may be an increase in the cost of the fireworks, but the Committee feels it will be worth it.

The Fourth of July Committee is doubly committed to have an even better Fourth of July Celebration for 2015! And anyone who would like to help out in organizing this major event is welcome to pitch in. 

*The Fourth of July Committee roster appears on page 5.*

## PLANNING BOARD

The Planning Board has seven members and up to three alternates, appointed by the Board of Selectmen. This year there were changes to Board membership. Wood Sutton and Don Gould resigned. Art Urie, Doug Phelps, and Harvey Pine were appointed to the Board, and Lenny Caron was appointed as an alternate. Many thanks to Wood and Don for their long service to the town on the Planning Board.

Now that Andover has an updated Master Plan, the Board is proposing several amendments to the Zoning Ordinance that are consistent with recommendations in the Master Plan:

Amendment No. 1 to the Andover Zoning Ordinance: to expand the list of permitted and special exception uses in the various zoning districts and to revise the procedures and criteria for the Zoning Board of Adjustment to receive and act upon requests for special exceptions and variances. The revisions incorporate changes to state law and the results of recent Supreme Court decisions. Revisions to procedures and criteria include the elimination of Section D1, which allowed any use in any district by special exception.

Amendment No. 2: to create a new Business District adjacent to Route 11, in the vicinity of the Andover Transfer Station, and to revise the official Zoning Map accordingly. This amendment incorporates recommendations of the recently updated Master Plan to create districts in town for business uses, in appropriate locations.

Amendment No 3: to adopt a corrected and updated Zoning Map that is a GIS-based map that accurately delineates the various zoning districts and incorporates the proposed

new business district.

Amendment No 4: to provide for small (up to two bedroom) apartments in existing dwellings or existing residential accessory buildings, as an accessory use. This amendment would provide for “mother-in-law” apartments, as well as for workforce housing that would not change the character of the landscape.

A copy of the proposed amendments may be obtained at the Andover Town Office. An electronic

ing Administrator, created by Town Meeting vote last year. Dave has been routinely coordinating with the Planning Board on issues involving building permits and application of Zoning Ordinance provisions to properties and uses in town.

It has been a slow year for applications to the Board. One annexation and one site plan for an auto repair business were approved. The Board provided input on site suitability to the Zoning Board of Adjustment for

### NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored, your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.

copy may be obtained by e-mailing [lois.tofandover@gmail.com](mailto:lois.tofandover@gmail.com).

At the recommendation of the Board of Selectmen, the Planning Board is beginning work on a Capital Improvement Plan, as provided by statute and previously authorized by Town Meeting. Doug Phelps is chairing a committee to develop the Plan for approval by the Board and presentation to the Board of Selectmen and Budget Committee.

The Selectmen appointed Dave Powers to the new position of Zon-

ing Administrator, created by Town Meeting vote last year. Dave has been routinely coordinating with the Planning Board on issues involving building permits and application of Zoning Ordinance provisions to properties and uses in town.

It has been a slow year for applications to the Board. One annexation and one site plan for an auto repair business were approved. The Board provided input on site suitability to the Zoning Board of Adjustment for



*The Planning Board roster appears on page 4.*

## POLICE DEPARTMENT

This past year has brought some changes to the Andover Police Department. We bought a new all-wheel-drive utility cruiser to complement our fleet to better serve the town during inclement weather and to lower cost of vehicle maintenance. With the addition of another patrolman, we are able to complete projects and cases in a timely fashion and to allow our officers to do a more thorough job.

The Department has continually strived to obtain specialty training in areas that best serve the community. Our computers were upgraded to higher standards to be more efficient for handling calls.

One of the Department's major objectives in 2015 is school security. This is an on-going concern. From various training seminars to tabletop exercises, we are constantly training for school safety.

In 2013 we handled 2,774 calls for service. In 2014, we handled 4,203. The increase I believe is due in part to more patrol on our town roads, and more thorough investigations of

incidents.

There were 46 arrests made for the year. Some of these arrests were very significant, as one was a case of drug distribution with firearms involved. These kinds of cases involve a large amount of manhours and teamwork to solve them. The case, as well as others, was handled from start to finish solely by your Andover police officers. Job well done!

The following is a partial breakdown of some of the calls handled in 2014:

Traffic Accidents	38
Ambulance Calls	16
Animal Complaints	51
Assist to Fire Dept	13
Traffic Summons	77
Traffic Warnings	1,671
Domestic Disputes	13
Alarm Activations	11
Business Checks	175
Burglaries	5
Harassment	13
Fraud	9
House Checks	1,239
Parking Violations	13

Pistol Permits Issued	60
Suspicious person/vehicle	45
Juvenile Runaway	3
Thefts	27
Warrants Served	24

Being a small department, we rely on various police agencies such as Wilmot, Danbury, Hill, Franklin, State Police, and Merrimack County Sheriff's Department to assist us to make your community safer. Thank you, all.

No year goes by that I don't say "Thank you!" to the officers and staff of the Andover Police Department. They are a group of hard-working individuals who are very dedicated to the Department and to the town of Andover.

Thank you to all Andover citizens for your support in keeping the Department professional and well equipped to serve and protect.

Have a fantastic 2015, and let's keep the momentum rolling.

*Glenn Laramie*

Chief, Andover Police Department

*The Andover Police Department roster appears on page 4.*



## PROCTOR LIAISON COMMITTEE

The January 21, 2014 meeting was held at Proctor. Mike Henriques talked about the Gateway project, and the new dorm “Sally B” was occupied with 16 girls and two families.

The Proctor Ski Area has had some upgrades with new pumps, snowmaking pipes, snowmaking equipment, and more energy efficient compressors. In the summer, we will put in snowmaking on the Nordic trails.

Proctor has installed a new lock system on all the buildings. We staged a “Shelter in Place” drill. Proctor is now offering a John Proctor (merit) Scholarship for day students.

Don Gould talked about Proctor supporting both ski and skate programs. Adam Jones and three students are completing a mural at AE/MS. Gregor Makechnie and Jim Tucker have Proctor and AE/MS basketball players working together. Leire Robert has been teaching Spanish for kindergarten through fifth.

At the May 5 meeting, it was brought up to change our name and mission. We realized that we were created as an *ad hoc* committee from Town Meeting about 15 years ago due to angst over tax issues, and that we are facilitators of things related to town/school. Also to see if Proctor would help out with town projects.

Don Gould believes this group does a great job connecting the town and Proctor. Bill Bardsley said that Proctor should help support the projects that benefit Proctor Academy. There are a lot of different things that Proctor does with AE/MS and the town. Keith Barrett and Garry George helped give their expertise with the amphitheater. Poetry Night at AE/MS had three faculty members as judges – Sarah Will, Laurie Zimmerman, and Sue Razwei-

ler. Brenda Godwin offered Proctor students an opportunity to work with the kids at AE/MS. The Proctor students were interns for a week. Proctor students were also involved with planting the gardens at AE/MS.

Vicky brought up that we should have minutes in the Town Hall. Bill Bardsley said he would get that all set up. Proctor could offer to help with plowing on North Street and other private roads we have on campus.

This was the last meeting for Chuck Will and Vicky Mischcon. We will miss all that they have contributed to this committee.

The solar panels on the Wilkins Meeting House are operating above 100% of anticipated energy production. The next building project at Proctor is a new Dining Hall. This building will have solar hot water heating. There has been talk about utilizing a solar farm, but still looking at the design and logistics.

We talked about the Town going to single stream recycling at the Transfer Station and whether it would benefit the Town if Proctor brought all of its recycling to the Transfer Station.

The October 27 meeting was held in the Town Hall. Snow plowing our own private roads would mean cheaper sand and salt, but Proctor doesn’t want to take something from the Town without being helpful to the Town. Ongoing conversations around this relationship and how it can best serve both parties will continue.

Alan McIntyre, Proctor’s Environmental Coordinator, and Proctor’s Maintenance Department are looking into the cost advantages for single stream recycling with the Town. Proctor has painted the crosswalks in town.

Proctor taxes are going up because

of the new dorm (Sally B), West End Dorm (Goneau House) and the dorms that replaced Cary House in 1978.


Bill Bardsley wants people in Andover to understand that Andover students receive a discounted rate to go to Proctor. The lower fee saves the town about \$10,000 to \$12,000 per student and brings Town taxes down.

An article in November’s *Beacon* outlines some of the tremendous impacts Andover students are having on Proctor’s programs. The new Dining Hall will be a significant tax increase when it comes online.

A 2.4-mile Nordic sprint loop with snowmaking on it was completed in November and has served skiers very well this winter. While there is a \$5 fee (the same fee there has always been), the public is welcome to use the trails as long as they sign in at Yarrow’s Lodge for risk purposes. Proctor will update signage and put risk forms online.

Proctor Administration is working with Chief Laramie and have a good working relationship with him.

Anne Swayze talked about things happening at AE/MS. Four of Proctor’s faculty helped with Math Night at AE/MS. Andover soccer held a tournament on Proctor’s turf field and had the last game of the season under the lights. Proctor also hosted the annual Andover Lion’s Club basketball tournament on December 26 and 27 in the Farrell Field House.

Art Makechnie has taken on community service from the kitchen of Proctor. He brings over frozen meals to the Andover Food Pantry, and the food is going so fast that there is no need for dates on the food. Art would like to have a soup kitchen and is looking at different options of where to have it. 

*The Proctor Liaison Committee roster appears on page 5.*

## RECREATION COMMITTEE

It was a productive year in recreational programs and activities.

**Soccer:** The soccer program was headed by Heidi Murphy, who, in her first year of directing the program, did a wonderful job of organizing the program, recruiting coaches and referees, and representing Andover at the numerous Merrimack Valley Soccer League meetings. Sixty-one players participated in the soccer program. The program included an instructional program for the 1st and 2nd graders. The 3rd and 4th grade students played together on a co-ed team for the season, but played as two separate teams for the end-of-season tournament in New London. The 5th and 6th graders fielded separate boys and girls teams. Both teams had a good season, and the boys played their end-of-season tournament in Warner while Andover hosted the 5th and 6th grade girls tournament.

**Basketball:** Similar to the soccer program, the basketball program includes an instructional program for 1st and 2nd graders and league competition for the 3rd and 4th grade teams and the 5th and 6th grade teams. For the 2013-2014 season, Andover played in the Quad Valley League, a league that comprises

teams from the Sunapee and New London area. There was one team in each grade level, and Andover fielded separate boys and girls teams. The program was headed by Emily Furtkamp. Many others volunteered as coaches, timekeepers, and scorers to help make the program a success for the 62 boys and girls who participated. All teams played in a tournament on February 14, and Andover was gracious enough to host the 3rd and 4th girls tournament in the AE/MS gym. All teams played well and had a successful season.


**Skiing:** The ski-snowboard program is the Recreation Department's largest program. In 2014, over 130 kindergarten through 8th grade students participated in learning to ski and ride at Ragged Mountain Resort on Friday afternoons in January and early February. The program includes an hour of instruction each afternoon followed by two hours of open skiing or riding. The many volunteers that help Ellie George during the program deserve thanks for helping the young skiers and snowboarders have a safe and enjoyable experience. The Recreation Committee wants to recognize Ellie for her years of heading up the ski program, as the 2014 program was

her last season. Thank you, Ellie. For 2014-2015, the program will be headed by Sue Norris and Jennifer Hauser.

**Learn to Swim:** 2014 saw the return of the swimming program. Matt Doyle of Salisbury was the instructor for the two-week program held at Highland Lake.

**Ice Rink:** The ice rink, despite the amount of snow in the 2013-2014 winter, provided many hours of enjoyment to skaters and hockey enthusiasts alike. Kurt Weber, Howard George, Alan Hanscom, Tim Norris, and many others deserve credit for the work they've done making the ice rink something Andover can be proud of. The rink was back in use by the middle of December 2014.

**Blackwater Park Building:** Work continued on the exterior and interior in 2014. Basic electrical work has been completed, and the interior is now ready for plumbing, which should be completed in spring of 2015. Howard George, Tim Norris, Alan Hanscom, Justin Carey, and many others deserve recognition for their continued perseverance as the building nears completion.

Finally, we would like to thank all of you who support Andover's recreational programs and activities. 

*The Recreation Committee roster appears on pages 4 and 5.*

## ROAD AGENT

This year we have worked on many projects. We maintained drainage structures, cleaned ditch lines, and worked to improve drainage on Plains Road, Switch Road, and Flaghole Road. We swept all the Town roads for the first time in many years. This was done shoulder-to-shoulder to improve road structure. We removed approximately 500 cubic yards of non-recyclable material from the shoulder. This was given to landowners wherever possible to save on trucking costs.

In the middle of October the town

experienced a heavy rain and flooding. We repaired washouts throughout the town, with the worst occurring on Bradley Lake road. The flooding also forced us to complete the drainage project on Maple Street that was started in 2007.

Later we manufactured 4,000 cubic yards of salt/sand mix at our pit located at White Oak Road. In addition to this, we constructed a three-bay pole barn for the storage of salt. This was done as a part of the conditions set forth by the state DES for the permitting of the pit on White Oak Road.

In the coming year, I hope to continue to focus forward with projects on Switch Road, cutting roadside brush, and continuing to improve roadside drainage. I would also like to pave approximately six miles of road and perform seal coating, provided the Town has funds.

Finally I would like to thank my crew who make this all possible. Without them, we would not have achieved all we did with the funds available.

*John Thompson*  
Road Agent

## TRANSFER STATION

The Transfer Station saw its first full year of single stream recycling (SSR) in 2014. Recycling compliance jumped from 50% to 67%! With a few adjustments and additions – including a new door and window in the Recycling Building to monitor what is being thrown into the compactor – we are excited to see what a second year will show for its effectiveness environmentally, socially, and of course financially.

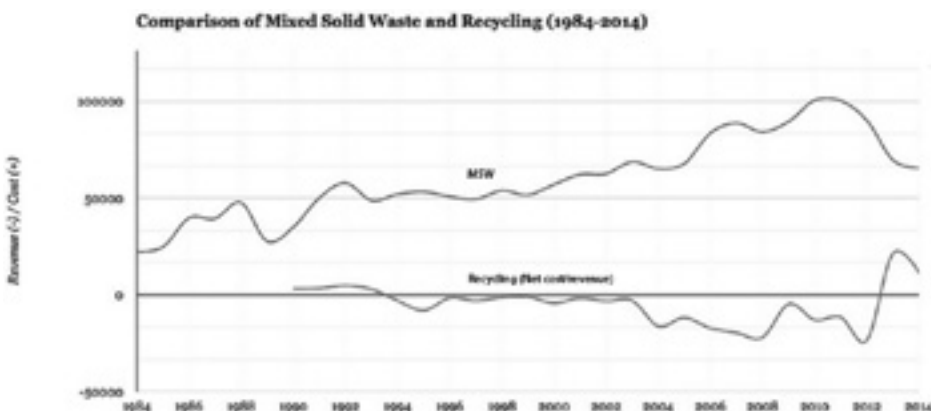
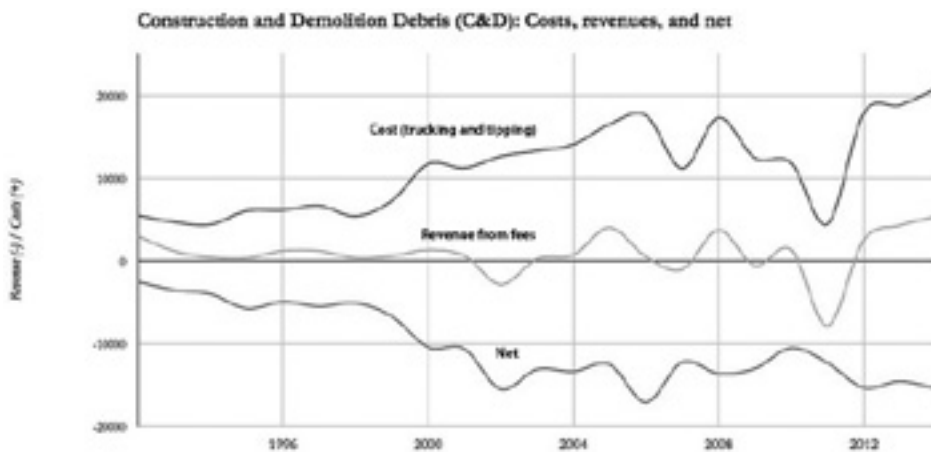
The Northeast Resource Recovery Association sent their Solid Waste Assessment Team for a consultation on the traffic flow, efficiency, and design of the Transfer Station. Their plans are both insightful and accessible. One thing we will have to address is Construction and Demolition debris (C&D). Consistency in pricing is difficult without scales, and debris from out-of-town job sites are assumed to be entering our Transfer Station. One option is to allow up to a certain amount of C&D to be disposed of at a time; another is to purchase truck scales, a pricey but fiscally responsible choice.

Lastly, a reminder not to throw

electronics into the trash hopper or the metal container. Last year, we pulled out 286 items that would have cost the Town thousands of dollars in

penalties had they been hauled.

Thank you for recycling, and remember to check what is and isn't acceptable in SSR!



*The Transfer Station roster appears on page 4.*

Andover is a member of the Northeast Resource Recovery Association, which handles many of the town's recyclables. The following are some Andover recycling statistics for 2014 from NRRRA.



*"Partnering to make recycling strong through economic and environmentally sound solutions"*

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234  
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402  
 E-mail: [info@nrra.net](mailto:info@nrra.net) Web Site: [www.nrra.net](http://www.nrra.net)

## Andover, NH

### Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

<b>Recyclable Material</b>	<b>Amount Recycled In 2014</b>	<b>Environmental Impact!</b> Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans (single stream)	3,820 lbs.	Conserved enough energy to run a television for 388,896 hours!
Electronics	24,136 lbs.	Conserved enough energy to power 4 houses for one year!
Paper (single stream)	127.02 tons	Saved 2,159 trees!
Plastics (single stream)	23,685 lbs.	Conserved 17,764 gallons of gasoline!
Scrap Metal	52.08 gross tons	Conserved 51,976 pounds of coal!
Steel Cans (single stream)	5.12 gross tons	Conserved enough energy to run a 60 watt light bulb for 297,976 hours!
Tires	11.38 tons	Conserved 11.4 barrels of oil!

## ZONING BOARD OF ADJUSTMENT

We had little activity during 2014. Despite anticipating that the zoning amendments passed at Town Meeting would cause some

confusion, it did not materialize.

I want to thank the Zoning Board members for their willingness to serve. Their work is important, and

their donation of time is deeply appreciated.

*Daniel S Coolidge*  
Chair

*The ZBA roster appears on page 4.*

## ZONING ADMINISTRATOR

Issued permits for 2014 remained basically the same as the last several years, with 62 total permits being issued. There were three new homes constructed this year, along with 11 permits for renewable energy sources. Most of those were for solar type systems as more people take advantage of various programs and tax benefits that make solar more affordable. Five standby generator permits were also issued. The other permits

covered additions, renovations, and other home improvement projects.

There was also a more concerted effort this year to enforce the Zoning Ordinance, with letters of violation being sent out when violations were observed. Please remember that permits are required for most projects. It is a relatively simple process, and fees for permits are quite reasonable.

There are changes proposed to the Zoning Ordinance again this year.

Several are just housekeeping changes, but the development of a Business District Zone is an important change that addresses some of the recommendations developed with the new Master Plan. Please review these articles carefully. Your support of these changes is necessary as we move forward

*David Powers*  
Zoning Administrator





## LIBRARY TRUSTEES

The Andover Public Library and the William Bachelder Library have had another fine year, thereby proving that libraries are not dead! Each has added new patrons to its database and a multitude of books to its collection. Books – what libraries are all about, right? No, our goal is to serve the community with information and programs and inspiration.

With one calendar year of an unchanged Board of Trustees and two seasoned Directors, we have managed to increase library patronage and material circulation. Summer people and winter people, children of all ages, readers and writers have all spiritedly ascended the steps and entered that paradise of an institution in America, the free public library. Where else can one browse through books in comfort and peace, click online and search tangential topics, then check materials out to bring home, all for free? Need a telescope, seed packets, energy monitoring kits? Come to the libraries! Want to host a birthday party, a meeting, an exhibit? Ask the libraries!

The annual Photography Exhibit appeared again, thanks to Larry Chase and the other local photographers. The fairy house “play-shop” went off without a hitch in June. Families brought their children in for a special day of programs. Knitters clicked happily at the Bachelder, and a photography class met under the guidance of Bachelder librarian Gail

Fitzpatrick’s brother, Jay.

In early July, Betsy Woodman regaled us with the adventures of Jana Bibi, that formidable Englishwoman living in 1950s India. *Emeralds Included* is the latest of Betsy’s three books, but start anywhere. Jana Bibi has her hand in everything, which spells hilarious trouble and happy endings.

The summer reading program was boosted by the introduction of a middle school book club at the Bachelder. Next year? We have a blues concert in February and Sy Montgomery, renowned wildlife biologist and author, coming in May.

The Book Donation Event went off without a hitch on July 4, except that most other town activities were rained out. Once again, we opened the evening before the Fourth for Andover residents, and we thank volunteers and purchasers alike for making the event a success. You may always feel free to drop off book and DVD donations at either library; just be sure they are in good shape. And if you would

like to put in a few hours organizing those donations, let us know and we’ll gladly put you to work.

What’s new in the libraries themselves? The alternate cataloging system, loosely called “Dewey Lite,” has begun to catch on. Librarians Priscilla Poulin and Gail Fitzpatrick are reshaping the non-fiction collection, a little bit at a time, into more discrete categories. Think of it as finding “information” books, and ask Priscilla next time you stop in. The Bachelder Library is now open for two additional hours each week, Thursday afternoons from 3 to 5 PM. School children (age 10) off the bus are welcome to come in for projects, research, and pleasure reading, as is everyone else.

We have a survey in the works, to be posted at each library, to find out what you would like to discover in your town libraries. Come in, give us your e-mail address, and we’ll keep you up to date.



*The Library Trustees roster appears on page 4.*



## ANDOVER LIBRARY BUDGET

	Estimated 2014	Actual 2014	Estimated 2015
<b>Income</b>			
Cash on hand, January 1	\$653	\$653	\$1,262
Town Appropriation	26,400	25,745	26,800
Miscellaneous		94	
Transfer from Savings			
<b>Total Income</b>	<b>\$27,053</b>	<b>\$26,492</b>	<b>\$28,062</b>
<b>Expenditures</b>			
Salary Expenses	\$14,600	\$14,288	\$15,000
Books/Mags/Audio/Video	6,000	6,087	6,000
Library Supplies	600	895	600
Technology & computer services	2,800	1,800	2,800
Electricity	600	712	600
Insurance	300	561	100
Janitor	150	150	150
Equipment, maintenance & repair	700	207	900
Telephone	250	231	250
Dues & conferences	200	130	100
Miscellaneous	200	169	300
<b>Total Expenditures</b>	<b>\$26,400</b>	<b>\$25,230</b>	<b>\$26,800</b>

## WILLIAM A. BACHELDER LIBRARY BUDGET

<b>Income</b>			
Cash on hand, January 1	\$3,307	\$3,307	\$5,421
WABL Trust	13,610	14,441	15,060
Town Appropriation	12,400	12,255	14,100
Miscellaneous		8	
Transfer from Savings			
<b>Total Income</b>	<b>\$29,317</b>	<b>\$30,011</b>	<b>\$34,581</b>
<b>Expenditures</b>			
Salary Expenses	\$12,400	\$12,426	\$14,100
Books/Mags/Audio/Video	6,000	4,695	6,000
Library Supplies	600	491	600
Technology	1,000		1,000
Electricity	600	636	600
Fuel	3,500	4,333	3,500
Insurance	300	378	600
Janitor	150	150	150
Equipment, maint. & repair	1,200	854	900
Telephone	250	231	250
Dues & conferences	300	227	100
Miscellaneous	100	169	300
<b>Total Expenditures</b>	<b>\$26,400</b>	<b>\$24,590</b>	<b>\$28,100</b>

## ANDOVER LIBRARIES CIRCULATION AND ACQUISITIONS

	Andover Public Library	Wm. A. Bachelder Library
<b>Circulation</b>		
Adult Non-Fiction	480	204
Adult Fiction	2,215	918
Juvenile Books	2,848	1,613
Magazines	339	144
Books	1,207	360
NHDB audio and e-books	388	388
<b>Subtotal</b>	<b>7,477</b>	<b>3,627</b>
Interlibrary Loaned	459	272
Interlibrary Borrowed	158	108
<b>Total Circulation</b>	<b>8,094</b>	<b>4,007</b>
<b>Acquisitions</b>		
Adult Books	420	239
Juvenile Books*	330	116
Magazines	30	20
Audio Books & DVDs	258	43
<b>Total Acquisitions</b>	<b>1,038</b>	<b>418</b>
<b>Patron Computer Usage</b>	<b>110</b>	<b>161</b>

**A Note on the Libraries' Budgets**

The Andover Library and the William Adams Bachelder Library each maintain savings accounts that are comprised of memorial donations, general donations, book donation monies, and the proceeds from the Town Meeting and Fourth of July food sales. This money is used to purchase additional books, library supplies, and equipment; and to meet any unanticipated need that may arise in the respective library. In November 2007, each Library received a memorial gift of \$2,500 with its use restricted to the purchase of books. These funds are managed by the Library Trustees pursuant to New Hampshire State Law.

*The libraries are very appreciative of the many donations of books and videos.*



## ANDOVER FIRE DEPARTMENT

It is safe to say that the combined fire departments are now one successful team. We have worked out the bugs, and this year we have moved to new challenges. Our current task is long-range planning and purchasing. The planning team has looked at each truck, boat, snowmobile, and Gator to evaluate its need in our current department, its condition, and future replacement. Their work suggests that we may be able

to retire one truck. That decision will be brought to the voters in March.

One positive by-product of our combined fire department is improved efficiency. We have become much better at getting people into trucks and rolling to an emergency. No longer concerned with department name, just distance to the station is considered.

We again remember the loss of one of our own. Former Fire Chief

Bryant Adams has answered his final bells. Bryant gave many hours to the department and also to many in town who needed his help. He was a gifted craftsman. Bryant used his skill to make things work better. Our department is part of his legacy. For that, we are very grateful.

We continue to serve Andover and provide emergency services, thanks to your unwavering support.



*The Andover Fire Department roster appears on page 5.*

## ANDOVER FIRE DISTRICT 1 WARRANT

**Andover Fire District 1 Meeting, March 18, 2015, 7:30 PM**

To the inhabitants of Andover Fire District No. 1, in the Town of Andover, County of Merrimack, and the State of New Hampshire, qualified to vote on district affairs:

You are hereby notified to meet at the Andover Fire Station in said district on Wednesday, the 18th day of March, 2015, at 7:30 PM to act on the following subjects:

**ARTICLE 1:** To hear the report of the last meeting.

**ARTICLE 2:** To hear the report of the treasurer, auditor, commissioners, and fire chief.

**ARTICLE 3:** To elect the necessary officers for the ensuing term:

- Commissioner for three years
- Clerk/Treasurer for one year
- Moderator for one year

**ARTICLE 4:** To see if the district will vote to authorize the use of the December 2014 fund balance of \$3,475 as revenue for the 2014 budget. That fund balance is composed of \$3,149, which is the balance of the unexpended 2014 appropriation; \$324, which is the 2014 surplus from district taxes collected by the town of Andover, and \$2 from checking account interest.

**ARTICLE 5:** To see if the district will vote to raise and appropriate the sum of \$250,000 for the purchase of a

new rescue truck and to authorize the issuance of not more than \$45,665 in bonds or notes in accordance with the Municipal Finance Act (New Hampshire RSA 33) and to authorize the commissioners to issue and negotiate such bonds and determine the rate of interest thereon; furthermore to authorize the withdrawal of the entire balance of approximately \$174,335 from the capital reserve fund created for this purpose; with the remaining balance of \$30,000 coming from taxation.

**ARTICLE 6:** To see if the district will vote to accept the total budget (inclusive of Article 5) of \$290,512 as recommended by the commissioners and raise and appropriate such sums.

**ARTICLE 7:** To see if the district will vote to authorize the commissioners to sell the 1992 Grumman box van known as 31Rescue1 (formerly 31-U1) by any manner that they determine to be in the best interest of the district.

**ARTICLE 8:** To see if the district will vote to authorize the commissioners to sell the 1989 Ford L8000 currently known as 31Engine4 by any manner that they determine to be in the best interest of the district.

**ARTICLE 9:** To transact any other business that may legally come before the meeting.



## ANDOVER FIRE DISTRICT 1 BUDGET

	Approved 2014	Actual 2014	2015 Budget
<b>Expenses</b>			
Heating Fuel	\$3,200	\$3,364	\$3,200
Electricity	1,200	1,300	1,400
Telephone	450	367	450
Water	225	176	225
Dues	150		150
Maintenance & Repair	5,000	7,838	4,500
Office and Supplies	587	1,300	587
Insurance	5,000	5,690	5,000
Training	1,000	1,640	1,000
New Equipment	2,500	3,653	2,000
Clerk Salary	400	400	400
LRMA Association	10,000	10,695	10,800
Chief's Salary	500	500	500
Truck Capital Reserve	30,000	30,000	
Truck Purchase			250,000
SCBA Equipment	5,500		5,000
Motor Fuel	1,300	940	1,300
Turnout Gear	4,000		4,000
<b>Total</b>	<b>\$71,012</b>	<b>\$67,863</b>	<b>\$290,512</b>
<b>Revenue</b>			
Amount Raised by Taxes	\$66,740		\$67,037
Unexpended Prior FY Operating Funds	2,637		3,149
Appropriation vs. Commitment	761		324
Bond for truck purchase			45,665
From Capital Reserve Trust Fund			174,335
Additional Funds Available	870		
Interest	4		2
<b>Total</b>	<b>\$71,012</b>	<b>\$0</b>	<b>\$290,512</b>



## EAST ANDOVER FIRE PRECINCT WARRANT

**East Andover Fire Precinct Meeting, March 17, 2015, 7:30 PM**

To the inhabitants of the East Andover Fire Precinct in the Town of Andover, County of Merrimack, and the State of New Hampshire, qualified to vote in precinct affairs:

You are hereby notified to meet at the East Andover Fire Station in said precinct on Tuesday, the 17th of March, 2015, at 7:30 PM to act on the following subjects:

**ARTICLE 1:** To choose the necessary officers for the ensuing term:

- Moderator for one year
- Clerk for one year
- Treasurer for one year
- Auditor for one year
- Commissioner for three years

**ARTICLE 2:** To hear the reports of the treasurer, auditor, commissioners, and the fire chief.

**ARTICLE 3:** To see if the precinct will vote to apply the entire 2014 fund balance (surplus) of \$2,300.49 as revenue for the 2015 budget. That fund balance is comprised of \$1,300.00 which is the 2014 precinct taxes surplus, \$1,000 which is the reserve for insurance, and bank interest of \$0.49.

**ARTICLE 4:** To see if the precinct will vote to raise and appropriate the sum of \$57,900 as the operating budget for the East Andover Fire Precinct. (The commissioners and Budget Committee recommend the approval of this article.)

**ARTICLE 5:** To transact any other business that may legally come before the meeting.



## EAST ANDOVER FIRE PRECINCT BUDGET

	Approved 2014	Actual 2014	2015 Budget
<b>Expenses</b>			
Heating Fuel	\$2,300	\$2,848	\$3,000
Electricity	1,400	1,126	1,400
Telephone	300	300	300
Fuel, Truck Maintenance	4,300	4,096	4,300
Equipment	4,200	4,666	5,500
Insurance	3,700	5,501	3,700
Insurance Deductible	1,000		1,000
Administration/Training	1,600	195	800
Building Maintenance	2,200	973	2,200
LRMA Association	10,400	10,695	10,700
Bank Loan Payment	25,000	25,000	25,000
<b>Total</b>	<b>\$56,400</b>	<b>\$55,400</b>	<b>\$57,900</b>
<b>Revenue</b>			
Amount raised by taxes	\$54,800	\$56,100	\$55,600
Additional Funds Available	1,600	1,600	2,300
<b>Total</b>	<b>\$56,400</b>	<b>\$57,700</b>	<b>\$57,900</b>

# ANDOVER VILLAGE DISTRICT WARRANT

**Andover Village District Meeting, March 2, 2015, 6:30 PM**

To the inhabitants of the Andover Village District in the Town of Andover, County of Merrimack, and the State of New Hampshire, qualified to vote in district affairs:

You are hereby notified to meet at the Andover Town Office in said district on Monday, the 2nd day of March, 2015, at 6:30 PM to act on the following subjects:

**ARTICLE 1:** To hear the report of the last annual meeting.

**ARTICLE 2:** To hear the reports of

the commissioners, treasurer, and auditor.

**ARTICLE 3:** To elect the necessary officers for the ensuing year:

- Commissioner for three years
- Commissioner for two years
- Moderator for one year

**ARTICLE 4:** To see if the district will vote to accept and expend any federal and/or state grants received by the district.

**ARTICLE 5:** To see if the district will vote to accept water rents total-

ing an estimated \$60,000.00 to be billed quarterly at a gallonage rate with a user fee.

**ARTICLE 6:** To see if the district will vote to accept the budget of \$77,945.00 as recommended by the commissioners and presented by the budget committee and to raise and appropriate such sums as may be necessary for the budget.

**ARTICLE 7:** To transact any further business that may legally come before this meeting.



*The Andover Village District roster appears on page 5.*

## ANDOVER VILLAGE DISTRICT BUDGET

	Approved 2014	Actual 2014	2015 Budget
<b>Expenses</b>			
Commissioners Salaries	\$1,500	\$1,000	\$1,500
Clerk/Treasurer Salary	2,000	2,000	2000
Office	500	496	500
Telephone	1,000	902	950
Fuel	4,000	2,933	3500
Electricity	3,000	3,140	3800
Chemical Treatment	3,000	1,708	2800
Chlorine Plant Operator	15,600	15,613	16000
Water Testing	3,500	2,799	3000
Maintenance & Repair	8,000	6,637	10000
Meter Reading	320	320	320
Insurance	1,300		2600
Capital Reserve Deposit	2,000	2,000	2000
Dam Registration	750	750	750
Bond Payment	22,250	22,250	21125
Education	300		300
System Mapping	5,800		\$6,800
Main St Hydrant		9,060	
<b>Total Expenses</b>	<b>\$74,820</b>	<b>\$71,608</b>	<b>\$77,945</b>
<b>Revenue</b>			
Water Rents	\$60,000	\$57,883	\$60,000
State Grant Program	6,506	6,506	6,168
Cash Account Withdrawal	8,314		11,777
Main St Hydrant		9,060	
<b>Total Revenue</b>	<b>\$74,820</b>	<b>\$73,449</b>	<b>\$77,945</b>

# TOWN MEETING MINUTES 2014

March 11, 2014

Dan Coolidge, moderator, opened the meeting at 7:05 PM with Duncan Coolidge leading the flag salute. Then the moderator introduced the selectmen, the Budget Committee, the Town Administrator, and the Town Clerk.

**ARTICLE 1:** To choose all necessary Town Officers for the ensuing year. (By ballot during polling hours.)

- Selectman: Sophie Viandier, 3 yr. term expires 2017
- Budget Committee: Wendy Pinkham, 2 yr. term expires 2016, William Bardsley, 2 yr. term expires 2016
- Road Agent: John M. Thompson, 2 yr. term expires 2016
- Town Moderator: Dan Coolidge, 2 yr. term expires 2016
- Trustee of Trust Funds: Joanne Edgar, 3 yr. term expires 2017
- Town Treasurer: Shirley Currier, 2 yr. term expires 2016
- Library Trustee: Deb Brower, 3 yr. term expires 2017
- Cemetery Trustee: Carla Levesque, 3 yr. term expires 2017
- Supervisor of the checklist: Doug Phelps, 6 yr. term expires 2020
- School Board: Kent Armstrong, 3 yr. term expires 2017
- School Moderator: Elizabeth Paine, 1 yr. term expires 2015
- School Clerk: Christi Coll, 1 yr. term expires 2015
- School Treasurer: Shirley Currier, 1 yr. term expires 2015

**ARTICLE 2:** Are you in favor of Amendment No. 1 to the Andover Zoning Ordinance as proposed by the Planning Board to incorporate the provisions of RSA 674:33-a for equitable waivers of dimensional

requirements where a violation is found resulting from good faith error or that has existed for more than ten years without enforcement action?

On Ballot: Passed 334 to 177

**ARTICLE 3:** Are you in favor of Amendment No. 2 to the Andover Zoning Ordinance as proposed by the Planning Board to delete provisions for the Board of Adjustment to set fees? If these provisions are deleted, the Board of Selectmen will have the authority to set fees for Zoning Ordinance Administration.

On Ballot: failed to pass: Yes 247, No 267

**ARTICLE 4:** Are you in favor of Amendment No. 3 to the Andover Zoning Ordinance as proposed by the planning Board, to incorporate an updated process for Building Permits into the Zoning Ordinance as follows:

Amend the Article titled "Administration and Enforcement" to provide for an appointed Zoning Administrator and Deputy Zoning Administrator, to replace the position of Building Inspector.

Insert a new Article titled "Building Permits and Certificates of Compliance" to create a process for the Zoning Administrator to issue Building Permits and Certificates of Compliance that require permit holders to adhere to the provisions of the Andover Zoning Ordinance relative to buildings and structures.

Insert a new Article titled "General Performance Standards" to specify the performance standards for buildings, structures, and related construction that requires a building permit.

On Ballot: Passed: Yes 300, No 217

**ARTICLE 5:** Are you in favor of repealing the Andover Building Ordinance as proposed by the Planning Board? The Planning Board has determined that the ordinance is obsolete and does not meet the requirements of current state law. The old Andover Building Ordinance is to be replaced by Amendment No. 3 to the Andover Zoning Ordinance, in Article III.

Passed: on ballot: Yes 316, No 202

**ARTICLE 6:** To see if the town will vote to raise and appropriate the sum of \$1,000,000 to finance a capital project for design, engineering, rehabilitation, reconstruction, and repair of roads and bridges and related improvements throughout the town; and to authorize the issuance of not more than 1,000,000 of bonds or notes in accordance with RSA 33; and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the interest rate and other details of such bonds or notes; and furthermore, to raise and appropriate an additional sum of \$158,000 for one or more payments due before the end of one year after the date of issuance of the bonds. A 2/3 vote by ballot is required. If this article passes, Warrant Article 8 will be null and void. The Selectmen and Budget Committee recommend this article.

Jim Danforth: moved

Duncan Coolidge: seconded

Vicky Mischon presented for the selectmen. Explained economy of scale. Feels that borrowing the money now while the interest rate is low and doing projects now will be more cost effective. We now spend \$150,000 a year on special projects. The annual payback rate would be



comparable.

Andy Guptill: spoke against the warrant. Doesn't feel that the selectmen's figures are correct.

Dennis Fenton: Had a prepared script itemizing where the money could be brought forth from instead of borrowing such a huge sum of money. He does not think we can keep our tax rate down if we have committed to such an expensive pay back. Plus there would be the unexpected ditching, roads and bridges not included in the project. Cheaper to have no bond and keep tight cap on annual spending

Moderator asked Mr. Fenton to sit down as his presentation was taking more than the allowed time.

Mr. Fenton asked to be allowed to finish.

Andy Guptill moved that he be allowed to finish: Toby Locke 2nd. Motion to overrule moderator passed.

Moderator allowed Mr. Fenton to finish.

Jim Danforth: Feels we need to do this all at once instead of waiting for prices of material and labor to go up. The more we contract for the less we pay for materials. We need to get these projects out of the way as we need to get ready for the Lawrence St. Bridge in 12 years.

Toby Locke: Why can't we borrow 200,000 now not \$1,000,000 and put in reserve?

Jim Danforth: We not only get savings on these projects from interest rates alone. We can put them out to bid to bridge building co. and they will be responsible for building an acceptable project. If we hire the engineers and the project doesn't meet our expectations then the engineers are responsible.

Toby Locke: Where is the \$700,000 that Dennis Fenton mentioned?

Jim Danforth: I don't know at this time as this was just thrown out at me. I would need time to look at it. I don't know where any money is coming from. This is the first time I heard of it.

Jeff Newcomb: Discussed mobilization: doesn't always mean savings. Spend \$50,000 on 2 bridges and it will still be sub standard work. Then where does money come from to fix them again? Wants the selectmen to show an example of where the job was priced out.

Jeff Miller: The 2008 highway crew built small bridges on Elbow Pond for \$4,000 with no engineering cost.

John Tierney: Asks about economy of scale: Please give an example.

Jim Danforth: Spoke of Pike, Continental looked for threshold for the break in prices.

Chuck Keyser: Why not more research and why only two companies: look at young companies who want the work. Feels we need to do more research.

Duncan Coolidge: Selectman: We did not have time to go to 20 companies: most are not interested until the money has been approved. When the money becomes available then is the time to look for the best prices.

Chuck Keyser: Need to put more energy into the research. Companies should be able to pop numbers out of their heads as they do these estimates all the time. That is what these people do.

Bill Keyser: I went to public hearing and wonder where you came up with \$1,000,000 and was told that this was an estimate. Then I asked where did they get the figure of \$50,000 for the bridge and once again was told that this was an estimate. To base \$1,000,000 bond in estimates is mentioned.

Brad Hardie: What is the plan when the money is gone? What is plan to maintain roads? Would like more time to study numbers.

Jim Danforth: Feels that it will be 2 or 3 years and the projects should be done. Then the road agent can maintain the roads. Andover has not had a very good track record in taking care of our needs as you can see by the need to borrow money and get things fixed. I will repeat that we need to be ready when the Feds call to say it is time to fix the Lawrence St. Bridge.

Brad Hardie: When I look at your numbers and listen to Mr. Fenton's number, I can't put them together. I would like more time to sort this out.

Vicky Mischon: Addressed Dennis Fenton's claim that the money could be pulled from other areas. We need to clear up some misconceptions. She said that the money had already been allotted to other expenses. \$50,000 for special projects such as hazard tree removal, specialized ditching on West Shore Drive, removal of Japanese Knot Weed, and crack repairs. There was also \$100,000 for ditching Switch Road for reconstruction. And if this warrant does pass, we will not be voting on the \$150,000 bond for other projects.

Janet Moore: Pushed to vote for this article.

Ed Becker: How much to put aside for Lawrence St Bridge. We already have \$180,000 in a capital reserve fund.

Duncan Coolidge: 1.2 million will be needed. It may be less but we need to be prepared.

Paul Currier: Appreciate the work both the Town selectmen and Dennis Fenton have done. It sounds like we are comparing apples to oranges and feels that it might be prudent to delay

the vote until we meet again and to adjourn the meeting.

Moderator says he is out of order. Asks for a show of hands to see if anyone else wants to adjourn the meeting. None shown.

Paul Currier: Then instead of adjourning the meeting and trying to make sense of the apples and oranges I am in favor of voting for the bond and getting our roads and bridges up to standard.

Arch Weathers: I'm not big into throwing out number on any plan. We need to have a plan, with purpose, structure, performance, efficiency of scale, and also the need of a control element (for the best outcome). Is this the best approach? Well, it is one approach. There is also RSMS (Road Systems Management system) which is a very good tool to help towns to strategize and schedule projects ten years out.

Moderator: move on to next speaker

Andy Guptill: took course regarding asphaltting and explained the maintenance time frame. Encourages us to make sure we have a maintenance plan in place.

Fenton: Please have the board give viable proof that this is needed. We must keep in mind that there was a flood a few years ago that took out the Highland Lake dam and the town was very happy to know that they had the money. They had to put aside other projects to take care of this situation. This 1,000,000 is a very serious request and feels that we should have more time to think about it before making a decision.

Tiny Thompson: Wants us to come back with a more serious plan as this bond doesn't include maintenance. Urges us to vote no on this plan.

Alex Bernhard: No one questions

the need. Just the money to take care of it. Put confidence in the people we elected.

Duncan Coolidge: I encourage people to get involved in this process early. Don't wait until Town Meeting.

Vote was called:

Ballot vote: motion failed: 80 yes and 96 no's

Vicky Mischon honored Bryant Adams for his dedication to the Highland Lake Dam, Pat Cutter for her 30 years as Cemetery Trustee, and Irene Jewett for her multiple years as Supervisor of the Checklist.

Paul Currier paid tribute to Don Gould for his many years on the Planning Board.

Jim Danforth honored Vicky Mischon for her years of dedication to the town.

**ARTICLE 7:** To see if the town will raise and appropriate the sum of One Million, Three Hundred Eighty-Four Thousand, Three Hundred Thirty-One Dollars (\$1,384,331) for the general municipal operations as recommended by the Budget Committee. This appropriation does not include appropriations that are voted for in other articles. The Selectmen and Budget Committee recommend this article.

Moved: William Keyser

2nd: Howard Wilson

Ed Becker: Question on town benefits: how much for health and for retirement?

Marj Roy: \$6,000 towards retirement and \$20,000 for health benefits

Andy Guptill: We have not raised enough money for the Transfer Station or road maintenance: this is costing us a boodle.

Robin Boynton: Asked for an increase in line item of \$2,000 for the cemetery fund. The budgeted amount is not enough to meet the

trustee's obligations

Robin moves to amend cemetery budget to increase it by \$2,000

Lynn Baker: 2nds

Motion to amend passes

Ed Becker: Did we put the town audit out to bid? Much more expensive than the school.

Marj Roy: We have talked with different auditors. Auditing the town is far more complex than the school as we have building, Town Clerk, tax revenue, police expenses etc. That is why it costs more than the school audit.

Ed Becker: Why is our technical computer budget so large. Have we looked around for better pricing?

Marj Roy: The cost is not for computers alone. It includes software upgrade and support. Our computers crashed a few years ago and this company replaced our former support. It is highly recommended by other towns and priced competitively.

Ed Becker: question on Health & Welfare. What criteria do we use to give money to COA and LSVNA? Why don't we donate to the Andover preschool or the Franklin Visiting Nurses Association?

Arch Weathers: When we do the budget we invite others to come. None of those you mentioned have come forward.

Ed Becker: makes a motion that we delete the \$5,000 to COA and \$6,870 to LSVNA.

Howard Wilson: 2nds

Jim Delaney: LSVNA is here much more than the FVNA to take seniors to doctor appointments, as is COA. They do not ask for any money for this service. That is why the town makes donation.

Marj Roy: Has the figures of the number of home health care visits provided and the number of trips for

seniors. Hospice care, flu shot clinics, blood pressure clinics, foot care and parent-child services.

Toby Locke: He urges people not to take this out of the budget as the senior citizens of this town have supported this community for years. It is time for us to give a little back.

Jim Delaney: Pointed out that the line time of community action and general assistance were reversed.

Lynn Baker: Has seen the LS-VNA coming to people homes and helping them stay in their homes instead of them having to go into a nursing home. The nursing home care will cost us anyway. This is a much better way to spend money by helping the elderly stay in their own homes.

Moderator calls for vote

Motion to amend does not carry

Ed Becker: Asks to add \$5,000 to the budget to give to the FVNA and have the Town Administrator to get a list of hours that they give to the town.

Moderator says that is an illegal request. It has not been discussed at a previous public forum.

Ed Becker says he can amend the budget: moderator says you cannot add a financial line item.

Toby Locke: Asked about item Medical Supplies under EMS column.

John Kinney said that it was his fault that the numbers were skewed. Inventory count was not correct in January.

Jeff Miller: spoke of winter equipment rental and wants to know how much is left in winter budget.

Marj Roy: \$34,000

Jeff Miller: It costs about \$6,000 to treat and plow roads after a storm. Do we have enough to get us through December of next year? (ask mother nature: panel) I move that we

raise winter rental from 170,000 to 220,000.

2nd: John Thompson

Amendment does not carry

Toby Locke: Do we have a tax deficit from last year and if we do will it affect our budget this year?

Marj Roy: no we do not.

Jon Champagne: I move that we have a hand count for that \$50,000 request for the winter road money.

Peter Zak: 2nd

Amendment does not pass for a 2nd time

Jim Danforth: Moves that there be an increase in pay for the selectmen to \$3,000.

Lynn Baker: 2nd

Bill Keyser: I was a selectman for years and \$1,500 is ample. If you are taking money out of your own pocket, you are making too many trips to Concord.

Motion does not pass

Moderator calls for vote on budget with an increase of \$2,000 for the Cemetery line item. There was no more discussion.

Budget passes as written plus \$2,000 for the Cemetery Trustees.

Total Budget \$1,386,331

**ARTICLE 8:** To see if the town will vote to raise and appropriate \$150,000 to add to the Highway Project Capital Reserve Fund previously established in 2012. This article will be voted on only in the event that Article 6 does not pass. The Selectmen and Budget Committee recommend this article.

Wendy Pinkham: moved

Jim Delaney: 2nd

No discussion

Motion passes with show of hands

**ARTICLE 9:** To see if the town will vote to raise and appropriate \$200,000 to add to the Bridge Capital Reserve Fund in anticipation of the replacement of Lawrence St.

Bridge and to authorize the Selectmen to transfer said amount from the Unreserved Fund Balance. This fund will be used toward the Town's portion of a Federal Bridge Aid Grant. The Selectmen and the Budget Committee recommend this article.

Vicky Mishcon: Said that instead of adding it to the existing capital reserve fund wants to designate it for the Lawrence Street Bridge.

Mary Ann Levesque: moves

Jim Delaney: 2nd

Dennis Fenton: What are we voting on this or something else?

Vicky said we can make the motion next year.

Moderator calls for vote on warrant as written

Jeff Newcomb makes a motion that we table Article 9

Ed Becker: Seconds

Motion to table does not pass

Vicky Mischon says that the Article is written as they were instructed by the DRA.

Dennis Fenton: Feels that we need to put this money aside as it will be very important in the future to have that money ready when it is time to replace the Lawrence St. Bridge.

To adopt article 9 as written: motion carries

Wendy Pinkham: moved to restrict reconsideration of budget.

Howard Wilson: 2nds

To restrict reconsideration: motion carries

**ARTICLE 10:** To see if the town will vote to raise and appropriate \$25,000 to add to the Bridge Capital Reserve Fund, previously established. The Selectmen and the Budget Committee recommend this article.

Jim Delaney: moved

Wendy Pinkham: 2nd

Robin Boynton: Why is this so much like Article #9?

Vicky Mischon: This is general

fund: the other was Lawrence Street Bridge.

No further discussion

Show of hands: passed

**ARTICLE 11:** To see if the Town will vote to raise and appropriate \$10,000 to add to the Revaluation Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this article.

Jim Delaney: moved

Mary Ann Levesque: 2nd

No Discussion

Passed

**ARTICLE 12:** To see if the town will vote to raise and appropriate \$25,000 to purchase a police cruiser and to enter into a loan agreement for five years in the amount of \$25,000 for said purpose; and further to raise and appropriate \$5,000 to add to the Police Cruiser Capital Reserve fund, previously established, for the payment of the first year of the loan. 2/3 ballot vote required. If this article passes then Article 13 will be null and void. The Selectmen and Budget Committee recommend this article.

Moved: Jim Delaney

2nd: Wendy Pinkham

Andy Guptill: Thought we already had a plan in place and we just bought a cruiser last year.

Jim Danforth: purchasing a new cruiser will save immediately on repairs. Lower the budget later on repairs: get rid of old cruiser and then have 3 working cars instead of 4. We are going to be able to be on a 6 year replacement plan instead of an 8 year plan.

Toby Locke: Asked to have the chief speak

Chief Laramie: Explained the cost of vehicles: all wheel drive costs more than anticipated. We did not have a vehicle that was good for inclement weather. We had the Tahoe but we need one for patrol. We had

to dig a little deeper. I have an old cruiser parked in my yard that will have to go out to bid. It will cost far too much to get it repaired. We let the other older car go out in detail and that pays for itself. We don't want to let a front line car go out for detail. We are lucky we don't have to buy a new vehicle every year because of mileage like other bigger towns do.

Bill Keyser: Why does a town this size need 3 or 4 vehicles.

How much money goes into "detail?"

Tatjana Donovan: explained how we charged for "detail." We charge \$47 an hour for both officer and cruiser and just \$35 an hour for an officer. The total amount is credited to the police revolving account. \$30 an hour is debited back to the town and paid to the officer per payroll.

Another \$5 (per invoice) is paid back to the town for administrative fees. The rest is paid to the police department for their slush fund. This year \$20,000 went to the police fund.

Chief Laramie: To be able to hire a part-time police officer, you need to be able to offer more hours than Andover can support. Therefore they do "detail."

Mr. Delorey: Don't think we should use our vehicles on detail and wear out our own vehicles.

Gregg Stetson: There is listed in the Town Report that there was an income of \$20,000 from detail. Why can't we use that money for the new cruiser?

Chief Laramie: Town can't touch that money. The police use it to buy equipment that they need and do not charge back to the town.

Jim Delaney: We bought cruiser last year. Somebody dropped the ball last year. Funding was suppose to start again in revolving fund and that is why we don't have any money this

year. We have one old cruiser that Joe takes to court and such. Then there is the Tahoe that was donated to us and the old cruiser that is parked in Chief Laramie's yard. When the Tahoe dies, it will not be replaced.

Jim Danforth: We do not use our new vehicles for "detail." However we use detail to fill in our part time men. Detail makes the job more attractive and minimizes the amount the town has to pay to have an extra part time policeman.

Moderator closes discussion and calls for a vote.

Ballot vote: 57 No's and 118 yes: passed by 2/3

**ARTICLE 13:** To see if the town will vote to raise and appropriate \$7,000 to add to the Police Cruiser Capital Reserve Fund, previously established. This article will be voted on only in the event that Article 12 does not pass. The Selectmen and the Budget Committee recommend this article.

Did not have to be acted upon as Article 12 passed

**ARTICLE 14:** To see if the town will vote to raise and appropriate \$25,000 to add to the Ambulance Capital Reserve Fund, previously established. The Selectmen and the Budget Committee recommend this article.

John Kinney: moved

Duncan Coolidge: 2nd

John Kinney said the current ambulance is still going strong. Purchase price of a new ambulance is about \$175,000.

Passed

**ARTICLE 15:** To see if the town will vote to raise and appropriate \$10,000 to add to the Highway Equipment Capital Reserve Fund, previously established. The Selectmen and the Budget Committee recommend this article.

Gregg Stetson: moved

Paul Currier 2nd

Jon Champagne said that this is designed to replace grader. It is a 2006 and is in good shape but will need to be replaced in the future

Passed

**ARTICLE 16:** To see if the town will vote to raise and appropriate the sum of \$10,000 to add to the Transfer Station Capital Reserve fund, previously established. The Selectmen and Budget Committee recommend this article.

Mary Ann Levesque: moved

Lynn Baker: 2nd

Duncan Coolidge: We need equipment for transfer station. There is not a big market in recyclables. Compressor will limit the number of transfers: If we ever go back to our own recycling then the compacters in shed not effective.

Passed

**ARTICLE 17:** To see if the town will vote to establish a Town Building Expendable Trust Fund per RSA 31:19a for the purpose of maintenance of Town-owned building, and to establish the Board of Selectmen as agents to expend, and to raise and appropriate \$6,000 to add to the fund. The Selectmen and Budget Committee recommend this article.

Jim Delaney: moved

Wendy Pinkham: 2nd

Jim Danforth spoke for this article. In the past we have taken money from the road agents budget to maintain the Town building. We feel we should have a budget just for the building itself.

Toby Locke: How many town buildings were involved? Doesn't the school own the Town building?

Jim Danforth: Our lease indicates that we will maintain the building. This is for the town office exclusively

Passed

**ARTICLE 18:** To see if the town

will vote to establish a Forest Fire Emergency Labor Expendable Trust Fund per RSA 31:19a, and to raise and appropriate \$2,000 to add to the fund, and to establish the Board of Selectmen and/or the Fire Warden as Agents to expend. The Selectmen and Budget committee recommend this article.

Wendy Pinkham: moved

Duncan Coolidge: 2nd

Steve Barton explained that he had back-to-back emergencies. He supports this article. Would like to have a fund established to take money from.

Mary Ann Levesque: spoke in support and wants to amend this to add another \$1,000.

Jim Delaney: moved

Wendy Pinkham: 2nd

Amendment to change amount from \$2,000 to \$3,000 passed.

Article 18 as amended: passed

**ARTICLE 19:** To see if the town will vote to authorize the Board of Selectmen to convey title to real estate acquired pursuant to the Tax Collector's deed by public auction, sealed bid, or in such other manner as the Selectmen may determine as justice may require pursuant to RSA 80:42, the following properties

PID 16-619-166 located on Franklin Highway (4.9 acres)

PID 20-320-363 located on Bridge Street (11 acres)

Jim Delaney: Moved

Duncan Coolidge: 2nd

Toby Were these taken by tax deed? Do we keep all the money?

Jim Danforth: We keep the money owed in taxes plus town fees. The rest goes back to the home owner.

Bill Keyser: Money goes to general fund.

Mark Stetson: Both are right: keep for three years and excess goes to property owner. Keep longer and

then all the money goes to the town.

Lynn Baker: Please keep over 3 years and then all money will go to town.

Article 19 passes

**ARTICLE 20:** To see if the town will raise and appropriate the sum of Twelve Hundred Dollars (\$1,200) for the purpose of continuing the street lighting on Flaghole Road in the Town of Andover, New Hampshire as installed on January 1, 2014 and to continue that street lighting indefinitely until specific rescission by vote at an Annual or Special Meeting of the Town. The Selectmen do not recommend this article. (Submitted by petition.)

Wood Sutton: moves

Howard Wilson: 2nd

Wood said that the energy audit recommended that they turn off the street lights on Flaghole Road. However, 80 residents in the area are against it.

Arch Weathers: Article was not available to the budget committee at the time of writing but they do not recommend it.

Mark Stetson: There is \$7,000 appropriated for this. Does this amount included the lights on Flaghole Road?

Margo Coolidge: Are there any other street lights that are slated to be turned off with this energy survey?

Vicky Mischon: There are 33 street lights in town. They recommend only turning off ½ of them. They feel that some are non-essential.

Toby Locke: Those lights have been on for 70 years. I see no point in removing them at this time.

Vicky Mischon: We plan on removing 17 lights and there are 5 lights on Flaghole Road that PSNH will be removing.

Ed Becker: Moves to amend article to keep lights but delete the

\$1,200 in the warrant article but keep the lights.

Robin Boynton 2nds

Lynn Baker: Please respect energy audit: they are trying to save the town money.

Moderator calls for vote on amendment

Hand count

Amendment passes 74 to 38

Jeff Dickinson: We had an energy audit done to save the town money. The recommendation is to remove lights that do not serve any safety purpose.

John Thompson: I have always been pleased that those lights were there on that road when I was out plowing at night.

Robin Boynton: The Town fathers found them necessary. I speak to this because I have an interest in this because you have turned off a light in Depot Street where it is a dangerous neighborhood. I urge you to vote in favor of this.

Mrs. McCabe: Found the lights on Flaghole Road very helpful on a rainy, foggy night. Could the people on Flaghole Road pay for this themselves?

Jim Danforth: We needed to have a policy that was fair to everyone. We didn't even know how many street lights we had until we had the energy audit done.

Wood Sutton: I don't know why the selectmen feel that they can make these decisions when everyone in town is against it.

Moderator calls for a vote: Are you in favor of the article as amended Article 20 as amended failed

**ARTICLE 21:** To see what action the town will take with regards to semi-annual property tax bills in accordance with New Hampshire RSA 76:15b II. (Submitted by petition.)

Duncan Coolidge: moved

Jim Danforth: 2nd

Moderator: This article as written is not valid and can have no binding effect.

Ed Becker: I would like to make an amendment to this article. All I am asking about is to have the town vote yes to affirm the selectmen's adoption of semi-annual tax billing starting in June 2014; or vote no to object to semi-annual tax billing and instruct the selectmen it is the will of Town Meeting that the board reconsider their implementation of semi-annual billing and keep once a year billing as it currently is.

The amendment passed

Toby: This was voted down time after time: Now why do the selectmen think they can make the decision themselves after knowing how the town people have voted. We will eat up any savings with clerical costs.

Duncan Coolidge: We spend \$70,000 each year borrowing money. If the town wants to spend that kind of money then they will take it under advisement.

Janet Moore: Thinks we should wait a year and give the town a year's warning of change.

Ed Becker: There would be no savings when you take into consideration the costs to do the semi-annual billing. There is the cost for the extra hours for the tax collector, extra auditing, mailing etc. There are many people who work seasonal jobs and don't have their money until fall.

Joanna Sumner: Tax collector: Most of the property owners in town pay their taxes through escrow and would not be affected by the change. The cost to do the 2nd billing is \$700. My salary remains the same. People come in every day and beg me to go semi-annual billing. We are one of the few towns in New Hampshire that still collects taxes annually.

Andy Guptill: I don't like the way the selectmen went about making this change. I think we should be given some notice.

Duncan Coolidge: We would entertain the idea of postponing this for another year.

Article as amended did not pass

**ARTICLE 22:** To see if the Town will urge: that the New Hampshire State Legislature join nearly 500 municipalities and 16 other states, including all other New England states, in calling upon Congress to move forward a constitutional amendment that guarantees the right of our elected representatives and of the American people to safeguard fair elections through authority to regulate political spending, and clarifies that constitutional rights were established for people, not corporations.

That the New Hampshire congressional delegation support such a constitutional amendment.

That the New Hampshire State Legislature support such an amendment once it is approved by Congress and sent to the State for ratification.

The record of the vote approving this article shall be transmitted by written notice to New Hampshire's congressional delegation, and to New Hampshire's State legislators, and to the President of the United States informing them of the instructions from their constituents by the Selectmen within 30 days of the vote. (Submitted by petition.)

Sophie Viandier: moved

Lynn Baker: 2nd

Susan Chase spoke in favor

Andy Guptill: wanted to add labor and trade unions after corporations

Toby Locke: 2nd

Janet Moore urged people not to vote for the amendment as unions are not the same as corporations.

Amendment failed

Dean Barker: spoke in favor and explained its purpose.

Article 22 passed

**ARTICLE 23:** To transact any other business that may legally come before this meeting.

Howard Wilson: spoke against Obamacare

Duncan Coolidge: We need to attract business to town in order to help relieve the property tax burden.

Don Kaplan: Suggested that we bill semi-annually and make the first payment optional.

Paul Currier: spoke of the new Master Plan which has been recommended by the Planning Board.

Vicky Mischon: moved to adjourn Robin Boynton: 2nd

Mario Ratzki: Need to sign up for Obamacare before March 31.

Pecco Beaufays: Mario helped

someone sign up for health care for \$40 a month and now she is getting the help she needs.

Paul Currier moved to adjourn

Duncan 2nd

Meeting adjourned at 11:15 PM

Operating Budget final Numbers: \$1,386,331

Total Budget Including Warrant Articles: \$1,855,331



## AUDITOR'S REPORT

*The 2014 audit was not complete as of press time. Selected portions of the 2013 audit follow:*

**EXHIBIT C-1**  
**TOWN OF ANDOVER, NEW HAMPSHIRE**  
*Governmental Funds*  
*Balance Sheet*  
*December 31, 2013*

	General	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>			
Cash and cash equivalents	\$ 1,642,253	\$ 207,989	\$ 1,850,242
Investments	-	61,243	61,243
Accounts receivable	1,201	-	1,201
Taxes receivable	634,070	-	634,070
Due from other governments	50	70,467	70,517
Interfund receivable	94,889	5,902	100,791
Tax deeded property, subject to resale	38,954	-	38,954
Restricted assets:			
Cash and cash equivalents	586,127	-	586,127
Investments	15,842	-	15,842
<b>Total assets</b>	<b>\$ 3,013,386</b>	<b>\$ 345,601</b>	<b>\$ 3,358,987</b>
<b>LIABILITIES</b>			
Accounts payable	\$ 19,661	\$ -	\$ 19,661
Accrued salaries and benefits	1,186	-	1,186
Due to other governments	1,678,131	-	1,678,131
Interfund payable	5,902	94,889	100,791
Escrow and performance deposits	2,279	-	2,279
<b>Total liabilities</b>	<b>1,707,159</b>	<b>94,889</b>	<b>1,802,048</b>
<b>DEFERRED INFLOWS OF RESOURCES</b>			
Unavailable revenue - Property taxes	384,668	-	384,668
<b>FUND BALANCES</b>			
Nonspendable	38,954	13,606	52,560
Restricted	28,727	114,579	143,306
Committed	425,077	122,527	547,604
Assigned	5,200	-	5,200
Unassigned	423,601	-	423,601
<b>Total fund balances</b>	<b>921,559</b>	<b>250,712</b>	<b>1,172,271</b>
<b>Total liabilities, deferred inflows of resources, and fund balances</b>	<b>\$ 3,013,386</b>	<b>\$ 345,601</b>	<b>\$ 3,358,987</b>

**EXHIBIT C-3**  
**TOWN OF ANDOVER, NEW HAMPSHIRE**  
**Governmental Funds**  
**Statement of Revenues, Expenditures, and Changes in Fund Balances**  
**For the Fiscal Year Ended December 31, 2013**

	General	Other Governmental Funds	Total Governmental Funds
<b>REVENUES</b>			
Taxes	\$ 980,535	\$ -	\$ 980,535
Licenses and permits	374,716	-	374,716
Intergovernmental	203,686	-	203,686
Charges for services	55,735	14,595	70,330
Investment earnings	1,502	89	1,591
Miscellaneous	42,641	29,632	72,273
Total revenues	<u>1,658,815</u>	<u>44,316</u>	<u>1,703,131</u>
<b>EXPENDITURES</b>			
Current:			
General government	405,678	-	405,678
Public safety	191,429	7,421	198,850
Highways and streets	449,614	-	449,614
Sanitation	178,524	-	178,524
Health	13,620	-	13,620
Welfare	14,335	-	14,335
Culture and recreation	61,292	29,637	90,929
Conservation	222	473	695
Debt service:			
Interest	8,205	-	8,205
Capital outlay	189,861	-	189,861
Total expenditures	<u>1,512,780</u>	<u>37,531</u>	<u>1,550,311</u>
Excess of revenues over expenditures	<u>146,035</u>	<u>6,785</u>	<u>152,820</u>
<b>OTHER FINANCING SOURCES (USES)</b>			
Transfers in	-	10,072	10,072
Transfers out	(7,475)	(2,597)	(10,072)
Total other financing sources (uses)	<u>(7,475)</u>	<u>7,475</u>	<u>-</u>
Net change in fund balances	138,560	14,260	152,820
Fund balances, beginning, as restated (see Note 15)	782,999	236,452	1,019,451
Fund balances, ending	<u>\$ 921,559</u>	<u>\$ 250,712</u>	<u>\$ 1,172,271</u>



**SCHEDULE 4**  
**TOWN OF ANDOVER, NEW HAMPSHIRE**  
**Nonmajor Governmental Funds**  
**Combining Balance Sheet**  
**December 31, 2013**

	Special Revenue Funds				Special Revenue Funds				Capital Project Fund		Permanent Fund	Total
	Police Detail	Blackwater Park	Village Park	Culleyville Bog Bridge	Ambulance Revolving	Recreation Revolving	Bachelor Library	Morrill Hill Road Bridge				
<b>ASSETS</b>												
Cash and cash equivalents	\$ 1,354	\$ -	\$ -	\$ -	\$ 45,672	\$ 6,855	\$ 9,830	\$ 13,155	\$ 105,840	\$ 207,989		
Investments	25,323	18,582	-	822	-	-	10,097	-	6,419	61,243		
Intergovernmental receivable	-	-	-	-	-	-	-	70,467	-	70,467		
Interfund receivable	5,902	-	-	-	-	-	-	-	-	5,902		
Total assets	\$ 32,579	\$ 18,582	\$ -	\$ 822	\$ 45,672	\$ 6,855	\$ 19,927	\$ 83,622	\$ 112,259	\$ 345,601		
<b>LIABILITIES AND FUND BALANCES</b>												
<b>Liabilities:</b>												
Interfund payable	\$ -	\$ 6,937	\$ -	\$ 330	\$ -	\$ -	\$ -	\$ 83,622	\$ 4,000	\$ 94,889		
<b>Fund balances:</b>												
Nonspendable	-	-	-	-	-	-	-	-	-	13,606		
Restricted	-	-	-	-	-	-	19,926	-	94,653	114,579		
Committed	32,580	11,645	-	492	45,672	6,855	-	-	-	122,527		
Total fund balances	32,580	11,645	-	492	45,672	6,855	19,926	-	108,259	250,712		
Total liabilities and fund balances	\$ 32,580	\$ 18,582	\$ -	\$ 822	\$ 45,672	\$ 6,855	\$ 19,926	\$ 83,622	\$ 112,259	\$ 345,601		

# ANDOVER FIRE DISTRICT 1 MEETING MINUTES 2014

March 19, 2014

The annual meeting of the Andover Fire District No. 1 was held on March 19, 2014. Moderator Mark Stetson called the meeting to order at 7:30 PM.

**ARTICLE 1:** A motion was made by Les Fenton and seconded by Andy Guptill that the minutes of the 2013 annual district meeting be accepted as published in the Town Report. The motion was approved, all in favor.

**ARTICLE 2:** To hear the report of the treasurer, auditor, commissioners, and fire chief.

The Auditor's report was read by Fred Lance. Commissioner Andy Guptill stated that he was happy to report the merger of the two departments has gone very well. Rene Lefebvre gave the following chief's report:

The merger has continued to produce positive results. The Department now focuses on training, and politics no longer are a factor. He would like to see the commissioners of the two departments work together and look at the possibility of combining budgets, while maintaining the two districts. The purpose of this is to streamline the payment of bills and paperwork required by the state and simplify the work of the treasurers and auditor. By maintaining the two districts there should be minimal effect on current tax rates.

Commissioner Fenton commented that he observed firsthand the interaction between the departments 20 years ago, and the blending of the

departments is a remarkable accomplishment, one he was not sure he would see in his lifetime.

Les moved that the reports be accepted as given. Andy Guptill seconded the motion. The article was approved unanimously.

**ARTICLE 3:** To elect the necessary officers for the ensuing term: Andy Guptill nominated John Kinney for Commissioner for 3 years. Les Fenton seconded the nomination. Mr. Kinney was unanimously elected. John Kinney nominated Les Fenton for commissioner for 1 year. Andy Guptill seconded the nomination. Les Fenton was unanimously elected. John Kinney nominated Fred Lance for Clerk/Treasurer for 1 year. Andy Guptill seconded the nomination. Fred Lance was unanimously elected. Fred Lance nominated Ed Hiller for Auditor. Les Fenton seconded the nomination. Mr. Hiller was unanimously elected.

**ARTICLE 4:** To see if the district will vote to authorize the use of the December 2013 fund balance of \$4,272 as revenue for the 2014 budget. That fund balance is comprised of \$2,637, which is the balance of unexpended 2013 appropriation; \$761, which is the 2013 surplus from district taxes collected by the town of Andover; \$4 of checking account interest; and \$870 of additional surplus from previous years. Andy Guptill moved the article and Les Fenton seconded it. The article was unanimously approved.

**ARTICLE 5:** To see if the district will vote to raise and appropriate the sum of \$30,000 to be added to the "New Fire Truck" capital reserve fund established in 2003. The commissioners and budget committee recommend this appropriation. This article was moved by Les Fenton and seconded by Andy Guptill. Discussion on how capital reserve funds might be spent in the future as well as on past practices for usage of capital reserve funds followed. The motion was approved, all in favor.

**ARTICLE 6:** To see if the district will vote to accept the total budget (inclusive of Article 5) of \$71,012 as recommended by the commissioners and by the Budget Committee and to raise and appropriate such sums. This article was moved by Andy Guptill and seconded by John Kinney. It was noted that there is an additional \$454 due from the Town due to the department based on last year's tax receipts and that this will have to be accounted for in next year's budget. The article was approved, all in favor.

**ARTICLE 7:** To transact any other business that may legally come before this meeting.

Commissioner Andy Guptill stated that he would like to recognize Fire Fighter Jim Graham for his outstanding service and dedication to the department. He will be missed. Chief Lefebvre echoed Andy's sentiments.

Meeting adjourned at 8 PM. 

# EAST ANDOVER FIRE PRECINCT MEETING MINUTES 2014

March 18, 2014

Meeting called to order by JoAnn Hicks, Moderator. After the Pledge of Allegiance the warrant was read.

**ARTICLE 1:** To elect officers

- Moderator for one year: JoAnn Hicks nominated and elected.
- Clerk for one year: Kitty Kidder nominated and elected.
- Treasurer for one year: John Cotton nominated and elected.
- Auditor for one year: Ed Hiller nominated and elected.
- Commissioner for three years: Tim Frost and Greg Stetson were nominated. Election was completed by show of hands. Tim Frost 3 votes, Greg Stetson 6 votes. Greg Stetson was elected.

**ARTICLE 2:** Report of Treasurer: \$54,600 budgeted and spent.

Report of Auditor: Books are in order.

Commissioners' Report: Keeping a flat budget.

Chief's Report: Thanked the Treasurer and Auditor for helping to keep the records and getting the reports into DRA. Fire Departments have combined. The Chief requests commissioners to get together to review

the possibility of combining into one district now that both precincts are functioning as one. There was discussion as to the inequity in the budgets of the two precincts and the need for equality before combining the two.

**ARTICLE 3:** To see if the precinct will vote to apply the entire 2013 fund balance of \$1,599.90. Moved by Roger Kidder, seconded by Rene Lefebvre. There was a discussion of where the funds come from. Passed.

**ARTICLE 4:** To see if the precinct will vote to raise and appropriate \$55,600 as approved by the Budget Committee. Moved by Rene Lefebvre and seconded by Roger Kidder

Amendment to reinstate monies for Administration/Training: Moved by Jake Johnson, seconded by Stephen Barton. After discussion as to why the amount had been reduced, which was to keep the budget flat, it was suggested that the amount in the budget was inadequate to train one

person at the Fire Academy. Therefore, the amendment was to increase the Administration/Training line from \$800 to \$1,600. Passed

Discussion. None further. Passed budget of \$56,400.

**ARTICLE 5:** To enact any other business that may come before the meeting. Jeff Newcomb suggested that since Tim Frost was not re-elected as commissioner, he needed to be recognized for his years of service in that role. He has been a mainstay of the commissioners for many years.

Rene Lefebvre then spoke of the loss to the community of Bryant Adams. He has kept a watchful eye over the fire department for many years, and although he had his own opinions about things, he always kept an eye on things and would call the Chief whenever there was a problem.

Bryant Adams will be missed.

Meeting adjourned at 7:50 PM.



## ANDOVER VILLAGE DISTRICT MEETING MINUTES 2014

March 3, 2014

Moderator Mark Cowdrey called the meeting to order on March 3, 2014 at 6:38 PM. The following is a summary of the annual meeting.

**ARTICLE 1:** To hear the report of the last annual meeting. The minutes of the March 4, 2013 meeting were read and accepted.

**ARTICLE 2:** To hear the reports of the commissioners, treasurer and auditor. The commissioners gave a brief summary of the work accomplished in 2013. An additional commissioner is needed. The primary focus for 2013 was getting a system plan and a preliminary map was presented to the commissioners along with a report including possible future continuation. The plan can be kept on file at Town Hall. Mark Cowdrey offered to

help the surveyor with GPSing. The pipe from the lake to the water treatment plant needs to be located. The screens for the intake were replaced. The report was accepted. The treasurer's report was read and accepted. Patricia Meier is currently working on a review of the 2013 financials.

**ARTICLE 3:** To elect the necessary officers for the ensuing year:

- Commissioner for three years: Joseph (Mike) Vercellotti
- Moderator for one year: Mark Cowdrey

**ARTICLE 4:** To see if the district will vote to accept and expend any federal and/or state grants received by the district. Accepted

**ARTICLE 5:** To see if the district will vote to accept water rents total-

ing an estimated \$60,000.00 to be billed at a gallonage rate with a user fee. Accepted.

**ARTICLE 6:** To see if the district will vote to raise and appropriate the sum of \$74,820.00 for the general district operations as recommended by the commissioners and presented by the Budget Committee. Accepted

**ARTICLE 7:** Properties in the district have been put together by 911 addresses for system mapping. Mike pulled a previous town map of the Bradley Lake dam and feels the district can survive by relocating the intake and utilizing that side of the lake for supply to the district.

There being no further discussion, the meeting was adjourned at 7:03 PM.



# Andover School District Report 2014

## Don Gould Steps Down from Andover School Board

The Andover school community and the Andover School Board extend a heartfelt “Thank you!” to long-time Andover School Board member and leader Don Gould.

Don’s dedication to the school and community has been unrelenting. He brought a wealth of knowledge and an earnest desire to provide the students of Andover with the best education.

Under Don’s sincere School Board leadership, AE/MS saw many changes and improvements. He began his School Board journey by successfully bringing to the voters the warrant article for a new gym floor. From there he saw through projects such efficient, cost-saving gymnasium lighting, Life Safety Code updates, advances in educational technology, new flooring, and additions to the playground and amphitheater. In 2013 Don was a driving force behind the adoption of full-day kindergarten.

Most importantly, Don brought an unparalleled energy and commitment to the school and community. Don served as Andover School Board (ASB) chair and vice chair of the SAU 46



Board for many years. He also acted as the ASB liaison to the Proctor/Town Liaison Committee and played a significant role in the search and hiring process for the new superintendent of SAU 46. In each of these roles, Don served with pride and respect for everyone, working hard to make the Andover School District strong.

AE/MS Principal Jane Slayton says, “Don has incredible energy and doesn’t let go of a problem or issue until it has been solved. Administration, teachers, and students have been fortunate to work collaboratively with Don.”

With a great deal of gratitude and respect, we wish to say “Thank you, Don!”



## SCHOOL BOARD REPORT

2014 proved to be a productive year full of growth and change in the Andover school community. Andover Elementary/Middle School saw its first class of full-time AE/MS kindergartners graduate; the culmination of the current Long Range Plan and the first steps towards the next set of goals; a change in SAU leadership; a comprehensive facilities study; and many, many student successes within the AE/MS building walls.

At the 2013 School District Meeting voters overwhelmingly supported implementing full day kindergarten. Last year a group of 34 eager five-year-olds filled two classrooms with their laughter, energy, and love for learning. Mrs. Witt and Mr. Kidder saw students making significant gains in reading and math, social skills, and preparedness for first grade. In June, these successes were celebrated on stage at a historical graduation attended by proud families, friends, and local government representatives.

2014-2015 also marks the final

year of the current Andover Elementary/Middle School Long Range Plan. Community, faculty, students, and administration have worked over the last five years towards these five goals:

**GOAL #1:** AE/MS students will demonstrate progress in academic achievement and personal development required for a successful future in the 21st century.

**GOAL #2:** AE/MS will provide a learning environment that supports academic achievement and personal growth.

**GOAL #3:** AE/MS will attract and retain a highly-qualified faculty and staff.

**GOAL #4:** AE/MS will expand community partnerships.

**GOAL #5:** AE/MS will develop a facility and grounds to meet the needs of our children and community.

Expanded academic opportunities such as foreign language and FLEX periods, focused and varied assessments of student progress, and community building programming such as Buddies and Kindness Club are a few of the results of the Long Range Plan. Additionally, the continued commitment to integrate technology and the generous donations from Proctor Academy towards technology provide our students with a 21st-century learning experience.

As the AE/MS building continues to age, voters at the 2014 School District Meeting approved a facility study to determine the immediate and long-term needs of the building and grounds. The study was put out to bid in May 2014. Marinace Archi-



itects completed the study in November and copies of the study can be accessed online, at the Town Office, and the school. A school/community task force will develop a plan for our next steps.

2014 also saw new leadership in the SAU office with new superintendent Mark MacLean. As the former assistant superintendent of the Kearsarge Regional School District and a former Merrimack Valley High School teacher, Superintendent MacLean has seamlessly and energetically transitioned into his position.

The Andover School Board appreciates and thanks the administrators, teachers, staff, and the community, all of whom contribute to the educational excellence of Andover Elementary/Middle School. Please join us at regularly scheduled School Board meetings on the first Tuesday of each month (except July) at 6:30 PM at AE/MS.



*The Andover School District rosters appear on pages 5 and 70.*

## SCHOOL DISTRICT SUPERINTENDENT REPORT

The setup for funding New Hampshire public education often puts taxpayers and school systems in adversarial roles. This unfortunate situation can obscure the big picture, if we let it.

In 2014, New Hampshire was recognized as having the highest quality of living of all states in the nation! Our public education system was ranked 4th in the nation. We have the lowest crime rates and best access to services in the nation as well. New Hampshire is one of eight states without an income tax. We are one of five states without a sales tax. New Hampshire ranks 9th in per capita income. We have lakes, mountains, and seasons. Big picture, New Hampshire – more specifically Andover – is a great place to live and raise a family; we are extraordinarily fortunate!

Many states divert other taxes and receive monies from their state governments in support of public education funding. New Hampshire primarily funds education through property taxes. We have the second highest property tax percent (per median income) in the nation. Instead of collecting money from various sales and income taxes, traditionally New Hampshire property owners get hit with two “big” tax bills a year and approximately 65% of those bills are attributed to state and local education. That said, as a state we have the 7th lowest total tax burden per capita in the nation. New Hampshire actually ranks second to last in the total amount of taxes collected.

The SAU and Andover School Board take their charge as stewards of District assets and taxpayer money very seriously. We know many community members do not even have relatives in the school system,

yet we ask everyone for their continuing support. AE/MS is a special place and impacts the Andover community in many profound ways. Our partnership with the community allows for AE/MS to offer students a well-rounded, unique, and 21st-century educational experience and to prepare them for a constantly changing society.

This past year, your support led to a comprehensive AE/MS facilities study. Results and findings from this report will be prioritized and parsed out via a community/school task force as we prepare for next steps. Stay tuned for your opportunity to work with this committee.

Student data informs instructional practices at AE/MS. This past year, AE/MS has placed a major focus on benchmarking and progress monitoring students. With this current and valuable information in hand, teachers can more effectively respond to student needs and individualize their educational journey. Technology utilization in both assessment and instruction continues to impact students and teachers alike. Whether students are presenting ideas through interactive white boards, or teachers are collaborating with students on the “cloud,” technology plays a significant role in preparing students for jobs that may not even exist yet! A focus on inquiry and delving deeper into processes and critical thinking helps us create the agile and persistent learners our students will need to be to find future success.

The proposed 2015-2016 total budget the Board is bringing for approval totals \$4,774,465, up \$19,912 or 0.42% over the 2014-2015 total budget. The School Board and administration have been very consci-

entious in developing this budget. Areas of decrease to the budget are:

- Regular Education: decreases in salaries and high school tuition (\$47,353)
- Special Education Summer Program: decrease in transportation costs (\$1,256)
- Mentors: decrease in benefits (\$1,655)
- Library Services: decrease in salary and benefits (\$3,222)
- Operation and Maintenance: decrease in benefits, etc. (\$6,342)
- Building Improvement: decrease in facility study cost (\$50,000)

Along with these decreases, there have been some expected and unexpected areas of increase in the budget. These include:

- Transportation: major increases in regular education transportation (\$94,523). This represents over 70% of the total budget increase and comes as a result of a new contract with the same vendor after bidding these services out.
- Retirement: required contribution to state retirement system increased \$34,859.
- Health insurance: increased \$38,879.
- Collectively Bargained and Approved Agreements: add \$7,182.
- Course and Workshop Reimbursements as outlined in the Collectively Bargained Agreement add \$8,137.

We look forward to seeing you on Monday, March 2, 2015 at the annual Andover School District Meeting. We ask for your support and hope that you will vote in favor of the proposed budget and warrant articles.

*Mark MacLean*

SAU #46 Superintendent of Schools

## SCHOOL DISTRICT WARRANT

School District Meeting, March 2, 2015

To the inhabitants of the School District in the Town of Andover qualified to vote in District affairs:

You are hereby notified to meet at the Andover Elementary/Middle School Gymnasium in said District on Monday, the 2nd day of March 2015, at 7 PM. to act upon the following subjects:

**ARTICLE 1:** To see if the District will vote to accept the reports of Officials, Agents, Auditors, and/or Committees as printed in the School District report.

**ARTICLE 2:** To see if the District will vote to authorize the School Board to make application for, to accept and expend on behalf of the District, any and all advances, grants, or other funds for educational purposes which may now or hereinafter be forthcoming from the United States of America and its agencies or from the State of New Hampshire and its agencies.

**ARTICLE 3:** To see if the District will authorize the School Board to accept and expend on behalf of the District private gifts and contributions for educational purposes.

**ARTICLE 4:** To see if the School District will vote to raise and appropriate the sum of Four Million, Seven Hundred Twenty-Nine Thousand, Four Hundred Sixty-Five Dollars (\$4,729,465) for the support of schools, for the payment of salaries of School District officers and agents, and for the payment of statutory obligations of said District and to authorize the application against said appropriation of such sums that are estimated to be raised from the state's equalization payment, together with other income. The School

Board shall certify to the selectmen of Andover the amount to be raised by taxation of said town. (The School Board and Budget Committee recommend passing this Article.)

**ARTICLE 5:** To see if the School District will vote to raise and appropriate the sum of up to Twenty-Five Thousand Dollars (\$25,000) to be placed in the Regular Education High School Tuition Expendable Trust Fund previously established. This sum is to come from the June 30, 2015 fund balance (surplus) available for transfer on July 1, with no amount to be raised from taxation. (The School Board and Budget Committee recommend passing this appropriation.)

**ARTICLE 6:** To see if the School District will vote to raise and appropriate the sum of up to Ten Thousand Dollars (\$10,000) to be added to the Special Education Expendable Trust Fund previously established. This sum is to come from the June 30, 2015 fund balance (surplus) available for transfer on July 1, with no amount to be raised from taxation. (The School Board and Budget Committee recommend passing this appropriation.)

**ARTICLE 7:** To see if the School District will vote to raise and appropriate the sum of up to Ten Thousand Dollars (\$10,000) for the purpose of a Transportation Study. This sum is to come from the June 30, 2015 fund balance (surplus) available for transfer on July 1, with no amount to be raised from taxation. (The School Board and Budget Committee recommend passing this appropriation.)

**ARTICLE 8:** To transact any other business that may legally come before this meeting.



## SCHOOL DISTRICT ELECTION WARRANT

Town Voting, March 10, 2015

To the inhabitants of the School District in the Town of Andover qualified to vote in District affairs:

You are hereby notified to meet at the Andover Elementary/Middle School gymnasium in said District on Tuesday, the 10th day of March 2015 at 11 AM to act upon the following subjects:

**ARTICLE 1:** To choose by nonpartisan ballot the following school district officers, with the polls opening at 11 AM and remaining open continually until 7 PM.

- Moderator for the ensuing year
- Clerk for the ensuing year
- Treasurer for the ensuing year
- Two School Board Members for the ensuing three years (2018)
- One School Board Member for a two-year term (2017)
- One School Board Member for the ensuing year (2016)





## SCHOOL DISTRICT BUDGET OVERVIEW

<b>Total Adjusted Budget for 2014-2015 (current year)</b>	<b>\$4,754,553</b>
<b>Increases in Proposed 2015-2016 Budget</b>	
1210 Special Education - increase in health, retirement	\$11,086
1410 Co-Curricular - increase in retirement	166
2100 Guidance, Health, Special Education related services - increases in health, retirement and contracted services	5,512
2213 Course Reimbursement - increase in workshops & course reimb.	8,137
2310 Liability Insurance - increase in liability insurance and NHSBA dues	389
2321 SAU Assessment - increase in Andover's share of SAU costs	3,761
2400 School Administration - increase in health and retirement	3,983
2700 Transportation - increase in new transportation contract & spec. educ.	94,523
2900 Teachers Agreement Year 3; Wage Pool	7,182
<b>Total Increases</b>	<b>\$134,738</b>
<b>Decreases in Proposed 2015-2016 Budget</b>	
1100 Regular Education - decrease in salaries and high school tuition	-\$47,353
1211 Spec. Education Summer Program - decrease in transportation	-1,256
2210 Mentors - decrease in benefits	-1,655
2220 Library Services - decrease in salary and benefits	-3,222
2600 Operation & Maintenance - decrease in benefits, etc.	-6,342
4600 Building Improvement - decrease in facility study costs	-50,000
5200 Transfers to Expendable Trust Funds	-5,000
<b>Total Decreases</b>	<b>-\$114,827</b>
<b>Operating Budget Change</b>	<b>\$19,912</b>
Warrant Article 4: Proposed 2015-2016 Budget	\$4,729,465
Warrant Article 5: Regular Education High School Tuition Trust Fund	25,000
Warrant Article 6: Special Education Trust Fund	10,000
Warrant Article 7: Transportation Study	10,000
<b>Total 2015-2016 Budget with Warrant Articles</b>	<b>\$4,774,465</b>
Dollar increase from total 2014-2015 budget with warrant articles	\$19,912
Percent increase from total 2014-2015 budget with warrant articles	0.42%

Warrant Article 5 (Regular Education High School Tuition Expendable Trust Fund), Warrant Article 6 (Special Education Expendable Trust Fund), and Warrant Article 7 (Transportation Study) each give the School Board the option of retaining funds from the School District's end-of-year surplus (if any) in June 2015. If the maximum of \$45,000 were retained, the total 2015-2016 budget appropriation with warrant articles would increase by \$19,912 for a 0.42% increase from 2014-2015.

**SCHOOL DISTRICT BUDGET***Formatted as required by the New Hampshire Department of Education*

School District Meeting votes on the Budget Committee's recommended budget.

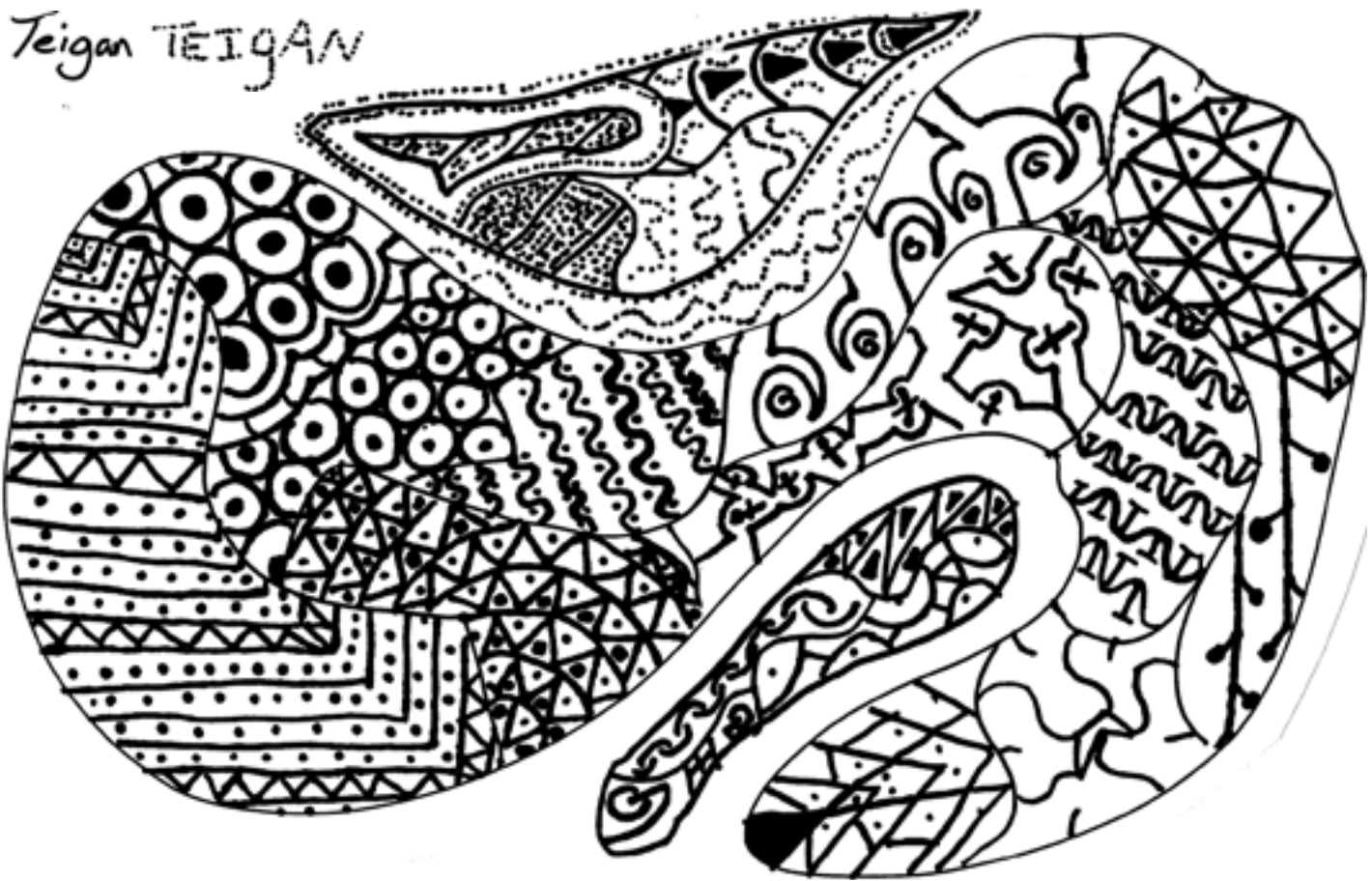
	Expended 2013-2014	Adjusted 2014-2015	School Board Proposed 2015-2016	Bud. Comm. Recommend 2015-2016
<b>General Fund</b>				
<b>1100 Regular Education Programs</b>				
Salaries	\$1,022,593	\$1,191,166	\$1,107,166	\$1,107,166
Employee Benefits	483,474	524,806	584,924	584,924
Purch. Prof./Tech Services				
Purch. Property Services (R&M)	14,408	6,000	17,939	17,939
Tuition (High School)	774,745	847,000	812,800	812,800
Supplies - General	16,969	16,433	16,433	16,433
Supplies - Specific	9,316	9,507	9,507	9,507
Printed Materials	25,089	30,230	30,230	30,230
Electronic Information		1,210		
Property (Furn. & Equip.)				
<b>Total 1100 Function</b>	<b>\$2,346,594</b>	<b>\$2,626,352</b>	<b>\$2,578,999</b>	<b>\$2,578,999</b>
<b>1210 Special Education Programs</b>				
Salaries	227,743	220,382	220,382	220,382
Employee Benefits	92,834	115,336	126,422	126,422
Other Purch. Services & Tuition	196,376	208,552	208,552	208,552
Travel (SpEd)	657	1,500	1,500	1,500
Supplies/Printed Materials	1,505	3,204	3,204	3,204
Electronic Information	837	892	892	892
Property (Furn. & Equip.)		195	195	195
Dues	635	635	635	635
<b>Total 1210 Function</b>	<b>\$520,587</b>	<b>\$550,696</b>	<b>\$561,782</b>	<b>\$561,782</b>
<b>1211 Special Education Summer Prog.</b>				
Salaries	3,189	3,189	3,348	3,348
Employee Benefits	407	712	797	797
Supplies	85	85	85	85
Transportation		1,500		
<b>Total 1211 Function</b>	<b>\$3,681</b>	<b>\$5,486</b>	<b>\$4,230</b>	<b>\$4,230</b>
<b>1400 Co-Curricular Programs</b>				
Salaries	10,250	11,000	11,000	11,000
Benefits	1,811	2,500	2,666	2,666
Officials	2,545	2,200	2,200	2,200
Supplies	2,884	3,826	3,826	3,826
Dues		250	250	250
<b>Total 1400 Function</b>	<b>\$17,490</b>	<b>\$19,776</b>	<b>\$19,942</b>	<b>\$19,942</b>
<b>2100 Student Support Services (Guidance/Health/SpEd Services)</b>				
Salaries	67,776	81,329	79,360	79,360
Employee Benefits	33,849	47,657	51,467	51,467

	Expended 2013-2014	Adjusted 2014-2015	School Board Proposed 2015-2016	Bud. Comm. Recommend 2015-2016
Purchased Tech. Services	97,485	88,720	92,391	92,391
Supplies/Testing/Printed Media	2,250	5,723	5,723	5,723
Dues		215	215	215
<b>Total 2100 Functions</b>	<b>\$201,361</b>	<b>\$223,644</b>	<b>\$229,156</b>	<b>\$229,156</b>
<b>2210 Staff Mentoring Services</b>				
Salaries	1,500	2,000	2,000	2,000
Employee Benefits	492	2,300	645	645
<b>Total 2210 Function</b>	<b>\$1,992</b>	<b>\$4,300</b>	<b>\$2,645</b>	<b>\$2,645</b>
<b>2213 Instructional Staff Training</b>				
Course Reimbursement	36,530	13,000	20,000	20,000
Workshops	8,303	8,750	9,887	9,887
<b>Total 2213 Function</b>	<b>\$44,833</b>	<b>\$21,750</b>	<b>\$29,887</b>	<b>\$29,887</b>
<b>2220 Educational Media</b>				
Salaries	12,141	16,962	13,500	13,500
Employee Benefits	9,383	12,051	12,291	12,291
Repair & Maintenance	391	1,000	1,000	1,000
Supplies	456	650	650	650
Printed Media	5,000	5,000	5,000	5,000
Electronic Information	573	650	650	650
Furniture & Equipment		400	400	400
<b>Total 2220 Function</b>	<b>\$27,945</b>	<b>\$36,713</b>	<b>\$33,491</b>	<b>\$33,491</b>
<b>2310 School Board Services</b>				
Salaries	500	500	500	500
Employee Benefits	7	9	9	9
Purch. Tech. Serv. (Liab. Ins.)	3,471	4,320	4,536	4,536
Supplies	74	175	175	175
NHSBA Dues	2,943	3,455	3,628	3,628
<b>Total 2310 Function</b>	<b>\$6,996</b>	<b>\$8,459</b>	<b>\$8,848</b>	<b>\$8,848</b>
<b>2312 Moderator/Clerk Services</b>	152	158	158	158
<b>2313 District Treasurer</b>				
Salary	1,000	1,000	1,000	1,000
Employee Benefits	15	17	17	17
Supplies/Postage	314	375	375	375
<b>Total 2313 Function</b>	<b>\$1,328</b>	<b>\$1,392</b>	<b>\$1,392</b>	<b>\$1,392</b>
<b>2317 Audit Services</b>	6,600	7,000	7,000	7,000
<b>2318 Legal Services</b>	2,904	20,000	20,000	20,000
<b>2319 Other School Board Services</b>				
Fingerprinting	412	750	750	750
Advertising	1,534	3,200	3,200	3,200
<b>Total 2319 Function</b>	<b>\$1,946</b>	<b>\$3,950</b>	<b>\$3,950</b>	<b>\$3,950</b>
<b>2321 Office of the Superintendent</b>	93,923	105,989	109,750	109,750

	Expended 2013-2014	Adjusted 2014-2015	School Board Proposed 2015-2016	Bud. Comm. Recommend 2015-2016
<b>2410 Office of the Principal</b>				
Salaries	114,360	118,561	118,561	118,561
Employee Benefits	46,233	60,416	64,399	64,399
Repairs & Maintenance	3,400	3,200	3,200	3,200
Purch Tech Services (Postage, Printing)	3,958	4,600	4,600	4,600
Supplies	1,339	1,300	1,300	1,300
Software		650	650	650
Property (Copier Lease)	9,870	6,000	6,000	6,000
Dues	675	675	675	675
<b>Total 2410 Function</b>	<b>\$179,836</b>	<b>\$195,402</b>	<b>\$199,385</b>	<b>\$199,385</b>
<b>2490 Graduation Expenses</b>	223	150	150	150
<b>2620 Operation &amp; Maintenance</b>				
Salaries	72,609	67,877	67,877	67,877
Employee Benefits	16,238	25,231	19,245	19,245
Repairs & Maintenance	44,447	30,000	30,000	30,000
Purch. Tech. Services (Water, Septic, Carpet Cleaning)	4,369	4,450	3,550	3,550
Facilities Rental	1,200	1,200	1,200	1,200
Insurance	5,045	5,337	5,764	5,764
Telephone	6,706	7,050	7,050	7,050
Travel (Custodian)	1,544	1,000	1,117	1,117
Supplies	16,906	17,000	17,000	17,000
Electricity	25,440	32,000	32,000	32,000
Propane	3,546	4,000	4,000	4,000
Oil	25,789	48,000	48,000	48,000
Property (Furn & Equip)				
<b>Total 2620 Function</b>	<b>\$223,837</b>	<b>\$243,145</b>	<b>\$236,803</b>	<b>\$236,803</b>
<b>2630 Care/Upkeep of Grounds</b>				
Snow Removal	10,888	4,000	4,000	4,000
Repair & Maintenance	1,000	1,000	1,000	1,000
Supplies	884	1,000	1,000	1,000
Gas	175	250	250	250
Equipment				
<b>Total 2630 Function</b>	<b>\$12,947</b>	<b>\$6,250</b>	<b>\$6,250</b>	<b>\$6,250</b>
<b>2721 Transportation - Reg. Education</b>	251,961	262,585	342,558	342,558
<b>2722 Transportation - Special Educ.</b>	62,430	86,550	101,100	101,100
<b>2724 Transportation - Athletic</b>	4,288	3,500	3,500	3,500
<b>2725 Transportation - Field Trips</b>	4,264	4,000	4,000	4,000
<b>2900 Support Services - Other</b>	8,770	19,106	24,568	24,568
<b>2900 Wage Pool (support staff)</b>		8,280	10,000	10,000
<b>4200 Site Improvement</b>		500	500	500
<b>4600 Building Improvement</b>	5,700	50,000		

	Expended 2013-2014	Adjusted 2014-2015	School Board Proposed 2015-2016	Bud. Comm. Recommend 2015-2016
5221 Food Service - Local Support	50,243	35,420	35,420	35,420
5252 Transfer to Expend. Trust Funds		50,000		
<b>Total General Fund</b>	<b>\$4,082,828</b>	<b>\$4,600,553</b>	<b>\$4,575,465</b>	<b>\$4,575,465</b>
5221 Food Service - Federal/State	72,000	72,000	72,000	72,000
5222 Federal Projects	82,000	82,000	82,000	82,000
<b>Total Budget</b>	<b>\$4,236,828</b>	<b>\$4,754,553</b>	<b>\$4,729,465</b>	<b>\$4,729,465</b>

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## SCHOOL DISTRICT BUDGET

*Condensed and formatted by the Andover Budget Committee*

School District Meeting votes on the Budget Committee's recommended budget.

	Expended 2013-14	Adjusted 2014-15	School Board Proposed 2015-2016	Bud. Comm. Recommend 2015-2016
<b>General Fund</b>				
<b>Salaries</b>				
Teaching - Regular Education	\$1,022,593	\$1,191,166	\$1,107,166	\$1,107,166
Teaching - Special Education	230,931	223,571	223,730	223,730
Administration (includes SAU 46)	208,283	224,550	228,311	228,311
Support Staff	165,926	189,098	185,387	185,387
CBA Pool	8,770	19,106	24,568	24,568
<b>Total Salaries</b>	<b>\$1,636,503</b>	<b>\$1,847,491</b>	<b>\$1,769,162</b>	<b>\$1,769,162</b>
Contract Term	1st	2nd	3rd	
<b>Benefits</b>				
Teaching - Regular Education	\$483,474	\$524,806	\$584,924	\$584,924
Teaching - Special Education	93,241	116,048	127,219	127,219
Administration (includes SAU 46)	46,233	60,416	64,399	64,399
Support Staff	61,797	89,773	86,349	86,349
Training/Workshops Teaching Staff	44,833	21,750	29,887	29,887
<b>Total Benefits</b>	<b>\$729,578</b>	<b>\$812,793</b>	<b>\$892,777</b>	<b>\$892,777</b>
Contract Term	3rd	1st	2nd	
<b>Tuition</b>				
Regular Education	\$774,745	\$847,000	\$812,800	\$812,800
Special Education	197,033	210,052	210,052	210,052
<b>Total Tuition</b>	<b>\$971,779</b>	<b>\$1,057,052</b>	<b>\$1,022,852</b>	<b>\$1,022,852</b>
<b>Operations</b>				
Building Improvements	\$5,700	\$50,000		
Supplies, Print Media, Internet	66,378	79,535	78,325	78,325
Contract Services - Special Ed.	97,485	88,720	92,391	92,391
Fees	12,049	29,200	29,200	29,200
Maintenance	105,413	72,600	83,639	83,639
Furniture, Fixtures, Equipment		595	595	595
Insurance	8,516	9,657	10,300	10,300
Dues	4,253	5,230	5,403	5,403
Miscellaneous	635	1,400	1,400	1,400
Advertising	1,534	3,200	3,200	3,200
Postage, Printing	4,272	4,975	4,975	4,975
Utilities	57,298	86,500	86,500	86,500
Telephone	6,706	7,050	7,050	7,050
Travel	1,544	1,000	1,117	1,117
Transportation				
Regular Education	\$240,947	\$253,585	\$333,558	\$333,558
Special Education	62,430	88,050	101,100	101,100
Athletics, Field Trips, Fuel	19,567	16,500	16,500	16,500
<b>Subtotal Transportation</b>	<b>\$322,943</b>	<b>\$358,135</b>	<b>\$451,158</b>	<b>\$451,158</b>
Food Service	50,243	35,420	35,420	35,420
Transfer to Expendible Trust Funds		50,000		

	Expended 2013-14	Adjusted 2014-15	School Board Proposed 2015-2016	Bud. Comm. Recommend 2015-2016
<b>Total Operations</b>	\$744,969	\$883,217	\$890,673	\$890,673
<b>Total General Fund</b>	<b>\$4,082,828</b>	<b>\$4,600,553</b>	<b>\$4,575,465</b>	<b>\$4,575,465</b>
Federal Food Service	72,000	72,000	72,000	72,000
Federal Projects	82,000	82,000	82,000	82,000
<b>Total Budget</b>	<b>\$4,236,828</b>	<b>\$4,754,553</b>	<b>\$4,729,465</b>	<b>\$4,729,465</b>

## SCHOOL DISTRICT ESTIMATED REVENUE

	Dept. of Revenue Approved 2014-2015	Estimated Revenue 2015-2016
<b>Revenue Other Than Assessments</b>		
<b>General Fund</b>		
Catastrophic Aid		
Tuition		
Medicaid Distributions	25,000	25,000
Interest Revenue	375	375
Adequate Education Grant	788,122	845,132
State Wide Property Tax	632,932	632,932
Other Income	275	275
<b>Total General Fund</b>	<b>\$1,446,704</b>	<b>\$1,503,714</b>
<b>Fund Balances</b>		
Reserve for Special Ed. Trust	\$25,000	\$10,000
Reserve for High School Tuition Trust	25,000	25,000
Fund Balance to Reduce Taxes	346,506	
<b>Total Fund Balances</b>	<b>\$396,506</b>	<b>\$35,000</b>
<b>Federal Funds</b>	<b>\$82,000</b>	<b>\$82,000</b>
<b>Food Service Fund</b>		
Sale of Lunches	\$45,000	\$45,000
Federal Child Nutrition	33,000	33,000
State Child Nutrition	1,300	1,300
<b>Total Food Service Fund</b>	<b>\$79,300</b>	<b>\$79,300</b>
<b>Total Revenue Other Than Assessments</b>	<b>\$2,004,510</b>	<b>\$1,700,014</b>
<b>Assessment (estimated)</b>	<b>\$2,700,043</b>	<b>\$3,074,451</b>
<b>Total Budget</b>	<b>\$4,754,553</b>	<b>\$4,774,465</b>

Per RSA 32:11-a, the following information is provided regarding special education expenditures and revenues for the past two fiscal years.

	2012-2013	2013-2014
Special Education Expenditures	\$670,415	\$684,182
Special Education Revenues	86,582	89,921
<b>Net Special Education Costs</b>	<b>\$583,833</b>	<b>\$594,261</b>

## AE/MS STAFF 2014-2015

Babineau, Mary	Speech Pathologist	Lane, Lisa	Grade K-8 Guidance
Bent, Jennifer	Grade 1 Teacher	LaRoche, Kristy	Grade 4 Teacher
Braley, Christine	Permanent Substitute	Lauster, Amanda	Title I Reading Teacher
Capuano-Yates, Mary	Occupational Assistant	Martin, Stacia	Occupational Therapist
Crucitti, Deana	Grade 4 Teacher	McCarthy, David	Paraprofessional
DeMinico, Linda	Grades K-8 Art Teacher	Murphy, Ryan	Middle School Science Teacher
Edmunds, Sarah	Middle School Language Arts Teacher	Parenteau, Gail	Administrative Assistant
Fadden, Cathy	Paraprofessional	Pearson, Mary	Cafeteria Assistant
Farrington, Bill	Head Custodian	Peters, Stephanie	Grade 3 Teacher
Frost, Christine	School Nurse	Riel, Jerry	Part time Custodian
Gagne, Holly	Special Education Teacher	Rowe, Stacy	Paraprofessional
Hattan, Anna Kate	Reading Specialist	Silverstein, Michael	Grade K-8 Physical Education Teacher
Hewitt, Anne	Special Education Paraprofessional	Slayton, Jane	Principal
Hildebrand, Gretchen	Grade 2 Teacher	Stewart, Adam	Grade K-8 Music Teacher and Band Director
Hubbard, Jay	Grade 3 Teacher	Stewart, Victor	Part-time Custodian
Jacobs, Selina	Special Education Paraprofessional	Tiede, Lynn	Special Education Teacher
Jensen, Michael	Grade 2 Teacher	Tucker, Jim	Middle School Social Studies Teacher
Keezer, Michelle	Middle School Math Teacher	Turk, Judith	Special Education Coordinator/ Assistant Principal
Kidane, Molly	Middle School Language Arts	Unger, Heidi	Technology Integrator
Kidder, Putnam	Kindergarten Teacher	Wiley, Michael	Grade 1 Teacher
Lance, Brenda	Speech Assistant / Part-time Math Teacher	Witt, Laura	Kindergarten Teacher
Lane, Kristine	Library Assistant	Young, Joanne	Cafeteria Director

## SAU #46 STAFF

Mark MacLean	Superintendent of Schools
Christine Barry	Assistant Superintendent of Schools
Robin Heins	Business Administrator
Kathleen Boucher	HR Manager
Katie Keyser	Administrative Assistant
Tina Reardon	Bookkeeper
Louise Dupre	Bookkeeper
Andrea Reagan	Bookkeeper





## AE/MS STATISTICS

### AE/MS Class Totals as of January 2015

Kindergarten	21
Grade 1	31
Grade 2	27
Grade 3	27
Grade 4	21
Grade 5	34
Grade 6	15
Grade 7	21
Grade 8	33
<b>TOTAL</b>	<b>230</b>

### AE/MS Roll of Perfect Attendance 2013-2014

*Pupils not absent for the school year ended June 30, 2014*

Kindergarten	Damien Jenifer
Grade 1	Kaden Fanny
Grade 3	Brandon Dukette Olivia Glines Kalee Keyser
Grade 4	Shannon O'Donnell Aaron Weeks
Grade 5	Colin Coolidge Kyleigh Fanny
Grade 6	Hannah Asbury Madalyn Goodwin Ryell Jenifer
Grade 7	Camden Donovan Ezra Jenifer DJ Rankins
Grade 8	Collin O'Donnell Alan Thompson

### AE/MS Graduates 2014

Betsy Abrahamson	Noah Newton
Scout Armstrong	Collin O'Donnell
Katelyn Barton	Koby Perreault
Emily Bates	Tiffany Poulin
Aiden Cox	Bret Russell
Alex Crucitti	Thompson, Alan
Aura Howe	Weber, Finn
John Maynard	Weber, Luke
Aarionne McMahon	<b>TOTAL 18</b>
Chloe Methven	

## MVHS STATISTICS

### MVHS Class Totals as of January 2015

Class of 2015	20
Class of 2016	12
Class of 2017	14
Class of 2018	12
<b>TOTAL</b>	<b>58</b>

### MVHS Graduates 2014

Haley Adams	Kody Keller
Katelyn Ashburn	Kyle Keller
John Bates	Emily Lance
Samuel Bentley	Seth Newton
Jacob Chaplain	Kyle Smart
Devynne Dlubac	Skyler Smith
Logan Donovan	Rebekah Stearns
Brooke Ellis	<b>TOTAL 16</b>
Erin Frost	

## PROCTOR STATISTICS

### Proctor Class Totals as of January 2015

Class of 2015	10
Class of 2016	6
Class of 2017	7
Class of 2018	6
<b>TOTAL</b>	<b>29</b>

### Proctor Graduates 2014

Sam Barrett
Nathan French
Jake Hubbard
Emi Morrison
Monica Newton
Tucker Peters
Hallie Southworth
Maddie Trefethen
<b>TOTAL 8</b>

### Bishop Brady High School Graduates 2014

Trenton Bonk
<b>TOTAL 1</b>

## SCHOOL DISTRICT TREASURERS REPORT

	Received from			Total Receipts	Orders Paid	Balance
	Selectmen	Account Transfers	State Sources			
<b>Beginning Cash</b>						<b>\$175,190</b>
July 2013		\$170,000		\$1,861	\$190,674	\$156,377
August 2013	320,820		9,153	15,639	206,419	295,570
September 2013	320,820		2,313	1,031	272,528	347,206
October 2013	320,820		687	3,312	368,390	303,635
November 2013	320,820			21	294,773	329,703
December 2013	320,820		97	2,669	396,978	256,311
January 2014	335,535		308	4,988	427,704	169,439
February 2014	335,535			5,427	329,453	180,948
March 2014	335,535		8,605	1,657	386,975	139,771
April 2014	335,535			4,316	245,057	234,565
May 2014	335,535	450,000	5,576	2,994	421,138	607,533
June 2014		200,000	2,572	47,065	706,356	150,813
<b>Totals</b>	<b>\$3,281,778</b>	<b>\$820,000</b>	<b>\$29,311</b>	<b>\$90,980</b>	<b>\$4,222,069</b>	<b>\$4,246,445</b>

### State Education Grant Account

	Received from			Balance
	State Sources	Other Sources	Account Transfers	
<b>Beginning Cash</b>				<b>\$271,941</b>
July 2013	\$33,387	\$6	\$170,000	\$135,335
August 2013	14,717	4		150,056
September 2013	160,872	6		310,935
October 2013	329	6		311,270
November 2013	159,081	6		470,357
December 2013	16,893	5		487,255
January 2014	263,879	12		751,146
February 2014	14,986	14		766,147
March 2014		20		766,167
April 2014	294,356	29		1,060,551
May 2014	3,434	16	450,000	614,001
June 2014	18,708	12	200,000	432,721
<b>Totals</b>	<b>\$980,643</b>	<b>\$137</b>	<b>\$820,000</b>	

### Summary

<b>Cash on hand in all accounts, July 1, 2013</b>	<b>\$271,941</b>
Received from Selectmen	3,281,778
Received from State	1,009,953
Received from all other sources	91,116
<b>Total Receipts</b>	<b>\$4,382,848</b>
<b>Amount Available</b>	<b>\$4,654,789</b>
Orders Paid	4,246,445
<b>Cash on hand in all accounts, June 30, 2014</b>	<b>\$408,343</b>

# SCHOOL DISTRICT MEETING MINUTES 2014

March 3, 2014

Moderator Betsy Paine called the meeting to order at 7 PM. Cub Scouts Dana Buswell and Mychal Reynolds; Boy Scouts Hayden Buswell, David Reynolds, and Matthew Reynolds; and Girl Scouts Helen Armstrong, Lily Menard, and Sophia Reynolds led the audience in reciting the Pledge of Allegiance. Moderator Paine introduced Andover School Board members Don Gould, Charlie McCrave, Michelle Dudek, Kent Armstrong, and Anne Swayze; members of the Andover Budget Committee Arch Weathers, Ed Hiller, Mary Anne Levesque, and Wendy Pinkham; and retiring Superintendent Dr. Martin, incoming Superintendent Mark MacLean, Assistant Superintendent Christine Barry, SAU 46 Business Administrator Robin Heins, SAU 46 Human Resource Manager Kathleen Boucher, Andover School District lawyer John Teague, AE/MS Principal Jane Slayton, and AE/MS Assistant Principal Judy Turk.

Andover School Board Chair Don Gould presented Dr. Martin with a retirement gift of a golf club embossed with the AE/MS Eagle emblem. Don stated Dr. Martin had been a quiet problem solver for the Andover School District as well as the 2010 NH Superintendent of the Year. Dr. Martin expressed his thanks. He felt he was a winner to have worked in the Andover community.

Moderator Paine briefly reviewed the rules of the meeting based upon the Rules for School District Meeting 2014 handout available. Only registered voters may vote. All meeting participants have the right to speak but may not be able to speak more than once during each specific discus-

sion. All meeting participants should remain seated unless recognized to speak. Only one person at a time may speak, and all comments should be addressed to the Moderator. Motions to restrict reconsideration of a vote may be made by any meeting participant. Only one amendment will be considered at a time to maintain clarity. Any amendment involving money must include a dollar amount.

Kent Armstrong moved to waive the reading of the entire warrant prior to the start of the meeting; Michelle Dudek seconded. The motion was adopted with no discussion.

**ARTICLE 1:** To see if the District will vote to accept the reports of Officials, Agents, Auditors, and/or Committees as printed in the School District report.

Art Urie moved to accept the reports as printed; Percy Hill seconded. Article 1 was adopted with no discussion.

**ARTICLE 2:** To see if the District will vote to authorize the School Board to make application for, to accept and expend on behalf of the District, any and all advances, grants or other funds for educational purposes which may now or hereinafter be forthcoming from the United States of America and its agencies or from the State of New Hampshire and its agencies.

Mario Ratzki moved to accept Article 2; Anne Hewitt seconded. Article 2 was adopted with no discussion.

**ARTICLE 3:** To see if the District will authorize the School Board to accept and expend on behalf of the District private gifts and contributions for educational purposes.

Harvey Pine moved to accept Article 3; Anne Hewitt seconded. Article 3 was adopted with no discussion.

**ARTICLE 4:** To see if the School District will vote to raise and appropriate the sum of Four Million, Six Hundred Fifty-Four Thousand, Five Hundred Fifty-Three Dollars (\$4,654,553) for the support of schools, for the payment of salaries of school district officers and agents, and for the payment of statutory obligations of said district and to authorize the application against said appropriation of such sums that are estimated to be raised from the state's equalization payment, together with other income. The School Board shall certify to the selectmen of Andover the amount to be raised by taxation of said town. (The School Board and Budget Committee recommend passing this article.)

Arch Weather moved to accept Article 4; Michelle Dudek seconded. Moderator Paine stated that the orange Andover School District Annual Meeting handout and the Andover Town Report 2013 were available to review the line-item budget. Pages 76 and 77 of the Andover Town Report presented the proposed budget as summarized by the Andover Budget Committee, while Pages 71 thru 75 of the Andover Town Report presented the proposed budget used by the Andover School Board as required by the NH Department of Revenue Administration.

Leighton Terwilliger questioned the budget column labeled as Adjusted 2013-2014. Robin Heins explained that the proposed budget separates out for individual vote such items as increases due to staff contractual agreements to be approved during the annual meeting. The Adjusted column divides these group items into the appropriate line items after they have been ap-

proved for use during the fiscal year. Andy Guptill thanked the School Board and the Budget Committee for their work in putting together the proposed budget with only a .8% increase. Jeff Newcomb pointed out an error on page 77 of the Andover Town Report; the column labeled Selectmen Recommend 2014-2015 should be labeled School Board Proposed 2014-2015.

With no further questions, Moderator Paine called for the vote and Article 4 was adopted.

Don Gould moved to restrict reconsideration of Article 4; Kent Armstrong seconded. The motion to restrict reconsideration of Article 4 was adopted.

**ARTICLE 5:** To see if the School District will vote to raise and appropriate the sum of up to Twenty-Five Thousand Dollars (\$25,000) to be placed in the Regular Education High School Tuition Expendable Trust Fund with such amount to be funded from the June 30, 2014 undesignated fund balance (surplus). (The School Board and Budget Committee recommend passing this appropriation.)

Percy Hill moved to accept Article 5; Michelle Dudek seconded. Toby Locke stated he was horrified that the budget was not gone through by line item under Article 4. Charlie McCrave explained this article was for an amount up to \$25,000 to be placed in an expendable trust. The high school budget is estimated up to 18 months ahead of time. The expendable trust would allow the School Board to cut the balance closer and limit the risk of requiring a special meeting. Toby Locke inquired into the difference between Article 5 and Article 6. Charlie McCrave stated Article 5 was an expendable trust for high school tuition while Article 6 was an expendable trust for Special Education.

With no further discussion, Article 5 was adopted.

**ARTICLE 6:** To see if the School District will vote to raise and appropriate the sum of up to Twenty-Five Thousand Dollars (\$25,000) to be placed in the Special Education Expendable Trust Fund with such amount to be funded from the June 30, 2014 undesignated fund balance (surplus). (The School Board and Budget Committee recommend passing this appropriation.)

Betsy McDonald moved to accept Article 6; Michelle Dudek seconded the motion. Charlie McCrave explained this article was for an amount up to \$25,000 and that the funds would be taken from the surplus of this year's budget, not an additional amount of money to be raised through next year's budget.

With no further discussion, Article 6 was adopted.

**ARTICLE 7:** To see if the School District will vote to raise and appropriate up to Fifty Thousand Dollars (\$50,000) for the payment of the cost of Architect/Engineering Fees for a sustainability study to determine appropriate options for facilities maintenance and other district needs. (The School Board and Budget Committee recommend passing this appropriation.)

Mary Anne Levesque moved to accept Article 7; Sophie Viandier seconded the motion. Toby Locke felt it was ridiculous to spend \$50,000 for a study. Kent Armstrong stated the school facility is an aging building that is leaking energy and money like a sieve. He stated the longer the School Board is reactive in solving problems after they arise, more emergency funds will be needed. The study would establish a sustainable, cost effective plan to prioritize structural issues and educational requirements.

Leighton Terwilliger wanted the money to be spent on labor and design resources within the town. Jeff Newcomb inquired into the meaning of the phrase "other district needs". Kent Armstrong explained the study would include the entire footprint of the school facility, i.e. the grounds. He stated the School Board would build its own list of requirements, based upon the findings of the study, to establish specs and put out job bids for specific projects. Toby Locke would prefer the money be spent on actual needs. Arch Weather stated this meeting was the forum to have these discussions. He appreciated the speakers' input. Andy Guptill felt local plumbers, roofers, and contractors should be consulted. Kent Armstrong stated the study would help to evaluate the facility and prioritize projects in the future. Leighton Terwilliger suggested asking the maintenance staff and teaching staff for input on facility issues. Don Gould explained architects and/or engineers were required to complete this study to ensure compliance with structural and educational regulations. Duncan Coolidge asked for specifics regarding current faults and risks. Kent Armstrong spoke to ventilation, energy, and temperature issues. Percy Hill inquired into the safety of the students. Sophie Viandier also spoke to the issue of ventilation and the health of students. Bonny Morris appreciated the discussion and the need for a long-term plan in order to be proactive. She asked how the amount of \$50,000 was arrived at. Kent Armstrong used old studies and generalized quotes from local companies. The quotes ranged from \$26,000 to \$82,000. Melissa Pollard inquired into options. Kent Armstrong invited the community to come to the monthly School Board meeting to hear the detailed discussions of issues as they

arise. Charlie McCrave described the steps he followed in his investigation into switching from oil to propane heat. It showed a need for an overall plan for the entire facility.

Kent Armstrong explained the ultimate goal was to create a step-by-step plan to develop a repair schedule with cost certainties. Katie Keyser was opposed to the study; she felt a lot of problems were already known. Dean Barker inquired into the physical needs for elementary and middle school as required by the accreditation process. Dr. Martin stated there was a considerable risk to the district if work is performed on the building without engineering plans and appropriate approvals by the fire chief. Toby Locke asked if the article could be amended to spend \$50,000 on a specific project or actual repair. Moderator Paine stated the meeting can amend the article. Paul Currier used the example of the Unity School District and its facility issues. Art Urie moved the question.

Article 7 was adopted.

**ARTICLE 8:** To see if the School District will vote to authorize, indefinitely until rescinded, the retention of year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5% of the current fiscal year's net assessment, in accordance with RSA 198:4-b,II. (The School Board and Budget Committee recommend passing this article.)

Brenda Lance moved to accept Article 8; Anne Hewitt seconded the motion. Charlie McCrave explained that cities and towns have had the ability to hold money over at the end of a fiscal year in a rainy day fund, but school districts had not had legal approval to do so until recently. John Teague explained that expendable funds were not for emergency needs. This article places limits on the maximum amount of funds to be carried

over. These funds must be used for emergency needs, not for day-to-day expenses or for part of the operating budget. Expenditure of these funds would require the agreement of the Budget Committee and the NH Department of Education.

Toby Locke asked for the definition of an emergency. Charlie McCrave stated that an emergency was anything that might happen that wasn't planned for in the budget. Kent Armstrong stated there was a system of checks and balances built into the use of these funds. John Teague explained there was not a definition of emergency in the state statute, only a definition based upon prior practice. For expenditures to be approved, the school district would have to prove a physical emergency or extraordinary, unanticipated costs.

Katie Keyser moved to amend Article 8 to remove the phrase "indefinitely until rescinded"; Toby Locke seconded the amendment. John Teague stated the removal of the phrase would require a vote on this issue every year.

With no further discussion, the amendment to Article 8 was defeated.

With no further discussion, Article 8 was adopted.

**ARTICLE 9:** To transact any other business that may legally come before this meeting.

Leighton Terwilliger moved to accept Article 9; Anne Hewitt seconded the motion. Leighton Terwilliger asked Jane Slayton, Principal of AE/MS, and Mark

MacLean, incoming Superintendent of SAU 46, to continue current and develop future events between AE/MS and MVHS and to increase communication and cohesiveness for Andover middle schoolers and the high school.

Mary Anne Levesque stated the same people with the same concerns came to the meeting every year. She stated the Budget Committee meetings and the School Board meetings hold many meetings that are open to the public. She would like to see more involvement and more attendance at these meetings. Richard Brewster stated the acoustics were terrible in the gymnasium. He asked meeting speakers to double their speaking volume. He had clearly heard the voices of only a couple of the speakers.

With no further discussion, Article 9 was adopted.

Charlie McCrave moved to adjourn the meeting; Mary Anne Levesque seconded. With no discussion, the meeting was adjourned at 8:30 PM.



# BIRTHS

1/21/2015

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 1 of 1

**The state only provides information on children born in New Hampshire to Andover residents and whose parents gave permission for the information to be published.**

## RESIDENT BIRTH REPORT

01/01/2014-12/31/2014

--ANDOVER--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
ORDWAY, REESE KEMRIN	01/06/2014	ANDOVER,NH	MILLER-ORDWAY, JOSEPH	ORDWAY, THELASTRIS
ADAMS, ARIA MARIE	01/21/2014	CONCORD,NH	ADAMS, BRANDON	ADAMS, JESSICA
FOWLER, BIANCA LOUISE	01/25/2014	CONCORD,NH	FOWLER, LUCAS	FOWLER, TRACI
LEE, CORRINNE ABIGAIL	02/03/2014	CONCORD,NH	LEE, TREVOR	LEE, SAMANTHA
DENONCOURT, JACOB MATTHEW	02/17/2014	CONCORD,NH	DENONCOURT, MATTHEW	DENONCOURT, KATIE
ST CLAIR, TREVOR JACOB	02/19/2014	LACONIA,NH	ST CLAIR, JACOB	MCDONALD, ELIZABETH
ST CLAIR, EVAN DAVID	02/19/2014	LACONIA,NH	ST CLAIR, JACOB	MCDONALD, ELIZABETH
O'DONOHUE, CLARABELLE EMILY	04/11/2014	ANDOVER,NH	O'DONOHUE, ARON	O'DONOHUE, JACQUELYN
GRUNEWALD, SONJA ARIEL	04/23/2014	ANDOVER,NH	GRUNEWALD, KEVIN	GRUNEWALD, SAMANTHA
GEORGE, NOVALYNN MARIE	05/07/2014	CONCORD,NH	GEORGE, CORY	HARRIS, CHANTELE
RYDER, CODY ALAN	06/27/2014	CONCORD,NH	RYDER, GARRET	RYDER, LEAH
MCDANIEL, CHARLENE ROSE	08/06/2014	LEBANON,NH	MCDANIEL, TIMOTHY	MCDANIEL, ALYSSA
WHITCHER, OLIVIA KENDALL	09/30/2014	CONCORD,NH	WHITCHER, MATTHEW	WHITCHER, SARAH
MCCLEAN, ELIAS JOHN	12/27/2014	CONCORD,NH	MCCLEAN, JOSHUA	MERRILL, MELISSA

Total number of records 14

# MARRIAGES

1/21/2015

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2014 - 12/31/2014

-- ANDOVER --

Page 1 of 2

**The state only provides information on Andover residents who registered in New Hampshire and who gave permission for the information to be published.**

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
CADY, THOMAS J UNDERHILL, VT	DONOVAN, TATJANA A ANDOVER, NH	ANDOVER	ANDOVER	01/10/2014
ODONNELL, CHRISTINA L ANDOVER, NH	ST HILAIRE, MATTHEW A BERLIN, NH	ANDOVER	GRAFTON	03/22/2014
MERCHANT, KAYLA M ANDOVER, NH	CHANDLER, JEFFREY C ANDOVER, NH	ANDOVER	ANDOVER	04/16/2014
SHEDD, DAVID A ANDOVER, NH	WAKEMAN, EMILEE F FRANKLIN, NH	FRANKLIN	FRANKLIN	06/21/2014
DUPUIS, ROLAND J ANDOVER, NH	VENTRICE, SANDRA J ANDOVER, NH	ANDOVER	ANDOVER	07/05/2014
CLARK, CHRISTOPHER S ANDOVER, NH	LABELLE, ALICIA M ANDOVER, NH	ANDOVER	ANDOVER	07/26/2014
MASLOWSKI, KRISTY L ANDOVER, NH	DONALDSON, ANDREW A ANDOVER, NH	ANDOVER	NEW LONDON	08/09/2014
MOODY, KAYLA L ANDOVER, NH	FISHER, PETER R ANDOVER, NH	ANDOVER	BOSCAWEN	08/09/2014
BISSON, MATTHEW J ANDOVER, NH	BEAUDRY, DEBORAH A ANDOVER, NH	ANDOVER	ANDOVER	08/23/2014
FIFE, BRENT D ANDOVER, NH	DOW, BRENDA L ANDOVER, NH	ANDOVER	FRANKLIN	09/17/2014
BERNARD, WILLIAM G BOSCAWEN, NH	SPENCER, HEATHER L ANDOVER, NH	BOSCAWEN	ANDOVER	09/20/2014

*continued ...*

# MARRIAGES *continued*

1/21/2015

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2014 - 12/31/2014

-- ANDOVER --

Page 2 of 2

**The state only provides information on Andover residents who registered in New Hampshire and who gave permission for the information to be published.**

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BOHANNON, REBECCA A ANDOVER, NH	BEVERLY, DELANO G ANDOVER, NH	ANDOVER	ANDOVER	10/02/2014
WALTON, CHRISTOPHER R ANDOVER, NH	PARENT, ELISABETH J ANDOVER, NH	ANDOVER	ANDOVER	10/30/2014

Total number of records 13



# DEATHS

01/21/2015

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 1 of 1

**The state only provides information** on Andover residents *who died in New Hampshire* and whose family gave permission for the information to be published.

RESIDENT DEATH REPORT

01/01/2014 - 12/31/2014

--ANDOVER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
COOMBS, KENNETH	01/09/2014	CONCORD	COOMBS, CHARLES	GEORGE, MILDRED	Y
JOHNSON, DONALD	02/28/2014	CLAREMONT	JOHNSON, CHARLES	BAILEY, ELIZABETH	N
HELTON, VIRGINIA	03/03/2014	CONCORD	PHILLIPS, HENRY	KING, LUJELLA	Y
LIBBY, ALAN	03/20/2014	ANDOVER	LIBBY, REGINALD	ESTY, BARBARA	N
EMENY JR, GEORGE	03/25/2014	ANDOVER	EMENY SR, GEORGE	HOFFMAN, JEANETTE	N
SANBORN JR, EVERETT	03/26/2014	CONCORD	SANBORN SR, EVERETT	MURGATROY, DOROTHY	Y
EAVES, MARY	09/07/2014	CONCORD	DORRINGTON, JOSEPH	MYERS, LUCILLE	N
HERSEY, RAYMOND	10/18/2014	FRANKLIN	HERSEY, GUY	ROBIE, NANNIE	Y
DUBE, M	10/23/2014	NEW LONDON	THOMPSON, CHARLES	JACKSON, IRIS	N
JOYAL, ANDREA	11/04/2014	LEBANON	JOYAL, ARMAND	GARDINI, GLORIA	N

Total number of records 10

# NOTES

# **TOWN COMMITTEE MEETINGS**

*At the Town Hall unless otherwise noted*

## **Board of Selectmen**

1st & 3rd Monday, 6 PM

## **Andover Fire Department**

1st Monday, Business, 7 PM

3rd Monday, Training, 7 PM

## **School Board**

1st Tuesday (except July), 6:30 PM, AE/MS

## **Planning Board**

2nd & 4th Tuesday, 7 PM

## **Emergency Medical Services**

2nd Tuesday, 7 PM

East Andover Fire Station

## **Recreation Committee**

2nd Tuesday, 7 PM, AE/MS

## **Zoning Board of Adjustment**

3rd Tuesday, 7 PM

## **Fourth of July Committee**

1st Wednesday (February through June; August),

Andover Fire Station, 7 PM

## **Conservation Commission**

2nd Wednesday, 7:30 PM

## **Library Trustees**

3rd Thursday (except July and August), 7 PM

Andover Library or Bachelder Library

***For more information, call the Town Office at 735-5332.***

# TOWN OFFICE HOURS

**TOWN OFFICE:** Mon-Thu, 9-2  
Fridays by appointment only  
**TOWN CLERK & TAX COLLECTOR:**  
Mon, Wed, & Thu, 9-2  
Tue, 1:30-6:30  
Last Saturday of month, 9-11  
(except on long holiday weekends)

**BUILDING INSPECTOR:** Tues, 6-7  
**TRANSFER STATION:**  
Wed, 7-6 (7-5 during Standard Time)  
Sat, 7-5  
**SWAP EVENT (May-Oct):**  
2nd Sat (rain date: 3rd Sat)  
Transfer Station, 8-2

*For more information, call 735-5332.*

To pay your property tax bill,  
motor vehicle renewal, or  
dog license renewal online,  
visit [Andover.NH.us](http://Andover.NH.us).

## LIBRARY HOURS

### ANDOVER LIBRARY

Mon, 6:30-8:30  
Wed, 9-12 & 6:30-8:30  
Thu, 12:30-4:30  
Sat, 10-12

### BACHELDER LIBRARY

Tues, 9-12:30 & 6:30-8:30  
Thu, 2:45-5 & 6:30-8:30  
Fri, 1:30-5

## TOWN MEETINGS 2015

**School District** - March 2, 7 PM, AE/MS  
**Village District** - March 2, 6:30 PM, Town Hall  
**Voting** - March 10, 11 am to 7 PM, AE/MS  
**Town Meeting** - March 10, 7 PM, AE/MS  
**East Andover Fire Precinct** - March 17, 7:30 PM, EAFD  
**Andover Fire District** - March 18, 7:30 PM, AFD