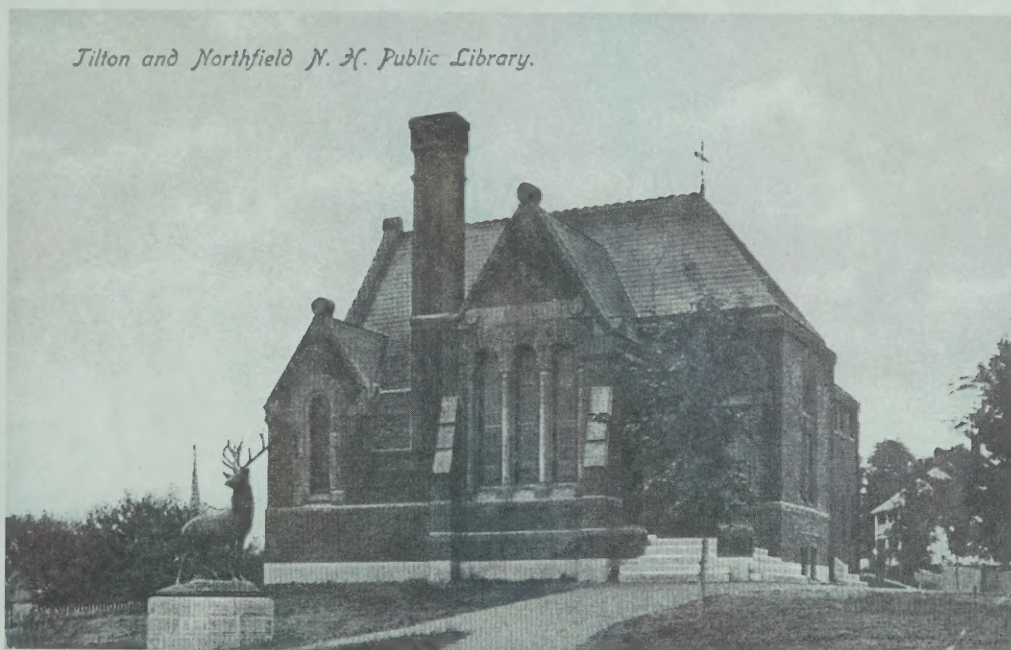


OHamp
392.07
T58
1997

ANNUAL REPORT
OF THE
TOWN OF TILTON

Tilton and Northfield N. H. Public Library.



FOR THE YEAR ENDING
DECEMBER 31, 1997

TOWN OF TILTON TELEPHONE DIRECTORY

Emergency	Fire Department.....	911
	Police Department.....	911
	Medical Aid.....	911
Animal Control		286-4442
Assessor's Office.....		286-4521
Building Permits.....		286-7817
Fire Station.....		286-4781
Health Officer.....		286-7817
Highway Department.....		286-4721
Library.....		286-8971
Planning Board.....		286-7817
Police Department		286-8907
Fax	286-2354
Road Agent.....		286-4721
Selectmen's Office.....		286-4521
Sewer Commission.....		286-4606
Tax Collector.....		286-4425
Town Clerk.....		286-4425
Town Office.....Fax	286-3519
Welfare Officer.....		286-7817
Winnisquam Regional Middle School		286-7143
Winnisquam Regional High School		286-4531
Youth Assistance Program.....		286-8577
Zoning Board of Adjustment.....		286-7817

**ANNUAL REPORT
OF THE
TOWN OF TILTON
NEW HAMPSHIRE**

**FOR THE YEAR ENDING
DECEMBER 31, 1997**

**POLLING PLACE:
WINNISQUAM REGIONAL MIDDLE SCHOOL
WINTER ST.
TUESDAY, MARCH 10, 1998
8:00 A.M. - 7:00 P.M.**

**TOWN MEETING:
WINNISQUAM REGIONAL HIGH SCHOOL
W. MAIN ST.
SATURDAY, MARCH 14, 1998
8:00 A.M.**

**THE TILTON ANNUAL REPORT FOR 1997
IS DEDICATED TO**



MR. RICHARD BATCHELDER

Richard Batchelder has resided in Tilton, N.H. with his wife Beverly for the last 56 years. He has served the community over the years on various Town committees such as the Zoning Board of Adjustment for twelve years, the Town Recreation Committee, the local Boy Scouts Committee and was an Emergency Coordinator for Belknap County as well as a spokesperson on various environmental issues concerning Tilton and the surrounding areas. He has also served as a Trustee and Deacon at the Northfield-Tilton Congregational Church here in Tilton.

Richard owned and operated a successful business for over 40 years in the Tilton area before his retirement six years ago.

On behalf of the Selectmen and the Town, sincere thanks for all your contributions throughout the years.

TILTON ANNUAL REPORT FOR 1997

TABLE OF CONTENTS

Town Officers..... 1

Minutes of the 1997 Town Meeting..... 6

Report of the Board of Selectmen.....10

Comparative Statement of Expenditures.....15

Summary of Inventory.....17

1997 Tax Rate Computation.....18

1997-1998 Winnisquam Regional Apportionment.....19

Tax Rate Comparison.....20

Schedule of Town Properties.....21

Report of Town Auditors.....25

Report of Town Treasurer.....30

Report of the Town Clerk.....31

Report of the Town Tax Collector.....33

Report of the Trustee of Trust Funds 1997.....35

Report of the Sewer Commission.....37

Report of the Police Chief.....40

Report of the Road Agent.....43

Report of the Tilton-Northfield Fire Chief.....45

Report of the Tilton-Northfield Fire District.....46

Report of the Winnisquam Fire Department.....49

TILTON ANNUAL REPORT FOR 1997

Report of the Town Forest Fire Warden.....	50
Report of the Human Services Office.....	51
Report of the Building Inspector.....	52
Report of the Planning Board.....	53
Report of the Zoning Board of Adjustment.....	54
Report of the Tilton Park Commission.....	55
Report of the Recycling Committee.....	56
Report of Concord Regional Recycling Co-op.....	57
Report of Tilton-Northfield Old Home Day.....	58
Report of the Hall Memorial Library.....	60
Report of the Youth Assistance Program.....	65
Report of New Beginnings.....	67
Report of the Visiting Nurse Association.....	68
Report of Lakes Region Family Service.....	70
Report of Lakes Region Planning Commission.....	71
Report of the Park Cemetery Association.....	73
Report of the Pines Community Center.....	74
Report of the Executive Councilor.....	76
Vital Statistics.....	77

Insert:

**Town Warrant
1998 Proposed Municipal Budget
Warrant for the Fire District's Meeting
1998 Proposed Budget for the Fire District**

TILTON ANNUAL REPORT FOR 1997

TOWN OFFICERS 1997

Terms Expire Town Meeting
If elected position

Selectman

Kenneth F. Money, Chair	1999
Heber J. Feener	1998
Victoria T. Virgin	2000

Administrator

Alice MacKinnon

Moderator

James N. Shepherd	1998
-------------------	------

Town Clerk

F. Gayle Twombly	1999
------------------	------

Tax Collector

Susanne E. Fecteau	1999
--------------------	------

Treasurer

Thomas G. Gallant	1998
-------------------	------

Supervisors of Checklist

Alberta King, Chair	2000
Bernard W. Chapman	1998
Sally P. Lawrence	2002

TILTON ANNUAL REPORT FOR 1997

Trustee of Trust Funds

Joseph B. Plessner	2000
Ernest O. Smith	1998
Robert Szot	1999

Budget Committee

Jon W. Emerson, Chair	1999
Sharon Bosworth	1998
George Hast	1998
Malcolm Havlock	1999
Lois Crowell	2000
Victoria T. Virgin, ex-officio	

Library Trustees

Foster Peverly, Chair	1998
Edna Southwick, Sec.	life
Roland Seymour, Treas.	1998
Sally P. Lawrence	life
Scott McGuffin	life
Roberta Burke, Librarian	

Sewer Commission

Medford Sattler, Chair	1998
J. Robert DeForge	2000
Peter S. Fogg	1999
Lenore Sattler, Assistant	

Winnisquam Regional School Board

Larry Prince	(Tilton)	1998
Karen Floyd Shepherd		1999
Alan Gabriel		2000
Robert Mazur	(Northfield)	1998
Michael Beadle		1999
Brian Love		2000
Mary Ahlgren	(Sanbornton)	1998
Terry Hersh		1999
David Knapp		2000

TILTON ANNUAL REPORT FOR 1997

APPOINTED OFFICIALS

Police Chief	Charles B. Chase
Deputy Town Clerk	Susanne E. Fecteau
Deputy Tax Collector	Arlene Buswell

TOWN OFFICE STAFF

Secretary to Selectmen & Admin.	Catherine Woessner
Building Inspector/Compliance Officer	Joseph B. Plessner
Land Use Administrative Asst.	Dawn Mosher-Belcher
Health & Human Services	Heather Thibodeau
Health Officer	Joseph B. Plessner

POLICE DEPARTMENT

Chief (appointed)	Charles B. Chase
Lieutenant	Kent G. Chapman
Sergeant	Scott S. Estes
Corporal	Owen R. Wellington
Officers	Richard P. Paulhus Sean P. Sullivan Adam E. Roy Bruce A. Clough Dwane S. Gannon Ann L. Glines Vincent M. Kondrotas Gary R. Tucker Douglas Ricard Newman Daley Mark Nichols Ross Cunningham Richard P. Paulhus
Clerk-Dispatcher	
Special Officers	
Animal Control Officer	

TILTON ANNUAL REPORT FOR 1997

HIGHWAY DEPARTMENT

Superintendent of Public Works
Foreman
Equipment Operator
Truck Driver

David E. Wadleigh
Albert LaFrance
Andrew Matott
Robert Cyr
Kenneth Renaud
Dean Coleman

BOARDS & COMMISSIONS (Terms expire 3/31 or as indicated)

Planning Board (appointed board)

Thomas G. Gallant, Chair (resigned 1/98)	2000
Wilbur Phillips (resigned 1/98)	2000
Susan Blake	1999
Robert G. Brown	1998
Richard Levinus (resigned 1/98)	1999
Joanna Oliver (appt. 12/97)	2000
Susan B. Clark (appt. 1/98)	2000
John T. Bruno (appt. 1/98)	2000
Marjorie Bonneville (appt. 1/98)	1999
William M. Lawrence, Jr. (alternate)	2000
Roger Bolduc (alternate) (appt. 1998)	2001
Heber J. Feener, ex officio	
Dawn Mosher-Belcher, Assistant	

Zoning Board of Adjustment (appointed board)

Robert Szot, Chair	1998
Ernest O. Smith	2000
Foster Peverly	2000
Sharon Bosworth	1998
Calvin Brown	2000
Lester J. Rutherford (alternate)	1999
Lenore Sattler (alternate)	2000

Park Commission (appointed board)

Lenore Sattler	1999
Joseph Mahoney	2000
Robert Hardy	1998

TILTON ANNUAL REPORT FOR 1997

Conservation Commission (appointed board)

Robert E. Hardy, Chair	1999
Charles E. Mitchell	1999
James Cropsey	1999
Ben Wadleigh	2000
Ross Krummel (resigned 11/97)	1998
Jon Scanlon (appt. 12/97)	1998
Robert G. Brown	1998
Donald Martinson	2000
M. Marie Mahoney (alternate)	2000

Tilton-Northfield Fire District

Andrew Sleeper, Fire Commissioner	2000
Gerard St. Cyr, Fire Commissioner	1999
Thomas G. Gallant, Fire Commissioner	1998
Charles W. Chandler, Moderator	1998
Gina Thompson, Clerk	1998
Roland Seymour, Treas.	1998

STATE & FEDERAL OFFICIALS

State Representative	(District 2)	Thomas Salatiello
	(District 6)	Robert Laflam
		Gordon Bartlett
State Senator	(District 2)	Ned Gordon
Executive Councilor	(District 1)	Raymond Burton
U.S. Congress	(District 2)	Charles Bass
U.S. Senate		Robert C. Smith
		Judd Gregg

TILTON ANNUAL REPORT FOR 1997

1997 TOWN MEETING SUMMARIZED MARCH 11, 1997 TILTON SCHOOL GYMNASIUM

TOWN OFFICERS

SELECTMAN - 3 YRS. Victoria T. Virgin	127	BUDGET COMMITTEE - 1 YR. no filings George Hast (write in)	6
TREASURER - 1 YR. Thomas G. Gallant	175	SEWER COMMISSION - 3 YRS. J. Robert DeForge	191
SUPERVISOR/CKLIST - 6 YRS. Bernard W. Chapman	210	PARK COMMISSION - 3 YRS. Joseph P. Mahoney	184
BUDGET COMMITTEE - 3 YRS. (2 positions) Lois Crowell write ins	171 25	TRUSTEE/TRUST FUNDS -3 YRS. Joseph B. Plessner	188
BUDGET COMMITTEE - 2 YRS. Malcolm Havlock	178		

WINNISQUAM REGIONAL SCHOOL DISTRICT TILTON RESULTS ONLY

MODERATOR - 1 YR. Kenneth A. Randall	196	SCHOOL BD. - 3 YRS. (SANBORNTON) David A. Knapp Hans T. Onsager	105 110
SCHOOL BD. (TILTON) 3 YRS. Alan Gabriel	168	SCHOOL BD. - 1 YRS. (SANBORNTON) Mary Ahlgren Kevin Roy	130 75
SCHOOL BD. (NORTHFIELD) 3YRS. Leif Ellingsen Brian A. Love	86 130		

TILTON ANNUAL REPORT FOR 1997

3. Elderly exemption

Shall we modify the elderly exemptions from property tax in the Town of Tilton, based upon assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$25,000; for a person 75 years of age up to 80 years, \$40,000; for a person 80 years of age or older \$65,000? To qualify, the person must have been a New Hampshire resident for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$17,000 or, if married, a combined net income of less than \$24,000; and own net assets not in excess of \$50,000 excluding the value of the person's residence.

Yes 161 No 18

BUSINESS SESSION Winnisquam Regional High School Cafetorium

The moderator declared that he would read each warrant article as it came up for action rather than reading the complete warrant first. Hearing no discussion, Mr. Shepherd proceeded with article #4.

Article #4 - To see if the Town will vote to raise and appropriate the sum of six hundred ten thousand dollars (\$610,000.) for the purposes of completing the closure of an unlined landfill area located near the present recycling center and to cover the on-going costs of the clean up of the contamination caused by gasoline seepage at the Highway Garage; and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (RSA 33)

Motion by Mr. Feener, seconded by K. Money to accept article as read. It was noted that this article has recommendation of the Selectmen and the Budget Committee. Since this is a bond issue, the polls must remain open for one hour, it must be by ballot and requires a 2/3 vote for passage. Mr. Feener was recognized for the purpose of discussion. He referred to page 10 in the Selectmen's report and to items 4724 and 4725 in the budget. Question was raised as to whether the Town had been ordered to clean up this area. The Selectmen have notified the appropriate authorities, we are not currently under an administrative order however if we do not take the initiative the state will step in and do the work. We will then have no control over project or costs. Once the engineering report is complete, the project will go to bid. The plan is to apply for a grant which would cover approximately 30% of the cost. Also moneys from the state revolving fund are available at low interest rates. The Town would only borrow as much as was needed to do the project. The \$610,000 was the estimate on the preliminary studies. The area in question is about two (2) acres and must be clear from contaminants such as gasoline and lead along with other toxic wastes.

TILTON ANNUAL REPORT FOR 1997

The question was called. Mr. Shepherd asked Mr. Randall to verify that the ballot box was empty and announced the polls open at 8:43 a.m. and called for a 15 minute break to allow for balloting. Once the assembly had voted, the meeting was called back to order, however, the polls were to remain open for the required one hour.

Article #5 - To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) for the purpose of constructing an addition to and improvements of the Hall Memorial Library. The funds appropriated shall be held by the Trustees of the Trust Funds for the Town of Tilton in the Hall Memorial Library Capital Reserve Fund established by the Town of Tilton in 1992; and further that the Hall Memorial Library Trustees be appointed as agents to expend the funds held in the Library Building Capital Reserve Fund. (by petition) This article is recommended by the Budget Committee and requires a majority vote.

Motion by F. Peverly, seconded by J. Dodge to accept article as read. Mr. Scott McGuffin, a library trustee, was recognized to open the discussion. Mr. McGuffin gave a history of the library and the purpose for the request. The library needs to be brought into compliance with the ADA and also needs to have the roof replaced. Because this building is on the National Historic Register certain requirements must be met. He explained the current statistics of usage and the coverage by staff. The plan is to have a three year capital fund drive and to make application for Community Development Block Grant moneys as well as public and private fund solicitation. Mr. McGuffin explained that support from the towns (namely Tilton and Northfield) in the form of passage of this warrant article would be an asset when applying for any funding. The library must be brought into compliance with ADA and if this is not done, it could lead to major repercussions. The question was called. The vote on article 5 passed.

Article #6 - To see if the Town will vote to raise and appropriate the additional sum of fourteen thousand dollars (\$14,000) for the Tilton-Northfield Recreation Council to help support the operating budget of the Tilton-Northfield Recreation Council. (by petition) The Budget Committee and the Selectmen do not recommend this article. A majority vote is required for passage.

Mr. Richard Smart of Northfield, a member of the T-N Rec. Council was recognized for discussion. Mr. Smart gave a history of the Council and explained that \$7,000 of the requested amount was to cover expenses that were curtailed or cut from last years budget. The remaining \$7,000 would be for this year. No programs were cut because of this lack of funding last year however more volunteer time was needed and used by the Director and her staff. Cuts were made in supplies, equipment and maintenance. It was noted

TILTON ANNUAL REPORT FOR 1997

that for some time it has been difficult to get a financial report from the group and it was suggested that wiser decisions could be made by the voting body if this report was printed with the annual report.

At this time, 9:57 a.m., the polls for voting on article 4 were closed. Mr. Gallant and Mr. Plessner were called upon to assist Mr. Randall in the counting of ballots.

It was noted that seniors as well as the children make use of the facilities and that there are fund raising activities held throughout the year to supplement the programs. It was also stated that there are many volunteers, however, it seems to always be the same ones and not many new faces are seen. One resident asked about what the impact of this article would have on the tax rate. It was stated it would amount to about 6 cents which is less than 1/2 of 1%. The question was called. A division vote was taken. Those voting in the affirmative were 54, those voting in the negative were 17. The article passed.

The results of **Article 4** were announced at this time. There were 78 votes cast with 52 needed to pass. Those voting in the affirmative: 67, those voting in the negative: 11. Article passes.

Article #7 - To see if the Town will vote to accept the Budget submitted by the Budget Committee and posted as part of this warrant, and pass any vote in relation thereto. A majority vote required for passage.

Motion by N. Boudreau, seconded by M. Mahoney to accept article. The amount of the budget to voted on as presented by Jon Emerson, Chairman of the Budget Committee was \$2,727,392. Question was raised by J. McCarthy regarding the revenue statement which was printed in the town report. After review, it was determined that the incorrect report had been printed. The correct figures were used for posting.

Question was raised relative to the upgrade of Autumn Dr. (formerly Pleasant Drive). The Town is planning to use the state aid moneys to do this project. Mr. J. Dodge asked if the Selectmen planned to take possession of this road. Mr. Feener stated it was in the best interest of the town. Mr. Dodge expressed that the town should not do this as they rely heavily on state aid.

Mr. Feener made motion to amend budget by \$6,631. The purpose of the article was \$2,000 for the summer island concerts and \$4,631 to restore the 3% salary increase to town employees. Seconded by K. Money.

TILTON ANNUAL REPORT FOR 1997

Mr. Feener made motion to amend budget by \$6,631. The purpose of the article was \$2,000 for the summer island concerts and \$4,631 to restore the 3% salary increase to town employees. Seconded by K. Money.

Question was raised regarding the challenge of incorrect revenue figures. Copies of the correct revenue figures were made and distributed at this time. It was once again stated that the correct revenue report was posted in three public places as required by law.

Mr. T. Gallant asked if the maker of the motion to amend would withdraw it and place it as two articles. Mr. Feener and Mr. Money both agreed.

Mr. Feener then made a motion to increase the budget by \$2,000 for summer island concerts, seconded by Mr. Money. Motion passed.

Motion to increase budget by \$4,631 made by Mr. Feener, seconded by Mr. Money. The purpose of the amendment was to restore the 3% raise to town employees. Division vote was taken: yes 32, no 21. Motion passed.

The question was called for. The amount of the budget was presented as \$2,734,023. Motion passed.

Ms. Levinus moved to reconsider this vote, seconded by Mr. Havlock. She explained that her intent was to have the body understand numbers as voted on and reaffirm the figure since there was a discrepancy in the printed town report. Motion to reconsider not passed.

Article #8 - relative to the reports of the officers and agents.

Motion by W. Joscelyn, second by J. Boudreau to accept the reports of the officers and agents as printed in the town report with the correction and inclusion being made of the proper revenue report. Motion passed.

Article #9 - relative to choosing other officers and agents for the ensuing year.

Mr. Feener rose to explain that the elected position of Road Agent had been changed by vote of the 1995 Town Meeting. At the close of this meeting the Selectmen need to appoint Mr. Wadleigh to fill in the position now to be known as Superintendent of Public Works. Motion by Mr. Money, second by Mr. Feener to appoint David Wadleigh. The term to be to Sept. 30, 1998 at which time Mr. Wadleigh plans to retire. Motion passed by unanimous vote.

**REPORT OF THE BOARD OF SELECTMEN
1997**

This year we would like to show appreciation to and thank several of the Town's employees. In April, Marie Mahoney resigned her position as the Assistant Health Officer and the Human Services Technician to accept a position with CAP. Marie performed her duties admirably and was always cognizant of maintaining that delicate balance between the Town's resources and the client's needs in discharging the responsibilities of her position.

In August, Roger Bolduc who held the position of Land Use Assistant left his position with the Town to work in the private sector. His two plus years with the Town were marked by his high quality of work and the professionalism he displayed in responding to the many and diverse inquiries encompassed by the position.

Long time Road Agent and Public Works Supervisor David Wadleigh has announced his intention to retire at the end of June. Dave has served the Town for nearly 19 years and has successfully and cheerfully handled a myriad of problems and riddles which have surfaced during his tenure. His service to the community for all of these years is appreciated and applauded. We wish him well in his retirement adventures.

Town Clerk Gayle Twombly received recognition this year from the International Institute of Municipal Clerks for qualifying for Third Sustaining Membership in the Academy for Advanced Education. She is the first Town Clerk in the State to attain this level of professional achievement.

Her recognition by the Academy is based upon her successful completion of educational programs and seminars offered by the Institute, by the NH City & Town Clerks Association and other professionally-related governmental associations.

TILTON ANNUAL REPORT FOR 1997

We recognize her dedication and willingness to enhance her professional knowledge which is reflected in the quality of her work as our Town Clerk.

We would also like to recognize the Town's Tax Collector, Susanne Fecteau who has received recognition this year from the Joint Certification Program sponsored by the New Hampshire Tax Collectors Association and the New Hampshire Town Clerks Association for successfully completing the two year Certification Program. Sue now joins the ranks of an elite group of Town Clerks and Tax Collectors in New Hampshire who are working to attain the certification.

In the Police Department, at the recommendation of Chief Chase, Officer Owen Wellington was promoted to Corporal. The promotion, we believe, is a reflection of his continued commitment to the Town and his responsible and reliable performance as a Police Officer.

We take this opportunity to recognize and thank Tom Gallant whose nearly 17 years of tireless service as a member (and for many years) Chairman of the Planning Board are worthy of note. Last month Tom resigned his position for personal reasons.

This past year we likewise accepted the resignation of long time member Wilbur Phillips, and Rick Levinus whose service to the Planning Board these past two years is appreciated. Both gentlemen resigned for personal reasons.

The Selectmen welcome the new members to the Planning Board and appreciate their willingness to give of their time and talent in assistance to their community.

Ongoing projects include the continued monitoring of the remnants of the gasoline seepage at the highway garage. Monitoring wells have been installed and tests from the wells will need to be completed quarterly for the next several years.

The engineering phase of the landfill closure is nearing completion. Every aspect of the plan must meet the approval

TILTON ANNUAL REPORT FOR 1997

of the Department of Environmental Services. Presently, the Department is completing its final review of the overall plan for the closure. The good news is that the contamination attributed to the landfill area is well contained which should translate into cost savings in the actual closure of the area.

Continued progress has been made in perfecting the cash flow needs of the Town. Again, this year, the Town was able to operate a significant portion of the year without borrowing money in anticipation of taxes. To continue improving the internal controls on the Town's financial apparatus and to allow the close monitoring of the Town's expenses, it is the intent of the Board this year to modernize and update the present accounting software used by the Town.

Another area of focus for the coming year is repairs to the Town Hall. Since the completion of the interior renovations, we have attempted to address repairs to the exterior of the building. This past year, energy efficient windows were installed, the exterior wall abutting the Tilton Inn was repaired and sealed to stop the seepage of water into the basement which had been occurring unabashed for several years.

On the agenda for this year for the Town Hall is the painting of the exterior of the building, the repair and refurbishment of the Main Street entrance, as well as the installation of additional security measures (in light of the Colebrook tragedy) to better protect the Town's employees.

This year's proposed budget and Town Meeting warrant include expenditures for two different sewer line extensions: one, if passed, will extend the sewer line to the Andrews Road/Manville Road neighborhood while the other will provide public sewer to approximately one mile of Route 3 (from the Anchorage Motel to Chapman Brook).

Although the Town would be the financier of the bonds for these projects, the bonds will be retired through betterment assessments over a period of years to the property owners who will be served by the new sewer lines.

TILTON ANNUAL REPORT FOR 1997

Even with the bond issue mentioned above, this year's proposed municipal budget is designed to have no adverse impact upon the tax rate. In fact, for the last three years the municipal portion of the tax rate has either declined or remained stationary. During that time some costs to the Town have increased, but we have been able to limit or negate those cost increases through careful cash flow management and attention to cost containment methods.

In closing we extend our sincere appreciation to all of the members of the boards and committees of the Town. Without their continued effort and tireless enterprise, the work of the Town could never be completed.

Kenneth F. Money, Chairman
Victoria T. Virgin
Heber J. Feener

SELECTMEN OF TILTON
February 05, 1998

TILTON ANNUAL REPORT FOR 1997

COMPARATIVE STATEMENT OF EXPENDITURES FOR 1997

PURPOSE OF APPROPRIATION Acct. No.	Actual Appropriations Prior Year--1997	Actual Expenditures Prior Year--1997	Difference (over)/under
GENERAL GOVERNMENT			
4130 Executive	\$ 188,061.00	\$ 178,861.00	\$ 9,200.00
4140 Elec., Reg., & Vital Stat.	\$ 2,400.00	\$ 1,645.00	\$ 755.00
4152 Revaluation of Property	\$ 8,000.00	\$ 7,960.00	\$ 40.00
4153 Legal Expense	\$ 22,000.00	\$ 16,495.00	\$ 6,260.00
4155 Personnel Administration	\$ 191,089.00	\$ 182,148.00	\$ 8,941.00
4191 Planning and Zoning	\$ 18,400.00	\$ 15,609.00	\$ 2,791.00
4194 General Government Bldg.	\$ 34,450.00	\$ 23,778.00	\$ 10,672.00
4194 Cemeteries	\$ 2,100.00	\$ 2,092.00	\$ 8.00
4196 Insurance	\$ 55,500.00	\$ 43,114.00	\$ 12,386.00
4197 Advertising and Reg. Assoc	\$ 5,327.00	\$ 5,853.00	\$ (526.00)
PUBLIC SAFETY			
4210 Police	\$ 463,795.00	\$ 492,785.00	\$ (28,990.00)
4220 Fire	\$ 300.00	\$ 605.00	\$ (305.00)
4240 Building Inspection	\$ 11,330.00	\$ 12,501.00	\$ (1,171.00)
4290 Emergency Management	\$ 2.00	\$ -	\$ 2.00
HIGHWAYS AND STREETS			
4312 Highway and Streets	\$ 265,181.00	\$ 236,171.00	\$ 29,010.00
4316 Street Lighting	\$ 23,000.00	\$ 23,499.00	\$ (499.00)
SANITATION			
4323 Solid Waste Collection	\$ 136,500.00	\$ 136,500.00	
4324 Solid Waste Disposal	\$ 11,000.00	\$ 14,065.00	\$ (3,065.00)
4326 Winni River Basin Project	\$ -	\$ -	\$ -
4327 Household Hazardous Waste	\$ 2,424.00	\$ 2,424.00	\$ -
HEALTH			
4415 Health Agencies & Hospital	\$ 63,391.00	\$ 52,666.00	\$ 10,725.00
WELFARE			
4442 Direct Assistance	\$ 90,200.00	\$ 20,746.00	\$ 69,454.00

TILTON ANNUAL REPORT FOR 1997

COMPARATIVE STATEMENT OF EXPENDITURES FOR 1997

CULTURE AND RECREATION			
4520 Parks and Recreation	\$ 51,600.00	\$ 51,600.00	\$ -
4550 Library	\$ 37,000.00	\$ 37,000.00	\$ -
4589 Other Culture & Recreation	\$ 4,800.00	\$ 4,936.00	\$ (136.00)
CONSERVATION			
4619 Other Conservation	\$ 1,600.00	\$ 640.00	\$ 960.00
DEBT SERVICE			
4711 Princ--Long Term Bonds	\$ 89,800.00	\$ 89,800.00	\$ -
4721 Int.-Long Term Bonds	\$ 34,504.00	\$ 34,724.00	\$ (220.00)
4723 Interest on TAN	\$ 25,000.00	\$ 18,450.00	\$ 6,550.00
4724 Gas Contamination Clean up	\$ 110,000.00	\$ 15,382.00	\$ 94,618.00
4725 Solid Waste Clean-up	\$ 500,000.00	\$ 32,592.00	\$ 469,408.00
4915 Capital Reserve--Hall Librar	\$ 50,000.00	\$ 50,000.00	\$ -
TOTAL CURRENT BUDGET	\$ 2,498,754.00	\$ 1,804,641.00	\$ 696,868.00
OPERATING TRANSFER OUT			
5100 Sewer	\$ 213,304.00	\$ 213,304.00	
5101 Lochmere Village District	\$ 21,965.00	\$ 21,965.00	
5102 Noyes Road Betterment	\$ 191,930.00	\$ 137,023.00	
TOTAL APPROPRIATIONS	\$ 2,925,953.00	\$ 2,176,933.00	\$ 52,718.00
TOTAL EXPENDITURES		\$ 2,176,933.00	
<p>SURPLUS IN THE 1997 APPROPRIATIONS BUDGET = \$135,031. EXCLUDES BALANCE OF BOND PROCEEDS (\$562,026)</p>			

TILTON ANNUAL REPORT FOR 1997

1997 SUMMARY OF INVENTORY

	ACRES	EXEMPT VALUE	TAXABLE VALUE	TAXABLE TOTALS
VALUE OF LAND ONLY				
CURRENT USE AT CU VALUES	3,065.12		\$ 436,886.00	
RESIDENTIAL LAND	2,051.19		\$ 29,434,600.00	
COMMERCIAL/INDUSTRIAL	1,456.82		\$ 42,660,900.00	
EXEMPT/NON-TAXABLE	235.89	\$ 2,360,300.00		
TOTAL	6,809.02			\$ 72,532,386.00
VALUE OF BUILDINGS ONLY				
RESIDENTIAL			\$72,513,200.00	
MANUFACTURED HOUSING			\$4,957,000.00	
COMMERCIAL/INDUSTRIAL			\$62,100,800.00	
EXEMPT		\$14,718,100.00		
TOTAL				\$ 139,571,000.00
VALUE OF UTILITIES				
PUBLIC WATER UTILITY			\$ 411,700.00	
GAS COMPANY			\$ 3,926,100.00	
ELECTRIC COMPANY			\$ 3,809,600.00	
TOTAL				\$ 8,147,400.00
TOTAL VALUATION BEFORE EXEMPTIONS				\$ 220,250,786.00
LESS EXEMPTIONS:				
BLIND (4)			\$ (180,000.00)	
ELDERLY EXEMPTIONS (45)			\$ (1,469,800.00)	
SCHOOL EXEMPTIONS			\$ (11,012,500.00)	
TOTAL DOLLAR AMOUNT OF EXEMPTIONS				\$ (12,662,300.00)
NET VALUATION UPON WHICH TAX RATE IS COMPUTED				\$207,588,486.00

TILTON ANNUAL REPORT FOR 1997

1997 TAX RATE COMPUTATION

NET ASSESSED VALUATION - \$207,588,486

TOWN PORTION		
Appropriations	\$ 2,734,023.00	
Less: Revenues	\$(1,962,793.00)	
Less: Shared Revenues	\$ (28,512.00)	
Add: Overlay	\$ 86,354.00	
War Service Credits	\$ 26,600.00	
NET TOWN APPROPRIATION	\$ 855,672.00	
APPROVED MUNICIPAL TAX RATE		\$ 4.12

SCHOOL PORTION		
Due to regional school district	\$ 3,705,052.00	
Less: Shared Revenues	\$ (91,113.00)	
NET SCHOOL APPROPRIATION	\$ 3,613,939.00	
APPROVED SCHOOL TAX RATE		\$ 17.41

COUNTY PORTION		
Due to County	\$ 407,512.00	
Less: Shared Revenues	\$ (7,096.00)	
NET COUNTY APPROPRIATION	\$ 400,416.00	
APPROVED COUNTY TAX RATE		\$ 1.93

COMBINED TAX RATE **\$ 23.46**

TOTAL PROPERTY TAXES ASSESSED	\$ 4,870,027.00	
Less: War Service Credits	\$ (26,600.00)	
Add: Village District Commitment	\$ 197,209.00	
TOTAL PROPERTY TAX COMMITMENT	\$ 5,040,636.00	

APPROVED VILLAGE TAX RATE (FIRE) **\$ 0.95**

TOTAL 1997 TAX RATE **\$ 24.41**

PROOF OF RATE:

NET ASSESSED VALUATION	TAX RATE	TAXES ASSESSED
\$ 207,588,486.00	\$ 24.41	\$ 5,040,636.00

TILTON ANNUAL REPORT FOR 1997

WINNISQUAM REGIONAL SCHOOL DIST. APPORTIONMENT 1997-1998:

PRE-EXISTING DISTRICTS	AMOUNTS:
NORTHFIELD	\$ 2,602,214.00
TILTON	\$ 3,705,052.00
SANBORNTON	\$ 2,436,982.00
TOTAL TAX ASSESSMENT	\$ 8,744,248.00

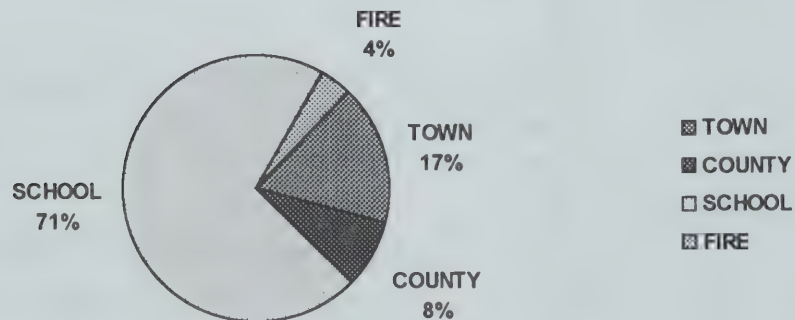
TILTON ANNUAL REPORT FOR 1997

TAX RATE COMPARISON:

	1994*	1995**	1996	1997
TOWN'S SHARE	\$ 4.25	\$ 5.05	\$ 4.04	\$ 4.12
COUNTY'S SHARE	1.70	1.57	1.93	1.93
SCHOOL'S SHARE	15.14	17.28	17.60	17.41
FIRE DISTRICT'S SHARE	0.70	0.72	0.92	0.95
TOTAL TAX RATE	\$ 21.79	\$ 24.62	\$ 24.49	\$ 24.41

*For the levy year of 1994, the Town's equalized assessed valuation ratio was 139%, which means, if the Town had been assessed at 100% of market value, the 1994 tax rate would have been \$30.29.

**In 1995, the Town's ratio was 100%.



TILTON ANNUAL REPORT FOR 1997

SCHEDULE OF TOWN PROPERTY

<u>MAP/LOT</u>	<u>LOCATION</u>	<u>DESCRIPTION</u>	<u>ASSESSED VALUE</u>
R05-07-00	Simmons Ct.	2.5 acres/land	\$10,200
R10-25-11	24 Quinn St.	Mobile Home	\$19,700
R17-12-06	Trailer Village	Mobile Home	\$10,200 *
R17-51-00	School St.	.004 acres/land (historic marker)	\$200
R17-31-OF	Gerald Dr.	1.03 acres	\$13,200
R20-10-00	Rt. 3	.59 acres/imp. (highway garage)	\$339,500
R20-11-00	Rt. 3	3.2 acres/imp. (highway garage area)	\$115,500
R20-11-0A	Backland	13.98 acres (highway garage area)	\$44,000
R22-30-00	Andrews Rd.	.14 acres/land	\$19,300 *
R22-72-00	Manville Rd.	1.03 acres/land (row area)	\$4,500
U03-47-00	Ashuelot Dr.	.275 acres/land	\$24,100 *
U03-62-00	Canaan Way	.18 acres/land	\$27,200 *
U03-63-00	Canaan Way	.115 acres/land	\$6,000
U03-64-00	Ashuelot Dr.	.26 acres/land	\$18,100 *
U03-65-00	Ashuelot Dr.	.25 acres/land	\$10,200 *
U04-05-00	E. Main St.	.95 acres/imp. (Police Station)	\$181,100

TILTON ANNUAL REPORT FOR 1997

<u>MAP/LOT</u>	<u>LOCATION</u>	<u>DESCRIPTION</u>	<u>ASSESSED VALUE</u>
U05-01-00	E. Main St.	.096 acres/land	\$1,100
U5-02-00	E. Main St.	.09 acres/land	\$2,900
U05-21-00	Main St.	.30 acres/land (arking area)	\$6,800
U05-40-00	School St.	.084 acres/land (parking lot)	\$3,500
U05-42-00	Center St.	.19 acres/land (parking lot)	\$5,300
U05-44-00	Center St.	.274 acres/land (parking lot)	\$6,800
U05-50-00	Academy St.	.031 acres/land	\$1,900
U05-52-00	Prospect St.	.11 acres/land (parking area)	\$4,000
U05-113-00	Main St.	.06 acres/imp (Town Hall)	\$279,600
U05-117-00	Mechanic St.	.083 acres/land (parking area)	\$4,900
U05-120-00	Mechanic St.	.118 acres/land	\$16,600
U06-03-00	W. Main St.	1.569 acres/land (old Tannery)	\$225,300 *
U06-04-00	W. Main St.	0.38 acres/land	\$16,600 #
U06-20-00	W/ Main St./Winter St.	0.19 acres/land	\$5,800
U07-41-00	School St.	2.9 acres/land	\$18,400
U08-05-00	W. Main St.	23.0 acres/land (cemetery)	\$83,100
TOTAL ASSESSED VALUE			\$1,525,600

*Represents property acquired through Tax Collector's deeds.

TILTON ANNUAL REPORT FOR 1997

PROPERTY OF THE WINNISQUAM SCHOOL DISTRICT

MAP/LOT	LOCATION	DESCRIPTION	ASSESSED VALUE
R26-39-00	Winter St.	6.819 acres/land	\$13,600
U08-14-00	W. Main St.	2.602 acres/imp (house/barn, agri.bldg.)	999,100
U08-15-00	W. Main St.	12.39 acres/imp (school)	1,625,100
U08-19-00	Deer St.	3.395 acres/land	40,200
U08-21-00	Deer St.	.286 acres/land	6,000
U08-22-00	Winter St.	3.79 acres/imp	4,241,500
TOTAL ASSESSED VALUE			\$6,925,500

TILTON ANNUAL REPORT FOR 1997

PROPERTY OWNED BY THE STATE OF NEW HAMPSHIRE

MAP/LOT	LOCATION	DESCRIPTION	ASSESSED VALUE
R23-16-00	Backland	9.0 acres/land	\$6,500
U03-70-00	Silver Lake Rd.	1.67 acres/land	6,500
U04-73-00	Railroad bed	32.75 acres/land	703,400
U05-124-00	Railroad bed	.59 acres/land	8,400
R18-16-00	Backland	17.0 acres/land	19,400
R19-14-0A	Sanborn Rd.	2.7 acres/land	20,600
R22-01-00	Laconia Rd.	5.0 acres/imp	138,800
R14-07-00	Backland	2.34 acres/land	2,800
R17-13-00	Winter St.	28.00 acres/imp (Veterans Home)	3,871,900
R09-46-00	Church St.	.90 acres/land	1,800
R10-59-00	River St.	1.12 acres/land (canal)	236,600
R21-07-00	Silver Lake Rd.	4.0 acres/imp (containment bldg)	227,100
R22-74-00	Backland	3.15 acres/land (island)	7,100
R23-26-0A	Backland	.69 acres/land	2,100
R26-72-00	Islands	2.78 acres/land	2,800
R26-73	Islands	3.69 acres/land	4,000
TOTAL ASSESSED VALUE			\$5,259,800

TILTON ANNUAL REPORT FOR 1997

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Tilton

We have audited the accompanying general-purpose financial statements for the year ended December 31, 1996, as listed in the table of contents. These general-purpose financial statements are the responsibility of the Town of Tilton's management. Our responsibility is to express an opinion of these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material aspects, the financial position of the Town of Tilton as of December 31, 1995 and the results of its operations and cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The individual and combining fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Town of Tilton.

TILTON ANNUAL REPORT FOR 1997

Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

Grzelak and Company, Inc.
Laconia, New Hampshire

April , 1997

TILTON ANNUAL REPORT FOR 1997

TOWN OF TILTON COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGE IN FUND BALANCE FOR THE YEAR ENDED DECEMBER 31, 1996

	GENERAL FUND	FIDUCIARY	TOTALS
REVENUES			
Taxes, Net	\$ 5,055,872.00		\$ 5,055,872.00
Licenses & Permits	\$ 320,191.00		\$ 320,191.00
Intergovernmental Revenues	\$ 302,642.00		\$ 302,642.00
Charges for services	\$ 94,197.00		\$ 94,197.00
Miscellaneous	\$ 295,414.00	\$ 117.00	\$ 295,531.00
 PROCEEDS OF LONG TERM DEBT			
TOTAL REVENUES & OTHER	\$ 6,068,316.00	\$ 117.00	\$ 6,068,433.00
FINANCING SOURCES			
 EXPENDITURES			
General Government	\$ 460,966.00		\$ 460,966.00
Public Safety	\$ 394,370.00		\$ 394,370.00
Highways & Streets	\$ 301,775.00		\$ 301,775.00
Sanitation	\$ 235,786.00		\$ 235,786.00
Health	\$ 53,520.00		\$ 53,520.00
Welfare	\$ 73,052.00		\$ 73,052.00
Culture & Recreation	\$ 76,499.00		\$ 76,499.00
Conservation	\$ 227.00		\$ 227.00
Debt Service	\$ 139,772.00		\$ 139,772.00
Capital Outlay	\$ 342,331.00		\$ 342,331.00
 OTHER FINANCING USES:			
Other Governments	\$ 4,234,155.00		\$ 4,234,155.00
TOTAL EXPENDITURES & OTHER FINANCING USES			
	\$ 6,312,453.00		\$ 6,312,453.00
 EXCESS OF REVENUES OVER EXPENDITURES & OTHER USES			
	\$ (244,137.00)	\$ 117.00	\$ (244,020.00)
 CHANGES IN RESERVES			
	\$ 325,756.00		\$ 325,756.00
UNRESERVED FUND BALANCE			
NET CHANGE	\$ 166,619.00	\$ 117.00	\$ 166,736.00
 BALANCE DEFICIT JANUARY 1			
	\$ (183,912.00)	\$ 529.00	\$ (183,367.00)
 BALANCE DEFICIT--DECEMBER			
	\$ (17,293.00)	\$ 545.00	\$ (16,748.00)

TILTON ANNUAL REPORT FOR 1997

COMBINED STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND BALANCES December 31, 1996

	BUDGET		ACTUAL	VARIANCE
REVENUES				
Taxes, net	\$ 5,014,698.00		\$ 5,055,872.00	\$ 41,174.00
Licenses & Permits	\$ 298,700.00		\$ 320,191.00	\$ 21,491.00
Intergovernmental	\$ 290,582.00		\$ 302,642.00	\$ 12,060.00
Charges for Services	\$ 130,000.00		\$ 94,197.00	\$ (35,803.00)
Miscellaneous	\$ 340,400.00		\$ 295,414.00	\$ (44,986.00)
	<u>\$ 6,074,380.00</u>		<u>\$ 6,068,316.00</u>	<u>\$ (6,064.00)</u>

TOTAL REVENUES AND OTHER FINANCING SOURCES	\$ 6,074,380.00		\$ 6,068,316.00	\$ (6,064.00)
---	-----------------	--	-----------------	---------------

EXPENDITURES				
General Government	\$ 496,386.00		\$ 460,966.00	\$ 35,420.00
Public Safety	\$ 446,348.00		\$ 394,370.00	\$ 51,978.00
Highways & Streets	\$ 263,271.00		\$ 301,775.00	\$ (38,504.00)
Sanitation	\$ 169,650.00		\$ 235,786.00	\$ (66,136.00)
Health	\$ 62,373.00		\$ 53,520.00	\$ 8,853.00
Welfare	\$ 109,684.00		\$ 73,052.00	\$ 36,632.00
Culture & Recreation	\$ 75,680.00		\$ 76,499.00	\$ (819.00)
Conservation	\$ 466.00		\$ 227.00	\$ 239.00
Debt Service--Principal	\$ 89,800.00		\$ 89,800.00	\$ -
Debt-Service--Interest	\$ 69,567.00		\$ 49,972.00	\$ 19,595.00
Capital Outlay	\$ 57,000.00		\$ 65,000.00	\$ (8,000.00)
	<u>\$ 1,840,225.00</u>		<u>\$ 1,800,967.00</u>	<u>\$ 39,258.00</u>

OTHER FINANCING USES				
Other Governments	\$ 4,234,155.00		\$ 4,234,155.00	

TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 6,074,380.00		\$ 6,035,122.00	\$ 39,258.00
--	-----------------	--	-----------------	--------------

TILTON ANNUAL REPORT FOR 1997

COMBINED STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND BALANCES December 31, 1996

EXCESS OF REVENUES & OTHER FINANCING SOURCES OVER EXPENDITURES & OTHER FINANCING USES	\$	(244,137.00)	\$	(244,137.00)
<u>CHANGES IN RESERVES</u>	\$	<u>325,756.00</u>	\$	<u>325,756.00</u>
<u>UNRESERVED FUND BALANCE</u> CHANGE, NET	\$	166,619.00	\$	166,619.00
BALANCE DEFICIT--January 1	\$	(183,912.00)	\$	(183,912.00)
BALANCE DEFICIT--December 31	\$	(17,293.00)	\$	(17,293.00)

TILTON ANNUAL REPORT FOR 1997

REPORT OF THE TREASURER--1997

CASH ON HAND JANUARY 1, 1997	\$ \$	797,748.00
RECEIVED FROM THE TOWN CLERK	\$	325,601.29
RECEIVED FROM THE TAX COLLECTOR	\$	4,557,527.37
RECEIVED FROM THE SELECTMEN'S OFFICE	\$	595,914.62
INTEREST EARNED ON ACCOUNTS	\$	18,260.11
PROCEEDS OF TAX ANTICIPATION NOTES	\$	2,400,000.00
TOTAL CASH RECEIVED	\$	8,695,051.39
EXPENDITURES :		
PAYROLL	\$	651,141.33
ACCOUNTS PAYABLE	\$	1,010,525.67
ACQUISITION OF TAX LIENS	\$	275,024.45
REFUNDS, ABATEMENTS, OVERPAYMENTS	\$	24,679.65
PAYMENTS TO SCHOOL	\$	3,987,401.00
PAYMENTS TO COUNTY	\$	407,512.00
PAYMENTS TO FIRE DISTRICT	\$	187,209.00
LONG TERM DEBT--INTEREST	\$	34,724.00
LONG TERM DEBT--PRINCIPLE	\$	89,800.00
TAX ANTICIPATION NOTES--PRINCIPLE	\$	1,900,000.00
TAX ANTICIPATION NOTES--INTEREST	\$	18,450.00
PAYMENTS TO SEWER DISTRICT (OLIVER SEWER LINE, TAX LIENS & COLLECTION OF SEWER RENTS)	\$	13,711.51
TOTAL EXPENDITURES FOR ALL PURPOSES	\$	7,949,037.28
CASH ON HAND DECEMBER 31, 1997		\$746,014.11

TILTON ANNUAL REPORT FOR 1997

1997 TOWN CLERK'S REPORT

RECEIPTS:

Motor Vehicle Permits	\$302,615.00
MVD Form 23, Title Applications	\$ 1,398.00
UCC Transactions	\$ 5,201.97
Dog/Kennel Licenses	\$ 3,350.20
Filing Fees for Public Office	\$ 8.00
Vital Statistics	\$ 2,020.00
Parking Fines	\$ 130.00
Dog Fines	\$ 225.00
Postage & Service Charges	\$ 224.50
Copies	\$ 125.92
Notary Public Fees	\$ 350.00
Dump Stickers	\$ 255.00
Wetlands Applications	\$ 108.30
Municipal Agent Program	\$ 9,238.00
Pole License	\$ 10.00
Checklist Sale	\$ 25.00
Miscellaneous	\$ 46.00
Overage	\$ 270.40
Total Receipts	\$325,601.29

REPORT OF THE TOWN CLERK

The monies collected as Municipal Agent for the State this year amounted to: \$106,710.42. The number of transactions completed for that program were 3695. This is a significant reduction from the past years because the area towns are now a part of the program and processing their own transactions. We still process customers from other towns as necessary.

Since the law has now become stricter with regard to licensing of dogs, we have licensed many more than in the past. It is a state law that all dogs over the age of three months be licensed. If not licensed in a timely manner, there is a provision in the statutes for a fine. To avoid extra charges, please license dogs by April 30. If the animal is new to you, you must provide proof of rabies vaccination and a neutering certificate if applicable.

Since 1991 we have been restoring some of the town records. At this time, we have completed the vital records books from 1870-1889, 1890-1906, 1906-1912, 1913-37. Also completed are Record Books B (1840-1913) and C (1913-1941) and Town Report Records 1982-1991 as well as Town Meeting and Election Records from 1940-1971 and 1972-1987. This is an ongoing project to preserve and maintain the permanent records of the Town.

In 1997, the Town was the beneficiary of a bound volume representing over 100 years of birth, marriage, and death records as reported in the vital statistics sections of the annual reports from 1887 through 1995. This book was compiled through the efforts of Mr. Frank Binette and Dr. Arnold Adams, members of the American Canadian Genealogical Society. Our sincere thanks to them for their efforts.

In an ongoing effort to provide more professional and efficient service to the citizens of Tilton, I have completed the requirements for the Third Sustaining level of membership in the Academy for Advanced Education of the International Association of Municipal Clerks.

Sincere thanks for your support throughout the year.

Respectfully submitted:

F. Gayle Twombly, CMC/AAE
Town Clerk

TILTON ANNUAL REPORT FOR 1997

**TAX COLLECTOR'S REPORT
SUMMARY OF UNREDEEMED LIENS FOR THE YEAR ENDING 1997**

DEBITS	<i>LEVY OF 1996</i>	<i>LEVY OF 1995</i>	<i>PRIOR</i>
BALANCE OF UNREDEEMED TAXES BEGINNING OF YEAR	\$ -	\$ 157,856.23	\$ 78,531.45
TAX LIENS EXECUTED TO TOWN DURING FISCAL YEAR	\$ 302,439.58		
INTEREST COLLECTED	\$ 8,529.94	\$ 18,027.88	\$ 20,434.91
COSTS COLLECTED	\$ 2,165.00	\$ 1,821.69	\$ 782.01
TOTAL DEBITS	\$ 313,134.52	\$ 177,705.80	\$ 99,748.37
CREDITS			
REMITTANCE TO TREASURER			
REDEMPTIONS	\$ 141,612.04	\$ 87,600.35	\$ 73,207.01
INTEREST & COSTS	\$ 10,694.94	\$ 19,849.57	\$ 21,216.92
ABATEMENTS OF UNREDEEMED TAXES	\$ 5,217.97	\$ 860.56	\$ 3,771.47
LIENS DEEDED TO TOWN UNREDEEMED TAXES	\$ 377.13	\$ 382.32	\$ 342.33
END OF FISCAL YEAR	\$ 155,232.44	\$ 69,013.00	\$ 1,210.64
TOTAL CREDITS	\$ 313,134.52	\$ 177,705.80	\$ 99,748.37

Respectfully submitted,
Susanne E. Fecteau
Tax Collector

TILTON ANNUAL REPORT FOR 1997

**TAX COLLECTOR'S REPORT
FOR THE YEAR ENDING 1997**

DEBITS	LEVY OF 1997	LEVY OF 1996
UNCOLLECTED TAXES		
BEGINNING YEAR		
PROPERTY TAXES	\$ -	\$ 663,398.07
LAND USE CHANGE TAXES		
YIELD TAXES		\$ 1,144.75
UTILITIES		
SEWER		\$ 12,677.47
TAXES COMMITTED TO THE COLLECTOR		
PROPERTY TAXES	\$ 5,110,535.00	
LAND USE CHANGE TAX	\$ 36,000.00	
YIELD TAXES	\$ 4,829.80	
SEWER	\$ 25,936.48	
BOATS	\$ 12,939.45	
OVERPAYMENTS		
PROPERTY TAXES	\$ 1,438.04	\$ 3,007.27
LAND USE CHANGE TAX		
YIELD TAX		
INTEREST COLLECTED		
ON DELINQUENT TAXES	\$ 5,659.08	\$ 29,990.60
PENALTIES COLLECTED		
PROPERTY TAXES		\$ 4,631.50
TOTAL DEBITS	\$ 5,197,337.85	\$ 714,849.66

TILTON ANNUAL REPORT FOR 1997

**TAX COLLECTOR'S REPORT
FOR THE YEAR ENDING 1997**

CREDITS	<i>LEVY OF 1997</i>	<i>LEVY OF 1996</i>
REMITTED TO TREASURER		
PROPERTY TAXES	\$ 3,470,578.75	\$ 390,161.55
LAND USE CHANGE TAXES		
YIELD TAXES		1,144.75
SEWER	731.94	12,484.47
BOATS	12,939.45	
INTEREST ON TAXES	5,659.08	29,990.60
COST/PENALTIES		4,631.50
ABATEMENTS MADE		
PROPERTY TAXES		1,066.86
SEWER		193.00
TAX LIENS EXECUTED		275,024.45
DEEDED TO TOWN	162.00	
UNCOLLECTED TAXES END OF YEAR		
PROPERTY TAXES	1,641,232.29	152.48
LAND USE CHANGE TAX	36,000.00	
YIELD TAXES	4,829.80	
SEWER	25,204.54	
TOTAL CREDITS	\$ 5,197,337.85	\$ 714,849.66

TILTON ANNUAL REPORT FOR 1997

1997 REPORT OF THE TRUSTEE OF TRUST FUNDS FISCAL YEAR ENDING DECEMBER 31, 1997

1997 REPORT OF THE TRUSTEES OF TRUST FUNDS OF TILTON					
Fiscal Year Ended 12-31-97					
	Cemetery Funds	Library Funds	Church & School	Welfare Funds	
Creation Date	Various	9/22/53	6/30/1869	8/6/69	
Fund Name:	Various	William B. Fellows	School & Parsonage	Leon F. Lawrence	
Fund Purpose:	Perpetual Care	Hall Memorial	School & Churches	Welfare	
How Invested:	Bank Deposits Stocks	Bank Deposits Stocks	Bank Deposits Stocks	Bank Deposits Stocks	
PRINCIPAL: 1997					
Principal Balance 1/1/97	\$ 274,116.96	\$ 11,493.11	\$ 35,724.06	\$ 7,114.63	\$ 328,448.75
Capital Gains (Loss) 12/31/97	\$ 13,197.69	\$ 553.35	\$ 1,719.98	\$ 342.54	\$ 15,813.56
Ck Acct. Balance 12/31/97	\$ 418.84	\$ 17.56	\$ 54.59	\$ 10.87	\$ 501.86
				TOTAL	\$ 344,764.17
Capital Reserve (Library) 12/31/97					\$ 578.59
(B-Ball, Tenn. Lighting Fund) 12/31/97					\$ 178.54
CRF Winnisquam Reg'l Sch. Dist. 12/31/97					\$ 178,266.50
				Balance 12/31/97	\$ 523,777.80
INCOME: 1997					
Charter Trust Acct. (Div. & Int.)	\$ 19,510.00		1997		
1st Deposit Checking Account:	\$ 33.56		Trust Fund Income		\$ 19,510.00
Capital Reserve (Library) #1	\$ 17.26		Bank Fees		\$ 1,538.88
(B-Ball / Tennis Lighting Fund)	\$ 178.54				
CRF Winnisquam Reg'l Sch. Dist.	\$ 5,756.60		Distributed to Beneficiaries		\$ 17,971.12
Total:	\$ 25,495.86				

This is to certify that the information contained in this report is complete and correct to the best of my knowledge and belief.

Joseph B. Plessner
Trustee, Tilton Trust Funds

TILTON ANNUAL REPORT FOR 1997

TILTON SEWER COMMISSION

The Board of Commissioners and staff of the Tilton Sewer Commission (TSC) would like to thank the Town of Tilton for making available their spacious and comfortable quarters in the upstairs of Town Hall. We especially enjoy the use of this 'aerie' since the original hardwood floor has been so beautifully refinished. For our next improvement, some upgrading of the lighting is planned.

As the user base increases (total number of accounts = 544) the operating income follows. The 1997 total income of \$215,436.06 includes \$8,477.46 in capital cost recovery from the Winnisquam / Hill Road users and \$14,058.94 in interest. Our expenses also increased from \$139,723.90 in 1996 to \$144,524.34 plus a \$14,856.69 payment on long term debt, totaling \$159,381.03 for 1997.

As always, our major expenses are for the operation, maintenance, replacement and administrative costs of the Winnepesaukee River Basin Program (WRBP). These costs could increase quite dramatically due to the ban on the spreading of Class "B" biosolids in the Town of Tilton. The cost of disposing of one ton of Class "B" waste is \$30. To send this waste to another plant to upgrade it to Class "A" waste would cost \$65 per ton plus trucking expense. Also to be considered is that disposing of waste from septic tanks would cost homeowners with septic systems about double what they are now paying.

Our Maintenance & Repairs expense of \$11,239.42 was low considering two major problems which consisted of replacement of the pumps at the pumping station in Academy Street and a blockage on Peabody Street. The sewer line in Peabody Street was installed in the early 1900s and is in poor condition. We plan to replace it this spring.

Other maintenance work planned for 1998 is the placement of manholes along Deer Street (formerly Park Road) and along Winter Street up to the Veterans Home to provide access to the sewer line in case of breaks or blockage in this line which was installed in the 1940s replacing an earlier, original line.

During 1997, an engineering firm was engaged to do a preliminary study of Route 3 along Lake Winnisquam for extension of the sewer system from Chapman Brook south to the Anchorage Resort, to ascertain probable costs and possible funding from the state of New Hampshire and the federal Rural Development agency. It appears costs would be low enough to meet the estimates quoted to the area property owners. Another study was done to ascertain probable costs and funding possibilities for the Andrews Road area property owners on Silver Lake.

TILTON ANNUAL REPORT FOR 1997

Informational meetings were held with residents of both areas, resulting in our request to the Board of Selectmen to place warrant articles before the March 1998 town meeting to see if the townspeople will approve bonds to install these sewer extensions. These bonds are to be repaid by the users in the areas served. If approved, installation of these sewer lines should begin this year.

The Commissioners are considering another engineering study to determine feasibility of extension of the sewer system to the remainder of the Lochmere area. Other areas in need of investigation are Route 3 from the high school west to Town Line Plaza and the Calef Hill / Clark Road / Mountain View Drive areas.

As the municipal sewer system continues to expand, TSC has reached the point where we plan to hire a part time employee to handle plant problems throughout the town.

Medford W. Sattler, Chairman
J. Robert DeForge, Commissioner
Peter H. Fogg, Commissioner

TILTON ANNUAL REPORT FOR 1997

TILTON SEWER COMMISSION

Statement of Income/Expense for Year Ending December 31, 1997

Income		
Operating Income	201,377.12	
Interest Income	<u>14,058.94</u>	
		215,436.06
Expenses		
Billing	4,120.00	
Commissioners Salaries	1,500.00	
Depreciation	6,110.82	
Maintenance & Repairs	11,239.42	
Miscellaneous	45.31	
NHDES-WRBP	96,650.68	
Office Expense	592.93	
Oversight & Inspections	730.00	
Payroll Expense	11,135.29	
Professional Expertise	5,870.84	
Projects Expenses	3,207.31	
Utilities	<u>3,321.74</u>	
		<u>144,524.34</u>
Payment on Long Term Debt		70,911.72
		<u>-14,856.69</u>
NET INCOME		56,055.03

Summary Balance Sheet as of 31 December 1997

Assets		
Current Assets		
Checking / Savings	290,175.39	
Accounts Receivable	97,821.00	
Other Current Assets	<u>168.80</u>	
		388,165.19
Fixed Assets		<u>403,830.68</u>
TOTAL ASSETS		791,995.87
Liabilities & Equity		
Long Term Liability		37,142.86
Equity		<u>754,853.01</u>
TOTAL LIABILITIES & EQUITY		791,995.87

TILTON ANNUAL REPORT FOR 1997

1997 Report of the Chief of Police

Development and expansion in the Town of Tilton continues to keep your police department busy with well over 7000 calls for service in 1997 (7,273). The outlook for 1998 appears to be more of the same with the establishment of some major businesses in the area. This, of course, will have a direct impact on the police department. A large percentage of the calls we receive are not in fact from the people who live here but from the people traveling through Tilton, going to work, or frequenting the businesses. Its safe to say that thousands of vehicles travel through Tilton daily and traffic continues to grow, resulting in over 400 motor vehicle accidents (407) for 1997. We continue to place a great emphasis on traffic safety and one of our primary concerns is how we are going to handle this ever increasing tide of traffic.

Pedestrian safety and bike patrols will be goals for 1998 along with trying to get a handle on the traffic congestion. Area Police Departments as well as the Tilton-Northfield Fire Department continue to offer assistance and we are grateful for their help.

While the national trend for driving while intoxicated offenses is dropping, Tilton's rose sharply with 31 arrests for 1997. Another disturbing trend was in the area of domestic violence with a 12% increase. If ever a problem demanded a community approach of no tolerance, its this one. Even with new laws of mandatory arrest in place, it is a complex and serious challenge for law enforcement as arrest alone simply provides a quick fix. We are lucky that there are a number of community bases resources that we can turn to in order that we may help victims of this increasing problem.

In October of 1997, Owen Wellington was promoted to Corporal and has been prosecuting cases in district court as well as handling all firearms related training. Owen has been with Tilton Police Department for 17 years and earned his college degree in 1991.

Lastly, I would like to thank the employees and those people who have supported the Tilton Police Department through a very trying period in Tilton's history, a steady influx in calls, traffic and growth. Please feel free to contact me and the department with your concerns, suggestions and ideas, as through these discussions we will strive to improve our service to the people of Tilton.

Sincerely,

Charles B. Chase
Chief of Police

TOWN OF TILTON

**WARRANT
TOWN MEETING
1998 BUDGET**

MAR. 14, 1998

TILTON ANNUAL REPORT FOR 1997

TOWN OF TILTON BELKNAP COUNTY STATE OF NEW HAMPSHIRE

To the inhabitants of Tilton, County of Belknap qualified to vote in Town Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WINNISQUAM REGIONAL MIDDLE SCHOOL GYMNASIUM ON TUESDAY, MARCH 10, 1998 AT 8 :00 AM TO ACT ON THE FOLLOWING SUBJECTS:

(Polls will be open from 8 am to 7 pm)

Article 1. To choose all necessary town officers for the ensuing year as presented on the ballot prepared for the same.

Article 2. To choose the necessary school officials for the Winnisquam Regional School District as presented on the ballot prepared for the same.

Article 3. To see if the town will vote to amend the zoning ordinance concerning the application of bio-solids as proposed by the petition of at least 25 registered voters.

Article 4. To see if town will vote to increase the size of the Board of Selectmen from three to five members (by petition of at least 25 registered voters).

AND ON THE 14TH DAY OF MARCH, 1998 AT 8:00 IN THE FORENOON AT THE WINNISQUAM REGIONAL HIGH SCHOOL TO ACT ON THE FOLLOWING SUBJECTS:

Article 5. To see if the Town will vote to raise and appropriate the sum of **nine hundred thirty thousand dollars (\$930,000.00)** for the purpose of installing a sewer line extension on US Route 3 from a point at or near the property known as the Anchorage north to Chapman Brook; further up to **four hundred sixty-five thousand dollars (\$465,000)** of said sum to be raised by the issuance of bonds and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and to take such other action as may be necessary to effect the issuance, sale and delivery of such bonds or notes, and furthermore, to authorize the Board of Selectmen to apply for, accept and expend Rural Development Grant funds and/or any other grants from any other governmental agency or private foundation for which the Town

TILTON ANNUAL REPORT FOR 1997

may qualify in the amount of **four hundred sixty-five thousand dollars (\$465,000)** or more, to assist in the funding of said sewer line extension. The capital and debt service costs of such improvements will be borne by those property owners who will directly benefit from the sewer line extension. (RSA 33)
(The Selectmen recommend this appropriation)

This warrant article requires a ballot vote and must receive a 2/3 vote of approval of those present and voting (RSA 33:8-a).

Article 6. To see if the Town will vote to raise and appropriate the sum of **seven hundred sixty-eight thousand five hundred dollars (\$768,500.00)** for the purpose of installing a sewer line extension on Manville and Andrews Roads to serve the dwellings in the Silver Lake and the Quin-T Corporation area; and further to vote to limit the amount of the bond up to **three hundred eighty-four thousand, two hundred fifty dollars (\$384,250)** of said sum to be raised by the issuance of bonds and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and to take such other action as may be necessary to effect the issuance, sale and delivery of such bonds or notes, and furthermore, to authorize the Board of Selectmen to apply for, accept and expend Rural Development Grant funds and/or any other grants from any other governmental agency or private foundation for which the Town might qualify in the amount of **three hundred eighty-four thousand, two hundred fifty dollars (\$384,250)** or more, to assist in the funding of said sewer line extension.

The capital and debt service costs of such improvements will be borne by those property owners who will directly benefit from the sewer line extension. (RSA 33)

(The Selectmen recommend this appropriation)

This warrant article requires a ballot vote and must receive a 2/3 vote of approval of those present and voting (RSA 33:8-a).

Article 7. To see if the Town will vote to raise and appropriate the sum of **twenty-five thousand dollars (\$25,000.00)** for the purpose of constructing an addition to and improvements of the Hall Memorial Library. The funds appropriated shall be held by the Trustees of the Trust Funds for the Town of Tilton in the Hall Memorial Library Capital Reserve Fund established by the Town of Tilton in 1992; and further that the Hall Memorial Library Trustees be appointed as agents to expend the funds held in the Library Building Capital Reserve Fund.

(By petition of at least 25 registered voters.)

(The Budget Committee recommends this appropriation.)

(Majority vote required.)

TILTON ANNUAL REPORT FOR 1997

Article 8. To see if the Town will vote that all Town Officials should be residents of the Town of Tilton. Such offices to include Town Administrator, Assistant Administrator, Land Use officers, Highway Department Head, Tax Collector, Health & Human Services Administrator and Building Inspector.

(by petition of at least 25 registered voters)

Article 9. To see how much money the Town will raise and appropriate to construct a sidewalk in the Winnisquam section of the Town of Tilton on the east side of the Daniel Webster Highway from the Mosquito Bridge to the southern entrance of the Hill Road.

(by petition of at least 25 registered voters)

Article 10. To see if the Town will vote to accept the Budget submitted by the Budget Committee and posted as part of this warrant, and pass any vote in relation thereto.

(Majority vote required.)

Article 11. To see if the Town will vote, pursuant to RSA 674:40-a, to authorize the Selectmen to accept, on behalf of the Town, streets which are dedicated to the Town provided that the street corresponds in its location and lines with the street shown on a plat approved by the Tilton Planning Board. The Selectmen shall hold a public hearing prior to accepting any such street and the Selectmen may condition acceptance on such terms and conditions as they deem appropriate.

(Majority vote required.)

Article 12. To see if the Town will vote to authorize the Selectmen to accept, as a Town road, all or portions of the road known as Sherwood Drive as dedicated to the Town on plats approved by Tilton Planning Board. Acceptance of the dedication shall be on such terms and conditions as the Selectmen deem appropriate.

(Majority vote required.)

TILTON ANNUAL REPORT FOR 1997

Article 13. To see if the Town will vote to ratify the following ordinance:

ORDINANCE PROHIBITING THE STOCKPILING AND LAND APPLICATION OF SEWAGE SLUDGE

The Town of Tilton, New Hampshire, Board of Selectmen, acting as a Board of Health under the provisions of RSA 147:1, to prevent and remove nuisances and to protect the public health and safety and the surface and sub-surface water resources of the Town of Tilton, hereby ordain that:

The spraying or spreading of septage and sewage sludge; as defined in 40 CFR section 501 (Code of Federal Regulations), onto the land surface; the injection of all classes of sewage sludge below the land surface; the incorporation of sewage sludge into the soil; and the storage or stockpiling of sewage sludge is prohibited in the Town of Tilton unless said sewage sludge meets the following requirements:

- (1) The pollutant concentrations contained 40 CFR 503.13(b)(3);
- (2) The Class A pathogen reduction requirements contained in 40 CFR 503.32(a); and
- (3) One of the vector attraction reduction requirements contained in 40 CFR 503.33 (b)(1) through 503.33(b)(8).

Application of septage and sewage sludge, as defined in 40 CFR Section 501 (Code of Federal Regulations), that meet the above requirements is permitted in the Town of Tilton, provided that the said material is commercially processed and sold at retail for such use; or, in the alternative, that the said material is processed at a licensed municipal sewage treatment plant and certified to the Town of Tilton by a qualified independent laboratory or engineer, acceptable to the Town, and retained for the Town at the expense of the landowner or applicator. Under no circumstances shall hazardous waste as defined by RSA 149M or RSA 147-A be disposed or co-disposed of at a septage or sludge disposal site in the Town of Tilton.

Any person(s) who violates or fails to comply with this Ordinance shall be liable to fines and penalties provided in RSA 147:7 a, b as they exist and may be amended in the future. The Town may pursue the injunctive relief as provided in RSA 147:7 a, b together with reimbursement of costs and legal fees as provided by law.

This Ordinance shall take effect upon its adoption and publication pursuant to RSA 147:1,1.

Adopted by the Tilton Board of Selectmen on September 25, 1997.

Kenneth F. Money
Victoria T. Virgin
Heber J. Feener
TILTON SELECTMEN

Town of Tilton 1998 Town Warrant


Article 14. To see what action the Town will take in regards to the reports of its officers and agents.

Article 15. To choose any other officers and agents for the ensuing year.

Article 16. To enact any other business that may legally come before this meeting.

Given under our hands and seal this 5th day of February in the year of our Lord, nineteen hundred ninety-eight.


Kenneth F. Money, Chairman


Victoria T. Virgin

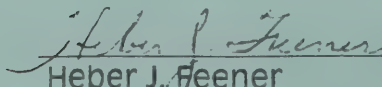

Heber J. Feener

SELECTMEN OF TILTON, NH

A true copy of warrant, attest:


Kenneth F. Money, Chairman


Victoria T. Virgin


Heber J. Feener

SELECTMEN OF TILTON, NH
FEBRUARY 05, 1998

**1998 MUNICIPAL BUDGET
TOWN OF TILTON, NH**

PURPOSE OF APPROPRIATION Acct. No.	W.A No.	Actual	Actual	Selectmen's	Budget Committee	Budget Committee
		Appropriations Prior Year	Expenditures Prior Year	Recommended 1998 BUDGET	Recommended 1998 Budget	Not Recommended
GENERAL GOVERNMENT						
4130 Executive		\$ 188,061	\$ 178,861	\$ 205,840	\$ 205,840	
4140 Elec., Reg., & Vital Stat.		\$ 2,400	\$ 1,645	\$ 3,900	\$ 3,900	
4152 Revaluation of Property		\$ 8,000	\$ 7,960	\$ 10,000	\$ 10,000	
4153 Legal Expense		\$ 22,000	\$ 16,495	\$ 22,000	\$ 22,000	
4155 Personnel Administration		\$ 191,089	\$ 182,148	\$ 222,250	\$ 222,250	
4191 Planning and Zoning		\$ 18,400	\$ 15,609	\$ 20,360	\$ 20,360	
4194 General Government Bldg.		\$ 34,450	\$ 23,778	\$ 30,350	\$ 30,350	
4194 Cemeteries		\$ 2,100	\$ 2,092	\$ 2,100	\$ 2,100	
4196 Insurance		\$ 55,500	\$ 43,114	\$ 55,500	\$ 55,500	
4197 Advertising and Reg. Assoc.		\$ 5,327	\$ 5,853	\$ 3,175	\$ 3,175	\$ 2,000
PUBLIC SAFETY						
4210 Police		\$ 463,795	\$ 492,785	\$ 485,008	\$ 485,008	\$ 3,936
4220 Fire		\$ 300	\$ 605	\$ 300	\$ 300	
4240 Building Inspection		\$ 11,330	\$ 12,501	\$ 11,800	\$ 11,800	
4290 Emergency Management		\$ 2	\$ -	\$ 2	\$ 2	
HIGHWAYS AND STREETS						
4312 Highway and Streets		\$ 265,181	\$ 236,171	\$ 312,976	\$ 296,471	\$ 70,348
4316 Street Lighting		\$ 23,000	\$ 23,499	\$ 25,000	\$ 25,000	
SANITATION						
4323 Solid Waste Collection		\$ 140,424	\$ 138,924	\$ 151,318	\$ 151,318	
4324 Solid Waste Disposal		\$ 9,500	\$ 14,065			
HEALTH						
4415 Health Agencies & Hospitals		\$ 63,391	\$ 52,666	\$ 65,674	\$ 62,585	\$ 3,089
WELFARE						
4442 Direct Assistance		\$ 90,200	\$ 20,746	\$ 65,000	\$ 65,000	
CULTURE AND RECREATION						
4520 Parks and Recreation		\$ 51,600	\$ 51,600	\$ 47,495	\$ 47,495	
4550 Library		\$ 37,000	\$ 37,000	\$ 37,000	\$ 37,000	\$ 2,878
4589 Other Culture & Recreation		\$ 4,800	\$ 4,936	\$ 7,200	\$ 7,700	
CONSERVATION						
4619 Other Conservation		\$ 1,600	\$ 640	\$ 1,775	\$ 1,775	
DEBT SERVICE						
4711 Princ-Long Term Bonds		\$ 89,800	\$ 89,800	\$ 50,000	\$ 50,000	
4721 Int.-Long Term Bonds		\$ 34,504	\$ 34,724	\$ 32,500	\$ 32,500	
4723 Interest on TAN		\$ 25,000	\$ 18,450	\$ 25,000	\$ 25,000	
4724 Gas Contamination Cleanup		\$ 110,000	\$ 15,382			
4725 Solid Waste Clean up		\$ 500,000	\$ 32,592			
4915 Library Capital Reserve		\$ 50,000	\$ 50,000			
SUBTOTAL		\$ 2,498,754	\$ 1,804,641	\$ 1,893,523	\$ 1,874,429	\$ 82,251
CAPITAL OUTLAY						
4909 Improvements other than bldg.				\$ 110,000	\$ 110,000	
4728 Sewer Line Extension				\$ 1,698,500		
OPERATING TRANSFER OUT						
5100 Sewer		\$ 213,304	\$ 213,304	\$ 218,171	\$ 218,171	
5101 Water-Lochmere		\$ 21,965	\$ 21,965	\$ 26,470	\$ 26,470	
5102 Lochmere Road Betterment			\$ 137,023			
TOTAL APPROPRIATIONS		\$ 2,734,023	\$ 2,176,933	\$ 3,946,664	\$ 2,229,070	

TILTON ANNUAL REPORT FOR 1997

1998 SOURCES OF REVENUE
(ESTIMATED)

SOURCE OF REVENUE		ESTIMATED REVENUES	ACTUAL 1997 REVENUES	ESTIMATED 1998 REVENUES
ACCOUNT NO.	TAXES			
3120	Land use change tax	\$ 23,000.00	\$ 36,000.00	\$ 3,000.00
3180	Resident taxes			
3185	Yield taxes	\$ 5,000.00	\$ 4,600.00	\$ 5,000.00
3186	Payment in Lieu of taxes	\$ 30,000.00	\$ 37,437.00	\$ 30,000.00
3189	Other taxes/boat	\$ 12,000.00	\$ 12,939.00	\$ 12,000.00
3190	Interest on delinquent taxes	\$ 95,000.00	\$ 92,043.00	\$ 85,000.00
	LICENSES, PERMITS & FEES			
3210	Business Licenses & Permits	\$ 3,000.00	\$ 3,683.00	\$ 3,000.00
3220	Motor Vehicle Permits	\$ 290,000.00	\$ 302,615.00	\$ 300,000.00
3230	Building Permits	\$ 7,000.00	\$ 16,429.00	\$ 20,000.00
3290	Other Licenses, Permits	\$ 22,000.00	\$ 15,746.00	\$ 15,000.00
	FROM FEDERAL GOVERNMENT			
33119	Other/Fast Cops	\$ 24,000.00	\$ 35,231.00	\$ 24,000.00
	FROM STATE			
3351	Shared Revenue	\$ 66,887.00	\$ 199,166.00	\$ 199,166.00
3353	Highway Block	\$ 41,483.00	\$ 43,472.00	\$ 44,623.00
	Housing & Community (CDBG)	\$ 85,000.00		
3354	Water Pollution Grant	\$ 60,000.00	\$ 37,704.00	\$ 20,000.00
	FROM OTHER GOVERNMENT INTERGOVERNMENTAL AGENCIES			
3379				
	CHARGES FOR SERVICES			
3401	Income from Departments	\$ 90,000.00	\$ 107,359.00	\$ 100,000.00
3409	Other charges	\$ 10,000.00	\$ 48,853.00	\$ 10,000.00
	MISCELLANEOUS REVENUES			
3501	Sale of Town Property	\$ 20,000.00		
3502	Interest on Investments	\$ 25,000.00	\$ 18,260.00	\$ 20,000.00
3509	Other/Insurance dividends	\$ 50,000.00	\$ 39,286.00	\$ 35,000.00
	INTERFUND OPERATING TRANS			
3912	Special Revenue Fund/Betterment	\$ 49,000.00	\$ 64,494.00	\$ 120,000.00
3914	Enterprise Fund			
	Sewer	\$ 213,304.00	\$ 213,304.00	\$ 218,171.00
	Water	\$ 21,965.00	\$ 21,965.00	\$ 26,470.00
3934	Proceeds from Trusts	\$ 700.00	\$ 708.00	\$ 700.00
	Proceeds from Bonds	\$ 610,000.00	\$ 610,000.00	
General Fund Balance				
TOTAL REVENUES & CREDITS		\$ 1,854,339.00	\$ 1,961,294.00	\$ 1,291,130.00
TOTAL APPROPRIATIONS				\$ 2,247,964.00
LESS: AMT OF ESTIMATED REVENUES:				\$ (1,291,130.00)
AMOUNT OF TAXES TO BE RAISED (EXCLUSIVE OF SCHOOL & CTY)				\$ 956,834.00

**TILTON-NORTHFIELD
FIRE DISTRICT
ANNUAL MEETING**

**WARRANT & BUDGET
MONDAY
MARCH 16, 1998**

TILTON ANNUAL REPORT FOR 1997

TILTON-NORTHFIELD FIRE DISTRICT WARRANT

To the inhabitants of the Tilton-Northfield Fire District, qualified to vote in District Affairs:

You are hereby notified to meet in the Winnisquam Regional High School Cafeteria on Monday, March 16, 1998 at 7:30 o'clock in the evening to act on the following:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose a Fire Commissioner for the ensuing three (3) years.
5. To hear the reports of the Treasurer and the Fire Commissioners and pass any vote relating thereto.
6. To see if the district will vote to renew the Water Contract and raise money for the same in the sum of One Hundred Ten Thousand dollars (\$110,000.00)
7. To see if the District will vote to raise and appropriate Fourteen Thousand Seven Hundred dollars (\$14,700) for the support of the Winnisquam Fire Department.
8. To see if the district will vote to accept the budget as submitted by the Fire Commissioners, and pass any vote in relation thereof.
9. To see if the District will vote to authorize the Fire Commissioners to apply for, accept and expend money from State, Federal or other Governmental unit or a private source should any become available during the year.
10. To see what action the District will take relative to the ultimate disposition of accumulated insurance proceeds. Such proceeds are accumulated as a result of proceeds received from insurance companies as a result of transports by the District's Rescue Squad.
11. To see if the District will vote to authorize the Fire Commissioners to borrow money in Anticipation of Taxes.
12. To transact any other business that may legally come before the meeting.

A true copy of the Warrant Attest:
Fire Commissioners

Thomas G Gallant, Chairman
Andrew Sleeper
Gerard St. Cyr

TILTON ANNUAL REPORT FOR 1997

TILTON-NORTHFIELD FIRE DISTRICT DISTRIBUTION OF EXPENSES 1997 PROPOSED APPROPRIATION 1998

	<u>1997</u> <u>APPROPRIATION</u>	<u>1997</u> <u>EXPENDED</u>	<u>98 PROPOSED</u> <u>APPROPRIATION</u>
OPERATING EXPENSES:			
Hydrants	\$51,000	\$40,149	\$110,000
Insurance	25,000	19,924	29,000
Payroll-Weekly	56,800	37,572	82,500
Payroll-Other	47,500	45,951	46,000
School Training	14,000	14,942	14,000
Alarm System	500	500	500
New Equipment	10,600	31,020	10,600
Truck Maint.	18,000	15,463	18,000
Station Maint.	18,000	27,439	23,000
Equip. Maint.	6,000	4,736	6,000
Equip. Replacement	13,000	12,225	13,000
Supplies	1,000	1,055	1,200
Office Supplies	1,400	2,531	2,500
Administration	31,600	37,233	35,100
Election & Registration	120	280	135
Interest Expense	4,100	4,031	3,100
Truck Fund	20,000	20,000	20,000
Dry Hydrants	1,000	273	1,000
Miscellaneous	3,000	1,779	3,000
Medical Supplies	4,500	4,906	5,000
Winnisquam Fire Dept.	<u>13,050</u>	<u>13,050</u>	<u>14,700</u>
Total Operating Expenses	340,170	335,053	438,335
SPECIAL APPROPRIATION:			
Winnisquam Fire Dept.	34,600	34,600	0
Article 8			
Rescue Truck	<u>46,900</u>	<u>46,900</u>	0
Total Special Appropriations	81,500	81,500	0
GRAND TOTAL BUDGET	\$421,670	\$416,553	\$438,335

TILTON ANNUAL REPORT FOR 1997

CALLS FOR SERVICE BY INCIDENT TYPE FOR PERIOD: 1/1/97 THRU 12/31/97

FORCIBLE RAPE	5
ROBBERY	1
ASSAULT	68
BURGLARY	39
THEFT	299
AUTO THEFT	10
ARSON	3
FORGERY/COUNTERFEITING	4
FRAUD/BAD CHECKS	45
REC./PURCHASE/POSS. STOLEN PROP.	2
VANDALISM	144
OTHER SEX OFFENSES	6
SEXUAL OFFENDER REGISTRATION	12
ALL DRUG OFFENSES	6
OFFENSES AGAINST FAMILY	14
DRIVING WHILE INTOXICATED	31
LIQUOR LAWS	6
INTOXICATION	45
DISORDERLY CONDUCT	93
VAGRANCY	4
OTHER CRIMINAL OFFENSES	165
ALARMS	293
ACCIDENTS	407
TRAFFIC SUMMONS	331
MISCELLANEOUS SERVICES	2,243
ANIMAL COMPLAINTS	322
ASSIST OTHER AGENCIES	752
DOMESTIC DISPUTES	87
CRIMINAL TRESPASS	45
GUN PERMITS	19
TRAFFIC STOPS/WARNINGS	1,127
MOTORIST ASSIST/CHECKUP	624
DRUG INFO	3
BRADY RECORD CHECK	1
TOBACCO OFFENSES	17
TOTAL	7,273

TILTON ANNUAL REPORT FOR 1997

Monies generated by the Police Department for year ending 12/31/97

REPORTS	\$1977.00
GUN PERMITS	110.00
WITNESS FEES	1838.63
DETAILS	49921.75
FINES	994.00
MISCELLANEOUS	6033.94
TOTAL	\$60,875.32

FINES - DEPARTMENT OF MOTOR VEHICLE	\$14,814.80
FINES TO FRANKLIN DISTRICT COURT	\$31,594.00

ROAD AGENT'S REPORT FOR 1997

The 1997 year continued where 1996 left off. There were late snows, freezing rain and a cold, wet, late spring, along with a significant snow storm in April.

Spring Clean-Up was very successful with large quantities of material picked up by the town crew as well as large amounts brought to the transfer station by residents. All of our spare time was used in processing the material for several months.

Several projects have been rescheduled for 1998 because of injuries to two workers.

Two road projects included the reconstruction of Autumn Drive and the finish paving of Northern Shores. These were finished and the paving of Autumn Drive will be completed in 1998.

As most people are aware, I intend to retire as your Road Agent on the 30th of June. I would like to express my appreciation for the courtesy and cooperation that I have received both from the residents and the members of town government. Thank you very much.

Respectfully submitted:

David E. Wadleigh, Sr.

TILTON ANNUAL REPORT FOR 1997

1997 Spring Clean-Up Report

Quantities are Estimated Cubic Yards Brought to the Transfer Station

Wood	314
Metal	91
Demo	49
Trash	151
Leaves	<u>146</u>

TOTAL CUBIC YARDS 751

Batteries	27
Appliances	137
Tires	<u>385</u>

TOTAL BATTERIES, APPLIANCES & TIRES 549

Total quantity does not include trash and tires collected in the rubbish truck on the regular route. Approximately 3/4 of the material was collected by the town crew. On Tuesday, 4/29, there were 159 bags of leaves and 21 yds. of pine limbs and brush collected.

MARK YOUR CALENDARS!!

**SPRING CLEAN-UP FOR
1998**

**TRANSFER STATION WILL BE OPEN 4/18 THROUGH 5/2
PICK-UP WILL BE THE WEEK OF 4/27 - 5/1**

WATCH FOR DETAILS IN THE NEWSPAPER

Report of the Tilton-Northfield Fire District Chief

This has been a year that has brought many new and exciting changes to the Tilton-Northfield Fire Department.

One of the biggest changes has been the addition of the new full-time member. We were overwhelmed by the number of applications and are proud of the fact that we hired our newest employee from an impressive, highly qualified pool of applicants. The addition of this full-time firefighter/EMT has eliminated the number of re-tones and requests for mutual aid from other towns during the day. However, as our call numbers continue on their steady rise, we are still struggling to respond to your calls for service during the remaining hours of the day. The necessity for 24 hour coverage is a reality and we should be looking for ways to implement it in the very near future.

In 1997 we took delivery of our 'new to us' ambulance. It is a 1995 Braun demonstrator model. Braun is considered to be the 'Cadillac' of ambulances and we are proud to have obtained it at a 'Toyota' price. This new ambulance has more interior room for the technicians to work and increased compartment space in which to store more life-saving equipment.

With the increased number of new businesses and the ongoing construction in our area, I am called out of the office with greater frequency for inspections and code enforcement. The completed move of our business office to the Park Street station puts all of our full-time personnel in the same location and makes it easier for you to leave messages, schedule inspections, obtain permits, lock boxes and code information. It also puts personnel within reach of life and property saving equipment and apparatus, allowing them to respond to emergency calls as a team.

1998 looks to be just as busy and with unique challenges that we will work to meet head-on. Thank you for your support in 1997 and remember to dial 9-1-1 in the event of an emergency.

Yours in Fire Safety,

Harold P. Harbour, Chief
Tilton-Northfield Fire District

TILTON ANNUAL REPORT FOR 1997

TILTON-NORTHFIELD FIRE DISTRICT RESPONSE STATISTICS

YEARLY COMPARISON

TOTALS	1992	1993	1994	1995	1996	1997
Medical Aid	355	374	420	473	469	507
MVA	59	88	102	92	127	135
Structure	13	7	6	11	14	18
Chimney	10	17	18	10	19	16
Alarm Activation	67	102	84	117	110	101
Other*	141	196	191	191	208	179
Mutual Aid	64	70	84	60	60	83
Total	709	854	905	954	1007	1039

*Other includes smoke investigations, inspections, carbon monoxide and hazardous materials incidents, etc.

BY MONTH

1997	Medical Aid	MVA	Structure	Chimney	Alarm	Other	Mutual Aid	Monthly Total	Year to date	Average
January	41	10	2	4	8	16	7	88	88	88
February	35	12	2	3	5	13	12	82	170	85
March	53	16	2	2	6	17	12	108	278	93
April	39	8	1	2	9	12	5	76	354	89
May	43	8	1	1	5	13	5	76	430	86
June	46	14	2	0	9	13	6	90	520	87
July	50	12	3	0	10	18	5	98	618	88
August	41	16	0	0	10	16	9	92	710	89
September	28	8	1	0	5	12	3	57	767	85
October	49	5	1	1	7	18	5	86	853	85
November	44	15	3	2	14	21	3	102	955	87
December	38	11	0	1	13	10	11	84	1039	87
Total	507	135	18	16	101	179	83	1039		

TILTON ANNUAL REPORT FOR 1997

TILTON-NORTHFIELD FIRE DISTRICT FINANCIAL ACCOUNTS JANUARY 1, 1997 TO DECEMBER 31, 1997

Operating Account:	
Balance January 1, 1997	\$5,000.00
Interest Earned	149.83
Deposits	373,011.62
Total Available	378,161.45
Disbursed	376,661.45
Balance December 31, 1997	\$1,500.00
Payroll Account:	
Balance January 1, 1997	2008.66
Interest Earned	86.86
Deposits	104,787.88
Total Available	106,883.40
Disbursed	105,509.17
Balance December 31, 1997	1,374.23
Money Market:	
Balance January 1, 1997	78,511.25
Interest Earned	1,074.04
Deposits	344,716.62
Total Available	424,301.91
Disbursed	403,942.87
Balance December 31, 1997	20,359.04
Insurance Proceeds:	
Balance January 1, 1997	36,457.20
Interest Earned	1,841.12
Deposits	39,359.47
Total Available	77,757.79
Disbursed	50,524.00
Balance December 31, 1997	27,133.79

TILTON ANNUAL REPORT FOR 1997

Report of the Trust Funds of the Tilton-Northfield Fire District For the Year Ending on December 31, 1997

Date of Creation	Name of Trust Fund	Principal				Income				P & I
		Balance 12/31/96	Deposits	Withdrawals	Balance 12/31/97	Balance 12/31/96	Income 1997	Expended 1997	Balance 12/31/97	TOTAL
Capital Reserve Funds										
1985	LAND & BUILDING	\$9,793.92	\$0.00	\$0.00	\$9,793.92	\$1,685.80	\$610.88	\$0.00	\$2,296.68	\$12,090.60
1985	TRUCK	91,644.92	20,000.00	0.00	111,644.92	7,730.17	5,318.60	0.00	13,048.77	124,693.69
1992	RESCUE CAPITAL RESERVE	35,697.23	0.00	0.00	35,697.23	2,585.97	2,037.25	0.00	4,623.22	40,320.45
	Totals	<u>\$137,136.07</u>	<u>\$20,000.00</u>	<u>\$0.00</u>	<u>\$157,136.07</u>	<u>\$12,001.94</u>	<u>\$7,966.73</u>	<u>\$0.00</u>	<u>\$19,968.67</u>	<u>\$177,104.74</u>

TILTON ANNUAL REPORT FOR 1997

WINNISQUAM FIRE DEPARTMENT, INC.

The Winnisquam Fire Department answered 435 calls for assistance during 1997. The breakdown of our calls by basic type and location are listed below:

	<u>Belmont</u>	<u>Sanbornton</u>	<u>Tilton</u>	<u>Meredith</u>
Structure fires	8	3	5	0
Chimney fires	9	1	0	0
Alarm activations	56	7	0	0
CO Detectors	3	1	1	0
Vehicle fires	3	1	1	0
Brush fires	7	2	0	0
Medical	59	43	53	7
Motor Vehicle	21	11	30	1
Other	<u>22</u>	<u>7</u>	<u>10</u>	<u>0</u>
Totals	188	76	100	8

Winnisquam only - 51 calls

Mutual Aid calls - Laconia, Gilford & Gilmanton - 12

In the coming year of 1998, we are retiring our 1968 International Pumper and replacing it with a 1997 Freightliner Engine having a 1250 gal. per min. pump and 1000 gal. water tank; also has foam capability. WFD raised over \$28,000 towards the new fire truck and is now starting to raise funds to go towards replacing the 1980 ambulance within the next few years.

The department consists of 24 active members. Twenty are state certified to fire fighter Level I and 5 are Career Level. We have eleven active EMT's, 8 certified to Intermediate Level with IV certification, 3 with Endotracheal Intubation and 4 with medication intervention.

We wish to thank all who aided us in raising money for the new fire truck and will appreciate any continued support during the ensuing year.

Rosanna Leighton
Secretary

TILTON ANNUAL REPORT FOR 1997

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1997 fire season was a safe period for wildland firefighters with no major injuries reported. The drought conditions experienced during the early summer months was a significant factor resulting in the total number of fires reported during the season.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

1997 FIRE STATISTICS

(All Fires Reported through December 23, 1997)

FIRES REPORTED BY COUNTY

Belknap	58
Carroll	96
Cheshire	63
Coos	29
Grafton	51
Hillsborough	145
Merrimack	148
Rockingham	54
Strafford	63
Sullivan	19

TOTAL FIRES 726
TOTAL ACRES 177.17

CAUSES OF FIRES REPORTED

Smoking	54
Debris Burning	261
Campfire	99
Power Line	33
Railroad	3
Equipment Use	23
Lightning	14
Children	60
Miscellaneous	130
Incendiary	33
Fireworks	16

Lee Gardner
Forest Ranger

TILTON ANNUAL REPORT FOR 1997

HEALTH & HUMAN SERVICES ANNUAL REPORT

The Human Service Department underwent many changes in 1997. After dedicated service and concern for the residents of Tilton for the past decade Marie Mahoney resigned in March. A new Welfare Administrator was hired on a part time basis later that month. It was determined that due to the improved economy and the drastic reduction in case load this position no longer warranted a full time administrator.

The impact of the state and federal Welfare Reform, and the revision of the Town Welfare guidelines was felt by this department. The emphasis in Tilton is on personal responsibility, with the philosophy that town welfare is a fund of last resort only to be utilized after all other options have been exhausted. The Welfare Administrator will work with clients to facilitate the process of problem solving around , and identification of what is the particular barrier to self sufficiency. Referrals to appropriate resources and services as well as information about health and human service programs are made routinely to assist families. Individuals are expected to seek employment and the Welfare Administrator counsels applicants on how to improve their job hunting skills.

Tilton has benefited greatly by the assistance provided by the local church community. Local food pantries as well as the Community Action Program has helped to keep our expenditures to an all time low. It also should be noted that there are several local charities that wish to remain anonymous that provide emergency assistance to residents. Over the past year the savings to the town from these funds were in excess of four thousand dollars.

With the improved economy and more jobs being brought to the area, it is the hope that this reduction in expenditures will continue.

Applications for Town Assistance

Applications processed	112
Adults	168
Children	248

Assistance Granted

Indigent Funerals	1
Prescriptions	5
Rental Assistance	8
Emergency Food	4
Homeless Relocation	3
Heat/Electric	8

Total Assistance Granted in 1997 \$ 7522.53

In 1996 Assistance was
\$52,131.73

TILTON ANNUAL REPORT FOR 1997

1997 BUILDING PERMIT REPORT

The building activity this year has seemed to keep pace with the previous years , with most of the commercial work taking place in the Exit 20 vicinity. The Shaws shopping plaza is estimated to be completed by May '98 with DM Management project to follow around November. There has been a slight increase in the number of new homes for the year but most of the activity has been with additions and alterations to existing homes.

During 1997 Building Permits were issued as follows :

NEW STRUCTURES	
Commercial	5
Residential	6
ADDITIONS & ALTERATIONS	61
MANUFACTURED HOUSING (Mobile Homes)	
New	8
Removed	3
	GRAND TOTAL
	83

Total Fees Collected \$ 14,615

Joe Plessner
Building Inspector

TILTON ANNUAL REPORT FOR 1997

PLANNING BOARD REPORT

As commercial development, particularly in and around the Exit 20 and I-93 area continues at an unprecedented rate, the Planning Board was forced to put aside its work on revision of the Zoning Ordinance in order to cope with a heavy workload of Site Plan reviews and other related hearings. In addition to three amended site plans, one lot line adjustment and three subdivisions, the Board processed a total of 22 new site plans. While great care and intense scrutiny was afforded all appeals before the Board, the most comprehensive of these included Shaw's Supermarket complex and DM Management (both currently under construction). These projects required numerous hearings and the grateful support of our fellow Boards, Commissions and Consultants to satisfy not only the Town of Tilton's Master Plan and ordinance but the concerns of abutters and the general public. In retrospect, the Board, as a whole, is satisfied that its decisions in 1997 were all in the best interest of the Town.

As we enter the new year, our workload is once again destined to be heavy beginning with a new major proponent's application for Site Plan. In addition to processing the Market Basket plan, as well as others, we must also focus on completion of revised Zoning Ordinance as a primary goal. To accomplish this we need to fill several vacancies that now exist on the Board. Volunteers are needed to help shape, maintain and enforce the direction of our Town's growth and development. If you are unable to serve as a Board member per se, please keep in mind that all hearings are public and interested residents are **ALWAYS** welcome.

Thanks to everyone on the Board for all of their time, dedication, and hard work that they have put in to all we have accomplished in 1997. Good luck and good health to all in 1998.

Respectfully submitted:

Robert G. Brown
Acting Chairman

TILTON ANNUAL REPORT FOR 1997

REPORT OF THE ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment has had yet another busy year. With construction still on an upswing we were faced with several zoning issues, that involved everything from the sign variances to special exceptions. I feel that the current Board dealt fairly with each appeal it has heard. Sitting on the Zoning Board of Adjustment is often a challenging position.

The following is a summary of activities for the past year:

Total Number of Meetings:	7
Total Number of Members:	6
Average Attendance	5.6

VARIANCES GRANTED

Exceeding Allowable Gross Floor Area	1
Allow Increased Signage	1
Allow Setback Encroachment	2

SPECIAL EXCEPTIONS GRANTED

Allow Retail Use of Industrial Land	2
Expansion of Non-Conforming Use	4

I would like to thank the devoted members of the Board for the time they take out of their busy schedules. I would also like to thank our Building Inspector, Joe Plessner and thanks to Roger Bolduc who kept our minutes and has since left the Town's employment. He will be missed.

Respectfully submitted,

Robert Szot
Chairman

TILTON ANNUAL REPORT FOR 1997

Tilton Park Commission Report for Year Ending 31 December 1997

Hindered by time constraints and lack of facilities and funding, the Tilton Park Commission, in 1997, continued to experience much frustration over achievement of any of its goals.

For 1998, we plan to renew efforts toward the long postponed repairs to the monuments and their pedestals, to monitor the progress of assorted conservation easements and to follow up any leads on possible park lands.

We look forward to restoration of an orderly appearance to the downtown area after the upheavals of 1997 and hope to be of assistance in this area.

We wish to express sincere appreciation to Kris Meinhold for his continuing efforts on behalf of the Tilton Island Park and to the Tilton Public Works personnel who keep the grass mowed and the trash picked up in the green areas we do have.

Our meetings are held on the second Wednesday of each month at 7 p.m. at Town Hall. Input from the community is always welcome.

Tilton Park Commission
Robert Hardy
Lenore Sattler
Joseph Mahoney

TILTON ANNUAL REPORT FOR 1997

TOWN OF TILTON 1997 RECYCLING REPORT

DATE	OCC	MIXED	NEWS	COST TO PROCESS
1/22	***	2.79		\$58.59
3/25		2.73		57.33
5/14		3.05		64.05
6/25			10.37	
7/9		2.69		56.49
9/17		3.76		78.96
11/25		3.18		66.78
12/10		_____	<u>8.28</u>	
TOTALS		18.2	#18.65	

* 18.2 x \$21 = \$382.20

** 18.2 x \$39 = 709.80

SAVINGS \$327.60

#No charge to process newspaper.

* Processing costs at BFI in Hooksett @\$21.00 per ton.

**Cost if sent to the Concord incinerator @\$39.00 per ton.

***Waste Management of N.H. recycled 228.89 tons of cardboard from the Town of Tilton.

TILTON ANNUAL REPORT FOR 1997

CONCORD REGIONAL SOLID WASTE/RESOURCE RECOVERY COOPERATIVE ANNUAL REPORT

1998 Budget

1. Wheelabrator Concord Company Service Fees	\$2,079,236
2. Rebates and Reconciliation	68,000
3. Bypass Disposal Cost Reserve	125,000
4. Franklin Residue Landfill	
a. Operation and Maintenance	\$788,771
b. Bond and Loan Payments	418,846
c. Expansion Sinking Fund	84,000
d. Closure Fund	170,303
e. Long Term Maintenance Fund	28,000
f. Emissions Control Sinking Fund	<u>1,453,000</u>
	2,942,920
5. Cooperative Expenses, Consultants & Studies	394,702
TOTAL 1998 BUDGET	\$5,609,858
6. Less - interest, surplus, recycled tons, communities over GAT, and refinancing credit applied to 1998 budget	(1,209,000)
	=====
Net to be raised by Co-op Communities	\$4,400,858
1998 GAT of 115,807 and Net Budget of \$4,400,858 = Tipping fee of \$38.00 per ton	

We are happy to report to all member communities that 1997 marked the eighth complete year of successful operations. Some items which may be of interest follow:

The 1998 budget reflects a reduction in the tipping fee to \$38 per ton. This is the fourth consecutive year the Cooperative has been able to either lower or maintain the tipping fee.

The waste delivered to the Wheelabrator facility this year was 119,942 tons. That represents an increase of 718 tons over 1996, or an 0.6% increase. The amount of trash delivered continues to rise as predicted.

A total of 65,505 tons of ash were disposed of at the Franklin ash monofill. Things continue to operate well at the ashfill. Phase III Stage I is being filled at this time. This most recent expansion (1996) will provide disposal capacity for the next eight years.

Currently the Cooperative is in the process of negotiating the costs of an emissions retrofit at the Wheelabrator Facility. This retrofit must be in place by January 2001 to meet EPA and DES regulations.

TILTON ANNUAL REPORT FOR 1997

TILTON-NORTHFIELD OLD HOME DAY COMMITTEE REPORT

The Tilton-Northfield Old Home Day Committee would like to take this chance to thank all the people and businesses that made the **Old Home Day** a huge success. The Committee is made up of a handful of hard working people, but without the support of the community, the event would not be possible.

We honored **MARION HOULIHAN** from Northfield and **KEN NASH** from Tilton as citizens of the year 1997.

Bob and Diane Watson started the day off with a very successful Road Race. Once the shot is fired, not only is the race off, but the day as well. This year the race will be going towards the **DARE Program** with the help of the Northfield Police Department.

Also, last year we added an antique Tractor Pull on Sunday that went over fairly well. Steve Swain and Wilbur Ball took the task of running it and did a good job.

Harry and Harry's Chicken BBQ sold out early as usual. Best chicken around!!

As Chairman I can't thank the committee enough for the uncounted number of hours they put into the event.

Again, a round of applause to everyone involved.

Mike Summersett, Chairman

Committee Members

Mike Summersett, Chairman
Tony Cross, Co-Chairman
Carol Cross, Treasurer
Marion Houlihan, Secretary
Bob Watson
Diane Watson
Joyce Summersett
Doris Nisbet
Wayne Huckins
Bob Nicol
Mary Ann Withan

TILTON ANNUAL REPORT FOR 1997

TILTON-NORTHFIELD OLD HOME DAY Budget October 1996-1997

BALANCE ON HAND **\$2403.99**
(October 1996)

INCOME:

Town of Northfield	\$2,000.00
Town of Tilton	2,000.00
Gate Donations	1,155.10
Raffle	733.00
Fish Pond	236.00
Coffee & Donuts	19.69
Road Race	971.00
Booths	510.00
BBQ	1,037.00
French Fries	916.76
T Shirts	343.00
Ads & Donations	4,972.00
Tractor Pull	88.00
Refund (for change)	1,250.00
Interest on Funds	<u>72.69</u>
 Sub-Total Income	 <u>\$16,304.24</u>
 TOTAL INCOME	 \$18,708.23

EXPENSES:

Fireworks	4,000.00
Parade & Trophies	2,711.00
Oriental Trading Co.	226.08
Ossipee Mt. Electronics	140.00
D.J. For Dances	275.00
Albert Prue (tent)	200.00
Piper Printing	612.20
J.B. Hickman (Magician)	450.00
Spoofs Gabbling Circus	300.00
Granite State Race Ser.	350.00
Postage	158.80
Piche's (T/Shirts & Hats-Road Race)	884.05
Prize Monies	1,300.00
B&S Septic	220.00
Horse Pull	100.00
Brothers Donuts	20.00
Kidder Fuel	51.00
Shop N Save	56.64
J.J. Nissen	50.00
DeRoy's	69.36
C.S. Woods	1,310.14
Blossom Shop	60.00
Mulligan's	214.04
Tractor Pull	240.00
T/N Explorer Post #875	250.00
Change Monies	<u>1,250.00</u>

TOTAL EXPENSES: **15498.31**

BALANCE ON HAND **\$3209.92**
(October 1997)

Respectfully submitted:
Carol Cross, Treasurer

HALL MEMORIAL LIBRARY

Library hours:

Winter	Mon-Thurs	10 a.m.-8 p.m.
	Fri.	10 a.m.-6 p.m.
	Sat.	10 a.m.-1 p.m.
Summer	Mon & Wed.	10 a.m.-8 p.m.
	Tues., Thurs., Fri.	10 a.m.-6 p.m.
	Sat.	10 a.m.-1 p.m.

Trustees:

Sally Lawrence	Life Term
Scott D. McGuffin	Life Term
Edna Southwick	Life Term
Foster Peverly, Chairman	Term expires 1998, Tilton Rep.
Roland Seymour	Term expires 1998, Northfield Rep.

Trustees meet the **first Tuesday** of the month at 5:30 p.m.

Pre-School storyhours are held on Fridays at 10 a.m.

N.H. Civil War Roundtable meets the second Saturday of the month

Circulation Statistics

Adult books	14,261
Children's books	11,584
Periodicals	1,323
Books on tape	2,240
Videos	4,290
Interlibrary loans	238
Total	33,936 (1997)
	27,762 (1996)
	24,066 (1995)

People Count: 23,553 (1997) (people using the library, counted daily)
19,740 (1996)

New registrations (1997) = 444 adults - 165 children

TILTON ANNUAL REPORT FOR 1997

Tilton and Northfield voted to raise \$50,000 each toward an addition to make the building handicapped accessible. Eliza Conde will be Chairman of the Fund Raising Committee.

We thank the following people who contributed time and money to raise funds for the building project:

Joanne Jenks of the Tower Gallery (flamingos)

SPAW (T-shirts)

Burrett and Rhu McBee (puppet show)

Shawne Rundlett (painting)

Wordsmiths (poetry contest) and

Everyone who supported their efforts.

Gifts from the Altrusa Club of Laconia, Dr. and Mrs. Eugene Pantzer, The Tower Gallery, and the Cropsey family purchased special new books.

Thank you to all the people who have donated books to add to our collection or to our annual summer book sale.

Advanced Plumbing and Heating and First Deposit Bank supported our active summer reading program with bonds to encourage reading. Seventy-eight children were enrolled in the program. Warren Rasmussen performed at the Pines Community Center as part of the program. He was funded by a grant from the New Hampshire State Library's Kids, Books and the Arts.

Thank you to volunteers, Jean Wright, Don Abbott, Elaine Ambrose, Donna Burbank, Theresa Pucci, and members of the Church of the Latter Day Saints; to Bob Landry for the floral landscaping, the Tilton-Northfield Garden Club for their contributions, to Jim Lambert for the decorations in the children's room and to Tom Jordan and the Northfield highway crew for our beautiful Christmas tree and lights.

The librarian has enjoyed her school visits to tell stories and promote the library and the classes who have come to be introduced to the public library. Book review teas, the Civil War Roundtable meetings, and various programs for children were held during the year. Thank you to all the people who contributed time or refreshments to help with the success of our efforts. It's gratifying to see the increased use of our services.

Respectfully submitted:

Roberta Burke, Librarian

TILTON ANNUAL REPORT FOR 1997

HALL MEMORIAL LIBRARY REPORT OF RECEIPTS AND DISBURSEMENTS JANUARY 1, 1997 THROUGH DECEMBER 31, 1997

Receipts:

BOOK SALES & OTHER	\$1,102.83
FINES, FEES, ETC.	2,585.00
GIFTS	1,075.00
INTEREST	155.93
MEMORIAL BOOK FUND	55.00
MEMORIAL TRUST	1,866.45
TILTON TRUST	706.28
TOWN OF NORTHFIELD	37,000.00
TOWN OF TILTON	37,000.00
TOTAL RECEIPTS	\$81,546.49

Disbursements:

ADMIN. & OFFICE SUPPLIES	\$3,682.39
BUILDING MAINTENANCE	827.55
BOOKS & TALKING BOOKS	14,723.13
ELECTRIC	1,977.28
HEAT	937.96
INSURANCE	2,892.00
JANITORIAL	1,610.00
MEMORIAL BOOKS	30.00
PAYROLL	43,107.34
PAYROLL TAXES	3,197.98
PERIODICALS	2,159.72
PROGRAMS	1,238.31
REPAIR OFF. MACHINES	583.07
SEWER & WATER	110.55
TELEPHONE	1,321.87
VIDEOS	533.02
TOTAL DISBURSEMENTS	\$78,932.17

Respectfully submitted,

Roland C. Seymour, Trustee

TILTON ANNUAL REPORT FOR 1997

HALL MEMORIAL LIBRARY CONSTRUCTION PROJECT

The Hall Memorial Library Trustees and staff have had a busy year planning and carrying out the fund raising efforts for the library addition which is currently estimated by the architect to cost \$450,000. Roberta Burke, Librarian, reports an impressive increase in the use of the Library by a wide cross section of the residents of both towns.

The Trustees would like to thank the residents of Tilton and Northfield for their generous support for this project. In this year's warrant, the voters of both towns will see an additional request of \$25,000 from each town to bring the total amount of the Building Fund to \$153,000. The support of both Towns is even more important than the Trustees had previously anticipated, due to the CDBG rules which require the town to have funds on hand before applying for a matching grant.

The Library Trustees, with the generous support of Joyce May Fulweiler, Town Administrator, will be filing its CDBG application in June of 1998. Between now and then the Trustees will be soliciting contributions from private donors in addition to each of the Towns in order to reach a desired total of \$225,000 to be matched by the grant.

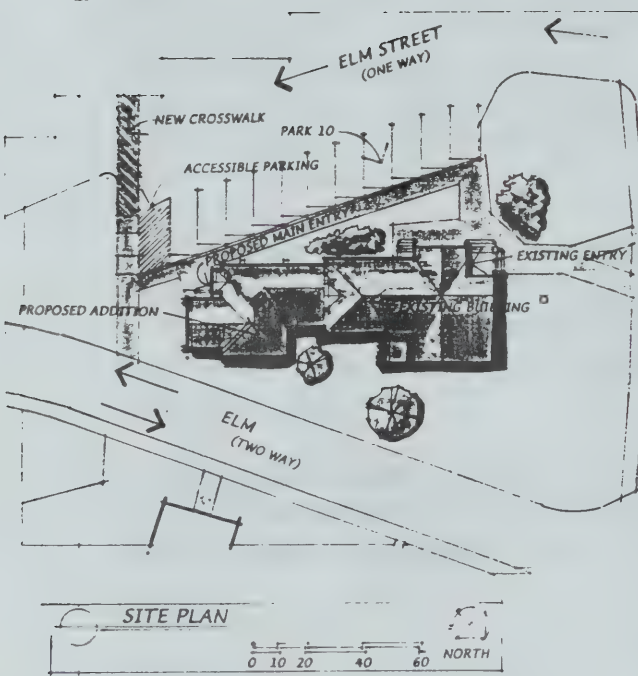
The Library Trustees are grateful for your past, present and future financial support and for your continuing confidence in the Hall Memorial Library's ability to grow and improve to respond to the rapidly increasing needs of our communities for information resources.

Thank you.

Foster Peverly
Sally Lawrence
Scott McGuffin
Roland Seymour
Edna Southwick

TILTON ANNUAL REPORT FOR 1997

LIBRARY CONSTRUCTION PROPOSAL FOR HANDICAP ACCESSIBILITY



HANDICAPPED ACCESSIBILITY STUDY
HALL MEMORIAL LIBRARY
NORTHFIELD, NEW HAMPSHIRE

JULY 1997

TENNANT/WALLACE ARCHITECTS AIA PA 669 5855
87 HANOVER STREET MANCHESTER, NH 03101

REPORT OF THE YOUTH ASSISTANCE PROGRAM

The program continues to serve the communities of Sanbornton, Tilton and Northfield--the youth, families and townspeople. Thirty-three young people between the ages of twelve and eighteen took part in the sixteen hour challenge course sponsored by the Drug Free Schools and Communities Grant. Five youths went through the YES program--a shoplifters prevention training, and thirteen youths did community service work ordered by the courts.

Hal Graham from Sanbornton worked with many of our kids doing community service work for the Trailwrights, BRATTS and Heritage Trail. They cleared hiking trails, installed waterbars for drainage and rebuilt rock steps. They worked on Belknap Mt., Gunstock, the Heritage Trail between Franklin and Sanbornton and other areas. Much more work is needed since the ice storm this January. Hal has been great with these young people. They have had an opportunity to give of their time and energy to our community and to learn some important lessons about this beautiful area in which they live. Some of the other community service sites and projects in 1997 were the Veterans Home, library, police stations, roadways and public areas for trash pickup and individual aid to community members in need.

Cases come to the Youth Assistance Program for crimes such as shoplifting, theft, assault, possession of drugs and/or drug paraphernalia, truancy, incorrigible behavior, criminal mischief, restitution for stolen items and damage done to property. Apologies are required in most cases. Projects relating to the offense and the personal issues of each youth are often a part of each contract. We spend more time with each youth than similar programs. Most contracts require three months to complete and when needed we see the individual for an extended period of time. Our most recently compiled statistics on recidivism show that 89% of the youth who completed our Court Diversion Program did not get in trouble with the law again.

The Youth Assistance Program works closely with the police, schools and townspeople. We are grateful for the support given. The program continues to be effective because of the people who care about the very important resource of our young people.

Respectfully submitted,

Martha C. Douglass, Director
Dawn B. Shimberg, Associate Director

TILTON ANNUAL REPORT FOR 1997

YOUTH ASSISTANCE PROGRAM

Board of Directors:

Marion Abbott	Hal Graham	Ellen Lang	Gail Sharpe
Janice Boudreau	Marilyn Hennessey	Linda Pardy	Dick Smart
Kent Chapman	Scott Hilliard	David Poisson	Rick Stewart
Charles Chase			

Statistics:

Court Diversion Cases	44
Counseling Cases	17
Court Ordered Services	13
Adult Participation	35
Total Youth Participation	135

Financial Report:

<u>Appropriated</u>	<u>Expended</u>
\$81,826	\$82,023

TILTON ANNUAL REPORT FOR 1997

REPORT OF NEW BEGINNINGS-A WOMEN'S CRISIS CENTER

On behalf of New Beginnings - A Women's Crisis Center, I would like to thank the Town of Tilton for its continued support. Your \$1,000.00 allocation for 1997 assisted us in providing emergency services, advocacy and support to victims of domestic and sexual violence.

Publicity surrounding the issue of domestic and sexual violence and its devastating effects on families and children has resulted in a significant increase in requests for our services. Our records indicate that we had 17 contacts with Tilton residents in 1993, 68 contacts in 1994, 77 contacts in 1995, 70 contacts in 1996 and 66 contacts in 1997. In addition, in 1997 New Beginnings met with the Superintendent, a group of principals and guidance counselors in the Winnisquam Regional School District. Our Educational Outreach Program in grades Kindergarten through Grade 2 reached 643 students. We were also participants in a health fair open to the public at the Winnisquam Regional High School. We see these meetings and workshops as opportunities for growth in services in Tilton. Our agency documented 4,479 requests for service in 1997 of which 172 contacts were residence unknown.

As you know, New Beginnings staffs a 24-hour crisis line solely with volunteers; operates a full-time shelter for women and children and safe homes for male victims; provides support and advocacy at court, the hospital, police stations and social service agencies; offers peer support groups for victims of domestic violence and sexual assault; assists with needs assessment, case management and housing options; and does community outreach and education programs for teens and adults. All our services are provided free of charge.

We are members of the statewide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The Coalition is the evaluating body and administrator of state and federal contracts that provide subsidiary funding for member programs and advocates for legislative change that affects victims of domestic and sexual assault.

We greatly appreciate the solid support of the Tilton Community. We are dedicated to human service, social responsibility and fiscal accountability. New Beginnings represents a very finite portion of the Tilton budget but the returns are immeasurable. We welcome your participation in our efforts to insure a world of safety for ourselves and our children. Volunteers are always needed and the opportunity to serve is fulfilling and satisfying.

Sincerely,

Kathy Keller, Director
New Beginnings - A Women's Crisis Center

TILTON ANNUAL REPORT FOR 1997

REPORT OF THE VISITING NURSE ASSOCIATION

In 1997 the federal government put in place a new law that radically changes how Medicare pays for home health services. Unfortunately this law will have dire effects for the Visiting Nurse Association of Franklin (and VNA's across the country). This will have an impact on our ability to provide care to patients with long term needs! Under the new system the Visiting Nurse Association of Franklin, which is one of the lowest cost providers in the country, is being severely penalized. The new payment formula uses the VNA of Franklin's payment rate from 1993. It also treats all patients alike, with no increase in reimbursement for patients with complex needs.

Despite this payment change, our goal remains the same as it has always been - to provide the support and teaching as well as clinical care that enables our patients to comfortably manage at home while gaining the ability to become independent. While we will do all we can within our mission and our means to ensure our ability to care for patients, we know this new payment system will not pay us enough to cover the cost of care the government has promised to provide to the elders. This inadequate funding will undoubtedly force us to change the level of care we provide. With Medicare creating per patient caps and no longer providing adequate reimbursement to cover long term needs, we will be forced to limit care unless we can attract additional funds from other sources.

The \$12,500 that we request from Tilton obviously will not cover the cost of long term care. It serves as a safety net for the uninsured and short term care.

We need your help to avoid putting the people of Tilton at risk. We've encouraged the public to contact our Senators and Representatives to let them know our concerns about these cuts in home health services and to urge them to provide adequate reimbursement for home health care to minimize this CRISIS.

Skilled Nursing Visits	1,851
Home Health Aide	2,254
Physical Therapy	240
Occupational Therapy	6
Speech Therapy	4
Homemaker Visits (1574 units)	677
Support Services	20
Hospice Visits	36
Office Visits	17
Child Health Services	47
Community Health	118
Medical Social Worker	79
TOTAL	5,349

TILTON ANNUAL REPORT FOR 1997

The Visiting Nurse Association of Franklin sincerely appreciates your financial support and the support from Rev. Peter O'Neil from your community who actively serves on our Board of Directors.

We are determined to work TOGETHER and find a way to meet your communities home health needs. We can be reached at 934-3454, 24 hours per day. Office hours are 8:00 a.m. to 4:00 p.m. Monday through Friday.

Respectfully submitted,

Donna Ward Tetley, RN,MS
Executive Director

TILTON ANNUAL REPORT FOR 1997

LAKES REGION FAMILY SERVICE ASSOCIATION, INC. ANNUAL REPORT

Lakes Region Family Service Association, Inc. is a private, non-profit social service agency dedicated to strengthening all families by establishing programs to promote healthy relationships among adults, parents and their children. Lakes Region Family Service has been offering quality programs to individuals and families of Tilton and the Lakes Region for over 27 years from our primary location in Laconia, NH. Our mission is to support and empower families.

The Agency has five core programs which include the Counseling for children, teens, adults and families; Parent/Child, Family, Peer, Marital and Tenant/Tenant Mediations; Family Support, including Parent Aide, Home/School and Supervised Visitation Programs; Child Advocacy Program and the Family Life Institute which offers a wide variety of Parenting Education, Workshops and Therapy Groups for children, teens and adults. Counseling Services are offered with a sliding scale fee or insurance reimbursement. Evening and Saturday hours are available. Child advocacy services for children under the age of 18 who have been emotionally, physically or sexually abused and their non-offending parents are paid for by a VOCA grant. Parent/Child, Family and Peer Mediations are also grant funded. Other services are offered at affordable rates. Lakes Region Family Service is committed to offering quality services that are both accessible and affordable to individuals throughout the Lakes Region.

Anyone interested in further information about any of our programs, please call Lakes Region Family Service at 524-5835.

TILTON ANNUAL REPORT FOR 1997

REPORT OF LAKES REGION PLANNING COMMISSION

The Lakes Region Planning Commission is a voluntary, non-profit association of local governments formed for the purpose of bringing area municipalities together. By associating and pooling resources, local governments have access to a highly trained professional staff for a wide variety of services. The LRPC works to benefit the member communities and the region overall. The LRPC has expertise in land use and transportation planning, master planning, environmental planning, capital improvement programming, economic and community development, housing, fiscal and environmental impact analysis, geographic information systems, household hazardous waste collections, engineering and site plan review. Circuit rider planning and public facilitation services are also available from the Commission.

Your support helps the LRPC maintain a regional presence working on behalf of all local governments in the Lakes Region. Over the past year the LRPC :

- Co-hosted three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues.
- Presented a public workshop for local land use and the public on the application of biosolids.
- Convened a public workshop on conservation open-space zoning for planning board members and others interested in conserving the amount of open space in their communities.
- Completed and distributed a comprehensive update of the **Lakes Region Transportation Plan**. The Transportation Plan is the policy document which supports additions to the regional and state transportation improvement programs.
- Completed and approved the 1997 Lakes Region Transportation Improvement Plan (TIP) which prioritized local transportation projects. Submitted the TIP to the N.H. Dept. of Transportation Plan for consideration in the State Transportation Improvement Program, as required under State Statute.
- Represented the Region on the N.H. Heritage Trail Advisory Committee.
- Continued to update the digital regional land use map using geographic information system technology.

TILTON ANNUAL REPORT FOR 1997

- Provided support and helped shape area economic development policy as a board member of the Belknap County Economic Development Council. Received funding to support economic regional economic development from the NH Community Development Finance Authority.
- Continued to monitor progress by the State that would lead to the opening of Governor's State Park along Lake Winnisquam as a member of the Governor's State Park Advisory Committee.
- Served as the Lakes Region's data clearinghouse for U.S. Census, demographic and statistical data. These data are available to community officials and the public.
- Retained regional interest in locating a state sponsored conference facility in the Lakes Region.
- Provided support to the U. S. Americorps staff who focused on working with local land owners on issues related to water quality and land management.
- As part of the NH Rivers Management and Protection Program, the LRPC staffed the Pemigewasset River Advisory Committee.
- Completed a report that compares single-day household hazardous waste (HHW) collections with permanent HHW collection facilities.
- Established subareas of the Lakes Region as forums to discuss regional planning issues.
- Initiated a planning process for the development of applications to the State Transportation Enhancement Program.
- Developed an informational brochure on Access Management techniques that municipalities can use to improve vehicle movement and safety along our roadways.
- Coordinated the 12th annual Household Hazardous Waste Collection, the largest single day, multi-site collection in New Hampshire.

We look forward to serving Tilton in the future. Feel free to contact us at 279-8171 whenever we can be of assistance.

TILTON ANNUAL REPORT FOR 1997

PARK CEMETERY ASSOCIATION JANUARY 1 - DECEMBER 31, 1997

BALANCE ON HAND **\$152.23**
JANUARY 1, 1997

INCOME:

Services & Lots	\$16,430.00
Interest Tilton Trust Funds	15,599.09
Town of Northfield	1,750.00
Town of Tilton	1,750.00
Foundations & Markers	1,319.02
Interest 1st Deposit	113.71
Northfield Trust Funds	49.68
Gas Refund	97.02
Donations	800.00
Subtotal:	<u>\$37,908.52</u>

TOTAL INCOME; **\$38,060.75**

EXPENSES:

Wages	\$16,732.25
Taxes (Employee Inc.&SS)	3,950.91
Telephone	339.80
Electricity	337.57
Oil/Gas	398.82
Parts/Equipment	775.14
Supplies	211.31
Insurance	2,834.00
Office Supplies	128.00
Perpetual Care Fund	6,237.50
Dues	10.00
Memorial Pots	108.41
Tools	184.37
Snow Removal	100.00
Equipment Fund	1,000.00
Openings	275.00
Portable Toilet	315.00
Newspaper Ad	57.80
Signs	<u>183.00</u>

TOTAL EXPENSES: **\$34,178.88**

BALANCE ON HAND
DECEMBER 31, 1997 **\$3881.87**

Invested Funds:

Perpetual Care Funds	\$17,771.24	*
Perpetual Care C.D.	23,113.12	*
Dias Fund	6,524.89	*
Investment Fund	9,362.23	
Equipment Fund	2,538.83	

*Interest only may be expended

Respectfully submitted:

Judy A. Huckins, Secretary/Treasurer

TILTON ANNUAL REPORT FOR 1997

THE PINES COMMUNITY CENTER TILTON-NORTHFIELD RECREATION COUNCIL 286-8653

The Tilton-Northfield Recreation Council would like to end 1997 by thanking all the participants, volunteers and community members who continue to make the Pines Community Center the success that it is.

1997 was a very favorable year for the Pines Community Center. We now have over 1100 families and 3989 individual members. Our daily average attendance varies from 98 to 166 members a day using the center, our busiest time being July. We also hold various programs outside of the building such as swim lessons, skiing, skating, trips, basketball and soccer.

As the years go by we realize that the Pines Community Center is a very important part of our community. Our facilities are used by all ages in the communities, from toddler play time to senior lunches.

1997 was also a very productive time for us as a council. With much hard work and volunteer hours we were able to raise moneys to complete our kitchen. We now have kitchen cabinets and all the dishes and cookware that equip it. Our kitchen is now fully operational and able to assist us in raising more funds. We have had several successful fund raisers enabling us to raise money for our building fund. We are planning several different events and we look forward to seeing you there. Our next endeavor is to finish off the basement. It will include 2-3 rooms and a large active play area, which will be available for our programs as well as outside organizations. We presently have several organizations that utilize our building such as Boy Scouts, Cub Scouts, Girl Scouts, Cadets, Brownies, TOPS, Baseball, Softball, and several educational groups.

We have had several donations from both businesses and individuals. They have enabled us to equip our games room with new and fun games. They have enabled us to update our director's office with new computer equipment. To all the businesses and individuals who thought to donate to the Pines Community Center, THANK YOU!

As 1998 is now upon us, it is time for us to set our new goals for the year. Our recreation council is filled with dedicated, hard-working individuals. Every one of them has made a difference in our council. We publish our yearly brochure every fall. We welcome you to stop and pick one up at any time. We have them available throughout the year. It lists all of the events that will happen throughout the year. The first week of every month we also have "The Pines Times" , a newspaper written by employees of the Pines Community Center and the members. It lists events on a monthly basis with emphasis on "Now Happenings". Our bulletin board located in the hall at the Community Center also is current with new programs and events. Please stop by at any time to find out what is happening!

Last but certainly not least, we would like to thank each one of you for your continued support of the Pines Community Center. It takes whole communities to make a Community Center successful. We meet the second Monday of every month at 6:30 p.m. Our annual meeting is April 13, 1998 at 6:30. We hope to see you there.

TILTON ANNUAL REPORT FOR 1997

Tilton-Northfield Recreation Council Members

Melba Read
Shirley Curdie
Dorene Tilton
Ellen Welch
Pat LaLiberte
Dick Smart
Pam Hunt

Muffy Deleault
Laura Irish
Rose-Marie Welch
Glenn Brown
Judy DuPuis
Nancy Chandler

Pines Center Employees

Cindy Rose
Bruce Kaler
Jennifer Read
Marion Schofield
Walter Bundy
Roland Seymour, accountant

****Looking for a place to hold that special event; wedding, showers, parties, etc...Give us a call as our multi-purpose room is available for rentals.**

TILTON ANNUAL REPORT FOR 1997

REPORT TO THE CITIZENS OF COUNCIL DISTRICT ONE

It is a pleasure to report to the people of District One, which consists of 98 towns and four cities here in northern New Hampshire. The Council acts much like a Board of Directors at the very top of your Executive Branch of New Hampshire State Government in Concord. We confirm gubernatorial nominations to many regulatory, advisory and governing boards and commissions within the Executive Branch of your government. We also confirm gubernatorial nominations to the entire Judicial Branch of NH State Government, approve contracts to outside agencies, businesses, municipalities and individuals and a host of other duties.

The following list of phone numbers is provided for citizens throughout this district:

Aids Hotline	1-800-752-AIDS
Children, Youth & Families	1-800-852-3345
Consumer Complaints, Insurance	1-800-852-3416
Consumer Complaints, Utilities	1-800-852-3793
Disabilities Assistance	1-800-852-3345
Elderly & Adult Assistance	1-800-442-5640
Emergency	911
Employment Opportunities	1-800-852-3400
Fuel Assistance	1-800-552-4617
Headrest Teenline	1-800-826-3700
Job Training	1-800-772-7001
N.H. Charitable Foundation	1-800-464-6641
N.H. Corrections Dept.	1-800-272-4353
N.H. Dept. of Labor	1-800-852-3388
N.H. Help Line (24 hour)	1-800-852-3388
N.H. Higher Education Ass't.	1-800-852-2577
N.H. Housing Authority	1-800-439-7247
N.H. Independent Living Foundation	1-800-826-3700
N.H. Operation Game Thief	1-800-344-4262
N.H. State Library	1-800-499-1232
N.H. State Police	1-800-525-5555
N.H. Tech. Comm. Colleges	1-800-247-3420
N.H. Veterans Council	1-800-622-9230

It is a pleasure to serve you as one of your public servants. My office is at your service.

Raymond S. Burton
State House - Room 207
Concord, NH 03301
Tel. (603) 271-3632

VITAL
STATISTICS
FOR
1997

TILTON ANNUAL REPORT FOR 1997

BIRTHS RECORDED IN THE TOWN OF TILTON FOR THE YEAR ENDING DECEMBER 31, 1997

DATE	BIRTHPLACE	NAME OF CHILD	FATHER'S NAME MOTHER'S MAIDEN NAME
1997 JAN. 15	FRANKLIN	NOAH PATRICK LACOURSE	JOHN JOSEPH LACOURSE ROBIN LYNN REYNOLDS
JAN. 29	LACONIA	CORDELL STEADMAN SUMMERS	JASON JOHN SUMMERS KELLY ANN STEADMAN
FEB. 2	CONCORD	TAYLOR KRISTIN CULLEN	ROLAND TYLER CULLEN JR. VALERIE ANN TAYLOR
FEB. 24	FRANKLIN	KAYLA LEE PERKINS	MATTHEW STERLING PERKINS CHRISTINE ANN CLOUSE
MAR. 25	LACONIA	NICHOLAS ZACHARIAH BRACY	STEPHEN MICHAEL BRACY MARTHA ELAINE CLEMENS
MAR. 30	CONCORD	ASHLEY ELIZABETH HANSON	JOHN STANLEY HANSON BARBARA JEAN MORRISON
JUNE 6	LACONIA	LAUREN MARIE GRISKEVICH	WILLIAM PAUL GRISKEVICH CYNTHIA MARIE DOW
JUNE 17	LACONIA	REBECCA ANN RAPOZA	MARK DAVID RAPOZA ELSIE MARIE WAITE
JULY 10	CONCORD	NICHOLAS DAVID TOBIN	DANIEL DOUGLAS TOBIN ELIZABETH ERIN MADDEN
AUG. 5	LACONIA	BAILEY VERONICA HOMA	CHRISTOPHER DAVID HOMA WENDY ELIZABETH DEMEULE
AUG. 11	FRANKLIN	ANDREW ELLISWORTH BEAN	SEAN ELLISWORTH BEAN TAMMY ANNE MCLAUGHLIN
AUG. 25	LACONIA	JORDAN OLIVIA MOSA	TODD ROBERT MOSA MICHELLE LEE WILCOX
AUG. 26	LACONIA	ZACHARY ARMAND COTE	ADAM LEON COTE JOCELYN ELIZABETH EZZINDEEN
AUG. 30	LACONIA	DALE KERRY CHAMBERLIN	JOHN EDWARD CHAMBERLIN JR. KRISTY LYNN MANSFIELD
OCT. 4	FRANKLIN	MARIA FRANCESCA MAIURANO	JOSEPH GEORGE MAIURANO FRANCESCA ESPOSITO
OCT. 21	FRANKLIN	CHARLES MARTIN TAYLOR	JONATHAN BARRY TAYLOR SADIE MARIE PRUITT
NOV. 2	CONCORD	DEVIN MATTHEW KIMBALL	WAYNE BRUCE KIMBALL KRISTY MARIE OUELLETTE
NOV. 20	FRANKLIN	MIKAYLA ISABELLE BEDARD	WILLIAM JOHN BEDARD LISA ARLENE LEADBETTER

TILTON ANNUAL REPORT FOR 1997

DEC. 13	LACONIA	HARRY JAMES LAUGHY IV	HARRY JAMES LAUGHY III JENNIFER JEAN KING
DEC. 17	FRANKLIN	DEVIN MING WANG	JUMING WANG MING QIAN

I hereby certify that the above return is correct according to the best of my knowledge and belief.

F. Gayle Twombly, CMC/AAE
Town Clerk

TILTON ANNUAL REPORT FOR 1997

MARRIAGES REPORTED IN THE TOWN OF TILTON **FOR THE YEAR ENDING DECEMBER 31, 1997**

<u>DATE</u>	<u>BRIDE AND GROOM</u>	<u>RESIDENCE OF EACH AT TIME OF MARRIAGE</u>
JAN. 1	SHAWN ANDREW JAMESON CHRISTINE ANN DOUCETTE	TILTON TILTON
JAN. 1	JOHN HENRY BANCROFT JR. TAMI MARIE COX	TILTON TILTON
JAN. 10*	DAVID FRANCIS SHAW JENNIFER MARIE MAHONEY	TILTON TILTON
JAN. 22	BRIGHAM TOMMIE COLLINS LORRI ANN SPEIKERS	TILTON TILTON
FEB. 22	CHRISTOPHER JAY HAMPE MICHELLE LYNN YOUNG	TILTON TILTON
FEB. 23	PETER CAPRIGLIONE BRENDA LEE SILVIA	TILTON TILTON
MAR. 22	WILLIAM C. MARTIN DIANA L. WATSON	BRISTOL TILTON
MAY 10	JEFFREY SCOTT CALDON STEPHANIE L. MONTGOMERY	TILTON NORTHFIELD
MAY 11	GLENN ALLEN POOLE DONNA MARIE SULLIVAN	TILTON TILTON
MAY 17	ROBERT L. STEVENS RITA ANN DAME	TILTON TILTON
MAY 25	CHARLES ARTHUR KINGSLEY MOORE MELISSA LYN ENGELHARDT	MIDDLETON, MA MIDDLETON, MA
JUNE 7	JAMES EDWARD RYAN CAMI KATHLEEN PAQUETTE	LANCASTER TILTON
JUNE 14	JOHN STEVEN MASON JANE MARY SURPRENANT	TILTON TILTON
JUNE 21	ROBERT GREENLEAF SPRAGUE CAMI KATHLEEN PAQUETTE	TILTON TILTON
JUNE 28	WAYNE BRUCE KIMBALL, JR. KRISTY MARIE OUELETTE	TILTON TILTON
JULY 5	EDWARD PFEFFERLE JUDITH D. WILKINS	TILTON TILTON
JULY 12	CHRISTOPHER ADAM HOUGHTON FELICITAS KEMP	TILTON TILTON

TILTON ANNUAL REPORT FOR 1997

1997 Marriages (continued)

JULY 19	DOUGLAS ROBERT BLANCHARD KENDRA LARRIVEE BELAIR	GORHAM GORHAM
AUG. 2	TODD BARRY RICHARDSON LISA ELLEN EASTMAN	TILTON TILTON
AUG. 17	THOMAS EUGENE TALBOT PENNY LYNN CHARNLEY	TILTON TILTON
AUG. 23	MARK ALLYN VARNEY STACEY MARY HOLLAND	TILTON TILTON
AUG. 23	RYAN JOSEPH COSKREN CAROLYN MARY SILVA	TILTON CONCORD
SEPT. 5	TIMOTHY FRANCIS BOURQUE SHANDA VASHAW	TILTON TILTON
SEPT. 6	JOSEPH WARREN PIQUETTE DENA LEE LACHANCE	TILTON TOPSHAM, ME
SEPT. 14	YAZID ALIOUCHE LISA ANN CHAREST	PORTSMOUTH TILTON
SEPT. 20	BENJAMIN THOMAS SULLIVAN SHERRY ANN HAST	SOMERVILLE, MA TILTON
OCT. 4	NATHAN OWEN MORRISON SHERRY ADELL ROWE	TILTON TILTON
OCT. 31	ROSS LEGOURIE CUNNINGHAM KELLEY MAE MULCAHY	TILTON TILTON
NOV. 1	BRAD VINCENT EWENS VICKI LYNN SHUTE	TILTON TILTON
NOV. 25	KENDALL ARCHIE SANBORN MELISSA MARY ROBERGE	TILTON NORTHFIELD
DEC. 20	CARL LEONARD BULLOCK, JR. ALLISON MARIE CLOUGH	NORTHFIELD TILTON

*This entry will correct report in 1996 records that was incorrect.

I hereby certify that the above return is correct according to the best of my knowledge and belief.

F.Gayle Twombly, CMC/AAE
Town Clerk

TILTON ANNUAL REPORT FOR 1997

DEATHS RECORDED IN THE TOWN OF TILTON FOR THE YEAR ENDING DECEMBER 31, 1997

<u>DATE</u>	<u>PLACE OF DEATH</u>	<u>NAME OF DECEASED</u>	<u>FATHER'S NAME & MOTHER'S MAIDEN NAME</u>
1996 DEC. 20	FRANKLIN	LUELLA S. SHAW	HARLAN A. SLACK ELLA ELLEN SWITZER
1997 JAN. 2	FRANKLIN	PAUL A. MARTIN SR.	ALFRED MARTIN GEORGIANNA DUBE
JAN. 21	LACONIA	MERLE FLORA EARLE	EDWARD PRIEST FLORA UNKNOWN
JAN. 24	FRANKLIN	JOHN FRANCIS HOULE	FRANK HOULE CASSIE BENOIT
JAN. 24	FRANKLIN	RENE JOSEPH SIROIS	HENRY SIROIS ALVINE OUELETTE
FEB. 15	TILTON	MAURICE HENRI GAGNE	JEAN BAPTISTE GAGNE GEORGIANNE UNKNOWN
MAR. 6	TILTON	FRANCIS P. O'NEIL	GUY O'NEIL LENA GILMAN
MAR. 17	FRANKLIN	ARTHUR WILFRID LEBLANC	JEAN BAPTISTE LEBLANC BERTHE BELLAVANCE
MAR. 19	TILTON	VERNON P. GIRARD	FREDERICK GIRARD MARY L. LARROW
MAR. 28	LACONIA	WILLIAM WILLIAMS	HAROLD FRANKLIN WILLIAMS MARION WATTS
APR. 5	TILTON	WALTER ABBOTT ATHERTON SR.	ISAAC ATHERTON PERSIS SMITH
APR. 11	TILTON	THEODORE JOHN JOSCELYN	EDWARD ALEXANDER JOSCELYN IDA MAE MILLS
APR. 24	TILTON	CHESTER ANDREW KRUCZEK	CHESTER J. KRUCZEK NELLIE PRZYBYLO
MAY 3	LEBANON	DANA DANIEL SHAW	PHILLIP A. SHAW LINDA E. DESNOYERS
MAY 5	FRANKLIN	FRED N. DREW	FRED B. DREW ADA RUTH BOWEN
MAY 6	TILTON	MARTIN W. DEARBORN	ARTHUR W. DEARBORN HATTIE LYFORD
MAY 7	LACONIA	KAREN ANN EKSTROM	JOHN ROWE MEREDITH REMINGTON
MAY 8	FRANKLIN	JOSEPH PAUL POWELL	STEPHEN POWELL BARBARA MINGIN
MAY 11	TILTON	EDWARD HENRY HORAN	PATRICK J. HORAN ANNIE KANE

TILTON ANNUAL REPORT FOR 1997

1997 Deaths (continued)

MAY 11	TILTON	PATRICK JOSEPH VARVILLE	WILFRED VARVILLE ALICE COULOMBE
MAY 18	TILTON	WAINO M. JOHNSON	MATTI JOHNSON MARY HYTONEN
MAY 23	FRANKLIN	PHILIP I. HINTON	THOMAS JEFFERSON HINTON NETTIE REBECCA BROOKS
MAY 29	FRANKLIN	MELVIN VOSE PLUMMER	CARROLL PLUMMER SARAH CUMMINGS
JUNE 3	TILTON	VERNAL K. SARGENT	WILLIAM SARGENT NORA UNKNOWN
JUNE 29	FRANKLIN	ANNETTE M. MONTAMBEAULT	ALFRED ST. CYR MALVINA BELLROSE
JULY 21	TILTON	TOIVO (NMN) KAIJA	JOHN KAIJA HILDA PASANEN
JULY 24	CONCORD	JOHN M. LINDSEY	JAMES LINDSEY LILLIAN BERTE
JULY 27	LACONIA	JEAN JOSEPH BILODEAU	LOUIS JOSEPH BILODEAU SR. BEATRICE ROSE BOUFFARD
AUG. 9	TILTON	ROMEO ANTONIO PAPILE	ALESSIO PAPILE ANTONINETTE PRARIO
AUG. 10	FRANKLIN	FRANK L. DUGUAY	LEVI DUGUAY MARY BEAUDREAU
AUG. 14	TILTON	EUGENE SABIN NOURY	UBALD NOURY MARIE LEFEBVRE
AUG. 19	FRANKLIN	RICHARD OSCAR ONNELA	OSCAR ONNELA EVA CRAM
SEPT. 6	FRANKLIN	ROGER M. ARNOLD	GEORGE ARNOLD DOROTHY HIGGINS
SEPT. 14	HANOVER	JOHN WILLIAMS KENNEY	EDWARD D. KENNEY SYLVIA CARTER
SEPT. 17	FRANKLIN	EVELYN MAE MINER	ROBERT HURD EVA SHACKFORD
SEPT. 21	TILTON	THOMAS E. BRIFFETT	THOMAS E. BRIFFETT EFFIE SHEPPARD
SEPT. 30	TILTON	GEORGE BOURGET	GEORGE BOURGET ALICE GAGNE
OCT. 8	TILTON	RAYMOND FRANCIS SANBORN	RAYMOND SANBORN MARGUERITE MITCHELL
OCT. 22	LACONIA	ALMA STELLA WAKEFIELD	ARTHUR L. PLAMONDON ALMA BERTHIAUME
OCT. 23	TILTON	JOSEPH JOHN WOODWORTH SR.	CHARLES H. WOODWORTH CATHERINE M. CUMMINGS

TILTON ANNUAL REPORT FOR 1997

1997 Deaths (continued)

NOV. 3	LACONIA	MARION LAMAR RILEY	ERVIN C. ARNOLD MARY H. MCCORMICK
NOV. 22	TILTON	JOSEPH ROSAIR ST. JACQUES SR.	JOSEPH B. ST. JACQUES LAURIANNA HEBERT
NOV. 24	TILTON	KENNETH ROBERT MONICA	JOHN MONICA JULIA COOK
NOV. 30	FRANKLIN	DOROTHY MARIE BROUSSARD	PATRICK ALBANO MARY GRACE RYAN
DEC. 3	TILTON	ROBERT M. SHEPHARD	ROBERT SHEPHARD MARY ELLEN RICE
DEC. 26	FRANKLIN	EVA NOYES-SHERMAN BURLEIGH	ALFRED A. SHERMAN LORENA CONGDON
DEC. 28	CONCORD	EDITH HELEN REED	JOHN BLANCHARD PAULINE MARTIN
Dec. 29	Lochmere (TILTON)	CLIFFORD ALPHONSE BONNEVILLE	HENRY J. BONNEVILLE CORA BOURGOINE

I hereby certify that the above return is correct according to the best of my knowledge and belief.

F. Gayle Twombly, CMC/AAE
Town Clerk

COMMITTEE MEETINGS

Budget Committee	2nd Wednesday	7:30 PM
Conservation Commission	3rd Monday	7:30 PM
Library Trustees	1st Tuesday	5:30 PM
Park Commission	2nd Wednesday	7:00 PM
Planning Board (July & August only)	2nd & 4th Tuesdays 2nd Tuesday	6:30 PM
Recreation Council	2nd Monday at Pines Comm. Ctr.	6:30 PM
Selectmen (June - August only)	Thursday Every other Thursday	6:00 PM
Trustee of Trust Funds	As Needed	
Sewer Commission	3rd Thursday	7:00 PM
Winnisquam Regional Board	3rd Monday	7:30 PM
Zoning Board of Adjustment	3rd Tuesday	7:00 PM

**WINTER
1922-1923**



**JUNCTION OF W. MAIN ST. & WINTER ST.
VETERANS MONUMENT**