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2006

ANNUAL REPORT

OF THE OFFICERS OF THE

TOWN OF JACKSON

NEW HAMPSHIRE



Photo by Corey Engfer Photography

State Bird - Purple Finch
State Tree - White Birch
State Animal - White Tail Deer
State Flower - Purple Lilac

FOR THE FISCAL YEAR ENDING
DECEMBER 31, 2006

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TOWN OFFICERS
ELECTED OFFICIALS

MODERATOR

Willis Kelley 2008

TOWN CLERK & TAX COLLECTOR

William H. Botsford 2008

SELECTMEN

Gino Funicella 2007

Gary Allen 2008

Beatrice Davis 2009

TREASURER

Warren Schomaker 2008

TRUSTEES OF TRUST FUNDS

Kurt M. Kramp 2007

Ross L. Heald 2008

Timothy Scott 2009

TRUSTEES OF CEMETERIES

Alicia Hawkes 2007

Barbara Theirault 2008

Lee Phillips 2009

LIBRARY TRUSTEES

Samuel Harding 2007

Allen Brooks 2007

Betty Graves 2008

Joan Palubniak 2009

Donna Urey 2009

SUPERVISORS OF THE CHECK LIST

Barbara Meserve 2007

Karen Amato 2008

Kimberly Steward 2010

TOWN OFFICERS
APPOINTED OFFICIALS

TOWN FOREST FIRE WARDEN

Gordon W. Lang

DEPUTY TOWN CLERK & TAX COLLECTOR

Susan G. Way

ROAD AGENT

Arthur Fernald

BALLOTT INSPECTORS

Susan Bruce

Mary Canty

Roger Chambers

Bob Gearheart

Mary Howe

Chris Mays

Denise Perkins

Anne Pillion

Susan Ross-Parent

Suzanne Scolamiero

Bob Stevenson

EMERGENCY MANAGEMENT DIRECTOR

Gary Allen

RESULTS OF THE JACKSON TOWN MEETING MARCH 14, 2006

Polls were opened at 8 AM by Moderator Willis Kelley and closed at 7 PM on March 14 by Moderator Pro-tem Jerry Dougherty, III.

The town meeting was called to order by Moderator Willis Kelley at 9:05 AM. Donald Graves offered an opening prayer. Moderator Willis Kelley led the Pledge of Allegiance and one verse of God Bless America.

Motions were made, seconded and passed to dispense with the reading of the warrant as this was going to be read as each article came up.

Moderator Willis Kelley read a petition regarding Article 6 on the ballot. The petition is to require a 2/3 majority vote to pass the article.

Articles 1 through 6 were voted on by ballot during polling hours.

ARTICLE 1. To choose all the necessary Town Officers for the ensuing year. Results of the ballot voting are as follows:

Selectman for 3 years	Richard Bennett	215
	Beatrice Davis	232
Cemetery Trustee for 3 years	Lee Phillips	391
Trustee of Trust Funds for 3 years	Tim Scott	365
Library Trustee for 3 years (vote for two)	Carrie Costello	143
	Eileen McDonald	94
	Joan Palubniak	244
	Donna Urey	210
Supervisor of Checklist for 3 years	Kimberly(Schroeder)Steward	382
Moderator for two years	Willis Kelley(write-in)	43

ARTICLE 2. To see if the Town will vote to adopt Amendment No.1 as proposed by the Planning Board to amend the Jackson Zoning Ordinance Section 2.2.3 re: **Non-Conforming Structures**, clarifying the existing phrase “**more non-conforming in any way**” by adding examples and stating that would have “**the effect of increasing the volume of the structure or building within the proscribed Setback area.**” This article passed with 273 Yes and 167 No votes.

proscribed Setback area.” This article passed with 273 Yes and 167 No votes.

ARTICLE 3. To see if the Town will vote to adopt Amendment No.2 as proposed by the Jackson Planning Board to amend the Jackson Zoning Ordinance Section 2.3 **Non-Conforming Lots**, a new section intended to **limit to two** the number of bedrooms permitted in residences on lots that have State septic approval **but that do not meet Jackson Minimum Lot Size by Soil Type requirements**. This article passed with 279 Yes and 162 No votes.

ARTICLE 4. To see if the Town will vote to adopt Amendment No. 3 as proposed by the Planning Board to amend the Jackson Zoning Ordinance Section 4.1.1.1, in **Aircraft** wording to further clarify who would be “grandfathered” as a helicopter pilot by repeating the same, later-listed, date as “pilot, who owns or leases from an owner **prior to November 10, 2003...**” (no other changes in this clause). This article passed with 254 Yes votes and 182 No votes.

ARTICLE 5. To see if the town will vote to adopt Amendment No. 4 as proposed by the Planning Board to amend the Jackson Zoning Ordinance Section 4.1.6 **Well Radius**, a new requirement to comply with State regulations by requiring that “**the well radius for each lot must be located within the same lot that the well serves...In the event that the well radius does not fall entirely within the lot it serves, the landowner shall release and hold harmless the Town of Jackson from any obligation in connection with the protective well radius and shall obtain an easement from any abutting lot owner on whose land encroachment by the well radius will be necessary**.” This article passed with 250 Yes votes and 128 No votes.

ARTICLE 6. To see if the town will vote to adopt Amendment No. 5 proposed by the Planning Board to create a new section to the Jackson Zoning Ordinance entitled **PERFORMANCE ZONING**. This section creates a new District, the **Village Overlay District**, to include Route 16 from the Bartlett town line to its northern junction with Route 16A, and all of Route 16A to its southern junction with Route 16, and all land between Route 16 and 16A, and lands within 500 feet of Routes 16 and 16A. **Only commercial and multi-family or clustered development is included in this proposal**. The purpose of this section is “**to permit predictable flexibility in planning in the Village Overlay District of Jackson, permitting development to occur in accordance with specified criteria based on the merits of each specific development...**” With this section, the Planning Board would “**guide future growth and development without dramatically changing the landscape and rural character...**” The process required by this section “**1) encourages cooperative and creative planning efforts, 2)permits a natural mix of varied uses while protecting existing and future development from a mesh of incompatible uses and nuisances, 3) allows a balance between new growth and preservation of**

natural landscapes and rural character, and 4) recognizes that each parcel of land and each development proposal has unique characteristics which are best considered on a case-by-case basis.” The process involves use of a detailed formula which allows objective review of development proposals through use of pre-set, weighted criteria stated in section 7.6.8 and 7.6.9. Many of these criteria already exist in the Zoning Ordinance, but some are new (space for snow storage, for example). This Section offers flexibility in review of applications; for example, if a site has inadequate parking or street setback, but is proposed for commercial or multi-family use in a structure existing or substantially similar to that of neighboring buildings, its development might be approved under these new regulations while it would likely fail under existing regulations. Application review in this process is not expected to take significantly longer. Development proposed for other parts of Jackson outside the new district would not be reviewed by this process. Changes made to the proposal following the two public hearings include: 1) Removal of “desirable” as an adjectival description, 2) Addition of definition: “Change of Use” setting a distinction between residential and non-residential, 3) Change of method of appeals to match State RSA’s, 4) Issuance of Occupancy Permit by Board of Selectmen, not by Planning Board, 5) Replacement of the criteria concerning consistency with Jackson Master Plan from Absolute Criteria to the less-stringent Relative Criteria. This article failed with 160 Yes votes and 287 No votes.

Article 7. Voted to raise and appropriate the sum of \$36,887.00 for the purpose of Highway Repair and Reconstruction, said funds to come from the Special Revenue Fund known as the Highway Repair and Reconstruction Fund held by the Treasurer.

ARTICLE 8. Voted to deposit 50% of the revenues collected pursuant to RSA 70-A (the Land Use Change Tax) in the Conservation Fund in accordance with RSA 36-A: 5 III as authorized by RSA 79-A: 25 II.

ARTICLE 9. Voted to raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Operating Budget of the Town of Jackson.

Moderator Willis Kelley explained that this article is presented in a format suggested by the Department of Revenue Administration in an attempt to eliminate the number of warrant articles. He explained that each line would be discussed and any amendments necessary would be voted on at the end of the discussion. He did not want to spend an extended amount of time over the presentation of this article that had occurred last year. The current year’s warrant is printed in the blue pages of the Town Report for reference. A question was asked if the appropriations were up from last year. He was answered to check on Page 64 in the town warrant for comparison figures.

All of the following items passed without amendments by a voice vote for a total of \$971,861.00.

- A. Voted \$28,664.00 for Town Officers Salaries
- B. Voted \$120,450.00 for Town Officers Expenses
- C. Voted \$450.00 for Elections and Equipment
- D. Voted \$40,450.00 for Revaluation of Property
- E. Voted \$310,336.00 for Highway Department
- F. Voted \$79,500.00 for Fire Department
- G. Voted \$125,138.00 for Police Department
- H. Voted \$120,088.00 for Solid Waste Department
- I. Voted \$32,000.00 for Maintenance of Town Property
- J. Voted \$25,000.00 for Building Inspections
- K. Voted \$89,785.00 for Debt Service

ARTICLE 10. Voted to raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Highways, Streets & Emergency Services.

All the following items were passed without amendments by a voice vote for a total of \$22,800.00

- A. Voted \$7,800.00 for Street Lighting
- B. Voted \$3,500.00 for Street Signs
- C. Voted \$5,000.00 for Hydrant Services
- D. Voted \$4,000.00 for Bartlett-Jackson Ambulance
- E. Voted \$2,500.00 for Emergency Communications

ARTICLE 11. Voted to raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Insurance, Benefits & Legal.

All the following items were passed without amendments by a voice vote for a total of \$266,499.00

- A. Voted \$140,490.00 for Health Insurance for Employees
- B. Voted \$15,559.00 for Health Insurance Retiree's and others
- C. Voted \$54,500.00 for Payroll Taxes
- D. Voted \$3,000.00 for Welfare
- E. Voted \$26,450.00 for General Insurance
- F. Voted \$26,500.00 for Legal Expenses

A question was asked about how many employees were included in Section A.

This is to cover 12 employees that work over 35 hours a week. Section B expenses are totally paid back by the participants. A question regarding the increase in legal expenses was explained by the Selectmen that this is an estimate. There is still some litigation ongoing and this amount is to cover the Zoning Board and Planning Board as well as town expenses if something comes up.

ARTICLE 12. Voted to raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Culture, Recreation & Boards.

All the following items were passed without amendments by a voice vote for a total of \$31,245.00. There was a weak nay response.

- A. Voted \$5,000.00 for the Jackson Planning Board
- B. Voted \$1,000.00 for the Jackson Conservation Commission
- C. Voted \$800.00 for the Jackson Zoning Board
- D. Voted \$15,000.00 for the Cemeteries
- E. Voted \$2,233.00 for the North Country Council
- F. Voted \$6,712.00 for the Bartlett Recreation Department
- G. Voted \$500.00 for the Eastern Slope Airport Authority

There was some discussion as to why the Airport article was included in this category. It was decided that it didn't fit anywhere else. It was pointed out that this amount has not changed in years and some people spoke in favor of supporting the regional airport although not too many residents use the facilities. It was felt that having a regional airport available was an advantage to the economy of the area.

ARTICLE 13. Voted to raise \$10,000.00 for the Highway Equipment Expendable Trust Fund. It was asked why this figure doubled from last year. The Road Agent replied that some of the equipment is getting old and breaking down frequently and may have to be replaced sooner than anticipated.

ARTICLE 14. Voted to raise and appropriate the sum of \$2,000.00 to be deposited in the Town Office Equipment Expendable Trust Fund.

ARTICLE 15. Voted to raise and appropriate the sum of \$3,000.00 to be placed in the Police Department Equipment Expendable Trust Fund

ARTICLE 16. Voted to raise and appropriate the sum of \$5,000.00 to be placed in the Bridge Repair & Maintenance Expendable Trust Fund.

ARTICLE 17. Voted to create an Expendable Trust Fund under the provision of RSA 31:19-a, to be known as the State Aid Reconstruction Fund, for the purpose

of repairing and maintaining State roads in Jackson and appropriate the sum of \$5,000.00 toward this purpose. Further to name the Board of Selectmen as agents to expend.

ARTICLE 18. Voted to see if the town will vote to raise and appropriate the sum of \$433.86 plus any accumulated interest to be placed in the State Aid Reconstruction Fund. Said funds to come from the unreserved fund.

An explanation was asked on this article. The town treasurer responded that this amount is currently in an unreserved fund and needs to be transferred to the newly created expendable trust fund.

ARTICLE 19. Voted to raise and appropriate the sum of \$500.00 to be placed in the Dry Hydrants Expendable Trust Fund.

An explanation of a dry hydrant was requested and the Selectmen responded that it is a hydrant that is not under pressure but has water available if needed.

ARTICLE 20. Voted to raise and appropriate \$1,500.00 to be deposited in the Civil Defense Expendable Trust Fund for Enhanced 911 Emergency Management.

ARTICLE 21. Voted to raise and appropriate the sum of \$23,585.00 to be placed in the Transfer Site Expendable Trust Fund. Said funds to come from the unreserved fund balance.

ARTICLE 22. Voted to raise and appropriate the sum of \$39,315.00 for the support of the Jackson Public Library. The sum of \$16,000.00 to be raised by taxation and the remainder to come from library trust funds and gifts.

ARTICLE 23. Voted to raise and appropriate the sum of \$75,000.00 to be placed in the Highway Truck Capital Reserve Fund.

ARTICLE 24. Voted to raise and appropriate the sum of \$74,000.00 to purchase a new Highway Truck and to authorize the withdrawal of \$50,000.00 from the Capital Reserve Fund created for that purpose, and to authorize the withdrawal of \$16,000.00 from the Highway Equipment Expendable Trust Fund for this purchase. The balance of \$8,000.00 is to come from general taxation.

ARTICLE 25. Voted to raise and appropriate the sum of \$35,000.00 for the purchase of a new Police Cruiser and to authorize the withdrawal of \$10,000.00 from the Police Cruiser Capital Reserve Fund for that purchase with the balance of \$25,000.00 to be raised from taxation.

ARTICLE 26. Voted to raise and appropriate the sum of \$80,000.00 to be placed

in the Public Safety Facility Capital Reserve Fund.

It was explained by the Selectmen that it was to be used for a new highway department and possibly police department building sometime in the future.

ARTICLE 27. Voted to raise and appropriate the sum of \$25,000.00 to be placed in the Fire Truck Capital Reserve Fund.

ARTICLE 28. Voted to raise and appropriate the sum of \$12,000.00 to be placed in the Ambulance Capital Reserve Fund.

ARTICLE 29. Voted to raise and appropriate the sum of \$2,145.00 for the support of the White Mountain Community Health Center.

ARTICLE 30. Voted \$1,837.00 for the Gibson Center for Senior Services.

ARTICLE 31. Voted \$716.00 to assist the Northern Human Services to assist the Mental Health Center. This was formerly Carroll County Mental Health. Richard Rayder thanked the town for their continual support.

ARTICLE 32. Voted \$2,500.00 for the Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for Jackson residents.

ARTICLE 33. Voted to raise and appropriate the sum of \$1,200.00 for the Early Intervention Program (birth to 3 years) of Children Unlimited Inc.

ARTICLE 34. Voted to raise and appropriate \$555.00 in support of Starting Point providing crisis services to the victims of domestic and sexual violence and their children.

ARTICLE 35. Voted to raise and appropriate \$624.00 for the Mount Washington Valley Chapter of the American Red Cross.

ARTICLE 36. To see how the voters of the Town of Jackson would like the selectmen to handle the Cable TV Franchise Fee. At present Adelphia charges each cable TV customer a fee of 3%. Adelphia collects this fee each month and remits the total to the town once a year. The total for the year 2005 was \$13,523.08 that was deposited into the Town's General Fund. Adelphia will be discontinuing transmission of Channel 3 to Jackson and other towns not presently contributing to Valley Vision's operating costs. Should Jackson wish to continue receiving the programs on Channel 3, it would require the Town of Jackson to pay a share of Valley Vision's annual budget. This amount would be subject to change from year to year.

There was lengthy discussion on this issue with several motions and amended motions given. It was eventually decided that because no monetary issues were involved no motions were needed. The opinion of the townspeople was to direct the Selectmen to continue supporting Valley Vision and negotiate the fees collected by Adelpia to be in line with the costs for Valley Vision.

ARTICLE 37. To act upon other business which may legally come before this meeting. At this time Moderator Willis Kelley explained that no money articles could be raised or accepted at this time.

Ray Abbott would like to stop the town from taking away peoples rights.

Betsey Harding suggested that we purchase a microphone system to save our Moderator's voice.

Moderator Bill Kelley announced that there are vacancies of boards in town. It does require a lot of time and work. Anyone interested should contact the Selectmen's Office.

Moderator Bill Kelley thanked everyone for coming.

There being no further business to bring forward, a motion was made and seconded to dissolve. Moderator Willis Kelley at 10:41 AM dissolved the meeting.

WILLIAM H BOTSFORD
JACKSON TOWN CLERK

A True Copy Attest

FINANCIAL REPORTS



SUMMARY OF VALUATION

VALUATION LAND

Current Use Land (at Current Use Values)	677,727.00
Residential	117,197,000.00
Commercial	<u>7,142,500.00</u>
Total	\$125,017,227.00

BUILDINGS

Residential	175,965,600.00
Manufactured Housing/Trailers	144,900.00
Commercial	<u>23,754,500.00</u>
Total	\$199,865,000.00

Public Utilities \$1,315,700.00

Total Valuation before Exemptions	326,197,927.00
Less Elderly Exemptions	(-) 310,000.00
Less Blind Exemption	(-) 25,000.00
Less Public Utilities	(-) <u>1,315,700.00</u>
Net Valuation on which Tax Rate is computed	\$324,547,227.00

TREASURER'S REPORT
SUMMARY OF RECEIPTS

GENERAL FUND

Received From:

Tax Collector	3,428,261.28
Town Clerk	214,055.50
Federal Government	45,947.00
State Government	116,177.75
Refunds/Reimbursements	179,237.30
Other Sources	<u>103,640.12</u>
Total Receipts for 2006	4,087,318.95
Cash on hand January 1, 2006	<u>695,247.75</u>
	4,782,566.70
Paid out by Selectmen's orders	<u>(3,590,476.94)</u>
Cash balance at December 31, 2006	\$1,192,089.76

ESCROW ACCOUNT

Balance on Hand January 1, 2006	8,019.96
Receipts	-0-
Interest	<u>295.33</u>
	8,315.29
Transfer to the General Fund	<u>(3,726.29)</u>
Balance on Hand December 31, 2006	\$ 4,589.00

STATE AID RECONSTRUCTION ACCOUNT

Balance on Hand January 1, 2006	\$ 433.86
Interest	<u>19.48</u>
	453.34
Transfer to General Fund	<u>(453.34)</u>
Balance on Hand December 31, 2006	-0-

HIGHWAY REPAIR & RECONSTRUCTION FUND

Balance on Hand January 1, 2006	39,487.78
State of NH Appropriation	36,887.89
Interest	2,196.94
Transfer to General Fund	<u>(66,887.00)</u>
Balance on Hand December 31, 2006	\$11,685.61

**DETAIL OF GENERAL FUND RECEIPTS
TAX COLLECTOR**

Property Taxes	3,342,757.04
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Property Overpayments	8,704.66
Property Tax Interest	9,527.74
Property Tax Penalties	1,496.00
Lien Interest	9,266.05
Lien Penalties	791.84
Timber Lien Taxes	9,508.27
Redemptions	<u>46,209.68</u>
	\$3,428,261.28

TOWN CLERK

Auto Permits	206,693.08
Marriage Licenses	912.00
Certified Copies	392.00
Filing Fees	12.00
Dog Licenses	219.50
Clerk Fees	5789.90
Miscellaneous	<u>37.02</u>
	\$214,055.50

FEDERAL GOVERNMENT

Payment in Lieu of Taxes	\$ 45,947.00
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STATE GOVERNMENT

Highway Block Grant	66,887.00
Other State Reimbursements	2,932.54
Shared Revenue	12,609.00
Rooms and Meals Distribution	<u>33,749.21</u>
	\$116,177.75

OTHER SOURCES

Building Permit Fees	15,649.50
Demolition Fees	6,950.00
Income from Departments	10,813.40
Sale of Town Property	4,351.00
Rent of Town Property	200.00
Septic Fees	2,700.00
Miscellaneous	366.90
Cable Franchise Fees:	
Paid by Adelphia for 2005	13,532.08
Paid by Time-Warner Jan-June 2006	8,388.86
Interest	<u>40,697.38</u>
	\$103,640.12

Respectfully Submitted,

Warren Schomaker, Treasurer

TAX COLLECTORS REPORT

Uncollected Taxes Fiscal Year 01/01/06	<u>2006</u>	<u>2005</u>
Property Taxes		698,651.66
Taxes Committed this Year		
Property Taxes	2,968,200.00	
Yield Taxes	9,508.27	
Overpayments		
Property Taxes	13,113.66	
Interest Late Tax	1,532.84	9,490.90
Total Debits	\$ 2,992,354.77	\$ 708,142.56
Remitted to Treasurer:		
Property Taxes	2,648,654.93	698,297.00
Yield Taxes	9,508.27	
Interest	1,532.84	9,490.90
Prior Year Overpayments Assigned	4,195.00	
Abatements		
Property Taxes	6,666.00	354.55
Uncollected Taxes at end of year		
Property Taxes	312,879.07	
Remaining Overpayments	8,918.66	
Total Credits	\$ 2,992,354.77	\$ 708,142.45

William Botsford
Tax Collector

SUMMARY OF TAX LIEN ACCOUNTS

	Prior Year Levies		
	2005	2004	2003
Unredeemed Liens		38,540.45	14,382.49
Liens Executed dur Fis Yr	73,652.75		
Interest & Cost Coll.	<u>798.29</u>	<u>4,397.83</u>	<u>4,861.77</u>
Total Debits	\$ 74,451.04	\$ 42,938.28	\$ 19,244.26
 Remitted to Treasurer			
Redemptions	14,466.04	17,361.15	14,382.49
Interest & Cost Coll.	798.29	4,397.83	4,861.77
Abate. Unredeem. Taxes	940.36	1114.48	
Unredeemed Liens Bal	<u>58,246.35</u>	<u>20,064.82</u>	
Total Credits	\$ 74,451.04	\$ 42,938.28	\$ 19,244.26
Fiscal Year Ending Decemnt ember 31, 2005			

Respectfully Submitted,

William H. Botsford,
Tax Collector

TOWN CLERKS REPORT

Automobile Permit Fees

Year	# of Permits	Amt. paid in Permits
2006	151	16,681.50
2007	1276	187,597.58
2008	15	2,414.00
	1442	\$ 206,693.08

Fees Paid to State of NH

Marriage License	912.00
Certified Copies	392.00
Filing Fees	12.00
Dog License	219.50
Miscellaneous	23.79

Clerk Fees Collected and Paid to Town Treasurer

Municipal Agent Fees	3,289.50
Auto Permits and Title filing	1,974.00
Dog License	47.00
Marriage License	169.00
Certified Copies	205.00
Wetlands Permit fee	80.00
Wetlands postage fee	23.63
UCC Search fees	15.00
Total Clerk Fees	\$ 5,803.13

Total Receipts Paid to Treasurer	\$ 214,055.50
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Respectfully Submitted

William H. Botsford
Town Clerk

TAX RATE COMPUTATION

Total Town Appropriation	\$1,730,203.00
Less: Revenues	(-) 612,814.00
Less: Shared Revenues	(-) 6,496.00
Add: Overlay	26,971.00
War Service Credits	<u>29,500.00</u>
Net Town Appropriation	\$1,167,364.00
Net School Tax Assessment	1,378,385.00
State Education Taxes	(-) <u>793,763.00</u>
Approved School (s) Tax Effort	\$584,622.00
County Tax Assessment	287,414.00
Less: Shared Revenues	(-) <u>1,379.00</u>
	\$286,035.00
Total of Town, School, County & State	2,831,784.00
Less: War Service Credits	(-) 29,500.00
Add: Village District Commitment (s)	<u>155,957.00</u>
Total Property Tax Commitment	\$2,958,241.00
Tax Rate:	
Municipal	3.58
Local School	1.79
County	.88
State School	<u>2.45</u>
	8.70
Jackson Water Precinct Tax where Applicable	2.42
Town Tax Rate	<u>8.70</u>
	11.12

SUMMARY OF PAYMENTS

DETAIL I – GENERAL GOVERNMENT	428,170.52
DETAIL II – PROTECTION SERVICES	209,124.98
DETAIL III – HEALTH & SANITATION	147,159.98
DETAIL IV – HIGHWAYS & BRIDGES	348,515.16
DETAIL V – LIBRARY	40,822.00
DETAIL VI – PARKS & RECREATION	7,668.30
DETAIL VII – CEMETERIES	18,321.20
DETAIL VIII – UNCLASSIFIED	233,297.19
DETAIL IX – DEBT SERVICE	89,758.95
DETAIL X – PAYMENTS TO GOV. DIVISIONS	2,000,360.03
1111 – REDEMPTION 2005 LIEN PURCHASES	73,652.75
ACCRUED PAYROLL & PAYROLL TAXES	<u>(6,384.42)</u>
TOTAL EXPENDITURES FOR 2005	\$ 3,590,466.64

DETAIL OF PAYMENTS

DETAIL I

GENERAL GOVERNMENT

Town Officer's Salaries (Detail I-A)	29,516.08
Town Officer's Expenses (Detail I-B)	112,482.58
North Country Council Dues	2,232.93
Board of Adjustment	614.32
Jackson Planning Board Office Expenses	2,678.75
Jackson Planning Board wages-Susan G. Way	1,135.50
Jackson Planning Board wages- Elizabeth Harding	119.50
Insurance General	26,867.79
Blue Cross & Blue Shield- Employee's	140,488.61
Blue Cross & Blue Shield- Others	15,558.60
Legal Expenses	17,586.47
Eastern Slope Airport Authority	500.00
Elections & Registration Expenses	951.07
Maintenance of Town Buildings & Property	22,180.18
Assessing, Revaluation & Tax Map Updates	39,500.00
Building Inspections	<u>15,758.14</u>
	\$ 428,170.52

DETAIL I-A**GENERAL GOVERNMENT**

Gino M. Funicella (Selectmen)	4,500.00
Gary Allen (Selectmen)	4,000.00
Beatrice Davis (Selectmen)	4,000.00
Warren Schomaker (Treasurer)	3,500.00
Frank Connolly (Auditor)	500.00
William H. Botsford (Town Clerk & Tax Collector)	12,866.08
Karen Amato (Supervisor of checklist)	50.00
Mary Burack (Supervisor of checklist)	50.00
Margaret Kramp (Supervisor of checklist)	<u>50.00</u>
	\$ 29,516.08

DETAIL I-B**GENERAL GOVERNMENT**

Salaries	
Tracey L. Mosston (Administrative Assistant)	31,883.02
Julie A. Maiorano (Assistant)	24,787.51
Linda Dresch	640.00
Yvette Levesque	491.92
Town Office Expenses:	
Supplies, Repairs, Parts & Equipment	9,721.37
Telephone	2,499.06
Selectmen's Expenses	900.00
Treasurers Expenses	286.66
Town Clerk/Tax Collector Expenses	5,437.74
William Botsford Tax Collector & Town Clerk	8,603.50
Susan Way (Deputy town clerk)	11,173.92
Association Dues	1,349.74
Town Report Printing Expenses	1,938.90
Miscellaneous Expenses	663.50
Utilities	1,582.22
Accounting Services	3,173.53
Computer Support	<u>7,349.99</u>
Total Town Officers Expenses	\$ 112,482.58

DETAIL II**PROTECTION SERVICES**

Police Department (Detail II-A)	118,506.05
Fire Department (Detail II-B)	80,313.83
Bartlett-Jackson Ambulance Service	4,000.00

Emergency Communications	1,305.10
Hydrant Services	<u>5,000.00</u>
	\$ 209,124.98

DETAIL II-A
PROTECTION SERVICES-POLICE

Salaries	
Karl F. Meyers (Police Chief)	52,926.15
Sean B. Cowland (Patrolmen)	44,091.51
Solomon Rosman	1,462.50
Police Department Expenses:	
Gasoline/Oil	6,536.95
Repair & Replacement Parts	3,463.57
Supplies	6,294.47
Special Equipment	527.44
Telephone	3,083.46
Miscellaneous	<u>120.00</u>
Total Police Department Expenses	\$ 118,506.05

DETAIL II-B
PROTECTION SERVICES-FIRE

Fire Department Wages	
Gary Allen	1,890.00
Angel Avila	90.00
Kevin Bennett	1,810.00
Peter M. Benson	760.00
Brad Boeringer	510.00
Mark Bryan	1,240.00
Carrie Costello	610.00
Sean B. Cowland	655.00
Kenneth Crowther	3,055.00
James Davis	50.00
Randy Davis	315.00
Robert Davis	25.00
Cyrus Dimock	495.00
Krista Dimock	310.00
Edward Dubie	10,006.00
John Edgerly	1,670.00
Benjamin English Jr.	1,765.00
Benjamin English III.	795.00
Terrance Hartley	1,510.00
Frederick J. Henry	2,520.00
Bruce Hill	705.00

Windy Kelly	905.00
Gordon Lang	2,420.00
Chris Noyes	1,015.00
Anne Peterson	1,310.00
Richard Rayder	1,290.00
Philip Sieg	1,495.00
Kimberly Steward	2,835.00
Michael Weeder	<u>365.00</u>
	\$ 42,421.00

Fire Department Expenses:	
Gasoline/Diesel Fuel	1,482.84
Repair & Replacement Parts	12,819.02
Supplies	5,870.52
Special Equipment	6,511.75
Telephone	2,148.05
Electricity	1,233.75
Fire Warden Expenses	286.92
Training Expenses	1,475.00
Testing Equipment	3,703.73
Contract Hire-Fire Inspector & Reports	
Gordon Lang	<u>2,361.25</u>
Total Fire Department Expenses	\$ 80,313.83

DETAIL III

HEALTH & SANITATION

Health Related Social Services	
Children Unlimited	1,200.00
Northern Human Services	716.00
White Mountain Community Health	2,145.00
Gibson Center	1,837.00
Community Action Program	2,500.00
Red Cross	624.00
Starting Point	555.00
Public Welfare	<u>3,903.41</u>
	\$ 13,480.41

DETAIL III-A

HEALTH & SANITATION

Solid Waste Disposal	
Salaries & Wages	
Jon Edgerly (Transfer Site Attendant)	29,346.30
Contract Hire Wages	12,086.27
Solid Waste Expenses:	
Bartlett-Jackson Operating Account*	1,247.49

(See details under Bartlett-Jackson Transfer Site Report)

Repair & Replacement Parts	12,854.72
North Conway Incinerator Service	
Hauling and Rental Fee's	18,633.31
Sanco Tipping Fee's	<u>59,511.48</u>
Total Transfer Site Expenses	\$ 133,679.57

DETAIL IV

HIGHWAY'S & BRIDGES

Maintenance:

Street Lighting	8,099.51
Street Signs	2,389.00
State Aid Reconstruction	<u>5,000.00</u>
	\$ 15,488.51

DETAIL IV-A

HIGHWAY'S & BRIDGES

Salaries:

Arthur Fernald (Road Agent)	35,784.26
Edward Dubie (Road Crew)	32,880.30
Michael Clemons (Road Crew)	32,880.30
Raymond Hill (Road Crew)	32,880.30
Highway Department Expenses:	
Gasoline & Diesel Fuel	14,830.71
Repair & Replacement Parts	25,375.58
Supplies	6,096.19
Special Equipment	206.24
Telephone	1,545.12
Electricity	723.00
Contract Hire	1,860.00
Sand, Gravel & Rock	34,009.54
Road Salt	23,947.49
Miscellaneous	354.30
Repair & Resurface Town Roads	41,529.91
Highway Block Grant Road Repair	<u>48,123.41</u>
Total Highway Department Expenses	\$ 333,026.65

DETAIL V

LIBRARY

Library Appropriation	16,000.00
Library Wages:	
Susan Dunker-Bendigo (Librarian)	13,455.00
Meghan Miles (Library Assistant)	<u>11,367.00</u>
	\$ 40,822.00

DETAIL VI

RECREATION & PARKS

Bartlett Recreation Department	6,712.00
Jackson Conservation Commission	<u>956.30</u>
	\$ 7,668.30

DETAIL VII

CEMETERIES

Cemetery Appropriation	10,000.00
Cemetery Wages: Ann P. Donnelly	<u>8,321.20</u>
	\$ 18,321.20

DETAIL VIII

UNCLASSIFIED

Animal Control Officer	79.00
Capital Outlay	
New Highway Truck	8,713.37
New Police Cruiser	21,217.03
Town Payroll Taxes	57,970.35
Reimbursements for mileage	455.14
Funds spent to be reimbursed by Trustee's	138,631.60
Tax Abatements, Refunds & Overpayments	<u>6,230.70</u>
	233,297.19

DETAIL IX

DEBT SERVICE

Principal on Note	87,633.34
Interest on Note	<u>2,125.61</u>
	\$ 89,758.95

DETAIL X

PAYMENTS TO OTHER GOVERNMENT DIVISIONS

Jackson School District	1,179,318.00
Conway Bond Payment (Capital Improvement)	146,226.03
Jackson Water Precinct	148,772.00
State of New Hampshire (Detail X-A)	288,459.00
Trust Fund Accounts (Detail X-B)	<u>237,585.00</u>
	\$ 2,000,360.03

DETAIL X-A

PAYMENTS TO OTHER GOVERNMENT DIVISIONS

STATE OF NEW HAMPSHIRE

Carroll County Tax	287,414.00
Marriage License & Vital Record fees paid to state	<u>1,045.00</u>
	\$ 288,459.00

**DETAIL X-B
 PAYMENTS TO OTHER GOVERNMENT DIVISIONS
 TRUST FUND ACCOUNTS**

Capital Reserve funds	
Ambulance	12,000.00
Fire Truck	25,000.00
Highway Truck	75,000.00
Public Safety Building	80,000.00
Expendable Trust Funds	
Bridge Repair	5,000.00
Civil Defense/Emergency Management	1,500.00
Dry Hydrants	500.00
Highway Equipment	10,000.00
Police Equipment	3,000.00
Town Office Equipment/Supplies	2,000.00
Transfer Station Demolition	<u>23,585.00</u>
	\$ 237,585.00

RECAPITULATION OF DETAILS

DETAIL I – GENERAL GOVERNMENT	428,170.52
DETAIL II – PROTECTION SERVICES	209,124.98
DETAIL III – HEALTH & SANITATION	147,159.98
DETAIL IV – HIGHWAYS & BRIDGES	348,515.16
DETAIL V – LIBRARY	40,822.00
DETAIL VI – PARKS & RECREATION	7,668.30
DETAIL VII – CEMETERIES	18,321.20
DETAIL VIII – UNCLASSIFIED	233,297.19
DETAIL IX – DEBT SERVICE	89,758.95
DETAIL X – PAYMENTS TO GOV. DIVISIONS	2,000,360.03
1111 – REDEMPTION 2005 LIEN PURCHASES	73,652.75
ACCRUED PAYROLL & PAYROLL TAXES	<u>(6,384.42)</u>
TOTAL EXPENDITURES FOR 2006	\$ 3,590,466.64

Respectfully Submitted,

Tracey L. Mosston
 Town Administrator
 To the Board of Selectmen

These numbers are not audited

GENERAL FUND BALANCE SHEET

ASSETS

Checking/Savings	
General Fund Checking Account-Bank of NH	1,192,089.67

OTHER CURRENT ASSETS

Taxes Receivable	312,879.07
Tax Liens Receivable	<u>78,311.17</u>
Total Other Current Assets	\$ 391,190.24

Total Assets	\$ 1,583,279.91
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LIABILITIES & EQUITY

Liabilities

Current Liabilities

Due to Jackson School Districts	729,478.00
Tax Overpayments Payable	8,918.66
Payroll Liabilities	<u>6,384.42</u>
Total Liabilities	\$ 744,781.08

Un-Designated Fund Balance	348,041.33
Current Year Earnings	<u>490,457.50</u>
December 31, 2006	\$ 1,583,279.91

These numbers are not audited

SCHEDULE OF TOWN PROPERTY

Town Hall Land & Buildings	569,682.00
Town Hall Furniture & Equipment	49,681.00
Town Office Building	303,841.00
Office Furniture & Equipment	84,064.00
Police Department & Equipment	15,000.00
Library Building only	117,162.00
Library Furniture & Equipment	57,650.00
Highway/Fire Department Land & Buildings	371,860.00
Highway & Fire Department Equipment	118,063.00
Salt Shed	50,516.00
Salt Shed Contents	7,585.00
Communications Building Tyrol	3,000.00
Communications Equipment	12,000.00
Parks, Commons, Playgrounds, Field house	10,900.00
All other Property & Equipment	
Prospect Farm Land Only	194,350.00
Profile Rock, Land Only	4,800.00
Former Transfer Site Melloon Road	10,650.00
Bartlett/Jackson Joint Land Only	197,350.00
Transfer Site Equipment, Buildings & Improvements	166,224.00
Gray's Inn Property Land & Garage	540,069.00
Highlands Road Land Only	7,250.00
	\$2,891,697.00

JACKSON PUBLIC LIBRARY BUDGET

	2006	2007
REVENUE	ACTUAL	BUDGET
Town	16,000.00	19,425.00
Trust Funds	14,797.00	12,560.00
Jackson Grammar School	3,000.00	4,000.00
Klay Bequest Funds	2,400.00	3,700.00
March Fund Income	-100.00	
Smith Fund Income	-25.00	
Glass Fund Income	-25.00	
March Fund contribution	1,000.00	
Smith Fund contribution	-0-	700.00
Gifts Received	418.00	150.00
Friends of the Library	2,500.00	2,500.00
New Library Projects Gifts		
Cash Whitney CD	-0-	5,000.00
Other New Library Gifts	-0-	1,000.00
Total New Library Project Gifts	-0-	6,000.00
Friends Annual Book Sale	1,586.00	1,600.00
Bill Gates Foundation Grant Income	-0-	600.00
Porch Book Sales	921.00	600.00
Postcards	13.00	25.00
Copies	86.00	100.00
Non Resident Fees	260.00	200.00
Lost Book Payments	124.00	100.00
Miscellaneous Income	-0-	50.00
Operating Account Interest	6.00	5.00
Klay Acct Interest	69.00	75.00
March Acct Interest	15.00	25.00
Smith Acct Interest	19.00	20.00
Glass Acct Interest	-0-	-0-
CD Interest	598.00	
CD Whitney Bequest Interest	208.00	-0-
Total Bank Interest	<u>916.00</u>	<u>125.00</u>
Total Revenue	\$ 43,870.00	\$ 52,385.00
EXPENSES		
Payroll-Town Tues., Thurs, Sat	17,171.00	19,150.00
Payroll-Town Wed	2,880.00	3,890.00
Payroll Saturday	-0-	1,000.00

Payroll-School	4,761.00	6,400.00
Payroll Staff Development	91.00	1,225.00
Payroll Work at Home	-0-	525.00
Gifts to Staff Volunteers	<u>149.00</u>	<u>200.00</u>
Payroll/Compensation	25,052.00	32,390.00

Collection Expenses		
Books-Adult	2,323.00	2,500.00
Books School	-0-	750.00
Books-Children	1,236.00	750.00
Audio/Video	<u>438.00</u>	<u>500.00</u>
Total Collection Expenses	3,997.00	4,500.00

Program Expenses		
Summer Reading Program	-0-	100.00
Children's Program Supplies	-0-	100.00
Other Programs	<u>-0-</u>	<u>200.00</u>
Total Program Expenses	-0-	400.00

NHSL Audio Book Program		
Occupancy Expenses		
Electricity	559.00	800.00
Donation to Church	-0-	100.00
Heating	1,601.00	2,000.00
Custodial	730.00	850.00
Fire Alarm	363.00	370.00
Repairs & Maintenance	<u>170.00</u>	<u>500.00</u>
Total Occupancy Expenses	3,422.00	4,620.00

Office and Administrative		
Telephone	361.00	400.00
General Supplies	718.00	700.00
Postage	85.00	90.00
Professional Fees	-0-	150.00
Trustees Dues	-0-	100.00
Staff Dues, Subscriptions	<u>349.00</u>	<u>300.00</u>
Total Dues & Subscriptions	349.00	400.00

Meetings & Conferences		
Trustee Conferences	-0-	300.00
Staff Conferences & Meetings	-0-	500.00
Meetings Conferences Other	<u>922.00</u>	<u>-0-</u>
Total Meetings Conferences	922.00	800.00

Computer/Copier	747.00	1,100.00
Banking Fees	20.00	
Miscellaneous	<u>45.00</u>	<u>100.00</u>
Total Office & Administrative	3,246.00	3,740.00

New Library Project		
Whitney Bequest Expenditure	-0-	5,000.00
Other New Library Exp	<u>1,389.00</u>	<u>1,000.00</u>
Total New Library Project	1,389.00	6,000.00

Expended from Bequest Acct.		
Klay Bequest to JPL	2,400.00	
March fund Bequest to JPL	<u>1,000.00</u>	
Total Expended from Bequest Acct	3,400.00	

TOTAL EXPENSE	<u>40,506.00</u>	<u>\$ 52,250.00</u>
Net Income	3,363.00	135.00

Total Budgeted Expense	41,345.00	52,250.00
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School Contribution	3,000.00	7%	4,000.00	8%
Town Contribution	<u>16,000.00</u>	39%	<u>19,245.00</u>	37%
Total Town Contribution	19,000.00	46%	23,425.00	45%
Total From Non-Municipal Sources	22,345.00	54%	28,830.00	55%

JACKSON CEMETERIES
FINANCIAL REPORT

Cash on Hand: January 1, 2006	3,234.54
RECEIPTS	
Trust Funds	10,000.00
Lot Assignments	<u>1,000.00</u>
Total Receipts	\$ 14234.54
EXPENSES	
Village Cemetery	
Salary - Ann P. Donnelly	7,442.20
Repairs and Supplies	166.40
Landscaping	1,800.00
Contract Work	13.24
Equipment (new mower)	3,010.00
Dundee Cemetery	
Contract Mowing	745.00
Total Expenses Dundee & Village Cemeteries	\$ 13,176.85
Cash on Hand: December 31, 2006	<u>1,057.70</u>
	\$ 14,234.54

PROPOSED BUDGET FOR 2007

RECEPITS	
Cemetery Trust Funds	15,000.00
EXPENSES	
Village Cemetery	
Salary	10,300.00
Repairs and Supplies	500.00
Landscaping	2,000.00
Fence upgrade/signage	<u>1,300.00</u>
	14,100.00
Dundee Cemetery	
Contract Mowing & wind damage repair	<u>900.00</u>
Total Expenses Dundee & Village Cemetery	\$ 15,000.00

JACKSON CONSERVATION COMMISSION
TREASURER'S REPORT

GENERAL FUND

Balance on Hand January 1, 2006	2,211.76
Interest	<u>445.65</u>
	2,657.41
Transfer to Conservation Trust Funds	(2,657.41)
Balance on Hand at December 31, 2006	-0-

Land Purchase Account

Balance on Hand January 1, 2006	4,267.61
Interest	<u>116.37</u>
	4,383.98
Transfer to Conservation Trust Funds	(4,383.98)
Balance on Hand at December 31, 2006	-0-

Conservation Trust Funds

Balance on Hand January 1, 2006	12,189.81
Interest	309.57
Receipts (In memory of Barbara Moreton)	525.00
Transfer from General Fund	2,657.41
Transfer from Land Purchase Account	<u>4,383.98</u>
	20,065.77
Expended	(2,900.00)
Balance on Hand at December 31, 2006	17,165.77

Respectfully Submitted,

Warren Schomaker
Treasurer

BARTLETT-JACKSON TRANSFER STATION
OPERATING ACCOUNT

Beginning Balance: January 1, 2006	16,670.45
Deposits	39,642.76
	<hr/>
Sub-Total	56,313.21
Minus Expenses	35,379.22
Balance on hand: December 31, 2006	\$ 20,933.99
EXPENSES- OPERATING ACCOUNT	
George Abbott, trucking	48.00
AT & T/Verizon	802.52
Beauregard Equipment, filter kit, element	33.26
Chappell Tractor, tie rod, edge, hose, tube	633.54
Chick Lumber, Lucy Lumber building supplies	1,478.39
Daily Sun, ads	48.00
Deluxe Business Checks, checks & envelopes	148.43
Frechette Tire, tire & repairs White Mountain Auto repair	885.48
Glen Sand & Gravel	179.25
Good Point Recycling, electronics recycling services	3,382.38
Jay Henry, welding on backhoe	120.00
Intervale Lock & Safe, new lock & keys	200.15
Labonville, cableLeavitt & Boucher Equipment, baling wire	505.66
Jesse Lyman, diesel	336.89
New Hampshire Electric	3,826.25
North Conway Incinerator, haul off	10,970.92
Northeast Resource Recovery Assoc. tire/bulbs etc remov	3,012.25
Paris Farmers, gate	98.60
Postmaster, stamps	39.00
Smith & Town Printers, payment receipts	315.00
Jonathan Taylor Electrical, relocated flood light	609.00
Trucks & Tracks, Valladares repairs	7,706.23
Total	\$ 35,379.22
INCOME FOR OPERATING ACCOUNT	
Bartlett collected for tires/matt/refr/furn/etc.	15,380.00
Jackson collected for tires/matt/refr/furn/etc.	5304.00
North Conway Incinerator, cans	10,341.68
North East Resource Recovery Assoc., paper	7,617.08
Roger Labbe, copper	1,000.00
Total	\$ 39,642.76
Brenda Bowley, Bookkeeper	

BARTLETT - JACKSON AMBULANCE SERVICE

Budget	2006 Budget	2006 Actual	2007 Proposed
Expenses:			
Auto	1,760.00	2,164.81	2,000.00
Bank Charges	110.00	60.00	120.00
Bookkeeping	3,500.00	3,500.00	3,500.00
Insurance	3,000.00	3,322.48	3,500.00
Office Supplies	3,000.00	2,231.56	1,550.00
Other Expenses	1,480.00	677.00	900.00
Payroll	45,000.00	43,736.05	50,000.00
Radio	2,000.00	2,747.00	200.00
O2 Tank Rental	250.00	195.78	250.00
Repairs	1,600.00	662.00	500.00
Supplies	8,000.00	7,240.44	7,500.00
Telephone	1,200.00	1,183.98	1,200.00
Training	6,500.00	1,895.00	3,500.00
Internet (State Reg)	600.00	-0-	-0-
Americorp	-0-	3,000.00	3,000.00
Unemployment	<u>-0-</u>	<u>823.92</u>	<u>150.00</u>
Total Budget	\$78,000.00	\$69,940.02	\$74,370.00
Income			
Balance Forward	7,097.95	7,097.95	2,081.76
Payments	68,000.00	57,625.43	60,000.00
Other Income	-0-	298.40	100.00
Town Appropriations	<u>10,000.00</u>	<u>7,000.00</u>	<u>10,000.00</u>
Anticipated Income/Inc	\$ 85,097.95	\$ 72,021.78	\$74,181.76
Donation Account			
Beginning Balance	8,652.64		
Donations	225.00		
Interest	<u>55.31</u>		
Ending Balance	\$8,932.95		

REPORTS



JACKSON ROAD AGENT'S REPORT

The winter of 2005-2006 kept us busy plowing and sanding. We had sand left over from last winter that was used this year. The new highway truck was delivered in October. It has been a welcome addition to our equipment and the additional wing for this truck has been helpful in keeping the roads clear this winter. The highway department is hoping to replace the 1999 International in 2007. We feel this truck has served us well but in recent times has needed many repairs and will continue to require more.

The highway crew was kept busy this summer. We placed new gravel on the river walk in the town park. We did a great deal of work on Iron Mountain Road. This road was widened, ditched and gravel was placed down. We worked on cleaning ditches, replaced eight culverts throughout town, graded all the dirt roads and did a great deal of cold patching. Eagle Mountain Road was sealed with tar. The grader was used on the upper portion of Eagle Mountain Road for shimming hot top. It was also used for shimming on the upper section of Switchback Road. We also placed hot top on Carter Notch Road, Dame Hill Long, Cassidy on Dundee Road, and the town portion of Black Mountain Road at the intersection of Dundee Road. In addition to the work on the roads we made sure the town property was maintained throughout the summer and fall. The highway crew installed E911 road signs this summer for every town and private road in Jackson.

The plan for maintenance on the roads this summer is to finish Dundee Road with hot top on the paved section, all of Ridge Road, sections of Whitney Hill Road, Vista Way in the turn around, upper section of North Hampshire Ridge, and possibly some work on the upper portion of Tin Mine Road. The roads will be evaluated in the spring for other summer maintenance.

Unfortunately the price of petroleum has increased which drives up the cost of hot top, liquid, tar, cold patch, culverts, gasoline, and diesel fuel. There is also a slight increase in price of sand for 2007. We are trying to keep the budget the same as last year.

I would like to thank the Jackson Highway crew for doing an outstanding job with the roads during my illness. They did an exceptional job keeping the roads clear and safe for Jackson residents and visitors. I would also like to thank the town and town employees for their continued support.

Respectfully Submitted

Arthur Fernald
Road Agent

SELECTMEN'S REPORT

Jackson continued to grow and prosper through 2006. The Select Board has been involved in several projects that will, hopefully, improve the town's overall future.

Good roads have been aided, we feel, by updating the Jackson Road Standards last overhauled in 1985. After months of careful study by the Select Board, our engineer, and a review by the Jackson Planning Board, the road standards update for the future years is complete and in place.

During this past year, your selectmen have kept an open dialogue with the Bartlett Selectmen regarding the transfer station, ambulance service and mutual fire and police aid. We feel very confident that the successes attained by the new baling program for recyclables (i.e. cardboard, and aluminum) will be improved on to hopefully include additional recyclables in the not too distant future. We are proposing a plan to eliminate the glass pile at the station in 2007 having 4,000 yards of material reduced to useful fill for roads or daily landfill cover. Further study regarding a master plan for the site is ongoing.

It became obvious over the past two years that a long-term disposal arrangement with Consumat Sanco, Inc. could pose a problem for the town. This is due to both high disposal costs and insecurity regarding Sanco's long-term landfill availability. During early 2006, your selectmen began discussions with Androscoggin Valley Regional Refuse Disposal District (AVRRDD) in Berlin for future disposal access. In May 2006, a contract was finalized with a rate for municipal solid waste at \$56 per ton (former rate was \$68.99 at Sanco) and \$56 per ton for construction debris (former rate at Sanco was \$73.91 a ton). This contract should put Jackson in a good position for a long term relationship with AVRRDD.

The selectmen have been working with Bergeron Engineers regarding a plan for town buildings, construction and improvements. One facet of the plan was to determine the overall suitability of usable land on the Gray's Inn property. This has been accomplished. The Gray's Inn Garage has been inspected for potential upgrading and the results show that any such project would be more expensive than building a new stand-alone garage. Currently the transfer station land is being evaluated as a potential location for a small town garage. Your selectmen have been proceeding with the concept that the building program is a long-term endeavor and will be well thought out prior to presentation to the full town body.

In 2006, the selectmen continued the process of upgrading our building and septic inspection procedures. During the year we hired Shawn Bergeron Services to handle our residential and commercial properties. We also implemented a three-part inspection that leads to the issuance of an occupancy permit. Those procedures, coupled with our road and septic engineer, Burr Phillips, will help

insure that construction projects in Jackson will be within the codes and state laws that have been established over the years. These inspection procedures are fully funded by the previously increased building permit fees that transferred the cost of the inspections from town taxpayers to end users of the process.

In November 2006, the selectmen were happy to report that the Town Tax Rate was lowered for the third year in a row-this year to a new rate of \$8.70 per thousand. Although it wasn't a huge decrease, it is in the best direction-down!

As a group your selectmen want to thank the citizens and taxpayers of Jackson for your comments and participation during the past year.

We also want to thank all the town employees for their continued hard work and support. Without their efforts, none of our accomplishments would be possible.

Respectfully submitted,

Gino Funicella
Gary Allen
Beatrice Davis

TOWN OF JACKSON
Board of Selectmen

JACKSON FIRE DEPARTMENT

We'd like to remind the public that the 911 numbering system took effect in July of 2003. It is mandatory that all houses must be numbered and those numbers shall be readable from the street in both directions. Numbers must be reflective and 2 ½ inches by 3 inches high minimum.

In an emergency, it is imperative that the Jackson Fire Department, the Bartlett-Jackson Ambulance Service and the Jackson Police Department are able to locate your house. Still, this year emergency services have been delayed due to lack of clear house numbers and incorrect information provided to us from the alarm companies. If you subscribe to an alarm system, please contact your provider and make sure they have your new 911 address and proper directions to your house. If you have any questions regarding this system, please contact the Jackson Fire Department at 383-4090.

In 2006 members trained locally and took special courses elsewhere to further their firefighter education. This took time away from their families and work places and totaled 1,441 hours.

Other hours members and officers spent serving the Town of Jackson:

1,199 hours for meetings

112 hours for miscellaneous (service runs, vehicle inspections, errands, other business)

887 hours for Chief's work (paperwork, inspections, meetings, etc)

252 hours for Fire Inspections of business properties

1,159 hours were spent responding to calls in Jackson

444 hours were spent responding to out of town calls

This all totals 5,494 hours that 28 members spent serving their community.

Please remember to check you smoke detector and CO detector batteries twice a year. If your CO detector is alerting, please do not hesitate to call 911. These devices can and do save lives. If either your smoke detector or CO detector are sounding, you should leave the house immediately and call 911.

If anyone would like to join the Jackson Fire Department, please contact Chief Edward Dubie at 383-4090 or come to one of our meetings held on the second and fourth Tuesday of each month at 6:30 p.m. at the fire station. A desire to help your community is all that is required to join. Training will follow later.

I would like to thank the people of Jackson, the Selectmen and the members of the Jackson Fire Department for their support throughout 2006. Special thanks to those that supported the fund-raisers put on by the department this year.

JACKSON FIRE DEPARTMENT CALLS 2006

1 Structure Fires-in town	6 Trees on wire
10 Structure Fires-out of town	3 Vehicle fire-in town
12 Motor Vehicle Accidents-in town	4 Smoke Investigations
5 Motor Vehicle Accidents-out of town	1 Propane leak
51 Fire Alarms In town	1 Propane Alarm
1 Fire Alarm Out of town	1 Propane Burn
4 Carbon Monoxide Alarms	5 Chimney Fires
2 Forest Fires- in town	1 Sprinkler activation
1 Forest Fires-out of town	1 Service Call
1 Rescue trapped person	2 Illegal Burn
1 Wires down	3 Standby for service
1 Call for the Chief	1 Train car fire-out of town
1 Transformer fire	1 Dumpster fire
1 Oil burner malfunction	

The Jackson Fire Department responded to 122 calls this year.

Respectfully submitted,

Edward F. Dubie
Fire Chief

JACKSON POLICE DEPARTMENT

The Jackson Police Department had a busy year in 2006. With the computer data base we purchased back in 2004 we were able to keep much better track of our activities, especially now that we have a better understanding of all of its programs and how they work. Beginning 2007, the police department will post, on a quarterly basis, our activities on the bulletin board in the hall at the Jackson Town Office.

In the spring of 2006 we applied for and in November were awarded, a \$16,000.00 grant called Car 54. This grant supplied us with new emergency lights, voice operating computer systems, laptops and installation at no cost to the town for both cruisers.

We continue to strive to stay current and in some cases be ahead of the curve carrying the latest technologies in law enforcement. In 2006 we were trained, certified and are now carry Tasers. Prior to the Jackson Police Department having Tasers, only the N.H. State Police and Moultonborough P.D. in Carroll County had them. Now, other police departments have contacted us seeking our opinions and advice as they seek to modernize.

The Jackson Police Department made 23 arrests in 2006 with 3 being class A felonies, which carry a minimum of 3 ½ years in the state prison.

The police department covers the Town of Jackson 24 hours a day 7 days a week whether on duty or on call. We are staffed with two full-time officers and one part-time officer.

The police department would like to hear from any town citizen with any concerns, traffic related or other issues they feel need to be addressed. The police department wants the people of Jackson to know they are welcome at the police department at anytime.

Respectfully submitted,

Karl F. Meyers
Chief of Police

POLICE ACTIVITY REPORT 2006

911 Hang Ups	11
Abandoned Motor Vehicle	1
Arrests Criminal	23
Alarm Fire Assist	26
Alarms Burglary	101
Arrests Warrants	7
Arrest Violations	9
Simple Assaults	4
Assist Citizens	53
Assist Other Agencies	46
Assist Motorist	25
Burglaries	2
Burning without Permit	2
Building Checks	30
Bad Checks	4
Criminal Mischief	8
Criminal Threatening	4
Criminal Trespass	7
Disturbance	9
Domestic Animal Complaint	16
Fire Dept. Assist	4
Follow-ups	30
Assist Fish and Game	2
Tree Down	5
Wires Down	4
Project Good Morning checks	12
Juvenile Complaint	5
Liquor Law Violation	7
Medical Assist	22
Missing Person	3
Traffic Citations Issues	80
Traffic Warnings Issued	211
Municipal Parking Tickets	58
Noise Complaint	15
Found/Lost Property	13
Serve Restraining Order	3
Road Hazards	17

Smoke Investigation	2
Theft Auto	1
Suspicious Activity	27
Transport Adult	25
Theft	15
Untimely or Unattended Death	6
Prisoner Transport	23
Welfare Check	20
Suicide	1
Attempted Suicide	1
M/V Accidents	37
Calls for Dogs	27
Aggravated Felonious Sexual Assault	1
Sexual Assault	1
Witness Tampering/Intimidation	1
Statutory Rape	1
Protective Custody	7
False Reports	3

BARTLETT- JACKSON AMBULANCE SERVICE REPORT

2006 has been our busiest year ever. We had 450 calls for service from 1/1/06 to 12/31/06.

We live in a town where community spirit is at its finest. We want to thank the many people from both towns that have assisted us at accident scenes by directing traffic, taking our cars back to the fire station, and in other ways too numerous to mention. Your help was invaluable!

All squad members have new radios thanks to a grant from Homeland Security. They have operability between many agencies which will be helpful in the event of a disaster.

We encourage everyone to be sure to get the E911 numbers on your residence. With the new road signs, maps and house numbers in place, it makes it much easier for us to find you should you need us.

We increased our payroll line this year to raise the rate members get paid for each call. The raise brings the pay more in line with other agencies and will be effective January 1, 2007. Looking to the future, in 2008 we will be purchasing a new ambulance. The cost will be 50/50 for each town.

We extend our thanks to the Town and State Crews and Police Departments of both Bartlett and Jackson and to North Conway Ambulance, Fire and Rescue for their much appreciated help. Thanks to the Town Selectmen and their staff for their assistance and support.

Respectfully submitted,

Rick Murnik, Executive Director
Sue Gaudette, Co-Director

REPORT OF THE TOWN FOREST FIRE WARDEN & STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603)271-2214, or online at www.nhdf.org.

Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

Please remember fire Permits are available at the Jackson Transfer Station from Jon Ederly during the regular business hours. The Jackson Transfer Station is open Friday through Tuesday from 12:00 – 6:00 p.m. Fire permits are also available from Gordon W. Lang Warden, Edward Dubie Deputy Warden, and Kenny Crowther Deputy Warden.

Robert Boyd
Forest Ranger District #6

Gordon Lang
Fire Warden

FIRE STATISTICS 2006

(All Fire Reported thru November 8, 2006)

CAUSES OF FIRES REPORTED

Arson	15	
Campfire	24	
Children	13	
Smoking	50	
Debris	284	
Railroad	3	
Equipment	4	
Lightning	1	
Miscellaneous*106		(*miscellaneous: power lines, fireworks, electric fences, etc)

	TOTAL FIRES	TOTAL ACRES
2006	500	473
2005	546	174
2004	482	147
2003	374	100

Robert Boyd
Forest Ranger Dist. #6

Gordon Lang
Fire Warden

JACKSON CONSERVATION COMMISSION

New Hampshire conservation commissions were established for advancing the proper utilization and protection of a town's natural resources (N.H. RSA 36-A). A Conservation commission is the only local board specifically charged with protecting the natural resources of a township and provides a focal point for environmental concerns.

JCC Advisory Role: During 2006, the JCC remained active in its primary role of providing advice to the Board of Selectmen, the Zoning Board of Adjustment, and the Planning Board regarding various natural resource related matters of Town concern.

SPNHF Conservation Easements: Each year, the Conservation Commission responds to a questionnaire from the Society for the Protection of New Hampshire Forests regarding the condition and use of land on which the SPNHF has a conservation easement or an interest in an easement. This year members of the Conservation Commission and the SPNHF visited and walked each of the properties under easement.

Wildcat River: The developed plans for improvements in the area where the town holds a conservation easement on the west side of the Wildcat north of the stone bridge up to Jackson Falls. Wayside signs were developed and will be put in place in the Spring highlighting points of historic interest in the area. A small flower garden will also be planted. In addition, Commission members spent several days cutting brush, improving the view and improving access to the island.

River Conservation District: The JCC developed recommendations for the Planning Board and continues to work with the Planning Board to develop a Riparian Buffer Ordinance.

Voluntary River Monitoring Program (VRAP): The state DES VRAP program placed data loggers in two spots in the Ellis and one spot in the Wildcat and collected data on the condition of the streams. The USFS is also collecting data and monitoring the Wildcat.

N.H. Wetland Dredge and Fill Permit Application Review: The primary intent of the N.H. wetland permitting process is to see that various forms of site work and alteration undertaken occur with the least short and long-term impact to watersheds and associated wetlands. In Jackson, maintenance of watershed quality is of increasing concern especially as development takes to higher and steeper ground. The permitting process relies heavily on voluntary compliance and citizens are urged to plan ahead and seek required permits prior to undertaking a project.

During 2006, the JCC reviewed only a few N.H. Wetland Dredge and Fill permit applications. Considering the amount of building activity in Jackson during the year, the JCC would again like to remind land owners and contractors of the need for permits if site work or construction involves wetlands over which DES has jurisdiction.

Gray's Inn Property: A small group of University of New Hampshire students used the Gray's Inn Property as a senior project. They visited the property, conducted a survey of wildlife and habitat characteristics and developed a plan for a hiking trail on the property.

The JCC is exploring the possibility of two small hiking trails on the property as well as the removal of the dams on Ice Pond Brook.

Invasive species: The JCC is exploring the permitting process and costs involved in treating Japanese Knotweed close to the banks of the Wildcat at the center of town, around the town hall and on the Gray's Inn Property with a herbicide.

Please address comments and questions to: JCC, P.O. Box 84, Jackson, NH 03846

Respectfully submitted,

Phil Davies,
Chairman

- Commission members (term expires)
- Phil Davies, Chairman (2008)
- Martha Benesh, Vice chairman (2008)
- Mary Howe, Secretary (2008)
- Dan Dinsmore (2008)
- Larry Siebert (2007)
- Dick Bennett (2009)
- Bob Derrah (2007)

JACKSON PUBLIC LIBRARY

The Jackson Public Library, your community resource for all your information needs

It has been a very busy and exciting year at the Library. In 2006, one thousand items with a retail value of \$8,550, were added to our bursting little building. Thanks to the generosity of library supporters, more than half of these were donations. The total number of volumes in our collection now stands at 9,528. We withdrew 181 items. Sixty-six new patrons were added to our growing list of library users. Through the very important Interlibrary Loan program our patrons borrowed 1,605 books, and the library loaned out 359 volumes to other libraries in New Hampshire. Our children's programs continue to thrive with attendance reaching 883. In the fall, Meg Miles, our children's librarian, started a teen book group for grades 6-9. After 3 meetings, it's already firmly established and continues to grow. Adult programs brought in 91 people to the library, and we're hoping to offer more programs for adults in 2007. Volunteers continue to be a vital part of our operation. We want to thank the Jackson residents who gave 475 very productive hours of their time to keep us operating efficiently and economically. This is an increase from 249 volunteer hours in 2005. We bid a fond goodbye and thank you to Lynn Stevens for her leadership while at the helm and many hours of hard work during her five years as Library Trustee.

Thanks are most definitely in order to The Friends of the Library who continue their excellent support to the Library. Their traditional Literary Luncheon was held in November as part of the Mount Washington Valley's "1 Book, 1 Valley". Howard Frank Mosher's book A Stranger in the Kingdom was read throughout the valley and Mr. Mosher was the speaker at the luncheon at the Red Fox Bar and Grill with over 75 people in attendance. The annual Memorial Day weekend book sale netted \$1,625 for the library's benefit. We received an additional \$2,500 of financial help from the Friends for new book purchases and improvements that we would otherwise have to do without. A new program, *Books for Babies*, has also been started by the Friends, which provides a library card and new book for the baby, as well as a copy of the same book donated in the baby's name for the library's collection.

The trustees have been very busy planning for the library's future. Our little 1901 building has not gotten any larger in the past year, and community use continues to grow significantly. In May, library employees, the Trustees, Alternate Trustees, former Trustee Chairperson, Friends representative and a facilitator, Linda Fox-Philips, met at the Christmas Farm Inn to discuss future directions and strategies for solving the library's very pressing problems. From this meeting the Trustees decided to engage the community with a presentation showing why we must move to a larger library building. Trustees would like to thank Noah Belcher for his

technical help in this endeavor. Also, thanks go to the many town organizations that have invited the trustees to their meetings and learned about the library's space, safety and facilities problems. The board would be happy to give their presentation to any groups or individuals who are interested. Please inquire at the library. At the May retreat trustees also decided to seek community input through a survey of Jackson's 800 voters, 825 non-resident property owners and 102 friends and patrons. Many thanks to the 569 individuals who took the time to fill out and return the questionnaire and many thanks to Phil Davies who gave his time in helping to develop the survey and organize the results into a helpful document that can be seen at the library or the town offices. Some highlights:

- 82% of those surveyed say the library is an essential town service like the school, fire protection or street maintenance.
- Almost two-thirds of the Jackson voters surveyed use the library.
- Over 80% of library users say the library is doing a good job of providing service to the community.
- Among Jackson voters overall, 64% favor a larger library.
- Two-thirds of voters favor leaving the current building where it is rather than moving it to another site and making it part of a new library building.
- Among voters, 56% favor using the Tricky Barn as the basis for a larger library.

The next step in the planning process involves appointing a feasibility committee who will hire technical experts to help the trustees formulate a concept of our future library. The trustees hope that voters will support the warrant article on the ballot this year to pay for this. Related to our planning for the library is the question of what will happen to the Trickey Barn should voters approve the school expansion and Betty Whitney Center construction project. Jackson Library Trustees support the idea of using the barn for a new library and were unanimous in their agreement to share the costs of dismantling the barn with The Jackson School Board if the bond passes at the 2007 school meeting.

The trustees have been meeting once every month. The meetings are public. If interested in the important decisions the trustees must make, or have any questions, please feel free to attend. In 2006 the library received two major grants. The first was from the Libri Foundation which with a matching portion from the Friends, provided the library with over \$1,000 in new books for our children's collection. Many of these were new non-fiction titles. Another grant received was a Gates Staying Connected Grant which allowed the library to offer a new NH State Library sponsored Downloadable Audio program for Jackson residents. Go to nh.lib.overdrive.com for more information or stop by the library.

Need a good read? Stop by and see Meg or Susan for a recommendation, or join the library's adult book group led by Joanne Brooks for one of their lively monthly discussions. Stop by to use one of the library's computers to check your email. Susan or Meg are there to help and will even throw in a smile to make your task a

little easier. There should be no excuses for not enjoying the wonderful resource that is your public library. It's now even open Thursday evenings until 8! To do any of the above and even more stop in on:

Tuesday 11 am – 6 pm

Wednesday 11 am - 2 pm (Wednesday story time at 10:00)

Thursday 11 am – 8 pm

Saturday 10 am - 1 pm

Respectfully Submitted,

Allen Brooks, Chairman

Sam Harding, Treasurer

Betty Graves, Secretary

Joan Palubniak

Donna Urey

Joanne Corcoran, Alternate

Bobbi Meserve, Alternate

Jackson Library Trustees

TRUSTEES OF CEMETERIES REPORT

For twenty-six years Pat Donnelly has been fighting swarms of black flies and dodging golf balls at the Village Cemetery, all the while maintaining the grounds in the perfectly groomed condition we've come to take for granted because of her efforts. This past summer she enlisted the aid of a new mowing machine and son Christopher, and we'd like to thank them all for a job well done. The talents of Eastern Green continue to bloom in the colorful beds at the entrance to the Village Cemetery.

Rick Davis took over mowing duties at the Dundee Cemetery, and next season will also do some clearing and needed maintenance on the split rail fence, which was constructed in 1994 and partially deconstructed this year due to blow-downs, etc. Lee Phillips (with Margaret's able assistance) has completed the task of computerizing the Village Cemetery records and is preparing to do the same for the Dundee Cemetery.

Four lots were assigned in Dundee and five in the Village.

Respectfully Submitted,

Alicia M. Hawkes
Barbara Theriault
Lee Phillips
Cemetery Trustees

JACKSON PLANNING BOARD ANNUAL REPORT

At the March elections, voters accepted amendments clarifying and codifying various provisions of the Zoning Ordinance. However, a proposal to create a flexible zoning ordinance for Jackson Village was defeated although recommended by the Selectmen and Planning Board.

Following the March Town Meeting and the Planning Board election of officers, the Board considered the Master Plan and ways in which the objectives of that document can be moved forward. Further discussion focused on areas of confusion in the Zoning Ordinance and how they might be clarified.

A decision was made to form ad hoc committees comprised of Planning Board members and interested community members to address two issues: accessory dwelling units in or about existing dwellings and development in the Village District (commercial district). It was envisioned the committees would provide a broad range of opinion and thought to the Planning Board along with suggestions for regulations and changes in regulations that might arise from their work. The response from community members was robust and both committees were filled out with a balance of community and Planning Board members. The Accessory Structure Committee, with the help of the Library Trustees, distributed a questionnaire to 1600 voters and property owners to determine community attitudes in regard to multiple dwelling units on a single lot. Both committees continue their work and it is thought there will be recommendations forthcoming in 2007. Public hearings will follow with the possibility of regulation changes reaching the voters in 2008. Minutes of the meetings of both committees are published and made available through E-NEWS or by contacting Susan Way, Secretary to the Planning Board. All meetings are noticed and open to the public. In addition to the forward-looking work of the committees, the Planning Board has handled the day-to-day work that has come before it. The Board handled 3 Minor Subdivisions, 3 boundary line adjustments, 1 voluntary merger and conducted conceptual discussions in regard to two subdivisions. The Board reviewed a rework and updating of the Town of Jackson Street and Road Regulations ordered by the Selectmen and provided comments and clarification to the Selectmen. The Planning Board is not proposing any changes to the Zoning Ordinance to be voted in March 2007.

Town regulations and meeting minutes are available in digital format at www.jacksonvillage.net or at the Jackson town offices. Regular Planning Board meetings are held on the second Thursday of each month at the Jackson Town Office Building. Meetings are public and community participation is welcomed.

Respectfully submitted,

David H. Mason, Chairman

MT. WASHINGTON VALLEY ECONOMIC COUNCIL

With a gala ribbon cutting ceremony in June for the new Tech Village and The Education Center, the Economic Council ushered in a new era in economic diversity for Mt. Washington Valley. The anchor building is outstanding, the setting is pristine and the property is now ready for further development and economic opportunity for the area. Other EC 2006 highlights:

Local technology and business skills training: The new Learning Center at the Tech Village is home for Granite State College, NH Community Technical College and Plymouth State University classes. Access to quality education and training right here in the Valley is now a reality.

Tech Village home to new businesses: The new start-up businesses housed in the Tech Village share common resources and services. They are thriving and inventive new businesses that have grown out of the original business incubator in C. Conway. Animetrics was nominated as a finalist in the NH High Tech Council's Product of the Year Award contest State-wide.

The Tech Village is also home to SCORE: Score Counselors provide free and confidential small business advice for entrepreneurs.

The Council's Revolving Loan Fund: This Valley resource is the preferred alternative leader in financial assistance for small businesses in the region. To date, the Council has made 26 loans to local businesses totaling nearly \$2.6 million.

The e-Peaks Technology Group: This gathering of those interested in the technology field in the North Country has been rebooted to offer networking with others in technology, find jobs, find employees and share issues relevant to technology growth in the Valley.

A new interactive website: www.mwvec.com allows EC members to post and search for jobs and notify the membership of upcoming events relevant to the business community. The Economic Council assets now total nearly \$5 million.

Continuous education and informational forums: Programs such as Eggs and Issues provide expert information on timely issues.

A new Madison resident, Hershel Sosnoff has joined the EC Board as Treasurer. We appreciate his dedication in helping the Council continue to be a positive resource for Mt. Washington Valley.

Dee McClave - Jackson Representative

Warrant & Budget



2007 TOWN WARRANT

To the inhabitants of the Town of Jackson, in the County of Carroll, and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the annual Town Meeting of the Town of Jackson, New Hampshire, will be held at the Town Hall on Tuesday, March 13, 2007, at 7:00 p.m. to act on the following subjects:

Polls will open at 8:00 a.m. until 7:00 p.m. to vote on ballot articles. All other Articles will be discussed and acted upon starting at 7:00 p.m.

Article 1 will be voted on by ballot during polling hours

ARTICLE 1: To choose the necessary Town Officers for the ensuing year.

1 Selectmen	3 year term
1 Trustee of Trust Funds	3 year term
1 Library Trustee	3 year term
1 Library Trustee	3 year term
1 Cemetery Trustee	3 year term
1 Supervisor of Checklist	6 year term

ARTICLE 2: To see if the town will vote to raise and appropriate the sum of \$35,234.00 for the purpose of Highway Repair and Reconstruction, said funds to come from the Special Revenue Fund known as the Highway Repair and Reconstruction Fund held by the treasurer. Selectmen Favor.

ARTICLE 3: To raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Operating Budget of the Town. Selectmen Favor.

A: Town Officers Salary's.....	29,900.00
B: Town Officers Expenses	136,000.00
C: Elections & Equipment	600.00
D: Revaluation of Property	38,500.00
E: Highway Department.....	363,200.00
F: Fire Department.....	81,500.00
G: Police Department	143,670.00
H: Solid Waste Department	111,800.00
I: Maintenance of Town Property	30,000.00
J: Building Inspections	25,000.00
Total appropriations	\$960,170.00

ARTICLE 4: To raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Highways, Streets & Emergency Services: Selectmen Favor.

A: Street Lighting.....	12,000.00
B: Street Signs.....	2,000.00
C: Hydrant Services	5,000.00
D: Bartlett-Jackson Ambulance	4,800.00
E: Emergency Communications.....	2,000.00
Total appropriations	\$25,800.00

ARTICLE 5: To raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Insurance, Benefits & Legal: Selectmen Favor.

A: Health Insurance Employees	154,325.00
B: Health Insurance Others.....	17,515.00
C: Payroll Taxes.....	65,000.00
D: Welfare.....	3,000.00
E: Insurance General.....	27,000.00
F: Legal Expenses	10,000.00
Total appropriations	\$276,840.00

ARTICLE 6: To raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Culture, Recreation & Boards: Selectmen Favor.

A: Jackson Planning Board.....	5,000.00
B: Jackson Conservation Commission	1,000.00
C: Jackson Zoning Board	700.00
D: Cemeteries	15,000.00
E: North Country Council.....	2,263.00
F: Bartlett Recreation Department.....	6,712.00
G: Eastern Slope Airport Authority.....	500.00
Total appropriations	\$31,175.00

ARTICLE 7: To see if the town will vote to raise and appropriate the sum of \$3,500.00 for the purpose of eradication of invasive plant species along the Wildcat Brook in town and on the Gray's Inn Property. Selectmen Favor.

ARTICLE 8: To see if the town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Highway Equipment Expendable Trust Fund. Selectmen Favor.

ARTICLE 9: To see if the town will vote to raise and appropriate the sum of \$2,000.00 to be placed in the Town Office Equipment Expendable Trust Fund. Selectmen Favor.

ARTICLE 10: To see if the town will vote to raise and appropriate the sum of \$3,000.00 to be placed in the Police Department Equipment Expendable Trust Fund. Selectmen Favor.

ARTICLE 11: To see if the town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Bridge Repair & Maintenance Expendable Trust Fund. Selectmen Favor.

ARTICLE 12: To see if the town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the State Aid Reconstruction Expendable Trust Fund. Selectmen Favor.

ARTICLE 13: To see if the town will vote to raise and appropriate the sum of \$1,000.00 to be deposited in the Civil Defense Expendable Trust Fund for Enhanced 911 Emergency Management. Selectmen favor.

ARTICLE 14: To see if the town will vote to raise and appropriate the sum of \$6,950.00 to be placed in the Transfer Site Expendable Trust Fund. Said funds to come from the unreserved fund balance. Selectmen Favor.

ARTICLE 15: To see if the town will vote to raise and appropriate the sum of \$20,000.00 to be placed in the Public Safety Building Expendable Trust Fund. Selectmen Favor

ARTICLE 16: To see if the town will vote to raise and appropriate the sum of \$52,250.00 for the support of the Jackson Public Library. The sum of \$19,425.00 to be raised by taxation and the remainder to come from library trust funds and gifts. Selectmen Favor.

ARTICLE 17: To see if the town will vote to raise and appropriate the sum of \$25,000.00 for the Jackson Public Library, for the purpose of hiring technical consultants to develop a proposal for a new town library. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2009. Selectmen Favor.

ARTICLE 18: To see if the town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Police Cruiser Capital Reserve Fund. Selectmen Favor.

ARTICLE 19: To see if the town will vote to raise and appropriate the sum of \$75,000.00 to be placed in the Highway Truck Capital Reserve Fund. Selectmen Favor.

ARTICLE 20: To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Capital Improvements to the Jackson Town Hall to be known as Town Hall Improvements Capital Reserve Fund and to raise and appropriate the sum of \$100,000.00 to be placed in this fund. Furthermore to appoint the Board of Selectmen as agents to expend. Selectmen Favor.

ARTICLE 21: To see if the town will vote to raise and appropriate the sum of \$50,000.00 to be placed in the Public Safety Facility Capital Reserve Fund. Selectmen favor.

ARTICLE 22: To see if the town will vote to raise and appropriate the sum of \$25,000.00 to be placed in the Fire Truck Capital Reserve Fund. Selectmen favor.

ARTICLE 23: To see if the town will vote to raise and appropriate the sum of \$ 65,000.00 to put a fourth bay and update the building fire codes to the Jackson Fire Department building. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the renovation is complete or by December 31, 2010, whichever is sooner. Selectmen Favor.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of \$2,204.00 for the support of the White Mountain Community Health Center. Agreeable to a petition signed by Sarah P. Isberg, et al. Selectmen favor.

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of \$1,837.00 for the Jackson home delivered meals, congregate meal and program services provided by the Gibson Center for Senior Services Inc. Agreeable to a petition signed by Janet L. Green, et al. Selectmen favor.

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of \$716.00 for Northern Human Services to assist the Mental Health Center. Agreeable to a petition signed by Richard D. Rayder, et al. Selectmen favor.

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of \$3,000.00 in support of Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Jackson. Agreeable to a petition signed by Donna Schiegoleit, et al. Selectmen favor.

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of \$1,500.00 for the Early Supports and Services Program (birth to 3 years) of Children Unlimited Inc. Agreeable to a petition signed by Kevin Killourie, et al. Selectmen favor.

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of \$555.00 in support of Starting Point providing crisis services to the victims of domestic and sexual violence and their children. Agreeable to a petition signed by Caroline A. Scott, et al. Selectmen favor.

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of \$624.00 for the Mount Washington Valley Chapter of the American Red Cross. Agreeable to a petition signed by Barry Chisholm, et al. Selectmen favor.

ARTICLE 31: To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Jackson. These actions include.

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the town of Jackson encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions. The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices. Agreeable to a petition signed by Phil Davies, et al. Selectmen favor.

ARTICLE 32: To act upon other business which may legally come before this meeting.


Given under our hands and seals this 12th day of February in the year Two Thousand Seven.


Gino Funicella


Gary Allen


Beatrice Davis

Town of Jackson Board of Selectmen


William H. Botsford Town Clerk

A true copy attest

BUDGET OF THE TOWN OF JACKSON

	Appropriation	Actual Expenditures	Appropriations
	Previous Fiscal Year	Previous Fiscal Year	Ensuuing Fiscal Year
PURPOSE OF APPROPRIATEIONS			
GENERAL GOVERNMENT			
Town Officer's Salaries	28,664.00	29,516.00	29,900.00
Town Officer's Expenses	120,450.00	112,482.58	136,000.00
Election & Registrations Expenses	450.00	951.00	600.00
Revaluation of Property/Tax Maps	40,450.00	39,500.00	38,500.00
Legal Expenses	26,500.00	17,586.47	10,000.00
Health Insurance- Employee's	140,490.00	140,488.61	154,325.00
Payroll Taxes	54,500.00	57,970.35	65,000.00
JPB & No. Country Council	7,233.00	6,166.68	7,263.00
Jackson Zoning Board	800.00	614.32	700.00
Maintenance of Town Property & Buildings	32,000.00	22,180.18	30,000.00
Building Inspections	25,000.00	15,758.14	25,000.00
Cemeteries	15,000.00	10,000.00	15,000.00
Insurance General	26,450.00	26,867.79	27,000.00
Health Insurance- Retiree's & Others	15,559.00	15,558.60	17,515.00
PUBLIC SAFETY			
Bartlett-Jackson Ambulance Service	4,000.00	4,000.00	4,800.00
Police Department	125,138.00	118,506.50	143,670.00
New Police Cruiser	25,000.00	21,217.03	-0-
Fire Department	79,500.00	80,313.83	81,500.00
Fire Department Renovation	-0-	-0-	65,000.00
Emergency Communications	2,500.00	1,305.10	2,000.00

HIGHWAYS, STREETS & MAINTENANCE

Highway Department	347,223.00	333,026.65	398,434.00
Hydrant Services	5,000.00	5,000.00	5,000.00
New Highway Truck	8,000.00	8,713.37	-0-
State Aid Reconstruction	5,000.00	5,000.00	10,000.00
Street Lighting	7,800.00	8,099.51	12,000.00
Street Signs	3,500.00	2,389.32	2,000.00

SANITATION

Solid Waste	120,088.00	133,679.57	111,800.00
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HEALTH & PUBLIC ASSISTANCE

Health Agencies and Social Services	9,577.00	9,577.00	10,436.00
General Assistance	3,000.00	3,903.41	3,000.00

CULTURE AND RECREATION

Bartlett Recreation Department	6,712.00	6,712.00	6,712.00
Conservation Commission	1,000.00	956.00	1,000.00
Knot Weed Removal	-0-	-0-	3,500.00
Eastern Slope Airport Library	500.00	500.00	500.00
Library Engineering	39,315.00	16,000.00	52,250.00
	-0-	-0-	25,000.00

DEBT SERVICE

Principal on long Term Note	87,635.00	87,633.34	-0-
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Interest on long Term Note	2,150.00	2,125.61	-0-
PAYMENTS TO EXPENDABLE TRUST FUNDS			
Bridge Repair	5,000.00	5,000.00	5,000.00
Civil Defense/Emergency Management 911	1,500.00	1,500.00	1,000.00
Dry Hydrant Repairs	500.00	500.00	-0-
Highway Dept. Repair, Purchase Hwy Equip.	10,000.00	10,000.00	10,000.00
Police Dept. Equipment	3,000.00	3,000.00	3,000.00
Public Safety Building	-0-	-0-	20,000.00
Town Office Repair, Purchase, Office Equip.	2,000.00	2,000.00	2,000.00
Transfer Station Demolition Exp. Trust	23,585.00	23,585.00	6,950.00

PAYMENTS TO CAPITAL RESERVE FUNDS			
Police Cruiser	-0-	-0-	10,000.00
Ambulance	12,000.00	12,000.00	-0-
Fire Truck	25,000.00	25,000.00	25,000.00
Public Safety Building	80,000.00	80,000.00	50,000.00
Town Hall Improvement	-0-	-0-	100,000.00
Highway Truck	75,000.00	75,000.00	75,000.00

TOTAL APPROPRIATIONS	\$ 1,653,769.00	\$ 1,581,883.96	\$ 1,803,355.00
Less: Amount of Estimated Revenues, Exclusive of Taxes			441,625.00
			\$ 1,361,730.00

SOURCES OF REVENUE

	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Ensuuing Fiscal Year
SOURCES OF REVENUE FROM LOCAL TAXES			
Yield Taxes	300.00	9,508.00	1,000.00
Interest & Penalties on Delinquent Taxes	7,000.00	21,082.00	10,000.00
LICENSES, PERMITS & FEES			
Building Permits/Septic System	3,000.00	18,349.00	10,000.00
Motor Vehicle Permit Fees	160,000.00	206,693.00	175,000.00
Other License Fees	300.00	7,325.00	300.00
FROM FEDERAL GOVERNMENT			
Federal Forest land Reimbursement	-0-	45,947.00	-0-
FROM STATE GOVERNMENT			
Shared Revenue- Town's Portion	6,000.00	12,609.00	6,000.00
Highway Block Grant	27,000.00	66,887.00	27,000.00
Rooms & Meals Distribution	10,000.00	33,749.00	15,000.00
Gasoline Tax Refund/Fire Warden's Reimb.	400.00	2,932.00	1,000.00
CHARGES FOR SERVICES			
Income from Departments	15,000.00	17,753.10	12,000.00
Reimbursement: BC/BS & Emerg. Comm.	15,559.00	15,556.00	17,500.00

Reimbursement on Library & Cemetery Payroll 35,000.00
MISCELLANEOUS REVENUES
 Sale of Municipal Property -0-
 Interest on Investments 10,000.00
 Cable TV Franchise Fees 9,000.00

32,254.30
 4,351.00
 40,697.00
 21,911.00

35,000.00
 -0-
 15,000.00
 9,000.00

INTERFUND OPERATING TRANSFERS IN

Transfer from Surplus, reduce taxes 50,000.00
 Library Trust Funds & other Revenue 23,315.00
 Cemetery Trust funds 15,000.00
 Highway Equipment Expendable Trust 16,000.00
 Withdrawals Trust/ Agency Funds 60,000.00
 Total Appropriations \$ 462,874.00

121,500.00
 -0-
 -0-
 16,000.00
60,000.00
 \$ 755,103.40

50,000.00
 32,825.00
 25,000.00
 -0-
 -0-
 \$ 441,625.00

2006 TRUST FUNDS REPORT

Date Creat.	Name of Trust Fund	Fund Purpose	How Invested	Principal				Income			Total		
				Beginning Balance	New Funds and / or Additions	Cash +/- on Secur.	With- draw.	End Balance	Begin Balance	Income	Expended	End Balance	Grand Total Principal + Income
Cemetery Funds													
1928/96	Jackson Cemetery/New Plots	Cemetery	PDIP/BCB	35892.71		0.00	0.00	35892.71	141.47	1444.07	0.00	1585.54	37478.25
1971	Otto Johnson	"	"	300.00		0.00	0.00	300.00	209.36	21.81	0.00	231.17	531.17
1918	Avery Hall	"	"	600.00		0.00	0.00	600.00	706.42	57.29	0.00	763.71	1363.71
1943	March E. Gale	"	"	1000.00		0.00	0.00	1000.00	1082.70	90.93	0.00	1173.63	2173.63
1968	L.W. Pitman	"	"	2000.00		0.00	0.00	2000.00	1817.82	165.85	0.00	1983.67	3983.67
1971	K.T. Sulphon	"	"	600.00		0.00	0.00	600.00	1085.57	75.21	0.00	1160.78	1760.78
1991	Clifton Smith	"	"	77905.51		0.00	0.00	77905.51	2571.01	3257.32	0.00	5628.33	83733.84
1950	G.A.Wenworth	"	"	20000.00		0.00	0.00	20000.00	5056.27	816.09	0.00	5872.36	25872.36
1997	Joseph Trickey	"	"	1000.00		0.00	0.00	1000.00	108.63	44.88	0.00	153.51	1153.51
1997	March Family	"	"	1004.80		0.00	0.00	1004.80	106.19	45.08	0.00	151.27	1156.07
1997	March Memorial Cemetery	"	"	96400.00		0.00	0.00	96400.00	236.77	3776.24	0.00	4013.01	100413.01
	Total Cemetery			236703.02		0.00	0.00	236703.02	13122.21	9794.77	0.00	22916.98	259620.00
Miscellaneous Trust Funds													
1930	G.A.Wenworth School & Library	School Library	PDIP/BCB	10000.00		0.00	0.00	10000.00	3311.69	551.46	0.00	3863.15	13863.15
1930	G.A.Wenworth Wildcat/Jackson Falls	Land Care	"	10000.00		0.00	0.00	10000.00	25299.23	1397.55	2152.50	24544.28	34544.28
1960	Baker Prospect Farm	Land Care	"	37664.72		0.00	0.00	37664.72	47135.49	3541.09	6813.24	43863.34	81528.06
1982	Glass Memorial Library	Books	"	895.00		0.00	0.00	895.00	0.00	32.96	20.47	12.49	907.49
1992	C.Smith Library	Library	"	76258.55		0.00	0.00	76258.55	0.00	3144.52	1838.04	1306.48	77565.03
1997	March Memorial Library	Library	"	280214.40		0.00	0.00	280214.40	0.00	10929.48	6586.30	4343.18	284557.38
1936	School & Gospel Sch./Church	Sch./Church	"	566.74		0.00	0.00	566.74	482.18	43.83	0.00	526.01	1092.75
1935	Dr.Dudley Williams	Poor	"	2500.00		0.00	0.00	2500.00	3015.54	220.62	0.00	3236.16	5736.16
2000	Olive Godfrey	Recreation	PDIP	3325.35		0.00	0.00	3325.35	473.08	183.45	0.00	656.53	3981.88
2000	Jackson Falls Barn	Maint.	PDIP	2717.91		0.00	0.00	2717.91	363.39	146.27	0.00	509.66	3227.57
	Total Miscellaneous Trust Funds			424142.67		0.00	0.00	424142.67	80080.60	20191.23	17410.55	82861.28	507003.95

2006 TRUST FUNDS REPORT

Date Creat.	Name of Trust Fund	Fund Purpose	How Invited	Total		Principal			Income			Total	
				Beginning Balance	New Funds and / or Additions	Cash +/- on Secur.	With- draw.	End Balance	Begin Balance	Income	Expended	End Balance	Grand Total Principal + Income
Capital Reserve Funds													
1986	New Ambulance	Ambulance	PDIP	56000.00	37000.00	0.00	0.00	91000.00	-16989.26	1844.64	0.00	-15144.62	77855.38
1993	Town Revaluation	Reval.	PDIP	31394.32	0.00	0.00	0.00	31394.32	4368.05	1687.88	0.00	6055.93	37450.25
1997	Police Cruiser	Cruiser	PDIP	10000.00	10000.00	0.00	10000.00	10000.00	0.00	127.63	0.00	127.63	20127.63
1990	Water Precinct Distribution	Dist.Syst	PDIP	44885.03	0.00	0.00	55000.00	-10114.97	12819.21	1750.31	0.00	14569.72	4454.72
1988	School Bus	New Bus	PDIP	75789.75	15000.00	0.00	0.00	90789.75	-15790.47	3404.65	0.00	-12385.82	78403.93
1987	School Special Educ.	Sp./Ed	PDIP	40000.00	0.00	0.00	0.00	40000.00	31471.95	3391.36	0.00	34863.31	74863.31
1995	School Tech.	Tech.	PDIP	9283.52	0.00	0.00	0.00	9283.52	-5648.27	172.64	0.00	-5475.63	3807.89
1992	School Tuition	Tuition	PDIP	49548.43	15000.00	0.00	0.00	64548.43	-35859.48	1207.12	0.00	-34652.36	29896.07
1997	Fire Department	Truck	PDIP/BCB	50000.00	25000.00	0.00	0.00	75000.00	2193.65	2464.07	0.00	4657.72	79657.72
2000	Highway Dept.	Leader	PDIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2002	Highway Truck	Truck	PDIP	50000.00	75000.00	0.00	0.00	125000.00	0.00	1891.73	51698.77	-49807.04	75192.96
2002	Solid Waste	Capping	PDIP/BCB	46001.65	11421.20	0.00	0.00	57422.85	73.81	1819.01	4499.21	-2604.39	54818.46
2005	Public Safety Bldg	Building	PDIP	80000.00	80000.00	0.00	0.00	160000.00	0.00	3754.60	7581.38	-3826.78	156173.22
	Total Capital Reserve Funds			542902.70	268421.20	0.00	65000.00	746323.90	-23358.81	23515.84	63779.36	-63622.33	682701.57
Expendable Trust Funds													
1995/2006	Transfer Site	Improv./Reyc	PDIP	34631.75	26585.00	0.00	0.00	61216.75	6998.45	1793.39	24293.00	-15503.16	45713.59
1995	Civil Defense	911	PDIP	5565.78	1500.00	0.00	0.00	7065.78	-909.14	221.46	0.00	-687.68	6378.10
1996	Highway Equipment	Rep./purch	PDIP	116456.75	10000.00	0.00	0.00	126456.75	-98288.02	646.57	17460.02	-115101.47	11355.28
1996	Bridge Repair	Mant.	PDIP	7803.80	5000.00	0.00	0.00	12803.80	1304.10	400.44	1184.00	520.54	13324.34
1996	School Building	Mant.	PDIP	75223.00	75000.00	0.00	0.00	150223.00	8921.61	6781.19	0.00	15702.80	165925.80
2002	Fire Dept. Equipment	Equipment	PDIP	10000.00	0.00	0.00	0.00	10000.00	-9014.67	46.96	0.00	-8967.71	1032.29
2002	Town Office Equipment	Equipment	PDIP	9000.00	2000.00	0.00	0.00	11000.00	-237.84	416.65	0.00	178.81	11178.81
2004	Dry Hydrants	Mant.	PDIP	3585.58	500.00	0.00	0.00	4085.58	137.47	176.85	0.00	314.32	4399.90
2004	Road Signs	Mant.	PDIP	10100.38	0.00	0.00	0.00	10100.38	-10100.38	0.00	0.00	-10100.38	0.00
2005	Police Department	Equipment	PDIP	3000.00	3000.00	0.00	0.00	6000.00	46.11	143.22	2911.42	-2722.09	3277.91
2005	Public Safety Building	Equipment	PDIP	20000.00	0.00	0.00	0.00	20000.00	3071.13	788.07	11067.20	-9972.00	10028.00
2006	Streets and Highways	Mant.	PDIP	0.00	5000.00	0.00	0.00	5000.00	0.00	2.04	0.00	2.04	5002.04
	Total Expendable Trust Funds			295367.04	128585.00	0.00	0.00	423952.04	-100837.18	11416.84	56915.64	-146635.98	277616.06
	Grand Total:			1499115.43	397006.20	0.00	65000.00	183121.63	-7554.37	64918.68	138105.55	-104180.05	1726941.58

JACKSON TRANSFER STATION

2006 was an event filled year at the transfer station. We purchased a new skid steer and a used vertical baler. The Case Skid Steer has been a big improvement in handling material. We can move pallets, bales and bulky items with ease. This enabled us to clean up the mattresses and furniture this summer and now we can keep up with material as it comes in. No more mattresses on the ground. Incidentally we collected 743 mattresses and 682 pieces of furniture this year.

We started baling cardboard (OCC) June 30th. As of November we had sent out a partial truckload of 31 bales and a full truckload of 40 bales. This equaled 37.62 tons of OCC and revenue of \$2,495.85. The baler cost \$6,000 plus wiring and material for a total cost of about \$7,000. We received a grant from New Hampshire the Beautiful for \$5,000. The baler has already paid for itself. We are currently using the baler to process OCC and aluminum cans. It can do more but we do not have room to store material before or after it is baled.

Many thanks to those who helped build the shed roof where we now store the bales of cardboard. This roof was designed to hold the mattress container when we move the cardboard to another building.

The future is looking good at the Bartlett/Jackson Transfer Station as we continue to expand recycling and reduce our impact on the landfills. So please remember to keep recycling. A few minutes of sorting at home will save time at the transfer station. Please ask if you don't know where to put something, we will gladly assist you.

Many thanks to David Moody for years of service at the transfer station. We hope you enjoy retirement.

Respectfully submitted,

Jon Edgerly
Jackson Transfer Station Supervisor

VITAL STATISTICS

RESIDENT MARRIAGES

Date	Groom's Name	Brides Name	Place of Marriage
03-17-2006	Whyte, Shamar M.	Dodge, Michelle M	Jackson, NH
06-24-2006	Soroachak, James R	McLane, Laura E.	Hebron, NH
08-10-2006	Difruscio, Frank J	Noury, Jane A	Jackson, NH
08-22-2006	Spaulding, Kristian R	Tsoneva, Neli O	Jackson, NH
09-16-2006	Judge, Donald G	Christensen, Corey G	Wonalancet, NH
09-23-2006	Treshinsky, Brad D	Thurston, Amber L	Jackson, NH
10-21-2006	Mays, Christopher D	Halwick, Suzanne	Jackson, NH
10-26-2006	Emerson, David	Bruce, Susan	Intervale, NH

BIRTHS

Date	Name of Child	Name of Father	Name of Mother	Place of Birth
02-26-2006	Brown, Maisie Taylor	Brown, Christopher	Brown, Lynn	No. Conway, NH
02-20-2006	Treshinsky, Samuel Caissie	Treshinsky, Brad	Thurston, Amber	No. Conway, NH
03-01-2006	Rayder, Camden Michael	Rayder, Richard	Rayder, Kara	No. Conway, NH
04-04-2006	Fox, Julian Timothy		Fox, Lauren	No. Conway, NH
07-03-2006	White, Micah William	White, Nicholas	White, Lisa	No. Conway, NH
08-09-2006	Muzerall, Aine Grace	Muzerall, Christopher	Brown-Muzerall, Leann	No. Conway, NH
08-19-2006	Bailey, Daven Jude	Bailey Christopher	Bailey, Jennifer	No. Conway, NH
08-29-2006	Chase, Hayden Richard		Massey, Jennifer	No. Conway, NH
11-03-2006	Garrett, Ronan Rollins		Carlisle, Jacquelyn	Dover, NH
12-18-2006	Dimock, Emma Louise	Dimock, Cyrus	Dimock, Krista	No. Conway, NH

RESIDENT DEATHS

Date of Death	Decedent's Name	Father's Name	Mother's Maiden Name	Place of Death
01-29-2006	Jenkins, William	Jenkins, Herbert	Connolly, Virginia	Lebanon, NH
05-03-2006	Doucette, Rachel	Randolph, Evan	Carson, Hope	Jackson, NH
05-12-2006	Temple, Virginia	Grant, Peter	Bergstrand, Corine	Berlin, NH
06-08-2006	Davis, Henry	Davis, Thomas	Dudley, Jennie	Jackson, NH
06-17-2006	Rose, Emmy	Rose, Johann	Schlott, Anna	No. Conway, NH
07-05-2006	Mosley, Helen	MaCarthy, John Wood	Turner, Olive	Portland, ME
07-06-2006	Hayes, Steven	Hayes, David	Hayes, Rosemarie	Bartlett, NH
07-23-2006	Linne, Robert Jr.	Linne, Robert Sr.	, Ermine	Portland, ME
12-13-2006	Loew, Rosemary	Greene, Martin	Costello, Martha	Jackson, NH

Respectfully Submitted

William H. Botsford, Town Clerk

THE COALITION COMMUNITIES

Our town continues to be an active member of the Coalition Communities comprised of 34 towns across the State. This group has fought since 1999 against the Statewide Property Tax, Donor Towns and worked to persuade the Legislature to adopt targeted aid-helping towns that need it rather than sending education money to every community, no matter how wealthy.

The tax is now relatively low and the un-equalized rate is scheduled to drop from \$2.51 to \$2.24 per \$1,000 in FY08. Towns like ours that raise more under the Statewide Property Tax than we need under the education funding formula are allowed to keep the excess if it is spent on education locally.

The Coalition is closely monitoring the new Legislature in the wake of the NH Supreme Court's September ruling that declared unconstitutional part of the current education funding formula on grounds it fails to define an "adequate education". The Court set a June 30, 2006, deadline for the Legislature to define adequacy. However, it delayed ruling on the formula itself, which creates some uncertainty for our financial planning.

photograph by Brookes Dodge



Get the latest news...

Jackson E-News

Receive via e-mail announcements and minutes of boards and committees, school news, notice of meetings and events of Jackson-based non-profit organizations. To subscribe, send your name and email address to enews@ncia.net.

Jackson Web Site

www.jacksonvillage.net

Jackson's web site offers a wide variety of information, from a meeting calendar, to information on Town offices, boards, commissions, and agents; ordinances and permits; news of the Community Church, Historical Society and other clubs and organizations, plus many useful links.

***...brought to you by the Jackson
Communications Committee in an
effort to foster better communications
within our community***



TOWN OF JACKSON INFORMATION

HOURS OF OFFICES: (unless otherwise noted)

TOWN OFFICE: Monday-8:30-12:30 & 1:30-4:30
Tuesday thru Thursday 8:30-12:30 & 1:30-4:30 (383-4223)
Friday- Closed

TOWN CLERK/TAX COLLECTOR: Monday 3:00-7:00 pm
Tuesday thru Thursday 8:30-12:30 (383-6248)

LIBRARY: Tuesday 11:00-6:00, Wednesday 11:00- 2:00, Thursday 11:00-6:00,
Saturday 10:00-1:00 (383-9731)

TRANSFER STATION: Friday-Tuesday 12:00-6:00 (383-9129)

TOWN BOARD MEETING INFORMATION:

(the following meetings are held at the Jackson Town Offices & open to the public)

SELECTMEN'S MEETINGS: Monday's @ 5:30 pm

PLANNING BOARD: 2nd Thursday of month @ 7:00 pm

CONSERVATION COMMISSION: 3rd Tuesday of month @ 7:00 pm

ZONING BOARD OF ADJUSTMENT: 3rd Wednesday of month @ 7:00

OTHER INFORMATION:

911 FOR EMERGENCIES

POLICE: 1-800-552-8960

FIRE & AMBULANCE: 539-6119

HIGWAY DEPARTMENT: 383-4341

FOOD PANTRY: located at the Glen Baptist Church, hours 10:00 am-12:00
every Saturday (383-6371 or 383-9689)

ANNUAL REPORT
of the
SCHOOL DISTRICT
of
JACKSON
New Hampshire

Jackson Grammar School

1806-2007



*FOR THE FISCAL YEAR ENDING
JUNE 30, 2006*

SCHOOL DISTRICT OF JACKSON

SCHOOL BOARD

Angus Badger, Chair	Term Expires 2009
Peter Benson	Term Expires 2008
Bob Thompson	Term Expires 2007
Timothy Scott, Moderator	Term Expires 2007
Christine Thompson, Treasurer	Term Expires 2007
Carry Scott, Clerk	Term Expires 2007
Grzelak & Co., Auditors	

	Annual Salaries <u>2006-07</u>	Proposed Salaries <u>2007-08</u>
<u>JACKSON GRAMMAR SCHOOL STAFF</u>		
Anne Kebler, Teaching Principal/Speech-Lang.	\$60,540	\$60,540 *
Kristin Lane, Grade 2 (filling leave)	26,900	0
P. Dexter Harding (on leave)	0	37,522
Kristin Groves, Grade K/1	35,719	35,719*
Margaretta Robert, Grade 3/4	42,777	42,777*
Heather Woodward, Grades 5/6	34,941	34,941*
Carrie Scribner, Art (20%)	5,380	5,380*
Vaughn Beckwith, Phys. Ed. (20%)	5,380	5,380 *
Mary Dresser, Music (40%)	10,876	10,876 *
Gaie Mitchell, Reading (50%)	20,251	20,251 *
Victoria M. Hill, Special Education (50%)	16,295	16,295 *
Vicki Varrichione, Guidance Counselor (20%)	6,668	6,668 *
Anne Kantack, Nurse	3,057	3,057 **
Ann Bennett, Technology Coordinator (Salary + Stipend)	10,040	10,540 **
Vaughn Beckwith, Instructional Aide	7,440	7,440 **
Meredith Piotrow, Sp. Ed. Aide	11,964	11,964 **
Ann Bennett, Adm. Assistant	13,850	13,850 **
Sarah Isberg, Clerical Aide	4,000	4,000 **
George Bordash, Maintenance (Increasing Hours)	16,712	25,068 **
Custodian (New Position)	0	13,000
Robert Kurz, Bus Driver	19,614	19,614 **
Dennis Lufkin, Bus Driver	17,326	17,326 **
Summer Program		
(Mary T. Eliason, Co-director - \$2,144; Jay Micah Gehrig, Co-director - \$2,144; Caroline Duggan, Counselor - \$1,500; Noah McLeavey-Weeder, Counselor - \$1,000)		

2007-08 - * Teachers = Merit Pay (\$1,500/\$1,750)

** Support Personnel = Plus potential of up to 3% performance increase

SCHOOL ADMINISTRATIVE UNIT NO. 9 ADMINISTRATORS

Dr. Carl J. Nelson, Superintendent of Schools	Becky Jefferson, Finance Director
Dr. Martha Cray, Assistant Superintendent	Marie Brown, Payroll Manager
Maureen Soraghan, Dir. of Special Services	Pamela Stimpson, Preschool Coordinator
James Hill, Dir. of Administrative Services	Carol Bennett, Transportation Coordinator

JACKSON SCHOOL DISTRICT WARRANT

Election of Officers

To the inhabitants of the School District in the Town of Jackson, County of Carroll and State of New Hampshire, qualified to vote on District affairs.

You are hereby notified to meet at the Old Town Hall in said District on Tuesday, March 13, 2007 to elect the following School District Officers. The polls will be open for this purpose from 8:00 a.m. to 7:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

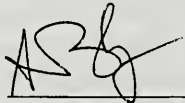
ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a member of the School Board for the ensuing two years.

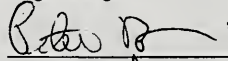
ARTICLE 5. To elect a member of the School Board for the ensuing year.

ARTICLE 6. To elect a Treasurer for the ensuing year.

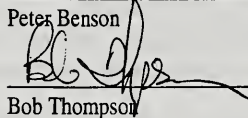
Given under our hands, this 15th day of February, 2007.



Angus Badger



Peter Benson

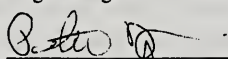


Bob Thompson

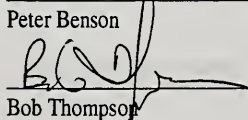
A TRUE COPY OF WARRANT - ATTEST



Angus Badger



Peter Benson



Bob Thompson

JACKSON SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Jackson, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Town Hall in said District on Monday, March 19, 2007, at 7:00 in the evening to act upon the following subjects:

ARTICLE 1. To see if the district will vote to raise and appropriate the sum of three million, one hundred eighty thousand, one hundred and eleven dollars (\$3,180,111) for the purpose of renovations and addition to the Jackson Grammar School, and to authorize the issuance of a twenty year bond or note in the amount of two million, eight hundred thousand dollars (\$2,800,000) in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33), and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and to invest monies and to appropriate up to three hundred thousand dollars (\$300,000) in interest for said project; furthermore, to appropriate the sum of eighty thousand, one hundred and eleven dollars (\$80,111) for the first payment of the bond; and authorize the School Board to take all other action required to carry out the vote and complete the project. (Recommended by the School Board 2-1-0) (Total offsetting revenues would be \$3,100,000) (2/3 ballot vote required – polls must remain open for at least one hour)

ARTICLE 2. To see if the School District will vote to raise and appropriate the sum of one million, seven hundred eighteen thousand, seven hundred and two dollars (\$1,718,702) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. This article does not include appropriations voted in other warrant articles. (Recommended by the School Board 3-0-0)

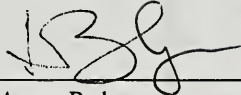
ARTICLE 3. To see if the School District will vote to raise and appropriate fifteen thousand dollars (\$15,000) to be added to the Capital Reserve Fund (School Buses) previously established for this purpose, with these funds to be offset, in part, by National Forest Reserve Funds. (Recommended by the School Board 3-0-0)

ARTICLE 4. To see if the School District will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Expendable General Trust Fund (School Building Maintenance Fund) established for that purpose in 1996. (Recommended by the School Board 2-1-0)

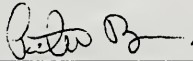
ARTICLE 5. To see if the School District will vote to approve the three-year tuition contract with the Bartlett School District for the Jackson seventh and eighth grade students to attend the Josiah Bartlett Elementary School. (Recommended by the School Board 3-0-0)

ARTICLE 6. To transact any other business that may legally come before this meeting.

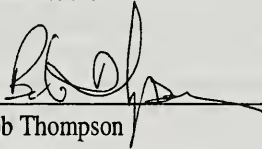
Given under our hands, this 15th day of February 2007.



Angus Badger



Peter Benson

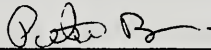


Bob Thompson

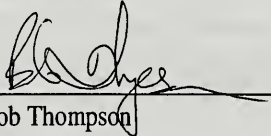
A TRUE COPY OF WARRANT - ATTEST



Angus Badger



Peter Benson



Bob Thompson

BARTLETT/JACKSON TUITION CONTRACT

This tuition contract between the Bartlett and Jackson School Boards and School Districts shall be effective for the three-year period of July 1, 2007 through June 30, 2010.

The contract concerns Jackson students in grades seven and eight who attend the Bartlett School.

I. CONTRACT TERMINATION AND RENEWAL

This contract shall be for the period specified. Any renewal shall be negotiated and submitted to the respective legislative bodies at the annual district meeting which occurs during the second year of the contract term. Either party may terminate the contract by notifying the other party of its intent no later than December 31 of the second year prior to the intended termination.

Example: intended termination following the 2008-09 school year requires notification by December 31, 2007.

II. PURPOSE

To assure every member of the Josiah Bartlett Elementary School seventh and eighth grade equal access to all educational programs and opportunities.

To provide a broader range of program offerings for students than would otherwise be financially feasible for individual school districts.

For Jackson to pay the costs of education for Jackson's seventh and eighth grade students at Bartlett.

To provide a mechanism (see Section VIII) for the Jackson School District to actively participate in the evaluation and planning of programs for seventh and eighth grades at the Josiah Bartlett Elementary School.

III. JACKSON STUDENT ATTENDANCE AT BARTLETT

Jackson shall send all of its students, grades seven and eight (7 & 8) to Bartlett for schooling and shall be responsible for the transportation methods and expenses in connection with such attendance, and Bartlett shall accept said students and be responsible for their education. Jackson will be liable to the Bartlett Board for the tuition of those students unless the student moves from Jackson, attends a nonpublic school, or is assigned to an out-of-district school through an educational process. Jackson will pay direct costs for special education or other specialized programs not included, or unable to be provided in the regular operation of the school.

IV. QUALITY OF EDUCATION

The Bartlett School District guarantees to operate the school accredited and fully approved consistent with the standards as defined by the laws of the State of New Hampshire for the education of its own and sending district students, grades K-8.

V. STUDENT ORIENTATION & CURRICULUM SERVICES

Orientation services will be made available by the Bartlett School District to grade six students and their parents of the Jackson School District for seventh grade placement. There will be articulation in programs between the elementary schools. Orientation services shall be provided beginning in the spring prior to the inception of this contract.

VI. PUPIL REGULATIONS

It is understood that the Josiah Bartlett Elementary School regulations will apply to the Jackson students attending the Bartlett School.

VII. REPORTS PROVIDED

The Jackson School Board will have access to educational records for legitimate educational purposes for pupils residing within their district, all in accordance with the Federal Family Educational Rights and Privacy Act, also known as the Buckley Amendment, Public Law 93-380 (20 USC S.1232g.).

The Jackson School Board will have access to educational records with no identification of individual students, for the purpose of conducting evaluations of school programs.

It is further agreed that a written report will be made to the Jackson School Board concerning the achievement and citizenship (quarterly) and attendance records (monthly) of pupils from Jackson who are enrolled in the Josiah Bartlett Elementary School.

VIII. JACKSON PARTICIPATION WITH BARTLETT BOARD ACTIVITIES

The Jackson and Bartlett School Boards will meet together twice annually at times to be jointly determined to discuss issues of mutual concern. In addition, the Jackson School Board may have one voting representative on the Bartlett Curriculum, Policy, and Technology Committees or any academically related activities which may impact grades seven and eight at the Bartlett School.

IX. SETTLEMENT OF DISPUTES

In the event of disagreement as to the interpretation of this tuition contract, the two Boards shall meet to attempt to settle the disagreement. If agreement cannot be reached, the issue will be submitted to the Superintendent of SAU #9 who will recommend a solution. Following the receipt of the Superintendent's recommendation, either Board may pursue the issue to the Commissioner of Education.

X. METHOD OF AMENDMENT

This tuition contract can be amended by the Boards at any time, provided that any amendments must be submitted to the respective legislative bodies and approved by them at a district meeting. The respective Boards have the responsibility of placing any proposed amendments on warrants for the district meetings.

XI. TUITION CALCULATION

The tuition to be paid by Jackson to Bartlett for each of its students shall be calculated by taking the actual elementary general fund expenditures for the preceding year as currently reflected by line 7-26 of the MS-25 form filed with the Department of Revenue Administration (copy attached), and subtracting the amounts for transportation; any special education costs, including psychological and speech services, not included in the comprehensive school program and/or provided exclusively for Bartlett Students; and any revenue paid by Jackson to Bartlett for contracted staff services at the Jackson School, (**adjusted for transportation and specialized educational costs**;) and dividing those expenses by the Average Daily Membership (ADM) for the preceding year to determine the tuition per pupil, and attributing that cost to each Jackson student. Each annual calculation report shall be appended to this agreement as a rider to the agreement.

Jackson shall pay a 2% rental fee as calculated by the SAU office and approved by the Department of Education. Each annual approved calculation report shall be included with the agreement as a rider.

Jackson will pay direct costs for special education or other specialized programs not included, or unable to be provided in the regular operation of the school.

XII. TUITION PAYMENT SCHEDULE

Tuition shall be billed by the SAU office and paid by the Jackson School Board on a quarterly basis.

Approved by Jackson School Board – December 18, 2006

Approved by Bartlett School Board – January 9, 2007

Ratified at Jackson Annual School District Meeting on March ____, 2007

Ratified at Bartlett Annual School District Meeting on March ____, 2007

By: Bartlett School Board

By: Jackson School Board

JACKSON SCHOOL DISTRICT ANNUAL MEETING
March 20, 2006
MINUTES

The Annual Meeting of the Jackson School District was held at the Jackson Town Hall on Monday, March 20, 2006. The moderator, Tim Scott, called the meeting to order at 7:00 p.m.

A motion from the floor to dispense with the reading of the checklist, unless a ballot vote is called, was moved and seconded. There was no discussion, a vote was taken, and the motion passed.

A motion was introduced to dispense with the reading of the warrant. Moved, seconded. There was no discussion, a vote was taken, and the motion passed.

Before beginning the deliberative portion of the meeting, the moderator asked board member Benson to say a few words about outgoing board member Sara Isberg who has served for 10 years.

Article 1:

To see if the School District will vote to raise and appropriate the sum of one million, three hundred seventy-five thousand, five hundred and thirty-two dollars (\$1,375,532) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. This article does not include appropriations voted in other warrant articles. (Recommended by the School Board 3-0-0)

The article was moved and seconded. A vote was taken after brief discussion, and the motion passed unanimously.

Article 2:

To see if the school district will vote to raise and appropriate seventy-seven thousand dollars (\$77,000) to purchase one 66 passenger school bus; and authorize the withdrawal of forty thousand dollars (\$40,000) from the Capital Reserve Fund (School Buses), previously established for this purpose. The balance of thirty-seven thousand dollars (\$37,000) is to come from general taxation. (Recommended by the School Board 3-0-0)

The article was moved and seconded. A vote was taken after brief discussion, and the motion passed unanimously.

Article 3:

To see if the School District will vote to raise and appropriate up to fifteen thousand dollars (\$15,000) to be added to the Capital Reserve Fund (School Buses) previously established for this purpose, with these funds to be offset, in part, by National Forest Reserve Funds. (Recommended by the School board 3-0-0)

The article was moved and seconded. A vote was taken after brief discussion, and the motion passed unanimously.

Article 4:

To see if the School District will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Expendable General Trust Fund (School Building Maintenance Fund) established for that purpose in 1996. (Recommended by the School Board 3-0-0)

The article was moved and seconded. A vote was taken after brief discussion, and the motion passed. There was one voter opposed.

Article 5:

To see if the School District will vote to increase the number of School Board members from three (3) to five (5) members pursuant to RSA 671:4 and their election to take place in the year next following the one in which the change is voted; the initial term of office for said positions shall be one and two years each. (Recommended by the School Board 2-1-0)

The article was moved and seconded.

Discussion in response to questions brought forth the following points:

- School Board member Peter Benson described the challenges that a board of three members faces in order to comply with stringent Right-to-Know laws. Because it takes only two members to constitute a quorum, board members are unable to discuss board issues outside of the meetings without their conversation being considered a board meeting and requiring that minutes of that conversation be introduced into the minutes at the next "official" board meeting. The issue then becomes the fact that their conversation was a meeting that was held without adequate public notice. If the school board had five members, then two members could discuss issues outside of meetings.
- School Board member Angus Badger suggested that more people would run for the position knowing that they would not likely be put in a position of being the sole deciding vote, as is currently the case with a three-person board.
- Several members of the public, as well as two board members (Badger & Benson), expressed a need for more community representation on the board.
- Those opposed to the article described how difficult it currently is to fill only three seats on the board, and they have concerns about willingness and availability within the community to fill the proposed two new seats. There is concern that the seats will be filled by write-ins who may lack the skills, perspective and/or dedication to do the work of the board well.
- School Board member Angus Badger reminded the voters that the School District has several very heavy-impact decisions in the near future, most notable being the proposed

school renovations/rebuilding, and he suggested that a larger board would be more effective at addressing all facets of those decisions while at the same time providing wider community representation. There will also be increased workload on the board members.

- There was a question about whether or not this issue should be considered as a town issue and be included in next year's annual Town Meeting, which has a wider representation from the community. School Superintendent Carl Nelson confirmed that the School District forum was the correct one for this issue. Other audience members stated that this issue requiring tonight's vote was widely posted and publicized, and that anyone with an interest in it was already present and prepared to vote. The rest of the voters who are not present chose not to be. Opponents of the article held the position that the vote should be deferred until next year.

A vote was taken after discussion, and the motion passed.

Article 6:

To transact any other business that may legally come before this meeting.

The article was moved and seconded.

The School Board and several voters shared their appreciation of the many years that Sara Isberg dedicated to the School District in her work as Board Member.

There was no other business, and the meeting was adjourned at 8:00pm.

Respectfully submitted,



Carry Scott

School District Clerk

SUPERINTENDENT'S REPORT

By Dr. Carl J. Nelson

To the Citizens of Jackson:

As the school districts of SAU #9 start the 2007-08 school year, we will do so in a new Kennett High School and the Mount Washington Valley Career and Technical Center. The completion of the new facilities will not only provide us with a long-term solution to our high school facilities needs, but will also assist in our continuous pursuit of excellence in education.

We are also asking the Jackson voters to consider a joint community/school district construction project that will provide both the school with its space needs and the community with a center for recreation, performance, and the arts. The proposed Bill and Betty Whitney Center will also make available to the town a hall for town meetings and events.

The Continuous Improvement Process, which has guided us for the last nine years, allows us to make data-driven decisions, which enables staff, administrators, and school board members to focus energies and resources in the areas that have been identified for improvement. The data obtained from our testing program, postgraduate surveys, and other local sources provides us guidance to continue staff development and curriculum development with regard to budgeting and resource allocations targeted at compliance with No Child Left Behind.

Once again, the New Year brought with it the publication of our eighth Report Card for each of the individual schools in SAU #9. Each building administrator will, in turn, have meetings with parents and community members to review specific School Report Cards for their school. This district-wide Report Card contains such data as testing results, post graduation surveys, demographic information, as well as socioeconomic information. The Report Card is available at individual schools, the SAU #9 office, and on our web site (www.kennett.k12.nh.us).

The dedication and quality of the people who serve the communities of SAU #9 and the Jackson School District continues to remain our most valuable asset. The Valley's desire to improve and support education remains the driving force behind our fine educational system. Your school board members and this administration have made every effort to maintain and improve the high quality of education and the delivery of services to our students and community and at the same time control costs in a very difficult economy. We ask you to remember that an investment in education is an investment in the future of the Mount Washington Valley.

JACKSON GRAMMAR SCHOOL
Principal's Report
By: Anne Kebler

The Jackson Grammar School community has had a very busy year! A strong focus on student achievement continues to drive the staff. We can, once again, proudly say that on both state mandated testing (New England Common Assessment Program) and local district testing (Northwest Evaluation Association) our students on average are scoring above the state and national expectations for reading, math, and language arts.

The student population at Jackson Grammar School remains steady, with a current enrollment of 53 students. Classes remain organized with one single grade and three multi-age groupings: a K/1 classroom (14), a grade 2 classroom (9), a 3/4 classroom (18) and a 5/6 classroom (12).

Three new instructors joined the staff this fall, including Ms. Kristen Lane, teaching grade 2 as our long-term substitute (covering for Mr. Harding), Ms. Carrie Scribner, Art teacher, and Mr. Vaughn Beckwith, PE teacher and classroom assistant. Also working at JGS this year is Sarah Isberg as clerical assistant.

In addition, we welcomed Bob Thompson as a member of the Jackson School Board this past March. Voters also decided to expand the board to five members starting in 2007.

While we always strive to improve instruction in all areas of our curriculum, our 2007 – 2008 continuous improvement school goal: *“To better meet the needs of diverse learners in writing mechanics. (Diverse learners defined as those performing significantly above or below grade level)”* was set as a result of the data we reviewed from both NECAP state testing and NWEA district testing during the 2006 school year. This goal has been the premise of our professional development. In September, our staff participated in a day-long workshop through Landmark School focused in the area of written language. In addition, our faculty’s work during their weekly collaborative time has been focused around identifying the key essential targets we want to identify for our children in writing as well as defining clear assessments to measure whether students are meeting expectations.

During the past year, the Jackson School Board has focused on identifying the best options we have to accommodate the space needs for school programs. After a significant amount of work and meetings, the Jackson Facilities Committee in June 2006 recommended to the board that it approve a preliminary plan for expansion which marries the Betty Whitney Community Center to the school

expansion. The board unanimously approved this recommendation and has worked hard to refine the plan in order to bring it to the voters this March.

In addition, this summer the school board formed another group, the "Footprint Committee," to identify options which could be considered to meet the space needs of the school within its footprint. After considerable work on the part of this committee, its recommendation to the board was to move forward with the facility committee recommendation.

Finally, the school board has collaborated with the Library Trustees to work together in an effort to transform the Trickey Barn and utilize it for a future expansion for the public library. The prospect of looking forward to improved space for our students and the wider community in the near future is an exciting one.

As always, the Jackson School Community remains a model group of caring individuals who go above and beyond in every way. It has been encouraging to see our PTO become much more active this year, and interested in supporting the staff to assure a quality and safe school environment for our students. We continue to enjoy the resources we have to enhance student programming such as Tin Mountain Environmental studies, ESSC skiing, and Jackson Ski Touring Center as a part of our Physical Education program, as well as the after school cross country program.

Our partnerships with the above organizations as well as our strong parent participation help us to continue to do whatever is necessary to help us achieve our mission of meeting the needs of all our diverse learners. We are proud of our small school community and all that we are able to accomplish, and thank all those who have helped us achieve our goals this year.

BARTLETT SCHOOL DISTRICT
 2006-2007 TUITION CALCULATION
 OCTOBER, 2006

	ACTUAL ELEM. GENERAL FUND RESPONDING EXPENDITURES MS-25 LINE # 2005-2006 JUNE 30, 2006	
1100 Regular Education	1,628,411.19	Page 7, Line 1
1200 Special Education	589,569.32	Page 7, Line 2
1400 Co-Curricular Education	76,688.45	Page 7, Line 4
2100 Student Support Services	324,993.44	Page 7, Line 5
2200 Instructional Staff Support Services	119,331.88	Page 7, Line 6
2300 General Administration	230,398.20	Page 7, Line 7
2400 School Administration	206,020.23	Page 7, Line 8
2600 Operation/Maintenance of Plant	442,423.44	Page 7, Line 10
2700 Student Transportation	114,947.07	Page 7, Line 11
2800 Central (Evaluation Services)	1,152.10	Page 7, Line 12
<hr/>		
TOTAL ELEM. GENERAL FUND EXPENSES	\$3,733,935.32 *	Page 7, Line 14
LESS: Revenue (Phys Ed, etc)	0.00	Incl Page 7, Line 1
LESS: Transportation	(114,947.07)	Page 7, Line 11
LESS: Spec. Educ.(Bartlett Only)	(213,455.92)	Incl Page 7, Line 2
LESS: Spec. Educ. Psych. (2140) (Bartlett Only)	0.00	Incl Page 7, Line 5
<hr/>		
TOTAL FOR TUITION CALCULATION	\$3,405,532.33	
DIVIDED BY 2005-2006 ADM	298.9	
<hr/>		
	\$11,393.55	
PLUS 2% RENTAL FEE (2006-2007)	\$401.55	
<hr/>		
2006-2007 TUITION RATE	\$11,795.10	

*Does not include Federal Projects/Lunch

CONWAY SCHOOL DISTRICT
2006-2007 HIGH SCHOOL TUITION CALCULATIONS
 OCTOBER, 2006

	ACTUAL HIGH SCHOOL GENERAL FUND EXPENDITURES 2005-2006
1100 Regular Education	3,141,572.09
1200 Special Education	913,682.06
1300 Career/Technical Education	577,852.86
1400 Co-Curricular Education	272,333.07
2120 Guidance Services	357,521.66
2130 Health Services	57,897.66
2140 Psychological Services	61,117.88
2150 Speech Services	51,571.98
2160 Occupational/Physical Therapy Services	13,428.03
2190 Other Support Services	60,859.89
2210 Improvement of Instruction	68,445.14
2220 Educational Media	108,843.14
2310 School Board Services	66,383.53
2320 Office of Superintendent	303,588.28
2400 School Administration	509,303.96
2620 Operation/Maintenance of Plant	906,027.18
2720 Pupil Transportation	273,200.04
2800 Evaluation Services	378.60
2900 Other Support Services	335,423.33
TOTAL HIGH SCHOOL GENERAL FUND EXPENSES	\$8,079,430.38 *
LESS: Revenue-Driver Educ	(23,100.00)
LESS: Revenue-Voc Exchange	(10,782.14)
LESS: Revenue-CoCurricular	(1,871.00)
LESS: Transportation	(273,200.04)
PLUS: HS Student Activities Transp.	34,608.15
LESS: Spec. Educ.(Conway Only&Direct Reim)	(406,311.25)
LESS: Spec. Educ. Psych. (2140) (Conway Only)	(6,913.22)
TOTAL FOR TUITION CALCULATION	\$7,391,860.88
DIVIDED BY 2005-2006 HIGH SCHOOL ADM	918.1
	\$8,051.26
PLUS 2% RENTAL CHARGE (2006-2007)	\$308.10
2006-2007 CONWAY HIGH SCHOOL TUITION RATE	\$8,359.36

*Does not include Federal Projects/Lunch

JACKSON SCHOOL DISTRICT

Balance Sheet

June 30, 2006

	<u>General Account</u>
<u>ASSETS:</u>	
Cash	\$134,277.53
Interfund Receivable	4,795.45
Intergovernmental Receivables	<u>1,382.17</u>
TOTAL ASSETS	\$140,455.15
 <u>LIABILITIES AND FUND EQUITY:</u>	
Other Payables	\$ 16,047.64
Accrued Expenses	1,147.52
Deferred Revenues	42,100.74
Reserved for Special Purposes	<u>\$ 81,159.25</u>
TOTAL LIABILITIES AND FUND EQUITY	\$140,455.15

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 2006

	<u>General Account</u>	
<u>REVENUE FROM LOCAL SOURCES:</u>		
Total Assessments	\$562,951.00	
Tuition	1,322.00	
Transportation Fees	2,520.00	
Earnings on Investments	4,596.62	
Other Local Revenue	<u>1,618.07</u>	
TOTAL LOCAL REVENUE		\$573,007.69
 <u>REVENUE FROM STATE SOURCES:</u>		
Statewide Enhanced Education Tax	<u>\$794,659.00</u>	
TOTAL REVENUE FROM STATE SOURCES		794,659.00
 <u>REVENUE FROM FEDERAL SOURCES:</u>		
Federal Forest Reserve	<u>\$ 20,453.66</u>	
TOTAL REVENUE FROM FEDERAL SOURCES		<u>20,453.66</u>
 TOTAL REVENUE		 \$1,388,120.35

JACKSON SCHOOL DISTRICT
ESTIMATED REVENUE
2007-2008

	ACTUAL RECEIPTS 2005-2006	ESTIMATED REVENUE 2006-2007	ESTIMATED REVENUE 2007-2008	
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Unencumbered Balance	79,313	81,159	40,000	
REVENUE FROM STATE SOURCES:				
School Building Aid	0	0	0	
Catastrophic Aid	0	3,889	3,000	
REVENUE FROM FEDERAL SOURCES:				
Chapter 1 Grant	0	1,130	0	
Chapter V Grant	644	769	308	
Special Educ. Grants	5,030	6,875	6,800	
Title IIA-Class Size Reduction Grant	6,910	7,003	6,726	
Title IV Drug Free Schools	198	237	163	
Small Rural School Achievement Program	14,405	13,419	13,397	
Unanticipated Grants	580	0	0	
Lunch/Milk Reimbursement	950	400	2,000	
National Forest Funds	20,454	28,446	28,000	Estimate
Medicaid Reimbursement	0	0	0	
REVENUE FROM LOCAL SOURCES:				
Tuition, Other Summer School	1,322	0	2,200	
Now Interest	4,597	2,500	3,500	
Transportation	2,520	2,520	2,520	
Other Local	1,618	0	0	
Annual Contribution Trust Fund	0	0	6,250	50% 1st yr
Sale of Lunches/Milk	793	800	9,200	
Expendable Trust-Tuition	0	0	0	
Expendable Trust-Maintenance	0	0	0	
Capital Reserve-School Bus	0	40,000	0	
Expendable Trust-Technology	0	0	0	
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Total Revenue	139,334	189,147	124,064	
STATE OF NH EDUCATION TAX (RETAINED)	794,659	793,763	842,114	Per NHDOE List 11/15/06
DISTRICT ASSESSMENT	562,951	584,622	752,524	
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GRAND TOTAL REVENUE	\$1,496,944	\$1,567,532	\$1,718,702 *	

* Does not include separate/special articles

JACKSON SCHOOL DISTRICT
BUDGET COMPARISON BY FUNCTION
2007-2008

	ADOPTED BUDGET 2005-2006	ACTUAL EXPENSES 2005-2006	ADOPTED BUDGET 2006-2007	PROPOSED BUDGET 2007-2008
1100 Regular Education	846,381	764,935	808,167	1,042,795
1200 Special Education	55,514	81,586	89,908	88,598
1400 Co-Curricular	7,745	7,843	8,701	11,072
2120 Guidance Services	13,666	12,980	15,230	9,458
2130 Health Services	3,258	2,468	3,470	3,576
2140 Psychological Services	2,500	0	2,500	2,500
2150 Speech Services	12,400	14,934	17,800	45,743
2160 Physical/Occupational Services	20,000	9,213	20,200	16,200
2210 Improvement of Instruction	23,217	21,992	24,796	30,709
2220 Educational Media Service	3,150	3,000	3,375	4,000
2310 School Board Services	24,997	26,994	30,101	39,368
2320 Office of Superintendent	77,705	77,705	75,272	79,788
2410 Office of Principal	75,150	75,385	84,406	83,502
2620 Op/Maintenance of Plant	89,573	94,389	76,144	131,408
2720 Pupil Transportation	77,941	79,771	161,629	89,241
2810 Evaluation Service	0	0	0	0
2835 Staff Services	200	52	200	200
4300 Architect/Engineering Services	24,000	8,028	0	0
5100 Debt Service	0	0	0	0
5221 Food Service	1,200	2,080	1,200	13,200
5250 Transfer to Capital Reserve/ Expendable Trust Funds	105,000	105,000	115,000	0
Total Operating Budget	\$1,463,597	\$1,388,354	\$1,538,099	\$1,691,358
FEDERAL PROJECTS FUNDS:				
Title V Grant	1,057	644	769	308
Spec Educ Grants (94-142 Funds)	6,538	5,030	6,875	6,800
Chapter 1 Grant	1,400	0	1,130	0
Technology Grant	0	230	0	0
Title IIA-Class Size Reduction	7,217	6,910	7,003	6,726
Title IV-Drug Free Schools	246	198	237	163
Small Rural School Achievement Program	12,628	14,405	13,419	13,347
Unanticipated Grants	0	350	0	0
Grand Total Appropriation	\$1,492,683	\$1,416,121	\$1,567,532	\$1,718,702 *

* Does not include separate/special articles

JACKSON SCHOOL DISTRICT
SUMMARY 2007-2008 BUDGET
FEBRUARY, 2007

	ADOPTED BUDGET 2006-2007	PROPOSED BUDGET 2007-2008	
Proposed Budget	\$1,567,532	\$1,718,702	9.64%
Less Special Articles:			
Capital Reserve-Bus	(\$15,000)	\$0	
Exp Trust Fund-Maintenance	(\$100,000)	\$0	
School Bus Purchase	(\$77,000)	\$0	
	<hr/>	<hr/>	
Total Budget, Excluding Special Articles	\$1,375,532	\$1,718,702	24.95% \$343,170
Less Grants:	(\$29,433)	(\$27,344)	
	<hr/>	<hr/>	
Total Budget, Excluding Special Articles/Grants	\$1,346,099	\$1,691,358	25.65% \$345,259

SUMMARY OF PROPOSED INCREASES/DECREASES:

	Health/Dental Insurance (Excl Addit Cust/Maint)	\$16,317	
	Salaries (Excl Addit Cust/Maint)	\$17,337	
	Salaries, School Board (Addit members)	\$4,800	
	Performance Based Salary	\$21,911	
	Retirement (Excl Addit Cust)	\$7,936	
	FICA/WComp (Excl Addit Cust/Maint)	\$3,791	
a/c 1100.560.102	Jr High School Tuition	(\$6,200)	
a/c 1100.560.103	High School Tuition	\$195,065	
a/c 1100.561.103	Jackson's Share of HS Bond	\$21,173	
a/c 1100.562.103	Jackson's Share of HS Maint Trust Fund	\$4,619	
a/c 1200.560.109	Special Educ Tuition	\$3,340	
a/c 1100.430.138	Repairs Equipment-Computers	\$1,350	
a/c 2150.330.120	Speech Services (Transf to Sal/Ben)	(\$17,320)	
a/c 2160.330.120	OT/PT Services	(\$4,000)	
a/c 2220.330.120	Contr Serv-Library	\$1,000	
a/c 2319.330.117	School Board Expenses	\$500	
a/c 2410.430.138	Contr Serv-Support Services MMS	(\$500)	
a/c 2410.733.100	New Furniture, Office of Principal	(\$1,500)	
a/c 2318.330.47	Bond Counsel	\$3,000	
a/c 2620. Various	Addit Costs for Op/Maint Plant-Construction	\$58,343	Estimated Eff 1/1/08
a/c 5221.930.63	School Lunch Program	\$12,000	Est. Eff 1/1/08-Offset by Partial Rev
a/c 2620.421.100	Contr Serv-Incinerator/Grounds	(\$800)	
a/c 2620.430.120	Maintenance Repairs	(\$4,000)	
a/c 2620.624.91	Utilities, Fuel	(\$1,911)	
a/c 2720.626.86	Supplies, Fuel (Buses)	\$2,415	
a/c 2320.311.104	SAU Share	\$4,516	Revised-Adopted Budget
		<hr/>	
	Total	\$343,182	

JACKSON SCHOOL DISTRICT 2007-2008 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2005-2006	ACTUAL EXPENDITURES 2005-2006	ADOPTED BUDGET 2006-2007	PROPOSED BUDGET 2007-2008
1100 REGULAR EDUCATION							
1100	110	11	Salaries, Art	6,060	6,510	6,410	5,380
1100	110	67	Salaries, Music-Vocal & Instrum.	11,600	9,827	9,880	10,876
1100	110	69	Salaries, Phys Ed	6,620	7,033	6,970	5,380
1100	110	77	Salaries, Teachers	146,988	155,829	154,041	171,210
1100	110	78	Salaries, Instructional Aide	7,916	7,998	7,440	7,440
1100	120	76	Salaries, Substitutes	3,000	1,653	4,000	4,000
1100	211	39	Health/Dental Insurance	53,695	46,981	65,577	0
1100	211	77	Health/Dental Insurance, Teachers RegEd	0	0	0	68,606
1100	211	78	Health/Dental Insurance, Aides Reg Educ	0	0	0	0
1100	220	11	Fica, Art	0	0	0	412
1100	220	38	Fica	13,937	13,646	14,439	0
1100	220	67	Fica, Music-Vocal & Instrum.	0	0	0	832
1100	220	69	Fica, Phys Educ	0	0	0	412
1100	220	76	Fica, Substitutes	0	0	0	306
1100	220	77	Fica, Teachers Reg Educ	0	0	0	13,098
1100	220	78	Fica, Aides Reg Educ	0	0	0	569
1100	232	42	Teachers' Retirement	5,443	4,618	5,620	0
1100	232	67	Teachers' Retirement-Music	0	0	0	631
1100	232	77	Teachers' Retirement-Tchrs Reg Educ	0	0	0	9,930
1100	250	11	Unemployment, Art	0	0	0	30
1100	250	43	Unemployment	444	214	444	0
1100	250	67	Unemployment, Music-Voc&Instr	0	0	0	44
1100	250	69	Unemployment, Phys Educ	0	0	0	30
1100	250	76	Unemployment, Substitutes	0	0	0	22
1100	250	77	Unemployment-Teachers Reg Educ	0	0	0	220
1100	250	78	Unemployment, Aides Reg Educ	0	0	0	44
1100	260	11	Workers' Compensation, Art	0	0	0	24
1100	260	44	Workers' Compensation	729	990	755	0
1100	260	67	Workers' Compensation, Music Voc&Instr	0	0	0	49
1100	260	69	Workers' Compensation, Phys Educ	0	0	0	24
1100	260	76	Workers' Compensation, Substitutes	0	0	0	18
1100	260	77	Workers' Compensation, Tchrs Reg Educ	0	0	0	770

JACKSON SCHOOL DISTRICT 2007-2008 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2005-2006	ACTUAL EXPENDITURES 2005-2006	ADOPTED BUDGET 2006-2007	PROPOSED BUDGET 2007-2008
1100	260	78	Workers' Compensation, Aides	0	0	0	33
1100	840	200	Performance Based Salary	12,218	0	18,495	13,681
Sub Total Function 1100 Salaries/Benefits				268,650	255,298	294,071	314,071
1100	321	120	Tin Mountain Project	3,000	3,000	3,000	3,000
1100	321	155	Cont Serv-Reading Specialist	100	0	100	100
1100	321	170	Enrichment Program	1,000	1,055	1,000	1,000
1100	330	120	Contr. Serv-School to Career	875	875	750	791
1100	430	118	Repairs to Equipment, Copier	1,500	1,204	3,300	3,300
1100	430	138	Repairs to Equipment, Computers	3,000	2,970	2,150	3,500
1100	560	102	Tuition-Jr High	169,320	150,749	177,000	170,800
1100	560	103	Tuition-High School	194,304	181,671	212,784	407,849
1100	562	103	Tuition-High School (Share of HS Bond)	188,292	150,544	93,812	114,985
1100	610	11	Supplies, Art	700	0	800	4,619
1100	610	23	Supplies, Lang Arts	1,100	653	800	975
1100	610	28	Supplies, Foreign Language	0	1,194	800	1,250
1100	610	32	Supplies, Health	100	0	100	0
1100	610	61	Supplies, Math	550	577	1,800	1,025
1100	610	67	Supplies, Music	125	76	300	70
1100	610	69	Supplies, Phys Ed	400	404	400	500
1100	610	80	Supplies, Science	550	457	750	490
1100	610	81	Supplies, Social Studies	200	203	300	150
1100	610	83	Supplies, General	2,500	2,271	2,500	2,500
1100	610	138	Supplies, Computer	1,000	630	1,100	1,200
1100	641	11	Books, Art	0	0	0	0
1100	641	23	Books, Language Arts	900	796	1,200	1,300
1100	641	59	Periodicals	150	80	150	150
1100	641	61	Books, Math	300	271	2,000	700
1100	641	67	Books, Music	255	96	500	450
1100	641	69	Books, Physical Education	0	0	0	0
1100	641	80	Books, Science	300	54	500	320
1100	641	81	Books, Social Studies	0	0	500	600

JACKSON SCHOOL DISTRICT 2007-2008 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2005-2006	ACTUAL EXPENDITURES 2005-2006	ADOPTED BUDGET 2006-2007	PROPOSED BUDGET 2007-2008
1100	642	138	Software, Computer Lit	2,000	1,055	2,000	2,500
1100	731	11	New Equipment, Art	0	0	0	0
1100	731	67	New Equipment, Music	660	0	300	0
1100	734	138	New Equipment, Computers/Technology	3,400	5,606	3,600	4,000
1100	739	83	New Furniture, General	1,150	3,091	500	500
Sub Total Function 1100 Other				577,731	509,637	514,096	728,724
TOTAL 1100 REGULAR EDUCATION				\$846,381	\$764,935	\$808,167	\$1,042,795
1200 SPECIAL EDUCATION							
1200	110	78	Salaries, Aide SpEd	7,455	8,518	7,440	11,964
1200	110	82	Salaries, Teacher SpEd	28,333	29,326	29,076	16,295
1200	211	39	Health/Dental Insurance	7,183	6,826	7,939	0
1200	211	78	Health/Dental Insurance, Aide SpecEduc	0	0	0	12,553
1200	211	82	Health/Dental Insurance, Tchr Spec Educ	0	0	0	1,600
1200	220	38	Fica	2,738	2,728	2,793	0
1200	220	78	Fica, Aide Spec Educ	0	0	0	915
1200	220	82	Fica, Tchr Spec Educ	0	0	0	1,247
1200	232	82	Teacher Retirement	1,048	1,151	1,076	0
1200	250	43	Unemployment	72	32	72	0
1200	250	78	Unemployment, Aide SpEd	0	0	0	44
1200	250	82	Unemployment, Tchr SpEd	0	0	0	44
1200	260	44	Workers' Compensation	143	193	146	0
1200	260	78	Workers' Compensation, Aide SpEd	0	0	0	54
1200	260	82	Workers' Compensation, Tchr SpEd	0	0	0	73
1200	840	200	Performance Based Salary	1,242	0	2,566	1,669
Sub Total Function 1200 Salaries/Benefits				48,214	48,772	51,108	46,458
1200	322	120	Contr Service-Consultant Spec Educ	0	0	1,500	1,500

JACKSON SCHOOL DISTRICT 2007-2008 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2005-2006	ACTUAL EXPENDITURES 2005-2006	ADOPTED BUDGET 2006-2007	PROPOSED BUDGET 2007-2008
1200	330	135	Extended School Yr Program	2,500	2,061	2,500	2,500
1200	330	991	Cont Serv-Diagnostic Serv	500	257	500	500
1200	560	109	Tuition, Special Education	4,000	29,505	34,000	37,340
1200	610	82	Supplies, Special Ed	300	990	300	300
1200	641	82	Books, Spec Educ	0	0	0	0
Sub Total Function 1200 Other				7,300	32,813	38,800	42,140
TOTAL 1200 SPECIAL EDUCATION				\$55,514	\$81,586	\$89,908	\$88,598
1400 CO-CURRICULAR							
1400	110	77	Salaries, Summer Program	5,000	5,500	5,500	7,888
1400	120	77	Salary, Stipend Soccer	0	0	500	500
1400	220	77	Fica	383	421	421	604
1400	260	77	Workers' Compensation	20	26	23	36
1400	330	120	Stipend, Co-Curricular OM	0	0	0	0
1400	330	170	Artist in Residence	500	500	500	500
1400	520	143	Student Accident Insurance	480	500	306	324
1400	610	83	Supplies, Soccer	500	500	300	300
1400	610	100	Supplies, Co-Curricular(Summer)	700	396	700	700
1400	739	83	New Equipment, Co-Curricular	0	0	0	0
1400	840	200	Performance Based Salary	162	0	451	220
TOTAL 1400 CO-CURRICULAR				\$7,745	\$7,843	\$8,701	\$11,072
2120 GUIDANCE SERVICE							
2120	110	77	Salaries, Guidance Counselor	7,272	7,722	7,622	6,668
2120	211	77	Health/Dental Insurance	4,091	3,601	4,521	0
2120	220	77	Fica	556	486	583	510
2120	250	77	Unemployment	15	16	15	37

JACKSON SCHOOL DISTRICT 2007-2008 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2005-2006	ACTUAL EXPENDITURES 2005-2006	ADOPTED BUDGET 2006-2007	PROPOSED BUDGET 2007-2008
2120	260	77	Workers' Compensation	29	40	30	30
2120	330	120	Testing, Achievement	1,000	1,029	1,500	1,500
2120	610	31	Supplies, Guidance	200	86	200	200
2120	840	120	Performance Based Salary	503	0	759	513
TOTAL 2120 GUIDANCE SERVICES				\$13,666	\$12,980	\$15,230	\$9,458
2130 HEALTH SERVICES							
2130	110	32	Salaries, School Nurse	2,768	2,165	2,851	3,057
2130	220	32	FICA, School Nurse	212	166	218	234
2130	250	32	Unemployment	17	8	17	17
2130	260	32	Workers' Comp., School Nurse	11	15	11	14
2130	330	32	Contr Services-Nurse	0	0	0	0
2130	610	32	Supplies, Health	150	115	150	150
2130	840	120	Performance Based Salary	100	0	223	104
TOTAL 2130 HEALTH SERVICES				\$3,258	\$2,468	\$3,470	\$3,576
2140 PSYCHOLOGICAL SERVICES							
2140	330	120	Psych Testing/Counseling	2,500	0	2,500	2,500
TOTAL 2140 PSYCHOLOGICAL SERVICES				\$2,500	\$0	\$2,500	\$2,500
2150 SPEECH SERVICES							
2150	110	82	Salary, Speech Therapist	0	0	0	30,875
2150	211	82	Health Insurance, Speech Therapist	0	0	0	8,772
2150	220	82	FICA, Speech Therapist	0	0	0	2,362
2150	232	82	Tchr. Retirement, Speech Therapist	0	0	0	1,791

JACKSON SCHOOL DISTRICT 2007-2008 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2005-2006	ACTUAL EXPENDITURES 2005-2006	ADOPTED BUDGET 2006-2007	PROPOSED BUDGET 2007-2008
2150	250	82	Unemployment, Speech Therapist	0	0	0	22
2150	260	82	Workers' Comp., Speech Therapist	0	0	0	139
2150	840	120	Performance Based Salary	0	0	0	1,302
2150	330	120	Speech Services	12,100	14,708	17,500	180
2150	610	82	Supplies, Speech	300	226	300	300
TOTAL 2150 SPEECH SERVICES				\$12,400	\$14,934	\$17,800	\$45,743
2160 PHYSICAL/OCCUPATIONAL SERVICES							
2160	330	120	Phys/Occup Therapy	20,000	9,213	20,000	16,000
2160	610	82	Supplies, Phys/Occup Therapy	0	0	200	200
TOTAL 2160 PHYSICAL/OCCUP. SERVICES				\$20,000	\$9,213	\$20,200	\$16,200
2210 IMPROVEMENT OF INSTRUCTION							
2210	120	77	Salary, Mentor Stipend	0	0	0	500
2210	110	138	Salary, Technology Coor	5,016	5,852	5,168	5,540
2210	120	138	Technology Coor. Stipend	4,000	4,000	4,500	5,000
2210	211	138	Health/Dental Insurance, Tech Coor	0	0	0	4,919
2210	220	38	FICA	690	706	740	0
2210	220	77	FICA, Mentors	0	0	0	38
2210	220	138	FICA, Technology	0	0	0	807
2210	231	138	Employee Retirement, Technology	614	667	658	921
2210	232	77	Teacher Retirement, Mentor	0	0	0	29
2210	250	138	Unemployment, Tech Coor	0	0	0	13
2210	260	138	Workers Compensation, Technology	36	48	39	48
2210	322	45	Staff & Curriculum Development	2,000	2,056	2,500	2,500
2210	550	70	Printing, Curriculum	300	0	300	200
2210	320	120	Professional Develop/Course Reim	10,000	8,410	10,000	10,000
2210	641	71	Professional Books/Periodicals	250	253.25	250	0

JACKSON SCHOOL DISTRICT 2007-2008 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2005-2006	ACTUAL EXPENDITURES 2005-2006	ADOPTED BUDGET 2006-2007	PROPOSED BUDGET 2007-2008
2210	870	200	Performance, Tech Coor	311	0	641	194
TOTAL 2210 IMPROVEMENT OF INSTRUCTION				\$23,217	\$21,992	\$24,796	\$30,709
2220 EDUCATIONAL MEDIA SERVICE							
2220	330	120	Cont Serv-Librarian	3,000	3,000	3,000	4,000
2223	430	120	Cont Serv-AV Repair	150	0	375	0
TOTAL 2220 EDUCATIONAL MEDIA				\$3,150	\$3,000	\$3,375	\$4,000
2310 SCHOOL BOARD SERVICES							
2310	110	74	Salaries, School Board	7,200	7,200	7,200	12,000
2310	220	74	FICA	551	551	551	918
2310	380	47	Census	200	200	200	200
2310	522	35	Insurance, Umbrella	184	0	0	0
2310	523	37	Insurance, Treas. Bond	62	0	0	0
2313	110	74	Salary, Treasurer	600	600	600	600
2314	380	74	Salary, Clerk	25	25	25	25
2317	330	47	Audit	4,600	4,540	5,000	5,300
2318	330	47	Legal/Professional Services	6,000	7,067	10,000	13,000
2319	330	120	Fixed Asset Inventory	0	0	0	0
2319	330	21	NCEF Membership	300	480	300	350
2319	330	117	School Board Expenses	1,800	2,661	2,500	3,000
2319	380	47	Salary, Moderator	25	25	25	25
2319	540	70	Advertising/Printing	1,500	1,726	1,800	1,800
2319	550	70	Printing, School/Community	300	278	150	300
2319	810	21	Dues, NHSBA	1,650	1,641	1,750	1,850
TOTAL 2310 SCHOOL BOARD SERVICES				\$24,997	\$26,994	\$30,101	\$39,368

JACKSON SCHOOL DISTRICT 2007-2008 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2005-2006	ACTUAL EXPENDITURES 2005-2006	ADOPTED BUDGET 2006-2007	PROPOSED BUDGET 2007-2008
2320 OFFICE OF SUPERINTENDENT							
2320	311	104	SAU #9 Share	77,705	77,705	75,272	79,788
TOTAL 2320 OFFICE OF SUPERINTENDENT				\$77,705	\$77,705	\$75,272	\$79,788
2410 OFFICE OF PRINCIPAL							
2410	110	72	Salary, Principal	27,222	27,936	27,936	29,665
2410	110	75	Salary, Secretary & Pt Time Clerical	16,140	18,517	16,628	17,850
2410	211	39	Health/Dental Insurance	20,221	19,942	22,349	0
2410	211	72	Health/Dental Insurance, Principal	0	0	0	8,428
2410	211	75	Health/Dental Insurance, Secy/Clerical	0	0	0	12,281
2410	220	38	Fica	3,317	3,187	3,409	0
2410	220	72	Fica, Principal	0	0	0	2,269
2410	220	75	Fica, Secy/Clerical	0	0	0	1,366
2410	231	75	Employee Retirement	854	993	880	1,210
2410	232	72	Teacher Retirement	1,007	1,034	1,034	1,721
2410	250	43	Unemployment	72	38.83	72	0
2410	250	72	Unemployment, Principal	0	0	0	22
2410	250	75	Unemployment, Secretary	0	0	0	53
2410	260	44	Workers' Compensation	173	229.04	178	0
2410	260	72	Workers' Compensation, Principal	0	0	0	133
2410	260	75	Workers' Compensation, Secy/Clerical	0	0	0	80
2410	840	200	Performance Based Salary	1,469	0	3,620	1,624
Sub Total Function 2410 Salaries/Benefits				70,475	71,876	76,106	76,702
2410	330	138	Contr. Services-Tech Services	500	150	500	500
2410	430	138	Contr Services-Software Support (MMS)	0	0	2,000	1,500
2410	550	70	Printing School Records	200	58	200	200
2410	580	15	Travel/Conferences, Principal	400	678	400	700

JACKSON SCHOOL DISTRICT 2007-2008 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2005-2006	ACTUAL EXPENDITURES 2005-2006	ADOPTED BUDGET 2006-2007	PROPOSED BUDGET 2007-2008
2410	610	83	Supplies, Principal's Office/Student Activ	2,000	1,430	2,000	2,000
2410	610	100	Supplies, Meetings	300	216	300	300
2410	642	83	Software, Principal's Office	675	927	800	1,000
2410	731	100	New Equipment, Adm.	0	0	0	0
2410	733	100	New Furniture, Principal's Office	0	0	1,500	0
2410	810	21	Dues	600	49	600	600
Sub Total Function 2410 Other				4,675	3,509	8,300	6,800
TOTAL 2410 OFFICE OF PRINCIPAL				\$75,150	\$75,385	\$84,406	\$83,502
2620 OP/MAINTENANCE OF PLANT							
2620	110	72	Salary, Custodian	0	0	0	13,000
2620	120	72	Salary, Maintenance	15,132	14,271	15,590	25,068
2620	211	72	Health/Dental Insurance	6,540	6,904	7,229	15,851
2620	220	72	Fica	1,158	1,092	1,193	2,913
2620	231	72	Employee Retirement, Custodian	0	0	0	1,136
2620	250	72	Unemployment	48	21	48	75
2620	260	72	Workers' Compensation	378	539	390	1,162
2620	840	200	Performance Based Salary	491	0	1,217	1,264
Sub Total Function 2620 Salaries/Benefits				23,747	22,827	25,667	60,469
2620	411	94	Utilities, Water	300	134	300	482
2620	420	120	Cont Serv, Cleaning	18,000	18,775	16,500	9,475
2620	421	100	Cont Serv, Incinerator/Grounds	2,212	2,232	3,012	2,212
2620	430	119	Repairs, Building(Materials)	1,725	1,761	1,725	2,975
2620	430	100	Contr Service, Renovate Basement	0	0	0	0
2620	430	120	Cont Service, Repairs	26,110	32,080	11,195	15,311
2620	521	36	Insurance, Boiler	136	0	0	0

JACKSON SCHOOL DISTRICT 2007-2008 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2005-2006	ACTUAL EXPENDITURES 2005-2006	ADOPTED BUDGET 2006-2007	PROPOSED BUDGET 2007-2008
2620	521	40	Insurance, Multi Peril	2,500	1,973	2,169	3,741
2620	531	92	Utilities, Telephone	2,801	2,602	2,925	2,850
2620	610	53	Supplies, Cleaning	930	931	964	1,794
2620	622	89	Utilities, Electricity	5,470	4,916	4,802	8,797
2620	624	91	Heat, Fuel Oil	5,642	6,158	6,885	9,302
2620	739	83	New Equipment, Maint	0	0	0	14,000
Sub Total Function 2620 Other				65,826	71,562	50,477	70,939
TOTAL 2620 OPERATION/MAINT OF PLANT				\$89,573	\$94,389	\$76,144	\$131,408
2720 PUPIL TRANSPORTATION							
2720	110	72	Salaries, Bus Drivers	35,331	38,421	36,362	39,440
2720	120	76	Salaries, Substitutes	1,200	214	1,200	1,200
2720	211	72	Health/Dental Insurance, Bus Drivers	10,621	9,894	11,739	11,916
2720	220	72	Fica, Bus Drivers	2,795	2,782	2,873	2,826
2720	220	76	Fica, Substitutes Bus Dr	0	0	0	92
2720	231	72	Employee Retirement, Bus Drivers	2,406	2,616	2,476	3,447
2720	250	72	Unemployment, Bus Drivers	103	46	103	132
2720	250	76	Unemployment, Subs Bus Dr	0	0	0	7
2720	260	72	Workers' Compensation, Bus Drivers	1,279	1,823	1,315	1,775
2720	260	76	Workers' Compensation, Subs Bus Dr	0	0	0	54
2720	840	200	Performance Based Salary	1,217	0	3,017	1,340
Sub Total Function 2720 Salaries/Benefits				54,952	55,797	59,085	62,229
2720	430	99	Labor (Garage)	4,597	5,121	6,895	5,633
2720	524	34	Insurance, Buses	2,850	1,456	1,456	1,601
2720	580	15	Conferences/Training, Bus Drivers	150	50	150	150
2720	610	87	Supplies, Parts	5,443	5,592	5,443	5,363
2720	626	86	Supplies, Fuel	8,387	10,284	10,050	12,465
2720	733	100	New Equipment	0	0	0	0

JACKSON SCHOOL DISTRICT 2007-2008 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2005-2006	ACTUAL EXPENDITURES 2005-2006	ADOPTED BUDGET 2006-2007	PROPOSED BUDGET 2007-2008
2720	736	100	Replacement Equip-Bus	0	0	77,000	0
2722	519	120	Transportation-Spec Ed	100	0	100	100
2725	519	120	Transp-Extra Trips	862	1,092	950	1,100
2729	519	120	Transp-Summer Program	600	379	500	600
			Sub Total Function 2720 Other	22,989	23,974	102,544	27,012
			TOTAL 2720 PUPIL TRANSPORTATION	\$77,941	\$79,771	\$161,629	\$89,241
			2810 EVALUATION SERVICES				
2810	330	100	Accreditation, Elementary	0	0	0	0
			TOTAL 2810 EVALUATION SERVICES	\$0	\$0	\$0	\$0
			2835 STAFF SERVICES				
2835	340	25	Exams, Health-Staff	200	52	200	200
			TOTAL 2835 STAFF SERVICES	\$200	\$52	\$200	\$200
			4300 ARCHITECT/ENGINEERING SERVICES				
4300	330	120	Contr.Service-Arch/Engineering	24,000	8,028	0	0
			TOTAL 4300 DEBT SERVICE	\$24,000	\$8,028	\$0	\$0
			5100 DEBT SERVICE				

JACKSON SCHOOL DISTRICT 2007-2008 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2005-2006	ACTUAL EXPENDITURES 2005-2006	ADOPTED BUDGET 2006-2007	PROPOSED BUDGET 2007-2008
5110	910	100	Principal of Debt	0	0	0	0
5120	830	100	Interest on Debt	0	0	0	0
TOTAL 5100 DEBT SERVICE				\$0	\$0	\$0	\$0
5221 FOOD SERVICE							
5221	930	63	District Monies	1,200	2,080	1,200	13,200
TOTAL 5221 FOOD SERVICE				\$1,200	\$2,080	\$1,200	\$13,200
5250 CAPITAL RESERVE							
5251	930	105	Transfer Capital Reserve, Bus	15,000	15,000	15,000	0
5251	930	105	Transfer Capital Res., Spec Educ	0	0	0	0
5252	930	105	Transfer Tuition Trust Fund	15,000	15,000	0	0
5252	930	105	Transfer Technology Trust Fund	0	0	0	0
5252	930	105	Transfer Maintenance Trust Fund	75,000	75,000	100,000	0
TOTAL 5250 CAPITAL RESERVE				\$105,000	\$105,000	\$115,000	\$0
TOTAL OPERATING BUDGET				\$1,463,597	\$1,388,354	\$1,538,099	\$1,691,358
PROPOSED GRANT EXPENSES(100% FUNDED)							
Title V Grant				1,057	644	769	308
Spec Educ (94-142 Funds)				6,538	5,030	6,875	6,800
Title I Grant				1,400	0	1,130	0
Technology Grant				0	230	0	0
Title IIA-Class Size Reduction				7,217	6,910	7,003	6,726

JACKSON SCHOOL DISTRICT 2007-2008 BUDGET

FUNCTION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2005-2006	ACTUAL EXPENDITURES 2005-2006	ADOPTED BUDGET 2006-2007	PROPOSED BUDGET 2007-2008
			Title IV-Drug Free Schools	246	198	237	163
			Small Rural School Achievement Prog (US Dept Ed)	12,628	14,405	13,419	13,347
			Unanticipated Grants	0	350	0	0
			TOTAL GRANTS	29,086	27,767	29,433	27,344
			GRAND TOTAL APPROPRIATION	\$1,492,683	\$1,416,120	\$1,567,532	\$1,718,702

JACKSON SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUE 2004-2005,2005-2006

EXPENSES: SPECIAL EDUCATION	ACTUAL EXPENSES <u>2004-2005</u>	ACTUAL EXPENSES <u>2005-2006</u>
1200.110.78 Salaries, Aide	\$6,999	\$8,518
1200.110.82 Salaries, Teacher	\$28,461	\$29,326
1200.211.39 Health Insurance	\$6,592	\$6,826
1200.220.38 FICA	\$2,766	\$2,728
1200.232.42 Teacher Retirement	\$831	\$1,151
1200.250.43 Unemployment	\$35	\$32
1200.260.44 Worker's Compensation	\$145	\$193
1200.330.135 Extended School Year	\$3,071	\$2,061
1200.330.991 Contracted Service-Diagnostic Services	\$508	\$257
1200.560.109 Tuition, Special Education	\$0	\$29,505
1200.610.82 Supplies, Special Education	\$261	\$990
1200.641.82 Books, Special Education	\$0	\$0
2140.330.120 Psychological Testing/Counseling	\$1,343	\$0
2150.330.120 Speech Testing	\$156	\$14,708
2150.610.82 Supplies, Speech	\$292	\$226
2160.330.120 Occupational/Physical Therapy	\$12,880	\$9,213
2160.610.82 Supplies, Phys/Occup Therapy	\$222	\$0
2722.519.120 Transportation, Special Education	\$0	\$0
Special Education Grants	\$5,605	\$5,030
	<hr/>	<hr/>
TOTAL ALL SPECIAL EDUCATION EXPENSES	\$70,167	\$110,764

REVENUE: SPECIAL EDUCATION	ACTUAL REVENUE <u>2004-2005</u>	ACTUAL REVENUE <u>2005-2006</u>
Catastrophic Aid	\$0	\$0
NH State Adequacy Allocation for Spec Educ	\$0	\$0
Medicaid Reimbursement	\$0	\$0
Special Education Grants	\$5,605	\$5,030
	<hr/>	<hr/>
TOTAL SPECIAL EDUCATION REVENUE	\$5,605	\$5,030

SCHOOL ADMINISTRATIVE UNIT NO. 9

2007-2008 Budget

Func- tion	Object/ Dept.	Description	Adopted Budget 2006-07	Adopted Budget 2007-08	Jackson's Share 7.09% 2007-08
2190		<u>OTHER SUPPORT SERVICES</u>			
	110-72	Salary - Special Serv. Dir.	65,359.00	68,039.00	4,826.04
	110-75	Salary - Secretary	25,098.00	26,121.00	1,852.78
	110-77	Salaries - Spec. Prof. Staff	37,874.00	39,427.00	2,796.58
	211-39	Health Insurance	40,233.00	45,062.00	3,196.27
	212-39	Dental Insurance	3,159.00	2,902.00	205.84
	213-39	Life Insurance	271.00	271.00	19.22
	220-38	FICA	9,817.00	10,219.00	724.84
	231-41	Employee Retirement	6,160.00	8,230.00	583.76
	232-42	Teacher Retirement	1,401.00	2,287.00	162.22
	250-43	Unemployment Comp.	228.00	228.00	16.17
	260-44	Workers' Compensation	513.00	601.00	42.63
	330-120	Contracted Services-CASE-E Training	0.00	1,000.00	70.93
	451-100	Rental/Preschool Screening Space	100.00	100.00	7.09
	580-15	Travel/Conf.-Out of District (Dir.)	1,000.00	1,000.00	70.93
	580-112	Travel-In District (Dir.)	1,100.00	1,100.00	78.02
	580-113	Travel-In District (Staff)	700.00	1,100.00	78.02
	580-114	Travel-Out of District (Staff)	100.00	100.00	7.09
	610-82	Supplies, Preschool Screening	100.00	400.00	28.37
	641-71	Periodicals	50.00	50.00	3.55
	642-82	Software	240.00	300.00	21.28
	810-21	Dues & Fees	1,200.00	1,200.00	85.12
	840-200	Contingency-Proposed Salary Increases	5,995.00	5,429.00	385.08
		Subtotal	200,698.00	215,166.00	15,261.83

<u>Func-</u> <u>tion</u>	<u>Object/</u> <u>Dept.</u>	<u>Description</u>	<u>Adopted</u> <u>Budget</u> <u>2006-07</u>	<u>Adopted</u> <u>Budget</u> <u>2007-08</u>	<u>Jackson's</u> <u>Share</u> <u>7.09%</u> <u>2007-08</u>
2210		<u>IMPROVEMENT OF INSTRUCTION</u>			
	110-141	Salary (Grants Coord.)	10,526.00	10,958.00	777.26
	220-38	FICA	805.00	838.00	59.44
	250-43	Unemployment Comp.	76.00	76.00	5.39
	260-44	Workers' Compensation	42.00	49.00	3.48
	580-15	Travel - Out of District	100.00	100.00	7.09
	580-112	Travel - In District	50.00	50.00	3.54
	840-200	Contingency-Proposed Salary Increases	466.00	479.00	33.97
	240-17	Course Reimbursement	750.00	750.00	53.20
	320-45	Improvement of Instruction	200.00	200.00	14.19
	641-71	Books/Periodicals	<u>1,500.00</u>	<u>1,500.00</u>	<u>106.40</u>
		Subtotal	14,515.00	15,000.00	1,063.96
2310		<u>SCHOOL BOARD SERVICES</u>			
	2317 330-47	Audit	4,300.00	4,500.00	319.19
	2318 330-47	Legal Services	5,000.00	5,000.00	354.65
	2319 300-117	Board Expenses	1,800.00	2,000.00	141.86
	2319 520-35	Insurance, Liability	3,065.00	3,065.00	217.40
	2319 540-70	Advertising	<u>1,200.00</u>	<u>1,200.00</u>	<u>85.12</u>
		Subtotal	15,365.00	15,765.00	1,118.22
2320		<u>OFFICE OF SUPERINTENDENT</u>			
	110-72	Salary - Superintendent	92,288.00	96,072.00	6,814.43

Func- tion	Object/ Dept.	Description	Adopted	Adopted	Jackson's
			Budget 2006-07	Budget 2007-08	Share 7.09% 2007-08
	110-75	Salary - Secretary	34,515.00	35,934.00	2,548.81
	110-75	Salary - Receptionist/Secy.	11,327.00	11,787.00	836.06
	120-75	Temp. Salary-Clerical (part-time)	7,047.00	7,337.00	520.42
	211-39	Health Insurance	13,592.00	21,204.00	1,504.01
	212-39	Dental Insurance	1,144.00	1,751.00	124.20
	213-39	Life Insurance	320.00	320.00	22.70
	220-38	FICA	11,478.00	11,948.00	847.48
	231-41	Employee Retirement	14,594.00	18,065.00	1,281.36
	250-43	Unemployment Comp.	295.00	298.00	21.14
	260-44	Workers' Comp.	581.00	680.00	48.23
	580-15	Travel - Out of District	3,400.00	3,400.00	241.16
	580-112	Travel - In District	1,300.00	1,300.00	92.21
	641-71	Books	50.00	50.00	3.55
	641-59	Periodicals	300.00	300.00	21.28
	810-21	Dues & Fees	1,600.00	1,600.00	113.49
	840-200	Contingency-Proposed Salary Increases	7,181.00	7,184.00	509.56
		Subtotal	201,012.00	219,230.00	15,550.09
<u>OFFICE OF ASST. SUPERINTENDENT</u>					
	110-72	Salary - Asst. Superintendent	76,385.00	79,517.00	5,640.18
	110-75	Salary - Secretary	24,597.00	25,599.00	1,815.75
	211-39	Health Insurance	16,311.00	18,175.00	1,289.16
	212-39	Dental Insurance	1,195.00	1,098.00	77.88
	213-39	Life Insurance	172.00	172.00	12.20
	220-38	FICA	7,725.00	8,041.00	570.35
	231-41	Employee Retirement	6,877.00	9,187.00	651.64
	250-43	Unemployment Comp.	152.00	152.00	10.78

<u>Function</u>	<u>Object/Dept.</u>	<u>Description</u>	<u>Adopted Budget 2006-07</u>	<u>Adopted Budget 2007-08</u>	<u>Jackson's Share 7.09%</u>
	260-44	Workers' Comp.	404.00	473.00	33.55
	580-15	Travel/Conf.-Out of District	1,800.00	2,000.00	141.86
	580-112	Travel - In District	1,200.00	1,200.00	85.12
	810-21	Dues & Fees	1,100.00	1,100.00	78.02
	840-200	Contingency-Proposed Salary Increases	<u>4,755.00</u>	<u>4,132.00</u>	<u>293.09</u>
		Sub Total	142,673.00	150,846.00	10,699.58

2521

OFFICE OF BUSINESS/FINANCE

	110-72	Salary - Dir. Adm. Serv.	51,911.00	54,039.00	3,833.01
	110-73	Salary - Dir. Budget/Finance	51,911.00	54,039.00	3,833.01
	110-74	Salary - Financial Asst.	27,144.00	28,251.00	2,003.86
	110-74	Salary - Financial Asst.	35,058.00	36,498.00	2,588.82
	110-75	Salary - Receptionist/Sec.	11,327.00	11,787.00	836.06
	110-76	Salary - New Position	36,000.00	36,000.00	2,553.50
	211-39	Health Insurance	50,019.00	55,851.00	3,961.54
	212-39	Dental Insurance	5,936.00	5,454.00	386.86
	213-39	Life Insurance	418.00	418.00	29.65
	220-38	FICA	16,321.00	16,877.00	1,197.09
	231-41	Employee Retirement	14,529.00	19,282.00	1,367.68
	250-43	Unemployment Comp.	418.00	418.00	29.65
	260-44	Workers' Comp.	853.00	993.00	70.44
	340-120	Technical Support	4,000.00	4,000.00	283.72
	340-100	Software Support	16,346.00	18,500.00	1,312.21
	430-120	Repairs/Maint. of Equipment	16,500.00	20,100.00	1,425.70
	534-100	Postage	9,150.00	10,110.00	717.11
	550-120	Printing Expenses	2,800.00	2,800.00	198.61

Func- tion	Object/ Dept.	Description	Adopted	Adopted	Jackson's
			Budget 2006-07	Budget 2007-08	Share 7.09% 2007-08
	580-15	Travel/Conf.-Out of District	1,800.00	1,800.00	127.67
	580-112	Travel - In District	950.00	950.00	67.38
	610-83	Supplies	13,000.00	14,000.00	993.03
	642-100	Software Purchase	14,420.00	23,000.00	1,631.40
	733-100	Additional Equipment	6,095.00	8,000.00	567.44
	737-100	Replace Furniture	500.00	1,029.00	72.99
	810-21	Dues & Fees	325.00	385.00	27.31
	840-200	Contingency-Proposed Salary Increases	8,849.00	11,616.00	823.93
		Sub Total	396,580.00	436,197.00	30,939.67

2620 OPERATIONS/MAINTENANCE OF PLANT

	420-120	Cleaning	7,110.00	9,710.00	688.74
	430-119	Repairs/Maintenance	1,900.00	1,900.00	134.77
	430-120	Repairs/Contracted Service	2,550.00	6,710.00	475.94
	431-120	Repairs/Building	0.00	5,000.00	354.65
	441-120	Lease Portable Classroom	50,000.00	24,000.00	1,702.33
	520-40	Insurance	15.00	486.00	34.47
	530-92	Telephone	12,180.00	12,042.00	854.14
	622-89	Electricity	3,587.00	4,624.00	327.98
	623-90	LP Gas	0.00	1,500.00	106.40
	624-91	Fuel Oil	4,020.00	4,466.00	316.78
	430-120	Contracted Services - Grounds	3,668.00	3,389.00	240.38
2630		Sub Total	85,030.00	73,827.00	5,236.58

<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted Budget 2006-07</u>	<u>Adopted Budget 2007-08</u>	<u>Jackson's Share 7.09% 2007-08</u>
2720		<u>SCHOOL TRANSPORTATION</u>			
	110-72	Salary, Transportation Coord.	25,882.00	26,943.00	1,911.08
	211-39	Health Insurance	5,437.00	6,058.00	429.70
	212-39	Dental Insurance	762.00	700.00	49.65
	213-39	Life Insurance	98.00	98.00	6.95
	220-38	FICA	1,980.00	2,061.00	146.19
	231-41	Employee Retirement	1,763.00	2,355.00	167.04
	250-43	Unemployment Comp.	76.00	76.00	5.39
	260-44	Workers' Comp.	109.00	121.00	8.58
	580-15	Travel/Conf.- Out of District	500.00	500.00	35.47
	580-112	Travel - In District	700.00	700.00	49.65
	610-87	Supplies, Transportation	750.00	750.00	53.20
	840-200	Contingency-Proposed Salary Increase	1,219.00	983.00	69.72
		Sub Total	39,276.00	41,345.00	2,932.62
		GROSS BUDGET TOTAL	1,095,149.00	1,167,376.00	82,802.55
		Plus Federal Project Expenses	10,000.00	10,000.00	709.30
		Less Estimated Revenue	41,200.00	52,500.00	3,723.85
		NET TOTAL EXPENSES	1,063,949.00	1,124,876.00	79,788.00

ENROLLMENT STATISTICS
 (As of December 2006)
 Total K-6 ... 53 Total 7-12 ... 31

Kindergarten

Madison Brown
 Aidan Hagerty
 Ellory Kearns
 Eden Levitt
 Foster Piotrow
 Skyla Pollard
 Daniel Weeder

Grade 1

Reece Bradley
 Wilder Byrne
 River Hayes
 Garrett Kearns
 Madeline Pettengill
 Marco Ross-Parent
 Jack Thompson

Grade 2

Nina Badger
 Bret DiGeronimo
 Esmæe Doucette
 Logan Hagerty
 Logan Levitt
 Eliza Miller
 Darren Piotrow
 Will Synnott

Grade 3

Christopher Burton
 Isabelle Doucette
 Ariel Fogden
 Talia Hutchings
 Sarah Meyers
 Nora Miller
 Neville Grady-White
 Jackson Ross-Parent
 Craig Stevenson
 Frank Thompson
 Robert Thurston
 Oggy Sawyer-Chauvin
 Marissa Edgerly

Grade 4

Duncan Allen
 Malcolm Badger
 Joshua Belcher
 Pearse Benson
 Emily Davis
 Donovan Spaulding

Grade 5

Carter Martin Allen
 Timothy Allen
 Andrew Casella
 Lucas Tinkham
 Cody Weber

Grade 6

Jessica Barefoot
 Hannah Benson
 Madison Doucette
 Sarah Ann Hernandez
 Suzanne Holcomb
 Gregory Miller
 Casey Methot

Grade 7 *

Joseph Barefoot
 Kaitlin Burton
 Stefanie Casella
 Rose Gill
 Jenna Hill
 Mallory Tinkham
 Austin Weber

Grade 8 *

Jon-Paul Cooper
 Allison Fichera
 Brian Fox
 Taylor Meyers
 Ronald Ruiz
 Tristin Weber

Grade 9 **

Katherine Badger
 Matthew Hayes

Grade 10 **

Melanie Allen
 Adam Crowther
 Jessica Crowther
 Charlotte Doucette
 Ashley McGrath
 Larissa Spaulding

Grade 11 **

Melinda Edgerly
 Camrin James
 Kathleen Low
 Noah McLeavey-Weeder

Grade 12 **

Kristie Carver
 Carolyn Hayes
 Keith Kantack
 Carol Norton
 Sasha Pietkiewicz
 Jodie Sandonato

* Tuition to Bartlett

** Tuition to Conway

Jackson Students Not Attending Local Schools

	<u>Home Ed.</u>	<u>Sp. Ed. Placement</u>	<u>Private</u>
Grade K-8	3	0	2
Grade 9	0	0	2
Grade 10	0	0	1
Grade 11	0	0	0
Grade 12	0	0	0
Total	3	0	5

Anticipated Enrollment

Entering Kindergarten in 2007	10
Entering Kindergarten in 2008	5
Entering Kindergarten in 2009	6
Entering Kindergarten 2010	5
Entering Kindergarten 2011	10

School Report.

The annual report of the School Board of the Town of Jackson, ending Feb. 15, 1909:

Balance unexpended Feb. 15, '08	\$133 83
Mark Proctor, back tuition	25 00
" tuition spring and fall terms	10 00
Chas. E. Hatch, " one year	20 00
Overpaid Janitor	50
Town	434 84
Literary fund	37 08
District	200 00
Gospel money	8 50
Mark Proctor, tuition winter term	5 00
Town School Board, tuition for E. McGraw	10 00
	\$934 80

EXPENDITURES.

Janitor work, winter term '08	\$ 4 25
Mary A. Gale, teaching 3 weeks	30 00
Carmen B. Stilphen, teaching 3 weeks	30 00
Mary Hurlin, sweeping	2 25
Mrs. W. B. Hodge, cleaning house spring and fall	13 00
Carmen B. Stilphen, teaching 10 weeks	100 00
Mary A. Gale " " "	100 00
Janitor, spring term	5 00
Wm. Proctor, building fires winter term '08	2 25
Chester B. Elkins, piling wood and load of shingles	2 35
Mrs. J. E. Trickey, enumeration scholars	2 00
Carmen B. Stilphen, teaching 14 weeks	126 00
Mary A. Gale " " "	126 00
Janitors, building fires and sweeping	12 50
Edward F. Babb Co., singing books and express	6 00
Mrs. Daniel Wentworth Janitor service	1 65
Mary A. Gale, teaching 6 weeks	60 00
Carmen B. Stilphen, teaching 6 weeks	60 00
S. Alice Trickey, " music	6 70
A. C. Harriman, carpenter work and supplies	11 10

TOWN OF JACKSON

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Chester H. Elkins, 5 cords wood	17 50
Merton C. Harriman, sawing and piling wood	4 35
Wm. W. Trickey, work at school house	1 00
C. H. Hurlin, supplies	1 94
	<hr/>
	\$725 84
Balance in treasury, Feb. 15, '09	208 96
Amount expended for school books	47 51

WILLIAM E. ELKINS,
JULIA M. GRAY,
JENNIE E. TRICKEY,
School Board Special District.

REPORT OF TREASURER TOWN SCHOOL DISTRICT

From former Treasurer	\$ 4 26
" Town	1,082 50
" Agent Land Interest note	8 50
	<hr/>
	\$1,095 26
Paid orders School Board	1,000 46
	<hr/>
Cash on hand Feb. 15, '09	\$94 80
Due from town	74 56
	<hr/>
Total funds of district	\$169 36

CYRUS F. PERKINS, Treasurer.

FINANCIAL REPORT OF TOWN SCHOOL DISTRICT

SCHOOL No. 2

1908,	
April 15, Geo. L. Howard, cleaning house,	\$ 2 00
June 11, Ida M. Hilton, teaching 10 weeks,	70 00
" Transportation of teacher,	1 70
Nov. 9, Ruth E. Smith, teaching 10 weeks,	70 00
" Transportation of teacher,	1 25
1909,	
Jan. 9, Geo. G. Hayes, wood,	4 50
" 29, M. Mabel Foster, teaching 10 weeks,	90 00
" Transportation of teacher,	1 05
" Janitor	2 00
	<hr/>
	\$242 50

ANNUAL REPORT

SCHOOL No. 3

1908

April 15, Geo. B. Grant, cleaning house	\$ 2 00
June 18, M. Mabel Foster, teaching 10 weeks	60 00
Transportation of teacher	1 05
Sept. 28, J. K. Fernald, wood	10 00
Nov. 15, M. Mabel Foster, teaching 10 weeks	75 00
Transportation of teacher	1 05
Dec. 15, M. Mabel Foster, teaching 1 week	7 50

1909

Feb. Sadie S. McGill, teaching 10 weeks	70 00
" 15, Dean W. Davis, repairs on school house	5 00
Janitor	1 50
	<hr/>
	\$233 10

SCHOOL No. 4

1908

April 15, J. F. Garland, cleaning house	\$ 2 00
" " C. M. Gray, wood	2 50
June 12, Sadie Pitman, teaching 10 weeks	70 00
Nov. 20, Marjorie Cross, teaching 12 weeks	72 00
Transportation of teacher	2 95
Dec. 29, J. F. Garland, repairs on school house	25 00
" " Charles M. Gray, wood	4 00
" " Bertha Dame, wood	4 00

1909

Jan. Marjorie Cross, teaching 8 weeks	48 00
Transportation of teacher	2 95
Janitor	2 00
J. F. Garland, fitting wood	1 50
	<hr/>
	\$236 90

SCHOOL No. 5

1908,

June 3, Helen M. Fogg, teaching 12 weeks,	\$72 00
" 4, Transporting teacher,	2 80
" 4 curtains,	1 20
" 24, Cora B. Arbo, cleaning house,	1 00

TOWN OF JACKSON

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1909,		
Feb. 15,	Special School District, tuition for Iva C. McGrath.	10 00
		<u>10 00</u>
		\$37 00

SCHOOL No. 6

1908,		
June, 24,	Della F. Abbott, teaching 12 weeks,	\$72 00
"	W. I. Hayes, wood and cleaning house,	3 50
Nov. 20,	Marion E. Barrett, teaching 10 weeks:	70 00
"	W. I. Hayes, wood and repairs on school-house No. 6,	13 70
1909,		
Jan. 6,	Marion E. Barrett, teaching 5 weeks,	35 00
"	Transportation of teacher,	1 75
"	Janitor and supplies,	1 25
		<u>1 25</u>
		\$197 20

SUNDRIES.

1909,		
Feb. 15,	C. H. Hurlin, supplies,	\$3 76
	Cost of books, paid by town,	\$73 02
	Express on same,	4 80
	Total cost of books,	<u>\$ 77 82</u>
	Total cost of schools, including books and repairs on school houses,	\$1078 28

We hold receipted bills for all items herein enumerated.

Total number of weeks taught,	130
Of which School No. 2 had	30
" " 3 "	31
" " 4 "	30
" " 5 "	12
" " 6 "	27

Respectfully submitted,

D. G. DOLLOFF,
GEO. L. HOWARD,
W. I. HAYES,

School Board of Town District.

