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**TOWN OF HANOVER**  
**1998**  
**ANNUAL TOWN REPORT**



**ANNUAL TOWN MEETING**  
*Tuesday, May 11, 1999*  
*Hanover High School Gymnasium*  
*Voting - 7:00 a.m. to 7:00 p.m.*  
*Business Meeting - 7:00 p.m.*

## HANOVER MUNICIPAL BUSINESS TELEPHONE NUMBERS

Ambulance, Fire, Police... EMERGENCY.....	911
Administrative Offices.....	643-4123
Administrative Services/Finance.....	643-0705
Animal Control Officer.....	643-2222
Assessing.....	643-0703
Cemetery Department.....	643-3327
Community Counselor.....	643-5317
Community Outreach Officer.....	643-0742 Ext. 116
Etna Library.....	643-3116
Fire Department (Non-Emergency).....	643-3424
Howe Library.....	643-4120
Human Resources.....	643-0742 Ext. 106
Parking Division.....	643-0737
Police Department/Dispatch (Non-Emergency).....	643-2222
Planning & Zoning.....	643-0708
Public Works/ Highway.....	643-3327
Recreation Department.....	643-5315
Senior Center.....	643-5531
Tax Collector.....	643-0704
Town Clerk.....	643-0712
Town Manager.....	643-0701
Wastewater Treatment Plant.....	643-2362
Water Department.....	643-3439

### E-MAIL ADDRESSES

Hanover.Town@Valley.Net	Etna.Library@Valley.Net
Hanover.Admin.Services@Valley.Net	Howe.Library@Valley.Net
Hanover.PFD@Valley.Net	Town.Hanover.DPW@Valley.Net
Hanover.Town.Manager@Valley.Net	

### BUSINESS HOURS

Community Counselor... Sept - June.....	Mon - Fri.....	8:00 a.m. - 4:30 p.m.
42 Lebanon St. July - Aug.....	Tues & Wed.....	8:30 a.m. - 4:30 p.m.
	Thurs.....	8:30 a.m. - noon
Dispatch - 46 Lyme Rd.....	Sun - Sat.....	24 hours/day
Etna Library.....	Mon & Wed.....	2:00 p.m. - 7:00 p.m.
130 Etna Rd. ....	Thurs & Fri.....	10:00 a.m. - 2:00 p.m.
Etna.....	Sat.....	10:00 a.m. - 12:00 noon
Fire Dept. - 48 Lyme Rd.....	Sun - Sat.....	24 hours/day
Howe Library.....	Mon - Thurs.....	10:00 a.m. - 8:00 p.m.
13 East South St. ....	Fri.....	noon - 6:00 p.m.
	Sat.....	10:00 a.m. - 5:00 p.m.
Sept-May.....	Sun.....	1:00 p.m. - 5:00 p.m.
Parks & Recreation - 10 School St.....	Mon - Fri.....	9:00 a.m. - 5:00 p.m.
Police Dept. - 46 Lyme Rd.....	Sun - Sat.....	24 hours/day
Public Works Dept. - Rt. 120.....	Mon - Fri.....	7:00 a.m. - 3:30 p.m.
Senior Center - 42 Lebanon St.....	Mon - Fri.....	12:30 p.m. - 4:30 p.m.
Town Offices - 41 So Main St.....	Mon - Fri.....	8:30 a.m. - 4:30 p.m.
Wastewater Treatment - Rt. 10.....	Mon - Fri.....	7:00 a.m. - 3:30 p.m.



The unveiling of the sign in our sister city, Joigny, France signifying the naming of a street after the Town of Hanover.

In Photo: Sara Dresser, Hanover and Phillippe Auberge, Mayor of Joigny

Front cover photo of Joigny, France: La Maison de Bois (15<sup>th</sup> century)

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## TOWN OFFICERS 1998

### Board of Selectmen

Marilyn W. Black, Chairman (1999)  
Katherine S. Connolly (2000)  
Brian F. Walsh (1999)  
John W. Manchester (2000)  
John P. Colligan (2001)

### Moderator

Harry H. Bird (2000)

### Town Clerk

Dianne Quill (2001)

### Treasurer

Michael J. Ahern (1999)

### Library Trustees

Nancy Collier (1999)  
John Stebbins (2001)  
Rebecca Torrey (2000)

### Advisory Board of Assessors

Paul F. Young (2001)  
Robert D. McLaughry (1999)  
Richard Birnie (2000)

### Fence Viewers

Frederick E. Crory (1999)  
Edward C. Lathem (1999)  
Edward Lobacz (1999)  
Robert Morris (1999)

### Health Officer

William E. Boyle, M.D.

### Supervisors of Checklist

M. Lee Udy (2002)  
Fay Sorenson (1999)  
Helena Conrad (2004)

### Trustees of Trust Funds

Judson Pierson (1999)  
Lawrence Draper (2001)  
Mark B. Severs (2000)

### Park Commissioner

Richard Nordgren (2000)

### Surveyors of Wood and Lumber

John Richardson (1999)  
Willem M. Lange (1999)

## TOWN OFFICE FILINGS

### Selectmen (2)

Marilyn W. Black  
Brian F. Walsh

### Treasurer (1)

Michael Ahern

### Trustee of Trust Funds (1)

Judson Pierson

### Etna Library Trustee (1)

Amy Stephens

### Supervisor of the Checklist (1)

Fay T. Sorenson  
Evalyn Hornig

## **TOWN MANAGEMENT STAFF**

### **Town Manager and Tax Collector -**

Julia N. Griffin

### **Director of Administrative Services -**

B. Michael Gilbar

### **Assistant to the Town Manager/**

#### **Human Resources Director -**

Barry Cox

#### **Assessing Official -**

Michael Ryan

### **Planning & Zoning Director -**

Jonathan Edwards

### **Community Counselor -**

Dena B. Romero

### **Fire and Inspection Services -**

Roger E. Bradley, Chief

#### **Library Services -**

Marlene McGonigle, Howe Library Director

Patricia Hardenberg, Etna Library Librarian

### **Parks and Recreation Department -**

Henry "Hank" Tenney

#### **Police Department -**

Nicholas Giaccone, Chief

### **Public Works Department -**

Peter Kulbacki, Director

Keith Southworth, Asst. Public Works Director/Highway Superintendent

### **Sewer and Wastewater Treatment -**

William Mathieu, Water and Wastewater Treatment Superintendent

## **MISSION STATEMENT**

The government of the Town of Hanover exists to provide public services for all the citizens of Hanover.

To this end, the mission of the management of the Town of Hanover is to provide guidance and direction to all town employees to:

- provide responsive, friendly, courteous service to the public and encourage open communication between all citizens and all public employees and officials.
- encourage them to regularly improve their professional skills to enable them to provide efficient, high quality, and fiscally responsible service.
- dedicate themselves to the highest standards of ethical behavior in all dealings with the public and each other.

Notes...



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WARRANT FOR THE ANNUAL TOWN MEETING

GRAFTON, ss

TOWN OF HANOVER

TO THE INHABITANTS OF THE TOWN OF HANOVER, NEW HAMPSHIRE, who are qualified to vote in Town affairs:

TAKE NOTICE AND BE WARNED, that the Annual Town Meeting of the Town of Hanover, New Hampshire, will be held as follows:

ON TUESDAY, MAY 11, 1999, AT THE GYMNASIUM, HANOVER HIGH SCHOOL, LEBANON STREET, HANOVER, THERE WILL BE VOTING BY OFFICIAL BALLOT FOR THE ELECTION OF TOWN OFFICERS AND ALL OTHER ARTICLES REQUIRING VOTE BY OFFICIAL BALLOT. THE POLLS OPEN AT 7:00 AM AND CLOSE AT 7:00 PM.

ARTICLES EIGHT THROUGH THIRTY-TWO WILL BE PRESENTED, DISCUSSED AND ACTED UPON BEGINNING AT 7:00 PM AT THE GYMNASIUM, HANOVER HIGH SCHOOL, LEBANON STREET, HANOVER.

ARTICLE ONE: To vote (by nonpartisan ballot) for the following Town Officers:

- Two Selectmen, each to serve for a term of three (3) years;
- One Treasurer, to serve for a term of one (1) year;
- One Library Trustee to serve for a term of three (3) years;
- One Trustee of Trust Funds to serve for a term of three (3) years;
- One Supervisor of the Checklist to serve for a term of one (1) year;
- Such other Town Officers as may be required by law.

ARTICLE TWO: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No 1.

The following question is on the Official Ballot:

“Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 1 would amend Section 902 "Term Definitions, Governmental Uses" to more clearly define "governmental use". Amendment No. 1 would also add a new Section 324 that specifies the requirements for notification by governmental entities to the Board of Selectmen and the Planning Board when the governmental entity intends to initiate new development or significantly modify the use of governmental property.

ARTICLE THREE: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 2.

The following question is on the official ballot:

"Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?"

Amendment No. 2 would add a new subsection "1006.4 Variance" to enable the Zoning Board of Adjustment to grant a variance without finding hardship when reasonable accommodations are necessary to allow a person or persons with a recognized physical disability to reside in or regularly use a premises.

ARTICLE FOUR: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 3.

The following question is on the official ballot:

"Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?"

Amendment No. 3 would add a new subparagraph "317.1 K Signs" to exempt ordinary building directory panels and information signs from regulation if they are maintained within a building or not intended for view from outside the property. Amendment No. 3 also deletes reference to directory panels and information signs from subparagraph 317.3C.

ARTICLE FIVE: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 4.

The following question is on the Official Ballot:

“Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 4 would add a new paragraph 317.2 F to allow institutionally owned art museums to utilize signs and banners to identify the museum and to announce exhibitions open to the public. Amendment No. 4 also outlines limitations restricting the number, size and specific placement of such signs and banners.

ARTICLE SIX: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 5.

The following question is on the Official Ballot:

“Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 5 would amend Section 303 “Principal Buildings Including Dwellings on Lots” to insert the Service Business and Limited Manufacturing (BM) and Office and Laboratory (OL) zoning districts as areas where more than one principal building including dwellings can be allowed on one lot. Currently only the Institutional (I) and Business (B) zoning districts allow more than one principal building on a lot.

ARTICLE SEVEN: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 6.

The following question is on the Official Ballot:

“Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 6 would amend the definition of Building Height in Section 902 to clarify the means of measuring height from flat roofs, mansard roofs and other types including gambrel roofs.

ARTICLE EIGHT: To choose the following Town Officers to be elected by a majority vote:

- One member of the Advisory Board of Assessors for a term of three (3) years;
- Three Fence Viewers and one alternate each for a term of one (1) year;
- Two Surveyors of Wood and Timber each for a term of one (1) year;
- Such other Officers as the Town may judge necessary for managing its affairs.

ARTICLE NINE: To see what sum the Town will vote to raise and appropriate to pay the expenses of the Town for the 1999/2000 fiscal year, for the purposes set forth in the Town budget.

Selectmen	For <u>5</u>	Against <u>0</u>
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ARTICLE TEN: To see if the Town will vote to discontinue the “Land Acquisition and Capital Improvements Restricted Purpose Fund” created in 1989. Said funds, with accumulated interest to the date of withdrawal, are to be transferred to the General Fund.

Selectmen	For <u>5</u>	Against <u>0</u>
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ARTICLE ELEVEN: To see if the Town will vote to discontinue the “Capital Improvements Restricted Purpose Fund” created in 1996. Said funds, with accumulated interest to the date of withdrawal, are to be transferred to the General Fund.

Selectmen	For <u>5</u>	Against <u>0</u>
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ARTICLE TWELVE: To see if the Town will vote to create an expendable general trust fund under the provisions of RSA 31:19-a, to be known as the “Land and Capital Improvements Fund”, for the purpose of acquiring land for public purposes and to construct capital improvements in response to needs required by growth and development, and to raise and appropriate from the general fund balance a sum equal to half of the balance of the totals of the discontinued “Land Acquisition and Capital Improvements Restricted Purpose Fund” and the “Capital Improvements Restricted Purpose Fund”, that is \$158,292, with no amount to be raised from taxation, for this purpose.

Selectmen	For <u>5</u>	Against <u>0</u>
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ARTICLE TWENTY-TWO: To see if the Town will vote to collect an additional motor vehicle registration fee of \$5.00 per vehicle for the purpose of supporting a municipal transportation improvement fund for the purposes set forth in RSA 261:153 VI, and further, to vote to establish said fund. Proceeds from said fund are to be used to support eligible local transportation improvement projects such as public transportation, roadway improvements, signal upgrades, and development of new bicycle and pedestrian paths. (Public hearing scheduled on April 26, 1999. Vote pending)

ARTICLE TWENTY-THREE: To see if the voters will authorize the selectmen to grant and accept easements over town property, for various purposes, as they deem fit.

Selectmen	For <u>5</u>	Against <u>0</u>
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ARTICLE TWENTY-FOUR: To see if the Town will vote to raise and appropriate the sum of \$5,000 to support the services provided by CATV 6.

Selectmen	For <u>5</u>	Against <u>0</u>
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ARTICLE TWENTY-FIVE: To see if the Town will vote to raise and appropriate the sum of \$1,250 to support the continuation of a survey of historic Town structures to be conducted by the Hanover Historical Society.

Selectmen	For <u>5</u>	Against <u>0</u>
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ARTICLE TWENTY-SIX: To see if the Town will vote to raise and appropriate \$1,000 to be used by Hanover-Joigny Exchange Inc. in the furtherance of cultural, student, and adult exchanges between the Town of Hanover and its sister city Joigny, France.

Selectmen	For <u>5</u>	Against <u>0</u>
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ARTICLE TWENTY-SEVEN: To see if the Town will vote to raise and appropriate \$1,000 to be used by the Town of Hanover in the furtherance of cultural, student, and adult exchanges between the Town of Hanover and Nihonmatsu, Japan.

Selectmen	For <u>5</u>	Against <u>0</u>
-----------	--------------	------------------

ARTICLE TWENTY-EIGHT: To see if the Town will vote to raise and appropriate \$2,000 to support the services provided to the Upper Valley by the AIDS Community Resource Network (ACORN).

Selectmen	For <u>5</u>	Against <u>0</u>
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ARTICLE TWENTY-NINE: (Article by Petition) To see if the Town will vote to designate and proclaim April 7, 2000 as Howe Library Day in celebration of the library's 100<sup>th</sup> birthday, and to observe a series of related public activities that will promote citizens' awareness of their library.

ARTICLE THIRTY: (Article by Petition) To see if the Town will vote to call upon the U.S. Government and governments of all nuclear weapons states to secure on an urgent basis a nuclear weapons abolition treaty. This treaty must include an early timetable for the elimination of nuclear weapons in a manner that is mutual and verifiable among all nations. In addition, to further urge our state senators and representatives to introduce a resolution to this effect and to send it on to the New Hampshire Congressional delegation for immediate action.

ARTICLE THIRTY-ONE: (Article by Petition) To see if the Town will vote to urge the General Court of New Hampshire, the U.S. Congress, and the President of the United States to support and pass meaningful laws reforming electoral campaign financing. Meaningful reform will:

- Return the political process to the will of the people;
- Encourage participation by qualified candidates with limited means;
- Reduce the influence of moneyed special interests on elections and lawmaking; and
- Restore the principal of "one person, one vote" to elections.

ARTICLE THIRTY-TWO: To transact any other business that may legally be brought before this Town Meeting.

## SELECTMEN'S REPORT

Dear Citizens of Hanover:

Once again the Selectmen send along to you the "State of the Town" report. The biggest news is the groundbreaking and subsequent site preparation work for the new parking garage. Anyone visiting Town these days is well aware of the parking spaces that have vanished due to construction, and to the huge hole and mud bank being worked on at the Lebanon Street site. Although we are all experiencing a bit of inconvenience with the construction, we ask for your patience, and your willingness to walk a few steps further from your destination as the construction of the new garage continues. By this time next year, we anticipate the grand opening of the new facility.

On the Planning and Zoning front, we are pleased to have a full staff busily at work. Jonathan Edwards, who joined us in August of 1998, is the new Planning and Zoning Director. Jonathan has brought to the Town vision, energy, wise counsel, and a wealth of experience in the planning field. Assisting him are Vicki Smith as Senior Planner, Judy Brotman as Planning and Zoning Coordinator, and Ryan Borkowski as Building Inspector. Their combined talents have strengthened all phases of planning and zoning work for the Town. If you haven't met these folks, stop by their newly refurbished offices on the second floor of Town Hall and say "Hello".

One of the year's highlights was the negotiation of a purchase and sale agreement for the Barrett/Ransmeier land consisting of 112 acres. Thanks to the very generous lead donations of two major donors totaling over \$950,000, over 400 donations from local citizens, and the hard work of the Hanover Conservation Council and the Upper Valley Land Trust, the purchase of this very important piece of property was completed in February of 1999. By protecting this portion of the Mink Brook corridor, the southern end of downtown Hanover will now escape development and remain natural, open space for the public's enjoyment.

The Scenic Locales Committee has presented their important report to the Selectmen, and soon a joint committee of Conservation Commission, Planning Board, and Scenic Locales Committee members along with other interested citizens will be working on a plan to identify and prioritize lands that should be preserved in Town. With a Master Plan for Land Conservation dovetailing with the Master Plan for the Town, we should be in good shape for pursuing conservation easements and land acquisitions for the future preservation of Hanover's green spaces.

Another notable achievement was the securing of a federal grant to inventory Hanover's diverse wildlife species. Such an inventory is another valuable tool in determining what areas of Town should be preserved as open space to insure that important wildlife is preserved. A new steering committee will be working for the next two years to complete a biodiversity inventory for the Town.

The Town has been a very active member of the Public Facilities Study Committee, together with representatives from the Hanover, Norwich and Dresden School Districts, the Town of Norwich, the Howe Library Corporation and Dartmouth College. The Committee was charged with exploring optimal locations for public school and community facilities, and to explore ways in which facilities could be combined or co-located to best meet the needs of the community. Committee members continue to work with the Dresden School Board as they consider alternatives for the Richmond Middle School and Hanover High School. Stay tuned, as this is an evolving process.

Next year not only brings us to the millenium, but also the One-Hundredth Birthday of Howe Library. Howe Library Trustees are already well along in planning a series of events designed to celebrate this wonderful community resource. There will be several special events, offering something for everyone.

The Parks and Recreation Department held the second annual "Pond Party", with many new activities for all. To see folks of all ages, enjoying a celebration of winter together, is another activity that adds to the list that makes Hanover a very special place. The senior program is growing daily, and the "Adventure in Learning" series has been a very popular new program. Hanover High School faculty has been offering classes for senior participants on a weekly basis, and the classes have been very enthusiastically received.

Ledyard Bridge construction is proceeding, with a completion date of early fall scheduled. Landscape plantings on West Wheelock Street will begin as soon as weather permits.

On the international front, Hanover continues to be enriched by our relationship with citizens from our sister city, Joigny, France. Both students and adults from Joigny have come to Hanover this past year, and the Hanover High School Band, Orchestra and Chorus visited Joigny last spring and presented a series of concerts for our French friends. In the fall, two Selectmen, along with representatives from Dartmouth College attended the 40<sup>th</sup> Birthday Celebration of Nihonmatsu, Japan. In July of this year, a delegation of students and officials from Nihonmatsu will visit Hanover, and we will formalize sister city ceremonies with them. Cultural exchanges with citizens of our sister cities foster world understanding and open doors for visits and friendships that benefit us all. We look forward to adding Nihonmatsu to our list of Friendship Cities.

It would be impossible to write up all the happenings of the Boards and Committees in Town, and the above are but a few highlights from the busy year that has just been completed. A hearty thanks goes out to each and every volunteer who has served in any capacity for the Town. Without the untiring dedication of these wonderful citizens, the work of the Town would come to a screeching halt.

Each and every employee of the Town has given full measure of service, and their commitment to serving you deserves a huge thanks from us all. No task is too large, and no request too small for their response. We are certain that all of you will join the Board in thanking them for their contributions. From our Manager, Julia Griffin, to the rest of the team, you continue to work at a high level for us all. Thank you very much.

Hanover Board of Selectmen

Marilyn W. Black  
Katherine S. Connolly  
Brian F. Walsh  
John W. Manchester  
John P. Colligan

## TOWN MANAGER'S BUDGET REPORT

### 1999-00 PROPOSED BUDGET

#### I. Tax Supported Funds

The FY 1999-00 Budget, as proposed by the Selectmen for Town Meeting action, recommends total appropriations in the amount of \$11,531,686 for all funds except the Housing Fund, which is approved directly by the Housing Authority Board. This represents an increase of \$615,294 or 5.6 % over the total appropriations approved for the relevant funds for FY 1998-99. Of this amount, \$623,532 represents capital reserve purchases, which is \$210,532 or 51.0 % greater than the appropriations for capital reserve purchases in FY 1998-99. Net of these capital reserve purchases, which are offset by withdrawals from the respective reserve funds, the total expenditure increase for all funds combined for FY 1999-00 is \$404,762 or 3.7% higher than FY 1998-99. There are several factors contributing to this all funds expenditure increase. They are highlighted below by fund.

The General Fund and Sidewalk Funds are primarily supported by local property taxes, and proposed budget highlights for these three funds are outlined below. The Parking Fund, supported by taxes paid by properties located in two downtown parking districts, is also highlighted below.

#### General Fund

The proposed appropriation for the General Fund for 1999-00 is \$7,115,657, which is \$10,489 or 0.1% higher than the 1998-99 appropriation. However, as a result of increases in revenues and growth in the total assessed valuation during FY1998-99 of over \$10,000,000, both of which offset the growth in expenditures, the General Fund budget as proposed will require no increase in the General Fund tax rate in FY1999-00. The Board of Selectmen felt it was important to avoid a tax rate increase in the coming year given the significant uncertainty related to proposed statewide school funding options currently being debated by the New Hampshire legislature.

Expenditure increases for FY1999-00 include: 1) the impact of salary and benefits costs associated with the recommended implementation of a new classification and compensation plan for all Town employees; 2) the addition of a new Senior Planner position and the expansion of the Building Inspector's position to full-time from part-time, both of which are designed to significantly improve the quality of service provided by the newly reorganized Planning and Zoning Department; 3) the addition of a new Management Information Systems Coordinator position in lieu of funding contract services for maintenance of the Town's information systems; 4) the addition of \$4,000 to hire a part-time Health Inspector to insure local restaurants are abiding by local health regulations; 5) the addition of one (1) new Police Officer in the Police Department, largely funded in the next three years by a Department of Justice grant; 6) the addition of one (1) full-time clerical position to serve the Public Works and Planning and Zoning Departments each on a half-time basis; 7) \$15,000 to implement the first-phase of an upgrade to the Town's GIS system; and 8) \$20,000 for the installation of a traffic signal

## **Town Manager's Budget Report ...cont'd**

at one of three locations in Hanover. In addition, the FY 1999-00 budget "weans" the General Fund from: 1) \$20,000 in revenue from the Land Use Change Tax so that the funds can be directed toward a Conservation Fund and Land and Capital Improvements Fund; and 2) \$50,000 in fund balance used to help increase the Town's undesignated fund balance, thereby helping to improve the overall financial condition of the community from the perspective of the rating agencies. These expenditure increases will be completely absorbed in FY 1999-00 by: 1) the growth in assessed valuation during the last twelve months; and 2) an increase in building permit fees by bringing Hanover fees in line with those charged by comparable communities in New Hampshire, thereby helping to fund the expanded staff in the Planning and Zoning Department.

### **Fire Fund**

The Fire Fund requests an appropriation of \$1,610,717 for FY 1999-00, which is \$37,195 or 2.4% higher than the FY 1998-99 appropriation. The increase in expenditure is largely related to the cost of implementing a new classification and compensation system that is currently the subject of negotiations with the International Association of Fire Fighters, Local 3288. The new system includes compensation increases largely tied to cost-of-living adjustments as well as a moderate increase in the cost of health insurance premiums. Substantial work was completed on developing an improved capital reserve schedule for the Fire Department, and the FY 1999-00 budget includes a contribution of \$70,000 toward the future replacement of fire apparatus.

### **Sidewalk Fund**

The Sidewalk Fund requests an appropriation of \$96,400 for FY 1999-00, which is \$42,150 or 30.4% lower than the 1998-99 appropriation. The decrease is attributable to a reduction in capital reserve expenditures as no new sidewalk equipment is recommended for purchase in FY 1999-00. Funds are included for the potential construction of a sidewalk on Rip Road. This project will not be implemented until after a neighborhood meeting is held to determine the level of interest.

### **Parking Fund**

The Parking Fund operates on the revenues generated by the parking operation. Any deficit created by expenditures in excess of operating revenues is paid for through a Parking District tax assessed against properties located in Parking District #1 and #2, bounded loosely by Crosby and Sanborn Lane on the east, East South Street and a portion of Dorrance on the south, School Street on the west, and West Wheelock Street on the north. The Parking Fund reflects an appropriation request of \$1,014,446 for FY 1999-00, which is \$303,826 or 42.8% higher than the 1998-99 appropriation. The additional expenditure reflects several new items, all related to either the parking structure or to enhanced parking features. Specifically, the increases include: 1) additional salary costs associated with a recommendation to expand the hours of enforcement; 2) \$40,000 to fund the first of a two year program to replace the old mechanical meters with electronic meter units; 3) \$60,000 to expand the shuttle service in an effort to better encourage the use of Thompson Arena parking by downtown employees; 4) the appropriation of the

## **Town Manager's Budget Report ...cont'd**

interest to be earned from the parking structure bond proceeds that will be invested pending the completion of progress payments to be made by the Town to Dartmouth.

The expenditure increases are to be offset by an increase in revenues from: 1) the proposed raising of downtown meter rates from the current \$ .25 to \$ .50 per hour (currently only meters on Main Street are \$ .50 per hour), designed to reduce meter feeding by downtown employees and free up parking for short-term visitors, resulting in \$203,686 in additional meter revenue; 2) increased hours of enforcement to insure public parking is available in the evening, resulting in \$35,088 in additional revenue; and 3) an increase in the Downtown Parking District tax and fee of \$50,000, which represents 50% of the ultimate increase that will be required in FY 2000-01 to fully fund the District's share of parking structure-related expenditures.

## **II. Non-Tax Supported Funds**

### **Wastewater Treatment Plant Fund**

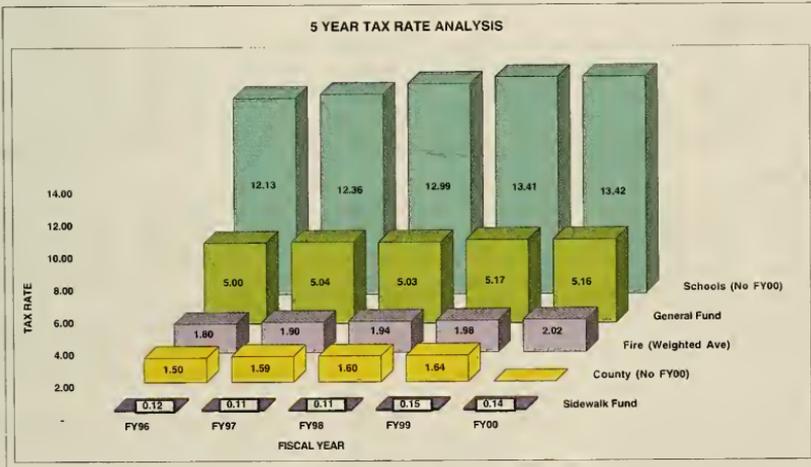
The recommended appropriation in the Wastewater Treatment Plant Fund for FY 1999-00 of \$1,294,163 reflects an increase of \$172,272 or 15.4% higher than the FY 1998-99 appropriation. The increase is largely attributable to a recommended increase in capital reserve expenditures related to necessary updating of plant equipment (replacement of the aging bar rack and grit removal systems, and addition of telemetry controls for the plant and pump stations to increase plant efficiency). The expenditure total is also offset by a \$63,250 charge to the Hanover Water Works Company for contract management of the water utility by staff of the Public Works Department. The expenditure increases are offset by a recommended restructuring of sewer rates which is designed to more equitably assign the costs of wastewater treatment to the various customer groups based on their actual usage patterns. As a result of the recommended rate restructuring, some users will see a modest increase in their sewer rates while other users will experience a rate decrease. These new rates will generate an additional \$80,936 in fund revenues.

### **Ambulance Fund**

The recommended appropriation for the Ambulance Fund for FY 1999-00 is \$386,403, which is \$137,662 or 55.3% higher than the appropriation for FY 1998-99. This increase is due primarily to the recommendation to purchase a new ambulance in the coming year to replace the older of the two ambulance units, which is currently nine years old. Funds in the amount of \$120,000 are budgeted for purchase of this replacement vehicle, and the expenditure is offset by a matching transfer-in of revenue from the vehicle reserve fund. The remaining increase in expenditure is due to the transfer of partial benefits for three (3) Firefighter EMT's from the Fire Fund into the Ambulance Fund. Previously, the Ambulance Fund budget reflected the salaries associated with three (3) Firefighters but not the benefits, which placed increased financial pressure on the Fire Fund. By beginning to allocate the benefits costs associated with these three staff to the Ambulance Fund, the Fund more accurately reflects the true cost of providing the service. Service charges assessed for ambulance service provided to Lyme and Norwich are raised slightly to reflect the increased cost of providing the service.

**TOWN OF HANOVER**  
**BUDGET ANALYSIS FY 1999-2000**

GENERAL FUND	1998-1999 APPROPRIATION	1999-2000 PROPOSED BUDGET	CHANGE 98-99/99-00	%
Administration	\$817,449	\$851,736	\$34,287	4.2%
Human Services	989,984	1,000,684	10,700	1.1%
Safety Services	1,154,222	1,155,401	1,179	0.1%
Public Works	1,933,332	1,834,283	(99,049)	-5.1%
Town Properties	245,942	254,615	8,673	3.5%
Fixed Charges	1,539,989	1,673,166	133,177	8.6%
Capital Programs	424,250	345,772	(78,478)	-18.5%
<b>Total General Fund</b>	<b>\$7,105,168</b>	<b>\$7,115,657</b>	<b>\$10,489</b>	<b>0.1%</b>
<b>Tax Supported Funds:</b>				
General	\$7,105,168	\$7,115,657	\$10,489	0.1%
Fire	1,573,522	1,610,717	37,195	2.4%
Sidewalk	138,550	96,400	(42,150)	-30.4%
Parking	710,620	1,014,446	303,826	42.8%
<b>Total Tax Funds</b>	<b>\$9,527,860</b>	<b>\$9,837,220</b>	<b>\$309,360</b>	<b>3.2%</b>
<b>Tax Subsidy</b>	<b>\$5,352,256</b>	<b>\$5,650,185</b>	<b>\$297,929</b>	<b>5.6%</b>
<b>Tax Ratio</b>	<b>56.2%</b>	<b>57.4%</b>	<b>1.3%</b>	<b>2.2%</b>
<b>Non-Tax Supported Funds:</b>				
WWTP	\$1,121,891	\$1,294,163	\$172,272	15.4%
Ambulance	248,741	386,403	137,662	55.3%
Special Accounts	17,900	13,900	(4,000)	-22.3%
<b>Total Non-Tax Funds</b>	<b>\$1,388,532</b>	<b>\$1,694,466</b>	<b>\$305,934</b>	<b>22.0%</b>
<b>GRAND TOTAL ALL FUNDS</b>	<b>\$10,916,392</b>	<b>\$11,531,686</b>	<b>\$615,294</b>	<b>5.6%</b>
<b>CAPITAL PROJECTS FUNDED FROM RESERVE:</b>				
GENERAL FUND	258,500	207,532	(50,968)	-19.7%
SIDEWALK FUND	60,000	0	(60,000)	0.0%
WWTP FUND	82,000	296,000	214,000	261.0%
AMBULANCE FUND	0	120,000	120,000	0.0%
PARKING FUND	12,500	0	(12,500)	-100.0%
<b>TOTAL CAPITAL FROM RESERVE</b>	<b>413,000</b>	<b>623,532</b>	<b>210,532</b>	<b>51.0%</b>
<b>GRAND TOTAL ALL FUNDS LESS CAPITAL RESERVE PURCHASES</b>	<b>\$10,503,392</b>	<b>\$10,908,154</b>	<b>\$404,762</b>	<b>3.7%</b>



**TAX RATE INCREASE ANALYSIS**

	FY99 TO FY00	FY96 TO FY99
Schools	N/A	10.6%
General Fund	-0.2%	3.4%
Fire Fund	1.7%	10.2%
County	N/A	9.3%
Parking	99.0%	28.6%
Sidewalk	-4.3%	25.0%
<b>Total All Taxes</b>	<b>N/A</b>	<b>9.1%</b>
<b>Total Town Taxes</b>	<b>4.9%</b>	<b>11.8%</b>

**TOWN OF HANOVER PROPOSED BUDGET FY 1999-2000**

	<b>FY98 ACTUAL</b>	<b>FY99 BUDGET</b>	<b>FY00 BUDGET</b>
<b>FUND 01 GENERAL FUND</b>			
<b><u>REVENUES</u></b>			
<b>TAXES</b>			
CURRENT YEAR LEVY	3,735,937	3,885,643	3,973,169
OVERLAY	-102,149	-112,000	-120,000
INTEREST ON DEL TAXES	47,941	35,000	53,000
LAND USE TAX	29,020	20,000	0
YIELD TAX	19,404	15,000	15,000
PAYMENT IN LIEU OF TAXES	27,098	26,000	30,000
<b>TOTAL TAXES</b>	<b>3,757,251</b>	<b>3,869,643</b>	<b>3,951,169</b>
<b>FEEES, LICENSES, AND PERMITS</b>			
MOTOR VEHICLE PERMITS	936,378	870,000	977,000
BOAT LICENSES	1,227	1,000	1,000
BUS LICENSES & PERMITS	500	500	500
VENDOR PERMITS-REGULAR	3,405	2,500	1,000
VENDOR PERMITS-SPECIAL	212	200	200
TOWN CLERKS FEES	11,446	13,000	12,000
BUILDING PERMITS	69,486	120,000	220,000
CODE BOOK SALES	314	250	250
ZONING PERMITS	2,704	2,000	2,500
PISTOL PERMITS	20	100	100
EXCAVATION FEES	450	400	400
DOG LICENSES	4,454	3,000	4,000
DRIVEWAY PERMITS	1,080	700	750
<b>TOTAL FEES, LICENSES, AND PERMITS</b>	<b>1,031,676</b>	<b>1,013,650</b>	<b>1,219,700</b>
<b>ADMINISTRATION</b>			
CODE REVIEW FEES	2,684	5,000	3,000
PLANNING BOARD	6,945	6,000	9,000
ZONING BOARD FEES	8,660	6,000	9,000
SALE OF TIMBER	0	10,000	4,500
<b>TOTAL ADMINISTRATION</b>	<b>18,289</b>	<b>27,000</b>	<b>25,500</b>
<b>RECREATION</b>			
RECREATION - YOUTH	40,219	43,500	44,000
RECREATION - ADULTS	21,599	17,000	17,000
RECREATION - SPECIAL	6,977	8,000	8,000
RECREATION - COMM CTR	470	500	300
RECREATION - PLAYGROUND	20,194	19,500	20,000
RECREATION-BASKETBALL TOURN	9,115	9,000	8,650
<b>TOTAL RECREATION</b>	<b>98,574</b>	<b>97,500</b>	<b>97,950</b>
<b>LIBRARIES</b>			
HOWE FINES	16,821	15,000	15,000
HOWE NON-RESIDENT FEES	35,076	36,000	35,000
HOWE COIN COPIER	4,166	4,000	4,000
HOWE CORPORATION PAYMENT	30,040	30,041	30,041

**TOWN OF HANOVER PROPOSED BUDGET FY 1999-2000**

	FY98 ACTUAL	FY99 BUDGET	FY00 BUDGET
<b>ETNA TRUST FUNDS</b>	95	75	75
ETNA LIBRARY GIFT FUND	1,042	1,000	1,000
ETNA NON-RESIDENT FEES	0	400	0
HOWE INTER-LIB LOAN FEES	10	20	20
<b>TOTAL LIBRARIES</b>	<b>87,250</b>	<b>86,536</b>	<b>85,136</b>
<b>HEALTH AND WELFARE</b>			
COUNSELING-REIMBURSEMENTS	959	1,000	1,000
WELFARE - SAWYER TRUST	618	400	500
<b>TOTAL HEALTH AND WELFARE</b>	<b>1,577</b>	<b>1,400</b>	<b>1,500</b>
<b>POLICE</b>			
DISPATCH CENTER CHARGES	61,648	82,951	79,602
POLICE - DOG FINES	900	3,000	1,000
POLICE - SPECIAL SERVICES	191,918	108,000	108,000
POLICE - KIDS AND COPS	8,051	6,600	6,600
POLICE - DARE	944	500	1,500
POLICE - EXPLORERS	135	150	0
POLICE - REPORT FEES	920	1,500	2,000
POLICE - BIKE AUCTION	0	1,000	1,500
POLICE - SALE OF CRUISERS	0	0	10,500
<b>TOTAL POLICE</b>	<b>264,516</b>	<b>203,701</b>	<b>210,702</b>
<b>HIGHWAY</b>			
PUBLIC WORKS - SPECIAL SERVICE	3,146	5,000	3,500
LINE MAINTENANCE	0	600	0
HIGHWAY SERVICES-WATER CO	2,018	5,000	3,500
<b>TOTAL HIGHWAY</b>	<b>5,164</b>	<b>10,600</b>	<b>7,000</b>
<b>CEMETERIES</b>			
CEMETERY GIFTS	609	500	600
CEMETERY - TRUST FUNDS	2,145	1,500	1,500
CEMETERY LOT SALES	9,900	10,000	12,000
CEMETERY BURIAL FEES	8,300	9,400	10,000
<b>TOTAL CEMETERIES</b>	<b>20,954</b>	<b>21,400</b>	<b>24,100</b>
<b>RECYCLING</b>			
B & G -SOLID WASTE FEES	16,754	15,000	18,000
B & G RECYCLING MATERIALS	29,442	22,000	22,000
RECYCLING CONTAINERS	0	0	0
<b>TOTAL RECYCLING</b>	<b>46,196</b>	<b>37,000</b>	<b>40,000</b>
<b>BUILDINGS AND GROUNDS</b>			
GARDENER REIMBURSEMENT	8,000	8,000	9,000
<b>TOTAL BUILDINGS AND GROUNDS</b>	<b>8,000</b>	<b>8,000</b>	<b>9,000</b>
<b>STATE GRANTS AND PAYMENTS</b>			
SHARED REVENUE BLOCK GRANT	90,597	90,597	90,597
ROOMS AND MEALS DISTRIBUTION	98,576	140,253	140,253

**TOWN OF HANOVER PROPOSED BUDGET FY 1999-2000**

	<b>FY98 ACTUAL</b>	<b>FY99 BUDGET</b>	<b>FY00 BUDGET</b>
BUS PROFITS TAX-TOWN	86,578	86,578	86,578
HIGHWAY BLOCK GRANT	180,699	191,709	189,759
POLICE-MATCHING GRANT	0	3,000	3,000
POLICE COPS MORE GRANT	0	0	25,381
<b>TOTAL STATE GRANTS AND PAYMENTS</b>	<b>456,450</b>	<b>512,137</b>	<b>535,568</b>
<b>INVESTMENT INCOME</b>			
SHORT TERM INTEREST	280,169	270,000	242,000
<b>TOTAL INVESTMENT INCOME</b>	<b>280,169</b>	<b>270,000</b>	<b>242,000</b>
<b>SUNDRY REVENUE</b>			
RENT-MUNICIPAL PROPERTY	400	0	6,600
INSURANCE DIVIDEND	75,991	50,000	60,000
COURT FINES	6,912	2,000	2,000
TRANSFER FROM RESERVE	224,000	258,500	207,532
FUND BALANCE USED	0	422,268	375,000
SALE OF ORDINANCES	547	200	200
SALE OF PROPERTY	2,734	1,000	2,500
MISCELLANEOUS	10,077	10,000	12,500
<b>TOTAL SUNDRY REVENUE</b>	<b>320,661</b>	<b>743,968</b>	<b>666,332</b>
<b>TOTAL GENERAL FUND REVENUES</b>	<b>6,396,727</b>	<b>6,902,535</b>	<b>7,115,657</b>
<b>EXPENDITURES</b>			
<b>BOARD OF SELECTMEN</b>			
SALARIES	5,663	7,399	7,300
PURCHASED PROFESSIONAL SERVICES	15,522	17,000	16,000
PURCHASED PROPERTY SERVICES	31,625	31,675	31,675
OTHER PURCHASED SERVICES	18,796	18,200	20,000
SUPPLIES AND MATERIALS	13,408	9,100	8,200
OTHER EXPENSES	51	75	75
<b>TOTAL BOARD OF SELECTMEN</b>	<b>85,065</b>	<b>83,449</b>	<b>83,250</b>
<b>TOWN MANAGER</b>			
SALARIES	173,713	169,610	118,293
PURCHASED PROFESSIONAL SERVICES	17,197	0	0
PURCHASED PROPERTY SERVICES	3,100	100	100
OTHER PURCHASED SERVICES	663	5,000	4,800
SUPPLIES AND MATERIALS	3,406	4,500	4,050
OTHER EXPENSES	2,642	2,500	1,850
<b>TOTAL TOWN MANAGER</b>	<b>200,721</b>	<b>181,710</b>	<b>129,093</b>
<b>HUMAN RESOURCES</b>			
SALARIES	0	0	83,695
PURCHASED PROFESSIONAL SERVICES	11,804	13,500	7,000
PURCHASED PROPERTY SERVICES	0	50	0
OTHER PURCHASED SERVICES	5,893	6,300	6,670
SUPPLIES AND MATERIALS	1,344	2,400	1,465
CAPITAL OUTLAY	6,611	0	500
OTHER EXPENSES	549	1,800	1,500
<b>TOTAL HUMAN RESOURCES</b>	<b>26,201</b>	<b>24,050</b>	<b>100,830</b>

**TOWN OF HANOVER PROPOSED BUDGET FY 1999-2000**

	FY98 ACTUAL	FY99 BUDGET	FY00 BUDGET
<b>ADMIN SERVICES-ADMINISTRATION</b>			
SALARIES	117,869	124,635	135,434
PURCHASED PROFESSIONAL SERVICES	272	3,650	3,400
PURCHASED PROPERTY SERVICES	9,131	7,100	7,546
OTHER PURCHASED SERVICES	483	470	485
SUPPLIES AND MATERIALS	7,429	9,610	9,125
CAPITAL OUTLAY	2,052	0	0
OTHER EXPENSES	853	1,360	1,300
<b>TOTAL ADMIN SERVICES-ADMINISTRATION</b>	<b>138,089</b>	<b>146,825</b>	<b>157,290</b>
<b>REVENUE COLLECTIONS-TAX</b>			
SALARIES	54,064	57,382	31,923
PURCHASED PROFESSIONAL SERVICES	110	1,650	2,150
PURCHASED PROPERTY SERVICES	3,775	1,050	1,250
OTHER PURCHASED SERVICES	185	130	130
SUPPLIES AND MATERIALS	5,265	6,750	5,500
OTHER EXPENSES	329	650	650
<b>TOTAL REVENUE COLLECTIONS-TAX</b>	<b>63,728</b>	<b>67,612</b>	<b>41,603</b>
<b>REVENUE COLLECTIONS-TOWN CLERK</b>			
SALARIES	79,068	87,694	63,480
PURCHASED PROPERTY SERVICES	814	6,450	4,800
OTHER PURCHASED SERVICES	2,082	1,985	1,710
SUPPLIES AND MATERIALS	6,917	6,095	7,170
CAPITAL OUTLAY	0	11,000	0
OTHER EXPENSES	306	250	250
<b>TOTAL REVENUE COLLECTIONS-TOWN CLERK</b>	<b>89,187</b>	<b>113,474</b>	<b>77,410</b>
<b>ADMIN SERVICES-MIS</b>			
SALARIES	0	0	50,000
PURCHASED PROFESSIONAL SERVICES	25,900	18,000	0
PURCHASED PROPERTY SERVICES	726	500	5,000
OTHER PURCHASED SERVICES	0	0	200
SUPPLIES AND MATERIALS	1,576	2,000	2,000
CAPITAL OUTLAY	7,803	20,000	22,500
OTHER EXPENSES	1,876	1,800	1,950
<b>TOTAL ADMIN SERVICES-MIS</b>	<b>37,881</b>	<b>42,300</b>	<b>81,650</b>
<b>TAX ASSESSING</b>			
SALARIES	46,211	58,555	81,257
PURCHASED PROFESSIONAL SERVICES	1,000	1,000	4,700
OTHER PURCHASED SERVICES	1,239	675	275
SUPPLIES AND MATERIALS	229	215	1,420
OTHER EXPENSES	1,533	1,750	2,700
<b>TOTAL TAX ASSESSING</b>	<b>50,212</b>	<b>62,195</b>	<b>90,352</b>
<b>ADMIN CHARGES TO OTHERS</b>			
OTHER USES	-224,196	-212,675	-269,456
<b>TOTAL ADMIN CHARGES TO OTHERS</b>	<b>-224,196</b>	<b>-212,675</b>	<b>-269,456</b>

**TOWN OF HANOVER PROPOSED BUDGET FY 1999-2000**

	FY98 ACTUAL	FY99 BUDGET	FY00 BUDGET
<b>LEGAL SERVICES</b>			
PURCHASED PROFESSIONAL SERVICES	99,464	120,000	100,000
<b>TOTAL LEGAL SERVICES</b>	<b>99,464</b>	<b>120,000</b>	<b>100,000</b>
<b>PLANNING AND ZONING</b>			
SALARIES	130,310	144,332	215,842
PURCHASED PROFESSIONAL SERVICES	1,946	5,000	7,500
PURCHASED PROPERTY SERVICES	2,765	3,370	3,000
OTHER PURCHASED SERVICES	13,658	13,767	14,100
SUPPLIES AND MATERIALS	7,831	9,040	11,772
CAPITAL OUTLAY	3,274	0	0
OTHER EXPENSES	1,396	1,300	3,000
<b>TOTAL PLANNING AND ZONING</b>	<b>161,180</b>	<b>176,809</b>	<b>255,214</b>
<b>CONSERVATION COMMISSION</b>			
PURCHASED PROFESSIONAL SERVICES	0	10,000	4,500
OTHER PURCHASED SERVICES	500	900	0
SUPPLIES AND MATERIALS	631	800	0
<b>TOTAL CONSERVATION COMMISSION</b>	<b>1,131</b>	<b>11,700</b>	<b>4,500</b>
<b>COMMUNITY COUNSELING</b>			
SALARIES	21,277	19,048	21,900
BENEFITS	5,286	5,398	5,900
PURCHASED PROFESSIONAL SERVICES	779	1,050	858
PURCHASED PROPERTY SERVICES	10,170	11,140	11,140
OTHER PURCHASED SERVICES	25	60	60
SUPPLIES AND MATERIALS	224	510	435
CAPITAL OUTLAY	0	400	400
OTHER EXPENSES	294	340	340
OTHER USES OF FUNDS	0	0	-4,500
<b>TOTAL COMMUNITY COUNSELING</b>	<b>38,055</b>	<b>37,946</b>	<b>36,533</b>
<b>HEALTH AND WELFARE</b>			
OTHER EXPENSES	136,591	157,183	153,843
<b>TOTAL HEALTH AND WELFARE</b>	<b>136,591</b>	<b>157,183</b>	<b>153,843</b>
<b>HEALTH OFFICER</b>			
SALARIES	4,000	4,000	8,000
SUPPLIES AND MATERIALS	0	100	100
<b>TOTAL HEALTH OFFICER</b>	<b>4,000</b>	<b>4,100</b>	<b>8,100</b>
<b>HOWE ADMINISTRATION</b>			
SALARIES	86,176	91,037	128,294
PURCHASED PROPERTY SERVICES	6,856	6,800	6,800
OTHER PURCHASED SERVICES	860	900	900
SUPPLIES AND MATERIALS	4,036	5,550	5,550
CAPITAL OUTLAY	334	0	0
OTHER EXPENSES	2,633	2,560	2,560
<b>TOTAL HOWE ADMINISTRATION</b>	<b>100,895</b>	<b>106,847</b>	<b>144,104</b>

**TOWN OF HANOVER PROPOSED BUDGET FY 1999-2000**

	<b>FY98 ACTUAL</b>	<b>FY99 BUDGET</b>	<b>FY00 BUDGET</b>
<b>HOWE TECHNICAL SERVICES</b>			
SALARIES	58,367	62,088	73,052
PURCHASED PROPERTY SERVICES	20,445	23,000	24,020
SUPPLIES AND MATERIALS	11,299	10,500	10,500
CAPITAL OUTLAY	4,144	2,200	5,525
OTHER EXPENSES	563	500	500
OTHER USES OF FUNDS	0	10,000	10,000
<b>TOTAL HOWE TECHNICAL SERVICES</b>	<b>94,818</b>	<b>108,288</b>	<b>123,597</b>
<b>HOWE PUBLIC SERVICES</b>			
SALARIES	269,370	281,185	233,419
SUPPLIES AND MATERIALS	51,856	53,310	53,310
<b>TOTAL HOWE PUBLIC SERVICES</b>	<b>321,226</b>	<b>334,495</b>	<b>286,729</b>
<b>ETNA LIBRARY</b>			
SALARIES	17,265	19,009	20,391
PURCHASED PROPERTY SERVICES	583	2,006	1,684
OTHER PURCHASED SERVICES	23	396	373
SUPPLIES AND MATERIALS	5,845	6,275	7,225
CAPITAL OUTLAY	207	3,120	2,250
OTHER EXPENSES	0	440	740
<b>TOTAL ETNA LIBRARY</b>	<b>23,923</b>	<b>31,246</b>	<b>32,663</b>
<b>PARKS AND REC ADMINISTRATION</b>			
SALARIES	87,581	91,721	92,104
PURCHASED PROPERTY SERVICES	677	1,400	1,550
OTHER PURCHASED SERVICES	439	3,500	4,300
SUPPLIES AND MATERIALS	7,674	3,450	3,700
CAPITAL OUTLAY	0	3,000	3,500
OTHER EXPENSES	300	1,200	1,200
<b>TOTAL PARKS AND REC ADMINISTRATION</b>	<b>96,671</b>	<b>104,271</b>	<b>106,354</b>
<b>PARKS AND REC YOUTH</b>			
SALARIES	14,046	22,145	15,000
PURCHASED PROFESSIONAL SERVICES	5,996	7,650	12,650
PURCHASED PROPERTY SERVICES	7,815	4,500	5,500
OTHER PURCHASED SERVICES	2,576	400	0
SUPPLIES AND MATERIALS	12,410	9,800	10,500
OTHER EXPENSES	40	100	100
<b>TOTAL PARKS AND REC YOUTH</b>	<b>42,883</b>	<b>44,595</b>	<b>43,750</b>
<b>PARKS AND REC ADULT</b>			
SALARIES	6,215	5,459	2,300
PURCHASED PROFESSIONAL SERVICES	0	3,000	7,000
PURCHASED PROPERTY SERVICES	4,040	2,500	500
OTHER PURCHASED SERVICES	704	0	0
SUPPLIES AND MATERIALS	2,268	1,800	1,800
<b>TOTAL PARKS AND REC ADULT</b>	<b>13,227</b>	<b>12,759</b>	<b>11,600</b>

**TOWN OF HANOVER PROPOSED BUDGET FY 1999-2000**

	FY98 ACTUAL	FY99 BUDGET	FY00 BUDGET
<b>PARKS AND REC SPECIAL</b>			
SALARIES	628	927	750
PURCHASED PROFESSIONAL SERVICES	0	800	800
PURCHASED PROPERTY SERVICES	767	600	1,600
OTHER PURCHASED SERVICES	503	0	0
SUPPLIES AND MATERIALS	3,709	2,175	2,300
<b>TOTAL PARKS AND REC SPECIAL</b>	<b>5,607</b>	<b>4,502</b>	<b>5,450</b>
<b>PARKS AND REC PLAYGROUND</b>			
SALARIES	9,116	11,956	13,500
PURCHASED PROFESSIONAL SERVICES	162	575	1,000
PURCHASED PROPERTY SERVICES	843	790	900
OTHER PURCHASED SERVICES	73	0	0
SUPPLIES AND MATERIALS	1,484	1,625	1,750
<b>TOTAL PARKS AND REC PLAYGROUND</b>	<b>11,678</b>	<b>14,946</b>	<b>17,150</b>
<b>BASKETBALL TOURNAMENT</b>			
SALARIES	0	1,030	0
PURCHASED PROFESSIONAL SERVICES	1,336	1,050	2,550
PURCHASED PROPERTY SERVICES	3,047	3,000	3,500
OTHER PURCHASED SERVICES	173	0	0
SUPPLIES AND MATERIALS	2,250	2,750	2,600
<b>TOTAL BASKETBALL TOURNAMENT</b>	<b>6,806</b>	<b>7,830</b>	<b>8,650</b>
<b>SENIOR CENTER</b>			
OTHER USES OF FUNDS	0	20,976	22,161
<b>TOTAL SENIOR CENTER</b>	<b>0</b>	<b>20,976</b>	<b>22,161</b>
<b>POLICE ADMINISTRATION</b>			
SALARIES	146,857	161,736	159,141
PURCHASED PROFESSIONAL SERVICES	884	20,700	25,700
PURCHASED PROPERTY SERVICES	4,518	6,492	17,184
OTHER PURCHASED SERVICES	365	310	325
SUPPLIES AND MATERIALS	6,864	5,487	5,582
CAPITAL OUTLAY	1,629	6,000	8,850
OTHER EXPENSES	293	600	550
OTHER USES	-13,104	-15,110	-16,679
<b>TOTAL POLICE ADMINISTRATION</b>	<b>148,306</b>	<b>186,215</b>	<b>200,653</b>
<b>POLICE PATROL</b>			
SALARIES	633,548	630,653	662,691
PURCHASED PROFESSIONAL SERVICES	3,111	3,200	3,200
PURCHASED PROPERTY SERVICES	58,439	63,254	14,473
OTHER PURCHASED SERVICES	1,028	1,100	1,100
SUPPLIES AND MATERIALS	26,309	26,174	23,893
CAPITAL OUTLAY	14,109	5,250	0
OTHER EXPENSES	1,403	1,350	1,350
OTHER USES OF FUNDS	-78,574	-41,128	-35,750
<b>TOTAL POLICE PATROL</b>	<b>659,373</b>	<b>689,853</b>	<b>670,957</b>

**TOWN OF HANOVER PROPOSED BUDGET FY 1999-2000**

	FY98 ACTUAL	FY99 BUDGET	FY00 BUDGET
<b>POLICE INVESTIGATION</b>			
SALARIES	76,880	79,017	78,128
PURCHASED PROFESSIONAL SERVICES	123	75	75
PURCHASED PROPERTY SERVICES	1,079	1,238	982
OTHER PURCHASED SERVICES	60	60	60
SUPPLIES AND MATERIALS	1,462	910	1,010
CAPITAL OUTLAY	0	0	1,400
OTHER EXPENSES	26	550	300
<b>TOTAL POLICE INVESTIGATION</b>	<b>79,630</b>	<b>81,850</b>	<b>81,955</b>
<b>POLICE DISPATCH</b>			
SALARIES	192,088	214,727	218,265
PURCHASED PROFESSIONAL SERVICES	38,583	36,245	35,427
PURCHASED PROPERTY SERVICES	8,874	13,032	12,398
OTHER PURCHASED SERVICES	364	351	383
SUPPLIES AND MATERIALS	2,746	3,206	3,354
CAPITAL OUTLAY	454	3,200	13,690
OTHER EXPENSES	1,162	1,300	1,300
OTHER USES	-88,776	-80,112	-87,451
<b>TOTAL POLICE DISPATCH</b>	<b>155,495</b>	<b>191,949</b>	<b>197,366</b>
<b>POLICE ANIMAL CONTROL</b>			
PURCHASED PROFESSIONAL SERVICES	1,150	400	500
PURCHASED PROPERTY SERVICES	4,692	3,605	3,720
SUPPLIES AND MATERIALS	86	250	150
OTHER EXPENSES	0	100	100
<b>TOTAL POLICE ANIMAL CONTROL</b>	<b>5,928</b>	<b>4,355</b>	<b>4,470</b>
<b>PUBLIC WORKS ADMIN</b>			
SALARIES	176,228	168,115	172,340
PURCHASED PROFESSIONAL SERVICES	3,388	6,000	4,500
PURCHASED PROPERTY SERVICES	101,511	67,274	47,715
OTHER PURCHASED SERVICES	1,399	928	1,014
SUPPLIES AND MATERIALS	17,038	21,200	20,859
CAPITAL OUTLAY	609	0	0
OTHER EXPENSES	655	2,300	8,450
OTHER USES	-10,579	-18,000	-18,000
<b>TOTAL PUBLIC WORKS ADMIN</b>	<b>290,249</b>	<b>247,817</b>	<b>236,878</b>
<b>HIGHWAY SUMMER MAINT</b>			
SALARIES	193,640	218,152	217,472
PURCHASED PROPERTY SERVICES	24,830	24,000	23,500
SUPPLIES AND MATERIALS	224,514	276,336	233,660
OTHER EXPENSES	635	1,650	0
OTHER USES	178	-9,000	-9,000
<b>TOTAL HIGHWAY SUMMER MAINT</b>	<b>443,797</b>	<b>511,138</b>	<b>465,632</b>
<b>HIGHWAY WINTER MAINT</b>			
SALARIES	174,137	187,026	184,163
SUPPLIES AND MATERIALS	100,991	127,425	118,775

**TOWN OF HANOVER PROPOSED BUDGET FY 1999-2000**

	FY98 ACTUAL	FY99 BUDGET	FY00 BUDGET
<b>TOTAL HIGHWAY WINTER MAINT</b>	<b>275,128</b>	<b>314,451</b>	<b>302,938</b>
<b>LINE MAINTENANCE</b>			
SALARIES	103,709	114,726	114,087
PURCHASED PROFESSIONAL SERVICES	0	3,000	3,000
PURCHASED PROPERTY SERVICES	1,603	4,700	4,700
OTHER PURCHASED SERVICES	65	60	60
SUPPLIES AND MATERIALS	13,145	12,500	11,750
CAPITAL OUTLAY	1,020	1,000	750
OTHER EXPENSES	626	2,000	0
OTHER USES	-112,020	-108,498	-112,525
<b>TOTAL LINE MAINTENANCE</b>	<b>8,148</b>	<b>29,488</b>	<b>21,822</b>
<b>B &amp; G TREE CARE</b>			
PURCHASED PROPERTY SERVICES	15,465	15,500	15,500
SUPPLIES AND MATERIALS	2,459	6,000	6,000
<b>TOTAL B &amp; G TREE CARE</b>	<b>17,924</b>	<b>21,500</b>	<b>21,500</b>
<b>FLEET MAINTENANCE</b>			
SALARIES	114,577	119,380	120,344
PURCHASED PROPERTY SERVICES	0	1,000	1,235
OTHER PURCHASED SERVICES	0	0	200
SUPPLIES AND MATERIALS	178,443	223,367	237,632
CAPITAL OUTLAY	22,257	5,000	6,000
OTHER EXPENSES	2,929	2,500	0
OTHER USES OF FUNDS	118,568	109,768	65,692
<b>TOTAL FLEET MAINTENANCE</b>	<b>436,774</b>	<b>461,015</b>	<b>431,103</b>
<b>GROUNDS MAINTENANCE</b>			
SALARIES	210,940	171,069	174,794
PURCHASED PROPERTY SERVICES	3,176	100	0
OTHER PURCHASED SERVICES	0	0	80
SUPPLIES AND MATERIALS	11,087	8,500	8,800
CAPITAL OUTLAY	8,592	10,000	7,500
OTHER EXPENSES	359	1,600	0
OTHER USES	-19,156	-15,350	-15,350
<b>TOTAL GROUNDS MAINTENANCE</b>	<b>214,998</b>	<b>175,919</b>	<b>175,824</b>
<b>RECYCLING</b>			
PURCHASED PROPERTY SERVICES	171,768	168,854	176,786
OTHER PURCHASED SERVICES	771	500	500
SUPPLIES AND MATERIALS	775	2,650	1,300
<b>TOTAL RECYCLING</b>	<b>173,314</b>	<b>172,004</b>	<b>178,586</b>
<b>MUNICIPAL BUILDING</b>			
PURCHASED PROFESSIONAL SERVICES	12,598	12,000	12,000
PURCHASED PROPERTY SERVICES	39,727	41,118	51,094
SUPPLIES AND MATERIALS	269	0	1,000
CAPITAL OUTLAY	0	1,000	8,500
<b>TOTAL MUNICIPAL BUILDING</b>	<b>52,594</b>	<b>54,118</b>	<b>72,594</b>

**TOWN OF HANOVER PROPOSED BUDGET FY 1999-2000**

	FY98 ACTUAL	FY99 BUDGET	FY00 BUDGET
<b>COMMUNITY CENTER</b>			
PURCHASED PROFESSIONAL SERVICES	1,408	1,600	1,400
PURCHASED PROPERTY SERVICES	4,148	3,949	8,241
SUPPLIES AND MATERIALS	20	0	0
CAPITAL OUTLAY	0	500	500
OTHER USES OF FUNDS	0	0	3,700
<b>TOTAL COMMUNITY CENTER</b>	<b>5,576</b>	<b>6,049</b>	<b>13,841</b>
<b>R. HAUGER PW FACILITY</b>			
PURCHASED PROFESSIONAL SERVICES	4,824	4,800	5,408
PURCHASED PROPERTY SERVICES	40,272	36,650	34,067
SUPPLIES AND MATERIALS	335	1,500	1,500
CAPITAL OUTLAY	1,373	500	500
<b>TOTAL R. HAUGER PW FACILITY</b>	<b>46,804</b>	<b>43,450</b>	<b>41,475</b>
<b>HIGHWAY GARAGE #2</b>			
PURCHASED PROPERTY SERVICES	102	337	82
<b>TOTAL HIGHWAY GARAGE #2</b>	<b>102</b>	<b>337</b>	<b>82</b>
<b>WATER WORKS BUILDING</b>			
PURCHASED PROPERTY SERVICES	80	96	0
<b>TOTAL WATER WORKS BUILDING</b>	<b>80</b>	<b>96</b>	<b>0</b>
<b>HOWE LIBRARY</b>			
PURCHASED PROFESSIONAL SERVICES	10,681	7,888	8,589
PURCHASED PROPERTY SERVICES	43,443	50,307	40,936
SUPPLIES AND MATERIALS	714	1,200	900
<b>TOTAL HOWE LIBRARY</b>	<b>54,838</b>	<b>59,395</b>	<b>50,425</b>
<b>ETNA LIBRARY</b>			
PURCHASED PROFESSIONAL SERVICES	345	1,000	1,000
PURCHASED PROPERTY SERVICES	2,823	5,058	4,799
SUPPLIES AND MATERIALS	0	50	50
<b>TOTAL ETNA LIBRARY</b>	<b>3,168</b>	<b>6,108</b>	<b>5,849</b>
<b>CEMETERIES</b>			
PURCHASED PROFESSIONAL SERVICES	6,051	5,050	5,050
PURCHASED PROPERTY SERVICES	2,558	4,148	4,115
SUPPLIES AND MATERIALS	10,341	14,665	14,245
<b>TOTAL CEMETERIES</b>	<b>18,950</b>	<b>23,863</b>	<b>23,410</b>
<b>BOAT LANDING</b>			
PURCHASED PROPERTY SERVICES	1,302	1,838	1,856
<b>TOTAL BOAT LANDING</b>	<b>1,302</b>	<b>1,838</b>	<b>1,856</b>
<b>POLICE FACILITY</b>			
PURCHASED PROPERTY SERVICES	46,626	45,883	40,833
SUPPLIES AND MATERIALS	1,623	1,900	1,750
CAPITAL OUTLAY	76	2,905	2,500
<b>TOTAL POLICE FACILITY</b>	<b>48,325</b>	<b>50,688</b>	<b>45,083</b>

**TOWN OF HANOVER PROPOSED BUDGET FY 1999-2000**

	FY98 ACTUAL	FY99 BUDGET	FY00 BUDGET
<b>DEBT AND INTEREST</b>			
OTHER USES OF FUNDS	325,529	314,095	302,490
<b>TOTAL DEBT AND INTEREST</b>	<b>325,529</b>	<b>314,095</b>	<b>302,490</b>
<b>INSURANCE AND BONDS</b>			
PURCHASED PROPERTY SERVICES	82,261	85,000	85,000
OTHER PURCHASED SERVICES	1,571	5,700	700
<b>TOTAL INSURANCE AND BONDS</b>	<b>83,832</b>	<b>90,700</b>	<b>85,700</b>
<b>EMPLOYEE BENEFITS</b>			
BENEFITS	917,980	1,117,194	1,119,443
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>917,980</b>	<b>1,117,194</b>	<b>1,119,443</b>
<b>OTHER BENEFITS</b>			
BENEFITS	0	0	135,633
<b>TOTAL OTHER BENEFITS</b>	<b>0</b>	<b>0</b>	<b>135,633</b>
<b>SOLID WASTE DISPOSAL</b>			
PURCHASED PROPERTY SERVICES	20,354	18,000	29,900
<b>TOTAL SOLID WASTE DISPOSAL</b>	<b>20,354</b>	<b>18,000</b>	<b>29,900</b>
<b>PURCHASES FROM RESERVE</b>			
CAPITAL OUTLAY	224,000	218,500	207,532
<b>TOTAL PURCHASES FROM RESERVE</b>	<b>224,000</b>	<b>218,500</b>	<b>207,532</b>
<b>SPECIAL ARTICLES</b>			
CAPITAL OUTLAY	0	6,000	0
<b>TOTAL SPECIAL ARTICLES</b>	<b>0</b>	<b>6,000</b>	<b>0</b>
<b>ROAD CONSTRUCTION</b>			
CAPITAL OUTLAY	36,496	55,000	61,240
<b>TOTAL ROAD CONSTRUCTION</b>	<b>36,496</b>	<b>55,000</b>	<b>61,240</b>
<b>TRAFFIC CONTROLS</b>			
CAPITAL OUTLAY	162	60,000	35,000
<b>TOTAL TRAFFIC CONTROLS</b>	<b>162</b>	<b>60,000</b>	<b>35,000</b>
<b>OTHER CAPITAL PROJECTS</b>			
CAPITAL OUTLAY	14,358	15,000	35,000
CAPITAL OUTLAY	0	12,000	0
<b>TOTAL OTHER CAPITAL PROJECTS</b>	<b>14,358</b>	<b>27,000</b>	<b>35,000</b>
<b>OTHER CAPITAL PROJECTS</b>			
PURCHASED PROFESSIONAL SERVICES	0	50,000	0
CAPITAL OUTLAY	1,893	0	0
<b>TOTAL OTHER CAPITAL PROJECTS</b>	<b>1,893</b>	<b>50,000</b>	<b>0</b>
<b>OTHER CAPITAL PROJECTS</b>			
PURCHASED PROFESSIONAL SERVICES	12,000	7,750	7,000
<b>TOTAL OTHER CAPITAL PROJECTS</b>	<b>12,000</b>	<b>7,750</b>	<b>7,000</b>
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>6,402,450</b>	<b>7,105,168</b>	<b>7,115,657</b>

**TOWN OF HANOVER PROPOSED BUDGET FY 1999-2000**

	FY98 ACTUAL	FY99 BUDGET	FY00 BUDGET
<b>03 FIRE FUND</b>			
<b><u>REVENUES</u></b>			
<b>TAXES</b>			
CURRENT YEAR LEVY	1,449,100	1,515,322	1,553,317
<b>TOTAL TAXES</b>	<b>1,449,100</b>	<b>1,515,322</b>	<b>1,553,317</b>
<b>DEPT REVENUE</b>			
HYDRANT RENTALS	36,353	38,000	38,000
SPECIAL FIRE SERVICES	4,260	6,000	4,000
TRAINING	2,000	200	200
FIRE ALARM SERVICES	12,000	8,000	8,400
FALSE ALARM CHARGES	0	1,000	1,500
REINSPECTION FEES	0	0	300
LIFE SAFETY CODE REVIEW	0	2,000	2,000
<b>TOTAL DEPT REVENUE</b>	<b>54,613</b>	<b>55,200</b>	<b>54,400</b>
<b>SUNDRY REVENUE</b>			
INSURANCE DIVIDEND	25,428	3,000	3,000
MISCELLANEOUS	893	0	0
<b>TOTAL SUNDRY REVENUE</b>	<b>26,321</b>	<b>3,000</b>	<b>3,000</b>
<b>TOTAL FIRE FUND REVENUES</b>	<b>1,530,034</b>	<b>1,573,522</b>	<b>1,610,717</b>
<b><u>EXPENDITURES</u></b>			
<b>FIRE ADMINISTRATION</b>			
SALARIES	91,512	93,074	94,364
PURCHASED PROFESSIONAL SERVICES	8	25	25
PURCHASED PROPERTY SERVICES	12,196	12,480	3,853
OTHER PURCHASED SERVICES	312	305	335
SUPPLIES AND MATERIALS	2,647	2,575	2,925
CAPITAL OUTLAY	500	150	300
OTHER EXPENSES	760	2,425	2,175
OTHER USES OF FUNDS	6,921	17,965	31,565
<b>TOTAL FIRE ADMINISTRATION</b>	<b>114,856</b>	<b>128,999</b>	<b>135,542</b>
<b>FIRE SUPPRESSION</b>			
SALARIES	767,508	809,053	798,973
PURCHASED PROFESSIONAL SERVICES	1,761	2,204	4,660
PURCHASED PROPERTY SERVICES	222,935	217,000	221,600
OTHER PURCHASED SERVICES	378	360	328
SUPPLIES AND MATERIALS	6,439	7,200	8,840
CAPITAL OUTLAY	6,212	4,666	8,400
OTHER EXPENSES	0	100	100
OTHER USES OF FUNDS	-13,544	25,248	41,001
<b>TOTAL FIRE SUPPRESSION</b>	<b>991,689</b>	<b>1,065,831</b>	<b>1,083,902</b>
<b>FIRE PREVENTION</b>			
PURCHASED PROFESSIONAL SERVICES	975	2,000	2,000
OTHER PURCHASED SERVICES	50	62	85
SUPPLIES AND MATERIALS	874	735	900

**TOWN OF HANOVER PROPOSED BUDGET FY 1999-2000**

	<b>FY98 ACTUAL</b>	<b>FY99 BUDGET</b>	<b>FY00 BUDGET</b>
OTHER EXPENSES	479	1,400	2,275
<b>TOTAL FIRE PREVENTION</b>	<b>2,378</b>	<b>4,197</b>	<b>5,260</b>
<b>HAZARDOUS MATERIALS</b>			
PURCHASED PROFESSIONAL SERVICES	417	648	600
SUPPLIES AND MATERIALS	54	300	865
CAPITAL OUTLAY	640	500	800
OTHER EXPENSES	0	250	250
<b>TOTAL HAZARDOUS MATERIALS</b>	<b>1,111</b>	<b>1,698</b>	<b>2,515</b>
<b>FIRE ALARM MAINTENANCE</b>			
OTHER PURCHASED SERVICES	50	50	50
SUPPLIES AND MATERIALS	710	2,000	2,000
OTHER EXPENSES	329	700	700
<b>TOTAL FIRE ALARM MAINTENANCE</b>	<b>1,089</b>	<b>2,750</b>	<b>2,750</b>
<b>FIRE TRAINING</b>			
PURCHASED PROPERTY SERVICES	519	100	100
OTHER PURCHASED SERVICES	355	330	365
SUPPLIES AND MATERIALS	900	800	750
CAPITAL OUTLAY	0	200	0
OTHER EXPENSES	3,342	2,800	2,500
<b>TOTAL FIRE TRAINING</b>	<b>5,116</b>	<b>4,230</b>	<b>3,715</b>
<b>MAIN STATION</b>			
PURCHASED PROFESSIONAL SERVICES	590	840	840
PURCHASED PROPERTY SERVICES	24,284	25,452	21,702
SUPPLIES AND MATERIALS	0	0	2,500
CAPITAL OUTLAY	0	500	1,200
OTHER USES	416	500	500
<b>TOTAL MAIN STATION</b>	<b>25,290</b>	<b>27,292</b>	<b>26,742</b>
<b>ETNA STATION</b>			
PURCHASED PROPERTY SERVICES	3,088	3,342	2,363
<b>TOTAL ETNA STATION</b>	<b>3,088</b>	<b>3,342</b>	<b>2,363</b>
<b>INSURANCE AND BONDS</b>			
PURCHASED PROPERTY SERVICES	13,195	14,000	13,500
OTHER PURCHASED SERVICES	182	184	190
<b>TOTAL INSURANCE AND BONDS</b>	<b>13,377</b>	<b>14,184</b>	<b>13,690</b>
<b>EMPLOYEE BENEFITS</b>			
BENEFITS	261,790	320,675	303,337
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>261,790</b>	<b>320,675</b>	<b>303,337</b>
<b>OTHER BENEFITS</b>			
BENEFITS	0	324	30,901
<b>TOTAL OTHER BENEFITS</b>	<b>0</b>	<b>324</b>	<b>30,901</b>
<b>MAIN STATION</b>			
OTHER USES OF FUNDS	19,640	0	0

**TOWN OF HANOVER PROPOSED BUDGET FY 1999-2000**

	FY98 ACTUAL	FY99 BUDGET	FY00 BUDGET
<b>TOTAL MAIN STATION</b>	19,640	0	0
<b>TOTAL FIRE FUND EXPENDITURES</b>	1,439,424	1,573,522	1,610,717
 <b>FUND 04 SIDEWALK FUND</b>			
<b>REVENUES</b>			
<b>TAXES</b>			
CURRENT YEAR LEVY	50,116	78,550	78,699
<b>TOTAL TAXES</b>	<b>50,116</b>	<b>78,550</b>	<b>78,699</b>
 <b>SUNDRY REVENUE</b>			
TRANSFER FROM RESERVE	0	60,000	0
PRIOR YEAR SURPLUS	0	0	17,701
<b>TOTAL SUNDRY REVENUE</b>	<b>0</b>	<b>60,000</b>	<b>17,701</b>
<b>TOTAL SIDEWALK FUND REVENUES</b>	<b>50,116</b>	<b>138,550</b>	<b>96,400</b>
 <b>EXPENDITURES</b>			
<b>SIDEWALK MAINTENANCE</b>			
PURCHASED PROPERTY SERVICES	0	550	0
SUPPLIES AND MATERIALS	10,627	19,000	77,400
CAPITAL OUTLAY	7,050	60,000	0
OTHER USES OF FUNDS	15,000	59,000	19,000
<b>TOTAL SIDEWALK MAINTENANCE</b>	<b>32,677</b>	<b>138,550</b>	<b>96,400</b>
<b>TOTAL SIDEWALK FUND EXPENDITURES</b>	<b>32,677</b>	<b>138,550</b>	<b>96,400</b>
 <b>FUND 05 WWTP FUND</b>			
<b>REVENUES</b>			
<b>FEES, LICENSES, AND PERMITS</b>			
SEWER CONNECTIONS	3,000	2,000	2,500
<b>TOTAL FEES, LICENSES, AND PERMITS</b>	<b>3,000</b>	<b>2,000</b>	<b>2,500</b>
 <b>DEPT REVENUE</b>			
SEWER RENTAL LEBANON	40,483	35,000	33,651
SEWER RENTAL DHMC	107,388	95,000	93,557
SEWER RENTAL HANOVER	597,683	685,000	762,468
SEWER RENTAL ABATEMENTS	-33,820	-3,000	-3,000
SEWER RENTAL INTEREST	1,891	1,000	1,000
TIPPING FEES AND OTHER	9,889	8,000	12,760
INDUSTRIAL PRETREATMENT	0	0	1,500
<b>TOTAL DEPT REVENUE</b>	<b>723,514</b>	<b>821,000</b>	<b>901,936</b>
 <b>STATE GRANTS AND PAYMENTS</b>			
STATE AID WATER POLLUTION	145,236	135,450	129,804
<b>TOTAL STATE GRANTS AND PAYMENTS</b>	<b>145,236</b>	<b>135,450</b>	<b>129,804</b>
 <b>SUNDRY REVENUE</b>			
CREARE USER FEE	4,593	0	0
INSURANCE DIVIDEND	5,322	2,000	2,000

**TOWN OF HANOVER PROPOSED BUDGET FY 1999-2000**

	FY98 ACTUAL	FY99 BUDGET	FY00 BUDGET
TRANSFER FROM RESERVE	73,653	82,000	296,000
PRIOR YEAR SURPLUS	0	79,441	0
SALE OF PROPERTY	4,232	0	0
<b>TOTAL SUNDRY REVENUE</b>	<b>87,800</b>	<b>163,441</b>	<b>298,000</b>
<b>TOTAL WWTP FUND REVENUES</b>	<b>959,550</b>	<b>1,121,891</b>	<b>1,332,240</b>

**EXPENDITURES**

**TREATMENT PLANT OPERATION**

SALARIES	198,601	224,827	211,750
PURCHASED PROFESSIONAL SERVICES	103,154	72,180	69,680
PURCHASED PROPERTY SERVICES	138,257	166,504	141,860
OTHER PURCHASED SERVICES	75	800	400
SUPPLIES AND MATERIALS	30,630	45,245	43,500
CAPITAL OUTLAY	26,185	10,000	14,500
OTHER EXPENSES	289	1,500	2,200
OTHER USES OF FUNDS	182,846	249,600	252,516
<b>TOTAL TREATMENT PLANT OPERATION</b>	<b>680,037</b>	<b>770,656</b>	<b>736,406</b>

**DEBT AND INTEREST**

OTHER USES	174,153	162,403	155,705
<b>TOTAL DEBT AND INTEREST</b>	<b>174,153</b>	<b>162,403</b>	<b>155,705</b>

**INSURANCE AND BONDS**

PURCHASED PROPERTY SERVICES	12,711	13,100	13,100
OTHER PURCHASED SERVICES	48	48	48
<b>TOTAL INSURANCE AND BONDS</b>	<b>12,759</b>	<b>13,148</b>	<b>13,148</b>

**EMPLOYEE BENEFITS**

BENEFITS	70,578	93,684	90,596
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>70,578</b>	<b>93,684</b>	<b>90,596</b>

**OTHER BENEFITS**

BENEFITS	0	0	2,308
<b>TOTAL OTHER BENEFITS</b>	<b>0</b>	<b>0</b>	<b>2,308</b>

**CAPITAL PROJECTS**

OTHER USES OF FUNDS	73,653	82,000	296,000
<b>TOTAL CAPITAL PROJECTS</b>	<b>73,653</b>	<b>82,000</b>	<b>296,000</b>
<b>TOTAL WWTP FUND EXPENDITURES</b>	<b>1,011,180</b>	<b>1,121,891</b>	<b>1,294,163</b>

**FUND 06 AMBULANCE FUND**

**REVENUES**

**DEPT REVENUE**

COMMUNITY CONTRIBUTIONS	124,101	137,000	136,321
SERVICE CHARGES	123,010	112,000	130,882
UNCOLLECTIBLES	-2,849	-2,500	-3,000
AMBULANCE REPORT REVENUE	40	30	0
SPECIAL SERVICES	556	2,000	2,000

**TOWN OF HANOVER PROPOSED BUDGET FY 1999-2000**

	FY98 ACTUAL	FY99 BUDGET	FY00 BUDGET
INSURANCE DIVIDENDS	1,083	211	200
<b>TOTAL DEPT REVENUE</b>	<b>245,941</b>	<b>248,741</b>	<b>266,403</b>
<b>SUNDRY REVENUE</b>			
TRANSFER FROM RESERVE	0	0	120,000
MISCELLANEOUS	497	0	0
<b>TOTAL SUNDRY REVENUE</b>	<b>497</b>	<b>0</b>	<b>120,000</b>
<b>TOTAL AMBULANCE FUND REVENUES</b>	<b>246,438</b>	<b>248,741</b>	<b>386,403</b>
<b>EXPENDITURES</b>			
<b>EMERGENCY SERVICES</b>			
SALARIES	166,488	173,518	185,620
PURCHASED PROFESSIONAL SERVICES	364	900	700
PURCHASED PROPERTY SERVICES	1,148	2,500	3,200
OTHER PURCHASED SERVICES	0	70	100
SUPPLIES AND MATERIALS	7,632	7,800	10,850
CAPITAL OUTLAY	692	8,000	200
OTHER EXPENSES	2,371	4,720	6,995
OTHER USES OF FUNDS	48,412	44,433	52,238
<b>TOTAL EMERGENCY SERVICES</b>	<b>227,107</b>	<b>241,941</b>	<b>259,903</b>
<b>INSURANCE AND BONDS</b>			
PURCHASED PROPERTY SERVICES	6,779	6,800	6,500
<b>TOTAL INSURANCE AND BONDS</b>	<b>6,779</b>	<b>6,800</b>	<b>6,500</b>
<b>CAPITAL PROGRAMS</b>			
CAPITAL OUTLAY	0	0	120,000
<b>TOTAL CAPITAL PROGRAMS</b>	<b>0</b>	<b>0</b>	<b>120,000</b>
<b>TOTAL AMBULANCE FUND EXPENDITURES</b>	<b>233,886</b>	<b>248,741</b>	<b>386,403</b>
<b>FUND 07 PARKING FUND</b>			
<b>REVENUES</b>			
<b>TAXES</b>			
CURRENT YEAR LEVY	21,961	25,837	0
CURRENT TAX LEVY-FACILITY	0	0	50,000
<b>TOTAL TAXES</b>	<b>21,961</b>	<b>25,837</b>	<b>50,000</b>
<b>DEPT REVENUE</b>			
METERED PARKING	308,612	310,000	513,686
TEMPORARY METER RENTAL	20,351	12,000	12,000
PARKING FINES	179,644	180,000	215,088
PERMIT PARKING	68,554	64,000	68,000
SERVICE FEES	60,288	60,288	80,289
DEFICIT SPACE FEE	29,403	25,836	0
DEFICIT SPACE FEE ABATE	-1,330	0	0
TRANSIENT PARKING-FACILITY	0	0	12,750
PERMIT PARKING-FACILITY	0	0	5,850
DEFICIT SPACE FEES-FACILITY	0	0	50,000

**TOWN OF HANOVER PROPOSED BUDGET FY 1999-2000**

	FY98 ACTUAL	FY99 BUDGET	FY00 BUDGET
<b>TOTAL DEPT REVENUE</b>	665,522	652,124	957,663
<b>INVESTMENT INCOME</b>			
INVESTMENT INCOME-FACILITY	0	0	210,000
<b>TOTAL INVESTMENT INCOME</b>	0	0	210,000
<b>SUNDRY REVENUE</b>			
INSURANCE DIVIDENDS	2,229	0	2,000
TRANSFER FROM RESERVE	11,730	0	0
FUND SURPLUS/(DEFICIT)	0	32,659	44,190
<b>TOTAL SUNDRY REVENUE</b>	13,959	32,659	46,190
<b>TOTAL PARKING FUND REVENUES</b>	701,442	710,620	1,263,853
<b>EXPENDITURES</b>			
<b>PARKING ENFORCEMENT</b>			
SALARIES	99,254	102,498	107,008
PURCHASED PROFESSIONAL SERVICES	1,749	1,150	800
PURCHASED PROPERTY SERVICES	99,326	97,564	83,575
OTHER PURCHASED SERVICES	0	50	300
SUPPLIES AND MATERIALS	17,329	21,323	22,190
CAPITAL OUTLAY	54,884	29,168	68,457
OTHER EXPENSES	0	50	250
OTHER USES OF FUNDS	141,033	154,956	158,611
<b>TOTAL PARKING ENFORCEMENT</b>	413,575	406,759	441,191
<b>PERIPHERAL PARKING</b>			
PURCHASED PROPERTY SERVICES	144,366	132,550	192,550
OTHER USES	39,636	39,471	49,946
<b>TOTAL PERIPHERAL PARKING</b>	184,002	172,021	242,496
<b>PARKING FACILITY</b>			
SALARIES	0	0	5,422
PURCHASED PROPERTY SERVICES	0	0	2,700
CAPITAL OUTLAY	0	75,000	50,000
<b>TOTAL PARKING FACILITY</b>	0	75,000	58,122
<b>FIXED CHARGES</b>			
OTHER USES OF FUNDS	0	0	209,869
<b>TOTAL FIXED CHARGES</b>	0	0	209,869
<b>INSURANCE AND BONDS</b>			
PURCHASED PROPERTY SERVICES	1,937	2,000	2,925
OTHER PURCHASED SERVICES	24	24	25
<b>TOTAL INSURANCE AND BONDS</b>	1,961	2,024	2,950
<b>EMPLOYEE BENEFITS</b>			
BENEFITS	42,769	54,816	55,031
<b>TOTAL EMPLOYEE BENEFITS</b>	42,769	54,816	55,031
<b>OTHER BENEFITS</b>			
BENEFITS	0	0	4,787

**TOWN OF HANOVER PROPOSED BUDGET FY 1999-2000**

	FY98 ACTUAL	FY99 BUDGET	FY00 BUDGET
<b>TOTAL OTHER BENEFITS</b>	0	0	4,787
<b>CAPITAL PROGRAMS</b>			
CAPITAL OUTLAY	11,730	0	0
<b>TOTAL CAPITAL PROGRAMS</b>	11,730	0	0
<b>TOTAL PARKING FUND EXPENDITURES</b>	654,037	710,620	1,014,446
<b>FUND 99 SPECIAL ACCOUNT</b>			
<b><u>REVENUES</u></b>			
<b>DEPT REVENUE</b>			
SALE OF TIMBER	4,042	0	0
<b>TOTAL DEPT REVENUE</b>	4,042	0	0
<b>RECREATION</b>			
RECREATION-FRIENDS OF REC	951	5,000	1,000
RECREATION-4TH OF JULY	4,060	1,900	2,300
RECREATION-FIELD MAINTENANCE	0	1,000	1,000
<b>TOTAL RECREATION</b>	5,011	7,900	4,300
<b>HEALTH AND WELFARE</b>			
ALCOHOL DIVERSION FEES	4,751	10,000	9,600
<b>TOTAL HEALTH AND WELFARE</b>	4,751	10,000	9,600
<b>TOTAL SPECIAL ACCOUNT REVENUES</b>	13,804	17,900	13,900
<b><u>EXPENDITURES</u></b>			
<b>CONSERVATION LAND MAINT</b>			
PURCHASED PROFESSIONAL SERVICES	4,042	0	0
<b>TOTAL CONSERVATION LAND MAINT</b>	4,042	0	0
<b>ALCOHOL DIVERSION PROGRAM</b>			
PURCHASED PROFESSIONAL SERVICES	4,742	7,588	5,000
SUPPLIES AND MATERIALS	9	100	100
OTHER USES OF FUNDS	0	2,312	4,500
<b>TOTAL ALCOHOL DIVERSION PROGRAM</b>	4,751	10,000	9,600
<b>FRIENDS OF RECREATION</b>			
SUPPLIES AND MATERIALS	951	5,000	1,000
<b>TOTAL FRIENDS OF RECREATION</b>	951	5,000	1,000
<b>4TH OF JULY AND POND PARTY</b>			
PURCHASED PROFESSIONAL SERVICES	2,342	1,500	1,800
SUPPLIES AND MATERIALS	1,719	400	500
<b>TOTAL 4TH OF JULY AND POND PARTY</b>	4,061	1,900	2,300
<b>PARKS &amp; REC FIELD MAINTENANCE</b>			
SUPPLIES AND MATERIALS	0	1,000	1,000
<b>TOTAL PARKS &amp; REC FIELD MAINTENANCE</b>	0	1,000	1,000
<b>TOTAL SPECIAL ACCOUNT EXPENDITURES</b>	13,805	17,900	13,900
<b>GRAND TOTALS</b>	9,787,461	10,916,392	11,531,686

**STATEMENT OF GENERAL DEBT FY 1998-1999**

	BALANCE DUE 07/01/98	PAYMENTS 1998-1999	BALANCE DUE 07/01/99
<b>GENERAL FUND</b>			
1986 Police/Municipal Bldg Bond	\$1,125,480	\$140,880	\$984,600
1995 Howe Lease Purchase - Note 1	107,107	53,528	53,579
1996 Police/Fire Lease Purchase - Note 2	55,073	55,073	0
1996 Public Works Garage Bond	445,000	119,688	325,312
<b>TOTAL GENERAL FUND</b>	<b>\$1,732,660</b>	<b>\$369,169</b>	<b>\$1,363,491</b>
 <b>SEWER FUND</b>			
1986 Treatment Plant Bond - Note 3	1,489,692	162,403	1,327,289
<b>TOTAL ALL FUNDS</b>	<b>\$3,222,352</b>	<b>\$531,572</b>	<b>\$2,690,780</b>

Notes:

- 1 Howe Corp. reimburses the town annually \$30,041 of the cost of library software lease purchase.
- 2 Lease Purchase for Police and Fire vehicles - 3 year.
- 3 Water Pollution Aid is received from the state to apply against the debt service.

## TRUST FUNDS

	07/01/97				06/30/98
	BALANCE	INTEREST	DEPOSITS	WITHDRAWALS	BALANCE
<b>COMMON TRUST FUNDS</b>					
Schools	\$7,450	\$487	\$237	\$487	\$7,687
Poor	224	15	7	15	231
Cemeteries	97,777	4,768	2,321	2,145	102,721
Library	1,456	95	46	95	1,502
<b>Subtotal</b>	<b>\$106,907</b>	<b>\$5,365</b>	<b>\$2,611</b>	<b>\$2,742</b>	<b>\$112,141</b>
<b>CAPITAL RESERVE FUNDS</b>					
Fire Reserve	\$186,637	\$11,367	\$10,000	0	\$208,004
Highway Reserve	149,574	9,428	135,000	224,000	70,002
Police Reserve	11,514	931	0	0	12,445
Sewer Rental Reserve	1,069,536	70,074	0	123,900	1,015,710
Sidewalk Reserve	46,409	2,733	15,000	0	64,142
Vehicle Reserve:					
Code Administration	13,743	876	0	0	14,619
Recreation Equipment	1,562	102	0	0	1,664
Town Government	13,642	844	0	0	14,486
Parking Fund	14,641	941	2,500	12,500	5,582
Howe Library Reserve	29,158	1,885	0	0	31,043
Ambulance Equipment	116,483	7,443	20,000	0	143,926
<b>Subtotal</b>	<b>\$1,652,899</b>	<b>\$106,624</b>	<b>\$182,500</b>	<b>\$360,400</b>	<b>\$1,581,623</b>
<b>RESTRICTED PURPOSE FUNDS</b>					
Etna Town Library	\$22,001	\$297	\$144	0	\$22,442
Fierro Memorial	3,893	57	117	0	4,067
* Bruce Essay Prize	1,120	73	36	73	1,156
* Jeremiah Ice Hockey	2,268	149	72	149	2,340
Sawyer Trust	9,227	603	294	603	9,520
Stockbridge	13,123	276	134	0	13,533
Rennie Nursing Service	21,966	612	298	0	22,876
* Handicapped Alterations	4,959	326	22,659	25,000	2,944
Sand and Gravel	6,609	39	19	0	6,667
Land Acquisition	269,604	15,376	13,795	0	298,775
Capital Improvements	128,599	6,194	3,015	0	137,808
Termination Benefits	64,158	3,693	1,798	0	69,649
<b>Subtotal</b>	<b>\$547,527</b>	<b>\$27,695</b>	<b>\$42,381</b>	<b>\$25,825</b>	<b>\$591,777</b>
<b>GRAND TOTAL</b>	<b>\$2,307,333</b>	<b>\$139,684</b>	<b>\$227,492</b>	<b>\$388,967</b>	<b>\$2,285,541</b>

\*School District Funds

## SPECIAL FUNDS

	<u>07/01/97</u> <u>BALANCE</u>	<u>DEPOSITS</u>	<u>WITHDRAWALS</u>	<u>06/30/98</u> <u>BALANCE</u>
Alcohol Diversion Fund*	\$11,083	\$350	\$11,433	\$0
Community Center Donations*	4,737	115	4,852	0
Conservation Commission Reserve:				
Land Acquisition	2,969	0	0	2,969
Land Maintenance	18,702	1,077	4,042	15,737
Crisis and Enrichment	132	0	2	130
Disability Insurance Fund	3,245	10,924	5,770	8,399
Disabled Accessibility Advisory*	52	0	52	0
Etna Fire Truck	691	0	0	691
Fire Equipment Restoration	986	0	453	533
Police Photo Equipment*	2,060	0	2,060	0
Recreation Funds:				
Field Maintenance*	86	0	86	0
July 4th Fund*	(374)	1,353	979	0
Lacrosse*	4,125	115	4,240	0
Winter Games*	1,043	0	1,043	0
Town Self-Insurance Reserve	31,869	0	0	31,869
Wicker Family Foundation	1,677	0	0	1,677
<b>TOTAL</b>	<b><u>\$83,083</u></b>	<b><u>\$13,934</u></b>	<b><u>\$35,012</u></b>	<b><u>\$62,005</u></b>

Note: \* Transferred to General Fund

# PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

## *INDEPENDENT AUDITOR'S REPORT*

To the Members of the  
Board of Selectmen and Town Manager  
Town of Hanover  
Hanover, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Hanover as of and for the year ended June 30, 1998 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Hanover has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Hanover, as of June 30, 1998, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Hanover taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Hanover. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

*Plodzik & Sanderson  
Professional Association*

September 25, 1998

## TOWN TREASURER

The Treasurer of the Town of Hanover for the fiscal year ending June 30, 1998 submits the following summary report of receipts and disbursements applicable to fiscal year 1997-1998 activity.

Balance per Cash Book, July 1, 1997	\$ 1,428,415
Receipts from all sources applicable to FY 1997-1998	37,934,250
Less Selectmen's orders paid relating to FY 1997-1998	38,230,390
Balance per cash book, June 30, 1998	\$ 1,132,275
Petty Cash, June 30, 1998	425
Investments, June 30, 1998	\$ 4,587,852

**TAX COLLECTOR'S REPORT**  
**JUNE 30, 1998**

**Uncollected Beg. Of Year and  
Committed in 1998**

	<u>1998</u>	<u>Prior Years</u>	<u>Total</u>
Property Tax	\$ 8,189,338	\$ 11,899,107	\$ 20,088,445
Yield Tax	10,833	12,788	23,621
Land Use Tax	11,000	23,520	34,520
Sewer Rents	704,936	231,237	936,173
Interest	38	35,036	35,074
Overpayments	19,712	7,684	27,396
<b>TOTALS</b>	<b><u>\$ 8,935,857</u></b>	<b><u>\$ 12,209,372</u></b>	<b><u>\$ 21,145,229</u></b>

**Remittance to  
Treasurer:**

Property Tax	\$ 4,457,881	\$ 11,702,802	\$ 16,160,683
Yield Tax	10,319	8,262	18,581
Land Use Tax	11,000	23,520	34,520
Sewer Rents	666,866	192,410	859,275
Interest	38	35,036	35,074
Overpayments	19,712	7,684	27,396
<b>Totals</b>	<b><u>\$ 5,165,816</u></b>	<b><u>\$ 11,969,714</u></b>	<b><u>\$ 17,135,529</u></b>

**Abatements:**

Property Tax	\$ 2,941	\$ 26,872	\$ 29,813
Yield Tax	321	2,838	3,159
Sewer Rents	758	33,062	33,820
<b>Totals</b>	<b><u>\$ 4,020</u></b>	<b><u>\$ 62,772</u></b>	<b><u>\$ 66,792</u></b>

<b>Conversion to Lien:</b>	\$ -	\$ 176,886	\$ 176,886
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**Uncollected:**

Property Tax	\$ 3,728,516	-	\$ 3,728,516
Yield Tax	193	-	193
Land Use Tax	-	-	-
Sewer Rents	37,312	-	37,312
<b>Totals</b>	<b><u>\$ 3,766,021</u></b>	<b><u>-</u></b>	<b><u>\$ 3,766,021</u></b>

<b>TOTALS</b>	<b><u>\$ 8,935,857</u></b>	<b><u>\$ 12,209,372</u></b>	<b><u>\$ 21,145,229</u></b>
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**TEN LARGEST TAXPAYERS  
1998**

Dartmouth College	\$2,001,846
Kendal at Hanover	801,736
Bay-Son Co.	162,279
Hanover Water Works	157,893
Granite State Electric Co.	148,897
Raven Bay Associates, LLC	137,957
Hanover Investment Co.	116,494
Olsen, Paul and Clem, David, Trustees	90,166
Sheridan Group Inc.	85,492
Hanover Consumers Co-op	79,735

**SUMMARY OF TAX LIEN ACCOUNTS  
JUNE 30, 1998**

	<u>1998</u>	<u>Prior Years</u>
Taxes Liened to Town During Current Year	\$187,814	\$ -
Balance of Unredeemed Taxes	-	187,929
Interest and Costs After Lien	178	14,580
Overpayments	-	-
<b>Totals</b>	<u><u>\$187,992</u></u>	<u><u>\$202,509</u></u>

**Remittance to Treasurer:**

Redemptions	\$13,970	\$151,288
Interest and Costs Collected After Lien	178	14,580
Abatements	-	716
Unredeemed Liens At End of Year	173,844	35,925
Overpayments	-	-
<b>Totals</b>	<u><u>\$187,992</u></u>	<u><u>\$202,509</u></u>

## SUMMARY OF ASSESSMENTS

### Land

Current Use (20,090 Acres)	\$ 1,185,400
Conservation Restriction	9,600
Residential	214,566,800
Commercial/Industrial	<u>42,845,100</u>

**Total Taxable Land** **\$ 258,606,900**

### Buildings

Residential	\$ 380,491,200
Commercial/Industrial	<u>108,039,900</u>

**Total Taxable Buildings** **\$ 488,531,100**

### Public Utilities

Water	\$ 5,634,600
Electric	<u>8,587,100</u>

**Total Taxable Public Utilities** **\$ 14,221,700**

**Total** **\$ 761,359,700**

### Exemptions

Blind Exemptions	60,000
Elderly Exemptions	1,589,000
Totally & Permanently Disabled	80,000
School Dining/Dorm/Kitchen	<u>150,000</u>

**Total Exemptions** **\$ 1,879,000**

**Total Net Valuation** **\$ 759,480,700**

## TOWN CLERK'S REPORT

### Motor Vehicle Permits Issued

1997 Total Permits	\$423,228.00
1998 Total Permits	<u>\$14,400.00</u>
Total Permits Issued - 7,146	\$937,628.00
Total renewal notices mailed out - 6,212	
Total registrations done by mail - 2,576	
Total Boat Fees (102 registrations issued)	\$1,259.00
1997-1998 Dog Licenses (820 licenses issued)	\$4,450.00
Total fees received from Vital Statistics, Motor Vehicle Title Applications, Hunting and Fishing Licenses, etc.	\$14,036.00

## DOG LICENSE INFORMATION

You must provide proof of current rabies and proof of neutering or spaying. License your dog(s) by May 31 to avoid late charges.

License Fees: Male or Female	\$ 9.00
Altered Male or Female	6.50
Senior Citizen Owner	3.00

If you are a dog owner, you will receive a reminder in the mail that your dog(s) needs to be licensed.

## VITAL RECORDS

There were 2,087 copies of vital records ordered.  
There were 64 marriage licenses sold.

## VOTER REGISTRATION

Every resident of Hanover who has a fixed and permanent domicile in the town, who is a citizen of the United States, and who is 18 years of age may register to vote in the town. A resident is someone who has a domicile in the town on a continuing basis for a significant portion of each year. A person can have only one domicile for the purpose of voting.

**Voter Registration Card:** No documents are required, but filling out the voter registration card and signing it involves a solemn oath that the information is true. Information required is name and address. The address should be listed as the street or road address or dormitory. Other information required is place and date of birth.

**Party Affiliation:** No one is required to list a party affiliation, but in New Hampshire one may register as a Democrat, Republican or independent. Listing oneself as an independent means that one has no party preference; there is no "independent" party. In primary elections one must be registered either as an independent or in the party whose ballot they wish to receive at the polls. An independent can request any party's ballot at the polls but will be listed on the checklist in the future as affiliated with that party. A voter who wishes to return to independent status after voting may do so at the place of polling by filling out a card and giving it to the Supervisor of the Checklist. Change of party affiliation from one party to another may be done no sooner than the day after election.

**Rights and Responsibilities:** If the qualifications to vote are met, the applicant is added to the voter checklist by the Supervisors of the Checklist. As a registered voter of Hanover, New Hampshire, one has the right to vote at any meeting or election held within the town. One also shares in all the responsibilities of being a citizen of the town and state.

**Where to Register:** The Town Office on Main Street with office hours Monday - Friday from 8:30 to 4:30. Applications may be made at any time of the year. There are also special registration sessions on Saturday mornings and evening hours on certain dates just prior to an election. These dates are published in the Valley News and posted on the bulletin board at the door of the Town Office. You may also register at the Polls on Election Days.

## SUPERVISORS OF THE CHECKLIST

As of December 31, 1998 there were 6,407 registered voters in the Town of Hanover. At the Town Meeting on May 12, 1998 of the 6,220 registered voters, 905 cast ballots. The decrease in the number of voters on the checklist is due to the efforts to remove the names of those who no longer have their residence in Hanover, in particular those who have graduated from Dartmouth College.

## PERSONNEL LISTING

### Administration

### Employment Year

Winona Tyler, Deputy Town Clerk.....	1975
Deborah Franklin, Secretary II.....	1982
Betty Messer, Public Service Assistant.....	1983
Madalyn Sprague, Accountant/Information Specialist.....	1983
Dena Romero, Community Counselor.....	1984
Phyllis Lemay, Accounting Clerk.....	1988
Donald Munro, Principal Assessor.....	1989**
B. Michael Gilbar, Director of Administrative Services.....	1993
Sue Bragg Romano, Financial & Information Analyst.....	1994
Nancy Richards, Recording Secretary.....	1995
Julia Griffin, Town Manager.....	1996
Barry Cox, Asst. to the Town Manager/ Human Resources Director.....	1997
Penny Hoisington, Executive Secretary.....	1997
Sallie Johnson, Revenue Collections Supervisor/ Deputy Tax Collector.....	1997
Kim Gauthier, Public Service Assistant.....	1998
Michael Ryan, Principal Assessor.....	1998

### Code Department

Dian Taylor, Secretary II.....	1991
Susan Beliveau, Planning & Zoning Coordinator.....	1995**
Craig Ohlson, Planning & Zoning Director.....	1996**
James Forcier, Building Inspector.....	1997**
Annie Fichera, Recording Secretary.....	1997
Jonathan Edwards, Planning & Zoning Director.....	1998
Judy Brotman, Interim Zoning Administrator.....	1998
Ryan Borkowski, Building Inspector.....	1998
Vicki Smith, Senior Planner.....	1999

### Fire Department

Roger Bradley, Fire Chief.....	1969
Robert Burns, Certified Fire/ Ambulance Attendant.....	1971
Richard Hatch, Certified Fire/ Ambulance Attendant.....	1974
Jon Whitcomb, Fire Captain.....	1974*
Jeryl Frankenfield, Fire Captain.....	1974
Michael Clark, Fire Captain.....	1975
Timothy Bent, Certified Fire/ Ambulance Attendant.....	1975
Michael Doolan, Fire Captain.....	1975
David Goodrich, Certified Fire/ Ambulance Attendant.....	1978
Christopher Broderick, Fire Captain.....	1986

**Fire Department ...cont'd****Employment Year**

David Hautaniemi, Certified Fire/ Ambulance Attendant.....	1987
Michael Hinsley, Certified Fire/ Ambulance Attendant.....	1987
James Belanger, Certified Fire/ Ambulance Attendant.....	1991
Michael Hanchett, Certified Fire/ Ambulance Attendant.....	1992
Judith Stevens, Secretary II.....	1994
Bertram Hennessy, Certified Fire/ Ambulance Attendant.....	1994
Larry Ackerman, Certified Fire/ Ambulance Attendant.....	1996
Richard Low II, Certified Fire/Paramedic.....	1998
Michael Gilbert, Certified Fire/Ambulance Attendant.....	1998

**Libraries**

Mary Soderberg, Circulation Assistant II-Sub.....	1976
Peggy Hyde, Public Services Librarian.....	1980
Mary Gould, Public Services Librarian.....	1981
Charlotte Bernini, Library Assistant II.....	1984
Ann Schofield, Library Assistant II.....	1985
Mary Hardy, Senior Public Service Librarian.....	1987
Lucinda Varnum, Library Assistant I.....	1987
Janice Grady, Office Manager.....	1988
Patricia M. Hardenberg - Etna Librarian.....	1988
Natalie Urmson, Circulation Assistant I.....	1989
Joanne Blais, Public Services Librarian-Sub.....	1992
Ellen Lynch, Assistant Director.....	1992
Victoria Bedi, Technical Services & Information Systems Manager.....	1993
Joan Ridgeway, Circulation Assistant II.....	1993
Pamela Smith, Library Technical Assistant.....	1994
Marlene McGonigle, Director - Howe Library.....	1994
Mary Ryan, Public Service Librarian.....	1994
Ruth Baker, Circulation Assistant I.....	1995
Kristina Burnett, Circulation Supervisor.....	1997
Denise Reitsma Children's Librarian.....	1998
Jan Chapman, Circulation Assistant I.....	1998
Amelia Talbert, Circulation Assistant II.....	1998

**Parks and Recreation Department**

Henry Tenney, Recreation Director.....	1974
Gail Schaal, Senior Center Coordinator.....	1990
Christine Vitale, Assistant Recreation Director.....	1992

**Police Department**

Nicholas Giaccone, Police Chief.....	1973
Gerald Macy, Patrol Officer.....	1978

**Police Department ... cont'd**

**Employment Year**

Christopher O'Connor, Captain.....	1985
Lawrence Ranslow, Sergeant.....	1987
Francis Moran, Sergeant, Detective Division.....	1988
John Kapusta, Patrol Supervisor.....	1988
Drew Keith, Sergeant.....	1989
Steven Read, Patrol Officer.....	1990
David Luther, Patrol Officer.....	1990
Michael Evans, Sergeant.....	1991
Richard Paulsen, Patrol Officer.....	1991
R. Graham Baynes, Jr., Police Patrol Officer.....	1994
Shawn Dupuis, Patrol Officer.....	1994
Jeffrey Fleury, Patrol Officer.....	1995
Daniel Gillis, Patrol Officer.....	1995
Sheryl Tallman, Criminal Records Secretary.....	1997
Eric Bates, Patrol Officer.....	1998
Sheila Bailey, Secretary II.....	1998
Shannon Kuehlwein, Patrol Officer.....	1998
Dave Zuger, Patrol Officer.....	1998

**Police Department - Dispatch Division**

Kenneth Force, Emergency Services Coordinator.....	1977
Richard Bradley, Emergency Comm. Dispatcher.....	1982
Lisa Camarra, Emergency Comm. Dispatcher.....	1991
Randy Wagoner, Emergency Comm. Dispatcher.....	1994
Christine Wagoner, Emergency Comm. Dispatcher.....	1995
David Saturley, Emergency Comm. Dispatcher.....	1998

**Police Department - Parking Division**

Mark Caruso, Parking Control Technician.....	1987
Patrick O'Neill, Supervisor, Community Outreach Officer.....	1988
Gail Melendy, Parking Control Clerk.....	1988**
Christopher McEwen, Parking Control Technician.....	1992
Beth Ann Rivard, Parking Control Clerk.....	1999

**Public Works - Buildings and Grounds Division**

Allen Wheeler, Grounds Foreman.....	1971
William Follensbee, Driver/Laborer.....	1985
Robert Corrette, Driver/Laborer.....	1989
William Desch, Grounds Superintendent.....	1990
Paul Jordan, Buildings Superintendent.....	1995

**Public Works - Highway Division ... cont'd****Employment Year**

Charles Bowdoin, Equipment Operator.....	1970
Alan Fullington, Equipment Operator.....	1972
Thomas Bircher, General Foreman.....	1978
William Lancaster, Working Foreman.....	1980
Bernard Hazlett, Equipment Operator.....	1982
William Tourville, Equipment Operator.....	1984
Rodney Forward, Equipment Operator.....	1986
Todd Bragg, Mechanic.....	1988
Betsy Smith, Secretary II.....	1988
Theresa Tyler, Secretary II.....	1990**
Francis Austin, Equipment Foreman.....	1992
Keith Southworth, Assistant Director of Public Works & Highway Supt.....	1995
Matthew Barker, Equipment Operator.....	1996
Sam Blanchard, Equipment Operator.....	1996
Peter Kulbacki, Director of Public Works.....	1997
John LaHaye, Equipment Operator.....	1997
Randall MacDonald, Equipment Operator.....	1997
Donald Foster, Jr., Mechanic.....	1998
Michael Henderson, Stock Rm. Technician.....	1998

**Public Works - Sewer Line Maintenance Division**

Michael Chase, Sewer Line Maintenance/Construction Foreman.....	1983
Leonard Bolduc, Equipment Operator.....	1986
Raymond Swift, Equipment Operator.....	1987

**Public Works - Wastewater Treatment Plant**

Don Elder, Chief Plant Operator.....	1969**
Caryl Miller, WWTP Skilled Laborer/Operator.....	1978
Richard Kingston, Assistant WWTP Operator.....	1979
William Mathieu, Water and Wastewater Treatment Superintendent.....	1988
Steven Lornitzo, WWTP Skilled Laborer/Operator.....	1992
John Dumas, Operator II.....	1998

\* Retired

\*\* Resigned

Notes...

**TOWN DEPARTMENT  
REPORTS  
1998**

## ASSESSING DEPARTMENT

The local real estate market continues to improve and appreciation has become a factor in the market. Sale prices increased at an average annual rate of 6%. Large single family homes in the upper price ranges continue to appreciate at a rate higher than that of the average priced homes. Demand for vacant developable land is high and sale prices have increased accordingly. The commercial, institutional and industrial market is healthy and continues to show steady improvement.

The Advisory Board of Assessors heard 14 abatement requests for tax year 1997 and reduced 6 property assessments. Two taxpayers appealed beyond the local level to the Grafton County Superior Court.

The State Equalization rate for tax year 1998 is unofficially 90%, which means the average assessment in Hanover is at 90% of market value as of April 1, 1998. Tax year 1997 rate was 95% and the difference between the two years is attributed to appreciation.

The department purchased new computer hardware and upgraded its assessment software package. This will allow the department to make a substantial step forward. The software is year 2000 compliant and GIS compatible.

In an effort to improve the accuracy and equity of all assessments, the town wide property re-inspection program will continue. This effort is essential to the development and maintenance of a comprehensive property tax program for the Town of Hanover. A valuation update of all properties in the town is being planned for tax year 2001.

Information on the assessment of property, the abatement process and, exemptions is available on Valley Net.

## COMMUNITY COUNSELOR

The Community Counselor responded to 99 clients, of which 26 were children or adolescents and their families, 59 were community residents, and 14 applied for general assistance (Town welfare).

The Town spent \$14,181 to assist 14 people who needed help with food, utility bills, shelter, or medication. The Town spent \$1,834 to support health care services for Hanover citizens. These services included foot care clinics, newborn baby visits, and visiting nurse services.

The Hanover Alcohol Diversion Program provided an educational alternative to court for 50 individuals ages 16-20 arrested for possession of alcohol. One offender under 16 attended the Juvenile Alcohol Diversion Program.

Jointly funded by the Dresden School District and the Town of Hanover, the Community Counselor serves both the school and the Town.

The Community Counselor manages the Safe and Drug-free Schools grant and supervises the substance abuse counselor who works two days a week in the High School and one day at Richmond Middle School. The Community Counselor served on the school committee which planned the new Hanover High School advisory system "Common Ground" implemented in September 1998.

The Community Counselor continues to respond to the needs of older residents living in the community and at Summer Park Residences, Hanover's housing for senior citizens and for persons with disabilities. In July 1997, the Hanover Housing Authority contracted with the Lebanon Housing Authority to assist in the management of Summer Park Residences. The Community Counselor and the Lebanon Housing representative work collaboratively in maintaining the standards, care and attention of Summer Park.

The Community Counselor serves ex officio on the Senior Center Steering Committee and on the Disabled Accessibility Advisory Committee.

## ETNA LIBRARY

With a circulation increase of 14% and patron use up by 9% in 1998, the Hanover Town Library continues to be an active presence in the villages of Etna and Hanover Center, and in the larger community. Locally known as the "Etna Library," we strive to provide our services in a personal manner, maintain an up-to-date and eclectic collection of materials for children and adults, and preserve the library's historic building.

### Statistics (1998):

- Circulation: 5821 items
- Patrons served: Adults - 1675    Young adults and Children - 1122
- Holds filled: 404
- Inter-Library loans filled: 55

### What you will find..

- Bestsellers, current and classic fiction, children's literature, non-fiction, and magazines.
- A rotating collection of unabridged books-on-tape as well as our own permanent collection of audiobooks.
- A rotating collection of videos, including, for example, PBS series and classic films.
- Inter-Library Loan and basic reference service.
- Storytime for toddlers and preschoolers; programs for school-age children.
- KnowHowe, the Howe and Etna Library's on-line database of our holdings.
- Volunteers who cheerfully staff the library every Saturday, year 'round.

### The library is open 20 hours each week:

Monday & Wednesday	2 - 7
Thursday & Friday	10 - 2
Saturday	10 - 12
Closed Tuesdays and Sundays	

## HOWE LIBRARY

You were busy using Howe Library during 1998 - please check the statistics that follow to better understand how active your public library was and is. The staff, with Town and Corporation support, continues to work hard to meet the demands and interests of residents. A record number of volunteers, including committee members, whose efforts and gift of valuable time help us to serve you better, aided us in countless ways.

### **Personnel:**

We, staff and community, bade goodbye to Children's Librarian, Joanne Blais, and welcomed as a full time Children's Librarian, Denise Reitsma. Patti Hardenberg joined the Howe staff part time when Pamela Smith began work on her Master of Library Science degree.

### **Program:**

Howe was pleased to offer a unique new pre-school children's program based on research reporting that when a child is read to for approximately 1,000 hours, the child has a better opportunity of becoming a life-time reader and will be better prepared for school. The program affords the opportunity to read 1,000 different books, selected to provide a variety of reading options. The program was such a hit that the colorful bags, each holding 10 books, are never to be found on the bag rack. To meet this extraordinary demand, we arranged to duplicate the entire program in 1999.

### **Improvements:**

Improvements were made to our popular new materials lists which can be accessed in two formats: print and on our Website. Cooperation with ValleyNet expanded the number of co-sponsored workshops. The school/public librarians continued cooperative efforts on many levels. Howe received a Library Services & Technology Act grant from the New Hampshire State Library which, matched by funds from the Howe Corporation, will fund WebPac, an easier way to search our collection via the Internet. During the year the number of full text magazines available through Ebsco online increased dramatically at no extra charge. Our book discussions and Millennium series continue to attract interest and receive high ratings from those who attend.

### **Progress:**

The recommendation from the Master Facility Plan Committee and Trustees to expand Howe from 14,000 sq. ft. to 23,300 sq. ft. was put on hold to enable Howe the opportunity to participate in the Joint Public Facilities Committee with other area institutions: Dresden Schools, Hanover and Norwich Selectboards, Dartmouth College, and the Community Center Task Force. In the meantime the Howe Library Centennial Celebration Committee began planning a series of gala festivities to culminate in April 2000, the 100th anniversary of Howe Library. The Development Planning Committee hired a consultant to conduct a feasibility study for an expansion or new library. It has been a busy and productive year.

**HOWE LIBRARY  
PERFORMANCE INDICATORS**

Calendar Years

	<u>1997</u>	<u>1998</u>
Holdings	73,022	75,235
Circulation	206,325	212,963
Adult	124,148	120,650
Children	82,108	92,213
Per Capita	22.3	22.5
Per Staff Member	16,634	16,761
Registered patrons	6,616	6,889
Days open/year	335	334
Hours open/week	56	56
Attendance/year est.	180,908	176,852
Reference questions handled	8,931	8,918
Holds placed	7,178	7,410
Interlibrary loan transactions	2,142	2,440
Library sponsored programs	244	246
Attendance/library programs	5,436	6,950
Public meeting room usage	815	850
Total meeting room usage	1,138	1,176
Volunteer hours	2,708	3,094
Internet public access (in-house)/ month average	130	173
Magazine index/month average	270	356

## HUMAN RESOURCES

This year was devoted to planning, refining, and improving the Town's personnel operations. It was Barry Cox's first full year as the Human Resources Director. Debbi Franklin transferred to the department in April to provide clerical support and assist with managing the changes in personnel and benefits. Although the Town enjoys a very low employee turnover rate, this calendar year we replaced 15 full time employees and hired 45 part-time and seasonal employees.

All Town departments are represented on the Joint Loss Management Committee. This committee helps maintain employee health and safety, and reviews all worker compensation claims. The Town had 28 work-related injuries during the year. Fortunately, most were minor in nature and only two resulted in any significant loss of time. All departments were also represented on a Health Insurance Task Force, organized to review the Town's health insurance program. We decided to continue to provide health and dental insurance through the New Hampshire Municipal Association, but we made advantageous changes in our life insurance and long-term disability coverage.

Town employees pulled together to make two unique contributions to the community this year. On June 5<sup>th</sup> and 6<sup>th</sup> twenty-nine of our employees and their friends and families participated in the first annual Relay for Life. They set up a campsite at the Lebanon High School, took turns walking the track continuously for 18 hours, and raised a total of \$1,707 for the American Cancer Society! In September our employees participated in the annual United Way Campaign. We agreed to conduct our campaign earlier than usual as an incentive to other employers in the area. Our employee participation increased over 100% and our contributions increased 97.5% over the previous year!

In July the Town solicited proposals for a Classification and Compensation Study. The study will revise our formal pay and benefit structure to ensure that the Town remains competitive without placing undue burdens on the taxpayers. Condrey and Associates of Athens, Georgia was selected to conduct the study. They will provide us with new job descriptions, an evaluation of the worth of each position within the Town's organizational structure, a new wage schedule, a performance appraisal system and personnel policies. Our goal is to implement the results of this study in July of 1999.

## HANOVER AMBULANCE SERVICE

Calls to:

Hanover	378	84,114.50
Lyme	32	10,749.00
Norwich	73	18,048.00
Lebanon	28	7,394.00
Thetford *	3	1,093.00
Hartford *	2	501.00
Strafford *	1	544.00
Enfield *	2	566.00
	519	\$123,009.50

\*Mutual aid calls

## FIRE DEPARTMENT

Activities for period July 1, 1997 through June 30, 1998.

Structure Fires	2
Vehicle Fires	1
Brush or Grass Fires	5
Trash/Dumpsters	3
Spills or Leaks	15
Electrical Problems	12
Water Evacuations	9
Smoke Removal	17
Smoke Odor Investigations	98
Malicious False Alarms	17
Mutual Aid Given	7
Alarm System Malfunctions	91
Unintentional Alarm Activations	109
All Other (Salvage, Police Assistance, Steam Leaks, Elevator Malfunctions, Service Calls, Rescue Calls, Extrication)	118
TOTAL	524

## Emergency Medical Service

### Call activity for emergency medical service provided from July 1, 1997 through June 30, 1998.

Hanover	482
Lyme	54
Norwich	100
Mutual Aid to Other Areas	<u>48</u>
TOTAL	<u>684</u>

On July 28, 1998, after serving the Town for 24 years, Captain Jon Whitcomb retired. This gave the department an opportunity to change some of the staff responsibilities, along with promoting Christopher Broderick to the rank of Captain.

Staff responsibilities are:

- Captain Michael Clark ..... Training Coordinator
- Captain Michael Doolan..... Apparatus and Facilities/Maintenance Coordinator
- Captain Jeryl Frankenfield..... Municipal Fire Alarm and Communications Coordinator
- Captain Christopher Broderick..... Emergency Medical Services Coordinator

Department members attended numerous training courses both locally and at the New Hampshire Fire Academy.

The strategic plan for Emergency Medical Service is being followed in the area of enhanced training.

We currently have five members enrolled in paramedic training. This course demands an extraordinary amount of time and dedication on the part of the students to improve the level of service we provide.

## HANOVER PARKS AND RECREATION

### 1998 Accomplishments:

#### Facilities:

The Recreation Department was established in July of 1974 and operated out of Town Hall until 1976.

The office was moved to 42 Lebanon Street until 1983 when the office moved to its present location at 10 School Street.

#### Programs:

The department continued to increase the number of programs offered, and participation in these programs has grown.

In the fall, participation in Recreation Department athletics has increased to a high of 60 % of the Ray School population and 45% of the Richmond School population. Football and Lacrosse for 5/6 boys and field hockey for 5/6 girls continues to grow. In addition, there are more people involved in the non-athletic programs. Youth art classes have doubled in participation. The following is a breakdown of programs and participants for 1998.

<u>Season</u>	<u>Athletic</u>		<u>Non-Athletic</u>	
Spring	Y - 430	A - N/A	Y - 120	A - 67
Summer	Y - 66	A - 275	Y - 220	A - N/A
Fall	Y - 508	A - N/A	Y - 110	A - 37
Winter	Y - 274	A - N/A	Y - 65	A - 65

Y= Youth

A= Adults

Special activities included: 1/4 Soccer Jamboree, 6th Annual Old -Fashioned 4th of July, Haunted House, Egg Hunt, Mini-Camps, Playground special events, Muster Day, 5th Annual Spring Fling 5K, and the 6th Annual Turkey Trot. The 4th Annual March Madness Picnic, co-sponsored by the Hanover PTO, had 150 Ray School students and family members participate.

In 1998 the 23rd Annual Basketball Tournament drew 210 teams.

New programs were added to this year's offerings. The greatest expansion was during the summer season. The Rec Department added two Computer Camps, one Art Camp, a Fly Fishing Camp for middle school students and a new "Play Soccer" soccer camp serving ages 4 - 13. All camps were at or near capacity. The Playground Extended Program has had increased participation. Another new offering was the Circle H Camp, a pre-school Playground program serving 4 and 5 year olds. Plans are to increase the number of days for this program. Also, a new High School Volleyball team was started in addition to the middle school team. The girls lacrosse program expanded offering instruction to 4th and 5th graders.

## **Hanover Parks And Recreation ...cont'd**

The Rec Department collaborated with the Friends of the Hop this year for the Haunted House. Over 125 adults and children attended the parade and event, with 30 volunteers from Youth-in-Action, Friends of the Hop and Kappa Kappa Gamma.

ValleyNet continues to be a great resource for the Recreation Bulletin Board on the Town of Hanover Home Page.

Usage of the Community Center has increased. Cub Scouts, UDS, Hanover Bridge Club, birthday parties and sports teams are regular users of the Center.

In 1998, the Volunteer Service Award was given to Jon Farnham for his many years of service to the Recreation Department.

In 1998 the Hanover High School Recreation Volunteer Award was presented to Kathleen Wilber.

The Department and the Ray School collaborated on a T-shirt recycling program. Pre-owned T-shirts were collected and then shipped to Lima, Peru with the help of UPS. Over 300 shirts were sent to needy children. The project has been entered in the Make - A - Difference Day Program sponsored by USA Today.

The Summer Hershey track program was extremely successful at the state level, qualifying 4 members to the nationals in Hershey, PA.

## PLANNING AND ZONING DEPARTMENT

The Planning and Zoning Department serves the Planning Board, the Zoning Board of Adjustment, the Conservation Commission, and the Building Code Advisory Committee. It is responsible for planning for the Town's future in such areas as land-use, economic development, transportation, natural resource protection, and maintenance and enhancement of Hanover's special character and quality of life. It is also responsible for zoning administration and enforcement, conservation administration, and inspections and code enforcement.

This year, 1998, has seen major changes in the staffing and staff duties in the department. Craig Ohlson, Director of Planning and Zoning, left to become a town manager in Colorado and was succeeded by Jonathan Edwards. Susan Beliveau, Planning and Zoning Coordinator, also left for Colorado, and was succeeded by Judith Brotman as Zoning Administrator responsible for zoning enforcement and overseeing the business coming before the Zoning Board of Adjustment. James Forcier was succeeded by Ryan Borkowski as Building Inspector. A new role, Senior Planner, was authorized as a professional position overseeing the business coming before the Conservation Commission and the Planning Board; a large number of applications were received for this position, which is expected to be filled early in 1999. Dian Taylor continues to serve the department most capably as Office Manager, and has been joined on a part-time basis by Secretary Winona Tyler.

### **Building Inspections:**

#### **New Single-Family Residences:**

Number of Permits Issued:	36
Total Value of All Permits:	\$10,594,524
Average Permit Value:	\$294,292.33

#### **Additions and Alterations to Existing Single-Family Residences:**

Number of Permits Issued:	64
Total Value of All Permits:	\$2,244,943
Average Permit Value:	\$35,077.23

#### **Maintenance Work to Existing Single-Family Residences:**

Number of Permits Issued:	10
Total Value of All Permits:	\$29,050
Average Permit Value:	\$2,905.00

#### **New Institutional Buildings:**

Number of Permits Issued:	1
Total Value of All Permits:	\$233,500
Average Permit Value:	\$233,500

#### **Additions and Alterations to Existing Institutional Buildings:**

Number of Permits Issued:	21
Total Value of All Permits:	\$3,796,582
Average Permit Value:	\$180,789.61

## **Building Inspections: ...cont'd**

### **New Commercial Buildings and Additions and Alterations:**

Number of Permits Issued:	21
Total Value of All Permits:	\$2,633,023
Average Permit Value:	\$125,382.04

### **Demolition Permits:**

Number of Permits Issued:	3
Total Number of All Permits:	156
Total Value of All Permits:	\$19,531,622
Average Permit Value:	\$125,202.70

### **Planning Board:**

The Planning Board held 41 public meetings in 1998 and conducted nine site visits. The current Members are Charles Faulkner, Chair; Nancy Collier, Vice-Chair; Christopher Kennedy; John Hughes, Jr., and Jack Nelson; Alternate Members are Shawn Donovan, Michael Mayor, Nancy Tierney, Thomas Hall, and James Hornig; Kate Connolly, John Manchester, and John Colligan serve as Representative, Alternate Representative, and Second Alternate Representative, respectively. Generally, the Board hears applications on the first and third Tuesdays of each month and holds deliberative sessions regarding the Master Plan and policy development on the second Tuesdays of each month.

Site Plan Review Cases:	14
Site Plan Review Modification Cases:	9
Minor Subdivision Cases:	4
Major Subdivision Cases:	2
Subdivision Modification Cases:	3
Lot Line Adjustment Cases:	<u>13</u>
Total Number of Cases:	45

### **Zoning Board of Adjustment:**

The Zoning Board of Adjustment held 18 public hearing meetings and 21 deliberative sessions in 1998. The current members are H. Bernard Waugh, Jr., Chair; Ruth Lappin, Vice-Chair; Susan Wood, Clerk; Carol MacKinnon, and Michael Hingston. Alternate Members are Barbara Prescott, Arthur Gardiner, Jr., Larry Levine, Stephen Rous, and Stephens Fowler. Generally the Board meets on the fourth Thursday of each month, often with a deliberative session on the following Monday.

Zoning Permits Issued:	141
Special Exceptions:	78
Variances:	6
Appeals of Administrative Decisions:	6
Equitable Waivers:	1
Building Code Appeals:	0
Rehearings:	<u>0</u>
Total Number of Cases:	91

## POLICE DEPARTMENT

The department continues to maintain full authorized strength which translates into nineteen (19) sworn members who make up the Administrative, Patrol and Detective Divisions. There is also a contingent of five (5) part-time officers to assist with patrol and traffic duties. On the civilian side, one new permanent dispatcher position was added bringing this division to six (6) full-time employees. Rounding out the police department are two (2) secretaries. The Parking Division continues with three (3) full-time civilian employees who are supervised by one of the police sergeants, who also serves as the department's Community Outreach Officer. On a contractual basis, the department utilizes the services of an Animal Control Officer who handles domestic and wild animal nuisances and complaints.

1998 saw the Police Department phasing in its new mobile data system. The first order of business was to bring on-line the new hardware and software which enabled the cruisers to "talk" with one another and the dispatch center. Once this was accomplished, the next step was obtaining permission from the New Hampshire State Police to tap into their database of motor vehicle and wanted person information. Officers can now make those checks without tying up the regular police frequency, thus relieving the dispatcher of having to transfer this information to them in the field. The final phase of the project, scheduled for completion in 1999, will enable the officer to make inquiries into the police department's own database. From there they will not only be able to retrieve information, but also be able to contribute to it directly from the field.

Overall, criminal activity in the Town is pretty much on the par with the past two (2) years. Certain indices show slight rises which are then complimented by slight decreases elsewhere. Nevertheless, consistent with the nation as a whole, violent crime appears to be on a decline in Hanover. However, with historic statistics always on the low side, any increase will only serve as an anomaly. One index that continues to be a standout is the rate of recovery of stolen property. At 45%, we are still way above the national average of 15-20%.

The police department prides itself on being a full service agency with the following Mission:

*The men and women of the Hanover Police Department are dedicated to providing professional and compassionate police services through partnerships that build trust, reduce crime, create a safe environment and enhance the quality of life in our community. To fulfill this mission we will have an uncompromising insistence on quality people who believe in the following core values: Integrity, Respect, Fairness, and Excellence.*

**POLICE DEPARTMENT STATISTICS**

	<b>1996 TOTALS</b>	<b>1997 TOTALS</b>	<b>1998 TOTALS</b>
Murder	0	0	0
Rape	1	1	0
Robbery	1	2	0
Assault	49	43	30
Burglary	106	36	30
Theft	442	247	418
Motor Vehicle Theft	18	5	1
Arson	0	4	0
Forgery	15	7	130
Fraud	47	27	33
Embezzlement	2	2	1
Possess Stolen Property	10	15	9
Vandalism	117	110	140
Possession of Weapons	2	2	0
Sex Offenses	9	8	15
Drug Offenses	64	45	35
Family/Children	5	6	2
Driving Under The Influence	43	36	36
Liquor Laws	117	110	61
Protective Custody (Alcohol)	75	38	55
Disorderly Conduct	22	11	26
Family Fights	6	6	4
Motor Vehicle Unlocks	741	651	715
Total Detentions	306	310	297
Total Incidents	22035	21941	23685

**POLICE DEPARTMENT STATISTICS**

	<b>1996 TOTALS</b>	<b>1997 TOTALS</b>	<b>1998 TOTALS</b>
Hanover Incidents	13823	13397	15056
Incoming Calls	105646	83308	55725
911 Calls	2592	2576	1550
7AM - 7PM Calls	41975	13063	19680
7PM - 7AM Calls	15762	4275	15497
7AM - 3PM Calls		19531	3933
3PM - 11PM Calls		14274	
11PM - 7AM Calls		4129	
Radio Transmissions	299403	287258	246818
Spots Transactions	168584	129441	105531
Fire Runs (all)	1196	1114	1189
Ambulance Runs (all)	1565	1416	1396
Fast Squad Runs (all)	597	628	648
Bank Alarms	125	84	56
Other Alarms	402	403	395
Department of Public Works Incidents	199	368	148
Accidents (Hanover Only)	363	297	244
Reportable	185	164	137
Injuries Reported	45	46	48
Fatalities	2	0	0
Pedestrian	4	1	0
Hit and Run	71	67	75
Total Motor Vehicle Stops	4867	4613	5641
Traffic Tickets Issued	531	693	737
Speeding	218	324	348

### POLICE DEPARTMENT STATISTICS

	1996 TOTALS	1997 TOTALS	1998 TOTALS
Other Moving	228	302	389
Patrol Mileage	183028	160142	171448
Total Bicycle Hours	372	226	84
Animal Incidents	293	193	234
Dog Bites	6	1	12
Citations Issued	29	15	12
Dogs to Shelter	11	22	17

### HANOVER DISPATCH

The overall mission of the Hanover Dispatch Center is to provide Emergency and routine Emergency Services dispatching services to The Town of Hanover as well as Lyme, Orford, Bradford, Vt., Fairlee, Vt., West Fairlee, Vt., Vershire, Vt., Thetford, Vt., Plainfield, Grafton, Grantham, Springfield and Norwich, VT.

The dispatch center serves as a central resource and focal point for public access to numerous services. The statistics shown below are the totals for 1998: (Three months of telephone statistics were lost due to failure of the hard drive in the System 25 computer. This system has since been replaced by a new Lucent Telephone System).

Telephone Calls (Incoming)	55,725 *
Radio Transmissions	246,818
Spots Transactions	105,531
Mdt Transactions	20,583
Incidents (All Towns)	23,685
Incidents (Hanover Only)	15,056
Fire Calls (All Towns)	1,189
Fire Calls (Hanover Only)	556
Ambulance Calls (All Towns)	1,396
Ambulance Calls (Hanover Only)	399
Ambulance Stills (Hanover Only)	104
Ambulance Calls (Lyme, Norwich)	132
Ambulance Stills (Lyme, Norwich)	38
Fast Squad Calls (All Towns)	648
Motor Vehicle Unlocks	715
Motor Vehicle Stops	5,641
Public Works Calls	146
Bank Alarms	56

**Hanover Dispatch ... cont'd**

Other Alarms	395
E 911 Calls	1,597

Dispatch personnel continue to attend classes in dispatch process and procedure. Every school that a Hanover Communications specialist can attend betters that person at their job and makes them a more valuable town employee. The training that each communication specialist receives enhances their ability to perform their job in a more professional manner and lowers the likelihood of litigation because of a mistake made by the communication specialist.

## PUBLIC WORKS

### Administration:

This year saw the passing of the torch from Richard Hauger to Peter Kulbacki, P.E. as Public Works Director. Richard had been the Public Work's Director for 28 years. Peter not only has Public Works experience he also has experience as a consultant in water, wastewater, hydrology and site development.

### Buildings and Grounds:

Phase VI and the final phase of the Public Works Facility was completed. This included drainage, gravel, paving, curbing and planting of trees and shrubs. All work was done in-house by Public Works employees, except for the paving. Also, the existing Public Works Garage and the old Recycling Building were painted by the Grounds Crew.

Other work completed by this department included replacing trees on Wyeth Road, Wheelock Street, Mitchell Lane and Valley Road.

New fencing was installed along the edge of Dartmouth Cemetery near Thayer and Lord Hall.

The Municipal Buildings 68 year old steam furnace was replaced with a new hot water furnace. Renovations of administrative office was done by Public Works employees.

Preservation Consultants worked with the Hanover's Conservation Commission Cemetery Committee and the Public Works Grounds Division to continue stone restoration in Hanover's cemeteries.

### Highway Summer Maintenance:

General highway maintenance continued with grading gravel roads, street sweeping, roadside mowing, sign installation and catch basin cleaning.

The Gravel Roads Program continued with placement of gravel on Tunis Road from Wolfboro Road to the town lines.

The Rural Road Shim Pave Program continued with paving on Hardy Hill Road, Rennie Road and Trescott Road.

The Overlay Program included paving on Allen Lane, Allen Street Ext., Barrymore Road, Brockway Road, Buck Road, Butternut Lane, Clafflin Circle, College Hill, Dayton Drive, Drumlin Drive, Fox Field Lane, Kingsford Road, Meadow Lane, Southern Part of Occom Ridge, South Park Street, Ridge Road, Valley Road Ext., Verona Avenue, Woodrow Drive and Wren Lane.

New paving was done on the gravel portions of Grasse Road, Carriage Lane, Longwood Road and Lindy Lane.

## **Public Works ...cont'd**

A small wooden bridge on the Grafton Turnpike was replaced with a large culvert.

Renovations to the Parking Lot behind the municipal office began in the spring and are expected to continue through the summer. A majority of the work is being completed by Public Works Personnel.

### **Highway Winter Maintenance:**

The department has been saving used asphalt, which is ground up with a rented crusher. This is used on the gravel roads during the freeze thaw cycle.

### **Sidewalks:**

Sidewalk overlays continued concurrently with the Street Overlay Program. Paving was done on Allen Street Ext., Barrymore Road, and South Park Street sidewalks.

### **Line Maintenance and Construction:**

Manholes were raised for the Overlay Program. Right-of-way maintenance continued on sewer lines that are not in the roadways.

A small replacement line was constructed by the department on Valley Road.

### **Fleet Maintenance:**

This department is responsible for maintenance of all town vehicles and equipment. Also, they write the specifications for all Public Works Equipment.

This year the Public Works Department replaced a 1986 excavator. A six-wheel dump truck was replaced with a ten-wheel dump truck for more efficient use in the rural areas. This truck includes a body with a built in spreader unit. Two small ground mowers and a seven-year-old large mower were replaced.

### **Waste Water Treatment Plant:**

There were many changes in the wastewater personnel and operations during the past year. Don Elder retired in May 1998, a new Operator II will be hired, a contract is anticipated to be signed with the Hanover Water Works Company to provide management and technical services and an Industrial Pre-treatment Program is anticipated to be instituted. All Biosolids will be sent to the Composting Facility, located at the Gile Tract.

Total influent flow for the year was over 495 million gallons, which is about 1.35 million gallons per day. Total biosolids produced 1,500 cubic yards at 17% solids. Total septage from private septic systems was approximately 170,000 gallons.

**BOARD,  
COMMITTEE,  
COMMISSION,  
AND  
AGENCY REPORTS  
1998**

**TOWN OF HANOVER  
BOARDS AND COMMITTEES**

**Advisory Board Of Assessors**

Richard Birnie.....	5/2000
Robert D. McLaughry.....	5/1999
Paul F. Young.....	5/2001
Katherine S. Connolly.....	Sel. Rep.
Brian F. Walsh.....	Sel. Rep. Alt.

**Bike/Recreational Path Committee**

Bob Norman.....	
Carol Weingeist.....	
Patricia Higgins.....	
Charles Sullivan.....	
Scot Drysdale.....	
Bill Young.....	
Aggie Kurtz.....	
Ch. Mary Anne Rankin.....	
Tom Linell.....	
Hugh Mellert.....	
Steve Ketcham.....	
Joseph Cravero.....	
Ellis Rolett.....	
Winifred Stearns.....	
Julia Griffin.....	

**Biodiversity Inventory Steering Committee**

Shawn M. Donovan.....	
David Peart.....	
Ann F. Morris.....	
Marion McCollom.....	
Daniel Deneen.....	
Bob Linck.....	
Alcott Smith.....	

**Board Of Selectmen**

Ch. Marilyn W. Black.....	5/1999
Katherine S. Connolly.....	5/2000
John W. Manchester.....	5/2000
Sec. John P. Colligan.....	5/2001
VChr Brian F. Walsh.....	5/1999

Boards and Committees ... cont'd

**Building Code Advisory Board**

William R. Baschnagel.....	5/2001
Randy T. Mudge.....	5/2001
Bruce R. Williamson.....	5/2001

**CATV Board**

Marilyn W. Black.....	Sel. Rep.
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**Chamber of Commerce**

Brian F. Walsh.....	Sel. Rep.
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**Community Facility Taskforce**

Chrysanthi Bien.....	
Suzanne Young.....	
Andrew Kline.....	
Candy Lee.....	
Kristen Clarkson.....	
Stephen R. Marion.....	
Donna Stinson.....	
Nina Banwell.....	
Elizabeth Tobiasson.....	
Ch. Marilyn W. Black, Sel. Rep. ....	
Brian F. Walsh, Sel. Rep. ....	

**Community Substance Abuse Advisory Committee**

Christina Finigan.....	
David Sandberg.....	
Deborah Scheer.....	
Kate Curtis-McLane.....	
Tara Vincente.....	
Dr. Jack Turco.....	
Ken Greenbaum.....	
Linda Addante.....	
Lois Roland.....	
Marie Colacchio.....	
Martha High.....	
Ron Eberhardt.....	
Teoby Gomez.....	
Uwe Bagnato.....	
Judi Simon-Boutin.....	
Brian Walsh, Sel. Rep. ....	
Julia N. Griffin.....	
Nick Giaccone.....	
Dena Romero.....	

Boards and Committees ... cont'd

Conservation Commission

Robert C. Bailey.....	5/1999
Ch. Judith Reeve Davidson.....	5/1999
Elaine Bent.....	5/1999
Robert S. Burgess.....	5/2000
Denis G. Kelemen.....	5/2000
L. David Minsk.....	5/2001
James Kennedy.....	5/1999
Marcia A. Procopio.....	5/1999 Alt.
Kittie Murray.....	5/2000 Alt.
Sandra White.....	5/2000 Alt.
Ed Chamberlain.....	Council Rep.
John P. Colligan.....	Scl. Rep.

Disabled Accessibility Advisory Committee

Christopher T. Coughlin.....	5/2000
Deborah Gilbert.....	5/2000
Ch. Lois C. Roland.....	5/2000
Vacancy.....	5/
Barbara Taylor.....	5/1999
Carol Weingeist.....	5/1999
Elaine Harp.....	5/2001
Elizabeth Deneen.....	5/2001
Vacancy.....	5/2000 Alt.
Michael Mayor.....	Plan. Bd. Rep.
Dena B. Romero.....	Com. Couns. Ex-Off.

Etna Library Board of Trustees

Nancy Collier.....	5/1999
John Stebbins.....	5/2001
Rebecca Torrey.....	5/2000

Hanover Finance Committee

Dennis E. Logue.....	5/1999
Stan Udy.....	5/1999
Athos J. Rassias.....	5/2000
Robert Shaughnessy.....	5/2001
Peter Christie.....	5/2001
Marilyn W. Black.....	Scl. Rep.
Steve Woods.....	School Rep.

\*Elected Chr.

## Boards and Committees ...cont'd

### Howe Library Board of Trustees

Ch. Matthew Marshall.....	1999
Marjorie Boley.....	1999
Wayne G. Broehl, Jr.....	1999
Dale Bryant.....	2000
Ann Cioffi.....	1999
Jacqueline Clement.....	1999
Phil Friedman.....	1999
Stephen R. Marion.....	2001
Elizabeth Tobiasson.....	1999
Jean W. Whittall.....	2001
Marilyn Crichlow.....	2000
Elizabeth Storrs.....	2000
Richard Winters.....	2000
Chris Vermilya.....	2001
John W. Manchester.....	Sel. Rep.
Marlene McGonigle.....	Ex Officio

### Parks and Recreation Board

Ch. Suzanne Wiley Young.....	5/2000
John Buck.....	5/2000
Mrs. Mary McCleskey.....	5/1999
Jessie Shepard.....	5/1999
Jack Stinson.....	5/2001
Lawrence D. Pilchman.....	5/2001
Monie Chaffee.....	5/2001
John W. Manchester.....	Sel. Rep.
Rebecca B. Torrey.....	Sch. Bd. Rep.

### Parking and Transportation Board

Bill Barr.....	5/1999 (Coll. Rep.)
Ch. William R. Baschnagel.....	5/1999
Clint Bean.....	5/
Stephen R. Marion.....	5/1999
Vacancy.....	
John W. Manchester.....	Sel. Rep.
Unfilled Position.....	PB Rep.

### Planning Board

Ch. Charles Faulkner.....	5/1999
Shawn M. Donovan.....	5/1999
Chris Kennedy.....	5/1999
Nancy Collier.....	5/2000
Jack H. Nelson.....	5/2000
John Hughes, Jr.....	5/2001

## Boards and Committees ...cont'd

### Planning Board ...cont'd

James Hornig.....	5/1999 Alt.
Thomas Hall.....	5/2000 Alt.
Michael Mayor.....	5/2001 Alt.
Nancy Tierney.....	5/2001 Alt.
Monte Clinton.....	5/2001 Alt.
Katherine S. Connolly.....	Sel.Rep.
John W. Manchester.....	Sel.Rep. 1st Alt.
John P. Colligan.....	Sel.Rep. 2nd Alt.

### Recycling Committee

Alice Jackson.....	5/2000
Karen Knetter.....	5/2000
Margaret Chamberlain.....	5/2000
Ch. Ellen Lynch.....	5/2000
Jane Yaggy.....	5/1999
Marilyn "Willy" Black.....	Sel. Rep.
Betsy Smith.....	Pub. Wks. Rep.
Peter Kulbacki.....	Pub. Wks. Dir.

### Senior Citizen Advisory Committee

Ch. Chrysanthi Bien.....	5/2000
Dale Peters Bryant.....	5/1999
Barbara Doyle.....	5/2001
Maurcen Hall.....	5/1999
Mary C. Kirk.....	5/2000
Alice Richardson.....	5/1999
Evelyn Spiegel.....	5/2001
Dorothy King.....	5/2000
Leonard Cadwallader.....	5/2001
Frances Cobb.....	5/2002
Marilyn W. Black.....	Sel. Rep.
Dena Romero.....	Comm. Couns.
Gail Schaal.....	Sr. Ctr. Coord.
Tamara Schifner.....	Ex-Officio

### Supervisors of Checklist

Fay Sorenson.....	5/1999
M. Lee Udy.....	5/2002
Helena Conrad.....	5/2004

Boards and Committees ...cont'd

Upper Valley - Lake Sunapee Council Representatives

Martha Solow.....	5/2000
John P. Colligan.....	Sen. Rep.

Zoning Board Of Adjustment

Ch. H. Bernard Waugh.....	5/1999
Susan D. Wood.....	5/2000
Ruth J. Lappin.....	5/2000
Michael P. Hingston.....	5/2001
Carol MacKinnon.....	5/2001
Stephens M. Fowler.....	5/2001 Alt.
Barbara C. Prescott.....	5/1999 Alt.
Arthur Gardiner.....	5/1999 Alt.
Larry Levine.....	5/2000 Alt.
Stephen N. Rous.....	5/2000 Alt.

## **BIKE COMMITTEE**

The Bike Committee was originally appointed by the Board of Selectmen to finalize and determine a bikeway through Hanover that would serve the needs of bicycle commuters going from Hanover/Norwich/Lyme to Lebanon.

The Town of Hanover was awarded a federal grant to implement a bikeway for the purpose of promoting alternative transportation. At the Town Meeting of 1998, voters approved utilizing up to \$80,000 in Town funds, to be supplemented by federal funds, to build the proposed bikeway. At the present time, the New Hampshire Department of Transportation is in the process of finalizing a preliminary plan and cost estimate for the route. A public hearing to finalize the exact location of the route will be held once the preliminary plan has been completed by DOT.

The committee has also been in contact with Dartmouth College concerning ways to promote bicycle awareness on the campus and to integrate college/town issues around bicycling. In addition, we are working on promoting additional bikeways as well as improvements on roads and intersections to serve the bicycling population and our community in general.

## **COMMUNITY SUBSTANCE ABUSE ADVISORY COMMITTEE**

Started in 1986, the Community Substance Abuse Advisory Committee (CSAAC) recognizes that substance misuse/abuse is a community issue and not only the problem of an individual, a family, the schools, or the college. Members of CSAAC include students, parents, community members from Hanover and Norwich, and representatives from the Hanover-Norwich Schools, from Dartmouth College, and from the Town of Hanover.

CSAAC serves as a forum and communication/coordination network around 1) substance use issues which impact the community and 2) initiatives designed to promote positive choices and responsible behaviors among all our citizens.

In 1998, CSAAC backed the adoption by the Board of Selectmen of an open-container ordinance prohibiting open containers and the consumption of alcoholic beverages or liquor on town property and within the limits of any town way.

In March 1999, CSAAC co-sponsored a community forum "Continuing the Dialogue on Alcohol and Drugs in the Community." The program attempted to follow up discussion begun in April 1997 at the first forum. Co-sponsors of this event were the Comprehensive School Health Committee, Hanover High School Parent Advisory Committee, Frances C. Richmond School, the Town of Hanover, the Town of Norwich, The Dartmouth Community Relations Board, Hanover Area Chamber of Commerce, the Church of Christ at Dartmouth, Dartmouth-Hitchcock psychiatric Associates, Children's Hospital at Dartmouth, and B.O.A.S.T. (Building our Assets for a Safer Tomorrow).

## **Community Substance Abuse Advisory Committee ... cont'd**

Action steps proposed by participants at the forum included enhancing social options for teenagers, developing consensus among parents and teens about expectations and behavior, celebrating the accomplishments of our youth by the larger community, creating more opportunities for intergenerational activities, and connecting more adults in the community with youth.

CSAAC will review these ideas to determine where to go from here. Parents and community members are invited to join the committee which meets the first Monday of the month. For more information contact Hanover Community Counselor Dena Romero at 643-5317.

## **CONSERVATION COMMISSION**

The Conservation Commission's primary responsibilities are to inventory and protect the town's natural resources, to preserve and maintain lands of importance including the Town Forest and trails, to monitor town-held conservation easements, to conduct public education addressing conservation issues and to work with town, regional, and state agencies and committees in advancing natural resource protection. The Commission advises the Select, Planning and Zoning Boards on conservation matters and makes on-site visits and recommendations for town and state wetland, waterbody and dredge and fill permits.

Many of the Commission's activities are conducted cooperatively with other local groups. The Hanover Conservation Council, a private citizens' group, is a frequent partner in land protection projects. An on-going major town project is the identification and inventory of all wetland, waterbody, wildlife corridors and deer yards, and conservation and trail easements in the town. Members served on the Scenic Locales Committee (1997-1998) and helped to produce the Hanover Scenic Locales Report which is helping to guide the current town master planning. Commission by-laws, our operating procedures, are close to being finalized.

In 1998, in addition to our 12 scheduled monthly meetings (the third Wednesday, 5:00 p.m., Town Hall), the Conservation Commission conducted 20 site visits in order to make recommendations to property owners, the Zoning and Planning Boards, and the State of NH Wetlands Bureau. 7 State wetlands permits were issued.

The town and current commission members express their gratitude to retired members Dr. Robert Rose, Dr. Thomas Oxman, and Roger French for their work on behalf of the town's special resources. Current members are: Judith Reeve Davidson, Chair, Robert C. Bailey, Vice-Chair, James S. Kennedy, Robert S. Burgess, Denis G. Kelemen, L. David Minsk, Elaine Bent, and alternate members, Sandy White, Kittie Murray, Dr. Marcia Procopio, and John P. Colligan, Select Board representative, and Edwin J. Chamberlain, Hanover Conservation Council Representative.

## **DISABLED ACCESSIBILITY ADVISORY COMMITTEE**

The Disabled Accessibility Advisory Committee sees its challenge to help Hanover citizens form common attitudes, guidelines, and sensitivities to accessibility issues for the disabled. We want to increase universal accessibility so all citizens can be included in the life of our community. We work collaboratively with other town committees, and Dartmouth committees. We continue to update the Accessibility Information for Hanover Businesses & Services brochure as well as a map of Handicap Parking spaces. This brochure is available at a number of places in town as well as on the Home page on the Internet. We believe that universal accessibility is good for business and the health of our local economy. We have available at the town office an assistive hearing device for loan for any town function. We constantly struggle to educate all of us to be respectful of the handicap parking spots especially the van handicap spots allowing that extra space for a van ramp to allow a wheelchair to leave the van and re-enter it. It is extremely frustrating for a wheelchair user to come back to his van and be stuck outside because a car is parked beside it and there is not space for his ramp to come down to enable him/her to re-enter his/her vehicle. The committee is available to advise on issues of accessibility.

## **HANOVER FINANCE COMMITTEE**

On April 15<sup>th</sup>, 1999 the Hanover Finance Committee voted to support the Town of Hanover Budget for 1999-2000 as adopted by the Board of Selectmen.

Hanover Finance Committee

## **PARKING AND TRANSPORTATION ADVISORY BOARD**

The Parking and Transportation Advisory Board serves as an advisory group to the Selectmen on matters relating to parking, traffic congestion, and other transportation related activities in Hanover. Membership includes representatives from the public, Dartmouth College, the DHMC, and the business community. The Board meets monthly, the atmosphere is informal and public participation is welcome.

The most notable events of the past year were the approval of the proposed parking facility on Lebanon Street at Town Meeting and the reconstruction of the Municipal Parking Lot behind the Town Offices. The approval of the parking facility marks a significant step in improving parking in the Central Business District. When complete the joint Town and College project will provide an increase of approximately 25% in publicly accessible parking convenient to the commercial district, the Hopkins Center and the Howe Library. The reconstruction of the Municipal Lot was long overdue. The new layout is more efficient, better lit and much more attractive.

## **Parking and Transportation Advisory Board ...cont'd**

With the approval of the parking facility the focus of the Board, the Town Manager, and the Parking Operations Office shifted to looking ahead to the operation of the facility and the longer term parking management issues. The Town contracted with Allright Parking, a nationally recognized operator of municipal and private parking systems, to review Hanover's situation and parking needs. Building on their recommendations a Facility Operations Plan is in preparation. In addition, plans are underway to host a "Parking Retreat" to solicit ideas and suggestions relative to managing parking and parking requirements in the downtown area. Our objective is to present final recommendations relative to the long term management and operations of parking prior to the opening of the new facility.

The Town continues to support and be supported by a busy and well utilized public transit system. Last year a federal grant was received to add several parking shelters to the system. This spring we will install five shelters on Lyme Road, Summer Street, Park Street, and Maynard Street. At the same time the Board continued to develop adjustments to the existing parking system to better meet the current parking needs of both employees and visitors. Specific recommendations were provided to the Selectmen relative to the parking ordinances, the parking budget and the operation of the system.

Clearly traffic and parking in downtown Hanover continues to be a matter of concern for the entire community. The Selectmen and the Parking and Transportation Board continue to seek out innovative suggestions for changes and improvements. Public participation in this process is most welcome.

## **HANOVER RECYCLING COMMITTEE**

Congratulations and keep up the good work! Hanover residents recycled an impressive 1,101 tons of materials at curbside in 1998. This is an increase of approximately 328 tons over the 1997 totals.

New weatherproof informational stickers for the red curbside bins were distributed to residents in November. The sticker has up-to-date information about how to sort and separate materials for recycling. Extra stickers are available at the Hanover Public Works office.

Again this year, the Recycling Committee sponsored Scrap Metal drop-off collections in the spring and fall and the "Merry Mulch" Christmas tree chipping event in January. We appreciate the cooperation of the Public Works department, Youth in Action volunteers, and Kendal for refreshments for the tree chipping. We continue to offer home composters for sale in Curbside Comments, the Recycling Committee's newsletter which is mailed to residents twice yearly. Copies of the newsletter are available at the Town Office and Howe Library.

ROT, the composting facility used by the Town of Hanover and Dartmouth College, opened in August, 1998. The Town's biosolids from the waste water treatment plant and Dartmouth's food waste from the dining halls have been composted in two separate streams. Town and College yard waste and/or DHMC shredded paper have been added to the mix, resulting in several hundred yards of useable compost. The process has successfully diverted tons of waste from the waste stream.

## Hanover Recycling Committee ...cont'd

Detailed information about the Hanover Recycles! curbside program and how to separate materials for recycling can be found in Curbside Comments and on the Town of Hanover's web page at [\\www.hanovernh.org](http://www.hanovernh.org). Questions can be answered by the staff at the Public Works office (643-3327) and by members of the Recycling Committee.

Here are three basic rules for separating materials for curbside pickup:

- 1.) Put all containers (cans, plastic bottles, and glass) in the bin--not in bags.
- 2.) Individually separate newspaper, boxboard, and mixed paper from each other.
- 3.) Flatten corrugated cardboard and brown paper bags and put under the bin.

and three common-sense reminders:

- 1.) Keep all paper dry. (Cover newspaper, cardboard and mixed paper when it is raining or snowing. Wet, moldy paper cannot be recycled.)
- 2.) Rinse containers clean. (Dirty, food-encrusted containers attract vermin.)
- 3.) Protect materials against wind. (Your neighbors do not appreciate your newspapers and junk mail on their doorsteps and yards.)

Extra red recycling bins are available for sale at the Town Office. Please use the red bins or sturdy, rigid-sided containers for your recycling. You must have a least one red bin at the curb in order to signal the driver to stop.

## HANOVER SENIOR CENTER

The Senior Center located at 42 Lebanon Street, has become a very active and comfortable place for the seniors in and around the senior housing in Hanover. We have town sponsored activities every afternoon Monday thru Friday. We have worked very hard to make the Senior Center a very much needed addition to the lives and homes of the seniors in Hanover and we also welcome seniors from surrounding towns. Our center is very fortunate to have the support of the Town and a very active Advisory Board.

1998 has been a great year for the Hanover Senior Center. The regular programs have been very well attended, and special programs such as a String Quartet sponsored by Hopkins Center played to a "packed house". The Adventures in Learning series which brings together senior citizens, high school students and instructors from the high school and community has enriched our program by adding stimulation for the mind. Light exercises are offered each week along with many projects for the community such as a knitting and sewing workshop and a toy project for the Shriners Hospitals. Youth-in-Action plays a very important role in programs for the senior center by offering supper forums, sponsoring a community mixer, pumpkin carving at Halloween time and helping out with the "Adventure in Learning" program. We have also been fortunate

## **Hanover Senior Center ...cont'd**

this year with the addition of "computer labs" offered for senior citizens at the Richmond School and the High School taught by J. B. Wilkins and Judy Wilson.

A great big "Thank You" to all that help make our senior center very special and rich in programs. The area churches continue to prepare and serve lunches once a month, the Lions Club offers a great barbecue in the summer and the Advisory Board prepares a special Thanksgiving Luncheon. We would also like to thank the Grafton Star Grange for their very generous donation of a large screen television set. We have certainly enjoyed our monthly movies lately.

The center provides a newsletter each month to interested seniors in the Hanover area with a calendar of events. If you would like to receive the monthly newsletter, please contact Gail Schaal (643-5531) at the Hanover Senior Center.

The Advisory Board for the Senior Center meets the first Monday of each month at 4:00 p.m. at the Senior Center to discuss ideas and programs for the center. Everyone is welcome and encouraged to attend.

## **UPPER VALLEY HOUSEHOLD HAZARDOUS WASTE COMMITTEE**

During 1998 the Upper Valley Household Hazardous Waste Committee continued to provide volunteer support to the household hazardous waste collections organized and administered by the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC). Approximately 1,200 households brought hazardous waste to the collections together with a small number of local businesses. The collections have continued to be successful and another 5 are tentatively scheduled for 1999.

The Committee continues to work on education. The most common issues seem to be education regarding disposal of latex paint and how to get people to get into the habit of taking used motor oil and batteries to local disposal outlets on a more frequent basis. During 1998 the Committee hosted booths at the Upper Valley Home Show and at Riverfest and coordinated the scheduling for a set of portable household hazardous waste exhibits owned by the UVLSRPC. The three exhibits have been shown at a number of schools in the area, and have been loaned to the NH Department of Environmental Services, other regional planning agencies who coordinate collections, and to the Lake Sunapee Protective Association. The Committee is in the process of applying for grant funding to install tape modules in the exhibits which will make them more effective and would not require a person to be with them at all times.

The Upper Valley Household Hazardous Waste Committee is made up of volunteers from Hanover, Lebanon, Hartford and Lyme. New members with energy and interest are welcome to attend meetings and get involved. Please call the UVHHC at 603-448-1680.

**The Upper Valley Household Hazardous Waste  
Committee Members**

Charlotte Faulkner, Co-Chair	Hanover
Alice Jackson, Co-Chair	Hanover
Nan King	Hanover
Ruth Devany	Lebanon
Joyce Noll	Etna
Lili Paxson	White River Junction
Sami Izzo	GUVSWMD
Shelley Hadfield	UVLSRPC
Karen Knetter	Hanover
Colin High	Lyme

**YOUTH-IN-ACTION**

Mission Statement: To reach as many high school students as possible giving them a diversity of opportunities to experience involvement in community service.

Our traditional projects are ongoing. We had a student membership of over 200 and an adult volunteer list of 70. YIA sponsored 37 of its own projects and participated in more than 40 additional activities sponsored by community and non profit groups. We logged in over 2,000 hours of community service. These hours do not include ongoing work such as **Big Brother/Big Sister** visitation, hospital volunteer work, tutoring, etc.

One of our very successful activities this year was the Adventures in Learning Program at the Hanover Senior Center which brings together adult and student volunteer teachers and senior citizens as elder students.

Our student volunteers continue to grow in caring for others. Their contact with adult YIA volunteers provides them with excellent role models and unique relationships with adults in a peer situation. The strength of our future is in strong, young, helping hands.

**CATV/6**

**Mission**

To provide local citizens opportunities to communicate through television on a wide range of subjects. The principle difference between public access television and other stations is the local character. We operate with a very small staff and lots of volunteers.

## CATV/6 ...cont'd

Programming priorities are local government meetings and forums; programs by local producers; and other programs of interest to local residents. Approximately 1,600 Hanover households receive our programming. Tapes of Select Board and School Board meetings are also available at Howe Library.

**Broadcast** – 24 hours a day (programs run in 6 hour blocks)

**Programming** – 50% Public – 15% Educational – 35% Government

**Studio Open** – Mon/Wed – 9 AM – 5 PM  
Tues/Thurs/Fri – 11 AM – 3 PM

**Training** – November/February/June  
(4 two-hour classes each period)

**Operating Budget** – \$65,000 (60% income from Franchise Fees/  
Balance from individuals/businesses/organizations)

**Comments/Questions and Suggestions?** – 603-643-2288

**CATV/6**

41 Lebanon Street  
Hanover, NH 03755  
**Email** – [catv6.org](mailto:catv6.org)

## EXECUTIVE COUNCILOR

As one of your elected officials, I am honored to report to you as a member of the New Hampshire Executive Council. This five member elected body acts much like a board of directors of your New Hampshire State Government in the Executive Branch.

In my twentieth year representing this District with 98 towns and four cities, there are many changes I've seen and been a part of in the past. My focus in this report to you is toward the future and some suggestions on how you as citizens might be encouraged to participate in the future.

The following are some ideas and suggestions. The Governor and Council have a constitutional and lawful duty to fill dozens of boards and commissions with volunteer citizens. If you are interested in serving on one or more of these volunteer posts, please send me your resume at the State House and I'll see that it is passed on to Kathy Goode, Governor Shaheen's liaison to the Executive Council, or you may wish to send them directly to the Governor's Office, State House, 107 North Main Street, Concord, NH 03301.

## **Executive Council ...cont'd**

Other resources available to your town/city/county include 10 million dollars (\$10,000,000) through the Community Development Block Grant program at the **Office of State Planning**. Call Jeff Taylor at **271-2155** to see if your town or area qualifies.

Annually there is available some 10 million dollars (\$10,000,000) available through the **New Hampshire Attorney General's Office** for innovative programs for drug and law enforcement, stress programs dealing with youth at risk, assistance to victims, and special programs for victims of domestic violence. For information call Mark Thompson at **271-3658**.

Communities may request assistance through the **NH National Guard Army**, General John Blair's Office, for services such as a Drug Detection Dog, Community Presentations on Drug Demand Education and Career Direction Workshops. Telephone number is **225-1200**.

The **Office of Emergency Management** at telephone number **1-800-852-3792** is the proper call when an emergency develops in your area such as floods, high winds, oil spills and ice jams.

**State and Federal Surplus** items may be purchased at minimum cost. Call Art Haeussler at **271-2602** for a list and newsletter.

In **New Hampshire Correctional Industries**, there are many products and services of use to towns, cities and counties such as street signs, vehicle decals, printing, car repair, furniture and data entry services, including web page development, call Peter McDonald at **271-1875**.

People and businesses looking for work – vocational rehabilitation, job training programs should call **NH Employment Security** at **1-800-852-3400**.

**NH Department of Environmental Services** has available 20% grants for water/waste water projects and landfill closure projects, revolving loans for water/waste water and landfill closure, and also money for Household Waste Collection days call **271-2905**. State Revolving Loans has available around 35 to 50 million dollars (\$35,000,000 to \$50,000,000) per year. For information call **271-3505**.

**Oil Funds** – There are five petroleum funds which cover: oil spill cleanup and emergency response; reimbursement for cleanup by owners of: motor fuel underground and above ground tanks; heating oil facilities (primary homeowners); and, motor oil storage facilities (service stations and automobile dealers). For information call **271-3644**. Further, there is a municipal grant fund for construction of used oil collection facilities and operator training. For information call **271-2942**.

**Household Hazardous Waste Collection Days** – Annual grants to cities and towns for collection of household hazardous waste provide dollar for dollar matching funds up to a total of 50% of the costs incurred. For further information call **271-2047**.

## Executive Council ...cont'd

**NH Health & Human Services Department** has numerous divisions, providing a variety of services and assistance...mental health, public health, children and youth, etc. All of these may be obtained by calling **1-800-852-3345**.

All of your New Hampshire State Government can be accessed by the general phone number at **271-1110** and through the State Webster Internet <http://www.state.nh.us>. Your New Hampshire Government is at your service, please call my office anytime I can be of help. (**271-3632** and e-mail: [rburton@gov.state.nh.us](mailto:rburton@gov.state.nh.us))

Raymond S. Burton  
State of New Hampshire  
RR 1, Box 106  
Woodsville, NH 03785  
Office: 603-747-3662  
State House: 603-271-3632

## GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Grafton County Senior Citizens Council, Inc. provides programs and services which support the health and well being of our older citizens and assist them to remain independent in their own homes and communities for as long as possible. Through eight locations throughout the County, including Plymouth, Bristol, Canaan, Lebanon, Orford, Haverhill, Littleton and Lincoln, older adults and their families are able to make use of community based long term care services such as home delivered meals, senior dining room programs, transportation, care management services, information and referral, educational programs, adult day care, chore/home repair services, recreation and opportunities to be of service to the community through volunteering.

During 1998, 182 older residents of Hanover were able to make use of one or more of GCSCC's services, offered through the Upper Valley Senior Center. These individuals enjoyed 695 balanced meals in the company of friends in a senior dining room, received 3,935 hot, nourishing meals delivered to their homes by caring volunteers, were transported to health care providers or other community resources on 661 occasions by our lift-equipped buses, were assisted with problems, crises or issues of long term care through 209 visits by a trained social worker and found opportunities to put their talents and skills to work for a better community through 1,310 hours of volunteer service. The cost to provide these services for Hanover residents in 1997 was \$36,404.37.

Community based services provided by GCSCC and its many volunteers for older residents of Hanover were often important to their efforts to remain in their own homes and out of institutional care despite chronic health problems and increasing physical frailty, saving tax dollars and contributing to the quality of life of our older friends and neighbors. As our population grows older, such support becomes ever more critical.

**Grafton County Senior Citizens Council, Inc. ... cont'd**

GCSCC very much appreciates the support of the Hanover community for services which enhance the independence and dignity of our older citizens and assists them to meet the challenges of aging in place.

Carol W. Dustin  
Executive Director

**Comparative Information**

From Audited Financial Statement for GCSCC  
Fiscal Years 1997/1998  
October 1 - September 30

<b><u>Units of Service Provided</u></b>	<b><u>FY 1997</u></b>	<b><u>FY 1998</u></b>
Dining Room Meals	67,025	67,204
Home Delivered Meals	109,253	109,789
Transportation (Trips)	37,696	37,622
Adult Day Service (Hours)	12,910	10,373
Social Services (1/2 Hours)	9,073	9,022
<b><u>Units of Service Costs</u></b>	<b><u>FY 1997</u></b>	<b><u>FY 1998</u></b>
Congregate/Home Delivered Meals	\$ 4.90	\$ 5.14
Transportation (Trips)	7.01	7.67
Adult Day Service	3.11	3.86
Social Services	12.75	15.78

For all units based on Audit Report, October 1, 1997 to September 30, 1998

**Statistics For The Town Of Hanover**

October 1, 1997 to September 30, 1998

During this fiscal year, GCSCC served 182 Hanover residents (out of 1,196 residents over 60, 1990 Census).

<b><u>Services</u></b>	<b><u>Type of Service</u></b>	<b><u>Units of Service</u></b>	<b>X</b>	<b><u>Unit (1) Cost</u></b>	<b>=</b>	<b><u>Total Cost of Service</u></b>
Congregate/ Home Delivered	Meals	4,630	X	\$ 5.14	=	\$23,798.20
Transportation	Trips	661	X	\$ 7.67	=	\$ 5,069.87
Adult Day Services	Hours	1,098	X	\$ 3.86	=	\$ 4,238.28
Social Services	Half-hours	209	X	\$15.78	=	\$ 3,298.02

Number of Hanover volunteers: 55

Number of Volunteer Hours: 1,310.

**Grafton County Senior Citizens Council, Inc. ... cont'd**

GCSCC cost to provide services for Hanover residents only	<u>\$36,404.37</u>
Request for Senior Services for 1998	\$7,800.00
Received from Town of Hanover for 1998	\$7,800.00
Request for Senior Services for 1999	<u>\$8,000.00</u>

**NOTES:**

1. Unit cost from Audit Report for October 1, 1997 to September 30, 1998.
2. Services were funded by: Federal and State Programs 44%, Municipalities, Grants & Contracts, County and United Way 14%, Contributions 19%, In-Kind donations 19%, Other 2%, Friends of GCSCC 2%.

**THE HANOVER IMPROVEMENT SOCIETY**

1998 was the Hanover Improvement Society's seventy-sixth year of operation. The Society was incorporated on July 7, 1922 and has, since that date, pursued its mission of improving the Town of Hanover through a broad range of charitable activities. It is a not-for-profit organization totally independent of the Town.

In 1998, The Improvement Society grieved the loss of long-time member Dr. John Milne. John was a well-known and much-loved general practitioner at the Dartmouth-Hitchcock Medical Center. As a Society member for 42 years, he was instrumental in the development of the Storrs Pond Recreation Area.

**Good Works In 1998**

The Society's most significant contribution to the Town during the 1998-99 fiscal year was the donation of \$200,000 toward the cost of the new downtown parking facility. The parking garage had been a major interest of the Society ever since Society member and Select Board Chair, Jim Campion, put forth the concept decades ago.

Year-after-year, the Society subsidizes the operation of the Storrs Pond Recreation Area as one of its major gifts to the community. In 1998, the Society contributed \$109,632 to the operation of the recreation area. It also contributed over \$19,000 to the operation of the James W. Campion, III Skating Rink. Funds were once more dedicated to maintaining Occom Pond for winter, outdoor skating. The Garden Club received substantial support to develop and maintain the Town flower gardens. The Society helped underwrite the Old Fashioned Fourth of July Celebration once again, and voted to sponsor CATV-6, the Local Access Cable station.

**Storrs Pond - Summer 1998**

363 families with 971 family members joined Storrs Pond in the Summer of 1998. 265 children, from infants to College-age students, participated in the Sid Hazelton Instructional

## **The Hanover Improvement Society ... cont'd**

Swimming Program and participated in an average of 20 lessons each. (5,300 individual lessons) 19 Lifeguards (Hanover High and College-aged Hanover residents) worked to make the Pond safe and enjoyable for its members and guests. 10 more Hanover youngsters gained job experience as concession clerks/managers and entrance booth clerks or maintenance workers. In addition to members, an estimated 18,865 visitors camped out, picnicked, or enjoyed a day of rest and relaxation at the pool or pond. Fees paid by those who make use of the facility cover about 60% of the cost of operations.

In summary:

- 515 groups and individuals (total of 2,060 persons) rented campsites for a total of 1,290 days
- There were 152 picnics during the season, serving over 8,987 individuals
- 7,718 individuals registered at the Entrance Booth as daily guests.

The new Ken Dimick Pavilion continued to be a great addition to the Storrs Pond facility and 35 scheduled picnics, reunions, and other social functions were held there during its first summer. The pavilion was used on a daily basis by informal groups of members and guests.

The Hanover High School Boys and Girls varsity tennis teams called Storrs Pond their "home court" once the ice melted, and had a successful Spring season. (at no cost to the school system.)

### **The James W. Campion, III Ice Skating Rink**

The Campion Rink served as "home ice" for Hanover varsity boys and girls, and the Lebanon Raiders, as well. (User fees recover about 91% of the operating cost each year and an annual subsidy from The Society covers the rest.)

During the 1997-1998 Season (October 1 to March 31) the Campion Rink provided an estimated 1,971 hours of "ice time" to youth hockey, figure skating, high school hockey, and adult recreational skating. Approximately 2,600 individuals enjoyed public skating at the Rink. The Rink operates at about 93% capacity during prime time hours, and, with all operating hours included, at 71% of total capacity.

55% of "ice time" utilized was rented to Hanover Youth Hockey and High School teams. The Skating Club at Dartmouth rented 4% of Prime Hours. Lebanon skaters used 25%, and the remaining 16% was used by various adult teams from Upper Valley communities.

### **The New Nugget**

The Nugget renovation continued in 1998 as the Society acquired new digital sound systems for the two largest theatres. The Board authorized over \$30,000 for this improvement and voted to add two modern projectors to the two largest theatres in 1999, replacing equipment over thirty years old with state-of-the art projectors. All of these improvements further enhance the cinematic experience offered to Nugget patrons. (The net revenue from the operation of the

## **The Hanover Improvement Society ...cont'd**

Nugget provides the majority of the funds available for the Society's operations and "good works".)

The Nugget continues to be one of the few surviving and thriving Main Street Theatres in the country, bringing vitality to the downtown business community. The theatre hosts more than 140,000 patrons each year, many of whom dine and shop in Hanover.

Continued strong attendance at the Nugget enables the Society to fulfill its seventy-six year old mission. (In simplest terms, that broad mission is to do whatever it can, within its means, and with the help of the community, to make Hanover and its environs a better place in every respect.) The Society supports projects that benefit "a large number of citizens for a long time". Proposals, submitted in writing, are welcome and receive serious consideration by the Board of Directors.

The Society appreciates the support of the citizens of Hanover and the region whose patronage at each of the facilities is essential to the success of its efforts. The Society may also receive tax-deductible donations and welcomes such support from Hanover residents for its charitable efforts and good works.

Respectfully submitted,

John G. Skewes, President

Thomas E. Byrne, III, General Manager

## **HANOVER JOIGNY EXCHANGE COMMITTEE**

The Hanover Joigny Exchange Committee wishes to thank the people of Hanover for their support in 1998.

1998 was a very busy year for exchanges with our sister city, Joigny, France. In the spring, forty-one music students from the high school and several adult teachers and chaperones traveled to France. The students performed at many venues and were very well received. In the summer five students and two adult chaperones visited Joigny for two weeks and stayed with local families. In the fall, committee member Pietie Birnie personally presented a large quilt to the mayor of Joigny in celebration of the 5<sup>th</sup> anniversary of the "twinning" of the two towns. The quilt was hand crafted and donated by Kate Bradigan and other members of the Northern Lights Quilt Guild.

## HEADREST

Headrest is a comprehensive human service/community change organization providing emergency shelter to generically homeless adults, alcohol and drug treatment services, a 24-hour hotline, and an extensive teen program. We offer drug and alcohol counseling and education to adults and teens, and consultation and referral to families affected by substance abuse. Our alcohol crisis intervention program allows for overnight lodging, non-medical detox, assessment, and treatment and referral.

Headrest's Shelter Program offers temporary emergency lodging to homeless people referred by local police, hospitals, churches, and mental health centers, as well as transitional shelter for those folks returning to the mainstream from residential programs.

Trained Hotline workers with hundreds of resources at hand have been unceasingly available since 1971 *to inform, educate and empower individuals and families to improve the quality of their lives.* Understanding, non-judgmental staff and volunteers listen carefully, lending emotional support, information and referral to callers 24-hours a day (448-4400). These special folks have expertise in handling crises involving the use of alcohol and drugs.

In addition to Headrest's local (448-HELP) and toll free Teen Hotline (800-639-6095) education/prevention programs such as Teens Taking Charge For A World Without AIDS, Peer Helpers Programs, Challenge Courses and alcohol and other drug treatment groups are available to the youth of Hanover and the rest of the Upper Valley.

- 2 Hanover residents were provided in excess of nine bed nights of emergency shelter and extended shelter services.
- 10 others received 43 hours of Alcohol and Drug Abuse Counseling and Education.
- More than 523 Hotline calls were received from callers who identified themselves as Hanover residents.

We wish to thank the residents of Hanover for their ongoing use of our services, for their private donations and for their public support through their annual appropriations.

## TOWN RECORDS PROJECT

"Hats off" to Hanover, wrote Ms. Anne Newhall, Executive Director of the National Historical Publications and Records Commission.

Ms. Newhall's words come from a letter to Mr. Frank Mevers, New Hampshire State Archivist. Speaking at a meeting of the Hanover Town Records Committee, Mr. Mevers read the letter in which Ms. Newhall praised Hanover for its efforts to preserve and provide access to its public historical records. Mr. Mevers added his commendations as well.

## Town Records Project ...cont'd

The cognition Hanover has received is a fitting tribute to both past and present efforts to manage, preserve, and provide access to the Town's records. Early efforts include nineteenth century copies of the colonial era records. Such records were copied by hand, of course. In 1905, the Town commissioned the publication of the early Hanover Records. More recently, efforts have built upon staff concerns about the management of their records as well as the work of the Hanover Archives Board. The Selectmen formed the Board shortly after Kenneth Cramer and Professor Allen King, in 1998, took it upon themselves to see that many of Hanover's historical records were transferred to the Dartmouth College Library.

The Hanover Town Archives Board was formally created by the Hanover Board of Selectmen on August 15, 1988, through the suggestion of the Hanover Historical Society and spearheaded by Professor Allen L. King, President of the Society, who became the first Chairman of the Archives Board. The charge for the Archives Board was to identify the non-current town records, most of which were located in the basement of the Municipal Building. Records were to be properly arranged according to standard archival procedures. This charge has been achieved over the past several years. In addition it was proposed that a formal records management policy for the Town of Hanover be developed. This too has been now accomplished. On July 6, 1998, the Hanover Board of Selectmen reviewed and approved a Records Management Policy for the Town. Furthermore the Board of Selectmen ratified a long-term records management agreement between the Town of Hanover and Dartmouth College. Upon adopting the new policy and agreement, the Selectmen adjudged the work of the Town Archives Board complete, and the Board disbanded.

This past year, Julia Griffin recognized the Board's efforts to care for the records during the past decade. Hanover's documentary heritage has been preserved through the many efforts of municipal officers and staff, concern on the part of Hanover residents, and the assistance of Dartmouth College.

Now, Hanover's historical records are on deposit in the new Rauner Special Collections Library. Through ongoing funding from the Selectmen for a project archivist, the records are almost completely organized and a draft guide to collection is on file at Special Collections. The Hanover Municipal Building, and the Howe Library. A finished guide will be available soon.

In keeping with project goals, an inventory of the Town's active and inactive records is underway. The inventory, supervised by the project archivist and Ms. Sallie Johnson, Deputy Tax Collector and Records Officer, will provide the Town Records Committee with information it can use to develop a records management plan. The plan will guide the Town in making decisions about how to best use the limited storage space in the municipal building as well as identify historically valuable records for transfer to the Rauner Special Collections Library.

The public is welcome to view or use the archival records in the Rauner Special Collections Library. Special Collections is located in Webster Hall. Special Collections is open Monday through Friday, 8:00 a.m. to 4:30 p.m.

**Town Records Project ...cont'd**

The records project is a joint effort by the Town of Hanover and Dartmouth College Library. Please contact Anne Ostendarp, College Archivist or Daniel Daily, Project Archivist, for further information.

**VISITING NURSE ALLIANCE OF VERMONT AND NEW HAMPSHIRE, INC.**

Continual changes in our nation's health care systems mean that government has placed increased responsibility for patient care with community based agencies, such as Lebanon Branch. We are very appreciative of the continued support that the Town of Hanover provides to help us meet the home care, hospice, and family support service needs of people in your community. We offer services that help your family, friends, and neighbors remain at home during times of illness or injury; we promote community wellness; and we provide important services to families-at-risk:

- Town funds help provide care for people who require medically necessary services but who are unable to pay or who do not have adequate health insurance.
- Our comprehensive range of services is available to everyone in the community – people of all ages and all economic means use our services.
- Hospital discharge planners and attending physicians work closely with us to decide on an appropriate course of treatment for each home health or hospice patient.
- Our clinical staff provide skilled services for people recovering from surgery or accidents; who have an acute illness or a disability; who require long-term care; or who need support and symptom control during a terminal illness.

Lebanon Branch provided the following services in the Town of Hanover during the past year:

	<i>Visits</i>	Blood Pressure Screening Clinics	51
		Flu Clinics	450
		Foot Clinics	32
		Town Nurse Clinics	44
Nursing	2,541	Hospice VNH	
Physical Therapy	848	Volunteers, families served	31
Speech Pathology	112	Hospice VNH Volunteers, hours	602
Occupational Therapy	303	Family Support Services Families	8
Social Services	12	Family Support Services Visits	19
Home Health Aide	3,456	WIC Clients	4
Homemaker	<u>298</u>	WIC Clinic Visits	38
Total Visits	7,570		

On behalf of people we serve in your community, thanks for your continued confidence.

Respectfully submitted,

Elizabeth J. Davis, RN, MPH

### **WISE (Women's Information Service)**

The WISE Board of Directors and staff thank the residents of Hanover for their support in 1998. Forty- five residents used WISE services from July 1997 through the end of June 1998. This total represents an unduplicated count, and does not reflect the total numbers of contact hours for each client.

Our services include a 24-hour hotline, crisis intervention, safe homes, help with Relief From Abuse Orders, court advocacy, support groups and community education. Last year, WISE provided services to more than 1,000 area men and women.

A growing component of WISE, the Youth Awareness Program has an increasing role in area schools, with considerable attention to the Dresden School District. Last year WISE made 22 presentations to students at Hanover High School. WISE works with students throughout the region with the message that violent relationships are not healthy relationships. These programs are designed to help teens say "NO" to violence in their lives and to work toward developing more equal and non-violent ways of relating to their peers.

With your support, WISE can continue to offer all of our crisis services FREE. We appreciate the positive working relationship we have with the Town of Hanover, as we all work toward violent free lives for the citizens of the Upper Valley.

WISE (Women's Information Service)  
79 Hanover Street  
Lebanon, NH 03766  
603-448-5922

**TOWN OF HANOVER  
RATE AND FEE SCHEDULE**

<u>Dept./Board</u>	<u>Type Of Fee</u>	<u>1996-97</u>	<u>Fee 1997-98</u>	<u>1998-99</u>
Code Dept.	Zoning:			
	Permit*	\$ 16.00	\$ 20.00	\$ 20.00
	Hearing**			
	Special Exception		\$100.00	\$100.00
	Variance	\$ 65.00	\$100.00	\$100.00
	Appeal of Admin. Decision	\$ 85.00	\$100.00	\$100.00
	Rehearing (Abutter notice only)**			
	Accessory Permits:			
	Moving or Demolition	\$ 30.00	\$ 30.00	\$ 30.00
	Blanket Permit per Project (Sec. IX)	\$ 10.00	\$ 10.00	\$ 10.00
	Administrative time and additional inspections required to issue a Temporary Certificate of Occupancy	\$ 30.00	\$ 30.00	\$ 30.00
	Minimum Permit Fee	\$ 10.00	\$ 10.00	\$ 10.00
	Single Unit Residential Items	\$ 10.00	\$ 15.00	\$ 15.00
	Swimming Pool in addition to Zoning Permit Fee	\$ 20.00	\$ 20.00	\$ 20.00
	Single Family Houses {per square foot}	\$ .18	\$ .20	\$ .20
	All other categories of con- struction and renovation fees shall be computed per \$1,000 of construction cost with a maximum permit fee of \$50,000 at:	\$ 4.50	\$ 4.75	\$ 4.75

Project Requiring Outside Consulting Assistance

Where outside consulting fees for plan review, testing or inspection, exceed 1/3 of the building perm fee, the applicant shall be responsible for such costs in excess of 1/3 of the building permit fee.

\* Included in Zoning Permit:

Storage Shed, Fence, Temporary Trailer, Garage, Sign, Retaining Wall, Awning or Canopy.

\*\* Plus actual cost of notifying abutters.

NOTE: One (1) hour Consultation Time from Public Works Director or Highway Superintendent will be charged at \$30.00 per hr.

## RATE AND FEE SCHEDULE

<u>Dept./Board</u>	<u>Type Of Fee</u>	<u>1996-97</u>	<u>Fee 1997-98</u>	<u>1998-99</u>
Community Counseling	Alcohol Diversion			
	Ages 12-15			\$150.00
	Ages 16-20			\$200.00
Fire	Fire Crowd Control	Cost +35 %	Cost +35 %	Cost +35 %
	Hydrants (Private)	\$620.00 /Yr.	\$620.00 /Yr.	\$620.00 /Yr.
Fire-Ambulance	Rescheduling of Fire Alarms or Sprinkler Acceptance Test because of contractor/owner not being ready for test			\$ 75.00
	Per Capita- Hanover	\$ 9.00	\$ 9.00	\$ 9.00
	Per Capita- Lyme	\$ 9.00	\$ 9.00	\$ 11.50
	Per Capita- Norwich	\$ 9.00	\$ 9.00	\$ 11.50
	Basic Life Support - Resident (+ \$6.00 per mile)	\$160.00 +	\$160.00 +	\$160.00 +
	Basic Life Support - Non-res. (+ \$6.00 per mile)	\$180.00 +	\$200.00 +	\$200.00 +
	Advanced Life Support - Resident (+ \$6.00 per mile)		\$225.00	\$225.00
	Advanced Life Support -Non Resident (+ \$6.00 per mile)		\$265.00	\$265.00
	Oxygen Charge	\$ 25.00	\$ 35.00	\$ 35.00
	Dcfibrillation	\$ 30.00	\$ 50.00	\$ 50.00
Gen. Admin.	Esophageal Obturator Airway	\$ 48.00	\$ 60.00	\$ 60.00
	Endotracheal Tube Administration		\$ 25.00	\$ 25.00
	Monitoring		\$ 40.00	\$ 40.00
	IV/Drug Administration		\$ 60.00	\$ 60.00
	Special Event Standby	\$ 65.00 /hr.	\$ 75.00 /hr.	\$ 75.00 /hr.
	Copies - single page	\$ .25	\$ .25	\$ .25
	Copies - Appraisal Card:			
	- Property Owner	\$ 1.00	\$ 1.00	\$ .50
	- Other	\$ 2.00	\$ 2.00	\$ 1.00
	Copies - Warranty Deed	\$ 2.00	\$ 2.00	\$ 2.00
	Copies - Tax Map	\$ 2.00	\$ 2.00	\$ 2.00
	Tax Bill Research		\$ ?	\$ ?
	Copies - Standard Reports:			
- Tax Map Listing	\$ 25.00	\$ 25.00	\$ 25.00	
- Valuation Listing	\$ 25.00	\$ 25.00	\$ 25.00	
- Checklist	\$ 25.00	\$ 25.00	\$ 25.00	
- Mailing Listing	\$ 25.00	\$ 25.00	\$ 25.00	

## RATE AND FEE SCHEDULE

<u>Dept./Board</u>	<u>Type Of Fee</u>	<u>1996-97</u>	<u>Fee 1997-98</u>	<u>1998-99</u>
	Dog List			\$ 25.00
	Labels - Any of Above	\$ 25.00	\$ 25.00	\$ 25.00
	Diskette- Any of above	\$ 10.00	\$ 10.00	\$ 10.00
	Copies - Customized Reports:			
	- printout from assessment database	\$ 5.00 +	\$	\$
	- Tax Map Listing	\$ 35.00	\$ 35.00	\$ 35.00
	- Valuation Listing	\$ 35.00	\$ 35.00	\$ 35.00
	- Checklist	\$ 35.00	\$ 35.00	\$ 35.00
	- Mailing Listing	\$ 35.00	\$ 35.00	\$ 35.00
	Labels - Any of above	\$ 35.00	\$ 35.00	\$ 35.00
	Diskette- Any of above	\$ 25.00	\$ 25.00	\$ 25.00
	+ = \$.25/page			
	Hanover Code of Ordinances and Regulations	\$ 10.00	\$ 10.00	\$ 10.00
	Hanover Master Plan	\$ 10.00	\$ 10.00	\$ 10.00
	Zoning Ordinance	\$ 5.00	\$ 5.00	\$ 5.00
	Subdivision Regulations	\$ 2.50	\$ 3.00	\$ 3.00
	Site Plan Regulations	\$ 1.00	\$ 3.00	\$ 3.00
	Building Code Ordinance	\$ 1.00	\$ 1.00	\$ 1.00
	Flood Plain Maps	\$ 3.00	\$ 3.00	\$ 3.00
	Open Space Maps	\$ .50	\$ .50	\$ .50
	Zoning Maps	\$ 2.50 /ea.	\$ 2.50 /ea.	\$ 2.50 /ea.
		\$ 5.00 /set	\$ 5.00 /set	\$ 5.00 /set
	General, Town/Urban Maps	\$ 1.00 ea.	\$ 2.50	\$ 2.50
	Notary Public	\$ 2.00	\$ 2.00	\$ 2.00
	Vendor Permit - Daily	\$ 8.00	\$ 8.00	\$ 8.00
	Pole License	\$ 10.00	\$ 10.00	\$ 10.00
	Articles of Agreement	\$ 5.00	\$ 5.00	\$ 5.00
	Vital Statistics	\$ 10.00	\$ 10.00	\$ 10.00
	Wetlands Application	\$ 10.00	\$ 10.00	\$ 10.00
<b>Highway</b>	Driveway Permits	\$ 30.00	\$ 30.00	\$ 30.00
	Private Construction			
	Class VI Highway Permit	\$100.00	\$100.00	\$100.00
	Excavation Permits	\$ 50.00	\$ 50.00	\$ 50.00
<b>Howe Library</b>	Fines (books)- day	\$ .05	\$ .05	\$ .05
	- day (after 2nd notice)	\$ .10	\$ .10	\$ .10
	Fines (videos, CD Roms, Reference books, art prints)-day			\$ 1.00
	Interlibrary loan (all fee payers - per item)	\$ 10.00	\$ 10.00	\$ 10.00

## RATE AND FEE SCHEDULE

<u>Dept./Board</u>	<u>Type Of Fee</u>	<u>1996-97</u>	<u>Fee 1997-98</u>	<u>1998-99</u>
<b>Howe &amp; Etna Libraries</b>				
	Non-resident family (1 Yr.)	\$100.00	\$100.00	\$100.00
	Non-resident family (3 mos.)	\$ 35.00	\$ 35.00	\$ 35.00
	Non-resident Senior Citizen (65 or older)	\$ 75.00	\$ 75.00	\$ 75.00
	Dresden Student Card (Dresden Tuition Student*)	\$ 15.00	\$ 15.00	\$ 15.00
	Childcare providers - resident: A proportion of the \$100 fee based on percentage of non-resident children attending the daycare whose families do not have Howe Library memberships (with borrowing limits).			
	Childcare providers - Non-resident: (with borrowing limits)	\$100.00	\$100.00	\$100.00
	*Paid by school, not by student.			
<b>Planning Board</b>				
	Subdivisions -			
	Minor*	\$250.00	\$250.00	\$250.00
	Major* Base Fee	\$500.00	\$650.00	\$650.00
	Plus fee at final application (per lot)	\$ 5.00	\$ 10.00	\$ 10.00
	Modification of Subdivision	\$100.00	\$100.00	\$100.00
	Open Space* Base Fee	\$750.00	\$850.00	\$850.00
	Plus fee at final application (per lot)	\$ 5.00	\$ 10.00	\$ 10.00
	PRD* Base Fee	\$750.00	\$850.00	\$850.00
	Plus fee at final application (per unit)	\$ 5.00	\$ 10.00	\$ 10.00
	CCRC*	\$750.00	\$850.00	\$850.00
	Plus fee at final application (per unit)	\$ 5.00	\$ 10.00	\$ 10.00
	Site Plan Review*			
	Non-residential:			
	Less than 2,000 sq. ft. of building	\$300.00	\$300.00	\$300.00
	Over 2,000 sq. ft.	\$500.00	\$500.00	\$500.00
	Multi-family	\$500.00	\$500.00	\$500.00
	Modification	\$100.00	\$200.00	\$200.00
	Minor Lot Line Adjustment*	\$ 75.00	\$ 75.00	\$ 75.00
	Boundary Agreements*	\$ 75.00	\$ 75.00	\$ 75.00

\*Plus actual cost of notifying abutters

## RATE AND FEE SCHEDULE

<u>Dept./Board</u>	<u>Type Of Fee</u>	<u>1996-97</u>	<u>Fee</u> <u>1997-98</u>	<u>1998-99</u>
<b>Police</b>	Pistol Permit (4 Yr.)	\$ 10.00	\$ 10.00	\$ 10.00
	Use of Cruiser - per mile charge	\$ .25	\$ .25	\$ .25
	Special Services - Police Personnel	\$ 21.72 +35%	\$ 24.21 +35%	\$ 24.94 +35%
	Reports (1 - 4 pages) (+ \$ .50 for each additional page)	\$ 5.00+	\$ 5.00+	\$ 10.00
	Photographs (8 x 10 b/w)	\$ 7.00	\$ 7.00	\$ 7.00
	<b>Police - Alarms</b>	Connection Fee - one time charge	\$ 25.00	\$ 25.00
Annual Monitoring Fee		\$300.00	\$300.00	\$300.00
Annual Monitoring Fee - Master Fire Box		\$300.00	\$300.00	\$300.00
Pro-rated Monthly Monitoring Fee		\$ 25.00	\$ 25.00	\$ 25.00
False Alarm Charge Fire Service Alarm		\$100.00	\$100.00	\$100.00
Police Service -		\$ 25.00	\$ 25.00	\$ 25.00
- Residential		\$ 25.00	\$ 25.00	\$ 25.00
- Commercial		\$ 50.00	\$ 50.00	\$ 50.00
Penalty Charge for Inaccurate Call List		\$ 10.00	\$ 10.00	\$ 10.00
<b>Police - Animal Control</b>		Dog License		
	Neutered Male & Female (+ \$1.00/mo. fine)	\$ 6.50	\$ 6.50	\$ 6.50
	Unneutered Male (+ \$1.00/mo. fine)	\$ 9.00	\$ 9.00	\$ 9.00
	Unneutered Female (+ \$1.00/mo. fine)	\$ 9.00	\$ 9.00	\$ 9.00
	Citations	\$ 25.00	\$ 25.00	\$ 25.00
	Unlicensed Dogs	\$ 25.00	\$ 25.00	\$ 25.00
	Group License - five (5) dogs or more	\$ 12.50	\$ 20.50	\$ 20.50
<b>Police - Dispatch</b>	Emergency Telephone service (per capita)	\$ .89	\$ .89	\$ .89
<b>Police - Parking</b>	Lot Rentals	\$ 75.00 \space	\$ 75.00 \space	\$ 75.00 \space

## RATE AND FEE SCHEDULE

<u>Dept./Board</u>	<u>Type Of Fee</u>	<u>1996-97</u>	<u>Fee 1997-98</u>	<u>1998-99</u>
	ZBA Required Monthly			
	Lot Rentals	\$ 75.00	\$ 75.00	\$ 75.00
		\space	\space	\space
	Temporary Permits	\$ 7.50 /day	\$ 7.50 /day	\$ 7.50 /day
	Less than 30 days			\$7.50 /day
	Longer than 30 days			\$3.75 /day
	Annual Parking Permit			
	Replacement of Misplaced Permits		\$ 10.00	\$ 10.00
	Unreturned Parking Permits		\$ 10.00	\$ 10.00
	Meter Violations -			
	- Expired Meter	\$ 5.00	\$ 5.00	\$ 5.00
	- Fine After 14 Days	\$ 10.00	\$ 10.00	\$ 10.00
	- Overtime Violation			
	(2 hr. zone)	\$ 15.00	\$ 15.00	\$ 15.00
	- Fine After 14 Days	\$ 30.00	\$ 30.00	\$ 30.00
	- Overtime Meter Feeding	\$ 5.00	\$ 5.00	\$ 5.00
	- Fine After 14 Days	\$ 10.00	\$ 10.00	\$ 10.00
	- Subsequent Meter			
	Violations This Date	\$ 00.00	\$ 00.00	\$ 00.00
	- 2nd Meter Ticket This Date	\$ 10.00 *	\$ 10.00 *	\$ 10.00 *
	- Fine After 14 Days	\$ 20.00 *	\$ 20.00 *	\$ 20.00 *
	- 3rd Meter Ticket This Date	\$ 20.00 *	\$ 20.00 *	\$ 20.00 *
	- Fine After 14 Days	\$ 30.00 *	\$ 30.00 *	\$ 30.00 *
	- Overtime Meter Feeding			
	After 3 Tickets in a			
	Calendar Year	\$ 20.00	\$ 20.00	\$ 20.00
	- Fine After 14 Days	\$ 40.00	\$ 40.00	\$ 40.00
	- Towing Charge	\$ 50.00	\$ 50.00	\$ 50.00
	- Fine After 14 Days	\$100.00	\$100.00	\$100.00
	*This replaces "Subsequent Meter Violations This Date"			
	Parking Violations -			
	- Handicapped Space	\$ 55.00	\$ 75.00	\$ 75.00
	- Fine After 14 Days	\$ 80.00	\$ 150.00	\$ 150.00
	- No Parking 12:01 A.M.			
	- 7:00 A.m./2 A.M. -			
	6 A.M.	\$ 15.00	\$ 15.00	\$ 15.00
	- Fine After 14 Days	\$ 30.00	\$ 30.00	\$ 30.00
	- Parking in Prohibited			
	Zone	\$ 15.00	\$ 15.00	\$ 15.00
	- Fine After 14 Days	\$ 30.00	\$ 30.00	\$ 30.00
	- No Town Permit	\$ 15.00	\$ 15.00	\$ 15.00
	- Fine After 14 Days	\$ 30.00	\$ 30.00	\$ 30.00

## RATE AND FEE SCHEDULE

<u>Dept./Board</u>	<u>Type Of Fee</u>	<u>1996-97</u>	<u>Fee 1997-98</u>	<u>1998-99</u>
	- Left Wheels to Curb	\$ 15.00	\$ 15.00	\$ 15.00
	- Fine After 14 Days	\$ 30.00	\$ 30.00	\$ 30.00
	- Loading/Bus Zone	\$ 55.00	\$ 55.00	\$ 55.00
	- Fine After 14 Days	\$ 80.00	\$ 80.00	\$ 80.00
	- Improper Parking	\$ 15.00	\$ 15.00	\$ 15.00
	- Fine After 14 Days	\$ 30.00	\$ 30.00	\$ 30.00
	- Other	\$ 15.00	\$ 15.00	\$ 15.00
	- Fine After 14 Days	\$ 30.00	\$ 30.00	\$ 30.00
<b>Public Grounds</b>	Cemetery Lots -			
	Resident and			
	Non-resident	\$300.00	\$300.00	\$300.00
	Interments -	Wkday &	Wkday &	Wkday &
	Resident and	Weekend	Weekend	Weekend
	Non-resident	\$350.00	\$350.00	\$350.00
	Cremations -			
	Resident and			
	Non-resident	\$ 75.00	\$ 75.00	\$ 75.00
	Foundations -			
	Resident and	\$100 per	\$100 per	\$100 per
	Non-resident	foundation	foundation	foundation
<b>Sewer</b>	Yearly Rental - per			
	1,000 cu. ft.	\$ 30.25	\$ 30.25	\$ 30.25
	Minimum Sewer Fee	\$ 45.00	\$ 45.00	\$ 45.00
*Effective 4/92	Private Water Supply			
	per person	\$ 45.00	\$ 45.00	\$ 45.00
	Connection Fee for			
	connection to Hanover			
	sewer system (basic fee			
	includes one (1)			
	inspection)	\$200.00	\$200.00	\$200.00
	Additional Inspection			
	(per inspection)	\$ 25.00	\$ 25.00	\$ 25.00
<b><u>Disposal -</u></b>				
<b>    Solid Waste</b>	Dump ticket and surcharge			
	to refund recycling			
	programs	\$ 1.00 per	\$ 1.00 per	\$ 1.00 per
		45 lbs.	42 lbs.	42 lbs.
	Tire Disposal - See Town Clerk			

## RATE AND FEE SCHEDULE

<u>Dept./Board</u>	<u>Type Of Fee</u>	<u>1996-97</u>	<u>Fee 1997-98</u>	<u>1998-99</u>
Disposal - Septage	Resident - per 1,000 gal.	\$60/1,000 gallons	\$60/1,000 gallons	\$60/1,000 gallons
	Non-resident - per 1,000 gal.	\$60/1,000 gallons	\$75/1,000 gallons	\$75/1,000 gallons

### Hanover Recreation Fee Structure

Call Recreation Department  
at 643-5315 for  
current fee schedule

Non-resident fee: \$10.00 above Residents or double the fee

Athletic Programs: See below

There is an additional \$5.00 fee charged for everyone signing up late

Non-Athletic Programs:

Set based on instructors cost and administrative and material cost

Revenue is allotted by:

70/30% The instructor can make 70% of revenue up to a maximum of \$50.00 per/hr after expenses

Instructional Programs:

\$15.00 Residents    \$25.00 Non-Residents

Playgrounds: (7 wks)

\$75.00 Residents    \$150.00 Non-Residents  
½ Day Fee: \$5.00 Residents    \$10.00 Non-Residents

Circle H Camp for Ages 4/5 Residents only \$50.00 for three days a wk/6 wks

Mini-Camp:

\$ 8.00 per day – Residents  
\$16.00 per day – Non-Residents

Community Center Rental:

Youth Groups:    Contribution  
Adult Groups:    Minimum of \$5.00 per use

Athletic Field Rental:

Up to \$100 per field per day

Rental of Equipment:

Up to \$25.00 for use of Equipment based on groups

Basketball Tournament Fees:

\$25.00 per team

## RATE AND FEE SCHEDULE

### Athletic Programs:

Baseball, Softball, Soccer, Basketball, \$20.00 Residents \$30.00 Non-Residents  
Field Hockey, Girls Lacrosse,  
Volleyball, Track

Football, Boys Lacrosse \$30.00 Residents \$40.00 Non-Residents

Adult Softball  
Entry fee: \$16.00 per game  
Player fee: \$ 8.00 Residents  
\$16.00 Non-Residents

\* Subject to negotiation depending on the needs of the user.

Approved 09/28/98

Rates & Fees effective 09/28/98

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APPROVED

1998 TOWN MEETING  
TOWN OF HANOVER  
Tuesday, May 12, 1998  
Hanover High School Gymnasium

The annual Town Meeting of the Town of Hanover, New Hampshire was convened on May 12, 1998 at 7:00 a.m. by the Town Moderator, Harry Bird, at the Hanover High School Gymnasium. Moderator Bird explained that the polls would be open from 7:00 a.m. until 7:00 p.m. for the purpose of voting for the candidates for Town Offices and for all other articles requiring vote by official ballot as set forth in Articles One through Five of the Town Meeting Warrant.

Moderator Bird noted that there were hearing assistive devices for those with hearing impairments.

After the polls were closed at 7:00 p.m., the following five articles which were voted on were tabulated.

**ARTICLE ONE:** To vote (by nonpartisan ballot) for the following Town Officers:

One Selectman, to serve for a term of three (3) years:

John P. Colligan	670 (elected)
Jack H. Nelson	504 (defeated)

One Treasurer, to serve for a term of one (1) year:

Michael J. Ahern	1,057 (elected)
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One Library Trustee to serve for a term of three (3) years:

John S. Stebbins	1,067 (elected)
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One Trustee of Trust Funds to serve for a term of three (3) years:

Lawrence R. Draper	1,058 (elected)
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One Town Clerk to serve for a term of three (3) years:

Dianne Quill	1,068 (elected)
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One Supervisor of the Checklist to serve for a term of six (6) years:

Helena D. Conrad	1,037 (elected)
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One Supervisor of the Checklist to serve for a term of four (4) years:

M. Lee Udy	1,046 (elected)
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One Moderator to serve for a term of two (2) years:

Harry H. Bird	1,084 (elected)
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Such other Town Officers as may be required by law.

**ARTICLE TWO:** (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 1. "Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hanover Zoning Ordinance?" Amendment No. 1 would rezone the remaining portions of Tax Map 29, Lot 19 (3 School House Lane), that are in the "RR" and "SR" Zoning Districts to the "B-1" Zoning District.

**RESULTS:** YES 832 NO 219 ARTICLE PASSED

**ARTICLE THREE:** (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 2. "Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hanover Zoning Ordinance?" Amendment No. 2 would rezone a small portion of the "SR-2" Zoning District south of Route 120 to "GR-1" and "OL" and rezone a portion of Tax Map 24, Lot 35 (6 Buck Road), from "OL" and "RR" to the "GR-1" Zoning District.

**RESULTS:** YES 792 NO 254 ARTICLE PASSED

**ARTICLE FOUR:** (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 3. "Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hanover Zoning Ordinance?" Amendment No. 3 would amend Section 702 Wetland and Water Body Protection. This Amendment would also delete the following definitions from Section 901: Water Body, Wetland, Wetlands Soils, Wetland Vegetation, Wetland Hydrology and Wetland Setback.

**RESULTS:** YES 683 NO 435 ARTICLE PASSED

**ARTICLE FIVE:** (By Petition - to vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by Petition in Petitioners Amendment No. 1. "Are you in favor of the adoption of Petitioners Amendment No. 1 as proposed by Petition for the Hanover Zoning Ordinance?" The petition proposes to amend the "1992 Hanover, NH Urban Area Zoning Map", as it currently exists as a part of the adopted "Zoning Ordinance of the Town of Hanover, NH, 1976", to include the two (2) properties located at 62 Lyme Road (tax map 46, lot 6) and 64 Lyme Road (tax map 46, lot 7) within the Office and Laboratory "OL" zoning district. This proposed zoning change would relocate the existing boundary line that separates the Office and Laboratory "OL" Zone and the Single Residence, Three "SR-3" Zone; moving it from the center of Lyme Road where it currently exists, to place it along the south property line of tax map 46, lot 6 (Moving the line approximately 25 feet to the south), and along the west property line of tax map 46, lot 6 and tax map 46, lot 7. The Planning Board OPPOSES this Petitioned Amendment by a vote of 7 to 0.

**RESULTS:** YES 346 NO 731 ARTICLE DEFEATED

Moderator Bird stated that in order to expedite the Town meeting and deal with the matters surrounding the parking facility, he explained how he would like to manage the issues to provide the voters with the best information in the most convenient form.

Moderator Bird explained that there is a conflict with State law which requires the bond issue on Article 6; but whether or not the Town decides to approve that bond issue depends on what is decided as a meeting tonight dealing with Articles 7 through 9. Approval for Articles 7 through 9 would be needed before a bond issue would be considered. To deal with this conflict, Moderator Bird stated that it is the intent, unless there are objections, to reverse the order of the Articles, and deal with Articles 7 through 9 first, coming back to Article 6 if the voters wish to do so.

Moderator Bird indicated that the intent is to let the motion under Article 7 be as specific as it needs to be, but also to let the presenters provide the audience with a picture of the whole proposal. Depending on the vote on Article 7, the meeting would then proceed to Articles 8 and 9 to specifically carry out what is needed. If all three Articles are passed, the meeting would then return to Article 6, which is the bond issue; Article 6 requires a 2/3 majority vote by paper ballot.

**ARTICLE SEVEN:** Shall we adopt the provisions of RSA 162-K, creating authority to establish municipal economic development and revitalization districts.

Selectman Walsh moved that the Town vote to adopt the provisions of RSA 162-K of the New Hampshire Revised Statutes Annotated creating authority to establish municipal economic development and revitalization districts. The motion was seconded by Selectman Connolly.

Selectman Walsh stated that he was gratified to see so many people in attendance at Town Meeting. He stated that a year ago the Selectmen created a Parking Facilities Task Force chartered with the following: To examine the options for a facility which is integrated with development by Dartmouth College on an adjacent Fleet parcel or a free standing facility on the Water Company lot plus a required sliver of land from Fleet; to assess the impacts of either of these options on parking and circulation in downtown in general, and to make recommendations relative to changes in the directionality of streets as it appears warranted to best join the proposed facility; to develop a financing plan which first focuses on a structure which will be self-supporting from parking revenue, but which may require support of deficits especially in the early years from levies on the parking district; and to present a comprehensive proposal to the Selectmen, the voters, and the Town Meeting in May of 1998. He stated that the Task Force has worked diligently for the past eleven months, and has unanimously recommended that the Town undertake the development of a parking facility which is integrated with development by Dartmouth College on the adjacent Fleet parcel.

Selectman Walsh wished to recognize members of the Parking Facilities Task Force: Chairman Jay Pierson; Roy Banwell; Bill Baschnagel; Bill Breed; Ann Bunnell; Jay Champion; Dave Cioffi; and Bob Drape who constituted sitting members of the task force. Guests included Paul Olsen from Dartmouth College, Clint Bean from the Hanover Chamber of Commerce, Julia Griffin and Michael Gilbar from the Town of Hanover, and Sgt. Patrick O'Neill from the Hanover Police Department.

Selectman Walsh explained the Articles relating to the parking structure. He stated that Article Seven would give the Town the authority to create a tax increment financing district; in a sense, this would be the Town enabling itself to do something which is allowed under State law. Article Eight would create that district. Article Nine would authorize the Selectmen to enter into easements and land transfers necessary for the development to proceed. Selectman Walsh stated that all three Articles require a simple majority voted either by voice vote, standing vote, or if requested, by a paper ballot. If all three Articles pass, Article Six would

then be voted. Selectman Walsh explained that Article Six would authorize the Town to float a \$5.1 million dollar bond issue to raise capital for the facility. Article Six would be voted by paper ballot.

Jay Pierson, Chairman of the Parking Facilities Task Force, presented the proposal, and showed slides regarding the proposed parking structure. He explained that the attempt was to create a facility that was compatible with both the downtown district and acceptable to people within the community, including neighbors and abutters. Currently there are approximately 600 parking spaces available to the public, and another 500 spaces which are private spaces not available through the Parking District. The proposal intends to create a parking facility that has 300 parking spaces, ending up with a net increase in spaces available to the public of 228. Beginning with 300 spaces, 42 spaces will be lost as a result of the parking lot that will be displaced. Due to zoning requirements, Dartmouth College will have approximately 130 spaces of which they will lease back to the Town 100 spaces, resulting in 228 new spaces available to the public.

Regarding financing, Mr. Pierson explained that there will be a deficit of approximately \$235,000 after the debt service of a 30 year, 5.25% tax exempt bond. He emphasized that the financing plan will not impact any of the residential property taxes currently being paid. Mr. Pierson stated that each downtown merchant is required to pay some tax on their parking spaces, and others who may have deficits due to zoning requirements are also charged a fee. The Task Force proposes to increase those fees and taxes to the downtown property owners. He noted that there is a \$52,000 line item currently in the Parking District budget which was used primarily for one-time improvements to parking facilities. The Task Force anticipates keeping that \$52,000 as part of the parking district. Mr. Pierson indicated that one of the Articles is to create a tax increment district which is permitted by law in New Hampshire, so that incremental tax that is created by the new development within a particular area can be used in order to service the debt requirements.

Mr. Pierson stated that the greatest burden of additional fees to downtown property owners would fall on Dartmouth College, followed by six other top downtown property owners, who would see increases in a range of \$3,000 to \$4,500 as additional parking district tax. All other downtown property owners would account for approximately \$45,000, resulting in about \$98,000 which would help to finance the project.

Mr. Pierson indicated that there is an agreement with Dartmouth College which provides that the College would be the prime contractor and developer of the project; at the completion of the project, the Town will buy the parking facility from Dartmouth College for \$5.1 million dollars. Ownership of the parking facility will be owned and managed by the Town. He explained that another part of the agreement calls for a cap on the cost of the project; amounts in excess of \$17,000 up to \$18,500 representing soft costs in the estimates could be the responsibility of the College; Dartmouth College has indicated that they would help finance some of the overage that may occur, but is not anticipated to occur.

At the conclusion of the project, there will be land that will be conveyed to the Town that is part of land that is being occupied by the parking facility. Easements will be granted to the Town by the College that will allow some of the parking spaces to be located underneath the development of the College. Mr. Pierson noted that easements will also be provided to access the parking facility from Lebanon Street. A long term lease will be entered into with Dartmouth College whereby Dartmouth will be able to lease up to 30 parking spaces, at no cost to the

College. He added that there will be short-term leases with Dartmouth leasing to the Town the 100 spaces at below market rates, which the Town has the option of leasing out to interested parties at the then market rate. Finally, there will be an educational exemption whereby Dartmouth College, over the life of the bond issue, will not be requesting any educational exemption from property taxes.

Mr. Pierson stated that benefits to the Town include the addition of 9,000 s.f. of land, a cap on the cost of the project, a fixed contract, a turn key operation, a project that will be able to be accessed from Lebanon Street, a project scale that will keep the buildings low and make them accessible and reasonable for the neighborhood. Benefits to the College include the addition of 30 parking spaces for the College's development, five of which will be permanent spaces with the rest available to them but not designated in any way, and proximity to a good parking facility for their development.

Mr. Pierson identified the following organizations that have endorsed the project: The Hanover Selectmen on a 5 - 0 vote; the Parking and Transportation Board; the Parking Facilities Task Force; Hanover Improvement Society, which is anticipating making a monetary contribution; Howe Library Trustees; Chamber of Commerce; Hanover Rotary and The Friends of Hopkins Center.

Moderator Bird asked for questions or discussion on this Article.

David Laragna acknowledged the work of the Parking Facilities Task Force, but voiced his opposition to the project. He noted that more cars are not making the quality of his life better, and is concerned on the effect this parking facility will have on Rosey Jekes, which is the sort of community gathering space that is vital to communities. He stated that while he is sure the project would result in benefits to some and short-term gains of money, social costs are invariably not included when these projects are discussed. He proposed closing the entire downtown area to automobiles and making it so attractive that people would go to existing parking areas to be bussed into Town.

Another member of the audience noted that while he feels it is admirable to add 228 spaces to downtown, he questioned how the vehicles would exit from the facility during busy times. Mr. Pierson noted that the only exit proposed is at South Street, and they do not anticipate heavy traffic at any particular point in time. He stated that approximately no more than 50 percent of the spaces would be leased spaces, so that there would be transient users of the remaining spaces who would come and go at all different times of the day. Mr. Pierson stated that the Parking Facilities Task Force is currently working with a traffic consultant on the exit. The traffic consultant has indicated that the project will not materially increase traffic at any of the major intersections.

Winifred Stearns, a resident who lives on the corner of Currier and Dorrance, stated that she feels the traffic impact on Currier Street would be very intense. She indicated that she will support the parking facility as she feels the Town needs the parking spaces, but does not believe it will reduce traffic as projected. Ms. Stearns stated she feels the Town will be cognizant of the problems along Currier Street.

Dr. Christopher Coughlin asked for an explanation of wheelchair accessibility and the accommodation of vans with extra high roofs in connection with the height and width of the parking spaces. Mr. Pierson stated that according to law a number of handicapped parking spaces have been identified. He noted that access to the facility is available at two levels which are at grade; one off Lebanon Street, which will access the top level of the platform, and another from South Street which will access the facility at the next level down. Mr. Pierson indicated that there is no elevator incorporated in the planned construction. He added that the top level would be accessible for any of the vans with extra high roofs necessary for the handicapped.

Raymond Lundquist, a resident of Occum Ridge, noted that the recent planning document from Dartmouth College suggests that one of the College's planning objectives is to maintain a rural environment in Hanover, and he requested a response as to how that stated planning objective is consistent with the proposed parking facility. Secondly, he asked what endeavors were made to coordinate traffic planning with the new bridge, the heavy traffic downtown and the parking facility. He also asked if the experts retained to make the parking analysis were retained by people in favor of the facility, and whether as part of their study they made any endeavors to determine whether the parking facility would increase the amount of traffic coming into Hanover or merely facilitate moving the present traffic around.

Selectman Walsh stated that he was not able to speak for the College, but spoke regarding the Town's Master Plan. He stated that maintaining the character of Hanover is a very important part of the Town's master plan which is adopted by the Town Planning Board. Within the Master Plan is a defined Central Business District which is established by Zoning and voted by the voters of the Town of Hanover. That Central Business District was established in 1960 or 1970 with various limits on boundaries with regard to height as well as footprint. Selectman Walsh stated that this project does not seek to expand the Central Business District or create the allowance of new uses. Rather, it is fulfilling something that was voted by the voters of Hanover 30 or 40 years ago when the Zoning Ordinance was adopted.

Selectman Walsh explained that parking on this particular site was considered in the 1970s and again in 1992, possibly in parallel with work on the new bridge, which work was aborted at that time. Currently, the new bridge was already under construction as the Parking Facilities Task Force looked at the issue of circulation. He noted that the experts hired included a group of traffic consultants who have worked nationally and for Hanover for a number of years. The traffic consultants looked at entrances, exits, and whether an increase in traffic could be accommodated by the street pattern, and came to the conclusion that there would be no significant degradation of service. Selectman Walsh noted that the other set of consultants was a parking structure operator who operated facilities around the nation for profit, who was brought in to serve as a design consultant and to check the Parking Facilities Task Force numbers. He stated that neither group of consultants came in with anything to gain and with their professional reputations at stake.

Regarding the financing and taxing of the business district, an audience member stated that the reason businesses are in favor of the project is because they are dependent on people coming in from out of town requiring parking. He feels they are not businesses who are primarily there to serve Hanover residents, and added that if the Town is interested in having small business that can serve residents, it needs to make sure that it does not become too expensive for those small businesses to exist downtown.

Jay Campion stated that he is a downtown business person, and he feels his business serves the residents of Hanover. He stated that he would like more parking spaces for people in Town to be able to come and shop, and he tries to provide goods and services for the people in Hanover.

Bob Lane, a Greensboro Road resident, wondered if the Hanover Conservation Commission or Conservation Council had voiced a position on the parking structure project. He stated that he feels Hanover is on a course to begin to encourage non-automobile traffic, and it is appropriate to begin to accomplish that.

An audience member asked if the 35% increase in parking spaces represents the maximum allowable parking spaces at the new site or is a calculation based on the current needs that exist or that will exist over the next five years. Mr. Pierson answered that there is no formula in Town that restricts the project to 228 spaces, but rather the spaces are the result of the economics involved in construction of the facility. If the size of the facility were to be increased, it could either go up or down; the Task Force felt that increasing the height of the facility would encroach on the character of the community, and developing underground sites would add significantly to the cost of the project.

Jerry Mitchell, a Hanover business person, stated that he hopes the item will pass and is hoping to have better parking downtown for Hanover residents.

Steve Alden reminded the voters that the proposal is not just for a parking lot, but also for the creation of a development to include additional stores and offices. He is concerned that the additional parking spaces will result in the addition of more stores or the converting of other parking lots to buildings. He also asked about the nature of the lease back of the parking spaces.

Selectman Walsh noted that there was discussion early in the project whether the new spaces created in the facility could be used for zoning credits to allow more construction on lots that are not built on now, and the answer was no. The spaces are to alleviate the crunch in Town as opposed to enabling development of land which is not fully developed in the Central Business District.

Ms. Friedman asked if the \$5.1 million dollar bond was just for the parking structure, or also for the building. Selectman Walsh answered that the \$5.1 million dollar bond is for the parking structure alone. He added that the design of the building, its layout, height, etc., has to go through zoning review and site plan review in front of the Planning Board. He explained that action of the Town Meeting will not short circuit planning or zoning regulations.

A member of the audience asked if there was a public wash room planned for the parking facility. Mr. Pierson answered that the final plans for the facility are not complete in that regard, but that there will be opportunities for comments to be sure this type of thing is covered in the final facility design.

Moderator Bird re-read the motion of Selectman Walsh. By a voice vote, the audience was in favor of proceeding to vote on Selectman Walsh's motion.

There being no further discussion, a voice vote was taken on Selectman Walsh's motion. The motion **PASSED** and Article Seven was **ADOPTED**.

**ARTICLE EIGHT:** To see if the Town will vote to find that the provision of public parking in Downtown Hanover is a matter of utmost importance to the prosperity of the Town as a whole, and to vote to establish a development district under RSA 162-K consisting of tax parcel 34-38-1 located at 7 Lebanon Street (Fleet drive-thru), tax parcel 34-39-1 located at 10 East South Street (water company property), and tax parcel 34-40-1 located at 1 Currier Place (Baxter parking lot); and to adopt the proposed development program and tax increment financing plan for the district.

Selectman Walsh moved that the Town vote to find that the provision of public parking in Downtown Hanover is a matter of utmost importance to the prosperity of the Town as a whole, and to vote to establish a development district under RSA 162-K consisting of tax parcel 34-38-1 located at 7 Lebanon Street, known as the Fleet drive-thru, tax parcel 34-39-1 located at 10 East South Street, known as the water company property, and tax parcel 34-40-1 located at 1 Currier Place, known as the Baxter parking lot; and vote to adopt the proposed development program and tax increment financing plan for the district as required by RSA 162-K which was approved by the Board of Selectmen after a public hearing held on April 13, 1998. The motion was seconded by Selectman Connolly.

Selectman Walsh stated that in the previous Article, the Town was enabled to create a tax increment financing district; voting yes on this Article would create that district so that increases in taxes from the district could then be used to meet the deficits for the parking facility, if it is approved.

Moderator Bird asked for questions or discussions on this Article. Hearing none, he re-read the motion of Selectman Walsh. By a voice vote, the audience was in favor of proceeding to vote on Selectman Walsh's motion.

There being no further discussion, a voice vote was taken on Selectman Walsh's motion. The motion PASSED and Article Eight was ADOPTED.

**ARTICLE NINE:** To see if the Town will vote to authorize the Board of Selectmen to accept necessary easements and the transfer of a portion of parcel 34-38-1 for the purpose of acquiring the parking structure upon the completion of construction, and to execute leases for a portion of the parking spaces contained in the parking structure.

Selectman Walsh moved that the Town vote to authorize the Board of Selectmen to accept the necessary easements and the transfer of a portion of parcel 34-38-1 for the purpose of acquiring the parking structure upon the completion of construction, and to execute leases for a portion of the parking spaces contained in the parking structure. The motion was seconded by Selectman Black.

Selectman Walsh noted that there are a number of land and easement transactions that need to be done to complete the parking facility project. He stated that there will be a public hearing in advance of these so that people have the opportunity to comment on this issue.

Moderator Bird asked for questions or discussions on this Article. Hearing none, he re-read the motion of Selectman Walsh. By a voice vote, the audience was in favor of proceeding to vote on Selectman Walsh's motion.

There being no further discussion, a voice vote was taken on Selectman Walsh's motion. The motion **PASSED** and Article Nine was **ADOPTED**.

**ARTICLE SIX:** To see if the Town will vote to authorize the Selectmen to purchase a parking structure in Downtown Hanover, and vote to raise and appropriate \$5,100,000 for that purpose; and further to authorize the Selectmen to borrow such sum under the New Hampshire Municipal Finance Act, RSA 33, by issuance of bonds or notes, and to take all action, including signing all documents, as may be necessary to carry out the purpose of this vote.

Selectman Walsh moved that the Town vote to authorize the Selectmen to purchase a parking structure in Downtown Hanover, and vote to raise and appropriate \$5,100,000 for that purpose; and to vote to authorize the Selectmen to borrow such sum under the New Hampshire Municipal Finance Act, RSA 33, by issuance of bonds or notes, and to take all action, including signing all documents, as may be necessary to carry out the purpose of this vote. The motion was seconded by Selectman Connolly.

Moderator Bird asked for questions or discussions on this Article. Hearing none, he re-read the motion of Selectman Walsh. By a voice vote, the audience was in favor of proceeding to vote on Selectman Walsh's motion.

Moderator Bird reminded the audience that voting on Article Six will be carried out by written ballot, requiring a 2/3 majority to pass.

**RESULTS:            YES 499      NO 61      ARTICLE PASSED**

**ARTICLE TEN:** To choose the following Town Officers to be elected by a majority vote:

One member of the Advisory Board of Assessors for a term of three (3) years;

Three Fence Viewers each for a term of one (1) year;

Two Surveyors of Wood and Timber each for a term of one (1) year;

Such other Officers as the Town may judge necessary for managing its affairs.

Selectman Manchester moved that the following persons be nominated for the following offices:

One member of the Advisory Board of Assessors for a term of three (3) years: Paul F. Young.

Three Fence Viewers and one alternate, each for a term of one (1) year: Frederick E. Crory, Edward C. Lathem, Edward Lobacz, and Robert Morris as alternate.

Two Surveyors of Wood and Timber each for a term of one (1) year: Willem Lange and John Richardson.

Ms. Connolly seconded the motion.

There was no further discussion or nominations from the floor regarding the nominations for Advisory Board of Assessors, Fence Viewers, and Surveyors of Wood and Timber, as shown above. A voice vote was taken on these nominations, and found to be in the affirmative.

**ARTICLE ELEVEN:** To receive reports from the Selectmen, Town Clerk, Treasurer, Collector of Taxes and other Town Officers and to vote on any motion relating to these reports and to receive any special resolutions that may be appropriate and to vote thereon.

Moderator Bird noted that there are a number of special resolutions that will be deferred to the end of the Town Meeting, with the exception of the Parks and Recreation Department Volunteer Service Award.

Sue Young, Chairman of the Hanover Parks and Recreation Board, presented the Volunteer of the Year Award:

"Every year the Hanover Parks and Recreation Board honors an individual from the community who personifies the spirit of volunteerism which is abundant in Hanover. As chairperson of this Board, it is my privilege and honor tonight to present the Hanover Volunteer of the Year Award to John Farnham. John Farnham is one of those unsung heroes who for years quietly goes about working for the children and having a tremendous impact on them. As a youth baseball coach for 8 years, an alpine and ski jumping coach for ten years, and as the Lebanon High School ski jumping coach for five years, John has not only taught the children the skills and strategies for each sport, but he has also instilled in them the values of fair play, hard work, teamwork and sportsmanship. John is a wonderful role model for these young athletes both on and off of the field. He encourages each child to do their very best, to respect their teammates, their opponents, and the officials, and all at the same time emphasizing having a good time rather than winning. He must be doing something right because he coached both of his sons in ski jumping to the Junior Olympics in Michigan this winter, and as many of us know here tonight, it is very difficult to teach your own children or coach your own children in anything. John's peers in the ski jumping world apparently also value his opinions and talents since they elected him Vice-Chairman of the U.S. Ski Association Ski Jumping Committee. John's work with the youth of Hanover, however, does not stop with athletics. John has been a Scout leader with the Boy Scouts of America in Hanover for the past 8 years working through the Cub Scouts and Boy Scouts with both of his sons. In this capacity John has taught the boys, among other things, about honor, duty, leadership and perseverance. He has been recognized by the local organization several times for all of his hard work and commitment to Scouting. I was going to say one more anecdote about John's commitment and dedication to his sport. Usually the recipient of this award, the Volunteer of the Year Award, doesn't know they are going to get it until it is announced at this meeting. Usually they are lured here by a relative on the basis of other reasons. John's baseball team had their very first game tonight, and it came down to either telling John about the award or rearranging a whole baseball schedule. So we ended up telling John. He is going to say he's headed back to the baseball field, but I think the game is already over, John. Congratulations."

Mr. Farnham accepted the Volunteer of the Year Award with appreciation, and stated that it was a pleasure working with the kids.

Selectman Connolly moved that the reports from the Selectmen, Town Clerk, Treasurer, Collector of Taxes and other Town Officers as printed in the 1997 Town Report be accepted as well as any special resolutions. The motion was seconded by Selectman Black.

Moderator Bird asked for questions or discussions on this Article. Hearing none, he re-read the motion of Selectman Connolly. By a voice vote, the audience was in favor of proceeding to vote on Selectman Connolly's motion.

There being no further discussion, a voice vote was taken on Selectman Connolly's motion. The motion **PASSED** and Article Eleven was **ADOPTED**.

**ARTICLE TWELVE:** To see what sum the Town will vote to raise and appropriate to pay the expenses of the Town for the 1998/99 fiscal year, for the purposes set forth in the Town budget.

Selectman Black moved that the Town vote to raise and appropriate the sum of \$10,791,042 to pay the expenses of the Town during the 1998/99 fiscal year, for the purposes set forth in the Town budget. The motion was seconded by Selectman Connolly.

Selectman Black noted that the proposed budget results in an increase in taxes of 2.2%. She wished to congratulate the entire Town staff, particularly the Town Manager, for bringing such a fine budget. Selectman Black noted that for the past four or five years, the increase has been kept under 3% each year, with much credit going to the administration.

Dr. Robert Keene stated that during the past year the Town has seen several glitches in the area of zoning code enforcement relative to various projects and infractions upon zoning. He appreciated the attempt to keep the budget down, but stated he is anxious to understand what measures the Town is taking to assist the Zoning Department and Code Officer to enable them to better enforce the rules, which he feels are not being enforced in a proper and equitable manner.

Selectman Black answered that several things are occurring to address the problem. At the present time, applications are being sought for two full-time positions. When the new Zoning and Code Administrator is hired, he or she will then hire a full-time assistant administrator resulting in a fully staffed office. Selectman Black stated that after the office is fully staffed more people will be added if necessary. She noted that the proposed budget will cover those additions if needed.

Nancy Bean, Chairman of the Hanover Finance Committee, stated that on February 20, 1998, the Hanover Finance Committee voted to support the Town of Hanover Budget for the 1998/99 fiscal year, as adopted by the Board of Selectmen. She also stated that the Hanover Finance Committee supports a further Article for appropriation of funds for CATV.

Moderator Bird asked for questions or discussions on this Article. Hearing none, he re-read the motion of Selectman Black. By a voice vote, the audience was in favor of proceeding to vote on Selectman Black's motion.

There being no further discussion, a voice vote was taken on Selectman Black's motion. The motion **PASSED** and Article Twelve was **ADOPTED**.

**ARTICLE THIRTEEN:** To see if the Town will vote to raise and appropriate up to \$80,000 for construction of a bicycle route/pedestrian path from Downtown Hanover to Medical Center Drive and to authorize funding by the withdrawal of this amount from the Capital Improvements Trust Fund.

Selectman Nelson moved that the Town vote to raise and appropriate up to \$80,000 for construction of a bicycle route/pedestrian path from Downtown Hanover to Medical Center Drive and to authorize funding by the withdrawal of this amount from the Capital Improvements Trust Fund. The motion was seconded by Selectman Black.

Mary Anne Rankin, Chairman of the Bike/Recreational Path Committee, discussed Article Thirteen. She stated that many people were not satisfied with last year's proposed bicycle route; when it was determined that the funds could be held over for another year, the Board of Selectmen appointed a committee to look at possible alternatives for a bicycle route. Ms. Rankin indicated that the committee's short term goals were to look at different alternatives, with long term goals to look at possible routes for the future, both for recreation purposes and commuting.

Ms. Rankin stated that the proposed route begins at the Ledyard Bridge, and as part of the work being done on the road there will be a bicycle route put in all the way to the intersection where it meets Main Street. She explained the three possible ways of continuing from Hanover, and noted that the Department of Transportation is working to determine the safest and easiest route. Once the bicycle path reaches the Hanover Food Co-op, it will continue on Route 120 to a point where there are two possible alternatives. One alternative would be to go right at the stop light and continue up Medical Center Drive to the loop road of the hospital; the second alternative would be to continue up Route 120 to where David's House is located, go past the Daycare Center and continue to the Hospital. These alternatives are presented not only as a possible way to reach the Hospital, but also as a regional biking route that would connect with the route proposed by the City of Lebanon.

Bob Norman, a member of the committee, noted that the route will serve people from Lebanon and Norwich as well as Hanover residents. Regarding the estimated cost of \$365,000, Mr. Norman noted that the work to be done would not only include the painting of lines, but depending on the alternative selected, might also include widening of Medical Center Drive as well as moving of guardrails and access to an area near David's House where there is no current road to link up to Medical Center Drive. Mr. Norman stated that safety will be the primary feature of the route, and secondary to safety is the desire to keep the costs down and to be sure the environment is not impacted in a negative way.

Charles Sullivan, also a member of the committee, explained that the \$365,000 is the maximum total cost of the project, with the Town's share being \$80,000, or a 20% match. The total cost is being funded by the ISTEA program, which is a federal program administered through the New Hampshire Department of Transportation. Mr. Sullivan indicated that \$80,000 is a little more than 20% because it includes a 10% contingency. The committee's hope is that the alternative selected will come in under \$365,000, so that \$80,000 is the maximum that the Town would spend.

Hubert Kummel, of 55 Lebanon Street, asked if the green space between the sidewalk and the street on Lebanon Street was going to be removed. Ms. Griffin explained that on most of Lebanon Street from the intersection of Main Street to Sand Hill, the road will not be widened; the line along the road will simply be repainted to make the travelled way slightly narrower to accommodate a wider strip for bicyclists. After Sand Hill and travelling south on Route 120, there is a sufficient right of way to do shoulder widening and, in some cases, guard rail movement to result in more bicycle width without reducing the width of the travelled lane.

Mr. Kummel discussed the dangerous aspects of Lebanon Street, noting that the speed with which the cars travel in conjunction with the pedestrians and bicyclists will create added danger. He also referred to the additional dirt and trash that is created as a result of the extra traffic on the street, and noted that he feels the value of the houses along Lebanon Street has decreased each time more traffic has been added.

Scot Drysdale, a resident of Greensboro Road, stated that the proposed route made sense to him. He agreed with the previous speaker that the Sand Hill area was not especially safe for bikes, but felt that the goal is to make it a safer route. Mr. Drysdale stated that he was on the Bicycle Path Committee, and they had looked at many alternate routes, deciding that Lebanon Street was the flattest, most direct, easiest and safest route between the Hospital and Hanover. He indicated that he strongly supports Article Thirteen.

Dave Bradley spoke in favor of the bicycle path proposal, and suggested that for every bicycle that goes by the previous speaker's house rather than an automobile, the property would become more attractive.

Chris Kennedy, a resident of Lebanon Street, asked for clarification of the amount of work that will be done to the Lebanon Street portion of the proposed route. Ms. Griffin answered that from the Hanover Food Co-op to the top of the hill the only work that will be done is to move the stripe. There is not an adequate right-of-way to widen the pavement, but the Department of Transportation has indicated that they believe they can place a little more pavement along the curb line.

Elizabeth Crory asked if the federal money does not come through, would the \$80,000 be spent for a bicycle route without the ISTEA funds. Ms. Griffin answered that the State has already allocated ISTEA funds to the Town of Hanover, and that the funds only await the Town's approval at this Town Meeting. The Department of Transportation had agreed to give Hanover an extension of time until October 1, 1998 to utilize the funds.

Ms. Crory asked how much of the construction of the path will actually occur in Lebanon, and where the bulk of the money is being spent. Ms. Griffin explained that there is a portion of the path that is being constructed in Lebanon. The Department of Transportation has given Hanover two options that they are exploring for accessing the Hospital from the intersection of Route 120 and Medical Center Drive. One option is to go up the Medical Center Drive and arrive at the North entrance of the Hospital; this option appears to be the least expensive, but does not provide the most direct link to the Lebanon bicycle path project. The Bicycle Path Committee suggested an alternative of continuing down Route 120 South to Mt. Support Road near David's House; this proposal would involve an underpass and would appear to be a more expensive alternative. Ms. Griffin indicated that if the proposal is approved, the Bicycle Path Committee will make a recommendation once the two designs are received by the Department of Transportation. The Selectmen will then hold a public hearing this summer to decide which portion of the path Hanover wishes to commit to.

Mrs. Crowe noted that there are wonderful bicycle paths from the Carter Community Center to Enfield and Canaan, which the path from Mt. Support Road would be very close to. She suggested that future proposals allow the paths to be connected so that bikers are not limited to travelling only in Hanover.

Malcolm Swanson, a Lebanon Street resident, shared the concern that widening Lebanon Street would contribute to much faster traffic and more dangerous conditions. He asked for clarification of the statement that no widening of the road or construction is contemplated from the high school to the top of Sand Hill. Ms. Griffin explained that from the Hanover Food Co-op to the top of Sand Hill, the only work that the Department of Transportation can do is to move the white lines in to allow for a wider bicycle path. Travelling South toward Greensboro Road, there is room to put in more pavement and move some guard rails to allow for wider bicycle paths without having to reduce the width of the travelled way.

Patricia Higgins, a member of the Bicycle Path Committee, stated that one of the constraints that the committee had to work with is the fact that the path has to connect downtown Hanover with the Medical Center, which is located in Lebanon. This issue was built into the proposal that was submitted a few years ago.

Ann Crow asked for clarification of the link-up from the Ledyard Bridge or the Hanover Inn corner to the Hanover Food Co-Op. Ms. Griffin answered that as part of the Ledyard Bridge project, bikeways are included all the way to the Inn corner. At the Inn corner, bicyclists would traverse through downtown to the Co-op. She stated that it is not possible to add additional pavement width or take out parking to allow a bike lane. Signage will direct bicyclists to connect with the official beginning of the bikeway at the Co-op intersection. She added that a portion of the proposal includes good signage.

Chuck Wira asked if there were any plans to build a bike path on North Park Street. Ms. Griffin stated that there are no plans to widen North and Park Streets. She added that there would be the ability between the Town and College on a good portion of the properties on the West side of North and South Park Streets to tuck in some more pavement to allow for a bike path on one side. This is a future task of the Committee to examine as another phase of this project.

Ellis Rolett, a member of the Bicycle Path Committee, stated that the Committee was created by the Town with a three-year lifetime. This proposal is the short-term, one-year project, with an additional two years left to look at other issues. Secondly, he stated that there have been preliminary discussions with Dartmouth College regarding other routes that might be taken along the tennis courts and as part of the Chase Field re-development, to create other routes for bicyclists through town that might not involve Park Street or Lebanon Street.

Moderator Bird asked for questions or discussions on this Article. Hearing none, he re-read the motion of Selectman Nelson. By a voice vote, the audience was in favor of proceeding to vote on Selectman Nelson's motion.

There being no further discussion, a voice vote was taken on Selectman Nelson's motion. The motion **PASSED** and Article Thirteen was **ADOPTED**.

A member of the audience asked if he could call for a paper vote. Moderator Bird answered that a paper vote could have been requested before the question was called. In Town Meeting it is always possible for any five voters to call for a yes or no written ballot on any issue, but it must be done before the vote is called.

On behalf of the Selectmen and the Town of Hanover, Selectman Walsh stated that he would like to publicly thank the Committee for its hard work. He recognized the following members of the Committee: Mary Anne Rankin, Chairman; Bob Norman; Ellis Rolett; Joseph Cravero; Bill Young; Winifred Stearns; Scot Drysdale; Charles Sullivan; Patricia Higgins; Steve Ketcham; Tom Linell; Hugh Mellert and Carol Weingeist.

Before proceeding with the rest of the Articles, Moderator Bird announced that next week Youth-in-Action will begin selling the limited edition of the board game, Hanover-Norwich-opoly. With overwhelming support from the business community, Youth-in-Action is selling these exciting, professionally produced board games to raise funds for their community service programs. Sales will start next week at the Hanover Co-op and at other downtown locations.

**ARTICLE FOURTEEN:** To see if the Town will vote to raise and appropriate up to \$40,000 for planning services for completion of a preliminary design for a Community Center and to authorize funding by the withdrawal of this amount from the Land Acquisition and Capital Improvements Trust Fund.

Selectman Black moved that the Town vote to raise and appropriate up to \$40,000 for planning services for completion of a preliminary design for a Community Center and to authorize funding by the withdrawal of this amount from the Land Acquisition and Capital Improvements Trust Fund. The motion was seconded by Selectman Walsh.

Selectman Black indicated that a committee had been formed consisting of and funded by the Hanover, Dresden and Norwich School Districts, the Norwich Selectmen, the Hanover Selectmen and Dartmouth College, to look at the broader global view of the Town's facilities needs. This Article addresses the need of Hanover for a Community Center. Selectman Black noted that 1,500 surveys were sent out, and 1,200 responses were received, which overwhelmingly indicated that Hanover does need some sort of community facility for activities and meetings. She indicated that funds requested in this Article would come from the Capital Projects and Land Acquisition Fund which was established 8 years ago by the Selectmen. Selectman Black explained that when land is put into current use it pays a much lower property tax; when the land is taken out of current use for development, there is a penalty tax. Each year a certain amount of that tax is estimated and placed into the General Fund as revenue. Any overage to that penalty tax for revenue goes into the Capital Projects and Land Acquisition Fund, which consists of approximately \$250,000 currently. Selectman Black noted that \$20,000 is budgeted as revenue in next year's budget.

Selectman Black stated that although there are no plans for a Community Center, there is a community response that one is required. In order to get plans to present at a future Town Meeting, it is necessary to have preliminary drawings. The funds are required so that the Town will be ready to proceed with decisions to be made in the future.

A member of the audience asked if funds could be derived from any other source. He feels this is a good project, but it does not seem appropriate for the funds to come from the Land Acquisition Fund as there will be many land acquisition needs in the future.

Selectman Black answered that the Capital Projects and Land Acquisitions Fund was purposely set up with a dual purpose, both land acquisition and for capital projects. The response from the questionnaires indicated that the new facility should not be built by tax funds.

John Colligan stated that he supports the idea of developing plans for a Community Center. He stated that he shares the concern about the source of funding, and would prefer the funding to be a part of the Public Facilities Study Committee, remembering that the charge given to that committee included looking at municipal facilities. He also agreed that there has not been adequate resources devoted to land acquisition, and that it might be advantageous to consider in addition to Hanover, Norwich and Dartmouth College to include other communities that might be stakeholders in a community center this would also create an opportunity to lower the overall cost to each of the beneficiaries.

Nan King noted that many communities allocate the penalty fund to land acquisition, and she understands that it is within the province of the town to decide what portion of the money is used for land acquisition. She questioned why capital improvement monies have to be taken from this fund.

Selectman Black explained that when the fund was established in 1989 by vote of Town Meeting, it was voted on and approved as a dual fund; one for capital improvements, and one for land acquisition. She noted that when land comes out of current use it generally goes into development, which requires additional needs for capital improvements such as new roads, additional equipment, etc. Selectman Black stated that the fund is growing at a healthy rate, and there will be money for land acquisition.

Cary Clark indicated that he is a member of the committee referred to by Mr. Colligan previously. He stated that the committee is made up of representatives from the Boards of Selectmen of Hanover and Norwich, three school boards, and the College, to consider the limited issue of the location of municipal facilities. It is felt that with the school districts considering facilities improvements, particularly Dresden with respect to a middle school and a high school, and the Howe Library conducting studies with respect to its future needs, and the committee with which he is involved studying where all of these facilities might best be located, it will be necessary to have an understanding of what the space needs of the facilities will be and what activities will occur in them. This in turn would dictate what type of land is appropriate and it would make sense to locate the facilities near each other. Mr. Clark stated that part of the work of his committee would be encumbered if the details of what a community center should consist of for Hanover is not determined. If the study is not funded and permitted to go forward in some detail, including space requirements, activities, parking, land use, etc., the Mr. Clark feels the work of his committee would be handicapped because there will not be enough information as to what the future community center should be and where it might be located.

Regarding voting on Article Six, Moderator Bird declared the polls closed and asked the Town Clerk and Ballot Clerk to count the votes.

Peter Morrison, also a member of the Public Facilities Study Committee, indicated that the committee is looking at a broader picture. With regard to Mr. Colligan's suggestion, Mr. Morrison does not believe the individual entities that contributed to the fund intended it to go to anything other than looking at the broader picture, not for a specific detailed study of the community center. He added that to take more than half of the money designated would have a significant effect on the ability of that committee to accomplish its goals.

Selectman Walsh stated that two Town Meetings ago there was a question on the warrant whether to purchase the Roberts property next to the Senior Center. The Town decided to purchase that property with a view toward improving the community center for senior citizens, and perhaps adding the Rec Department. Last spring, the Community Substance Abuse Advisory Committee sponsored a workshop of parents and students from the middle school and the high school where the question was asked what should be happening in Hanover to minimize drug and alcohol use among kids; the resounding answer was that Hanover needs a community center. Selectman Walsh noted that the Howe Library Trustees are looking at Howe Library needs and in which direction the Library should grow over time to meet the needs of the 21st century and its second 100 years. The thrust behind this funding is to take those four different needs and see if they can come up with a community center that works for all of the people of the Town of Hanover. He stated that he believes the issue is one that merits the support of the Town Meeting. Selectman Walsh indicated that the reason the \$40,000 is to come from the Capital Improvements and Land Acquisition Fund is because \$40,000 would result in an approximately 1% tax increase in the General Fund, and the Board of Selectmen and Town Manager set a goal to bring in a budget which was at or under the rate of inflation.

David Vincelette noted that last fall he noticed someone cutting trees on the Nature Preserve; that person was subsequently discovered to be a former Planning Board member who was removing the trees in order to enhance the view prior to selling his property. He feels that as the individual has stolen something of value from the Town of Hanover, which has been estimated at many thousands of dollars, he should be prosecuted and the monies resulting should be used to fund this Article rather than taking money out of a fund that is to purchase properties. Moderator Bird suggested that the speaker provide the pertinent information to the Board of Selectmen for their research.

An audience member asked where the remaining monies to build the community center were to come from. Selectman Black answered that the results of the survey indicated that the community center should be funded with private donations rather than tax funds, and noted that the Town will look for private funds first.

A member of the audience stated that he does not think it matters where the money comes from; the important thing is what it will do for the children and young adults in Hanover.

Steve Crory asked whether the Roberts property was still being considered as a community center, and stated his understanding that \$18,000 has already been spent on this research. Ms. Griffin answered that the Roberts property on Lebanon Street may be ideal for the Senior Center, but that it is much too small to house a full community center to meet the needs of everyone in Hanover. She stated that to date the Town has spent \$6,700 for the services of a survey consultant who assisted in putting the survey together, sent it out, compiled the results and has provided the Town with a report.

Moderator Bird asked for questions or discussions on this Article. Hearing none, he re-read the motion of Selectman Black. By a voice vote, the audience was in favor of proceeding to vote on Selectman Black's motion.

There being no further discussion, a voice vote was taken on Selectman Black's motion. The motion **PASSED** and Article Fourteen was **ADOPTED**.

Moderator Bird stated that before moving on to the next article, he wished to note that on May 23, 1998 it will be his privilege to present to Lilla Bradley the Granite State Award of the University of New Hampshire to recognize outstanding public service for a citizen of New Hampshire.

**ARTICLE FIFTEEN:** To see if the Town will vote to authorize execution of a long-term lease for the period from November 17, 1998 through November 16, 2007 for 1.37 acres of land owned by the Town of Hanover and which is part of the closed landfill site off Medical Center Drive, with Resource Optimization Technologies (ROT) for operation of a composting facility, including a lease payment to the Town of Hanover in the amount of \$1.00 per year.

Selectman Black moved that the Town vote to authorize execution of a long-term lease for the period from November 17, 1998 through November 16, 2007 for 1.37 acres of land owned by the Town of Hanover and which is part of the closed landfill site off Medical Center Drive, with Resource Optimization Technologies (ROT) for operation of a composting facility, including a lease payment to the Town of Hanover in the amount of \$1.00 per year. The motion was seconded by Selectman Walsh.

Selectman Black explained that the plot could be leased annually to ROT without going through Town Meeting, but in order to get a 10 year lease it is required to be brought to Town Meeting. She noted that the Town has signed an agreement with Dartmouth College and Casella Waste Management to form ROT to build a composting facility. ROT will compost Hanover's biosolids from the waste water treatment plant, as well as yard waste from the Town of Hanover and Dartmouth College and pre-plate waste from Thayer Dining Hall. It will be a demonstration facility and will serve as a prototype for other communities in the State, but a 10 year lease is required to get it up and running. Selectman Black stated that the equipment should be arriving within a week and the facility should be in operation within a month.

An audience member asked if the items to be composted go through a separate composting process. Selectman Black answered that there will be two identical bins running, one for sludge and one for everything else.

Anne Morris asked if there are hazardous materials in the closed landfill, and how well the landfill was closed. Selectman Black stated that the landfill had received all necessary approvals from the State for closure, and was being monitored. Ms. Griffin added that the landfill has approximately 50 ft. of fill on top. She stated that the Town went through a year and a half long process to receive approval from the Department of Environmental Services to place the composting facility on the periphery of the landfill. The landfill continues to be monitored, and no negative results have been received from the monitoring tests.

Nan King asked if the end product resulting from the compost facility will be available to the townspeople. Selectman Black answered that it would depend on how much of the final product is created; some of it will be used on playing fields and Town properties, and Dartmouth College will use some on their lawns and gardens. She noted that if there is some remaining, she thinks it will be made available to the public.

Bob Norman stated he was delighted to hear that the composting facility will be a demonstration project, but voiced his concern about the use of sludge as a fertilizer because of the possibility that it might contain heavy metals. He asked if this project could assure the Town that it would be getting rid of this type of material. Ms. Black explained that before the sludge can be composted it will be tested for every type of metal imaginable, and that everything above the allowable limits will not be composted but will be disposed of in landfills.

Moderator Bird asked for questions or discussions on this Article. Hearing none, he re-read the motion of Selectman Black. By a voice vote, the audience was in favor of proceeding to vote on Selectman Black's motion.

There being no further discussion, a voice vote was taken on Selectman Black's motion. The motion **PASSED** and Article Fifteen was **ADOPTED**.

**ARTICLE 16.** To see if the Town will vote to authorize the purchase of 2.0 acres of land currently owned by the State of New Hampshire located at the southeast corner of Route 120 and Greensboro Road (tax map 25, parcel 31) for the sum of \$800. Funds are currently available for purchase in the Proposed FY 1998/99 operating budget. This parcel adjoins the Town-owned parcel upon which the Public Works Department is located.

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Selectman Manchester moved that the Town vote to authorize the purchase of 2.0 acres of land currently owned by the State of New Hampshire located at the southeast corner of Route 120 and Greensboro Road (tax map 25, parcel 31) for the sum of \$800. Funds are currently available for purchase in the Proposed FY 1998/99 operating budget. This parcel adjoins the Town-owned parcel upon which the Public Works Department is located. The motion was seconded by Selectman Black.

Selectman Manchester explained that the parcel of land was offered to Hanover by the State of New Hampshire early last summer, and the Town feels that the acquisition of this land would give the Town flexibility as far as the Public Works Department is concerned with regard to future expansion. In addition, it would be beneficial for noise pollution and any other type of pollution that might be generated from the Public Works Department, or in connection with the location of the intersection of Route 120 and Greensboro Road.

Moderator Bird asked for questions or discussions on this Article. Hearing none, he re-read the motion of Selectman Manchester. By a voice vote, the audience was in favor of proceeding to vote on Selectman Manchester's motion.

There being no further discussion, a voice vote was taken on Selectman Manchester's motion. The motion **PASSED** and Article Sixteen was **ADOPTED**.

**ARTICLE SEVENTEEN:** To see if the Town will vote to change the filing deadline for Elderly Exemption applications from March 1 to August 1 prior to setting the tax rate, as allowed by State law. The change is intended to be effective April 1, 1999. (ballot vote required)

Selectman Black moved that the Town vote to change the filing deadline for Elderly Exemption applications from March 1 to August 1 prior to setting the tax rate, as allowed by State law. The change is intended to be effective April 1, 1999. The motion was seconded by Selectman Walsh.

Selectman Black explained that this Article is for the purpose of making Hanover's ordinances and laws follow State law.

Moderator Bird stated that this Article requires a written ballot.

Bernie Waugh asked for more explanation from the Selectmen as to why they wish this change to occur. He stated that current law states that elderly people who might be subject to an exemption can now apply for it at the time they get their tax bill. If this Article is voted and approved, it is possible that the elderly people might get their tax bill, try to apply for the exemption, and be told that they had to apply the previous August. Mr. Waugh stated that this Article is not in favor of the elderly getting the exemption to which they are entitled.

Ms. Griffin asked for clarification from Mr. Waugh. Mr. Waugh stated that he works for the Municipal Association and is involved in legislation of this type. He noted that two to three years ago all of the tax exemptions and credits applications were moved forward to the March after the tax rate is set; for example, for the tax year beginning April 1, 1998, a person would have until March, 1999 to apply for any exemptions or credits for that year. This option of moving the date back to August as set forth in this Article was initiated by the City of Nashua.

Moderator Bird stated that after a conference with Town Manager Griffin, she informed him that the matter is not urgent. Moderator Bird recommended that a motion be made to indefinitely postpone discussion of this Article.

**Bernard Waugh moved to indefinitely postpone discussion and voting on Article Seventeen. The motion was seconded from the floor.**

Moderator Bird asked for questions or discussions on this Article. Hearing none, he re-read the motion of Mr. Waugh. By a voice vote, the audience was in favor of proceeding to vote on Mr. Waugh's motion.

There being no further discussion, a voice vote was taken on Mr. Waugh's motion. The motion **PASSED** and voting and discussion of Article Seventeen was **INDEFINITELY POSTPONED**.

**ARTICLE EIGHTEEN:** To see if the Town will vote to raise and appropriate and authorize payment into the Capital Reserve Funds in the following amounts for the purpose for which such funds were established:

Police	\$ 40,000
Howe Library	\$ 10,000
Public Works	\$135,000
Fire Fund	\$ 70,000
Sidewalk Fund	\$ 59,000
Wastewater Treatment Plant Fund	\$100,000
Ambulance Fund	\$ 16,000
Parking Fund	\$ 12,700

Selectman Connolly moved that the Town vote to raise and appropriate and authorize payment into the Capital Reserve Funds in the following amounts for the purpose for which such funds were established:

Police	\$ 40,000
Howe Library	\$ 10,000
Public Works	\$135,000
Fire Fund	\$ 70,000
Sidewalk Fund	\$ 59,000
Wastewater Treatment Plant Fund	\$100,000
Ambulance Fund	\$ 16,000
Parking Fund	\$ 12,700

The motion was seconded by Selectman Walsh.

Selectman Connolly stated that this is the portion of the Town Meeting where money is put into all of the funds to prevent tax problems in subsequent years when capital purchases are required.

Moderator Bird asked for questions or discussions on this Article. Hearing none, he re-read the motion of Selectman Connolly. By a voice vote, the audience was in favor of proceeding to vote on Selectman Connolly's motion.

There being no further discussion, a voice vote was taken on Selectman Connolly's motion. The motion **PASSED** and Article Eighteen was **ADOPTED**.

**ARTICLE NINETEEN:** To see if the Town will vote to raise and appropriate \$280,500 for the purposes listed below, and to authorize funding these items by withdrawal from the listed capital reserve funds and to designate the Board of Selectmen as agents of the Town to expend such funds for the purposes for which such funds were established, in the following amounts as set forth in the Town Report:

Public Works	\$138,500
Sidewalk	\$ 60,000
Wastewater Treatment Plant	\$82,000

Ms. Connolly moved that the Town vote to raise and appropriate \$280,500 for the purposes listed below, and to authorize funding these items by withdrawal from the listed capital reserve funds and to designate the Board of Selectmen as agents of the Town to expend such funds for the purposes for which such funds were established, in the following amounts as set forth in the Town Report:

Public Works	\$138,500
Sidewalk	\$ 60,000
Wastewater Treatment Plant	\$ 82,000

The motion was seconded by Selectman Black.

Selectman Connolly explained that the capital reserve for the Public Works Department includes the purchase of two trucks for \$58,000 each, a smaller truck for \$16,000, a compactor for \$3,500 and a leaf vacuum for \$3,000. The Sidewalk Capital Reserve Fund needs a sidewalk plow and machine; the Waste Water Treatment Plant Capital Reserve Funds need to commit about \$65,000 to purchase standby power for three pump stations, \$15,000 to replace a router for jine cleaning, and \$2,000 to replace a compactor.

Moderator Bird asked for questions or discussions on this Article. Hearing none, he re-read the motion of Selectman Connolly. By a voice vote, the audience was in favor of proceeding to vote on Selectman Connolly's motion.

There being no further discussion, a voice vote was taken on Selectman Connolly's motion. The motion **PASSED** and Article Nineteen was **ADOPTED**.

**ARTICLE TWENTY:** To see if the Town will vote to discontinue three vehicle reserve funds, including interest accrued through June 30, 1998 (the Code Vehicle Reserve Fund with \$13,743, the Recreation Vehicle Reserve Fund with \$1,562, and the Town Government Vehicle Reserve Fund with \$13,642) established for replacement of vehicles in three departments which no longer provide vehicles to Town staff.

Selectman Nelson moved that the Town vote to discontinue three vehicle reserve funds, including interest accrued through June 30, 1998 (the Code Vehicle Reserve Fund with \$13,743, the Recreation Vehicle Reserve Fund with \$1,562, and the Town Government Vehicle Reserve Fund with \$13,642) established for replacement of vehicles in three departments which no longer provide vehicles to Town staff. The motion was seconded by Selectman Black.

Selectman Nelson explained that funds exist in these three vehicle reserves which are no longer needed for vehicular purposes. As such, the Selectmen are recommending the discontinuation of these funds, the available monies to revert to fund balance to be used to offset taxes or other expenditures as determined by the Board of Selectmen.

Moderator Bird asked for questions or discussions on this Article. Hearing none, he re-read the motion of Selectman Nelson. By a voice vote, the audience was in favor of proceeding to vote on Selectman Nelson's motion.

There being no further discussion, a voice vote was taken on Selectman Nelson's motion. The motion PASSED and Article Twenty was ADOPTED.

**ARTICLE TWENTY-ONE:** To see if the Town will vote to raise and appropriate the sum of \$5,000 to support the services provided by CATV 6. These funds will be utilized as a partial match for a \$25,000 funding grant awarded to CATV 6 by a private foundation.

Selectmen Walsh moved that the Town vote to raise and appropriate the sum of \$5,000 to support the services provided by CATV 6. These funds will be utilized as a partial match for a \$25,000 funding grant awarded to CATV 6 by a private foundation. The motion was seconded by Selectman Black.

Selectman Walsh stated that CATV 6 is the Town's local cable access television station. It has received a grant of \$25,000, which requires that CATV 6 raise matching funds. Selectman Walsh explained that CATV 6 has been raising funds through a number of means, including a television auction, private donations, etc., and have asked the Town to contribute \$5,000. He stated that CATV 6 has become an important means for the Town's citizens to remain informed about Town government and local activities, and has played a special role in home access to Town government in the televising of School Board meetings and Selectmen's meetings. Selectman Walsh stated that the Board of Selectman unanimously support this Article.

Moderator Bird asked for questions or discussions on this Article. Hearing none, he re-read the motion of Selectman Walsh. By a voice vote, the audience was in favor of proceeding to vote on Selectman Walsh's motion.

There being no further discussion, a voice vote was taken on Selectman Walsh's motion. The motion PASSED and Article Twenty-One was ADOPTED.

**ARTICLE TWENTY-TWO:** (Article by Petition) To see if the Town will vote to raise and appropriate \$1,000 to be used by Hanover-Joigny Exchange, Inc. in the furtherance of cultural, student, and adult exchanges between the Town of Hanover and its sister city, Joigny, France.

Selectman Manchester moved that the Town vote to raise and appropriate \$1,000 to be used by Hanover-Joigny Exchange, Inc. in the furtherance of cultural, student, and adult exchanges between the Town of Hanover and its sister city, Joigny, France. The motion was seconded by Selectman Walsh.

Selectman Manchester noted that this Article was put on the Warrant by petition.

Petey Birnie, Vice-President of the Hanover-Joigny Exchange, explained the exchange program and why they are requesting funding. The Hanover-Joigny Exchange, Inc. is a small, not-for-profit corporation dedicated to the promotion of international friendship and cultural awareness through a low-cost, home-stay exchange program with the town of Joigny, France, which is located in Province of Burgandy. She explained that the program was initiated in 1991 for the purpose of exchanges between high school students. The students lived with families as a family member, paying their air fare but with all other expenses paid. Subsequently, Joigny indicated their interest in making this link formal by becoming a sister city to Hanover. The Board of Selectmen were approached, and expressed their enthusiasm.

She added that in the fall of 1993 a small group of people from Joigny came to Hanover to spend a week living with families. The following year a small group of people, including three of the then Selectmen, went to France. Since that time, the scope of the project has increased, continuing to run a two week high school student trip on an annual basis, but also including house exchanges. Five Hanover High School students have spent an entire semester in Joigny living with families, attending high school, and receiving credit for their schoolwork there. The goal of the Exchange is to continue to increase the scope of the program.

Regarding the request for funding, it was explained that the Town made a commitment to the program by becoming an official sister city in 1993. She feels it is appropriate that the Town supplement the fundraising efforts in order to fulfill this commitment. An immediate project is to produce a color brochure to increase public awareness of the program; there are funds needed for publication of newsletters and there is a significant cost of administering the program.

Nan King stated she was in favor of exchanges, but wondered what the difference is between this program and Experiments in International Living. She does not feel that exchanges should be limited to one community, and thinks there are other organizations that are doing the same type of thing as the Hanover-Joigny Exchange. Rather than supporting this organization, she wonders if the Town should instead support a broader organization for people who might like to become familiar with other countries.

The representative from the Hanover-Joigny Exchange noted that the Selectmen made Joigny an official sister city of Hanover, so she feels it does have a somewhat different status than other organizations. She added that the Hanover-Joigny Exchange did not wish to preclude exchanges anywhere else in the world, but by the Selectmen going to Joigny and signing the charter, the stamp of approval has been put on this particular exchange.

Moderator Bird asked for questions or discussions on this Article. Hearing none, he re-read the motion of Selectman Manchester. By a voice vote, the audience was in favor of proceeding to vote on Selectman Manchester's motion.

There being no further discussion, a voice vote was taken on Selectman Manchester's motion. The motion PASSED and Article Twenty-Two was ADOPTED.

**ARTICLE TWENTY-THREE:** Are you in favor of the recently enacted "user fee" system for the use of the White Mountain National Forest? (non-binding poll)

Selectman Black explained that letters had been received from the towns of Stark and Nelson asking Hanover to put this item on the ballot as simply an advisory matter. Both towns are located in the White Mountain National Forest Area. White Mountain National Forest is primarily in Coos County, and it is the park that has the most people visiting it in the United States. Selectman Black noted that the National Park Service has instituted a \$20 parking fee for users of the forest, and this has affected the Towns in that area. The results of the vote at this meeting will be sent to the Towns of Nelson and Stark.

Representative Copenhaver stated that the question should be why the delegation votes to cut funds to the National Forest Service which necessitates the institution of a fee for parking.

Bob Norman suggested that as long as the Forest Service engages in road building that costs the taxpayers money, and engages in low cost timber sales, they should not be asking people to pay a parking fee when they are wasting money doing things the public does not want them to do.

Selectman Walsh asked Moderator Bird to explain what a yes vote and a no vote mean. Moderator Bird stated that a yes vote is a vote in favor of the recently enacted user fee; a no vote is a vote not in favor of the recently enacted user fee.

Moderator Bird asked for questions or discussions on this Article. Hearing none, he re-read the wording of the Article. By a voice vote, the audience was in favor of proceeding to vote on Article Twenty-Three.

There being no further discussion, a vote by a show of hands was taken on Article Twenty-Three, indicating that the audience was not in favor of the recently enacted user fee.

**ARTICLE TWENTY-FOUR:** To transact any other business that may legally be brought before this Town Meeting.

Moderator Bird stated that there was a series of resolutions of thanks to be presented to retiring Town employees and commission members.

The Moderator introduced Selectman Connolly for the reading of the following resolution:

**Resolution for William Fischel**

"William Fischel was born and lived in Bethlehem, Pennsylvania. He received his Undergraduate Degree from Amherst College and a Ph.D. in Economics from Princeton University. As an Assistant Professor of Economics at Dartmouth College, Bill and his wife Janice moved to Hanover in 1973. Bill's area of expertise is the economics of Land Use, a perfect body of knowledge for service on one of the Town's active Land Use Boards. As the author of "Economics of Zoning Laws" and "Regulatory Takings" Bill came to the Zoning Board of Adjustment in 1988 and has served since that time on the ZBA including the last four years as chairman.

Bill is a perfect example of the Hanover citizen who is willing to donate his time and knowledge freely for the benefit of his fellow townspeople. As anyone who has ever attended a Zoning Board meeting can attest, to keep the hearings on the level of fairness required of our litigious society, the Chairman requires a knowledge of zoning coupled to a saintly patience, in Bill we are blessed with both. Thank you Bill for unselfishly performing a difficult task for so long and sharing with us your knowledge of Land Use.

This Resolution will serve a double duty. Janice Fischel has served on the Planning Board for the past six years and has been a major contributor to the Master Plan as well as an active and innovative participant in the cases before the Board. Thank you Janice for your service and thank you both for your generosity to the people of Hanover."

The Moderator introduced Selectman Manchester for the reading of the following resolution:

#### **Resolution for Mary Soderberg**

"Mary Soderberg retired as Circulation Supervisor at Howe Library last December, but she'll still be accepting your fine money Wednesday mornings. After 22 years on the library staff, Mary decided this year to step down from the demanding job of managing the Circulation Department. Fortunately for everyone who can't imagine Howe without Mary, she'll continue to flash her bright smile across the desk for a few hours each week.

Mary is known for her extensive knowledge of books, her wit, her ability to communicate with the mobs of preschoolers who do library business on her watch, and her commitment to the highest standards of public service. Under Mary's leadership, circulation staff were encouraged to convey a calm and helpful demeanor no matter how chaotic the situation. Her favorite reminder was Willem Lange's observation that librarians are like ducks - appearing serene on the surface, but paddling like crazy underneath.

Mary's first career as a nursery school teacher worked to the staff's advantage. She applied the qualities of patience, humor, and attention to basics that are so effective with young children in her training of grownups. Her "students" - everyone who has worked at the Circulation Desk in recent years - will carry her lessons with them always.

Thank you, Mary, for your many years of exemplary service to the Town of Hanover. It's reassuring to know that your quilting projects, grandparent responsibilities, and community activities won't completely overshadow your ongoing dedication to Howe Library."

The Moderator introduced Selectman Nelson for the reading of the following resolution:

#### **Resolution for Roger H. Barnes**

"In May, 1971, Roger Barnes began working for the Hanover Fire Department.

Roger was a student in one of the first classes of Emergency Medical Technicians to be held in the State of New Hampshire. For the next twenty-six years, Roger Barnes would attend classes and training sessions to hone his skills in firefighting and emergency medicine. He was dedicated to providing the highest level of care and service he possibly could. Roger's ability to refurbish a rusted or broken piece of equipment will always be remembered.

Roger was known as "Jake" which in firefighting jargon means he was a very good firefighter - dedicated and always there in a time of need.

Roger, thank you for twenty-six plus years of service to the Town of Hanover."

The Moderator introduced Selectman Walsh for the reading of the following resolution:

#### Resolution for Darryl A. "Zippy" Zampieri

"Darryl A. Zampieri retired from full time police duty on June 27, 1997, after serving 22 years, the last 8 of which were here in Hanover. Darryl, or "Zippy" as he is more commonly known, started as a patrol officer in Tilton, New Hampshire. There for only a year, he moved on to Holderness where he worked his way up through the ranks to become their Police Chief. Eventually tired of being Chief and longing for the road, Zippy came to Hanover in 1989.

Zippy was our people person. He always had a smile on his face and embodied the concept of community policing long before it became today's watchword. Never confrontational, he nonetheless commanded the respect due a police officer by treating people with the utmost dignity, no matter how nasty or rude they may have been towards him.

Zippy was the kind of officer who could always be counted on to check every downtown business door during the midnight shift. Zippy was also the one you could count on for a restaurant review anywhere on the East Coast, and for that matter, any area he had traveled to.

So, anytime you are looking for a good place to eat or need a good officer for a traffic detail, just call Zippy. He may be gone from our full time roles, but he has not been forgotten. As long as there is a meal to be eaten or construction in Hanover, Zippy will be there to direct you. And when you are finished, you may hear him say to you, "Catch'ya later".

The Moderator introduced Selectman Black for the reading of the following three resolutions:

#### Resolution for Jean Ulman

"Are you your brother's keeper? This question has been asked of many of us, but it is the rare individual who rises forth, and is indeed our brother's and sister's keeper. Jean Ulman was one such person. At the time of her retirement this year, Jean had served in many capacities in Town, but to the residents of the Summer Street Housing Complex, and to our Town employees, Jean was not only the Town's Human Resources Director, but mother confessor, friend, and listening parent.

Jean started out as the secretary in the Town Manager's office, quickly moved into an administrative assistant's position, to Human Resources Director, becoming acting Town Manager for the months between the tenures of Cliff Vermilya and Julia Griffin. The Town Manager's right hand man, Jean was always available with a compassionate listening ear, and no problem was too small for her. She handled each and every task with grace and understanding. She worked with a sense of fairness, and explored all sides of an issue before making her decisions. As a selectman, I knew that Jean would be there, and would respond quickly to any of my questions or requests.

Much was asked of Jean, and she responded to each new task with competence and dedication. From putting together the Town Report, to cooking a Thanksgiving feast at the Senior Center, Jean was Johnny on the spot, always available and ready to pitch in. Keeping a Town moving smoothly in transition periods is no easy task, but Jean was up to the challenge.

We thank her for her guidance, for her compassion, and for being there when we needed her. May her Vermont life not pose as many daily problems for her, may she rest with the knowledge that her years of service set the tone for a kinder, gentler Hanover. Thank you Jean, for everything."

#### Resolution for Don Elder

"After twenty-eight years of employment in the Town of Hanover, how does one describe a person who has become a legend? Stating that he leaves big shoes to fill would not relate to the size of his feet but to the job he has done for the Town over the almost three decades of employment. Don Elder retired last week from being the superintendent of the Wastewater Treatment Plant in Hanover.

During his tenure he witnessed many changes for the treatment of wastewater, and watched the construction of the secondary treatment plant with interest. Little did he know, that shortly after the new plant came on line, he would advance to become the head honcho, and be in charge of the shake down and starting operations of the plant. He had to deal with strange metals appearing, even metals with names that were unpronounceable, with infiltrations in the system, and even with ducks swimming in the digesters!

Don kept the plant squeaky clean, hosted a luncheon for the local Rotary Club, and happily led tours for school groups and others, to see the plant in operation. The Garden Club greenhouse, which is attached to the sunny side of the plant, is a testimony to his willingness to accommodate the needs of the Town.

Even though he is leaving the wastewater treatment plant, we are happy to report that he is taking his sludge with him, as he begins new employment as the operator of ROT, the new Town and College composting facility. Thanks Don for your many years of service to Hanover, and we're glad you will still be with us in your new capacity."

#### Resolution for Richard Hauger

"Historians have long proclaimed the fame and wonders of King Richard and much prose and poetry have been penned about the monarch. Tonight I continue the litany of praise for him, but I speak not of ancient kings, but of Hanover's own King Richard, Richard Hauger.

Twenty-eight years to the day, Richard retired this January as Hanover's Public Works Director. He came to us, a young man, with inter-state highway engineering and construction on his resume, and over the years he molded, shaped, and developed a public works crew and facility that is a model for all communities. His Yankee ingenuity and Puritan work ethic served him well, as he witnessed changes in technology, governmental mandates, and environmental regulations that would have had a lesser man babbling incoherently.

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The King grew with the job, but first and foremost in any decision he made was his commitment to the citizens of Hanover. His was a service job, and service to the residents was his mission. No call went unanswered, and no request was too small. Richard understood that molehills could quickly become mountains if action wasn't taken.

A man with a ready smile and a man with knowledge and a love for his job and his community, Richard Hauger was indeed, King Richard. In honor of his service to our Town, the new public works facility has been named the Richard Hauger Public Works Facility. Stop by the palace and witness his legacy to the Town. Thank you Richard for your twenty-eight years with us."

Hearing no other business, the Moderator stated he would entertain a motion to permanently dissolve this meeting. The motion was made and seconded. The motion carried and the meeting was dissolved at 10:06 p.m.

Respectfully submitted,

A handwritten signature in cursive script that reads "Dianne Quill".

Dianne Quill, Town Clerk

Taken and Transcribed by:

Nancy A. Richards

## HANOVER ORGANIZATIONS

Bach Study Group (choral group)	Joan Snell	643-3347
Campion Community Ice Rink		643-1222
CATV-6 (Community Access TV)		643-2288
Chamber of Commerce, Hanover	Clint Bean	643-3115
Child Care Project	Patti Robbins	646-3233
Christmas Mystery Pageant	Janice O'Donnell	643-2729
Cradle & Crayon Child Care	Jan Eilertsen	646-4242
Dartmouth College Child Care	Jeff Robbins	643-4490
DHMC Auxiliary Volunteer Services	Helen Bridge	650-7056
David's House	Jane DeGange	643-2298
Democratic Committee-Hanover	Bernie Benn	643-5058
Fitness First	Grace Hill	643-4059
Fitness & Lifestyle Improvement Program (FLIP)		646-2478
Five College Booksale	Marilyn Hunter	643-0268
Ford Sayre Ski Council Hotline		643-2226
Friends of Hopkins Center & Hood Museum		646-2006
Handel Society	Debby Cromwell	643-6452
Hanover After School Program(HASP)	Bonna Wieler	643-2411
Hanover Boy Scouts	Yorke Brown	643-4950
Hanover Chamber Orchestra Society	Carlos Galvin	649-2042
Hanover Community Counselor	Dena Romero	643-5517
Hanover Conservation Council	Bob Norman	643-3433
Hanover Cub Scouts	John Farnham	643-9328
Hanover Garden Club	Katie Eaton	643-5511
Hanover Historical Society	Joanne Pomeroy	643-3074
Hanover Hockey Association	Randy Mudge	643-2076
Hanover Improvement Society	Tom Byrne	643-2408
Hanover Nursery School	Barbara Roth	643-3315
Hanover Recreation Department	Hank Tenney	643-5315
Hanover Recycles Hotline		643-3327
Hanover Schools Volunteer Program	Debby Cromwell	643-2784
Hanover Senior Citizens Center	Gail Schaal	643-5531
Hanover Terrace Healthcare		643-2854
Hanover Trails Association	Tom Byrne	643-2408
Hampshire Cooperative Nursery School		643-4640
Hay Days Summer Camp	Richard Barff	643-2711
High Horses Therapeutic Riding Program	Susanne Haseman	643-4376
I LEAD (Inst.Lifelong Learning at Dartmouth) Lisa King		646-3625
Interfaith Fellowship Breakfast	Maureen Hall	643-4215
International Womens Club	Nazy Martin	643-3302
Kendal at Hanover	Shirley Page	643-8900
LaPetite Creche Child Care		643-3144
League of New Hampshire Crafts		643-5050
League of Women Voters - Hanover Unit	Jean Brochl	643-2677
Ledyard Canoe Club	Brian Kunz	643-6709
Paperbag Lunch Club	Gail Schaal	643-5531
Republican Committee-Hanover	Ben Thompson	643-2350
Rotary Club-Hanover	George Hathorn	646-3351
Sierra Club	Bob Norman	646-2762
Storrs Pond Recreation Area		643-2134
Toddlers' Morning Out (TMO)	Jan Winslow	643-6747
Tucker Foundation At Dartmouth		646-3350
Upper Valley Early Music Group	Barbara Prescott	643-9345
Upper Valley Hostel		643-3277
Upper Valley Land Trust	Jeanie McIntyre	643-6626
Upper Valley Women's Soccer	J. B. Wilkins	643-4091
Youth In Action	Kathy Geraghty	643-4313

## **TOWN MANAGEMENT STAFF**

### **Town Manager and Tax Collector -**

Julia N. Griffin

### **Director of Administrative Services -**

B. Michael Gilbar

### **Assistant to the Town Manager/**

### **Human Resources Director -**

Barry Cox

### **Assessing Official -**

Michael Ryan

### **Planning & Zoning Director -**

Jonathan Edwards

### **Community Counselor -**

Dena B. Romero

### **Fire and Inspection Services -**

Roger E. Bradley, Chief

### **Library Services -**

Marlene McGonigle, Howe Library Director

Patricia Hardenberg, Etna Library Librarian

### **Parks and Recreation Department -**

Henry "Hank" Tenney

### **Police Department -**

Nicholas Giaccone, Chief

### **Public Works Department -**

Peter Kulbacki, Director

Keith Southworth, Asst. Public Works Director/Highway Superintendent

### **Sewer and Wastewater Treatment -**

William Mathieu, Water and Wastewater Treatment Superintendent

## **MISSION STATEMENT**

The government of the Town of Hanover exists to provide public services for all the citizens of Hanover.

To this end, the mission of the management of the Town of Hanover is to provide guidance and direction to all town employees to:

- provide responsive, friendly, courteous service to the public and encourage open communication between all citizens and all public employees and officials.
- encourage them to regularly improve their professional skills to enable them to provide efficient, high quality, and fiscally responsible service.
- dedicate themselves to the highest standards of ethical behavior in all dealings with the public and each other.